

Accountant General(A&E) Of Rajasthan

Month & Year of Account		12 2018								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	283519000	0	0	283519000	121142509	496628	162873119	120645881	57.45
C	P	4601000	0	0	4601000	1199475	100000	3501525	1099475	76.10
<b>Total</b>	<b>01</b>	<b>288120000</b>	<b>0</b>	<b>0</b>	<b>288120000</b>	<b>122341984</b>	<b>596628</b>	<b>166374644</b>	<b>121745356</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	0		1000000	0	100.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	17760224	168765	7408541	17591459	29.63
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>17760224</b>	<b>168765</b>	<b>7408541</b>	<b>17591459</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	924584	103165	6678581	821419	89.05
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>924584</b>	<b>103165</b>	<b>6678581</b>	<b>821419</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	84000		116000	84000	58.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>84000</b>	<b>0</b>	<b>116000</b>	<b>84000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	7000		93000	7000	93.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>7000</b>	<b>0</b>	<b>93000</b>	<b>7000</b>	
<b>Total</b>	<b>101</b>	<b>322020000</b>	<b>0</b>	<b>0</b>	<b>322020000</b>	<b>141217792</b>	<b>868558</b>	<b>181670766</b>	<b>140349234</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	378444000	0	0	378444000	150496139	24288900	252236761	126207239	66.65
Total	01	378444000	0	0	378444000	150496139	24288900	252236761	126207239	
Total	01	378444000	0	0	378444000	150496139	24288900	252236761	126207239	
Total	103	378444000	0	0	378444000	150496139	24288900	252236761	126207239	
Total	02	700484000	0	0	700484000	291733931	25157458	433907527	266576473	
Total	2011	700484000	0	0	700484000	291733931	25157458	433907527	266576473	
Total	001	700484000	0	0	700484000	291733931	25157458	433907527	266576473	
Month & Year of Account		12 2018								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	45000000	0	0	45000000	14957097	3603000	33645903	11354097	74.77
Total	01	45000000	0	0	45000000	14957097	3603000	33645903	11354097	
Total	01	45000000	0	0	45000000	14957097	3603000	33645903	11354097	
Total	101	45000000	0	0	45000000	14957097	3603000	33645903	11354097	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	578810	0	1542190	578810	72.71
Total	01	2121000	0	0	2121000	578810	0	1542190	578810	
Total	01	2121000	0	0	2121000	578810	0	1542190	578810	
Total	102	2121000	0	0	2121000	578810	0	1542190	578810	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	16374429	1979851	15605422	14394578	52.02
Total	01	30000000	0	0	30000000	16374429	1979851	15605422	14394578	
Total	01	30000000	0	0	30000000	16374429	1979851	15605422	14394578	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>16374429</b>	<b>1979851</b>	<b>15605422</b>	<b>14394578</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	4850000	25000	175000	4825000	3.50
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4850000</b>	<b>25000</b>	<b>175000</b>	<b>4825000</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3800000	0	0	3800000	3167000	0	633000	3167000	16.66
<b>Total</b>	03	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3167000</b>	<b>0</b>	<b>633000</b>	<b>3167000</b>	
<b>Total</b>	105	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8017000</b>	<b>25000</b>	<b>808000</b>	<b>7992000</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	8000000	0	0	8000000	4493833	1975608	5481775	2518225	68.52
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>4493833</b>	<b>1975608</b>	<b>5481775</b>	<b>2518225</b>	
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>4493833</b>	<b>1975608</b>	<b>5481775</b>	<b>2518225</b>	
<b>Total</b>	108	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>4493833</b>	<b>1975608</b>	<b>5481775</b>	<b>2518225</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	4000000	0	0	4000000	2646870	138877	1492007	2507993	37.30
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2646870</b>	<b>138877</b>	<b>1492007</b>	<b>2507993</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Water and power charges of residential accommodations of Ministers-Committed								
V	P	7000000	0	0	7000000	2434537	131398	4696861	2303139	67.10
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>2434537</b>	<b>131398</b>	<b>4696861</b>	<b>2303139</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	35000000	0	0	35000000	182607	0	34817393	182607	99.48
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>182607</b>	<b>0</b>	<b>34817393</b>	<b>182607</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>46002000</b>	<b>0</b>	<b>0</b>	<b>46002000</b>	<b>5266014</b>	<b>270275</b>	<b>41006261</b>	<b>4995739</b>	
<b>Total</b>	2013	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>49687183</b>	<b>7853734</b>	<b>98089551</b>	<b>41833449</b>	
<b>Total</b>	002	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>49687183</b>	<b>7853734</b>	<b>98089551</b>	<b>41833449</b>	
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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	411900000	0	0	411900000	130454735	32374498	313819763	98080237	76.19
<b>Total</b>	01	<b>411900000</b>	<b>0</b>	<b>0</b>	<b>411900000</b>	<b>130454735</b>	<b>32374498</b>	<b>313819763</b>	<b>98080237</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	-99451529	18015218	177467747	-117466747	295.77
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>-99451529</b>	<b>18015218</b>	<b>177467747</b>	<b>-117466747</b>	
GH 07		Residential Commissioner office, Delhi (through General Administration Department) - Committed								
V	P	76565000	0	0	76565000	43978569	5173582	37760013	38804987	49.32
<b>Total</b>	07	<b>76565000</b>	<b>0</b>	<b>0</b>	<b>76565000</b>	<b>43978569</b>	<b>5173582</b>	<b>37760013</b>	<b>38804987</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	17335000	0	0	17335000	6592428	1316851	12059423	5275577	69.57
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>17336000</b>	<b>0</b>	<b>0</b>	<b>17336000</b>	<b>6593428</b>	<b>1316851</b>	<b>12059423</b>	<b>5276577</b>	
<b>Total</b>	01	<b>565802000</b>	<b>0</b>	<b>0</b>	<b>565802000</b>	<b>81575203</b>	<b>56880149</b>	<b>541106946</b>	<b>24695054</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	665152000	0	0	665152000	268767344	49359433	445744089	219407911	67.01
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>665153000</b>	<b>0</b>	<b>0</b>	<b>665153000</b>	<b>268768344</b>	<b>49359433</b>	<b>445744089</b>	<b>219408911</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	708000	0	0	708000	219522	51715	540193	167807	76.30
<b>Total</b>	02	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>219522</b>	<b>51715</b>	<b>540193</b>	<b>167807</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>665864000</b>	<b>0</b>	<b>0</b>	<b>665864000</b>	<b>268990866</b>	<b>49411148</b>	<b>446284282</b>	<b>219579718</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	68050000	0	0	68050000	22724540	4899775	50225235	17824765	73.81
<b>Total</b>	03	<b>68050000</b>	<b>0</b>	<b>0</b>	<b>68050000</b>	<b>22724540</b>	<b>4899775</b>	<b>50225235</b>	<b>17824765</b>	
SH 04		Finance Department - Committed								
V	P	341702000	0	0	341702000	107047269	26513311	261168042	80533958	76.43
<b>Total</b>	04	<b>341702000</b>	<b>0</b>	<b>0</b>	<b>341702000</b>	<b>107047269</b>	<b>26513311</b>	<b>261168042</b>	<b>80533958</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	106650000	0	0	106650000	38608759	6859241	74900482	31749518	70.23
<b>Total</b>	05	<b>106650000</b>	<b>0</b>	<b>0</b>	<b>106650000</b>	<b>38608759</b>	<b>6859241</b>	<b>74900482</b>	<b>31749518</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	78000000	0	0	78000000	20295641	6536952	64241311	13758689	82.36
<b>Total</b>	06	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>20295641</b>	<b>6536952</b>	<b>64241311</b>	<b>13758689</b>	
SH 07	Law Department - Committed									
V	P	131457000	0	0	131457000	45811579	9264470	94909891	36547109	72.20
<b>Total</b>	07	<b>131457000</b>	<b>0</b>	<b>0</b>	<b>131457000</b>	<b>45811579</b>	<b>9264470</b>	<b>94909891</b>	<b>36547109</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	38600000	0	0	38600000	9577115	3041199	32064084	6535916	83.07
<b>Total</b>	08	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>9577115</b>	<b>3041199</b>	<b>32064084</b>	<b>6535916</b>	
SH 09	Public Grievances Removal Department and Sugam Centre - Committed									
V	P	20500000	0	0	20500000	5105838	2228013	17622175	2877825	85.96
<b>Total</b>	09	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>5105838</b>	<b>2228013</b>	<b>17622175</b>	<b>2877825</b>	
SH 10	Public Works Department - Committed									
V	P	19850000	0	0	19850000	7919763	1534421	13464658	6385342	67.83
<b>Total</b>	10	<b>19850000</b>	<b>0</b>	<b>0</b>	<b>19850000</b>	<b>7919763</b>	<b>1534421</b>	<b>13464658</b>	<b>6385342</b>	
SH 11	State Finance Commission - Committed									
V	P	4101000	0	0	4101000	-4907926	1069591	10078517	-5977517	245.76
<b>Total</b>	11	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>-4907926</b>	<b>1069591</b>	<b>10078517</b>	<b>-5977517</b>	
SH 13	Justice Department - Committed									
V	P	9225000	0	0	9225000	3516343	601806	6310463	2914537	68.41
<b>Total</b>	13	<b>9225000</b>	<b>0</b>	<b>0</b>	<b>9225000</b>	<b>3516343</b>	<b>601806</b>	<b>6310463</b>	<b>2914537</b>	
<b>Total</b>	090	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>606264990</b>	<b>168840076</b>	<b>1612376086</b>	<b>437424914</b>	
<b>Total</b>	2052	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>606264990</b>	<b>168840076</b>	<b>1612376086</b>	<b>437424914</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	122900000	0	0	122900000	40531219	9706121	92074902	30825098	74.92
<b>Total</b>	01	<b>122900000</b>	<b>0</b>	<b>0</b>	<b>122900000</b>	<b>40531219</b>	<b>9706121</b>	<b>92074902</b>	<b>30825098</b>	
SH 02	Medical, Public Health Department and Ayurveda - Committed									
V	P	102350000	0	0	102350000	38609328	6792043	70532715	31817285	68.91
<b>Total</b>	02	<b>102350000</b>	<b>0</b>	<b>0</b>	<b>102350000</b>	<b>38609328</b>	<b>6792043</b>	<b>70532715</b>	<b>31817285</b>	
SH 03	Town Planning Department - Committed									
V	P	41700000	0	0	41700000	16327069	2331349	27704280	13995720	66.44
<b>Total</b>	03	<b>41700000</b>	<b>0</b>	<b>0</b>	<b>41700000</b>	<b>16327069</b>	<b>2331349</b>	<b>27704280</b>	<b>13995720</b>	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									

Month & Year of Account		12 2018								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V	P	26550000	0	0	26550000	7864784	2354630	21039846	5510154	79.25
<b>Total</b>	04	<b>26550000</b>	<b>0</b>	<b>0</b>	<b>26550000</b>	<b>7864784</b>	<b>2354630</b>	<b>21039846</b>	<b>5510154</b>	
SH 05	Scientific Services and Research - Committed									
V	P	7950000	0	0	7950000	1852305	743878	6841573	1108427	86.06
<b>Total</b>	05	<b>7950000</b>	<b>0</b>	<b>0</b>	<b>7950000</b>	<b>1852305</b>	<b>743878</b>	<b>6841573</b>	<b>1108427</b>	
SH 06	Food Department - Committed									
V	P	4000000	0	0	4000000	969190	291288	3322098	677902	83.05
<b>Total</b>	06	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>969190</b>	<b>291288</b>	<b>3322098</b>	<b>677902</b>	
SH 07	Labour and Employment Department - Committed									
V	P	14550000	0	0	14550000	5419650	966459	10096809	4453191	69.39
<b>Total</b>	07	<b>14550000</b>	<b>0</b>	<b>0</b>	<b>14550000</b>	<b>5419650</b>	<b>966459</b>	<b>10096809</b>	<b>4453191</b>	
<b>Total</b>	090	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>111573545</b>	<b>23185768</b>	<b>231612223</b>	<b>88387777</b>	
<b>Total</b>	2251	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>111573545</b>	<b>23185768</b>	<b>231612223</b>	<b>88387777</b>	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	11032000	0	0	11032000	5726705	478662	5783957	5248043	52.43
<b>Total</b>	01	<b>11032000</b>	<b>0</b>	<b>0</b>	<b>11032000</b>	<b>5726705</b>	<b>478662</b>	<b>5783957</b>	<b>5248043</b>	
GH 02	Project Monitoring Unit									
V	P	1519000	0	0	1519000	1113699	55719	461020	1057980	30.35
<b>Total</b>	02	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>	<b>1113699</b>	<b>55719</b>	<b>461020</b>	<b>1057980</b>	
GH 03	For implementation of 20 Points Programme									
V	P	7400000	0	0	7400000	6029783	145590	1515807	5884193	20.48
<b>Total</b>	03	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>	<b>6029783</b>	<b>145590</b>	<b>1515807</b>	<b>5884193</b>	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	21622000	0	0	21622000	9021277	1420545	14021268	7600732	64.85
<b>Total</b>	08	<b>21622000</b>	<b>0</b>	<b>0</b>	<b>21622000</b>	<b>9021277</b>	<b>1420545</b>	<b>14021268</b>	<b>7600732</b>	
GH 10	State level Plan Machinery									
V	P	97226000	0	0	97226000	37120601	6501431	66606830	30619170	68.51
<b>Total</b>	10	<b>97226000</b>	<b>0</b>	<b>0</b>	<b>97226000</b>	<b>37120601</b>	<b>6501431</b>	<b>66606830</b>	<b>30619170</b>	
<b>Total</b>	01	<b>138799000</b>	<b>0</b>	<b>0</b>	<b>138799000</b>	<b>59012065</b>	<b>8601947</b>	<b>88388882</b>	<b>50410118</b>	
SH 02	Mineral Department - Committed									
V	P	20900000	0	0	20900000	6948243	2294939	16246696	4653304	77.74
<b>Total</b>	02	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>6948243</b>	<b>2294939</b>	<b>16246696</b>	<b>4653304</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									

Month & Year of Account		12 2018								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	03	Industries Department								
GH	01	Industries Department and Small Industries - committed								
V	P	27400000	0	0	27400000	12379436	1825346	16845910	10554090	61.48
<b>Total</b>	<b>01</b>	<b>27400000</b>	<b>0</b>	<b>0</b>	<b>27400000</b>	<b>12379436</b>	<b>1825346</b>	<b>16845910</b>	<b>10554090</b>	
GH	02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>03</b>	<b>27407000</b>	<b>0</b>	<b>0</b>	<b>27407000</b>	<b>12386436</b>	<b>1825346</b>	<b>16845910</b>	<b>10561090</b>	
SH	04	Irrigation Department, Water Resources and Ground Water - Committed								
V	P	24600000	0	0	24600000	8303094	1939309	18236215	6363785	74.13
<b>Total</b>	<b>04</b>	<b>24600000</b>	<b>0</b>	<b>0</b>	<b>24600000</b>	<b>8303094</b>	<b>1939309</b>	<b>18236215</b>	<b>6363785</b>	
SH	05	Energy Department - Committed								
V	P	14180000	0	0	14180000	5798098	831787	9213689	4966311	64.98
<b>Total</b>	<b>05</b>	<b>14180000</b>	<b>0</b>	<b>0</b>	<b>14180000</b>	<b>5798098</b>	<b>831787</b>	<b>9213689</b>	<b>4966311</b>	
SH	06	Planning Department - Committed								
V	P	29600000	0	0	29600000	12375365	1955994	19180629	10419371	64.80
<b>Total</b>	<b>06</b>	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	<b>12375365</b>	<b>1955994</b>	<b>19180629</b>	<b>10419371</b>	
SH	07	Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed								
V	P	98100000	0	0	98100000	30221957	8437672	76315715	21784285	77.79
<b>Total</b>	<b>07</b>	<b>98100000</b>	<b>0</b>	<b>0</b>	<b>98100000</b>	<b>30221957</b>	<b>8437672</b>	<b>76315715</b>	<b>21784285</b>	
SH	08	Forest Department - Committed								
V	P	28250000	0	0	28250000	5585820	2294102	24958282	3291718	88.35
<b>Total</b>	<b>08</b>	<b>28250000</b>	<b>0</b>	<b>0</b>	<b>28250000</b>	<b>5585820</b>	<b>2294102</b>	<b>24958282</b>	<b>3291718</b>	
SH	09	Transport Department - Committed								
V	P	8450000	0	0	8450000	3671456	548507	5327051	3122949	63.04
<b>Total</b>	<b>09</b>	<b>8450000</b>	<b>0</b>	<b>0</b>	<b>8450000</b>	<b>3671456</b>	<b>548507</b>	<b>5327051</b>	<b>3122949</b>	
SH	10	State level Command Area Development (CAD)								
GH	01	State Level Command Area Development (CAD)								
V	P	8736000	0	0	8736000	5756149	1162053	4141904	4594096	47.41
V	C	8735000	0	0	8735000	184342		8550658	184342	97.89
<b>Total</b>	<b>01</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>5940491</b>	<b>1162053</b>	<b>12692562</b>	<b>4778438</b>	
<b>Total</b>	<b>10</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>5940491</b>	<b>1162053</b>	<b>12692562</b>	<b>4778438</b>	
SH	11	State Enterprises Department - Committed								
V	P	2200000	0	0	2200000	-160815	206530	2567345	-367345	116.70
<b>Total</b>	<b>11</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>-160815</b>	<b>206530</b>	<b>2567345</b>	<b>-367345</b>	
<b>Total</b>	<b>090</b>	<b>409957000</b>	<b>0</b>	<b>0</b>	<b>409957000</b>	<b>150082210</b>	<b>30098186</b>	<b>289972976</b>	<b>119984024</b>	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second								



Month & Year of Account		12 2018								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase								
V	P	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	102	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	3451	<b>459959000</b>	<b>0</b>	<b>0</b>	<b>459959000</b>	<b>200084210</b>	<b>30098186</b>	<b>289972976</b>	<b>169986024</b>	
<b>Total</b>	003	<b>2829760000</b>	<b>0</b>	<b>0</b>	<b>2829760000</b>	<b>917922745</b>	<b>222124030</b>	<b>2133961285</b>	<b>695798715</b>	
Month & Year of Account		12 2018								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	02	Magistrate - Committed								
V	P	148490000	0	0	148490000	45659788.98	12970837	115801048.02	32688951.98	77.99
<b>Total</b>	02	<b>148490000</b>	<b>0</b>	<b>0</b>	<b>148490000</b>	<b>45659788.98</b>	<b>12970837</b>	<b>115801048.02</b>	<b>32688951.98</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	114659000	0	0	114659000	339770971	93329909	900117938	246441062	78.51
C	P	1000	0	0	1000	-282958		283958	-282958	28395.80

Month & Year of Account		12 2018								
Grant Number		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
<b>Total</b>	01	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>339488013</b>	<b>93329909</b>	<b>900401896</b>	<b>246158104</b>	
<b>Total</b>	03	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>339488013</b>	<b>93329909</b>	<b>900401896</b>	<b>246158104</b>	
<b>Total</b>	093	<b>1298050000</b>	<b>0</b>	<b>0</b>	<b>1298050000</b>	<b>388147801.98</b>	<b>106300746</b>	<b>1016202944.02</b>	<b>281847055.98</b>	
MI	094	Other Establishments								
SH	01	Sub-Divisional Establishments - Committed								
V	P	863453000	0	0	863453000	347248266.61	63554277	579759010.39	283693989.61	67.14
<b>Total</b>	01	<b>863453000</b>	<b>0</b>	<b>0</b>	<b>863453000</b>	<b>347248266.61</b>	<b>63554277</b>	<b>579759010.39</b>	<b>283693989.61</b>	
SH	02	Tehsil Offices - Committed								
V	P	2594933000	0	0	2594933000	769917883.35	212213534.53	2037228651.18	557704348.82	78.51
C	P	1000	0	0	1000	-344995	146021	492016	-491016	49201.60
<b>Total</b>	02	<b>2594934000</b>	<b>0</b>	<b>0</b>	<b>2594934000</b>	<b>769572888.35</b>	<b>212359555.53</b>	<b>2037720667.18</b>	<b>557213332.82</b>	
<b>Total</b>	094	<b>3458387000</b>	<b>0</b>	<b>0</b>	<b>3458387000</b>	<b>1116821154.96</b>	<b>275913832.53</b>	<b>2617479677.57</b>	<b>840907322.43</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	125940000	0	0	125940000	29240822.2	11097334	107796511.8	18143488.2	85.59
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>29241822.2</b>	<b>11097334</b>	<b>107796511.8</b>	<b>18144488.2</b>	
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>29241822.2</b>	<b>11097334</b>	<b>107796511.8</b>	<b>18144488.2</b>	
<b>Total</b>	101	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>29241822.2</b>	<b>11097334</b>	<b>107796511.8</b>	<b>18144488.2</b>	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	01	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	40748000	0	0	40748000	19717804	2634435	23664631	17083369	58.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>40749000</b>	<b>0</b>	<b>0</b>	<b>40749000</b>	<b>19718804</b>	<b>2634435</b>	<b>23664631</b>	<b>17084369</b>	
<b>Total</b>	800	<b>41251000</b>	<b>0</b>	<b>0</b>	<b>41251000</b>	<b>20220804</b>	<b>2634435</b>	<b>23664631</b>	<b>17586369</b>	
<b>Total</b>	2053	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>1554431583.14</b>	<b>395946347.53</b>	<b>3765143764.39</b>	<b>1158485235.61</b>	
<b>Total</b>	004	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>1554431583.14</b>	<b>395946347.53</b>	<b>3765143764.39</b>	<b>1158485235.61</b>	
Month & Year of Account		12 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								

Month & Year of Account		12 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	168656000	0	0	168656000	-324198643	37644122	530498765	-361842765	314.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-324197643</b>	<b>37644122</b>	<b>530498765</b>	<b>-361841765</b>	
<b>Total</b>	<b>103</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-324197643</b>	<b>37644122</b>	<b>530498765</b>	<b>-361841765</b>	
<b>Total</b>	<b>2051</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-324197643</b>	<b>37644122</b>	<b>530498765</b>	<b>-361841765</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - committed								
V	P	34830000	0	0	34830000	9560864	2711244	27980380	6849620	80.33
<b>Total</b>	<b>01</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>9560864</b>	<b>2711244</b>	<b>27980380</b>	<b>6849620</b>	
<b>Total</b>	<b>092</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>9560864</b>	<b>2711244</b>	<b>27980380</b>	<b>6849620</b>	
<b>Total</b>	<b>2052</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>9560864</b>	<b>2711244</b>	<b>27980380</b>	<b>6849620</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	103760000	0	0	103760000	35788790	7317163	75288373	28471627	72.56
<b>Total</b>	<b>01</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>35788790</b>	<b>7317163</b>	<b>75288373</b>	<b>28471627</b>	
<b>Total</b>	<b>103</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>35788790</b>	<b>7317163</b>	<b>75288373</b>	<b>28471627</b>	
<b>Total</b>	<b>2062</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>35788790</b>	<b>7317163</b>	<b>75288373</b>	<b>28471627</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	128800000	0	0	128800000	66495609	913129	63217520	65582480	49.08
<b>Total</b>	<b>02</b>	<b>128800000</b>	<b>0</b>	<b>0</b>	<b>128800000</b>	<b>66495609</b>	<b>913129</b>	<b>63217520</b>	<b>65582480</b>	
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>-2488077</b>	<b>614414</b>	<b>14691491</b>	<b>-3102491</b>	126.77
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>-2488077</b>	<b>614414</b>	<b>14691491</b>	<b>-3102491</b>	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>2896000</b>	<b>0</b>	<b>1600000</b>	<b>2896000</b>	35.59
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>2896000</b>	<b>0</b>	<b>1600000</b>	<b>2896000</b>	
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	.00
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	
GH	08	Operation and Administration -Committed								

Month & Year of Account		12 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	186408000	0	0	186408000	64925680.75	13687822	135170141.25	51237858.75	72.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>186409000</b>	<b>0</b>	<b>0</b>	<b>186409000</b>	<b>64926680.75</b>	<b>13687822</b>	<b>135170141.25</b>	<b>51238858.75</b>	
<b>Total</b>	<b>01</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>143055212.75</b>	<b>15215365</b>	<b>214679152.25</b>	<b>127839847.75</b>	
<b>Total</b>	<b>003</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>143055212.75</b>	<b>15215365</b>	<b>214679152.25</b>	<b>127839847.75</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	586874000	0	0	586874000	154712224	40940240	473102016	113771984	80.61
C	P	1000	0	0	1000	-1022048		1023048	-1022048	*****
<b>Total</b>	<b>01</b>	<b>586875000</b>	<b>0</b>	<b>0</b>	<b>586875000</b>	<b>153690176</b>	<b>40940240</b>	<b>474125064</b>	<b>112749936</b>	
SH	02	Collection of vehicles-Committed								
V	P	404128000	0	0	404128000	140278264.75	21201137	285050872.25	119077127.75	70.53
<b>Total</b>	<b>02</b>	<b>404128000</b>	<b>0</b>	<b>0</b>	<b>404128000</b>	<b>140278264.75</b>	<b>21201137</b>	<b>285050872.25</b>	<b>119077127.75</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	35286434	11496080	176209646	23790354	88.10
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>35286434</b>	<b>11496080</b>	<b>176209646</b>	<b>23790354</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	240552000	0	0	240552000	158931546	7474611	89095065	151456935	37.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>158932546</b>	<b>7474611</b>	<b>89095065</b>	<b>151457935</b>	
<b>Total</b>	<b>06</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>158932546</b>	<b>7474611</b>	<b>89095065</b>	<b>151457935</b>	
<b>Total</b>	<b>114</b>	<b>1431556000</b>	<b>0</b>	<b>0</b>	<b>1431556000</b>	<b>488187420.75</b>	<b>81112068</b>	<b>1024480647.25</b>	<b>407075352.75</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	19579290	408463	15829173	19170827	45.23
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>19579290</b>	<b>408463</b>	<b>15829173</b>	<b>19170827</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21200000	0	0	21200000	9555538	1710316	13354778	7845222	62.99

Month & Year of Account		12 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	05	Dak Bungalow and Rest House-Committed								
<b>Total</b>	<b>05</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>9555538</b>	<b>1710316</b>	<b>13354778</b>	<b>7845222</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1500000	0	0	1500000	568953	115658	1046705	453295	69.78
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>568953</b>	<b>115658</b>	<b>1046705</b>	<b>453295</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	32300000	0	0	32300000	22770426	992360	10521934	21778066	32.58
<b>Total</b>	<b>08</b>	<b>32300000</b>	<b>0</b>	<b>0</b>	<b>32300000</b>	<b>22770426</b>	<b>992360</b>	<b>10521934</b>	<b>21778066</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	435201000	0	0	435201000	185219332.71	29577529	279559196.29	155641803.71	64.24
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>185220332.71</b>	<b>29577529</b>	<b>279559196.29</b>	<b>155642803.71</b>	
<b>Total</b>	<b>09</b>	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>185220332.71</b>	<b>29577529</b>	<b>279559196.29</b>	<b>155642803.71</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	69921000	0	0	69921000	25553051	4712817	49080766	20840234	70.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>25554051</b>	<b>4712817</b>	<b>49080766</b>	<b>20841234</b>	
<b>Total</b>	<b>10</b>	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>25554051</b>	<b>4712817</b>	<b>49080766</b>	<b>20841234</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	19776000	0	0	19776000	10056753	837384	10556631	9219369	53.38
<b>Total</b>	<b>01</b>	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>10056753</b>	<b>837384</b>	<b>10556631</b>	<b>9219369</b>	
<b>Total</b>	<b>11</b>	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>10056753</b>	<b>837384</b>	<b>10556631</b>	<b>9219369</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	36422000	0	0	36422000	18980142	6567289	24009147	12412853	65.92
<b>Total</b>	<b>01</b>	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>18980142</b>	<b>6567289</b>	<b>24009147</b>	<b>12412853</b>	
<b>Total</b>	<b>12</b>	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>18980142</b>	<b>6567289</b>	<b>24009147</b>	<b>12412853</b>	
<b>Total</b>	<b>115</b>	<b>651323000</b>	<b>0</b>	<b>0</b>	<b>651323000</b>	<b>292286485.71</b>	<b>44921816</b>	<b>403958330.29</b>	<b>247364669.71</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament from Rajasthan State Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	273254	35707	362453	237547	60.41
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>273254</b>	<b>35707</b>	<b>362453</b>	<b>237547</b>	
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>273254</b>	<b>35707</b>	<b>362453</b>	<b>237547</b>	
<b>Total</b>	<b>800</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>273254</b>	<b>35707</b>	<b>362453</b>	<b>237547</b>	

Month & Year of Account		12 2018								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
Total	2070	2426004000	0	0	2426004000	923808373.21	141284956	1643480582.79	782523417.21	
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	4070	1000	0	0	1000	1000	0	0	1000	
Total	005	2733252000	0	0	2733252000	644961384.21	188957485	2277248100.79	456003899.21	
Month & Year of Account		12 2018								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1369701000	17500000	0	1387201000	516912685.78	100384482	970672796.22	416528203.78	
Total	01	1369701000	17500000	0	1387201000	516912685.78	100384482	970672796.22	416528203.78	
Total	102	1369701000	17500000	0	1387201000	516912685.78	100384482	970672796.22	416528203.78	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	42745000	0	0	42745000	42745000			42745000	
V	C	1000	449756000	0	449757000	205536946	2344440	246564494	203192506	
Total	01	42746000	449756000	0	492502000	248281946	2344440	246564494	245937506	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1753207000	0	0	1753207000	544003428.15	132772692.5	1341976264.35	411230735.65	
Total	02	1753207000	0	0	1753207000	544003428.15	132772692.5	1341976264.35	411230735.65	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1853065000	0	0	1853065000	671924578.67	127317871.96	1308458293.29	544606706.71	
Total	03	1853065000	0	0	1853065000	671924578.67	127317871.96	1308458293.29	544606706.71	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	29587000	0	0	29587000	11008988	2147251	20725263	8861737	
Total	04	29587000	0	0	29587000	11008988	2147251	20725263	8861737	
SH	06	Designated Courts through the Law Department-Committed								

Month & Year of Account		12 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 06		Designated Courts through the Law Department-Committed								
V	P	5583000	0	0	5583000	-311292	576733	6471025	-888025	115.91
<b>Total</b>	<b>06</b>	<b>5583000</b>	<b>0</b>	<b>0</b>	<b>5583000</b>	<b>-311292</b>	<b>576733</b>	<b>6471025</b>	<b>-888025</b>	
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	12985000	0	0	12985000	2184853	1078688	11878835	1106165	91.48
<b>Total</b>	<b>07</b>	<b>12985000</b>	<b>0</b>	<b>0</b>	<b>12985000</b>	<b>2184853</b>	<b>1078688</b>	<b>11878835</b>	<b>1106165</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	5652000	0	0	5652000	198616	585296	6038680	-386680	106.84
<b>Total</b>	<b>08</b>	<b>5652000</b>	<b>0</b>	<b>0</b>	<b>5652000</b>	<b>198616</b>	<b>585296</b>	<b>6038680</b>	<b>-386680</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	198670000	0	0	198670000	61168032	13171144	150673112	47996888	75.84
<b>Total</b>	<b>09</b>	<b>198670000</b>	<b>0</b>	<b>0</b>	<b>198670000</b>	<b>61168032</b>	<b>13171144</b>	<b>150673112</b>	<b>47996888</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases-Committed								
V	P	70575000	0	0	70575000	14676309	5289534	61188225	9386775	86.70
<b>Total</b>	<b>11</b>	<b>70575000</b>	<b>0</b>	<b>0</b>	<b>70575000</b>	<b>14676309</b>	<b>5289534</b>	<b>61188225</b>	<b>9386775</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	256404000	0	0	256404000	54652362	21620103	223371741	33032259	87.12
<b>Total</b>	<b>15</b>	<b>256404000</b>	<b>0</b>	<b>0</b>	<b>256404000</b>	<b>54652362</b>	<b>21620103</b>	<b>223371741</b>	<b>33032259</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	7626000	0	0	7626000	1297706	683623	7011917	614083	91.95
<b>Total</b>	<b>16</b>	<b>7626000</b>	<b>0</b>	<b>0</b>	<b>7626000</b>	<b>1297706</b>	<b>683623</b>	<b>7011917</b>	<b>614083</b>	
SH 17		Village Court								
V	P	134483000	0	0	134483000	43722168.55	9204100	99964931.45	34518068.55	74.33
<b>Total</b>	<b>17</b>	<b>134483000</b>	<b>0</b>	<b>0</b>	<b>134483000</b>	<b>43722168.55</b>	<b>9204100</b>	<b>99964931.45</b>	<b>34518068.55</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	3040561000	0	0	3040561000	661988625.62	303954802.47	2682527176.85	358033823.15	88.22
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>661989625.62</b>	<b>303954802.47</b>	<b>2682527176.85</b>	<b>358034823.15</b>	
<b>Total</b>	<b>19</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>661989625.62</b>	<b>303954802.47</b>	<b>2682527176.85</b>	<b>358034823.15</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	16169000	0	0	16169000	7576287	4324918	12917631	3251369	79.89
<b>Total</b>	<b>01</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>7576287</b>	<b>4324918</b>	<b>12917631</b>	<b>3251369</b>	
<b>Total</b>	<b>20</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>7576287</b>	<b>4324918</b>	<b>12917631</b>	<b>3251369</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	43225000	0	0	43225000	18449928	4017181	28792253	14432747	66.61

Month & Year of Account		12 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	105	Civil and Session Courts								
SH	21	Rajasthan Judicial Academy								
GH	01	Rajasthan Judicial Academy-Committed								
<b>Total</b>	<b>01</b>	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>18449928</b>	<b>4017181</b>	<b>28792253</b>	<b>14432747</b>	
<b>Total</b>	<b>21</b>	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>18449928</b>	<b>4017181</b>	<b>28792253</b>	<b>14432747</b>	
<b>Total</b>	<b>105</b>	<b>7470539000</b>	<b>449756000</b>	<b>0</b>	<b>7920295000</b>	<b>2340823535.99</b>	<b>629088377.93</b>	<b>6208559841.94</b>	<b>1711735158.06</b>	
MI	110	Administrators General and Official Trustees								
SH	01	Through the Law Department								
GH	01	Establishment Charge-Committed								
V	P	2280000	0	0	2280000	804339	163175	1638836	641164	71.88
<b>Total</b>	<b>01</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>804339</b>	<b>163175</b>	<b>1638836</b>	<b>641164</b>	
<b>Total</b>	<b>01</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>804339</b>	<b>163175</b>	<b>1638836</b>	<b>641164</b>	
<b>Total</b>	<b>110</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>804339</b>	<b>163175</b>	<b>1638836</b>	<b>641164</b>	
MI	114	Legal Advisers and Counsels								
SH	01	Through the Law Department-Committed								
V	P	526712000	1000	0	526713000	177019849	35925046	385618197	141094803	73.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>526713000</b>	<b>1000</b>	<b>0</b>	<b>526714000</b>	<b>177020849</b>	<b>35925046</b>	<b>385618197</b>	<b>141095803</b>	
SH	02	Through the Home Department								
GH	01	Prosecution Staff-Committed								
V	P	871095000	0	0	871095000	286439864	74343701	658998837	212096163	75.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>871096000</b>	<b>0</b>	<b>0</b>	<b>871096000</b>	<b>286440864</b>	<b>74343701</b>	<b>658998837</b>	<b>212097163</b>	
GH	02	Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>871097000</b>	<b>0</b>	<b>0</b>	<b>871097000</b>	<b>286441864</b>	<b>74343701</b>	<b>658998837</b>	<b>212098163</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal- Committed								
V	P	1342000	0	0	1342000	1002337	45850	385513	956487	28.73
<b>Total</b>	<b>03</b>	<b>1342000</b>	<b>0</b>	<b>0</b>	<b>1342000</b>	<b>1002337</b>	<b>45850</b>	<b>385513</b>	<b>956487</b>	
<b>Total</b>	<b>114</b>	<b>1399152000</b>	<b>1000</b>	<b>0</b>	<b>1399153000</b>	<b>464465050</b>	<b>110314597</b>	<b>1045002547</b>	<b>354150453</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	149821000	0	0	149821000	22116106.78	14041771	141746664.22	8074335.78	94.61
<b>Total</b>	<b>01</b>	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>22116106.78</b>	<b>14041771</b>	<b>141746664.22</b>	<b>8074335.78</b>	
<b>Total</b>	<b>116</b>	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>22116106.78</b>	<b>14041771</b>	<b>141746664.22</b>	<b>8074335.78</b>	
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	304551000	0	0	304551000	59917124.01	25067025.9	269700901.89	34850098.11	88.56



Month & Year of Account		12 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
Total	01	304551000	0	0	304551000	59917124.01	25067025.9	269700901.89	34850098.11	
Total	117	304551000	0	0	304551000	59917124.01	25067025.9	269700901.89	34850098.11	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2014	10696046000	467257000	0	11163303000	3405040841.56	879059428.83	8637321587.27	2525981412.73	
Total	006	10696046000	467257000	0	11163303000	3405040841.56	879059428.83	8637321587.27	2525981412.73	
Month & Year of Account		12 2018								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	256993000	0	0	256993000	-6201355	50724539	313918894	-56925894	122.15
C	P	1000	0	0	1000	-2774836	16500	2792336	-2791336	*****
Total	01	256994000	0	0	256994000	-8976191	50741039	316711230	-59717230	
Total	01	256994000	0	0	256994000	-8976191	50741039	316711230	-59717230	
Total	102	256994000	0	0	256994000	-8976191	50741039	316711230	-59717230	
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	590233000	0	0	590233000	403525378	58374776	245082398	345150602	41.52
Total	01	590233000	0	0	590233000	403525378	58374776	245082398	345150602	
Total	103	590233000	0	0	590233000	403525378	58374776	245082398	345150602	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								

Month & Year of Account		12		2018						
Grant Number:		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	20000000	0	0	20000000	-14293668	17460	34311128	-14311128	171.56
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-14293668</b>	<b>17460</b>	<b>34311128</b>	<b>-14311128</b>	
<b>Total</b>	105	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-14293668</b>	<b>17460</b>	<b>34311128</b>	<b>-14311128</b>	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	1800000000	0	0	1800000000	1434980634.77	1185976680.37	1550996045.6	249003954.4	86.17
<b>Total</b>	01	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1434980634.77</b>	<b>1185976680.37</b>	<b>1550996045.6</b>	<b>249003954.4</b>	
<b>Total</b>	106	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1434980634.77</b>	<b>1185976680.37</b>	<b>1550996045.6</b>	<b>249003954.4</b>	
MI	108	Issue of Photo Identity Cards to Voters								
SH	01	Election related charges-Committed								
V	P	25000000	0	0	25000000	11533821	603629	14069808	10930192	56.28
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>11533821</b>	<b>603629</b>	<b>14069808</b>	<b>10930192</b>	
<b>Total</b>	108	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>11533821</b>	<b>603629</b>	<b>14069808</b>	<b>10930192</b>	
<b>Total</b>	2015	<b>2692228000</b>	<b>0</b>	<b>0</b>	<b>2692228000</b>	<b>1826770974.77</b>	<b>1295713584.37</b>	<b>2161170609.6</b>	<b>531057390.4</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	25000000	0	0	25000000	20893414	812840	4919426	20080574	19.68
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20893414</b>	<b>812840</b>	<b>4919426</b>	<b>20080574</b>	
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20893414</b>	<b>812840</b>	<b>4919426</b>	<b>20080574</b>	
SH	02	State Election Commission-Committed								
V	P	225331000	0	0	225331000	112155768	2208315	115383547	109947453	51.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>225332000</b>	<b>0</b>	<b>0</b>	<b>225332000</b>	<b>112156768</b>	<b>2208315</b>	<b>115383547</b>	<b>109948453</b>	
<b>Total</b>	800	<b>250332000</b>	<b>0</b>	<b>0</b>	<b>250332000</b>	<b>133050182</b>	<b>3021155</b>	<b>120302973</b>	<b>130029027</b>	
<b>Total</b>	2515	<b>250332000</b>	<b>0</b>	<b>0</b>	<b>250332000</b>	<b>133050182</b>	<b>3021155</b>	<b>120302973</b>	<b>130029027</b>	
<b>Total</b>	007	<b>2942560000</b>	<b>0</b>	<b>0</b>	<b>2942560000</b>	<b>1959821156.77</b>	<b>1298734739.37</b>	<b>2281473582.6</b>	<b>661086417.4</b>	
Month & Year of Account		12		2018						
Grant Number:		008		REVENUE						

Month & Year of Account		12 2018								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	69356000	0	0	69356000	27652421	6134176	47837755	21518245	68.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69357000</b>	<b>0</b>	<b>0</b>	<b>69357000</b>	<b>27653421</b>	<b>6134176</b>	<b>47837755</b>	<b>21519245</b>	
SH	02	District Staff - Committed								
V	P	540601000	0	0	540601000	246726952	28933885	322807933	217793067	59.71
<b>Total</b>	<b>02</b>	<b>540601000</b>	<b>0</b>	<b>0</b>	<b>540601000</b>	<b>246726952</b>	<b>28933885</b>	<b>322807933</b>	<b>217793067</b>	
<b>Total</b>	<b>102</b>	<b>609958000</b>	<b>0</b>	<b>0</b>	<b>609958000</b>	<b>274380373</b>	<b>35068061</b>	<b>370645688</b>	<b>239312312</b>	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	13085000	0	0	13085000	2924269	1405499	11566230	1518770	88.39
<b>Total</b>	<b>01</b>	<b>13085000</b>	<b>0</b>	<b>0</b>	<b>13085000</b>	<b>2924269</b>	<b>1405499</b>	<b>11566230</b>	<b>1518770</b>	
SH	02	District Expenditure - Committed								
V	P	6993011000	0	0	6993011000	2913282847.6	549047714	4628775866.4	2364235133.6	66.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6993012000</b>	<b>0</b>	<b>0</b>	<b>6993012000</b>	<b>2913283847.6</b>	<b>549047714</b>	<b>4628775866.4</b>	<b>2364236133.6</b>	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	246385000	0	0	246385000	-34714559	7058454	288158013	-41773013	116.95
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>-34714559</b>	<b>7058454</b>	<b>288158013</b>	<b>-41773013</b>	
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>-34714559</b>	<b>7058454</b>	<b>288158013</b>	<b>-41773013</b>	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	06	Construction and restoration of border posts-through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Modernisation of National Land Records Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	117000000	0	0	117000000	117000000			117000000	.00
<b>Total</b>	<b>01</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	
<b>Total</b>	<b>09</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	

Month & Year of Account		12		2018						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
<b>Total</b>	<b>103</b>	<b>7369490000</b>	<b>0</b>	<b>0</b>	<b>7369490000</b>	<b>2998501557.6</b>	<b>557511667</b>	<b>4928500109.4</b>	<b>2440989890.6</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - committed								
V	P	1858000	0	0	1858000	831232	117770	1144538	713462	61.60
<b>Total</b>	<b>01</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>831232</b>	<b>117770</b>	<b>1144538</b>	<b>713462</b>	
<b>Total</b>	<b>105</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>831232</b>	<b>117770</b>	<b>1144538</b>	<b>713462</b>	
MI	800	Other expenditure								
SH	01	Agriculture Census Scheme								
V	C	56681000	0	0	56681000	36605697	3050842	23126145	33554855	40.80
<b>Total</b>	<b>01</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>36605697</b>	<b>3050842</b>	<b>23126145</b>	<b>33554855</b>	
<b>Total</b>	<b>800</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>36605697</b>	<b>3050842</b>	<b>23126145</b>	<b>33554855</b>	
<b>Total</b>	<b>2029</b>	<b>8037987000</b>	<b>0</b>	<b>0</b>	<b>8037987000</b>	<b>3310318859.6</b>	<b>595748340</b>	<b>5323416480.4</b>	<b>2714570519.6</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	236197000	0	0	236197000	78537487	21242806	178902319	57294681	75.74
C	P	1000	0	0	1000	-129618		130618	-129618	13061.80
<b>Total</b>	<b>01</b>	<b>236198000</b>	<b>0</b>	<b>0</b>	<b>236198000</b>	<b>78407869</b>	<b>21242806</b>	<b>179032937</b>	<b>57165063</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	53104000	0	0	53104000	15582134	4498258	42020124	11083876	79.13
<b>Total</b>	<b>02</b>	<b>53104000</b>	<b>0</b>	<b>0</b>	<b>53104000</b>	<b>15582134</b>	<b>4498258</b>	<b>42020124</b>	<b>11083876</b>	
SH	04	Land earned, rehabilitation and re-establishment authority - Committed								
V	P	11403000	0	0	11403000	5007787	732878	7128091	4274909	62.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>5008787</b>	<b>732878</b>	<b>7128091</b>	<b>4275909</b>	
<b>Total</b>	<b>099</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>98998790</b>	<b>26473942</b>	<b>228181152</b>	<b>72524848</b>	
<b>Total</b>	<b>2052</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>98998790</b>	<b>26473942</b>	<b>228181152</b>	<b>72524848</b>	
<b>Total</b>	<b>008</b>	<b>8338693000</b>	<b>0</b>	<b>0</b>	<b>8338693000</b>	<b>3409317649.6</b>	<b>622222282</b>	<b>5551597632.4</b>	<b>2787095367.6</b>	
Month & Year of Account		12		2018						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								

Month & Year of Account		12 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - committed									
V	P	311975000	0	0	311975000	106743124	26467213	231699089	80275911	74.27
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>106743124</b>	<b>26467213</b>	<b>231699089</b>	<b>80275911</b>	
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>106743124</b>	<b>26467213</b>	<b>231699089</b>	<b>80275911</b>	
SH 02	Subordinate and expert staff - Committed									
V	P	5682509000	0	0	5682509000	2147139202	418760401	3954130199	1728378801	69.58
C	P	1000	0	0	1000	-5480305.99	433017	5914322.99	-5913322.99	*****
<b>Total</b>	<b>02</b>	<b>5682510000</b>	<b>0</b>	<b>0</b>	<b>5682510000</b>	<b>2141658896.01</b>	<b>419193418</b>	<b>3960044521.99</b>	<b>1722465478.01</b>	
SH 04	Biotech Nurseries									
GH 01	Nursery - committed									
V	P	26000000	0	0	26000000	18705428	296262	7590834	18409166	29.20
<b>Total</b>	<b>01</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18705428</b>	<b>296262</b>	<b>7590834</b>	<b>18409166</b>	
<b>Total</b>	<b>04</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18705428</b>	<b>296262</b>	<b>7590834</b>	<b>18409166</b>	
<b>Total</b>	<b>001</b>	<b>6020485000</b>	<b>0</b>	<b>0</b>	<b>6020485000</b>	<b>2267107448.01</b>	<b>445956893</b>	<b>4199334444.99</b>	<b>1821150555.01</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V	P	5513000	0	0	5513000	4958556	92973	647417	4865583	11.74
<b>Total</b>	<b>06</b>	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>4958556</b>	<b>92973</b>	<b>647417</b>	<b>4865583</b>	
SH 07	Replantation of degraded forests									
V	P	13358000	0	0	13358000	8385737	767786	5740049	7617951	42.97
<b>Total</b>	<b>07</b>	<b>13358000</b>	<b>0</b>	<b>0</b>	<b>13358000</b>	<b>8385737</b>	<b>767786</b>	<b>5740049</b>	<b>7617951</b>	
SH 10	Conservation of Biodiversity (Forest Conservation and Ecological Tourism)									
V	P	41756000	0	0	41756000	24831140	5522417	22447277	19308723	53.76
<b>Total</b>	<b>10</b>	<b>41756000</b>	<b>0</b>	<b>0</b>	<b>41756000</b>	<b>24831140</b>	<b>5522417</b>	<b>22447277</b>	<b>19308723</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V	P	139022000	0	0	139022000	82125331	10321932	67218601	71803399	48.35
<b>Total</b>	<b>12</b>	<b>139022000</b>	<b>0</b>	<b>0</b>	<b>139022000</b>	<b>82125331</b>	<b>10321932</b>	<b>67218601</b>	<b>71803399</b>	
SH 13	Bamboo Exploitation Scheme									
V	P	37011000	0	0	37011000	17879083	4306223	23438140	13572860	63.33
<b>Total</b>	<b>13</b>	<b>37011000</b>	<b>0</b>	<b>0</b>	<b>37011000</b>	<b>17879083</b>	<b>4306223</b>	<b>23438140</b>	<b>13572860</b>	
SH 14	Tendu Patta Trade Scheme									
V	P	30750000	0	0	30750000	13291758	1958794	19417036	11332964	63.14
<b>Total</b>	<b>14</b>	<b>30750000</b>	<b>0</b>	<b>0</b>	<b>30750000</b>	<b>13291758</b>	<b>1958794</b>	<b>19417036</b>	<b>11332964</b>	

Month & Year of Account		12 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 18	Research and Training									
V P		10300000	0	0	10300000	5574360	386967	5112607	5187393	49.64
<b>Total</b>	<b>18</b>	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>10300000</b>	<b>5574360</b>	<b>386967</b>	<b>5112607</b>	<b>5187393</b>	
SH 19	Change in climate and prevention of desert expansion									
V P		51312000	0	0	51312000	31126957	3170261	23355304	27956696	45.52
<b>Total</b>	<b>19</b>	<b>51312000</b>	<b>0</b>	<b>0</b>	<b>51312000</b>	<b>31126957</b>	<b>3170261</b>	<b>23355304</b>	<b>27956696</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V P		14000000	0	0	14000000	10110203	869536	4759333	9240667	34.00
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>10110203</b>	<b>869536</b>	<b>4759333</b>	<b>9240667</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V P		800000	0	0	800000	800000	0	0	800000	.00
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	<b>21</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	<b>101</b>	<b>347322000</b>	<b>0</b>	<b>0</b>	<b>347322000</b>	<b>202583125</b>	<b>27396889</b>	<b>172135764</b>	<b>175186236</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V P		2000000	0	0	2000000	1782938	174202	391264	1608736	19.56
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1782938</b>	<b>174202</b>	<b>391264</b>	<b>1608736</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		349883000	0	0	349883000	264028172	170000000	255854828	94028172	73.13
<b>Total</b>	<b>25</b>	<b>349883000</b>	<b>0</b>	<b>0</b>	<b>349883000</b>	<b>264028172</b>	<b>170000000</b>	<b>255854828</b>	<b>94028172</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		4554000	0	0	4554000	4554000	0	0	4554000	.00
V C		6831000	0	0	6831000	6831000	0	0	6831000	.00
<b>Total</b>	<b>01</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
<b>Total</b>	<b>26</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V P		1000	0	0	1000	1000	0	0	1000	.00
V C		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>363270000</b>	<b>0</b>	<b>0</b>	<b>363270000</b>	<b>277198110</b>	<b>170174202</b>	<b>256246092</b>	<b>107023908</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									

Month & Year of Account		12 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	230000000	0	0	230000000	180301000	11708000	61407000	168593000	26.70
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>180301000</b>	<b>11708000</b>	<b>61407000</b>	<b>168593000</b>	
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>180301000</b>	<b>11708000</b>	<b>61407000</b>	<b>168593000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>180302000</b>	<b>11708000</b>	<b>61407000</b>	<b>168594000</b>	
<b>Total</b>	<b>01</b>	<b>6961078000</b>	<b>0</b>	<b>0</b>	<b>6961078000</b>	<b>2927190683.01</b>	<b>655235984</b>	<b>4689123300.99</b>	<b>2271954699.01</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	150962000	0	0	150962000	143330870	846431	8477561	142484439	5.62
V	C	36441000	0	0	36441000	23810257	1585722	14216465	22224535	39.01
<b>Total</b>	<b>01</b>	<b>187403000</b>	<b>0</b>	<b>0</b>	<b>187403000</b>	<b>167141127</b>	<b>2432153</b>	<b>22694026</b>	<b>164708974</b>	
SH 02	Tiger Project, Sariska									
V	P	39106000	0	0	39106000	39106000			39106000	.00
V	C	22905000	0	0	22905000	22905000			22905000	.00
<b>Total</b>	<b>02</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	
SH 03	Maintenance of Forest Areas									
V	P	33902000	0	0	33902000	26530511	2700484	10071973	23830027	29.71
V	C	24001000	0	0	24001000	24001000	751106	751106	23249894	3.13
<b>Total</b>	<b>03</b>	<b>57903000</b>	<b>0</b>	<b>0</b>	<b>57903000</b>	<b>50531511</b>	<b>3451590</b>	<b>10823079</b>	<b>47079921</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	7850000	0	0	7850000	5980493	103777	1973284	5876716	25.14
V	C	3780000	0	0	3780000	3780000	1735486	1735486	2044514	45.91
<b>Total</b>	<b>04</b>	<b>11630000</b>	<b>0</b>	<b>0</b>	<b>11630000</b>	<b>9760493</b>	<b>1839263</b>	<b>3708770</b>	<b>7921230</b>	
SH 05	Development of National Desert Park									
V	P	6400000	0	0	6400000	4889454	841093	2351639	4048361	36.74
V	C	3600000	0	0	3600000	3600000	480222	480222	3119778	13.34
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8489454</b>	<b>1321315</b>	<b>2831861</b>	<b>7168139</b>	
SH 06	Development of Ecotourism									
V	P	20000000	0	0	20000000	19364406	516913	1152507	18847493	5.76
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19364406</b>	<b>516913</b>	<b>1152507</b>	<b>18847493</b>	
SH 07	Biological Park, Kailana									

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Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2406	Forestry and Wild Life											
SM 02	Environmental Forestry and Wild Life											
MI 110	Wild Life Preservation											
SH 07	Biological Park, Kailana											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 08	Mukundra National Park											
V	P	14481000	0	0	14481000	14481000			14481000	.00		
V	C	16221000	0	0	16221000	16221000			16221000	.00		
<b>Total</b>	<b>08</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>			
SH 09	Tiger Safari Awali											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 10	Van Dhan Yojana											
V	P	15421000	0	0	15421000	14759970	271832	932862	14488138	6.05		
<b>Total</b>	<b>10</b>	<b>15421000</b>	<b>0</b>	<b>0</b>	<b>15421000</b>	<b>14759970</b>	<b>271832</b>	<b>932862</b>	<b>14488138</b>			
SH 11	Maintenance of Wild life area											
GH 01	State Wild Life Conservation - committed											
V	P	581762000	0	0	581762000	188566716	47765698	440960982	140801018	75.80		
<b>Total</b>	<b>01</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>188566716</b>	<b>47765698</b>	<b>440960982</b>	<b>140801018</b>			
<b>Total</b>	<b>11</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>188566716</b>	<b>47765698</b>	<b>440960982</b>	<b>140801018</b>			
SH 12	Project Elephant											
GH 01	Development Work											
V	P	1600000	0	0	1600000	1600000			1600000	.00		
V	C	2400000	0	0	2400000	2400000			2400000	.00		
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>			
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>			
<b>Total</b>	<b>110</b>	<b>980834000</b>	<b>0</b>	<b>0</b>	<b>980834000</b>	<b>555328677</b>	<b>57598764</b>	<b>483104087</b>	<b>497729913</b>			
MI 111	Zoological Park											
SH 02	Reforms of Zoo											
V	P	10000000	0	0	10000000	5579855	623387	5043532	4956468	50.44		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5579855</b>	<b>623387</b>	<b>5043532</b>	<b>4956468</b>			
SH 03	Bird Relief Centre											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>5580855</b>	<b>623387</b>	<b>5043532</b>	<b>4957468</b>			
MI 112	Public Gardens											
SH 01	Through the Public Works Department											
V	P	215111000	0	0	215111000	90755742	13882030	138237288	76873712	64.26		
<b>Total</b>	<b>01</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>90755742</b>	<b>13882030</b>	<b>138237288</b>	<b>76873712</b>			
<b>Total</b>	<b>112</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>90755742</b>	<b>13882030</b>	<b>138237288</b>	<b>76873712</b>			



Month & Year of Account		12 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
<b>Total</b>	<b>02</b>	<b>1205946000</b>	<b>0</b>	<b>0</b>	<b>1205946000</b>	<b>651665274</b>	<b>72104181</b>	<b>626384907</b>	<b>579561093</b>	
<b>Total</b>	<b>2406</b>	<b>8167024000</b>	<b>0</b>	<b>0</b>	<b>8167024000</b>	<b>3578855957.01</b>	<b>727340165</b>	<b>5315508207.99</b>	<b>2851515792.01</b>	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	070	Communication and Buildings								
SH	02	Through the Principal Chief Conservator of Forest, Forest Department								
V	P	22700000	0	0	22700000	22700000			22700000	.00
<b>Total</b>	<b>02</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	
<b>Total</b>	<b>070</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	
MI	101	Forest Conservation, Development and Regeneration								
SH	01	Reafforestation of degraded forests								
V	P	64131000	0	0	64131000	49246911	5225240	20109329	44021671	31.36
<b>Total</b>	<b>01</b>	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>49246911</b>	<b>5225240</b>	<b>20109329</b>	<b>44021671</b>	
SH	07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Prevention of desert expansion and change of climate								
V	P	84706000	0	0	84706000	69378329	7017633	22345304	62360696	26.38
<b>Total</b>	<b>11</b>	<b>84706000</b>	<b>0</b>	<b>0</b>	<b>84706000</b>	<b>69378329</b>	<b>7017633</b>	<b>22345304</b>	<b>62360696</b>	
SH	12	Integrated Forest Security Scheme								
GH	01	Security and Development Work								
V	P	16600000	0	0	16600000	16600000			16600000	.00
V	C	23900000	0	0	23900000	23900000			23900000	.00
<b>Total</b>	<b>01</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
<b>Total</b>	<b>12</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
SH	13	Prevention of Illegal Mining								
GH	01	Security and Development Work								
V	P	22000000	0	0	22000000	22000000	1132840	1132840	20867160	5.15
<b>Total</b>	<b>01</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>1132840</b>	<b>1132840</b>	<b>20867160</b>	
<b>Total</b>	<b>13</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>1132840</b>	<b>1132840</b>	<b>20867160</b>	
<b>Total</b>	<b>101</b>	<b>211338000</b>	<b>0</b>	<b>0</b>	<b>211338000</b>	<b>181126240</b>	<b>13375713</b>	<b>43587473</b>	<b>167750527</b>	
MI	102	Social and Farm Forestry								
SH	08	Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	41433000	0	0	41433000	15020442	261110	26673668	14759332	64.38
<b>Total</b>	<b>12</b>	<b>41433000</b>	<b>0</b>	<b>0</b>	<b>41433000</b>	<b>15020442</b>	<b>261110</b>	<b>26673668</b>	<b>14759332</b>	

Month & Year of Account		12 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 102		Social and Farm Forestry								
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	19924000	0	0	19924000	9047599	319251	11195652	8728348	56.19
<b>Total</b>	<b>13</b>	<b>19924000</b>	<b>0</b>	<b>0</b>	<b>19924000</b>	<b>9047599</b>	<b>319251</b>	<b>11195652</b>	<b>8728348</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	346995000	0	0	346995000	236655813	17520826	127860013	219134987	36.85
<b>Total</b>	<b>14</b>	<b>346995000</b>	<b>0</b>	<b>0</b>	<b>346995000</b>	<b>236655813</b>	<b>17520826</b>	<b>127860013</b>	<b>219134987</b>	
<b>Total</b>	<b>102</b>	<b>408354000</b>	<b>0</b>	<b>0</b>	<b>408354000</b>	<b>260725854</b>	<b>18101187</b>	<b>165729333</b>	<b>242624667</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	41840000	0	0	41840000	33808764	1868773	9900009	31939991	23.66
<b>Total</b>	<b>01</b>	<b>41840000</b>	<b>0</b>	<b>0</b>	<b>41840000</b>	<b>33808764</b>	<b>1868773</b>	<b>9900009</b>	<b>31939991</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	2000000	0	0	2000000	128462	0	1871538	128462	93.58
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>128462</b>	<b>0</b>	<b>1871538</b>	<b>128462</b>	
SH 03		Preparation of Big Plants								
GH 01		Development Work								
V	P	49075000	0	0	49075000	39111359	2479608	12443249	36631751	25.36
<b>Total</b>	<b>01</b>	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>39111359</b>	<b>2479608</b>	<b>12443249</b>	<b>36631751</b>	
<b>Total</b>	<b>03</b>	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>39111359</b>	<b>2479608</b>	<b>12443249</b>	<b>36631751</b>	
<b>Total</b>	<b>800</b>	<b>92915000</b>	<b>0</b>	<b>0</b>	<b>92915000</b>	<b>73048585</b>	<b>4348381</b>	<b>24214796</b>	<b>68700204</b>	
<b>Total</b>	<b>01</b>	<b>735307000</b>	<b>0</b>	<b>0</b>	<b>735307000</b>	<b>537600679</b>	<b>35825281</b>	<b>233531602</b>	<b>501775398</b>	
SM 02		Environmental Forestry and Wild Life								
MI 110		Wild Life								
SH 01		Maintenance of Forest areas								
V	P	30000000	0	0	30000000	28437280	537168	2099888	27900112	7.00
V	C	30000000	0	0	30000000	30000000	0	0	30000000	.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>58437280</b>	<b>537168</b>	<b>2099888</b>	<b>57900112</b>	
SH 04		Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Ranthambore Tiger Project								
V	P	4001000	0	0	4001000	4001000	0	0	4001000	.00
V	C	6001000	0	0	6001000	6001000	0	0	6001000	.00
<b>Total</b>	<b>06</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
SH 07		Rajiv Gandhi Biosphere Corridor								

Month & Year of Account		12 2018										
Grant Number:		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4406	Capital Outlay on Forestry and Wild Life											
SM 02	Environmental Forestry and Wild Life											
MI 110	Wild Life											
SH 07	Rajiv Gandhi Biosphere Corridor											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 08	Biological Park, Kailana											
V	P	2000	0	0	2000	2000			2000		.00	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 09	Renovation of traditional water resources											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 10	Biological Park, Bikaner											
V	P	2000	0	0	2000	2000			2000		.00	
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 11	Sariska Tiger Project											
GH 01	Development Work											
V	P	6400000	0	0	6400000	6400000			6400000		.00	
V	C	9600000	0	0	9600000	9600000			9600000		.00	
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>			
<b>Total</b>	<b>11</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>			
SH 12	Development of Ghana Bird Sanctuary											
GH 01	Development Work											
V	P	800000	0	0	800000	800000			800000		.00	
V	C	1200000	0	0	1200000	1200000			1200000		.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>			
<b>Total</b>	<b>12</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>			
SH 13	Development of Desert National Park											
GH 01	Development Work											
V	P	1200000	0	0	1200000	1200000			1200000		.00	
V	C	1800000	0	0	1800000	1800000			1800000		.00	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>			
<b>Total</b>	<b>13</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>			
SH 14	Mukundra National Park											
GH 01	Development Work											
V	P	4000000	0	0	4000000	4000000			4000000		.00	
V	C	6000000	0	0	6000000	6000000			6000000		.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
<b>Total</b>	<b>14</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
SH 15	Tiger Safari Awali											
GH 01	Development Work											

Month & Year of Account		12 2018										
Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4406		Capital Outlay on Forestry and Wild Life										
SM 02		Environmental Forestry and Wild Life										
MI 110		Wild Life										
SH 15		Tiger Safari Awali										
GH 01		Development Work										
V	P	10000000	0	0	10000000	10000000			10000000	.00		
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
<b>Total</b>	15	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
SH 16		Akal Wood Fossil Park										
GH 01		Development Works										
V	P	30000000	0	0	30000000	30000000			30000000	.00		
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>			
<b>Total</b>	16	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>			
SH 17		Project Leopard										
GH 01		Development Work										
V	P	50000000	0	0	50000000	24486967	1689886	27202919	22797081	54.41		
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>24486967</b>	<b>1689886</b>	<b>27202919</b>	<b>22797081</b>			
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>24486967</b>	<b>1689886</b>	<b>27202919</b>	<b>22797081</b>			
SH 18		Development and conservation of Godawan and grazing area										
GH 01		Development Work										
V	P	20000000	0	0	20000000	11368121	2222803	10854682	9145318	54.27		
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>11368121</b>	<b>2222803</b>	<b>10854682</b>	<b>9145318</b>			
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>11368121</b>	<b>2222803</b>	<b>10854682</b>	<b>9145318</b>			
<b>Total</b>	110	<b>211010000</b>	<b>0</b>	<b>0</b>	<b>211010000</b>	<b>175302368</b>	<b>4449857</b>	<b>40157489</b>	<b>170852511</b>			
MI 111		Zoological Park										
SH 01		Reforms of Zoo										
V	P	5001000	0	0	5001000	4691000	134010	444010	4556990	8.88		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4692000</b>	<b>134010</b>	<b>444010</b>	<b>4557990</b>			
SH 02		Bird Relief Centre										
V	P	501000	0	0	501000	370167	37265	168098	332902	33.55		
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>370167</b>	<b>37265</b>	<b>168098</b>	<b>332902</b>			
<b>Total</b>	111	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>	<b>5062167</b>	<b>171275</b>	<b>612108</b>	<b>4890892</b>			
MI 800		Other expenditure										
SH 01		Environmental Plantation										
V	P	88675000	0	0	88675000	68288978	5224235	25610257	63064743	28.88		
<b>Total</b>	01	<b>88675000</b>	<b>0</b>	<b>0</b>	<b>88675000</b>	<b>68288978</b>	<b>5224235</b>	<b>25610257</b>	<b>63064743</b>			
SH 02		Environmental Plantation										
GH 01		Urban Forest										
V	P	5062000	0	0	5062000	2463885	95681	2693796	2368204	53.22		
<b>Total</b>	01	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>2463885</b>	<b>95681</b>	<b>2693796</b>	<b>2368204</b>			

Month & Year of Account		12		2018						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	800	Other expenditure								
SH	02	Environmental Plantation								
<b>Total</b>	02	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>2463885</b>	<b>95681</b>	<b>2693796</b>	<b>2368204</b>	
<b>Total</b>	800	<b>93737000</b>	<b>0</b>	<b>0</b>	<b>93737000</b>	<b>70752863</b>	<b>5319916</b>	<b>28304053</b>	<b>65432947</b>	
<b>Total</b>	02	<b>310250000</b>	<b>0</b>	<b>0</b>	<b>310250000</b>	<b>251117398</b>	<b>9941048</b>	<b>69073650</b>	<b>241176350</b>	
<b>Total</b>	4406	<b>1045557000</b>	<b>0</b>	<b>0</b>	<b>1045557000</b>	<b>788718077</b>	<b>45766329</b>	<b>302605252</b>	<b>742951748</b>	
<b>Total</b>	009	<b>9212581000</b>	<b>0</b>	<b>0</b>	<b>9212581000</b>	<b>4367574034.01</b>	<b>773106494</b>	<b>5618113459.99</b>	<b>3594467540.01</b>	
Month & Year of Account		12		2018						
Grant Number:		010		MISCELLANEOUS GENERAL SERVICES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	01	Rewards to Army Staff for gallantry-Committed								
V	P	10000000	0	0	10000000	145000		9855000	145000	98.55
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>145000</b>	<b>0</b>	<b>9855000</b>	<b>145000</b>	
SH	02	Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	300000	0	0	300000	102000		198000	102000	66.00
<b>Total</b>	05	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>102000</b>	<b>0</b>	<b>198000</b>	<b>102000</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>10323000</b>	<b>0</b>	<b>0</b>	<b>10323000</b>	<b>270000</b>	<b>0</b>	<b>10053000</b>	<b>270000</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								

Month & Year of Account		12 2018								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	01	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	797	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	500		142500	500	99.65
<b>Total</b>	01	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>500</b>	<b>0</b>	<b>142500</b>	<b>500</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2577000	0	0	2577000	1131832	190978	1636146	940854	63.49
<b>Total</b>	02	<b>2577000</b>	<b>0</b>	<b>0</b>	<b>2577000</b>	<b>1131832</b>	<b>190978</b>	<b>1636146</b>	<b>940854</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	12000000	0	0	12000000	7420923	287080	4866157	7133843	40.55
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7420923</b>	<b>287080</b>	<b>4866157</b>	<b>7133843</b>	
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7420923</b>	<b>287080</b>	<b>4866157</b>	<b>7133843</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	5936555		2063445	5936555	25.79
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5936555</b>	<b>0</b>	<b>2063445</b>	<b>5936555</b>	
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		O	S	R	T					
010 MISCELLANEOUS GENERAL SERVICES										
<b>MH 2075</b> Miscellaneous General Services <b>MI 800</b> Other expenditure										
<b>Total</b>	800	22724000	0	0	22724000	14493810	478058	8708248	14015752	
<b>Total</b>	2075	5033047000	0	0	5033047000	5014763810	478058	18761248	5014285752	
<b>Total</b>	010	5033047000	0	0	5033047000	5014763810	478058	18761248	5014285752	
Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		O	S	R	T					
011 MISCELLANEOUS SOCIAL SERVICES										
<b>MH 2250</b> Other Social Services <b>MI 101</b> Donations for Charitable Purposes <b>SH 02</b> Other Contributory Gifts, Donations, Grants-in-aid etc. <b>GH 01</b> Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed										
V	P	1000000	0	0	1000000	400000		600000	400000	60.00
<b>Total</b>	01	1000000	0	0	1000000	400000	0	600000	400000	
<b>GH 02</b> Gramdan Board- through the Revenue Department-Committed										
V	P	1000000	0	0	1000000	670000	330000	660000	340000	66.00
<b>Total</b>	02	1000000	0	0	1000000	670000	330000	660000	340000	
<b>Total</b>	02	2000000	0	0	2000000	1070000	330000	1260000	740000	
<b>Total</b>	101	2000000	0	0	2000000	1070000	330000	1260000	740000	
<b>MI 102</b> Administration of Religious and Charitable Endowments Acts <b>SH 01</b> Devsthan and Dharpura-Committed										
V	P	214208000	0	0	214208000	96559295	11565735	129214440	84993560	60.32
C	P	1000	0	0	1000	-99000		100000	-99000	10000.00
<b>Total</b>	01	214209000	0	0	214209000	96460295	11565735	129314440	84894560	
<b>SH 02</b> Waqf Tribunal(through the Waqf Department)-Committed										
V	P	9317000	0	0	9317000	2645979	737615	7408636	1908364	79.52
<b>Total</b>	02	9317000	0	0	9317000	2645979	737615	7408636	1908364	
<b>SH 03</b> Mandir Sanskriti Pratisthan-Committed										
V	P	700000	0	0	700000	460206		239794	460206	34.26
<b>Total</b>	03	700000	0	0	700000	460206	0	239794	460206	
<b>Total</b>	102	224226000	0	0	224226000	99566480	12303350	136962870	87263130	
<b>MI 103</b> Upkeep of Shrines,Temples etc. <b>SH 01</b> Maintenance of Devsthan Properties-Committed										
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	2000000	0	0	2000000	2000000	0	0	2000000	

Month & Year of Account		12 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	103	Upkeep of Shrines,Temples etc.								
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed								
V	P	3520000	0	0	3520000	1912848	70266	1677418	1842582	47.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>3521000</b>	<b>0</b>	<b>0</b>	<b>3521000</b>	<b>1913848</b>	<b>70266</b>	<b>1677418</b>	<b>1843582</b>	
<b>Total</b>	<b>103</b>	<b>5521000</b>	<b>0</b>	<b>0</b>	<b>5521000</b>	<b>3913848</b>	<b>70266</b>	<b>1677418</b>	<b>3843582</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	370500	100000	229500	270500	45.90
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>370500</b>	<b>100000</b>	<b>229500</b>	<b>270500</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	128525000	0	0	128525000	92527618	174508	36171890	92353110	28.14
<b>Total</b>	<b>01</b>	<b>128525000</b>	<b>0</b>	<b>0</b>	<b>128525000</b>	<b>92527618</b>	<b>174508</b>	<b>36171890</b>	<b>92353110</b>	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	6700000	0	0	6700000	500000	400000	6600000	100000	98.51
<b>Total</b>	<b>02</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>500000</b>	<b>400000</b>	<b>6600000</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>135225000</b>	<b>0</b>	<b>0</b>	<b>135225000</b>	<b>93027618</b>	<b>574508</b>	<b>42771890</b>	<b>92453110</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	31511000	0	0	31511000	13211371		18299629	13211371	58.07
<b>Total</b>	<b>03</b>	<b>31511000</b>	<b>0</b>	<b>0</b>	<b>31511000</b>	<b>13211371</b>	<b>0</b>	<b>18299629</b>	<b>13211371</b>	
<b>Total</b>	<b>800</b>	<b>167236000</b>	<b>0</b>	<b>0</b>	<b>167236000</b>	<b>106609489</b>	<b>674508</b>	<b>61301019</b>	<b>105934981</b>	
<b>Total</b>	<b>2250</b>	<b>398983000</b>	<b>0</b>	<b>0</b>	<b>398983000</b>	<b>211159817</b>	<b>13378124</b>	<b>201201307</b>	<b>197781693</b>	
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					289347		-289347	289347	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>3054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	17500000	0	0	17500000	8249728	1038310	10288582	7211418	58.79



Month & Year of Account		12 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V C		18602000	0	0	18602000	4212579	2285391	16674812	1927188	89.64
<b>Total</b>	<b>01</b>	<b>36102000</b>	<b>0</b>	<b>0</b>	<b>36102000</b>	<b>12462307</b>	<b>3323701</b>	<b>26963394</b>	<b>9138606</b>	
SH 03	Sursek SetCom Network									
V P		21500000	0	0	21500000	20449040	668615	1719575	19780425	8.00
<b>Total</b>	<b>03</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>20449040</b>	<b>668615</b>	<b>1719575</b>	<b>19780425</b>	
SH 04	Science and Social									
V P		7800000	0	0	7800000	6204000		1596000	6204000	20.46
<b>Total</b>	<b>04</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>6204000</b>	<b>0</b>	<b>1596000</b>	<b>6204000</b>	
SH 05	Science Communication and Popularity									
V P		36042000	0	0	36042000	24033991	1739076	13747085	22294915	38.14
<b>Total</b>	<b>05</b>	<b>36042000</b>	<b>0</b>	<b>0</b>	<b>36042000</b>	<b>24033991</b>	<b>1739076</b>	<b>13747085</b>	<b>22294915</b>	
SH 06	Biotechnology									
V P		10500000	0	0	10500000	8547884	227178	2179294	8320706	20.76
<b>Total</b>	<b>06</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>8547884</b>	<b>227178</b>	<b>2179294</b>	<b>8320706</b>	
SH 07	Industrial Awareness									
V P		7068000	0	0	7068000	5882028	-14000	1171972	5896028	16.58
<b>Total</b>	<b>07</b>	<b>7068000</b>	<b>0</b>	<b>0</b>	<b>7068000</b>	<b>5882028</b>	<b>-14000</b>	<b>1171972</b>	<b>5896028</b>	
SH 08	Patent Information Centre									
V P		3267000	0	0	3267000	3159663		107337	3159663	3.29
<b>Total</b>	<b>08</b>	<b>3267000</b>	<b>0</b>	<b>0</b>	<b>3267000</b>	<b>3159663</b>	<b>0</b>	<b>107337</b>	<b>3159663</b>	
SH 09	Management Information System and Library									
V P		26680000	0	0	26680000	26670803		9197	26670803	.03
<b>Total</b>	<b>09</b>	<b>26680000</b>	<b>0</b>	<b>0</b>	<b>26680000</b>	<b>26670803</b>	<b>0</b>	<b>9197</b>	<b>26670803</b>	
SH 10	Research and Development									
V P		17294000	0	0	17294000	16139400		1154600	16139400	6.68
<b>Total</b>	<b>10</b>	<b>17294000</b>	<b>0</b>	<b>0</b>	<b>17294000</b>	<b>16139400</b>	<b>0</b>	<b>1154600</b>	<b>16139400</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		63558000	0	0	63558000	22516245	5312884	46354639	17203361	72.93
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>22517245</b>	<b>5312884</b>	<b>46354639</b>	<b>17204361</b>	
<b>Total</b>	<b>12</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>22517245</b>	<b>5312884</b>	<b>46354639</b>	<b>17204361</b>	
<b>Total</b>	<b>800</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>146066361</b>	<b>11257454</b>	<b>95003093</b>	<b>134808907</b>	
<b>Total</b>	<b>01</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>146066361</b>	<b>11257454</b>	<b>95003093</b>	<b>134808907</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									

Month & Year of Account		12 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	60	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	3425	<b>229815000</b>	<b>0</b>	<b>0</b>	<b>229815000</b>	<b>146069361</b>	<b>11257454</b>	<b>95003093</b>	<b>134811907</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
SH 01	Environment Reforms									
V	P	11052000	0	0	11052000	7734678	332836	3650158	7401842	33.03
<b>Total</b>	01	<b>11052000</b>	<b>0</b>	<b>0</b>	<b>11052000</b>	<b>7734678</b>	<b>332836</b>	<b>3650158</b>	<b>7401842</b>	
SH 02	C.E.T.P.									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	National Lake Conservation Plan									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	National River Conservation Plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Rajasthan State Bio- diversity Board									
V	P	22010000	0	0	22010000	5110000		16900000	5110000	76.78
<b>Total</b>	05	<b>22010000</b>	<b>0</b>	<b>0</b>	<b>22010000</b>	<b>5110000</b>	<b>0</b>	<b>16900000</b>	<b>5110000</b>	
SH 06	Works under Environmental reforms and Health Fund									
GH 01	Disposal of Bio- medical wastage									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Environment Reforms									
GH 01	Establishment Expenditudre-Committed									
V	P	16225000	0	0	16225000	5779178	1169786	11615608	4609392	71.59
<b>Total</b>	01	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>5779178</b>	<b>1169786</b>	<b>11615608</b>	<b>4609392</b>	
<b>Total</b>	07	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>5779178</b>	<b>1169786</b>	<b>11615608</b>	<b>4609392</b>	

Month & Year of Account		12 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Co-ordination								
<b>Total</b>	<b>102</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>18629856</b>	<b>1502622</b>	<b>32165766</b>	<b>17127234</b>	
<b>Total</b>	<b>03</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>18629856</b>	<b>1502622</b>	<b>32165766</b>	<b>17127234</b>	
<b>Total</b>	<b>3435</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>18629856</b>	<b>1502622</b>	<b>32165766</b>	<b>17127234</b>	
MH	4250	Capital Outlay on other Social Services								
MI	800	Other expenditure								
SH	02	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	16659000	0	0	16659000	251663		16407337	251663	98.49
<b>Total</b>	<b>90</b>	<b>16659000</b>	<b>0</b>	<b>0</b>	<b>16659000</b>	<b>251663</b>	<b>0</b>	<b>16407337</b>	<b>251663</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1333000	0	0	1333000	667615		665385	667615	49.92
<b>Total</b>	<b>91</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>667615</b>	<b>0</b>	<b>665385</b>	<b>667615</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	333000	0	0	333000	166653		166347	166653	49.95
<b>Total</b>	<b>92</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>166653</b>	<b>0</b>	<b>166347</b>	<b>166653</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	500000	0	0	500000	250479		249521	250479	49.90
<b>Total</b>	<b>93</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>250479</b>	<b>0</b>	<b>249521</b>	<b>250479</b>	
<b>Total</b>	<b>02</b>	<b>18825000</b>	<b>0</b>	<b>0</b>	<b>18825000</b>	<b>1336410</b>	<b>0</b>	<b>17488590</b>	<b>1336410</b>	
SH	03	Construction works for Pilgrims through Department								
V	P	12284000	0	0	12284000	11825063		458937	11825063	3.74
<b>Total</b>	<b>03</b>	<b>12284000</b>	<b>0</b>	<b>0</b>	<b>12284000</b>	<b>11825063</b>	<b>0</b>	<b>458937</b>	<b>11825063</b>	
<b>Total</b>	<b>800</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>13161473</b>	<b>0</b>	<b>17947527</b>	<b>13161473</b>	
<b>Total</b>	<b>4250</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>13161473</b>	<b>0</b>	<b>17947527</b>	<b>13161473</b>	
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	64100000	0	0	64100000	60700292		3399708	60700292	5.30
<b>Total</b>	<b>02</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>800</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>5425</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>011</b>	<b>773300000</b>	<b>0</b>	<b>0</b>	<b>773300000</b>	<b>450010146</b>	<b>26138200</b>	<b>349428054</b>	<b>423871946</b>	
Month & Year of Account		12 2018								
Grant Number:		012 OTHER TAXES								

Month & Year of Account		12 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 001	Direction and Administration									
SH 01	Head Office									
GH 01	Proportionate expenses - Committed									
V	P	5546000	0	0	5546000	5546000		5546000		.00
<b>Total</b>	01	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>5546000</b>		
<b>Total</b>	01	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>5546000</b>		
<b>Total</b>	001	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>5546000</b>		
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Judicial Stamp - Committed									
V	P	15000000	0	0	15000000	13996919	9699409	10702490	4297510	71.35
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13996919</b>	<b>9699409</b>	<b>10702490</b>	<b>4297510</b>	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13996919</b>	<b>9699409</b>	<b>10702490</b>	<b>4297510</b>	
<b>Total</b>	101	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13996919</b>	<b>9699409</b>	<b>10702490</b>	<b>4297510</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sale									
GH 01	Commission on Sale to Agents									
V	P	5500000	0	0	5500000	829451	446029	5116578	383422	93.03
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>829451</b>	<b>446029</b>	<b>5116578</b>	<b>383422</b>	
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>829451</b>	<b>446029</b>	<b>5116578</b>	<b>383422</b>	
<b>Total</b>	102	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>829451</b>	<b>446029</b>	<b>5116578</b>	<b>383422</b>	
<b>Total</b>	01	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>20372370</b>	<b>10145438</b>	<b>15819068</b>	<b>10226932</b>	
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	12540000	0	0	12540000	6174697	605111	6970414	5569586	55.59
<b>Total</b>	01	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>6174697</b>	<b>605111</b>	<b>6970414</b>	<b>5569586</b>	
<b>Total</b>	001	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>6174697</b>	<b>605111</b>	<b>6970414</b>	<b>5569586</b>	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Judicial Stamp - Committed									
V	P	150000000	0	0	150000000	92085	8000	149915915	84085	99.94
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>92085</b>	<b>8000</b>	<b>149915915</b>	<b>84085</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>92085</b>	<b>8000</b>	<b>149915915</b>	<b>84085</b>	
<b>Total</b>	101	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>92085</b>	<b>8000</b>	<b>149915915</b>	<b>84085</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Printing									
GH 01	Commission on Sale to Agents - Committed									
V	P	168000000	0	0	168000000	45267584.32	9572872.5	132305288.18	35694711.82	78.75

Month & Year of Account		12 2018										
Grant Number		012 OTHER TAXES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2030	Stamps and Registration										
SM	02	Stamps-Non-Judicial										
MI	102	Expenses on Sale of Stamps										
SH	01	Stamp Printing										
GH	01	Commission on Sale to Agents - Committed										
Total	01	168000000	0	0	168000000	45267584.32	9572872.5	132305288.18	35694711.82			
Total	01	168000000	0	0	168000000	45267584.32	9572872.5	132305288.18	35694711.82			
Total	102	168000000	0	0	168000000	45267584.32	9572872.5	132305288.18	35694711.82			
Total	02	330540000	0	0	330540000	51534366.32	10185983.5	289191617.18	41348382.82			
SM	03	Registration										
MI	001	Direction and Administration										
SH	01	Superintendence										
V	P	27206000	0	0	27206000	13674778.4	1662437	15193658.6	12012341.4	55.85		
Total	01	27206000	0	0	27206000	13674778.4	1662437	15193658.6	12012341.4			
SH	02	District Organisation										
V	P	1000	0	0	1000	1000			1000	.00		
Total	02	1000	0	0	1000	1000	0	0	1000			
SH	03	District Organisation										
GH	01	Establishment expenses - Committed										
V	P	509223000	112500000	0	621723000	347151134	45501801	320073667	301649333	51.48		
C	P	1000	0	0	1000	-349582		350582	-349582	35058.20		
Total	01	509224000	112500000	0	621724000	346801552	45501801	320424249	301299751			
Total	03	509224000	112500000	0	621724000	346801552	45501801	320424249	301299751			
Total	001	536431000	112500000	0	648931000	360477330.4	47164238	335617907.6	313313092.4			
Total	03	536431000	112500000	0	648931000	360477330.4	47164238	335617907.6	313313092.4			
Total	2030	893017000	112500000	0	1005517000	432384066.72	67495659.5	640628592.78	364888407.22			
MH	2041	Taxes on Vehicles										
MI	001	Direction and Administration										
SH	02	Chairman, Regional Transport Authority										
V	P	2303000	0	0	2303000	1934672	36254	404582	1898418	17.57		
Total	02	2303000	0	0	2303000	1934672	36254	404582	1898418			
SH	03	Member, State Transport Appellate Tribunal-Committed										
V	P	5992000	0	0	5992000	1869754	548818	4671064	1320936	77.96		
Total	03	5992000	0	0	5992000	1869754	548818	4671064	1320936			
SH	04	Operational Transport-Committed										
GH	01	Head Office - Committed										
V	P	126219000	0	0	126219000	54084999	7561945	79695946	46523054	63.14		
C	P	1000	0	0	1000	1000			1000	.00		
Total	01	126220000	0	0	126220000	54085999	7561945	79695946	46524054			
Total	04	126220000	0	0	126220000	54085999	7561945	79695946	46524054			
Total	001	134515000	0	0	134515000	57890425	8147017	84771592	49743408			

Month & Year of Account		12 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	208385000	0	0	208385000	112323989	108498	96169509	112215491	46.15
<b>Total</b>	<b>03</b>	<b>208385000</b>	<b>0</b>	<b>0</b>	<b>208385000</b>	<b>112323989</b>	<b>108498</b>	<b>96169509</b>	<b>112215491</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	760115000	0	0	760115000	344781114.08	52866401	468200286.92	291914713.08	61.60
C	P	1000	3530000	0	3531000	1067		3529933	1067	99.97
<b>Total</b>	<b>01</b>	<b>760116000</b>	<b>3530000</b>	<b>0</b>	<b>763646000</b>	<b>344782181.08</b>	<b>52866401</b>	<b>471730219.92</b>	<b>291915780.08</b>	
<b>Total</b>	<b>04</b>	<b>760116000</b>	<b>3530000</b>	<b>0</b>	<b>763646000</b>	<b>344782181.08</b>	<b>52866401</b>	<b>471730219.92</b>	<b>291915780.08</b>	
<b>Total</b>	<b>101</b>	<b>968501000</b>	<b>3530000</b>	<b>0</b>	<b>972031000</b>	<b>457106170.08</b>	<b>52974899</b>	<b>567899728.92</b>	<b>404131271.08</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection								
V	P	411425000	0	0	411425000	188593082.32	36140751.08	258972668.76	152452331.24	62.95
<b>Total</b>	<b>02</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>188593082.32</b>	<b>36140751.08</b>	<b>258972668.76</b>	<b>152452331.24</b>	
<b>Total</b>	<b>102</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>188593082.32</b>	<b>36140751.08</b>	<b>258972668.76</b>	<b>152452331.24</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme								
V	P	6857000	0	0	6857000	2895530	606021	4567491	2289509	66.61
<b>Total</b>	<b>01</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>2895530</b>	<b>606021</b>	<b>4567491</b>	<b>2289509</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>6858000</b>	<b>0</b>	<b>0</b>	<b>6858000</b>	<b>2896530</b>	<b>606021</b>	<b>4567491</b>	<b>2290509</b>	
<b>Total</b>	<b>2041</b>	<b>1521299000</b>	<b>3530000</b>	<b>0</b>	<b>1524829000</b>	<b>706486207.4</b>	<b>97868688.08</b>	<b>916211480.68</b>	<b>608617519.32</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector								
V	P	19317000	0	0	19317000	8595470	1698094	12419624	6897376	64.29
<b>Total</b>	<b>01</b>	<b>19317000</b>	<b>0</b>	<b>0</b>	<b>19317000</b>	<b>8595470</b>	<b>1698094</b>	<b>12419624</b>	<b>6897376</b>	
SH	02	Divisional Staff								
V	P	57123000	0	0	57123000	23483400	4577671	38217271	18905729	66.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>57124000</b>	<b>0</b>	<b>0</b>	<b>57124000</b>	<b>23484400</b>	<b>4577671</b>	<b>38217271</b>	<b>18906729</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.								
V	P	126119000	0	0	126119000	126119000			126119000	.00
<b>Total</b>	<b>03</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	

Month & Year of Account		12 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
<b>Total</b>	103	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>158198870</b>	<b>6275765</b>	<b>50636895</b>	<b>151923105</b>	
<b>Total</b>	2045	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>158198870</b>	<b>6275765</b>	<b>50636895</b>	<b>151923105</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Other assistance to Rajasthan State Road Transportation Corporation Limited								
V	P	3000	3000000000	0	3000003000	1000003000		2000000000	1000003000	66.67
<b>Total</b>	08	<b>3000</b>	<b>3000000000</b>	<b>0</b>	<b>3000003000</b>	<b>1000003000</b>	<b>0</b>	<b>2000000000</b>	<b>1000003000</b>	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	11	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	752006000	125696000	1373690000	626310000	68.68
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>752006000</b>	<b>125696000</b>	<b>1373690000</b>	<b>626310000</b>	
<b>Total</b>	12	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>752006000</b>	<b>125696000</b>	<b>1373690000</b>	<b>626310000</b>	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								

Month & Year of Account		12 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000012000</b>	<b>3000000000</b>	<b>0</b>	<b>5000012000</b>	<b>1752018000</b>	<b>125696000</b>	<b>3373690000</b>	<b>1626322000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	894225000	0	0	894225000	894225000			894225000	.00
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	
<b>Total</b>	797	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	894225000	11000	0	894236000	844736347	572759	50072412	844163588	5.60
<b>Total</b>	01	<b>894225000</b>	<b>11000</b>	<b>0</b>	<b>894236000</b>	<b>844736347</b>	<b>572759</b>	<b>50072412</b>	<b>844163588</b>	
<b>Total</b>	08	<b>894225000</b>	<b>11000</b>	<b>0</b>	<b>894236000</b>	<b>844736347</b>	<b>572759</b>	<b>50072412</b>	<b>844163588</b>	
<b>Total</b>	800	<b>894227000</b>	<b>11000</b>	<b>0</b>	<b>894238000</b>	<b>844738347</b>	<b>572759</b>	<b>50072412</b>	<b>844165588</b>	
<b>Total</b>	3055	<b>3788464000</b>	<b>3000011000</b>	<b>0</b>	<b>6788475000</b>	<b>3490981347</b>	<b>126268759</b>	<b>3423762412</b>	<b>3364712588</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Land and Building								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Civil Works								
V	P	0	3000	0	3000	3000			3000	.00
<b>Total</b>	01	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	050	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								



Month & Year of Account		12		2018							
Grant Number:		012		OTHER TAXES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	5055	Capital Outlay on Road Transport									
MI	190	Investment in Public Sector and Other Undertakings									
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	08	Rajasthan State Bus Terminal Authority									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
MI	800	Other expenditure									
SH	01	Rajasthan Dedicated Safety Fund									
GH	01	Capital Outlays on Road Safety Activities									
V	P	0	2000	0	2000	2000			2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>800</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>5055</b>	<b>3000</b>	<b>5000</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>		
MH	7055	Loans for Road Transport									
MI	190	Loans to Public Sector and other Undertakings									
SH	02	Loans to Rajasthan State Road Transport Corporation Limited									
V	P	100000000	200000000	0	300000000	0		300000000	0	100.00	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>200000000</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>		
SH	06	Rajasthan State Bus Terminal Development Authority									
V	P	11000000	0	0	11000000	11000000			11000000	.00	
<b>Total</b>	<b>06</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>		
<b>Total</b>	<b>190</b>	<b>111000000</b>	<b>200000000</b>	<b>0</b>	<b>311000000</b>	<b>11000000</b>	<b>0</b>	<b>300000000</b>	<b>11000000</b>		
<b>Total</b>	<b>7055</b>	<b>111000000</b>	<b>200000000</b>	<b>0</b>	<b>311000000</b>	<b>11000000</b>	<b>0</b>	<b>300000000</b>	<b>11000000</b>		
<b>Total</b>	<b>012</b>	<b>6516343000</b>	<b>3316046000</b>	<b>0</b>	<b>9832389000</b>	<b>4799058491.12</b>	<b>297908871.58</b>	<b>5331239380.46</b>	<b>4501149619.54</b>		
Month & Year of Account		12		2018							
Grant Number:		013		EXCISE							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2039	State Excise									

Month & Year of Account		12 2018								
Grant Number		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	241697000	0	0	241697000	131246363	10541510	120992147	120704853	50.06
C	P	1000	0	0	1000	1000	540000	540000	-539000	54000.00
<b>Total</b>	<b>01</b>	<b>241698000</b>	<b>0</b>	<b>0</b>	<b>241698000</b>	<b>131247363</b>	<b>11081510</b>	<b>121532147</b>	<b>120165853</b>	
SH	02	Preventive Force-Committed								
V	P	976205000	0	0	976205000	403591408.6	67795704	640409295.4	335795704.6	65.60
<b>Total</b>	<b>02</b>	<b>976205000</b>	<b>0</b>	<b>0</b>	<b>976205000</b>	<b>403591408.6</b>	<b>67795704</b>	<b>640409295.4</b>	<b>335795704.6</b>	
SH	03	Other establishment-Committed								
V	P	574075000	0	0	574075000	225361013.04	41538473	390252459.96	183822540.04	67.98
<b>Total</b>	<b>03</b>	<b>574075000</b>	<b>0</b>	<b>0</b>	<b>574075000</b>	<b>225361013.04</b>	<b>41538473</b>	<b>390252459.96</b>	<b>183822540.04</b>	
<b>Total</b>	<b>001</b>	<b>1791978000</b>	<b>0</b>	<b>0</b>	<b>1791978000</b>	<b>760199784.64</b>	<b>120415687</b>	<b>1152193902.36</b>	<b>639784097.64</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2039</b>	<b>1791992000</b>	<b>0</b>	<b>0</b>	<b>1791992000</b>	<b>760213784.64</b>	<b>120415687</b>	<b>1152193902.36</b>	<b>639798097.64</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 5465 Investments in General Financial and Trading Institutions</b>										
<b>Total 5465</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 013</b>		<b>1791993000</b>	<b>0</b>	<b>0</b>	<b>1791993000</b>	<b>760214784.64</b>	<b>120415687</b>	<b>1152193902.36</b>	<b>639799097.64</b>	
Month & Year of Account		12 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2040 Taxes on Sales, Trade etc.</b>										
<b>MI 001 Direction and Administration</b>										
<b>SH 01 Head Office-Committed</b>										
V	P	362498000	0	0	362498000	161159515	20824734	222163219	140334781	61.29
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>362499000</b>	<b>0</b>	<b>0</b>	<b>362499000</b>	<b>161160515</b>	<b>20824734</b>	<b>222163219</b>	<b>140335781</b>	
<b>SH 02 Divisional Staff-Committed</b>										
V	P	295923000	0	0	295923000	115405638.43	21763090	202280451.57	93642548.43	68.36
<b>Total 02</b>		<b>295923000</b>	<b>0</b>	<b>0</b>	<b>295923000</b>	<b>115405638.43</b>	<b>21763090</b>	<b>202280451.57</b>	<b>93642548.43</b>	
<b>SH 03 Rajasthan Tax Board-Committed</b>										
V	P	56911000	0	0	56911000	22655942	3541429	37796487	19114513	66.41
<b>Total 03</b>		<b>56911000</b>	<b>0</b>	<b>0</b>	<b>56911000</b>	<b>22655942</b>	<b>3541429</b>	<b>37796487</b>	<b>19114513</b>	
<b>SH 07 State Tax Academy-Committed</b>										
V	P	27614000	0	0	27614000	14769716	1077542	13921826	13692174	50.42
<b>Total 07</b>		<b>27614000</b>	<b>0</b>	<b>0</b>	<b>27614000</b>	<b>14769716</b>	<b>1077542</b>	<b>13921826</b>	<b>13692174</b>	
<b>Total 001</b>		<b>742947000</b>	<b>0</b>	<b>0</b>	<b>742947000</b>	<b>313991811.43</b>	<b>47206795</b>	<b>476161983.57</b>	<b>266785016.43</b>	
<b>MI 101 Collection Charges</b>										
<b>SH 02 Other District Executive Staff-Committed</b>										
V	P	1651889000	0	0	1651889000	622801275.78	127648343	1156736067.22	495152932.78	70.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 02</b>		<b>1651890000</b>	<b>0</b>	<b>0</b>	<b>1651890000</b>	<b>622802275.78</b>	<b>127648343</b>	<b>1156736067.22</b>	<b>495153932.78</b>	
<b>SH 04 Expenditure on collection of tax on contract basis-Committed</b>										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 101</b>		<b>1651891000</b>	<b>0</b>	<b>0</b>	<b>1651891000</b>	<b>622803275.78</b>	<b>127648343</b>	<b>1156736067.22</b>	<b>495154932.78</b>	
<b>MI 797 Transfers to/ from Reserve Funds/ Deposit Accounts</b>										
<b>SH 01 Water Conservation Cess Fund-Committed</b>										
V	P	2000000000	175100000	0	2175100000	0		2175100000	0	100.00
<b>Total 01</b>		<b>2000000000</b>	<b>175100000</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	
<b>Total 797</b>		<b>2000000000</b>	<b>175100000</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	

Month & Year of Account		12 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040		Taxes on Sales, Trade etc.								
MI 800		Other expenditure								
SH 02		Rajasthan Investment Promotion Policy								
GH 01		Wages/ Employment Grant								
V	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH 02		Interest Grant								
V	P	17000000	0	0	17000000	17000000			17000000	.00
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	
GH 03		Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Investment Subsidy								
V	P	6388073000	0	0	6388073000	2372998386	51113241	4066187855	2321885145	63.65
<b>Total</b>	<b>04</b>	<b>6388073000</b>	<b>0</b>	<b>0</b>	<b>6388073000</b>	<b>2372998386</b>	<b>51113241</b>	<b>4066187855</b>	<b>2321885145</b>	
GH 05		Employment Generation Subsidy								
V	P	302500000	0	0	302500000	181391566	7809822	128918256	173581744	42.62
<b>Total</b>	<b>05</b>	<b>302500000</b>	<b>0</b>	<b>0</b>	<b>302500000</b>	<b>181391566</b>	<b>7809822</b>	<b>128918256</b>	<b>173581744</b>	
GH 06		Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Investment Subsidy (RIPS-2014)								
V	P	1022500000	0	0	1022500000	679934574	17926738	360492164	662007836	35.26
<b>Total</b>	<b>07</b>	<b>1022500000</b>	<b>0</b>	<b>0</b>	<b>1022500000</b>	<b>679934574</b>	<b>17926738</b>	<b>360492164</b>	<b>662007836</b>	
GH 08		Employment Generation Subsidy (RIPS-2014)								
V	P	70000000	0	0	70000000	25128785		44871215	25128785	64.10
<b>Total</b>	<b>08</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25128785</b>	<b>0</b>	<b>44871215</b>	<b>25128785</b>	
GH 09		VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>02</b>	<b>7817075000</b>	<b>0</b>	<b>0</b>	<b>7817075000</b>	<b>3293455311</b>	<b>76849801</b>	<b>4600469490</b>	<b>3216605510</b>	
SH 03		Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	6206000	0	6207000	2000		6205000	2000	99.97
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>6206000</b>	<b>0</b>	<b>6207000</b>	<b>2000</b>	<b>0</b>	<b>6205000</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>7817076000</b>	<b>6206000</b>	<b>0</b>	<b>7823282000</b>	<b>3293457311</b>	<b>76849801</b>	<b>4606674490</b>	<b>3216607510</b>	
<b>Total</b>	<b>2040</b>	<b>12211914000</b>	<b>181306000</b>	<b>0</b>	<b>12393220000</b>	<b>4230252398.21</b>	<b>251704939</b>	<b>8414672540.79</b>	<b>3978547459.21</b>	
MH 2043		Collection Charges under State Goods and Services Tax								
MI 001		Direction and Administration								
SH 01		Head Office								

Month & Year of Account		12 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 01 Head Office										
GH 01 Head office - Committed										
V	P	233018000	0	0	233018000	129218000	103800000	129218000	44.55	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>129219000</b>	<b>0</b>	<b>103800000</b>	<b>129219000</b>	
<b>Total</b>	01	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>129219000</b>	<b>0</b>	<b>103800000</b>	<b>129219000</b>	
SH 02 Divisional Staff										
GH 01 Divisional office -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	365376000	0	0	365376000	365376000		365376000	.00	
<b>Total</b>	01	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	
<b>Total</b>	04	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>598421000</b>	<b>2000</b>	<b>0</b>	<b>598423000</b>	<b>494623000</b>	<b>0</b>	<b>103800000</b>	<b>494623000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										

Month & Year of Account		12 2018								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI	101	Collection Charges								
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	879144000	0	0	879144000	879144000		879144000	.00	
Total	01	879144000	0	0	879144000	879144000	0	0	879144000	
Total	02	879144000	0	0	879144000	879144000	0	0	879144000	
Total	101	879163000	0	0	879163000	879163000	0	0	879163000	
MI 800 Other expenditure										
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	0	1000	0	1000	1000		1000	.00	
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	800	0	1000	0	1000	1000	0	0	1000	
Total	2043	1477584000	3000	0	1477587000	1373787000	0	103800000	1373787000	
MH 4047 Capital Outlay on Other Fiscal Services										
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	13689500000	181309000	0	13870809000	5604041398.21	251704939	8518472540.79	5352336459.21	
Month & Year of Account		12 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								

Month & Year of Account		12 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	90000000000	0	0	90000000000	30068655635.76	8635450524.37	68566794888.61	21433205111.39	76.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90000001000</b>	<b>0</b>	<b>0</b>	<b>90000001000</b>	<b>30068656635.76</b>	<b>8635450524.37</b>	<b>68566794888.61</b>	<b>21433206111.39</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>90000002000</b>	<b>0</b>	<b>0</b>	<b>90000002000</b>	<b>30068657635.76</b>	<b>8635450524.37</b>	<b>68566794888.61</b>	<b>21433207111.39</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	21500000000	0	0	21500000000	8031035484	1498738740.34	14967703256.34	6532296743.66	69.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>8031036484</b>	<b>1498738740.34</b>	<b>14967703256.34</b>	<b>6532297743.66</b>	
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>8031036484</b>	<b>1498738740.34</b>	<b>14967703256.34</b>	<b>6532297743.66</b>	
<b>Total</b>	<b>102</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>8031036484</b>	<b>1498738740.34</b>	<b>14967703256.34</b>	<b>6532297743.66</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	25000000000	0	0	25000000000	9369025801	1740560150	17371534349	7628465651	69.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>25000001000</b>	<b>0</b>	<b>0</b>	<b>25000001000</b>	<b>9369026801</b>	<b>1740560150</b>	<b>17371534349</b>	<b>7628466651</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	108537054	173700	41636646	108363354	27.76
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>108537054</b>	<b>173700</b>	<b>41636646</b>	<b>108363354</b>	
<b>Total</b>	<b>104</b>	<b>25150001000</b>	<b>0</b>	<b>0</b>	<b>25150001000</b>	<b>9477563855</b>	<b>1740733850</b>	<b>17413170995</b>	<b>7736830005</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	24000000000	0	0	24000000000	8771984248.4	1990663417.35	17218679168.95	6781320831.05	71.74
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
Total	01	24000001000	0	0	24000001000	8771985248.4	1990663417.35	17218679168.95	6781321831.05	
Total	01	24000001000	0	0	24000001000	8771985248.4	1990663417.35	17218679168.95	6781321831.05	
Total	105	24000001000	0	0	24000001000	8771985248.4	1990663417.35	17218679168.95	6781321831.05	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	108743822	2000000	13256178	106743822	11.05
Total	01	120000000	0	0	120000000	108743822	2000000	13256178	106743822	
Total	01	120000000	0	0	120000000	108743822	2000000	13256178	106743822	
Total	106	120000000	0	0	120000000	108743822	2000000	13256178	106743822	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	850000	0	0	850000	850000			850000	.00
Total	01	850000	0	0	850000	850000	0	0	850000	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	740000	0	0	740000	740000			740000	.00
Total	02	740000	0	0	740000	740000	0	0	740000	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	8677		-7677	8677	-767.70
Total	03	1000	0	0	1000	8677	0	-7677	8677	
GH	04	Work charged employees of Forest Department-Committed								
V	P	600000	0	0	600000	600000			600000	.00
Total	04	600000	0	0	600000	600000	0	0	600000	
Total	01	2191000	0	0	2191000	2198677	0	-7677	2198677	
Total	108	2191000	0	0	2191000	2198677	0	-7677	2198677	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	5500000000	0	0	5500000000	2167803346	433828713	3766025367	1733974633	68.47
Total	01	5500000000	0	0	5500000000	2167803346	433828713	3766025367	1733974633	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-75386778	5478253	80866031	-80865031	*****



Month & Year of Account		12 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-75386778</b>	<b>5478253</b>	<b>80866031</b>	<b>-80865031</b>	
<b>Total</b>	110	<b>5500002000</b>	<b>0</b>	<b>0</b>	<b>5500002000</b>	<b>2092417568</b>	<b>439306966</b>	<b>3846891398</b>	<b>1653110602</b>	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	235000000	0	0	235000000	88733208	8454906	154721698	80278302	65.84
<b>Total</b>	01	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>88733208</b>	<b>8454906</b>	<b>154721698</b>	<b>80278302</b>	
<b>Total</b>	01	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>88733208</b>	<b>8454906</b>	<b>154721698</b>	<b>80278302</b>	
<b>Total</b>	111	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>88733208</b>	<b>8454906</b>	<b>154721698</b>	<b>80278302</b>	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	13500000000	0	0	13500000000	2685736075.3	950168051	11764431975.7	1735568024.3	87.14
<b>Total</b>	01	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>2685736075.3</b>	<b>950168051</b>	<b>11764431975.7</b>	<b>1735568024.3</b>	
<b>Total</b>	01	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>2685736075.3</b>	<b>950168051</b>	<b>11764431975.7</b>	<b>1735568024.3</b>	
<b>Total</b>	115	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>2685736075.3</b>	<b>950168051</b>	<b>11764431975.7</b>	<b>1735568024.3</b>	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government								
V	P	16958000000	0	0	16958000000	7359370039.1	1411534201.5	11010164162.4	5947835837.6	64.93
<b>Total</b>	01	<b>16958000000</b>	<b>0</b>	<b>0</b>	<b>16958000000</b>	<b>7359370039.1</b>	<b>1411534201.5</b>	<b>11010164162.4</b>	<b>5947835837.6</b>	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
V	P					0	-1319	-1319	1319	.00
<b>Total</b>	01	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>7369370039.1</b>	<b>1411532882.5</b>	<b>11010162843.4</b>	<b>5957837156.6</b>	
<b>Total</b>	117	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>7369370039.1</b>	<b>1411532882.5</b>	<b>11010162843.4</b>	<b>5957837156.6</b>	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	120000000	0	0	120000000	51652705	9039080	77386375	42613625	64.49
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>51652705</b>	<b>9039080</b>	<b>77386375</b>	<b>42613625</b>	
<b>Total</b>	200	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>51652705</b>	<b>9039080</b>	<b>77386375</b>	<b>42613625</b>	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	20000000	0	0	20000000	7809267		12190733	7809267	60.95
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>7809267</b>	<b>0</b>	<b>12190733</b>	<b>7809267</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2071	Pensions and Other Retirement Benefits											
SM 01	Civil											
MI 800	Other expenditure											
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act											
GH 01	Payment of Compensation											
V	P	1000	0	0	1000	1000			1000		.00	
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	90	1000	0	0	1000	1000	0	0	1000			
Total	800	20001000	0	0	20001000	7810267	0	12190733	7810267			
Total	01	197115299000	0	0	197115299000	68756005584.56	16686088417.56	145045381833	52069917167			
Total	2071	197115299000	0	0	197115299000	68756005584.56	16686088417.56	145045381833	52069917167			
Total	015	197115299000	0	0	197115299000	68756005584.56	16686088417.56	145045381833	52069917167			
Month & Year of Account		12 2018										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2055	Police											
MI 001	Direction and Administration											
SH 01	Superintendence											
V	P	1000	0	0	1000	1000			1000		.00	
Total	01	1000	0	0	1000	1000	0	0	1000			
SH 02	State Level Police Responsible Committee-Committed											
V	P	6020000	0	0	6020000	4531979	74078	1562099	4457901		25.95	
Total	02	6020000	0	0	6020000	4531979	74078	1562099	4457901			
SH 03	Direction and Superintendence											
GH 01	Head office and Range office-Committed											
V	P	403277000	0	0	403277000	82343997	37823197	358756200	44520800		88.96	
Total	01	403277000	0	0	403277000	82343997	37823197	358756200	44520800			
Total	03	403277000	0	0	403277000	82343997	37823197	358756200	44520800			
Total	001	409298000	0	0	409298000	86876976	37897275	360318299	48979701			
MI 003	Education and Training											
SH 01	Rajasthan Police Academy											
GH 01	Training in Accdemy											
V	P	301194000	0	0	301194000	87190062	28818291	242822229	58371771		80.62	
Total	01	301194000	0	0	301194000	87190062	28818291	242822229	58371771			
Total	01	301194000	0	0	301194000	87190062	28818291	242822229	58371771			
SH 02	Police Training School-Committed											

Month & Year of Account		12 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 003	Education and Training									
SH 02	Police Training School-Committed									
V P		640636000	0	0	640636000	183678974.68	58633533.56	515590558.88	125045441.12	80.48
<b>Total</b>	<b>02</b>	<b>640636000</b>	<b>0</b>	<b>0</b>	<b>640636000</b>	<b>183678974.68</b>	<b>58633533.56</b>	<b>515590558.88</b>	<b>125045441.12</b>	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V P		57501000	0	0	57501000	28751000		28750000	28751000	50.00
<b>Total</b>	<b>01</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>28751000</b>	<b>0</b>	<b>28750000</b>	<b>28751000</b>	
<b>Total</b>	<b>03</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>28751000</b>	<b>0</b>	<b>28750000</b>	<b>28751000</b>	
<b>Total</b>	<b>003</b>	<b>999331000</b>	<b>0</b>	<b>0</b>	<b>999331000</b>	<b>299620036.68</b>	<b>87451824.56</b>	<b>787162787.88</b>	<b>212168212.12</b>	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V P		4000000	0	0	4000000	2593875	47683	1453808	2546192	36.35
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2593875</b>	<b>47683</b>	<b>1453808</b>	<b>2546192</b>	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V P		2800000	0	0	2800000	1833998		966002	1833998	34.50
<b>Total</b>	<b>02</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1833998</b>	<b>0</b>	<b>966002</b>	<b>1833998</b>	
<b>Total</b>	<b>004</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>4427873</b>	<b>47683</b>	<b>2419810</b>	<b>4380190</b>	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V P		1336250000	0	0	1336250000	402990591	119472622	1052732031	283517969	78.78
<b>Total</b>	<b>01</b>	<b>1336250000</b>	<b>0</b>	<b>0</b>	<b>1336250000</b>	<b>402990591</b>	<b>119472622</b>	<b>1052732031</b>	<b>283517969</b>	
GH 02	Crime -Branch-Committed									
V P		910482000	0	0	910482000	293019091	72467935	689930844	220551156	75.78
<b>Total</b>	<b>02</b>	<b>910482000</b>	<b>0</b>	<b>0</b>	<b>910482000</b>	<b>293019091</b>	<b>72467935</b>	<b>689930844</b>	<b>220551156</b>	
GH 03	Criminal -Branch									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2246733000</b>	<b>0</b>	<b>0</b>	<b>2246733000</b>	<b>696010682</b>	<b>191940557</b>	<b>1742662875</b>	<b>504070125</b>	
SH 02	Anti Corruption Bureau-Committed									
V P		743225000	0	0	743225000	222719483.73	60022774	580528290.27	162696709.73	78.11
<b>Total</b>	<b>02</b>	<b>743225000</b>	<b>0</b>	<b>0</b>	<b>743225000</b>	<b>222719483.73</b>	<b>60022774</b>	<b>580528290.27</b>	<b>162696709.73</b>	
SH 05	Anti-terrorist Force and Special Task Force-Committed									
GH 01	Anti-terrorist and Special Task Force-Committed									
V P		266500000	0	0	266500000	76685567	24468632	214283065	52216935	80.41
<b>Total</b>	<b>01</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>76685567</b>	<b>24468632</b>	<b>214283065</b>	<b>52216935</b>	
<b>Total</b>	<b>05</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>76685567</b>	<b>24468632</b>	<b>214283065</b>	<b>52216935</b>	
<b>Total</b>	<b>101</b>	<b>3256458000</b>	<b>0</b>	<b>0</b>	<b>3256458000</b>	<b>995415732.73</b>	<b>276431963</b>	<b>2537474230.27</b>	<b>718983769.73</b>	
MI 104	Special Police									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V	P	9309216000	0	0	9309216000	3080751659	794777428	7023241769	2285974231	75.44
<b>Total</b>	<b>01</b>	<b>9309216000</b>	<b>0</b>	<b>0</b>	<b>9309216000</b>	<b>3080751659</b>	<b>794777428</b>	<b>7023241769</b>	<b>2285974231</b>	
SH 02	Medical Branch-Committed									
V	P	66285000	0	0	66285000	12978085	6981031	60287946	5997054	90.95
<b>Total</b>	<b>02</b>	<b>66285000</b>	<b>0</b>	<b>0</b>	<b>66285000</b>	<b>12978085</b>	<b>6981031</b>	<b>60287946</b>	<b>5997054</b>	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V	P	414920000	0	0	414920000	165941046	29784692	278763646	136156354	67.18
<b>Total</b>	<b>01</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>165941046</b>	<b>29784692</b>	<b>278763646</b>	<b>136156354</b>	
<b>Total</b>	<b>03</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>165941046</b>	<b>29784692</b>	<b>278763646</b>	<b>136156354</b>	
<b>Total</b>	<b>104</b>	<b>9790421000</b>	<b>0</b>	<b>0</b>	<b>9790421000</b>	<b>3259670790</b>	<b>831543151</b>	<b>7362293361</b>	<b>2428127639</b>	
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P					37419		-37419	37419	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37419</b>	<b>0</b>	<b>-37419</b>	<b>37419</b>	
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V	P	110000000	0	0	110000000	110000000			110000000	.00
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH 04	Railway Warrant-Committed									
V	P	60000000	0	0	60000000	22107950	1472021	39364071	20635929	65.61
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>22107950</b>	<b>1472021</b>	<b>39364071</b>	<b>20635929</b>	
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>132145369</b>	<b>1472021</b>	<b>39326652</b>	<b>130673348</b>	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V	P	275030000	0	0	275030000	106141695	20083154	188971459	86058541	68.71
<b>Total</b>	<b>01</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>106141695</b>	<b>20083154</b>	<b>188971459</b>	<b>86058541</b>	
<b>Total</b>	<b>02</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>106141695</b>	<b>20083154</b>	<b>188971459</b>	<b>86058541</b>	
SH 03	Mewar Bhil Bodies-Committed									
V	P	560040000	0	0	560040000	208315678.9	39045231	390769552.1	169270447.9	69.78
<b>Total</b>	<b>03</b>	<b>560040000</b>	<b>0</b>	<b>0</b>	<b>560040000</b>	<b>208315678.9</b>	<b>39045231</b>	<b>390769552.1</b>	<b>169270447.9</b>	
SH 04	Evolution Expenditure-Committed									
V	P	4702000	0	0	4702000	1888934	420608	3233674	1468326	68.77
<b>Total</b>	<b>04</b>	<b>4702000</b>	<b>0</b>	<b>0</b>	<b>4702000</b>	<b>1888934</b>	<b>420608</b>	<b>3233674</b>	<b>1468326</b>	
SH 05	Reward to persons helping the Police in arresting of Guerilla and Enemy agents-Committed									
V	P	200000	0	0	200000	150000		50000	150000	25.00
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	
SH 06	Traffic Police									

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Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1465372000	0	0	1465372000	501701186	125314026	1088984840	376387160	74.31
<b>Total</b>	<b>01</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>501701186</b>	<b>125314026</b>	<b>1088984840</b>	<b>376387160</b>	
<b>Total</b>	<b>06</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>501701186</b>	<b>125314026</b>	<b>1088984840</b>	<b>376387160</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	6973111000	0	0	6973111000	2137937923.3	581398709	5416571785.7	1556539214.3	77.68
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6973112000</b>	<b>0</b>	<b>0</b>	<b>6973112000</b>	<b>2137938923.3</b>	<b>581398709</b>	<b>5416571785.7</b>	<b>1556540214.3</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300550000	0	0	300550000	117339549	24641491	207851942	92698058	69.16
<b>Total</b>	<b>03</b>	<b>300550000</b>	<b>0</b>	<b>0</b>	<b>300550000</b>	<b>117339549</b>	<b>24641491</b>	<b>207851942</b>	<b>92698058</b>	
GH	04	Traffic Police-Committed								
V	P	1019878000	0	0	1019878000	213593083	89092097	895377014	124500986	87.79
<b>Total</b>	<b>04</b>	<b>1019878000</b>	<b>0</b>	<b>0</b>	<b>1019878000</b>	<b>213593083</b>	<b>89092097</b>	<b>895377014</b>	<b>124500986</b>	
<b>Total</b>	<b>10</b>	<b>8293540000</b>	<b>0</b>	<b>0</b>	<b>8293540000</b>	<b>2468871555.3</b>	<b>695132297</b>	<b>6519800741.7</b>	<b>1773739258.3</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	32030468000	136900000	0	32167368000	11270234905.2	2862094707.14	23759227801.94	8408140198.06	73.86
C	P	1000	514000	0	515000	-98106		613106	-98106	119.05
<b>Total</b>	<b>01</b>	<b>32030469000</b>	<b>137414000</b>	<b>0</b>	<b>32167883000</b>	<b>11270136799.2</b>	<b>2862094707.14</b>	<b>23759840907.94</b>	<b>8408042092.06</b>	
<b>Total</b>	<b>11</b>	<b>32030469000</b>	<b>137414000</b>	<b>0</b>	<b>32167883000</b>	<b>11270136799.2</b>	<b>2862094707.14</b>	<b>23759840907.94</b>	<b>8408042092.06</b>	
<b>Total</b>	<b>109</b>	<b>42799353000</b>	<b>137414000</b>	<b>0</b>	<b>42936767000</b>	<b>14689351217.4</b>	<b>3743562044.14</b>	<b>31990977826.74</b>	<b>10945789173.26</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	825545000	0	0	825545000	295246501.62	60849518	591148016.38	234396983.62	71.61
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>295246501.62</b>	<b>60849518</b>	<b>591148016.38</b>	<b>234396983.62</b>	
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>295246501.62</b>	<b>60849518</b>	<b>591148016.38</b>	<b>234396983.62</b>	
<b>Total</b>	<b>111</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>295246501.62</b>	<b>60849518</b>	<b>591148016.38</b>	<b>234396983.62</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	47502000	32500000	0	80002000	4762229	3027307	78267078	1734922	97.83
<b>Total</b>	<b>01</b>	<b>47502000</b>	<b>32500000</b>	<b>0</b>	<b>80002000</b>	<b>4762229</b>	<b>3027307</b>	<b>78267078</b>	<b>1734922</b>	
<b>Total</b>	<b>113</b>	<b>47502000</b>	<b>32500000</b>	<b>0</b>	<b>80002000</b>	<b>4762229</b>	<b>3027307</b>	<b>78267078</b>	<b>1734922</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	702410000	0	0	702410000	272417238	54458481	484451243	217958757	68.97

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	114	Wireless and Computers										
SH	01	Wireless (Special Police)-Committed										
V	C	0	101303000	0	101303000	0	101303000	0	100.00			
<b>Total</b>	<b>01</b>	<b>702410000</b>	<b>101303000</b>	<b>0</b>	<b>803713000</b>	<b>272417238</b>	<b>54458481</b>	<b>585754243</b>	<b>217958757</b>			
SH	03	Computer-Committed										
V	P	114346000	39619000	0	153965000	83390373	7897129	78471756	75493244	50.97		
<b>Total</b>	<b>03</b>	<b>114346000</b>	<b>39619000</b>	<b>0</b>	<b>153965000</b>	<b>83390373</b>	<b>7897129</b>	<b>78471756</b>	<b>75493244</b>			
<b>Total</b>	<b>114</b>	<b>816756000</b>	<b>140922000</b>	<b>0</b>	<b>957678000</b>	<b>355807611</b>	<b>62355610</b>	<b>664225999</b>	<b>293452001</b>			
MI	115	Modernisation of Police Force										
SH	01	Modernisation of Rajasthan Police Academy										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	03	Modernisation of Forensic Lab										
V	P	10600000	0	0	10600000	10600000			10600000	.00		
V	C	15900000	0	0	15900000	15900000			15900000	.00		
<b>Total</b>	<b>03</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>			
SH	08	Modernisation of Anti Corruption Bureau										
V	P	2024000	0	0	2024000	2024000			2024000	.00		
V	C	3036000	0	0	3036000	3036000			3036000	.00		
<b>Total</b>	<b>08</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>			
<b>Total</b>	<b>115</b>	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>			
MI	116	Forensic Science										
SH	01	Forensic Lab-Committed										
V	P	288901000	2074000	0	290975000	146964945	20125173	164135228	126839772	56.41		
<b>Total</b>	<b>01</b>	<b>288901000</b>	<b>2074000</b>	<b>0</b>	<b>290975000</b>	<b>146964945</b>	<b>20125173</b>	<b>164135228</b>	<b>126839772</b>			
<b>Total</b>	<b>116</b>	<b>288901000</b>	<b>2074000</b>	<b>0</b>	<b>290975000</b>	<b>146964945</b>	<b>20125173</b>	<b>164135228</b>	<b>126839772</b>			
MI	190	Assistance to public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Constrution Corporation Limited										
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI	800	Other expenditure										
SH	01	Police Development Fund										
V	P	159998000	0	0	159998000	112464357	777542	48311185	111686815	30.19		
<b>Total</b>	<b>01</b>	<b>159998000</b>	<b>0</b>	<b>0</b>	<b>159998000</b>	<b>112464357</b>	<b>777542</b>	<b>48311185</b>	<b>111686815</b>			
SH	02	Supply of Petrol / Diesel to other Departments-Committed										
V	P	5000000	0	0	5000000	5000000	1608193	1608193	3391807	32.16		
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>1608193</b>	<b>1608193</b>	<b>3391807</b>			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	800	Other expenditure										
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	800	<b>164999000</b>	<b>0</b>	<b>0</b>	<b>164999000</b>	<b>117465357</b>	<b>2385735</b>	<b>49919378</b>	<b>115079622</b>			
<b>Total</b>	2055	<b>59436927000</b>	<b>312910000</b>	<b>0</b>	<b>59749837000</b>	<b>20287172269.43</b>	<b>5125677283.7</b>	<b>44588342014.27</b>	<b>15161494985.73</b>			
MH	2070	Other Administrative Services										
MI	106	Civil Defence										
SH	01	Civil Security										
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	02	Fire Service-Committed										
V	P	73333000	0	0	73333000	34582501	4322153	43072652	30260348		58.74	
<b>Total</b>	02	<b>73333000</b>	<b>0</b>	<b>0</b>	<b>73333000</b>	<b>34582501</b>	<b>4322153</b>	<b>43072652</b>	<b>30260348</b>			
SH	03	Civil Security										
GH	01	Establishment Charges-Committed										
V	P	155380000	0	0	155380000	76699937	5948785	84628848	70751152		54.47	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>76700937</b>	<b>5948785</b>	<b>84628848</b>	<b>70752152</b>			
<b>Total</b>	03	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>76700937</b>	<b>5948785</b>	<b>84628848</b>	<b>70752152</b>			
<b>Total</b>	106	<b>228715000</b>	<b>0</b>	<b>0</b>	<b>228715000</b>	<b>111284438</b>	<b>10270938</b>	<b>127701500</b>	<b>101013500</b>			
MI	107	Home Guards										
SH	01	Urban Civil Defence										
V	P	428192000	0	0	428192000	37325746.5	134008631.5	524874885	-96682885		122.58	
V	C	82947000	0	0	82947000	36273079.5	2871608.5	49545529	33401471		59.73	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>511140000</b>	<b>0</b>	<b>0</b>	<b>511140000</b>	<b>73599826</b>	<b>136880240</b>	<b>574420414</b>	<b>-63280414</b>			
SH	02	Border Civil Defence										
V	P	39325000	0	0	39325000	21168211	6964313	25121102	14203898		63.88	
V	C	117028000	0	0	117028000	63106577.41	8835009	62756431.59	54271568.41		53.63	
<b>Total</b>	02	<b>156353000</b>	<b>0</b>	<b>0</b>	<b>156353000</b>	<b>84274788.41</b>	<b>15799322</b>	<b>87877533.59</b>	<b>68475466.41</b>			
SH	03	Police Modernization Scheme										
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme										
V	P	3160000	0	0	3160000	3160000			3160000		.00	
V	C	4740000	0	0	4740000	4740000			4740000		.00	
<b>Total</b>	01	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>			
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme										
V	P	3440000	0	0	3440000	3440000			3440000		.00	

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		O	S	R	T							
MH	2070	Other Administrative Services										
MI	107	Home Guards										
SH	03	Police Modernization Scheme										
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme										
V	C	5160000	0	0	5160000	5160000			5160000		.00	
<b>Total</b>	<b>02</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>			
<b>Total</b>	<b>03</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>			
<b>Total</b>	<b>107</b>	<b>683993000</b>	<b>0</b>	<b>0</b>	<b>683993000</b>	<b>174374614.41</b>	<b>152679562</b>	<b>662297947.59</b>	<b>21695052.41</b>			
<b>Total</b>	<b>2070</b>	<b>912708000</b>	<b>0</b>	<b>0</b>	<b>912708000</b>	<b>285659052.41</b>	<b>162950500</b>	<b>789999447.59</b>	<b>122708552.41</b>			
MH	4055	Capital Outlay on Police										
MI	190	Investments in Public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Construction Corporation Limited										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
MI	207	State police										
SH	01	Police modernisation										
GH	01	Crime branch										
V	P	11618000	0	0	11618000	6591200		5026800	6591200		43.27	
V	C	17428000	0	0	17428000	17428000			17428000		.00	
<b>Total</b>	<b>01</b>	<b>29046000</b>	<b>0</b>	<b>0</b>	<b>29046000</b>	<b>24019200</b>	<b>0</b>	<b>5026800</b>	<b>24019200</b>			
GH	02	General police										
V	P	187399000	0	0	187399000	132220491	14223399	69401908	117997092		37.03	
V	C	281099000	0	0	281099000	198331235	21335097	104102862	176996138		37.03	
<b>Total</b>	<b>02</b>	<b>468498000</b>	<b>0</b>	<b>0</b>	<b>468498000</b>	<b>330551726</b>	<b>35558496</b>	<b>173504770</b>	<b>294993230</b>			
GH	03	Wireless police										
V	P	14696000	0	0	14696000	14696000			14696000		.00	
V	C	22044000	0	0	22044000	22044000			22044000		.00	
<b>Total</b>	<b>03</b>	<b>36740000</b>	<b>0</b>	<b>0</b>	<b>36740000</b>	<b>36740000</b>	<b>0</b>	<b>0</b>	<b>36740000</b>			
GH	04	Computer police										
V	C	1000	466073000	0	466074000	39401000		426673000	39401000		91.55	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>466073000</b>	<b>0</b>	<b>466074000</b>	<b>39401000</b>	<b>0</b>	<b>426673000</b>	<b>39401000</b>			
<b>Total</b>	<b>01</b>	<b>534285000</b>	<b>466073000</b>	<b>0</b>	<b>1000358000</b>	<b>430711926</b>	<b>35558496</b>	<b>605204570</b>	<b>395153430</b>			
SH	02	District police										
GH	01	General police										
V	P	71001000	155845000	0	226846000	65772897	103363771	264436874	-37590874		116.57	
<b>Total</b>	<b>01</b>	<b>71001000</b>	<b>155845000</b>	<b>0</b>	<b>226846000</b>	<b>65772897</b>	<b>103363771</b>	<b>264436874</b>	<b>-37590874</b>			
<b>Total</b>	<b>02</b>	<b>71001000</b>	<b>155845000</b>	<b>0</b>	<b>226846000</b>	<b>65772897</b>	<b>103363771</b>	<b>264436874</b>	<b>-37590874</b>			
<b>Total</b>	<b>207</b>	<b>605286000</b>	<b>621918000</b>	<b>0</b>	<b>1227204000</b>	<b>496484823</b>	<b>138922267</b>	<b>869641444</b>	<b>357562556</b>			
MI	211	Police Housing										
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited										



Month & Year of Account		12		2018						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	150000000	0	0	150000000	25000000		125000000	25000000	83.33
<b>Total</b>	90	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>25000000</b>	<b>0</b>	<b>125000000</b>	<b>25000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>25000000</b>	<b>0</b>	<b>125000000</b>	<b>25000000</b>	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	294636000	0	0	294636000	156400361	4515225	142750864	151885136	48.45
<b>Total</b>	90	<b>294636000</b>	<b>0</b>	<b>0</b>	<b>294636000</b>	<b>156400361</b>	<b>4515225</b>	<b>142750864</b>	<b>151885136</b>	
<b>Total</b>	03	<b>294636000</b>	<b>0</b>	<b>0</b>	<b>294636000</b>	<b>156400361</b>	<b>4515225</b>	<b>142750864</b>	<b>151885136</b>	
<b>Total</b>	211	<b>444636000</b>	<b>0</b>	<b>0</b>	<b>444636000</b>	<b>181400361</b>	<b>4515225</b>	<b>267750864</b>	<b>176885136</b>	
<b>Total</b>	4055	<b>1049923000</b>	<b>621918000</b>	<b>0</b>	<b>1671841000</b>	<b>677886184</b>	<b>143437492</b>	<b>1137392308</b>	<b>534448692</b>	
<b>Total</b>	016	<b>61399558000</b>	<b>934828000</b>	<b>0</b>	<b>62334386000</b>	<b>21250717505.84</b>	<b>5432065275.7</b>	<b>46515733769.86</b>	<b>15818652230.14</b>	
Month & Year of Account		12		2018						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	92577000	0	0	92577000	28719557	8682874	72540317	20036683	78.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>28720557</b>	<b>8682874</b>	<b>72540317</b>	<b>20037683</b>	
<b>Total</b>	01	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>28720557</b>	<b>8682874</b>	<b>72540317</b>	<b>20037683</b>	
<b>Total</b>	001	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>28720557</b>	<b>8682874</b>	<b>72540317</b>	<b>20037683</b>	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	989996000	0	0	989996000	406761266	83668846	666903580	323092420	67.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>989997000</b>	<b>0</b>	<b>0</b>	<b>989997000</b>	<b>406762266</b>	<b>83668846</b>	<b>666903580</b>	<b>323093420</b>	
SH	02	District Jail-Committed								
V	P	438046000	0	0	438046000	164942428	39321629	312425201	125620799	71.32
<b>Total</b>	02	<b>438046000</b>	<b>0</b>	<b>0</b>	<b>438046000</b>	<b>164942428</b>	<b>39321629</b>	<b>312425201</b>	<b>125620799</b>	
SH	03	Lock-ups-Committed								

Month & Year of Account		12 2018								
Grant Number		017 JAILS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2056	Jails									
MI 101	Jails									
SH 03	Lock-ups-Committed									
V	P	402201000	0	0	402201000	132110810	33616568	303706758	98494242	75.51
<b>Total</b>	<b>03</b>	<b>402201000</b>	<b>0</b>	<b>0</b>	<b>402201000</b>	<b>132110810</b>	<b>33616568</b>	<b>303706758</b>	<b>98494242</b>	
SH 05	Expenditure on maintenance of terrorists of Jammu and Kashmir									
GH 01	Expenditure on Prisoners of others States-Committed									
V	P	50000	0	0	50000	50000	0	0	50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 06	Video Conferencing Facility in Jails									
V	P	73110000	0	0	73110000	68175037	855797	5790760	67319240	7.92
<b>Total</b>	<b>06</b>	<b>73110000</b>	<b>0</b>	<b>0</b>	<b>73110000</b>	<b>68175037</b>	<b>855797</b>	<b>5790760</b>	<b>67319240</b>	
<b>Total</b>	<b>101</b>	<b>1903404000</b>	<b>0</b>	<b>0</b>	<b>1903404000</b>	<b>772040541</b>	<b>157462840</b>	<b>1288826299</b>	<b>614577701</b>	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V	P	8276000	0	0	8276000	3118523	688660	5846137	2429863	70.64
<b>Total</b>	<b>01</b>	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>3118523</b>	<b>688660</b>	<b>5846137</b>	<b>2429863</b>	
<b>Total</b>	<b>102</b>	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>3118523</b>	<b>688660</b>	<b>5846137</b>	<b>2429863</b>	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V	P	11093000	0	0	11093000	3621716	826544	8297828	2795172	74.80
<b>Total</b>	<b>01</b>	<b>11093000</b>	<b>0</b>	<b>0</b>	<b>11093000</b>	<b>3621716</b>	<b>826544</b>	<b>8297828</b>	<b>2795172</b>	
SH 02	Adolescent Reforms Home-Committed									
V	P	486000	0	0	486000	358491	0	127509	358491	26.24
<b>Total</b>	<b>02</b>	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>358491</b>	<b>0</b>	<b>127509</b>	<b>358491</b>	
SH 03	Woman Prisoners Reforms Home-Committed									
V	P	19468000	0	0	19468000	8561571	1220234	12126663	7341337	62.29
<b>Total</b>	<b>03</b>	<b>19468000</b>	<b>0</b>	<b>0</b>	<b>19468000</b>	<b>8561571</b>	<b>1220234</b>	<b>12126663</b>	<b>7341337</b>	
<b>Total</b>	<b>800</b>	<b>31047000</b>	<b>0</b>	<b>0</b>	<b>31047000</b>	<b>12541778</b>	<b>2046778</b>	<b>20552000</b>	<b>10495000</b>	
<b>Total</b>	<b>2056</b>	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>816421399</b>	<b>168881152</b>	<b>1387764753</b>	<b>647540247</b>	
<b>Total</b>	<b>017</b>	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>816421399</b>	<b>168881152</b>	<b>1387764753</b>	<b>647540247</b>	
Month & Year of Account		12 2018								
Grant Number		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									

Month & Year of Account		12 2018								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - committed									
V	P	648243000	0	0	648243000	111142819	241359267	778459448	-130216448	120.09
<b>Total</b>	<b>01</b>	<b>648243000</b>	<b>0</b>	<b>0</b>	<b>648243000</b>	<b>111142819</b>	<b>241359267</b>	<b>778459448</b>	<b>-130216448</b>	
GH 02	Program and Activities									
V	P	11120000	0	0	11120000	11120000			11120000	.00
<b>Total</b>	<b>02</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	
<b>Total</b>	<b>01</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>122262819</b>	<b>241359267</b>	<b>778459448</b>	<b>-119096448</b>	
<b>Total</b>	<b>001</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>122262819</b>	<b>241359267</b>	<b>778459448</b>	<b>-119096448</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - committed									
V	P	60121000	0	0	60121000	23531840	4214704	40803864	19317136	67.87
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>23531840</b>	<b>4214704</b>	<b>40803864</b>	<b>19317136</b>	
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>23531840</b>	<b>4214704</b>	<b>40803864</b>	<b>19317136</b>	
<b>Total</b>	<b>102</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>23531840</b>	<b>4214704</b>	<b>40803864</b>	<b>19317136</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	92859000	0	0	92859000	34591928	6129648	64396720	28462280	69.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>34592928</b>	<b>6129648</b>	<b>64396720</b>	<b>28463280</b>	
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>34592928</b>	<b>6129648</b>	<b>64396720</b>	<b>28463280</b>	
<b>Total</b>	<b>106</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>34592928</b>	<b>6129648</b>	<b>64396720</b>	<b>28463280</b>	
<b>Total</b>	<b>60</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>180387587</b>	<b>251703619</b>	<b>883660032</b>	<b>-71316032</b>	
<b>Total</b>	<b>2220</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>180387587</b>	<b>251703619</b>	<b>883660032</b>	<b>-71316032</b>	
<b>Total</b>	<b>018</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>180387587</b>	<b>251703619</b>	<b>883660032</b>	<b>-71316032</b>	
Month & Year of Account		12 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		12 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V P		3434000	0	0	3434000	1051233	171525	2554292	879708	74.38
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>1051233</b>	<b>171525</b>	<b>2554292</b>	<b>879708</b>	
GH 02	Superintendence-Committed									
V P		579377000	0	0	579377000	182518800	43249961.7	440108161.7	139268838.3	75.96
<b>Total</b>	<b>02</b>	<b>579377000</b>	<b>0</b>	<b>0</b>	<b>579377000</b>	<b>182518800</b>	<b>43249961.7</b>	<b>440108161.7</b>	<b>139268838.3</b>	
GH 03	Execution-Committed									
V P		2433839000	0	0	2433839000	746757078.8	202140480	1889222401.2	544616598.8	77.62
C P		1000	1823000	0	1824000	93265		1730735	93265	94.89
<b>Total</b>	<b>03</b>	<b>2433840000</b>	<b>1823000</b>	<b>0</b>	<b>2435663000</b>	<b>746850343.8</b>	<b>202140480</b>	<b>1890953136.2</b>	<b>544709863.8</b>	
GH 05	Architecture-Committed									
V P		37552000	0	0	37552000	9548689	4473475	32476786	5075214	86.48
<b>Total</b>	<b>05</b>	<b>37552000</b>	<b>0</b>	<b>0</b>	<b>37552000</b>	<b>9548689</b>	<b>4473475</b>	<b>32476786</b>	<b>5075214</b>	
GH 08	Public Private Partnership-Committed									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V P		462654000	0	0	462654000	125782337	35739652	372611315	90042685	80.54
<b>Total</b>	<b>11</b>	<b>462654000</b>	<b>0</b>	<b>0</b>	<b>462654000</b>	<b>125782337</b>	<b>35739652</b>	<b>372611315</b>	<b>90042685</b>	
<b>Total</b>	<b>01</b>	<b>3516862000</b>	<b>1823000</b>	<b>0</b>	<b>3518685000</b>	<b>1065756402.8</b>	<b>285775093.7</b>	<b>2738703690.9</b>	<b>779981309.1</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V P						16618323	-449218	-17067541	17067541	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16618323</b>	<b>-449218</b>	<b>-17067541</b>	<b>17067541</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						93030947	-7134177	-100165124	100165124	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93030947</b>	<b>-7134177</b>	<b>-100165124</b>	<b>100165124</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V P						2020729	-138171	-2158900	2158900	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2020729</b>	<b>-138171</b>	<b>-2158900</b>	<b>2158900</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V P						26637643	-443653	-27081296	27081296	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26637643</b>	<b>-443653</b>	<b>-27081296</b>	<b>27081296</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						19615184	-1055967	-20671151	20671151	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19615184</b>	<b>-1055967</b>	<b>-20671151</b>	<b>20671151</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					8568216	-246977	-8815193	8815193	.00
V	P									
<b>Total</b>	09	0	0	0	0	8568216	-246977	-8815193	8815193	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					605437	-202100	-807537	807537	.00
V	P									
<b>Total</b>	11	0	0	0	0	605437	-202100	-807537	807537	
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed					13802	-47324	-61126	61126	.00
V	P									
<b>Total</b>	12	0	0	0	0	13802	-47324	-61126	61126	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					931054	-159889	-1090943	1090943	.00
V	P									
<b>Total</b>	13	0	0	0	0	931054	-159889	-1090943	1090943	
GH 15	4250-Capital Outlay on Other Social Services-Committed					38037271	-102721	-38139992	38139992	.00
V	P									
<b>Total</b>	15	0	0	0	0	38037271	-102721	-38139992	38139992	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					2255407	-116502	-2371909	2371909	.00
V	P									
<b>Total</b>	18	0	0	0	0	2255407	-116502	-2371909	2371909	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					2633753630	-16407360	-2650160990	2650160990	.00
V	P									
<b>Total</b>	39	0	0	0	0	2633753630	-16407360	-2650160990	2650160990	
<b>Total</b>	02	0	0	0	0	2842087643	-26504059	-2868591702	2868591702	
<b>Total</b>	001	3516862000	1823000	0	3518685000	3907844045.8	259271034.7	-129888011.1	3648573011.1	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	188608000	0	0	188608000	55514253	15641363	148735110	39872890	78.86
<b>Total</b>	01	188608000	0	0	188608000	55514253	15641363	148735110	39872890	
<b>Total</b>	004	188608000	0	0	188608000	55514253	15641363	148735110	39872890	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	123300000	0	0	123300000	35255340	9178179	97222839	26077161	78.85
<b>Total</b>	02	123300000	0	0	123300000	35255340	9178179	97222839	26077161	
<b>Total</b>	01	123300000	0	0	123300000	35255340	9178179	97222839	26077161	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major									

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Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed					4154591	-112305	-4266896	4266896	.00
V	P									
<b>Total</b>	02	0	0	0	0	<b>4154591</b>	<b>-112305</b>	<b>-4266896</b>	<b>4266896</b>	
GH 03	4059-Capital Outlay on Public Works-Committed					23257765	-1783555	-25041320	25041320	.00
V	P									
<b>Total</b>	03	0	0	0	0	<b>23257765</b>	<b>-1783555</b>	<b>-25041320</b>	<b>25041320</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					505183	-34543	-539726	539726	.00
V	P									
<b>Total</b>	04	0	0	0	0	<b>505183</b>	<b>-34543</b>	<b>-539726</b>	<b>539726</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					6659410	-110915	-6770325	6770325	.00
V	P									
<b>Total</b>	05	0	0	0	0	<b>6659410</b>	<b>-110915</b>	<b>-6770325</b>	<b>6770325</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					4903799	-263992	-5167791	5167791	.00
V	P									
<b>Total</b>	06	0	0	0	0	<b>4903799</b>	<b>-263992</b>	<b>-5167791</b>	<b>5167791</b>	
GH 09	4216-Capital Outlay on Housing-Committed					2142060	-61744	-2203804	2203804	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>2142060</b>	<b>-61744</b>	<b>-2203804</b>	<b>2203804</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					151362	-50524	-201886	201886	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>151362</b>	<b>-50524</b>	<b>-201886</b>	<b>201886</b>	
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed					3451	-11831	-15282	15282	.00
V	P									
<b>Total</b>	12	0	0	0	0	<b>3451</b>	<b>-11831</b>	<b>-15282</b>	<b>15282</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					232764	-39973	-272737	272737	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>232764</b>	<b>-39973</b>	<b>-272737</b>	<b>272737</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					9509328	-25680	-9535008	9535008	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>9509328</b>	<b>-25680</b>	<b>-9535008</b>	<b>9535008</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					563857	-29126	-592983	592983	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>563857</b>	<b>-29126</b>	<b>-592983</b>	<b>592983</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					658438687	-4101842	-662540529	662540529	.00
V	P									

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
<b>Total</b>	39	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>658438687</b>	<b>-4101842</b>	<b>-662540529</b>	<b>662540529</b>	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>710522257</b>	<b>-6626030</b>	<b>-717148287</b>	<b>717148287</b>	
<b>Total</b>	052	<b>123300000</b>	<b>0</b>	<b>0</b>	<b>123300000</b>	<b>745777597</b>	<b>2552149</b>	<b>-619925448</b>	<b>743225448</b>	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed									
V	P	591400000	0	0	591400000	201410529	31940848	421930319	169469681	71.34
<b>Total</b>	01	<b>591400000</b>	<b>0</b>	<b>0</b>	<b>591400000</b>	<b>201410529</b>	<b>31940848</b>	<b>421930319</b>	<b>169469681</b>	
<b>Total</b>	01	<b>591400000</b>	<b>0</b>	<b>0</b>	<b>591400000</b>	<b>201410529</b>	<b>31940848</b>	<b>421930319</b>	<b>169469681</b>	
SH 02	Education Department									
GH 01	Elementary Education-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Secondary Education-Committed									
V	P	1000000	0	0	1000000	833000		167000	833000	16.70
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>833000</b>	<b>0</b>	<b>167000</b>	<b>833000</b>	
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>834000</b>	<b>0</b>	<b>167000</b>	<b>834000</b>	
SH 04	Registrar, Revenue Board-Committed									
V	P	50000000	0	0	50000000	44534098	336901	5802803	44197197	11.61
<b>Total</b>	04	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>44534098</b>	<b>336901</b>	<b>5802803</b>	<b>44197197</b>	
SH 06	Inspector General, Jail Department-Committed									
V	P	110000000	0	0	110000000	87403584	3485895	26082311	83917689	23.71
<b>Total</b>	06	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>87403584</b>	<b>3485895</b>	<b>26082311</b>	<b>83917689</b>	
SH 07	Revenue Research and Training Institute-Committed									
V	P	9000000	0	0	9000000	7130679		1869321	7130679	20.77
<b>Total</b>	07	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>7130679</b>	<b>0</b>	<b>1869321</b>	<b>7130679</b>	
SH 08	Director, Medical and Health Department-Committed									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	08	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 09	Director, Ayurved Department-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	09	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V	P	27834000	0	0	27834000	26637774	791313	1987539	25846461	7.14
<b>Total</b>	10	<b>27834000</b>	<b>0</b>	<b>0</b>	<b>27834000</b>	<b>26637774</b>	<b>791313</b>	<b>1987539</b>	<b>25846461</b>	

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V	P	145000000	0	0	145000000	104838845	3582111	43743266	101256734	30.17
<b>Total</b>	<b>12</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>104838845</b>	<b>3582111</b>	<b>43743266</b>	<b>101256734</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	5687000	0	0	5687000	5687000			5687000	.00
<b>Total</b>	<b>17</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	7742000	0	0	7742000	7742000			7742000	.00
<b>Total</b>	<b>01</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	
GH 02	Through the Public Work Department- Committed									
V	P	13669000	0	0	13669000	8595310	222992	5296682	8372318	38.75
<b>Total</b>	<b>02</b>	<b>13669000</b>	<b>0</b>	<b>0</b>	<b>13669000</b>	<b>8595310</b>	<b>222992</b>	<b>5296682</b>	<b>8372318</b>	
<b>Total</b>	<b>18</b>	<b>21411000</b>	<b>0</b>	<b>0</b>	<b>21411000</b>	<b>16337310</b>	<b>222992</b>	<b>5296682</b>	<b>16114318</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	7000000	0	0	7000000	5556852	366703	1809851	5190149	25.86
<b>Total</b>	<b>19</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5556852</b>	<b>366703</b>	<b>1809851</b>	<b>5190149</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	35000000	0	0	35000000	20122260	781488	15659228	19340772	44.74
<b>Total</b>	<b>21</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>20122260</b>	<b>781488</b>	<b>15659228</b>	<b>19340772</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	15971267	1963996	25992729	14007271	64.98
<b>Total</b>	<b>22</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>15971267</b>	<b>1963996</b>	<b>25992729</b>	<b>14007271</b>	
SH 23	Land Settlement Department-Committed									
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>23</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH 26	Pension Department-Committed									
V	P	1000000	0	0	1000000	875210	173691	298481	701519	29.85
<b>Total</b>	<b>26</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>875210</b>	<b>173691</b>	<b>298481</b>	<b>701519</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	2620516		2379484	2620516	47.59
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2620516</b>	<b>0</b>	<b>2379484</b>	<b>2620516</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	795775	13095	717320	782680	47.82
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>795775</b>	<b>13095</b>	<b>717320</b>	<b>782680</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	4418000	0	0	4418000	3191247		1226753	3191247	27.77
<b>Total</b>	<b>32</b>	<b>4418000</b>	<b>0</b>	<b>0</b>	<b>4418000</b>	<b>3191247</b>	<b>0</b>	<b>1226753</b>	<b>3191247</b>	
SH 33	State Motor gairage-Committed									
V	P	3055000	0	0	3055000	1497409		1557591	1497409	50.98
<b>Total</b>	<b>33</b>	<b>3055000</b>	<b>0</b>	<b>0</b>	<b>3055000</b>	<b>1497409</b>	<b>0</b>	<b>1557591</b>	<b>1497409</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V	P	14000000	0	0	14000000	10333879	803696	4469817	9530183	31.93
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>10333879</b>	<b>803696</b>	<b>4469817</b>	<b>9530183</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>10333879</b>	<b>803696</b>	<b>4469817</b>	<b>9530183</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	1895000	0	0	1895000	1512785		382215	1512785	20.17
<b>Total</b>	<b>01</b>	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1512785</b>	<b>0</b>	<b>382215</b>	<b>1512785</b>	
<b>Total</b>	<b>35</b>	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1512785</b>	<b>0</b>	<b>382215</b>	<b>1512785</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Buling_- Committed									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>053</b>	<b>1130303000</b>	<b>1000</b>	<b>0</b>	<b>1130304000</b>	<b>613394019</b>	<b>44462729</b>	<b>561372710</b>	<b>568931290</b>	
MI 799	Suspense									
SH 02	Stock									

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Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 799	Suspense									
SH 02	Stock									
GH 02	Charges-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Miscellaneous Public Works Advances									
GH 01	Charges-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	799	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4959077000</b>	<b>1824000</b>	<b>0</b>	<b>4960901000</b>	<b>5322533914.8</b>	<b>321927275.7</b>	<b>-39705639.1</b>	<b>5000606639.1</b>	
<b>Total</b>	2059	<b>4959077000</b>	<b>1824000</b>	<b>0</b>	<b>4960901000</b>	<b>5322533914.8</b>	<b>321927275.7</b>	<b>-39705639.1</b>	<b>5000606639.1</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V	P	389022000	0	0	389022000	130389601	5615217	264247616	124774384	67.93
<b>Total</b>	90	<b>389022000</b>	<b>0</b>	<b>0</b>	<b>389022000</b>	<b>130389601</b>	<b>5615217</b>	<b>264247616</b>	<b>124774384</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V	P	31122000	0	0	31122000	14503677	449218	17067541	14054459	54.84
<b>Total</b>	91	<b>31122000</b>	<b>0</b>	<b>0</b>	<b>31122000</b>	<b>14503677</b>	<b>449218</b>	<b>17067541</b>	<b>14054459</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	7780000	0	0	7780000	3625409	112305	4266896	3513104	54.84
<b>Total</b>	92	<b>7780000</b>	<b>0</b>	<b>0</b>	<b>7780000</b>	<b>3625409</b>	<b>112305</b>	<b>4266896</b>	<b>3513104</b>	
GH 93	Percentage charges for Road and Bridges (3054)									
V	P	11671000	0	0	11671000	5439113	168456	6400343	5270657	54.84
<b>Total</b>	93	<b>11671000</b>	<b>0</b>	<b>0</b>	<b>11671000</b>	<b>5439113</b>	<b>168456</b>	<b>6400343</b>	<b>5270657</b>	
<b>Total</b>	02	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>153957800</b>	<b>6345196</b>	<b>291982396</b>	<b>147612604</b>	
<b>Total</b>	211	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>153957800</b>	<b>6345196</b>	<b>291982396</b>	<b>147612604</b>	
<b>Total</b>	4055	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>153957800</b>	<b>6345196</b>	<b>291982396</b>	<b>147612604</b>	

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Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	231465000	0	0	231465000	160939279	4361746	74887467	156577533	32.35
V	C	41495000	0	0	41495000	31791212	1970999	11674787	29820213	28.14
<b>Total</b>	<b>91</b>	<b>272960000</b>	<b>0</b>	<b>0</b>	<b>272960000</b>	<b>192730491</b>	<b>6332745</b>	<b>86562254</b>	<b>186397746</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	86801000	0	0	86801000	60353673	1635655	28082982	58718018	32.35
V	C	15561000	0	0	15561000	11922209	739127	4377918	11183082	28.13
<b>Total</b>	<b>93</b>	<b>102362000</b>	<b>0</b>	<b>0</b>	<b>102362000</b>	<b>72275882</b>	<b>2374782</b>	<b>32460900</b>	<b>69901100</b>	
<b>Total</b>	<b>01</b>	<b>375322000</b>	<b>0</b>	<b>0</b>	<b>375322000</b>	<b>265006373</b>	<b>8707527</b>	<b>119023154</b>	<b>256298846</b>	
SH	05	Direction								
GH	03	Execution								
V	P	8000000	0	0	8000000	1103703		6896297	1103703	86.20
<b>Total</b>	<b>03</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>1103703</b>	<b>0</b>	<b>6896297</b>	<b>1103703</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>1103703</b>	<b>0</b>	<b>6896297</b>	<b>1103703</b>	
<b>Total</b>	<b>001</b>	<b>383322000</b>	<b>0</b>	<b>0</b>	<b>383322000</b>	<b>266110076</b>	<b>8707527</b>	<b>125919451</b>	<b>257402549</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	377953000	0	0	377953000	223446590	4656902	159163312	218789688	42.11
<b>Total</b>	<b>01</b>	<b>377953000</b>	<b>0</b>	<b>0</b>	<b>377953000</b>	<b>223446590</b>	<b>4656902</b>	<b>159163312</b>	<b>218789688</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	6814000	0	0	6814000	4438282		2375718	4438282	34.87
<b>Total</b>	<b>04</b>	<b>6814000</b>	<b>0</b>	<b>0</b>	<b>6814000</b>	<b>4438282</b>	<b>0</b>	<b>2375718</b>	<b>4438282</b>	
<b>Total</b>	<b>01</b>	<b>384767000</b>	<b>0</b>	<b>0</b>	<b>384767000</b>	<b>227884872</b>	<b>4656902</b>	<b>161539030</b>	<b>223227970</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	150930000	0	0	150930000	70217458	5202358	85914900	65015100	56.92
<b>Total</b>	<b>01</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>70217458</b>	<b>5202358</b>	<b>85914900</b>	<b>65015100</b>	
<b>Total</b>	<b>02</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>70217458</b>	<b>5202358</b>	<b>85914900</b>	<b>65015100</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.)								
V	P	140500000	0	0	140500000	140500000			140500000	.00
<b>Total</b>	<b>01</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.)								
V	P	28760000	0	0	28760000	28760000			28760000	.00
<b>Total</b>	<b>02</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	
GH	03	Other Judicial Building								

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	03	General Building (Administration of Justice)								
GH	03	Other Judicial Building								
V	P	391935000	0	0	391935000	179243710	7827464	220518754	171416246	56.26
V	C	465594000	0	0	465594000	308296584	24637512	181934928	283659072	39.08
<b>Total</b>	<b>03</b>	<b>857529000</b>	<b>0</b>	<b>0</b>	<b>857529000</b>	<b>487540294</b>	<b>32464976</b>	<b>402453682</b>	<b>455075318</b>	
GH	04	Village Court								
V	P	458000	0	0	458000	31230		426770	31230	93.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>32230</b>	<b>0</b>	<b>426770</b>	<b>32230</b>	
GH	06	Judicial Administration Department								
V	P	70796000	0	0	70796000	51515977	2300220	21580243	49215757	30.48
<b>Total</b>	<b>06</b>	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>51515977</b>	<b>2300220</b>	<b>21580243</b>	<b>49215757</b>	
<b>Total</b>	<b>03</b>	<b>1098044000</b>	<b>0</b>	<b>0</b>	<b>1098044000</b>	<b>708348501</b>	<b>34765196</b>	<b>424460695</b>	<b>673583305</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	243821000	0	0	243821000	217619936	6419449	32620513	211200487	13.38
<b>Total</b>	<b>01</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>217619936</b>	<b>6419449</b>	<b>32620513</b>	<b>211200487</b>	
<b>Total</b>	<b>04</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>217619936</b>	<b>6419449</b>	<b>32620513</b>	<b>211200487</b>	
SH	05	General Building (Police Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	327250000	0	0	327250000	222184139	2549587	107615448	219634552	32.88
<b>Total</b>	<b>01</b>	<b>327250000</b>	<b>0</b>	<b>0</b>	<b>327250000</b>	<b>222184139</b>	<b>2549587</b>	<b>107615448</b>	<b>219634552</b>	
GH	02	Home Guard and Civil Defence Department								
V	P	10513000	0	0	10513000	10513000			10513000	.00
<b>Total</b>	<b>02</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	
<b>Total</b>	<b>05</b>	<b>337763000</b>	<b>0</b>	<b>0</b>	<b>337763000</b>	<b>232697139</b>	<b>2549587</b>	<b>107615448</b>	<b>230147552</b>	
SH	06	General Building ( building to be consturated under Police Modernisation Scheme)								
V	P	35398000	0	0	35398000	23636005		11761995	23636005	33.23
V	C	53097000	0	0	53097000	53097000			53097000	.00
<b>Total</b>	<b>06</b>	<b>88495000</b>	<b>0</b>	<b>0</b>	<b>88495000</b>	<b>76733005</b>	<b>0</b>	<b>11761995</b>	<b>76733005</b>	
SH	07	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	15487000	0	0	15487000	15487000			15487000	.00
<b>Total</b>	<b>01</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	
GH	02	Through the Registrar, Co-operative Department								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>07</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 08		General Building (Home Prosecution building)								
V	P	17249000	0	0	17249000	10044853	7204147	10044853	41.77	
<b>Total</b>	<b>08</b>	<b>17249000</b>	<b>0</b>	<b>0</b>	<b>17249000</b>	<b>10044853</b>	<b>0</b>	<b>7204147</b>	<b>10044853</b>	
SH 13		General Building (Stamps and Registration Department)								
V	P	62592000	0	0	62592000	44414724	3623043	21800319	34.83	
<b>Total</b>	<b>13</b>	<b>62592000</b>	<b>0</b>	<b>0</b>	<b>62592000</b>	<b>44414724</b>	<b>3623043</b>	<b>21800319</b>	<b>40791681</b>	
SH 15		General Building (State Excise)								
V	P	90977000	0	0	90977000	34083086	1044192	57938106	63.68	
<b>Total</b>	<b>15</b>	<b>90977000</b>	<b>0</b>	<b>0</b>	<b>90977000</b>	<b>34083086</b>	<b>1044192</b>	<b>57938106</b>	<b>33038894</b>	
SH 16		General Building (Public Works Department)								
V	P	19890000	0	0	19890000	8325503		11564497	58.14	
<b>Total</b>	<b>16</b>	<b>19890000</b>	<b>0</b>	<b>0</b>	<b>19890000</b>	<b>8325503</b>	<b>0</b>	<b>11564497</b>	<b>8325503</b>	
SH 22		General Building (Commercial Taxes Department)								
V	P	450190000	0	0	450190000	394448550	10641190	66382640	14.75	
<b>Total</b>	<b>22</b>	<b>450190000</b>	<b>0</b>	<b>0</b>	<b>450190000</b>	<b>394448550</b>	<b>10641190</b>	<b>66382640</b>	<b>383807360</b>	
SH 25		General Building (Chief Inspector Factory Boilers)								
V	P	898000	0	0	898000	617108		280892	31.28	
<b>Total</b>	<b>25</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	<b>617108</b>	<b>0</b>	<b>280892</b>	<b>617108</b>	
SH 26		General Building (Employment Office)								
V	P	25069000	0	0	25069000	24776720		292280	1.17	
<b>Total</b>	<b>26</b>	<b>25069000</b>	<b>0</b>	<b>0</b>	<b>25069000</b>	<b>24776720</b>	<b>0</b>	<b>292280</b>	<b>24776720</b>	
SH 27		General Building (construction of Legislative Assembly building)								
V	P	16865000	0	0	16865000	16865000		16865000	.00	
<b>Total</b>	<b>27</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	
SH 29		General Building (construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	35153000	0	0	35153000	8173269		26979731	76.75	
<b>Total</b>	<b>01</b>	<b>35153000</b>	<b>0</b>	<b>0</b>	<b>35153000</b>	<b>8173269</b>	<b>0</b>	<b>26979731</b>	<b>8173269</b>	
GH 02		Contribution for construction for Driving Training and Research Institute under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Contribution for construction of Transport Hub- under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>35156000</b>	<b>0</b>	<b>0</b>	<b>35156000</b>	<b>8176269</b>	<b>0</b>	<b>26979731</b>	<b>8176269</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 30	General Building (construction in Raj Bhawan)									
V	P	14338000	0	0	14338000	11404526	455194	3388668	10949332	23.63
<b>Total</b>	<b>30</b>	<b>14338000</b>	<b>0</b>	<b>0</b>	<b>14338000</b>	<b>11404526</b>	<b>455194</b>	<b>3388668</b>	<b>10949332</b>	
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	-768064	30002	799066	-798066	79906.60
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-768064</b>	<b>30002</b>	<b>799066</b>	<b>-798066</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	52710000	0	0	52710000	52710000	233542	233542	52476458	.44
<b>Total</b>	<b>36</b>	<b>52710000</b>	<b>0</b>	<b>0</b>	<b>52710000</b>	<b>52710000</b>	<b>233542</b>	<b>233542</b>	<b>52476458</b>	
SH 38	Local Bodies Department									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	<b>38</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 40	Information Technology and Communication Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director,Treasury and Accounts Department)									
V	P	70175000	0	0	70175000	28344117	1052218	42883101	27291899	61.11
<b>Total</b>	<b>42</b>	<b>70175000</b>	<b>0</b>	<b>0</b>	<b>70175000</b>	<b>28344117</b>	<b>1052218</b>	<b>42883101</b>	<b>27291899</b>	
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	36698000	0	0	36698000	19137028	433903	17994875	18703125	49.04
<b>Total</b>	<b>46</b>	<b>36698000</b>	<b>0</b>	<b>0</b>	<b>36698000</b>	<b>19137028</b>	<b>433903</b>	<b>17994875</b>	<b>18703125</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	6372000	0	0	6372000	6215913		156087	6215913	2.45
<b>Total</b>	<b>52</b>	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>6215913</b>	<b>0</b>	<b>156087</b>	<b>6215913</b>	
SH 54	Directorate of Gopalan									
V	P	15929000	0	0	15929000	13344726		2584274	13344726	16.22
<b>Total</b>	<b>54</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>13344726</b>	<b>0</b>	<b>2584274</b>	<b>13344726</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	88496000	0	0	88496000	35732380		52763620	35732380	59.62
<b>Total</b>	<b>55</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>35732380</b>	<b>0</b>	<b>52763620</b>	<b>35732380</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	17035000	0	0	17035000	2035000		15000000	2035000	88.05

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 56	Modernisation of Anti corruption Bureau									
<b>Total</b>	56	<b>17035000</b>	<b>0</b>	<b>0</b>	<b>17035000</b>	<b>2035000</b>	<b>0</b>	<b>15000000</b>	<b>2035000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V P		75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	01	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	57	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 59	General Building (For election department)									
GH 01	Construction works									
V P		241327000	0	0	241327000	100078516	8069698	149318182	92008818	61.87
<b>Total</b>	01	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>100078516</b>	<b>8069698</b>	<b>149318182</b>	<b>92008818</b>	
<b>Total</b>	59	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>100078516</b>	<b>8069698</b>	<b>149318182</b>	<b>92008818</b>	
<b>Total</b>	051	<b>3681778000</b>	<b>0</b>	<b>0</b>	<b>3681778000</b>	<b>2459477866</b>	<b>79176474</b>	<b>1301476608</b>	<b>2380301392</b>	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		57868000	0	0	57868000	40236447	1090444	18721997	39146003	32.35
V C		10374000	0	0	10374000	7948144	492753	2918609	7455391	28.13
<b>Total</b>	92	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>48184591</b>	<b>1583197</b>	<b>21640606</b>	<b>46601394</b>	
<b>Total</b>	01	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>48184591</b>	<b>1583197</b>	<b>21640606</b>	<b>46601394</b>	
<b>Total</b>	052	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>48184591</b>	<b>1583197</b>	<b>21640606</b>	<b>46601394</b>	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>2773773533</b>	<b>89467198</b>	<b>1449036665</b>	<b>2684306335</b>	
<b>Total</b>	4059	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>2773773533</b>	<b>89467198</b>	<b>1449036665</b>	<b>2684306335</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 003	Training									
SH 01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 90	Construction Works									
V P		156840000	0	0	156840000	131557875	1667913	26950038	129889962	17.18

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		O	S	R	T							
MH	4070	Capital Outlay on Other Administrative Services										
MI	003	Training										
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur										
GH	90	Construction Works										
<b>Total</b>	<b>90</b>	<b>156840000</b>	<b>0</b>	<b>0</b>	<b>156840000</b>	<b>131557875</b>	<b>1667913</b>	<b>26950038</b>	<b>129889962</b>			
GH	91	Percentage charges for Establishment expenditure (2059)										
V	P	12547000	0	0	12547000	10526271	138171	2158900	10388100		17.21	
<b>Total</b>	<b>91</b>	<b>12547000</b>	<b>0</b>	<b>0</b>	<b>12547000</b>	<b>10526271</b>	<b>138171</b>	<b>2158900</b>	<b>10388100</b>			
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	3137000	0	0	3137000	2631817	34543	539726	2597274		17.21	
<b>Total</b>	<b>92</b>	<b>3137000</b>	<b>0</b>	<b>0</b>	<b>3137000</b>	<b>2631817</b>	<b>34543</b>	<b>539726</b>	<b>2597274</b>			
GH	93	Percentage charges for Roads and Bridges(3054)										
V	P	4705000	0	0	4705000	3947228	51814	809586	3895414		17.21	
<b>Total</b>	<b>93</b>	<b>4705000</b>	<b>0</b>	<b>0</b>	<b>4705000</b>	<b>3947228</b>	<b>51814</b>	<b>809586</b>	<b>3895414</b>			
<b>Total</b>	<b>01</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>148663191</b>	<b>1892441</b>	<b>30458250</b>	<b>146770750</b>			
<b>Total</b>	<b>003</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>148663191</b>	<b>1892441</b>	<b>30458250</b>	<b>146770750</b>			
<b>Total</b>	<b>4070</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>148663191</b>	<b>1892441</b>	<b>30458250</b>	<b>146770750</b>			
MH	4202	Capital Outlay on Education, Sports, Art and Culture										
SM	01	General Education										
MI	201	Elementary Education										
SH	01	Building										
GH	90	Construction Works										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>201</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
MI	202	Secondary Education										
SH	01	Building										
GH	90	Construction Works										
V	P	82668000	0	0	82668000	73096623	3271799	12843176	69824824		15.54	
<b>Total</b>	<b>90</b>	<b>82668000</b>	<b>0</b>	<b>0</b>	<b>82668000</b>	<b>73096623</b>	<b>3271799</b>	<b>12843176</b>	<b>69824824</b>			
GH	91	Percentage charges for Establishment expenditure (2059)										
V	P	6614000	0	0	6614000	6248291	261744	627453	5986547		9.49	
<b>Total</b>	<b>91</b>	<b>6614000</b>	<b>0</b>	<b>0</b>	<b>6614000</b>	<b>6248291</b>	<b>261744</b>	<b>627453</b>	<b>5986547</b>			
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	1653000	0	0	1653000	1561571	65436	156865	1496135		9.49	
<b>Total</b>	<b>92</b>	<b>1653000</b>	<b>0</b>	<b>0</b>	<b>1653000</b>	<b>1561571</b>	<b>65436</b>	<b>156865</b>	<b>1496135</b>			
GH	93	Percentage charges for Roads and Bridges (3054)										
V	P	2480000	0	0	2480000	2342859	98154	235295	2244705		9.49	
<b>Total</b>	<b>93</b>	<b>2480000</b>	<b>0</b>	<b>0</b>	<b>2480000</b>	<b>2342859</b>	<b>98154</b>	<b>235295</b>	<b>2244705</b>			
<b>Total</b>	<b>01</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>83249344</b>	<b>3697133</b>	<b>13862789</b>	<b>79552211</b>			



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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
<b>Total</b>	<b>202</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>83249344</b>	<b>3697133</b>	<b>13862789</b>	<b>79552211</b>	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V	P	327080000	0	0	327080000	118497834	881892	209464058	117615942	64.04
<b>Total</b>	<b>90</b>	<b>327080000</b>	<b>0</b>	<b>0</b>	<b>327080000</b>	<b>118497834</b>	<b>881892</b>	<b>209464058</b>	<b>117615942</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	26166000	0	0	26166000	9750832	70550	16485718	9680282	63.00
<b>Total</b>	<b>91</b>	<b>26166000</b>	<b>0</b>	<b>0</b>	<b>26166000</b>	<b>9750832</b>	<b>70550</b>	<b>16485718</b>	<b>9680282</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	6542000	0	0	6542000	2438210	17639	4121429	2420571	63.00
<b>Total</b>	<b>92</b>	<b>6542000</b>	<b>0</b>	<b>0</b>	<b>6542000</b>	<b>2438210</b>	<b>17639</b>	<b>4121429</b>	<b>2420571</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	9812000	0	0	9812000	3656317	26457	6182140	3629860	63.01
<b>Total</b>	<b>93</b>	<b>9812000</b>	<b>0</b>	<b>0</b>	<b>9812000</b>	<b>3656317</b>	<b>26457</b>	<b>6182140</b>	<b>3629860</b>	
<b>Total</b>	<b>01</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>134343193</b>	<b>996538</b>	<b>236253345</b>	<b>133346655</b>	
<b>Total</b>	<b>203</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>134343193</b>	<b>996538</b>	<b>236253345</b>	<b>133346655</b>	
<b>Total</b>	<b>01</b>	<b>463016000</b>	<b>0</b>	<b>0</b>	<b>463016000</b>	<b>217593537</b>	<b>4693671</b>	<b>250116134</b>	<b>212899866</b>	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V	P	1858000	0	0	1858000	1592626		265374	1592626	14.28
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>90</b>	<b>3358000</b>	<b>0</b>	<b>0</b>	<b>3358000</b>	<b>3092626</b>	<b>0</b>	<b>265374</b>	<b>3092626</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	149000	0	0	149000	127771		21229	127771	14.25
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>91</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>247771</b>	<b>0</b>	<b>21229</b>	<b>247771</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	37000	0	0	37000	31692		5308	31692	14.35
V	C	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>92</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>61692</b>	<b>0</b>	<b>5308</b>	<b>61692</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	56000	0	0	56000	48039		7961	48039	14.22
V	C	45000	0	0	45000	45000			45000	.00
<b>Total</b>	<b>93</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>93039</b>	<b>0</b>	<b>7961</b>	<b>93039</b>	
<b>Total</b>	<b>01</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3495128</b>	<b>0</b>	<b>299872</b>	<b>3495128</b>	

Month & Year of Account		12 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
<b>Total</b>	104	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3495128</b>	<b>0</b>	<b>299872</b>	<b>3495128</b>	
<b>Total</b>	02	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3495128</b>	<b>0</b>	<b>299872</b>	<b>3495128</b>	
<b>Total</b>	4202	<b>466811000</b>	<b>0</b>	<b>0</b>	<b>466811000</b>	<b>221088665</b>	<b>4693671</b>	<b>250416006</b>	<b>216394994</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	7190000	0	0	7190000	7139672		50328	7139672	.70
<b>Total</b>	90	<b>7190000</b>	<b>0</b>	<b>0</b>	<b>7190000</b>	<b>7139672</b>	<b>0</b>	<b>50328</b>	<b>7139672</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	575000	0	0	575000	570974		4026	570974	.70
<b>Total</b>	91	<b>575000</b>	<b>0</b>	<b>0</b>	<b>575000</b>	<b>570974</b>	<b>0</b>	<b>4026</b>	<b>570974</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	144000	0	0	144000	142993		1007	142993	.70
<b>Total</b>	92	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>142993</b>	<b>0</b>	<b>1007</b>	<b>142993</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	216000	0	0	216000	214490		1510	214490	.70
<b>Total</b>	93	<b>216000</b>	<b>0</b>	<b>0</b>	<b>216000</b>	<b>214490</b>	<b>0</b>	<b>1510</b>	<b>214490</b>	
<b>Total</b>	01	<b>8125000</b>	<b>0</b>	<b>0</b>	<b>8125000</b>	<b>8068129</b>	<b>0</b>	<b>56871</b>	<b>8068129</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V	P	4425000	0	0	4425000	3132310		1292690	3132310	29.21
<b>Total</b>	90	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>3132310</b>	<b>0</b>	<b>1292690</b>	<b>3132310</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	354000	0	0	354000	250584		103416	250584	29.21
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>250584</b>	<b>0</b>	<b>103416</b>	<b>250584</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

Month & Year of Account		12 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 08	Hospital and Dispensaries - Homeopathy									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		88000	0	0	88000	62146	25854	62146	29.38	
<b>Total</b>	<b>92</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>62146</b>	<b>0</b>	<b>62146</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		133000	0	0	133000	94220	38780	94220	29.16	
<b>Total</b>	<b>93</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>94220</b>	<b>0</b>	<b>94220</b>		
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3539260</b>	<b>0</b>	<b>3539260</b>		
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>110</b>	<b>13128000</b>	<b>0</b>	<b>0</b>	<b>13128000</b>	<b>11610389</b>	<b>0</b>	<b>11610389</b>		
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>13129000</b>	<b>0</b>	<b>0</b>	<b>13129000</b>	<b>11611389</b>	<b>0</b>	<b>11611389</b>		
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		12 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9733000	0	0	9733000	9274344	337913	796569	8936431	8.18
<b>Total</b>	90	<b>9733000</b>	<b>0</b>	<b>0</b>	<b>9733000</b>	<b>9274344</b>	<b>337913</b>	<b>796569</b>	<b>8936431</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	260000	0	0	260000	223306	27034	63728	196272	24.51
<b>Total</b>	91	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>223306</b>	<b>27034</b>	<b>63728</b>	<b>196272</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	65000	0	0	65000	55828	6758	15930	49070	24.51
<b>Total</b>	92	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>55828</b>	<b>6758</b>	<b>15930</b>	<b>49070</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	97000	0	0	97000	83240	10137	23897	73103	24.64
<b>Total</b>	93	<b>97000</b>	<b>0</b>	<b>0</b>	<b>97000</b>	<b>83240</b>	<b>10137</b>	<b>23897</b>	<b>73103</b>	
<b>Total</b>	01	<b>10155000</b>	<b>0</b>	<b>0</b>	<b>10155000</b>	<b>9636718</b>	<b>381842</b>	<b>900124</b>	<b>9254876</b>	
<b>Total</b>	101	<b>10155000</b>	<b>0</b>	<b>0</b>	<b>10155000</b>	<b>9636718</b>	<b>381842</b>	<b>900124</b>	<b>9254876</b>	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	269579000	0	0	269579000	203130199	501229	66950030	202628970	24.84
<b>Total</b>	90	<b>269579000</b>	<b>0</b>	<b>0</b>	<b>269579000</b>	<b>203130199</b>	<b>501229</b>	<b>66950030</b>	<b>202628970</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21566000	0	0	21566000	18570098	40099	3036001	18529999	14.08
<b>Total</b>	91	<b>21566000</b>	<b>0</b>	<b>0</b>	<b>21566000</b>	<b>18570098</b>	<b>40099</b>	<b>3036001</b>	<b>18529999</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5392000	0	0	5392000	4643022	10024	759002	4632998	14.08
<b>Total</b>	92	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	<b>4643022</b>	<b>10024</b>	<b>759002</b>	<b>4632998</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	8087000	0	0	8087000	6963535	15037	1138502	6948498	14.08
<b>Total</b>	93	<b>8087000</b>	<b>0</b>	<b>0</b>	<b>8087000</b>	<b>6963535</b>	<b>15037</b>	<b>1138502</b>	<b>6948498</b>	
<b>Total</b>	01	<b>304624000</b>	<b>0</b>	<b>0</b>	<b>304624000</b>	<b>233306854</b>	<b>566389</b>	<b>71883535</b>	<b>232740465</b>	
SH 02	Medical College, Bikaner									

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V	P	82035000	0	0	82035000	8041707		73993293	8041707	90.20
<b>Total</b>	90	<b>82035000</b>	<b>0</b>	<b>0</b>	<b>82035000</b>	<b>8041707</b>	<b>0</b>	<b>73993293</b>	<b>8041707</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	6563000	0	0	6563000	643534		5919466	643534	90.19
<b>Total</b>	91	<b>6563000</b>	<b>0</b>	<b>0</b>	<b>6563000</b>	<b>643534</b>	<b>0</b>	<b>5919466</b>	<b>643534</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1641000	0	0	1641000	161137		1479863	161137	90.18
<b>Total</b>	92	<b>1641000</b>	<b>0</b>	<b>0</b>	<b>1641000</b>	<b>161137</b>	<b>0</b>	<b>1479863</b>	<b>161137</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2461000	0	0	2461000	241198		2219802	241198	90.20
<b>Total</b>	93	<b>2461000</b>	<b>0</b>	<b>0</b>	<b>2461000</b>	<b>241198</b>	<b>0</b>	<b>2219802</b>	<b>241198</b>	
<b>Total</b>	02	<b>92700000</b>	<b>0</b>	<b>0</b>	<b>92700000</b>	<b>9087576</b>	<b>0</b>	<b>83612424</b>	<b>9087576</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V	P	107245000	0	0	107245000	49873025	6816455	64188430	43056570	59.85
<b>Total</b>	90	<b>107245000</b>	<b>0</b>	<b>0</b>	<b>107245000</b>	<b>49873025</b>	<b>6816455</b>	<b>64188430</b>	<b>43056570</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	8580000	0	0	8580000	3689007	545316	5436309	3143691	63.36
<b>Total</b>	91	<b>8580000</b>	<b>0</b>	<b>0</b>	<b>8580000</b>	<b>3689007</b>	<b>545316</b>	<b>5436309</b>	<b>3143691</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	2145000	0	0	2145000	922247	136329	1359082	785918	63.36
<b>Total</b>	92	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>922247</b>	<b>136329</b>	<b>1359082</b>	<b>785918</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	3217000	0	0	3217000	1382877	204493	2038616	1178384	63.37
<b>Total</b>	93	<b>3217000</b>	<b>0</b>	<b>0</b>	<b>3217000</b>	<b>1382877</b>	<b>204493</b>	<b>2038616</b>	<b>1178384</b>	
<b>Total</b>	03	<b>121187000</b>	<b>0</b>	<b>0</b>	<b>121187000</b>	<b>55867156</b>	<b>7702593</b>	<b>73022437</b>	<b>48164563</b>	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V	P	76460000	0	0	76460000	75994282	184841	650559	75809441	.85
<b>Total</b>	90	<b>76460000</b>	<b>0</b>	<b>0</b>	<b>76460000</b>	<b>75994282</b>	<b>184841</b>	<b>650559</b>	<b>75809441</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	6117000	0	0	6117000	6079744	14787	52043	6064957	.85
<b>Total</b>	91	<b>6117000</b>	<b>0</b>	<b>0</b>	<b>6117000</b>	<b>6079744</b>	<b>14787</b>	<b>52043</b>	<b>6064957</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1529000	0	0	1529000	1519685	3698	13013	1515987	.85
<b>Total</b>	92	<b>1529000</b>	<b>0</b>	<b>0</b>	<b>1529000</b>	<b>1519685</b>	<b>3698</b>	<b>13013</b>	<b>1515987</b>	

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 04		Medical College, Ajmer								
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2294000	0	0	2294000	2280027	5545	19518	2274482	.85
<b>Total</b>	93	<b>2294000</b>	<b>0</b>	<b>0</b>	<b>2294000</b>	<b>2280027</b>	<b>5545</b>	<b>19518</b>	<b>2274482</b>	
<b>Total</b>	04	<b>86400000</b>	<b>0</b>	<b>0</b>	<b>86400000</b>	<b>85873738</b>	<b>208871</b>	<b>735133</b>	<b>85664867</b>	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	69048000	0	0	69048000	29023443	1031563	41056120	27991880	59.46
<b>Total</b>	90	<b>69048000</b>	<b>0</b>	<b>0</b>	<b>69048000</b>	<b>29023443</b>	<b>1031563</b>	<b>41056120</b>	<b>27991880</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5524000	0	0	5524000	2300171	82524	3306353	2217647	59.85
<b>Total</b>	91	<b>5524000</b>	<b>0</b>	<b>0</b>	<b>5524000</b>	<b>2300171</b>	<b>82524</b>	<b>3306353</b>	<b>2217647</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1381000	0	0	1381000	575042	20632	826590	554410	59.85
<b>Total</b>	92	<b>1381000</b>	<b>0</b>	<b>0</b>	<b>1381000</b>	<b>575042</b>	<b>20632</b>	<b>826590</b>	<b>554410</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2071000	0	0	2071000	862063	30947	1239884	831116	59.87
<b>Total</b>	93	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>862063</b>	<b>30947</b>	<b>1239884</b>	<b>831116</b>	
<b>Total</b>	05	<b>78024000</b>	<b>0</b>	<b>0</b>	<b>78024000</b>	<b>32760719</b>	<b>1165666</b>	<b>46428947</b>	<b>31595053</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V	P	77257000	0	0	77257000	47774813	4327566	33809753	43447247	43.76
<b>Total</b>	90	<b>77257000</b>	<b>0</b>	<b>0</b>	<b>77257000</b>	<b>47774813</b>	<b>4327566</b>	<b>33809753</b>	<b>43447247</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6180000	0	0	6180000	3776398	346207	2749809	3430191	44.50
<b>Total</b>	91	<b>6180000</b>	<b>0</b>	<b>0</b>	<b>6180000</b>	<b>3776398</b>	<b>346207</b>	<b>2749809</b>	<b>3430191</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1545000	0	0	1545000	944101	86551	687450	857550	44.50
<b>Total</b>	92	<b>1545000</b>	<b>0</b>	<b>0</b>	<b>1545000</b>	<b>944101</b>	<b>86551</b>	<b>687450</b>	<b>857550</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2318000	0	0	2318000	1416653	129826	1031173	1286827	44.49
<b>Total</b>	93	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>1416653</b>	<b>129826</b>	<b>1031173</b>	<b>1286827</b>	
<b>Total</b>	06	<b>87300000</b>	<b>0</b>	<b>0</b>	<b>87300000</b>	<b>53911965</b>	<b>4890150</b>	<b>38278185</b>	<b>49021815</b>	
SH 11		New Medical College								
GH 90		Construction Works								
V	P	1211000000	0	0	1211000000	802753000		408247000	802753000	33.71
V	C	1816500000	0	0	1816500000	1204230000		612270000	1204230000	33.71
<b>Total</b>	90	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>2006983000</b>	<b>0</b>	<b>1020517000</b>	<b>2006983000</b>	

Month & Year of Account		12 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	11	New Medical College								
<b>Total</b>	<b>11</b>	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>2006983000</b>	<b>0</b>	<b>1020517000</b>	<b>2006983000</b>	
<b>Total</b>	<b>105</b>	<b>3797735000</b>	<b>0</b>	<b>0</b>	<b>3797735000</b>	<b>2477791008</b>	<b>14533669</b>	<b>1334477661</b>	<b>2463257339</b>	
<b>Total</b>	<b>03</b>	<b>3808890000</b>	<b>0</b>	<b>0</b>	<b>3808890000</b>	<b>2488427726</b>	<b>14915511</b>	<b>1335377785</b>	<b>2473512215</b>	
<b>Total</b>	<b>4210</b>	<b>3822021000</b>	<b>0</b>	<b>0</b>	<b>3822021000</b>	<b>2500041115</b>	<b>14915511</b>	<b>1336895396</b>	<b>2485125604</b>	
MH	4211	Capital Outlay on Family Welfare								
MI	101	Rural Family Welfare Service								
SH	01	Building								
V	C					483000		-483000	483000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
<b>Total</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
<b>Total</b>	<b>4211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	101	Buildings								
SH	02	Other Works								
GH	90	Construction Works								
V	P	25688000	0	0	25688000	21220863	816534	5283671	20404329	20.57
<b>Total</b>	<b>90</b>	<b>25688000</b>	<b>0</b>	<b>0</b>	<b>25688000</b>	<b>21220863</b>	<b>816534</b>	<b>5283671</b>	<b>20404329</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2054000	0	0	2054000	1696632	65323	422691	1631309	20.58
<b>Total</b>	<b>91</b>	<b>2054000</b>	<b>0</b>	<b>0</b>	<b>2054000</b>	<b>1696632</b>	<b>65323</b>	<b>422691</b>	<b>1631309</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	514000	0	0	514000	424655	16330	105675	408325	20.56
<b>Total</b>	<b>92</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	<b>424655</b>	<b>16330</b>	<b>105675</b>	<b>408325</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	771000	0	0	771000	636985	24496	158511	612489	20.56
<b>Total</b>	<b>93</b>	<b>771000</b>	<b>0</b>	<b>0</b>	<b>771000</b>	<b>636985</b>	<b>24496</b>	<b>158511</b>	<b>612489</b>	
<b>Total</b>	<b>02</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23979135</b>	<b>922683</b>	<b>5970548</b>	<b>23056452</b>	
<b>Total</b>	<b>101</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23979135</b>	<b>922683</b>	<b>5970548</b>	<b>23056452</b>	
<b>Total</b>	<b>60</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23979135</b>	<b>922683</b>	<b>5970548</b>	<b>23056452</b>	
<b>Total</b>	<b>4220</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23979135</b>	<b>922683</b>	<b>5970548</b>	<b>23056452</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								
		Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								
V	P	26549000	0	0	26549000	26376466	591557	764091	25784909	2.88
V	C	1770000	0	0	1770000	1770000			1770000	.00
<b>Total</b>	<b>90</b>	<b>28319000</b>	<b>0</b>	<b>0</b>	<b>28319000</b>	<b>28146466</b>	<b>591557</b>	<b>764091</b>	<b>27554909</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	2110198	47324	61126	2062874	2.88
V	C	142000	0	0	142000	142000			142000	.00
<b>Total</b>	<b>91</b>	<b>2266000</b>	<b>0</b>	<b>0</b>	<b>2266000</b>	<b>2252198</b>	<b>47324</b>	<b>61126</b>	<b>2204874</b>	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	531000	0	0	531000	527549	11831	15282	515718	2.88
V	C	35000	0	0	35000	35000			35000	.00
<b>Total</b>	<b>92</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>562549</b>	<b>11831</b>	<b>15282</b>	<b>550718</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	796000	0	0	796000	790824	17747	22923	773077	2.88
V	C	53000	0	0	53000	53000			53000	.00
<b>Total</b>	<b>93</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>843824</b>	<b>17747</b>	<b>22923</b>	<b>826077</b>	
<b>Total</b>	<b>01</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>31805037</b>	<b>668459</b>	<b>863422</b>	<b>31136578</b>	
SH	02	Construction of hostel building under NABARD assistance scheme								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>277</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>46805037</b>	<b>668459</b>	<b>863422</b>	<b>46136578</b>	
<b>Total</b>	<b>03</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>46805037</b>	<b>668459</b>	<b>863422</b>	<b>46136578</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Construction of District level Administrative building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>47001000</b>	<b>0</b>	<b>0</b>	<b>47001000</b>	<b>46806037</b>	<b>668459</b>	<b>863422</b>	<b>46137578</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								
GH 90		Construction Works								
V	P	35044000	0	0	35044000	29418356	1998626	7624270	27419730	21.76
V	C	23363000	0	0	23363000	23363000			23363000	.00
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>52781356</b>	<b>1998626</b>	<b>7624270</b>	<b>50782730</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2804000	0	0	2804000	2353948	159889	609941	2194059	21.75
V	C	1869000	0	0	1869000	1869000			1869000	.00
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4222948</b>	<b>159889</b>	<b>609941</b>	<b>4063059</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	701000	0	0	701000	588487	39973	152486	548514	21.75
V	C	467000	0	0	467000	467000			467000	.00
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1055487</b>	<b>39973</b>	<b>152486</b>	<b>1015514</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1051000	0	0	1051000	882231	59959	228728	822272	21.76
V	C	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1583231</b>	<b>59959</b>	<b>228728</b>	<b>1523272</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>59643022</b>	<b>2258447</b>	<b>8615425</b>	<b>57384575</b>	
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>59643022</b>	<b>2258447</b>	<b>8615425</b>	<b>57384575</b>	
MI 103		Women's Welfare								
SH 04		Construction of District level Offices Building of Woman Empowerment								
GH 90		Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800		Other Expenditure								
SH 01		Construction of residential schools for children of persons working in begging and other unwanted works								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 90		Construction Works								
V	P	44248000	0	0	44248000	38235473		6012527	38235473	13.59
<b>Total</b>	<b>90</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>38235473</b>	<b>0</b>	<b>6012527</b>	<b>38235473</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3540000	0	0	3540000	3058998		481002	3058998	13.59
<b>Total</b>	<b>91</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>3058998</b>	<b>0</b>	<b>481002</b>	<b>3058998</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	885000	0	0	885000	764749		120251	764749	13.59
<b>Total</b>	<b>92</b>	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>764749</b>	<b>0</b>	<b>120251</b>	<b>764749</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1327000	0	0	1327000	1146624		180376	1146624	13.59
<b>Total</b>	<b>93</b>	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1146624</b>	<b>0</b>	<b>180376</b>	<b>1146624</b>	
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43205844</b>	<b>0</b>	<b>6794156</b>	<b>43205844</b>	
<b>Total</b>	<b>800</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>43206844</b>	<b>0</b>	<b>6794156</b>	<b>43206844</b>	
<b>Total</b>	<b>02</b>	<b>116002000</b>	<b>0</b>	<b>0</b>	<b>116002000</b>	<b>102850866</b>	<b>2258447</b>	<b>15409581</b>	<b>100592419</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen.								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	8000000	0	0	8000000	7776832		223168	7776832	2.79
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7776832</b>	<b>0</b>	<b>223168</b>	<b>7776832</b>	
GH 02		Construction of Soldiers Rest House								
V	P	13909000	0	0	13909000	11554185	839268	3194083	10714917	22.96
<b>Total</b>	<b>02</b>	<b>13909000</b>	<b>0</b>	<b>0</b>	<b>13909000</b>	<b>11554185</b>	<b>839268</b>	<b>3194083</b>	<b>10714917</b>	
<b>Total</b>	<b>01</b>	<b>21909000</b>	<b>0</b>	<b>0</b>	<b>21909000</b>	<b>19331017</b>	<b>839268</b>	<b>3417251</b>	<b>18491749</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	20302000	0	0	20302000	20302000			20302000	.00
<b>Total</b>	<b>90</b>	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1624000	0	0	1624000	1624000			1624000	.00
<b>Total</b>	<b>91</b>	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	406000	0	0	406000	406000			406000	.00
<b>Total</b>	<b>92</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	609000	0	0	609000	609000			609000	.00
<b>Total</b>	<b>93</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	<b>04</b>	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	

Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>42272017</b>	<b>839268</b>	<b>3417251</b>	<b>41432749</b>	
<b>Total</b>	<b>60</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>42272017</b>	<b>839268</b>	<b>3417251</b>	<b>41432749</b>	
<b>Total</b>	<b>4235</b>	<b>160852000</b>	<b>0</b>	<b>0</b>	<b>160852000</b>	<b>145122883</b>	<b>3097715</b>	<b>18826832</b>	<b>142025168</b>	
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Divisional and District Office									
GH 90	Construction works									
V	P	36104000	0	0	36104000	35999139		104861	35999139	.29
<b>Total</b>	<b>90</b>	<b>36104000</b>	<b>0</b>	<b>0</b>	<b>36104000</b>	<b>35999139</b>	<b>0</b>	<b>104861</b>	<b>35999139</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2888000	0	0	2888000	2879611		8389	2879611	.29
<b>Total</b>	<b>91</b>	<b>2888000</b>	<b>0</b>	<b>0</b>	<b>2888000</b>	<b>2879611</b>	<b>0</b>	<b>8389</b>	<b>2879611</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	722000	0	0	722000	719903		2097	719903	.29
<b>Total</b>	<b>92</b>	<b>722000</b>	<b>0</b>	<b>0</b>	<b>722000</b>	<b>719903</b>	<b>0</b>	<b>2097</b>	<b>719903</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1083000	0	0	1083000	1079854		3146	1079854	.29
<b>Total</b>	<b>93</b>	<b>1083000</b>	<b>0</b>	<b>0</b>	<b>1083000</b>	<b>1079854</b>	<b>0</b>	<b>3146</b>	<b>1079854</b>	
<b>Total</b>	<b>02</b>	<b>40797000</b>	<b>0</b>	<b>0</b>	<b>40797000</b>	<b>40678507</b>	<b>0</b>	<b>118493</b>	<b>40678507</b>	
<b>Total</b>	<b>201</b>	<b>40798000</b>	<b>0</b>	<b>0</b>	<b>40798000</b>	<b>40679507</b>	<b>0</b>	<b>118493</b>	<b>40679507</b>	
MI 203	Employment									
SH 02	Training									
GH 90	Construction Works									
V	P	634440000	0	0	634440000	333319483	53596	301174113	333265887	47.47
<b>Total</b>	<b>90</b>	<b>634440000</b>	<b>0</b>	<b>0</b>	<b>634440000</b>	<b>333319483</b>	<b>53596</b>	<b>301174113</b>	<b>333265887</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	50755000	0	0	50755000	26689189	4288	24070099	26684901	47.42
<b>Total</b>	<b>91</b>	<b>50755000</b>	<b>0</b>	<b>0</b>	<b>50755000</b>	<b>26689189</b>	<b>4288</b>	<b>24070099</b>	<b>26684901</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	12689000	0	0	12689000	6672541	1072	6017531	6671469	47.42
<b>Total</b>	<b>92</b>	<b>12689000</b>	<b>0</b>	<b>0</b>	<b>12689000</b>	<b>6672541</b>	<b>1072</b>	<b>6017531</b>	<b>6671469</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	19033000	0	0	19033000	10008317	1608	9026291	10006709	47.42

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		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 02	Training									
GH 93	Percentage charges for Roads and Bridges (3054)									
<b>Total</b>	<b>93</b>	<b>19033000</b>	<b>0</b>	<b>0</b>	<b>19033000</b>	<b>10008317</b>	<b>1608</b>	<b>9026291</b>	<b>10006709</b>	
<b>Total</b>	<b>02</b>	<b>716917000</b>	<b>0</b>	<b>0</b>	<b>716917000</b>	<b>376689530</b>	<b>60564</b>	<b>340288034</b>	<b>376628966</b>	
SH 08	Vocational Training Improvement Project (under World Bank assistance)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 09	Building construction of I.T.I. in minorities majority areas									
GH 90	Construction Works									
V	P	98060000	0	0	98060000	79825571	240855	18475284	79584716	18.84
<b>Total</b>	<b>90</b>	<b>98060000</b>	<b>0</b>	<b>0</b>	<b>98060000</b>	<b>79825571</b>	<b>240855</b>	<b>18475284</b>	<b>79584716</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	7845000	0	0	7845000	6386246	19269	1478023	6366977	18.84
<b>Total</b>	<b>91</b>	<b>7845000</b>	<b>0</b>	<b>0</b>	<b>7845000</b>	<b>6386246</b>	<b>19269</b>	<b>1478023</b>	<b>6366977</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1961000	0	0	1961000	1596310	4817	369507	1591493	18.84
<b>Total</b>	<b>92</b>	<b>1961000</b>	<b>0</b>	<b>0</b>	<b>1961000</b>	<b>1596310</b>	<b>4817</b>	<b>369507</b>	<b>1591493</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2942000	0	0	2942000	2394968	7226	554258	2387742	18.84
<b>Total</b>	<b>93</b>	<b>2942000</b>	<b>0</b>	<b>0</b>	<b>2942000</b>	<b>2394968</b>	<b>7226</b>	<b>554258</b>	<b>2387742</b>	
<b>Total</b>	<b>09</b>	<b>110808000</b>	<b>0</b>	<b>0</b>	<b>110808000</b>	<b>90203095</b>	<b>272167</b>	<b>20877072</b>	<b>89930928</b>	
SH 11	Establishment of Model I.T.I.									
GH 90	Construction Works									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Establishment of Tourism Training for Excellently Centres									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>203</b>	<b>827731000</b>	<b>0</b>	<b>0</b>	<b>827731000</b>	<b>466898625</b>	<b>332731</b>	<b>361165106</b>	<b>466565894</b>	
<b>Total</b>	<b>4250</b>	<b>868529000</b>	<b>0</b>	<b>0</b>	<b>868529000</b>	<b>507578132</b>	<b>332731</b>	<b>361283599</b>	<b>507245401</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 01	Building through the Chief Engineer, Public Works Department									

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		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	885000	0	0	885000	738763		146237	738763	16.52
<b>Total</b>	90	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>738763</b>	<b>0</b>	<b>146237</b>	<b>738763</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	58301		11699	58301	16.71
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>58301</b>	<b>0</b>	<b>11699</b>	<b>58301</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	15075		2925	15075	16.25
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>15075</b>	<b>0</b>	<b>2925</b>	<b>15075</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	27000	0	0	27000	22613		4387	22613	16.25
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>22613</b>	<b>0</b>	<b>4387</b>	<b>22613</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>834752</b>	<b>0</b>	<b>165248</b>	<b>834752</b>	
SH 03		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75)								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								
V	P	70796000	0	0	70796000	41989447	1456279	30262832	40533168	42.75
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>41989447</b>	<b>1456279</b>	<b>30262832</b>	<b>40533168</b>	
GH 91		Percentage charges for Establishment charges (2059)								
V	P	5664000	0	0	5664000	3420292	116502	2360210	3303790	41.67
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>3420292</b>	<b>116502</b>	<b>2360210</b>	<b>3303790</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	1416000	0	0	1416000	855068	29126	590058	825942	41.67

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		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH	92	Percentage charges for Tools and Plant (2059)								
<b>Total</b>	<b>92</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>855068</b>	<b>29126</b>	<b>590058</b>	<b>825942</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	2124000	0	0	2124000	1282607	43689	885082	1238918	41.67
<b>Total</b>	<b>93</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1282607</b>	<b>43689</b>	<b>885082</b>	<b>1238918</b>	
<b>Total</b>	<b>07</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>47547414</b>	<b>1645596</b>	<b>34098182</b>	<b>45901818</b>	
SH	13	Strengthening of Vetrinary Hospitals and Dispensaries								
GH	90	Construction Works								
V	P	4000000	0	0	4000000	3645128		354872	3645128	8.87
V	C	6000000	0	0	6000000	5520220		479780	5520220	8.00
<b>Total</b>	<b>90</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9165348</b>	<b>0</b>	<b>834652</b>	<b>9165348</b>	
<b>Total</b>	<b>13</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9165348</b>	<b>0</b>	<b>834652</b>	<b>9165348</b>	
<b>Total</b>	<b>101</b>	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>57550514</b>	<b>1645596</b>	<b>35098082</b>	<b>55904918</b>	
<b>Total</b>	<b>4403</b>	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>57550514</b>	<b>1645596</b>	<b>35098082</b>	<b>55904918</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4515</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>003</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4700</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								

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		O	S	R	T							
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries											
SM 01	Mineral Exploration and Development											
MI 004	Research and Development											
SH 06	Khanij Bhawan											
GH 90	Construction Works											
V	P	9722000	0	0	9722000	9722000			9722000	.00		
<b>Total</b>	<b>90</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>			
GH 91	Percentage charges for Establishment expenditure (2059)											
V	P	778000	0	0	778000	778000			778000	.00		
<b>Total</b>	<b>91</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>			
GH 92	Percentage charges for Tools and Plants (2059)											
V	P	194000	0	0	194000	194000			194000	.00		
<b>Total</b>	<b>92</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>			
GH 93	Percentage charges for Roads and Bridges (2059)											
V	P	292000	0	0	292000	292000			292000	.00		
<b>Total</b>	<b>93</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>			
<b>Total</b>	<b>06</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>			
<b>Total</b>	<b>004</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>			
<b>Total</b>	<b>01</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>			
<b>Total</b>	<b>4853</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>			
MH 5475	Capital Outlay on Other General Economic Services											
MI 800	Other expenditure											
SH 14	India Strengthening Statistical Project											
GH 90	Construction Works											
V	C	1445000	0	0	1445000	1445000			1445000	.00		
<b>Total</b>	<b>90</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>			
GH 91	Percentage charges for Establishment expenditure (2059)											
V	C	116000	0	0	116000	116000			116000	.00		
<b>Total</b>	<b>91</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>			
GH 92	Percentage charges for Tools and Plants (2059)											
V	C	29000	0	0	29000	29000			29000	.00		
<b>Total</b>	<b>92</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>			
GH 93	Percentage charges for Roads and Bridges (3054)											
V	C	43000	0	0	43000	43000			43000	.00		
<b>Total</b>	<b>93</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>			
<b>Total</b>	<b>14</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>			
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>			
<b>Total</b>	<b>5475</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>			
<b>Total</b>	<b>019</b>	<b>15207109000</b>	<b>1824000</b>	<b>0</b>	<b>15208933000</b>	<b>11914198919.8</b>	<b>445908476.7</b>	<b>3740642556.9</b>	<b>11468290443.1</b>			
Month & Year of Account		12 2018										
Grant Number:		020 HOUSING										

Month & Year of Account		12 2018										
Grant Number		020 HOUSING										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2216	Housing										
SM	02	Urban Housing										
MI	001	Direction and Administration										
SH	01	Low Income Group Housing Scheme - Committed										
V	P	1000	0	0	1000	1000			1000		.00	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SM	05	General Pool Accommodation										
MI	053	Maintenance and Repairs										
SH	01	Public Works Department (General Expenditure)										
GH	01	Work charged establishment - Committed										
V	P	180505000	0	0	180505000	77943321.77	10822541	113384219.23	67120780.77		62.82	
<b>Total</b>	<b>01</b>	<b>180505000</b>	<b>0</b>	<b>0</b>	<b>180505000</b>	<b>77943321.77</b>	<b>10822541</b>	<b>113384219.23</b>	<b>67120780.77</b>			
GH	05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed										
V	P	35000000	0	0	35000000	13947066	642802	21695736	13304264		61.99	
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>13947066</b>	<b>642802</b>	<b>21695736</b>	<b>13304264</b>			
GH	07	For Type V or VI and equaling and other accommodations - Committed										
V	P	60000000	0	0	60000000	22702464	758391	38055927	21944073		63.43	
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>22702464</b>	<b>758391</b>	<b>38055927</b>	<b>21944073</b>			
GH	08	For type I and II and equaling accommodations - Committed										
V	P	45000000	0	0	45000000	15262857	91179	29828322	15171678		66.29	
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>15262857</b>	<b>91179</b>	<b>29828322</b>	<b>15171678</b>			
GH	09	For type III and IV and equaling accommodations - Committed										
V	P	65000000	0	0	65000000	24715121	522263	40807142	24192858		62.78	
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>24715121</b>	<b>522263</b>	<b>40807142</b>	<b>24192858</b>			
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>01</b>	<b>385507000</b>	<b>0</b>	<b>0</b>	<b>385507000</b>	<b>154572829.77</b>	<b>12837176</b>	<b>243771346.23</b>	<b>141735653.77</b>			
SH	02	Judicial Department										
GH	02	Other maintenance expenditure - Committed										
V	P	73000000	0	0	73000000	50780636	1489195	23708559	49291441		32.48	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>50780636</b>	<b>1489195</b>	<b>23708559</b>	<b>49291441</b>			
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>50780636</b>	<b>1489195</b>	<b>23708559</b>	<b>49291441</b>			
SH	03	Parliamentary Affairs Department										
GH	02	Other maintenance - Committed										



Month & Year of Account		12 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	4000000	0	0	4000000	4000000	298981	298981	3701019	7.47
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>298981</b>	<b>298981</b>	<b>3701019</b>	
<b>Total</b>	<b>05</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>298981</b>	<b>298981</b>	<b>3701019</b>	
SH 06	Residential building of Legislative Assembly - Committed									
V	P	500000	0	0	500000	400765		99235	400765	19.85
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>400765</b>	<b>0</b>	<b>99235</b>	<b>400765</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	12426487	714931	3288444	11711556	21.92
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12426487</b>	<b>714931</b>	<b>3288444</b>	<b>11711556</b>	
SH 08	Residential building of Police Department - Committed									
V	P	145000000	0	0	145000000	129463133	2976431	18513298	126486702	12.77
<b>Total</b>	<b>08</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>129463133</b>	<b>2976431</b>	<b>18513298</b>	<b>126486702</b>	
<b>Total</b>	<b>053</b>	<b>628007000</b>	<b>0</b>	<b>0</b>	<b>628007000</b>	<b>356643850.77</b>	<b>18316714</b>	<b>289679863.23</b>	<b>338327136.77</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	21031000	0	0	21031000	8605675	977733	13403058	7627942	63.73
<b>Total</b>	<b>01</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>8605675</b>	<b>977733</b>	<b>13403058</b>	<b>7627942</b>	
<b>Total</b>	<b>02</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>8605675</b>	<b>977733</b>	<b>13403058</b>	<b>7627942</b>	
<b>Total</b>	<b>800</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>8605675</b>	<b>977733</b>	<b>13403058</b>	<b>7627942</b>	
<b>Total</b>	<b>05</b>	<b>649038000</b>	<b>0</b>	<b>0</b>	<b>649038000</b>	<b>365249525.77</b>	<b>19294447</b>	<b>303082921.23</b>	<b>345955078.77</b>	
<b>Total</b>	<b>2216</b>	<b>649040000</b>	<b>0</b>	<b>0</b>	<b>649040000</b>	<b>365251525.77</b>	<b>19294447</b>	<b>303082921.23</b>	<b>345957078.77</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	43330000	0	0	43330000	16093308	167240	27403932	15926068	63.24
<b>Total</b>	<b>90</b>	<b>43330000</b>	<b>0</b>	<b>0</b>	<b>43330000</b>	<b>16093308</b>	<b>167240</b>	<b>27403932</b>	<b>15926068</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3466000	0	0	3466000	1335065	13379	2144314	1321686	61.87

Month & Year of Account		12 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 106		General Pool Accommodation								
SH 01		General Residential Buildings								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	<b>91</b>	<b>3466000</b>	<b>0</b>	<b>0</b>	<b>3466000</b>	<b>1335065</b>	<b>13379</b>	<b>2144314</b>	<b>1321686</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		867000	0	0	867000	334265	3345	536080	330920	61.83
<b>Total</b>	<b>92</b>	<b>867000</b>	<b>0</b>	<b>0</b>	<b>867000</b>	<b>334265</b>	<b>3345</b>	<b>536080</b>	<b>330920</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		1300000	0	0	1300000	500898	5018	804120	495880	61.86
<b>Total</b>	<b>93</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>500898</b>	<b>5018</b>	<b>804120</b>	<b>495880</b>	
<b>Total</b>	<b>01</b>	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>18263536</b>	<b>188982</b>	<b>30888446</b>	<b>18074554</b>	
<b>Total</b>	<b>106</b>	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>18263536</b>	<b>188982</b>	<b>30888446</b>	<b>18074554</b>	
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V P		15396000	0	0	15396000	9736013		5659987	9736013	36.76
V C		23625000	0	0	23625000	7976834		15648166	7976834	66.24
<b>Total</b>	<b>90</b>	<b>39021000</b>	<b>0</b>	<b>0</b>	<b>39021000</b>	<b>17712847</b>	<b>0</b>	<b>21308153</b>	<b>17712847</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		1231000	0	0	1231000	778201		452799	778201	36.78
V C		1890000	0	0	1890000	638145		1251855	638145	66.24
<b>Total</b>	<b>91</b>	<b>3121000</b>	<b>0</b>	<b>0</b>	<b>3121000</b>	<b>1416346</b>	<b>0</b>	<b>1704654</b>	<b>1416346</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		308000	0	0	308000	194801		113199	194801	36.75
V C		472000	0	0	472000	159038		312962	159038	66.31
<b>Total</b>	<b>92</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>353839</b>	<b>0</b>	<b>426161</b>	<b>353839</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		462000	0	0	462000	292200		169800	292200	36.75
V C		709000	0	0	709000	239556		469444	239556	66.21
<b>Total</b>	<b>93</b>	<b>1171000</b>	<b>0</b>	<b>0</b>	<b>1171000</b>	<b>531756</b>	<b>0</b>	<b>639244</b>	<b>531756</b>	
<b>Total</b>	<b>01</b>	<b>44093000</b>	<b>0</b>	<b>0</b>	<b>44093000</b>	<b>20014788</b>	<b>0</b>	<b>24078212</b>	<b>20014788</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V P		72846000	0	0	72846000	37603159	2768397	38011238	34834762	52.18

Month & Year of Account		12 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
<b>Total</b>	<b>90</b>	<b>72846000</b>	<b>0</b>	<b>0</b>	<b>72846000</b>	<b>37603159</b>	<b>2768397</b>	<b>38011238</b>	<b>34834762</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	5828000	0	0	5828000	3008575	221472	3040897	2787103	52.18
<b>Total</b>	<b>91</b>	<b>5828000</b>	<b>0</b>	<b>0</b>	<b>5828000</b>	<b>3008575</b>	<b>221472</b>	<b>3040897</b>	<b>2787103</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1457000	0	0	1457000	752140	55368	760228	696772	52.18
<b>Total</b>	<b>92</b>	<b>1457000</b>	<b>0</b>	<b>0</b>	<b>1457000</b>	<b>752140</b>	<b>55368</b>	<b>760228</b>	<b>696772</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	2185000	0	0	2185000	1127712	83052	1140340	1044660	52.19
<b>Total</b>	<b>93</b>	<b>2185000</b>	<b>0</b>	<b>0</b>	<b>2185000</b>	<b>1127712</b>	<b>83052</b>	<b>1140340</b>	<b>1044660</b>	
<b>Total</b>	<b>03</b>	<b>82316000</b>	<b>0</b>	<b>0</b>	<b>82316000</b>	<b>42491586</b>	<b>3128289</b>	<b>42952703</b>	<b>39363297</b>	
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V	P	17699000	0	0	17699000	15545286		2153714	15545286	12.17
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>15545286</b>	<b>0</b>	<b>2153714</b>	<b>15545286</b>	
GH 91	Percentage charges for Establishment expenditure (2055) Scheme									
V	P	1416000	0	0	1416000	1260991		155009	1260991	10.95
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1260991</b>	<b>0</b>	<b>155009</b>	<b>1260991</b>	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V	P	354000	0	0	354000	315248		38752	315248	10.95
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>315248</b>	<b>0</b>	<b>38752</b>	<b>315248</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	472871		58129	472871	10.95
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>472871</b>	<b>0</b>	<b>58129</b>	<b>472871</b>	
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17594396</b>	<b>0</b>	<b>2405604</b>	<b>17594396</b>	
SH 09	Type V and VI residence and other Residence									
GH 90	Construction Works - Scheme									
V	P	17699000	0	0	17699000	15508884	17712	2207828	15491172	12.47
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>15508884</b>	<b>17712</b>	<b>2207828</b>	<b>15491172</b>	
GH 91	Percentage charges for Establishment expenditure (2055) Scheme									
V	P	1416000	0	0	1416000	1240797	1418	176621	1239379	12.47
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1240797</b>	<b>1418</b>	<b>176621</b>	<b>1239379</b>	
GH 92	Percentage charges for Tools and Plants (2055)- Scheme									
V	P	354000	0	0	354000	310196	354	44158	309842	12.47
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>310196</b>	<b>354</b>	<b>44158</b>	<b>309842</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									

Month & Year of Account		12 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 09	Type V and VI residence and other Residence									
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	465295	531	66236	464764	12.47
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>465295</b>	<b>531</b>	<b>66236</b>	<b>464764</b>	
<b>Total</b>	<b>09</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17525172</b>	<b>20015</b>	<b>2494843</b>	<b>17505157</b>	
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V	P	15929000	0	0	15929000	12363562		3565438	12363562	22.38
<b>Total</b>	<b>90</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>12363562</b>	<b>0</b>	<b>3565438</b>	<b>12363562</b>	
GH 91	Percentage charges for Establishment expenditure (2055)-Committed									
V	P	1274000	0	0	1274000	995777		278223	995777	21.84
<b>Total</b>	<b>91</b>	<b>1274000</b>	<b>0</b>	<b>0</b>	<b>1274000</b>	<b>995777</b>	<b>0</b>	<b>278223</b>	<b>995777</b>	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V	P	319000	0	0	319000	249446		69554	249446	21.80
<b>Total</b>	<b>92</b>	<b>319000</b>	<b>0</b>	<b>0</b>	<b>319000</b>	<b>249446</b>	<b>0</b>	<b>69554</b>	<b>249446</b>	
GH 93	Percentage charges for Roads and Bridges (3054) Scheme									
V	P	478000	0	0	478000	373666		104334	373666	21.83
<b>Total</b>	<b>93</b>	<b>478000</b>	<b>0</b>	<b>0</b>	<b>478000</b>	<b>373666</b>	<b>0</b>	<b>104334</b>	<b>373666</b>	
<b>Total</b>	<b>10</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>13982451</b>	<b>0</b>	<b>4017549</b>	<b>13982451</b>	
SH 11	Type III and IV residence									
GH 90	Construction Works-Scheme									
V	P	17699000	0	0	17699000	12928215	133852	4904637	12794363	27.71
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>12928215</b>	<b>133852</b>	<b>4904637</b>	<b>12794363</b>	
GH 91	Percentage charges for Establishment expenditure (2055) Scheme									
V	P	1416000	0	0	1416000	1040101	10708	386607	1029393	27.30
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1040101</b>	<b>10708</b>	<b>386607</b>	<b>1029393</b>	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V	P	354000	0	0	354000	260022	2677	96655	257345	27.30
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>260022</b>	<b>2677</b>	<b>96655</b>	<b>257345</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	390035	4016	144981	386019	27.30
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>390035</b>	<b>4016</b>	<b>144981</b>	<b>386019</b>	
<b>Total</b>	<b>11</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14618373</b>	<b>151253</b>	<b>5532880</b>	<b>14467120</b>	
<b>Total</b>	<b>700</b>	<b>204410000</b>	<b>0</b>	<b>0</b>	<b>204410000</b>	<b>126227766</b>	<b>3299557</b>	<b>81481791</b>	<b>122928209</b>	
<b>Total</b>	<b>01</b>	<b>253373000</b>	<b>0</b>	<b>0</b>	<b>253373000</b>	<b>144491302</b>	<b>3488539</b>	<b>112370237</b>	<b>141002763</b>	
SM 02	Urban Housing									
MI 800	Other expenditure									
SH 01	Industrial Housing Construction Scheme									

Month & Year of Account		12		2018						
Grant Number:		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	02	Urban Housing								
MI	800	Other expenditure								
SH	01	Industrial Housing Construction Scheme								
GH	01	Housing Scheme for Bidi Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4216</b>	<b>253375000</b>	<b>0</b>	<b>0</b>	<b>253375000</b>	<b>144493302</b>	<b>3488539</b>	<b>112370237</b>	<b>141004763</b>	
<b>Total</b>	<b>020</b>	<b>902415000</b>	<b>0</b>	<b>0</b>	<b>902415000</b>	<b>509744827.77</b>	<b>22782986</b>	<b>415453158.23</b>	<b>486961841.77</b>	
Month & Year of Account		12		2018						
Grant Number:		021		ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>01</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>337</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1372325000	0	0	1372325000	621894110.92	74458957	824889846.08	547435153.92	60.11
C	P	1000	5860000	0	5861000	-2603675		8464675	-2603675	144.42
<b>Total</b>	<b>01</b>	<b>1372326000</b>	<b>5860000</b>	<b>0</b>	<b>1378186000</b>	<b>619290435.92</b>	<b>74458957</b>	<b>833354521.08</b>	<b>544831478.92</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					1065493922	-9939029	-1075432951	1075432951	.00

Month & Year of Account		12 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1065493922</b>	<b>-9939029</b>	<b>-1075432951</b>	<b>1075432951</b>	
<b>Total</b>	01	<b>1372326000</b>	<b>5860000</b>	<b>0</b>	<b>1378186000</b>	<b>1684784357.92</b>	<b>64519928</b>	<b>-242078429.92</b>	<b>1620264429.92</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	14100000	0	0	14100000	14001005		98995	14001005	.70
<b>Total</b>	01	<b>14100000</b>	<b>0</b>	<b>0</b>	<b>14100000</b>	<b>14001005</b>	<b>0</b>	<b>98995</b>	<b>14001005</b>	
GH	02	Modernisation								
V	P	21500000	0	0	21500000	21076870	1161244	1584374	19915626	7.37
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21076870</b>	<b>1161244</b>	<b>1584374</b>	<b>19915626</b>	
<b>Total</b>	03	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35077875</b>	<b>1161244</b>	<b>1683369</b>	<b>33916631</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH	02	Modernisation								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	02	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	337	<b>1417930000</b>	<b>5860000</b>	<b>0</b>	<b>1423790000</b>	<b>1729866232.92</b>	<b>65681172</b>	<b>-240395060.92</b>	<b>1664185060.92</b>	
<b>Total</b>	03	<b>1417930000</b>	<b>5860000</b>	<b>0</b>	<b>1423790000</b>	<b>1729866232.92</b>	<b>65681172</b>	<b>-240395060.92</b>	<b>1664185060.92</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	700970000	0	0	700970000	340556429	43846354	404259925	296710075	57.67
<b>Total</b>	01	<b>700970000</b>	<b>0</b>	<b>0</b>	<b>700970000</b>	<b>340556429</b>	<b>43846354</b>	<b>404259925</b>	<b>296710075</b>	
GH	03	Expenditure on the Tour of Very Important Person's - Committed								
V	P	30000000	405450000	0	435450000	419501647		15948353	419501647	3.66
<b>Total</b>	03	<b>30000000</b>	<b>405450000</b>	<b>0</b>	<b>435450000</b>	<b>419501647</b>	<b>0</b>	<b>15948353</b>	<b>419501647</b>	
<b>Total</b>	01	<b>730970000</b>	<b>405450000</b>	<b>0</b>	<b>1136420000</b>	<b>760058076</b>	<b>43846354</b>	<b>420208278</b>	<b>716211722</b>	

Month & Year of Account		12 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2850815000	0	0	2850815000	1761883167	86974254	1175906087	1674908913	41.25
<b>Total</b>	<b>01</b>	<b>2850815000</b>	<b>0</b>	<b>0</b>	<b>2850815000</b>	<b>1761883167</b>	<b>86974254</b>	<b>1175906087</b>	<b>1674908913</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	4300000	0	0	4300000	3331189	132355	1101166	3198834	25.61
<b>Total</b>	<b>04</b>	<b>4300000</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>3331189</b>	<b>132355</b>	<b>1101166</b>	<b>3198834</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	102100000	0	0	102100000	102100000			102100000	.00
<b>Total</b>	<b>05</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	40000000	0	0	40000000	40000000			40000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>06</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>02</b>	<b>3057215000</b>	<b>0</b>	<b>0</b>	<b>3057215000</b>	<b>1967314356</b>	<b>87106609</b>	<b>1177007253</b>	<b>1880207747</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	130315000	0	0	130315000	59289081	11587824	82613743	47701257	63.40
<b>Total</b>	<b>06</b>	<b>130315000</b>	<b>0</b>	<b>0</b>	<b>130315000</b>	<b>59289081</b>	<b>11587824</b>	<b>82613743</b>	<b>47701257</b>	
<b>Total</b>	<b>800</b>	<b>3918500000</b>	<b>405450000</b>	<b>0</b>	<b>4323950000</b>	<b>2786661513</b>	<b>142540787</b>	<b>1679829274</b>	<b>2644120726</b>	
<b>Total</b>	<b>04</b>	<b>3918500000</b>	<b>405450000</b>	<b>0</b>	<b>4323950000</b>	<b>2786661513</b>	<b>142540787</b>	<b>1679829274</b>	<b>2644120726</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								

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Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3054	Roads and Bridges									
SM 80	General									
MI 107	Railway Safety Works									
SH 01	Maintenance and Restoration - Committed									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>107</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SH 02	Transfer to State Road Development Fund									
V	P	1250000000	0	0	1250000000	0	1250000000	0	100.00	
<b>Total</b>	<b>02</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>0</b>	<b>1250000000</b>	<b>0</b>	<b>100.00</b>	
SH 03	Transfer to Central Road Fund (100% Central)									
V	C	7000000000	0	0	7000000000	2894766000	4105234000	2894766000	58.65	
<b>Total</b>	<b>03</b>	<b>7000000000</b>	<b>0</b>	<b>0</b>	<b>7000000000</b>	<b>2894766000</b>	<b>4105234000</b>	<b>2894766000</b>		
<b>Total</b>	<b>797</b>	<b>8250000000</b>	<b>0</b>	<b>0</b>	<b>8250000000</b>	<b>2894766000</b>	<b>5355234000</b>	<b>2894766000</b>		
MI 800	Other expenditure									
SH 01	Indian Road Congress and other equivalent Institutions - Committed									
V	P	1000000	0	0	1000000	162740	837260	162740	83.73	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>162740</b>	<b>837260</b>	<b>162740</b>		
SH 03	Grants to Indian Standard Institute - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04	Repairs of Road cut - Committed									
V	P	20000000	0	0	20000000	10212163	3066104	7146059	64.27	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>10212163</b>	<b>3066104</b>	<b>7146059</b>		
SH 90	Payment of Compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>10376903</b>	<b>3066104</b>	<b>13691201</b>	<b>7310799</b>	
<b>Total</b>	<b>80</b>	<b>8281004000</b>	<b>0</b>	<b>0</b>	<b>8281004000</b>	<b>2915144903</b>	<b>3066104</b>	<b>5368925201</b>	<b>2912078799</b>	
<b>Total</b>	<b>3054</b>	<b>15352334000</b>	<b>411310000</b>	<b>0</b>	<b>15763644000</b>	<b>9166572648.92</b>	<b>211288063</b>	<b>6808359414.08</b>	<b>8955284585.92</b>	
MH 4851	Capital Outlay on Village and Small Industries									
MI 200	Other Village Industries									
SH 03	Road construction in salt areas									
GH 90	Construction Works									
V	P	8850000	0	0	8850000	8850000		8850000	.00	
<b>Total</b>	<b>90</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>8850000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	708000	0	0	708000	708000		708000	.00	



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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	91	Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000			177000	
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000			265000	
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	200	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	4851	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	337	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	02	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	728708000	0	0	728708000	-37734716	766442716	-37734716	105.18	
<b>Total</b>	01	<b>728708000</b>	<b>0</b>	<b>0</b>	<b>728708000</b>	<b>-37734716</b>	<b>766442716</b>	<b>-37734716</b>		
SH	03	Payment of Land Acquisition								
V	P	7892000	0	0	7892000	2436481	5455519	2436481	69.13	
<b>Total</b>	03	<b>7892000</b>	<b>0</b>	<b>0</b>	<b>7892000</b>	<b>2436481</b>	<b>5455519</b>	<b>2436481</b>		
SH	04	Provision for renovation and modernisation of roads								
V	P	1821770000	0	0	1821770000	1697741410	124028590	1697741410	6.81	
<b>Total</b>	04	<b>1821770000</b>	<b>0</b>	<b>0</b>	<b>1821770000</b>	<b>1697741410</b>	<b>124028590</b>	<b>1697741410</b>		
SH	05	Roads financed by Central Road Fund								
V	C	4803400000	0	0	4803400000	2757131252	357627747	2399503505	50.05	
<b>Total</b>	05	<b>4803400000</b>	<b>0</b>	<b>0</b>	<b>4803400000</b>	<b>2757131252</b>	<b>357627747</b>	<b>2399503505</b>		
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	2505298000	303894000	0	2809192000	1414344985	161867	1395008882	1414183118	
<b>Total</b>	90	<b>2505298000</b>	<b>303894000</b>	<b>0</b>	<b>2809192000</b>	<b>1414344985</b>	<b>161867</b>	<b>1395008882</b>	<b>1414183118</b>	
GH	91	Percentage charges for Establishment expenses (2059)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	07	Roads financed by State Road Development Fund								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	200424000	24311000	0	224735000	113376269	12949	111371680	113363320	49.56
<b>Total</b>	<b>91</b>	<b>200424000</b>	<b>24311000</b>	<b>0</b>	<b>224735000</b>	<b>113376269</b>	<b>12949</b>	<b>111371680</b>	<b>113363320</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	50106000	6078000	0	56184000	28344320	3238	27842918	28341082	49.56
<b>Total</b>	<b>92</b>	<b>50106000</b>	<b>6078000</b>	<b>0</b>	<b>56184000</b>	<b>28344320</b>	<b>3238</b>	<b>27842918</b>	<b>28341082</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	75159000	9117000	0	84276000	42516468	4856	41764388	42511612	49.56
<b>Total</b>	<b>93</b>	<b>75159000</b>	<b>9117000</b>	<b>0</b>	<b>84276000</b>	<b>42516468</b>	<b>4856</b>	<b>41764388</b>	<b>42511612</b>	
<b>Total</b>	<b>07</b>	<b>2830987000</b>	<b>343400000</b>	<b>0</b>	<b>3174387000</b>	<b>1598582042</b>	<b>182910</b>	<b>1575987868</b>	<b>1598399132</b>	
SH	10	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	36435000	0	0	36435000	20054247		16380753	20054247	44.96
<b>Total</b>	<b>10</b>	<b>36435000</b>	<b>0</b>	<b>0</b>	<b>36435000</b>	<b>20054247</b>	<b>0</b>	<b>16380753</b>	<b>20054247</b>	
SH	11	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	2972985000	0	0	2972985000	5923857	6366191	2973427334	-442334	100.01
<b>Total</b>	<b>11</b>	<b>2972985000</b>	<b>0</b>	<b>0</b>	<b>2972985000</b>	<b>5923857</b>	<b>6366191</b>	<b>2973427334</b>	<b>-442334</b>	
SH	12	Rajasthan Highway Development Project-II (World Bank)								
V	P	6073000	0	0	6073000	6073000			6073000	.00
<b>Total</b>	<b>12</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	
SH	14	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Construction of Roads in National Capital Region								
GH	01	Construction of Roads in National Capital Region								
V	P	5309735000	0	0	5309735000	3618668548		1691066452	3618668548	31.85
<b>Total</b>	<b>01</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>3618668548</b>	<b>0</b>	<b>1691066452</b>	<b>3618668548</b>	
<b>Total</b>	<b>16</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>3618668548</b>	<b>0</b>	<b>1691066452</b>	<b>3618668548</b>	
<b>Total</b>	<b>337</b>	<b>18517987000</b>	<b>343400000</b>	<b>0</b>	<b>18861387000</b>	<b>9668878121</b>	<b>364176848</b>	<b>9556685727</b>	<b>9304701273</b>	
<b>Total</b>	<b>03</b>	<b>18517987000</b>	<b>343400000</b>	<b>0</b>	<b>18861387000</b>	<b>9668878121</b>	<b>364176848</b>	<b>9556685727</b>	<b>9304701273</b>	
SM	04	District and Other Roads								
MI	337	Road Construction Work								
SH	16	Construction of Air Strips								
V	P	444905000	0	0	444905000	222833861	8021079	230092218	214812782	51.72
<b>Total</b>	<b>16</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>222833861</b>	<b>8021079</b>	<b>230092218</b>	<b>214812782</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road Construction Work									
<b>Total</b>	<b>337</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>222833861</b>	<b>8021079</b>	<b>230092218</b>	<b>214812782</b>	
MI 800	Other expenditure									
SH 02	Other Road Construction Programme									
GH 01	Rural Roads									
V	P	10530265000	0	0	10530265000	2408412154	3731296	8125584142	2404680858	77.16
<b>Total</b>	<b>01</b>	<b>10530265000</b>	<b>0</b>	<b>0</b>	<b>10530265000</b>	<b>2408412154</b>	<b>3731296</b>	<b>8125584142</b>	<b>2404680858</b>	
<b>Total</b>	<b>02</b>	<b>10530265000</b>	<b>0</b>	<b>0</b>	<b>10530265000</b>	<b>2408412154</b>	<b>3731296</b>	<b>8125584142</b>	<b>2404680858</b>	
SH 06	Urban Roads									
V	P	364354000	0	0	364354000	140389375	34326312	258290937	106063063	70.89
<b>Total</b>	<b>06</b>	<b>364354000</b>	<b>0</b>	<b>0</b>	<b>364354000</b>	<b>140389375</b>	<b>34326312</b>	<b>258290937</b>	<b>106063063</b>	
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 13	Missing Link Project (Saptdasham)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	Missing Link Project II (Ashtdasham)									
V	P	6079000	0	0	6079000	5372947		706053	5372947	11.61
<b>Total</b>	<b>14</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>5372947</b>	<b>0</b>	<b>706053</b>	<b>5372947</b>	
GH 15	Road Upgrading Project (Navdasham)									
V	P	24290000	0	0	24290000	-45194640		69484640	-45194640	286.06
<b>Total</b>	<b>15</b>	<b>24290000</b>	<b>0</b>	<b>0</b>	<b>24290000</b>	<b>-45194640</b>	<b>0</b>	<b>69484640</b>	<b>-45194640</b>	
GH 16	Road Upgrading Project (Vinshtitamh)									
V	P	6073000	0	0	6073000	-5394096		11467096	-5394096	188.82
<b>Total</b>	<b>16</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	<b>-5394096</b>	<b>0</b>	<b>11467096</b>	<b>-5394096</b>	
GH 17	Road Upgrading Project (Ekvinshtitamh)									
V	P	428593000	0	0	428593000	356230439		72362561	356230439	16.88
<b>Total</b>	<b>17</b>	<b>428593000</b>	<b>0</b>	<b>0</b>	<b>428593000</b>	<b>356230439</b>	<b>0</b>	<b>72362561</b>	<b>356230439</b>	
GH 18	Road Upgradation Project (daviwinshatitamh)									
V	P	121451000	0	0	121451000	-86021911	178115	207651026	-86200026	170.98
<b>Total</b>	<b>18</b>	<b>121451000</b>	<b>0</b>	<b>0</b>	<b>121451000</b>	<b>-86021911</b>	<b>178115</b>	<b>207651026</b>	<b>-86200026</b>	
GH 19	Road upgradation Project (Trayovinshtitamah)									
V	P	2732655000	0	0	2732655000	208551759	16678934	2540782175	191872825	92.98
<b>Total</b>	<b>19</b>	<b>2732655000</b>	<b>0</b>	<b>0</b>	<b>2732655000</b>	<b>208551759</b>	<b>16678934</b>	<b>2540782175</b>	<b>191872825</b>	
GH 20	NABARD R.I.D.F. -XXIV (Road Upgradation Project)									
V	P	910885000	0	0	910885000	98608898	25280162	837556264	73328736	91.95
<b>Total</b>	<b>20</b>	<b>910885000</b>	<b>0</b>	<b>0</b>	<b>910885000</b>	<b>98608898</b>	<b>25280162</b>	<b>837556264</b>	<b>73328736</b>	
<b>Total</b>	<b>11</b>	<b>4230027000</b>	<b>0</b>	<b>0</b>	<b>4230027000</b>	<b>532154396</b>	<b>42137211</b>	<b>3740009815</b>	<b>490017185</b>	
SH 14	Roads recouped from State Road Development Fund									
GH 90	Construction Works									

Month & Year of Account		12 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	14	Roads recouped from State Road Development Fund								
GH	90	Construction Works								
V	P	834978000	2431504000	0	3266482000	-1185375273	9199233	4461056506	-1194574506	136.57
<b>Total</b>	<b>90</b>	<b>834978000</b>	<b>2431504000</b>	<b>0</b>	<b>3266482000</b>	<b>-1185375273</b>	<b>9199233</b>	<b>4461056506</b>	<b>-1194574506</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	66798000	194521000	0	261319000	-89473027	735940	351527967	-90208967	134.52
<b>Total</b>	<b>91</b>	<b>66798000</b>	<b>194521000</b>	<b>0</b>	<b>261319000</b>	<b>-89473027</b>	<b>735940</b>	<b>351527967</b>	<b>-90208967</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	16700000	48630000	0	65330000	-22368012	183984	87881996	-22551996	134.52
<b>Total</b>	<b>92</b>	<b>16700000</b>	<b>48630000</b>	<b>0</b>	<b>65330000</b>	<b>-22368012</b>	<b>183984</b>	<b>87881996</b>	<b>-22551996</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	25049000	72945000	0	97994000	-33553024	275977	131823001	-33829001	134.52
<b>Total</b>	<b>93</b>	<b>25049000</b>	<b>72945000</b>	<b>0</b>	<b>97994000</b>	<b>-33553024</b>	<b>275977</b>	<b>131823001</b>	<b>-33829001</b>	
<b>Total</b>	<b>14</b>	<b>943525000</b>	<b>2747600000</b>	<b>0</b>	<b>3691125000</b>	<b>-1330769336</b>	<b>10395134</b>	<b>5032289470</b>	<b>-1341164470</b>	
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	398230000	0	0	398230000	180250546	-204400	217775054	180454946	54.69
<b>Total</b>	<b>01</b>	<b>398230000</b>	<b>0</b>	<b>0</b>	<b>398230000</b>	<b>180250546</b>	<b>-204400</b>	<b>217775054</b>	<b>180454946</b>	
GH	02	Road Safety Management								
V	P	88496000	0	0	88496000	68507878		19988122	68507878	22.59
<b>Total</b>	<b>02</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>68507878</b>	<b>0</b>	<b>19988122</b>	<b>68507878</b>	
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	38937000	0	0	38937000	19822161		19114839	19822161	49.09
<b>Total</b>	<b>91</b>	<b>38937000</b>	<b>0</b>	<b>0</b>	<b>38937000</b>	<b>19822161</b>	<b>0</b>	<b>19114839</b>	<b>19822161</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	9735000	0	0	9735000	4956294		4778706	4956294	49.09
<b>Total</b>	<b>92</b>	<b>9735000</b>	<b>0</b>	<b>0</b>	<b>9735000</b>	<b>4956294</b>	<b>0</b>	<b>4778706</b>	<b>4956294</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	14602000	0	0	14602000	7433938		7168062	7433938	49.09
<b>Total</b>	<b>93</b>	<b>14602000</b>	<b>0</b>	<b>0</b>	<b>14602000</b>	<b>7433938</b>	<b>0</b>	<b>7168062</b>	<b>7433938</b>	
<b>Total</b>	<b>21</b>	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>280970817</b>	<b>-204400</b>	<b>268824783</b>	<b>281175217</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	2700840000	0	0	2700840000	-1761230000		4462070000	-1761230000	165.21
V	C	4051260000	0	0	4051260000	2483810000		1567450000	2483810000	38.69
<b>Total</b>	<b>01</b>	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>722580000</b>	<b>0</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	<b>22</b>	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>722580000</b>	<b>0</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	<b>800</b>	<b>23370271000</b>	<b>2747600000</b>	<b>0</b>	<b>26117871000</b>	<b>2753737406</b>	<b>90385553</b>	<b>23454519147</b>	<b>2663351853</b>	

Month & Year of Account		12 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>23815176000</b>	<b>2747600000</b>	<b>0</b>	<b>26562776000</b>	<b>2976571267</b>	<b>98406632</b>	<b>23684611365</b>	<b>2878164635</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>337</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	2116250000	0	0	2116250000	712165364	7063575	1411148211	705101789	66.68
<b>Total</b>	<b>91</b>	<b>2116250000</b>	<b>0</b>	<b>0</b>	<b>2116250000</b>	<b>712165364</b>	<b>7063575</b>	<b>1411148211</b>	<b>705101789</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	793596000	0	0	793596000	267064047	2648843	529180796	264415204	66.68
<b>Total</b>	<b>93</b>	<b>793596000</b>	<b>0</b>	<b>0</b>	<b>793596000</b>	<b>267064047</b>	<b>2648843</b>	<b>529180796</b>	<b>264415204</b>	
<b>Total</b>	<b>01</b>	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>979229411</b>	<b>9712418</b>	<b>1940329007</b>	<b>969516993</b>	
<b>Total</b>	<b>001</b>	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>979229411</b>	<b>9712418</b>	<b>1940329007</b>	<b>969516993</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	529063000	0	0	529063000	178041688	1765892	352787204	176275796	66.68
<b>Total</b>	<b>92</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>178041688</b>	<b>1765892</b>	<b>352787204</b>	<b>176275796</b>	
<b>Total</b>	<b>01</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>178041688</b>	<b>1765892</b>	<b>352787204</b>	<b>176275796</b>	
<b>Total</b>	<b>800</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>178041688</b>	<b>1765892</b>	<b>352787204</b>	<b>176275796</b>	
<b>Total</b>	<b>80</b>	<b>3438911000</b>	<b>0</b>	<b>0</b>	<b>3438911000</b>	<b>1157273099</b>	<b>11478310</b>	<b>2293116211</b>	<b>1145794789</b>	
<b>Total</b>	<b>5054</b>	<b>46192075000</b>	<b>3091000000</b>	<b>0</b>	<b>49283075000</b>	<b>14222723487</b>	<b>474061790</b>	<b>35534413303</b>	<b>13748661697</b>	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								

Month & Year of Account		12 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								
MI	800	Other Loans								
SH	02	Loans for construction of Roads and Bridges								
GH	01	Loans to RIDCOR								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Rajasthan State Road Development and Construction Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>7075</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>021</b>	<b>61554411000</b>	<b>3502310000</b>	<b>0</b>	<b>65056721000</b>	<b>23399298135.92</b>	<b>685349853</b>	<b>42342772717.08</b>	<b>22713948282.92</b>	
Month & Year of Account		12 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2575	Other Special Area Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Dang Development Board								
GH	01	Headquarter (P)								
V	P	7200000	0	0	7200000	1980824	746673	5965849	1234151	82.86
<b>Total</b>	<b>01</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>1980824</b>	<b>746673</b>	<b>5965849</b>	<b>1234151</b>	
<b>Total</b>	<b>01</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>1980824</b>	<b>746673</b>	<b>5965849</b>	<b>1234151</b>	
<b>Total</b>	<b>101</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>1980824</b>	<b>746673</b>	<b>5965849</b>	<b>1234151</b>	
<b>Total</b>	<b>01</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>1980824</b>	<b>746673</b>	<b>5965849</b>	<b>1234151</b>	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Mewat Development Board								
GH	01	Headquarter								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	

Month & Year of Account		12 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
<b>Total</b>	<b>102</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V P		9600000	0	0	9600000	4053930	514068	6060138	3539862	63.13
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>4053930</b>	<b>514068</b>	<b>6060138</b>	<b>3539862</b>	
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>4053930</b>	<b>514068</b>	<b>6060138</b>	<b>3539862</b>	
<b>Total</b>	<b>105</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>4053930</b>	<b>514068</b>	<b>6060138</b>	<b>3539862</b>	
<b>Total</b>	<b>02</b>	<b>15600000</b>	<b>0</b>	<b>0</b>	<b>15600000</b>	<b>10053930</b>	<b>514068</b>	<b>6060138</b>	<b>9539862</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V C		5000000	0	0	5000000	4702035	93098	391063	4608937	7.82
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4702035</b>	<b>93098</b>	<b>391063</b>	<b>4608937</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4702035</b>	<b>93098</b>	<b>391063</b>	<b>4608937</b>	
<b>Total</b>	<b>800</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4702035</b>	<b>93098</b>	<b>391063</b>	<b>4608937</b>	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4702035</b>	<b>93098</b>	<b>391063</b>	<b>4608937</b>	
<b>Total</b>	<b>2575</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>16736789</b>	<b>1353839</b>	<b>12417050</b>	<b>15382950</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V P		2852000	0	0	2852000	1288864	421034	1984170	867830	69.57
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2853000</b>	<b>0</b>	<b>0</b>	<b>2853000</b>	<b>1289864</b>	<b>421034</b>	<b>1984170</b>	<b>868830</b>	
GH 06	Agriculture Expansion(Stage-II)									
V P		24588000	0	0	24588000	7657624	2663849	19594225	4993775	79.69
<b>Total</b>	<b>06</b>	<b>24588000</b>	<b>0</b>	<b>0</b>	<b>24588000</b>	<b>7657624</b>	<b>2663849</b>	<b>19594225</b>	<b>4993775</b>	
<b>Total</b>	<b>01</b>	<b>27441000</b>	<b>0</b>	<b>0</b>	<b>27441000</b>	<b>8947488</b>	<b>3084883</b>	<b>21578395</b>	<b>5862605</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - committed									
V P		2615000	0	0	2615000	1231437	145440	1529003	1085997	58.47
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1232437</b>	<b>145440</b>	<b>1529003</b>	<b>1086997</b>	
<b>Total</b>	<b>11</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1232437</b>	<b>145440</b>	<b>1529003</b>	<b>1086997</b>	
<b>Total</b>	<b>101</b>	<b>30057000</b>	<b>0</b>	<b>0</b>	<b>30057000</b>	<b>10179925</b>	<b>3230323</b>	<b>23107398</b>	<b>6949602</b>	
MI 102	Development of Chambal Area									

Month & Year of Account		12 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	53496000	0	0	53496000	22489642	3524985	34531343	18964657	64.55
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>53497000</b>	<b>0</b>	<b>0</b>	<b>53497000</b>	<b>22490642</b>	<b>3524985</b>	<b>34531343</b>	<b>18965657</b>	
GH	03	Agriculture Expansion - committed								
V	P	57754000	0	0	57754000	23434714	3782156	38101442	19652558	65.97
<b>Total</b>	<b>03</b>	<b>57754000</b>	<b>0</b>	<b>0</b>	<b>57754000</b>	<b>23434714</b>	<b>3782156</b>	<b>38101442</b>	<b>19652558</b>	
GH	04	Adeptive Trial								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Water Management Public Partnership								
V	P	501000	0	0	501000	478240		22760	478240	4.54
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>480240</b>	<b>0</b>	<b>22760</b>	<b>480240</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - committed								
V	P	6991000	0	0	6991000	1517188	1048108	6521920	469080	93.29
<b>Total</b>	<b>07</b>	<b>6991000</b>	<b>0</b>	<b>0</b>	<b>6991000</b>	<b>1517188</b>	<b>1048108</b>	<b>6521920</b>	<b>469080</b>	
GH	08	Adaptive Trial - committed								
V	P	6652000	0	0	6652000	1261884	661524	6051640	600360	90.97
<b>Total</b>	<b>08</b>	<b>6652000</b>	<b>0</b>	<b>0</b>	<b>6652000</b>	<b>1261884</b>	<b>661524</b>	<b>6051640</b>	<b>600360</b>	
<b>Total</b>	<b>01</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>49187668</b>	<b>9016773</b>	<b>85229105</b>	<b>40170895</b>	
<b>Total</b>	<b>102</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>49187668</b>	<b>9016773</b>	<b>85229105</b>	<b>40170895</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Commissioner Area Development								
GH	01	Direction and Administration								
V	P	26241000	0	0	26241000	10404299.5	1731865	17568565.5	8672434.5	66.95
V	C	25986000	0	0	25986000	10248679.5	1731865	17469185.5	8516814.5	67.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>20653979</b>	<b>3463730</b>	<b>35037751</b>	<b>17190249</b>	
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>20653979</b>	<b>3463730</b>	<b>35037751</b>	<b>17190249</b>	
<b>Total</b>	<b>107</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>20653979</b>	<b>3463730</b>	<b>35037751</b>	<b>17190249</b>	
<b>Total</b>	<b>2705</b>	<b>207685000</b>	<b>0</b>	<b>0</b>	<b>207685000</b>	<b>80021572</b>	<b>15710826</b>	<b>143374254</b>	<b>64310746</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								



Month & Year of Account		12 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	333700000	0	0	333700000	164412000		169288000	164412000	50.73
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	101	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	334400000	0	0	334400000	334400000			334400000	.00
Total	01	334400000	0	0	334400000	334400000	0	0	334400000	
Total	01	334400000	0	0	334400000	334400000	0	0	334400000	
Total	102	334400000	0	0	334400000	334400000	0	0	334400000	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	332000000	0	0	332000000	332000000			332000000	.00
Total	01	332000000	0	0	332000000	332000000	0	0	332000000	
Total	01	332000000	0	0	332000000	332000000	0	0	332000000	
Total	103	332000000	0	0	332000000	332000000	0	0	332000000	
MI	800	Other expenditure								
SH	02	Zila Parishad (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	218400000	0	0	218400000	218400000			218400000	.00
V	C	449000000	0	0	449000000	282083000	166917000		282083000	37.18
Total	01	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	02	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	800	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	02	1333800000	0	0	1333800000	1166883000	0	166917000	1166883000	
SM	06	Border Area Development (Central Assistance)								
MI	800	Other expenditure								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	525750000	0	0	525750000	0	525750000		0	100.00
V	C	780500000	0	0	780500000	746712000	33788000		746712000	4.33
Total	01	1306250000	0	0	1306250000	746712000	0	559538000	746712000	
Total	800	1306250000	0	0	1306250000	746712000	0	559538000	746712000	

Month & Year of Account		12 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 06		Border Area Development (Central Assistance)								
<b>Total</b>	06	<b>1306250000</b>	<b>0</b>	<b>0</b>	<b>1306250000</b>	<b>746712000</b>	<b>0</b>	<b>559538000</b>	<b>746712000</b>	
<b>Total</b>	4575	<b>2973750000</b>	<b>0</b>	<b>0</b>	<b>2973750000</b>	<b>2078007000</b>	<b>0</b>	<b>895743000</b>	<b>2078007000</b>	
MH 4705		Capital Outlay on Command Area Development								
MI 101		Development of Indira Gandhi Nahar Area								
SH 04		Development of Mandies								
GH 06		Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	5654580		1845420	5654580	24.61
<b>Total</b>	06	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5654580</b>	<b>0</b>	<b>1845420</b>	<b>5654580</b>	
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5654580</b>	<b>0</b>	<b>1845420</b>	<b>5654580</b>	
SH 05		Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH 01		Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 08		Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		World Food Programme, Project No.2600								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Anti Water Logging and Land Reclamation								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	11	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 13		Rural Infrastructure Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>7513000</b>	<b>0</b>	<b>0</b>	<b>7513000</b>	<b>5667580</b>	<b>0</b>	<b>1845420</b>	<b>5667580</b>	
MI 102		Development of Chambal Area								
SH 01		Through the Area Development Commissioner								
GH 01		Land Development								
V	P	201945000	0	0	201945000	123277142	6147139	84814997	117130003	42.00
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>123279142</b>	<b>6147139</b>	<b>84814997</b>	<b>117132003</b>	
<b>Total</b>	01	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>123279142</b>	<b>6147139</b>	<b>84814997</b>	<b>117132003</b>	

Month & Year of Account		12 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	102	Development of Chambal Area								
<b>Total</b>	<b>102</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>123279142</b>	<b>6147139</b>	<b>84814997</b>	<b>117132003</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	3883232		3543768	3883232	47.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>0</b>	<b>3543768</b>	<b>3884232</b>	
<b>Total</b>	<b>03</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>0</b>	<b>3543768</b>	<b>3884232</b>	
<b>Total</b>	<b>103</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>0</b>	<b>3543768</b>	<b>3884232</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	1192779	1187813	7423034	4966	99.93
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>1193779</b>	<b>1187813</b>	<b>7423034</b>	<b>5966</b>	
<b>Total</b>	<b>105</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>1193779</b>	<b>1187813</b>	<b>7423034</b>	<b>5966</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	1609000	0	0	1609000	1097344	21554	533210	1075790	33.14
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1610000</b>	<b>0</b>	<b>0</b>	<b>1610000</b>	<b>1098344</b>	<b>21554</b>	<b>533210</b>	<b>1076790</b>	
GH	02	Land Development Works								
V	P	15001000	0	0	15001000	1705365		13295635	1705365	88.63
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>15003000</b>	<b>0</b>	<b>0</b>	<b>15003000</b>	<b>1707365</b>	<b>0</b>	<b>13295635</b>	<b>1707365</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000			2000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>2812709</b>	<b>21554</b>	<b>13828845</b>	<b>2791155</b>	
<b>Total</b>	<b>106</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>2812709</b>	<b>21554</b>	<b>13828845</b>	<b>2791155</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								

Month & Year of Account		12 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	142421000	0	0	142421000	45450698.5	7811452.5	104781754	37639246	73.57
V	C	37551000	0	0	37551000	19483601.5	1725649.5	19793048	17757952	52.71
C	P	1000	0	0	1000	-38807		39807	-38807	3980.70
<b>Total</b>	<b>01</b>	<b>179973000</b>	<b>0</b>	<b>0</b>	<b>179973000</b>	<b>64895493</b>	<b>9537102</b>	<b>124614609</b>	<b>55358391</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	75865000	0	0	75865000	34328221	5869700	47406479	28458521	62.49
V	C	68755000	0	0	68755000	32461230	4930239	41224009	27530991	59.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>144621000</b>	<b>0</b>	<b>0</b>	<b>144621000</b>	<b>66790451</b>	<b>10799939</b>	<b>88630488</b>	<b>55990512</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	67999000	0	0	67999000	67999000			67999000	.00
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	
<b>Total</b>	<b>01</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>199686944</b>	<b>20337041</b>	<b>213245097</b>	<b>179349903</b>	
<b>Total</b>	<b>107</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>199686944</b>	<b>20337041</b>	<b>213245097</b>	<b>179349903</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	231682000	0	0	231682000	52511091	1408612	180579521	51102479	77.94
V	C	23919000	0	0	23919000	10678742	1534674	14774932	9144068	61.77
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>255602000</b>	<b>0</b>	<b>0</b>	<b>255602000</b>	<b>63190833</b>	<b>2943286</b>	<b>195354453</b>	<b>60247547</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>63199833</b>	<b>2943286</b>	<b>195354453</b>	<b>60256547</b>	
<b>Total</b>	<b>108</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>63199833</b>	<b>2943286</b>	<b>195354453</b>	<b>60256547</b>	
<b>Total</b>	<b>4705</b>	<b>889143000</b>	<b>0</b>	<b>0</b>	<b>889143000</b>	<b>399724219</b>	<b>30636833</b>	<b>520055614</b>	<b>369087386</b>	
<b>Total</b>	<b>022</b>	<b>4098378000</b>	<b>0</b>	<b>0</b>	<b>4098378000</b>	<b>2574489580</b>	<b>47701498</b>	<b>1571589918</b>	<b>2526788082</b>	
Month & Year of Account		12 2018								
Grant Number:		023 LABOUR AND EMPLOYMENT								

Month & Year of Account		12 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-committed								
V	P	58432000	0	0	58432000	18252412	4005478	44185066	14246934	75.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>18253412</b>	<b>4005478</b>	<b>44185066</b>	<b>14247934</b>	
<b>Total</b>	<b>02</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>18253412</b>	<b>4005478</b>	<b>44185066</b>	<b>14247934</b>	
<b>Total</b>	<b>001</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>18253412</b>	<b>4005478</b>	<b>44185066</b>	<b>14247934</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	217883000	0	0	217883000	91351723.12	14546864	141078140.88	76804859.12	64.75
<b>Total</b>	<b>01</b>	<b>217883000</b>	<b>0</b>	<b>0</b>	<b>217883000</b>	<b>91351723.12</b>	<b>14546864</b>	<b>141078140.88</b>	<b>76804859.12</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -committed								
V	P	93950000	0	0	93950000	35840264	6359787	64469523	29480477	68.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>35841264</b>	<b>6359787</b>	<b>64469523</b>	<b>29481477</b>	
<b>Total</b>	<b>03</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>35841264</b>	<b>6359787</b>	<b>64469523</b>	<b>29481477</b>	
<b>Total</b>	<b>101</b>	<b>311834000</b>	<b>0</b>	<b>0</b>	<b>311834000</b>	<b>127192987.12</b>	<b>20906651</b>	<b>205547663.88</b>	<b>106286336.12</b>	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -committed								
V	P	106234000	0	0	106234000	36067790	8213658	78379868	27854132	73.78
<b>Total</b>	<b>01</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>36067790</b>	<b>8213658</b>	<b>78379868</b>	<b>27854132</b>	
<b>Total</b>	<b>02</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>36067790</b>	<b>8213658</b>	<b>78379868</b>	<b>27854132</b>	
<b>Total</b>	<b>102</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>36067790</b>	<b>8213658</b>	<b>78379868</b>	<b>27854132</b>	
MI	103	General Labour Welfare								
SH	04	Welfare of Child Labourers								
GH	02	Welfare Funds of Child Laborers (State Share)-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	614008000		3385992000	614008000	84.65
<b>Total</b>	<b>07</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>614008000</b>	<b>0</b>	<b>3385992000</b>	<b>614008000</b>	
SH	08	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 103		General Labour Welfare								
SH 10		Facility and Information Centre under Unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	4101000	0	0	4101000	4101000		4101000	.00	
<b>Total</b>	01	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
<b>Total</b>	10	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
<b>Total</b>	103	<b>4004104000</b>	<b>0</b>	<b>0</b>	<b>4004104000</b>	<b>618112000</b>	<b>0</b>	<b>3385992000</b>	<b>618112000</b>	
<b>Total</b>	01	<b>4480605000</b>	<b>0</b>	<b>0</b>	<b>4480605000</b>	<b>799626189.12</b>	<b>33125787</b>	<b>3714104597.88</b>	<b>766500402.12</b>	
SM 02		Employment Services								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Establishment expenditure -committed								
V	P	52965000	0	0	52965000	18417007	3478679	38026672	14938328	71.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>18418007</b>	<b>3478679</b>	<b>38026672</b>	<b>14939328</b>	
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>18418007</b>	<b>3478679</b>	<b>38026672</b>	<b>14939328</b>	
<b>Total</b>	001	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>18418007</b>	<b>3478679</b>	<b>38026672</b>	<b>14939328</b>	
MI 101		Employment Services								
SH 01		General Office								
V	P	36800000	0	0	36800000	28249633	96075	8646442	28153558	23.50
<b>Total</b>	01	<b>36800000</b>	<b>0</b>	<b>0</b>	<b>36800000</b>	<b>28249633</b>	<b>96075</b>	<b>8646442</b>	<b>28153558</b>	
SH 05		Employment Office								
GH 01		Establishment expenditure -committed								
V	P	176839000	0	0	176839000	70038399	12188932	118989533	57849467	67.29
<b>Total</b>	01	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>70038399</b>	<b>12188932</b>	<b>118989533</b>	<b>57849467</b>	
<b>Total</b>	05	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>70038399</b>	<b>12188932</b>	<b>118989533</b>	<b>57849467</b>	
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
V	C	3000	0	0	3000	-210792	18625	232417	-229417	7747.23
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-210792</b>	<b>18625</b>	<b>232417</b>	<b>-229417</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-210792</b>	<b>18625</b>	<b>232417</b>	<b>-229417</b>	
<b>Total</b>	101	<b>213642000</b>	<b>0</b>	<b>0</b>	<b>213642000</b>	<b>98077240</b>	<b>12303632</b>	<b>127868392</b>	<b>85773608</b>	
MI 800		Other Expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	600000	0	0	600000	72984		527016	72984	87.84
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>72984</b>	<b>0</b>	<b>527016</b>	<b>72984</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	190000000	0	0	190000000	25459631	5471306	170011675	19988325	89.48

Month & Year of Account		12 2018								
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		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 800		Other Expenditure								
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>25459631</b>	<b>5471306</b>	<b>170011675</b>	<b>19988325</b>	
<b>Total</b>	09	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>25459631</b>	<b>5471306</b>	<b>170011675</b>	<b>19988325</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>190601000</b>	<b>0</b>	<b>0</b>	<b>190601000</b>	<b>25533615</b>	<b>5471306</b>	<b>170538691</b>	<b>20062309</b>	
<b>Total</b>	02	<b>457209000</b>	<b>0</b>	<b>0</b>	<b>457209000</b>	<b>142028862</b>	<b>21253617</b>	<b>336433755</b>	<b>120775245</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	115144000	0	0	115144000	45878555	7559500	76824945	38319055	66.72
<b>Total</b>	01	<b>115144000</b>	<b>0</b>	<b>0</b>	<b>115144000</b>	<b>45878555</b>	<b>7559500</b>	<b>76824945</b>	<b>38319055</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	18358000	0	0	18358000	1680963	2592587	19269624	-911624	104.97
<b>Total</b>	05	<b>18358000</b>	<b>0</b>	<b>0</b>	<b>18358000</b>	<b>1680963</b>	<b>2592587</b>	<b>19269624</b>	<b>-911624</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	06	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	13091000	0	0	13091000	1886396	1080818	12285422	805578	93.85
<b>Total</b>	07	<b>13091000</b>	<b>0</b>	<b>0</b>	<b>13091000</b>	<b>1886396</b>	<b>1080818</b>	<b>12285422</b>	<b>805578</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme--committed								
V	P	1093568000	0	0	1093568000	366181679.12	92387528.5	819773849.38	273794150.62	74.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>366182679.12</b>	<b>92387528.5</b>	<b>819773849.38</b>	<b>273795150.62</b>	
<b>Total</b>	08	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>366182679.12</b>	<b>92387528.5</b>	<b>819773849.38</b>	<b>273795150.62</b>	
<b>Total</b>	003	<b>1265162000</b>	<b>0</b>	<b>0</b>	<b>1265162000</b>	<b>440628593.12</b>	<b>103620433.5</b>	<b>928153840.38</b>	<b>337008159.62</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	24145000	0	0	24145000	9835835	2047928	16357093	7787907	67.75
V	C	6459000	0	0	6459000	3249887	284813	3493926	2965074	54.09
<b>Total</b>	03	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>13085722</b>	<b>2332741</b>	<b>19851019</b>	<b>10752981</b>	

Month & Year of Account		12 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
<b>Total</b>	101	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>13085722</b>	<b>2332741</b>	<b>19851019</b>	<b>10752981</b>	
MI	102	Apprenticeship Training								
SH	01	Aprenticeship Training								
GH	01	Aprenticeship Training-committed								
V	P	46185000	0	0	46185000	22288852	3406143	27302291	18882709	59.12
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>22288852</b>	<b>3406143</b>	<b>27302291</b>	<b>18882709</b>	
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>22288852</b>	<b>3406143</b>	<b>27302291</b>	<b>18882709</b>	
SH	02	Aprenticeship Training								
GH	01	Aprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>46186000</b>	<b>0</b>	<b>0</b>	<b>46186000</b>	<b>22289852</b>	<b>3406143</b>	<b>27302291</b>	<b>18883709</b>	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	21500000	0	0	21500000	21500000			21500000	.00
<b>Total</b>	01	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	800	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	03	<b>1363452000</b>	<b>0</b>	<b>0</b>	<b>1363452000</b>	<b>497504167.12</b>	<b>109359317.5</b>	<b>975307150.38</b>	<b>388144849.62</b>	
<b>Total</b>	2230	<b>6301266000</b>	<b>0</b>	<b>0</b>	<b>6301266000</b>	<b>1439159218.24</b>	<b>163738721.5</b>	<b>5025845503.26</b>	<b>1275420496.74</b>	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	6098000	0	0	6098000	3301348	1260430	4057082	2040918	66.53
V	C	9148000	0	0	9148000	1034485	326481	8439996	708004	92.26
<b>Total</b>	01	<b>15246000</b>	<b>0</b>	<b>0</b>	<b>15246000</b>	<b>4335833</b>	<b>1586911</b>	<b>12497078</b>	<b>2748922</b>	
GH	02	I. E. C. Activities								
V	P	15666000	0	0	15666000	15666000			15666000	.00
V	C	23498000	0	0	23498000	16194814		7303186	16194814	31.08
<b>Total</b>	02	<b>39164000</b>	<b>0</b>	<b>0</b>	<b>39164000</b>	<b>31860814</b>	<b>0</b>	<b>7303186</b>	<b>31860814</b>	
<b>Total</b>	02	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>36196647</b>	<b>1586911</b>	<b>19800264</b>	<b>34609736</b>	
<b>Total</b>	108	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>36196647</b>	<b>1586911</b>	<b>19800264</b>	<b>34609736</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								



Month & Year of Account		12 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	19991000	0	0	19991000	-15955000	35946000	-15955000	179.81	
V	C	29987000	0	0	29987000	-23933000	53920000	-23933000	179.81	
<b>Total</b>	<b>01</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
<b>Total</b>	<b>02</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
<b>Total</b>	<b>191</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	48944000	0	0	48944000	-31066000	80010000	-31066000	163.47	
V	C	73417000	0	0	73417000	-46597000	120014000	-46597000	163.47	
<b>Total</b>	<b>01</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>02</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>192</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>3475</b>	<b>226749000</b>	<b>0</b>	<b>0</b>	<b>226749000</b>	<b>-81354353</b>	<b>1586911</b>	<b>309690264</b>	<b>-82941264</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	135679000	0	0	135679000	131048094	2889400	7520306	128158694	5.54
<b>Total</b>	<b>01</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>131048094</b>	<b>2889400</b>	<b>7520306</b>	<b>128158694</b>	
<b>Total</b>	<b>04</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>131048094</b>	<b>2889400</b>	<b>7520306</b>	<b>128158694</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	250000	0	0	250000	250000		250000		.00
V	C	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	40000000	0	0	40000000	39480277	1198531	1718254	38281746	4.30
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39480277</b>	<b>1198531</b>	<b>1718254</b>	<b>38281746</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39480277</b>	<b>1198531</b>	<b>1718254</b>	<b>38281746</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	203	176681000	0	0	176681000	171530371	4087931	9238560	167442440	
Total	4250	176681000	0	0	176681000	171530371	4087931	9238560	167442440	
Total	023	6704696000	0	0	6704696000	1529335236.24	169413563.5	5344774327.26	1359921672.74	
Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying Training College-Committed								
V	P	4500000	0	0	4500000	4500000			4500000	.00
Total	02	4500000	0	0	4500000	4500000	0	0	4500000	
Total	003	4500000	0	0	4500000	4500000	0	0	4500000	
Total	2070	4500000	0	0	4500000	4500000	0	0	4500000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13457000	0	0	13457000	5230083	1622016	9848933	3608067	73.19
Total	01	13457000	0	0	13457000	5230083	1622016	9848933	3608067	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	313042000	0	0	313042000	142478842	13642193	184205351	128836649	58.84
C	P	1000	0	0	1000	1000			1000	.00
Total	01	313043000	0	0	313043000	142479842	13642193	184205351	128837649	
Total	02	313043000	0	0	313043000	142479842	13642193	184205351	128837649	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
GH	01	Through the Elementary Education Department								
V	P	700000000	0	0	700000000	700000000			700000000	.00
Total	01	700000000	0	0	700000000	700000000	0	0	700000000	

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 03	Free Distribution of Text books to students of class I to VIII of Government Scool									
<b>Total</b>	<b>03</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
SH 04	Management Evaluation and Intigrated development of various Schemes related to Teacher education									
GH 01	Assistance for State Level Co - ordination Cell									
V P		4000000	0	0	4000000	4000000		4000000	.00	
V C		6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>001</b>	<b>1036500000</b>	<b>0</b>	<b>0</b>	<b>1036500000</b>	<b>857709925</b>	<b>15264209</b>	<b>194054284</b>	<b>842445716</b>	
MI 101	Government Primary Schools									
SH 01	Upper Elementary Schools for boys									
V P		91560000	0	0	91560000	35210421	2092075	58441654	33118346	
<b>Total</b>	<b>01</b>	<b>91560000</b>	<b>0</b>	<b>0</b>	<b>91560000</b>	<b>35210421</b>	<b>2092075</b>	<b>58441654</b>	<b>33118346</b>	
SH 02	Upper Elementary Schools for girls									
V P		5002000	0	0	5002000	3356500	219901	1865401	3136599	
<b>Total</b>	<b>02</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>3356500</b>	<b>219901</b>	<b>1865401</b>	<b>3136599</b>	
SH 03	Elementary Schools for boys - Committed									
V P		1003358000	0	0	1003358000	299778763	81716497	785295734	218062266	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1003359000</b>	<b>0</b>	<b>0</b>	<b>1003359000</b>	<b>299779763</b>	<b>81716497</b>	<b>785295734</b>	<b>218063266</b>	
SH 05	Elementary Schools (through the Director, Sanskrit Education)- Committed									
V P		1803540000	0	0	1803540000	694256526	138618556	1247902030	555637970	
<b>Total</b>	<b>05</b>	<b>1803540000</b>	<b>0</b>	<b>0</b>	<b>1803540000</b>	<b>694256526</b>	<b>138618556</b>	<b>1247902030</b>	<b>555637970</b>	
SH 06	Public Schools -Committed									
V P		150411000	0	0	150411000	72251974	941297	79100323	71310677	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>150412000</b>	<b>0</b>	<b>0</b>	<b>150412000</b>	<b>72252974</b>	<b>941297</b>	<b>79100323</b>	<b>71311677</b>	
SH 07	Upper Primary Schools for Boys									
GH 01	Operational Charges of School for Boys-Committed									
V P		246149000	0	0	246149000	119061755	15454851	142542096	103606904	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>119062755</b>	<b>15454851</b>	<b>142542096</b>	<b>103607904</b>	
<b>Total</b>	<b>07</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>119062755</b>	<b>15454851</b>	<b>142542096</b>	<b>103607904</b>	
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Chargs of School for Girls-Committed									
V P		191510000	0	0	191510000	81231666	13123316	123401650	68108350	
C P		1000	0	0	1000	1000		1000	.00	

Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 101		Government Primary Schools								
SH 08		Upper Primary Schools for Girls								
GH 01		Operational Chargs of School for Girls-Committed								
<b>Total</b>	01	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>81232666</b>	<b>13123316</b>	<b>123401650</b>	<b>68109350</b>	
<b>Total</b>	08	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>81232666</b>	<b>13123316</b>	<b>123401650</b>	<b>68109350</b>	
<b>Total</b>	101	<b>3491534000</b>	<b>0</b>	<b>0</b>	<b>3491534000</b>	<b>1305151605</b>	<b>252166493</b>	<b>2438548888</b>	<b>1052985112</b>	
MI 102		Assistance to Non-Government Primary Schools								
SH 01		Upper Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02		Upper Elementary Schools for girls Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Elementary Schools for girls-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		Specific Schools-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Own School of Teacher (Education Voucher)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
MI 103		Assistance to Local Bodies for Primary Education								
SH 13		Shikshakarmi Board-Committed								
V	P	626800000	0	0	626800000	104467000		522333000	104467000	83.33
<b>Total</b>	13	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
<b>Total</b>	103	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
MI 104		Inspection								
SH 01		General expenditure-Committed								
V	P	63117000	0	0	63117000	18499665	8764114	53381449	9735551	84.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>18500665</b>	<b>8764114</b>	<b>53381449</b>	<b>9736551</b>	
<b>Total</b>	104	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>18500665</b>	<b>8764114</b>	<b>53381449</b>	<b>9736551</b>	
MI 105		Non-Formal Education								
SH 04		Integrated education for handicapped								

Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 105	Non-Formal Education									
SH 04	Integrated education for handicapped									
GH 01	Operational Charges-Committed									
V	P	12554000	0	0	12554000	7696474	588644	5446170	7107830	43.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>7697474</b>	<b>588644</b>	<b>5446170</b>	<b>7108830</b>	
<b>Total</b>	<b>04</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>7697474</b>	<b>588644</b>	<b>5446170</b>	<b>7108830</b>	
<b>Total</b>	<b>105</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>7697474</b>	<b>588644</b>	<b>5446170</b>	<b>7108830</b>	
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 03	For Children of other backward classes									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>109</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI 111	Sarva Shiksha Abhiyan									
SH 01	Education Guarantee Scheme									
V	P	17740000000	0	0	17740000000	4345363630.03	1502435731.63	14897072101.6	2842927898.4	83.97
V	C	28110001000	0	0	28110001000	6963780887.97	1920822414.37	23067042526.4	5042958473.6	82.06
<b>Total</b>	<b>01</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>11309144518</b>	<b>3423258146</b>	<b>37964114628</b>	<b>7885886372</b>	
<b>Total</b>	<b>111</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>11309144518</b>	<b>3423258146</b>	<b>37964114628</b>	<b>7885886372</b>	
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meals									
GH 01	Headquarter									
V	C	21600000	0	0	21600000	8758242	1350319	14192077	7407923	65.70
<b>Total</b>	<b>01</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>8758242</b>	<b>1350319</b>	<b>14192077</b>	<b>7407923</b>	
GH 02	Operations and Activities									
V	P	1670000000	0	0	1670000000	690509000	16993000	996484000	673516000	59.67
V	C	2558399000	0	0	2558399000	1123220270	28037821	1463216551	1095182449	57.19
<b>Total</b>	<b>02</b>	<b>4228399000</b>	<b>0</b>	<b>0</b>	<b>4228399000</b>	<b>1813729270</b>	<b>45030821</b>	<b>2459700551</b>	<b>1768698449</b>	
GH 03	Inspection									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>1822488512</b>	<b>46381140</b>	<b>2473892628</b>	<b>1776107372</b>	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V	P	1150000000	0	0	1150000000	-249162000	329821000	1728983000	-578983000	150.35
<b>Total</b>	<b>01</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>-249162000</b>	<b>329821000</b>	<b>1728983000</b>	<b>-578983000</b>	
<b>Total</b>	<b>02</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>-249162000</b>	<b>329821000</b>	<b>1728983000</b>	<b>-578983000</b>	

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
<b>Total</b>	112	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>1573326512</b>	<b>376202140</b>	<b>4202875628</b>	<b>1197124372</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	1905000	0	0	1905000	1785517	290704	410187	1494813	21.53
<b>Total</b>	01	<b>1905000</b>	<b>0</b>	<b>0</b>	<b>1905000</b>	<b>1785517</b>	<b>290704</b>	<b>410187</b>	<b>1494813</b>	
GH 02	Operational Charges of Inspection Offices-committed									
V	P	466657000	0	0	466657000	202780277	29195792	293072515	173584485	62.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>466658000</b>	<b>0</b>	<b>0</b>	<b>466658000</b>	<b>202781277</b>	<b>29195792</b>	<b>293072515</b>	<b>173585485</b>	
<b>Total</b>	07	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>204566794</b>	<b>29486496</b>	<b>293482702</b>	<b>175080298</b>	
<b>Total</b>	196	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>204566794</b>	<b>29486496</b>	<b>293482702</b>	<b>175080298</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	1350200000	0	0	1350200000	320965495	119364812	1148599317	201600683	85.07
<b>Total</b>	01	<b>1350200000</b>	<b>0</b>	<b>0</b>	<b>1350200000</b>	<b>320965495</b>	<b>119364812</b>	<b>1148599317</b>	<b>201600683</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	8018521000	0	0	8018521000	1858853705	642357767	6802025062	1216495938	84.83
C	P	1000	6143000	0	6144000	-2019398	414042	8577440	-2433440	139.61
<b>Total</b>	02	<b>8018522000</b>	<b>6143000</b>	<b>0</b>	<b>8024665000</b>	<b>1856834307</b>	<b>642771809</b>	<b>6810602502</b>	<b>1214062498</b>	
<b>Total</b>	01	<b>9368722000</b>	<b>6143000</b>	<b>0</b>	<b>9374865000</b>	<b>2177799802</b>	<b>762136621</b>	<b>7959201819</b>	<b>1415663181</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	126050000	0	0	126050000	-8543991	11815120	146409111	-20359111	116.15
<b>Total</b>	01	<b>126050000</b>	<b>0</b>	<b>0</b>	<b>126050000</b>	<b>-8543991</b>	<b>11815120</b>	<b>146409111</b>	<b>-20359111</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2002276000	0	0	2002276000	633658418	164356205	1532973787	469302213	76.56
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2002277000</b>	<b>0</b>	<b>0</b>	<b>2002277000</b>	<b>633659418</b>	<b>164356205</b>	<b>1532973787</b>	<b>469303213</b>	
<b>Total</b>	02	<b>2128327000</b>	<b>0</b>	<b>0</b>	<b>2128327000</b>	<b>625115427</b>	<b>176171325</b>	<b>1679382898</b>	<b>448944102</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	215050000	0	0	215050000	-78942670	29965980	323958650	-108908650	150.64
<b>Total</b>	01	<b>215050000</b>	<b>0</b>	<b>0</b>	<b>215050000</b>	<b>-78942670</b>	<b>29965980</b>	<b>323958650</b>	<b>-108908650</b>	
GH 02	Operational Charges of Scools for boys-Committed									
V	P	782387000	0	0	782387000	189311152	68845977	661921825	120465175	84.60
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 03	Elementary Schools (Boys)									
GH 02	Operational Charges of Sools for boys-Committed									
<b>Total</b>	<b>02</b>	<b>782388000</b>	<b>0</b>	<b>0</b>	<b>782388000</b>	<b>189312152</b>	<b>68845977</b>	<b>661921825</b>	<b>120466175</b>	
<b>Total</b>	<b>03</b>	<b>997438000</b>	<b>0</b>	<b>0</b>	<b>997438000</b>	<b>110369482</b>	<b>98811957</b>	<b>985880475</b>	<b>11557525</b>	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	505420000	0	0	505420000	171091391	26894868	361223477	144196523	71.47
<b>Total</b>	<b>01</b>	<b>505420000</b>	<b>0</b>	<b>0</b>	<b>505420000</b>	<b>171091391</b>	<b>26894868</b>	<b>361223477</b>	<b>144196523</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	921502000	0	0	921502000	375569861.2	65153569	611085707.8	310416292.2	66.31
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>921503000</b>	<b>0</b>	<b>0</b>	<b>921503000</b>	<b>375570861.2</b>	<b>65153569</b>	<b>611085707.8</b>	<b>310417292.2</b>	
<b>Total</b>	<b>07</b>	<b>1426923000</b>	<b>0</b>	<b>0</b>	<b>1426923000</b>	<b>546662252.2</b>	<b>92048437</b>	<b>972309184.8</b>	<b>454613815.2</b>	
SH 14	Grant to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	25050000000	0	0	25050000000	7240209000	260000000	18069791000	6980209000	72.13
<b>Total</b>	<b>01</b>	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>7240209000</b>	<b>260000000</b>	<b>18069791000</b>	<b>6980209000</b>	
<b>Total</b>	<b>14</b>	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>7240209000</b>	<b>260000000</b>	<b>18069791000</b>	<b>6980209000</b>	
<b>Total</b>	<b>197</b>	<b>38971410000</b>	<b>6143000</b>	<b>0</b>	<b>38977553000</b>	<b>10700155963.2</b>	<b>1389168340</b>	<b>29666565376.8</b>	<b>9310987623.2</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	801850000	0	0	801850000	593215000		208635000	593215000	26.02
<b>Total</b>	<b>05</b>	<b>801850000</b>	<b>0</b>	<b>0</b>	<b>801850000</b>	<b>593215000</b>	<b>0</b>	<b>208635000</b>	<b>593215000</b>	
SH 08	Madarsa Board									
V	P	20901000	0	0	20901000	20901000			20901000	.00
<b>Total</b>	<b>08</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	
SH 12	State Health Insurance Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V	P	1800000000	0	0	1800000000	940717435	153357826	1012640391	787359609	56.26
<b>Total</b>	<b>14</b>	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>940717435</b>	<b>153357826</b>	<b>1012640391</b>	<b>787359609</b>	
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V P		2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	18	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	800	<b>2625154000</b>	<b>0</b>	<b>0</b>	<b>2625154000</b>	<b>1557236435</b>	<b>153357826</b>	<b>1221275391</b>	<b>1403878609</b>	
<b>Total</b>	01	<b>98549646000</b>	<b>6143000</b>	<b>0</b>	<b>98555789000</b>	<b>27641967891.2</b>	<b>5648256408</b>	<b>76562077516.8</b>	<b>21993711483.2</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		42741000	0	0	42741000	17419887	808935	26130048	16610952	61.14
<b>Total</b>	01	<b>42741000</b>	<b>0</b>	<b>0</b>	<b>42741000</b>	<b>17419887</b>	<b>808935</b>	<b>26130048</b>	<b>16610952</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Chargs-committed									
V P		682485000	0	0	682485000	328897705	52416501	406003796	276481204	59.49
<b>Total</b>	01	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>328897705</b>	<b>52416501</b>	<b>406003796</b>	<b>276481204</b>	
<b>Total</b>	02	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>328897705</b>	<b>52416501</b>	<b>406003796</b>	<b>276481204</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education									
V P		600000000	0	0	600000000	382884969	4381662	221496693	378503307	36.92
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>382884969</b>	<b>4381662</b>	<b>221496693</b>	<b>378503307</b>	
<b>Total</b>	03	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>382884969</b>	<b>4381662</b>	<b>221496693</b>	<b>378503307</b>	
<b>Total</b>	001	<b>1325226000</b>	<b>0</b>	<b>0</b>	<b>1325226000</b>	<b>729202561</b>	<b>57607098</b>	<b>653630537</b>	<b>671595463</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		922052000	0	0	922052000	426626757	45292170	540717413	381334587	58.64
C P		1000	23553000	0	23554000	-14846897		38400897	-14846897	163.03
<b>Total</b>	01	<b>922053000</b>	<b>23553000</b>	<b>0</b>	<b>945606000</b>	<b>411779860</b>	<b>45292170</b>	<b>579118310</b>	<b>366487690</b>	
<b>Total</b>	101	<b>922053000</b>	<b>23553000</b>	<b>0</b>	<b>945606000</b>	<b>411779860</b>	<b>45292170</b>	<b>579118310</b>	<b>366487690</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V P		325000000	0	0	325000000	325000000			325000000	.00
V C		74900000	0	0	74900000	56196000	15555900	34259900	40640100	45.74
<b>Total</b>	07	<b>399900000</b>	<b>0</b>	<b>0</b>	<b>399900000</b>	<b>381196000</b>	<b>15555900</b>	<b>34259900</b>	<b>365640100</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V P		15000	0	0	15000	15000			15000	.00
<b>Total</b>	09	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V P		25000	0	0	25000	25000			25000	.00
<b>Total</b>	10	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	



Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V	C	452053000	0	0	452053000	452053000		452053000	.00	
<b>Total</b>	<b>11</b>	<b>452053000</b>	<b>0</b>	<b>0</b>	<b>452053000</b>	<b>452053000</b>	<b>0</b>	<b>0</b>	<b>452053000</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	5600000	0	0	5600000	5600000		5600000	.00	
<b>Total</b>	<b>01</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
<b>Total</b>	<b>16</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>107</b>	<b>861593000</b>	<b>0</b>	<b>0</b>	<b>861593000</b>	<b>842889000</b>	<b>15555900</b>	<b>34259900</b>	<b>827333100</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	36580800000	0	0	36580800000	8534763430.79	3762414425	31808450994.21	4772349005.79	86.95
<b>Total</b>	<b>01</b>	<b>36580800000</b>	<b>0</b>	<b>0</b>	<b>36580800000</b>	<b>8534763430.79</b>	<b>3762414425</b>	<b>31808450994.21</b>	<b>4772349005.79</b>	
SH 02	Girls schools									
V	P	5404071000	0	0	5404071000	1591510211	507872718	4320433507	1083637493	79.95
<b>Total</b>	<b>02</b>	<b>5404071000</b>	<b>0</b>	<b>0</b>	<b>5404071000</b>	<b>1591510211</b>	<b>507872718</b>	<b>4320433507</b>	<b>1083637493</b>	
SH 03	Vocational Education									
V	P	260277000	0	0	260277000	157911000	153897000	256263000	4014000	98.46
V	C	389289000	0	0	389289000	235740000	230847000	384396000	4893000	98.74
<b>Total</b>	<b>03</b>	<b>649566000</b>	<b>0</b>	<b>0</b>	<b>649566000</b>	<b>393651000</b>	<b>384744000</b>	<b>640659000</b>	<b>8907000</b>	
SH 05	Handicapped Integrated Education									
V	P	41080000	0	0	41080000	17486412.65	13939785	37533372.35	3546627.65	91.37
V	C	61622000	0	0	61622000	26508401.35	20147564	55261162.65	6360837.35	89.68
<b>Total</b>	<b>05</b>	<b>102702000</b>	<b>0</b>	<b>0</b>	<b>102702000</b>	<b>43994814</b>	<b>34087349</b>	<b>92794535</b>	<b>9907465</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V	P	1956801000	0	0	1956801000	590579119.72	145582063	1511803943.28	444997056.72	77.26
V	C	2935202000	0	0	2935202000	751872115.28	202851415	2386181299.72	549020700.28	81.30
<b>Total</b>	<b>01</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>1342451235</b>	<b>348433478</b>	<b>3897985243</b>	<b>994017757</b>	
<b>Total</b>	<b>07</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>1342451235</b>	<b>348433478</b>	<b>3897985243</b>	<b>994017757</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V	P	72366000	0	0	72366000	42502000	42502000	72366000	0	100.00
V	C	108549000	0	0	108549000	63753000	63752000	108548000	1000	100.00
<b>Total</b>	<b>01</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>106255000</b>	<b>106254000</b>	<b>180914000</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>106255000</b>	<b>106254000</b>	<b>180914000</b>	<b>1000</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V	P	1227001000	0	0	1227001000	347169000		879832000	347169000	71.71
<b>Total</b>	<b>01</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>347169000</b>	<b>0</b>	<b>879832000</b>	<b>347169000</b>	
<b>Total</b>	<b>09</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>347169000</b>	<b>0</b>	<b>879832000</b>	<b>347169000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	810000000	0	0	810000000	99298418	42445200	753146782	56853218	92.98
<b>Total</b>	<b>11</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>99298418</b>	<b>42445200</b>	<b>753146782</b>	<b>56853218</b>	
SH 12	Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas									
V	P	124200000	0	0	124200000	124200000			124200000	.00
<b>Total</b>	<b>12</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V	P	18020000	0	0	18020000	495		18019505	495	100.00
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>495</b>	<b>0</b>	<b>18019505</b>	<b>495</b>	
SH 14	Cultural and Educational Tour									
V	P	1725000	0	0	1725000	1675860	47500	96640	1628360	5.60
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1675860</b>	<b>47500</b>	<b>96640</b>	<b>1628360</b>	
SH 16	State level Ministerial Award Ceremony									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	1142616	163022	390406	979594	28.50
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>1142616</b>	<b>163022</b>	<b>390406</b>	<b>979594</b>	
SH 18	I.C.T.									
V	P	112000000	0	0	112000000	112000000	5528000	5528000	106472000	4.94
V	C	168000000	0	0	168000000	168000000			168000000	.00
<b>Total</b>	<b>18</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>5528000</b>	<b>5528000</b>	<b>274472000</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	1526882	38279	581397	1488603	28.09
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>1526882</b>	<b>38279</b>	<b>581397</b>	<b>1488603</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	22380000		308820000	22380000	93.24
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>22380000</b>	<b>0</b>	<b>308820000</b>	<b>22380000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	3471389	323862	4637473	3147527	59.57
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>3471389</b>	<b>323862</b>	<b>4637473</b>	<b>3147527</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	314000000	0	0	314000000	209547200		104452800	209547200	33.27
<b>Total</b>	<b>23</b>	<b>314000000</b>	<b>0</b>	<b>0</b>	<b>314000000</b>	<b>209547200</b>	<b>0</b>	<b>104452800</b>	<b>209547200</b>	
SH 24	Residential School									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	93252307000	0	0	93252307000	26847146624.53	8662787095	75067947470.47	18184359529.53	80.50
<b>Total</b>	<b>01</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>26847146624.53</b>	<b>8662787095</b>	<b>75067947470.47</b>	<b>18184359529.53</b>	
<b>Total</b>	<b>27</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>26847146624.53</b>	<b>8662787095</b>	<b>75067947470.47</b>	<b>18184359529.53</b>	
SH 28	Girls School									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	11739861000	0	0	11739861000	3678179219	1072450494	9134132275	2605728725	77.80
<b>Total</b>	<b>01</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>3678179219</b>	<b>1072450494</b>	<b>9134132275</b>	<b>2605728725</b>	
<b>Total</b>	<b>28</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>3678179219</b>	<b>1072450494</b>	<b>9134132275</b>	<b>2605728725</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	1935000	1065000	5130000	870000	85.50
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>1935000</b>	<b>1065000</b>	<b>5130000</b>	<b>870000</b>	
GH 02	Scooty distribution to talented girl students									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 30	Rewards to talented students for economically backward from general class									
GH 02	Scooty distribution to talented girl students									
V	P	16000000	0	0	16000000	15326097	138540	812443	15187557	5.08
<b>Total</b>	<b>02</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15326097</b>	<b>138540</b>	<b>812443</b>	<b>15187557</b>	
<b>Total</b>	<b>30</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>17261097</b>	<b>1203540</b>	<b>5942443</b>	<b>16057557</b>	
SH 31	Operation of Government Schools under Public / Private Co-Partnership Scheme									
GH 01	Operation of Government Schools under Public / Private Co- Partnership Schemes									
V	P	1250000000	0	0	1250000000	1250000000			1250000000	.00
<b>Total</b>	<b>01</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>31</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>109</b>	<b>157191868000</b>	<b>0</b>	<b>0</b>	<b>157191868000</b>	<b>44895896491.32</b>	<b>14928792962</b>	<b>127224764470.68</b>	<b>29967103529.32</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik school Chittorgarh									
V	P	35000000	0	0	35000000	0		35000000	0	100.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	
GH 02	Assistance to Sainik school Jhunjhunu									
V	P	360000000	0	0	360000000	252500000		107500000	252500000	29.86
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>252500000</b>	<b>0</b>	<b>107500000</b>	<b>252500000</b>	
<b>Total</b>	<b>01</b>	<b>395000000</b>	<b>0</b>	<b>0</b>	<b>395000000</b>	<b>252500000</b>	<b>0</b>	<b>142500000</b>	<b>252500000</b>	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	50000000	0	0	50000000	0		50000000	0	100.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	
<b>Total</b>	<b>110</b>	<b>445001000</b>	<b>0</b>	<b>0</b>	<b>445001000</b>	<b>252501000</b>	<b>0</b>	<b>192500000</b>	<b>252501000</b>	
<b>Total</b>	<b>02</b>	<b>160745741000</b>	<b>23553000</b>	<b>0</b>	<b>160769294000</b>	<b>47132268912.32</b>	<b>15047248130</b>	<b>128684273217.68</b>	<b>32085020782.32</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	5822000	0	0	5822000	4277759	536037	2080278	3741722	35.73
<b>Total</b>	<b>01</b>	<b>5822000</b>	<b>0</b>	<b>0</b>	<b>5822000</b>	<b>4277759</b>	<b>536037</b>	<b>2080278</b>	<b>3741722</b>	
SH 02	Directorate									

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	163452000	0	0	163452000	73394031	13894238	103952207	59499793	63.60
<b>Total</b>	01	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>73394031</b>	<b>13894238</b>	<b>103952207</b>	<b>59499793</b>	
<b>Total</b>	02	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>73394031</b>	<b>13894238</b>	<b>103952207</b>	<b>59499793</b>	
<b>Total</b>	001	<b>169274000</b>	<b>0</b>	<b>0</b>	<b>169274000</b>	<b>77671790</b>	<b>14430275</b>	<b>106032485</b>	<b>63241515</b>	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University									
V	P	1100001000	0	0	1100001000	550001000		550000000	550001000	50.00
<b>Total</b>	01	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>550001000</b>	<b>0</b>	<b>550000000</b>	<b>550001000</b>	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1000001000	0	0	1000001000	250001000		750000000	250001000	75.00
<b>Total</b>	02	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>250001000</b>	<b>0</b>	<b>750000000</b>	<b>250001000</b>	
SH 03	Grants to Sukhadia University-Committed									
V	P	480001000	0	0	480001000	120001000		360000000	120001000	75.00
<b>Total</b>	03	<b>480001000</b>	<b>0</b>	<b>0</b>	<b>480001000</b>	<b>120001000</b>	<b>0</b>	<b>360000000</b>	<b>120001000</b>	
SH 04	Grants to Open University, Kota-Committed									
V	P	90001000	0	0	90001000	67501000	45000000	67500000	22501000	75.00
<b>Total</b>	04	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>67501000</b>	<b>45000000</b>	<b>67500000</b>	<b>22501000</b>	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	57001000	0	0	57001000	57001000			57001000	.00
<b>Total</b>	05	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	
SH 07	Grants to Sanskrit University									
V	P	101144000	0	0	101144000	66733940	546652	34956712	66187288	34.56
<b>Total</b>	07	<b>101144000</b>	<b>0</b>	<b>0</b>	<b>101144000</b>	<b>66733940</b>	<b>546652</b>	<b>34956712</b>	<b>66187288</b>	
SH 08	Grants to Kota University									
V	P	12370000	0	0	12370000	9278000		3092000	9278000	25.00
<b>Total</b>	08	<b>12370000</b>	<b>0</b>	<b>0</b>	<b>12370000</b>	<b>9278000</b>	<b>0</b>	<b>3092000</b>	<b>9278000</b>	
SH 09	Grants to Bikaner University									
V	P	2754000	0	0	2754000	2754000			2754000	.00
<b>Total</b>	09	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	
SH 10	Grants to Law University									
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	10	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH 11	Grants to Brij University, Bharatpur									
V	P	89485000	0	0	89485000	82285000	14000000	21200000	68285000	23.69
<b>Total</b>	11	<b>89485000</b>	<b>0</b>	<b>0</b>	<b>89485000</b>	<b>82285000</b>	<b>14000000</b>	<b>21200000</b>	<b>68285000</b>	
SH 12	Grants to Matasya University, Alwar									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 12	Grants to Matasya University, Alwar									
V	P	88000000	0	0	88000000	66000000	25000000	47000000	41000000	53.41
<b>Total</b>	<b>12</b>	<b>88000000</b>	<b>0</b>	<b>0</b>	<b>88000000</b>	<b>66000000</b>	<b>25000000</b>	<b>47000000</b>	<b>41000000</b>	
SH 13	Grants to Shekhawati University, Sikar									
V	P	91960000	0	0	91960000	52460000	22800000	62300000	29660000	67.75
<b>Total</b>	<b>13</b>	<b>91960000</b>	<b>0</b>	<b>0</b>	<b>91960000</b>	<b>52460000</b>	<b>22800000</b>	<b>62300000</b>	<b>29660000</b>	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur									
V	P	48001000	0	0	48001000	24001000		24000000	24001000	50.00
<b>Total</b>	<b>01</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>24001000</b>	<b>0</b>	<b>24000000</b>	<b>24001000</b>	
<b>Total</b>	<b>17</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>24001000</b>	<b>0</b>	<b>24000000</b>	<b>24001000</b>	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3182723000</b>	<b>0</b>	<b>0</b>	<b>3182723000</b>	<b>1370020940</b>	<b>107346652</b>	<b>1920048712</b>	<b>1262674288</b>	
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
V	P	20961000	0	0	20961000	7790931.8	44881	13214949.2	7746050.8	63.05
V	C	31442000	0	0	31442000	14061741	3841657	21221916	10220084	67.50
<b>Total</b>	<b>01</b>	<b>52403000</b>	<b>0</b>	<b>0</b>	<b>52403000</b>	<b>21852672.8</b>	<b>3886538</b>	<b>34436865.2</b>	<b>17966134.8</b>	
SH 02	Government College (for men)									
V	P	432611000	0	0	432611000	151238130.41	45175934	326548803.59	106062196.41	75.48
<b>Total</b>	<b>02</b>	<b>432611000</b>	<b>0</b>	<b>0</b>	<b>432611000</b>	<b>151238130.41</b>	<b>45175934</b>	<b>326548803.59</b>	<b>106062196.41</b>	
SH 03	Government College (for women)									
V	P	132971000	0	0	132971000	15482861	15713169	133201308	-230308	100.17
<b>Total</b>	<b>03</b>	<b>132971000</b>	<b>0</b>	<b>0</b>	<b>132971000</b>	<b>15482861</b>	<b>15713169</b>	<b>133201308</b>	<b>-230308</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	7001000	0	0	7001000	6468642	554322	1086680	5914320	15.52
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>6468642</b>	<b>554322</b>	<b>1086680</b>	<b>5914320</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	8245682		31754318	8245682	79.39
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>8245682</b>	<b>0</b>	<b>31754318</b>	<b>8245682</b>	
<b>Total</b>	10	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>8245682</b>	<b>0</b>	<b>31754318</b>	<b>8245682</b>	
SH 11	Rashtriya Uchch Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	109040000	0	0	109040000	37316393	103090	71826697	37213303	65.87
V	C	163560000	0	0	163560000	57761000		105799000	57761000	64.69
<b>Total</b>	01	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>95077393</b>	<b>103090</b>	<b>177625697</b>	<b>94974303</b>	
<b>Total</b>	11	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>95077393</b>	<b>103090</b>	<b>177625697</b>	<b>94974303</b>	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	92280000	0	0	92280000	56900810	4097317	39476507	52803493	42.78
<b>Total</b>	02	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>56900810</b>	<b>4097317</b>	<b>39476507</b>	<b>52803493</b>	
<b>Total</b>	12	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>56900810</b>	<b>4097317</b>	<b>39476507</b>	<b>52803493</b>	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	5922308000	0	0	5922308000	2548624757.4	496789636	3870472878.6	2051835121.4	65.35
C	P	1000	35686000	0	35687000	29135309		6551691	29135309	18.36
<b>Total</b>	01	<b>5922309000</b>	<b>35686000</b>	<b>0</b>	<b>5957995000</b>	<b>2577760066.4</b>	<b>496789636</b>	<b>3877024569.6</b>	<b>2080970430.4</b>	
<b>Total</b>	13	<b>5922309000</b>	<b>35686000</b>	<b>0</b>	<b>5957995000</b>	<b>2577760066.4</b>	<b>496789636</b>	<b>3877024569.6</b>	<b>2080970430.4</b>	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	1664841000	0	0	1664841000	769629536	133063733	1028275197	636565803	61.76
<b>Total</b>	01	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>769629536</b>	<b>133063733</b>	<b>1028275197</b>	<b>636565803</b>	
<b>Total</b>	14	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>769629536</b>	<b>133063733</b>	<b>1028275197</b>	<b>636565803</b>	
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V	P	95781000	0	0	95781000	45268574	7703334	58215760	37565240	60.78
<b>Total</b>	01	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>45268574</b>	<b>7703334</b>	<b>58215760</b>	<b>37565240</b>	
<b>Total</b>	15	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>45268574</b>	<b>7703334</b>	<b>58215760</b>	<b>37565240</b>	
<b>Total</b>	103	<b>8712797000</b>	<b>35686000</b>	<b>0</b>	<b>8748483000</b>	<b>3747924367.61</b>	<b>707087073</b>	<b>5707645705.39</b>	<b>3040837294.61</b>	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V	P	17374000	0	0	17374000	17374000			17374000	.00
V	C	27404000	0	0	27404000	27404000			27404000	.00
<b>Total</b>	01	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 02	Grants to College									
V	P	18001000	0	0	18001000	18001000		18001000	.00	
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	<b>104</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	200000000	0	0	200000000	138941200	61058800	138941200	30.53	
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>138941200</b>	<b>0</b>	<b>61058800</b>	<b>138941200</b>	
<b>Total</b>	<b>107</b>	<b>200500000</b>	<b>0</b>	<b>0</b>	<b>200500000</b>	<b>139441200</b>	<b>0</b>	<b>61058800</b>	<b>139441200</b>	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	35251000	0	0	35251000	-56951391	280875	92483266	262.36	
<b>Total</b>	<b>02</b>	<b>35251000</b>	<b>0</b>	<b>0</b>	<b>35251000</b>	<b>-56951391</b>	<b>280875</b>	<b>92483266</b>	<b>-57232266</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	18701000	0	0	18701000	18701000	300000	300000	1.60	
<b>Total</b>	<b>03</b>	<b>18701000</b>	<b>0</b>	<b>0</b>	<b>18701000</b>	<b>18701000</b>	<b>300000</b>	<b>300000</b>	<b>18401000</b>	
SH 04	Smart Laboratories for Science subject in Government College									
GH 01	Smart laboratories establishment / Operational Charges									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Crowd Source for Education Samagic Manch									
GH 01	Establishment of Crowd source for Education Samagic Manch / Operational Charges									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>53954000</b>	<b>0</b>	<b>0</b>	<b>53954000</b>	<b>-38248391</b>	<b>580875</b>	<b>92783266</b>	<b>-38829266</b>	
<b>Total</b>	<b>03</b>	<b>12382027000</b>	<b>35686000</b>	<b>0</b>	<b>12417713000</b>	<b>5359588906.61</b>	<b>829444875</b>	<b>7887568968.39</b>	<b>4530144031.61</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	35885000	0	0	35885000	17171241	2050686	20764445	57.86	
<b>Total</b>	<b>01</b>	<b>35885000</b>	<b>0</b>	<b>0</b>	<b>35885000</b>	<b>17171241</b>	<b>2050686</b>	<b>20764445</b>	<b>15120555</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	85256000	0	0	85256000	61256000	24000000	61256000	28.15	



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		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 02	Sakshar Bharat Abhiyan									
V	C	127885000	0	0	127885000	79885000		48000000	79885000	37.53
<b>Total</b>	<b>02</b>	<b>213141000</b>	<b>0</b>	<b>0</b>	<b>213141000</b>	<b>141141000</b>	<b>0</b>	<b>72000000</b>	<b>141141000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	52500000	0	0	52500000	51230368	405897	1675529	50824471	3.19
<b>Total</b>	<b>03</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>51230368</b>	<b>405897</b>	<b>1675529</b>	<b>50824471</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	118536000	0	0	118536000	44199583	7911394	82247811	36288189	69.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>44200583</b>	<b>7911394</b>	<b>82247811</b>	<b>36289189</b>	
<b>Total</b>	<b>04</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>44200583</b>	<b>7911394</b>	<b>82247811</b>	<b>36289189</b>	
<b>Total</b>	<b>200</b>	<b>420063000</b>	<b>0</b>	<b>0</b>	<b>420063000</b>	<b>253743192</b>	<b>10367977</b>	<b>176687785</b>	<b>243375215</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1203000	0	0	1203000	483855	157297	876442	326558	72.85
<b>Total</b>	<b>01</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>483855</b>	<b>157297</b>	<b>876442</b>	<b>326558</b>	
<b>Total</b>	<b>800</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>483855</b>	<b>157297</b>	<b>876442</b>	<b>326558</b>	
<b>Total</b>	<b>04</b>	<b>421266000</b>	<b>0</b>	<b>0</b>	<b>421266000</b>	<b>254227047</b>	<b>10525274</b>	<b>177564227</b>	<b>243701773</b>	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V	P	16190000	0	0	16190000	7012251	1197173	10374922	5815078	64.08
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>7012251</b>	<b>1197173</b>	<b>10374922</b>	<b>5815078</b>	
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>7012251</b>	<b>1197173</b>	<b>10374922</b>	<b>5815078</b>	
<b>Total</b>	<b>001</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>7012251</b>	<b>1197173</b>	<b>10374922</b>	<b>5815078</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	11000000	0	0	11000000	10448000		552000	10448000	5.02
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10448000</b>	<b>0</b>	<b>552000</b>	<b>10448000</b>	
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	1941878		1908122	1941878	49.56
<b>Total</b>	<b>02</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>1941878</b>	<b>0</b>	<b>1908122</b>	<b>1941878</b>	
SH 03	Grants to Sindhi Academy									
V	P	2300000	0	0	2300000	1667932		632068	1667932	27.48
<b>Total</b>	<b>03</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>1667932</b>	<b>0</b>	<b>632068</b>	<b>1667932</b>	
SH 04	Grants to Brij Academy									

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		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2047410		452590	2047410	18.10
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2047410</b>	<b>0</b>	<b>452590</b>	<b>2047410</b>	
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	5500000	0	0	5500000	4997000		503000	4997000	9.15
<b>Total</b>	<b>05</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4997000</b>	<b>0</b>	<b>503000</b>	<b>4997000</b>	
SH 06	Grants to Punjabi Bhasha Academy									
V	P	1000	0	0	1000	-499000		500000	-499000	50000.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-499000</b>	<b>0</b>	<b>500000</b>	<b>-499000</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	5698000	4737500	8989500	960500	90.35
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>5698000</b>	<b>4737500</b>	<b>8989500</b>	<b>960500</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>5698000</b>	<b>4737500</b>	<b>8989500</b>	<b>960500</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	5400000	0	0	5400000	2123108		3276892	2123108	60.68
<b>Total</b>	<b>01</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2123108</b>	<b>0</b>	<b>3276892</b>	<b>2123108</b>	
<b>Total</b>	<b>08</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2123108</b>	<b>0</b>	<b>3276892</b>	<b>2123108</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	1918816	52775	2858959	1866041	60.51
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>1918816</b>	<b>52775</b>	<b>2858959</b>	<b>1866041</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>1918816</b>	<b>52775</b>	<b>2858959</b>	<b>1866041</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	5201000	0	0	5201000	1622000		3579000	1622000	68.81
<b>Total</b>	<b>01</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>1622000</b>	<b>0</b>	<b>3579000</b>	<b>1622000</b>	
<b>Total</b>	<b>10</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>1622000</b>	<b>0</b>	<b>3579000</b>	<b>1622000</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	3601000	0	0	3601000	2773000	900000	1728000	1873000	47.99
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2773000</b>	<b>900000</b>	<b>1728000</b>	<b>1873000</b>	
<b>Total</b>	<b>11</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2773000</b>	<b>900000</b>	<b>1728000</b>	<b>1873000</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2000	0	0	2000	-1023000		1025000	-1023000	51250.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1023000</b>	<b>0</b>	<b>1025000</b>	<b>-1023000</b>	

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 12	Punjabi Bhasha Academy									
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1023000</b>	<b>0</b>	<b>1025000</b>	<b>-1023000</b>	
<b>Total</b>	<b>102</b>	<b>54030000</b>	<b>0</b>	<b>0</b>	<b>54030000</b>	<b>33715144</b>	<b>5690275</b>	<b>26005131</b>	<b>28024869</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	5357000	0	0	5357000	2609647	293411	3040764	2316236	56.76
<b>Total</b>	<b>01</b>	<b>5357000</b>	<b>0</b>	<b>0</b>	<b>5357000</b>	<b>2609647</b>	<b>293411</b>	<b>3040764</b>	<b>2316236</b>	
SH 02	Sanskrit College									
V	P	17239000	0	0	17239000	8962264	697700	8974436	8264564	52.06
<b>Total</b>	<b>02</b>	<b>17239000</b>	<b>0</b>	<b>0</b>	<b>17239000</b>	<b>8962264</b>	<b>697700</b>	<b>8974436</b>	<b>8264564</b>	
SH 03	Sanskrit School									
V	P	711691000	0	0	711691000	265629240	55312297	501374057	210316943	70.45
<b>Total</b>	<b>03</b>	<b>711691000</b>	<b>0</b>	<b>0</b>	<b>711691000</b>	<b>265629240</b>	<b>55312297</b>	<b>501374057</b>	<b>210316943</b>	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	15500000	0	0	15500000	12500000	3250000	6250000	9250000	40.32
<b>Total</b>	<b>02</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>12500000</b>	<b>3250000</b>	<b>6250000</b>	<b>9250000</b>	
GH 03	Establishment of Sanskrit Peeth									
V	P	7601000	0	0	7601000	6616000	1900000	2885000	4716000	37.96
<b>Total</b>	<b>03</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	<b>6616000</b>	<b>1900000</b>	<b>2885000</b>	<b>4716000</b>	
<b>Total</b>	<b>04</b>	<b>23102000</b>	<b>0</b>	<b>0</b>	<b>23102000</b>	<b>19117000</b>	<b>5150000</b>	<b>9135000</b>	<b>13967000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	42140		7860	42140	15.72
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>42140</b>	<b>0</b>	<b>7860</b>	<b>42140</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for reimbursement to private schools under Right to Education									
V	P	6600000	0	0	6600000	5602477	457996	1455519	5144481	22.05
<b>Total</b>	<b>07</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>5602477</b>	<b>457996</b>	<b>1455519</b>	<b>5144481</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	107181000	0	0	107181000	25861191	9095116	90414925	16766075	84.36

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
C	P	1000	178000	0	179000	4565	200250	374685	-195685	209.32
<b>Total</b>	01	<b>107182000</b>	<b>178000</b>	<b>0</b>	<b>107360000</b>	<b>25865756</b>	<b>9295366</b>	<b>90789610</b>	<b>16570390</b>	
<b>Total</b>	08	<b>107182000</b>	<b>178000</b>	<b>0</b>	<b>107360000</b>	<b>25865756</b>	<b>9295366</b>	<b>90789610</b>	<b>16570390</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	332714000	0	0	332714000	173182348.76	18848969	178380620.24	154333379.76	53.61
<b>Total</b>	01	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>173182348.76</b>	<b>18848969</b>	<b>178380620.24</b>	<b>154333379.76</b>	
<b>Total</b>	09	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>173182348.76</b>	<b>18848969</b>	<b>178380620.24</b>	<b>154333379.76</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1506801000	0	0	1506801000	475960682	134471086	1165311404	341489596	77.34
<b>Total</b>	01	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>475960682</b>	<b>134471086</b>	<b>1165311404</b>	<b>341489596</b>	
<b>Total</b>	10	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>475960682</b>	<b>134471086</b>	<b>1165311404</b>	<b>341489596</b>	
<b>Total</b>	103	<b>2710836000</b>	<b>178000</b>	<b>0</b>	<b>2711014000</b>	<b>977071554.76</b>	<b>224526825</b>	<b>1958469270.24</b>	<b>752544729.76</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	800000	0	0	800000	600000		200000	600000	25.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>600000</b>	<b>0</b>	<b>200000</b>	<b>600000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	15900000	0	0	15900000	3975000		11925000	3975000	75.00
<b>Total</b>	01	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>3975000</b>	<b>0</b>	<b>11925000</b>	<b>3975000</b>	
<b>Total</b>	03	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>3975000</b>	<b>0</b>	<b>11925000</b>	<b>3975000</b>	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V	P	8600000	0	0	8600000	4300000		4300000	4300000	50.00
<b>Total</b>	01	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	04	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	800	<b>25300000</b>	<b>0</b>	<b>0</b>	<b>25300000</b>	<b>8875000</b>	<b>0</b>	<b>16425000</b>	<b>8875000</b>	
<b>Total</b>	05	<b>2806356000</b>	<b>178000</b>	<b>0</b>	<b>2806534000</b>	<b>1026673949.76</b>	<b>231414273</b>	<b>2011274323.24</b>	<b>795259676.76</b>	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	185645000	0	0	185645000	86360048.2	14777495.2	114062447	71582553	61.44
V	C	272462000	0	0	272462000	101872749.8	19335345.8	189924596	82537404	69.71
<b>Total</b>	03	<b>458107000</b>	<b>0</b>	<b>0</b>	<b>458107000</b>	<b>188232798</b>	<b>34112841</b>	<b>303987043</b>	<b>154119957</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V P		300822000	0	0	300822000	191351245	19015051	128485806	172336194	42.71
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>191352245</b>	<b>19015051</b>	<b>128485806</b>	<b>172337194</b>	
<b>Total</b>	<b>04</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>191352245</b>	<b>19015051</b>	<b>128485806</b>	<b>172337194</b>	
<b>Total</b>	<b>003</b>	<b>758930000</b>	<b>0</b>	<b>0</b>	<b>758930000</b>	<b>379585043</b>	<b>53127892</b>	<b>432472849</b>	<b>326457151</b>	
MI 004	Research									
SH 01	State Education Research and Training Institution									
V P		1085000	0	0	1085000	1065546	10020	29474	1055526	2.72
V C		1626000	0	0	1626000	1626000			1626000	.00
<b>Total</b>	<b>01</b>	<b>2711000</b>	<b>0</b>	<b>0</b>	<b>2711000</b>	<b>2691546</b>	<b>10020</b>	<b>29474</b>	<b>2681526</b>	
SH 05	National Telent Search Examination									
V P		1500000	0	0	1500000	5		1499995	5	100.00
<b>Total</b>	<b>05</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>5</b>	<b>0</b>	<b>1499995</b>	<b>5</b>	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V P		101888000	0	0	101888000	51642695	4862355	55107660	46780340	54.09
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>51643695</b>	<b>4862355</b>	<b>55107660</b>	<b>46781340</b>	
<b>Total</b>	<b>06</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>51643695</b>	<b>4862355</b>	<b>55107660</b>	<b>46781340</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V P		308000	0	0	308000	-959157	267344	1534501	-1226501	498.21
<b>Total</b>	<b>01</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>-959157</b>	<b>267344</b>	<b>1534501</b>	<b>-1226501</b>	
<b>Total</b>	<b>07</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>-959157</b>	<b>267344</b>	<b>1534501</b>	<b>-1226501</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V P		0	3000	0	3000	3000			3000	.00
V C		0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>08</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>004</b>	<b>106408000</b>	<b>6000</b>	<b>0</b>	<b>106414000</b>	<b>53382089</b>	<b>5139719</b>	<b>58171630</b>	<b>48242370</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V P		10264000	0	0	10264000	3545182	694888	7413706	2850294	72.23
<b>Total</b>	<b>03</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>3545182</b>	<b>694888</b>	<b>7413706</b>	<b>2850294</b>	
<b>Total</b>	<b>800</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>3545182</b>	<b>694888</b>	<b>7413706</b>	<b>2850294</b>	

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
<b>Total</b>	80	<b>875602000</b>	<b>6000</b>	<b>0</b>	<b>875608000</b>	<b>436512314</b>	<b>58962499</b>	<b>498058185</b>	<b>377549815</b>	
<b>Total</b>	2202	<b>275780638000</b>	<b>65566000</b>	<b>0</b>	<b>275846204000</b>	<b>81851239020.89</b>	<b>21825851459</b>	<b>215820816438.11</b>	<b>60025387561.89</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	12740000	0	0	12740000	8251875	501138	4989263	7750737	39.16
<b>Total</b>	01	<b>12740000</b>	<b>0</b>	<b>0</b>	<b>12740000</b>	<b>8251875</b>	<b>501138</b>	<b>4989263</b>	<b>7750737</b>	
SH 02	Board of Technical Education									
V	P	10290000	0	0	10290000	4878635	750267	6161632	4128368	59.88
<b>Total</b>	02	<b>10290000</b>	<b>0</b>	<b>0</b>	<b>10290000</b>	<b>4878635</b>	<b>750267</b>	<b>6161632</b>	<b>4128368</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V	P	62738000	0	0	62738000	24904525	5752863	43586338	19151662	69.47
<b>Total</b>	01	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>24904525</b>	<b>5752863</b>	<b>43586338</b>	<b>19151662</b>	
<b>Total</b>	03	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>24904525</b>	<b>5752863</b>	<b>43586338</b>	<b>19151662</b>	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V	P	87730000	0	0	87730000	44855419	4258246	47132827	40597173	53.72
<b>Total</b>	01	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>44855419</b>	<b>4258246</b>	<b>47132827</b>	<b>40597173</b>	
<b>Total</b>	04	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>44855419</b>	<b>4258246</b>	<b>47132827</b>	<b>40597173</b>	
<b>Total</b>	001	<b>173498000</b>	<b>0</b>	<b>0</b>	<b>173498000</b>	<b>82890454</b>	<b>11262514</b>	<b>101870060</b>	<b>71627940</b>	
MI 102	Assistance to Universities for Technical Education									
SH 04	Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants to Rajasthan Technical University, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Grants to I.I.T.Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bikaner Technical University,Bikaner									
V	P	15000000	0	0	15000000	11250000	7500000	11250000	3750000	75.00
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>7500000</b>	<b>11250000</b>	<b>3750000</b>	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota									
V	P	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	09	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	102	Assistance to Universities for Technical Education								
<b>Total</b>	102	<b>27503000</b>	<b>0</b>	<b>0</b>	<b>27503000</b>	<b>23753000</b>	<b>7500000</b>	<b>11250000</b>	<b>16253000</b>	
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	03	Vidhya Bhawan Rural College, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	3000000	0	0	3000000	0	3000000		0	100.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	06	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	07	Grants to Engineering College, Bikaner								
V	P	5200000	0	0	5200000	5200000			5200000	.00
<b>Total</b>	07	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
SH	08	Grants to Engineering College, Jhalawar								
V	P	5998000	0	0	5998000	5998000			5998000	.00
<b>Total</b>	08	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	
SH	09	Grants to Engineering College, Bharatpur								
V	P	24500000	0	0	24500000	24500000			24500000	.00
<b>Total</b>	09	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	
SH	10	Grants to Woman Engineering College, Ajmer								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	10	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
SH	11	Grants to Engineering and Technical College, Bikaner								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	11	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	13	Grants to Engineering College, Dholpur								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	13	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	14	Grants to Engineering College, Baran								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	14	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	15	Grants to Engineering College, Karauli								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	15	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
GH	01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
V	P	40000000	0	0	40000000	30000000	10000000		30000000	25.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>10000000</b>	<b>0</b>	<b>30000000</b>	

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
<b>Total</b>	18	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>0</b>	<b>10000000</b>	<b>30000000</b>	
SH 19	Engineering College, Ajmer									
GH 01	Grants-in-aid to Engineering College, Ajmer - Committed									
V	P	50000000	0	0	50000000	12500000		37500000	12500000	75.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>12500000</b>	<b>0</b>	<b>37500000</b>	<b>12500000</b>	
<b>Total</b>	19	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>12500000</b>	<b>0</b>	<b>37500000</b>	<b>12500000</b>	
<b>Total</b>	104	<b>164099000</b>	<b>0</b>	<b>0</b>	<b>164099000</b>	<b>113599000</b>	<b>0</b>	<b>50500000</b>	<b>113599000</b>	
MI 105	Polytechnics School									
SH 01	General Expenditure									
V	P	36500000	0	0	36500000	23677192	1225127	14047935	22452065	38.49
<b>Total</b>	01	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	<b>23677192</b>	<b>1225127</b>	<b>14047935</b>	<b>22452065</b>	
SH 02	Polytechnic School under central assistance									
V	P	151300000	0	0	151300000	61890683	10509872	99919189	51380811	66.04
<b>Total</b>	02	<b>151300000</b>	<b>0</b>	<b>0</b>	<b>151300000</b>	<b>61890683</b>	<b>10509872</b>	<b>99919189</b>	<b>51380811</b>	
SH 03	Other Servies for Polytechnic schools									
V	P	12501000	0	0	12501000	7086500	558250	5972750	6528250	47.78
<b>Total</b>	03	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>7086500</b>	<b>558250</b>	<b>5972750</b>	<b>6528250</b>	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Community development through the Diretor Polytechnic									
V	C	8730000	0	0	8730000	6660087	376982	2446895	6283105	28.03
<b>Total</b>	05	<b>8730000</b>	<b>0</b>	<b>0</b>	<b>8730000</b>	<b>6660087</b>	<b>376982</b>	<b>2446895</b>	<b>6283105</b>	
SH 06	Establishment of Industry and Institution Anyonya Adhigaman Cell									
V	P	4000	0	0	4000	-273112	168221	445333	-441333	11133.33
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>-273112</b>	<b>168221</b>	<b>445333</b>	<b>-441333</b>	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									
V	P	1705027000	0	0	1705027000	687069505	107779346	1125736841	579290159	66.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1705028000</b>	<b>0</b>	<b>0</b>	<b>1705028000</b>	<b>687070505</b>	<b>107779346</b>	<b>1125736841</b>	<b>579291159</b>	
<b>Total</b>	07	<b>1705028000</b>	<b>0</b>	<b>0</b>	<b>1705028000</b>	<b>687070505</b>	<b>107779346</b>	<b>1125736841</b>	<b>579291159</b>	
<b>Total</b>	105	<b>1914064000</b>	<b>0</b>	<b>0</b>	<b>1914064000</b>	<b>786112855</b>	<b>120617798</b>	<b>1248568943</b>	<b>665495057</b>	
MI 107	Scholarships									
SH 01	Talent Scholarship									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Scholarship for students of National level Institutions									



Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	107	Scholarships								
SH	02	Scholarship for students of National level Institutions								
V	P	27020000	0	0	27020000	4643770	435284	22811514	4208486	84.42
<b>Total</b>	<b>02</b>	<b>27020000</b>	<b>0</b>	<b>0</b>	<b>27020000</b>	<b>4643770</b>	<b>435284</b>	<b>22811514</b>	<b>4208486</b>	
<b>Total</b>	<b>107</b>	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>4644770</b>	<b>435284</b>	<b>22811514</b>	<b>4209486</b>	
MI	800	Other expenditure								
SH	01	Technical Education Quality Improvement Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Innovatives/Novel Schemes of Technical Education Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2306189000</b>	<b>0</b>	<b>0</b>	<b>2306189000</b>	<b>1011004079</b>	<b>139815596</b>	<b>1435000517</b>	<b>871188483</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	26402000	0	0	26402000	15327545	1130087	12204542	14197458	46.23
<b>Total</b>	<b>01</b>	<b>26402000</b>	<b>0</b>	<b>0</b>	<b>26402000</b>	<b>15327545</b>	<b>1130087</b>	<b>12204542</b>	<b>14197458</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	176000000	0	0	176000000	45848949		130151051	45848949	73.95
<b>Total</b>	<b>02</b>	<b>176000000</b>	<b>0</b>	<b>0</b>	<b>176000000</b>	<b>45848949</b>	<b>0</b>	<b>130151051</b>	<b>45848949</b>	
SH	03	Corporal Education - School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	98588000	0	0	98588000	59766296	8026391	46848095	51739905	47.52
<b>Total</b>	<b>01</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>59766296</b>	<b>8026391</b>	<b>46848095</b>	<b>51739905</b>	
<b>Total</b>	<b>04</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>59766296</b>	<b>8026391</b>	<b>46848095</b>	<b>51739905</b>	
<b>Total</b>	<b>101</b>	<b>300991000</b>	<b>0</b>	<b>0</b>	<b>300991000</b>	<b>120943790</b>	<b>9156478</b>	<b>189203688</b>	<b>111787312</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	4124000	0	0	4124000	2788403	218156	1553753	2570247	37.68
<b>Total</b>	<b>01</b>	<b>4124000</b>	<b>0</b>	<b>0</b>	<b>4124000</b>	<b>2788403</b>	<b>218156</b>	<b>1553753</b>	<b>2570247</b>	
GH	02	Junior Branches -Committed								
V	P	96051000	0	0	96051000	47023503	5788968	54816465	41234535	57.07
<b>Total</b>	<b>02</b>	<b>96051000</b>	<b>0</b>	<b>0</b>	<b>96051000</b>	<b>47023503</b>	<b>5788968</b>	<b>54816465</b>	<b>41234535</b>	

Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	03	Senior Branches-Directorate-Committed								
V	P	251231000	0	0	251231000	110461884	17568015	158337131	92893869	63.02
<b>Total</b>	03	<b>251231000</b>	<b>0</b>	<b>0</b>	<b>251231000</b>	<b>110461884</b>	<b>17568015</b>	<b>158337131</b>	<b>92893869</b>	
<b>Total</b>	01	<b>351406000</b>	<b>0</b>	<b>0</b>	<b>351406000</b>	<b>160273790</b>	<b>23575139</b>	<b>214707349</b>	<b>136698651</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	45455000	0	0	45455000	37641000	9614000	17428000	28027000	38.34
<b>Total</b>	03	<b>45455000</b>	<b>0</b>	<b>0</b>	<b>45455000</b>	<b>37641000</b>	<b>9614000</b>	<b>17428000</b>	<b>28027000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	2904000	0	0	2904000	2752960	47080	198120	2705880	6.82
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2752960</b>	<b>47080</b>	<b>198120</b>	<b>2705880</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2752960</b>	<b>47080</b>	<b>198120</b>	<b>2705880</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	89544000	0	0	89544000	24522000		65022000	24522000	72.61
<b>Total</b>	01	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>24522000</b>	<b>0</b>	<b>65022000</b>	<b>24522000</b>	
<b>Total</b>	05	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>24522000</b>	<b>0</b>	<b>65022000</b>	<b>24522000</b>	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	1000	0	0	1000	-432335	1440830	1874165	-1873165	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-432335</b>	<b>1440830</b>	<b>1874165</b>	<b>-1873165</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-432335</b>	<b>1440830</b>	<b>1874165</b>	<b>-1873165</b>	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>489312000</b>	<b>2000</b>	<b>0</b>	<b>489314000</b>	<b>224761415</b>	<b>34677049</b>	<b>299229634</b>	<b>190084366</b>	
MI	104	Sports and Games								

Month & Year of Account		12 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	160139000	0	0	160139000	103639000		56500000	103639000	35.28
<b>Total</b>	<b>01</b>	<b>160139000</b>	<b>0</b>	<b>0</b>	<b>160139000</b>	<b>103639000</b>	<b>0</b>	<b>56500000</b>	<b>103639000</b>	
SH	04	Sports University, Jhunjhunu								
V	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>04</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	05	Panchayat Yuva Krida Khel Abhiyan (PYKKA)								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	07	Grants to Rajasthan Sports Council								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	301500000	0	0	301500000	191500000		110000000	191500000	36.48
<b>Total</b>	<b>01</b>	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>191500000</b>	<b>0</b>	<b>110000000</b>	<b>191500000</b>	
<b>Total</b>	<b>07</b>	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>191500000</b>	<b>0</b>	<b>110000000</b>	<b>191500000</b>	
<b>Total</b>	<b>104</b>	<b>462741000</b>	<b>0</b>	<b>0</b>	<b>462741000</b>	<b>296241000</b>	<b>0</b>	<b>166500000</b>	<b>296241000</b>	
<b>Total</b>	<b>2204</b>	<b>1253044000</b>	<b>2000</b>	<b>0</b>	<b>1253046000</b>	<b>641946205</b>	<b>43833527</b>	<b>654933322</b>	<b>598112678</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2200000	0	0	2200000	1100000		1100000	1100000	50.00
<b>Total</b>	<b>01</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1100000</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4950000	0	0	4950000	3709750		1240250	3709750	25.06
<b>Total</b>	<b>02</b>	<b>4950000</b>	<b>0</b>	<b>0</b>	<b>4950000</b>	<b>3709750</b>	<b>0</b>	<b>1240250</b>	<b>3709750</b>	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	20050000	0	0	20050000	15037500		5012500	15037500	25.00
<b>Total</b>	<b>03</b>	<b>20050000</b>	<b>0</b>	<b>0</b>	<b>20050000</b>	<b>15037500</b>	<b>0</b>	<b>5012500</b>	<b>15037500</b>	
SH	04	Oriental Education Establishment								
V	P	486000	0	0	486000	421793	1643	65850	420150	13.55
<b>Total</b>	<b>04</b>	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>421793</b>	<b>1643</b>	<b>65850</b>	<b>420150</b>	
SH	05	Arabic and Persian Research Institute								
V	P	2936000	0	0	2936000	1902669	8500	1041831	1894169	35.48
<b>Total</b>	<b>05</b>	<b>2936000</b>	<b>0</b>	<b>0</b>	<b>2936000</b>	<b>1902669</b>	<b>8500</b>	<b>1041831</b>	<b>1894169</b>	
SH	10	Kathak Kendra								
V	P	8200000	0	0	8200000	5164000		3036000	5164000	37.02
<b>Total</b>	<b>10</b>	<b>8200000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>5164000</b>	<b>0</b>	<b>3036000</b>	<b>5164000</b>	
SH	11	Jawahar Kala Kendra								
V	P	80000000	0	0	80000000	32677477		47322523	32677477	59.15
<b>Total</b>	<b>11</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>32677477</b>	<b>0</b>	<b>47322523</b>	<b>32677477</b>	

Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	O	S	R	T					
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 12	Assistance to Autonomous Bodies and Voluntary Agencies									
V	P	22000000	0	0	22000000	18780000	3169000	6389000	15611000	29.04
<b>Total</b>	12	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>18780000</b>	<b>3169000</b>	<b>6389000</b>	<b>15611000</b>	
SH 13	Ravindra Manch									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Amer Development and Management Authority-Committed									
V	P	259532000	0	0	259532000	170766000		88766000	170766000	34.20
<b>Total</b>	15	<b>259532000</b>	<b>0</b>	<b>0</b>	<b>259532000</b>	<b>170766000</b>	<b>0</b>	<b>88766000</b>	<b>170766000</b>	
SH 16	Rajasthan Heritage Protection and Promotion Authority Jaipur									
V	P	192575000	0	0	192575000	400000		192175000	400000	99.79
<b>Total</b>	16	<b>192575000</b>	<b>0</b>	<b>0</b>	<b>192575000</b>	<b>400000</b>	<b>0</b>	<b>192175000</b>	<b>400000</b>	
SH 20	Kalbelia School of Dance									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 21	Health Insurance Scheme for renowned artists									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Incentive to Bharat Lok Kala Mandal									
GH 01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed									
V	P	13001000	0	0	13001000	6501000		6500000	6501000	50.00
<b>Total</b>	01	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>6501000</b>	<b>0</b>	<b>6500000</b>	<b>6501000</b>	
<b>Total</b>	22	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>6501000</b>	<b>0</b>	<b>6500000</b>	<b>6501000</b>	
SH 23	Incentive to Lalit Kala Academy									
GH 01	Grant-in-Aid to Lalit Kala Academy -Committed									
V	P	11500000	0	0	11500000	3443503		8056497	3443503	70.06
<b>Total</b>	01	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>3443503</b>	<b>0</b>	<b>8056497</b>	<b>3443503</b>	
<b>Total</b>	23	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>3443503</b>	<b>0</b>	<b>8056497</b>	<b>3443503</b>	
SH 24	Incentive to Sangeet Natak Academy									
GH 01	Grant-in-Aid to Sangeet Natak Academy-Committed									
V	P	5700000	0	0	5700000	3721000		1979000	3721000	34.72
<b>Total</b>	01	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>3721000</b>	<b>0</b>	<b>1979000</b>	<b>3721000</b>	
<b>Total</b>	24	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>3721000</b>	<b>0</b>	<b>1979000</b>	<b>3721000</b>	
SH 25	Rajasthan Oriental Education Establishment,Jodhpur									
GH 01	Establishment Charges-Committed									
V	P	24195000	0	0	24195000	7106837	2036916	19125079	5069921	79.05
<b>Total</b>	01	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>7106837</b>	<b>2036916</b>	<b>19125079</b>	<b>5069921</b>	
<b>Total</b>	25	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>7106837</b>	<b>2036916</b>	<b>19125079</b>	<b>5069921</b>	
SH 26	Arabic and Persian Research Institute, Tonk									

Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	29678000	0	0	29678000	13073902	1875424	18479522	11198478	62.27
<b>Total</b>	01	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>13073902</b>	<b>1875424</b>	<b>18479522</b>	<b>11198478</b>	
<b>Total</b>	26	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>13073902</b>	<b>1875424</b>	<b>18479522</b>	<b>11198478</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	16601000	0	0	16601000	10198000		6403000	10198000	38.57
<b>Total</b>	01	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>10198000</b>	<b>0</b>	<b>6403000</b>	<b>10198000</b>	
<b>Total</b>	27	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>10198000</b>	<b>0</b>	<b>6403000</b>	<b>10198000</b>	
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	22001000	0	0	22001000	8775353		13225647	8775353	60.11
<b>Total</b>	01	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>8775353</b>	<b>0</b>	<b>13225647</b>	<b>8775353</b>	
<b>Total</b>	28	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>8775353</b>	<b>0</b>	<b>13225647</b>	<b>8775353</b>	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	13301000	0	0	13301000	10812000		2489000	10812000	18.71
<b>Total</b>	01	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>10812000</b>	<b>0</b>	<b>2489000</b>	<b>10812000</b>	
<b>Total</b>	29	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>10812000</b>	<b>0</b>	<b>2489000</b>	<b>10812000</b>	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for construction of Rajasthani films								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>728910000</b>	<b>0</b>	<b>0</b>	<b>728910000</b>	<b>313594784</b>	<b>7091483</b>	<b>422406699</b>	<b>306503301</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	1601000	0	0	1601000	727551	38090	911539	689461	56.94
<b>Total</b>	01	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>727551</b>	<b>38090</b>	<b>911539</b>	<b>689461</b>	
SH	02	Museums and Monuments								
V	P	186638000	0	0	186638000	138147603	6243682	54734079	131903921	29.33
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>186639000</b>	<b>0</b>	<b>0</b>	<b>186639000</b>	<b>138148603</b>	<b>6243682</b>	<b>54734079</b>	<b>131904921</b>	
SH	03	Establishment of International Museums in Sawai Man Singh Town Hall								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	144775000	0	0	144775000	58278340	10250052	96746712	48028288	66.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>58279340</b>	<b>10250052</b>	<b>96746712</b>	<b>48029288</b>	
<b>Total</b>	<b>05</b>	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>58279340</b>	<b>10250052</b>	<b>96746712</b>	<b>48029288</b>	
<b>Total</b>	<b>103</b>	<b>333018000</b>	<b>0</b>	<b>0</b>	<b>333018000</b>	<b>197157494</b>	<b>16531824</b>	<b>152392330</b>	<b>180625670</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	3141000	0	0	3141000	2852298	25532	314234	2826766	10.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3142000</b>	<b>0</b>	<b>0</b>	<b>3142000</b>	<b>2853298</b>	<b>25532</b>	<b>314234</b>	<b>2827766</b>	
GH	02	District Staff								
V	P	2539000	0	0	2539000	2347634	23875	215241	2323759	8.48
V	C	2953000	0	0	2953000	2953000			2953000	.00
<b>Total</b>	<b>02</b>	<b>5492000</b>	<b>0</b>	<b>0</b>	<b>5492000</b>	<b>5300634</b>	<b>23875</b>	<b>215241</b>	<b>5276759</b>	
GH	03	Principal Seater - Committed								
V	P	38043000	0	0	38043000	17346318	2931756	23628438	14414562	62.11
<b>Total</b>	<b>03</b>	<b>38043000</b>	<b>0</b>	<b>0</b>	<b>38043000</b>	<b>17346318</b>	<b>2931756</b>	<b>23628438</b>	<b>14414562</b>	
GH	04	District Staff - Committed								
V	P	39805000	0	0	39805000	18189376	2590949	24206573	15598427	60.81
<b>Total</b>	<b>04</b>	<b>39805000</b>	<b>0</b>	<b>0</b>	<b>39805000</b>	<b>18189376</b>	<b>2590949</b>	<b>24206573</b>	<b>15598427</b>	
<b>Total</b>	<b>01</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>43689626</b>	<b>5572112</b>	<b>48364486</b>	<b>38117514</b>	
<b>Total</b>	<b>104</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>43689626</b>	<b>5572112</b>	<b>48364486</b>	<b>38117514</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	212000	0	0	212000	102535	21069	130534	81466	61.57
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>214000</b>	<b>0</b>	<b>0</b>	<b>214000</b>	<b>104535</b>	<b>21069</b>	<b>130534</b>	<b>83466</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	126341000	0	0	126341000	46085603	9454038	89709435	36631565	71.01
<b>Total</b>	<b>01</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>46085603</b>	<b>9454038</b>	<b>89709435</b>	<b>36631565</b>	
<b>Total</b>	<b>02</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>46085603</b>	<b>9454038</b>	<b>89709435</b>	<b>36631565</b>	
<b>Total</b>	<b>105</b>	<b>126555000</b>	<b>0</b>	<b>0</b>	<b>126555000</b>	<b>46190138</b>	<b>9475107</b>	<b>89839969</b>	<b>36715031</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	107	Museums								
SH	01	Museums -Committed								
V	P	87565000	0	0	87565000	34923382	6960537	59602155	27962845	68.07
<b>Total</b>	01	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>34923382</b>	<b>6960537</b>	<b>59602155</b>	<b>27962845</b>	
<b>Total</b>	107	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>34923382</b>	<b>6960537</b>	<b>59602155</b>	<b>27962845</b>	
<b>Total</b>	2205	<b>1362530000</b>	<b>0</b>	<b>0</b>	<b>1362530000</b>	<b>635555424</b>	<b>45631063</b>	<b>772605639</b>	<b>589924361</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	11	State Education Research and Training Institution								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	548000000	0	0	548000000	548000000			548000000	.00
V	C	822000000	0	0	822000000	822000000			822000000	.00
<b>Total</b>	01	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	12	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	201	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	
MI	202	Secondary Education								
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	560000000	0	0	560000000	0	560000000	0	0	100.00
V	C	840000000	0	0	840000000	0	840000000	0	0	100.00
<b>Total</b>	01	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	13	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	
SH	14	Model School								
GH	01	Model School - Constrution Work								

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
SH 14	Model School									
GH 01	Model School - Constrution Work									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Mukhyamantri Co - Partnership Yojana									
GH 01	Development of Infrastructure in Schools									
V	P	174999000	0	0	174999000	118993000	56006000	118993000	32.00	
<b>Total</b>	01	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>118993000</b>	<b>0</b>	<b>56006000</b>	<b>118993000</b>	
<b>Total</b>	15	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>118993000</b>	<b>0</b>	<b>56006000</b>	<b>118993000</b>	
SH 16	Decrepit building of schools									
GH 01	Renovation of decrepit buildings of secondary schools									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Construction work under NABARD RIDF XXIII									
GH 01	Construction work under Secondary schools									
V	P	2000000000	0	0	2000000000	1501050000	498950000	1501050000	24.95	
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
<b>Total</b>	17	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
SH 18	Const. work in Secondary Schools under Narbard Ridf XXIV									
GH 01	Const. Work in Govt. Secondary Schools									
V	P	0	1007200000	0	1007200000	503600000	503600000	503600000	50.00	
<b>Total</b>	01	<b>0</b>	<b>1007200000</b>	<b>0</b>	<b>1007200000</b>	<b>503600000</b>	<b>0</b>	<b>503600000</b>	<b>503600000</b>	
<b>Total</b>	18	<b>0</b>	<b>1007200000</b>	<b>0</b>	<b>1007200000</b>	<b>503600000</b>	<b>0</b>	<b>503600000</b>	<b>503600000</b>	
<b>Total</b>	202	<b>3575002000</b>	<b>1007200000</b>	<b>0</b>	<b>4582202000</b>	<b>2123646000</b>	<b>0</b>	<b>2458556000</b>	<b>2123646000</b>	
MI 203	University and Higher Education									
SH 04	College Education									
GH 01	Building (including Percentage charges)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Sanskrit College									
GH 01	Building									
V	P	38500000	0	0	38500000	21448051	749243	17801192	20698808	
<b>Total</b>	01	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>21448051</b>	<b>749243</b>	<b>17801192</b>	<b>20698808</b>	
<b>Total</b>	06	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>21448051</b>	<b>749243</b>	<b>17801192</b>	<b>20698808</b>	
SH 07	Rashtriya Uchchar Shiksha Abhiyan									



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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	07	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	163600000	0	0	163600000	57781000	105819000	57781000	64.68	
V	C	245400000	0	0	245400000	86672000	158728000	86672000	64.68	
<b>Total</b>	<b>01</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>144453000</b>	<b>0</b>	<b>264547000</b>	<b>144453000</b>	
<b>Total</b>	<b>07</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>144453000</b>	<b>0</b>	<b>264547000</b>	<b>144453000</b>	
<b>Total</b>	<b>203</b>	<b>447501000</b>	<b>0</b>	<b>0</b>	<b>447501000</b>	<b>165902051</b>	<b>749243</b>	<b>282348192</b>	<b>165152808</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Reserch and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>205</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>5402509000</b>	<b>1007200000</b>	<b>0</b>	<b>6409709000</b>	<b>3669554051</b>	<b>749243</b>	<b>2740904192</b>	<b>3668804808</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000		3000	.00	
V	C	100352000	0	0	100352000	100352000		100352000	.00	
<b>Total</b>	<b>02</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	
SH	04	For construction of IIT								
V	P	20000000	0	0	20000000	-41100000	61100000	-41100000	305.50	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-41100000</b>	<b>0</b>	<b>61100000</b>	<b>-41100000</b>	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>59256000</b>	<b>0</b>	<b>61100000</b>	<b>59256000</b>	
<b>Total</b>	<b>02</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>59256000</b>	<b>0</b>	<b>61100000</b>	<b>59256000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	71826000	0	0	71826000	71826000		71826000	.00	
<b>Total</b>	<b>01</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	
SH	02	Sports Academy								
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH	03	National Cadet Corps								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	1731000	0	0	1731000	1293719	437281	1293719	25.26	
<b>Total</b>	01	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1293719</b>	<b>0</b>	<b>437281</b>	<b>1293719</b>	
<b>Total</b>	03	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1293719</b>	<b>0</b>	<b>437281</b>	<b>1293719</b>	
<b>Total</b>	102	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>76619719</b>	<b>0</b>	<b>437281</b>	<b>76619719</b>	
<b>Total</b>	03	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>76619719</b>	<b>0</b>	<b>437281</b>	<b>76619719</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	44604000	0	0	44604000	44604000		44604000	.00	
<b>Total</b>	01	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
<b>Total</b>	104	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	6562000	0	0	6562000	6562000		6562000	.00	
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	105	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
MI	106	Museums								
SH	02	Archaeology and Survey (50:50)								
V	P	165300000	0	0	165300000	55300000	110000000	55300000	66.55	
<b>Total</b>	02	<b>165300000</b>	<b>0</b>	<b>0</b>	<b>165300000</b>	<b>55300000</b>	<b>0</b>	<b>110000000</b>	<b>55300000</b>	
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	106	<b>165303000</b>	<b>0</b>	<b>0</b>	<b>165303000</b>	<b>55303000</b>	<b>0</b>	<b>110000000</b>	<b>55303000</b>	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	58671000	0	0	58671000	58671000		58671000	.00	
<b>Total</b>	01	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	800	Other expenditure								
SH	02	Prachya Vidhya Pratishthan								
V	P	10000000	0	0	10000000	5000000		5000000	50.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total</b>	<b>800</b>	<b>68671000</b>	<b>0</b>	<b>0</b>	<b>68671000</b>	<b>63671000</b>	<b>0</b>	<b>5000000</b>	<b>63671000</b>	
<b>Total</b>	<b>04</b>	<b>285140000</b>	<b>0</b>	<b>0</b>	<b>285140000</b>	<b>170140000</b>	<b>0</b>	<b>115000000</b>	<b>170140000</b>	
<b>Total</b>	<b>4202</b>	<b>5885062000</b>	<b>1007200000</b>	<b>0</b>	<b>6892262000</b>	<b>3975569770</b>	<b>749243</b>	<b>2917441473</b>	<b>3974820527</b>	
<b>Total</b>	<b>024</b>	<b>286591963000</b>	<b>1072768000</b>	<b>0</b>	<b>287664731000</b>	<b>88119814498.89</b>	<b>22055880888</b>	<b>221600797389.11</b>	<b>66063933610.89</b>	
Month & Year of Account		12 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - committed								
V	P	191814000	0	0	191814000	64988403	13068780	139894377	51919623	72.93
C	P	1000	0	0	1000	-1049231		1050231	-1049231	*****
<b>Total</b>	<b>01</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>63939172</b>	<b>13068780</b>	<b>140944608</b>	<b>50870392</b>	
<b>Total</b>	<b>095</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>63939172</b>	<b>13068780</b>	<b>140944608</b>	<b>50870392</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	25000000	0	0	25000000	10489075	1573593	16084518	8915482	64.34
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>10489075</b>	<b>1573593</b>	<b>16084518</b>	<b>8915482</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	159200000	0	0	159200000	147731397	2056243	13524846	145675154	8.50
<b>Total</b>	<b>03</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	<b>147731397</b>	<b>2056243</b>	<b>13524846</b>	<b>145675154</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - committed								
V	P	1727503000	0	0	1727503000	726669357.28	113595984.21	1114429626.93	613073373.07	64.51
<b>Total</b>	<b>01</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>726669357.28</b>	<b>113595984.21</b>	<b>1114429626.93</b>	<b>613073373.07</b>	
<b>Total</b>	<b>05</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>726669357.28</b>	<b>113595984.21</b>	<b>1114429626.93</b>	<b>613073373.07</b>	
<b>Total</b>	<b>097</b>	<b>1911703000</b>	<b>0</b>	<b>0</b>	<b>1911703000</b>	<b>884889829.28</b>	<b>117225820.21</b>	<b>1144038990.93</b>	<b>767664009.07</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
V	P	345956000	0	0	345956000	117029185	25015634	253942449	92013551	73.40

Month & Year of Account		12 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>117030185</b>	<b>25015634</b>	<b>253942449</b>	<b>92014551</b>	
<b>Total</b>	<b>098</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>117030185</b>	<b>25015634</b>	<b>253942449</b>	<b>92014551</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - committed								
V	P	253857000	0	0	253857000	108370045	16691541	162178496	91678504	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>253858000</b>	<b>0</b>	<b>0</b>	<b>253858000</b>	<b>108371045</b>	<b>16691541</b>	<b>162178496</b>	<b>91679504</b>	
SH	03	Director, Inspection - committed								
V	P	160437000	0	0	160437000	59144102	15180721	116473619	43963381	
<b>Total</b>	<b>03</b>	<b>160437000</b>	<b>0</b>	<b>0</b>	<b>160437000</b>	<b>59144102</b>	<b>15180721</b>	<b>116473619</b>	<b>43963381</b>	
SH	04	Strengthening Public Finance Management Rajasthan Project								
GH	01	Financed by World Bank								
V	P	445500000	0	0	445500000	379417648	13454646	79536998	365963002	
<b>Total</b>	<b>01</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>379417648</b>	<b>13454646</b>	<b>79536998</b>	<b>365963002</b>	
<b>Total</b>	<b>04</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>379417648</b>	<b>13454646</b>	<b>79536998</b>	<b>365963002</b>	
<b>Total</b>	<b>800</b>	<b>859795000</b>	<b>0</b>	<b>0</b>	<b>859795000</b>	<b>546932795</b>	<b>45326908</b>	<b>358189113</b>	<b>501605887</b>	
<b>Total</b>	<b>2054</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>1612791981.28</b>	<b>200637142.21</b>	<b>1897115160.93</b>	<b>1412154839.07</b>	
<b>Total</b>	<b>025</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>1612791981.28</b>	<b>200637142.21</b>	<b>1897115160.93</b>	<b>1412154839.07</b>	
Month & Year of Account		12 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	001	Direction and Administration								
SH	01	Head Office establishment								
V	P	55136000	0	0	55136000	22450295	4228406	36914111	18221889	
<b>Total</b>	<b>01</b>	<b>55136000</b>	<b>0</b>	<b>0</b>	<b>55136000</b>	<b>22450295</b>	<b>4228406</b>	<b>36914111</b>	<b>18221889</b>	
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
V	P	407648000	0	0	407648000	142285002	35674431	301037429	106610571	
C	P	2000000	0	0	2000000	657036	637036	1980000	20000	
<b>Total</b>	<b>01</b>	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>142942038</b>	<b>36311467</b>	<b>303017429</b>	<b>106630571</b>	

Month & Year of Account		12 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	03	Head Office								
<b>Total</b>	<b>03</b>	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>142942038</b>	<b>36311467</b>	<b>303017429</b>	<b>106630571</b>	
<b>Total</b>	<b>001</b>	<b>464784000</b>	<b>0</b>	<b>0</b>	<b>464784000</b>	<b>165392333</b>	<b>40539873</b>	<b>339931540</b>	<b>124852460</b>	
MI	102	Employees State Insurance Scheme								
SH	01	Administration - Committed								
V	P	49975000	0	0	49975000	16143335	3746070	37577735	12397265	75.19
<b>Total</b>	<b>01</b>	<b>49975000</b>	<b>0</b>	<b>0</b>	<b>49975000</b>	<b>16143335</b>	<b>3746070</b>	<b>37577735</b>	<b>12397265</b>	
SH	03	Compensation (including the employees of Lakheri Cement Factory) - Committed								
V	P	100001000	0	0	100001000	25260735	7392191	82132456	17868544	82.13
<b>Total</b>	<b>03</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>25260735</b>	<b>7392191</b>	<b>82132456</b>	<b>17868544</b>	
SH	04	Employees State Insurance Hospitals and Dispensaries								
GH	01	Hospitals and Dispensaries - Committed								
V	P	1141079000	0	0	1141079000	327088224.67	128480553	942471328.33	198607671.67	82.59
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>327089224.67</b>	<b>128480553</b>	<b>942471328.33</b>	<b>198608671.67</b>	
<b>Total</b>	<b>04</b>	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>327089224.67</b>	<b>128480553</b>	<b>942471328.33</b>	<b>198608671.67</b>	
<b>Total</b>	<b>102</b>	<b>1291056000</b>	<b>0</b>	<b>0</b>	<b>1291056000</b>	<b>368493294.67</b>	<b>139618814</b>	<b>1062181519.33</b>	<b>228874480.67</b>	
MI	110	Hospital and Dispensaries								
SH	01	Teaching Hospitals								
GH	01	Jawahar Lal Nehru Hospital, Ajmer								
V	P	235581000	0	0	235581000	66612515	22318592	191287077	44293923	81.20
<b>Total</b>	<b>01</b>	<b>235581000</b>	<b>0</b>	<b>0</b>	<b>235581000</b>	<b>66612515</b>	<b>22318592</b>	<b>191287077</b>	<b>44293923</b>	
GH	02	Zanana Hospital, Ajmer								
V	P	26780000	0	0	26780000	9103854	2338562	20014708	6765292	74.74
<b>Total</b>	<b>02</b>	<b>26780000</b>	<b>0</b>	<b>0</b>	<b>26780000</b>	<b>9103854</b>	<b>2338562</b>	<b>20014708</b>	<b>6765292</b>	
GH	04	P.B.M. Men's Hospital, Bikaner								
V	P	154281000	0	0	154281000	14832911	7278295	146726384	7554616	95.10
<b>Total</b>	<b>04</b>	<b>154281000</b>	<b>0</b>	<b>0</b>	<b>154281000</b>	<b>14832911</b>	<b>7278295</b>	<b>146726384</b>	<b>7554616</b>	
GH	05	P.B.M. Zanana Hospital, Bikaner								
V	P	4001000	0	0	4001000	591801	532848	3942047	58953	98.53
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>591801</b>	<b>532848</b>	<b>3942047</b>	<b>58953</b>	
GH	06	G.G.J. T.B. Hospital, Bikaner								
V	P	3001000	0	0	3001000	3001000	543620	543620	2457380	18.11
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>543620</b>	<b>543620</b>	<b>2457380</b>	
GH	07	Mental Hospital, Bikaner								
V	P	2051000	0	0	2051000	2051000			2051000	.00
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	
GH	08	Sawai Man Singh Hospital, Jaipur								

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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	118005000	0	0	118005000	33060631	7333226	92277595	25727405	78.20
<b>Total</b>	<b>08</b>	<b>118005000</b>	<b>0</b>	<b>0</b>	<b>118005000</b>	<b>33060631</b>	<b>7333226</b>	<b>92277595</b>	<b>25727405</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	2549		-549	2549	-27.45
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2549</b>	<b>0</b>	<b>-549</b>	<b>2549</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	5300000	0	0	5300000	1899020	187601	3588581	1711419	67.71
<b>Total</b>	<b>10</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>1899020</b>	<b>187601</b>	<b>3588581</b>	<b>1711419</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2702000	0	0	2702000	1378945	691526	2014581	687419	74.56
<b>Total</b>	<b>11</b>	<b>2702000</b>	<b>0</b>	<b>0</b>	<b>2702000</b>	<b>1378945</b>	<b>691526</b>	<b>2014581</b>	<b>687419</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	7557000	0	0	7557000	2814459	1128546	5871087	1685913	77.69
<b>Total</b>	<b>12</b>	<b>7557000</b>	<b>0</b>	<b>0</b>	<b>7557000</b>	<b>2814459</b>	<b>1128546</b>	<b>5871087</b>	<b>1685913</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8202000	0	0	8202000	4072669	1106390	5235721	2966279	63.83
<b>Total</b>	<b>13</b>	<b>8202000</b>	<b>0</b>	<b>0</b>	<b>8202000</b>	<b>4072669</b>	<b>1106390</b>	<b>5235721</b>	<b>2966279</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	25007000	0	0	25007000	-20419347	4228309	49654656	-24647656	198.56
<b>Total</b>	<b>14</b>	<b>25007000</b>	<b>0</b>	<b>0</b>	<b>25007000</b>	<b>-20419347</b>	<b>4228309</b>	<b>49654656</b>	<b>-24647656</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	11003000	0	0	11003000	4246922	856141	7612219	3390781	69.18
<b>Total</b>	<b>16</b>	<b>11003000</b>	<b>0</b>	<b>0</b>	<b>11003000</b>	<b>4246922</b>	<b>856141</b>	<b>7612219</b>	<b>3390781</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	100820000	0	0	100820000	28236334	8419258	81002924	19817076	80.34
<b>Total</b>	<b>17</b>	<b>100820000</b>	<b>0</b>	<b>0</b>	<b>100820000</b>	<b>28236334</b>	<b>8419258</b>	<b>81002924</b>	<b>19817076</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	119500000	0	0	119500000	36418890	11037008	94118118	25381882	78.76
<b>Total</b>	<b>18</b>	<b>119500000</b>	<b>0</b>	<b>0</b>	<b>119500000</b>	<b>36418890</b>	<b>11037008</b>	<b>94118118</b>	<b>25381882</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	25128000	0	0	25128000	8566552	2039647	18601095	6526905	74.03
<b>Total</b>	<b>19</b>	<b>25128000</b>	<b>0</b>	<b>0</b>	<b>25128000</b>	<b>8566552</b>	<b>2039647</b>	<b>18601095</b>	<b>6526905</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	450109	40050	1089941	410059	72.66
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>450109</b>	<b>40050</b>	<b>1089941</b>	<b>410059</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	199445000	0	0	199445000	65211083	11793851	146027768	53417232	73.22
<b>Total</b>	<b>22</b>	<b>199445000</b>	<b>0</b>	<b>0</b>	<b>199445000</b>	<b>65211083</b>	<b>11793851</b>	<b>146027768</b>	<b>53417232</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	244882000	0	0	244882000	51742413	24680381	217819968	27062032	88.95
<b>Total</b>	<b>24</b>	<b>244882000</b>	<b>0</b>	<b>0</b>	<b>244882000</b>	<b>51742413</b>	<b>24680381</b>	<b>217819968</b>	<b>27062032</b>	
GH 25	Panna Dhai Government Woman Hospital, Udaipur									
V	P	45310000	0	0	45310000	303062	26894	45033832	276168	99.39
<b>Total</b>	<b>25</b>	<b>45310000</b>	<b>0</b>	<b>0</b>	<b>45310000</b>	<b>303062</b>	<b>26894</b>	<b>45033832</b>	<b>276168</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	21100000	0	0	21100000	3077726	2642948	20665222	434778	97.94
<b>Total</b>	<b>26</b>	<b>21100000</b>	<b>0</b>	<b>0</b>	<b>21100000</b>	<b>3077726</b>	<b>2642948</b>	<b>20665222</b>	<b>434778</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1530000	0	0	1530000	541134	217635	1206501	323499	78.86
<b>Total</b>	<b>27</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>541134</b>	<b>217635</b>	<b>1206501</b>	<b>323499</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	97455000	0	0	97455000	30021897	14192797	81625900	15829100	83.76
<b>Total</b>	<b>31</b>	<b>97455000</b>	<b>0</b>	<b>0</b>	<b>97455000</b>	<b>30021897</b>	<b>14192797</b>	<b>81625900</b>	<b>15829100</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	116550000	0	0	116550000	46655903	10736336	80630433	35919567	69.18
<b>Total</b>	<b>32</b>	<b>116550000</b>	<b>0</b>	<b>0</b>	<b>116550000</b>	<b>46655903</b>	<b>10736336</b>	<b>80630433</b>	<b>35919567</b>	
GH 33	New Hospital, Kota									
V	P	187610000	0	0	187610000	53250598	19123744	153483146	34126854	81.81
<b>Total</b>	<b>33</b>	<b>187610000</b>	<b>0</b>	<b>0</b>	<b>187610000</b>	<b>53250598</b>	<b>19123744</b>	<b>153483146</b>	<b>34126854</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	94415000	0	0	94415000	23950899	7413427	77877528	16537472	82.48
<b>Total</b>	<b>36</b>	<b>94415000</b>	<b>0</b>	<b>0</b>	<b>94415000</b>	<b>23950899</b>	<b>7413427</b>	<b>77877528</b>	<b>16537472</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	463946000	0	0	463946000	141186130	39355662	362115532	101830468	78.05
<b>Total</b>	<b>37</b>	<b>463946000</b>	<b>0</b>	<b>0</b>	<b>463946000</b>	<b>141186130</b>	<b>39355662</b>	<b>362115532</b>	<b>101830468</b>	
GH 38	Zanana Hospitals, Ajmer - Committed									
V	P	88204000	0	0	88204000	13435690	6707223	81475533	6728467	92.37
<b>Total</b>	<b>38</b>	<b>88204000</b>	<b>0</b>	<b>0</b>	<b>88204000</b>	<b>13435690</b>	<b>6707223</b>	<b>81475533</b>	<b>6728467</b>	
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
V	P	511692000	0	0	511692000	172236443	35767531	375223088	136468912	73.33
<b>Total</b>	<b>39</b>	<b>511692000</b>	<b>0</b>	<b>0</b>	<b>511692000</b>	<b>172236443</b>	<b>35767531</b>	<b>375223088</b>	<b>136468912</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	67372000	0	0	67372000	17735291	4999934	54636643	12735357	81.10
<b>Total</b>	<b>40</b>	<b>67372000</b>	<b>0</b>	<b>0</b>	<b>67372000</b>	<b>17735291</b>	<b>4999934</b>	<b>54636643</b>	<b>12735357</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18466000	0	0	18466000	7035844	2340547	13770703	4695297	74.57
<b>Total</b>	<b>41</b>	<b>18466000</b>	<b>0</b>	<b>0</b>	<b>18466000</b>	<b>7035844</b>	<b>2340547</b>	<b>13770703</b>	<b>4695297</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3401000	0	0	3401000	1645178	92122	1847944	1553056	54.34
<b>Total</b>	<b>42</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>1645178</b>	<b>92122</b>	<b>1847944</b>	<b>1553056</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2083572000	0	0	2083572000	641666341.18	169898812	1611804470.82	471767529.18	77.36
<b>Total</b>	<b>43</b>	<b>2083572000</b>	<b>0</b>	<b>0</b>	<b>2083572000</b>	<b>641666341.18</b>	<b>169898812</b>	<b>1611804470.82</b>	<b>471767529.18</b>	
GH 44	Rehabilitation Research Centre - Committed									
V	P	66050000	0	0	66050000	26367197	4526234	44209037	21840963	66.93
<b>Total</b>	<b>44</b>	<b>66050000</b>	<b>0</b>	<b>0</b>	<b>66050000</b>	<b>26367197</b>	<b>4526234</b>	<b>44209037</b>	<b>21840963</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	263310000	0	0	263310000	81240138	24609505	206679367	56630633	78.49
<b>Total</b>	<b>45</b>	<b>263310000</b>	<b>0</b>	<b>0</b>	<b>263310000</b>	<b>81240138</b>	<b>24609505</b>	<b>206679367</b>	<b>56630633</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	119376000	0	0	119376000	39695716	10862054	90542338	28833662	75.85
<b>Total</b>	<b>46</b>	<b>119376000</b>	<b>0</b>	<b>0</b>	<b>119376000</b>	<b>39695716</b>	<b>10862054</b>	<b>90542338</b>	<b>28833662</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	138917000	0	0	138917000	52397250	10633589	97153339	41763661	69.94
<b>Total</b>	<b>47</b>	<b>138917000</b>	<b>0</b>	<b>0</b>	<b>138917000</b>	<b>52397250</b>	<b>10633589</b>	<b>97153339</b>	<b>41763661</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	256261000	0	0	256261000	75420124	22146633	202987509	53273491	79.21
<b>Total</b>	<b>48</b>	<b>256261000</b>	<b>0</b>	<b>0</b>	<b>256261000</b>	<b>75420124</b>	<b>22146633</b>	<b>202987509</b>	<b>53273491</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	252652000	0	0	252652000	102888093	24199330	173963237	78688763	68.85
<b>Total</b>	<b>49</b>	<b>252652000</b>	<b>0</b>	<b>0</b>	<b>252652000</b>	<b>102888093</b>	<b>24199330</b>	<b>173963237</b>	<b>78688763</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	65810000	0	0	65810000	23728454	3901124	45982670	19827330	69.87
<b>Total</b>	<b>50</b>	<b>65810000</b>	<b>0</b>	<b>0</b>	<b>65810000</b>	<b>23728454</b>	<b>3901124</b>	<b>45982670</b>	<b>19827330</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	421802000	0	0	421802000	150992808	29639539	300448731	121353269	71.23
<b>Total</b>	<b>51</b>	<b>421802000</b>	<b>0</b>	<b>0</b>	<b>421802000</b>	<b>150992808</b>	<b>29639539</b>	<b>300448731</b>	<b>121353269</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	306062000	0	0	306062000	79345076	22711726	249428650	56633350	81.50
<b>Total</b>	<b>52</b>	<b>306062000</b>	<b>0</b>	<b>0</b>	<b>306062000</b>	<b>79345076</b>	<b>22711726</b>	<b>249428650</b>	<b>56633350</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	50971000	0	0	50971000	19551162	3725684	35145522	15825478	68.95
<b>Total</b>	<b>53</b>	<b>50971000</b>	<b>0</b>	<b>0</b>	<b>50971000</b>	<b>19551162</b>	<b>3725684</b>	<b>35145522</b>	<b>15825478</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	35005000	0	0	35005000	13968707	1980994	23017287	11987713	65.75
<b>Total</b>	<b>54</b>	<b>35005000</b>	<b>0</b>	<b>0</b>	<b>35005000</b>	<b>13968707</b>	<b>1980994</b>	<b>23017287</b>	<b>11987713</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	330304000	0	0	330304000	95879314	27872079	262296765	68007235	79.41
<b>Total</b>	<b>55</b>	<b>330304000</b>	<b>0</b>	<b>0</b>	<b>330304000</b>	<b>95879314</b>	<b>27872079</b>	<b>262296765</b>	<b>68007235</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	574922000	0	0	574922000	157227987	43427048	461121061	113800939	80.21
<b>Total</b>	<b>56</b>	<b>574922000</b>	<b>0</b>	<b>0</b>	<b>574922000</b>	<b>157227987</b>	<b>43427048</b>	<b>461121061</b>	<b>113800939</b>	
GH 57	Pannadhyay Government Woman Hospital, Udaipur - Committed									
V	P	112806000	0	0	112806000	16811549	12687025	108681476	4124524	96.34
<b>Total</b>	<b>57</b>	<b>112806000</b>	<b>0</b>	<b>0</b>	<b>112806000</b>	<b>16811549</b>	<b>12687025</b>	<b>108681476</b>	<b>4124524</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	74275000	0	0	74275000	27343812	4506681	51437869	22837131	69.25
<b>Total</b>	<b>58</b>	<b>74275000</b>	<b>0</b>	<b>0</b>	<b>74275000</b>	<b>27343812</b>	<b>4506681</b>	<b>51437869</b>	<b>22837131</b>	
GH 59	Maharav Bhim Singh Dispensaries, Kota - Committed									
V	P	331723000	0	0	331723000	105706561	28674453	254690892	77032108	76.78
<b>Total</b>	<b>59</b>	<b>331723000</b>	<b>0</b>	<b>0</b>	<b>331723000</b>	<b>105706561</b>	<b>28674453</b>	<b>254690892</b>	<b>77032108</b>	
GH 60	J.K. Lone Mahila Chikitsalay, Kota - Committed									
V	P	107896000	0	0	107896000	39669477	12336855	80563378	27332622	74.67
<b>Total</b>	<b>60</b>	<b>107896000</b>	<b>0</b>	<b>0</b>	<b>107896000</b>	<b>39669477</b>	<b>12336855</b>	<b>80563378</b>	<b>27332622</b>	
GH 61	New Hospital, Kota - Committed									
V	P	45253000	0	0	45253000	7601696	4392823	42044127	3208873	92.91
<b>Total</b>	<b>61</b>	<b>45253000</b>	<b>0</b>	<b>0</b>	<b>45253000</b>	<b>7601696</b>	<b>4392823</b>	<b>42044127</b>	<b>3208873</b>	
GH 62	Adarsh Nagar Sattelite Hospital, Ajmer - Committed									
V	P	32432000	0	0	32432000	10190258	3561269	25803011	6628989	79.56
<b>Total</b>	<b>62</b>	<b>32432000</b>	<b>0</b>	<b>0</b>	<b>32432000</b>	<b>10190258</b>	<b>3561269</b>	<b>25803011</b>	<b>6628989</b>	
GH 63	Ganga Shahr Satellite Hospital, Bikaner - Committed									
V	P	5579000	0	0	5579000	3636640	324594	2266954	3312046	40.63
<b>Total</b>	<b>63</b>	<b>5579000</b>	<b>0</b>	<b>0</b>	<b>5579000</b>	<b>3636640</b>	<b>324594</b>	<b>2266954</b>	<b>3312046</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	85294000	0	0	85294000	28474863	8837126	65656263	19637737	76.98
<b>Total</b>	<b>64</b>	<b>85294000</b>	<b>0</b>	<b>0</b>	<b>85294000</b>	<b>28474863</b>	<b>8837126</b>	<b>65656263</b>	<b>19637737</b>	
GH 65	Kanwatiya Hospital, Jaipur - Committed									
V	P	95213000	0	0	95213000	-44616921	15171916	155001837	-59788837	162.79
<b>Total</b>	<b>65</b>	<b>95213000</b>	<b>0</b>	<b>0</b>	<b>95213000</b>	<b>-44616921</b>	<b>15171916</b>	<b>155001837</b>	<b>-59788837</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	86138000	0	0	86138000	26679571	5948072	65406501	20731499	75.93
<b>Total</b>	<b>66</b>	<b>86138000</b>	<b>0</b>	<b>0</b>	<b>86138000</b>	<b>26679571</b>	<b>5948072</b>	<b>65406501</b>	<b>20731499</b>	
GH 67	District Hospital, Pavta, Jodhpur - Committed									
V	P	102986000	0	0	102986000	28403126	14584541	89167415	13818585	86.58
<b>Total</b>	<b>67</b>	<b>102986000</b>	<b>0</b>	<b>0</b>	<b>102986000</b>	<b>28403126</b>	<b>14584541</b>	<b>89167415</b>	<b>13818585</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	94757000	0	0	94757000	38421873	7016796	63351923	31405077	66.86
<b>Total</b>	<b>68</b>	<b>94757000</b>	<b>0</b>	<b>0</b>	<b>94757000</b>	<b>38421873</b>	<b>7016796</b>	<b>63351923</b>	<b>31405077</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>69</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>70</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - Committed									
V	P	81729000	0	0	81729000	27473789	7397133	61652344	20076656	75.44
<b>Total</b>	<b>71</b>	<b>81729000</b>	<b>0</b>	<b>0</b>	<b>81729000</b>	<b>27473789</b>	<b>7397133</b>	<b>61652344</b>	<b>20076656</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	31248000	0	0	31248000	6310420	2655036	27592616	3655384	88.30
<b>Total</b>	<b>72</b>	<b>31248000</b>	<b>0</b>	<b>0</b>	<b>31248000</b>	<b>6310420</b>	<b>2655036</b>	<b>27592616</b>	<b>3655384</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	25139000	0	0	25139000	-33816137	10239400	69194537	-44055537	275.25
<b>Total</b>	<b>73</b>	<b>25139000</b>	<b>0</b>	<b>0</b>	<b>25139000</b>	<b>-33816137</b>	<b>10239400</b>	<b>69194537</b>	<b>-44055537</b>	
GH 74	District Hospital, Bikaner - Committed									
V	P	78978000	0	0	78978000	16235160	9395922	72138762	6839238	91.34
<b>Total</b>	<b>74</b>	<b>78978000</b>	<b>0</b>	<b>0</b>	<b>78978000</b>	<b>16235160</b>	<b>9395922</b>	<b>72138762</b>	<b>6839238</b>	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
V	P	78012000	0	0	78012000	25299925	6017430	58729505	19282495	75.28
<b>Total</b>	<b>75</b>	<b>78012000</b>	<b>0</b>	<b>0</b>	<b>78012000</b>	<b>25299925</b>	<b>6017430</b>	<b>58729505</b>	<b>19282495</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	12275000	0	0	12275000	2753386	2053551	11575165	699835	94.30
<b>Total</b>	<b>76</b>	<b>12275000</b>	<b>0</b>	<b>0</b>	<b>12275000</b>	<b>2753386</b>	<b>2053551</b>	<b>11575165</b>	<b>699835</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	18718000	0	0	18718000	18527198	46745	237547	18480453	1.27
<b>Total</b>	<b>77</b>	<b>18718000</b>	<b>0</b>	<b>0</b>	<b>18718000</b>	<b>18527198</b>	<b>46745</b>	<b>237547</b>	<b>18480453</b>	
GH 78	District Hospital, Bikaner									
V	P	1269000	0	0	1269000	-7912872	1325330	10507202	-9238202	827.99
<b>Total</b>	<b>78</b>	<b>1269000</b>	<b>0</b>	<b>0</b>	<b>1269000</b>	<b>-7912872</b>	<b>1325330</b>	<b>10507202</b>	<b>-9238202</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13040000	0	0	13040000	5774767	1248791	8514024	4525976	65.29
<b>Total</b>	<b>79</b>	<b>13040000</b>	<b>0</b>	<b>0</b>	<b>13040000</b>	<b>5774767</b>	<b>1248791</b>	<b>8514024</b>	<b>4525976</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	27690000	0	0	27690000	10179418	3094447	20605029	7084971	74.41
<b>Total</b>	<b>80</b>	<b>27690000</b>	<b>0</b>	<b>0</b>	<b>27690000</b>	<b>10179418</b>	<b>3094447</b>	<b>20605029</b>	<b>7084971</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	14580000	0	0	14580000	5608681	1028437	9999756	4580244	68.59
<b>Total</b>	<b>81</b>	<b>14580000</b>	<b>0</b>	<b>0</b>	<b>14580000</b>	<b>5608681</b>	<b>1028437</b>	<b>9999756</b>	<b>4580244</b>	
GH 82	District Hospital, Pavta, Jodhpur									
V	P	14706000	0	0	14706000	1160151	456963	14002812	703188	95.22
<b>Total</b>	<b>82</b>	<b>14706000</b>	<b>0</b>	<b>0</b>	<b>14706000</b>	<b>1160151</b>	<b>456963</b>	<b>14002812</b>	<b>703188</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	4649000	0	0	4649000	-13951104	966269	19566373	-14917373	420.87
<b>Total</b>	<b>83</b>	<b>4649000</b>	<b>0</b>	<b>0</b>	<b>4649000</b>	<b>-13951104</b>	<b>966269</b>	<b>19566373</b>	<b>-14917373</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>84</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>85</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	9581000	0	0	9581000	4091269	527915	6017646	3563354	62.81
<b>Total</b>	<b>86</b>	<b>9581000</b>	<b>0</b>	<b>0</b>	<b>9581000</b>	<b>4091269</b>	<b>527915</b>	<b>6017646</b>	<b>3563354</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	9060000	0	0	9060000	5043209	757912	4774703	4285297	52.70
<b>Total</b>	<b>87</b>	<b>9060000</b>	<b>0</b>	<b>0</b>	<b>9060000</b>	<b>5043209</b>	<b>757912</b>	<b>4774703</b>	<b>4285297</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V P		8986000	0	0	8986000	1505288	889240	8369952	616048	93.14
<b>Total</b>	<b>88</b>	<b>8986000</b>	<b>0</b>	<b>0</b>	<b>8986000</b>	<b>1505288</b>	<b>889240</b>	<b>8369952</b>	<b>616048</b>	
GH 89	Government District Hospital, Rampura, Kota									
V P		15802000	0	0	15802000	10944738	627254	5484516	10317484	34.71
<b>Total</b>	<b>89</b>	<b>15802000</b>	<b>0</b>	<b>0</b>	<b>15802000</b>	<b>10944738</b>	<b>627254</b>	<b>5484516</b>	<b>10317484</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V P		15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>9596706000</b>	<b>0</b>	<b>0</b>	<b>9596706000</b>	<b>2758947263.18</b>	<b>817074928</b>	<b>7654833664.82</b>	<b>1941872335.18</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V P		10446000	0	0	10446000	3417445	620487	7649042	2796958	73.22
<b>Total</b>	<b>01</b>	<b>10446000</b>	<b>0</b>	<b>0</b>	<b>10446000</b>	<b>3417445</b>	<b>620487</b>	<b>7649042</b>	<b>2796958</b>	
GH 08	Other Mobile Surgical Units									
V P		51586000	0	0	51586000	18397439	1526443	34715004	16870996	67.30
<b>Total</b>	<b>08</b>	<b>51586000</b>	<b>0</b>	<b>0</b>	<b>51586000</b>	<b>18397439</b>	<b>1526443</b>	<b>34715004</b>	<b>16870996</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V P		80195000	0	0	80195000	24012886	6375812	62557926	17637074	78.01
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>80196000</b>	<b>0</b>	<b>0</b>	<b>80196000</b>	<b>24013886</b>	<b>6375812</b>	<b>62557926</b>	<b>17638074</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V P		32471000	0	0	32471000	10736887	2046141	23780254	8690746	73.24
<b>Total</b>	<b>10</b>	<b>32471000</b>	<b>0</b>	<b>0</b>	<b>32471000</b>	<b>10736887</b>	<b>2046141</b>	<b>23780254</b>	<b>8690746</b>	
<b>Total</b>	<b>02</b>	<b>174699000</b>	<b>0</b>	<b>0</b>	<b>174699000</b>	<b>56565657</b>	<b>10568883</b>	<b>128702226</b>	<b>45996774</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V P		662471000	0	0	662471000	329423966	47929424	380976458	281494542	57.51
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>662472000</b>	<b>0</b>	<b>0</b>	<b>662472000</b>	<b>329424966</b>	<b>47929424</b>	<b>380976458</b>	<b>281495542</b>	
GH 03	T.B. Clinic									
V P		7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>03</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
GH 06	Dispensaries and Relief Camps									
V P		10061000	0	0	10061000	3955906	570065	6675159	3385841	66.35
<b>Total</b>	<b>06</b>	<b>10061000</b>	<b>0</b>	<b>0</b>	<b>10061000</b>	<b>3955906</b>	<b>570065</b>	<b>6675159</b>	<b>3385841</b>	
GH 07	Control on diseases spread from Natural Calamities									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 03	Other Hospitals and Dispensaries									
GH 07	Control on diseases spread from Natural Calamities									
V	P	800000	0	0	800000	634576	31297	196721	603279	24.59
<b>Total</b>	<b>07</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>634576</b>	<b>31297</b>	<b>196721</b>	<b>603279</b>	
GH 08	General Hospitals - Committed									
V	P	6896971000	0	0	6896971000	2486628169.3	567663881.5	4978006712.2	1918964287.8	72.18
<b>Total</b>	<b>08</b>	<b>6896971000</b>	<b>0</b>	<b>0</b>	<b>6896971000</b>	<b>2486628169.3</b>	<b>567663881.5</b>	<b>4978006712.2</b>	<b>1918964287.8</b>	
GH 09	T.B. Clinic - Committed									
V	P	21371000	0	0	21371000	7331439	1995451	16035012	5335988	75.03
<b>Total</b>	<b>09</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>7331439</b>	<b>1995451</b>	<b>16035012</b>	<b>5335988</b>	
GH 13	Dispensaries and Relief camps - Committed									
V	P	920624000	0	0	920624000	269511244	99426222	750538978	170085022	81.53
<b>Total</b>	<b>13</b>	<b>920624000</b>	<b>0</b>	<b>0</b>	<b>920624000</b>	<b>269511244</b>	<b>99426222</b>	<b>750538978</b>	<b>170085022</b>	
<b>Total</b>	<b>03</b>	<b>8512306000</b>	<b>0</b>	<b>0</b>	<b>8512306000</b>	<b>3097493300.3</b>	<b>717616340.5</b>	<b>6132429040.2</b>	<b>2379876959.8</b>	
<b>Total</b>	<b>110</b>	<b>18283711000</b>	<b>0</b>	<b>0</b>	<b>18283711000</b>	<b>5913006220.48</b>	<b>1545260151.5</b>	<b>13915964931.02</b>	<b>4367746068.98</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 01	Regional and District Establishment									
V	P	63025000	0	0	63025000	28822045	4227085	38430040	24594960	60.98
<b>Total</b>	<b>01</b>	<b>63025000</b>	<b>0</b>	<b>0</b>	<b>63025000</b>	<b>28822045</b>	<b>4227085</b>	<b>38430040</b>	<b>24594960</b>	
GH 04	Dispensaries and Relief Camps - Committed									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07	Regional and District level establishment - Committed									
V	P	514725000	0	0	514725000	194980132.95	40066797	359811664.05	154913335.95	69.90
<b>Total</b>	<b>07</b>	<b>514725000</b>	<b>0</b>	<b>0</b>	<b>514725000</b>	<b>194980132.95</b>	<b>40066797</b>	<b>359811664.05</b>	<b>154913335.95</b>	
GH 08	T.B. clinic - Committed									
V	P	325068000	0	0	325068000	104836425.53	29909593	250141167.47	74926832.53	76.95
<b>Total</b>	<b>08</b>	<b>325068000</b>	<b>0</b>	<b>0</b>	<b>325068000</b>	<b>104836425.53</b>	<b>29909593</b>	<b>250141167.47</b>	<b>74926832.53</b>	
<b>Total</b>	<b>01</b>	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>328651603.48</b>	<b>74203475</b>	<b>648382871.52</b>	<b>254448128.48</b>	
<b>Total</b>	<b>196</b>	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>328651603.48</b>	<b>74203475</b>	<b>648382871.52</b>	<b>254448128.48</b>	
<b>Total</b>	<b>01</b>	<b>20942382000</b>	<b>0</b>	<b>0</b>	<b>20942382000</b>	<b>6775543451.63</b>	<b>1799622313.5</b>	<b>15966460861.87</b>	<b>4975921138.13</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V	P	70738000	0	0	70738000	-12024416	5981532	88743948	-18005948	125.45
<b>Total</b>	<b>01</b>	<b>70738000</b>	<b>0</b>	<b>0</b>	<b>70738000</b>	<b>-12024416</b>	<b>5981532</b>	<b>88743948</b>	<b>-18005948</b>	
SH 02	Hospitals and Dispensaries									

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries (Through the Director, Ayurveda Department)								
V	P	132095000	0	0	132095000	32706363	9342630	108731267	23363733	82.31
<b>Total</b>	<b>01</b>	<b>132095000</b>	<b>0</b>	<b>0</b>	<b>132095000</b>	<b>32706363</b>	<b>9342630</b>	<b>108731267</b>	<b>23363733</b>	
GH	02	Mobile Dispensaries								
V	P	888000	0	0	888000	328259	109377	669118	218882	75.35
<b>Total</b>	<b>02</b>	<b>888000</b>	<b>0</b>	<b>0</b>	<b>888000</b>	<b>328259</b>	<b>109377</b>	<b>669118</b>	<b>218882</b>	
GH	03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed								
V	P	24735000	0	0	24735000	10409620	2695147	17020527	7714473	68.81
<b>Total</b>	<b>03</b>	<b>24735000</b>	<b>0</b>	<b>0</b>	<b>24735000</b>	<b>10409620</b>	<b>2695147</b>	<b>17020527</b>	<b>7714473</b>	
GH	04	Hospital and Dispensaries - committed								
V	P	1061698000	0	0	1061698000	355987820	86116548	791826728	269871272	74.58
<b>Total</b>	<b>04</b>	<b>1061698000</b>	<b>0</b>	<b>0</b>	<b>1061698000</b>	<b>355987820</b>	<b>86116548</b>	<b>791826728</b>	<b>269871272</b>	
GH	05	Mobile Dispensaries Ayurved - committed								
V	P	30730000	0	0	30730000	8861167	2879432	24748265	5981735	80.53
<b>Total</b>	<b>05</b>	<b>30730000</b>	<b>0</b>	<b>0</b>	<b>30730000</b>	<b>8861167</b>	<b>2879432</b>	<b>24748265</b>	<b>5981735</b>	
<b>Total</b>	<b>02</b>	<b>1250146000</b>	<b>0</b>	<b>0</b>	<b>1250146000</b>	<b>408293229</b>	<b>101143134</b>	<b>942995905</b>	<b>307150095</b>	
SH	03	Ayurvedic Education								
GH	01	Ayurvedic College, Udaipur								
V	P	3375000	0	0	3375000	1989802	66924	1452122	1922878	43.03
<b>Total</b>	<b>01</b>	<b>3375000</b>	<b>0</b>	<b>0</b>	<b>3375000</b>	<b>1989802</b>	<b>66924</b>	<b>1452122</b>	<b>1922878</b>	
GH	03	Ayurveda Model College								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH	04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed								
V	P	126806000	0	0	126806000	36900124.02	10147054	100052929.98	26753070.02	78.90
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>126816000</b>	<b>0</b>	<b>0</b>	<b>126816000</b>	<b>36910124.02</b>	<b>10147054</b>	<b>100052929.98</b>	<b>26763070.02</b>	
<b>Total</b>	<b>03</b>	<b>130196000</b>	<b>0</b>	<b>0</b>	<b>130196000</b>	<b>38904926.02</b>	<b>10213978</b>	<b>101505051.98</b>	<b>28690948.02</b>	
SH	04	Ayurvedic Training								
GH	02	Nurses / Compounder Training Centre								
V	P	775000	0	0	775000	259836	55620	570784	204216	73.65
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>260836</b>	<b>55620</b>	<b>570784</b>	<b>205216</b>	
GH	03	Nurses / Compounder Training Centre - committed								
V	P	24362000	0	0	24362000	9397329	2060693	17025364	7336636	69.88
<b>Total</b>	<b>03</b>	<b>24362000</b>	<b>0</b>	<b>0</b>	<b>24362000</b>	<b>9397329</b>	<b>2060693</b>	<b>17025364</b>	<b>7336636</b>	
<b>Total</b>	<b>04</b>	<b>25138000</b>	<b>0</b>	<b>0</b>	<b>25138000</b>	<b>9658165</b>	<b>2116313</b>	<b>17596148</b>	<b>7541852</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V	P	12805000	0	0	12805000	9088798	308250	4024452	8780548	31.43
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>12806000</b>	<b>0</b>	<b>0</b>	<b>12806000</b>	<b>9089798</b>	<b>308250</b>	<b>4024452</b>	<b>8781548</b>	
GH 04	Production and Development of Herbals									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05	Strengthening of Chemical Laboratories									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Drug Testing Laboratories									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Chemical Laboratories - committed									
V	P	96318000	0	0	96318000	56102934	3410299	43625365	52692635	45.29
<b>Total</b>	<b>07</b>	<b>96318000</b>	<b>0</b>	<b>0</b>	<b>96318000</b>	<b>56102934</b>	<b>3410299</b>	<b>43625365</b>	<b>52692635</b>	
<b>Total</b>	<b>05</b>	<b>109129000</b>	<b>0</b>	<b>0</b>	<b>109129000</b>	<b>65197732</b>	<b>3718549</b>	<b>47649817</b>	<b>61479183</b>	
SH 06	Grants-in-aid to Ayurveda University									
GH 01	Grants to Rajasthan Ayurveda University, Jodhpur									
V	P	141735000	0	0	141735000	82310000		59425000	82310000	41.93
V	C	17265000	0	0	17265000	17265000			17265000	.00
<b>Total</b>	<b>01</b>	<b>159000000</b>	<b>0</b>	<b>0</b>	<b>159000000</b>	<b>99575000</b>	<b>0</b>	<b>59425000</b>	<b>99575000</b>	
GH 02	Grant to Rajasthan Ayurveda University - Committed									
V	P	32500000	0	0	32500000	8125000		24375000	8125000	75.00
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>8125000</b>	<b>0</b>	<b>24375000</b>	<b>8125000</b>	
<b>Total</b>	<b>06</b>	<b>191500000</b>	<b>0</b>	<b>0</b>	<b>191500000</b>	<b>107700000</b>	<b>0</b>	<b>83800000</b>	<b>107700000</b>	
SH 08	Direction and Administration									
GH 01	Direction and Administration - committed									
V	P	217537000	0	0	217537000	77639637	19427661	159325024	58211976	73.24
C	P	500000	0	0	500000	123496	861331	1237835	-737835	247.57
<b>Total</b>	<b>01</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>77763133</b>	<b>20288992</b>	<b>160562859</b>	<b>57474141</b>	
<b>Total</b>	<b>08</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>77763133</b>	<b>20288992</b>	<b>160562859</b>	<b>57474141</b>	
<b>Total</b>	<b>101</b>	<b>1994884000</b>	<b>0</b>	<b>0</b>	<b>1994884000</b>	<b>695492769.02</b>	<b>143462498</b>	<b>1442853728.98</b>	<b>552030271.02</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	36603000	0	0	36603000	-3357486	7024741	46985227	-10382227	128.36
<b>Total</b>	<b>01</b>	<b>36603000</b>	<b>0</b>	<b>0</b>	<b>36603000</b>	<b>-3357486</b>	<b>7024741</b>	<b>46985227</b>	<b>-10382227</b>	

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 02		Urban Health Services-Other Systems of medicine								
MI 102		Homeopathy								
SH 02		Direction and Administration - Homeopathy								
V	P	18393000	0	0	18393000	6904105	1313894	12802789	5590211	69.61
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>02</b>	<b>18443000</b>	<b>0</b>	<b>0</b>	<b>18443000</b>	<b>6954105</b>	<b>1313894</b>	<b>12802789</b>	<b>5640211</b>	
SH 04		Hospitals and Dispensaries								
GH 01		Hospital and Dispensaries, Urban - committed								
V	P	210062000	0	0	210062000	91194221	15665882	134533661	75528339	64.04
<b>Total</b>	<b>01</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>91194221</b>	<b>15665882</b>	<b>134533661</b>	<b>75528339</b>	
<b>Total</b>	<b>04</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>91194221</b>	<b>15665882</b>	<b>134533661</b>	<b>75528339</b>	
SH 05		Direction and Administration - Homeopathy								
GH 01		Direction and Administration - committed								
V	P	3741000	0	0	3741000	1211819	237753	2766934	974066	73.96
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>1261819</b>	<b>237753</b>	<b>2766934</b>	<b>1024066</b>	
<b>Total</b>	<b>05</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>1261819</b>	<b>237753</b>	<b>2766934</b>	<b>1024066</b>	
<b>Total</b>	<b>102</b>	<b>268899000</b>	<b>0</b>	<b>0</b>	<b>268899000</b>	<b>96052659</b>	<b>24242270</b>	<b>197088611</b>	<b>71810389</b>	
MI 103		Unani								
SH 01		Hospitals and Dispensaries								
V	P	44107000	0	0	44107000	-13481131	15052556	72640687	-28533687	164.69
<b>Total</b>	<b>01</b>	<b>44107000</b>	<b>0</b>	<b>0</b>	<b>44107000</b>	<b>-13481131</b>	<b>15052556</b>	<b>72640687</b>	<b>-28533687</b>	
SH 02		Direction and Administration - Unani								
V	P	20833000	0	0	20833000	9802292	1084527	12115235	8717765	58.15
<b>Total</b>	<b>02</b>	<b>20833000</b>	<b>0</b>	<b>0</b>	<b>20833000</b>	<b>9802292</b>	<b>1084527</b>	<b>12115235</b>	<b>8717765</b>	
SH 03		Innovative / Novel Schemes related to Unani Pathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Hospitals and Dispensaries								
GH 01		Unani Hospital and Dispensaries- committed								
V	P	134680000	0	0	134680000	62434966	11815291	84060325	50619675	62.41
<b>Total</b>	<b>01</b>	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>62434966</b>	<b>11815291</b>	<b>84060325</b>	<b>50619675</b>	
<b>Total</b>	<b>04</b>	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>62434966</b>	<b>11815291</b>	<b>84060325</b>	<b>50619675</b>	
SH 05		Direction and Administration - Unani								
GH 01		Direction and Administration Unani - committed								
V	P	3534000	0	0	3534000	1166071	298775	2666704	867296	75.46
<b>Total</b>	<b>01</b>	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>1166071</b>	<b>298775</b>	<b>2666704</b>	<b>867296</b>	
<b>Total</b>	<b>05</b>	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>1166071</b>	<b>298775</b>	<b>2666704</b>	<b>867296</b>	
<b>Total</b>	<b>103</b>	<b>203155000</b>	<b>0</b>	<b>0</b>	<b>203155000</b>	<b>59923198</b>	<b>28251149</b>	<b>171482951</b>	<b>31672049</b>	
MI 200		Other Systems								



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	5951000	0	0	5951000	1060902	596420	5486518	464482	92.19
<b>Total</b>	<b>01</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>1060902</b>	<b>596420</b>	<b>5486518</b>	<b>464482</b>	
SH 02	Natural Pathy									
V	P	15666000	0	0	15666000	-5017522	2525520	23209042	-7543042	148.15
<b>Total</b>	<b>02</b>	<b>15666000</b>	<b>0</b>	<b>0</b>	<b>15666000</b>	<b>-5017522</b>	<b>2525520</b>	<b>23209042</b>	<b>-7543042</b>	
SH 05	Grant to Natural Pathy and Development Board									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Natural pathy									
GH 01	Naturopathy - committed									
V	P	20428000	0	0	20428000	8864886	1036362	12599476	7828524	61.68
<b>Total</b>	<b>01</b>	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>8864886</b>	<b>1036362</b>	<b>12599476</b>	<b>7828524</b>	
<b>Total</b>	<b>06</b>	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>8864886</b>	<b>1036362</b>	<b>12599476</b>	<b>7828524</b>	
<b>Total</b>	<b>200</b>	<b>42047000</b>	<b>0</b>	<b>0</b>	<b>42047000</b>	<b>4910266</b>	<b>4158302</b>	<b>41295036</b>	<b>751964</b>	
<b>Total</b>	<b>02</b>	<b>2508985000</b>	<b>0</b>	<b>0</b>	<b>2508985000</b>	<b>856378892.02</b>	<b>200114219</b>	<b>1852720326.98</b>	<b>656264673.02</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V	P	85001000	0	0	85001000	25861340	10217324	69356984	15644016	81.60
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>25861340</b>	<b>10217324</b>	<b>69356984</b>	<b>15644016</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V	P	194602000	0	0	194602000	73576084	15042997	136068913	58533087	69.92
<b>Total</b>	<b>01</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>73576084</b>	<b>15042997</b>	<b>136068913</b>	<b>58533087</b>	
<b>Total</b>	<b>03</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>73576084</b>	<b>15042997</b>	<b>136068913</b>	<b>58533087</b>	
<b>Total</b>	<b>103</b>	<b>279603000</b>	<b>0</b>	<b>0</b>	<b>279603000</b>	<b>99437424</b>	<b>25260321</b>	<b>205425897</b>	<b>74177103</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	1844643000	0	0	1844643000	528283694	179230351	1495589657	349053343	81.08
<b>Total</b>	<b>01</b>	<b>1844643000</b>	<b>0</b>	<b>0</b>	<b>1844643000</b>	<b>528283694</b>	<b>179230351</b>	<b>1495589657</b>	<b>349053343</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V	P	5770242000	0	0	5770242000	1848646218.2	490100969	4411696750.8	1358545249.2	76.46
<b>Total</b>	<b>01</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>1848646218.2</b>	<b>490100969</b>	<b>4411696750.8</b>	<b>1358545249.2</b>	
<b>Total</b>	<b>02</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>1848646218.2</b>	<b>490100969</b>	<b>4411696750.8</b>	<b>1358545249.2</b>	
<b>Total</b>	<b>104</b>	<b>7614885000</b>	<b>0</b>	<b>0</b>	<b>7614885000</b>	<b>2376929912.2</b>	<b>669331320</b>	<b>5907286407.8</b>	<b>1707598592.2</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V	P	1956303000	0	0	1956303000	606833889	166892319	1516361430	439941570	77.51
<b>Total</b>	<b>01</b>	<b>1956303000</b>	<b>0</b>	<b>0</b>	<b>1956303000</b>	<b>606833889</b>	<b>166892319</b>	<b>1516361430</b>	<b>439941570</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	702853000	0	0	702853000	242289268	61422404	521986136	180866864	74.27
<b>Total</b>	<b>03</b>	<b>702853000</b>	<b>0</b>	<b>0</b>	<b>702853000</b>	<b>242289268</b>	<b>61422404</b>	<b>521986136</b>	<b>180866864</b>	
GH 04	Primary Health Centres - committed									
V	P	6915671000	0	0	6915671000	2628135441.47	570076615	4857612173.53	2058058826.47	70.24
<b>Total</b>	<b>04</b>	<b>6915671000</b>	<b>0</b>	<b>0</b>	<b>6915671000</b>	<b>2628135441.47</b>	<b>570076615</b>	<b>4857612173.53</b>	<b>2058058826.47</b>	
GH 05	Health Sub-centres - committed									
V	P	633450000	0	0	633450000	248649938	53144699	437944761	195505239	69.14
<b>Total</b>	<b>05</b>	<b>633450000</b>	<b>0</b>	<b>0</b>	<b>633450000</b>	<b>248649938</b>	<b>53144699</b>	<b>437944761</b>	<b>195505239</b>	
<b>Total</b>	<b>01</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>3725922536.47</b>	<b>851536037</b>	<b>7333904500.53</b>	<b>2874386499.47</b>	
<b>Total</b>	<b>197</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>3725922536.47</b>	<b>851536037</b>	<b>7333904500.53</b>	<b>2874386499.47</b>	
<b>Total</b>	<b>03</b>	<b>18102779000</b>	<b>0</b>	<b>0</b>	<b>18102779000</b>	<b>6202289872.67</b>	<b>1546127678</b>	<b>13446616805.33</b>	<b>4656162194.67</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	91408000	0	0	91408000	9455169	3924020	85876851	5531149	93.95
<b>Total</b>	<b>01</b>	<b>91408000</b>	<b>0</b>	<b>0</b>	<b>91408000</b>	<b>9455169</b>	<b>3924020</b>	<b>85876851</b>	<b>5531149</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V	P	5771071000	0	0	5771071000	1926967837	517071729	4361174892	1409896108	75.57
<b>Total</b>	<b>01</b>	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>1926967837</b>	<b>517071729</b>	<b>4361174892</b>	<b>1409896108</b>	
<b>Total</b>	<b>02</b>	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>1926967837</b>	<b>517071729</b>	<b>4361174892</b>	<b>1409896108</b>	
<b>Total</b>	<b>101</b>	<b>5862479000</b>	<b>0</b>	<b>0</b>	<b>5862479000</b>	<b>1936423006</b>	<b>520995749</b>	<b>4447051743</b>	<b>1415427257</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	38294000	0	0	38294000	4352738	5416407	39357669	-1063669	102.78
<b>Total</b>	<b>01</b>	<b>38294000</b>	<b>0</b>	<b>0</b>	<b>38294000</b>	<b>4352738</b>	<b>5416407</b>	<b>39357669</b>	<b>-1063669</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V	P	67275000	0	0	67275000	18735816	6383579	54922763	12352237	81.64
<b>Total</b>	<b>01</b>	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>18735816</b>	<b>6383579</b>	<b>54922763</b>	<b>12352237</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	102	Homeopathy								
SH	02	Hospitals and Dispensaries								
<b>Total</b>	02	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>18735816</b>	<b>6383579</b>	<b>54922763</b>	<b>12352237</b>	
<b>Total</b>	102	<b>105569000</b>	<b>0</b>	<b>0</b>	<b>105569000</b>	<b>23088554</b>	<b>11799986</b>	<b>94280432</b>	<b>11288568</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	27090000	0	0	27090000	2646071	6616828	31060757	-3970757	114.66
<b>Total</b>	01	<b>27090000</b>	<b>0</b>	<b>0</b>	<b>27090000</b>	<b>2646071</b>	<b>6616828</b>	<b>31060757</b>	<b>-3970757</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries Rural Unani - committed								
V	P	70485000	0	0	70485000	32396185	6829543	44918358	25566642	63.73
<b>Total</b>	01	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>32396185</b>	<b>6829543</b>	<b>44918358</b>	<b>25566642</b>	
<b>Total</b>	02	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>32396185</b>	<b>6829543</b>	<b>44918358</b>	<b>25566642</b>	
<b>Total</b>	103	<b>97575000</b>	<b>0</b>	<b>0</b>	<b>97575000</b>	<b>35042256</b>	<b>13446371</b>	<b>75979115</b>	<b>21595885</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Hospitals and Dispensaries								
GH	01	Ayurveda Hospital and Dispensaries - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	74800000	0	0	74800000	72403000		2397000	72403000	3.20
V	C	60000000	0	0	60000000	56405000		3595000	56405000	5.99
<b>Total</b>	01	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	01	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	800	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	04	<b>6200424000</b>	<b>0</b>	<b>0</b>	<b>6200424000</b>	<b>2123362816</b>	<b>546242106</b>	<b>4623303290</b>	<b>1577120710</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	40183000	0	0	40183000	13867616	3125899	29441283	10741717	73.27
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>40184000</b>	<b>0</b>	<b>0</b>	<b>40184000</b>	<b>13868616</b>	<b>3125899</b>	<b>29441283</b>	<b>10742717</b>	
SH	02	Human resources in Medical Education sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 03	Integrated Hospital Managment Plan									
GH 01	Integrated Hospital Managment Plan									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	001	<b>40188000</b>	<b>0</b>	<b>0</b>	<b>40188000</b>	<b>13872616</b>	<b>3125899</b>	<b>29441283</b>	<b>10746717</b>	
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 01	Medical College, Jaipur									
V	P	230704000	0	0	230704000	-89422071	9072956	329199027	-98495027	142.69
<b>Total</b>	01	<b>230704000</b>	<b>0</b>	<b>0</b>	<b>230704000</b>	<b>-89422071</b>	<b>9072956</b>	<b>329199027</b>	<b>-98495027</b>	
GH 02	Medical College, Bikaner									
V	P	145402000	0	0	145402000	36295464	16727516	125834052	19567948	86.54
<b>Total</b>	02	<b>145402000</b>	<b>0</b>	<b>0</b>	<b>145402000</b>	<b>36295464</b>	<b>16727516</b>	<b>125834052</b>	<b>19567948</b>	
GH 03	Medical College, Udaipur									
V	P	29827000	0	0	29827000	7609201	2063516	24281315	5545685	81.41
<b>Total</b>	03	<b>29827000</b>	<b>0</b>	<b>0</b>	<b>29827000</b>	<b>7609201</b>	<b>2063516</b>	<b>24281315</b>	<b>5545685</b>	
GH 04	Medical College, Ajmer									
V	P	109214000	0	0	109214000	34145477	12931011	87999534	21214466	80.58
<b>Total</b>	04	<b>109214000</b>	<b>0</b>	<b>0</b>	<b>109214000</b>	<b>34145477</b>	<b>12931011</b>	<b>87999534</b>	<b>21214466</b>	
GH 05	Medical College, Jodhpur									
V	P	174512000	0	0	174512000	54707929	19974986	139779057	34732943	80.10
<b>Total</b>	05	<b>174512000</b>	<b>0</b>	<b>0</b>	<b>174512000</b>	<b>54707929</b>	<b>19974986</b>	<b>139779057</b>	<b>34732943</b>	
GH 06	Medical College, Kota									
V	P	15077000	0	0	15077000	138243		14938757	138243	99.08
<b>Total</b>	06	<b>15077000</b>	<b>0</b>	<b>0</b>	<b>15077000</b>	<b>138243</b>	<b>0</b>	<b>14938757</b>	<b>138243</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical University, Jaipur - Committed									
V	P	2479444000	0	0	2479444000	421698873	252202432	2309947559	169496441	93.16
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>2479544000</b>	<b>0</b>	<b>0</b>	<b>2479544000</b>	<b>421798873</b>	<b>252202432</b>	<b>2309947559</b>	<b>169596441</b>	
GH 23	Sardar Patel Medical University, Bikaner - Committed									
V	P	705472000	0	0	705472000	167283008	69438474	607627466	97844534	86.13

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 05		Medical Education, Training and Research								
MI 105		Allopathy								
SH 01		Medical Education in Colleges								
GH 23		Sardar Patel Medical University, Bikaner - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>23</b>	<b>705572000</b>	<b>0</b>	<b>0</b>	<b>705572000</b>	<b>167383008</b>	<b>69438474</b>	<b>607627466</b>	<b>97944534</b>	
GH 24		Ravindra Nath Tagore Medical University, Udaipur - Committed								
V	P	642036000	0	0	642036000	203845493	76958003	515148510	126887490	80.24
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>24</b>	<b>642136000</b>	<b>0</b>	<b>0</b>	<b>642136000</b>	<b>203945493</b>	<b>76958003</b>	<b>515148510</b>	<b>126987490</b>	
GH 25		Jawahar Lal Nehru Medical University, Ajmer - Committed								
V	P	576964000	0	0	576964000	160985393	49522879	465501486	111462514	80.68
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>25</b>	<b>577064000</b>	<b>0</b>	<b>0</b>	<b>577064000</b>	<b>161085393</b>	<b>49522879</b>	<b>465501486</b>	<b>111562514</b>	
GH 26		Dr. Sampooranand University, Jodhpur - Committed								
V	P	581820000	0	0	581820000	138586588	45122981	488356393	93463607	83.94
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>26</b>	<b>581920000</b>	<b>0</b>	<b>0</b>	<b>581920000</b>	<b>138686588</b>	<b>45122981</b>	<b>488356393</b>	<b>93563607</b>	
GH 27		Physiotherapy University, Jodhpur - Committed								
V	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28		Medical University, Kota - Committed								
V	P	609287000	0	0	609287000	169682864	65844324	505448460	103838540	82.96
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>28</b>	<b>609387000</b>	<b>0</b>	<b>0</b>	<b>609387000</b>	<b>169782864</b>	<b>65844324</b>	<b>505448460</b>	<b>103938540</b>	
<b>Total</b>	<b>01</b>	<b>6300381000</b>	<b>0</b>	<b>0</b>	<b>6300381000</b>	<b>1306178462</b>	<b>619859078</b>	<b>5614061616</b>	<b>686319384</b>	
SH 03		Grants to Health Science Universities								
GH 01		Rajasthan Health Science University, Jaipur								
V	P	1001001000	0	0	1001001000	931036000	133700000	203665000	797336000	20.35
<b>Total</b>	<b>01</b>	<b>1001001000</b>	<b>0</b>	<b>0</b>	<b>1001001000</b>	<b>931036000</b>	<b>133700000</b>	<b>203665000</b>	<b>797336000</b>	
GH 04		Grant-in-aid to Dental College and Hospital Jaipur - committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>1001003000</b>	<b>0</b>	<b>0</b>	<b>1001003000</b>	<b>931038000</b>	<b>133700000</b>	<b>203665000</b>	<b>797338000</b>	
SH 04		Extension of Medical Education based on Public Private Partnership (P.P.P.) Mode								
GH 02		Grant to New Medical Colleges								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05		Jhalawar Hospital and Medical College Society								

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	360178000	0	0	360178000	190060000	85059000	255177000	105001000	70.85
<b>Total</b>	<b>01</b>	<b>360178000</b>	<b>0</b>	<b>0</b>	<b>360178000</b>	<b>190060000</b>	<b>85059000</b>	<b>255177000</b>	<b>105001000</b>	
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed								
V	P	104501000	0	0	104501000	34833000		69668000	34833000	66.67
<b>Total</b>	<b>03</b>	<b>104501000</b>	<b>0</b>	<b>0</b>	<b>104501000</b>	<b>34833000</b>	<b>0</b>	<b>69668000</b>	<b>34833000</b>	
<b>Total</b>	<b>05</b>	<b>464679000</b>	<b>0</b>	<b>0</b>	<b>464679000</b>	<b>224893000</b>	<b>85059000</b>	<b>324845000</b>	<b>139834000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grant-in-aid								
V	P	3149001000	0	0	3149001000	2964001000	400000000	585000000	2564001000	18.58
<b>Total</b>	<b>01</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>2964001000</b>	<b>400000000</b>	<b>585000000</b>	<b>2564001000</b>	
<b>Total</b>	<b>06</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>2964001000</b>	<b>400000000</b>	<b>585000000</b>	<b>2564001000</b>	
SH	07	Rajasthan Mental Health Yojana								
GH	01	Medical University, Bikaner								
V	C	2340000	0	0	2340000	2340000			2340000	.00
<b>Total</b>	<b>01</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
<b>Total</b>	<b>07</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
SH	08	Tertiary Cancer care Center								
GH	01	Jhalawar Hospital and Medical college society								
V	P	61202000	0	0	61202000	61202000			61202000	.00
V	C	91802000	0	0	91802000	91802000			91802000	.00
<b>Total</b>	<b>01</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	
<b>Total</b>	<b>08</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical college society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>105</b>	<b>11070413000</b>	<b>0</b>	<b>0</b>	<b>11070413000</b>	<b>5581459462</b>	<b>1238618078</b>	<b>6727571616</b>	<b>4342841384</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and associated group of Hospitals, Jaipur								
V	P	255506000	0	0	255506000	101857751	29061287	182709536	72796464	71.51
<b>Total</b>	<b>01</b>	<b>255506000</b>	<b>0</b>	<b>0</b>	<b>255506000</b>	<b>101857751</b>	<b>29061287</b>	<b>182709536</b>	<b>72796464</b>	
GH	02	Medical College and associated group of Hospitals , Bikaner								
V	P	84602000	0	0	84602000	21964553	13619442	76256889	8345111	90.14

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	02	Medical College and associated group of Hospitals , Bikaner								
<b>Total</b>	02	<b>84602000</b>	<b>0</b>	<b>0</b>	<b>84602000</b>	<b>21964553</b>	<b>13619442</b>	<b>76256889</b>	<b>8345111</b>	
GH	03	Medical College and associated group of Hospitals, Udaipur								
V	P	74302000	0	0	74302000	15122418	12924425	72104007	2197993	97.04
<b>Total</b>	03	<b>74302000</b>	<b>0</b>	<b>0</b>	<b>74302000</b>	<b>15122418</b>	<b>12924425</b>	<b>72104007</b>	<b>2197993</b>	
GH	04	Medical College and associated group of Hospitals , Ajmer								
V	P	72277000	0	0	72277000	18748517	8233627	61762110	10514890	85.45
<b>Total</b>	04	<b>72277000</b>	<b>0</b>	<b>0</b>	<b>72277000</b>	<b>18748517</b>	<b>8233627</b>	<b>61762110</b>	<b>10514890</b>	
GH	05	Medical College and associated group of Hospitals , Jodhpur								
V	P	107533000	0	0	107533000	32971844	8828700	83389856	24143144	77.55
<b>Total</b>	05	<b>107533000</b>	<b>0</b>	<b>0</b>	<b>107533000</b>	<b>32971844</b>	<b>8828700</b>	<b>83389856</b>	<b>24143144</b>	
GH	06	Medical College and associated group of Hospitals, Kota								
V	P	87173000	0	0	87173000	13307641	4116560	77981919	9191081	89.46
<b>Total</b>	06	<b>87173000</b>	<b>0</b>	<b>0</b>	<b>87173000</b>	<b>13307641</b>	<b>4116560</b>	<b>77981919</b>	<b>9191081</b>	
<b>Total</b>	01	<b>681393000</b>	<b>0</b>	<b>0</b>	<b>681393000</b>	<b>203972724</b>	<b>76784041</b>	<b>554204317</b>	<b>127188683</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur								
V	P	122000000	0	0	122000000	16126789	5438572	111311783	10688217	91.24
<b>Total</b>	01	<b>122000000</b>	<b>0</b>	<b>0</b>	<b>122000000</b>	<b>16126789</b>	<b>5438572</b>	<b>111311783</b>	<b>10688217</b>	
GH	02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner								
V	P	33001000	0	0	33001000	12800903	4047714	24247811	8753189	73.48
<b>Total</b>	02	<b>33001000</b>	<b>0</b>	<b>0</b>	<b>33001000</b>	<b>12800903</b>	<b>4047714</b>	<b>24247811</b>	<b>8753189</b>	
GH	03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur								
V	P	43500000	0	0	43500000	6214004	3543654	40829650	2670350	93.86
<b>Total</b>	03	<b>43500000</b>	<b>0</b>	<b>0</b>	<b>43500000</b>	<b>6214004</b>	<b>3543654</b>	<b>40829650</b>	<b>2670350</b>	
GH	04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer								
V	P	30000000	0	0	30000000	16850765	3245188	16394423	13605577	54.65
<b>Total</b>	04	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>16850765</b>	<b>3245188</b>	<b>16394423</b>	<b>13605577</b>	
GH	05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur								
V	P	44000000	0	0	44000000	20369774	1898263	25528489	18471511	58.02
<b>Total</b>	05	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>20369774</b>	<b>1898263</b>	<b>25528489</b>	<b>18471511</b>	
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota								
V	P	40001000	0	0	40001000	25529343	6033118	20504775	19496225	51.26
<b>Total</b>	06	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>25529343</b>	<b>6033118</b>	<b>20504775</b>	<b>19496225</b>	
<b>Total</b>	02	<b>312502000</b>	<b>0</b>	<b>0</b>	<b>312502000</b>	<b>97891578</b>	<b>24206509</b>	<b>238816931</b>	<b>73685069</b>	
<b>Total</b>	800	<b>993895000</b>	<b>0</b>	<b>0</b>	<b>993895000</b>	<b>301864302</b>	<b>100990550</b>	<b>793021248</b>	<b>200873752</b>	
<b>Total</b>	05	<b>12104496000</b>	<b>0</b>	<b>0</b>	<b>12104496000</b>	<b>5897196380</b>	<b>1342734527</b>	<b>7550034147</b>	<b>4554461853</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 001	Direction and Administration									
SH 01	Head Office Establishment - Committed									
V	P	52734000	0	0	52734000	22563797	3706583	33876786	18857214	64.24
<b>Total</b>	<b>01</b>	<b>52734000</b>	<b>0</b>	<b>0</b>	<b>52734000</b>	<b>22563797</b>	<b>3706583</b>	<b>33876786</b>	<b>18857214</b>	
SH 02	Food Safety and Standards Authority									
GH 01	Establishment of Food Safety and Standards Authority Tribunal Court									
V	P	8365000	0	0	8365000	3755176	525934	5135758	3229242	61.40
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>3755176</b>	<b>525934</b>	<b>5135758</b>	<b>3229242</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>3755176</b>	<b>525934</b>	<b>5135758</b>	<b>3229242</b>	
<b>Total</b>	<b>001</b>	<b>61099000</b>	<b>0</b>	<b>0</b>	<b>61099000</b>	<b>26318973</b>	<b>4232517</b>	<b>39012544</b>	<b>22086456</b>	
MI 003	Training									
SH 01	Public Health Training Institute									
GH 01	Through the Principal Medical College, Jaipur - committed									
V	P	32846000	0	0	32846000	13488459.79	2662378	22019918.21	10826081.79	67.04
<b>Total</b>	<b>01</b>	<b>32846000</b>	<b>0</b>	<b>0</b>	<b>32846000</b>	<b>13488459.79</b>	<b>2662378</b>	<b>22019918.21</b>	<b>10826081.79</b>	
GH 02	Nursing College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Nursing College, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Nursing College, Ajmer									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Nursing College, Bikaner									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Nursing College, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>13494459.79</b>	<b>2662378</b>	<b>22019918.21</b>	<b>10832081.79</b>	
<b>Total</b>	<b>003</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>13494459.79</b>	<b>2662378</b>	<b>22019918.21</b>	<b>10832081.79</b>	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V	P	20102000	0	0	20102000	11774893.78	567098	8894204.22	11207795.78	44.25
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>11775893.78</b>	<b>567098</b>	<b>8894204.22</b>	<b>11208795.78</b>	
SH 05	National Leprosy Control Programme									
V	P	1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 05	National Leprosy Control Programme									
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - committed									
V	P	90812000	0	0	90812000	36073473	6156026	60894553	29917447	67.06
<b>Total</b>	20	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>36073473</b>	<b>6156026</b>	<b>60894553</b>	<b>29917447</b>	
<b>Total</b>	06	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>36073473</b>	<b>6156026</b>	<b>60894553</b>	<b>29917447</b>	
SH 11	National Goitre Control Programme									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	11	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 13	National Cancer Control Programmme									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	13	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	739405000	0	0	739405000	294126746	55675074	500953328	238451672	67.75
<b>Total</b>	01	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>294126746</b>	<b>55675074</b>	<b>500953328</b>	<b>238451672</b>	
<b>Total</b>	19	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>294126746</b>	<b>55675074</b>	<b>500953328</b>	<b>238451672</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	797175000	0	0	797175000	339343911	74276114.12	532107203.12	265067796.88	66.75
<b>Total</b>	01	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>339343911</b>	<b>74276114.12</b>	<b>532107203.12</b>	<b>265067796.88</b>	
<b>Total</b>	20	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>339343911</b>	<b>74276114.12</b>	<b>532107203.12</b>	<b>265067796.88</b>	
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	7006000	139045	139045	6866955	1.98
<b>Total</b>	22	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>139045</b>	<b>139045</b>	<b>6866955</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - committed									
V	P	786772000	0	0	786772000	408588126	41508170	419692044	367079956	53.34
<b>Total</b>	01	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>408588126</b>	<b>41508170</b>	<b>419692044</b>	<b>367079956</b>	
<b>Total</b>	23	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>408588126</b>	<b>41508170</b>	<b>419692044</b>	<b>367079956</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - committed									
V	P	92256000	0	0	92256000	42195321	1528241	51588920	40667080	55.92

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	101	Prevention and Control of Diseases								
SH	24	National Leprosy Control Programme								
GH	01	National Laprocy Control Programme - committed								
<b>Total</b>	<b>01</b>	<b>92256000</b>	<b>0</b>	<b>0</b>	<b>92256000</b>	<b>42195321</b>	<b>1528241</b>	<b>51588920</b>	<b>40667080</b>	
<b>Total</b>	<b>24</b>	<b>92256000</b>	<b>0</b>	<b>0</b>	<b>92256000</b>	<b>42195321</b>	<b>1528241</b>	<b>51588920</b>	<b>40667080</b>	
<b>Total</b>	<b>101</b>	<b>2533836000</b>	<b>0</b>	<b>0</b>	<b>2533836000</b>	<b>1139416470.78</b>	<b>179849768.12</b>	<b>1574269297.34</b>	<b>959566702.66</b>	
MI	102	Prevention of food adulteration								
SH	01	Prevention of food adulteration								
GH	01	Prevention of food adulteration - committed								
V	P	19461000	0	0	19461000	11788646	813727	8486081	10974919	43.61
<b>Total</b>	<b>01</b>	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>11788646</b>	<b>813727</b>	<b>8486081</b>	<b>10974919</b>	
<b>Total</b>	<b>01</b>	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>11788646</b>	<b>813727</b>	<b>8486081</b>	<b>10974919</b>	
<b>Total</b>	<b>102</b>	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>11788646</b>	<b>813727</b>	<b>8486081</b>	<b>10974919</b>	
MI	104	Drug Control								
SH	01	Drug Control Establishment								
GH	01	Through the Director, Medical and Health Services								
V	P	50301000	0	0	50301000	22842896	4677454	32135558	18165442	63.89
<b>Total</b>	<b>01</b>	<b>50301000</b>	<b>0</b>	<b>0</b>	<b>50301000</b>	<b>22842896</b>	<b>4677454</b>	<b>32135558</b>	<b>18165442</b>	
GH	03	Through the Director, Medical and Health Services - committed								
V	P	146716000	0	0	146716000	57870525	12033891	100879366	45836634	68.76
<b>Total</b>	<b>03</b>	<b>146716000</b>	<b>0</b>	<b>0</b>	<b>146716000</b>	<b>57870525</b>	<b>12033891</b>	<b>100879366</b>	<b>45836634</b>	
GH	04	Drug Control Establishment Ayurved - committed								
V	P	12745000	0	0	12745000	3956502	1324180	10112678	2632322	79.35
<b>Total</b>	<b>04</b>	<b>12745000</b>	<b>0</b>	<b>0</b>	<b>12745000</b>	<b>3956502</b>	<b>1324180</b>	<b>10112678</b>	<b>2632322</b>	
<b>Total</b>	<b>01</b>	<b>209762000</b>	<b>0</b>	<b>0</b>	<b>209762000</b>	<b>84669923</b>	<b>18035525</b>	<b>143127602</b>	<b>66634398</b>	
SH	02	Diploma Course of Pharmacy								
V	P	150000	0	0	150000	150000	150000	150000	0	100.00
<b>Total</b>	<b>02</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	
SH	03	Diploma Course of Pharmacy								
GH	01	Diploma Course of Pharmacy - committed								
V	P	13069000	0	0	13069000	6122156	943504	7890348	5178652	60.37
<b>Total</b>	<b>01</b>	<b>13069000</b>	<b>0</b>	<b>0</b>	<b>13069000</b>	<b>6122156</b>	<b>943504</b>	<b>7890348</b>	<b>5178652</b>	
<b>Total</b>	<b>03</b>	<b>13069000</b>	<b>0</b>	<b>0</b>	<b>13069000</b>	<b>6122156</b>	<b>943504</b>	<b>7890348</b>	<b>5178652</b>	
<b>Total</b>	<b>104</b>	<b>222981000</b>	<b>0</b>	<b>0</b>	<b>222981000</b>	<b>90942079</b>	<b>19129029</b>	<b>151167950</b>	<b>71813050</b>	
MI	107	Public Health Laboratories								
SH	01	Bacteriological Laboratories								
V	P	2759000	0	0	2759000	1687326	121830	1193504	1565496	43.26
<b>Total</b>	<b>01</b>	<b>2759000</b>	<b>0</b>	<b>0</b>	<b>2759000</b>	<b>1687326</b>	<b>121830</b>	<b>1193504</b>	<b>1565496</b>	
SH	02	Bacteriological Laboratories								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 107	Public Health Laboratories									
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - committed									
V	P	43573000	0	0	43573000	18257057	2800424	28116367	15456633	64.53
<b>Total</b>	01	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>18257057</b>	<b>2800424</b>	<b>28116367</b>	<b>15456633</b>	
<b>Total</b>	02	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>18257057</b>	<b>2800424</b>	<b>28116367</b>	<b>15456633</b>	
<b>Total</b>	107	<b>46332000</b>	<b>0</b>	<b>0</b>	<b>46332000</b>	<b>19944383</b>	<b>2922254</b>	<b>29309871</b>	<b>17022129</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	112	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	3030002000	0	0	3030002000	1665002000		1365000000	1665002000	45.05
<b>Total</b>	01	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
<b>Total</b>	01	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
<b>Total</b>	190	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	01	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	196	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V	P	45152000	0	0	45152000	36391700	866181	9626481	35525519	21.32
<b>Total</b>	01	<b>45152000</b>	<b>0</b>	<b>0</b>	<b>45152000</b>	<b>36391700</b>	<b>866181</b>	<b>9626481</b>	<b>35525519</b>	
GH 02	Block Chief Medical Officer - committed									
V	P	1145792000	0	0	1145792000	464291029.85	85190026	766690996.15	379101003.85	66.91
<b>Total</b>	02	<b>1145792000</b>	<b>0</b>	<b>0</b>	<b>1145792000</b>	<b>464291029.85</b>	<b>85190026</b>	<b>766690996.15</b>	<b>379101003.85</b>	
<b>Total</b>	01	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>500682729.85</b>	<b>86056207</b>	<b>776317477.15</b>	<b>414626522.85</b>	
<b>Total</b>	197	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>500682729.85</b>	<b>86056207</b>	<b>776317477.15</b>	<b>414626522.85</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									
V	P	13000	0	0	13000	13000		13000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humen resources in health sector									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	10438972000	0	0	10438972000	6399872000	2110800000	6149900000	4289072000	58.91
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>6399873000</b>	<b>2110800000</b>	<b>6149900000</b>	<b>4289073000</b>	
<b>Total</b>	04	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>6399873000</b>	<b>2110800000</b>	<b>6149900000</b>	<b>4289073000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>10438991000</b>	<b>0</b>	<b>0</b>	<b>10438991000</b>	<b>6399891000</b>	<b>2110800000</b>	<b>6149900000</b>	<b>4289091000</b>	
<b>Total</b>	06	<b>17576513000</b>	<b>0</b>	<b>0</b>	<b>17576513000</b>	<b>9867495741.42</b>	<b>2406465880.12</b>	<b>10115483138.7</b>	<b>7461029861.3</b>	
<b>Total</b>	2210	<b>77435579000</b>	<b>0</b>	<b>0</b>	<b>77435579000</b>	<b>31722267153.74</b>	<b>7841306723.62</b>	<b>53554618569.88</b>	<b>23880960430.12</b>	
MH 2211	Family Welfare									
MI 001	Direction and Administration									
SH 01	State Secretariat Cell									
V	P	1880000	0	0	1880000	1144230	26363	762133	1117867	40.54
V	C	3673000	0	0	3673000	2710016	120850	1083834	2589166	29.51
<b>Total</b>	01	<b>5553000</b>	<b>0</b>	<b>0</b>	<b>5553000</b>	<b>3854246</b>	<b>147213</b>	<b>1845967</b>	<b>3707033</b>	
SH 02	State Family Welfare Bureau									
V	P	36552000	0	0	36552000	22903434	949026	14597592	21954408	39.94
V	C	58006000	0	0	58006000	10333952	6264779	53936827	4069173	92.98
<b>Total</b>	02	<b>94558000</b>	<b>0</b>	<b>0</b>	<b>94558000</b>	<b>33237386</b>	<b>7213805</b>	<b>68534419</b>	<b>26023581</b>	
SH 03	District Family Welfare Bureau									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - committed								
V	P	17486000	0	0	17486000	8192061	1014177	10308116	7177884	58.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>8193061</b>	<b>1014177</b>	<b>10308116</b>	<b>7178884</b>	
<b>Total</b>	<b>03</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>8193061</b>	<b>1014177</b>	<b>10308116</b>	<b>7178884</b>	
<b>Total</b>	<b>001</b>	<b>117598000</b>	<b>0</b>	<b>0</b>	<b>117598000</b>	<b>45284693</b>	<b>8375195</b>	<b>80688502</b>	<b>36909498</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	14728000	0	0	14728000	6732120	580376	8576256	6151744	58.23
V	C	23004000	0	0	23004000	7277798	2027395	17753597	5250403	77.18
<b>Total</b>	<b>01</b>	<b>37732000</b>	<b>0</b>	<b>0</b>	<b>37732000</b>	<b>14009918</b>	<b>2607771</b>	<b>26329853</b>	<b>11402147</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	119094000	0	0	119094000	53730208	7176624	72540416	46553584	60.91
V	C	159006000	0	0	159006000	73656610	12196468	97545858	61460142	61.35
<b>Total</b>	<b>02</b>	<b>278100000</b>	<b>0</b>	<b>0</b>	<b>278100000</b>	<b>127386818</b>	<b>19373092</b>	<b>170086274</b>	<b>108013726</b>	
<b>Total</b>	<b>003</b>	<b>315832000</b>	<b>0</b>	<b>0</b>	<b>315832000</b>	<b>141396736</b>	<b>21980863</b>	<b>196416127</b>	<b>119415873</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	127250000	0	0	127250000	49918894	9088700	86419806	40830194	67.91
V	C	189004000	0	0	189004000	67238395	19386553	141152158	47851842	74.68
<b>Total</b>	<b>01</b>	<b>316254000</b>	<b>0</b>	<b>0</b>	<b>316254000</b>	<b>117157289</b>	<b>28475253</b>	<b>227571964</b>	<b>88682036</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>321254000</b>	<b>0</b>	<b>0</b>	<b>321254000</b>	<b>122157289</b>	<b>28475253</b>	<b>227571964</b>	<b>93682036</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4326612	283068	956456	4043544	19.13
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4328612</b>	<b>283068</b>	<b>956456</b>	<b>4045544</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4328612</b>	<b>283068</b>	<b>956456</b>	<b>4045544</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	1115312	156825	4041513	958487	80.83
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1115312</b>	<b>156825</b>	<b>4041513</b>	<b>958487</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>5443924</b>	<b>439893</b>	<b>4997969</b>	<b>5004031</b>	
MI	105	Compensation								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	6000000	0	0	6000000	4070000	160000	2090000	3910000	34.83
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4070000</b>	<b>160000</b>	<b>2090000</b>	<b>3910000</b>	
GH	06	Implementation of New Population Policy								
V	P	35502000	0	0	35502000	2000		35500000	2000	99.99
<b>Total</b>	<b>06</b>	<b>35502000</b>	<b>0</b>	<b>0</b>	<b>35502000</b>	<b>2000</b>	<b>0</b>	<b>35500000</b>	<b>2000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	22000000	0	0	22000000	12366787	1373808	11007021	10992979	50.03
<b>Total</b>	<b>07</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>12366787</b>	<b>1373808</b>	<b>11007021</b>	<b>10992979</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	25000000	0	0	25000000	24700000	5180000	5480000	19520000	21.92
<b>Total</b>	<b>11</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>24700000</b>	<b>5180000</b>	<b>5480000</b>	<b>19520000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	353900000	0	0	353900000	176950000		176950000	176950000	50.00
<b>Total</b>	<b>12</b>	<b>353900000</b>	<b>0</b>	<b>0</b>	<b>353900000</b>	<b>176950000</b>	<b>0</b>	<b>176950000</b>	<b>176950000</b>	
<b>Total</b>	<b>03</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>218088787</b>	<b>6713808</b>	<b>231027021</b>	<b>211374979</b>	
<b>Total</b>	<b>105</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>218088787</b>	<b>6713808</b>	<b>231027021</b>	<b>211374979</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level establishment								
GH	01	District Family Welfare Bureau								
V	P	261940000	0	0	261940000	20152620.4	42392626.4	284180006	-22240006	108.49
V	C	372006000	0	0	372006000	132583990.6	34620054.6	274042064	97963936	73.67
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>152737611</b>	<b>77012681</b>	<b>558222070</b>	<b>75724930</b>	
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>152737611</b>	<b>77012681</b>	<b>558222070</b>	<b>75724930</b>	
<b>Total</b>	<b>196</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>152737611</b>	<b>77012681</b>	<b>558222070</b>	<b>75724930</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres								
V	P	343821000	0	0	343821000	152297654	22068757	213592103	130228897	62.12
<b>Total</b>	<b>01</b>	<b>343821000</b>	<b>0</b>	<b>0</b>	<b>343821000</b>	<b>152297654</b>	<b>22068757</b>	<b>213592103</b>	<b>130228897</b>	
GH	02	Rural Sub-Centres								
V	P	2667000000	0	0	2667000000	1205261901.2	243376765	1705114863.8	961885136.2	63.93
V	C	3960003000	0	0	3960003000	1386554931.8	307918184	2881366252.2	1078636747.8	72.76
<b>Total</b>	<b>02</b>	<b>6627003000</b>	<b>0</b>	<b>0</b>	<b>6627003000</b>	<b>2591816833</b>	<b>551294949</b>	<b>4586481116</b>	<b>2040521884</b>	
<b>Total</b>	<b>01</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>2744114487</b>	<b>573363706</b>	<b>4800073219</b>	<b>2170750781</b>	
<b>Total</b>	<b>197</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>2744114487</b>	<b>573363706</b>	<b>4800073219</b>	<b>2170750781</b>	
MI	200	Other Services and Supplies								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000		140000000		.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	200	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services (EMRI) (50:50)								
V	P	569023000	0	0	569023000	284523000	284500000	284523000		50.00
V	C	112450000	0	0	112450000	112450000		112450000		.00
<b>Total</b>	02	<b>681473000</b>	<b>0</b>	<b>0</b>	<b>681473000</b>	<b>396973000</b>	<b>0</b>	<b>284500000</b>	<b>396973000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	3369120000	0	0	3369120000	35903000	35875000	3369092000	28000	100.00
V	C	8003568000	0	0	8003568000	4807868000	941800000	4137500000	3866068000	51.70
<b>Total</b>	03	<b>11372688000</b>	<b>0</b>	<b>0</b>	<b>11372688000</b>	<b>4843771000</b>	<b>977675000</b>	<b>7506592000</b>	<b>3866096000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>12054163000</b>	<b>0</b>	<b>0</b>	<b>12054163000</b>	<b>5240746000</b>	<b>977675000</b>	<b>7791092000</b>	<b>4263071000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	02	State wide Emergency Ambulance Services (EMRI)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	249328000	0	0	249328000	249328000	27200000	27200000	222128000	10.91
V	C	516513000	0	0	516513000	516513000	40800000	40800000	475713000	7.90
<b>Total</b>	03	<b>765841000</b>	<b>0</b>	<b>0</b>	<b>765841000</b>	<b>765841000</b>	<b>68000000</b>	<b>68000000</b>	<b>697841000</b>	
<b>Total</b>	03	<b>765842000</b>	<b>0</b>	<b>0</b>	<b>765842000</b>	<b>765842000</b>	<b>68000000</b>	<b>68000000</b>	<b>697842000</b>	
SH	04	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Community based Management of acute malnutritious Children								
V	P	20817000	0	0	20817000	20165546	2314850	2966304	17850696	14.25
<b>Total</b>	05	<b>20817000</b>	<b>0</b>	<b>0</b>	<b>20817000</b>	<b>20165546</b>	<b>2314850</b>	<b>2966304</b>	<b>17850696</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000		.00

Month & Year of Account		12 2018								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
<b>Total</b>	01	3000	0	0	3000	3000	0	0	3000	
<b>Total</b>	06	3000	0	0	3000	3000	0	0	3000	
SH	07	Plan of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	2000	0	0	2000	2000	0	0	2000	
SH	08	Child Health Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	800	12840830000	0	0	12840830000	6026761546	1047989850	7862058304	4978771696	
<b>Total</b>	2211	21792689000	0	0	21792689000	9595985073	1764351249	13961055176	7831633824	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	800	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	3606	1000	0	0	1000	1000	0	0	1000	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	3001000	0	0	3001000	36000		2965000	36000	98.80
<b>Total</b>	03	3001000	0	0	3001000	36000	0	2965000	36000	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	663773000	0	0	663773000	576173000	46432000	134032000	529741000	20.19
<b>Total</b>	01	663773000	0	0	663773000	576173000	46432000	134032000	529741000	
<b>Total</b>	07	663773000	0	0	663773000	576173000	46432000	134032000	529741000	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	



Month & Year of Account		12 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	11	Hospital and Dispensaries - Unani								
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>110</b>	<b>666778000</b>	<b>0</b>	<b>0</b>	<b>666778000</b>	<b>576213000</b>	<b>46432000</b>	<b>136997000</b>	<b>529781000</b>	
<b>Total</b>	<b>01</b>	<b>666778000</b>	<b>0</b>	<b>0</b>	<b>666778000</b>	<b>576213000</b>	<b>46432000</b>	<b>136997000</b>	<b>529781000</b>	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub Centres								
V	P	350000000	0	0	350000000	263370000		86630000	263370000	24.75
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>263370000</b>	<b>0</b>	<b>86630000</b>	<b>263370000</b>	
GH	02	Construction of Primary Health Sub-Centres								
V	P	316800000	0	0	316800000	76678000		240122000	76678000	75.80
<b>Total</b>	<b>02</b>	<b>316800000</b>	<b>0</b>	<b>0</b>	<b>316800000</b>	<b>76678000</b>	<b>0</b>	<b>240122000</b>	<b>76678000</b>	
GH	03	Construction of Community Health Centres								
V	P	353497000	0	0	353497000	95096000		258401000	95096000	73.10
<b>Total</b>	<b>03</b>	<b>353497000</b>	<b>0</b>	<b>0</b>	<b>353497000</b>	<b>95096000</b>	<b>0</b>	<b>258401000</b>	<b>95096000</b>	
<b>Total</b>	<b>02</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
<b>Total</b>	<b>800</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
<b>Total</b>	<b>02</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	07	Other expenditure								
GH	01	Medical College, Jaipur								
V	P	329302000	0	0	329302000	249343053	2252537	82211484	247090516	24.97
<b>Total</b>	<b>01</b>	<b>329302000</b>	<b>0</b>	<b>0</b>	<b>329302000</b>	<b>249343053</b>	<b>2252537</b>	<b>82211484</b>	<b>247090516</b>	
GH	02	Medical College, Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	03	Medical College, Udaipur								
V	P	35002000	0	0	35002000	24065200	5775320	16712120	18289880	47.75
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>24065200</b>	<b>5775320</b>	<b>16712120</b>	<b>18289880</b>	
GH	04	Medical College, Ajmer								
V	P	44252000	0	0	44252000	44252000			44252000	.00

Month & Year of Account		12 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 04		Medical College, Ajmer								
<b>Total</b>	04	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	
GH 05		Medical College, Jodhpur								
V	P	16094000	0	0	16094000	16094000			16094000	.00
<b>Total</b>	05	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	
GH 06		Medical College, Kota								
V	P	8523000	0	0	8523000	7673656		849344	7673656	9.97
<b>Total</b>	06	<b>8523000</b>	<b>0</b>	<b>0</b>	<b>8523000</b>	<b>7673656</b>	<b>0</b>	<b>849344</b>	<b>7673656</b>	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>433179000</b>	<b>0</b>	<b>0</b>	<b>433179000</b>	<b>341433909</b>	<b>8027857</b>	<b>99772948</b>	<b>333406052</b>	
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	70000000	1000	0	70001000	70001000			70001000	.00
V	C	70000000	1000	0	70001000	70001000			70001000	.00
<b>Total</b>	01	<b>140000000</b>	<b>2000</b>	<b>0</b>	<b>140002000</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	
<b>Total</b>	12	<b>140000000</b>	<b>2000</b>	<b>0</b>	<b>140002000</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	
SH 13		Tursery Cancer Care Centre								
GH 01		Medical University, Bikaner								
V	P	44040000	0	0	44040000	44040000			44040000	.00
V	C	66060000	0	0	66060000	66060000			66060000	.00
<b>Total</b>	01	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	
<b>Total</b>	13	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	
SH 14		National Mental Health Scheme								
GH 01		Medical University, Bikaner								
V	P	32801000	0	0	32801000	32801000	12777076	12777076	20023924	38.95
V	C	40001000	0	0	40001000	40001000			40001000	.00
<b>Total</b>	01	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>72802000</b>	<b>12777076</b>	<b>12777076</b>	<b>60024924</b>	
<b>Total</b>	14	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>72802000</b>	<b>12777076</b>	<b>12777076</b>	<b>60024924</b>	
SH 15		Acceleration in UG seats								
GH 01		Medical University, Kota								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 02		Medical University, Udaipur								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		12 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	15	Acceleration in UG seats								
GH	02	Medical University, Udaipur								
V	C	2000	0	0	2000	2000		2000		
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>16</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>756093000</b>	<b>8000</b>	<b>0</b>	<b>756101000</b>	<b>664355909</b>	<b>20804933</b>	<b>112550024</b>	<b>643550976</b>	
<b>Total</b>	<b>03</b>	<b>756093000</b>	<b>8000</b>	<b>0</b>	<b>756101000</b>	<b>664355909</b>	<b>20804933</b>	<b>112550024</b>	<b>643550976</b>	
SM	80	General								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4210</b>	<b>2443169000</b>	<b>8000</b>	<b>0</b>	<b>2443177000</b>	<b>1675713909</b>	<b>67236933</b>	<b>834700024</b>	<b>1608476976</b>	
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									
<b>Total</b>	105	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan Medical Services Corporation									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	190	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	80	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	6210	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	026	101671440000	8000	0	101671448000	42993969135.74	9672894905.62	68350373769.88	33321074230.12	
Month & Year of Account		12 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 003	Training									
SH 01	Training									
GH 01	Subordinate Engineering Training Institute									
V	P	17560000	0	0	17560000	7076436	1475947	11959511	5600489	68.11
<b>Total</b>	01	17560000	0	0	17560000	7076436	1475947	11959511	5600489	
<b>Total</b>	01	17560000	0	0	17560000	7076436	1475947	11959511	5600489	
<b>Total</b>	003	17560000	0	0	17560000	7076436	1475947	11959511	5600489	
MI 101	Urban Water Supply Programmes									
SH 01	Water Supply Scheme, Ajmer-Committed									
V	P	1554151000	0	0	1554151000	396193159	117795152	1275752993	278398007	82.09
<b>Total</b>	01	1554151000	0	0	1554151000	396193159	117795152	1275752993	278398007	
SH 02	Water Supply Scheme, Alwar-Committed									
V	P	391992000	0	0	391992000	125852593	35259960	301399367	90592633	76.89
<b>Total</b>	02	391992000	0	0	391992000	125852593	35259960	301399367	90592633	
SH 03	Water Supply Scheme, Barmer-Committed									
V	P	51141000	0	0	51141000	20617312	3293877	33817565	17323435	66.13
<b>Total</b>	03	51141000	0	0	51141000	20617312	3293877	33817565	17323435	

Month & Year of Account		12 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	211500000	0	0	211500000	80101406	21179539	152578133	58921867	72.14
<b>Total</b>	<b>04</b>	<b>211500000</b>	<b>0</b>	<b>0</b>	<b>211500000</b>	<b>80101406</b>	<b>21179539</b>	<b>152578133</b>	<b>58921867</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	194416000	0	0	194416000	97677967	12555015	109293048	85122952	56.22
<b>Total</b>	<b>05</b>	<b>194416000</b>	<b>0</b>	<b>0</b>	<b>194416000</b>	<b>97677967</b>	<b>12555015</b>	<b>109293048</b>	<b>85122952</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	482991000	0	0	482991000	166130555	41824247	358684692	124306308	74.26
<b>Total</b>	<b>06</b>	<b>482991000</b>	<b>0</b>	<b>0</b>	<b>482991000</b>	<b>166130555</b>	<b>41824247</b>	<b>358684692</b>	<b>124306308</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	2689360000	0	0	2689360000	914170603	198049108	1973238505	716121495	73.37
<b>Total</b>	<b>07</b>	<b>2689360000</b>	<b>0</b>	<b>0</b>	<b>2689360000</b>	<b>914170603</b>	<b>198049108</b>	<b>1973238505</b>	<b>716121495</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	836100000	0	0	836100000	327532751	70202414	578769663	257330337	69.22
<b>Total</b>	<b>08</b>	<b>836100000</b>	<b>0</b>	<b>0</b>	<b>836100000</b>	<b>327532751</b>	<b>70202414</b>	<b>578769663</b>	<b>257330337</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1362376000	0	0	1362376000	417026253	126536176	1071885923	290490077	78.68
<b>Total</b>	<b>09</b>	<b>1362376000</b>	<b>0</b>	<b>0</b>	<b>1362376000</b>	<b>417026253</b>	<b>126536176</b>	<b>1071885923</b>	<b>290490077</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	638671000	0	0	638671000	213645759	59515622	484540863	154130137	75.87
<b>Total</b>	<b>10</b>	<b>638671000</b>	<b>0</b>	<b>0</b>	<b>638671000</b>	<b>213645759</b>	<b>59515622</b>	<b>484540863</b>	<b>154130137</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	617700000	0	0	617700000	230817273	43546449	430429176	187270824	69.68
<b>Total</b>	<b>11</b>	<b>617700000</b>	<b>0</b>	<b>0</b>	<b>617700000</b>	<b>230817273</b>	<b>43546449</b>	<b>430429176</b>	<b>187270824</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	5790718000	0	0	5790718000	2041782869.57	485393025	4234328155.43	1556389844.57	73.12
<b>Total</b>	<b>12</b>	<b>5790718000</b>	<b>0</b>	<b>0</b>	<b>5790718000</b>	<b>2041782869.57</b>	<b>485393025</b>	<b>4234328155.43</b>	<b>1556389844.57</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	4775634	87013	9313379	4688621	66.51
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>4775634</b>	<b>87013</b>	<b>9313379</b>	<b>4688621</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	0	0	5000000	0	100.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21774000	0	0	21774000	11669358	1516738	11621380	10152620	53.37

Month & Year of Account		12 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
<b>Total</b>	<b>36</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>11669358</b>	<b>1516738</b>	<b>11621380</b>	<b>10152620</b>	
<b>Total</b>	<b>16</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>11669358</b>	<b>1516738</b>	<b>11621380</b>	<b>10152620</b>	
<b>Total</b>	<b>101</b>	<b>14861892000</b>	<b>0</b>	<b>0</b>	<b>14861892000</b>	<b>5047993492.57</b>	<b>1216754335</b>	<b>11030652842.43</b>	<b>3831239157.57</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	14291401000	0	0	14291401000	4946649070.29	1236561757	10581313686.71	3710087313.29	74.04
<b>Total</b>	<b>01</b>	<b>14291401000</b>	<b>0</b>	<b>0</b>	<b>14291401000</b>	<b>4946649070.29</b>	<b>1236561757</b>	<b>10581313686.71</b>	<b>3710087313.29</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	52531000	0	0	52531000	12253843.5	4651667	44928823.5	7602176.5	85.53
<b>Total</b>	<b>02</b>	<b>52531000</b>	<b>0</b>	<b>0</b>	<b>52531000</b>	<b>12253843.5</b>	<b>4651667</b>	<b>44928823.5</b>	<b>7602176.5</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	-1782489		1783489	-1782489	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-1782489</b>	<b>0</b>	<b>1783489</b>	<b>-1782489</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	638820000	0	0	638820000	310882574	27239481	355176907	283643093	55.60
<b>Total</b>	<b>04</b>	<b>638820000</b>	<b>0</b>	<b>0</b>	<b>638820000</b>	<b>310882574</b>	<b>27239481</b>	<b>355176907</b>	<b>283643093</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	88800000	0	0	88800000	54162324	3923866	38561542	50238458	43.43
<b>Total</b>	<b>36</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>54162324</b>	<b>3923866</b>	<b>38561542</b>	<b>50238458</b>	
<b>Total</b>	<b>07</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>54162324</b>	<b>3923866</b>	<b>38561542</b>	<b>50238458</b>	
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	702500000	0	0	702500000	274535880	33400406	461364526	241135474	65.67
<b>Total</b>	<b>01</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>274535880</b>	<b>33400406</b>	<b>461364526</b>	<b>241135474</b>	
<b>Total</b>	<b>08</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>274535880</b>	<b>33400406</b>	<b>461364526</b>	<b>241135474</b>	
<b>Total</b>	<b>102</b>	<b>15774053000</b>	<b>0</b>	<b>0</b>	<b>15774053000</b>	<b>5596701202.79</b>	<b>1305777177</b>	<b>11483128974.21</b>	<b>4290924025.79</b>	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 192	Assistance to Municipalities/Municipal Councils									
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Functional / Maintenance - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>30653509000</b>	<b>0</b>	<b>0</b>	<b>30653509000</b>	<b>10651775131.36</b>	<b>2524007459</b>	<b>22525741327.64</b>	<b>8127767672.36</b>	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V P		142466000	0	0	142466000	52227613	12996256	103234643	39231357	72.46
<b>Total</b>	01	<b>142466000</b>	<b>0</b>	<b>0</b>	<b>142466000</b>	<b>52227613</b>	<b>12996256</b>	<b>103234643</b>	<b>39231357</b>	
SH 02	Supervision-Committed									
V P		441754000	0	0	441754000	141905573	33202634	333051061	108702939	75.39
<b>Total</b>	02	<b>441754000</b>	<b>0</b>	<b>0</b>	<b>441754000</b>	<b>141905573</b>	<b>33202634</b>	<b>333051061</b>	<b>108702939</b>	
SH 03	Execution									
V P		484028000	0	0	484028000	169218391	36272515	351082124	132945876	72.53
<b>Total</b>	03	<b>484028000</b>	<b>0</b>	<b>0</b>	<b>484028000</b>	<b>169218391</b>	<b>36272515</b>	<b>351082124</b>	<b>132945876</b>	
SH 04	Shilp Shala									
V P		258602000	0	0	258602000	43222668	22556950	237936282	20665718	92.01
<b>Total</b>	04	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>43222668</b>	<b>22556950</b>	<b>237936282</b>	<b>20665718</b>	
SH 05	Labour Welfare-Committed									
V P		2331000	0	0	2331000	1596650	79808	814158	1516842	34.93
<b>Total</b>	05	<b>2331000</b>	<b>0</b>	<b>0</b>	<b>2331000</b>	<b>1596650</b>	<b>79808</b>	<b>814158</b>	<b>1516842</b>	
SH 06	Rajasthan Water Supply and Sewerage Management Board-Committed									
V P		15990000	0	0	15990000	4924553	1074846	12140293	3849707	75.92
<b>Total</b>	06	<b>15990000</b>	<b>0</b>	<b>0</b>	<b>15990000</b>	<b>4924553</b>	<b>1074846</b>	<b>12140293</b>	<b>3849707</b>	
SH 07	Financial Advisor and Chief Accounts Officer Organisation-Committed									
V P		85683000	0	0	85683000	31123740	5654751	60214011	25468989	70.28
<b>Total</b>	07	<b>85683000</b>	<b>0</b>	<b>0</b>	<b>85683000</b>	<b>31123740</b>	<b>5654751</b>	<b>60214011</b>	<b>25468989</b>	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V P		362188000	0	0	362188000	91606327	32684662	303266335	58921665	83.73

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 10		Direction								
GH 01		Establishment Charges - Committed								
<b>Total</b>	01	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>91606327</b>	<b>32684662</b>	<b>303266335</b>	<b>58921665</b>	
<b>Total</b>	10	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>91606327</b>	<b>32684662</b>	<b>303266335</b>	<b>58921665</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	2564114000	1000	0	2564115000	670365894.2	219834876	2113583981.8	450531018.2	82.43
C	P	500000	8490000	0	8990000	239347		8750653	239347	97.34
<b>Total</b>	01	<b>2564614000</b>	<b>8491000</b>	<b>0</b>	<b>2573105000</b>	<b>670605241.2</b>	<b>219834876</b>	<b>2122334634.8</b>	<b>450770365.2</b>	
<b>Total</b>	11	<b>2564614000</b>	<b>8491000</b>	<b>0</b>	<b>2573105000</b>	<b>670605241.2</b>	<b>219834876</b>	<b>2122334634.8</b>	<b>450770365.2</b>	
<b>Total</b>	001	<b>4357656000</b>	<b>8491000</b>	<b>0</b>	<b>4366147000</b>	<b>1206430756.2</b>	<b>364357298</b>	<b>3524073541.8</b>	<b>842073458.2</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	8619000	0	0	8619000	2250338	911164	7279826	1339174	84.46
<b>Total</b>	01	<b>8619000</b>	<b>0</b>	<b>0</b>	<b>8619000</b>	<b>2250338</b>	<b>911164</b>	<b>7279826</b>	<b>1339174</b>	
SH 02		Control Cell-Committed								
V	P	14715000	0	0	14715000	4568043	947456	11094413	3620587	75.40
<b>Total</b>	02	<b>14715000</b>	<b>0</b>	<b>0</b>	<b>14715000</b>	<b>4568043</b>	<b>947456</b>	<b>11094413</b>	<b>3620587</b>	
<b>Total</b>	005	<b>23334000</b>	<b>0</b>	<b>0</b>	<b>23334000</b>	<b>6818381</b>	<b>1858620</b>	<b>18374239</b>	<b>4959761</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	7511000	0	0	7511000	3067587	492325	4935738	2575262	65.71
<b>Total</b>	01	<b>7511000</b>	<b>0</b>	<b>0</b>	<b>7511000</b>	<b>3067587</b>	<b>492325</b>	<b>4935738</b>	<b>2575262</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	11320000	0	0	11320000	3342053	792740	8770687	2549313	77.48
<b>Total</b>	02	<b>11320000</b>	<b>0</b>	<b>0</b>	<b>11320000</b>	<b>3342053</b>	<b>792740</b>	<b>8770687</b>	<b>2549313</b>	
<b>Total</b>	107	<b>18831000</b>	<b>0</b>	<b>0</b>	<b>18831000</b>	<b>6409640</b>	<b>1285065</b>	<b>13706425</b>	<b>5124575</b>	
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 01		Maintenance of Sewerage Schemes								
GH 01		Grants to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>4465822000</b>	<b>8491000</b>	<b>0</b>	<b>4474313000</b>	<b>1285659777.2</b>	<b>367500983</b>	<b>3556154205.8</b>	<b>918158794.2</b>	
<b>Total</b>	<b>2215</b>	<b>35119331000</b>	<b>8491000</b>	<b>0</b>	<b>35127822000</b>	<b>11937434908.56</b>	<b>2891508442</b>	<b>26081895533.44</b>	<b>9045926466.56</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2059448000	0	0	2059448000	526376458	20010406	1553081948	506366052	75.41
<b>Total</b>	<b>02</b>	<b>2059448000</b>	<b>0</b>	<b>0</b>	<b>2059448000</b>	<b>526376458</b>	<b>20010406</b>	<b>1553081948</b>	<b>506366052</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	<b>12</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	300050000	0	0	300050000	140543713	7807151	167313438	132736562	55.76
<b>Total</b>	<b>17</b>	<b>300050000</b>	<b>0</b>	<b>0</b>	<b>300050000</b>	<b>140543713</b>	<b>7807151</b>	<b>167313438</b>	<b>132736562</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	32500000	0	0	32500000	8102629	1454800	25852171	6647829	79.55
<b>Total</b>	<b>18</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>8102629</b>	<b>1454800</b>	<b>25852171</b>	<b>6647829</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	30817701	228543	6910842	30589158	18.43
<b>Total</b>	<b>19</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>30817701</b>	<b>228543</b>	<b>6910842</b>	<b>30589158</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>21</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	32550000	0	0	32550000	22464957	1320269	11405312	21144688	35.04
<b>Total</b>	<b>22</b>	<b>32550000</b>	<b>0</b>	<b>0</b>	<b>32550000</b>	<b>22464957</b>	<b>1320269</b>	<b>11405312</b>	<b>21144688</b>	
GH	24	Chambal Project, Bharatpur								
V	P	50000000	0	0	50000000	16666000		33334000	16666000	66.67
<b>Total</b>	<b>24</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>16666000</b>	<b>0</b>	<b>33334000</b>	<b>16666000</b>	
GH	27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	137400000	0	0	137400000	65329000		72071000	65329000	52.45

Month & Year of Account		12 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
<b>Total</b>	<b>27</b>	<b>137400000</b>	<b>0</b>	<b>0</b>	<b>137400000</b>	<b>65329000</b>	<b>0</b>	<b>72071000</b>	<b>65329000</b>	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Barmer Lift Water Supply Scheme								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V P		343500000	0	0	343500000	251008277	28531024	121022747	222477253	35.23
<b>Total</b>	<b>31</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>	<b>251008277</b>	<b>28531024</b>	<b>121022747</b>	<b>222477253</b>	
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V P		30915000	0	0	30915000	7728000		23187000	7728000	75.00
<b>Total</b>	<b>33</b>	<b>30915000</b>	<b>0</b>	<b>0</b>	<b>30915000</b>	<b>7728000</b>	<b>0</b>	<b>23187000</b>	<b>7728000</b>	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V P		1500000	0	0	1500000	848499		651501	848499	43.43
<b>Total</b>	<b>37</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>848499</b>	<b>0</b>	<b>651501</b>	<b>848499</b>	
GH 38		State Share : A.U.W.S.P.								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheme for Re-utilisation of Polluted water								
V P		100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>42</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 44		Nagaur Lift Canal, Phase-I								
V P		250000000	0	0	250000000	36122660		213877340	36122660	85.55
<b>Total</b>	<b>44</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>36122660</b>	<b>0</b>	<b>213877340</b>	<b>36122660</b>	
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V P		547882000	0	0	547882000	255872710		292009290	255872710	53.30
<b>Total</b>	<b>45</b>	<b>547882000</b>	<b>0</b>	<b>0</b>	<b>547882000</b>	<b>255872710</b>	<b>0</b>	<b>292009290</b>	<b>255872710</b>	
GH 46		Narmada Project								
V P		6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	<b>46</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V P		1000	0	0	1000	1000			1000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 47		Indroka - Manaklao - Dantiwada Water Supply Scheme								
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Tonk - Deoli - Uniyara Water Supply Project								
V P		116790000	0	0	116790000	61074000	55716000	61074000	47.71	
<b>Total</b>	<b>49</b>	<b>116790000</b>	<b>0</b>	<b>0</b>	<b>116790000</b>	<b>61074000</b>	<b>55716000</b>	<b>61074000</b>		
GH 51		Rajgarh - Bungli Water Supply Scheme								
V P		10305000	0	0	10305000	10167660	137340	10167660	1.33	
<b>Total</b>	<b>51</b>	<b>10305000</b>	<b>0</b>	<b>0</b>	<b>10305000</b>	<b>10167660</b>	<b>137340</b>	<b>10167660</b>		
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V P		3435000	0	0	3435000	1717000	360784	2078784	1356216	60.52
<b>Total</b>	<b>53</b>	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>1717000</b>	<b>360784</b>	<b>2078784</b>	<b>1356216</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 56		For completion of remaining work of Kota City Water Supply								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 58		Intraday Capacity Clean Pond Scheme								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V P		838140000	0	0	838140000	431382903	28156039	434913136	403226864	51.89
<b>Total</b>	<b>61</b>	<b>838140000</b>	<b>0</b>	<b>0</b>	<b>838140000</b>	<b>431382903</b>	<b>28156039</b>	<b>434913136</b>	<b>403226864</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V P		41220000	0	0	41220000	6107026	35112974	6107026	85.18	
<b>Total</b>	<b>63</b>	<b>41220000</b>	<b>0</b>	<b>0</b>	<b>41220000</b>	<b>6107026</b>	<b>35112974</b>	<b>6107026</b>		
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V P		618300000	0	0	618300000	409308956	84065726	293056770	325243230	47.40
<b>Total</b>	<b>64</b>	<b>618300000</b>	<b>0</b>	<b>0</b>	<b>618300000</b>	<b>409308956</b>	<b>84065726</b>	<b>293056770</b>	<b>325243230</b>	
GH 65		Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter								
V P		22000000	0	0	22000000	22000000		22000000	.00	
<b>Total</b>	<b>65</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>22000000</b>		
GH 66		Deeg Water Supply Project								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 66		Deeg Water Supply Project								
V	P	171750000	0	0	171750000	42938000	128812000	42938000	75.00	
<b>Total</b>	<b>66</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>42938000</b>	<b>128812000</b>	<b>42938000</b>		
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	3000000	0	0	3000000	2393400	606600	2393400	20.22	
<b>Total</b>	<b>68</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2393400</b>	<b>0</b>	<b>606600</b>	<b>2393400</b>	
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	4122000	0	0	4122000	2060000	1029000	1031000	74.99	
<b>Total</b>	<b>69</b>	<b>4122000</b>	<b>0</b>	<b>0</b>	<b>4122000</b>	<b>2060000</b>	<b>1029000</b>	<b>3091000</b>	<b>1031000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	112684	4887316	112684	97.75	
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>112684</b>	<b>0</b>	<b>4887316</b>	<b>112684</b>	
GH 71		Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 72		Chambal - Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	171750000	0	0	171750000	145278333	26471667	145278333	15.41	
<b>Total</b>	<b>73</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>145278333</b>	<b>0</b>	<b>26471667</b>	<b>145278333</b>	
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	1031000	0	0	1031000	1031000		1031000	.00	
<b>Total</b>	<b>75</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1031000</b>	<b>0</b>	<b>1031000</b>		
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1031000	0	0	1031000	1026323	4677	1026323	.45	
<b>Total</b>	<b>76</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1026323</b>	<b>0</b>	<b>4677</b>	<b>1026323</b>	
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		12 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	80	Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	81	Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>81</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	83	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	26450000	0	0	26450000	11020000		15430000	11020000	58.34
<b>Total</b>	<b>83</b>	<b>26450000</b>	<b>0</b>	<b>0</b>	<b>26450000</b>	<b>11020000</b>	<b>0</b>	<b>15430000</b>	<b>11020000</b>	
GH	84	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	171750000	0	0	171750000	85874000	12905617	98781617	72968383	57.51
<b>Total</b>	<b>84</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>85874000</b>	<b>12905617</b>	<b>98781617</b>	<b>72968383</b>	
GH	85	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	292748000	0	0	292748000	30831737	5000000	266916263	25831737	91.18
<b>Total</b>	<b>85</b>	<b>292748000</b>	<b>0</b>	<b>0</b>	<b>292748000</b>	<b>30831737</b>	<b>5000000</b>	<b>266916263</b>	<b>25831737</b>	
GH	86	Construction work of Isarda Dam (through the Water Resources Department)								
V	P	243500000	0	0	243500000	97400000		146100000	97400000	60.00
<b>Total</b>	<b>86</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>97400000</b>	<b>0</b>	<b>146100000</b>	<b>97400000</b>	
GH	87	Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	243500000	0	0	243500000	172726202		70773798	172726202	29.07
<b>Total</b>	<b>87</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>172726202</b>	<b>0</b>	<b>70773798</b>	<b>172726202</b>	
GH	88	Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	13740000	0	0	13740000	6870000		6870000	6870000	50.00
<b>Total</b>	<b>88</b>	<b>13740000</b>	<b>0</b>	<b>0</b>	<b>13740000</b>	<b>6870000</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	
GH	89	Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>89</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	94	Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	68700000	0	0	68700000	17250134		51449866	17250134	74.89
<b>Total</b>	<b>94</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>17250134</b>	<b>0</b>	<b>51449866</b>	<b>17250134</b>	
GH	95	Atru Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	120226000	0	0	120226000	76024814	27024104	71225290	49000710	59.24
<b>Total</b>	<b>95</b>	<b>120226000</b>	<b>0</b>	<b>0</b>	<b>120226000</b>	<b>76024814</b>	<b>27024104</b>	<b>71225290</b>	<b>49000710</b>	
GH	96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	217000000	0	0	217000000	108500000		108500000	108500000	50.00
<b>Total</b>	<b>96</b>	<b>217000000</b>	<b>0</b>	<b>0</b>	<b>217000000</b>	<b>108500000</b>	<b>0</b>	<b>108500000</b>	<b>108500000</b>	
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	103050000	0	0	103050000	28693338	8937170	83293832	19756168	80.83
<b>Total</b>	98	<b>103050000</b>	<b>0</b>	<b>0</b>	<b>103050000</b>	<b>28693338</b>	<b>8937170</b>	<b>83293832</b>	<b>19756168</b>	
<b>Total</b>	01	<b>7346141000</b>	<b>0</b>	<b>0</b>	<b>7346141000</b>	<b>3148026114</b>	<b>226830633</b>	<b>4424945519</b>	<b>2921195481</b>	
SH	02	Construction works under Co-partnership Scheme								
V	P	1000	0	0	1000	39557		-38557	39557	-3855.70
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>39557</b>	<b>0</b>	<b>-38557</b>	<b>39557</b>	
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Summer Season Contingency								
V	P	97500000	0	0	97500000	23269914	122265	74352351	23147649	76.26
<b>Total</b>	07	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>23269914</b>	<b>122265</b>	<b>74352351</b>	<b>23147649</b>	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	5000000	0	0	5000000	4925000		75000	4925000	1.50
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4925000</b>	<b>0</b>	<b>75000</b>	<b>4925000</b>	
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4925000</b>	<b>0</b>	<b>75000</b>	<b>4925000</b>	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	43923000	0	0	43923000	28000		43895000	28000	99.94
<b>Total</b>	01	<b>43923000</b>	<b>0</b>	<b>0</b>	<b>43923000</b>	<b>28000</b>	<b>0</b>	<b>43895000</b>	<b>28000</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	343501000	0	0	343501000	343501000			343501000	.00
<b>Total</b>	02	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12503000	0	0	12503000	6252000		6251000	6252000	50.00
<b>Total</b>	03	<b>12503000</b>	<b>0</b>	<b>0</b>	<b>12503000</b>	<b>6252000</b>	<b>0</b>	<b>6251000</b>	<b>6252000</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	3641000	0	0	3641000	1517000		2124000	1517000	58.34
<b>Total</b>	04	<b>3641000</b>	<b>0</b>	<b>0</b>	<b>3641000</b>	<b>1517000</b>	<b>0</b>	<b>2124000</b>	<b>1517000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 11		Accelerated Urban Water Supply Scheme								
GH 05		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000	.00	
<b>Total</b>	<b>05</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>		<b>0</b>	<b>62000000</b>		
GH 06		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000	.00	
<b>Total</b>	<b>06</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>		<b>0</b>	<b>62000000</b>		
<b>Total</b>	<b>11</b>	<b>527568000</b>	<b>0</b>	<b>0</b>	<b>527568000</b>	<b>475298000</b>	<b>0</b>	<b>52270000</b>	<b>475298000</b>	
<b>Total</b>	<b>101</b>	<b>7976211000</b>	<b>0</b>	<b>0</b>	<b>7976211000</b>	<b>3651559585</b>	<b>226952898</b>	<b>4551604313</b>	<b>3424606687</b>	
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 08		Chambal Project, Bharatpur (NABARD)								
V	P	129070000	0	0	129070000	76565064	18190000	70694936	58375064	54.77
V	C	76325000	0	0	76325000	0		76325000	0	100.00
<b>Total</b>	<b>08</b>	<b>205395000</b>	<b>0</b>	<b>0</b>	<b>205395000</b>	<b>76565064</b>	<b>18190000</b>	<b>147019936</b>	<b>58375064</b>	
GH 12		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	125050000	0	0	125050000	34146446		90903554	34146446	72.69
V	C	150000000	0	0	150000000	55246619	30246619	125000000	25000000	83.33
<b>Total</b>	<b>12</b>	<b>275050000</b>	<b>0</b>	<b>0</b>	<b>275050000</b>	<b>89393065</b>	<b>30246619</b>	<b>215903554</b>	<b>59146446</b>	
GH 16		Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	1450000	0	0	1450000	1450000			1450000	.00
V	C	1450000	0	0	1450000	1450000			1450000	.00
<b>Total</b>	<b>20</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	
GH 21		Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	217985000	0	0	217985000	107985000	110000000	107985000		50.46
V	C	122120000	0	0	122120000	119017000	3103000	119017000		2.54
<b>Total</b>	<b>23</b>	<b>340105000</b>	<b>0</b>	<b>0</b>	<b>340105000</b>	<b>227002000</b>	<b>0</b>	<b>113103000</b>	<b>227002000</b>	
GH	24	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	5496000	0	0	5496000	1391620	713000	4817380	678620	87.65
V	C	4885000	0	0	4885000	450		4884550	450	99.99
<b>Total</b>	<b>24</b>	<b>10381000</b>	<b>0</b>	<b>0</b>	<b>10381000</b>	<b>1392070</b>	<b>713000</b>	<b>9701930</b>	<b>679070</b>	
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	41750000	0	0	41750000	10437000	31313000	10437000		75.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>41751000</b>	<b>0</b>	<b>0</b>	<b>41751000</b>	<b>10438000</b>	<b>0</b>	<b>31313000</b>	<b>10438000</b>	
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000	292961	292961	1762039	14.26
V	C	1949000	0	0	1949000	1949000		1949000		.00
<b>Total</b>	<b>30</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>292961</b>	<b>292961</b>	<b>3711039</b>	
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000		2055000		.00
V	C	1949000	0	0	1949000	1949000		1949000		.00
<b>Total</b>	<b>31</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	
GH	33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla - Amba Dam								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	5771000	0	0	5771000	2039056	556120	4288064	1482936	74.30
V	C	6106000	0	0	6106000	3532720	479720	3053000	3053000	50.00
<b>Total</b>	<b>36</b>	<b>11877000</b>	<b>0</b>	<b>0</b>	<b>11877000</b>	<b>5571776</b>	<b>1035840</b>	<b>7341064</b>	<b>4535936</b>	
GH	37	Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	5000000	0	0	5000000	2495517		2504483	2495517	50.09
V	C	5000000	0	0	5000000	0		5000000	0	100.00



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
<b>Total</b>	<b>37</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2495517</b>	<b>0</b>	<b>7504483</b>	<b>2495517</b>	
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 40		Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	6905000	0	0	6905000	6905000		6905000		.00
V	C	7796000	0	0	7796000	3952914	3843086	3952914		49.30
<b>Total</b>	<b>41</b>	<b>14701000</b>	<b>0</b>	<b>0</b>	<b>14701000</b>	<b>10857914</b>	<b>0</b>	<b>3843086</b>	<b>10857914</b>	
GH 43		Rewa Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>45</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	186435000	0	0	186435000	154955824	61982000	93461176	92973824	50.13
V	C	106855000	0	0	106855000	445	106854555	445		100.00
<b>Total</b>	<b>46</b>	<b>293290000</b>	<b>0</b>	<b>0</b>	<b>293290000</b>	<b>154956269</b>	<b>61982000</b>	<b>200315731</b>	<b>92974269</b>	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 48		Narmada-Gudamalani Water Supply Scheme								
V	P	74538000	0	0	74538000	29052879	4794716	50279837	24258163	67.46
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>48</b>	<b>74539000</b>	<b>0</b>	<b>0</b>	<b>74539000</b>	<b>29053879</b>	<b>4794716</b>	<b>50279837</b>	<b>24259163</b>	
GH 49		Water Purification System Programme in the schools of rural areas								
V	C	58963000	0	0	58963000	58963000		58963000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 49		Water Purification System Programme in the schools of rural areas								
<b>Total</b>	<b>49</b>	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	
GH 50		Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	100515000	0	0	100515000	62822000		37693000	62822000	37.50
<b>Total</b>	<b>50</b>	<b>100515000</b>	<b>0</b>	<b>0</b>	<b>100515000</b>	<b>62822000</b>	<b>0</b>	<b>37693000</b>	<b>62822000</b>	
GH 51		Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	30530000	0	0	30530000	0		30530000	0	100.00
<b>Total</b>	<b>51</b>	<b>30531000</b>	<b>0</b>	<b>0</b>	<b>30531000</b>	<b>1000</b>	<b>0</b>	<b>30530000</b>	<b>1000</b>	
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	315752000	0	0	315752000	289621014		26130986	289621014	8.28
V	C	284240000	0	0	284240000	130401489		153838511	130401489	54.12
<b>Total</b>	<b>52</b>	<b>599992000</b>	<b>0</b>	<b>0</b>	<b>599992000</b>	<b>420022503</b>	<b>0</b>	<b>179969497</b>	<b>420022503</b>	
GH 53		Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	258140000	0	0	258140000	258140000			258140000	.00
<b>Total</b>	<b>54</b>	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	
GH 55		Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	172094000	0	0	172094000	172094000			172094000	.00
<b>Total</b>	<b>55</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	
GH 56		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	172094000	0	0	172094000	71706359	18879840	119267481	52826519	69.30
<b>Total</b>	<b>56</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>71706359</b>	<b>18879840</b>	<b>119267481</b>	<b>52826519</b>	
GH 57		Cluster Distribution Drinking Water Project, Distt. Bundi (expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	229458000	0	0	229458000	30408458		199049542	30408458	86.75
<b>Total</b>	<b>57</b>	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>30408458</b>	<b>0</b>	<b>199049542</b>	<b>30408458</b>	
GH 58		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran								
V	P	229458000	0	0	229458000	197116232	46563803	78905571	150552429	34.39
<b>Total</b>	<b>58</b>	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>197116232</b>	<b>46563803</b>	<b>78905571</b>	<b>150552429</b>	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	173297264		426702736	173297264	71.12
<b>Total</b>	<b>59</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>173297264</b>	<b>0</b>	<b>426702736</b>	<b>173297264</b>	
GH 60		Jhali Ji Ka Barana Drinking Water Project								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>60</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 61		Garadda Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>61</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 62		Kachhavan Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>62</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 63		Parvan-Akavad Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>63</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 64		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>64</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 65		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>65</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 66		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>67</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>4297262000</b>	<b>2000</b>	<b>0</b>	<b>4297264000</b>	<b>2621226370</b>	<b>182698779</b>	<b>1858736409</b>	<b>2438527591</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	885095000	0	0	885095000	885095000		885095000		.00
<b>Total</b>	<b>03</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>885095000</b>		
<b>Total</b>	<b>02</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>885095000</b>		
SH 03		Other Rural Water Supply Programmes								
GH 01		Other Rural Water Supply Schemes								
V	P	3886714000	0	0	3886714000	1190097511	32788930	2729405419	1157308581	70.22
V	C	1073341000	0	0	1073341000	959789697	5849039	119400342	953940658	11.12
<b>Total</b>	<b>01</b>	<b>4960055000</b>	<b>0</b>	<b>0</b>	<b>4960055000</b>	<b>2149887208</b>	<b>38637969</b>	<b>2848805761</b>	<b>2111249239</b>	
GH 05		Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	03	Other Rural Water Supply Programmes								
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation - 01-102								
V	P	1152329000	0	0	1152329000	1152329000		1152329000	.00	
V	C	804250000	0	0	804250000	804250000		804250000	.00	
<b>Total</b>	05	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	<b>1956579000</b>	<b>0</b>	<b>1956579000</b>		
<b>Total</b>	03	<b>6916634000</b>	<b>0</b>	<b>0</b>	<b>6916634000</b>	<b>4106466208</b>	<b>38637969</b>	<b>2848805761</b>	<b>4067828239</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	40000000	0	0	40000000	36615708	3384292	36615708	8.46	
<b>Total</b>	06	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>36615708</b>	<b>0</b>	<b>3384292</b>	<b>36615708</b>	
SH	08	Summer Season Contingency								
V	P	25000000	0	0	25000000	20796213	375120	4578907	20421093	18.32
<b>Total</b>	08	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20796213</b>	<b>375120</b>	<b>4578907</b>	<b>20421093</b>	
SH	09	Re-establishment of Pumps and Motors								
V	P	120000000	0	0	120000000	56453743	2353286	65899543	54100457	54.92
<b>Total</b>	09	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>56453743</b>	<b>2353286</b>	<b>65899543</b>	<b>54100457</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	200000000	0	0	200000000	46669221	153330779	46669221	76.67	
<b>Total</b>	12	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>46669221</b>	<b>0</b>	<b>153330779</b>	<b>46669221</b>	
SH	13	Information Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000		1000	.00	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 17		Construction works under Sahbhagita Yojana								
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	114729000	0	0	114729000	57376553		57352447	57376553	49.99
V	C	122120000	0	0	122120000	44595000	24594000	102119000	20001000	83.62
<b>Total</b>	<b>18</b>	<b>236849000</b>	<b>0</b>	<b>0</b>	<b>236849000</b>	<b>101971553</b>	<b>24594000</b>	<b>159471447</b>	<b>77377553</b>	
SH 19		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	P	286823000	0	0	286823000	195884814	20000000	110938186	175884814	38.68
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>286824000</b>	<b>0</b>	<b>0</b>	<b>286824000</b>	<b>195885814</b>	<b>20000000</b>	<b>110938186</b>	<b>175885814</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	51937000	0	0	51937000	12985000		38952000	12985000	75.00
V	C	54954000	0	0	54954000	27853517	21982086	49082569	5871431	89.32
<b>Total</b>	<b>20</b>	<b>106891000</b>	<b>0</b>	<b>0</b>	<b>106891000</b>	<b>40838517</b>	<b>21982086</b>	<b>88034569</b>	<b>18856431</b>	
SH 21		Janta Jal Yojana								
V	P	800000000	0	0	800000000	461502741	15226845	353724104	446275896	44.22
<b>Total</b>	<b>21</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>461502741</b>	<b>15226845</b>	<b>353724104</b>	<b>446275896</b>	
SH 25		Renovation and Repair of Canals								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34		Preparation of Projects through Advisor								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>34</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>35</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V	P	28682000	0	0	28682000	28682000			28682000	.00
V	C	1000	0	0	1000	-3603431	7071	3611502	-3610502	*****
<b>Total</b>	<b>36</b>	<b>28683000</b>	<b>0</b>	<b>0</b>	<b>28683000</b>	<b>25078569</b>	<b>7071</b>	<b>3611502</b>	<b>25071498</b>	
SH 38		Nagaur Lift Canal								
V	P	346248000	0	0	346248000	46540140	509295	300217155	46030845	86.71
V	C	1000	0	0	1000	1000	77011000	77011000	-77010000	*****
<b>Total</b>	<b>38</b>	<b>346249000</b>	<b>0</b>	<b>0</b>	<b>346249000</b>	<b>46541140</b>	<b>77520295</b>	<b>377228155</b>	<b>-30979155</b>	
SH 39		Pokaran-Phalsund Water Supply Scheme								
V	P	773734000	0	0	773734000	247166260	57230874	583798614	189935386	75.45
V	C	446329000	0	0	446329000	379949000		66380000	379949000	14.87
<b>Total</b>	<b>39</b>	<b>1220063000</b>	<b>0</b>	<b>0</b>	<b>1220063000</b>	<b>627115260</b>	<b>57230874</b>	<b>650178614</b>	<b>569884386</b>	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	40	Deeg Water Supply Scheme								
V	P	286823000	0	0	286823000	95607000	191216000	95607000	66.67	
V	C	152650000	0	0	152650000	0	152650000	0	100.00	
<b>Total</b>	<b>40</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>95607000</b>	<b>0</b>	<b>343866000</b>	<b>95607000</b>	
SH	43	National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	57750000	0	0	57750000	47652377	1383240	11480863	46269137	19.88
V	C	57750000	0	0	57750000	54858305	4876931	7768626	49981374	13.45
<b>Total</b>	<b>43</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>102510682</b>	<b>6260171</b>	<b>19249489</b>	<b>96250511</b>	
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	23083000	0	0	23083000	4053000	19030000	4053000	82.44	
V	C	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>44</b>	<b>23084000</b>	<b>0</b>	<b>0</b>	<b>23084000</b>	<b>4054000</b>	<b>0</b>	<b>19030000</b>	<b>4054000</b>	
SH	45	Nagaur Lift Canal Project Phase - II (EAP)								
V	P	3366300000	0	0	3366300000	1779671728	129120000	1715748272	1650551728	50.97
<b>Total</b>	<b>45</b>	<b>3366300000</b>	<b>0</b>	<b>0</b>	<b>3366300000</b>	<b>1779671728</b>	<b>129120000</b>	<b>1715748272</b>	<b>1650551728</b>	
SH	46	Boravas-Mandana Water Supply Project								
V	P	80310000	0	0	80310000	46269526	34040474	46269526	42.39	
V	C	18318000	0	0	18318000	6106000	12212000	6106000	66.67	
<b>Total</b>	<b>46</b>	<b>98628000</b>	<b>0</b>	<b>0</b>	<b>98628000</b>	<b>52375526</b>	<b>0</b>	<b>46252474</b>	<b>52375526</b>	
SH	47	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000	0	1000	.00	
V	C	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	230000000	0	0	230000000	141169329	1650157	90480828	139519172	39.34
<b>Total</b>	<b>48</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>141169329</b>	<b>1650157</b>	<b>90480828</b>	<b>139519172</b>	
SH	50	Barmer Lift Canal Water Supply Project Phase II								
V	P	286823000	0	0	286823000	286814266	8734	286814266	.00	
V	C	152650000	0	0	152650000	152650000	0	152650000	.00	
<b>Total</b>	<b>50</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>439464266</b>	<b>0</b>	<b>8734</b>	<b>439464266</b>	
SH	51	Rural Water Supply Scheme- Bhimni								
V	P	1718000	0	0	1718000	1376668	341332	1376668	19.87	
V	C	1527000	0	0	1527000	1527000	0	1527000	.00	
<b>Total</b>	<b>51</b>	<b>3245000</b>	<b>0</b>	<b>0</b>	<b>3245000</b>	<b>2903668</b>	<b>0</b>	<b>341332</b>	<b>2903668</b>	
SH	52	Rural Water Supply Scheme - Madhvi								
V	P	1031000	0	0	1031000	1031000	0	1031000	.00	
V	C	916000	0	0	916000	916000	0	916000	.00	
<b>Total</b>	<b>52</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	

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Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	53	Chambal-Bundi Water Supply Project								
V	P	3435000	0	0	3435000	1705898	1729102	1705898	50.34	
V	C	1527000	0	0	1527000	101000	1426000	101000	93.39	
<b>Total</b>	<b>53</b>	<b>4962000</b>	<b>0</b>	<b>0</b>	<b>4962000</b>	<b>1806898</b>	<b>0</b>	<b>3155102</b>	<b>1806898</b>	
SH	54	Fatehpur-Laxmangarh Drinking Water Project								
V	P	190436000	0	0	190436000	143187880	47248120	143187880	24.81	
V	C	91590000	0	0	91590000	-29353830	3384766	124328596	-32738596	135.74
<b>Total</b>	<b>54</b>	<b>282026000</b>	<b>0</b>	<b>0</b>	<b>282026000</b>	<b>113834050</b>	<b>3384766</b>	<b>171576716</b>	<b>110449284</b>	
SH	55	Rajgarh-Bungi Water Supply Project								
V	P	8594000	0	0	8594000	8594000		8594000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	
SH	58	Water Supply Project of 72 Villages of Navan								
V	P	1717000	0	0	1717000	1417636	299364	1417636	17.44	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1418636</b>	<b>0</b>	<b>299364</b>	<b>1418636</b>	
SH	59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	12212000	0	0	12212000	12212000		12212000	.00	
<b>Total</b>	<b>59</b>	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	
SH	60	Narmada Project (D.R.)								
V	P	8605000	0	0	8605000	4303000	4302000	4303000	49.99	
V	C	9159000	0	0	9159000	9159000		9159000	.00	
<b>Total</b>	<b>60</b>	<b>17764000</b>	<b>0</b>	<b>0</b>	<b>17764000</b>	<b>13462000</b>	<b>0</b>	<b>4302000</b>	<b>13462000</b>	
SH	61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	229458000	0	0	229458000	176774552	52683448	176774552	22.96	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>61</b>	<b>229459000</b>	<b>0</b>	<b>0</b>	<b>229459000</b>	<b>176775552</b>	<b>0</b>	<b>52683448</b>	<b>176775552</b>	
SH	62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	516280000	0	0	516280000	94825616	421454384	94825616	81.63	
V	C	223180000	0	0	223180000	0	223180000	0	100.00	
<b>Total</b>	<b>62</b>	<b>739460000</b>	<b>0</b>	<b>0</b>	<b>739460000</b>	<b>94825616</b>	<b>0</b>	<b>644634384</b>	<b>94825616</b>	
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	3435000	0	0	3435000	1718764	1716236	1718764	49.96	
V	C	3053000	0	0	3053000	3053000		3053000	.00	
<b>Total</b>	<b>63</b>	<b>6488000</b>	<b>0</b>	<b>0</b>	<b>6488000</b>	<b>4771764</b>	<b>0</b>	<b>1716236</b>	<b>4771764</b>	
SH	64	Beawar-Jawaja Cluster Scheme								
V	P	286479000	0	0	286479000	93557201	192921799	93557201	67.34	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 64		Beawar-Jawaja Cluster Scheme								
V	C	223180000	0	0	223180000	60161581	60161581	223180000	0	100.00
<b>Total</b>	<b>64</b>	<b>509659000</b>	<b>0</b>	<b>0</b>	<b>509659000</b>	<b>153718782</b>	<b>60161581</b>	<b>416101799</b>	<b>93557201</b>	
SH 65		Gagrin Water Supply Scheme								
V	P	286823000	0	0	286823000	138011789	50014824	198826035	87996965	69.32
V	C	122120000	0	0	122120000	0	122120000	122120000	0	100.00
<b>Total</b>	<b>65</b>	<b>408943000</b>	<b>0</b>	<b>0</b>	<b>408943000</b>	<b>138011789</b>	<b>50014824</b>	<b>320946035</b>	<b>87996965</b>	
SH 66		Piplad Water Supply Scheme								
V	P	2405000	0	0	2405000	1695195		709805	1695195	29.51
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>66</b>	<b>2406000</b>	<b>0</b>	<b>0</b>	<b>2406000</b>	<b>1696195</b>	<b>0</b>	<b>709805</b>	<b>1696195</b>	
SH 67		Jawai Cluster Project - II								
V	P	126202000	0	0	126202000	115752962		10449038	115752962	8.28
V	C	97696000	0	0	97696000	77751000	570290	20515290	77180710	21.00
<b>Total</b>	<b>67</b>	<b>223898000</b>	<b>0</b>	<b>0</b>	<b>223898000</b>	<b>193503962</b>	<b>570290</b>	<b>30964328</b>	<b>192933672</b>	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	200776000	0	0	200776000	104458563		96317437	104458563	47.97
V	C	186861000	0	0	186861000	144411000		42450000	144411000	22.72
<b>Total</b>	<b>68</b>	<b>387637000</b>	<b>0</b>	<b>0</b>	<b>387637000</b>	<b>248869563</b>	<b>0</b>	<b>138767437</b>	<b>248869563</b>	
SH 70		Baran Cluster Project								
V	P	177830000	0	0	177830000	105529504	7500965	79801461	98028539	44.88
V	C	54954000	0	0	54954000	20000000		34954000	20000000	63.61
<b>Total</b>	<b>70</b>	<b>232784000</b>	<b>0</b>	<b>0</b>	<b>232784000</b>	<b>125529504</b>	<b>7500965</b>	<b>114755461</b>	<b>118028539</b>	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1042700000	0	0	1042700000	292162048	12442000	762979952	279720048	73.17
V	C	380365000	0	0	380365000	0	531028656	911393656	-531028656	239.61
<b>Total</b>	<b>71</b>	<b>1423065000</b>	<b>0</b>	<b>0</b>	<b>1423065000</b>	<b>292162048</b>	<b>543470656</b>	<b>1674373608</b>	<b>-251308608</b>	
SH 72		Narmada F.R.Cluster Project								
V	P	467056000	0	0	467056000	77969336		389086664	77969336	83.31
V	C	1000	0	0	1000	-41417000	240543618	281961618	-281960618	*****
<b>Total</b>	<b>72</b>	<b>467057000</b>	<b>0</b>	<b>0</b>	<b>467057000</b>	<b>36552336</b>	<b>240543618</b>	<b>671048282</b>	<b>-203991282</b>	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	286823000	0	0	286823000	144701531		142121469	144701531	49.55
V	C	360300000	0	0	360300000	157224513	36522513	239598000	120702000	66.50
<b>Total</b>	<b>74</b>	<b>647123000</b>	<b>0</b>	<b>0</b>	<b>647123000</b>	<b>301926044</b>	<b>36522513</b>	<b>381719469</b>	<b>265403531</b>	
SH 75		Banswara Water Supply Project								
V	P	22946000	0	0	22946000	22946000			22946000	.00
V	C	1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 75	Banswara Water Supply Project									
<b>Total</b>	75	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	
SH 76	Banswara-Pratapgarh Water Supply Project									
V P		360765000	0	0	360765000	90192000	30064000	300637000	60128000	83.33
V C		142120000	0	0	142120000	0		142120000	0	100.00
<b>Total</b>	76	<b>502885000</b>	<b>0</b>	<b>0</b>	<b>502885000</b>	<b>90192000</b>	<b>30064000</b>	<b>442757000</b>	<b>60128000</b>	
SH 78	Narmada Project-Cluster (D.R.)									
V P		373484000	0	0	373484000	155686409	31192409	248990000	124494000	66.67
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	78	<b>373485000</b>	<b>0</b>	<b>0</b>	<b>373485000</b>	<b>155687409</b>	<b>31192409</b>	<b>248990000</b>	<b>124495000</b>	
SH 79	Construction of Isarda Dam (through the Water Resources Department)									
V P		243500000	0	0	243500000	168492423	21448	75029025	168470975	30.81
<b>Total</b>	79	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>168492423</b>	<b>21448</b>	<b>75029025</b>	<b>168470975</b>	
SH 80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		47609000	0	0	47609000	23939946		23669054	23939946	49.72
V C		50375000	0	0	50375000	0		50375000	0	100.00
<b>Total</b>	80	<b>97984000</b>	<b>0</b>	<b>0</b>	<b>97984000</b>	<b>23939946</b>	<b>0</b>	<b>74044054</b>	<b>23939946</b>	
SH 81	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)									
V P		339604000	0	0	339604000	141588274	28013700	226029426	113574574	66.56
V C		91590000	0	0	91590000	0		91590000	0	100.00
<b>Total</b>	81	<b>431194000</b>	<b>0</b>	<b>0</b>	<b>431194000</b>	<b>141588274</b>	<b>28013700</b>	<b>317619426</b>	<b>113574574</b>	
SH 82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		510000	0	0	510000	474500		35500	474500	6.96
V C		680000	0	0	680000	376850		303150	376850	44.58
<b>Total</b>	82	<b>1190000</b>	<b>0</b>	<b>0</b>	<b>1190000</b>	<b>851350</b>	<b>0</b>	<b>338650</b>	<b>851350</b>	
SH 83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		1031000	0	0	1031000	859000		172000	859000	16.68
V C		916000	0	0	916000	916000			916000	.00
<b>Total</b>	83	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1775000</b>	<b>0</b>	<b>172000</b>	<b>1775000</b>	
SH 84	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		315505000	0	0	315505000	116072306	19345306	218778000	96727000	69.34
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	84	<b>315506000</b>	<b>0</b>	<b>0</b>	<b>315506000</b>	<b>116073306</b>	<b>19345306</b>	<b>218778000</b>	<b>96728000</b>	
SH 85	National Rural Drinking Water Programme (D.D.P.)									
V P		343500000	0	0	343500000	254904257	1556149	90151892	253348108	26.25
V C		305300000	0	0	305300000	254128015	1224601	52396586	252903414	17.16
<b>Total</b>	85	<b>648800000</b>	<b>0</b>	<b>0</b>	<b>648800000</b>	<b>509032272</b>	<b>2780750</b>	<b>142548478</b>	<b>506251522</b>	
SH 86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality									

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	137400000	0	0	137400000	122509311	1058888	15949577	121450423	11.61
V	C	122120000	0	0	122120000	120494642		1625358	120494642	1.33
<b>Total</b>	<b>86</b>	<b>259520000</b>	<b>0</b>	<b>0</b>	<b>259520000</b>	<b>243003953</b>	<b>1058888</b>	<b>17574935</b>	<b>241945065</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	82500000	0	0	82500000	62025000	460000	20935000	61565000	25.38
V	C	82500000	0	0	82500000	43928400	1793100	40364700	42135300	48.93
<b>Total</b>	<b>87</b>	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	<b>105953400</b>	<b>2253100</b>	<b>61299700</b>	<b>103700300</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	481000	0	0	481000	241000		240000	241000	49.90
V	C	427000	0	0	427000	427000			427000	.00
<b>Total</b>	<b>88</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>668000</b>	<b>0</b>	<b>240000</b>	<b>668000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	344000	0	0	344000	172000		172000	172000	50.00
V	C	306000	0	0	306000	306000			306000	.00
<b>Total</b>	<b>89</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>478000</b>	<b>0</b>	<b>172000</b>	<b>478000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	756000	0	0	756000	720500	204804	240304	515696	31.79
V	C	672000	0	0	672000	672000			672000	.00
<b>Total</b>	<b>90</b>	<b>1428000</b>	<b>0</b>	<b>0</b>	<b>1428000</b>	<b>1392500</b>	<b>204804</b>	<b>240304</b>	<b>1187696</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	1718000	0	0	1718000	1471250		246750	1471250	14.36
<b>Total</b>	<b>93</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1471250</b>	<b>0</b>	<b>246750</b>	<b>1471250</b>	
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	40155000	0	0	40155000	40092577		62423	40092577	.16
V	C	3053000	0	0	3053000	3053000			3053000	.00
<b>Total</b>	<b>94</b>	<b>43208000</b>	<b>0</b>	<b>0</b>	<b>43208000</b>	<b>43145577</b>	<b>0</b>	<b>62423</b>	<b>43145577</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	121187000	0	0	121187000	37166000	15847000	99868000	21319000	82.41
V	C	182650000	0	0	182650000	1737		182648263	1737	100.00
<b>Total</b>	<b>95</b>	<b>303837000</b>	<b>0</b>	<b>0</b>	<b>303837000</b>	<b>37167737</b>	<b>15847000</b>	<b>282516263</b>	<b>21320737</b>	
SH	96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								
V	P	114729000	0	0	114729000	47804000		66925000	47804000	58.33
V	C	69574000	0	0	69574000	0		69574000	0	100.00
<b>Total</b>	<b>96</b>	<b>184303000</b>	<b>0</b>	<b>0</b>	<b>184303000</b>	<b>47804000</b>	<b>0</b>	<b>136499000</b>	<b>47804000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	22808000	0	0	22808000	-517649370	3800000	544257370	-521449370	2386.26
<b>Total</b>	<b>97</b>	<b>22808000</b>	<b>0</b>	<b>0</b>	<b>22808000</b>	<b>-517649370</b>	<b>3800000</b>	<b>544257370</b>	<b>-521449370</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	1000	0	0	1000	-125734985	12478000	138213985	-138212985	*****
<b>Total</b>	<b>98</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-125734985</b>	<b>12478000</b>	<b>138213985</b>	<b>-138212985</b>	
<b>Total</b>	<b>102</b>	<b>29463788000</b>	<b>2000</b>	<b>0</b>	<b>29463790000</b>	<b>14888423037</b>	<b>1666885271</b>	<b>16242252234</b>	<b>13221537766</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	39156389	-1083434	-40238823	40239823	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>39156389</b>	<b>-1083434</b>	<b>-40238823</b>	<b>40239823</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	464883		-463883	464883	-46388.30
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>464883</b>	<b>0</b>	<b>-463883</b>	<b>464883</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>39621272</b>	<b>-1083434</b>	<b>-40702706</b>	<b>40704706</b>	
<b>Total</b>	<b>01</b>	<b>37440001000</b>	<b>2000</b>	<b>0</b>	<b>37440003000</b>	<b>18579603894</b>	<b>1892754735</b>	<b>20753153841</b>	<b>16686849159</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>106</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4215</b>	<b>37440501000</b>	<b>2000</b>	<b>0</b>	<b>37440503000</b>	<b>18580103894</b>	<b>1892754735</b>	<b>20753153841</b>	<b>16687349159</b>	
<b>Total</b>	<b>027</b>	<b>72559832000</b>	<b>8493000</b>	<b>0</b>	<b>72568325000</b>	<b>30517538802.56</b>	<b>4784263177</b>	<b>46835049374.44</b>	<b>25733275625.56</b>	
Month & Year of Account		12 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	01	Functional related								
V	P	8464000	0	0	8464000	8464000		8464000		.00
V	C	12696000	0	0	12696000	12696000		12696000		.00
<b>Total</b>	<b>01</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
<b>Total</b>	<b>03</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
SH	04	Four Water Concept								
GH	01	Functional related								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	01	Functional related								
V	P	2403450000	0	0	2403450000	175611100	18941624	2246780524	156669476	93.48
<b>Total</b>	<b>01</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>175611100</b>	<b>18941624</b>	<b>2246780524</b>	<b>156669476</b>	
<b>Total</b>	<b>06</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>175611100</b>	<b>18941624</b>	<b>2246780524</b>	<b>156669476</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	01	Functional related								
V	P	1386256000	0	0	1386256000	242412000		1143844000	242412000	82.51
V	C	2445083000	0	0	2445083000	1140349000		1304734000	1140349000	53.36
<b>Total</b>	<b>01</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>1382761000</b>	<b>0</b>	<b>2448578000</b>	<b>1382761000</b>	
<b>Total</b>	<b>07</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>1382761000</b>	<b>0</b>	<b>2448578000</b>	<b>1382761000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Conservation Department								
V	P	1509200000	0	0	1509200000	585714000	159803000	1083289000	425911000	71.78
<b>Total</b>	<b>01</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>585714000</b>	<b>159803000</b>	<b>1083289000</b>	<b>425911000</b>	
<b>Total</b>	<b>08</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>585714000</b>	<b>159803000</b>	<b>1083289000</b>	<b>425911000</b>	
<b>Total</b>	<b>196</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>2165251100</b>	<b>178744624</b>	<b>5778647524</b>	<b>1986506476</b>	
<b>Total</b>	<b>05</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>2165251100</b>	<b>178744624</b>	<b>5778647524</b>	<b>1986506476</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000		.00
V	C	16000	0	0	16000	16000		16000		.00
<b>Total</b>	<b>05</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	238686000	226314000	238686000		48.67
V	C	930000000	0	0	930000000	712191000	217809000	712191000		23.42
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>950877000</b>	<b>0</b>	<b>444123000</b>	<b>950877000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>950877000</b>	<b>0</b>	<b>444123000</b>	<b>950877000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	56100000	0	0	56100000	36632000	19468000	36632000		34.70
V	C	112200000	0	0	112200000	111045000	1155000	111045000		1.03
<b>Total</b>	<b>01</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
<b>Total</b>	<b>08</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	144834000	0	0	144834000	144834000		144834000		.00
V	C	289250000	0	0	289250000	289250000		289250000		.00
<b>Total</b>	<b>01</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>10</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>196</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1538603000</b>	<b>0</b>	<b>464746000</b>	<b>1538603000</b>	
<b>Total</b>	<b>06</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1538603000</b>	<b>0</b>	<b>464746000</b>	<b>1538603000</b>	
<b>Total</b>	<b>2501</b>	<b>9768503000</b>	<b>0</b>	<b>0</b>	<b>9768503000</b>	<b>3703854100</b>	<b>178744624</b>	<b>6243393524</b>	<b>3525109476</b>	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head-quarter								
V	P	75917000	0	0	75917000	24495668	6592081	58013413	17903587	76.42
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>24496668</b>	<b>6592081</b>	<b>58013413</b>	<b>17904587</b>	
<b>Total</b>	<b>104</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>24496668</b>	<b>6592081</b>	<b>58013413</b>	<b>17904587</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	01	Functional related								
V	P	70764000	0	0	70764000	70764000		70764000		.00
V	C	176165000	0	0	176165000	176165000		176165000		.00
<b>Total</b>	<b>01</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	

Month & Year of Account		12 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
Total	05	246929000	0	0	246929000	246929000	0	0	246929000	
Total	196	246929000	0	0	246929000	246929000	0	0	246929000	
Total	2515	322847000	0	0	322847000	271425668	6592081	58013413	264833587	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	20600000	0	0	20600000	19650409	131240	1080831	19519169	5.25
Total	01	20600000	0	0	20600000	19650409	131240	1080831	19519169	
SH	02	Direction and Administration(Biofues)								
GH	01	Administrative - Committed								
V	P	8612000	0	0	8612000	2636217	822548	6798331	1813669	78.94
Total	01	8612000	0	0	8612000	2636217	822548	6798331	1813669	
Total	02	8612000	0	0	8612000	2636217	822548	6798331	1813669	
Total	001	29212000	0	0	29212000	22286626	953788	7879162	21332838	
Total	2810	29212000	0	0	29212000	22286626	953788	7879162	21332838	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	1679963000		1402537000	1679963000	45.50
Total	11	3082500000	0	0	3082500000	1679963000	0	1402537000	1679963000	
Total	101	3082500000	0	0	3082500000	1679963000	0	1402537000	1679963000	
Total	4515	3082500000	0	0	3082500000	1679963000	0	1402537000	1679963000	
Total	028	13203062000	0	0	13203062000	5677529394	186290493	7711823099	5491238901	
Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V	P	290001000	0	0	290001000	-399999000	690000000	-399999000	237.93	
<b>Total</b>	01	<b>290001000</b>	<b>0</b>	<b>0</b>	<b>290001000</b>	<b>-399999000</b>	<b>0</b>	<b>690000000</b>	<b>-399999000</b>	
GH 02	Jaipur City Transport Services Limited									
V	P	115057000	0	0	115057000	1000	115056000	1000	100.00	
<b>Total</b>	02	<b>115057000</b>	<b>0</b>	<b>0</b>	<b>115057000</b>	<b>1000</b>	<b>0</b>	<b>115056000</b>	<b>1000</b>	
GH 03	Ajmer City Transport Services Limited									
V	P	13739000	0	0	13739000	13739000		13739000	.00	
<b>Total</b>	03	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	
GH 08	Jodhpur City Transport Services Limited									
V	P	13738000	0	0	13738000	11796000	1820000	3762000	9976000	27.38
<b>Total</b>	08	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>11796000</b>	<b>1820000</b>	<b>3762000</b>	<b>9976000</b>	
GH 11	Kota City Transport Services Limited									
V	P	13738000	0	0	13738000	13738000		13738000	.00	
<b>Total</b>	11	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	
GH 14	Jaipur Metro Rail Corporation Limited - Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Jaipur City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Ajmer City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>446279000</b>	<b>0</b>	<b>0</b>	<b>446279000</b>	<b>-360719000</b>	<b>1820000</b>	<b>808818000</b>	<b>-362539000</b>	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V	C	55000000	0	0	55000000	55000000	18011000	18011000	36989000	32.75
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>18011000</b>	<b>18011000</b>	<b>36989000</b>	
<b>Total</b>	03	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>18011000</b>	<b>18011000</b>	<b>36989000</b>	
<b>Total</b>	190	<b>501281000</b>	<b>0</b>	<b>0</b>	<b>501281000</b>	<b>-305717000</b>	<b>19831000</b>	<b>826829000</b>	<b>-325548000</b>	
MI 800	Other expenditure									
SH 01	Smart city									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	308000000	0	0	308000000	308000000		308000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>01</b>	<b>1407996000</b>	<b>0</b>	<b>0</b>	<b>1407996000</b>	<b>1407996000</b>	<b>0</b>	<b>1407996000</b>		
GH	02	Jaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>02</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>1759996000</b>		
GH	03	Udaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>03</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>1759996000</b>		
GH	04	Kota Smart City								
V	P	314000000	0	0	314000000	314000000		314000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>04</b>	<b>1413996000</b>	<b>0</b>	<b>0</b>	<b>1413996000</b>	<b>1413996000</b>	<b>0</b>	<b>1413996000</b>		
<b>Total</b>	<b>01</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>6341984000</b>		
<b>Total</b>	<b>800</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>6341984000</b>		
<b>Total</b>	<b>05</b>	<b>6843265000</b>	<b>0</b>	<b>0</b>	<b>6843265000</b>	<b>6036267000</b>	<b>19831000</b>	<b>826829000</b>	<b>6016436000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Director of Local Bodies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	2100000	5000000	2100000	70.42	
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>2100000</b>	<b>5000000</b>	<b>2100000</b>		
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal - committed								
V	P	28862000	0	0	28862000	14235994	1241699	12994295	54.98	
<b>Total</b>	<b>01</b>	<b>28862000</b>	<b>0</b>	<b>0</b>	<b>28862000</b>	<b>14235994</b>	<b>1241699</b>	<b>12994295</b>		
GH	02	Appellate Rent Tribunal - committed								
V	P	15518000	0	0	15518000	6737472	393487	6343985	59.12	
<b>Total</b>	<b>02</b>	<b>15518000</b>	<b>0</b>	<b>0</b>	<b>15518000</b>	<b>6737472</b>	<b>393487</b>	<b>6343985</b>		
<b>Total</b>	<b>03</b>	<b>44380000</b>	<b>0</b>	<b>0</b>	<b>44380000</b>	<b>20973466</b>	<b>1635186</b>	<b>19338280</b>		
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	2150362	379485	1770877	71.60	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>2151362</b>	<b>379485</b>	<b>4465123</b>	<b>1771877</b>	
SH 05	Rajasthan State Property Tax Board									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Director of Local Bodies									
GH 01	Establishment Chargs - committed									
V	P	88170000	0	0	88170000	15880130	8359687	80649557	7520443	91.47
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>15881130</b>	<b>8359687</b>	<b>80649557</b>	<b>7521443</b>	
<b>Total</b>	<b>06</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>15881130</b>	<b>8359687</b>	<b>80649557</b>	<b>7521443</b>	
<b>Total</b>	<b>001</b>	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	<b>41107958</b>	<b>10374358</b>	<b>115156400</b>	<b>30733600</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants - Committed									
V	P	8673304000	0	0	8673304000	2885434000	717108000	6504978000	2168326000	75.00
<b>Total</b>	<b>03</b>	<b>8673304000</b>	<b>0</b>	<b>0</b>	<b>8673304000</b>	<b>2885434000</b>	<b>717108000</b>	<b>6504978000</b>	<b>2168326000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	1000000	0	0	1000000	957535		42465	957535	4.25
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>957535</b>	<b>0</b>	<b>42465</b>	<b>957535</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	1702826000	0	0	1702826000	1088440000		614386000	1088440000	36.08
<b>Total</b>	<b>01</b>	<b>1702826000</b>	<b>0</b>	<b>0</b>	<b>1702826000</b>	<b>1088440000</b>	<b>0</b>	<b>614386000</b>	<b>1088440000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	89277000	0	0	89277000	89277000			89277000	.00
<b>Total</b>	<b>04</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	
<b>Total</b>	<b>14</b>	<b>1792103000</b>	<b>0</b>	<b>0</b>	<b>1792103000</b>	<b>1177717000</b>	<b>0</b>	<b>614386000</b>	<b>1177717000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									
V P		1000000000	0	0	1000000000	91296000	908704000	91296000	90.87	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>91296000</b>	<b>908704000</b>	<b>91296000</b>		
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>29</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>91297000</b>	<b>908704000</b>	<b>91297000</b>		
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V P		113305000	0	0	113305000	113305000		113305000	.00	
<b>Total</b>	<b>01</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>113305000</b>		
<b>Total</b>	<b>30</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>113305000</b>		
SH 32	Grants to Jodhpur Development Authority									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 33	Grants to various Urban Development Authorities									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 34	Grants to Ajmer Development Authority									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 35	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	General Performance Grant under XIV Finance Commission committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>35</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		44956000	0	0	44956000	44956000		44956000	.00	
V C		258712000	0	0	258712000	258712000		258712000	.00	
<b>Total</b>	<b>01</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>303668000</b>		
<b>Total</b>	<b>36</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>303668000</b>		
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	480883000	0	0	480883000	479852650	1030350	479852650		.21
<b>Total</b>	01	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>479855650</b>	<b>0</b>	<b>1030350</b>	<b>479855650</b>	
<b>Total</b>	39	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>479855650</b>	<b>0</b>	<b>1030350</b>	<b>479855650</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies - Department									
V	P	1000	379120000	0	379121000	229939000	149182000	229939000		39.35
<b>Total</b>	01	<b>1000</b>	<b>379120000</b>	<b>0</b>	<b>379121000</b>	<b>229939000</b>	<b>0</b>	<b>149182000</b>	<b>229939000</b>	
<b>Total</b>	40	<b>1000</b>	<b>379120000</b>	<b>0</b>	<b>379121000</b>	<b>229939000</b>	<b>0</b>	<b>149182000</b>	<b>229939000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V	P	59228000	162374000	0	221602000	91441934	60607837	190767903	30834097	86.09
<b>Total</b>	01	<b>59228000</b>	<b>162374000</b>	<b>0</b>	<b>221602000</b>	<b>91441934</b>	<b>60607837</b>	<b>190767903</b>	<b>30834097</b>	
<b>Total</b>	41	<b>59228000</b>	<b>162374000</b>	<b>0</b>	<b>221602000</b>	<b>91441934</b>	<b>60607837</b>	<b>190767903</b>	<b>30834097</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1578822000	0	0	1578822000	785504000	793318000	785504000		50.25
<b>Total</b>	01	<b>1578822000</b>	<b>0</b>	<b>0</b>	<b>1578822000</b>	<b>785504000</b>	<b>0</b>	<b>793318000</b>	<b>785504000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	447966000	0	0	447966000	447966000		447966000		.00
<b>Total</b>	04	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	
<b>Total</b>	42	<b>2026788000</b>	<b>0</b>	<b>0</b>	<b>2026788000</b>	<b>1233470000</b>	<b>0</b>	<b>793318000</b>	<b>1233470000</b>	
SH 43	For Development of Parks									
GH 01	General									
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 43	For Development of Parks									
<b>Total</b>	<b>43</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>191</b>	<b>14465297000</b>	<b>541494000</b>	<b>0</b>	<b>15006791000</b>	<b>6622098119</b>	<b>777715837</b>	<b>9162408718</b>	<b>5844382282</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grant to Urban Development Trust									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election									
V	P	1500000	0	0	1500000	1275140	15854	240714	1259286	16.05
<b>Total</b>	<b>09</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1275140</b>	<b>15854</b>	<b>240714</b>	<b>1259286</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	4292348000	0	0	4292348000	2743655000		1548693000	2743655000	36.08
<b>Total</b>	<b>01</b>	<b>4292348000</b>	<b>0</b>	<b>0</b>	<b>4292348000</b>	<b>2743655000</b>	<b>0</b>	<b>1548693000</b>	<b>2743655000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	223115000	0	0	223115000	223115000			223115000	.00
<b>Total</b>	<b>04</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	
<b>Total</b>	<b>14</b>	<b>4515463000</b>	<b>0</b>	<b>0</b>	<b>4515463000</b>	<b>2966770000</b>	<b>0</b>	<b>1548693000</b>	<b>2966770000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 01	Development Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	Public Light									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 33	Public Light									
GH 01	Payment of Electricity Bills - committed									
V	P	1000000000	0	0	1000000000	158704000	841296000	158704000	84.13	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>158704000</b>	<b>0</b>	<b>841296000</b>	<b>158704000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>158705000</b>	<b>0</b>	<b>841296000</b>	<b>158705000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - committed									
V	P	210000000	0	0	210000000	210000000		210000000	.00	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
GH 02	For Improvement in Distribution System - committed									
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>02</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - committed									
V	P	11000000	0	0	11000000	11000000		11000000	.00	
<b>Total</b>	<b>03</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - committed									
V	P	2200000	0	0	2200000	2200000		2200000	.00	
<b>Total</b>	<b>04</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000		8000000	.00	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>36</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 37	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	General Performance Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	105898000	0	0	105898000	105898000		105898000	.00	
V	C	609423000	0	0	609423000	609423000		609423000	.00	
<b>Total</b>	<b>01</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>715321000</b>		
<b>Total</b>	<b>39</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>715321000</b>		
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P	21903000	0	0	21903000	21903000		21903000	.00	
V	C	1386179000	0	0	1386179000	1386179000		1386179000	.00	
<b>Total</b>	<b>01</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>1408082000</b>		
<b>Total</b>	<b>41</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>1408082000</b>		
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	994531000	0	994532000	211706000	782826000	211706000	78.71	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>994531000</b>	<b>0</b>	<b>994532000</b>	<b>211706000</b>	<b>782826000</b>	<b>211706000</b>		
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>994531000</b>	<b>0</b>	<b>994532000</b>	<b>211706000</b>	<b>782826000</b>	<b>211706000</b>		
SH 44	Annapurna Yojana									
GH 01	General									
V	P	34670000	766657000	0	801327000	430363884	176278284	254085600	68.29	
<b>Total</b>	<b>01</b>	<b>34670000</b>	<b>766657000</b>	<b>0</b>	<b>801327000</b>	<b>430363884</b>	<b>176278284</b>	<b>254085600</b>		
<b>Total</b>	<b>44</b>	<b>34670000</b>	<b>766657000</b>	<b>0</b>	<b>801327000</b>	<b>430363884</b>	<b>176278284</b>	<b>254085600</b>		
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	8547890000	0	0	8547890000	3069482000	723242000	2346240000	72.55	
<b>Total</b>	<b>01</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>3069482000</b>	<b>723242000</b>	<b>2346240000</b>		
<b>Total</b>	<b>45</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>3069482000</b>	<b>723242000</b>	<b>2346240000</b>		
SH 46	Grants under XIV Finance Commission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	3927368000	0	0	3927368000	1967591000	1959777000	1967591000	49.90	
<b>Total</b>	<b>01</b>	<b>3927368000</b>	<b>0</b>	<b>0</b>	<b>3927368000</b>	<b>1967591000</b>	<b>0</b>	<b>1959777000</b>	<b>1967591000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	1114525000	0	0	1114525000	1114525000		1114525000	.00	
<b>Total</b>	<b>04</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	
<b>Total</b>	<b>46</b>	<b>5041893000</b>	<b>0</b>	<b>0</b>	<b>5041893000</b>	<b>3082116000</b>	<b>0</b>	<b>1959777000</b>	<b>3082116000</b>	
SH 47	For Development of Parks									
GH 01	General									
V	P	35000000	0	0	35000000	35000000		35000000	.00	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>47</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>192</b>	<b>21544032000</b>	<b>1761188000</b>	<b>0</b>	<b>23305220000</b>	<b>12323032024</b>	<b>899536138</b>	<b>11881724114</b>	<b>11423495886</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2000000000	0	0	2000000000	2000000000		2000000000	.00	
<b>Total</b>	<b>02</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Suecharge under Moter vehicle Taxation Act									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Tomp Act									
V	P	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	797	Transfers to/ from Reserve Funds and Deposit Accounts								
SH	03	Rajasthan Transport Infastructure Development Fund								
GH	03	Surcharge under Rajasthan Tomp Act								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	797	2000006000	0	0	2000006000	2000006000	0	0	2000006000	
MI	800	Other expenditure								
SH	01	Urban and Native Planning Organisation								
V	P	12395000	0	0	12395000	2275381	1419348	11538967	856033	93.09
Total	01	12395000	0	0	12395000	2275381	1419348	11538967	856033	
SH	06	Rajasthan Urban Development Fund (R.U.D.F)								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Urban Affairs Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Local Self Government Department								
V	P	901417000	2211957000	0	3113374000	2198504313	36386271	951255958	2162118042	30.55
Total	01	901417000	2211957000	0	3113374000	2198504313	36386271	951255958	2162118042	
GH	02	Rajasthan Urban Development Fund								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	08	901419000	2211957000	0	3113376000	2198506313	36386271	951255958	2162120042	
SH	10	Master Plan and Other Schemes								
GH	01	Through the Town Planner Department								
V	P	51464000	0	0	51464000	35240598	1618711	17842113	33621887	34.67
Total	01	51464000	0	0	51464000	35240598	1618711	17842113	33621887	
Total	10	51464000	0	0	51464000	35240598	1618711	17842113	33621887	
SH	11	Sahabhagita Awas Yojana								
GH	01	Interest Grant								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	12	Dastkar Yojana								
GH	01	Through the Urban Development Department								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	12	2000	0	0	2000	2000	0	0	2000	



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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	2916744	387266	770522	2529478	23.35
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2916744</b>	<b>387266</b>	<b>770522</b>	<b>2529478</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2916744</b>	<b>387266</b>	<b>770522</b>	<b>2529478</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		141433000	0	0	141433000	52905824	9871930	98399106	43033894	69.57
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>52906824</b>	<b>9871930</b>	<b>98399106</b>	<b>43034894</b>	
<b>Total</b>	<b>16</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>52906824</b>	<b>9871930</b>	<b>98399106</b>	<b>43034894</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>1110034000</b>	<b>2211957000</b>	<b>0</b>	<b>3321991000</b>	<b>2291867860</b>	<b>49683526</b>	<b>1079806666</b>	<b>2242184334</b>	
<b>Total</b>	80	<b>39265259000</b>	<b>4514639000</b>	<b>0</b>	<b>43779898000</b>	<b>23278111961</b>	<b>1737309859</b>	<b>22239095898</b>	<b>21540802102</b>	
<b>Total</b>	2217	<b>46108524000</b>	<b>4514639000</b>	<b>0</b>	<b>50623163000</b>	<b>29314378961</b>	<b>1757140859</b>	<b>23065924898</b>	<b>27557238102</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V	P	206074000	163551000	0	369625000	-206066000	171725000	747416000	-377791000	202.21
<b>Total</b>	04	<b>206074000</b>	<b>163551000</b>	<b>0</b>	<b>369625000</b>	<b>-206066000</b>	<b>171725000</b>	<b>747416000</b>	<b>-377791000</b>	
<b>Total</b>	07	<b>206074000</b>	<b>163551000</b>	<b>0</b>	<b>369625000</b>	<b>-206066000</b>	<b>171725000</b>	<b>747416000</b>	<b>-377791000</b>	
<b>Total</b>	800	<b>206074000</b>	<b>163551000</b>	<b>0</b>	<b>369625000</b>	<b>-206066000</b>	<b>171725000</b>	<b>747416000</b>	<b>-377791000</b>	
<b>Total</b>	3055	<b>206076000</b>	<b>163551000</b>	<b>0</b>	<b>369627000</b>	<b>-206064000</b>	<b>171725000</b>	<b>747416000</b>	<b>-377789000</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V	P	171725000	0	0	171725000	129990000		41735000	129990000	24.30
<b>Total</b>	02	<b>171725000</b>	<b>0</b>	<b>0</b>	<b>171725000</b>	<b>129990000</b>	<b>0</b>	<b>41735000</b>	<b>129990000</b>	
GH 04	Fire Brigade Services									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	39561000	0	0	39561000	39561000			39561000	.00
<b>Total</b>	05	<b>39561000</b>	<b>0</b>	<b>0</b>	<b>39561000</b>	<b>39561000</b>	<b>0</b>	<b>0</b>	<b>39561000</b>	

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 800		Other expenditure								
SH 01		Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH 06		Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>211289000</b>	<b>0</b>	<b>0</b>	<b>211289000</b>	<b>169554000</b>	<b>0</b>	<b>41735000</b>	<b>169554000</b>	
SH 02		Urban Roads and Drains etc. (ROB)								
GH 07		For various Urban Bodies								
V	P	446485000	0	0	446485000	367492000	78993000	367492000	17.69	
<b>Total</b>	07	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>367492000</b>	<b>0</b>	<b>78993000</b>	<b>367492000</b>	
<b>Total</b>	02	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>367492000</b>	<b>0</b>	<b>78993000</b>	<b>367492000</b>	
SH 03		Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH 01		Development Works through Local Self Government Department								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	606135000	0	0	606135000	-1104975000	1711110000	-1104975000	282.30	
V	C	2899199000	0	0	2899199000	741885000	2157314000	741885000	74.41	
<b>Total</b>	01	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>-363090000</b>	<b>0</b>	<b>3868424000</b>	<b>-363090000</b>	
<b>Total</b>	06	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>-363090000</b>	<b>0</b>	<b>3868424000</b>	<b>-363090000</b>	
<b>Total</b>	800	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>173958000</b>	<b>0</b>	<b>3989152000</b>	<b>173958000</b>	
<b>Total</b>	03	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>173958000</b>	<b>0</b>	<b>3989152000</b>	<b>173958000</b>	
SM 04		Slum Area Improvement								
MI 800		Other expenditure								
SH 04		Rajeev Awas Yojana for Slum Free India								
V	P	67328000	0	0	67328000	-11655700	78983700	-11655700	117.31	
V	C	461362000	0	0	461362000	293879157	167482843	293879157	36.30	
<b>Total</b>	04	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	800	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	04	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
SM 60		Other Urban Development Schemes								
MI 050		Land								

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 60		Other Urban Development Schemes								
MI 050		Land								
SH 01		Purchase of Land through the Chief Town Planner, Jaipur								
V	P	21870000	0	0	21870000	14889366	6980634	14889366	31.92	
<b>Total</b>	<b>01</b>	<b>21870000</b>	<b>0</b>	<b>0</b>	<b>21870000</b>	<b>14889366</b>	<b>0</b>	<b>6980634</b>	<b>14889366</b>	
SH 02		Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	20000000	0	0	20000000	29750043	-9750043	29750043	-48.75	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>29750043</b>	<b>0</b>	<b>-9750043</b>	<b>29750043</b>	
SH 03		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	439984000	0	0	439984000	97824445.5	15909570	358069124.5	81.38	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>439985000</b>	<b>0</b>	<b>0</b>	<b>439985000</b>	<b>97825445.5</b>	<b>15909570</b>	<b>358069124.5</b>	<b>81915875.5</b>	
SH 04		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4950000000	0	0	4950000000	3620483837	274273423	1603789586	32.40	
<b>Total</b>	<b>04</b>	<b>4950000000</b>	<b>0</b>	<b>0</b>	<b>4950000000</b>	<b>3620483837</b>	<b>274273423</b>	<b>1603789586</b>	<b>3346210414</b>	
SH 05		Smart City								
GH 01		Ajmer Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Udaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Kota Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Development of Main Cities through the R.U.I.D.P. third phase								
GH 01		Programme Loan								
V	P	1650000000	0	0	1650000000	835503376	60034710	874531334	775468666	
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>835503376</b>	<b>60034710</b>	<b>874531334</b>	<b>775468666</b>	
<b>Total</b>	<b>06</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>835503376</b>	<b>60034710</b>	<b>874531334</b>	<b>775468666</b>	
SH 07		Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH 01		IV stage(EAP)								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>050</b>	<b>7081860000</b>	<b>0</b>	<b>0</b>	<b>7081860000</b>	<b>4598457067.5</b>	<b>350217703</b>	<b>2833620635.5</b>	<b>4248239364.5</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Cooperation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	352000000	0	0	352000000	352000000		352000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	346000000	0	0	346000000	346000000		346000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	
<b>Total</b>	<b>04</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	
<b>Total</b>	<b>190</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	
<b>Total</b>	<b>60</b>	<b>7779872000</b>	<b>0</b>	<b>0</b>	<b>7779872000</b>	<b>5296469067.5</b>	<b>350217703</b>	<b>2833620635.5</b>	<b>4946251364.5</b>	
<b>Total</b>	<b>4217</b>	<b>12471672000</b>	<b>0</b>	<b>0</b>	<b>12471672000</b>	<b>5752650524.5</b>	<b>350217703</b>	<b>7069239178.5</b>	<b>5402432821.5</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 03		Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	2000000000	0	0	2000000000	1225424303	312616000	1087191697	912808303	54.36
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1225424303</b>	<b>312616000</b>	<b>1087191697</b>	<b>912808303</b>	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	-56956000		56957000	-56956000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-56956000</b>	<b>0</b>	<b>56957000</b>	<b>-56956000</b>	
<b>Total</b>	03	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>1168468303</b>	<b>312616000</b>	<b>1144148697</b>	<b>855852303</b>	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City Corporation Limited								



Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	04	Smart City Yojana								
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>190</b>	<b>2000009000</b>	<b>0</b>	<b>0</b>	<b>2000009000</b>	<b>1168476303</b>	<b>312616000</b>	<b>1144148697</b>	<b>855860303</b>	
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>191</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	800	Other Loans								
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
Total	05	0	1000	0	1000	1000	0	0	1000	
Total	800	3000	1000	0	4000	4000	0	0	4000	
Total	60	2000014000	1000	0	2000015000	1168482303	312616000	1144148697	855866303	
Total	6217	2000029000	1000	0	2000030000	1168497303	312616000	1144148697	855881303	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	300000000	0	0	300000000	-150000000	250000000	700000000	-400000000	233.33
Total	01	300000000	0	0	300000000	-150000000	250000000	700000000	-400000000	
Total	01	300000000	0	0	300000000	-150000000	250000000	700000000	-400000000	
Total	190	300000000	0	0	300000000	-150000000	250000000	700000000	-400000000	
Total	7055	300000000	0	0	300000000	-150000000	250000000	700000000	-400000000	
Total	029	61086302000	4678191000	0	65764493000	35879463788.5	2841699562	32726728773.5	33037764226.5	
Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	796	Tribal Area Sub-plan								
SH	02	Village Court								
V	P	37543000	0	0	37543000	11039198.16	2559328.13	29063129.97	8479870.03	77.41
Total	02	37543000	0	0	37543000	11039198.16	2559328.13	29063129.97	8479870.03	
Total	796	37543000	0	0	37543000	11039198.16	2559328.13	29063129.97	8479870.03	
Total	2014	37543000	0	0	37543000	11039198.16	2559328.13	29063129.97	8479870.03	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029	Land Revenue									
<b>Total</b>	<b>2029</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	97000000	97000000	97000000	0	100.00
<b>Total</b>	<b>01</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	<b>97000000</b>	<b>97000000</b>	<b>97000000</b>	<b>0</b>	
GH 02	Interest Grant									
V	P	113200000	0	0	113200000	38532982	23813816	98480834	14719166	87.00
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>38532982</b>	<b>23813816</b>	<b>98480834</b>	<b>14719166</b>	
<b>Total</b>	<b>01</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>135532982</b>	<b>120813816</b>	<b>195480834</b>	<b>14719166</b>	
<b>Total</b>	<b>796</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>135532982</b>	<b>120813816</b>	<b>195480834</b>	<b>14719166</b>	
<b>Total</b>	<b>2040</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>135532982</b>	<b>120813816</b>	<b>195480834</b>	<b>14719166</b>	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	39676000	0	0	39676000	39676000			39676000	.00
<b>Total</b>	<b>01</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>796</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>2041</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	674000			674000	.00
<b>Total</b>	<b>09</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>01</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>001</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>80</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>2059</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 02	For Children of Scheduled Tribes									
V	P	166000000	0	0	166000000	159190650	11700175	18509525	147490475	11.15
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>159190650</b>	<b>11700175</b>	<b>18509525</b>	<b>147490475</b>	
<b>Total</b>	<b>08</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>159190650</b>	<b>11700175</b>	<b>18509525</b>	<b>147490475</b>	
<b>Total</b>	<b>109</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>159190650</b>	<b>11700175</b>	<b>18509525</b>	<b>147490475</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal Area (Education Guarantee Scheme)								
V	P	3782000000	0	0	3782000000	1536898600.2	230326213.6	2475427613.4	1306572386.6	65.45
V	C	6048001000	0	0	6048001000	2317280733.9	358319218.4	4089039484.5	1958961515.5	67.61
<b>Total</b>	<b>03</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>3854179334.1</b>	<b>588645432</b>	<b>6564467097.9</b>	<b>3265533902.1</b>	
<b>Total</b>	<b>111</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>3854179334.1</b>	<b>588645432</b>	<b>6564467097.9</b>	<b>3265533902.1</b>	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	10002000	0	0	10002000	1756918	477333	8722415	1279585	87.21
<b>Total</b>	<b>01</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>1756918</b>	<b>477333</b>	<b>8722415</b>	<b>1279585</b>	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	480952000	0	0	480952000	139969472	40459825	381442353	99509647	79.31
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>480953000</b>	<b>0</b>	<b>0</b>	<b>480953000</b>	<b>139970472</b>	<b>40459825</b>	<b>381442353</b>	<b>99510647</b>	
<b>Total</b>	<b>08</b>	<b>490955000</b>	<b>0</b>	<b>0</b>	<b>490955000</b>	<b>141727390</b>	<b>40937158</b>	<b>390164768</b>	<b>100790232</b>	
SH	09	Upper Elementary Schools in tribal areas (Girls)								
GH	01	Establishment Expenditure								
V	P	702000	0	0	702000	702000			702000	.00
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	
GH	02	Operational Charges of Schools for Girls-Committed								
V	P	70182000	0	0	70182000	6543767	2072981	65711214	4470786	93.63
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>70183000</b>	<b>0</b>	<b>0</b>	<b>70183000</b>	<b>6544767</b>	<b>2072981</b>	<b>65711214</b>	<b>4471786</b>	
<b>Total</b>	<b>09</b>	<b>70885000</b>	<b>0</b>	<b>0</b>	<b>70885000</b>	<b>7246767</b>	<b>2072981</b>	<b>65711214</b>	<b>5173786</b>	
SH	15	Grant to Panchayat Samitis for Elementary Schools in tribal areas								
GH	01	School Operational Chargs-Committed								
V	P	3003000000	0	0	3003000000	1418792000	210000000	1794208000	1208792000	59.75
<b>Total</b>	<b>01</b>	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>1418792000</b>	<b>210000000</b>	<b>1794208000</b>	<b>1208792000</b>	
<b>Total</b>	<b>15</b>	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>1418792000</b>	<b>210000000</b>	<b>1794208000</b>	<b>1208792000</b>	
<b>Total</b>	<b>197</b>	<b>3564840000</b>	<b>0</b>	<b>0</b>	<b>3564840000</b>	<b>1567766157</b>	<b>253010139</b>	<b>2250083982</b>	<b>1314756018</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Elementary Schools for boys								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Upper Elementary boys school-Committed								
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	

Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 05	Upper Elementary girls school-Committed									
V P		7000	0	0	7000	7000		7000		.00
C P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>8000</b>	<b>0</b>	
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V P		770643000	0	0	770643000	348997253.5	50260129	471905875.5	298737124.5	61.24
<b>Total</b>	<b>02</b>	<b>770643000</b>	<b>0</b>	<b>0</b>	<b>770643000</b>	<b>348997253.5</b>	<b>50260129</b>	<b>471905875.5</b>	<b>298737124.5</b>	
GH 03	Operation of Maa-badi Centres									
V P		518200000	0	0	518200000	309842715	34815122	243172407	275027593	46.93
<b>Total</b>	<b>03</b>	<b>518200000</b>	<b>0</b>	<b>0</b>	<b>518200000</b>	<b>309842715</b>	<b>34815122</b>	<b>243172407</b>	<b>275027593</b>	
GH 04	Distribution of Bicycles to Hostellers									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1288844000</b>	<b>0</b>	<b>0</b>	<b>1288844000</b>	<b>658840968.5</b>	<b>85075251</b>	<b>715078282.5</b>	<b>573765717.5</b>	
SH 09	Distribution of Laptop									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V P		700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V P		630000000	0	0	630000000	371992337	23737082	281744745	348255255	44.72
<b>Total</b>	<b>11</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>371992337</b>	<b>23737082</b>	<b>281744745</b>	<b>348255255</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V P		640000000	0	0	640000000	398154000	3559000	245405000	394595000	38.34
V C		979000000	0	0	979000000	622763134	5082000	361318866	617681134	36.91
<b>Total</b>	<b>01</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1020917134</b>	<b>8641000</b>	<b>606723866</b>	<b>1012276134</b>	
<b>Total</b>	<b>12</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1020917134</b>	<b>8641000</b>	<b>606723866</b>	<b>1012276134</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V P		5000	0	0	5000	5000			5000	.00
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									

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		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	350000000	0	0	350000000	-150059000	178524000	678583000	-328583000	193.88
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>-150059000</b>	<b>178524000</b>	<b>678583000</b>	<b>-328583000</b>	
<b>Total</b>	<b>14</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>-150059000</b>	<b>178524000</b>	<b>678583000</b>	<b>-328583000</b>	
<b>Total</b>	<b>796</b>	<b>3888569000</b>	<b>0</b>	<b>0</b>	<b>3888569000</b>	<b>1902416439.5</b>	<b>295977333</b>	<b>2282129893.5</b>	<b>1606439106.5</b>	
<b>Total</b>	<b>01</b>	<b>17449410000</b>	<b>0</b>	<b>0</b>	<b>17449410000</b>	<b>7483552580.6</b>	<b>1149333079</b>	<b>11115190498.4</b>	<b>6334219501.6</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	P	284000000	0	0	284000000	68348846	5190750	220841904	63158096	77.76
V	C	300000000	0	0	300000000	-16527846	32993550	349521396	-49521396	116.51
<b>Total</b>	<b>02</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>51821000</b>	<b>38184300</b>	<b>570363300</b>	<b>13636700</b>	
<b>Total</b>	<b>06</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>51821000</b>	<b>38184300</b>	<b>570363300</b>	<b>13636700</b>	
<b>Total</b>	<b>107</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>51821000</b>	<b>38184300</b>	<b>570363300</b>	<b>13636700</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V	P	361801000	0	0	361801000	141271234	21571190	242100956	119700044	66.92
V	C	542702000	0	0	542702000	168052291	34302316	408952025	133749975	75.35
<b>Total</b>	<b>03</b>	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>309323525</b>	<b>55873506</b>	<b>651052981</b>	<b>253450019</b>	
<b>Total</b>	<b>07</b>	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>309323525</b>	<b>55873506</b>	<b>651052981</b>	<b>253450019</b>	
SH 08	Girls Hostel									
GH 03	Girls Hostel for Scheduled Tribes									
V	P	13514000	0	0	13514000	7968000	7968000	13514000	0	100.00
V	C	20273000	0	0	20273000	11954000	11953000	20272000	1000	100.00
<b>Total</b>	<b>03</b>	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>19922000</b>	<b>19921000</b>	<b>33786000</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>19922000</b>	<b>19921000</b>	<b>33786000</b>	<b>1000</b>	
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V	P	231301000	0	0	231301000	50849000		180452000	50849000	78.02
<b>Total</b>	<b>03</b>	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>50849000</b>	<b>0</b>	<b>180452000</b>	<b>50849000</b>	
<b>Total</b>	<b>09</b>	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>50849000</b>	<b>0</b>	<b>180452000</b>	<b>50849000</b>	
<b>Total</b>	<b>109</b>	<b>1169591000</b>	<b>0</b>	<b>0</b>	<b>1169591000</b>	<b>380094525</b>	<b>75794506</b>	<b>865290981</b>	<b>304300019</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
V	P	1000000	0	0	1000000	687545		312455	687545	31.25

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>687545</b>	<b>0</b>	<b>312455</b>	<b>687545</b>	
SH 02	Government Secondary Schools									
GH 01	Boys School									
V	P	3006396000	0	0	3006396000	811259933	323908374	2519044441	487351559	83.79
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>3007496000</b>	<b>0</b>	<b>0</b>	<b>3007496000</b>	<b>812359933</b>	<b>323908374</b>	<b>2519044441</b>	<b>488451559</b>	
GH 02	Girls School									
V	P	330279000	0	0	330279000	116562685	27501497	241217812	89061188	73.03
<b>Total</b>	<b>02</b>	<b>330279000</b>	<b>0</b>	<b>0</b>	<b>330279000</b>	<b>116562685</b>	<b>27501497</b>	<b>241217812</b>	<b>89061188</b>	
GH 03	Vocational Education									
V	P	43140000	0	0	43140000	24130000	24129000	43139000	1000	100.00
V	C	64713000	0	0	64713000	36197000	36196000	64712000	1000	100.00
<b>Total</b>	<b>03</b>	<b>107853000</b>	<b>0</b>	<b>0</b>	<b>107853000</b>	<b>60327000</b>	<b>60325000</b>	<b>107851000</b>	<b>2000</b>	
GH 06	Operational Charges of Schools for boys-Committed									
V	P	5815260000	0	0	5815260000	2920260653	369380364	3264379711	2550880289	56.13
<b>Total</b>	<b>06</b>	<b>5815260000</b>	<b>0</b>	<b>0</b>	<b>5815260000</b>	<b>2920260653</b>	<b>369380364</b>	<b>3264379711</b>	<b>2550880289</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V	P	455287000	0	0	455287000	137818708	42628702.5	360096994.5	95190005.5	79.09
<b>Total</b>	<b>07</b>	<b>455287000</b>	<b>0</b>	<b>0</b>	<b>455287000</b>	<b>137818708</b>	<b>42628702.5</b>	<b>360096994.5</b>	<b>95190005.5</b>	
<b>Total</b>	<b>02</b>	<b>9716175000</b>	<b>0</b>	<b>0</b>	<b>9716175000</b>	<b>4047328979</b>	<b>823743937.5</b>	<b>6492589958.5</b>	<b>3223585041.5</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V	P	64800000	0	0	64800000	0		64800000	0	100.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1215000	0	0	1215000	480538	44000	778462	436538	64.07
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>480538</b>	<b>44000</b>	<b>778462</b>	<b>436538</b>	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	170071		149929	170071	46.85
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>170071</b>	<b>0</b>	<b>149929</b>	<b>170071</b>	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V	P	20800000	0	0	20800000	19444000	5195000	6551000	14249000	31.50
V	C	31200000	0	0	31200000	25595000	11389000	16994000	14206000	54.47
<b>Total</b>	<b>10</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>45039000</b>	<b>16584000</b>	<b>23545000</b>	<b>28455000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	135000000	0	0	135000000	16973700		118026300	16973700	87.43
<b>Total</b>	<b>11</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>16973700</b>	<b>0</b>	<b>118026300</b>	<b>16973700</b>	
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V	P	24300000	0	0	24300000	24300000			24300000	.00
<b>Total</b>	<b>12</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V	P	3468000	0	0	3468000	0		3468000	0	100.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	337000	0	0	337000	337000			337000	.00
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V	P	405000	0	0	405000	340183		64817	340183	16.00
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>340183</b>	<b>0</b>	<b>64817</b>	<b>340183</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	50740000	0	0	50740000	21183784	5933213	35489429	15250571	69.94
<b>Total</b>	<b>01</b>	<b>50740000</b>	<b>0</b>	<b>0</b>	<b>50740000</b>	<b>21183784</b>	<b>5933213</b>	<b>35489429</b>	<b>15250571</b>	
GH 02	Operation of Sports Hostels									
V	P	57730000	0	0	57730000	30271393	3690253	31148860	26581140	53.96
<b>Total</b>	<b>02</b>	<b>57730000</b>	<b>0</b>	<b>0</b>	<b>57730000</b>	<b>30271393</b>	<b>3690253</b>	<b>31148860</b>	<b>26581140</b>	
GH 03	Operation of Residential Schools									
V	P	63330000	0	0	63330000	19842524	6772129	50259605	13070395	79.36
<b>Total</b>	<b>03</b>	<b>63330000</b>	<b>0</b>	<b>0</b>	<b>63330000</b>	<b>19842524</b>	<b>6772129</b>	<b>50259605</b>	<b>13070395</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V	P	192900000	0	0	192900000	86219641	734409	107414768	85485232	55.68
<b>Total</b>	<b>04</b>	<b>192900000</b>	<b>0</b>	<b>0</b>	<b>192900000</b>	<b>86219641</b>	<b>734409</b>	<b>107414768</b>	<b>85485232</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									



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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 05	Distribution Scheme of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	17	<b>364701000</b>	<b>0</b>	<b>0</b>	<b>364701000</b>	<b>157518342</b>	<b>17130004</b>	<b>224312662</b>	<b>140388338</b>	
SH 18	Distribution of Laptop									
V	P	111000000	0	0	111000000	111000000		111000000		.00
<b>Total</b>	18	<b>111000000</b>	<b>0</b>	<b>0</b>	<b>111000000</b>	<b>111000000</b>	<b>0</b>	<b>111000000</b>		
SH 19	Residential School									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V	P	40519000	0	0	40519000	27041396	1112374	14589978	25929022	36.01
<b>Total</b>	01	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>27041396</b>	<b>1112374</b>	<b>14589978</b>	<b>25929022</b>	
<b>Total</b>	24	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>27041396</b>	<b>1112374</b>	<b>14589978</b>	<b>25929022</b>	
SH 25	Chief Minister Copartnership School development Scheme									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>10515259000</b>	<b>0</b>	<b>0</b>	<b>10515259000</b>	<b>4431235754</b>	<b>858614315.5</b>	<b>6942637561.5</b>	<b>3572621438.5</b>	
<b>Total</b>	02	<b>12268850000</b>	<b>0</b>	<b>0</b>	<b>12268850000</b>	<b>4863151279</b>	<b>972593121.5</b>	<b>8378291842.5</b>	<b>3890558157.5</b>	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V	P	130761000	0	0	130761000	79214837	8286927	59833090	70927910	45.76
<b>Total</b>	01	<b>130761000</b>	<b>0</b>	<b>0</b>	<b>130761000</b>	<b>79214837</b>	<b>8286927</b>	<b>59833090</b>	<b>70927910</b>	
SH 02	Basic Training College of Scheduled Tribes area									
V	P	842000	0	0	842000	514661	35898	363237	478763	43.14
V	C	1260000	0	0	1260000	766140	53847	547707	712293	43.47
<b>Total</b>	02	<b>2102000</b>	<b>0</b>	<b>0</b>	<b>2102000</b>	<b>1280801</b>	<b>89745</b>	<b>910944</b>	<b>1191056</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
V	P	3001000	0	0	3001000	3001000			3001000	.00
<b>Total</b>	<b>03</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V	P	13868000	0	0	13868000	5075309	745147	9537838	4330162	68.78
<b>Total</b>	<b>01</b>	<b>13868000</b>	<b>0</b>	<b>0</b>	<b>13868000</b>	<b>5075309</b>	<b>745147</b>	<b>9537838</b>	<b>4330162</b>	
GH 02	Academic catalyst to college level boys and girls									
V	P	181900000	0	0	181900000	1626000	522000	180796000	1104000	99.39
<b>Total</b>	<b>02</b>	<b>181900000</b>	<b>0</b>	<b>0</b>	<b>181900000</b>	<b>1626000</b>	<b>522000</b>	<b>180796000</b>	<b>1104000</b>	
<b>Total</b>	<b>04</b>	<b>195768000</b>	<b>0</b>	<b>0</b>	<b>195768000</b>	<b>6701309</b>	<b>1267147</b>	<b>190333838</b>	<b>5434162</b>	
SH 05	Chief Minister Higher Education Scholarship									
V	P	125000000	0	0	125000000	123026000	1127700	3101700	121898300	2.48
<b>Total</b>	<b>05</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>123026000</b>	<b>1127700</b>	<b>3101700</b>	<b>121898300</b>	
SH 07	Grants to Non-government Training College									
V	P	1459000	0	0	1459000	1459000			1459000	.00
V	C	8604000	0	0	8604000	8604000			8604000	.00
<b>Total</b>	<b>07</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	
SH 09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes									
V	P	20280000	0	0	20280000	7167000		13113000	7167000	64.66
V	C	30420000	0	0	30420000	10750000		19670000	10750000	64.66
<b>Total</b>	<b>09</b>	<b>50700000</b>	<b>0</b>	<b>0</b>	<b>50700000</b>	<b>17917000</b>	<b>0</b>	<b>32783000</b>	<b>17917000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	4939800		10060200	4939800	67.07
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4939800</b>	<b>0</b>	<b>10060200</b>	<b>4939800</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4939800</b>	<b>0</b>	<b>10060200</b>	<b>4939800</b>	
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V	P	357932000	0	0	357932000	184303564	42752809	216381245	141550755	60.45
<b>Total</b>	<b>01</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>184303564</b>	<b>42752809</b>	<b>216381245</b>	<b>141550755</b>	
<b>Total</b>	<b>11</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>184303564</b>	<b>42752809</b>	<b>216381245</b>	<b>141550755</b>	
SH 12	Govind Guru Tribal University, Banswara									
GH 01	Grants-in-aid to Govind Guru Tribal University									
V	P	82500000	0	0	82500000	80339000		2161000	80339000	2.62
<b>Total</b>	<b>01</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>80339000</b>	<b>0</b>	<b>2161000</b>	<b>80339000</b>	
<b>Total</b>	<b>12</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>80339000</b>	<b>0</b>	<b>2161000</b>	<b>80339000</b>	

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
<b>Total</b>	<b>796</b>	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>510786311</b>	<b>53524328</b>	<b>515565017</b>	<b>457261983</b>	
<b>Total</b>	<b>03</b>	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>510786311</b>	<b>53524328</b>	<b>515565017</b>	<b>457261983</b>	
SM	04	Adult Education								
MI	796	Tribal Area Sub-plan								
SH	01	Literacy and Continuous Education								
V	P	3201000	0	0	3201000	1200977	187067	2187090	1013910	68.33
<b>Total</b>	<b>01</b>	<b>3201000</b>	<b>0</b>	<b>0</b>	<b>3201000</b>	<b>1200977</b>	<b>187067</b>	<b>2187090</b>	<b>1013910</b>	
SH	02	Sakshar Bharat								
V	P	24147000	0	0	24147000	24147000			24147000	.00
V	C	36221000	0	0	36221000	36221000			36221000	.00
<b>Total</b>	<b>02</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	
SH	03	Mahila Shikshan Vihar								
V	P	300000	0	0	300000	132565	32394	199829	100171	66.61
<b>Total</b>	<b>03</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>132565</b>	<b>32394</b>	<b>199829</b>	<b>100171</b>	
SH	04	Operation of Mahatma Gandhi library and reading room								
V	P	13300000	0	0	13300000	13041400	54750	313350	12986650	2.36
<b>Total</b>	<b>04</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>13041400</b>	<b>54750</b>	<b>313350</b>	<b>12986650</b>	
SH	05	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
V	P	6539000	0	0	6539000	2574069	309148	4274079	2264921	65.36
<b>Total</b>	<b>01</b>	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>2574069</b>	<b>309148</b>	<b>4274079</b>	<b>2264921</b>	
<b>Total</b>	<b>05</b>	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>2574069</b>	<b>309148</b>	<b>4274079</b>	<b>2264921</b>	
<b>Total</b>	<b>796</b>	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>77317011</b>	<b>583359</b>	<b>6974348</b>	<b>76733652</b>	
<b>Total</b>	<b>04</b>	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>77317011</b>	<b>583359</b>	<b>6974348</b>	<b>76733652</b>	
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	01	Sanskrit School								
V	P	86200000	0	0	86200000	30359808	6145088	61985280	24214720	71.91
<b>Total</b>	<b>01</b>	<b>86200000</b>	<b>0</b>	<b>0</b>	<b>86200000</b>	<b>30359808</b>	<b>6145088</b>	<b>61985280</b>	<b>24214720</b>	
SH	02	Sanskrit College								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through the Director, Sanskrit Education								
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH	04	General expenditure for reimbursement of fees to private schools under Right to Education								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4200000	0	0	4200000	3266943		933057	3266943	22.22
<b>Total</b>	<b>04</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>3266943</b>	<b>0</b>	<b>933057</b>	<b>3266943</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34109000	0	0	34109000	14603903	2308262	21813359	12295641	63.95
<b>Total</b>	<b>01</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>14603903</b>	<b>2308262</b>	<b>21813359</b>	<b>12295641</b>	
<b>Total</b>	<b>05</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>14603903</b>	<b>2308262</b>	<b>21813359</b>	<b>12295641</b>	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10757000	0	0	10757000	5642198	638403	5753205	5003795	53.48
<b>Total</b>	<b>01</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>5642198</b>	<b>638403</b>	<b>5753205</b>	<b>5003795</b>	
<b>Total</b>	<b>06</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>5642198</b>	<b>638403</b>	<b>5753205</b>	<b>5003795</b>	
<b>Total</b>	<b>796</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>53901852</b>	<b>9091753</b>	<b>90484901</b>	<b>44810099</b>	
<b>Total</b>	<b>05</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>53901852</b>	<b>9091753</b>	<b>90484901</b>	<b>44810099</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V	P	29675000	0	0	29675000	16805964.2	2882300	15751335.8	13923664.2	53.08
V	C	43232000	0	0	43232000	12054059.8	2568212	33746152.2	9485847.8	78.06
<b>Total</b>	<b>03</b>	<b>72907000</b>	<b>0</b>	<b>0</b>	<b>72907000</b>	<b>28860024</b>	<b>5450512</b>	<b>49497488</b>	<b>23409512</b>	
SH 11	Block Institute for Teachers Education (BITES)									
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>11</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	4065000	0	0	4065000	1954852	340650	2450798	1614202	60.29
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>1955852</b>	<b>340650</b>	<b>2450798</b>	<b>1615202</b>	
<b>Total</b>	<b>12</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>1955852</b>	<b>340650</b>	<b>2450798</b>	<b>1615202</b>	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>796</b>	<b>79983000</b>	<b>6000</b>	<b>0</b>	<b>79989000</b>	<b>33831876</b>	<b>5791162</b>	<b>51948286</b>	<b>28040714</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
<b>Total</b>	<b>80</b>	<b>79983000</b>	<b>6000</b>	<b>0</b>	<b>79989000</b>	<b>33831876</b>	<b>5791162</b>	<b>51948286</b>	<b>28040714</b>	
<b>Total</b>	<b>2202</b>	<b>30990073000</b>	<b>6000</b>	<b>0</b>	<b>30990079000</b>	<b>13022540909.6</b>	<b>2190916802.5</b>	<b>20158454892.9</b>	<b>10831624107.1</b>	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Community Development through the Director, Polytechnic									
V	C	1267000	0	0	1267000	1093510	30835	204325	1062675	16.13
<b>Total</b>	<b>03</b>	<b>1267000</b>	<b>0</b>	<b>0</b>	<b>1267000</b>	<b>1093510</b>	<b>30835</b>	<b>204325</b>	<b>1062675</b>	
SH 04	Polytechnic schools for tribal abundance area									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	11866000	0	0	11866000	11682643	7300	190657	11675343	1.61
<b>Total</b>	<b>07</b>	<b>11866000</b>	<b>0</b>	<b>0</b>	<b>11866000</b>	<b>11682643</b>	<b>7300</b>	<b>190657</b>	<b>11675343</b>	
<b>Total</b>	<b>796</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17279153</b>	<b>38135</b>	<b>394982</b>	<b>17241018</b>	
<b>Total</b>	<b>2203</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17279153</b>	<b>38135</b>	<b>394982</b>	<b>17241018</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	45925000	0	0	45925000	45925000			45925000	.00
<b>Total</b>	<b>02</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Bharat Scouts and Guides									
V	P	4478000	0	0	4478000	3684000	794000	1588000	2890000	35.46
<b>Total</b>	<b>07</b>	<b>4478000</b>	<b>0</b>	<b>0</b>	<b>4478000</b>	<b>3684000</b>	<b>794000</b>	<b>1588000</b>	<b>2890000</b>	
<b>Total</b>	<b>796</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>49610000</b>	<b>794000</b>	<b>1588000</b>	<b>48816000</b>	
<b>Total</b>	<b>2204</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>49610000</b>	<b>794000</b>	<b>1588000</b>	<b>48816000</b>	
MH 2205	Art and Culture									

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		O	S	R	T					
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	127000	0	0	127000	59800	28342	95542	31458	75.23
<b>Total</b>	<b>01</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>59800</b>	<b>28342</b>	<b>95542</b>	<b>31458</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	39131000	0	0	39131000	0		39131000	0	100.00
<b>Total</b>	<b>02</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>59800</b>	<b>28342</b>	<b>39226542</b>	<b>31458</b>	
<b>Total</b>	<b>2205</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>59800</b>	<b>28342</b>	<b>39226542</b>	<b>31458</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V	P	456655000	0	0	456655000	118917478	42708720	380446242	76208758	83.31
<b>Total</b>	<b>01</b>	<b>456655000</b>	<b>0</b>	<b>0</b>	<b>456655000</b>	<b>118917478</b>	<b>42708720</b>	<b>380446242</b>	<b>76208758</b>	
GH 03	Health Sub-centres									
V	P	231434000	0	0	231434000	42610054	16510185	205334131	26099869	88.72
<b>Total</b>	<b>03</b>	<b>231434000</b>	<b>0</b>	<b>0</b>	<b>231434000</b>	<b>42610054</b>	<b>16510185</b>	<b>205334131</b>	<b>26099869</b>	
GH 04	Primary Health Centre - Committed									
V	P	521884000	0	0	521884000	199198171	40567920	363253749	158630251	69.60
<b>Total</b>	<b>04</b>	<b>521884000</b>	<b>0</b>	<b>0</b>	<b>521884000</b>	<b>199198171</b>	<b>40567920</b>	<b>363253749</b>	<b>158630251</b>	
<b>Total</b>	<b>02</b>	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>360725703</b>	<b>99786825</b>	<b>949034122</b>	<b>260938878</b>	
<b>Total</b>	<b>197</b>	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>360725703</b>	<b>99786825</b>	<b>949034122</b>	<b>260938878</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	86472000	0	0	86472000	47187028	6515552	45800524	40671476	52.97
<b>Total</b>	<b>02</b>	<b>86472000</b>	<b>0</b>	<b>0</b>	<b>86472000</b>	<b>47187028</b>	<b>6515552</b>	<b>45800524</b>	<b>40671476</b>	
SH 05	Community Health Centres									
V	P	201479000	0	0	201479000	64535484	24749044	161692560	39786440	80.25
<b>Total</b>	<b>05</b>	<b>201479000</b>	<b>0</b>	<b>0</b>	<b>201479000</b>	<b>64535484</b>	<b>24749044</b>	<b>161692560</b>	<b>39786440</b>	
SH 06	General Nurses Training - Committed									
V	P	4256000	0	0	4256000	2327819	194432	2122613	2133387	49.87
<b>Total</b>	<b>06</b>	<b>4256000</b>	<b>0</b>	<b>0</b>	<b>4256000</b>	<b>2327819</b>	<b>194432</b>	<b>2122613</b>	<b>2133387</b>	
SH 08	Control on diseases spread by natural calamities									
V	P	2100000	0	0	2100000	1818325	285920	567595	1532405	27.03
<b>Total</b>	<b>08</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>1818325</b>	<b>285920</b>	<b>567595</b>	<b>1532405</b>	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000			10000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	General Nurses Training Centre									
V	P	2700000	0	0	2700000	1954415	27735	773320	1926680	28.64
<b>Total</b>	<b>02</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>1954415</b>	<b>27735</b>	<b>773320</b>	<b>1926680</b>	
<b>Total</b>	<b>09</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>11954415</b>	<b>27735</b>	<b>773320</b>	<b>11926680</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	5603000	0	0	5603000	1285966	606687	4923721	679279	87.88
<b>Total</b>	<b>01</b>	<b>5603000</b>	<b>0</b>	<b>0</b>	<b>5603000</b>	<b>1285966</b>	<b>606687</b>	<b>4923721</b>	<b>679279</b>	
GH 02	Other Mobile Surgical Units									
V	P	10746000	0	0	10746000	6786753	65042	4024289	6721711	37.45
<b>Total</b>	<b>02</b>	<b>10746000</b>	<b>0</b>	<b>0</b>	<b>10746000</b>	<b>6786753</b>	<b>65042</b>	<b>4024289</b>	<b>6721711</b>	
<b>Total</b>	<b>10</b>	<b>16349000</b>	<b>0</b>	<b>0</b>	<b>16349000</b>	<b>8072719</b>	<b>671729</b>	<b>8948010</b>	<b>7400990</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	798125000	0	0	798125000	207598773.8	69196295	659722521.2	138402478.8	82.66
<b>Total</b>	<b>01</b>	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>207598773.8</b>	<b>69196295</b>	<b>659722521.2</b>	<b>138402478.8</b>	
<b>Total</b>	<b>13</b>	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>207598773.8</b>	<b>69196295</b>	<b>659722521.2</b>	<b>138402478.8</b>	
<b>Total</b>	<b>796</b>	<b>1121481000</b>	<b>0</b>	<b>0</b>	<b>1121481000</b>	<b>343494563.8</b>	<b>101640707</b>	<b>879627143.2</b>	<b>241853856.8</b>	
<b>Total</b>	<b>01</b>	<b>2331454000</b>	<b>0</b>	<b>0</b>	<b>2331454000</b>	<b>704220266.8</b>	<b>201427532</b>	<b>1828661265.2</b>	<b>502792734.8</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	6111000	0	0	6111000	1164087	500029	5446942	664058	89.13
<b>Total</b>	<b>01</b>	<b>6111000</b>	<b>0</b>	<b>0</b>	<b>6111000</b>	<b>1164087</b>	<b>500029</b>	<b>5446942</b>	<b>664058</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	408400000	0	0	408400000	140650012	36162973	303912961	104487039	74.42
<b>Total</b>	<b>02</b>	<b>408400000</b>	<b>0</b>	<b>0</b>	<b>408400000</b>	<b>140650012</b>	<b>36162973</b>	<b>303912961</b>	<b>104487039</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V	P	7745000	0	0	7745000	1500884	732439	6976555	768445	90.08
<b>Total</b>	<b>02</b>	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>1500884</b>	<b>732439</b>	<b>6976555</b>	<b>768445</b>	
<b>Total</b>	<b>04</b>	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>1500884</b>	<b>732439</b>	<b>6976555</b>	<b>768445</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1960000	0	0	1960000	1698935		261065	1698935	13.32

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
<b>Total</b>	<b>01</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1698935</b>	<b>0</b>	<b>261065</b>	<b>1698935</b>	
<b>Total</b>	<b>05</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1698935</b>	<b>0</b>	<b>261065</b>	<b>1698935</b>	
SH 06	Grants to Rajasthan Ayurveda University									
V	P	28595000	0	0	28595000	16595000		12000000	16595000	41.97
V	C	3505000	0	0	3505000	3505000			3505000	.00
<b>Total</b>	<b>06</b>	<b>32100000</b>	<b>0</b>	<b>0</b>	<b>32100000</b>	<b>20100000</b>	<b>0</b>	<b>12000000</b>	<b>20100000</b>	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V	P	3387000	0	0	3387000	1240167	338122	2484955	902045	73.37
<b>Total</b>	<b>01</b>	<b>3387000</b>	<b>0</b>	<b>0</b>	<b>3387000</b>	<b>1240167</b>	<b>338122</b>	<b>2484955</b>	<b>902045</b>	
GH 02	Hospitals and Dispensaries Unani - committed									
V	P	2844000	0	0	2844000	885533	127158	2085625	758375	73.33
<b>Total</b>	<b>02</b>	<b>2844000</b>	<b>0</b>	<b>0</b>	<b>2844000</b>	<b>885533</b>	<b>127158</b>	<b>2085625</b>	<b>758375</b>	
<b>Total</b>	<b>07</b>	<b>6231000</b>	<b>0</b>	<b>0</b>	<b>6231000</b>	<b>2125700</b>	<b>465280</b>	<b>4570580</b>	<b>1660420</b>	
<b>Total</b>	<b>796</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>167239618</b>	<b>37860721</b>	<b>333168103</b>	<b>129378897</b>	
<b>Total</b>	<b>02</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>167239618</b>	<b>37860721</b>	<b>333168103</b>	<b>129378897</b>	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V	P	50001000	0	0	50001000	24033756	1852908	27820152	22180848	55.64
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>24033756</b>	<b>1852908</b>	<b>27820152</b>	<b>22180848</b>	
<b>Total</b>	<b>796</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>24033756</b>	<b>1852908</b>	<b>27820152</b>	<b>22180848</b>	
<b>Total</b>	<b>03</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>24033756</b>	<b>1852908</b>	<b>27820152</b>	<b>22180848</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V	P	20777000	0	0	20777000	8621715	615898	12771183	8005817	61.47
<b>Total</b>	<b>01</b>	<b>20777000</b>	<b>0</b>	<b>0</b>	<b>20777000</b>	<b>8621715</b>	<b>615898</b>	<b>12771183</b>	<b>8005817</b>	
GH 02	National Rural Health Mission									
V	P	35200000	0	0	35200000	0		35200000	0	100.00
V	C	78000000	0	0	78000000	25200000		52800000	25200000	67.69
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>25200000</b>	<b>0</b>	<b>88000000</b>	<b>25200000</b>	
GH 03	Hospital and Dispensaries - Committed									
V	P	64236000	0	0	64236000	24302739	4492455	44425716	19810284	69.16
<b>Total</b>	<b>03</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>24302739</b>	<b>4492455</b>	<b>44425716</b>	<b>19810284</b>	



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
<b>Total</b>	<b>01</b>	<b>198213000</b>	<b>0</b>	<b>0</b>	<b>198213000</b>	<b>58124454</b>	<b>5108353</b>	<b>145196899</b>	<b>53016101</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V	P	12402000	0	0	12402000	5325558	1118510	8194952	4207048	66.08
<b>Total</b>	<b>01</b>	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>5325558</b>	<b>1118510</b>	<b>8194952</b>	<b>4207048</b>	
<b>Total</b>	<b>02</b>	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>5325558</b>	<b>1118510</b>	<b>8194952</b>	<b>4207048</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	4189000	0	0	4189000	1489723	903808	3603085	585915	86.01
<b>Total</b>	<b>01</b>	<b>4189000</b>	<b>0</b>	<b>0</b>	<b>4189000</b>	<b>1489723</b>	<b>903808</b>	<b>3603085</b>	<b>585915</b>	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V	P	2920000	0	0	2920000	1846375	178137	1251762	1668238	42.87
<b>Total</b>	<b>02</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>1846375</b>	<b>178137</b>	<b>1251762</b>	<b>1668238</b>	
<b>Total</b>	<b>03</b>	<b>7109000</b>	<b>0</b>	<b>0</b>	<b>7109000</b>	<b>3336098</b>	<b>1081945</b>	<b>4854847</b>	<b>2254153</b>	
<b>Total</b>	<b>796</b>	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>66786110</b>	<b>7308808</b>	<b>158246698</b>	<b>59477302</b>	
<b>Total</b>	<b>04</b>	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>66786110</b>	<b>7308808</b>	<b>158246698</b>	<b>59477302</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V	P	17400000	0	0	17400000	13328510	10000000	14071490	3328510	80.87
<b>Total</b>	<b>01</b>	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	<b>13328510</b>	<b>10000000</b>	<b>14071490</b>	<b>3328510</b>	
GH 02	Medical College and Associated Groups of Hospitals, Bikaner									
V	P	60000000	0	0	60000000	3205819	1689710	58483891	1516109	97.47
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>3205819</b>	<b>1689710</b>	<b>58483891</b>	<b>1516109</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	110000000	0	0	110000000	30662655	11396238	90733583	19266417	82.49
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>30662655</b>	<b>11396238</b>	<b>90733583</b>	<b>19266417</b>	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V	P	16028000	0	0	16028000	5561584	1116601	11583017	4444983	72.27
<b>Total</b>	<b>04</b>	<b>16028000</b>	<b>0</b>	<b>0</b>	<b>16028000</b>	<b>5561584</b>	<b>1116601</b>	<b>11583017</b>	<b>4444983</b>	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									
V	P	91500000	0	0	91500000	41310558	23818063	74007505	17492495	80.88
<b>Total</b>	<b>05</b>	<b>91500000</b>	<b>0</b>	<b>0</b>	<b>91500000</b>	<b>41310558</b>	<b>23818063</b>	<b>74007505</b>	<b>17492495</b>	
GH 06	Medical College and Associated Groups of Hospitals, Kota									
V	P	86521000	0	0	86521000	38012501	7548241	56056740	30464260	64.79
<b>Total</b>	<b>06</b>	<b>86521000</b>	<b>0</b>	<b>0</b>	<b>86521000</b>	<b>38012501</b>	<b>7548241</b>	<b>56056740</b>	<b>30464260</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	01	Hospitals and Dispensaries								
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	218971000	0	0	218971000	41323000	41323000	218971000	0	100.00
<b>Total</b>	<b>08</b>	<b>218971000</b>	<b>0</b>	<b>0</b>	<b>218971000</b>	<b>41323000</b>	<b>41323000</b>	<b>218971000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>600420000</b>	<b>0</b>	<b>0</b>	<b>600420000</b>	<b>173404627</b>	<b>96891853</b>	<b>523907226</b>	<b>76512774</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar hospital and medical college society								
V	P	12400000	0	0	12400000	12400000		12400000		.00
V	C	18600000	0	0	18600000	18600000		18600000		.00
<b>Total</b>	<b>01</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
<b>Total</b>	<b>02</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar hospital and medical college society								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>204406627</b>	<b>96891853</b>	<b>523907226</b>	<b>107514774</b>	
<b>Total</b>	<b>05</b>	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>204406627</b>	<b>96891853</b>	<b>523907226</b>	<b>107514774</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level establishment								
GH	01	National Malaria Eradication Programme - committed								
V	P	7000	0	0	7000	7000		7000		.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>196</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2408000	0	0	2408000	1290706	215789	1333083	1074917	55.36
<b>Total</b>	<b>01</b>	<b>2408000</b>	<b>0</b>	<b>0</b>	<b>2408000</b>	<b>1290706</b>	<b>215789</b>	<b>1333083</b>	<b>1074917</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	3088590	24495	960905	3064095	23.87
<b>Total</b>	<b>03</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>3088590</b>	<b>24495</b>	<b>960905</b>	<b>3064095</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	144184000	0	0	144184000	45671396.2	8413071	106925674.8	37258325.2	74.16
<b>Total</b>	<b>01</b>	<b>144184000</b>	<b>0</b>	<b>0</b>	<b>144184000</b>	<b>45671396.2</b>	<b>8413071</b>	<b>106925674.8</b>	<b>37258325.2</b>	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 06	Nishulk Dava Vitran Yojana									
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	615002000	0	0	615002000	342502000		272500000	342502000	44.31
<b>Total</b>	<b>02</b>	<b>615002000</b>	<b>0</b>	<b>0</b>	<b>615002000</b>	<b>342502000</b>	<b>0</b>	<b>272500000</b>	<b>342502000</b>	
<b>Total</b>	<b>06</b>	<b>759186000</b>	<b>0</b>	<b>0</b>	<b>759186000</b>	<b>388173396.2</b>	<b>8413071</b>	<b>379425674.8</b>	<b>379760325.2</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	179150000	0	0	179150000	57008694	7692541	129833847	49316153	72.47
<b>Total</b>	<b>01</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>57008694</b>	<b>7692541</b>	<b>129833847</b>	<b>49316153</b>	
<b>Total</b>	<b>07</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>57008694</b>	<b>7692541</b>	<b>129833847</b>	<b>49316153</b>	
SH 08	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	1937446000	0	0	1937446000	1188146000	392000000	1141300000	796146000	58.91
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>1188147000</b>	<b>392000000</b>	<b>1141300000</b>	<b>796147000</b>	
<b>Total</b>	<b>09</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>1188147000</b>	<b>392000000</b>	<b>1141300000</b>	<b>796147000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	2006000	0	0	2006000	2006000	85000	85000	1921000	4.24
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>85000</b>	<b>85000</b>	<b>1921000</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - committed									
V	P	75678000	0	0	75678000	52428449	1993282	25242833	50435167	33.36
<b>Total</b>	<b>01</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>52428449</b>	<b>1993282</b>	<b>25242833</b>	<b>50435167</b>	
<b>Total</b>	<b>11</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>52428449</b>	<b>1993282</b>	<b>25242833</b>	<b>50435167</b>	
<b>Total</b>	<b>796</b>	<b>2959901000</b>	<b>0</b>	<b>0</b>	<b>2959901000</b>	<b>1692143835.2</b>	<b>410424178</b>	<b>1678181342.8</b>	<b>1281719657.2</b>	
<b>Total</b>	<b>06</b>	<b>2959908000</b>	<b>0</b>	<b>0</b>	<b>2959908000</b>	<b>1692150835.2</b>	<b>410424178</b>	<b>1678181342.8</b>	<b>1281726657.2</b>	
<b>Total</b>	<b>2210</b>	<b>6653056000</b>	<b>0</b>	<b>0</b>	<b>6653056000</b>	<b>2858837213</b>	<b>755766000</b>	<b>4549984787</b>	<b>2103071213</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	10500000	0	0	10500000	0		10500000	0	100.00
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	
GH 02	Assistance to B.P.L. Women on first delivery									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	16500000	0	0	16500000	10655879	722765	6566886	9933114	39.80
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>10655879</b>	<b>722765</b>	<b>6566886</b>	<b>9933114</b>	
GH 04	Shubh Lakshmi Yojana									
V	P	68700000	0	0	68700000	29675000		39025000	29675000	56.80
<b>Total</b>	<b>04</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>29675000</b>	<b>0</b>	<b>39025000</b>	<b>29675000</b>	
<b>Total</b>	<b>01</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>40330879</b>	<b>722765</b>	<b>56091886</b>	<b>39608114</b>	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Statewide Emergency Ambulance Service Scheme (50:50)									
V	P	110902000	0	0	110902000	57602000		53300000	57602000	48.06
V	C	22020000	0	0	22020000	22020000			22020000	.00
<b>Total</b>	<b>02</b>	<b>132922000</b>	<b>0</b>	<b>0</b>	<b>132922000</b>	<b>79622000</b>	<b>0</b>	<b>53300000</b>	<b>79622000</b>	
GH 03	National Rural Health Mission (15:85)									
V	P	659739000	0	0	659739000	59837000	59823000	659725000	14000	100.00
V	C	1550265000	0	0	1550265000	992665000	218100000	775700000	774565000	50.04
<b>Total</b>	<b>03</b>	<b>2210004000</b>	<b>0</b>	<b>0</b>	<b>2210004000</b>	<b>1052502000</b>	<b>277923000</b>	<b>1435425000</b>	<b>774579000</b>	
<b>Total</b>	<b>02</b>	<b>2342927000</b>	<b>0</b>	<b>0</b>	<b>2342927000</b>	<b>1132125000</b>	<b>277923000</b>	<b>1488725000</b>	<b>854202000</b>	
SH 07	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeevan Raksha Kosh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Statewide Emergency Ambulance Service (EMRI)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission									
V	P	48823000	0	0	48823000	48823000	1066000	1066000	47757000	2.18
V	C	203169000	0	0	203169000	203169000	1600000	1600000	201569000	.79
<b>Total</b>	<b>03</b>	<b>251992000</b>	<b>0</b>	<b>0</b>	<b>251992000</b>	<b>251992000</b>	<b>2666000</b>	<b>2666000</b>	<b>249326000</b>	
<b>Total</b>	<b>07</b>	<b>251994000</b>	<b>0</b>	<b>0</b>	<b>251994000</b>	<b>251994000</b>	<b>2666000</b>	<b>2666000</b>	<b>249328000</b>	
SH 08	Scheme to develop labour rooms									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Management of Community based Unfertiliser Children									
V	P	4044000	0	0	4044000	3896186	355050	502864	3541136	12.43
<b>Total</b>	<b>09</b>	<b>4044000</b>	<b>0</b>	<b>0</b>	<b>4044000</b>	<b>3896186</b>	<b>355050</b>	<b>502864</b>	<b>3541136</b>	

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 10	Effectiive Monatering of Health and Family Welfare Programmes									
GH 01	Training through Hope on paillet basis / Tablet PCof ANM									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 11	Plan of Health and Haigeen of Adolement girls									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>1428353065</b>	<b>281666815</b>	<b>1547985750</b>	<b>1146686250</b>	
<b>Total</b>	2211	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>1428353065</b>	<b>281666815</b>	<b>1547985750</b>	<b>1146686250</b>	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 04	Jaipur City Transport Services Limited (for Scheduled Tribes)									
V	P	22579000	0	0	22579000	0	22579000		0	100.00
<b>Total</b>	04	<b>22579000</b>	<b>0</b>	<b>0</b>	<b>22579000</b>	<b>0</b>	<b>22579000</b>	<b>0</b>	<b>0</b>	
GH 05	Ajmer City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2696000			2696000	.00
<b>Total</b>	05	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
GH 10	Jodhpur City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2315000	357000	738000	1958000	27.37
<b>Total</b>	10	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2315000</b>	<b>357000</b>	<b>738000</b>	<b>1958000</b>	
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2696000			2696000	.00
<b>Total</b>	13	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
<b>Total</b>	02	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>7707000</b>	<b>357000</b>	<b>23317000</b>	<b>7350000</b>	
<b>Total</b>	190	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>7707000</b>	<b>357000</b>	<b>23317000</b>	<b>7350000</b>	
<b>Total</b>	05	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>7707000</b>	<b>357000</b>	<b>23317000</b>	<b>7350000</b>	
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	334168000	0	0	334168000	213598000	120570000		213598000	36.08

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
<b>Total</b>	<b>03</b>	<b>334168000</b>	<b>0</b>	<b>0</b>	<b>334168000</b>	<b>213598000</b>	<b>0</b>	<b>120570000</b>	<b>213598000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	18380000	0	0	18380000	18380000			18380000	.00
<b>Total</b>	<b>06</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	
<b>Total</b>	<b>14</b>	<b>352548000</b>	<b>0</b>	<b>0</b>	<b>352548000</b>	<b>231978000</b>	<b>0</b>	<b>120570000</b>	<b>231978000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	22275000	0	0	22275000	22275000			22275000	.00
<b>Total</b>	<b>03</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	
<b>Total</b>	<b>30</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	8822000	0	0	8822000	8822000			8822000	.00
V	C	50772000	0	0	50772000	50772000			50772000	.00
<b>Total</b>	<b>03</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	
<b>Total</b>	<b>36</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	2000	0	0	2000	2000			2000	.00
V	C	94371000	0	0	94371000	94168800	202200		94168800	.21
<b>Total</b>	<b>03</b>	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94170800</b>	<b>0</b>	<b>202200</b>	<b>94170800</b>	
<b>Total</b>	<b>39</b>	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94170800</b>	<b>0</b>	<b>202200</b>	<b>94170800</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	11304000	0	0	11304000	-13529541	11563511	36397052	-25093052	321.98
<b>Total</b>	<b>03</b>	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-13529541</b>	<b>11563511</b>	<b>36397052</b>	<b>-25093052</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
<b>Total</b>	<b>41</b>	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-13529541</b>	<b>11563511</b>	<b>36397052</b>	<b>-25093052</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	309835000	0	0	309835000	154151000		155684000	154151000	50.25
<b>Total</b>	<b>03</b>	<b>309835000</b>	<b>0</b>	<b>0</b>	<b>309835000</b>	<b>154151000</b>	<b>0</b>	<b>155684000</b>	<b>154151000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	87911000	0	0	87911000	87911000			87911000	.00
<b>Total</b>	<b>06</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	
<b>Total</b>	<b>42</b>	<b>397746000</b>	<b>0</b>	<b>0</b>	<b>397746000</b>	<b>242062000</b>	<b>0</b>	<b>155684000</b>	<b>242062000</b>	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>191</b>	<b>945344000</b>	<b>0</b>	<b>0</b>	<b>945344000</b>	<b>644054259</b>	<b>11563511</b>	<b>312853252</b>	<b>632490748</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	842362000	0	0	842362000	538440000		303922000	538440000	36.08
<b>Total</b>	<b>03</b>	<b>842362000</b>	<b>0</b>	<b>0</b>	<b>842362000</b>	<b>538440000</b>	<b>0</b>	<b>303922000</b>	<b>538440000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	45936000	0	0	45936000	45936000			45936000	.00
<b>Total</b>	<b>06</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	
<b>Total</b>	<b>14</b>	<b>888298000</b>	<b>0</b>	<b>0</b>	<b>888298000</b>	<b>584376000</b>	<b>0</b>	<b>303922000</b>	<b>584376000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 03	Development Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	20782000	0	0	20782000	20782000			20782000	.00
V	C	119594000	0	0	119594000	119594000			119594000	.00
<b>Total</b>	03	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
<b>Total</b>	39	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	4301000	0	0	4301000	4301000			4301000	.00
V	C	272029000	0	0	272029000	272029000			272029000	.00
<b>Total</b>	03	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
<b>Total</b>	41	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	6806000	0	0	6806000	-65993284	34593555	107392839	-100586839	1577.91
<b>Total</b>	03	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-65993284</b>	<b>34593555</b>	<b>107392839</b>	<b>-100586839</b>	
<b>Total</b>	44	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-65993284</b>	<b>34593555</b>	<b>107392839</b>	<b>-100586839</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	770722000	0	0	770722000	386127000		384595000	386127000	49.90
<b>Total</b>	03	<b>770722000</b>	<b>0</b>	<b>0</b>	<b>770722000</b>	<b>386127000</b>	<b>0</b>	<b>384595000</b>	<b>386127000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	218719000	0	0	218719000	218719000			218719000	.00
<b>Total</b>	06	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	
<b>Total</b>	46	<b>989441000</b>	<b>0</b>	<b>0</b>	<b>989441000</b>	<b>604846000</b>	<b>0</b>	<b>384595000</b>	<b>604846000</b>	
SH 47	For Development of Parks									
GH 03	General									
V	P	17500000	0	0	17500000	17500000			17500000	.00



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Grant Number		030 TRIBAL AREA DEVELOPMENT										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2217	Urban Development											
SM 80	General											
MI 192	Assistance to Municipalities/ Municipal Councils											
SH 47	For Development of Parks											
GH 03	General											
<b>Total</b>	<b>03</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>			
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>			
<b>Total</b>	<b>192</b>	<b>2318756000</b>	<b>0</b>	<b>0</b>	<b>2318756000</b>	<b>1557439716</b>	<b>34593555</b>	<b>795909839</b>	<b>1522846161</b>			
MI 796	Tribal Area Sub-plan											
SH 01	Through the Urban Planning Department											
V	P	1485000	0	0	1485000	1385286	71721	171435	1313565	11.54		
<b>Total</b>	<b>01</b>	<b>1485000</b>	<b>0</b>	<b>0</b>	<b>1485000</b>	<b>1385286</b>	<b>71721</b>	<b>171435</b>	<b>1313565</b>			
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 05	Through the Urban Planning Department											
GH 01	Establishment Chargs - committed											
V	P	1668000	0	0	1668000	587844	111300	1191456	476544	71.43		
<b>Total</b>	<b>01</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>587844</b>	<b>111300</b>	<b>1191456</b>	<b>476544</b>			
<b>Total</b>	<b>05</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>587844</b>	<b>111300</b>	<b>1191456</b>	<b>476544</b>			
<b>Total</b>	<b>796</b>	<b>3154000</b>	<b>0</b>	<b>0</b>	<b>3154000</b>	<b>1974130</b>	<b>183021</b>	<b>1362891</b>	<b>1791109</b>			
<b>Total</b>	<b>80</b>	<b>3267254000</b>	<b>0</b>	<b>0</b>	<b>3267254000</b>	<b>2203468105</b>	<b>46340087</b>	<b>1110125982</b>	<b>2157128018</b>			
<b>Total</b>	<b>2217</b>	<b>3297921000</b>	<b>0</b>	<b>0</b>	<b>3297921000</b>	<b>2211175105</b>	<b>46697087</b>	<b>1133442982</b>	<b>2164478018</b>			
MH 2220	Information and Publicity											
SM 60	Others											
MI 796	Tribal Area Sub-plan											
SH 01	Tribal Area Subplan											
GH 01	Tribal Area Subplan - committed											
V	P	4476000	0	0	4476000	2451196	395686	2420490	2055510	54.08		
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2451196</b>	<b>395686</b>	<b>2420490</b>	<b>2055510</b>			
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2451196</b>	<b>395686</b>	<b>2420490</b>	<b>2055510</b>			
<b>Total</b>	<b>796</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2451196</b>	<b>395686</b>	<b>2420490</b>	<b>2055510</b>			
<b>Total</b>	<b>60</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2451196</b>	<b>395686</b>	<b>2420490</b>	<b>2055510</b>			
<b>Total</b>	<b>2220</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2451196</b>	<b>395686</b>	<b>2420490</b>	<b>2055510</b>			
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities											
SM 02	Welfare of Scheduled Tribes											
MI 196	Assistance to Zila Parishads/District Level Panchayats											
SH 10	Assistance for civil defence for Scheduled Tribes											
V	P	40000000	0	0	40000000	26659500	963750	14304250	25695750	35.76		
V	C	40000000	0	0	40000000	28104250	400000	12295750	27704250	30.74		
<b>Total</b>	<b>10</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>54763750</b>	<b>1363750</b>	<b>26600000</b>	<b>53400000</b>			

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 11		Assistance under Sahayog Yojana for Scheduled Tribes								
V	P	30000000	0	0	30000000	14165000	2320000	18155000	11845000	60.52
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>14165000</b>	<b>2320000</b>	<b>18155000</b>	<b>11845000</b>	
SH 12		Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								
V	P	285000000	0	0	285000000	42585000	12999500	255414500	29585500	89.62
<b>Total</b>	<b>12</b>	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>42585000</b>	<b>12999500</b>	<b>255414500</b>	<b>29585500</b>	
SH 13		Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	302000		198000	302000	39.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>302000</b>	<b>0</b>	<b>198000</b>	<b>302000</b>	
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme for Hostellers								
V	P	10001000	0	0	10001000	10001000			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>16</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>196</b>	<b>405501000</b>	<b>0</b>	<b>0</b>	<b>405501000</b>	<b>121816750</b>	<b>16683250</b>	<b>300367500</b>	<b>105133500</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	2721000	0	0	2721000	821119	301520	2201401	519599	80.90
<b>Total</b>	<b>01</b>	<b>2721000</b>	<b>0</b>	<b>0</b>	<b>2721000</b>	<b>821119</b>	<b>301520</b>	<b>2201401</b>	<b>519599</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	1809091	353533	3955442	1455558	73.10
<b>Total</b>	<b>02</b>	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>1809091</b>	<b>353533</b>	<b>3955442</b>	<b>1455558</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4142000	0	0	4142000	1478545	275301	2938756	1203244	70.95
<b>Total</b>	<b>03</b>	<b>4142000</b>	<b>0</b>	<b>0</b>	<b>4142000</b>	<b>1478545</b>	<b>275301</b>	<b>2938756</b>	<b>1203244</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11649000	0	0	11649000	4534924	930951	8045027	3603973	69.06
<b>Total</b>	<b>10</b>	<b>11649000</b>	<b>0</b>	<b>0</b>	<b>11649000</b>	<b>4534924</b>	<b>930951</b>	<b>8045027</b>	<b>3603973</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	67972000	0	0	67972000	26252163	4199490	45919327	22052673	67.56
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>67973000</b>	<b>0</b>	<b>0</b>	<b>67973000</b>	<b>26253163</b>	<b>4199490</b>	<b>45919327</b>	<b>22053673</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	11404000	0	0	11404000	2753416	911066	9561650	1842350	83.84
<b>Total</b>	<b>12</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>2753416</b>	<b>911066</b>	<b>9561650</b>	<b>1842350</b>	
GH 13		Integrated Tribal Project/sub-project - Committed								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 13		Integrated Tribal Projects/sub-project - Committed								
V	P	25980000	0	0	25980000	8768273	1669805	18881532	7098468	72.68
<b>Total</b>	<b>13</b>	<b>25980000</b>	<b>0</b>	<b>0</b>	<b>25980000</b>	<b>8768273</b>	<b>1669805</b>	<b>18881532</b>	<b>7098468</b>	
<b>Total</b>	<b>01</b>	<b>129280000</b>	<b>0</b>	<b>0</b>	<b>129280000</b>	<b>46418531</b>	<b>8641666</b>	<b>91503135</b>	<b>37776865</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	10368000	0	0	10368000	10368000			10368000	.00
<b>Total</b>	<b>16</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	43150000	0	0	43150000	43150000			43150000	.00
<b>Total</b>	<b>44</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>48</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	0		20000000	0	100.00
<b>Total</b>	<b>51</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>52</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>53</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	88160000	0	0	88160000	0		88160000	0	100.00
<b>Total</b>	<b>54</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	<b>0</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	41731000		8269000	41731000	16.54
<b>Total</b>	58	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>41731000</b>	<b>0</b>	<b>8269000</b>	<b>41731000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	60	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	02	<b>290682000</b>	<b>0</b>	<b>0</b>	<b>290682000</b>	<b>174253000</b>	<b>0</b>	<b>116429000</b>	<b>174253000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14062000	0	0	14062000	6381424	820959	8501535	5560465	60.46
<b>Total</b>	01	<b>14062000</b>	<b>0</b>	<b>0</b>	<b>14062000</b>	<b>6381424</b>	<b>820959</b>	<b>8501535</b>	<b>5560465</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	21000000	0	0	21000000	9160000		11840000	9160000	56.38
<b>Total</b>	07	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>9160000</b>	<b>0</b>	<b>11840000</b>	<b>9160000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	10	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	17	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	26100000	0	0	26100000	26100000			26100000	.00
<b>Total</b>	19	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
<b>Total</b>	<b>03</b>	<b>111164000</b>	<b>0</b>	<b>0</b>	<b>111164000</b>	<b>91643424</b>	<b>820959</b>	<b>20341535</b>	<b>90822465</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	27000000	0	0	27000000	27000000			27000000	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	8000000	0	0	8000000	8000000			8000000	
<b>Total</b>	<b>02</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000			15000000	
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Dairy Development Programme in Bikhari Area under Special Central Assistance								
V	C	26480000	0	0	26480000	26480000			26480000	
<b>Total</b>	<b>11</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	
<b>Total</b>	<b>04</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	5000000	0	0	5000000	5000000			5000000	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	06	Through the Director, Social Justice and Empowerment Department								
GH	01	Scholarships and Stipend for Scheduled Tribes								
V	P	991730000	0	0	991730000	407861559	58853193	642721634	349008366	64.81
V	C	1800000000	0	0	1800000000	896233098	160355731	1064122633	735877367	59.12
<b>Total</b>	<b>01</b>	<b>2791730000</b>	<b>0</b>	<b>0</b>	<b>2791730000</b>	<b>1304094657</b>	<b>219208924</b>	<b>1706844267</b>	<b>1084885733</b>	
GH	08	Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	09	Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	9472500	1282500	6810000	8190000	45.40
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>9472500</b>	<b>1282500</b>	<b>6810000</b>	<b>8190000</b>	
<b>Total</b>	<b>06</b>	<b>2808730000</b>	<b>0</b>	<b>0</b>	<b>2808730000</b>	<b>1315567157</b>	<b>220491424</b>	<b>1713654267</b>	<b>1095075733</b>	
SH	07	Saharia Development - Committed								
V	P	4172000	0	0	4172000	2610749	224484	1785735	2386265	42.80
<b>Total</b>	<b>07</b>	<b>4172000</b>	<b>0</b>	<b>0</b>	<b>4172000</b>	<b>2610749</b>	<b>224484</b>	<b>1785735</b>	<b>2386265</b>	
SH	09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH	02	Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	1901176	90000	1188824	1811176	39.63
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1901176</b>	<b>90000</b>	<b>1188824</b>	<b>1811176</b>	
GH	04	Grants for Public Health								
V	P	200000000	0	0	200000000	126296304	6548206	80251902	119748098	40.13
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>126296304</b>	<b>6548206</b>	<b>80251902</b>	<b>119748098</b>	
GH	16	Grants for training to tribal persons for employment								
V	P	2382000	0	0	2382000	1273400		1108600	1273400	46.54
<b>Total</b>	<b>16</b>	<b>2382000</b>	<b>0</b>	<b>0</b>	<b>2382000</b>	<b>1273400</b>	<b>0</b>	<b>1108600</b>	<b>1273400</b>	
GH	17	Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	1660210		9339790	1660210	84.91
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>1660210</b>	<b>0</b>	<b>9339790</b>	<b>1660210</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 27		Operation of Fairs and Competition								
V	P	3000000	0	0	3000000	1000000	2000000		1000000	66.67
<b>Total</b>	<b>27</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1000000</b>	<b>2000000</b>		<b>1000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	7724000	0	0	7724000	3075174	315199	4964025	2759975	64.27
<b>Total</b>	<b>42</b>	<b>7724000</b>	<b>0</b>	<b>0</b>	<b>7724000</b>	<b>3075174</b>	<b>315199</b>	<b>4964025</b>	<b>2759975</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>44</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>336164000</b>	<b>0</b>	<b>0</b>	<b>336164000</b>	<b>244264264</b>	<b>6953405</b>	<b>98853141</b>	<b>237310859</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	5000000	0	0	5000000	2867294	221495	2354201	2645799	47.08
<b>Total</b>	<b>11</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2867294</b>	<b>221495</b>	<b>2354201</b>	<b>2645799</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	105000		15000	105000	12.50
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>105000</b>	<b>0</b>	<b>15000</b>	<b>105000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1210000		14000	1210000	1.14
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1210000</b>	<b>0</b>	<b>14000</b>	<b>1210000</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1315000</b>	<b>0</b>	<b>29000</b>	<b>1315000</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	58046000	0	0	58046000	42434617	2574264	18185647	39860353	31.33
<b>Total</b>	<b>01</b>	<b>58046000</b>	<b>0</b>	<b>0</b>	<b>58046000</b>	<b>42434617</b>	<b>2574264</b>	<b>18185647</b>	<b>39860353</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	42810000	0	0	42810000	37458045		5351955	37458045	12.50
<b>Total</b>	<b>03</b>	<b>42810000</b>	<b>0</b>	<b>0</b>	<b>42810000</b>	<b>37458045</b>	<b>0</b>	<b>5351955</b>	<b>37458045</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	5000000	0	0	5000000	3408650		1591350	3408650	31.83
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3408650</b>	<b>0</b>	<b>1591350</b>	<b>3408650</b>	
<b>Total</b>	<b>16</b>	<b>111856000</b>	<b>0</b>	<b>0</b>	<b>111856000</b>	<b>89301312</b>	<b>2574264</b>	<b>25128952</b>	<b>86727048</b>	
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	72578000	0	0	72578000	40517611	3071899	35132288	37445712	48.41
<b>Total</b>	<b>03</b>	<b>72578000</b>	<b>0</b>	<b>0</b>	<b>72578000</b>	<b>40517611</b>	<b>3071899</b>	<b>35132288</b>	<b>37445712</b>	
GH 04		Operation of residential schools								
V	P	42290000	0	0	42290000	-2129037	6697907	51116944	-8826944	120.87
<b>Total</b>	<b>04</b>	<b>42290000</b>	<b>0</b>	<b>0</b>	<b>42290000</b>	<b>-2129037</b>	<b>6697907</b>	<b>51116944</b>	<b>-8826944</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000	2186900	2186900	3813100	36.45
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>2186900</b>	<b>2186900</b>	<b>3813100</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11400000	0	0	11400000	11366512		33488	11366512	.29
<b>Total</b>	<b>06</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>11366512</b>	<b>0</b>	<b>33488</b>	<b>11366512</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	



Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 08		Grants for operation of Maa-badi Centres								
V	P	106183000	0	0	106183000	67500613		38682387	67500613	36.43
<b>Total</b>	08	<b>106183000</b>	<b>0</b>	<b>0</b>	<b>106183000</b>	<b>67500613</b>	<b>0</b>	<b>38682387</b>	<b>67500613</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	09	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	3000000	164320	164320	2835680	5.48
<b>Total</b>	10	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>164320</b>	<b>164320</b>	<b>2835680</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	3752816		4747184	3752816	55.85
<b>Total</b>	11	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>3752816</b>	<b>0</b>	<b>4747184</b>	<b>3752816</b>	
GH 12		Assistance for A.N.M. training								
V	P	50000	0	0	50000	30000		20000	30000	40.00
<b>Total</b>	12	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>30000</b>	<b>0</b>	<b>20000</b>	<b>30000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	660000		340000	660000	34.00
<b>Total</b>	13	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>660000</b>	<b>0</b>	<b>340000</b>	<b>660000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	67370269	3771019	156400750	63599250	71.09
<b>Total</b>	18	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>67370269</b>	<b>3771019</b>	<b>156400750</b>	<b>63599250</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>483002000</b>	<b>0</b>	<b>0</b>	<b>483002000</b>	<b>210069784</b>	<b>15892045</b>	<b>288824261</b>	<b>194177739</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	255854000	0	0	255854000	94668125.18	24057809.75	185243684.57	70610315.43	72.40
<b>Total</b>	01	<b>255854000</b>	<b>0</b>	<b>0</b>	<b>255854000</b>	<b>94668125.18</b>	<b>24057809.75</b>	<b>185243684.57</b>	<b>70610315.43</b>	
GH 02		Base Line Survey								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 05		Project construction								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	20000000	0	0	20000000	20000000			20000000	.00

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
<b>Total</b>	06	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	09	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	0	1243000		0	100.00
<b>Total</b>	11	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>0</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	12	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
<b>Total</b>	18	<b>303399000</b>	<b>0</b>	<b>0</b>	<b>303399000</b>	<b>140970125.18</b>	<b>24057809.75</b>	<b>186486684.57</b>	<b>116912315.43</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	04	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	9621000	0	0	9621000	9621000			9621000	.00
<b>Total</b>	05	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80791000	0	0	80791000	80791000			80791000	.00
<b>Total</b>	06	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	800000	0	0	800000	800000			800000	.00
<b>Total</b>	09	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000		3500000		.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>19</b>	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>20</b>	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	200722000	0	0	200722000	141042240	9069480	68749240	131972760	34.25
<b>Total</b>	<b>01</b>	<b>200722000</b>	<b>0</b>	<b>0</b>	<b>200722000</b>	<b>141042240</b>	<b>9069480</b>	<b>68749240</b>	<b>131972760</b>	
GH 02		Grants for operation of Residential Schools								
V	P	23080000	0	0	23080000	134443	2941789	25887346	-2807346	112.16
<b>Total</b>	<b>02</b>	<b>23080000</b>	<b>0</b>	<b>0</b>	<b>23080000</b>	<b>134443</b>	<b>2941789</b>	<b>25887346</b>	<b>-2807346</b>	
GH 03		Grants for Educational catalytic to college education level for boys-girls students								
V	P	6000000	0	0	6000000	5340000	600000	1260000	4740000	21.00
<b>Total</b>	<b>03</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5340000</b>	<b>600000</b>	<b>1260000</b>	<b>4740000</b>	
GH 04		Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	37463557	4284	2540727	37459273	6.35
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>37463557</b>	<b>4284</b>	<b>2540727</b>	<b>37459273</b>	
GH 06		Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	4845101		5154899	4845101	51.55
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4845101</b>	<b>0</b>	<b>5154899</b>	<b>4845101</b>	
GH 07		Direction and Administration for MADA Areas								
V	P	1530000	0	0	1530000	1103477	47918	474441	1055559	31.01
<b>Total</b>	<b>07</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1103477</b>	<b>47918</b>	<b>474441</b>	<b>1055559</b>	
GH 08		Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 08		Operation of Tribal Fares and Competitions								
<b>Total</b>	<b>08</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 12		Grants for operation of Maa-badi centres								
V	P	50000000	0	0	50000000	29986525	17543871	37557346	12442654	75.11
<b>Total</b>	<b>12</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>29986525</b>	<b>17543871</b>	<b>37557346</b>	<b>12442654</b>	
GH 14		Grants for Establishment and operation of Multipurpose hostels								
V	P	8040000	0	0	8040000	8040000			8040000	.00
<b>Total</b>	<b>14</b>	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	
<b>Total</b>	<b>21</b>	<b>340872000</b>	<b>0</b>	<b>0</b>	<b>340872000</b>	<b>229455343</b>	<b>30207342</b>	<b>141623999</b>	<b>199248001</b>	
<b>Total</b>	<b>796</b>	<b>5127013000</b>	<b>0</b>	<b>0</b>	<b>5127013000</b>	<b>2750083983.18</b>	<b>310084893.75</b>	<b>2687013910.57</b>	<b>2439999089.43</b>	
<b>Total</b>	<b>02</b>	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>2871900733.18</b>	<b>326768143.75</b>	<b>2987381410.57</b>	<b>2545132589.43</b>	
<b>Total</b>	<b>2225</b>	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>2871900733.18</b>	<b>326768143.75</b>	<b>2987381410.57</b>	<b>2545132589.43</b>	
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 796		Tribal Area Sub-plan								
SH 02		Inspector of Workers								
V	P	3209000	0	0	3209000	1372860	202092	2038232	1170768	63.52
<b>Total</b>	<b>02</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>1372860</b>	<b>202092</b>	<b>2038232</b>	<b>1170768</b>	
SH 04		National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Facility and Information Centre under unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	<b>06</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	<b>796</b>	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>2075860</b>	<b>202092</b>	<b>2038232</b>	<b>1873768</b>	
<b>Total</b>	<b>01</b>	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>2075860</b>	<b>202092</b>	<b>2038232</b>	<b>1873768</b>	
SM 02		Employment Services								
MI 796		Tribal Area Sub-plan								
SH 01		Employment Services								
V	P	4000000	0	0	4000000	3562716	424	437708	3562292	10.94
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3562716</b>	<b>424</b>	<b>437708</b>	<b>3562292</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	25000000	0	0	25000000	1970548	127724	23157176	1842824	92.63

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 796		Tribal Area Sub-plan								
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>1970548</b>	<b>127724</b>	<b>23157176</b>	<b>1842824</b>	
<b>Total</b>	05	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>1970548</b>	<b>127724</b>	<b>23157176</b>	<b>1842824</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	796	<b>29004000</b>	<b>0</b>	<b>0</b>	<b>29004000</b>	<b>5537264</b>	<b>128148</b>	<b>23594884</b>	<b>5409116</b>	
<b>Total</b>	02	<b>29004000</b>	<b>0</b>	<b>0</b>	<b>29004000</b>	<b>5537264</b>	<b>128148</b>	<b>23594884</b>	<b>5409116</b>	
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10161000	0	0	10161000	6869946	535088	3826142	6334858	37.66
<b>Total</b>	01	<b>10161000</b>	<b>0</b>	<b>0</b>	<b>10161000</b>	<b>6869946</b>	<b>535088</b>	<b>3826142</b>	<b>6334858</b>	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1092419	77934	535515	1014485	34.55
<b>Total</b>	05	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1092419</b>	<b>77934</b>	<b>535515</b>	<b>1014485</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-committed								
V	P	51390000	0	0	51390000	17809552	3354494	36934942	14455058	71.87
<b>Total</b>	01	<b>51390000</b>	<b>0</b>	<b>0</b>	<b>51390000</b>	<b>17809552</b>	<b>3354494</b>	<b>36934942</b>	<b>14455058</b>	
<b>Total</b>	08	<b>51390000</b>	<b>0</b>	<b>0</b>	<b>51390000</b>	<b>17809552</b>	<b>3354494</b>	<b>36934942</b>	<b>14455058</b>	
<b>Total</b>	796	<b>63101000</b>	<b>0</b>	<b>0</b>	<b>63101000</b>	<b>25771917</b>	<b>3967516</b>	<b>41296599</b>	<b>21804401</b>	
<b>Total</b>	03	<b>63101000</b>	<b>0</b>	<b>0</b>	<b>63101000</b>	<b>25771917</b>	<b>3967516</b>	<b>41296599</b>	<b>21804401</b>	
<b>Total</b>	2230	<b>96017000</b>	<b>0</b>	<b>0</b>	<b>96017000</b>	<b>33385041</b>	<b>4297756</b>	<b>66929715</b>	<b>29087285</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 03		For establishment expenditure under Tribal Areas Sub-plan								
V	P	46694000	0	0	46694000	18585578	921030	29029452	17664548	62.17

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 03	For establishment expenditure under Tribal Areas Sub-plan									
<b>Total</b>	<b>03</b>	<b>46694000</b>	<b>0</b>	<b>0</b>	<b>46694000</b>	<b>18585578</b>	<b>921030</b>	<b>29029452</b>	<b>17664548</b>	
GH 04	Programme and Activities									
V	P	1500000	0	0	1500000	1475718		24282	1475718	1.62
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1475718</b>	<b>0</b>	<b>24282</b>	<b>1475718</b>	
GH 08	Grants for Kishori Shakti Yojana									
V	P	198000	0	0	198000	198000			198000	.00
V	C	297000	0	0	297000	297000			297000	.00
<b>Total</b>	<b>08</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	
GH 20	Grants for Woman Security and Advice Centre									
V	P	1899000	0	0	1899000	1824000	157574	232574	1666426	12.25
<b>Total</b>	<b>20</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1824000</b>	<b>157574</b>	<b>232574</b>	<b>1666426</b>	
GH 21	Community Marriage Grant Scheme									
V	P	9100000	0	0	9100000	4420000	735000	5415000	3685000	59.51
<b>Total</b>	<b>21</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>4420000</b>	<b>735000</b>	<b>5415000</b>	<b>3685000</b>	
GH 22	Grants for District Woman Help Committee									
V	P	119000	0	0	119000	119000			119000	.00
<b>Total</b>	<b>22</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	
GH 25	Beti Bachao - Beti Padhao									
V	C	0	6000	0	6000	6000			6000	.00
<b>Total</b>	<b>25</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 28	Mukhya Mantri Rajshree Yojana									
V	P	293100000	0	0	293100000	0		293100000	0	100.00
<b>Total</b>	<b>28</b>	<b>293100000</b>	<b>0</b>	<b>0</b>	<b>293100000</b>	<b>0</b>	<b>0</b>	<b>293100000</b>	<b>0</b>	
GH 32	One Stop Centre									
V	C	3000	0	0	3000	-1462590	171431	1637021	-1634021	54567.37
<b>Total</b>	<b>32</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-1462590</b>	<b>171431</b>	<b>1637021</b>	<b>-1634021</b>	
GH 35	Chirali Yojana									
V	P	2582000	0	0	2582000	2582000			2582000	.00
V	C	3872000	0	0	3872000	3844161	27839		3844161	.72
<b>Total</b>	<b>35</b>	<b>6454000</b>	<b>0</b>	<b>0</b>	<b>6454000</b>	<b>6426161</b>	<b>0</b>	<b>27839</b>	<b>6426161</b>	
GH 38	Mahila Shakti Kendra									
V	P	0	5000	0	5000	5000			5000	.00
V	C	0	5000	0	5000	5000			5000	.00
<b>Total</b>	<b>38</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>02</b>	<b>359364000</b>	<b>16000</b>	<b>0</b>	<b>359380000</b>	<b>31898867</b>	<b>1985035</b>	<b>329466168</b>	<b>29913832</b>	
SH 10	Grants for joint assistance									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	5000000	0	0	5000000	-611100		5611100	-611100	112.22
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>-611100</b>	<b>0</b>	<b>5611100</b>	<b>-611100</b>	
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>-611100</b>	<b>0</b>	<b>5611100</b>	<b>-611100</b>	
SH 11	Handicapped Scholarship									
GH 02	Programme and Activities									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	57477		43523	57477	43.09
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>57477</b>	<b>0</b>	<b>43523</b>	<b>57477</b>	
<b>Total</b>	<b>12</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>57477</b>	<b>0</b>	<b>43523</b>	<b>57477</b>	
SH 13	Camps for marriages of handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	625000	100000	975000	525000	65.00
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>625000</b>	<b>100000</b>	<b>975000</b>	<b>525000</b>	
<b>Total</b>	<b>13</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>625000</b>	<b>100000</b>	<b>975000</b>	<b>525000</b>	
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C	70200000	0	0	70200000	70200000			70200000	.00
<b>Total</b>	<b>20</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	<b>19</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V	P	2000000	0	0	2000000	1879400		120600	1879400	6.03
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1879400</b>	<b>0</b>	<b>120600</b>	<b>1879400</b>	
<b>Total</b>	<b>20</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1879400</b>	<b>0</b>	<b>120600</b>	<b>1879400</b>	
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	C	0	1000	0	1000	1000			1000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 03		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
<b>Total</b>	03	0	1000	0	1000	1000	0	0	1000	
<b>Total</b>	24	0	1000	0	1000	1000	0	0	1000	
<b>Total</b>	196	449165000	17000	0	449182000	115050644	2085035	336216391	112965609	
MI 796		Tribal Area Sub-plan								
SH 09		Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	09	200000	0	0	200000	200000	0	0	200000	
SH 13		Through the Woman Empowerment Department								
GH 04		Interest grant to Woman Self Help Groups(plan)								
V	P	500000	0	0	500000	409069		90931	409069	18.19
<b>Total</b>	04	500000	0	0	500000	409069	0	90931	409069	
GH 06		Basic Computer Course for Women								
V	P	16200000	0	0	16200000	16168950	48600	79650	16120350	.49
<b>Total</b>	06	16200000	0	0	16200000	16168950	48600	79650	16120350	
GH 07		Mission Gramya Shakti								
V	P	4327000	0	0	4327000	4327000			4327000	.00
V	C	10096000	0	0	10096000	10096000			10096000	.00
<b>Total</b>	07	14423000	0	0	14423000	14423000	0	0	14423000	
<b>Total</b>	13	31123000	0	0	31123000	31001019	48600	170581	30952419	
SH 14		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1400000	0	0	1400000	1400000			1400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	01	3500000	0	0	3500000	3500000	0	0	3500000	
<b>Total</b>	14	3500000	0	0	3500000	3500000	0	0	3500000	
<b>Total</b>	796	34823000	0	0	34823000	34701019	48600	170581	34652419	
<b>Total</b>	02	483988000	17000	0	484005000	149751663	2133635	336386972	147618028	
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 11		Indira Gandhi National Old Age Pension for Scheduled Tribes								
V	P					5900	-400	-6300	6300	.00
V	C	757969000	0	0	757969000	358999387	48331133	447300746	310668254	59.01
<b>Total</b>	11	757969000	0	0	757969000	359005287	48330733	447294446	310674554	
GH 12		Indira Gandhi National Widow Pension for Scheduled Tribes								



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 12		Indira Gandhi National Widow Pension for Scheduled Tribes								
V	C	128437000	0	0	128437000	-68454713	24385200	221276913	-92839913	172.28
<b>Total</b>	12	<b>128437000</b>	<b>0</b>	<b>0</b>	<b>128437000</b>	<b>-68454713</b>	<b>24385200</b>	<b>221276913</b>	<b>-92839913</b>	
GH 13		Indira Gandhi National Disabled Pension for Scheduled Tribes								
V	C	19545000	0	0	19545000	7177700	1518900	13886200	5658800	71.05
<b>Total</b>	13	<b>19545000</b>	<b>0</b>	<b>0</b>	<b>19545000</b>	<b>7177700</b>	<b>1518900</b>	<b>13886200</b>	<b>5658800</b>	
<b>Total</b>	01	<b>905951000</b>	<b>0</b>	<b>0</b>	<b>905951000</b>	<b>297728274</b>	<b>74234833</b>	<b>682457559</b>	<b>223493441</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 03		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	3810021000	0	0	3810021000	1619444009.3	269750633	2460327623.7	1349693376.3	64.58
<b>Total</b>	03	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>1619444009.3</b>	<b>269750633</b>	<b>2460327623.7</b>	<b>1349693376.3</b>	
<b>Total</b>	02	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>1619444009.3</b>	<b>269750633</b>	<b>2460327623.7</b>	<b>1349693376.3</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 03		Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	673350000	0	0	673350000	-675598018	167845075	1516793093	-843443093	225.26
<b>Total</b>	03	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>-675598018</b>	<b>167845075</b>	<b>1516793093</b>	<b>-843443093</b>	
<b>Total</b>	03	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>-675598018</b>	<b>167845075</b>	<b>1516793093</b>	<b>-843443093</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 03		Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	341184000	0	0	341184000	34107428	34668832	341745404	-561404	100.16
<b>Total</b>	03	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>34107428</b>	<b>34668832</b>	<b>341745404</b>	<b>-561404</b>	
<b>Total</b>	04	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>34107428</b>	<b>34668832</b>	<b>341745404</b>	<b>-561404</b>	
<b>Total</b>	196	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>1275681693.3</b>	<b>546499373</b>	<b>5001323679.7</b>	<b>729182320.3</b>	
<b>Total</b>	60	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>1275681693.3</b>	<b>546499373</b>	<b>5001323679.7</b>	<b>729182320.3</b>	
<b>Total</b>	2235	<b>6214494000</b>	<b>17000</b>	<b>0</b>	<b>6214511000</b>	<b>1425433356.3</b>	<b>548633008</b>	<b>5337710651.7</b>	<b>876800348.3</b>	
MH 2236		Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 04		Through the Integrated Child Development Services Department								
GH 01		Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		District level Establishment Expenditure Tribal Area Sub-plan								
V	P	14688000	0	0	14688000	5741786	934843	9881057	4806943	67.27
V	C	4074000	0	0	4074000	2647127	156454	1583327	2490673	38.86
<b>Total</b>	02	<b>18762000</b>	<b>0</b>	<b>0</b>	<b>18762000</b>	<b>8388913</b>	<b>1091297</b>	<b>11464384</b>	<b>7297616</b>	
GH 05		Conditionally Maternity Benefit Scheme								

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									
GH 05	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Operation to Cretch/ Child home									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>8392913</b>	<b>1091297</b>	<b>11464384</b>	<b>7301616</b>	
<b>Total</b>	196	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>8392913</b>	<b>1091297</b>	<b>11464384</b>	<b>7301616</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
V	P	882002000	0	0	882002000	389427153.61	23002575.4	515577421.79	366424578.21	58.46
V	C	281463000	0	0	281463000	91932650.4	4321515.6	193851865.2	87611134.8	68.87
<b>Total</b>	02	<b>1163465000</b>	<b>0</b>	<b>0</b>	<b>1163465000</b>	<b>481359804.01</b>	<b>27324091</b>	<b>709429286.99</b>	<b>454035713.01</b>	
GH 05	Mahila Kalyan Kosh									
V	P	1662000	0	0	1662000	-1284432	164278	3110710	-1448710	187.17
<b>Total</b>	05	<b>1662000</b>	<b>0</b>	<b>0</b>	<b>1662000</b>	<b>-1284432</b>	<b>164278</b>	<b>3110710</b>	<b>-1448710</b>	
GH 07	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Honorarium to Sahayogini-Committed									
V	P	206000000	0	0	206000000	91737531		114262469	91737531	55.47
<b>Total</b>	08	<b>206000000</b>	<b>0</b>	<b>0</b>	<b>206000000</b>	<b>91737531</b>	<b>0</b>	<b>114262469</b>	<b>91737531</b>	
<b>Total</b>	03	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>571814903.01</b>	<b>27488369</b>	<b>826802465.99</b>	<b>544326534.01</b>	
<b>Total</b>	197	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>571814903.01</b>	<b>27488369</b>	<b>826802465.99</b>	<b>544326534.01</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	450000000	0	0	450000000	214866810.5	34276570.5	269409760	180590240	59.87
V	C	550000000	0	0	550000000	317851689.5	37251468.5	269399779	280600221	48.98
<b>Total</b>	01	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>532718500</b>	<b>71528039</b>	<b>538809539</b>	<b>461190461</b>	
GH 02	Integrated Child Development Programme									
V	P	43379000	0	0	43379000	36261860	2508370	9625510	33753490	22.19

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 02	Integrated Child Development Programme									
V	C	52022000	0	0	52022000	49336549	3199084	5884535	46137465	11.31
<b>Total</b>	<b>02</b>	<b>95401000</b>	<b>0</b>	<b>0</b>	<b>95401000</b>	<b>85598409</b>	<b>5707454</b>	<b>15510045</b>	<b>79890955</b>	
GH 08	Mahila Kalyan Kosh									
V	P	27000	0	0	27000	-30827		57827	-30827	214.17
<b>Total</b>	<b>08</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>-30827</b>	<b>0</b>	<b>57827</b>	<b>-30827</b>	
GH 10	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Mata Yashoda Puraskar Yojana									
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH 13	Honorarium to Sahayogini-Committed									
V	P	2650000	0	0	2650000	1258498		1391502	1258498	52.51
<b>Total</b>	<b>13</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>1258498</b>	<b>0</b>	<b>1391502</b>	<b>1258498</b>	
GH 14	National Nutrition Mission (N.N.M.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>619847580</b>	<b>77235493</b>	<b>555768913</b>	<b>542612087</b>	
<b>Total</b>	<b>796</b>	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>619847580</b>	<b>77235493</b>	<b>555768913</b>	<b>542612087</b>	
<b>Total</b>	<b>02</b>	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>1200055396.01</b>	<b>105815159</b>	<b>1394035762.99</b>	<b>1094240237.01</b>	
<b>Total</b>	<b>2236</b>	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>1200055396.01</b>	<b>105815159</b>	<b>1394035762.99</b>	<b>1094240237.01</b>	
MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Tirth Yatra Yojana									
V	P	20250000	0	0	20250000	18072959		2177041	18072959	10.75
<b>Total</b>	<b>01</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>18072959</b>	<b>0</b>	<b>2177041</b>	<b>18072959</b>	
<b>Total</b>	<b>01</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>18072959</b>	<b>0</b>	<b>2177041</b>	<b>18072959</b>	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V	P	32400000	0	0	32400000	32400000			32400000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
<b>Total</b>	01	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
<b>Total</b>	02	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area								
V	P	2000000	0	0	2000000	1800000		200000	1800000	10.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1800000</b>	<b>0</b>	<b>200000</b>	<b>1800000</b>	
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1800000</b>	<b>0</b>	<b>200000</b>	<b>1800000</b>	
<b>Total</b>	796	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>52272959</b>	<b>0</b>	<b>2377041</b>	<b>52272959</b>	
<b>Total</b>	2250	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>52272959</b>	<b>0</b>	<b>2377041</b>	<b>52272959</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	3483000	0	0	3483000	2824095		658905	2824095	18.92
<b>Total</b>	05	<b>3483000</b>	<b>0</b>	<b>0</b>	<b>3483000</b>	<b>2824095</b>	<b>0</b>	<b>658905</b>	<b>2824095</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	6500000	0	0	6500000	6283038	68823	285785	6214215	4.40
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6283038</b>	<b>68823</b>	<b>285785</b>	<b>6214215</b>	
GH	03	Grants for water plan								
V	P	1000	0	0	1000	-752116.5	3305864	4058980.5	-4057980.5	*****
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-752116.5</b>	<b>3305864</b>	<b>4058980.5</b>	<b>-4057980.5</b>	
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	10	Agriculture Expansion Services								
V	P	5046000	0	0	5046000	2205244	546108	3386864	1659136	67.12
<b>Total</b>	10	<b>5046000</b>	<b>0</b>	<b>0</b>	<b>5046000</b>	<b>2205244</b>	<b>546108</b>	<b>3386864</b>	<b>1659136</b>	
GH	16	Incentive to girls student for Agriculture education								
V	P	9100000	0	0	9100000	6361000	873000	3612000	5488000	39.69
<b>Total</b>	16	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>6361000</b>	<b>873000</b>	<b>3612000</b>	<b>5488000</b>	
GH	17	National Food Security Mission-Wheat								
V	P	11400000	0	0	11400000	6805940.6	233352	4827411.4	6572588.6	42.35
V	C	17100000	0	0	17100000	10208910.4	350027	7241116.6	9858883.4	42.35
<b>Total</b>	17	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>17014851</b>	<b>583379</b>	<b>12068528</b>	<b>16431472</b>	
GH	18	National Food Security Mission-Pulses								
V	P	94724000	0	0	94724000	83838093.6	7658465	18544371.4	76179628.6	19.58
V	C	142087000	0	0	142087000	125751993.4	11487693	27822699.6	114264300.4	19.58

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 18	National Food Security Mission-Pulses									
<b>Total</b>	<b>18</b>	<b>236811000</b>	<b>0</b>	<b>0</b>	<b>236811000</b>	<b>209590087</b>	<b>19146158</b>	<b>46367071</b>	<b>190443929</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	15147000	0	0	15147000	13524861	937158.4	2559297.4	12587702.6	16.90
V	C	22721000	0	0	22721000	20287792	1405742.1	3838950.1	18882049.9	16.90
<b>Total</b>	<b>20</b>	<b>37868000</b>	<b>0</b>	<b>0</b>	<b>37868000</b>	<b>33812653</b>	<b>2342900.5</b>	<b>6398247.5</b>	<b>31469752.5</b>	
GH 21	National Mission on Oilseed-Oilseed									
V	P	19605000	0	0	19605000	15900098.8	1038825.2	4743726.4	14861273.6	24.20
V	C	29680000	0	0	29680000	24123689.2	1534461.8	7090772.6	22589227.4	23.89
<b>Total</b>	<b>21</b>	<b>49285000</b>	<b>0</b>	<b>0</b>	<b>49285000</b>	<b>40023788</b>	<b>2573287</b>	<b>11834499</b>	<b>37450501</b>	
GH 22	National Mission on Oilseed and Oil palm -Tree Oriented seed									
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>22</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20225000	0	0	20225000	17165830.56	232112	3291281.44	16933718.56	16.27
V	C	27975000	0	0	27975000	24143628.44	369843	4201214.56	23773785.44	15.02
<b>Total</b>	<b>23</b>	<b>48200000</b>	<b>0</b>	<b>0</b>	<b>48200000</b>	<b>41309459</b>	<b>601955</b>	<b>7492496</b>	<b>40707504</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	20227000	0	0	20227000	17264147.2		2962852.8	17264147.2	14.65
V	C	30340000	0	0	30340000	25895721.8		4444278.2	25895721.8	14.65
<b>Total</b>	<b>24</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	<b>43159869</b>	<b>0</b>	<b>7407131</b>	<b>43159869</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	3560000	0	0	3560000	3324988		235012	3324988	6.60
V	C	5340000	0	0	5340000	4987482		352518	4987482	6.60
<b>Total</b>	<b>26</b>	<b>8900000</b>	<b>0</b>	<b>0</b>	<b>8900000</b>	<b>8312470</b>	<b>0</b>	<b>587530</b>	<b>8312470</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	7160000	0	0	7160000	4579703	95400.4	2675697.4	4484302.6	37.37
V	C	10740000	0	0	10740000	6869557	143101.6	4013544.6	6726455.4	37.37
<b>Total</b>	<b>27</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	<b>11449260</b>	<b>238502</b>	<b>6689242</b>	<b>11210758</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	25454000	0	0	25454000	23856712	1597288	23856712		6.28
V	C	38182000	0	0	38182000	35786068	2395932	35786068		6.28
<b>Total</b>	<b>29</b>	<b>63636000</b>	<b>0</b>	<b>0</b>	<b>63636000</b>	<b>59642780</b>	<b>0</b>	<b>3993220</b>	<b>59642780</b>	
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	128246	71754	128246		35.88
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>128246</b>	<b>0</b>	<b>71754</b>	<b>128246</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	878000	0	0	878000	818799.6	93261	725538.6		17.36
V	C	1320000	0	0	1320000	1231197.4	139895	1091302.4		17.33
<b>Total</b>	<b>32</b>	<b>2198000</b>	<b>0</b>	<b>0</b>	<b>2198000</b>	<b>2049997</b>	<b>233156</b>	<b>381159</b>	<b>1816841</b>	
GH 33	Seed development									
V	P	12996000	0	0	12996000	12601702	14398	408696	12587304	3.14
<b>Total</b>	<b>33</b>	<b>12996000</b>	<b>0</b>	<b>0</b>	<b>12996000</b>	<b>12601702</b>	<b>14398</b>	<b>408696</b>	<b>12587304</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>34</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>580691000</b>	<b>1000</b>	<b>0</b>	<b>580692000</b>	<b>496176327.5</b>	<b>30527530.5</b>	<b>115043203</b>	<b>465648797</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	48938000	0	0	48938000	16521563	3465253	35881690	13056310	73.32
<b>Total</b>	<b>01</b>	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>16521563</b>	<b>3465253</b>	<b>35881690</b>	<b>13056310</b>	
<b>Total</b>	<b>10</b>	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>16521563</b>	<b>3465253</b>	<b>35881690</b>	<b>13056310</b>	
<b>Total</b>	<b>196</b>	<b>633112000</b>	<b>1000</b>	<b>0</b>	<b>633113000</b>	<b>515521985.5</b>	<b>33992783.5</b>	<b>151583798</b>	<b>481529202</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	50277000	0	0	50277000	18495621	3526045	35307424	14969576	70.23
<b>Total</b>	<b>03</b>	<b>50277000</b>	<b>0</b>	<b>0</b>	<b>50277000</b>	<b>18495621</b>	<b>3526045</b>	<b>35307424</b>	<b>14969576</b>	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	366400000	0	0	366400000	105596610	29604006	290407396	75992604	79.26
<b>Total</b>	<b>01</b>	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>105596610</b>	<b>29604006</b>	<b>290407396</b>	<b>75992604</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
<b>Total</b>	05	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>105596610</b>	<b>29604006</b>	<b>290407396</b>	<b>75992604</b>	
<b>Total</b>	197	<b>416677000</b>	<b>0</b>	<b>0</b>	<b>416677000</b>	<b>124092231</b>	<b>33130051</b>	<b>325714820</b>	<b>90962180</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Agriculture Extension and Research Project								
GH	02	District Organisation								
V	P	204000	0	0	204000	123919		80081	123919	39.26
<b>Total</b>	02	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>123919</b>	<b>0</b>	<b>80081</b>	<b>123919</b>	
<b>Total</b>	01	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>123919</b>	<b>0</b>	<b>80081</b>	<b>123919</b>	
SH	25	Agriculture Information								
V	P	3000000	0	0	3000000	1850002		1149998	1850002	38.33
<b>Total</b>	25	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1850002</b>	<b>0</b>	<b>1149998</b>	<b>1850002</b>	
SH	28	Crop Insurance (50%State share:50%Central share)								
V	P	984928000	0	0	984928000	937081230	616429805	664276575	320651425	67.44
<b>Total</b>	28	<b>984928000</b>	<b>0</b>	<b>0</b>	<b>984928000</b>	<b>937081230</b>	<b>616429805</b>	<b>664276575</b>	<b>320651425</b>	
SH	41	Innovative Programme/Mini kit distribution								
V	P	16100000	0	0	16100000	-132275540	92090	148467630	-132367630	922.16
<b>Total</b>	41	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	<b>-132275540</b>	<b>92090</b>	<b>148467630</b>	<b>-132367630</b>	
SH	51	Through the Horticulture Department								
GH	01	Horticulture Development								
V	P	44547000	0	0	44547000	33684582	1222063	12084481	32462519	27.13
<b>Total</b>	01	<b>44547000</b>	<b>0</b>	<b>0</b>	<b>44547000</b>	<b>33684582</b>	<b>1222063</b>	<b>12084481</b>	<b>32462519</b>	
GH	03	National Horticulture Mission								
V	P	38108000	0	0	38108000	25528680	3334997	15914317	22193683	41.76
V	C	57163000	0	0	57163000	38463500	5321120	24020620	33142380	42.02
<b>Total</b>	03	<b>95271000</b>	<b>0</b>	<b>0</b>	<b>95271000</b>	<b>63992180</b>	<b>8656117</b>	<b>39934937</b>	<b>55336063</b>	
GH	04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)								
V	P	64314000	0	0	64314000	54003773.2	5170164	15480390.8	48833609.2	24.07
V	C	96470000	0	0	96470000	81004623.8	7774307	23239683.2	73230316.8	24.09
<b>Total</b>	04	<b>160784000</b>	<b>0</b>	<b>0</b>	<b>160784000</b>	<b>135008397</b>	<b>12944471</b>	<b>38720074</b>	<b>122063926</b>	
GH	05	Grants for Drip Irrigation State Scheme								
V	P	17908000	0	0	17908000	15445110	2376503	4839393	13068607	27.02
<b>Total</b>	05	<b>17908000</b>	<b>0</b>	<b>0</b>	<b>17908000</b>	<b>15445110</b>	<b>2376503</b>	<b>4839393</b>	<b>13068607</b>	
GH	06	Assistance for Establishment of Fruit Gardens								
V	P	135000	0	0	135000	135000			135000	.00
<b>Total</b>	06	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH	07	Assistance for Demonstration of Horticulture Crops								
V	P	475000	0	0	475000	361147	17281	131134	343866	27.61

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 07	Assistance for Demonstration of Horticulture Crops									
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>361147</b>	<b>17281</b>	<b>131134</b>	<b>343866</b>	
GH 08	Assistance for Plant protection work									
V	P	270000	0	0	270000	248918		21082	248918	7.81
<b>Total</b>	<b>08</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>248918</b>	<b>0</b>	<b>21082</b>	<b>248918</b>	
GH 09	Additional assistance on Green House									
V	P	20080000	0	0	20080000	6663315	2443808	15860493	4219507	78.99
<b>Total</b>	<b>09</b>	<b>20080000</b>	<b>0</b>	<b>0</b>	<b>20080000</b>	<b>6663315</b>	<b>2443808</b>	<b>15860493</b>	<b>4219507</b>	
GH 10	Assistance for Innovative Programme									
V	P	1321000	0	0	1321000	1321000	13500	13500	1307500	1.02
<b>Total</b>	<b>10</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	<b>1321000</b>	<b>13500</b>	<b>13500</b>	<b>1307500</b>	
GH 11	Additional assistance on solar pump set									
V	P	107800000	0	0	107800000	31174008	19559029	96185021	11614979	89.23
<b>Total</b>	<b>11</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	<b>31174008</b>	<b>19559029</b>	<b>96185021</b>	<b>11614979</b>	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V	P	1094000	0	0	1094000	1094000			1094000	.00
V	C	1642000	0	0	1642000	1642000			1642000	.00
<b>Total</b>	<b>13</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>451332000</b>	<b>0</b>	<b>0</b>	<b>451332000</b>	<b>290774657</b>	<b>47232772</b>	<b>207790115</b>	<b>243541885</b>	
SH 57	Mission for Livelihood									
V	P	71250000	0	0	71250000	71250000			71250000	.00
<b>Total</b>	<b>57</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	51137000	1000	0	51138000	27749365	2615577	26004212	25133788	50.85
<b>Total</b>	<b>01</b>	<b>51137000</b>	<b>1000</b>	<b>0</b>	<b>51138000</b>	<b>27749365</b>	<b>2615577</b>	<b>26004212</b>	<b>25133788</b>	
GH 02	Through the Hoeticulture Department									
V	P	59900000	0	0	59900000	43965492	3600517	19535025	40364975	32.61
<b>Total</b>	<b>02</b>	<b>59900000</b>	<b>0</b>	<b>0</b>	<b>59900000</b>	<b>43965492</b>	<b>3600517</b>	<b>19535025</b>	<b>40364975</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	1048000	0	0	1048000	1048000			1048000	.00
<b>Total</b>	<b>03</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	
GH 04	Through the Animal Husbandry Department									
V	P	17325000	0	0	17325000	8665156	124959	8784803	8540197	50.71
<b>Total</b>	<b>04</b>	<b>17325000</b>	<b>0</b>	<b>0</b>	<b>17325000</b>	<b>8665156</b>	<b>124959</b>	<b>8784803</b>	<b>8540197</b>	
GH 05	Through the Ground Water Department									
V	P	14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>05</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
GH 06	Through the Water Resourcesr Department									
V	P	462000	0	0	462000	462000			462000	.00
<b>Total</b>	<b>06</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	
<b>Total</b>	<b>63</b>	<b>144272000</b>	<b>1000</b>	<b>0</b>	<b>144273000</b>	<b>96290013</b>	<b>6341053</b>	<b>54324040</b>	<b>89948960</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	126722000	0	0	126722000	111078353.2	365490.4	16009137.2	110712862.8	12.63
V	C	251883000	0	0	251883000	228417522.8	537204.6	24002681.8	227880318.2	9.53
<b>Total</b>	<b>01</b>	<b>378605000</b>	<b>0</b>	<b>0</b>	<b>378605000</b>	<b>339495876</b>	<b>902695</b>	<b>40011819</b>	<b>338593181</b>	
GH 02	Grants released through the Horticulture Department									
V	P	18875000	0	0	18875000	16394227	72531	2553304	16321696	13.53
V	C	43913000	0	0	43913000	40191339	108794	3830455	40082545	8.72
<b>Total</b>	<b>02</b>	<b>62788000</b>	<b>0</b>	<b>0</b>	<b>62788000</b>	<b>56585566</b>	<b>181325</b>	<b>6383759</b>	<b>56404241</b>	
GH 03	Through the Animal Husbandry Department									
V	P	5590000	0	0	5590000	3914442	120159	1795717	3794283	32.12
V	C	16185000	0	0	16185000	13624379	74531	2635152	13549848	16.28
<b>Total</b>	<b>03</b>	<b>21775000</b>	<b>0</b>	<b>0</b>	<b>21775000</b>	<b>17538821</b>	<b>194690</b>	<b>4430869</b>	<b>17344131</b>	
GH 05	Through the Fisheries Department									
V	P	3560000	0	0	3560000	3560000			3560000	.00
V	C	5341000	0	0	5341000	5341000			5341000	.00
<b>Total</b>	<b>05</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 08	Grants released through Forest Department									
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V P		8000000	0	0	8000000	8000000		8000000		.00
V C		12000000	0	0	12000000	12000000		12000000		.00
<b>Total</b>	<b>09</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									
V P		4000000	0	0	4000000	0	4000000	0		100.00
V C		6000000	0	0	6000000	0	6000000	0		100.00
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>0</b>		
GH 11	Grants released through the Catchment and Soil Protection Department									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>502071000</b>	<b>0</b>	<b>0</b>	<b>502071000</b>	<b>442523263</b>	<b>1278710</b>	<b>60826447</b>	<b>441244553</b>	
SH 66	Rajasthan Institute of Agro Processing									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		120000	0	0	120000	120000		120000		.00
V C		180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	National Food Security Mission - Pulses									
V P		600000	0	0	600000	600000		600000		.00
V C		900000	0	0	900000	900000		900000		.00
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 03	National Food Security Mission - Commercial crops									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V P		15632000	0	0	15632000	7517200	8114800	7517200		51.91
V C		23449000	0	0	23449000	11276800	12172200	11276800		51.91
<b>Total</b>	<b>01</b>	<b>39081000</b>	<b>0</b>	<b>0</b>	<b>39081000</b>	<b>18794000</b>	<b>0</b>	<b>20287000</b>	<b>18794000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	72	National Oilseed and Oilpalm Mission								
GH	02	National Mission on Oilseed and Oil palm - Tree Oriented Oil palm								
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>72</b>	<b>40081000</b>	<b>0</b>	<b>0</b>	<b>40081000</b>	<b>19794000</b>	<b>0</b>	<b>20287000</b>	<b>19794000</b>	
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	240000		240000	.00	
V	C	360000	0	0	360000	360000		360000	.00	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	3235000	0	0	3235000	229912	3005088	229912	92.89	
V	C	4853000	0	0	4853000	4853000		4853000	.00	
<b>Total</b>	<b>02</b>	<b>8088000</b>	<b>0</b>	<b>0</b>	<b>8088000</b>	<b>5082912</b>	<b>0</b>	<b>3005088</b>	<b>5082912</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>8690000</b>	<b>0</b>	<b>0</b>	<b>8690000</b>	<b>5684912</b>	<b>0</b>	<b>3005088</b>	<b>5684912</b>	
SH	74	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	2863000	0	0	2863000	2556237.8	64827.8	2491410	12.98	
V	C	4295000	0	0	4295000	3834855.2	97243.2	3737612	12.98	
<b>Total</b>	<b>02</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>6391093</b>	<b>162071</b>	<b>6229022</b>		
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	640000	0	0	640000	640000		640000	.00	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	C	960000	0	0	960000	960000			960000	.00
<b>Total</b>	<b>05</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>74</b>	<b>9763000</b>	<b>0</b>	<b>0</b>	<b>9763000</b>	<b>8996093</b>	<b>162071</b>	<b>928978</b>	<b>8834022</b>	
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	128000000	0	0	128000000	126302777.2	2239229.6	3936452.4	124063547.6	3.08
V	C	116995000	0	0	116995000	114449165.3	3332594.4	5878429.1	111116570.9	5.02
<b>Total</b>	<b>01</b>	<b>244995000</b>	<b>0</b>	<b>0</b>	<b>244995000</b>	<b>240751942.5</b>	<b>5571824</b>	<b>9814881.5</b>	<b>235180118.5</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Watershed and Soil conservation Department									
V	P	41600000	0	0	41600000	41600000			41600000	.00
V	C	78001000	0	0	78001000	78001000			78001000	.00
<b>Total</b>	<b>04</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	
GH 05	Through the E.G.S. Rural Development Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>76</b>	<b>364601000</b>	<b>0</b>	<b>0</b>	<b>364601000</b>	<b>360357942.5</b>	<b>5571824</b>	<b>9814881.5</b>	<b>354786118.5</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2598098000</b>	<b>1000</b>	<b>0</b>	<b>2598099000</b>	<b>2104256491.5</b>	<b>677108325</b>	<b>1170950833.5</b>	<b>1427148166.5</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
<b>Total</b>	2401	<b>3647887000</b>	<b>2000</b>	<b>0</b>	<b>3647889000</b>	<b>2743870708</b>	<b>744231159.5</b>	<b>1648249451.5</b>	<b>1999639548.5</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	11542000	0	0	11542000	3798594	1053313	8796719	2745281	76.21
<b>Total</b>	03	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>3798594</b>	<b>1053313</b>	<b>8796719</b>	<b>2745281</b>	
<b>Total</b>	02	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>3798594</b>	<b>1053313</b>	<b>8796719</b>	<b>2745281</b>	
SH 03	Mitigating Poverty in Western Rajasthan Project (IFAD funded) (M- POWER)									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	796	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>8798594</b>	<b>1053313</b>	<b>8796719</b>	<b>7745281</b>	
<b>Total</b>	2402	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>8798594</b>	<b>1053313</b>	<b>8796719</b>	<b>7745281</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	11733000	0	0	11733000	4833099	755654	7655555	4077445	65.25
<b>Total</b>	01	<b>11733000</b>	<b>0</b>	<b>0</b>	<b>11733000</b>	<b>4833099</b>	<b>755654</b>	<b>7655555</b>	<b>4077445</b>	
GH 02	Hospitals and Dispensaries									
V	P	95147000	0	0	95147000	37131243	8279559	66295316	28851684	69.68
<b>Total</b>	02	<b>95147000</b>	<b>0</b>	<b>0</b>	<b>95147000</b>	<b>37131243</b>	<b>8279559</b>	<b>66295316</b>	<b>28851684</b>	
GH 10	Animal Husbandry School									
V	P	7597000	0	0	7597000	2612727	585174	5569447	2027553	73.31
<b>Total</b>	10	<b>7597000</b>	<b>0</b>	<b>0</b>	<b>7597000</b>	<b>2612727</b>	<b>585174</b>	<b>5569447</b>	<b>2027553</b>	
GH 18	Animal Disease Diagnostic Unit									
V	P	905000	0	0	905000	102536	930	803394	101606	88.77
<b>Total</b>	18	<b>905000</b>	<b>0</b>	<b>0</b>	<b>905000</b>	<b>102536</b>	<b>930</b>	<b>803394</b>	<b>101606</b>	
GH 25	Assistance to Animal Husbandry University									
V	P	167867000	0	0	167867000	83934000		83933000	83934000	50.00
<b>Total</b>	25	<b>167867000</b>	<b>0</b>	<b>0</b>	<b>167867000</b>	<b>83934000</b>	<b>0</b>	<b>83933000</b>	<b>83934000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	173029000	0	0	173029000	80709523	1599784	93919261	79109739	54.28
<b>Total</b>	26	<b>173029000</b>	<b>0</b>	<b>0</b>	<b>173029000</b>	<b>80709523</b>	<b>1599784</b>	<b>93919261</b>	<b>79109739</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	P	18784000	0	0	18784000	1421091	34317	17397226	1386774	92.62
V	C	28175000	0	0	28175000	1828470	135231	26481761	1693239	93.99
<b>Total</b>	28	<b>46959000</b>	<b>0</b>	<b>0</b>	<b>46959000</b>	<b>3249561</b>	<b>169548</b>	<b>43878987</b>	<b>3080013</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	3488480	3482200	49993720	6280	99.99

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		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 29	Grants for Cattle Breed Improvement Scheme									
<b>Total</b>	29	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>3488480</b>	<b>3482200</b>	<b>49993720</b>	<b>6280</b>	
GH 30	Direction and Administration - Committed									
V	P	68522000	0	0	68522000	27215301	4171993	45478692	23043308	66.37
<b>Total</b>	30	<b>68522000</b>	<b>0</b>	<b>0</b>	<b>68522000</b>	<b>27215301</b>	<b>4171993</b>	<b>45478692</b>	<b>23043308</b>	
GH 31	Animal Medical Centre - Committed									
V	P	601305000	0	0	601305000	260028144	45762636	387039492	214265508	64.37
<b>Total</b>	31	<b>601305000</b>	<b>0</b>	<b>0</b>	<b>601305000</b>	<b>260028144</b>	<b>45762636</b>	<b>387039492</b>	<b>214265508</b>	
GH 32	Cattle Disease Remedy Centre - Committed									
V	P	9142000	0	0	9142000	3422358	624544	6344186	2797814	69.40
<b>Total</b>	32	<b>9142000</b>	<b>0</b>	<b>0</b>	<b>9142000</b>	<b>3422358</b>	<b>624544</b>	<b>6344186</b>	<b>2797814</b>	
GH 33	Animal Disease Control Scheme									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	33	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 34	National Bobine Productivity Mission									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	34	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	35	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>1232206000</b>	<b>10000</b>	<b>0</b>	<b>1232216000</b>	<b>506736972</b>	<b>65432022</b>	<b>790911050</b>	<b>441304950</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	500000000	1000	0	500001000	376727339	33664646	156938307	343062693	31.39
<b>Total</b>	01	<b>500000000</b>	<b>1000</b>	<b>0</b>	<b>500001000</b>	<b>376727339</b>	<b>33664646</b>	<b>156938307</b>	<b>343062693</b>	
<b>Total</b>	04	<b>500000000</b>	<b>1000</b>	<b>0</b>	<b>500001000</b>	<b>376727339</b>	<b>33664646</b>	<b>156938307</b>	<b>343062693</b>	
<b>Total</b>	796	<b>1732206000</b>	<b>11000</b>	<b>0</b>	<b>1732217000</b>	<b>883464311</b>	<b>99096668</b>	<b>947849357</b>	<b>784367643</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	500000000	0	0	500000000	500000000			500000000	.00
<b>Total</b>	03	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	02	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	797	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	2403	<b>2232206000</b>	<b>11000</b>	<b>0</b>	<b>2232217000</b>	<b>1383464311</b>	<b>99096668</b>	<b>947849357</b>	<b>1284367643</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V	P	60000	0	0	60000	60000		60000	.00	
<b>Total</b>	<b>03</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000		600000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 02	Saving cum Relief									
V	P	250000	0	0	250000	250000		250000	.00	
V	C	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>08</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
SH 09	Fish Seed Production									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Supervisory Staff									
V	P	3475000	0	0	3475000	1601276	173871	2047595	1427405	58.92
<b>Total</b>	<b>10</b>	<b>3475000</b>	<b>0</b>	<b>0</b>	<b>3475000</b>	<b>1601276</b>	<b>173871</b>	<b>2047595</b>	<b>1427405</b>	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	540000	0	0	540000	540000		540000	.00	
V	C	810000	0	0	810000	810000		810000	.00	
<b>Total</b>	<b>01</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 02	Craft and Gear									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	
SH 12	Tribal Areas Fisheries Development Programme									
GH 01	Fisheries Development Programme - Committed									
V	P	4396000	0	0	4396000	1850361	266754	2812393	1583607	63.98
<b>Total</b>	<b>01</b>	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>1850361</b>	<b>266754</b>	<b>2812393</b>	<b>1583607</b>	
<b>Total</b>	<b>12</b>	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>1850361</b>	<b>266754</b>	<b>2812393</b>	<b>1583607</b>	
<b>Total</b>	<b>796</b>	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>6563637</b>	<b>440625</b>	<b>4859988</b>	<b>6123012</b>	
<b>Total</b>	<b>2405</b>	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>6563637</b>	<b>440625</b>	<b>4859988</b>	<b>6123012</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V	P	128915000	0	0	128915000	32240938	9922109	106596171	22318829	82.69
<b>Total</b>	<b>02</b>	<b>128915000</b>	<b>0</b>	<b>0</b>	<b>128915000</b>	<b>32240938</b>	<b>9922109</b>	<b>106596171</b>	<b>22318829</b>	
SH 04	Replantation of degraded forests									
V	P	17049000	0	0	17049000	9987300	1215658	8277358	8771642	48.55
<b>Total</b>	<b>04</b>	<b>17049000</b>	<b>0</b>	<b>0</b>	<b>17049000</b>	<b>9987300</b>	<b>1215658</b>	<b>8277358</b>	<b>8771642</b>	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V	P	500000	0	0	500000	337694	99007	261313	238687	52.26
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>337694</b>	<b>99007</b>	<b>261313</b>	<b>238687</b>	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	105224000	0	0	105224000	80224000	50000000	75000000	30224000	71.28
<b>Total</b>	<b>21</b>	<b>105224000</b>	<b>0</b>	<b>0</b>	<b>105224000</b>	<b>80224000</b>	<b>50000000</b>	<b>75000000</b>	<b>30224000</b>	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	858000	0	0	858000	858000			858000	.00
V	C	1287000	0	0	1287000	1287000			1287000	.00
<b>Total</b>	<b>01</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	<b>22</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	<b>796</b>	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>124934932</b>	<b>61236774</b>	<b>190134842</b>	<b>63698158</b>	
<b>Total</b>	<b>01</b>	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>124934932</b>	<b>61236774</b>	<b>190134842</b>	<b>63698158</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V	P	4579000	0	0	4579000	4175804	172933	576129	4002871	12.58
<b>Total</b>	<b>01</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4175804</b>	<b>172933</b>	<b>576129</b>	<b>4002871</b>	
<b>Total</b>	<b>796</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4175804</b>	<b>172933</b>	<b>576129</b>	<b>4002871</b>	
<b>Total</b>	<b>02</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4175804</b>	<b>172933</b>	<b>576129</b>	<b>4002871</b>	
<b>Total</b>	<b>2406</b>	<b>258412000</b>	<b>0</b>	<b>0</b>	<b>258412000</b>	<b>129110736</b>	<b>61409707</b>	<b>190710971</b>	<b>67701029</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	26280000	0	0	26280000	13140000	6570000	19710000	6570000	75.00
<b>Total</b>	<b>01</b>	<b>26280000</b>	<b>0</b>	<b>0</b>	<b>26280000</b>	<b>13140000</b>	<b>6570000</b>	<b>19710000</b>	<b>6570000</b>	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									



Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	03	Grants-in-aid Sri Karn Narendra Agriculture University, Jobner								
V	P	81044000	0	0	81044000	40520000	20262000	60786000	20258000	75.00
<b>Total</b>	<b>03</b>	<b>81044000</b>	<b>0</b>	<b>0</b>	<b>81044000</b>	<b>40520000</b>	<b>20262000</b>	<b>60786000</b>	<b>20258000</b>	
<b>Total</b>	<b>796</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>53663000</b>	<b>26832000</b>	<b>80496000</b>	<b>26831000</b>	
<b>Total</b>	<b>01</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>53663000</b>	<b>26832000</b>	<b>80496000</b>	<b>26831000</b>	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur for Animal Husbandry								
V	P	2310000	0	0	2310000	1156000	577000	1731000	579000	74.94
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>577000</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>577000</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>796</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>577000</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>03</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>577000</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>2415</b>	<b>109637000</b>	<b>0</b>	<b>0</b>	<b>109637000</b>	<b>54819000</b>	<b>27409000</b>	<b>82227000</b>	<b>27410000</b>	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	31	Assistance for Overall Co-operative Development								
V	P	4208000	0	0	4208000	4208000			4208000	.00
V	C	9269000	0	0	9269000	9269000			9269000	.00
<b>Total</b>	<b>31</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	
SH	32	Assistance for renovation of Co-operative Credit Structure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	223900000	0	0	223900000	219980000		3920000	219980000	1.75
<b>Total</b>	<b>33</b>	<b>223900000</b>	<b>0</b>	<b>0</b>	<b>223900000</b>	<b>219980000</b>	<b>0</b>	<b>3920000</b>	<b>219980000</b>	
SH	34	Co-operative Development Scheme								
V	P	188000	0	0	188000	0		188000	0	100.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>0</b>	
SH	35	Interest grants to good loanees of Co-operative Societies								
V	P	464700000	0	0	464700000	464700000			464700000	.00
<b>Total</b>	<b>35</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	
SH	36	Assistance to Kray-vikray Sahakari Samitis								

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	2800000000	0	0	2800000000	-320000000	130000000	3250000000	-450000000	116.07
<b>Total</b>	<b>01</b>	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>-320000000</b>	<b>130000000</b>	<b>3250000000</b>	<b>-450000000</b>	
<b>Total</b>	<b>42</b>	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>-320000000</b>	<b>130000000</b>	<b>3250000000</b>	<b>-450000000</b>	
<b>Total</b>	<b>796</b>	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>378182000</b>	<b>130000000</b>	<b>3254108000</b>	<b>248182000</b>	
<b>Total</b>	<b>2425</b>	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>378182000</b>	<b>130000000</b>	<b>3254108000</b>	<b>248182000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V	P	1663000	0	0	1663000	1663000			1663000	.00
V	C	2495000	0	0	2495000	2495000			2495000	.00
<b>Total</b>	<b>02</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	
<b>Total</b>	<b>03</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	
SH 04	Four Water Concept									
GH 02	Functional related									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 02	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 02	Functional related									
V	P	472500000	0	0	472500000	38001433	2302573	436801140	35698860	92.44
<b>Total</b>	<b>02</b>	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>38001433</b>	<b>2302573</b>	<b>436801140</b>	<b>35698860</b>	
<b>Total</b>	<b>06</b>	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>38001433</b>	<b>2302573</b>	<b>436801140</b>	<b>35698860</b>	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	02	Functional related								
V	P	271990000	0	0	271990000	110790000	161200000	110790000	59.27	
V	C	479835000	0	0	479835000	238035000	241800000	238035000	50.39	
<b>Total</b>	<b>02</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>348825000</b>	<b>0</b>	<b>403000000</b>	<b>348825000</b>	
<b>Total</b>	<b>07</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>348825000</b>	<b>0</b>	<b>403000000</b>	<b>348825000</b>	
<b>Total</b>	<b>196</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>390989433</b>	<b>2302573</b>	<b>839801140</b>	<b>388686860</b>	
<b>Total</b>	<b>05</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>390989433</b>	<b>2302573</b>	<b>839801140</b>	<b>388686860</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants								
V	P	195300000	0	0	195300000	100244000	95056000	100244000	48.67	
V	C	390600000	0	0	390600000	299120000	91480000	299120000	23.42	
<b>Total</b>	<b>02</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>399364000</b>	<b>0</b>	<b>186536000</b>	<b>399364000</b>	
<b>Total</b>	<b>06</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>399364000</b>	<b>0</b>	<b>186536000</b>	<b>399364000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants								
V	P	23562000	0	0	23562000	16853000	6709000	16853000	28.47	
V	C	44880000	0	0	44880000	44351000	529000	44351000	1.18	
<b>Total</b>	<b>02</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
<b>Total</b>	<b>08</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GK Y)								
GH	02	Grants								
V	P	60830000	0	0	60830000	60830000		60830000	.00	
V	C	121485000	0	0	121485000	121485000		121485000	.00	
<b>Total</b>	<b>02</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>10</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>196</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>642883000</b>	<b>0</b>	<b>193774000</b>	<b>642883000</b>	
<b>Total</b>	<b>06</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>642883000</b>	<b>0</b>	<b>193774000</b>	<b>642883000</b>	
<b>Total</b>	<b>2501</b>	<b>2065145000</b>	<b>0</b>	<b>0</b>	<b>2065145000</b>	<b>1033872433</b>	<b>2302573</b>	<b>1033575140</b>	<b>1031569860</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana-Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	1390272000	0	0	1390272000	-2699930000	4090202000	-2699930000	294.20	
V	C	3840408000	0	0	3840408000	-2294895000	6135303000	-2294895000	159.76	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
Total	01	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
Total	02	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
Total	196	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
Total	01	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related								
V	P	694702000	0	0	694702000	87723000	606979000	87723000	87.37	
V	C	2640000000	0	0	2640000000	618144000	2021856000	618144000	76.59	
Total	02	3334702000	0	0	3334702000	705867000	0	2628835000	705867000	
Total	01	3334702000	0	0	3334702000	705867000	0	2628835000	705867000	
Total	101	3334702000	0	0	3334702000	705867000	0	2628835000	705867000	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	02	3334705000	0	0	3334705000	705870000	0	2628835000	705870000	
Total	2505	8565385000	0	0	8565385000	-4288955000	0	12854340000	-4288955000	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities								
V	P	205722000	0	0	205722000	147227470	9347670	67842200	137879800	32.98
Total	03	205722000	0	0	205722000	147227470	9347670	67842200	137879800	
Total	04	205722000	0	0	205722000	147227470	9347670	67842200	137879800	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	02	Functional related								
V	P	28598000	0	0	28598000	28598000		28598000		.00
V	C	42897000	0	0	42897000	42897000		42897000		.00
<b>Total</b>	<b>02</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	
<b>Total</b>	<b>05</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	750150000	0	0	750150000	383340000	43904000	410714000	339436000	54.75
<b>Total</b>	<b>03</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>383340000</b>	<b>43904000</b>	<b>410714000</b>	<b>339436000</b>	
<b>Total</b>	<b>25</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>383340000</b>	<b>43904000</b>	<b>410714000</b>	<b>339436000</b>	
SH	40	Swachh Bharat Mission (Rural)								
GH	01	Functional/Activities								
V	P	815048000	0	0	815048000	490781000		324267000	490781000	39.79
V	C	1435573000	0	0	1435573000	345915000		1089658000	345915000	75.90
<b>Total</b>	<b>01</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>836696000</b>	<b>0</b>	<b>1413925000</b>	<b>836696000</b>	
<b>Total</b>	<b>40</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>836696000</b>	<b>0</b>	<b>1413925000</b>	<b>836696000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Operational / Activities								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	-14827000		14828000	-14827000	*****
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-14826000</b>	<b>0</b>	<b>14828000</b>	<b>-14826000</b>	
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-14826000</b>	<b>0</b>	<b>14828000</b>	<b>-14826000</b>	
<b>Total</b>	<b>196</b>	<b>3277991000</b>	<b>0</b>	<b>0</b>	<b>3277991000</b>	<b>1423933470</b>	<b>53251670</b>	<b>1907309200</b>	<b>1370681800</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								
V	P	822888000	0	0	822888000	595053460	37390670	265225210	557662790	32.23
<b>Total</b>	<b>03</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>595053460</b>	<b>37390670</b>	<b>265225210</b>	<b>557662790</b>	
<b>Total</b>	<b>05</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>595053460</b>	<b>37390670</b>	<b>265225210</b>	<b>557662790</b>	
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	197	822889000	0	0	822889000	595054460	37390670	265225210	557663790	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities								
V	P	3085830000	0	0	3085830000	1885665000		1200165000	1885665000	38.89
Total	03	3085830000	0	0	3085830000	1885665000	0	1200165000	1885665000	
Total	03	3085830000	0	0	3085830000	1885665000	0	1200165000	1885665000	
SH	23	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	3677697000	0	0	3677697000	1838849000		1838848000	1838849000	50.00
Total	02	3677697000	0	0	3677697000	1838849000	0	1838848000	1838849000	
Total	33	3677697000	0	0	3677697000	1838849000	0	1838848000	1838849000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	463833000	0	0	463833000	463833000			463833000	.00
Total	02	463833000	0	0	463833000	463833000	0	0	463833000	
Total	34	463833000	0	0	463833000	463833000	0	0	463833000	
Total	198	7227361000	0	0	7227361000	4188348000	0	3039013000	4188348000	
Total	2515	11328241000	0	0	11328241000	6207335930	90642340	5211547410	6116693590	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	44800000	0	0	44800000	26403039	2141047	20538008	24261992	45.84
C	P	1000	0	0	1000	1000			1000	.00
Total	01	44801000	0	0	44801000	26404039	2141047	20538008	24262992	
SH	02	Unit-II (Canals) - Committed								
V	P	169242000	0	0	169242000	77725104.44	8478433	99995328.56	69246671.44	59.08

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Unit-II (Canals) - Committed									
C	P	1000	950000	0	951000	551000	400000	551000	42.06	
<b>Total</b>	<b>02</b>	<b>169243000</b>	<b>950000</b>	<b>0</b>	<b>170193000</b>	<b>78276104.44</b>	<b>8478433</b>	<b>100395328.56</b>	<b>69797671.44</b>	
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Unit- II (Canal) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Other expenditure - Committed									
V	P	896998000	0	0	896998000	896998000		896998000	.00	
<b>Total</b>	<b>04</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	
<b>Total</b>	<b>796</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>1001680143.44</b>	<b>10619480</b>	<b>120933336.56</b>	<b>991060663.44</b>	
<b>Total</b>	<b>27</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>1001680143.44</b>	<b>10619480</b>	<b>120933336.56</b>	<b>991060663.44</b>	
<b>Total</b>	<b>2700</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>1001680143.44</b>	<b>10619480</b>	<b>120933336.56</b>	<b>991060663.44</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	2000	0	0	2000	-504333	115000	621333	-619333	31066.65
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-504333</b>	<b>115000</b>	<b>621333</b>	<b>-619333</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-504333</b>	<b>115000</b>	<b>621333</b>	<b>-619333</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-504333</b>	<b>115000</b>	<b>621333</b>	<b>-619333</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-504333</b>	<b>115000</b>	<b>621333</b>	<b>-619333</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-504333</b>	<b>115000</b>	<b>621333</b>	<b>-619333</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	5829095000	0	0	5829095000	5829095000		5829095000		.00
<b>Total</b>	01	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	5390053000	0	0	5390053000	5390053000		5390053000		.00
<b>Total</b>	02	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	5580852000	0	0	5580852000	5580852000		5580852000		.00
<b>Total</b>	03	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	
<b>Total</b>	01	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	3679081000	0	0	3679081000	1226651000	66689000	2519119000	1159962000	68.47
<b>Total</b>	01	<b>3679081000</b>	<b>0</b>	<b>0</b>	<b>3679081000</b>	<b>1226651000</b>	<b>66689000</b>	<b>2519119000</b>	<b>1159962000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	5972515000	0	0	5972515000	1990915000	179662000	4161262000	1811253000	69.67
<b>Total</b>	02	<b>5972515000</b>	<b>0</b>	<b>0</b>	<b>5972515000</b>	<b>1990915000</b>	<b>179662000</b>	<b>4161262000</b>	<b>1811253000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3115479000	0	0	3115479000	1038599000	34776000	2111656000	1003823000	67.78
<b>Total</b>	03	<b>3115479000</b>	<b>0</b>	<b>0</b>	<b>3115479000</b>	<b>1038599000</b>	<b>34776000</b>	<b>2111656000</b>	<b>1003823000</b>	
<b>Total</b>	02	<b>12767075000</b>	<b>0</b>	<b>0</b>	<b>12767075000</b>	<b>4256165000</b>	<b>281127000</b>	<b>8792037000</b>	<b>3975038000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	855400000	0	0	855400000	521954000	138516000	471962000	383438000	55.17
<b>Total</b>	01	<b>855400000</b>	<b>0</b>	<b>0</b>	<b>855400000</b>	<b>521954000</b>	<b>138516000</b>	<b>471962000</b>	<b>383438000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	523208000	0	0	523208000	335136000	82675000	270747000	252461000	51.75
<b>Total</b>	02	<b>523208000</b>	<b>0</b>	<b>0</b>	<b>523208000</b>	<b>335136000</b>	<b>82675000</b>	<b>270747000</b>	<b>252461000</b>	



Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	632170000	0	0	632170000	323274000	112060000	420956000	211214000	66.59
<b>Total</b>	<b>03</b>	<b>632170000</b>	<b>0</b>	<b>0</b>	<b>632170000</b>	<b>323274000</b>	<b>112060000</b>	<b>420956000</b>	<b>211214000</b>	
<b>Total</b>	<b>03</b>	<b>2010778000</b>	<b>0</b>	<b>0</b>	<b>2010778000</b>	<b>1180364000</b>	<b>333251000</b>	<b>1163665000</b>	<b>847113000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	21499000	0	0	21499000	14979000		6520000	14979000	30.33
<b>Total</b>	<b>01</b>	<b>21499000</b>	<b>0</b>	<b>0</b>	<b>21499000</b>	<b>14979000</b>	<b>0</b>	<b>6520000</b>	<b>14979000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7202000		148000	7202000	2.01
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7202000</b>	<b>0</b>	<b>148000</b>	<b>7202000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	17172000	0	0	17172000	15726000		1446000	15726000	8.42
<b>Total</b>	<b>03</b>	<b>17172000</b>	<b>0</b>	<b>0</b>	<b>17172000</b>	<b>15726000</b>	<b>0</b>	<b>1446000</b>	<b>15726000</b>	
<b>Total</b>	<b>04</b>	<b>46021000</b>	<b>0</b>	<b>0</b>	<b>46021000</b>	<b>37907000</b>	<b>0</b>	<b>8114000</b>	<b>37907000</b>	
<b>Total</b>	<b>796</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>22274436000</b>	<b>614378000</b>	<b>9963816000</b>	<b>21660058000</b>	
<b>Total</b>	<b>80</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>22274436000</b>	<b>614378000</b>	<b>9963816000</b>	<b>21660058000</b>	
<b>Total</b>	<b>2801</b>	<b>31623875000</b>	<b>0</b>	<b>0</b>	<b>31623875000</b>	<b>22274437000</b>	<b>614378000</b>	<b>9963816000</b>	<b>21660059000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>02</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	19229000	0	0	19229000	19229000			19229000	.00
<b>Total</b>	<b>01</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>03</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>796</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
<b>Total</b>	<b>2810</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 05	Rajasthan Khadi and Village Industries Board									
V	P	3341000	0	0	3341000	1741000		1600000	1741000	47.89

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 05	Rajasthan Khadi and Village Industries Board									
<b>Total</b>	05	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>1741000</b>	<b>0</b>	<b>1600000</b>	<b>1741000</b>	
SH 06	Rajasthan Rajya Hand -loom Development Corporation									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Training tour to Handloom Weavers									
V	P	50000	0	0	50000	50000	25000	25000	25000	
<b>Total</b>	07	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	
SH 11	Interest assistance to Artists									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Stall fare to Craftsmen in National/ International Craft Exhibition									
V	P	500000	0	0	500000	485650		14350	485650	
<b>Total</b>	12	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>485650</b>	<b>0</b>	<b>14350</b>	<b>485650</b>	
SH 13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Salt Labour Welfare Scheme									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Partnership in Industries and International Trade Fairs									
V	P	2000000	0	0	2000000	2000000			2000000	
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 19	Rural Urban Haat									
V	P	350000	0	0	350000	165785	7722	191937	158063	
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>165785</b>	<b>7722</b>	<b>191937</b>	<b>158063</b>	
SH 20	National Food Processing Mission									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
V	P	500000	0	0	500000	301015		198985	301015	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>301015</b>	<b>0</b>	<b>198985</b>	<b>301015</b>	
<b>Total</b>	22	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>301015</b>	<b>0</b>	<b>198985</b>	<b>301015</b>	
SH 23	Integrated Skill Development Scheme									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 23	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V	P	3000000	0	0	3000000	2727010		272990	2727010	9.10
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2727010</b>	<b>0</b>	<b>272990</b>	<b>2727010</b>	
<b>Total</b>	<b>24</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2727010</b>	<b>0</b>	<b>272990</b>	<b>2727010</b>	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>25</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>796</b>	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>109477460</b>	<b>32722</b>	<b>2303262</b>	<b>109444738</b>	
<b>Total</b>	<b>2851</b>	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>109477460</b>	<b>32722</b>	<b>2303262</b>	<b>109444738</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	District Industry Centre - Committed									
V	P	12897000	0	0	12897000	4744781	822957	8975176	3921824	69.59
<b>Total</b>	<b>02</b>	<b>12897000</b>	<b>0</b>	<b>0</b>	<b>12897000</b>	<b>4744781</b>	<b>822957</b>	<b>8975176</b>	<b>3921824</b>	
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>09</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V	P	4000000	0	0	4000000	3000000		1000000	3000000	25.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3000000</b>	<b>0</b>	<b>1000000</b>	<b>3000000</b>	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>16</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Processing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	24700000	0	0	24700000	0		24700000	0	100.00
<b>Total</b>	<b>01</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	
<b>Total</b>	<b>18</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>7920781</b>	<b>822957</b>	<b>34675176</b>	<b>7097824</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
<b>Total</b>	80	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>7920781</b>	<b>822957</b>	<b>34675176</b>	<b>7097824</b>	
<b>Total</b>	2852	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>7920781</b>	<b>822957</b>	<b>34675176</b>	<b>7097824</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 01	Procurement and Processing-Committed									
V	P	3605000	0	0	3605000	1645826	134603	2093777	1511223	58.08
<b>Total</b>	01	<b>3605000</b>	<b>0</b>	<b>0</b>	<b>3605000</b>	<b>1645826</b>	<b>134603</b>	<b>2093777</b>	<b>1511223</b>	
SH 04	Operation and Superintendence									
V	P	33022000	0	0	33022000	12998415	2938455	22962040	10059960	69.54
<b>Total</b>	04	<b>33022000</b>	<b>0</b>	<b>0</b>	<b>33022000</b>	<b>12998415</b>	<b>2938455</b>	<b>22962040</b>	<b>10059960</b>	
SH 05	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>14646241</b>	<b>3073058</b>	<b>25055817</b>	<b>11573183</b>	
<b>Total</b>	02	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>14646241</b>	<b>3073058</b>	<b>25055817</b>	<b>11573183</b>	
<b>Total</b>	2853	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>14646241</b>	<b>3073058</b>	<b>25055817</b>	<b>11573183</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 796	Tribal Area Sub-Plan									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	40440000	0	0	40440000	-72536000	33700000	146676000	-106236000	362.70
<b>Total</b>	01	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-72536000</b>	<b>33700000</b>	<b>146676000</b>	<b>-106236000</b>	
<b>Total</b>	07	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-72536000</b>	<b>33700000</b>	<b>146676000</b>	<b>-106236000</b>	
<b>Total</b>	796	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-72536000</b>	<b>33700000</b>	<b>146676000</b>	<b>-106236000</b>	
<b>Total</b>	3055	<b>40441000</b>	<b>0</b>	<b>0</b>	<b>40441000</b>	<b>-72535000</b>	<b>33700000</b>	<b>146676000</b>	<b>-106235000</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V	P	1296000	0	0	1296000	1296000		1296000		.00
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
SH 02	Science and Social									
V	P	2726000	0	0	2726000	1601500	1124500	1601500		41.25
<b>Total</b>	<b>02</b>	<b>2726000</b>	<b>0</b>	<b>0</b>	<b>2726000</b>	<b>1601500</b>	<b>0</b>	<b>1124500</b>	<b>1601500</b>	
SH 03	Science Communication and Popularity									
V	P	1239000	0	0	1239000	1222026	16974	1222026		1.37
<b>Total</b>	<b>03</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1222026</b>	<b>0</b>	<b>16974</b>	<b>1222026</b>	
SH 04	Industrial Awareness									
V	P	1900000	0	0	1900000	1900000		1900000		.00
<b>Total</b>	<b>04</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
SH 05	Sursek / SetCom Network									
V	P	33100000	0	0	33100000	33100000		33100000		.00
<b>Total</b>	<b>05</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	
SH 06	Bio-technology									
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>0</b>	<b>1141474</b>	<b>39419526</b>	
<b>Total</b>	<b>01</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>0</b>	<b>1141474</b>	<b>39419526</b>	
<b>Total</b>	<b>3425</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>0</b>	<b>1141474</b>	<b>39419526</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V	P	330000	0	0	330000	87275	242725	87275		73.55
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>87275</b>	<b>0</b>	<b>242725</b>	<b>87275</b>	
SH 02	National Lake Conservation Plan									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>242725</b>	<b>89275</b>	
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>242725</b>	<b>89275</b>	
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>242725</b>	<b>89275</b>	
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V	P	30000000	0	0	30000000	30000000		30000000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Rural Livelihood Project								
Total	01	30000000	0	0	30000000	30000000	0	0	30000000	
Total	796	30000000	0	0	30000000	30000000	0	0	30000000	
Total	3451	30000000	0	0	30000000	30000000	0	0	30000000	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	64809000	0	0	64809000	62166959	1015570	3657611	61151389	5.64
Total	01	64809000	0	0	64809000	62166959	1015570	3657611	61151389	
Total	796	64809000	0	0	64809000	62166959	1015570	3657611	61151389	
Total	80	64809000	0	0	64809000	62166959	1015570	3657611	61151389	
Total	3452	64809000	0	0	64809000	62166959	1015570	3657611	61151389	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	01	Evaluation Organisation Department								
V	P	70000	0	0	70000	33762	2050	38288	31712	54.70
Total	01	70000	0	0	70000	33762	2050	38288	31712	
SH	02	Information Technology and Communication Department								
GH	03	District Office								
V	P	89502000	0	0	89502000	-1486839	9841882	100830721	-11328721	112.66
Total	03	89502000	0	0	89502000	-1486839	9841882	100830721	-11328721	
GH	04	E- Sanchar								
V	P	6487000	0	0	6487000	0	0	6487000	0	100.00
Total	04	6487000	0	0	6487000	0	0	6487000	0	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	4200000	0	0	4200000	4200000	0	0	4200000	.00
Total	06	4200000	0	0	4200000	4200000	0	0	4200000	
GH	07	State Data Centre								
V	C	13300000	0	0	13300000	13300000	0	0	13300000	.00
Total	07	13300000	0	0	13300000	13300000	0	0	13300000	
GH	08	SecLAN								
V	P	490000	0	0	490000	0	0	490000	0	100.00
Total	08	490000	0	0	490000	0	0	490000	0	
GH	09	E- Mitra								
V	C	2100000	0	0	2100000	2100000	0	0	2100000	.00
Total	09	2100000	0	0	2100000	2100000	0	0	2100000	
GH	10	Aarogya online								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 10		Aarogya online								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
GH 12		Swan Horizontal								
V	P	23700000	0	0	23700000	0	23700000	0	100.00	
<b>Total</b>	<b>12</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>0</b>	<b>23700000</b>	<b>0</b>		
GH 13		State Service Delivery Gate way								
V	C	2160000	0	0	2160000	2160000		2160000	.00	
<b>Total</b>	<b>13</b>	<b>2160000</b>	<b>0</b>	<b>0</b>	<b>2160000</b>	<b>2160000</b>	<b>0</b>	<b>2160000</b>		
GH 16		Devlopment and maintence of website								
V	P	5180000	0	0	5180000	1219348	3960652	1219348	76.46	
<b>Total</b>	<b>16</b>	<b>5180000</b>	<b>0</b>	<b>0</b>	<b>5180000</b>	<b>1219348</b>	<b>3960652</b>	<b>1219348</b>		
GH 17		CMIS								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	0	9800000	0	100.00	
<b>Total</b>	<b>18</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>	<b>0</b>		
GH 19		Wi-Fi Hot Spot								
V	P	70000000	0	0	70000000	18500000	51500000	18500000	73.57	
<b>Total</b>	<b>19</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>18500000</b>	<b>51500000</b>	<b>18500000</b>		
GH 20		Swan Vertical / State Share								
V	C	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	<b>20</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	11200000	0	0	11200000	0	11200000	0	100.00	
<b>Total</b>	<b>22</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>0</b>	<b>11200000</b>	<b>0</b>		
GH 23		Raj Sampark								
V	P	25900000	0	0	25900000	0	25900000	0	100.00	
<b>Total</b>	<b>23</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>0</b>	<b>25900000</b>	<b>0</b>		
GH 24		Vikas Kendra								
V	P	5600000	0	0	5600000	0	5600000	0	100.00	
<b>Total</b>	<b>24</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>		
GH 25		E- District								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 25		E- District								
V	C	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	<b>25</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>2100000</b>		
GH 26		E- office								
V	P	4200000	0	0	4200000	1085000	859000	3974000	226000	94.62
<b>Total</b>	<b>26</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>1085000</b>	<b>859000</b>	<b>3974000</b>	<b>226000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	2520000	0	0	2520000	2520000		2520000	.00	
<b>Total</b>	<b>27</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>0</b>	<b>2520000</b>		
GH 28		Rajnet								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	<b>28</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	68000	0	0	68000	68000		68000	.00	
<b>Total</b>	<b>29</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>68000</b>		
GH 30		Sampark Kendra Operation								
V	P	700000	0	0	700000	1000	699000	1000	99.86	
<b>Total</b>	<b>30</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>1000</b>	<b>699000</b>	<b>1000</b>		
GH 31		Data centre and network opration centre (NOC)								
V	P	178507000	0	0	178507000	1199597	888776	178196179	310821	99.83
<b>Total</b>	<b>31</b>	<b>178507000</b>	<b>0</b>	<b>0</b>	<b>178507000</b>	<b>1199597</b>	<b>888776</b>	<b>178196179</b>	<b>310821</b>	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Incentive under I.T.Policy								
V	P	140000	0	0	140000	140000		140000	.00	
<b>Total</b>	<b>34</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>		
GH 35		Raj Sewa Dwar								
V	P	140000	0	0	140000	140000	140000	140000	0	100.00
<b>Total</b>	<b>35</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	
GH 36		Start up								
V	P	53200000	0	0	53200000	20763279	32436721	20763279	60.97	
<b>Total</b>	<b>36</b>	<b>53200000</b>	<b>0</b>	<b>0</b>	<b>53200000</b>	<b>20763279</b>	<b>32436721</b>	<b>20763279</b>		
<b>Total</b>	<b>02</b>	<b>520297000</b>	<b>0</b>	<b>0</b>	<b>520297000</b>	<b>72912385</b>	<b>11729658</b>	<b>459114273</b>	<b>61182727</b>	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	24802000	0	0	24802000	2534728	625698	22892970	1909030	92.30



Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
<b>Total</b>	<b>01</b>	<b>24802000</b>	<b>0</b>	<b>0</b>	<b>24802000</b>	<b>2534728</b>	<b>625698</b>	<b>22892970</b>	<b>1909030</b>	
GH 02		E-Gram Yojana								
V	P	750000	0	0	750000	706925		43075	706925	5.74
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>706925</b>	<b>0</b>	<b>43075</b>	<b>706925</b>	
<b>Total</b>	<b>03</b>	<b>25552000</b>	<b>0</b>	<b>0</b>	<b>25552000</b>	<b>3241653</b>	<b>625698</b>	<b>22936045</b>	<b>2615955</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	239533000	2368000000	0	2607533000	828805000		1778728000	828805000	68.21
<b>Total</b>	<b>01</b>	<b>239533000</b>	<b>2368000000</b>	<b>0</b>	<b>2607533000</b>	<b>828805000</b>	<b>0</b>	<b>1778728000</b>	<b>828805000</b>	
<b>Total</b>	<b>05</b>	<b>239533000</b>	<b>2368000000</b>	<b>0</b>	<b>2607533000</b>	<b>828805000</b>	<b>0</b>	<b>1778728000</b>	<b>828805000</b>	
<b>Total</b>	<b>796</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>904993800</b>	<b>12357406</b>	<b>2260816606</b>	<b>892636394</b>	
<b>Total</b>	<b>02</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>904993800</b>	<b>12357406</b>	<b>2260816606</b>	<b>892636394</b>	
<b>Total</b>	<b>3454</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>904993800</b>	<b>12357406</b>	<b>2260816606</b>	<b>892636394</b>	
MH 3456		Civil Supplies								
MI 796		Tribal Area Sub-plan								
SH 01		Civil Supply Schemes								
GH 01		Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Computerisation of Public Distribution System								
V	P	3241000	0	0	3241000	3241000			3241000	.00
V	C	3241000	0	0	3241000	3241000			3241000	.00
<b>Total</b>	<b>06</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	
GH 07		Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Sugar Distribution Scheme to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	01	District Grievance Redressal Centre (N.F.S. Act)								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH	02	Antyodaya Families Anna Yojana								
V	P	79004000	0	0	79004000	29372302.7	6905839.5	56537536.8	22466463.2	71.56
V	C	44000000	0	0	44000000	22839838.3	978446.5	22138608.2	21861391.8	50.32
<b>Total</b>	<b>02</b>	<b>123004000</b>	<b>0</b>	<b>0</b>	<b>123004000</b>	<b>52212141</b>	<b>7884286</b>	<b>78676145</b>	<b>44327855</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	244505000	0	0	244505000	22038205.1	7325151.5	229791946.4	14713053.6	93.98
V	C	244500000	0	0	244500000	93313434.9	4656444.5	155843009.6	88656990.4	63.74
<b>Total</b>	<b>03</b>	<b>489005000</b>	<b>0</b>	<b>0</b>	<b>489005000</b>	<b>115351640</b>	<b>11981596</b>	<b>385634956</b>	<b>103370044</b>	
<b>Total</b>	<b>03</b>	<b>612022000</b>	<b>0</b>	<b>0</b>	<b>612022000</b>	<b>167576781</b>	<b>19865882</b>	<b>464311101</b>	<b>147710899</b>	
<b>Total</b>	<b>796</b>	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>174063781</b>	<b>19865882</b>	<b>464311101</b>	<b>154197899</b>	
<b>Total</b>	<b>3456</b>	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>174063781</b>	<b>19865882</b>	<b>464311101</b>	<b>154197899</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	5162000	0	0	5162000	-1893000		7055000	-1893000	136.67
V	C	7743000	0	0	7743000	-2838000		10581000	-2838000	136.65
<b>Total</b>	<b>03</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
<b>Total</b>	<b>02</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
<b>Total</b>	<b>191</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	12638000	0	0	12638000	-3063000		15701000	-3063000	124.24
V	C	18956000	0	0	18956000	-4596000		23552000	-4596000	124.25
<b>Total</b>	<b>03</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>02</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>192</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>3475</b>	<b>44499000</b>	<b>0</b>	<b>0</b>	<b>44499000</b>	<b>-12390000</b>	<b>0</b>	<b>56889000</b>	<b>-12390000</b>	
MH	4055	Capital Outlay on Police								

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	0	154544000	0	100.00	
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>0</b>	<b>154544000</b>	<b>0</b>		
GH	90	Construction Works								
V	P	132743000	0	0	132743000	52743000	80000000	52743000	60.27	
<b>Total</b>	<b>90</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>52743000</b>	<b>80000000</b>	<b>52743000</b>		
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	10620000	0	0	10620000	10620000		10620000	.00	
<b>Total</b>	<b>91</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	<b>10620000</b>	<b>0</b>	<b>10620000</b>		
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2655000	0	0	2655000	2655000		2655000	.00	
<b>Total</b>	<b>92</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>0</b>	<b>2655000</b>		
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	3982000	0	0	3982000	3982000		3982000	.00	
<b>Total</b>	<b>93</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>3982000</b>	<b>0</b>	<b>3982000</b>		
<b>Total</b>	<b>02</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
<b>Total</b>	<b>796</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
<b>Total</b>	<b>4055</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	36457000	0	0	36457000	31282062	568110	5743048	30713952	15.75
V	C	8277000	0	0	8277000	5489680		2787320	5489680	33.68
<b>Total</b>	<b>91</b>	<b>44734000</b>	<b>0</b>	<b>0</b>	<b>44734000</b>	<b>36771742</b>	<b>568110</b>	<b>8530368</b>	<b>36203632</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	13671000	0	0	13671000	11730387	213042	2153655	11517345	15.75
V	C	3104000	0	0	3104000	2058753		1045247	2058753	33.67
<b>Total</b>	<b>93</b>	<b>16775000</b>	<b>0</b>	<b>0</b>	<b>16775000</b>	<b>13789140</b>	<b>213042</b>	<b>3198902</b>	<b>13576098</b>	
<b>Total</b>	<b>02</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>50560882</b>	<b>781152</b>	<b>11729270</b>	<b>49779730</b>	
<b>Total</b>	<b>001</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>50560882</b>	<b>781152</b>	<b>11729270</b>	<b>49779730</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9113000	0	0	9113000	7819270	142028	1435758	7677242	15.76
V	C	2069000	0	0	2069000	1372168		696832	1372168	33.68
<b>Total</b>	<b>92</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9191438</b>	<b>142028</b>	<b>2132590</b>	<b>9049410</b>	

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage Charges (tribal area)									
<b>Total</b>	<b>02</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9191438</b>	<b>142028</b>	<b>2132590</b>	<b>9049410</b>	
<b>Total</b>	<b>052</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9191438</b>	<b>142028</b>	<b>2132590</b>	<b>9049410</b>	
MI 796	Tribal Area Sub-plan									
SH 01	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	<b>01</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
<b>Total</b>	<b>01</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH 02	General Building (Treasury and Accounts Department)									
GH 01	Construction of Building									
V	P	3097000	0	0	3097000	1857311		1239689	1857311	40.03
<b>Total</b>	<b>01</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>1857311</b>	<b>0</b>	<b>1239689</b>	<b>1857311</b>	
<b>Total</b>	<b>02</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>1857311</b>	<b>0</b>	<b>1239689</b>	<b>1857311</b>	
SH 03	General Building (Jail Department)									
GH 02	Other Building									
V	P	238142000	0	0	238142000	208142000		30000000	208142000	12.60
<b>Total</b>	<b>02</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>208142000</b>	<b>0</b>	<b>30000000</b>	<b>208142000</b>	
<b>Total</b>	<b>03</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>208142000</b>	<b>0</b>	<b>30000000</b>	<b>208142000</b>	
SH 04	General Building (Police Department)									
GH 02	Other Building									
V	P	56096000	0	0	56096000	21093435		35002565	21093435	62.40
<b>Total</b>	<b>02</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>21093435</b>	<b>0</b>	<b>35002565</b>	<b>21093435</b>	
<b>Total</b>	<b>04</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>21093435</b>	<b>0</b>	<b>35002565</b>	<b>21093435</b>	
SH 05	Judicial Building (Tribal Area Sub-plan)									
V	P	117561000	0	0	117561000	76014000	6949266	48496266	69064734	41.25
V	C	103458000	0	0	103458000	68616479		34841521	68616479	33.68
<b>Total</b>	<b>05</b>	<b>221019000</b>	<b>0</b>	<b>0</b>	<b>221019000</b>	<b>144630479</b>	<b>6949266</b>	<b>83337787</b>	<b>137681213</b>	
SH 06	General Building (Excise Department)									
V	P	5724000	0	0	5724000	4290631		1433369	4290631	25.04
<b>Total</b>	<b>06</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>4290631</b>	<b>0</b>	<b>1433369</b>	<b>4290631</b>	
SH 07	General Building (Land Revenue)									
V	P	21405000	0	0	21405000	7880712	152111	13676399	7728601	63.89
<b>Total</b>	<b>07</b>	<b>21405000</b>	<b>0</b>	<b>0</b>	<b>21405000</b>	<b>7880712</b>	<b>152111</b>	<b>13676399</b>	<b>7728601</b>	
SH 08	General Building (Public Work Department)									
V	P	4772000	0	0	4772000	3163056		1608944	3163056	33.72
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>3163056</b>	<b>0</b>	<b>1608944</b>	<b>3163056</b>	
SH 09	General building (Transport Department)									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	General building (Transport Department)									
GH 01	Construction of- Buildings and Driving Track									
V	P	6694000	0	0	6694000	6687660		6340	6687660	.09
<b>Total</b>	<b>01</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6687660</b>	<b>0</b>	<b>6340</b>	<b>6687660</b>	
<b>Total</b>	<b>09</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6687660</b>	<b>0</b>	<b>6340</b>	<b>6687660</b>	
<b>Total</b>	<b>796</b>	<b>559161000</b>	<b>0</b>	<b>0</b>	<b>559161000</b>	<b>399957284</b>	<b>7101377</b>	<b>166305093</b>	<b>392855907</b>	
<b>Total</b>	<b>80</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>459709604</b>	<b>8024557</b>	<b>180166953</b>	<b>451685047</b>	
<b>Total</b>	<b>4059</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>459709604</b>	<b>8024557</b>	<b>180166953</b>	<b>451685047</b>	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 02	College Education									
GH 90	Construction works									
V	P	69735000	0	0	69735000	26778702	26139	42982437	26752563	61.64
<b>Total</b>	<b>90</b>	<b>69735000</b>	<b>0</b>	<b>0</b>	<b>69735000</b>	<b>26778702</b>	<b>26139</b>	<b>42982437</b>	<b>26752563</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	5578000	0	0	5578000	2141073	2091	3439018	2138982	61.65
<b>Total</b>	<b>91</b>	<b>5578000</b>	<b>0</b>	<b>0</b>	<b>5578000</b>	<b>2141073</b>	<b>2091</b>	<b>3439018</b>	<b>2138982</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1395000	0	0	1395000	535767	523	859756	535244	61.63
<b>Total</b>	<b>92</b>	<b>1395000</b>	<b>0</b>	<b>0</b>	<b>1395000</b>	<b>535767</b>	<b>523</b>	<b>859756</b>	<b>535244</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2092000	0	0	2092000	803152	784	1289632	802368	61.65
<b>Total</b>	<b>93</b>	<b>2092000</b>	<b>0</b>	<b>0</b>	<b>2092000</b>	<b>803152</b>	<b>784</b>	<b>1289632</b>	<b>802368</b>	
<b>Total</b>	<b>02</b>	<b>78800000</b>	<b>0</b>	<b>0</b>	<b>78800000</b>	<b>30258694</b>	<b>29537</b>	<b>48570843</b>	<b>30229157</b>	
SH 04	Secondary Education									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Sanskrit College									
GH 01	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Basic Training College									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000		5090000	.00	
V	C	7634000	0	0	7634000	7634000		7634000	.00	
<b>Total</b>	90	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	11	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 12		Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	108000000	0	0	108000000	108000000		108000000	.00	
V	C	162000000	0	0	162000000	162000000		162000000	.00	
<b>Total</b>	01	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
<b>Total</b>	12	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
SH 13		Rashtriya Madhyamic Shiksha Abhiyan								
GH 01		Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	104000000	0	0	104000000	0	104000000	0	100.00	
V	C	156000000	0	0	156000000	0	156000000	0	100.00	
<b>Total</b>	01	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>260000000</b>	<b>0</b>		
<b>Total</b>	13	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>260000000</b>	<b>0</b>		
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	22099000	10400000	22099000	32.00	
<b>Total</b>	01	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>22099000</b>	<b>0</b>	<b>10400000</b>	<b>22099000</b>	
<b>Total</b>	15	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>22099000</b>	<b>0</b>	<b>10400000</b>	<b>22099000</b>	
SH 16		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	30400000	0	0	30400000	10739000	19661000	10739000	64.67	
V	C	45600000	0	0	45600000	16108000	29492000	16108000	64.68	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	16	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
Total	01	76000000	0	0	76000000	26847000	0	49153000	26847000	
Total	16	76000000	0	0	76000000	26847000	0	49153000	26847000	
SH	19	Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH	01	Construction Government Secondary Schools								
V	P	0	1000	0	1000	1000				.00
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	19	0	1000	0	1000	1000	0	0	1000	
Total	796	730031000	1000	0	730032000	361937694	29537	368123843	361908157	
Total	01	730031000	1000	0	730032000	361937694	29537	368123843	361908157	
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	2855000	0	0	2855000	1510019.65		1344980.35	1510019.65	47.11
V	C	10686000	0	0	10686000	10686000			10686000	.00
Total	01	13541000	0	0	13541000	12196019.65	0	1344980.35	12196019.65	
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	13542000	0	0	13542000	12197019.65	0	1344980.35	12197019.65	
Total	02	13542000	0	0	13542000	12197019.65	0	1344980.35	12197019.65	
SM	03	Sports and Youth Services								
MI	796	Tribal Area sub-plan								
SH	01	Zila Sankul through the Sports Department								
V	P	62002000	0	0	62002000	62002000			62002000	.00
Total	01	62002000	0	0	62002000	62002000	0	0	62002000	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	5000000	0	0	5000000	2130996		2869004	2130996	57.38
Total	01	5000000	0	0	5000000	2130996	0	2869004	2130996	
Total	02	5000000	0	0	5000000	2130996	0	2869004	2130996	
SH	03	Sports Academy								
V	P	650000	0	0	650000	650000			650000	.00
Total	03	650000	0	0	650000	650000	0	0	650000	
Total	796	67652000	0	0	67652000	64782996	0	2869004	64782996	
Total	03	67652000	0	0	67652000	64782996	0	2869004	64782996	
SM	04	Art and Culture								

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V	P	188000	0	0	188000	188000		188000	.00	
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	796	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	04	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	4202	<b>811413000</b>	<b>1000</b>	<b>0</b>	<b>811414000</b>	<b>439105709.65</b>	<b>29537</b>	<b>372337827.35</b>	<b>439076172.65</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V	P	11865000	0	0	11865000	11865000	4073000	4073000	7792000	34.33
<b>Total</b>	01	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>11865000</b>	<b>4073000</b>	<b>4073000</b>	<b>7792000</b>	
<b>Total</b>	02	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>11865000</b>	<b>4073000</b>	<b>4073000</b>	<b>7792000</b>	
SH 05	Construction works- Ayurveda Department									
GH 90	Construction Works									
V	P	18023000	0	0	18023000	351000		17672000	351000	98.05
<b>Total</b>	90	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>351000</b>	<b>0</b>	<b>17672000</b>	<b>351000</b>	
<b>Total</b>	05	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>351000</b>	<b>0</b>	<b>17672000</b>	<b>351000</b>	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathy Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	796	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>12222000</b>	<b>4073000</b>	<b>21745000</b>	<b>8149000</b>	
<b>Total</b>	01	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>12222000</b>	<b>4073000</b>	<b>21745000</b>	<b>8149000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-centres									
V	P	168600000	0	0	168600000	152400000		16200000	152400000	9.61
<b>Total</b>	01	<b>168600000</b>	<b>0</b>	<b>0</b>	<b>168600000</b>	<b>152400000</b>	<b>0</b>	<b>16200000</b>	<b>152400000</b>	
GH 02	Construction of Primary Health Centres									



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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 02		Construction of Primary Health Centres								
V	P	100000000	0	0	100000000	55200000		44800000	55200000	44.80
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>55200000</b>	<b>0</b>	<b>44800000</b>	<b>55200000</b>	
GH 03		Construction of Community Health Centres								
V	P	90000000	0	0	90000000	41800000		48200000	41800000	53.56
<b>Total</b>	<b>03</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>41800000</b>	<b>0</b>	<b>48200000</b>	<b>41800000</b>	
<b>Total</b>	<b>03</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
<b>Total</b>	<b>796</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
<b>Total</b>	<b>02</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	76966000	0	0	76966000	66943024	2414316	12437292	64528708	16.16
<b>Total</b>	<b>01</b>	<b>76966000</b>	<b>0</b>	<b>0</b>	<b>76966000</b>	<b>66943024</b>	<b>2414316</b>	<b>12437292</b>	<b>64528708</b>	
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	95000000	0	0	95000000	52261428	840348	43578920	51421080	45.87
<b>Total</b>	<b>02</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>52261428</b>	<b>840348</b>	<b>43578920</b>	<b>51421080</b>	
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	131000000	0	0	131000000	97700000		33300000	97700000	25.42
<b>Total</b>	<b>03</b>	<b>131000000</b>	<b>0</b>	<b>0</b>	<b>131000000</b>	<b>97700000</b>	<b>0</b>	<b>33300000</b>	<b>97700000</b>	
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	50901000	0	0	50901000	50255640		645360	50255640	1.27
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>50902000</b>	<b>0</b>	<b>0</b>	<b>50902000</b>	<b>50256640</b>	<b>0</b>	<b>645360</b>	<b>50256640</b>	
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	284019000	0	0	284019000	252521483	1426127	32923644	251095356	11.59
V	C	100500000	0	0	100500000	100500000			100500000	.00
<b>Total</b>	<b>05</b>	<b>384519000</b>	<b>0</b>	<b>0</b>	<b>384519000</b>	<b>353021483</b>	<b>1426127</b>	<b>32923644</b>	<b>351595356</b>	
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	81463000	0	0	81463000	69047488	9580869	21996381	59466619	27.00
<b>Total</b>	<b>06</b>	<b>81463000</b>	<b>0</b>	<b>0</b>	<b>81463000</b>	<b>69047488</b>	<b>9580869</b>	<b>21996381</b>	<b>59466619</b>	
<b>Total</b>	<b>01</b>	<b>819850000</b>	<b>0</b>	<b>0</b>	<b>819850000</b>	<b>689230063</b>	<b>14261660</b>	<b>144881597</b>	<b>674968403</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	13000000	1000	0	13001000	13001000			13001000	.00
V	C	13000000	1000	0	13001000	13001000			13001000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
<b>Total</b>	01	<b>26000000</b>	<b>2000</b>	<b>0</b>	<b>26002000</b>	<b>26002000</b>	<b>0</b>	<b>0</b>	<b>26002000</b>	
<b>Total</b>	02	<b>26000000</b>	<b>2000</b>	<b>0</b>	<b>26002000</b>	<b>26002000</b>	<b>0</b>	<b>0</b>	<b>26002000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical University, Udaipur								
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	02	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH	03	Medical University, Ajmer								
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	03	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
<b>Total</b>	05	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	02	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 03	Medical University, Bikaner									
V	P	0	2000	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>796</b>	<b>1129266000</b>	<b>8000</b>	<b>0</b>	<b>1129274000</b>	<b>998654063</b>	<b>14261660</b>	<b>144881597</b>	<b>984392403</b>	
<b>Total</b>	<b>03</b>	<b>1129266000</b>	<b>8000</b>	<b>0</b>	<b>1129274000</b>	<b>998654063</b>	<b>14261660</b>	<b>144881597</b>	<b>984392403</b>	
<b>Total</b>	<b>4210</b>	<b>1517760000</b>	<b>8000</b>	<b>0</b>	<b>1517768000</b>	<b>1260276063</b>	<b>18334660</b>	<b>275826597</b>	<b>1241941403</b>	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 01	Rural Water Supply Schemes									
V	P	731558000	0	0	731558000	257852843	9301253	483006410	248551590	66.02
V	C	204800000	0	0	204800000	176679355	2260649	30381294	174418706	14.83
<b>Total</b>	<b>01</b>	<b>936358000</b>	<b>0</b>	<b>0</b>	<b>936358000</b>	<b>434532198</b>	<b>11561902</b>	<b>513387704</b>	<b>422970296</b>	
GH 02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102									
V	P	303207000	0	0	303207000	303207000			303207000	.00
V	C	157600000	0	0	157600000	157600000			157600000	.00
<b>Total</b>	<b>02</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	
GH 03	Chambal-Dholpur-Bharatpur Project (NABARD)									
V	P	25363000	0	0	25363000	17151560		8211440	17151560	32.38
V	C	21125000	0	0	21125000	2101438		19023562	2101438	90.05
<b>Total</b>	<b>03</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>19252998</b>	<b>0</b>	<b>27235002</b>	<b>19252998</b>	
GH 04	Bisalpur-Dudu Water Supply (NABARD)									
V	P	22545000	0	0	22545000	13363144		9181856	13363144	40.73
V	C	33800000	0	0	33800000	12008000	5448371	27240371	6559629	80.59
<b>Total</b>	<b>04</b>	<b>56345000</b>	<b>0</b>	<b>0</b>	<b>56345000</b>	<b>25371144</b>	<b>5448371</b>	<b>36422227</b>	<b>19922773</b>	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V	P	10206000	0	0	10206000	2550000		7656000	2550000	75.01
V	C	15210000	0	0	15210000	6084000	6084000	15210000	0	100.00
<b>Total</b>	<b>05</b>	<b>25416000</b>	<b>0</b>	<b>0</b>	<b>25416000</b>	<b>8634000</b>	<b>6084000</b>	<b>22866000</b>	<b>2550000</b>	
GH 07	Indroka-Manaklao-Dantiwara Water Supply Scheme									
V	P	1080000	0	0	1080000	490760		589240	490760	54.56
V	C	1352000	0	0	1352000	129		1351871	129	99.99
<b>Total</b>	<b>07</b>	<b>2432000</b>	<b>0</b>	<b>0</b>	<b>2432000</b>	<b>490889</b>	<b>0</b>	<b>1941111</b>	<b>490889</b>	
GH 10	Narmada Water Supply Scheme (F.R.)(NABARD)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	10	Narmada Water Supply Scheme (F.R.)(NABARD)								
V	P	5636000	0	0	5636000	5636000		5636000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>5637000</b>	<b>0</b>	<b>0</b>	<b>5637000</b>	<b>5637000</b>	<b>0</b>	<b>0</b>	<b>5637000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Rural Water Supply Scheme - Bhimni								
V	P	337000	0	0	337000	169000	168000	169000		49.85
V	C	422000	0	0	422000	422000		422000		.00
<b>Total</b>	<b>13</b>	<b>759000</b>	<b>0</b>	<b>0</b>	<b>759000</b>	<b>591000</b>	<b>0</b>	<b>168000</b>	<b>591000</b>	
GH	14	Rural Water Supply Scheme - Madhavi								
V	P	202000	0	0	202000	202000		202000		.00
V	C	253000	0	0	253000	253000		253000		.00
<b>Total</b>	<b>14</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	
GH	15	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	42836000	0	0	42836000	27538403	15297597	27538403		35.71
V	C	33800000	0	0	33800000	32999000	801000	32999000		2.37
<b>Total</b>	<b>15</b>	<b>76636000</b>	<b>0</b>	<b>0</b>	<b>76636000</b>	<b>60537403</b>	<b>0</b>	<b>16098597</b>	<b>60537403</b>	
GH	16	Nagaur Lift Canal Phase-II								
V	P	661500000	0	0	661500000	474299178	98456000	285656822	375843178	43.18
<b>Total</b>	<b>16</b>	<b>661500000</b>	<b>0</b>	<b>0</b>	<b>661500000</b>	<b>474299178</b>	<b>98456000</b>	<b>285656822</b>	<b>375843178</b>	
GH	17	Chambal - Bhilwara Water Supply Scheme								
V	P	4536000	0	0	4536000	1375860	3160140	1375860		69.67
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>4537000</b>	<b>0</b>	<b>0</b>	<b>4537000</b>	<b>1376860</b>	<b>0</b>	<b>3160140</b>	<b>1376860</b>	
GH	18	Borawas-Mandana Water Supply Project								
V	P	15781000	0	0	15781000	15705512	5226687	5302175	10478825	33.60
V	C	5070000	0	0	5070000	1690000		3380000	1690000	66.67
<b>Total</b>	<b>18</b>	<b>20851000</b>	<b>0</b>	<b>0</b>	<b>20851000</b>	<b>17395512</b>	<b>5226687</b>	<b>8682175</b>	<b>12168825</b>	
GH	19	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 20		Pokran-Phalsund Water Supply Project								
V	P	152043000	0	0	152043000	14142564	3779642	141680078	10362922	93.18
V	C	71391000	0	0	71391000	933		71390067	933	100.00
<b>Total</b>	<b>20</b>	<b>223434000</b>	<b>0</b>	<b>0</b>	<b>223434000</b>	<b>14143497</b>	<b>3779642</b>	<b>213070145</b>	<b>10363855</b>	
GH 21		Chambal-Bundi Water Supply Project								
V	P	675000	0	0	675000	516335		158665	516335	23.51
V	C	422000	0	0	422000	10000		412000	10000	97.63
<b>Total</b>	<b>21</b>	<b>1097000</b>	<b>0</b>	<b>0</b>	<b>1097000</b>	<b>526335</b>	<b>0</b>	<b>570665</b>	<b>526335</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	37423000	0	0	37423000	33735742		3687258	33735742	9.85
V	C	25350000	0	0	25350000	25350000			25350000	.00
<b>Total</b>	<b>22</b>	<b>62773000</b>	<b>0</b>	<b>0</b>	<b>62773000</b>	<b>59085742</b>	<b>0</b>	<b>3687258</b>	<b>59085742</b>	
GH 23		Nagaur Lift Canal Phase-I								
V	P	68040000	0	0	68040000	11446530	1403679	57997149	10042851	85.24
V	C	1000	0	0	1000	1000	14737000	14737000	-14736000	*****
<b>Total</b>	<b>23</b>	<b>68041000</b>	<b>0</b>	<b>0</b>	<b>68041000</b>	<b>11447530</b>	<b>16140679</b>	<b>72734149</b>	<b>-4693149</b>	
GH 24		Deeg Water Supply Scheme								
V	P	56363000	0	0	56363000	18787000		37576000	18787000	66.67
V	C	42250000	0	0	42250000	0		42250000	0	100.00
<b>Total</b>	<b>24</b>	<b>98613000</b>	<b>0</b>	<b>0</b>	<b>98613000</b>	<b>18787000</b>	<b>0</b>	<b>79826000</b>	<b>18787000</b>	
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	1134000	0	0	1134000	387166		746834	387166	65.86
V	C	1690000	0	0	1690000	917321	27580	800259	889741	47.35
<b>Total</b>	<b>25</b>	<b>2824000</b>	<b>0</b>	<b>0</b>	<b>2824000</b>	<b>1304487</b>	<b>27580</b>	<b>1547093</b>	<b>1276907</b>	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	14654000	0	0	14654000	6105000	1725171	10274171	4379829	70.11
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>14655000</b>	<b>0</b>	<b>0</b>	<b>14655000</b>	<b>6106000</b>	<b>1725171</b>	<b>10274171</b>	<b>4380829</b>	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	56362000	0	0	56362000	56362000			56362000	.00
V	C	42250000	0	0	42250000	42250000			42250000	.00
<b>Total</b>	<b>27</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1689000	0	0	1689000	1568538		120462	1568538	7.13
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1690000</b>	<b>0</b>	<b>0</b>	<b>1690000</b>	<b>1569538</b>	<b>0</b>	<b>120462</b>	<b>1569538</b>	
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	30	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	56362000	0	0	56362000	55955641	406359	55955641	.72	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>56363000</b>	<b>0</b>	<b>0</b>	<b>56363000</b>	<b>55956641</b>	<b>0</b>	<b>406359</b>	<b>55956641</b>	
GH	31	Water Supply Project for 72 Villages of Navan								
V	P	338000	0	0	338000	338000		338000	.00	
<b>Total</b>	<b>31</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	
GH	32	Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	3380000	0	0	3380000	3380000		3380000	.00	
<b>Total</b>	<b>32</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	
GH	33	Narmada Project (D R)								
V	P	1691000	0	0	1691000	845000	846000	845000	50.03	
<b>Total</b>	<b>33</b>	<b>1691000</b>	<b>0</b>	<b>0</b>	<b>1691000</b>	<b>845000</b>	<b>0</b>	<b>846000</b>	<b>845000</b>	
GH	34	Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	45090000	0	0	45090000	39301739	5788261	39301739	12.84	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>34</b>	<b>45091000</b>	<b>0</b>	<b>0</b>	<b>45091000</b>	<b>39302739</b>	<b>0</b>	<b>5788261</b>	<b>39302739</b>	
GH	35	Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	101452000	0	0	101452000	18641714	82810286	18641714	81.63	
V	C	30700000	0	0	30700000	0	30700000	0	100.00	
<b>Total</b>	<b>35</b>	<b>132152000</b>	<b>0</b>	<b>0</b>	<b>132152000</b>	<b>18641714</b>	<b>0</b>	<b>113510286</b>	<b>18641714</b>	
GH	36	Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	675000	0	0	675000	338000	337000	338000	49.93	
V	C	845000	0	0	845000	845000		845000	.00	
<b>Total</b>	<b>36</b>	<b>1520000</b>	<b>0</b>	<b>0</b>	<b>1520000</b>	<b>1183000</b>	<b>0</b>	<b>337000</b>	<b>1183000</b>	
GH	37	Beawar-Jawaja Cluster Scheme								
V	P	56295000	0	0	56295000	28147000	28148000	28147000	50.00	
V	C	30700000	0	0	30700000	17953000	12747000	17953000	41.52	
<b>Total</b>	<b>37</b>	<b>86995000</b>	<b>0</b>	<b>0</b>	<b>86995000</b>	<b>46100000</b>	<b>0</b>	<b>40895000</b>	<b>46100000</b>	
GH	38	Gagrin Water Supply Scheme								
V	P	56362000	0	0	56362000	40988145	15373855	40988145	27.28	
V	C	33800000	0	0	33800000	0	33800000	0	100.00	
<b>Total</b>	<b>38</b>	<b>90162000</b>	<b>0</b>	<b>0</b>	<b>90162000</b>	<b>40988145</b>	<b>0</b>	<b>49173855</b>	<b>40988145</b>	
GH	39	Piplad Water Supply Scheme								
V	P	472000	0	0	472000	472000		472000	.00	
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 39	Piplad Water Supply Scheme									
<b>Total</b>	<b>39</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	
GH 40	Jawai Cluster Project-II									
V	P	24799000	0	0	24799000	18883698		5915302	18883698	23.85
V	C	27040000	0	0	27040000	21281000		5759000	21281000	21.30
<b>Total</b>	<b>40</b>	<b>51839000</b>	<b>0</b>	<b>0</b>	<b>51839000</b>	<b>40164698</b>	<b>0</b>	<b>11674302</b>	<b>40164698</b>	
GH 41	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi									
V	P	39454000	0	0	39454000	27699280		11754720	27699280	29.79
V	C	28039000	0	0	28039000	28039000	8083323	8083323	19955677	28.83
<b>Total</b>	<b>41</b>	<b>67493000</b>	<b>0</b>	<b>0</b>	<b>67493000</b>	<b>55738280</b>	<b>8083323</b>	<b>19838043</b>	<b>47654957</b>	
GH 43	Baran Cluster Project									
V	P	34945000	0	0	34945000	20519884		14425116	20519884	41.28
V	C	15210000	0	0	15210000	10140000	10140000	15210000	0	100.00
<b>Total</b>	<b>43</b>	<b>50155000</b>	<b>0</b>	<b>0</b>	<b>50155000</b>	<b>30659884</b>	<b>10140000</b>	<b>29635116</b>	<b>20519884</b>	
GH 44	Chambal-Bhilwara Water Supply Scheme-Cluster									
V	P	483500000	0	0	483500000	76747117	6451159	413204042	70295958	85.46
V	C	54500000	0	0	54500000	0	93056033	147556033	-93056033	270.75
<b>Total</b>	<b>44</b>	<b>538000000</b>	<b>0</b>	<b>0</b>	<b>538000000</b>	<b>76747117</b>	<b>99507192</b>	<b>560760075</b>	<b>-22760075</b>	
GH 45	Narmada F.R. Cluster Project									
V	P	240906000	0	0	240906000	65317531		175588469	65317531	72.89
V	C	1000	0	0	1000	-10688000	5049000	15738000	-15737000	*****
<b>Total</b>	<b>45</b>	<b>240907000</b>	<b>0</b>	<b>0</b>	<b>240907000</b>	<b>54629531</b>	<b>5049000</b>	<b>191326469</b>	<b>49580531</b>	
GH 47	Chambal-Dholpur-Bharatpur Project Phase-I Part-II									
V	P	56362000	0	0	56362000	33300270		23061730	33300270	40.92
V	C	64500000	0	0	64500000	36362000	28200000	56338000	8162000	87.35
<b>Total</b>	<b>47</b>	<b>120862000</b>	<b>0</b>	<b>0</b>	<b>120862000</b>	<b>69662270</b>	<b>28200000</b>	<b>79399730</b>	<b>41462270</b>	
GH 48	Banswara Water Supply Project									
V	P	4509000	0	0	4509000	4509000			4509000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	
GH 49	Banswara-Pratapgarh Water Supply Project									
V	P	95465000	0	0	95465000	47737982	7954726	55681744	39783256	58.33
V	C	23800000	0	0	23800000	260813	260813	23800000	0	100.00
<b>Total</b>	<b>49</b>	<b>119265000</b>	<b>0</b>	<b>0</b>	<b>119265000</b>	<b>47998795</b>	<b>8215539</b>	<b>79481744</b>	<b>39783256</b>	
GH 51	Narmada Project-Cluster (D.R)									
V	P	91294000	0	0	91294000	32510035	2080035	60864000	30430000	66.67
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 51		Narmada Project-Cluster (D.R)								
<b>Total</b>	<b>51</b>	<b>91295000</b>	<b>0</b>	<b>0</b>	<b>91295000</b>	<b>32511035</b>	<b>2080035</b>	<b>60864000</b>	<b>30431000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	117500000	0	0	117500000	112932692		4567308	112932692	3.89
<b>Total</b>	<b>52</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>112932692</b>	<b>0</b>	<b>4567308</b>	<b>112932692</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	9356000	0	0	9356000	6856663		2499337	6856663	26.71
V	C	13942000	0	0	13942000	0		13942000	0	100.00
<b>Total</b>	<b>53</b>	<b>23298000</b>	<b>0</b>	<b>0</b>	<b>23298000</b>	<b>6856663</b>	<b>0</b>	<b>16441337</b>	<b>6856663</b>	
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	143811000	0	0	143811000	77217050	5504875	72098825	71712175	50.13
V	C	25350000	0	0	25350000	0		25350000	0	100.00
<b>Total</b>	<b>54</b>	<b>169161000</b>	<b>0</b>	<b>0</b>	<b>169161000</b>	<b>77217050</b>	<b>5504875</b>	<b>97448825</b>	<b>71712175</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	100000	0	0	100000	100000			100000	.00
V	C	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>55</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal								
V	P	202000	0	0	202000	100000		102000	100000	50.50
V	C	253000	0	0	253000	253000			253000	.00
<b>Total</b>	<b>56</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>353000</b>	<b>0</b>	<b>102000</b>	<b>353000</b>	
GH 57		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	61998000	0	0	61998000	43613187	7269187	25654000	36344000	41.38
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>61999000</b>	<b>0</b>	<b>0</b>	<b>61999000</b>	<b>43614187</b>	<b>7269187</b>	<b>25654000</b>	<b>36345000</b>	
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
V	P	36636000	0	0	36636000	30530000	12212000	18318000	18318000	50.00
V	C	29575000	0	0	29575000	0		29575000	0	100.00
<b>Total</b>	<b>58</b>	<b>66211000</b>	<b>0</b>	<b>0</b>	<b>66211000</b>	<b>30530000</b>	<b>12212000</b>	<b>47893000</b>	<b>18318000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	67500000	0	0	67500000	54034968	277574	13742606	53757394	20.36
V	C	84500000	0	0	84500000	75532734	336646	9303912	75196088	11.01
<b>Total</b>	<b>59</b>	<b>152000000</b>	<b>0</b>	<b>0</b>	<b>152000000</b>	<b>129567702</b>	<b>614220</b>	<b>23046518</b>	<b>128953482</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	27000000	0	0	27000000	25449752	250000	1800248	25199752	6.67
V	C	33800000	0	0	33800000	33800000			33800000	.00
<b>Total</b>	<b>60</b>	<b>60800000</b>	<b>0</b>	<b>0</b>	<b>60800000</b>	<b>59249752</b>	<b>250000</b>	<b>1800248</b>	<b>58999752</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	94000	0	0	94000	46000	48000	46000	51.06	
V	C	119000	0	0	119000	119000		119000	.00	
<b>Total</b>	<b>61</b>	<b>213000</b>	<b>0</b>	<b>0</b>	<b>213000</b>	<b>165000</b>	<b>0</b>	<b>48000</b>	<b>165000</b>	
GH	62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	67000	0	0	67000	67000		67000	.00	
V	C	84000	0	0	84000	84000		84000	.00	
<b>Total</b>	<b>62</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
GH	63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	148000	0	0	148000	148000		148000	.00	
V	C	186000	0	0	186000	186000		186000	.00	
<b>Total</b>	<b>63</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	337000	0	0	337000	337000		337000	.00	
<b>Total</b>	<b>66</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7891000	0	0	7891000	7891000		7891000	.00	
V	C	845000	0	0	845000	845000		845000	.00	
<b>Total</b>	<b>67</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	23814000	0	0	23814000	7302131	4047000	20558869	3255131	86.33
V	C	27250000	0	0	27250000	4250		27245750	4250	99.98
<b>Total</b>	<b>68</b>	<b>51064000</b>	<b>0</b>	<b>0</b>	<b>51064000</b>	<b>7306381</b>	<b>4047000</b>	<b>47804619</b>	<b>3259381</b>	
GH	69	Share amount to PHED for drinking water in Narmada Canal								
V	P	22545000	0	0	22545000	9394000		13151000	9394000	58.33
V	C	19257000	0	0	19257000	0		19257000	0	100.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 69		Share amount to PHED for drinking water in Narmada Canal								
<b>Total</b>	<b>69</b>	<b>41802000</b>	<b>0</b>	<b>0</b>	<b>41802000</b>	<b>9394000</b>	<b>0</b>	<b>32408000</b>	<b>9394000</b>	
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4482000	0	0	4482000	-111435000		115917000	-111435000	2586.28
<b>Total</b>	<b>70</b>	<b>4482000</b>	<b>0</b>	<b>0</b>	<b>4482000</b>	<b>-111435000</b>	<b>0</b>	<b>115917000</b>	<b>-111435000</b>	
GH 71		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	-26197072	1168734	27366806	-27365806	*****
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-26197072</b>	<b>1168734</b>	<b>27366806</b>	<b>-27365806</b>	
GH 72		Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	19762000	0	0	19762000	18532114		1229886	18532114	6.22
<b>Total</b>	<b>72</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	<b>18532114</b>	<b>0</b>	<b>1229886</b>	<b>18532114</b>	
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	8450000	0	0	8450000	0		8450000	0	100.00
<b>Total</b>	<b>73</b>	<b>8451000</b>	<b>0</b>	<b>0</b>	<b>8451000</b>	<b>1000</b>	<b>0</b>	<b>8450000</b>	<b>1000</b>	
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	P	73271000	0	0	73271000	66521000		6750000	66521000	9.21
V	C	47600000	0	0	47600000	-77714144		125314144	-77714144	263.27
<b>Total</b>	<b>74</b>	<b>120871000</b>	<b>0</b>	<b>0</b>	<b>120871000</b>	<b>-11193144</b>	<b>0</b>	<b>132064144</b>	<b>-11193144</b>	
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	50726000	0	0	50726000	50726000			50726000	.00
<b>Total</b>	<b>75</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	33817000	0	0	33817000	33817000			33817000	.00
<b>Total</b>	<b>76</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	
GH 77		Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	33817000	0	0	33817000	14105721	3506256	23217535	10599465	68.66
<b>Total</b>	<b>77</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>14105721</b>	<b>3506256</b>	<b>23217535</b>	<b>10599465</b>	
GH 78		Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	45090000	0	0	45090000	6308009		38781991	6308009	86.01
<b>Total</b>	<b>78</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>6308009</b>	<b>0</b>	<b>38781991</b>	<b>6308009</b>	
GH 79		Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran								
V	P	45090000	0	0	45090000	23343750		21746250	23343750	48.23
<b>Total</b>	<b>79</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>23343750</b>	<b>0</b>	<b>21746250</b>	<b>23343750</b>	
GH 80		Jhaliji Ka Barana Drinking Water Project								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>80</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 81		Garadda Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>81</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 82		Kachhavan Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>82</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 83		Parwan-Akavad Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>83</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>84</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>85</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>86</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>87</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>5805915000</b>	<b>2000</b>	<b>0</b>	<b>5805917000</b>	<b>2942842965</b>	<b>344297393</b>	<b>3207371428</b>	<b>2598545572</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	426760000	0	0	426760000	143361533	4767196	288165663	138594337	67.52
<b>Total</b>	<b>02</b>	<b>426760000</b>	<b>0</b>	<b>0</b>	<b>426760000</b>	<b>143361533</b>	<b>4767196</b>	<b>288165663</b>	<b>138594337</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	27000000	0	0	27000000	20113461	1088802	7975341	19024659	29.54
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>20113461</b>	<b>1088802</b>	<b>7975341</b>	<b>19024659</b>	
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	67500000	0	0	67500000	50625000		16875000	50625000	25.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
<b>Total</b>	06	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>50625000</b>	<b>0</b>	<b>16875000</b>	<b>50625000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	675000	0	0	675000	379323		295677	379323	43.80
<b>Total</b>	09	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>379323</b>	<b>0</b>	<b>295677</b>	<b>379323</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	164700000	0	0	164700000	91176479	3642000	77165521	87534479	46.85
<b>Total</b>	13	<b>164700000</b>	<b>0</b>	<b>0</b>	<b>164700000</b>	<b>91176479</b>	<b>3642000</b>	<b>77165521</b>	<b>87534479</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	8100000	0	0	8100000	1011075		7088925	1011075	87.52
<b>Total</b>	14	<b>8100000</b>	<b>0</b>	<b>0</b>	<b>8100000</b>	<b>1011075</b>	<b>0</b>	<b>7088925</b>	<b>1011075</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	121500000	0	0	121500000	113530424	26198740	34168316	87331684	28.12
<b>Total</b>	15	<b>121500000</b>	<b>0</b>	<b>0</b>	<b>121500000</b>	<b>113530424</b>	<b>26198740</b>	<b>34168316</b>	<b>87331684</b>	
GH 16		Deeg Water Supply Scheme								
V	P	33750000	0	0	33750000	16874000		16876000	16874000	50.00
<b>Total</b>	16	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>16874000</b>	<b>0</b>	<b>16876000</b>	<b>16874000</b>	
GH 17		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1000000	0	0	1000000	-6000000		7000000	-6000000	700.00
<b>Total</b>	18	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-6000000</b>	<b>0</b>	<b>7000000</b>	<b>-6000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	810000	0	0	810000	402200	181000	588800	221200	72.69
<b>Total</b>	19	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>402200</b>	<b>181000</b>	<b>588800</b>	<b>221200</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 23		Narmada Water Supply Scheme (Urban)								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>23</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	2025000	0	0	2025000	2025000		2025000	.00	
<b>Total</b>	<b>24</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>2025000</b>	<b>0</b>	<b>2025000</b>		
GH 25		Indroka - Manaklao - Dantiwada Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	33750000	0	0	33750000	33750000		33750000	.00	
<b>Total</b>	<b>27</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>33750000</b>		
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	6075000	0	0	6075000	1518000	4557000	1518000	75.01	
<b>Total</b>	<b>28</b>	<b>6075000</b>	<b>0</b>	<b>0</b>	<b>6075000</b>	<b>1518000</b>	<b>4557000</b>	<b>1518000</b>		
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	107653000	0	0	107653000	57395000	50258000	57395000	46.69	
<b>Total</b>	<b>29</b>	<b>107653000</b>	<b>0</b>	<b>0</b>	<b>107653000</b>	<b>57395000</b>	<b>50258000</b>	<b>57395000</b>		
GH 30		200 M.L.D.Water Purification Plant, Surajpura (Urban)								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>30</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 31		Urban Water Supply Scheme, Jalore								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>31</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 33		Narmada Project (D.R.)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Replacement of old and contaminate the enviromnt pipelines and for facility of clean water to consumers								
V	P	76000000	0	0	76000000	50624972	1426563	49198409	35.27	
<b>Total</b>	<b>34</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>50624972</b>	<b>1426563</b>	<b>49198409</b>		

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 36		Supply/Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>36</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	22950000	0	0	22950000	22950000		22950000	.00	
<b>Total</b>	<b>37</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>22950000</b>	<b>0</b>	<b>22950000</b>		
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	5197000	0	0	5197000	5197000		5197000	.00	
<b>Total</b>	<b>42</b>	<b>5197000</b>	<b>0</b>	<b>0</b>	<b>5197000</b>	<b>5197000</b>	<b>0</b>	<b>5197000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	33750000	0	0	33750000	25312000	8438000	25312000	25.00	
<b>Total</b>	<b>43</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>25312000</b>	<b>8438000</b>	<b>25312000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70739000	0	0	70739000	15766202	8523012	7243190	89.76	
<b>Total</b>	<b>44</b>	<b>70739000</b>	<b>0</b>	<b>0</b>	<b>70739000</b>	<b>15766202</b>	<b>8523012</b>	<b>7243190</b>		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	67500000	0	0	67500000	27000000	40500000	27000000	60.00	
<b>Total</b>	<b>45</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>27000000</b>	<b>40500000</b>	<b>27000000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	67500000	0	0	67500000	67500000		67500000	.00	
<b>Total</b>	<b>46</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>67500000</b>		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>47</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	2457000	0	0	2457000	1423952	57501	1090549	1366451	44.39
<b>Total</b>	<b>50</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>1423952</b>	<b>57501</b>	<b>1090549</b>	<b>1366451</b>	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V	P	716000	0	0	716000	298000		418000	298000	58.38
<b>Total</b>	<b>51</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>298000</b>	<b>0</b>	<b>418000</b>	<b>298000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	13500000	0	0	13500000	3450000		10050000	3450000	74.44
<b>Total</b>	<b>52</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>3450000</b>	<b>0</b>	<b>10050000</b>	<b>3450000</b>	
GH 53	Atru Shergarh Drinking Water Project, District Baran (Rural)									
V	P	23625000	0	0	23625000	5906000		17719000	5906000	75.00
<b>Total</b>	<b>53</b>	<b>23625000</b>	<b>0</b>	<b>0</b>	<b>23625000</b>	<b>5906000</b>	<b>0</b>	<b>17719000</b>	<b>5906000</b>	
GH 54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)									
V	P	45500000	0	0	45500000	22750000		22750000	22750000	50.00
<b>Total</b>	<b>54</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>22750000</b>	<b>0</b>	<b>22750000</b>	<b>22750000</b>	
GH 55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam									
V	P	20250000	0	0	20250000	5853876		14396124	5853876	71.09
<b>Total</b>	<b>55</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>5853876</b>	<b>0</b>	<b>14396124</b>	<b>5853876</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>56</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>57</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)									
V	P	240000000	0	0	240000000	240000000			240000000	.00
<b>Total</b>	<b>58</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
<b>Total</b>	<b>02</b>	<b>1728798000</b>	<b>0</b>	<b>0</b>	<b>1728798000</b>	<b>1058009497</b>	<b>45884814</b>	<b>716673317</b>	<b>1012124683</b>	
<b>Total</b>	<b>796</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>4000852462</b>	<b>390182207</b>	<b>3924044745</b>	<b>3610670255</b>	
<b>Total</b>	<b>01</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>4000852462</b>	<b>390182207</b>	<b>3924044745</b>	<b>3610670255</b>	
<b>Total</b>	<b>4215</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>4000852462</b>	<b>390182207</b>	<b>3924044745</b>	<b>3610670255</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	9180000	0	0	9180000	4647173	4532827	4647173	49.38	
V	C	13770000	0	0	13770000	6692000	7078000	6692000	51.40	
<b>Total</b>	<b>90</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>11339173</b>	<b>0</b>	<b>11610827</b>	<b>11339173</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	734000	0	0	734000	371372	362628	371372	49.40	
V	C	1102000	0	0	1102000	535760	566240	535760	51.38	
<b>Total</b>	<b>91</b>	<b>1836000</b>	<b>0</b>	<b>0</b>	<b>1836000</b>	<b>907132</b>	<b>0</b>	<b>928868</b>	<b>907132</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	184000	0	0	184000	93344	90656	93344	49.27	
V	C	275000	0	0	275000	133440	141560	133440	51.48	
<b>Total</b>	<b>92</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>226784</b>	<b>0</b>	<b>232216</b>	<b>226784</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	275000	0	0	275000	139016	135984	139016	49.45	
V	C	413000	0	0	413000	200660	212340	200660	51.41	
<b>Total</b>	<b>93</b>	<b>688000</b>	<b>0</b>	<b>0</b>	<b>688000</b>	<b>339676</b>	<b>0</b>	<b>348324</b>	<b>339676</b>	
<b>Total</b>	<b>01</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>796</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>01</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>4216</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	33700000	0	0	33700000	25434000	8266000	25434000	24.53	
<b>Total</b>	<b>04</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>25434000</b>	<b>0</b>	<b>8266000</b>	<b>25434000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	87620000	0	0	87620000	72118000	15502000	72118000	17.69	
<b>Total</b>	<b>01</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>72118000</b>	<b>0</b>	<b>15502000</b>	<b>72118000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 796		Tribal Area Sub-plan								
SH 07		Urban Roads and Drains etc.(ROB)								
<b>Total</b>	<b>07</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>72118000</b>	<b>0</b>	<b>15502000</b>	<b>72118000</b>	
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	7806000	0	0	7806000	7806000			7806000	.00
<b>Total</b>	<b>01</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	
GH 02		Re-cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	118950000	0	0	118950000	-216845000	335795000	-216845000		282.30
V	C	568950000	0	0	568950000	145591000	423359000	145591000		74.41
<b>Total</b>	<b>01</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>-71254000</b>	<b>759154000</b>	<b>-71254000</b>		
<b>Total</b>	<b>09</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>-71254000</b>	<b>759154000</b>	<b>-71254000</b>		
<b>Total</b>	<b>796</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>34109000</b>	<b>782922000</b>	<b>34109000</b>		
<b>Total</b>	<b>03</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>34109000</b>	<b>782922000</b>	<b>34109000</b>		
SM 04		Slum Area Improvement								
MI 796		Tribal Area Sub-plan								
SH 02		Rajeev Housing Scheme for Slum Free India								
V	P	13213000	0	0	13213000	-2287080	15500080	-2287080		117.31
V	C	90539000	0	0	90539000	57671498	32867502	57671498		36.30
<b>Total</b>	<b>02</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>48367582</b>	<b>55384418</b>		
<b>Total</b>	<b>796</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>48367582</b>	<b>55384418</b>		
<b>Total</b>	<b>04</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>48367582</b>	<b>55384418</b>		
<b>Total</b>	<b>4217</b>	<b>920783000</b>	<b>0</b>	<b>0</b>	<b>920783000</b>	<b>89493418</b>	<b>831289582</b>	<b>89493418</b>		
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 90		Construction Works								
V	P	17699000	0	0	17699000	14598135	1709711	4810576	12888424	27.18
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>14598135</b>	<b>1709711</b>	<b>4810576</b>	<b>12888424</b>	
GH 91		Percentage charges for Establishment expenditure								

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		O	S	R	T					
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Building Construction									
GH 91	Percentage charges for Establishment expenditure									
V P		1416000	0	0	1416000	1167931	136777	384846	1031154	27.18
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1167931</b>	<b>136777</b>	<b>384846</b>	<b>1031154</b>	
GH 92	Percentage charges for Tools and Plants									
V P		354000	0	0	354000	291983	34194	96211	257789	27.18
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>291983</b>	<b>34194</b>	<b>96211</b>	<b>257789</b>	
GH 93	Percentage charges for Roads and Bridges									
V P		531000	0	0	531000	437974	51291	144317	386683	27.18
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>437974</b>	<b>51291</b>	<b>144317</b>	<b>386683</b>	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>1931973</b>	<b>5435950</b>	<b>14564050</b>	
<b>Total</b>	<b>796</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>1931973</b>	<b>5435950</b>	<b>14564050</b>	
<b>Total</b>	<b>60</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>1931973</b>	<b>5435950</b>	<b>14564050</b>	
<b>Total</b>	<b>4220</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>1931973</b>	<b>5435950</b>	<b>14564050</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other									
SM 02	Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)									
GH 01	Construction of Water Storage Structures									
V C		140093000	0	0	140093000	80093000		60000000	80093000	42.83
<b>Total</b>	<b>01</b>	<b>140093000</b>	<b>0</b>	<b>0</b>	<b>140093000</b>	<b>80093000</b>	<b>0</b>	<b>60000000</b>	<b>80093000</b>	
GH 02	Strengthening of Canals									
V C		75000000	0	0	75000000	35000000		40000000	35000000	53.33
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>35000000</b>	<b>0</b>	<b>40000000</b>	<b>35000000</b>	
GH 03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes									
V C		40000000	0	0	40000000	10000000		30000000	10000000	75.00
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	<b>0</b>	<b>30000000</b>	<b>10000000</b>	
<b>Total</b>	<b>09</b>	<b>255093000</b>	<b>0</b>	<b>0</b>	<b>255093000</b>	<b>125093000</b>	<b>0</b>	<b>130000000</b>	<b>125093000</b>	
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 01	Renovation and construction of Ashram hostels									
V C		150000000	0	0	150000000	120000000		30000000	120000000	20.00
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>120000000</b>	<b>0</b>	<b>30000000</b>	<b>120000000</b>	
GH 02	Renovation and construction of Engineering College building									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	120000000	0	0	120000000	120000000		120000000	.00	
<b>Total</b>	03	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>		
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	74300000	0	0	74300000	-36000000	110300000	-36000000	148.45	
<b>Total</b>	05	<b>74300000</b>	<b>0</b>	<b>0</b>	<b>74300000</b>	<b>-36000000</b>	<b>110300000</b>	<b>-36000000</b>		
GH 06		Establishment of Archery Academy								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 07		Construction of Community Buildings								
V	C	50000000	0	0	50000000	20000000	30000000	20000000	60.00	
<b>Total</b>	07	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>20000000</b>	<b>30000000</b>	<b>20000000</b>		
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	-49900000	49901000	-49900000	*****	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-49900000</b>	<b>49901000</b>	<b>-49900000</b>		
GH 11		Renovation and construction of Sports hostels								
V	C	95010000	0	0	95010000	0	95010000	0	100.00	
<b>Total</b>	11	<b>95010000</b>	<b>0</b>	<b>0</b>	<b>95010000</b>	<b>0</b>	<b>95010000</b>	<b>0</b>		
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	160894000	0	0	160894000	22866000	138028000	22866000	85.79	
<b>Total</b>	14	<b>160894000</b>	<b>0</b>	<b>0</b>	<b>160894000</b>	<b>22866000</b>	<b>138028000</b>	<b>22866000</b>		
GH 16		Construction and repairs of boundary wall								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 16		Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Additional construction work in Government Educational Institutions								
V	C	69300000	0	0	69300000	-700000	70000000	-700000		101.01
<b>Total</b>	<b>17</b>	<b>69300000</b>	<b>0</b>	<b>0</b>	<b>69300000</b>	<b>-700000</b>	<b>70000000</b>	<b>-700000</b>		
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>18</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	68589000	0	0	68589000	28589000	40000000	28589000		58.32
<b>Total</b>	<b>19</b>	<b>68589000</b>	<b>0</b>	<b>0</b>	<b>68589000</b>	<b>28589000</b>	<b>40000000</b>	<b>28589000</b>		
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	66000000	0	0	66000000	41000000	25000000	41000000		37.88
<b>Total</b>	<b>20</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>41000000</b>	<b>0</b>	<b>25000000</b>	<b>41000000</b>	
GH 21		Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	37500000	0	0	37500000	37500000		37500000		.00
<b>Total</b>	<b>21</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	
<b>Total</b>	<b>11</b>	<b>896601000</b>	<b>0</b>	<b>0</b>	<b>896601000</b>	<b>308362000</b>	<b>0</b>	<b>588239000</b>	<b>308362000</b>	
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	16	Capital works in Bikhri Tribal area (SCA)								
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH	17	Capital works in MADA area (S.C.A)								
GH	01	Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH	20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH	02	Construction of hostel buildings of Tribal boys/girls								
V	P	175000000	0	0	175000000	140800320	34199680		140800320	19.54
<b>Total</b>	<b>02</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>140800320</b>	<b>34199680</b>		<b>140800320</b>	
GH	10	Renewal and construction of office building including generator set								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	11	Construction of additional rooms in government educational institutions								
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	13	Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	14	Construction of Maa-badi centres building								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	<b>14</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
GH	16	Kathodi development project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	21	Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	Construction of additional facilities including solar light in hostels building and drinking water								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	28	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 29		Construction work for increasing capacity in hostels								
V	P	20000000	0	0	20000000	19331510	668490	19331510		3.34
<b>Total</b>	29	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19331510</b>	<b>668490</b>	<b>19331510</b>		
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	43800000	0	0	43800000	35036391	1058116	9821725	33978275	22.42
<b>Total</b>	32	<b>43800000</b>	<b>0</b>	<b>0</b>	<b>43800000</b>	<b>35036391</b>	<b>1058116</b>	<b>9821725</b>	<b>33978275</b>	
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>358807000</b>	<b>0</b>	<b>0</b>	<b>358807000</b>	<b>315175221</b>	<b>1058116</b>	<b>44689895</b>	<b>314117105</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V	P	16000000	0	0	16000000	16000000		16000000		.00
<b>Total</b>	02	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	21	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 02		Construction and renovation of hostel buildings								
V	P	32000000	0	0	32000000	32000000	2999847	2999847	29000153	9.37
<b>Total</b>	02	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>2999847</b>	<b>2999847</b>	<b>29000153</b>	
<b>Total</b>	22	<b>32001000</b>	<b>0</b>	<b>0</b>	<b>32001000</b>	<b>32001000</b>	<b>2999847</b>	<b>2999847</b>	<b>29001153</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	10000000	0	0	10000000	169000		99831000	169000	99.83
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>169000</b>	<b>0</b>	<b>99831000</b>	<b>169000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	109001000	0	0	109001000	88601000		20400000	88601000	18.72
<b>Total</b>	02	<b>109001000</b>	<b>0</b>	<b>0</b>	<b>109001000</b>	<b>88601000</b>	<b>0</b>	<b>20400000</b>	<b>88601000</b>	
<b>Total</b>	03	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	24	<b>369001000</b>	<b>0</b>	<b>0</b>	<b>369001000</b>	<b>248770000</b>	<b>0</b>	<b>120231000</b>	<b>248770000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	25	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 26		Capital works under Centrally Sponsored Schemes								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 26		Capital works under Centrally Sponsored Schemes								
GH 05		Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	9500000	0	0	9500000	9500000		9500000		.00
<b>Total</b>	08	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
<b>Total</b>	26	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	70000000	0	0	70000000	49674310	3830056	24155746	45844254	34.51
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>49675310</b>	<b>3830056</b>	<b>24155746</b>	<b>45845254</b>	
GH 02		Construction of girls hostel building								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	5000000	0	0	5000000	3824362		1175638	3824362	23.51
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3824362</b>	<b>0</b>	<b>1175638</b>	<b>3824362</b>	
<b>Total</b>	27	<b>75005000</b>	<b>0</b>	<b>0</b>	<b>75005000</b>	<b>53503672</b>	<b>3830056</b>	<b>25331384</b>	<b>49673616</b>	
<b>Total</b>	796	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1154414893</b>	<b>7888019</b>	<b>911491126</b>	<b>1146526874</b>	
<b>Total</b>	02	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1154414893</b>	<b>7888019</b>	<b>911491126</b>	<b>1146526874</b>	
<b>Total</b>	4225	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1154414893</b>	<b>7888019</b>	<b>911491126</b>	<b>1146526874</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Throuth the Woman Empowerment Department								



Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
GH 01	Throuth the Woman Empowerment Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode									
V	P	10000000	0	0	10000000	10000000		10000000		.00
V	C	15001000	0	0	15001000	15001000		15001000		.00
<b>Total</b>	02	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
<b>Total</b>	796	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	02	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	4236	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Training									
GH 01	Plants and Equipment									
V	P	18318000	0	0	18318000	17903838	419437	833599	17484401	4.55
<b>Total</b>	01	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>17903838</b>	<b>419437</b>	<b>833599</b>	<b>17484401</b>	
<b>Total</b>	01	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>17903838</b>	<b>419437</b>	<b>833599</b>	<b>17484401</b>	
SH 02	Building construction of new I..T.I									
GH 90	Construction Works									
V	P	92367000	0	0	92367000	32996859	980000	60350141	32016859	65.34

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Building construction of new I..T.I								
GH	90	Construction Works								
<b>Total</b>	90	<b>92367000</b>	<b>0</b>	<b>0</b>	<b>92367000</b>	<b>32996859</b>	<b>980000</b>	<b>60350141</b>	<b>32016859</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7390000	0	0	7390000	2640387	78400	4828013	2561987	65.33
<b>Total</b>	91	<b>7390000</b>	<b>0</b>	<b>0</b>	<b>7390000</b>	<b>2640387</b>	<b>78400</b>	<b>4828013</b>	<b>2561987</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1847000	0	0	1847000	659597	19600	1207003	639997	65.35
<b>Total</b>	92	<b>1847000</b>	<b>0</b>	<b>0</b>	<b>1847000</b>	<b>659597</b>	<b>19600</b>	<b>1207003</b>	<b>639997</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2771000	0	0	2771000	989895	29400	1810505	960495	65.34
<b>Total</b>	93	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>989895</b>	<b>29400</b>	<b>1810505</b>	<b>960495</b>	
<b>Total</b>	02	<b>104375000</b>	<b>0</b>	<b>0</b>	<b>104375000</b>	<b>37286738</b>	<b>1107400</b>	<b>68195662</b>	<b>36179338</b>	
SH	03	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction works for Pilgrims through Department								
V	P	1899000	0	0	1899000	1899000			1899000	.00
<b>Total</b>	04	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	
<b>Total</b>	796	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>57090576</b>	<b>1526837</b>	<b>69029261</b>	<b>55563739</b>	
<b>Total</b>	4250	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>57090576</b>	<b>1526837</b>	<b>69029261</b>	<b>55563739</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	04	Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	0		3900000	0	100.00
<b>Total</b>	05	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	
SH	07	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	20000000	0	0	20000000	15800000		4200000	15800000	21.00
V	C	30000000	0	0	30000000	23701000		6299000	23701000	21.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>39501000</b>	<b>0</b>	<b>10499000</b>	<b>39501000</b>	
GH	04	Construction of Rural Godown through the Co-oprative Department								
V	P	16000000	0	0	16000000	8000000		8000000	8000000	50.00
V	C	24000000	0	0	24000000	12000000		12000000	12000000	50.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 07		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 04		Construction of Rural Godown through the Co-oprative Department								
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
GH 06		Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	12000000	12000000	12000000	0	100.00
V	C	18000000	0	0	18000000	18000000	18000000	18000000	0	100.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	
GH 07		Through the Forest Department								
V	P	9252000	0	0	9252000	131737	74878	9195141	56859	99.39
V	C	21678000	0	0	21678000	9185164	1144103	13636939	8041061	62.91
<b>Total</b>	<b>07</b>	<b>30930000</b>	<b>0</b>	<b>0</b>	<b>30930000</b>	<b>9316901</b>	<b>1218981</b>	<b>22832080</b>	<b>8097920</b>	
<b>Total</b>	<b>07</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>98817901</b>	<b>31218981</b>	<b>83331080</b>	<b>67598920</b>	
SH 08		Building construction for Farmers Service Centre and Village Knowledge Centre								
V	P	20000000	0	0	20000000	20150800	1805000	1654200	18345800	8.27
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20150800</b>	<b>1805000</b>	<b>1654200</b>	<b>18345800</b>	
SH 09		Construction of building of Agriculture Department								
GH 02		Through the Agriculture Department								
V	P	12898000	0	0	12898000	12898000			12898000	.00
<b>Total</b>	<b>02</b>	<b>12898000</b>	<b>0</b>	<b>0</b>	<b>12898000</b>	<b>12898000</b>	<b>0</b>	<b>0</b>	<b>12898000</b>	
GH 03		Through the Hoeticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Through the Water shed Development and Soil Conservation Department								
V	P	56590000	0	0	56590000	56590000			56590000	.00
<b>Total</b>	<b>04</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	
GH 05		Through the Animal Husbandry								
V	P	38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	<b>05</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 06		Through the Ground Water Department								
V	P	6200000	0	0	6200000	6200000			6200000	.00
<b>Total</b>	<b>06</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	
GH 07		Through the Water Resources Department								
V	P	38000000	0	0	38000000	38000000			38000000	.00
<b>Total</b>	<b>07</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
<b>Total</b>	<b>09</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	
SH 10		Rajasthan Agriculture Competinence Project								
GH 01		Through The Agriculture Department								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 10		Rajasthan Agriculture Competinence Project								
GH 02		Through The Horticulture Department								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Through The Catchment Development and Land Conservation Department								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Through The Animal Husbandary Department								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Through The Ground Water Department								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Through The Water Resources Department								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>0</b>	<b>7000</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	796	<b>327370000</b>	<b>7000</b>	<b>0</b>	<b>327377000</b>	<b>271515701</b>	<b>33023981</b>	<b>88885280</b>	<b>238491720</b>	
<b>Total</b>	4401	<b>327370000</b>	<b>7000</b>	<b>0</b>	<b>327377000</b>	<b>271515701</b>	<b>33023981</b>	<b>88885280</b>	<b>238491720</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 796		Tribal Area Sub-plan								
SH 02		Replantation of degraded forests								
V	P	107799000	0	0	107799000	89802502	11386042	29382540	78416460	27.26
<b>Total</b>	02	<b>107799000</b>	<b>0</b>	<b>0</b>	<b>107799000</b>	<b>89802502</b>	<b>11386042</b>	<b>29382540</b>	<b>78416460</b>	
SH 16		Forestry work with the assistance of NABARD								
V	P	84425000	0	0	84425000	62375298	5128073	27177775	57247225	32.19
<b>Total</b>	16	<b>84425000</b>	<b>0</b>	<b>0</b>	<b>84425000</b>	<b>62375298</b>	<b>5128073</b>	<b>27177775</b>	<b>57247225</b>	
<b>Total</b>	796	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>152177800</b>	<b>16514115</b>	<b>56560315</b>	<b>135663685</b>	
<b>Total</b>	01	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>152177800</b>	<b>16514115</b>	<b>56560315</b>	<b>135663685</b>	
<b>Total</b>	4406	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>152177800</b>	<b>16514115</b>	<b>56560315</b>	<b>135663685</b>	
MH 4425		Capital Outlay on Co-operation								
MI 195		Investment in Co-operative								
SH 05		Investment in Co-operative Societies for Tribes								
GH 02		Woman Co-operative Societies								
V	P	30000	0	0	30000	30000		30000	.00	
<b>Total</b>	02	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 03		Assistance for Development of Micro Co-operatives								
V	C	22265000	0	0	22265000	22265000		22265000	.00	

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		O	S	R	T					
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 03	Assistance for Development of Micro Co-operatives									
<b>Total</b>	<b>03</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	
GH 04	Investment for Central Co-operative Banks									
V P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>195</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>4425</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 05	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishads (Rural Development Cell)									
V P	607500000	0	0	607500000	331087000		276413000	331087000	45.50	
<b>Total</b>	<b>01</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>331087000</b>	<b>0</b>	<b>276413000</b>	<b>331087000</b>	
<b>Total</b>	<b>05</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>331087000</b>	<b>0</b>	<b>276413000</b>	<b>331087000</b>	
SH 10	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P	2690000	0	0	2690000	2690000			2690000	.00	
<b>Total</b>	<b>01</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
<b>Total</b>	<b>10</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									
V P	27000000	0	0	27000000	27000000			27000000	.00	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>11</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P	167580000	0	0	167580000	167580000			167580000	.00	
<b>Total</b>	<b>01</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>13</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>796</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>528357000</b>	<b>0</b>	<b>276413000</b>	<b>528357000</b>	
<b>Total</b>	<b>4515</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>528357000</b>	<b>0</b>	<b>276413000</b>	<b>528357000</b>	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Dang Area									
V P	71400000	0	0	71400000	35178000		36222000	35178000	50.73	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Dang Area								
Total	01	71400000	0	0	71400000	35178000	0	36222000	35178000	
Total	01	71400000	0	0	71400000	35178000	0	36222000	35178000	
Total	796	71400000	0	0	71400000	35178000	0	36222000	35178000	
Total	01	71400000	0	0	71400000	35178000	0	36222000	35178000	
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	71700000	0	0	71700000	71700000			71700000	.00
Total	01	71700000	0	0	71700000	71700000	0	0	71700000	
GH 02		Magra Area Development								
V	P	71200000	0	0	71200000	71200000			71200000	.00
Total	02	71200000	0	0	71200000	71200000	0	0	71200000	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	49700000	0	0	49700000	49700000			49700000	.00
V	C	101000000	0	0	101000000	68244000		32756000	68244000	32.43
Total	04	150700000	0	0	150700000	117944000	0	32756000	117944000	
Total	01	293600000	0	0	293600000	260844000	0	32756000	260844000	
Total	796	293600000	0	0	293600000	260844000	0	32756000	260844000	
Total	02	293600000	0	0	293600000	260844000	0	32756000	260844000	
SM 06		Border Area Development (Central Assistance)								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	116100000	0	0	116100000	0		116100000	0	100.00
V	C	156000000	0	0	156000000	146541000		9459000	146541000	6.06
Total	01	272100000	0	0	272100000	146541000	0	125559000	146541000	
Total	796	272100000	0	0	272100000	146541000	0	125559000	146541000	
Total	06	272100000	0	0	272100000	146541000	0	125559000	146541000	
Total	4575	637100000	0	0	637100000	442563000	0	194537000	442563000	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	72800000	0	0	72800000	39326292	705813	34179521	38620479	46.95
Total	01	72800000	0	0	72800000	39326292	705813	34179521	38620479	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 02	Left Main Canal									
V	P	60000000	0	0	60000000	31290575		28709425	31290575	47.85
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>31290575</b>	<b>0</b>	<b>28709425</b>	<b>31290575</b>	
<b>Total</b>	<b>01</b>	<b>132800000</b>	<b>0</b>	<b>0</b>	<b>132800000</b>	<b>70616867</b>	<b>705813</b>	<b>62888946</b>	<b>69911054</b>	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	209000	0	0	209000	88000		121000	88000	57.89
<b>Total</b>	<b>01</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>88000</b>	<b>0</b>	<b>121000</b>	<b>88000</b>	
<b>Total</b>	<b>02</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>88000</b>	<b>0</b>	<b>121000</b>	<b>88000</b>	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	350000	0	0	350000	169219		180781	169219	51.65
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>169219</b>	<b>0</b>	<b>180781</b>	<b>169219</b>	
<b>Total</b>	<b>03</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>169219</b>	<b>0</b>	<b>180781</b>	<b>169219</b>	
<b>Total</b>	<b>796</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>70874086</b>	<b>705813</b>	<b>63190727</b>	<b>70168273</b>	
<b>Total</b>	<b>02</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>70874086</b>	<b>705813</b>	<b>63190727</b>	<b>70168273</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000	0	0	770000	386000		384000	386000	49.87
<b>Total</b>	<b>01</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
<b>Total</b>	<b>796</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
<b>Total</b>	<b>07</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	10000000	0	0	10000000	9806649		193351	9806649	1.93
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>796</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>22</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
V	C					-99881170	94503	99975673	-99975673	.00

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99880170</b>	<b>94503</b>	<b>99975673</b>	<b>-99974673</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99880170</b>	<b>94503</b>	<b>99975673</b>	<b>-99974673</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99880170</b>	<b>94503</b>	<b>99975673</b>	<b>-99974673</b>	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V P		299999000	0	0	299999000	1153851		298845149	1153851	99.62
<b>Total</b>	<b>01</b>	<b>299999000</b>	<b>0</b>	<b>0</b>	<b>299999000</b>	<b>1153851</b>	<b>0</b>	<b>298845149</b>	<b>1153851</b>	
<b>Total</b>	<b>03</b>	<b>299999000</b>	<b>0</b>	<b>0</b>	<b>299999000</b>	<b>1153851</b>	<b>0</b>	<b>298845149</b>	<b>1153851</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									



Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 08	Patiyagoha Tandri Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>1160851</b>	<b>0</b>	<b>298845149</b>	<b>1160851</b>	
<b>Total</b>	27	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>1160851</b>	<b>0</b>	<b>298845149</b>	<b>1160851</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1603229000	0	0	1603229000	409365858	3249327	1197112469	406116531	74.67
<b>Total</b>	01	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>409365858</b>	<b>3249327</b>	<b>1197112469</b>	<b>406116531</b>	
<b>Total</b>	796	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>409365858</b>	<b>3249327</b>	<b>1197112469</b>	<b>406116531</b>	
<b>Total</b>	32	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>409365858</b>	<b>3249327</b>	<b>1197112469</b>	<b>406116531</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	210000000	0	0	210000000	174071291	39600	35968309	174031691	17.13
<b>Total</b>	01	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>174071291</b>	<b>39600</b>	<b>35968309</b>	<b>174031691</b>	
<b>Total</b>	796	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>174071291</b>	<b>39600</b>	<b>35968309</b>	<b>174031691</b>	
<b>Total</b>	34	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>174071291</b>	<b>39600</b>	<b>35968309</b>	<b>174031691</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	11200000	0	0	11200000	9408000		1792000	9408000	16.00
<b>Total</b>	01	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>9408000</b>	<b>0</b>	<b>1792000</b>	<b>9408000</b>	
<b>Total</b>	796	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>9408000</b>	<b>0</b>	<b>1792000</b>	<b>9408000</b>	
<b>Total</b>	37	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>9408000</b>	<b>0</b>	<b>1792000</b>	<b>9408000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	13500000	0	0	13500000	0		13500000	0	100.00
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	796	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	39	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	56000000	0	0	56000000	34979095	311253	21332158	34667842	38.09
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34979095</b>	<b>311253</b>	<b>21332158</b>	<b>34667842</b>	
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34979095</b>	<b>311253</b>	<b>21332158</b>	<b>34667842</b>	
<b>Total</b>	796	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34979095</b>	<b>311253</b>	<b>21332158</b>	<b>34667842</b>	
<b>Total</b>	40	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34979095</b>	<b>311253</b>	<b>21332158</b>	<b>34667842</b>	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	43	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	44	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	796	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	45	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		690000000	0	0	690000000	486217747	17403875	221186128	468813872	32.06
<b>Total</b>	<b>01</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>486217747</b>	<b>17403875</b>	<b>221186128</b>	<b>468813872</b>	
<b>Total</b>	<b>02</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>486217747</b>	<b>17403875</b>	<b>221186128</b>	<b>468813872</b>	
<b>Total</b>	<b>796</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>486217747</b>	<b>17403875</b>	<b>221186128</b>	<b>468813872</b>	
<b>Total</b>	<b>80</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>486217747</b>	<b>17403875</b>	<b>221186128</b>	<b>468813872</b>	
<b>Total</b>	<b>4700</b>	<b>3528065000</b>	<b>0</b>	<b>0</b>	<b>3528065000</b>	<b>1596389407</b>	<b>21804371</b>	<b>1953479964</b>	<b>1574585036</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		35000000	0	0	35000000	15926966	441634	19514668	15485332	55.76
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>15926966</b>	<b>441634</b>	<b>19514668</b>	<b>15485332</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>15926966</b>	<b>441634</b>	<b>19514668</b>	<b>15485332</b>	
<b>Total</b>	<b>62</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>15926966</b>	<b>441634</b>	<b>19514668</b>	<b>15485332</b>	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		48440000	0	0	48440000	41511774	3030107	9958333	38481667	20.56
<b>Total</b>	<b>01</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>41511774</b>	<b>3030107</b>	<b>9958333</b>	<b>38481667</b>	
<b>Total</b>	<b>796</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>41511774</b>	<b>3030107</b>	<b>9958333</b>	<b>38481667</b>	
<b>Total</b>	<b>63</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>41511774</b>	<b>3030107</b>	<b>9958333</b>	<b>38481667</b>	
SM 66	Takali Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		28000000	0	0	28000000	26746802		1253198	26746802	4.48
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>26746802</b>	<b>0</b>	<b>1253198</b>	<b>26746802</b>	
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>26746802</b>	<b>0</b>	<b>1253198</b>	<b>26746802</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takali Project (Commercial)									
<b>Total</b>	<b>66</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>26746802</b>	<b>0</b>	<b>1253198</b>	<b>26746802</b>	
SM 67	Lahasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V	P	9800000	0	0	9800000	7752030	40966	2088936	7711064	21.32
<b>Total</b>	<b>02</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7752030</b>	<b>40966</b>	<b>2088936</b>	<b>7711064</b>	
<b>Total</b>	<b>796</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7752030</b>	<b>40966</b>	<b>2088936</b>	<b>7711064</b>	
<b>Total</b>	<b>67</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7752030</b>	<b>40966</b>	<b>2088936</b>	<b>7711064</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	77000000	0	0	77000000	19069444	8038146	65968702	11031298	85.67
<b>Total</b>	<b>01</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>19069444</b>	<b>8038146</b>	<b>65968702</b>	<b>11031298</b>	
<b>Total</b>	<b>796</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>19069444</b>	<b>8038146</b>	<b>65968702</b>	<b>11031298</b>	
<b>Total</b>	<b>69</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>19069444</b>	<b>8038146</b>	<b>65968702</b>	<b>11031298</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V	P	28000000	0	0	28000000	23333000		4667000	23333000	16.67
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
<b>Total</b>	<b>72</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>796</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>73</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>4701</b>	<b>247241000</b>	<b>0</b>	<b>0</b>	<b>247241000</b>	<b>155341016</b>	<b>11550853</b>	<b>103450837</b>	<b>143790163</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V	P	27779000	0	0	27779000	10874250	1890527	18795277	8983723	67.66
<b>Total</b>	<b>01</b>	<b>27779000</b>	<b>0</b>	<b>0</b>	<b>27779000</b>	<b>10874250</b>	<b>1890527</b>	<b>18795277</b>	<b>8983723</b>	
GH 02	Construction Works									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 01		Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)								
GH 02		Construction Works								
V	P	502221000	0	0	502221000	158089944	22648437	366779493	135441507	73.03
<b>Total</b>	02	<b>502221000</b>	<b>0</b>	<b>0</b>	<b>502221000</b>	<b>158089944</b>	<b>22648437</b>	<b>366779493</b>	<b>135441507</b>	
GH 03		State Partnership Irrigation Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>168965194</b>	<b>24538964</b>	<b>385574770</b>	<b>144426230</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
V	P	12000000	0	0	12000000	10472629		1527371	10472629	12.73
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10472629</b>	<b>0</b>	<b>1527371</b>	<b>10472629</b>	
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10472629</b>	<b>0</b>	<b>1527371</b>	<b>10472629</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	56000000	0	0	56000000	10075928	2255200	48179272	7820728	86.03
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>10075928</b>	<b>2255200</b>	<b>48179272</b>	<b>7820728</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	12763659	32301	15268642	12731358	54.53
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>12763659</b>	<b>32301</b>	<b>15268642</b>	<b>12731358</b>	
<b>Total</b>	04	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>22839587</b>	<b>2287501</b>	<b>63447914</b>	<b>20552086</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	3751000	0	0	3751000	3747972		3028	3747972	.08
<b>Total</b>	01	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3747972</b>	<b>0</b>	<b>3028</b>	<b>3747972</b>	
<b>Total</b>	07	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3747972</b>	<b>0</b>	<b>3028</b>	<b>3747972</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	414051	25500	311449	388551	44.49
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>414051</b>	<b>25500</b>	<b>311449</b>	<b>388551</b>	
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	52290000	0	0	52290000	28710091	7000	23586909	28703091	45.11
V	C	36106000	0	0	36106000	25089241	72433	11089192	25016808	30.71
<b>Total</b>	11	<b>88396000</b>	<b>0</b>	<b>0</b>	<b>88396000</b>	<b>53799332</b>	<b>79433</b>	<b>34676101</b>	<b>53719899</b>	
SH 12		Minor Irrigation Construction Works (Four water concept)								
GH 01		Construction Works								
V	P	98000000	0	0	98000000	50895913	5503432	52607519	45392481	53.68
<b>Total</b>	01	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>50895913</b>	<b>5503432</b>	<b>52607519</b>	<b>45392481</b>	
<b>Total</b>	12	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>50895913</b>	<b>5503432</b>	<b>52607519</b>	<b>45392481</b>	
SH 13		Watercourse Structure (Four water concept)								

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 13	Watercourse Structure (Four water concept)									
GH 01	Construction Works									
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>01</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	<b>13</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V	P	35274000	0	0	35274000	-32684528	10731462	78689990	-43415990	223.08
<b>Total</b>	<b>01</b>	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>-32684528</b>	<b>10731462</b>	<b>78689990</b>	<b>-43415990</b>	
<b>Total</b>	<b>14</b>	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>-32684528</b>	<b>10731462</b>	<b>78689990</b>	<b>-43415990</b>	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>278591150</b>	<b>43166292</b>	<b>616838142</b>	<b>235424858</b>	
<b>Total</b>	<b>4702</b>	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>278591150</b>	<b>43166292</b>	<b>616838142</b>	<b>235424858</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	11124000	0	0	11124000	227096	5695	10902599	221401	98.01
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>228096</b>	<b>5695</b>	<b>10902599</b>	<b>222401</b>	
<b>Total</b>	<b>01</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>228096</b>	<b>5695</b>	<b>10902599</b>	<b>222401</b>	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V	P	28422000	0	0	28422000	24801244	24732	3645488	24776512	12.83
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>24802244</b>	<b>24732</b>	<b>3645488</b>	<b>24777512</b>	
<b>Total</b>	<b>03</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>24802244</b>	<b>24732</b>	<b>3645488</b>	<b>24777512</b>	
<b>Total</b>	<b>796</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>25030340</b>	<b>30427</b>	<b>14548087</b>	<b>24999913</b>	
<b>Total</b>	<b>4705</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>25030340</b>	<b>30427</b>	<b>14548087</b>	<b>24999913</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	693000000	0	0	693000000	233464000	57442000	516978000	176022000	74.60
<b>Total</b>	<b>02</b>	<b>693000000</b>	<b>0</b>	<b>0</b>	<b>693000000</b>	<b>233464000</b>	<b>57442000</b>	<b>516978000</b>	<b>176022000</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	438000000	0	0	438000000	220200000	36300000	254100000	183900000	58.01
<b>Total</b>	<b>03</b>	<b>438000000</b>	<b>0</b>	<b>0</b>	<b>438000000</b>	<b>220200000</b>	<b>36300000</b>	<b>254100000</b>	<b>183900000</b>	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V	P	260435000	0	0	260435000	129017000	43805000	175223000	85212000	67.28
<b>Total</b>	<b>04</b>	<b>260435000</b>	<b>0</b>	<b>0</b>	<b>260435000</b>	<b>129017000</b>	<b>43805000</b>	<b>175223000</b>	<b>85212000</b>	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	253520000	0	0	253520000	146915000	42641000	149246000	104274000	58.87
<b>Total</b>	<b>05</b>	<b>253520000</b>	<b>0</b>	<b>0</b>	<b>253520000</b>	<b>146915000</b>	<b>42641000</b>	<b>149246000</b>	<b>104274000</b>	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	173546000	0	0	173546000	56810000	14592000	131328000	42218000	75.67
<b>Total</b>	<b>06</b>	<b>173546000</b>	<b>0</b>	<b>0</b>	<b>173546000</b>	<b>56810000</b>	<b>14592000</b>	<b>131328000</b>	<b>42218000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1457274000	0	0	1457274000	1457274000			1457274000	.00
<b>Total</b>	<b>07</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1347513000	0	0	1347513000	1347513000			1347513000	.00
<b>Total</b>	<b>08</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1395213000	0	0	1395213000	1395213000			1395213000	.00
<b>Total</b>	<b>09</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>4986408000</b>	<b>194780000</b>	<b>1226875000</b>	<b>4791628000</b>	
<b>Total</b>	<b>80</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>4986408000</b>	<b>194780000</b>	<b>1226875000</b>	<b>4791628000</b>	
<b>Total</b>	<b>4801</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>4986408000</b>	<b>194780000</b>	<b>1226875000</b>	<b>4791628000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	280000000	0	0	280000000	280000000			280000000	.00
<b>Total</b>	<b>03</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
<b>Total</b>	190	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>280000000</b>	<b>1000</b>	<b>0</b>	<b>280001000</b>	<b>280001000</b>	<b>0</b>	<b>0</b>	<b>280001000</b>	
<b>Total</b>	4802	<b>280000000</b>	<b>1000</b>	<b>0</b>	<b>280001000</b>	<b>280001000</b>	<b>0</b>	<b>0</b>	<b>280001000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	380000000	0	0	380000000	239898420	3738808	143840388	236159612	37.85
<b>Total</b>	01	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>239898420</b>	<b>3738808</b>	<b>143840388</b>	<b>236159612</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>399603000</b>	<b>0</b>	<b>0</b>	<b>399603000</b>	<b>259501420</b>	<b>3738808</b>	<b>143840388</b>	<b>255762612</b>	
<b>Total</b>	796	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>260101420</b>	<b>3738808</b>	<b>143840388</b>	<b>256362612</b>	
<b>Total</b>	01	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>260101420</b>	<b>3738808</b>	<b>143840388</b>	<b>256362612</b>	
<b>Total</b>	4853	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>260101420</b>	<b>3738808</b>	<b>143840388</b>	<b>256362612</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	District Industries Centre									
V	P	9500000	0	0	9500000	4156335		5343665	4156335	56.25



Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 02	District Industries Centre									
<b>Total</b>	<b>02</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>4156335</b>	<b>0</b>	<b>5343665</b>	<b>4156335</b>	
<b>Total</b>	<b>796</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>4157335</b>	<b>0</b>	<b>5343665</b>	<b>4157335</b>	
<b>Total</b>	<b>60</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>4157335</b>	<b>0</b>	<b>5343665</b>	<b>4157335</b>	
<b>Total</b>	<b>4885</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>4157335</b>	<b>0</b>	<b>5343665</b>	<b>4157335</b>	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V	P	1550000	0	0	1550000	450000		1100000	450000	70.97
<b>Total</b>	<b>01</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>450000</b>	<b>0</b>	<b>1100000</b>	<b>450000</b>	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V	P	143150000	0	0	143150000	54065122		89084878	54065122	62.23
<b>Total</b>	<b>02</b>	<b>143150000</b>	<b>0</b>	<b>0</b>	<b>143150000</b>	<b>54065122</b>	<b>0</b>	<b>89084878</b>	<b>54065122</b>	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V	P	357876000	0	0	357876000	324330190		33545810	324330190	9.37
<b>Total</b>	<b>03</b>	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	<b>324330190</b>	<b>0</b>	<b>33545810</b>	<b>324330190</b>	
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V	P	492080000	0	0	492080000	257570543	10815541	245324998	246755002	49.85
<b>Total</b>	<b>90</b>	<b>492080000</b>	<b>0</b>	<b>0</b>	<b>492080000</b>	<b>257570543</b>	<b>10815541</b>	<b>245324998</b>	<b>246755002</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	39366000	0	0	39366000	20613244	865243	19617999	19748001	49.83
<b>Total</b>	<b>91</b>	<b>39366000</b>	<b>0</b>	<b>0</b>	<b>39366000</b>	<b>20613244</b>	<b>865243</b>	<b>19617999</b>	<b>19748001</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	9842000	0	0	9842000	5153810	216311	4904501	4937499	49.83
<b>Total</b>	<b>92</b>	<b>9842000</b>	<b>0</b>	<b>0</b>	<b>9842000</b>	<b>5153810</b>	<b>216311</b>	<b>4904501</b>	<b>4937499</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	14762000	0	0	14762000	7729714	324467	7356753	7405247	49.84
<b>Total</b>	<b>93</b>	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>7729714</b>	<b>324467</b>	<b>7356753</b>	<b>7405247</b>	
<b>Total</b>	<b>04</b>	<b>556050000</b>	<b>0</b>	<b>0</b>	<b>556050000</b>	<b>291067311</b>	<b>12221562</b>	<b>277204251</b>	<b>278845749</b>	
SH 07	Roads recouped from Central Road Fund									
V	C	943600000	0	0	943600000	663430082	53398276	333568194	610031806	35.35
<b>Total</b>	<b>07</b>	<b>943600000</b>	<b>0</b>	<b>0</b>	<b>943600000</b>	<b>663430082</b>	<b>53398276</b>	<b>333568194</b>	<b>610031806</b>	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V	P	7158000	0	0	7158000	4738699		2419301	4738699	33.80
<b>Total</b>	<b>09</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>4738699</b>	<b>0</b>	<b>2419301</b>	<b>4738699</b>	
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	10	Rajasthan Highway Development Project-I (A.D.B.)								
V	P	591885000	0	0	591885000	6630853	585254147	6630853	98.88	
<b>Total</b>	<b>10</b>	<b>591885000</b>	<b>0</b>	<b>0</b>	<b>591885000</b>	<b>6630853</b>	<b>0</b>	<b>585254147</b>	<b>6630853</b>	
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	1193000	0	0	1193000	1193000		1193000	.00	
<b>Total</b>	<b>11</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
SH	13	Rajasthan Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Rajasthan Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>1345907257</b>	<b>65619838</b>	<b>1322176581</b>	<b>1280287419</b>	
<b>Total</b>	<b>03</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>1345907257</b>	<b>65619838</b>	<b>1322176581</b>	<b>1280287419</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	71575000	0	0	71575000	38815576	4729802	37489226	34085774	52.38
<b>Total</b>	<b>05</b>	<b>71575000</b>	<b>0</b>	<b>0</b>	<b>71575000</b>	<b>38815576</b>	<b>4729802</b>	<b>37489226</b>	<b>34085774</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	06	Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	-8022833		9215833	-8022833	772.49
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-8022833</b>	<b>0</b>	<b>9215833</b>	<b>-8022833</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	4772000	0	0	4772000	1083523		3688477	1083523	77.29
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>1083523</b>	<b>0</b>	<b>3688477</b>	<b>1083523</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	-1252153		2445153	-1252153	204.96
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-1252153</b>	<b>0</b>	<b>2445153</b>	<b>-1252153</b>	
GH	10	Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	984444		4980556	984444	83.50
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>984444</b>	<b>0</b>	<b>4980556</b>	<b>984444</b>	
GH	11	Roads Upgrading Project (Ekvinshitamh)								
V	P	23858000	0	0	23858000	71333		23786667	71333	99.70
<b>Total</b>	<b>11</b>	<b>23858000</b>	<b>0</b>	<b>0</b>	<b>23858000</b>	<b>71333</b>	<b>0</b>	<b>23786667</b>	<b>71333</b>	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 06		R.I.D.F. Roads financed by NABARD								
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	536814000	0	0	536814000	293272038	2006526	245548488	291265512	45.74
<b>Total</b>	<b>12</b>	<b>536814000</b>	<b>0</b>	<b>0</b>	<b>536814000</b>	<b>293272038</b>	<b>2006526</b>	<b>245548488</b>	<b>291265512</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	178938000	0	0	178938000	26504356	16302639	168736283	10201717	94.30
<b>Total</b>	<b>13</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>26504356</b>	<b>16302639</b>	<b>168736283</b>	<b>10201717</b>	
<b>Total</b>	<b>06</b>	<b>752734000</b>	<b>0</b>	<b>0</b>	<b>752734000</b>	<b>312641708</b>	<b>18309165</b>	<b>458401457</b>	<b>294332543</b>	
SH 07		Rural Roads								
V	P	2156460000	0	0	2156460000	590183671	8544516	1574820845	581639155	73.03
<b>Total</b>	<b>07</b>	<b>2156460000</b>	<b>0</b>	<b>0</b>	<b>2156460000</b>	<b>590183671</b>	<b>8544516</b>	<b>1574820845</b>	<b>581639155</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	164027000	0	0	164027000	-709859006	12447550	886333556	-722306556	540.36
<b>Total</b>	<b>90</b>	<b>164027000</b>	<b>0</b>	<b>0</b>	<b>164027000</b>	<b>-709859006</b>	<b>12447550</b>	<b>886333556</b>	<b>-722306556</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	13121000	0	0	13121000	-56488070	995804	70604874	-57483874	538.11
<b>Total</b>	<b>91</b>	<b>13121000</b>	<b>0</b>	<b>0</b>	<b>13121000</b>	<b>-56488070</b>	<b>995804</b>	<b>70604874</b>	<b>-57483874</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3281000	0	0	3281000	-14121269	248951	17651220	-14370220	537.98
<b>Total</b>	<b>92</b>	<b>3281000</b>	<b>0</b>	<b>0</b>	<b>3281000</b>	<b>-14121269</b>	<b>248951</b>	<b>17651220</b>	<b>-14370220</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4921000	0	0	4921000	-21182388	373427	26476815	-21555815	538.04
<b>Total</b>	<b>93</b>	<b>4921000</b>	<b>0</b>	<b>0</b>	<b>4921000</b>	<b>-21182388</b>	<b>373427</b>	<b>26476815</b>	<b>-21555815</b>	
<b>Total</b>	<b>08</b>	<b>185350000</b>	<b>0</b>	<b>0</b>	<b>185350000</b>	<b>-801650733</b>	<b>14065732</b>	<b>1001066465</b>	<b>-815716465</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	132743000	0	0	132743000	90524325		42218675	90524325	31.80
<b>Total</b>	<b>01</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>90524325</b>	<b>0</b>	<b>42218675</b>	<b>90524325</b>	
GH 02		Road Safety Management								
V	P	17699000	0	0	17699000	11291255		6407745	11291255	36.20
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>11291255</b>	<b>0</b>	<b>6407745</b>	<b>11291255</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	12036000	0	0	12036000	8004733		4031267	8004733	33.49
<b>Total</b>	<b>91</b>	<b>12036000</b>	<b>0</b>	<b>0</b>	<b>12036000</b>	<b>8004733</b>	<b>0</b>	<b>4031267</b>	<b>8004733</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	3009000	0	0	3009000	2001182		1007818	2001182	33.49
<b>Total</b>	<b>92</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	<b>2001182</b>	<b>0</b>	<b>1007818</b>	<b>2001182</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	93	Percentage charges for Road and Bridges								
V	P	4513000	0	0	4513000	3001274	1511726	3001274	33.50	
<b>Total</b>	93	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	<b>3001274</b>	<b>0</b>	<b>1511726</b>	<b>3001274</b>	
<b>Total</b>	15	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>114822769</b>	<b>0</b>	<b>55177231</b>	<b>114822769</b>	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	541200000	0	0	541200000	-352920000	894120000	-352920000	165.21	
V	C	811800000	0	0	811800000	496310000	315490000	496310000	38.86	
<b>Total</b>	01	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>143390000</b>	<b>0</b>	<b>1209610000</b>	<b>143390000</b>	
<b>Total</b>	16	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>143390000</b>	<b>0</b>	<b>1209610000</b>	<b>143390000</b>	
SH	17	Construction and expansion of Air Strips								
V	P	87311000	0	0	87311000	44550900	42760100	44550900	48.97	
<b>Total</b>	17	<b>87311000</b>	<b>0</b>	<b>0</b>	<b>87311000</b>	<b>44550900</b>	<b>0</b>	<b>42760100</b>	<b>44550900</b>	
<b>Total</b>	796	<b>4776430000</b>	<b>0</b>	<b>0</b>	<b>4776430000</b>	<b>442753891</b>	<b>45649215</b>	<b>4379325324</b>	<b>397104676</b>	
<b>Total</b>	04	<b>4776430000</b>	<b>0</b>	<b>0</b>	<b>4776430000</b>	<b>442753891</b>	<b>45649215</b>	<b>4379325324</b>	<b>397104676</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	333670000	0	0	333670000	113525734	2526677	222670943	110999057	
<b>Total</b>	91	<b>333670000</b>	<b>0</b>	<b>0</b>	<b>333670000</b>	<b>113525734</b>	<b>2526677</b>	<b>222670943</b>	<b>110999057</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	125128000	0	0	125128000	42573850	947507	83501657	41626343	
<b>Total</b>	93	<b>125128000</b>	<b>0</b>	<b>0</b>	<b>125128000</b>	<b>42573850</b>	<b>947507</b>	<b>83501657</b>	<b>41626343</b>	
<b>Total</b>	02	<b>458798000</b>	<b>0</b>	<b>0</b>	<b>458798000</b>	<b>156099584</b>	<b>3474184</b>	<b>306172600</b>	<b>152625400</b>	
<b>Total</b>	001	<b>458798000</b>	<b>0</b>	<b>0</b>	<b>458798000</b>	<b>156099584</b>	<b>3474184</b>	<b>306172600</b>	<b>152625400</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	83418000	0	0	83418000	28381901	631671	55667770	27750230	
<b>Total</b>		<b>83418000</b>	<b>0</b>	<b>0</b>	<b>83418000</b>	<b>28381901</b>	<b>631671</b>	<b>55667770</b>	<b>27750230</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
Total	92	83418000	0	0	83418000	28381901	631671	55667770	27750230	
Total	02	83418000	0	0	83418000	28381901	631671	55667770	27750230	
Total	800	83418000	0	0	83418000	28381901	631671	55667770	27750230	
Total	80	542216000	0	0	542216000	184481485	4105855	361840370	180375630	
Total	5054	7921111000	0	0	7921111000	1973143633	115374908	6063342275	1857768725	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	140000000	0	0	140000000	138492922	15591	1522669	138477331	1.09
Total	01	140000000	0	0	140000000	138492922	15591	1522669	138477331	
SH	02	Development of Mewar Complex								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Development of Rural Tourism								
V	P	38000000	0	0	38000000	37002783		997217	37002783	2.62
Total	03	38000000	0	0	38000000	37002783	0	997217	37002783	
Total	796	178001000	0	0	178001000	175496705	15591	2519886	175481114	
Total	80	178001000	0	0	178001000	175496705	15591	2519886	175481114	
Total	5452	178001000	0	0	178001000	175496705	15591	2519886	175481114	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	12040000	0	0	12040000	12040000			12040000	.00
Total	01	12040000	0	0	12040000	12040000	0	0	12040000	
GH	02	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 04		E- Sanchar								
V	P	13000	0	0	13000	0	13000	0	100.00	
<b>Total</b>	04	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>13000</b>	<b>0</b>		
GH 05		I. T. Policy								
V	P	14000	0	0	14000	14000		14000	.00	
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>14000</b>		
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		SecLAN								
V	P	910000	0	0	910000	0	910000	0	100.00	
<b>Total</b>	08	<b>910000</b>	<b>0</b>	<b>0</b>	<b>910000</b>	<b>0</b>	<b>910000</b>	<b>0</b>		
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	0	5600000	0	100.00	
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>		
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Development and Maintenance of Website								
V	P	1820000	0	0	1820000	0	1820000	0	100.00	
<b>Total</b>	16	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	<b>0</b>	<b>1820000</b>	<b>0</b>		
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 21		Wi-fi Hot Spot								
V	P	14000000	0	0	14000000	0	14000000	0	100.00	
<b>Total</b>	21	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>	<b>0</b>		
GH 22		Back-end and Novel Projects								
V	P	35000000	0	0	35000000	85	34999915	85	100.00	

Month & Year of Account		12 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 22		Back-end and Novel Projects								
<b>Total</b>	<b>22</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>85</b>	<b>0</b>	<b>34999915</b>	<b>85</b>	
GH 23		GIS								
V	P	65800000	0	0	65800000	0		65800000	0	100.00
<b>Total</b>	<b>23</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	0		2100000	0	100.00
<b>Total</b>	<b>24</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	0		8400000	0	100.00
<b>Total</b>	<b>25</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- Office								
V	P	2800000	0	0	2800000	2641582	2641000	2799418	582	99.98
<b>Total</b>	<b>27</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2641582</b>	<b>2641000</b>	<b>2799418</b>	<b>582</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	16800000	0	0	16800000	0		16800000	0	100.00
<b>Total</b>	<b>29</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra Operation								
V	P	62300000	0	0	62300000	352944	352000	62299056	944	100.00
<b>Total</b>	<b>31</b>	<b>62300000</b>	<b>0</b>	<b>0</b>	<b>62300000</b>	<b>352944</b>	<b>352000</b>	<b>62299056</b>	<b>944</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	208657000	0	0	208657000	208546994	192853119	192963125	15693875	92.48
<b>Total</b>	<b>32</b>	<b>208657000</b>	<b>0</b>	<b>0</b>	<b>208657000</b>	<b>208546994</b>	<b>192853119</b>	<b>192963125</b>	<b>15693875</b>	
GH 34		Command and Control Center								
V	P	70000000	0	0	70000000	0		70000000	0	100.00
<b>Total</b>	<b>34</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	
GH 36		Raj Sewa Dwar								
V	P	2611000	0	0	2611000	2611000	2611000	2611000	0	100.00
<b>Total</b>	<b>36</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>2611000</b>	<b>2611000</b>	<b>2611000</b>	<b>0</b>	

Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 37		Start Up								
V	P	2800000	0	0	2800000	2800000			2800000	.00
<b>Total</b>	37	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	01	<b>515874000</b>	<b>0</b>	<b>0</b>	<b>515874000</b>	<b>229015605</b>	<b>198457119</b>	<b>485315514</b>	<b>30558486</b>	
SH 03		Bhamashah Yozna, 2014								
GH 01		Economic and Statistics Department								
V	P	36400000	500000000	0	536400000	-31200000		567600000	-31200000	105.82
<b>Total</b>	01	<b>36400000</b>	<b>500000000</b>	<b>0</b>	<b>536400000</b>	<b>-31200000</b>	<b>0</b>	<b>567600000</b>	<b>-31200000</b>	
<b>Total</b>	03	<b>36400000</b>	<b>500000000</b>	<b>0</b>	<b>536400000</b>	<b>-31200000</b>	<b>0</b>	<b>567600000</b>	<b>-31200000</b>	
<b>Total</b>	796	<b>552274000</b>	<b>500000000</b>	<b>0</b>	<b>1052274000</b>	<b>197815605</b>	<b>198457119</b>	<b>1052915514</b>	<b>-641514</b>	
<b>Total</b>	5475	<b>552274000</b>	<b>500000000</b>	<b>0</b>	<b>1052274000</b>	<b>197815605</b>	<b>198457119</b>	<b>1052915514</b>	<b>-641514</b>	
MH 6408		Loans for Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 796		Tribal Area Sub-plan								
SH 01		Loans for godown construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425		Loans for Co-operation								
MI 796		Tribal Area Sub-plan								
SH 06		Loans for Macro Co-operative Development Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6425	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6801		Loans for Power Projects								
MI 796		Tribal Area Sub-plan								
SH 01		Loan to Jaipur Vidyut Vitaran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Loan to Jodhpur Vidyut Vitaran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme									
V P		126001000	0	0	126001000	78850000		47151000	78850000	37.42
<b>Total</b>	<b>01</b>	<b>126001000</b>	<b>0</b>	<b>0</b>	<b>126001000</b>	<b>78850000</b>	<b>0</b>	<b>47151000</b>	<b>78850000</b>	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System									
V P		199080000	0	0	199080000	73797000		125283000	73797000	62.93
<b>Total</b>	<b>02</b>	<b>199080000</b>	<b>0</b>	<b>0</b>	<b>199080000</b>	<b>73797000</b>	<b>0</b>	<b>125283000</b>	<b>73797000</b>	
<b>Total</b>	<b>04</b>	<b>325081000</b>	<b>0</b>	<b>0</b>	<b>325081000</b>	<b>152647000</b>	<b>0</b>	<b>172434000</b>	<b>152647000</b>	
<b>Total</b>	<b>796</b>	<b>325084000</b>	<b>0</b>	<b>0</b>	<b>325084000</b>	<b>152650000</b>	<b>0</b>	<b>172434000</b>	<b>152650000</b>	
<b>Total</b>	<b>6801</b>	<b>325084000</b>	<b>0</b>	<b>0</b>	<b>325084000</b>	<b>152650000</b>	<b>0</b>	<b>172434000</b>	<b>152650000</b>	
MH 6885	Other Loans to Industries and Minerals									
SM 02	Development of Backward Areas									
MI 796	Tribal Area Sub-Plan									
SH 05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6885</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>030</b>	<b>161058148000</b>	<b>2869005000</b>	<b>0</b>	<b>163927153000</b>	<b>76678132715.34</b>	<b>7304129793.88</b>	<b>94553150078.54</b>	<b>69374002921.46</b>	
Month & Year of Account		12 2018								
Grant Number:		032 CIVIL SUPPLIES								

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		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 01	Headquarters Staff-Committed									
V	P	63085000	0	0	63085000	25938415	5719926	42866511	20218489	67.95
<b>Total</b>	<b>01</b>	<b>63085000</b>	<b>0</b>	<b>0</b>	<b>63085000</b>	<b>25938415</b>	<b>5719926</b>	<b>42866511</b>	<b>20218489</b>	
GH 02	District Staff-Committed									
V	P	303980000	0	0	303980000	129020076	19667931	194627855	109352145	64.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>303981000</b>	<b>0</b>	<b>0</b>	<b>303981000</b>	<b>129021076</b>	<b>19667931</b>	<b>194627855</b>	<b>109353145</b>	
GH 03	Consumer Protection Cell									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 04	Directorate of Consumer Affairs-Committed									
V	P	2552000	0	0	2552000	-421543	354451	3327994	-775994	130.41
<b>Total</b>	<b>04</b>	<b>2552000</b>	<b>0</b>	<b>0</b>	<b>2552000</b>	<b>-421543</b>	<b>354451</b>	<b>3327994</b>	<b>-775994</b>	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V	C	2001000	0	0	2001000	1941232	118465	178233	1822767	8.91
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1941232</b>	<b>118465</b>	<b>178233</b>	<b>1822767</b>	
GH 06	Consumer awareness programme(C.S.S.)									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Consumer Protection-Committed									
V	P	265151000	0	0	265151000	104738768	17828214	178240446	86910554	67.22
<b>Total</b>	<b>07</b>	<b>265151000</b>	<b>0</b>	<b>0</b>	<b>265151000</b>	<b>104738768</b>	<b>17828214</b>	<b>178240446</b>	<b>86910554</b>	
<b>Total</b>	<b>01</b>	<b>642270000</b>	<b>0</b>	<b>0</b>	<b>642270000</b>	<b>266717948</b>	<b>43688987</b>	<b>419241039</b>	<b>223028961</b>	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V	P	15333000	0	0	15333000	4038900	1568103	12862203	2470797	83.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>4039900</b>	<b>1568103</b>	<b>12862203</b>	<b>2471797</b>	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	18065000	0	0	18065000	7766004	1418258	11717254	6347746	64.86
<b>Total</b>	<b>02</b>	<b>18065000</b>	<b>0</b>	<b>0</b>	<b>18065000</b>	<b>7766004</b>	<b>1418258</b>	<b>11717254</b>	<b>6347746</b>	
<b>Total</b>	<b>02</b>	<b>33399000</b>	<b>0</b>	<b>0</b>	<b>33399000</b>	<b>11805904</b>	<b>2986361</b>	<b>24579457</b>	<b>8819543</b>	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	8375000	0	0	8375000	4503570	502649	4374079	4000921	52.23
<b>Total</b>	<b>01</b>	<b>8375000</b>	<b>0</b>	<b>0</b>	<b>8375000</b>	<b>4503570</b>	<b>502649</b>	<b>4374079</b>	<b>4000921</b>	
GH 02	Division									
V	P	12248000	0	0	12248000	3372211	821936	9697725	2550275	79.18

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Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	03	Consumer Affairs Department								
GH	02	Division								
<b>Total</b>	<b>02</b>	<b>12248000</b>	<b>0</b>	<b>0</b>	<b>12248000</b>	<b>3372211</b>	<b>821936</b>	<b>9697725</b>	<b>2550275</b>	
<b>Total</b>	<b>03</b>	<b>20623000</b>	<b>0</b>	<b>0</b>	<b>20623000</b>	<b>7875781</b>	<b>1324585</b>	<b>14071804</b>	<b>6551196</b>	
<b>Total</b>	<b>001</b>	<b>696292000</b>	<b>0</b>	<b>0</b>	<b>696292000</b>	<b>286399633</b>	<b>47999933</b>	<b>457892300</b>	<b>238399700</b>	
MI	102	Civil Supplies Scheme								
SH	01	Food Storage								
GH	02	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Food Distribution								
GH	08	Computerization of Public Distribution System								
V	P	15970000	0	0	15970000	15970000			15970000	.00
V	C	15970000	0	0	15970000	15970000			15970000	.00
<b>Total</b>	<b>08</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	
GH	09	Kerosene transportation equalisation-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	10	Sugar distribution to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Flour distribution to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	
SH	06	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Food Security Scheme								
GH	01	Antyodaya families Anna Yojana								
V	P	130005000	0	0	130005000	23683642.57	4486301	110807658.43	19197341.57	85.23
V	C	130000000	0	0	130000000	59517232.43	2188433	72671200.57	57328799.43	55.90
<b>Total</b>	<b>01</b>	<b>260005000</b>	<b>0</b>	<b>0</b>	<b>260005000</b>	<b>83200875</b>	<b>6674734</b>	<b>183478859</b>	<b>76526141</b>	

Month & Year of Account		12 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	07	National Food Security Scheme								
GH	02	For families other than Antyodaya families Ann Yojana								
V	P	652504000	0	0	652504000	42831881.15	32499890	642172008.85	10331991.15	98.42
V	C	1052500000	0	0	1052500000	624279112.85	161074571	589295458.15	463204541.85	55.99
<b>Total</b>	<b>02</b>	<b>1705004000</b>	<b>0</b>	<b>0</b>	<b>1705004000</b>	<b>667110994</b>	<b>193574461</b>	<b>1231467467</b>	<b>473536533</b>	
<b>Total</b>	<b>07</b>	<b>1965009000</b>	<b>0</b>	<b>0</b>	<b>1965009000</b>	<b>750311869</b>	<b>200249195</b>	<b>1414946326</b>	<b>550062674</b>	
<b>Total</b>	<b>102</b>	<b>1997454000</b>	<b>0</b>	<b>0</b>	<b>1997454000</b>	<b>782756869</b>	<b>200249195</b>	<b>1414946326</b>	<b>582507674</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>2693747000</b>	<b>0</b>	<b>0</b>	<b>2693747000</b>	<b>1069157502</b>	<b>248249128</b>	<b>1872838626</b>	<b>820908374</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	6550000	0	0	6550000	6280567		269433	6280567	4.11
<b>Total</b>	<b>01</b>	<b>6550000</b>	<b>0</b>	<b>0</b>	<b>6550000</b>	<b>6280567</b>	<b>0</b>	<b>269433</b>	<b>6280567</b>	
GH	04	Head office-Committed								
V	P	3024000	0	0	3024000	2030180	116198	1110018	1913982	36.71
<b>Total</b>	<b>04</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>2030180</b>	<b>116198</b>	<b>1110018</b>	<b>1913982</b>	
GH	05	Divisonal office-Committed								
V	P	2236000	0	0	2236000	1477443	13774	772331	1463669	34.54
<b>Total</b>	<b>05</b>	<b>2236000</b>	<b>0</b>	<b>0</b>	<b>2236000</b>	<b>1477443</b>	<b>13774</b>	<b>772331</b>	<b>1463669</b>	
GH	06	District office-Committed								
V	P	20409000	0	0	20409000	7991398	1380287	13797889	6611111	67.61
<b>Total</b>	<b>06</b>	<b>20409000</b>	<b>0</b>	<b>0</b>	<b>20409000</b>	<b>7991398</b>	<b>1380287</b>	<b>13797889</b>	<b>6611111</b>	
<b>Total</b>	<b>01</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>17779588</b>	<b>1510259</b>	<b>15949671</b>	<b>16269329</b>	
<b>Total</b>	<b>106</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>17779588</b>	<b>1510259</b>	<b>15949671</b>	<b>16269329</b>	
<b>Total</b>	<b>3475</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>17779588</b>	<b>1510259</b>	<b>15949671</b>	<b>16269329</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	23705000	0	0	23705000	23705000			23705000	.00
<b>Total</b>	<b>09</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	
SH	10	Food Department								
V	P	8909000	0	0	8909000	8909000			8909000	.00
<b>Total</b>	<b>10</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	

Month & Year of Account		12		2018							
Grant Number:		032		CIVIL SUPPLIES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	5475	Capital Outlay on Other General Economic Services									
MI	102	Civil Supplies									
SH	11	Weight and Measure									
GH	01	Consumer Affairs									
V	P	7501000	0	0	7501000	7501000		7501000	.00		
Total	01	7501000	0	0	7501000	7501000	0	0	7501000		
Total	11	7501000	0	0	7501000	7501000	0	0	7501000		
Total	102	40115000	0	0	40115000	40115000	0	0	40115000		
MI	190	Investments in Public Sector and other Undertakings									
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00		
Total	03	1000	0	0	1000	1000	0	0	1000		
Total	190	1000	0	0	1000	1000	0	0	1000		
Total	5475	40116000	0	0	40116000	40116000	0	0	40116000		
MH	7475	Loans for Other General Economics Services									
MI	190	Loans to Public Sector and Other Undertakings									
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	190	1000	0	0	1000	1000	0	0	1000		
Total	7475	1000	0	0	1000	1000	0	0	1000		
Total	032	2766083000	0	0	2766083000	1127054090	249759387	1888788297	877294703		
Month & Year of Account		12		2018							
Grant Number:		033		SOCIAL SECURITY AND WELFARE							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	01	Welfare of Scheduled Castes									
MI	001	Direction and Administration									
SH	01	Direction and Administration									
GH	01	Establishment of Directotote level - Committed									
V	P	171721000	0	0	171721000	52055028	13658377	133324349	38396651	77.64	
C	P	1000	50000	0	51000	1000		50000	1000	98.04	
Total	01	171722000	50000	0	171772000	52056028	13658377	133374349	38397651		
Total	01	171722000	50000	0	171772000	52056028	13658377	133374349	38397651		
Total	001	171722000	50000	0	171772000	52056028	13658377	133374349	38397651		

Month & Year of Account		12 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		Operation of hostels of scheduled castes								
GH 02		Programme and Activities								
V	P	797029000	0	0	797029000	406680879	58963523	449311644	347717356	56.37
<b>Total</b>	02	<b>797029000</b>	<b>0</b>	<b>0</b>	<b>797029000</b>	<b>406680879</b>	<b>58963523</b>	<b>449311644</b>	<b>347717356</b>	
<b>Total</b>	02	<b>797029000</b>	<b>0</b>	<b>0</b>	<b>797029000</b>	<b>406680879</b>	<b>58963523</b>	<b>449311644</b>	<b>347717356</b>	
SH 06		District level establishment - Committed								
V	P	196065000	0	0	196065000	69805166	14668243	140928077	55136923	71.88
C	P	1000	415000	0	416000	1346		414654	1346	99.68
<b>Total</b>	06	<b>196066000</b>	<b>415000</b>	<b>0</b>	<b>196481000</b>	<b>69806512</b>	<b>14668243</b>	<b>141342731</b>	<b>55138269</b>	
<b>Total</b>	196	<b>993095000</b>	<b>415000</b>	<b>0</b>	<b>993510000</b>	<b>476487391</b>	<b>73631766</b>	<b>590654375</b>	<b>402855625</b>	
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes Sub plan								
V	C	600000000	0	0	600000000	598608805		1391195	598608805	.23
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>598608805</b>	<b>0</b>	<b>1391195</b>	<b>598608805</b>	
<b>Total</b>	793	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>598608805</b>	<b>0</b>	<b>1391195</b>	<b>598608805</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1764818000</b>	<b>465000</b>	<b>0</b>	<b>1765283000</b>	<b>1127153224</b>	<b>87290143</b>	<b>725419919</b>	<b>1039863081</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	440716000	0	0	440716000	219367189	24283882	245632693	195083307	55.73
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>219367189</b>	<b>24283882</b>	<b>245632693</b>	<b>195083307</b>	
<b>Total</b>	01	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>219367189</b>	<b>24283882</b>	<b>245632693</b>	<b>195083307</b>	
<b>Total</b>	196	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>219367189</b>	<b>24283882</b>	<b>245632693</b>	<b>195083307</b>	
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>219367189</b>	<b>24283882</b>	<b>245632693</b>	<b>195083307</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12300000	0	0	12300000	3100000		9200000	3100000	74.80
<b>Total</b>	01	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>3100000</b>	<b>0</b>	<b>9200000</b>	<b>3100000</b>	
<b>Total</b>	07	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>3100000</b>	<b>0</b>	<b>9200000</b>	<b>3100000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	9000000	0	0	9000000	5000000		4000000	5000000	44.44
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>5000000</b>	<b>0</b>	<b>4000000</b>	<b>5000000</b>	
<b>Total</b>	08	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>5000000</b>	<b>0</b>	<b>4000000</b>	<b>5000000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	8500000	0	0	8500000	4875000		3625000	4875000	42.65
<b>Total</b>	01	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>4875000</b>	<b>0</b>	<b>3625000</b>	<b>4875000</b>	
<b>Total</b>	09	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>4875000</b>	<b>0</b>	<b>3625000</b>	<b>4875000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	1000	0	0	1000	-129506000		129507000	-129506000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-129506000</b>	<b>0</b>	<b>129507000</b>	<b>-129506000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-129506000</b>	<b>0</b>	<b>129507000</b>	<b>-129506000</b>	
<b>Total</b>	190	<b>29802000</b>	<b>0</b>	<b>0</b>	<b>29802000</b>	<b>-116530000</b>	<b>0</b>	<b>146332000</b>	<b>-116530000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	66996000	0	0	66996000	32898846	3715004	37812158	29183842	56.44
<b>Total</b>	02	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>32898846</b>	<b>3715004</b>	<b>37812158</b>	<b>29183842</b>	
<b>Total</b>	01	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>32898846</b>	<b>3715004</b>	<b>37812158</b>	<b>29183842</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	785000		215000	785000	21.50
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>785000</b>	<b>0</b>	<b>215000</b>	<b>785000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>785000</b>	<b>0</b>	<b>215000</b>	<b>785000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	4230000	870000	11640000	3360000	77.60
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4230000</b>	<b>870000</b>	<b>11640000</b>	<b>3360000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	660000000	0	0	660000000	142337470	29772050	547434580	112565420	82.94

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
<b>Total</b>	<b>02</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	<b>142337470</b>	<b>29772050</b>	<b>547434580</b>	<b>112565420</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	74532000	0	0	74532000	32848450	4965506	46649056	27882944	62.59
<b>Total</b>	<b>04</b>	<b>74532000</b>	<b>0</b>	<b>0</b>	<b>74532000</b>	<b>32848450</b>	<b>4965506</b>	<b>46649056</b>	<b>27882944</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	112100000	0	0	112100000	55929653	10763563	66933910	45166090	59.71
<b>Total</b>	<b>05</b>	<b>112100000</b>	<b>0</b>	<b>0</b>	<b>112100000</b>	<b>55929653</b>	<b>10763563</b>	<b>66933910</b>	<b>45166090</b>	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>851636000</b>	<b>0</b>	<b>0</b>	<b>851636000</b>	<b>236119573</b>	<b>45501119</b>	<b>661017546</b>	<b>190618454</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education)								
V	P	1000000	0	0	1000000	977800		22200	977800	2.22
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>977800</b>	<b>0</b>	<b>22200</b>	<b>977800</b>	
GH 02		Operation of New Elementary Schools (Elementary Education School)								
V	P	2700000	0	0	2700000	1226545	772029	2245484	454516	83.17
<b>Total</b>	<b>02</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>1226545</b>	<b>772029</b>	<b>2245484</b>	<b>454516</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)								
V	P	20032000	0	0	20032000	6066812	1633089	15598277	4433723	77.87
<b>Total</b>	<b>03</b>	<b>20032000</b>	<b>0</b>	<b>0</b>	<b>20032000</b>	<b>6066812</b>	<b>1633089</b>	<b>15598277</b>	<b>4433723</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education)								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education School)								
V	P	45130000	0	0	45130000	7703411	3407288	40833877	4296123	90.48
<b>Total</b>	<b>04</b>	<b>45130000</b>	<b>0</b>	<b>0</b>	<b>45130000</b>	<b>7703411</b>	<b>3407288</b>	<b>40833877</b>	<b>4296123</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	190000000	0	0	190000000	187190000		2810000	187190000	1.48
<b>Total</b>	<b>07</b>	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>187190000</b>	<b>0</b>	<b>2810000</b>	<b>187190000</b>	
<b>Total</b>	<b>06</b>	<b>358863000</b>	<b>0</b>	<b>0</b>	<b>358863000</b>	<b>303165568</b>	<b>5812406</b>	<b>61509838</b>	<b>297353162</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	28483000	0	0	28483000	10986228	1660325	19157097	9325903	67.26
<b>Total</b>	<b>01</b>	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>10986228</b>	<b>1660325</b>	<b>19157097</b>	<b>9325903</b>	
<b>Total</b>	<b>07</b>	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>10986228</b>	<b>1660325</b>	<b>19157097</b>	<b>9325903</b>	
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 01		Operation of Health Sub-Centres								
V	P	70397000	0	0	70397000	13775906	5090096	61711190	8685810	87.66
<b>Total</b>	<b>01</b>	<b>70397000</b>	<b>0</b>	<b>0</b>	<b>70397000</b>	<b>13775906</b>	<b>5090096</b>	<b>61711190</b>	<b>8685810</b>	
GH 02		Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>70398000</b>	<b>0</b>	<b>0</b>	<b>70398000</b>	<b>13776906</b>	<b>5090096</b>	<b>61711190</b>	<b>8686810</b>	
SH 09		Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	8481000	0	0	8481000	6515638	454539	2419901	6061099	28.53
<b>Total</b>	01	<b>8481000</b>	<b>0</b>	<b>0</b>	<b>8481000</b>	<b>6515638</b>	<b>454539</b>	<b>2419901</b>	<b>6061099</b>	
GH 02		Operation of College for boys students								
V	P	7032000	0	0	7032000	4500832	499355	3030523	4001477	43.10
<b>Total</b>	02	<b>7032000</b>	<b>0</b>	<b>0</b>	<b>7032000</b>	<b>4500832</b>	<b>499355</b>	<b>3030523</b>	<b>4001477</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	80000000	0	0	80000000	43801897		36198103	43801897	45.25
<b>Total</b>	03	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>43801897</b>	<b>0</b>	<b>36198103</b>	<b>43801897</b>	
<b>Total</b>	13	<b>95513000</b>	<b>0</b>	<b>0</b>	<b>95513000</b>	<b>54818367</b>	<b>953894</b>	<b>41648527</b>	<b>53864473</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Cycle distribution scheme to hostlers								
GH 01		Cycle distribution scheme to hostlers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1490397000</b>	<b>0</b>	<b>0</b>	<b>1490397000</b>	<b>659288488</b>	<b>63602844</b>	<b>894711356</b>	<b>595685644</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217667000	0	0	217667000	217679800	-226300	-239100	217906100	-.11
V	C	1000000000	0	0	1000000000	619814714	545407	380730693	619269307	38.07
<b>Total</b>	<b>02</b>	<b>1217667000</b>	<b>0</b>	<b>0</b>	<b>1217667000</b>	<b>837494514</b>	<b>319107</b>	<b>380491593</b>	<b>837175407</b>	
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	2687500	217500	530000	2470000	17.67
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2687500</b>	<b>217500</b>	<b>530000</b>	<b>2470000</b>	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2687500</b>	<b>217500</b>	<b>530000</b>	<b>2470000</b>	
<b>Total</b>	<b>277</b>	<b>1220667000</b>	<b>0</b>	<b>0</b>	<b>1220667000</b>	<b>840182014</b>	<b>536607</b>	<b>381021593</b>	<b>839645407</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	9012000	0	0	9012000	3883521	518386	5646865	3365135	62.66
<b>Total</b>	<b>01</b>	<b>9012000</b>	<b>0</b>	<b>0</b>	<b>9012000</b>	<b>3883521</b>	<b>518386</b>	<b>5646865</b>	<b>3365135</b>	
GH	02	Grants to Devnarain Board								
V	P	3500000	0	0	3500000	2250000	0	1250000	2250000	35.71
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2250000</b>	<b>0</b>	<b>1250000</b>	<b>2250000</b>	
<b>Total</b>	<b>05</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>6133521</b>	<b>518386</b>	<b>6896865</b>	<b>5615135</b>	
<b>Total</b>	<b>800</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>6133521</b>	<b>518386</b>	<b>6896865</b>	<b>5615135</b>	
<b>Total</b>	<b>03</b>	<b>2753378000</b>	<b>0</b>	<b>0</b>	<b>2753378000</b>	<b>1389074023</b>	<b>64657837</b>	<b>1428961814</b>	<b>1324416186</b>	
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	123872000	0	0	123872000	47734174.18	8982528	85120353.82	38751646.18	68.72
<b>Total</b>	<b>01</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>47734174.18</b>	<b>8982528</b>	<b>85120353.82</b>	<b>38751646.18</b>	
<b>Total</b>	<b>03</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>47734174.18</b>	<b>8982528</b>	<b>85120353.82</b>	<b>38751646.18</b>	
<b>Total</b>	<b>001</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>47734174.18</b>	<b>8982528</b>	<b>85120353.82</b>	<b>38751646.18</b>	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000	0	0	20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000	0	0	2000	.00

Month & Year of Account		12 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 102		Economic development								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority Development Fund								
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Minority Sectoral Development Programme (MSDP)								
V	C	5253000	0	0	5253000	4516198	130993	867795	4385205	16.52
<b>Total</b>	04	<b>5253000</b>	<b>0</b>	<b>0</b>	<b>5253000</b>	<b>4516198</b>	<b>130993</b>	<b>867795</b>	<b>4385205</b>	
<b>Total</b>	01	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>24518198</b>	<b>130993</b>	<b>867795</b>	<b>24387205</b>	
<b>Total</b>	102	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>24518198</b>	<b>130993</b>	<b>867795</b>	<b>24387205</b>	
MI 190		Assistance for Public Sector and other Undertakings								
SH 02		Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	18000000	0	0	18000000	9000000		9000000	9000000	50.00
<b>Total</b>	02	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>9000000</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	
SH 03		Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 05		Rajasthan minority Commission								
GH 01		Grants to Rajasthan Minority Commission								
V	P	11500000	0	0	11500000	7250000	3000000	7250000	4250000	63.04
<b>Total</b>	01	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>7250000</b>	<b>3000000</b>	<b>7250000</b>	<b>4250000</b>	
<b>Total</b>	05	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>7250000</b>	<b>3000000</b>	<b>7250000</b>	<b>4250000</b>	
SH 06		Grants for Loan-waiver								
GH 01		Grants to Rajasthan Minority Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>31501000</b>	<b>0</b>	<b>0</b>	<b>31501000</b>	<b>18251000</b>	<b>3000000</b>	<b>16250000</b>	<b>15251000</b>	
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Anuprati Yojana								
V	P	3000000	0	0	3000000	2692500		307500	2692500	10.25
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2692500</b>	<b>0</b>	<b>307500</b>	<b>2692500</b>	
GH 02		State Technical Scholarships								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Minority girls hostel								
V	P	18386000	0	0	18386000	12987129	764485	6163356	12222644	33.52

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority girls hostel								
<b>Total</b>	<b>03</b>	<b>18386000</b>	<b>0</b>	<b>0</b>	<b>18386000</b>	<b>12987129</b>	<b>764485</b>	<b>6163356</b>	<b>12222644</b>	
GH 04		Grants for Economic assistance for fees of High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	880000	0	0	880000	860000		20000	860000	2.27
<b>Total</b>	<b>06</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>860000</b>	<b>0</b>	<b>20000</b>	<b>860000</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1232672	102916	520244	1129756	31.53
<b>Total</b>	<b>08</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1232672</b>	<b>102916</b>	<b>520244</b>	<b>1129756</b>	
GH 09		Operation of Minority boys hostel								
V	P	23876000	0	0	23876000	14736784	1882628	11021844	12854156	46.16
<b>Total</b>	<b>09</b>	<b>23876000</b>	<b>0</b>	<b>0</b>	<b>23876000</b>	<b>14736784</b>	<b>1882628</b>	<b>11021844</b>	<b>12854156</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>32519085</b>	<b>2750029</b>	<b>18032944</b>	<b>29769056</b>	
<b>Total</b>	<b>277</b>	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>32519085</b>	<b>2750029</b>	<b>18032944</b>	<b>29769056</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	46539000	0	0	46539000	43474961	2554561	5618600	40920400	12.07
<b>Total</b>	<b>01</b>	<b>46539000</b>	<b>0</b>	<b>0</b>	<b>46539000</b>	<b>43474961</b>	<b>2554561</b>	<b>5618600</b>	<b>40920400</b>	
GH 02		Haj Committee - committed								
V	P	9385000	0	0	9385000	5529114	490313	4346199	5038801	46.31
<b>Total</b>	<b>02</b>	<b>9385000</b>	<b>0</b>	<b>0</b>	<b>9385000</b>	<b>5529114</b>	<b>490313</b>	<b>4346199</b>	<b>5038801</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2401000	0	0	2401000	1251000		1150000	1251000	47.90
<b>Total</b>	<b>03</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>1251000</b>	<b>0</b>	<b>1150000</b>	<b>1251000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>51255075</b>	<b>3044874</b>	<b>11114799</b>	<b>48210201</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>51255075</b>	<b>3044874</b>	<b>11114799</b>	<b>48210201</b>	
<b>Total</b>	<b>04</b>	<b>287755000</b>	<b>0</b>	<b>0</b>	<b>287755000</b>	<b>174277532.18</b>	<b>17908424</b>	<b>131385891.82</b>	<b>156369108.18</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	2400000	0	0	2400000	1000000	1000000	2400000	0	100.00
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>1000000</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>1000000</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>190</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>1000000</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>80</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>1000000</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>2225</b>	<b>5249067000</b>	<b>465000</b>	<b>0</b>	<b>5249532000</b>	<b>2910871968.18</b>	<b>195140286</b>	<b>2533800317.82</b>	<b>2715731682.18</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	2200000	0	0	2200000	2200000			2200000	.00
V	C	2200000	0	0	2200000	2200000			2200000	.00
<b>Total</b>	<b>02</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>112</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>01</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>2230</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	10021000	0	0	10021000	3969639	458513	6509874	3511126	64.96
<b>Total</b>	<b>02</b>	<b>10021000</b>	<b>0</b>	<b>0</b>	<b>10021000</b>	<b>3969639</b>	<b>458513</b>	<b>6509874</b>	<b>3511126</b>	
SH	10	District Rehabilitation Centres								
V	P	5766000	0	0	5766000	1443027	527510	4850483	915517	84.12
<b>Total</b>	<b>10</b>	<b>5766000</b>	<b>0</b>	<b>0</b>	<b>5766000</b>	<b>1443027</b>	<b>527510</b>	<b>4850483</b>	<b>915517</b>	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	8559000	0	0	8559000	2768394	586839	6377445	2181555	74.51

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
<b>Total</b>	21	<b>8559000</b>	<b>0</b>	<b>0</b>	<b>8559000</b>	<b>2768394</b>	<b>586839</b>	<b>6377445</b>	<b>2181555</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	24	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Assistance for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate of Special Abled Persons								
GH 01		Direction and Administration								
V	P	27753000	0	0	27753000	11658930	1939633	18033703	9719297	64.98
<b>Total</b>	01	<b>27753000</b>	<b>0</b>	<b>0</b>	<b>27753000</b>	<b>11658930</b>	<b>1939633</b>	<b>18033703</b>	<b>9719297</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	50001000	0	0	50001000	24029559	1961000	27932441	22068559	55.86
<b>Total</b>	02	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>24029559</b>	<b>1961000</b>	<b>27932441</b>	<b>22068559</b>	
GH 03		Interest Grant under Special Abled Person Self- Employment Scheme								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	03	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	06	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	38	<b>78264000</b>	<b>0</b>	<b>0</b>	<b>78264000</b>	<b>36198489</b>	<b>3900633</b>	<b>45966144</b>	<b>32297856</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	39	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	8931481	896827	66972346	8034654	89.29
<b>Total</b>	40	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>8931481</b>	<b>896827</b>	<b>66972346</b>	<b>8034654</b>	
SH 41		Anuprati Yojana for disabled applicants								
V	P	500000	0	0	500000	500000	50000	50000	450000	10.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 41		Anuprati Yojana for disabled applicants								
<b>Total</b>	41	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>50000</b>	<b>50000</b>	<b>450000</b>	
SH 42		National Programme for Disabled persons								
GH 01		Hostel for Special Government Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44		Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH 01		Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	1806000	0	0	1806000	446245	166355	1526110	279890	84.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>447245</b>	<b>166355</b>	<b>1526110</b>	<b>280890</b>	
<b>Total</b>	44	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>447245</b>	<b>166355</b>	<b>1526110</b>	<b>280890</b>	
SH 45		Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH 01		Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	72708000	0	0	72708000	28996266	5345262	49056996	23651004	67.47
<b>Total</b>	01	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>28996266</b>	<b>5345262</b>	<b>49056996</b>	<b>23651004</b>	
<b>Total</b>	45	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>28996266</b>	<b>5345262</b>	<b>49056996</b>	<b>23651004</b>	
SH 46		School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department)								
GH 01		Establishment expenditure-Committed								
V	P	30400000	0	0	30400000	12906319.02	2102213	19595893.98	10804106.02	64.46
<b>Total</b>	01	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>12906319.02</b>	<b>2102213</b>	<b>19595893.98</b>	<b>10804106.02</b>	
<b>Total</b>	46	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>12906319.02</b>	<b>2102213</b>	<b>19595893.98</b>	<b>10804106.02</b>	
SH 47		Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH 01		Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	47	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	101	<b>294746000</b>	<b>0</b>	<b>0</b>	<b>294746000</b>	<b>107874860.02</b>	<b>14034152</b>	<b>200905291.98</b>	<b>93840708.02</b>	
MI 102		Child Welfare								
SH 02		Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH 01		Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	0		6000000	0	100.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2235	Social Security and Welfare										
SM	02	Social Welfare										
MI	102	Child Welfare										
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies										
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>			
SH	09	Through the Child Empowerment Department										
GH	01	Child Rights Protection Commission										
V	P	18418000	0	0	18418000	6163093	1459194	13714101	4703899	74.46		
<b>Total</b>	<b>01</b>	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>6163093</b>	<b>1459194</b>	<b>13714101</b>	<b>4703899</b>			
<b>Total</b>	<b>09</b>	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>6163093</b>	<b>1459194</b>	<b>13714101</b>	<b>4703899</b>			
SH	10	Through the Child Empowerment Department										
GH	01	Integrated Child Protection Scheme										
V	P	176000000	0	0	176000000	97234000		78766000	97234000	44.75		
V	C	264000000	0	0	264000000	169596000		94404000	169596000	35.76		
<b>Total</b>	<b>01</b>	<b>440000000</b>	<b>0</b>	<b>0</b>	<b>440000000</b>	<b>266830000</b>	<b>0</b>	<b>173170000</b>	<b>266830000</b>			
GH	02	Operation of Child Home/Cretch										
V	P	6800000	0	0	6800000	6800000			6800000	.00		
V	C	10200000	0	0	10200000	10200000			10200000	.00		
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>			
<b>Total</b>	<b>10</b>	<b>457000000</b>	<b>0</b>	<b>0</b>	<b>457000000</b>	<b>283830000</b>	<b>0</b>	<b>173170000</b>	<b>283830000</b>			
SH	11	Through the Directorate of Child Empowerment Department										
GH	01	Direction and Administration										
V	P	15490000	0	0	15490000	7429595	864502	8924907	6565093	57.62		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>15491000</b>	<b>0</b>	<b>0</b>	<b>15491000</b>	<b>7430595</b>	<b>864502</b>	<b>8924907</b>	<b>6566093</b>			
GH	02	District Level Child Empowerment and District Child Protection Unit										
V	P	10638000	0	0	10638000	5336404	504280	5805876	4832124	54.58		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>10639000</b>	<b>0</b>	<b>0</b>	<b>10639000</b>	<b>5337404</b>	<b>504280</b>	<b>5805876</b>	<b>4833124</b>			
GH	03	Pahal Yojana										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>11</b>	<b>26131000</b>	<b>0</b>	<b>0</b>	<b>26131000</b>	<b>12768999</b>	<b>1368782</b>	<b>14730783</b>	<b>11400217</b>			
<b>Total</b>	<b>102</b>	<b>507549000</b>	<b>0</b>	<b>0</b>	<b>507549000</b>	<b>302762092</b>	<b>2827976</b>	<b>207614884</b>	<b>299934116</b>			
MI	103	Women's Welfare										
SH	05	Woman Development Programme										
GH	01	Woman Development Programme										
V	P	20901000	0	0	20901000	10433083	1244959	11712876	9188124	56.04		
V	C	8947000	0	0	8947000	8947000			8947000	.00		
<b>Total</b>	<b>01</b>	<b>29848000</b>	<b>0</b>	<b>0</b>	<b>29848000</b>	<b>19380083</b>	<b>1244959</b>	<b>11712876</b>	<b>18135124</b>			
GH	10	Interest grant to Woman Self Help Groups										

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 05		Woman Development Programme								
GH 10		Interest grant to Woman Self Help Groups								
V	P	2400000	0	0	2400000	1957854	442146	1957854	18.42	
<b>Total</b>	<b>10</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1957854</b>	<b>0</b>	<b>1957854</b>		
GH 12		Assistance to rapped victim women								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 13		Protection to women from sexual harassment at duty place								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 14		Basic Computer Course for Women								
V	P	61600000	0	0	61600000	60744100	558900	1414800	60185200	2.30
<b>Total</b>	<b>14</b>	<b>61600000</b>	<b>0</b>	<b>0</b>	<b>61600000</b>	<b>60744100</b>	<b>558900</b>	<b>1414800</b>	<b>60185200</b>	
GH 15		Assistance for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 16		Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	-3435	279091	1282526	-282526	128.25
V	C	1500000	0	0	1500000	115896	284818	1668922	-168922	111.26
<b>Total</b>	<b>16</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>112461</b>	<b>563909</b>	<b>2951448</b>	<b>-451448</b>	
GH 17		Priyadarshni Adrash Self Help Group Yojana								
V	P	6500000	0	0	6500000	5556614	191200	1134586	5365414	17.46
<b>Total</b>	<b>17</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>5556614</b>	<b>191200</b>	<b>1134586</b>	<b>5365414</b>	
GH 18		Woman Development Programme-Committed								
V	P	47145000	0	0	47145000	17385780	3655996	33415216	13729784	70.88
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>47146000</b>	<b>0</b>	<b>0</b>	<b>47146000</b>	<b>17386780</b>	<b>3655996</b>	<b>33415216</b>	<b>13730784</b>	
<b>Total</b>	<b>05</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>105143892</b>	<b>6214964</b>	<b>51071072</b>	<b>98928928</b>	
SH 10		State Woman Commission-committed								
V	P	26000000	0	0	26000000	10000000	16000000	10000000	61.54	
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>10000000</b>	<b>0</b>	<b>16000000</b>	<b>10000000</b>	
SH 12		Woman Self Help Group Institution								
V	P	28829000	0	0	28829000	27071120	1822186	3580066	25248934	12.42
<b>Total</b>	<b>12</b>	<b>28829000</b>	<b>0</b>	<b>0</b>	<b>28829000</b>	<b>27071120</b>	<b>1822186</b>	<b>3580066</b>	<b>25248934</b>	
SH 15		Swawlamban Yojana								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 15	Swawlamban Yojana									
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>15</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 18	Assistance to Voluntary Institutions for operation of Swayam sidha Yojana									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 19	Mukya Mantri Shashaktikaran Karyakram									
GH 01	Through the Commissioner, Woman Empowerment Department									
V	P	3000000	0	0	3000000	1020145	1979855	1020145	66.00	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1020145</b>	<b>0</b>	<b>1020145</b>		
<b>Total</b>	<b>19</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1020145</b>	<b>0</b>	<b>1020145</b>		
SH 20	Mission Gramya Shakti									
GH 01	Through the Woman Empowerment Department									
V	P	22050000	0	0	22050000	22050000		22050000	.00	
V	C	51450000	0	0	51450000	51450000		51450000	.00	
<b>Total</b>	<b>01</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>73500000</b>		
<b>Total</b>	<b>20</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>73500000</b>		
SH 21	Grant for Operation of Swadhar Homes									
GH 01	Through the Social Justice and Empowerment Department									
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>12500000</b>		
<b>Total</b>	<b>21</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>12500000</b>		
SH 22	Woman Self Help Group Institution									
GH 01	Through the Woman Empowerment Department									
V	P	10562000	0	0	10562000	5667453	557655	5452202	5109798	51.62
<b>Total</b>	<b>01</b>	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>5667453</b>	<b>557655</b>	<b>5452202</b>	<b>5109798</b>	
<b>Total</b>	<b>22</b>	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>5667453</b>	<b>557655</b>	<b>5452202</b>	<b>5109798</b>	
SH 23	Ujjawala Yojana									
GH 01	Through the Social Justice and Empowerment Department									
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	<b>23</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	<b>103</b>	<b>321892000</b>	<b>0</b>	<b>0</b>	<b>321892000</b>	<b>252403610</b>	<b>8594805</b>	<b>78083195</b>	<b>243808805</b>	
MI 104	Welfare of Aged, Infirm and Destitute									
SH 03	Legal advice fee and assistance to poors-committed									
V	P	287996000	0	0	287996000	74685144	24922132	238232988	49763012	82.72

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-committed								
<b>Total</b>	03	<b>287996000</b>	<b>0</b>	<b>0</b>	<b>287996000</b>	<b>74685144</b>	<b>24922132</b>	<b>238232988</b>	<b>49763012</b>	
SH 05		Assistance to Senior Citizen Welfare Board								
V	P	3223000	0	0	3223000	1173642	412423	2461781	761219	76.38
<b>Total</b>	05	<b>3223000</b>	<b>0</b>	<b>0</b>	<b>3223000</b>	<b>1173642</b>	<b>412423</b>	<b>2461781</b>	<b>761219</b>	
<b>Total</b>	104	<b>291219000</b>	<b>0</b>	<b>0</b>	<b>291219000</b>	<b>75858786</b>	<b>25334555</b>	<b>240694769</b>	<b>50524231</b>	
MI 190		Assistance to Public Sector and Other Undertakings								
SH 02		State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		State Information Commission-Committed								
V	P	43000000	0	0	43000000	13000000		30000000	13000000	69.77
<b>Total</b>	03	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>13000000</b>	<b>0</b>	<b>30000000</b>	<b>13000000</b>	
SH 05		Grant to State Human Right Commission								
GH 01		Grant to State Human Right Commission-Committed								
V	P	56500000	0	0	56500000	17625000		38875000	17625000	68.81
<b>Total</b>	01	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>17625000</b>	<b>0</b>	<b>38875000</b>	<b>17625000</b>	
<b>Total</b>	05	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>17625000</b>	<b>0</b>	<b>38875000</b>	<b>17625000</b>	
<b>Total</b>	190	<b>99501000</b>	<b>0</b>	<b>0</b>	<b>99501000</b>	<b>30626000</b>	<b>0</b>	<b>68875000</b>	<b>30626000</b>	
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 01		For establishment expenditure								
V	P	269951000	0	0	269951000	137326307	24734061	157358754	112592246	58.29
<b>Total</b>	01	<b>269951000</b>	<b>0</b>	<b>0</b>	<b>269951000</b>	<b>137326307</b>	<b>24734061</b>	<b>157358754</b>	<b>112592246</b>	
GH 02		Programme and Activities								
V	P	2500000	0	0	2500000	554434	9272	1954838	545162	78.19
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>554434</b>	<b>9272</b>	<b>1954838</b>	<b>545162</b>	
GH 07		Grants for Kishori Shakti Yojana								
V	P	8162000	0	0	8162000	8162000			8162000	.00
V	C	12243000	0	0	12243000	12243000			12243000	.00
<b>Total</b>	07	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	
GH 09		Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Integrated Woman Empowerment Programme								
V	P	1508000	0	0	1508000	1161026	60640	407614	1100386	27.03
V	C	2262000	0	0	2262000	1686047	90961	666914	1595086	29.48
<b>Total</b>	10	<b>3770000</b>	<b>0</b>	<b>0</b>	<b>3770000</b>	<b>2847073</b>	<b>151601</b>	<b>1074528</b>	<b>2695472</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 11		Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Grants for Woman Security and Advice Centre								
V	P	9620000	0	0	9620000	6611672	292901	3301229	6318771	34.32
<b>Total</b>	<b>14</b>	<b>9620000</b>	<b>0</b>	<b>0</b>	<b>9620000</b>	<b>6611672</b>	<b>292901</b>	<b>3301229</b>	<b>6318771</b>	
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	44200000	0	0	44200000	8031200	1600740	37769540	6430460	85.45
<b>Total</b>	<b>15</b>	<b>44200000</b>	<b>0</b>	<b>0</b>	<b>44200000</b>	<b>8031200</b>	<b>1600740</b>	<b>37769540</b>	<b>6430460</b>	
GH 16		Grants for District Woman Help Committee								
V	P	542000	0	0	542000	472000		70000	472000	12.92
<b>Total</b>	<b>16</b>	<b>542000</b>	<b>0</b>	<b>0</b>	<b>542000</b>	<b>472000</b>	<b>0</b>	<b>70000</b>	<b>472000</b>	
GH 23		Beti Bachao - Beti Padhao								
V	C	0	6000	0	6000	6000		6000	.00	
<b>Total</b>	<b>23</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1274700000	0	0	1274700000	0		1274700000	0	100.00
<b>Total</b>	<b>26</b>	<b>1274700000</b>	<b>0</b>	<b>0</b>	<b>1274700000</b>	<b>0</b>	<b>0</b>	<b>1274700000</b>	<b>0</b>	
GH 29		For Establishment expenditure-Committed								
V	P	100791000	0	0	100791000	53170174.1	5609185	53230010.9	47560989.1	52.81
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>100792000</b>	<b>0</b>	<b>0</b>	<b>100792000</b>	<b>53171174.1</b>	<b>5609185</b>	<b>53230010.9</b>	<b>47561989.1</b>	
GH 30		One Stop Centre								
V	C	3000	0	0	3000	-2645909	691854	3340763	-3337763	*****
<b>Total</b>	<b>30</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-2645909</b>	<b>691854</b>	<b>3340763</b>	<b>-3337763</b>	
GH 33		Chirali Yojana								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	18848000	0	0	18848000	18848000			18848000	.00
<b>Total</b>	<b>33</b>	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	
GH 36		Mahila Shakti Kendra								
V	P	0	5000	0	5000	5000			5000	.00
V	C	0	5000	0	5000	5000			5000	.00
<b>Total</b>	<b>36</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>02</b>	<b>1757833000</b>	<b>16000</b>	<b>0</b>	<b>1757849000</b>	<b>258138951.1</b>	<b>33089614</b>	<b>1532799662.9</b>	<b>225049337.1</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	30000000	0	0	30000000	-7373407	69000	37442407	-7442407	124.81

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 05	Grants for Joint Assistance									
GH 02	Programme and Activities									
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>-7373407</b>	<b>69000</b>	<b>37442407</b>	<b>-7442407</b>	
<b>Total</b>	<b>05</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>-7373407</b>	<b>69000</b>	<b>37442407</b>	<b>-7442407</b>	
SH 06	Scholarship to physically handicapped students									
GH 02	Programme and Activities									
V	P	1000000	0	0	1000000	967820		32180	967820	3.22
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>967820</b>	<b>0</b>	<b>32180</b>	<b>967820</b>	
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>967820</b>	<b>0</b>	<b>32180</b>	<b>967820</b>	
SH 07	Marking of handicaps									
GH 02	Programme and Activities									
V	P	1001000	0	0	1001000	140250	117035	977785	23215	97.68
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>140250</b>	<b>117035</b>	<b>977785</b>	<b>23215</b>	
<b>Total</b>	<b>07</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>140250</b>	<b>117035</b>	<b>977785</b>	<b>23215</b>	
SH 08	Camps for marriage of handicapped									
GH 02	Programme and Activities									
V	P	10000000	0	0	10000000	4400000	475000	6075000	3925000	60.75
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4400000</b>	<b>475000</b>	<b>6075000</b>	<b>3925000</b>	
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4400000</b>	<b>475000</b>	<b>6075000</b>	<b>3925000</b>	
SH 15	Disabled Welfare									
GH 01	Operation of Old age home									
V	P	12721000	0	0	12721000	8393746	646819	4974073	7746927	39.10
<b>Total</b>	<b>01</b>	<b>12721000</b>	<b>0</b>	<b>0</b>	<b>12721000</b>	<b>8393746</b>	<b>646819</b>	<b>4974073</b>	<b>7746927</b>	
GH 05	Training for diploma in Mental retardation									
V	P	2930000	0	0	2930000	1466272	180787	1644515	1285485	56.13
<b>Total</b>	<b>05</b>	<b>2930000</b>	<b>0</b>	<b>0</b>	<b>2930000</b>	<b>1466272</b>	<b>180787</b>	<b>1644515</b>	<b>1285485</b>	
GH 09	Sports programme of disabled persons									
V	P	1200000	0	0	1200000	1128868	2000	73132	1126868	6.09
<b>Total</b>	<b>09</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1128868</b>	<b>2000</b>	<b>73132</b>	<b>1126868</b>	
GH 11	Grant for self-support to pension holder persons with disabilities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	Grant to Executive Voluntary Agencies in physically and mentally retarded areas									
V	P	100000000	0	0	100000000	3298563		96701437	3298563	96.70
<b>Total</b>	<b>13</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>3298563</b>	<b>0</b>	<b>96701437</b>	<b>3298563</b>	
GH 14	Leprosy home									
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	<b>14</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 15		Rapid Development of Special Able Persons								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	16	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	400000	0	0	400000	313544	86456	313544	21.61	
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>313544</b>	<b>86456</b>	<b>313544</b>		
<b>Total</b>	15	<b>118302000</b>	<b>0</b>	<b>0</b>	<b>118302000</b>	<b>15651993</b>	<b>829606</b>	<b>103479613</b>	<b>14822387</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Expertise Development Scheme								
V	P	4401000	0	0	4401000	1657197	2743803	1657197	62.34	
<b>Total</b>	06	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>1657197</b>	<b>2743803</b>	<b>1657197</b>		
GH 08		Home for mentally retarded sufferer children								
V	P	28101000	0	0	28101000	5740861	2977661	2763200	90.17	
<b>Total</b>	08	<b>28101000</b>	<b>0</b>	<b>0</b>	<b>28101000</b>	<b>5740861</b>	<b>2977661</b>	<b>2763200</b>		
<b>Total</b>	16	<b>32502000</b>	<b>0</b>	<b>0</b>	<b>32502000</b>	<b>7398058</b>	<b>2977661</b>	<b>28081603</b>	<b>4420397</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	36702000	0	0	36702000	17841969.9	2187906	15654063.9	57.35	
<b>Total</b>	01	<b>36702000</b>	<b>0</b>	<b>0</b>	<b>36702000</b>	<b>17841969.9</b>	<b>2187906</b>	<b>15654063.9</b>		
GH 05		Home for mentally retarded sufferer women								
V	P	28800000	0	0	28800000	9962359	2394970	7567389	73.72	
<b>Total</b>	05	<b>28800000</b>	<b>0</b>	<b>0</b>	<b>28800000</b>	<b>9962359</b>	<b>2394970</b>	<b>7567389</b>		
<b>Total</b>	17	<b>65502000</b>	<b>0</b>	<b>0</b>	<b>65502000</b>	<b>27804328.9</b>	<b>4582876</b>	<b>42280547.1</b>	<b>23221452.9</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	15000000	0	0	15000000	7365456	895300	6470156	56.87	
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>7365456</b>	<b>895300</b>	<b>6470156</b>		
<b>Total</b>	18	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>8365456</b>	<b>895300</b>	<b>8529844</b>	<b>7470156</b>	
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
V	P	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	35261000	0	0	35261000	11351097	3281968	27191871	8069129	77.12
<b>Total</b>	<b>03</b>	<b>35261000</b>	<b>0</b>	<b>0</b>	<b>35261000</b>	<b>11351097</b>	<b>3281968</b>	<b>27191871</b>	<b>8069129</b>	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	<b>04</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	500000	0	0	500000	410000		90000	410000	18.00
<b>Total</b>	<b>05</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>410000</b>	<b>0</b>	<b>90000</b>	<b>410000</b>	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	15000000	0	0	15000000	14020800	3107882	4087082	10912918	27.25
<b>Total</b>	<b>06</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14020800</b>	<b>3107882</b>	<b>4087082</b>	<b>10912918</b>	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1500000000	0	0	1500000000	326977500	79196000	1252218500	247781500	83.48
<b>Total</b>	<b>07</b>	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>326977500</b>	<b>79196000</b>	<b>1252218500</b>	<b>247781500</b>	
GH 08		Grant under Sahyog Yojana								
V	P	75000000	0	0	75000000	7675000	2440000	69765000	5235000	93.02
<b>Total</b>	<b>08</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>7675000</b>	<b>2440000</b>	<b>69765000</b>	<b>5235000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1770762000</b>	<b>0</b>	<b>0</b>	<b>1770762000</b>	<b>505435397</b>	<b>88025850</b>	<b>1353352453</b>	<b>417409547</b>	
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16410000	0	0	16410000	13591410	75000	2893590	13516410	17.63
<b>Total</b>	<b>01</b>	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>13591410</b>	<b>75000</b>	<b>2893590</b>	<b>13516410</b>	
<b>Total</b>	<b>20</b>	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>13591410</b>	<b>75000</b>	<b>2893590</b>	<b>13516410</b>	
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Post-matric Scholarship Scheme								
V	P	2396000	0	0	2396000	2396000			2396000	.00
V	C	7189000	0	0	7189000	7189000			7189000	.00
<b>Total</b>	06	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	10000000	0	0	10000000	10000000			10000000	.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	-49000	50000	-49000		5000.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-49000</b>	<b>0</b>	<b>50000</b>	<b>-49000</b>	
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	44619716	614668	5994952	44005048	11.99
<b>Total</b>	06	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>44619716</b>	<b>614668</b>	<b>5994952</b>	<b>44005048</b>	
GH 07		Grant for Bicycle Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	08	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>100026000</b>	<b>0</b>	<b>0</b>	<b>100026000</b>	<b>94595716</b>	<b>614668</b>	<b>6044952</b>	<b>93981048</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	23	Post Metric Scholarship Scheme For students of Economic Backward Class								
<b>Total</b>	<b>23</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	01	Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>3928951000</b>	<b>18000</b>	<b>0</b>	<b>3928969000</b>	<b>938730973</b>	<b>131751610</b>	<b>3121989637</b>	<b>806979363</b>	
MI	197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH	01	Block level establishment								
GH	01	Block level establishment-Committed								
V	P	103602000	0	0	103602000	33745760.24	10438183	80294422.76	23307577.24	77.50
<b>Total</b>	<b>01</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>33745760.24</b>	<b>10438183</b>	<b>80294422.76</b>	<b>23307577.24</b>	
<b>Total</b>	<b>01</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>33745760.24</b>	<b>10438183</b>	<b>80294422.76</b>	<b>23307577.24</b>	
<b>Total</b>	<b>197</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>33745760.24</b>	<b>10438183</b>	<b>80294422.76</b>	<b>23307577.24</b>	
MI	200	Other Programmes								
SH	04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	5473330	234583	1761253	5238747	25.16
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5473330</b>	<b>234583</b>	<b>1761253</b>	<b>5238747</b>	
SH	05	State level Prize Distribution Function								
V	P	1200000	0	0	1200000	260433		939567	260433	78.30
<b>Total</b>	<b>05</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>260433</b>	<b>0</b>	<b>939567</b>	<b>260433</b>	
SH	06	Training programme of departmental officers/ employees								
V	P	1000000	0	0	1000000	934304		65696	934304	6.57
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>934304</b>	<b>0</b>	<b>65696</b>	<b>934304</b>	
SH	12	Computerization for Head-Quarter/ District Level								
V	P	7000000	0	0	7000000	5839109	168763	1329654	5670346	19.00
<b>Total</b>	<b>12</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5839109</b>	<b>168763</b>	<b>1329654</b>	<b>5670346</b>	
SH	18	Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>18</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	19	Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	240000000		210000000	240000000	46.67
<b>Total</b>	<b>19</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>240000000</b>	<b>0</b>	<b>210000000</b>	<b>240000000</b>	
SH	20	Kesh Kala Board								
GH	01	Through the Social Justice Empowerment Department								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 200	Other Programmes									
SH 20	Kesh Kala Board									
GH 01	Through the Social Justice Empowerment Department									
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	20	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
SH 21	Rajasthan Transgender welfare Board									
GH 01	Through the Social Justice Empowerment Department									
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
<b>Total</b>	21	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
SH 22	Scheme for Cremation of unclaimed dead bodies									
GH 01	Scheme for Cremation of unclaimed dead bodies									
V	P	5000000	0	0	5000000	4365000	130000	4235000	15.30	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4365000</b>	<b>130000</b>	<b>4235000</b>		
<b>Total</b>	22	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4365000</b>	<b>130000</b>	<b>4235000</b>		
<b>Total</b>	200	<b>478000000</b>	<b>0</b>	<b>0</b>	<b>478000000</b>	<b>263672176</b>	<b>533346</b>	<b>263138830</b>		
MI 797	Transfers to Reserve Fund/ Deposit Accounts									
SH 01	Rajya Divyang Kalyan Nidhi									
GH 01	Transfer to Rajya Divyang Kalyan Nidhi									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	797	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	02	<b>6035460000</b>	<b>18000</b>	<b>0</b>	<b>6035478000</b>	<b>2015674257.26</b>	<b>193514627</b>	<b>1822159630.26</b>		
SM 60	Other Social Security and Welfare Programmes									
MI 102	Pensions under Social Security Schemes									
SH 02	Through the Director, Pension and Pensioners Welfare Department									
GH 01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed									
V	P	13137000	0	0	13137000	13137000		13137000	.00	
<b>Total</b>	01	<b>13137000</b>	<b>0</b>	<b>0</b>	<b>13137000</b>	<b>13137000</b>	<b>0</b>	<b>13137000</b>		
GH 02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>13138000</b>		
<b>Total</b>	102	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>13138000</b>		
MI 104	Deposit Linked Insurance Scheme-Government Provident Fund									
SH 01	Deposit Linked Insurance State Provident Fund-committed									

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-committed								
V	P	420652000	0	0	420652000	153038892	28872170	296485278	124166722	70.48
C	P	1000	211000	0	212000	1947		210053	1947	99.08
<b>Total</b>	<b>02</b>	<b>420653000</b>	<b>211000</b>	<b>0</b>	<b>420864000</b>	<b>153040839</b>	<b>28872170</b>	<b>296695331</b>	<b>124168669</b>	
<b>Total</b>	<b>104</b>	<b>420654000</b>	<b>211000</b>	<b>0</b>	<b>420865000</b>	<b>153041839</b>	<b>28872170</b>	<b>296695331</b>	<b>124169669</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-committed								
V	P	605849000	0	0	605849000	179745783	46649338	472752555	133096445	78.03
C	P	1000	211000	0	212000	1947		210053	1947	99.08
<b>Total</b>	<b>01</b>	<b>605850000</b>	<b>211000</b>	<b>0</b>	<b>606061000</b>	<b>179747730</b>	<b>46649338</b>	<b>472962608</b>	<b>133098392</b>	
<b>Total</b>	<b>105</b>	<b>605850000</b>	<b>211000</b>	<b>0</b>	<b>606061000</b>	<b>179747730</b>	<b>46649338</b>	<b>472962608</b>	<b>133098392</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-committed								
V	P	140001000	0	0	140001000	74276057	7654230	73379173	66621827	52.41
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>74276057</b>	<b>7654230</b>	<b>73379173</b>	<b>66621827</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>74276057</b>	<b>7654230</b>	<b>73379173</b>	<b>66621827</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-committed								
V	P	43347000	0	0	43347000	14189484	3315129	32472645	10874355	74.91
<b>Total</b>	<b>01</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>14189484</b>	<b>3315129</b>	<b>32472645</b>	<b>10874355</b>	
<b>Total</b>	<b>110</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>14189484</b>	<b>3315129</b>	<b>32472645</b>	<b>10874355</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	05	Indira Gandhi National Old Age Pension								
V	P					-143600	-5400	138200	-138200	.00
V	C	1352184000	0	0	1352184000	599636625.24	81177954	833725328.76	518458671.24	61.66
<b>Total</b>	<b>05</b>	<b>1352184000</b>	<b>0</b>	<b>0</b>	<b>1352184000</b>	<b>599493025.24</b>	<b>81172554</b>	<b>833863528.76</b>	<b>518320471.24</b>	
GH	06	Indira Gandhi National Widow Pension								
V	C	318023000	0	0	318023000	-77291087	50006760	445320847	-127297847	140.03
<b>Total</b>	<b>06</b>	<b>318023000</b>	<b>0</b>	<b>0</b>	<b>318023000</b>	<b>-77291087</b>	<b>50006760</b>	<b>445320847</b>	<b>-127297847</b>	
GH	07	Indira Gandhi National Specially Abled Pension								
V	C	52469000	0	0	52469000	17317550	4065700	39217150	13251850	74.74
<b>Total</b>	<b>07</b>	<b>52469000</b>	<b>0</b>	<b>0</b>	<b>52469000</b>	<b>17317550</b>	<b>4065700</b>	<b>39217150</b>	<b>13251850</b>	
<b>Total</b>	<b>01</b>	<b>1722676000</b>	<b>0</b>	<b>0</b>	<b>1722676000</b>	<b>539519488.24</b>	<b>135245014</b>	<b>1318401525.76</b>	<b>404274474.24</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	20911700000	0	0	20911700000	8204131881.06	1524585659.2	14232153778.14	6679546221.86	68.06
<b>Total</b>	01	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>8204131881.06</b>	<b>1524585659.2</b>	<b>14232153778.14</b>	<b>6679546221.86</b>	
<b>Total</b>	02	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>8204131881.06</b>	<b>1524585659.2</b>	<b>14232153778.14</b>	<b>6679546221.86</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	3645750000	0	0	3645750000	-2645836555.44	842263839	7133850394.44	-3488100394.44	195.68
<b>Total</b>	01	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>-2645836555.44</b>	<b>842263839</b>	<b>7133850394.44</b>	<b>-3488100394.44</b>	
<b>Total</b>	03	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>-2645836555.44</b>	<b>842263839</b>	<b>7133850394.44</b>	<b>-3488100394.44</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
V	P	2019536000	0	0	2019536000	226963396.14	213557528	2006130131.86	13405868.14	99.34
<b>Total</b>	01	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>226963396.14</b>	<b>213557528</b>	<b>2006130131.86</b>	<b>13405868.14</b>	
<b>Total</b>	04	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>226963396.14</b>	<b>213557528</b>	<b>2006130131.86</b>	<b>13405868.14</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000	1890	1890	3110	37.80
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>1890</b>	<b>1890</b>	<b>3110</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>1890</b>	<b>1890</b>	<b>3110</b>	
<b>Total</b>	196	<b>28299667000</b>	<b>0</b>	<b>0</b>	<b>28299667000</b>	<b>6324783210</b>	<b>2715653930.2</b>	<b>24690537720.2</b>	<b>3609129279.8</b>	
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	25170000	0	0	25170000	10271019	1625035	16524016	8645984	65.65
<b>Total</b>	01	<b>25170000</b>	<b>0</b>	<b>0</b>	<b>25170000</b>	<b>10271019</b>	<b>1625035</b>	<b>16524016</b>	<b>8645984</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								
V	P	142947000	0	0	142947000	74870048.47	9796995	77873946.53	65073053.47	54.48
<b>Total</b>	02	<b>142947000</b>	<b>0</b>	<b>0</b>	<b>142947000</b>	<b>74870048.47</b>	<b>9796995</b>	<b>77873946.53</b>	<b>65073053.47</b>	
GH 03		Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	704681	171705	467024	532976	46.70
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>704681</b>	<b>171705</b>	<b>467024</b>	<b>532976</b>	
GH 04		Assistance to families of deceased soldiers and permanent handicapped in collision- Committed								
V	P	20000	0	0	20000	18000		2000	18000	10.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>18000</b>	<b>0</b>	<b>2000</b>	<b>18000</b>	
GH 05		Pensions to widows of soldiers deceased in II World War-Committed								
V	P	175000000	0	0	175000000	85151000	8408000	98257000	76743000	56.15

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
<b>Total</b>	05	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>85151000</b>	<b>8408000</b>	<b>98257000</b>	<b>76743000</b>	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	5300000	0	0	5300000	2688549	186600	2798051	2501949	52.79
<b>Total</b>	06	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>2688549</b>	<b>186600</b>	<b>2798051</b>	<b>2501949</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>369438000</b>	<b>0</b>	<b>0</b>	<b>369438000</b>	<b>193704297.47</b>	<b>20188335</b>	<b>195922037.53</b>	<b>173515962.47</b>	
SH	02	Relief to persons effected by riots-committed								
V	P	2500000	0	0	2500000	1950000		550000	1950000	22.00
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1950000</b>	<b>0</b>	<b>550000</b>	<b>1950000</b>	
SH	05	Grant for Exgratia payment to the parents of deceased employees-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to the family members of persons died in police custody-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grant for ex-gratia payment to persons effected from various calamities-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								
V	P	5000000	0	0	5000000	1497500		3502500	1497500	70.05
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1497500</b>	<b>0</b>	<b>3502500</b>	<b>1497500</b>	
SH	11	Grants for Compensation to suffered and their dependents								
GH	01	Grants through the State Legal Service Authority-Committed								
V	P	80000000	0	0	80000000	-23092000	8237500	111329500	-31329500	139.16
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>-23092000</b>	<b>8237500</b>	<b>111329500</b>	<b>-31329500</b>	
<b>Total</b>	11	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>-23092000</b>	<b>8237500</b>	<b>111329500</b>	<b>-31329500</b>	
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	13	Through the State Legal Service Authority								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>200</b>	<b>456942000</b>	<b>0</b>	<b>0</b>	<b>456942000</b>	<b>174063797.47</b>	<b>28425835</b>	<b>311304037.53</b>	<b>145637962.47</b>	
MI	800	Other expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	01	Medi-claim for Government employees appointed on or after 01.04.2004-Committed								
V	P	215053000	0	0	215053000	34917333	22300	180157967	34895033	83.77
<b>Total</b>	<b>01</b>	<b>215053000</b>	<b>0</b>	<b>0</b>	<b>215053000</b>	<b>34917333</b>	<b>22300</b>	<b>180157967</b>	<b>34895033</b>	
GH	02	New Contributory Pension Scheme-Committed								
V	P	156283000	0	0	156283000	65210097	26818848	117891751	38391249	75.43
<b>Total</b>	<b>02</b>	<b>156283000</b>	<b>0</b>	<b>0</b>	<b>156283000</b>	<b>65210097</b>	<b>26818848</b>	<b>117891751</b>	<b>38391249</b>	
<b>Total</b>	<b>02</b>	<b>371336000</b>	<b>0</b>	<b>0</b>	<b>371336000</b>	<b>100127430</b>	<b>26841148</b>	<b>298049718</b>	<b>73286282</b>	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	200000000	0	0	200000000	75080311	28854513	153774202	46225798	76.89
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>75080311</b>	<b>28854513</b>	<b>153774202</b>	<b>46225798</b>	
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>75080311</b>	<b>28854513</b>	<b>153774202</b>	<b>46225798</b>	
<b>Total</b>	<b>800</b>	<b>571336000</b>	<b>0</b>	<b>0</b>	<b>571336000</b>	<b>175207741</b>	<b>55695661</b>	<b>451823920</b>	<b>119512080</b>	
<b>Total</b>	<b>60</b>	<b>30550935000</b>	<b>422000</b>	<b>0</b>	<b>30551357000</b>	<b>7108447858.47</b>	<b>2886266293.2</b>	<b>26329175434.73</b>	<b>4222181565.27</b>	
<b>Total</b>	<b>2235</b>	<b>36586395000</b>	<b>440000</b>	<b>0</b>	<b>36586835000</b>	<b>9124122115.73</b>	<b>3079780920.2</b>	<b>30542493804.47</b>	<b>6044341195.53</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000000000	0	0	1000000000	661886129.98	105480156.5	443594026.52	556405973.48	44.36
V	C	1200000000	0	0	1200000000	951869417.98	105473817.5	353604399.52	846395600.48	29.47
<b>Total</b>	<b>01</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>1613755547.96</b>	<b>210953974</b>	<b>797198426.04</b>	<b>1402801573.96</b>	
GH	02	Integrated Child Development Scheme								
V	P	961755000	0	0	961755000	521005682.9	27364689.85	468114006.95	493640993.05	48.67
V	C	638030000	0	0	638030000	448663594.1	21390266.15	210756672.05	427273327.95	33.03
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1599805000</b>	<b>0</b>	<b>0</b>	<b>1599805000</b>	<b>969689277</b>	<b>48754956</b>	<b>678870679</b>	<b>920934321</b>	
GH	09	Mahila Kalyan Kosh								
V	P	1352000	0	0	1352000	-1008024	415956	2775980	-1423980	205.32
<b>Total</b>	<b>09</b>	<b>1352000</b>	<b>0</b>	<b>0</b>	<b>1352000</b>	<b>-1008024</b>	<b>415956</b>	<b>2775980</b>	<b>-1423980</b>	
GH	10	I.C.D.S.-IV (World Bank)								



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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 10	I.C.D.S.-IV (World Bank)									
V	P	154687000	0	0	154687000	113853951.6	-1909817.8	38923230.6	115763769.4	25.16
V	C	1018753000	0	0	1018753000	875194650.4	14069251.8	157627601.4	861125398.6	15.47
<b>Total</b>	<b>10</b>	<b>1173440000</b>	<b>0</b>	<b>0</b>	<b>1173440000</b>	<b>989048602</b>	<b>12159434</b>	<b>196550832</b>	<b>976889168</b>	
GH 12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme									
V	P	144536000	0	0	144536000	142777577	549680	2308103	142227897	1.60
V	C	366804000	0	0	366804000	365045569	539677	2298108	364505892	.63
<b>Total</b>	<b>12</b>	<b>511340000</b>	<b>0</b>	<b>0</b>	<b>511340000</b>	<b>507823146</b>	<b>1089357</b>	<b>4606211</b>	<b>506733789</b>	
GH 13	Conditionally Maternity Benefit Scheme									
V	P	179844000	0	0	179844000	152074508.4	4755950.2	32525441.8	147318558.2	18.09
V	C	269766000	0	0	269766000	228375312.6	7419983.8	48810671.2	220955328.8	18.09
<b>Total</b>	<b>13</b>	<b>449610000</b>	<b>0</b>	<b>0</b>	<b>449610000</b>	<b>380449821</b>	<b>12175934</b>	<b>81336113</b>	<b>368273887</b>	
GH 15	Mata Yashoda Puraskar Yojana									
V	P	2530000	0	0	2530000	2530000			2530000	.00
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	
GH 16	Honorarium to Sahyogini-Committed									
V	P	173000000	0	0	173000000	83080734	499958	90419224	82580776	52.27
<b>Total</b>	<b>16</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>83080734</b>	<b>499958</b>	<b>90419224</b>	<b>82580776</b>	
GH 17	National Nutrition Mission(N.N.M.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	1000	0	0	1000	-659999000		660000000	-659999000	*****
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-659998000</b>	<b>0</b>	<b>660000000</b>	<b>-659998000</b>	
<b>Total</b>	<b>01</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>3885373103.96</b>	<b>286049569</b>	<b>2511757465.04</b>	<b>3599323534.96</b>	
<b>Total</b>	<b>101</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>3885373103.96</b>	<b>286049569</b>	<b>2511757465.04</b>	<b>3599323534.96</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Assistance to Zila Parishads									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	District level Establishment expenditure									

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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment expenditure								
V	P	89605000	0	0	89605000	20168549	8754563.8	78191014.8	11413985.2	87.26
V	C	24169000	0	0	24169000	15052022	1177249.2	10294227.2	13874772.8	42.59
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>113775000</b>	<b>0</b>	<b>0</b>	<b>113775000</b>	<b>35221571</b>	<b>9931813</b>	<b>88485242</b>	<b>25289758</b>	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>113795000</b>	<b>0</b>	<b>0</b>	<b>113795000</b>	<b>35241571</b>	<b>9931813</b>	<b>88485242</b>	<b>25309758</b>	
<b>Total</b>	<b>196</b>	<b>113796000</b>	<b>0</b>	<b>0</b>	<b>113796000</b>	<b>35242571</b>	<b>9931813</b>	<b>88485242</b>	<b>25310758</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	4669569000	0	0	4669569000	1818214202.33	100208439.7	2951563237.37	1718005762.63	63.21
V	C	1764626000	0	0	1764626000	641216101.05	24114464.3	1147524363.25	617101636.75	65.03
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6434196000</b>	<b>0</b>	<b>0</b>	<b>6434196000</b>	<b>2459431303.38</b>	<b>124322904</b>	<b>4099087600.62</b>	<b>2335108399.38</b>	
GH	05	Mahila Kalyan Kosh								
V	P	10502000	0	0	10502000	-8787996	3747159	23037155	-12535155	219.36
<b>Total</b>	<b>05</b>	<b>10502000</b>	<b>0</b>	<b>0</b>	<b>10502000</b>	<b>-8787996</b>	<b>3747159</b>	<b>23037155</b>	<b>-12535155</b>	
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	07	Utensil Kit for Aaganbari Centres								

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1372620000	0	0	1372620000	664455380	2448177	710612797	662007203	51.77
<b>Total</b>	<b>12</b>	<b>1372620000</b>	<b>0</b>	<b>0</b>	<b>1372620000</b>	<b>664455380</b>	<b>2448177</b>	<b>710612797</b>	<b>662007203</b>	
<b>Total</b>	<b>01</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>3115117687.38</b>	<b>130518240</b>	<b>4832737552.62</b>	<b>2984599447.38</b>	
<b>Total</b>	<b>197</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>3115117687.38</b>	<b>130518240</b>	<b>4832737552.62</b>	<b>2984599447.38</b>	
<b>Total</b>	<b>02</b>	<b>14042214000</b>	<b>0</b>	<b>0</b>	<b>14042214000</b>	<b>7035733362.34</b>	<b>426499622</b>	<b>7432980259.66</b>	<b>6609233740.34</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	56937000	0	0	56937000	25957351	3451583	34431232	22505768	60.47
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>25958351</b>	<b>3451583</b>	<b>34431232</b>	<b>22506768</b>	
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>25958351</b>	<b>3451583</b>	<b>34431232</b>	<b>22506768</b>	
<b>Total</b>	<b>001</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>25958351</b>	<b>3451583</b>	<b>34431232</b>	<b>22506768</b>	
<b>Total</b>	<b>80</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>25958351</b>	<b>3451583</b>	<b>34431232</b>	<b>22506768</b>	
<b>Total</b>	<b>2236</b>	<b>14099152000</b>	<b>0</b>	<b>0</b>	<b>14099152000</b>	<b>7061691713.34</b>	<b>429951205</b>	<b>7467411491.66</b>	<b>6631740508.34</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									

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Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 190		Investment in Public Sector and other Undertakings								
SH 01		Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800		Other expenditure								
SH 01		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 01		Construction of New Hostel Buildings								
V	P	2383000	0	0	2383000	1160616		1222384	1160616	51.30
<b>Total</b>	01	<b>2383000</b>	<b>0</b>	<b>0</b>	<b>2383000</b>	<b>1160616</b>	<b>0</b>	<b>1222384</b>	<b>1160616</b>	
GH 02		Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	80000000	0	0	80000000	50942025	2634269	31692244	48307756	39.62
<b>Total</b>	02	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>50942025</b>	<b>2634269</b>	<b>31692244</b>	<b>48307756</b>	
GH 03		Construction of Devnarain Residential Schools								
V	P	200000000	0	0	200000000	33875497	18080	166142583	33857417	83.07
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>33875497</b>	<b>18080</b>	<b>166142583</b>	<b>33857417</b>	
<b>Total</b>	01	<b>282383000</b>	<b>0</b>	<b>0</b>	<b>282383000</b>	<b>85978138</b>	<b>2652349</b>	<b>199057211</b>	<b>83325789</b>	
SH 02		Devnarain Yojana (through the Public Health and Engineering Department)								
GH 01		Assistance for Public Health								
V	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Devnarain Yojana (through the Technical Education Department)								
GH 01		Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Devnarain Yojana (through the Medical and Health Department)								
GH 01		Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 800		Other expenditure								
SH 06		Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Devnarain Yojana (through the Devsthan Department)								
GH 01		Renovation of Temples								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Devnarain Yojana (through the Education Department)								
GH 01		Construction of New Elementary School Buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09		Devnarain Yojana (through the Higher Education Department)								
GH 01		Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH 01		Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>282395000</b>	<b>0</b>	<b>0</b>	<b>282395000</b>	<b>85990138</b>	<b>2652349</b>	<b>199057211</b>	<b>83337789</b>	
<b>Total</b>	03	<b>282396000</b>	<b>0</b>	<b>0</b>	<b>282396000</b>	<b>85991138</b>	<b>2652349</b>	<b>199057211</b>	<b>83338789</b>	
SM 04		Welfare of minorities								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	126391000	0	0	126391000	3112721	11857059	135135338	-8744338	106.92
V	C	489699000	0	0	489699000	171689525	5509689	323519164	166179836	66.06
<b>Total</b>	<b>01</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>174802246</b>	<b>17366748</b>	<b>458654502</b>	<b>157435498</b>	
<b>Total</b>	<b>01</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>174802246</b>	<b>17366748</b>	<b>458654502</b>	<b>157435498</b>	
<b>Total</b>	<b>102</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>174802246</b>	<b>17366748</b>	<b>458654502</b>	<b>157435498</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	66000	0	0	66000	0		66000	0	100.00
<b>Total</b>	<b>01</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>0</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>1000</b>	<b>0</b>	<b>66000</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>1000</b>	<b>0</b>	<b>66000</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	40000000	0	0	40000000	39604500		395500	39604500	.99
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39604500</b>	<b>0</b>	<b>395500</b>	<b>39604500</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	11845000	0	0	11845000	11845000			11845000	.00
<b>Total</b>	<b>03</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51451500</b>	<b>0</b>	<b>395500</b>	<b>51451500</b>	
<b>Total</b>	<b>800</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51451500</b>	<b>0</b>	<b>395500</b>	<b>51451500</b>	
<b>Total</b>	<b>04</b>	<b>668004000</b>	<b>0</b>	<b>0</b>	<b>668004000</b>	<b>226254746</b>	<b>17366748</b>	<b>459116002</b>	<b>208887998</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2001000	0	0	2001000	2001000		2001000	.00	
<b>Total</b>	90	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	02	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	800	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	80	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	4225	<b>952402000</b>	<b>0</b>	<b>0</b>	<b>952402000</b>	<b>314247884</b>	<b>20019097</b>	<b>658173213</b>	<b>294228787</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	1201000	0	0	1201000	1201000		1201000	.00	
<b>Total</b>	09	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>1201000</b>		
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11		Building construction of mentally retarded woman and child home								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	40000000	0	0	40000000	32745115	2789069	10043954	29956046	
<b>Total</b>	13	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>32745115</b>	<b>2789069</b>	<b>10043954</b>	<b>29956046</b>	
SH 14		Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>41208000</b>	<b>0</b>	<b>0</b>	<b>41208000</b>	<b>33953115</b>	<b>2789069</b>	<b>10043954</b>	<b>31164046</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of - Old Age Home building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate Special Abled Person								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostels building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	56000000	0	0	56000000	56000000			56000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								



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		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 10	Scheme for persons under Handicapped Act									
GH 01	Construction of Ramp and Lift etc.									
V	C	320000000	0	0	320000000	189206007	5997228	136791221	183208779	42.75
Total	01	320000000	0	0	320000000	189206007	5997228	136791221	183208779	
Total	10	320000000	0	0	320000000	189206007	5997228	136791221	183208779	
SH 11	Scheme for Children of Herdsmen									
GH 01	Building of Residential School									
V	P	98200000	0	0	98200000	48200000		50000000	48200000	50.92
Total	01	98200000	0	0	98200000	48200000	0	50000000	48200000	
Total	11	98200000	0	0	98200000	48200000	0	50000000	48200000	
Total	800	498207000	0	0	498207000	317413007	5997228	186791221	311415779	
Total	02	539415000	0	0	539415000	351366122	8786297	196835175	342579825	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 06	Computerization of State Insurance and Provident fund Department									
GH 01	Computerization of Offices									
V	P	24835000	0	0	24835000	24835000			24835000	.00
Total	01	24835000	0	0	24835000	24835000	0	0	24835000	
Total	06	24835000	0	0	24835000	24835000	0	0	24835000	
Total	800	24835000	0	0	24835000	24835000	0	0	24835000	
Total	60	24835000	0	0	24835000	24835000	0	0	24835000	
Total	4235	564250000	0	0	564250000	376201122	8786297	196835175	367414825	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 800	Other expenditure									
SH 01	Construction of buildings of Child Development (Aangan Bari) Centres									
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 03	Building Construction									
V	P	50000000	0	0	50000000	49960958	1170663	1209705	48790295	2.42
Total	03	50000000	0	0	50000000	49960958	1170663	1209705	48790295	
SH 04	Establishment of handpump (World Bank)									
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 08	Aangan Bari building construction financed by NABARD									
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH 09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000		.00
V	C	83760000	0	0	83760000	83760000		83760000		.00
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	64630000	0	0	64630000	64630000		64630000		.00
V	C	96947000	0	0	96947000	96947000		96947000		.00
<b>Total</b>	<b>10</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	
<b>Total</b>	<b>800</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351140958</b>	<b>1170663</b>	<b>1209705</b>	<b>349970295</b>	
<b>Total</b>	<b>02</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351140958</b>	<b>1170663</b>	<b>1209705</b>	<b>349970295</b>	
<b>Total</b>	<b>4236</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351140958</b>	<b>1170663</b>	<b>1209705</b>	<b>349970295</b>	
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>800</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	15500000	0	0	15500000	15500000		15500000		.00
<b>Total</b>	<b>01</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>800</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>04</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>6225</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	1000	0	0	1000	1000	500000000	500000000	-499999000	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>500000000</b>	<b>500000000</b>	<b>-499999000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>500000000</b>	<b>500000000</b>	<b>-499999000</b>	

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		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	1000	0	0	1000	1000	500000000	500000000	-499999000	
Total	02	1000	0	0	1000	1000	500000000	500000000	-499999000	
Total	6235	1000	0	0	1000	1000	500000000	500000000	-499999000	
Total	033	57825347000	905000	0	57826252000	20161176761.25	4234848468.2	41899923706.95	15926328293.05	
Month & Year of Account		12 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000		375000	.00	
V	C	1125000	0	0	1125000	1125000		1125000	.00	
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
Total	14	51500000	0	0	51500000	51500000	0	0	51500000	
Total	101	51500000	0	0	51500000	51500000	0	0	51500000	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	18750000	0	0	18750000	17428987	1321013	17428987	7.05	
V	C	56250000	150000000	0	206250000	202286958	3963042	202286958	1.92	
Total	01	75000000	150000000	0	225000000	219715945	0	5284055	219715945	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH	03	Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000		1000000	.00	

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Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	03	Water Supply in Cattle Camps								
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	175000000	0	0	175000000	166347795.35		8652204.65	166347795.35	4.94
V	C	525000000	68900000	0	593900000	563417844.05	95120	30577275.95	563322724.05	5.15
<b>Total</b>	<b>04</b>	<b>700000000</b>	<b>68900000</b>	<b>0</b>	<b>768900000</b>	<b>729765639.4</b>	<b>95120</b>	<b>39229480.6</b>	<b>729670519.4</b>	
<b>Total</b>	<b>11</b>	<b>789000000</b>	<b>218900000</b>	<b>0</b>	<b>1007900000</b>	<b>963481584.4</b>	<b>95120</b>	<b>44513535.6</b>	<b>963386464.4</b>	
<b>Total</b>	<b>102</b>	<b>789000000</b>	<b>218900000</b>	<b>0</b>	<b>1007900000</b>	<b>963481584.4</b>	<b>95120</b>	<b>44513535.6</b>	<b>963386464.4</b>	
MI	103	Special Nutrition								
SH	02									
GH	01									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	62500000	0	0	62500000	62500000		62500000		.00
V	C	187500000	0	0	187500000	187500000		187500000		.00
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	354875272	9829287	54954015	345045985	13.74
V	C	1200000000	0	0	1200000000	1061725820	23606009	161880189	1038119811	13.49
<b>Total</b>	<b>04</b>	<b>1600000000</b>	<b>0</b>	<b>0</b>	<b>1600000000</b>	<b>1416601092</b>	<b>33435296</b>	<b>216834204</b>	<b>1383165796</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1766607092</b>	<b>33435296</b>	<b>216834204</b>	<b>1733171796</b>	
<b>Total</b>	104	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1766607092</b>	<b>33435296</b>	<b>216834204</b>	<b>1733171796</b>	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	04	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	105	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	282	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	17	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed								
V	P					191702435	191702435	0	0	.00
<b>Total</b>	17	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191702435</b>	<b>191702435</b>	<b>0</b>	<b>0</b>	
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					320955989	320955989	0	0	.00
<b>Total</b>	18	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320955989</b>	<b>320955989</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512658424</b>	<b>512658424</b>	<b>0</b>	<b>0</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief Works								

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		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 800	Other expenditure									
SH 03	Expenditure on relief works									
GH 01	Other Special Relief Works									
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	Fire Assistance									
V	P	25000000	0	0	25000000	18585801	554900	6969099	27.88	
V	C	75000000	0	0	75000000	55273427	1285575	21012148	28.02	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>73859228</b>	<b>1840475</b>	<b>27981247</b>		
GH 03	Other Assistance									
V	P	1000	0	0	1000	224562		224562	-22356.20	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>225562</b>	<b>0</b>	<b>-223562</b>		
GH 04	Purchase of Devices and Equipment for Search Rescue and Communication etc.									
V	P	125000000	0	0	125000000	124768585		231415	.19	
V	C	375000000	0	0	375000000	374669700		330300	.09	
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>499438285</b>	<b>0</b>	<b>561715</b>		
GH 05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops									
V	P	1000000000	0	0	1000000000	1114343491.5	-289370227.3	-403713718.8	-40.37	
V	C	3000000000	0	0	3000000000	2087273133.36	-65319929.88	847406936.76	28.25	
<b>Total</b>	<b>05</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>3201616624.86</b>	<b>-354690157.18</b>	<b>443693217.96</b>		
GH 06	Agriculture input grant except for small and marginal farmers									
V	P	584988000	0	0	584988000	278254591.75	-298955296.5	7778111.75	1.33	
V	C	1754988000	5042500000	0	6797488000	2959063997.97	135470008.5	3973894010.53	58.46	
<b>Total</b>	<b>06</b>	<b>2339976000</b>	<b>5042500000</b>	<b>0</b>	<b>7382476000</b>	<b>3237318589.72</b>	<b>-163485288</b>	<b>3981672122.28</b>		
GH 07	Training expenditure									
V	P	12500000	0	0	12500000	12160693.25	10570	349876.75	2.80	
V	C	37500000	0	0	37500000	36796428.75	115840	819411.25	2.19	
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>48957122</b>	<b>126410</b>	<b>1169288</b>		
<b>Total</b>	<b>03</b>	<b>6999978000</b>	<b>5042500000</b>	<b>0</b>	<b>12042478000</b>	<b>7071415411.58</b>	<b>-516208560.18</b>	<b>4454854028.24</b>	<b>7587623971.76</b>	
SH 04	Capacity Building for Disaster Response									
GH 01	Establishment / Strengthening of Emergency Operation Centres									
V	P	25000000	0	0	25000000	24997802		2198	.01	
V	C	75000000	0	0	75000000	74993407		6593	.01	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99991209</b>	<b>0</b>	<b>8791</b>	<b>99991209</b>	
GH 02	Training of related parties/workers									
V	P	2500000	0	0	2500000	2500000		2500000	.00	

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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 01		Drought								
MI 800		Other expenditure								
SH 04		Capacity Building for Disaster Response								
GH 02		Training of related parties/workers								
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 03		Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 04		Construction of Calamity Management Schemes								
V	P	7500000	0	0	7500000	7500000		7500000		.00
V	C	22500000	0	0	22500000	22500000		22500000		.00
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 05		Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>159991209</b>	<b>0</b>	<b>8791</b>	<b>159991209</b>	
<b>Total</b>	<b>800</b>	<b>7159978000</b>	<b>5042500000</b>	<b>0</b>	<b>12202478000</b>	<b>7744065044.58</b>	<b>-3550136.18</b>	<b>4454862819.24</b>	<b>7747615180.76</b>	
<b>Total</b>	<b>01</b>	<b>9975488000</b>	<b>5261400000</b>	<b>0</b>	<b>15236888000</b>	<b>10550657720.98</b>	<b>29980279.82</b>	<b>4716210558.84</b>	<b>10520677441.16</b>	
SM 02		Floods, Cyclones etc.								
MI 101		Gratuitous Relief								
SH 16		Gratuitous Relief in Flood areas								
GH 01		Other Items								
V	P	2500000	0	0	2500000	2397925	102075	2397925		4.08
V	C	7500000	0	0	7500000	7193775	306225	7193775		4.08
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9591700</b>	<b>0</b>	<b>408300</b>	<b>9591700</b>	
GH 02		Gratuitous relief on being Handicapped or Blind								
V	P	125000	0	0	125000	125000		125000		.00
V	C	375000	0	0	375000	375000		375000		.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 03		Gratuitous relief on Serious injury								
V	P	250000	0	0	250000	220300	29700	220300		11.88
V	C	750000	1200000	0	1950000	1860900	89100	1860900		4.57
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>1200000</b>	<b>0</b>	<b>2200000</b>	<b>2081200</b>	<b>0</b>	<b>118800</b>	<b>2081200</b>	
GH 04		Relief for Aged,disabled and ophan children								
V	P	500000	0	0	500000	500000		500000		.00
V	C	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	05	Cloths and Utencils								
V	P	3750000	0	0	3750000	3731900	18100	3731900	.48	
V	C	11250000	0	0	11250000	11161500	88500	11161500	.79	
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14893400</b>	<b>0</b>	<b>106600</b>	<b>14893400</b>	
GH	06	Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Boat fare for life safety								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	500000	0	0	500000	96417	403583	96417	80.72	
V	C	1500000	0	0	1500000	289250	1210750	289250	80.72	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>385667</b>	<b>0</b>	<b>1614333</b>	<b>385667</b>	
<b>Total</b>	<b>16</b>	<b>41500000</b>	<b>1200000</b>	<b>0</b>	<b>42700000</b>	<b>40451967</b>	<b>0</b>	<b>2248033</b>	<b>40451967</b>	
<b>Total</b>	<b>101</b>	<b>41500000</b>	<b>1200000</b>	<b>0</b>	<b>42700000</b>	<b>40451967</b>	<b>0</b>	<b>2248033</b>	<b>40451967</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	125000	0	0	125000	125000		125000	.00	
V	C	375000	0	0	375000	375000		375000	.00	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	02	Water supply for animals								
V	P	125000	0	0	125000	125000		125000	.00	
V	C	375000	0	0	375000	375000		375000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>102</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Fodder affected from Calamity								
GH	01	Supply of Fodder affected from Calamity								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		12 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 104	Supply of Fodder									
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 105	Veterinary care									
SH 05	Veterinary Care in Flood areas									
GH 01	Additional cost on Drugs and Vaccine Medicines									
V P		250000	0	0	250000	250000		250000	.00	
V C		750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 106	Repairs and restoration of damaged roads and bridges									
SH 08	Repairs and restoration of damaged Roads and Bridges in Flood areas									
GH 01	Repairs and restoration of roads									
V P		175000000	0	0	175000000	175000000		175000000	.00	
V C		525000000	0	0	525000000	525000000		525000000	.00	
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH 02	Purchase of Devices and Equipments for Search Rescue and Communication etc.									
V P		50001000	0	0	50001000	40494559.25	475427.75	9981868.5	40019131.5	19.96
V C		150001000	0	0	150001000	117757528.75	1561412.25	33804883.5	116196116.5	22.54
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>158252088</b>	<b>2036840</b>	<b>43786752</b>	<b>156215248</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>858252088</b>	<b>2036840</b>	<b>43786752</b>	<b>856215248</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>858252088</b>	<b>2036840</b>	<b>43786752</b>	<b>856215248</b>	
MI 107	Repairs and restoration of damaged Government Offices Buildings									
SH 02	Repairs of Government Offices building affected by Flood									
GH 01	Repairs of Government Offices building affected by Flood									
V P		1250000	0	0	1250000	1250000		1250000	.00	
V C		3750000	0	0	3750000	3750000		3750000	.00	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI 109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH 02	Repairs of Water supply / Water drainage etc. damaged by Flood									
GH 01	Repairs of Water supply / Water drainage etc. damaged by Flood									
V P		6250000	0	0	6250000	6250000		6250000	.00	
V C		18750000	0	0	18750000	18750000		18750000	.00	
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI 111	Ex-gratia payment to bereaved families									

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public loses from Flood								
GH	01	Ex-gratia assistance on public loses from Flood								
V	P	25000000	0	0	25000000	19400000	700000	6300000	18700000	25.20
V	C	75000000	0	0	75000000	57000000		18000000	57000000	24.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76400000</b>	<b>700000</b>	<b>24300000</b>	<b>75700000</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76400000</b>	<b>700000</b>	<b>24300000</b>	<b>75700000</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76400000</b>	<b>700000</b>	<b>24300000</b>	<b>75700000</b>	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	08	Partly damaged house- Committed								
V	P					16000		-16000	16000	.00
<b>Total</b>	<b>08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>0</b>	<b>-16000</b>	<b>16000</b>	
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	25000000	0	0	25000000	24286750		713250	24286750	2.85
V	C	75000000	0	0	75000000	72860250		2139750	72860250	2.85
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>97147000</b>	<b>0</b>	<b>2853000</b>	<b>97147000</b>	
GH	02	Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	12499200	220000	220800	12279200	1.77
V	C	37500000	0	0	37500000	37497600	763200	765600	36734400	2.04
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49996800</b>	<b>983200</b>	<b>986400</b>	<b>49013600</b>	
GH	03	Fully damaged hut								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	04	Highly damaged pucca house								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	05	Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	12499200		800	12499200	.01
V	C	37500000	0	0	37500000	37497600		2400	37497600	.01
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49996800</b>	<b>0</b>	<b>3200</b>	<b>49996800</b>	
GH	06	Highly damaged hut								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Partly damaged house								
V	P	25000000	0	0	25000000	23998200		1001800	23998200	4.01

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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
SH 09		Assistance for repairs/reconstruction of Houses in Flood areas								
GH 07		Partly damaged house								
V	C	75000000	0	0	75000000	70529100	4470900	70529100	5.96	
<b>Total</b>	07	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94527300</b>	<b>0</b>	<b>94527300</b>		
<b>Total</b>	09	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>421667900</b>	<b>983200</b>	<b>420684700</b>		
<b>Total</b>	113	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>421683900</b>	<b>983200</b>	<b>420700700</b>		
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood- Committed								
V	P					900000000	900000000	0	0	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	
GH 02		Hailstorm - Committed								
V	P					2929029	2851026	-78003	78003	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2929029</b>	<b>2851026</b>	<b>-78003</b>	<b>78003</b>	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902929029</b>	<b>902851026</b>	<b>-78003</b>	<b>78003</b>	
SH 05		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 02		Hailstorm - Committed								
V	P					3157028	2984026	-173002	173002	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3157028</b>	<b>2984026</b>	<b>-173002</b>	<b>173002</b>	
<b>Total</b>	05	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3157028</b>	<b>2984026</b>	<b>-173002</b>	<b>173002</b>	
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	25000000	0	0	25000000	132947517.5	-1436485030	-1544432547.5	1569432547.5	
V	C	75000000	1310000000	0	1385000000	1120972575.5	-107855103	156172321.5	1228827678.5	
<b>Total</b>	01	<b>100000000</b>	<b>1310000000</b>	<b>0</b>	<b>1410000000</b>	<b>1253920093</b>	<b>-1544340133</b>	<b>-1388260226</b>	<b>2798260226</b>	
GH 02		Hailstorm								
V	P	112500000	0	0	112500000	159067640	-1681332	-48248972	160748972	
V	C	337500000	0	0	337500000	358341542	3509079	-17332463	354832463	
<b>Total</b>	02	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>517409182</b>	<b>1827747</b>	<b>-65581435</b>	<b>515581435</b>	
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Fall frost								
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Cold wave								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>09</b>	<b>560004000</b>	<b>1310000000</b>	<b>0</b>	<b>1870004000</b>	<b>1781333275</b>	<b>-1542512386</b>	<b>-1453841661</b>	<b>3323845661</b>	
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	2500000	0	0	2500000	74900000	-141531205	-213931205	216431205	-8557.25
V	C	7500000	1600000000	0	1607500000	931020472	50914491	727394019	880105981	45.25
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>1600000000</b>	<b>0</b>	<b>1610000000</b>	<b>1005920472</b>	<b>-90616714</b>	<b>513462814</b>	<b>1096537186</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	110830830	-4975007	-15805837	115805837	-15.81
V	C	300000000	0	0	300000000	298709158	43868773	45159615	254840385	15.05
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>409539988</b>	<b>38893766</b>	<b>29353778</b>	<b>370646222</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>420004000</b>	<b>1600000000</b>	<b>0</b>	<b>2020004000</b>	<b>1425464460</b>	<b>-51722948</b>	<b>542816592</b>	<b>1477187408</b>	
<b>Total</b>	<b>114</b>	<b>980008000</b>	<b>2910000000</b>	<b>0</b>	<b>3890008000</b>	<b>4112883792</b>	<b>-688400282</b>	<b>-911276074</b>	<b>4801284074</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	5179375	40112	-139263	5139263	-2.79
V	C	15000000	0	0	15000000	12646125	120338	2474213	12525787	16.49
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17825500</b>	<b>160450</b>	<b>2334950</b>	<b>17665050</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17825500</b>	<b>160450</b>	<b>2334950</b>	<b>17665050</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17825500</b>	<b>160450</b>	<b>2334950</b>	<b>17665050</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	P	50000000	0	0	50000000	20517000		29483000	20517000	58.97
V	C	150000000	150000000	0	300000000	211551000		88449000	211551000	29.48
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		12 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>2794512000</b>	<b>3061200000</b>	<b>0</b>	<b>5855712000</b>	<b>5882567247</b>	<b>-684519792</b>	<b>-711375039</b>	<b>6567087039</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3192500000	315000000	0	3507500000	1911250000		1596250000	1911250000	45.51
V	C	9577500000	8322600000	0	17900100000	4788750000		13111350000	4788750000	73.25
<b>Total</b>	<b>01</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	<b>02</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	<b>101</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	<b>05</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to Affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	89612000	0	0	89612000	32771973	6407587	63247614	26364386	70.58

Month & Year of Account		12 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 80		General								
MI 800		Other expenditure								
SH 03		Direction and Administration								
GH 01		Direction - Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>32772973</b>	<b>6407587</b>	<b>63247614</b>	<b>26365386</b>	
<b>Total</b>	03	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>32772973</b>	<b>6407587</b>	<b>63247614</b>	<b>26365386</b>	
SH 04		Other Grants								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Rajasthan Relief Fund								
GH 04		Rajasthan Relief Fund - Committed								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 07		Strengthening Scheme of National Calamity Management Tribunal								
GH 01		State Calamity Management Tribunal								
V	C	2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 02		District Calamity Management Tribunal								
V	C	10140000	0	0	10140000	10140000		10140000	.00	
<b>Total</b>	02	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	
<b>Total</b>	07	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	
SH 08		Other assistance								
GH 01		Other assistance - Committed								
V	P	2500000	0	0	2500000	-2300000	4800000	-2300000	192.00	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-2300000</b>	<b>0</b>	<b>4800000</b>	<b>-2300000</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-2300000</b>	<b>0</b>	<b>4800000</b>	<b>-2300000</b>	
<b>Total</b>	800	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>45513973</b>	<b>6407587</b>	<b>68047614</b>	<b>39106386</b>	
<b>Total</b>	80	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>45513973</b>	<b>6407587</b>	<b>68047614</b>	<b>39106386</b>	
<b>Total</b>	2245	<b>25647155000</b>	<b>16960200000</b>	<b>0</b>	<b>42607355000</b>	<b>23178739940.98</b>	<b>-648131925.18</b>	<b>18780483133.84</b>	<b>23826871866.16</b>	
<b>Total</b>	034	<b>25647155000</b>	<b>16960200000</b>	<b>0</b>	<b>42607355000</b>	<b>23178739940.98</b>	<b>-648131925.18</b>	<b>18780483133.84</b>	<b>23826871866.16</b>	
Month & Year of Account		12 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		12 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	30611000	0	0	30611000	7859312	2974983	25726671	4884329	84.04
<b>Total</b>	02	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>7859312</b>	<b>2974983</b>	<b>25726671</b>	<b>4884329</b>	
<b>Total</b>	01	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>7859312</b>	<b>2974983</b>	<b>25726671</b>	<b>4884329</b>	
<b>Total</b>	800	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>7859312</b>	<b>2974983</b>	<b>25726671</b>	<b>4884329</b>	
<b>Total</b>	2047	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>7859312</b>	<b>2974983</b>	<b>25726671</b>	<b>4884329</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	71247000	0	0	71247000	29553114	4302959	45996845	25250155	64.56
<b>Total</b>	01	<b>71247000</b>	<b>0</b>	<b>0</b>	<b>71247000</b>	<b>29553114</b>	<b>4302959</b>	<b>45996845</b>	<b>25250155</b>	
<b>Total</b>	02	<b>71247000</b>	<b>0</b>	<b>0</b>	<b>71247000</b>	<b>29553114</b>	<b>4302959</b>	<b>45996845</b>	<b>25250155</b>	
<b>Total</b>	001	<b>71247000</b>	<b>0</b>	<b>0</b>	<b>71247000</b>	<b>29553114</b>	<b>4302959</b>	<b>45996845</b>	<b>25250155</b>	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	5000	0	0	5000	-122208	29590	156798	-151798	3135.96
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-122208</b>	<b>29590</b>	<b>156798</b>	<b>-151798</b>	
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-122208</b>	<b>29590</b>	<b>156798</b>	<b>-151798</b>	
<b>Total</b>	201	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-122208</b>	<b>29590</b>	<b>156798</b>	<b>-151798</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	191933000	0	0	191933000	-38591156	36932051	267456207	-75523207	139.35
<b>Total</b>	01	<b>191933000</b>	<b>0</b>	<b>0</b>	<b>191933000</b>	<b>-38591156</b>	<b>36932051</b>	<b>267456207</b>	<b>-75523207</b>	
GH	02	District office								
V	P	432853000	0	0	432853000	69895088	41455590	404413502	28439498	93.43
<b>Total</b>	02	<b>432853000</b>	<b>0</b>	<b>0</b>	<b>432853000</b>	<b>69895088</b>	<b>41455590</b>	<b>404413502</b>	<b>28439498</b>	
GH	03	U.I.D. Project								



Month & Year of Account		12 2018								
Grant Number		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	03	U.I.D. Project								
V	P	13942000	0	0	13942000	6934800	625710	7632910	6309090	54.75
V	C	44502000	0	0	44502000	44380637		121363	44380637	.27
<b>Total</b>	<b>03</b>	<b>58444000</b>	<b>0</b>	<b>0</b>	<b>58444000</b>	<b>51315437</b>	<b>625710</b>	<b>7754273</b>	<b>50689727</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	20400000	0	0	20400000	7636629		12763371	7636629	62.57
<b>Total</b>	<b>06</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>7636629</b>	<b>0</b>	<b>12763371</b>	<b>7636629</b>	
GH	07	State Data Centre								
V	C	64600000	0	0	64600000	64600000			64600000	.00
<b>Total</b>	<b>07</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	
GH	08	SecLAN								
V	P	2380000	0	0	2380000	378607		2001393	378607	84.09
<b>Total</b>	<b>08</b>	<b>2380000</b>	<b>0</b>	<b>0</b>	<b>2380000</b>	<b>378607</b>	<b>0</b>	<b>2001393</b>	<b>378607</b>	
GH	09	E- Mitra								
V	C	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	<b>09</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH	10	Aarogya on line								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	<b>10</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH	12	Swan Horizontal								
V	P	105600000	0	0	105600000	0		105600000	0	100.00
<b>Total</b>	<b>12</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>0</b>	
GH	13	State Service Delivery Gate way								
V	C	10500000	0	0	10500000	10500000			10500000	.00
<b>Total</b>	<b>13</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
GH	16	Development and maintenance of website								
V	P	25160000	0	0	25160000	11995910	721511	13885601	11274399	55.19
<b>Total</b>	<b>16</b>	<b>25160000</b>	<b>0</b>	<b>0</b>	<b>25160000</b>	<b>11995910</b>	<b>721511</b>	<b>13885601</b>	<b>11274399</b>	
GH	17	CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	E- Sanchar								
V	P	34930000	0	0	34930000	0		34930000	0	100.00
<b>Total</b>	<b>19</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	
GH	20	Video Conference at block level								
V	P	47600000	0	0	47600000	0		47600000	0	100.00
<b>Total</b>	<b>20</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	

Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 21		Wi-Fi hot spot								
V	P	350000000	0	0	350000000	86028000	263972000	86028000	75.42	
<b>Total</b>	<b>21</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>86028000</b>	<b>0</b>	<b>263972000</b>	<b>86028000</b>	
GH 22		Swan Vertical / State Share								
V	C	20400000	0	0	20400000	20400000		20400000	.00	
<b>Total</b>	<b>22</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	54400000	0	0	54400000	93387	54306613	93387	99.83	
<b>Total</b>	<b>24</b>	<b>54400000</b>	<b>0</b>	<b>0</b>	<b>54400000</b>	<b>93387</b>	<b>0</b>	<b>54306613</b>	<b>93387</b>	
GH 25		Raj Sampark								
V	P	125800000	0	0	125800000	0	125800000	0	100.00	
<b>Total</b>	<b>25</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>0</b>	
GH 26		Vikas Kendra								
V	P	27200000	0	0	27200000	0	27200000	0	100.00	
<b>Total</b>	<b>26</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	
GH 27		E-District								
V	C	10200000	0	0	10200000	10200000		10200000	.00	
<b>Total</b>	<b>27</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH 28		E-office								
V	P	20400000	0	0	20400000	4552500	4100000	19947500	452500	97.78
<b>Total</b>	<b>28</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>4552500</b>	<b>4100000</b>	<b>19947500</b>	<b>452500</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	12240000	0	0	12240000	12240000		12240000	.00	
<b>Total</b>	<b>29</b>	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	
GH 30		Rajnet								
V	P	20400000	0	0	20400000	0	20400000	0	100.00	
<b>Total</b>	<b>30</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	343000	0	0	343000	343000		343000	.00	
<b>Total</b>	<b>31</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	
GH 32		Sampark Kendra Operation								
V	P	3400000	0	0	3400000	7500	3392500	7500	99.78	
<b>Total</b>	<b>32</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>7500</b>	<b>0</b>	<b>3392500</b>	<b>7500</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	70360000	0	0	70360000	57951254	12408746	57951254	17.64	
<b>Total</b>	<b>33</b>	<b>70360000</b>	<b>0</b>	<b>0</b>	<b>70360000</b>	<b>57951254</b>	<b>0</b>	<b>12408746</b>	<b>57951254</b>	
GH 35		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Incentive under I.T.Policy								
V	P	680000	375000000	0	375680000	680000	375000000	680000	99.82	
<b>Total</b>	<b>36</b>	<b>680000</b>	<b>375000000</b>	<b>0</b>	<b>375680000</b>	<b>680000</b>	<b>0</b>	<b>375000000</b>	<b>680000</b>	
GH 37		Head office-Committed								
V	P	69277000	0	0	69277000	23536435	5268136	51008701	18268299	73.63
<b>Total</b>	<b>37</b>	<b>69277000</b>	<b>0</b>	<b>0</b>	<b>69277000</b>	<b>23536435</b>	<b>5268136</b>	<b>51008701</b>	<b>18268299</b>	
GH 38		Raj Sewa Dwar								
V	P	680000	0	0	680000	680000	680000	680000	0	100.00
<b>Total</b>	<b>38</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	
GH 39		Start Up								
V	P	258400000	0	0	258400000	192644105	78471526	144227421	114172579	55.82
<b>Total</b>	<b>39</b>	<b>258400000</b>	<b>0</b>	<b>0</b>	<b>258400000</b>	<b>192644105</b>	<b>78471526</b>	<b>144227421</b>	<b>114172579</b>	
<b>Total</b>	<b>01</b>	<b>2052183000</b>	<b>375000000</b>	<b>0</b>	<b>2427183000</b>	<b>600689696</b>	<b>168254524</b>	<b>1994747828</b>	<b>432435172</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	160396000	5073200000	0	5233596000	1087279908	1681774	4147997866	1085598134	79.26
<b>Total</b>	<b>01</b>	<b>160396000</b>	<b>5073200000</b>	<b>0</b>	<b>5233596000</b>	<b>1087279908</b>	<b>1681774</b>	<b>4147997866</b>	<b>1085598134</b>	
<b>Total</b>	<b>02</b>	<b>160396000</b>	<b>5073200000</b>	<b>0</b>	<b>5233596000</b>	<b>1087279908</b>	<b>1681774</b>	<b>4147997866</b>	<b>1085598134</b>	
<b>Total</b>	<b>203</b>	<b>2212579000</b>	<b>5448200000</b>	<b>0</b>	<b>7660779000</b>	<b>1687969604</b>	<b>169936298</b>	<b>6142745694</b>	<b>1518033306</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	48880000	0	0	48880000	23695048	788325	25973277	22906723	53.14
<b>Total</b>	<b>01</b>	<b>48880000</b>	<b>0</b>	<b>0</b>	<b>48880000</b>	<b>23695048</b>	<b>788325</b>	<b>25973277</b>	<b>22906723</b>	
GH 02		District Statistical office								
V	P	289905000	0	0	289905000	116390238	23034823	196549585	93355415	67.80
<b>Total</b>	<b>02</b>	<b>289905000</b>	<b>0</b>	<b>0</b>	<b>289905000</b>	<b>116390238</b>	<b>23034823</b>	<b>196549585</b>	<b>93355415</b>	
GH 03		E- Gram								
V	P	10032000	0	0	10032000	5172406	367521	5227115	4804885	52.10
<b>Total</b>	<b>03</b>	<b>10032000</b>	<b>0</b>	<b>0</b>	<b>10032000</b>	<b>5172406</b>	<b>367521</b>	<b>5227115</b>	<b>4804885</b>	
GH 05		Young Interns Programme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 05		Young Interns Programme								
V	P	136401000	0	0	136401000	47619078	2247261	91029183	45371817	66.74
<b>Total</b>	<b>05</b>	<b>136401000</b>	<b>0</b>	<b>0</b>	<b>136401000</b>	<b>47619078</b>	<b>2247261</b>	<b>91029183</b>	<b>45371817</b>	
GH 06		Head offic-Committed								
V	P	161131000	0	0	161131000	62358675	10499454	109271779	51859221	67.82
<b>Total</b>	<b>06</b>	<b>161131000</b>	<b>0</b>	<b>0</b>	<b>161131000</b>	<b>62358675</b>	<b>10499454</b>	<b>109271779</b>	<b>51859221</b>	
GH 07		District office-Committed								
V	P	122935000	0	0	122935000	39155623	10510960	94290337	28644663	76.70
<b>Total</b>	<b>07</b>	<b>122935000</b>	<b>0</b>	<b>0</b>	<b>122935000</b>	<b>39155623</b>	<b>10510960</b>	<b>94290337</b>	<b>28644663</b>	
<b>Total</b>	<b>01</b>	<b>769284000</b>	<b>0</b>	<b>0</b>	<b>769284000</b>	<b>294391068</b>	<b>47448344</b>	<b>522341276</b>	<b>246942724</b>	
SH 02		Bhamashah Authority								
GH 01		Bhamashah Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>769287000</b>	<b>0</b>	<b>0</b>	<b>769287000</b>	<b>294394068</b>	<b>47448344</b>	<b>522341276</b>	<b>246945724</b>	
MI 800		Other expenditure								
SH 01		Evaluation Organisation Department								
V	P	280000	0	0	280000	214023	11027	77004	202996	27.50
<b>Total</b>	<b>01</b>	<b>280000</b>	<b>0</b>	<b>0</b>	<b>280000</b>	<b>214023</b>	<b>11027</b>	<b>77004</b>	<b>202996</b>	
SH 02		Planning (Man Power) Department								
V	P	24815000	0	0	24815000	7288513	2137941	19664428	5150572	79.24
<b>Total</b>	<b>02</b>	<b>24815000</b>	<b>0</b>	<b>0</b>	<b>24815000</b>	<b>7288513</b>	<b>2137941</b>	<b>19664428</b>	<b>5150572</b>	
<b>Total</b>	<b>800</b>	<b>25095000</b>	<b>0</b>	<b>0</b>	<b>25095000</b>	<b>7502536</b>	<b>2148968</b>	<b>19741432</b>	<b>5353568</b>	
<b>Total</b>	<b>02</b>	<b>3078213000</b>	<b>5448200000</b>	<b>0</b>	<b>8526413000</b>	<b>2019297114</b>	<b>223866159</b>	<b>6730982045</b>	<b>1795430955</b>	
<b>Total</b>	<b>3454</b>	<b>3078217000</b>	<b>5448200000</b>	<b>0</b>	<b>8526417000</b>	<b>2019301114</b>	<b>223866159</b>	<b>6730982045</b>	<b>1795434955</b>	
MH 3475		Other General Economic Services								
MI 201		Land Ceilings (Other than Agriculture Land)								
SH 03		Payment for Professional and Specific Services -Committed								
V	P	1100000	0	0	1100000	701290	77565	476275	623725	43.30
<b>Total</b>	<b>03</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>701290</b>	<b>77565</b>	<b>476275</b>	<b>623725</b>	
<b>Total</b>	<b>201</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>701290</b>	<b>77565</b>	<b>476275</b>	<b>623725</b>	
<b>Total</b>	<b>3475</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>701290</b>	<b>77565</b>	<b>476275</b>	<b>623725</b>	
MH 4047		Capital Outlay on Other Fiscal Services								
MI 800		Other expenditure								
SH 03		Revenue Intelligence Department								
V	P	549000	0	0	549000	549000			549000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
Total	03	549000	0	0	549000	549000	0	0	549000	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	800	550000	0	0	550000	550000	0	0	550000	
Total	4047	550000	0	0	550000	550000	0	0	550000	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	02	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	202	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								
V	P	70000	0	0	70000	0		70000	0	100.00
<b>Total</b>	04	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	
GH	05	I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	4420000	0	0	4420000	500000		3920000	500000	88.69
<b>Total</b>	08	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>500000</b>	<b>0</b>	<b>3920000</b>	<b>500000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	27200000	0	0	27200000	0		27200000	0	100.00
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of Website								
V	P	8840000	0	0	8840000	0		8840000	0	100.00
<b>Total</b>	16	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>0</b>	
GH	17	CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	21	Swan Vertical (State Share)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	21	Swan Vertical (State Share)								
V	C	58480000	0	0	58480000	58480000		58480000		.00
<b>Total</b>	<b>21</b>	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	
GH	22	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	Video Conference at Block level								
V	P	20400000	0	0	20400000	0	20400000	0		100.00
<b>Total</b>	<b>24</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>	<b>0</b>		
GH	25	Wi-Fi hot spot								
V	P	68000000	0	0	68000000	0	68000000	0		100.00
<b>Total</b>	<b>25</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>0</b>	<b>68000000</b>	<b>0</b>		
GH	26	Backend and Novel projects								
V	P	170000000	0	0	170000000	14224220	11256144	167031924	2968076	98.25
<b>Total</b>	<b>26</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>14224220</b>	<b>11256144</b>	<b>167031924</b>	<b>2968076</b>	
GH	27	G I S								
V	P	319600000	0	0	319600000	0	319600000	0		100.00
<b>Total</b>	<b>27</b>	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	<b>0</b>	<b>319600000</b>	<b>0</b>		
GH	28	Raj Sampark								
V	P	10200000	0	0	10200000	0	10200000	0		100.00
<b>Total</b>	<b>28</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	<b>10200000</b>	<b>0</b>		
GH	29	Vikas Kendra								
V	P	40800000	0	0	40800000	0	40800000	0		100.00
<b>Total</b>	<b>29</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	<b>40800000</b>	<b>0</b>		
GH	30	E- District								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	E- office								
V	P	13600000	0	0	13600000	12900000	12900000	13600000	0	100.00
<b>Total</b>	<b>31</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>12900000</b>	<b>12900000</b>	<b>13600000</b>	<b>0</b>	
GH	32	National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	Rajnet								
V	P	81600000	0	0	81600000	0	81600000	0		100.00
<b>Total</b>	<b>33</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	<b>81600000</b>	<b>0</b>		
GH	34	Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	34	Rajasthan Accountability Assurance System (RAAS)								
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	Sampark Kendra Operation								
V	P	302600000	0	0	302600000	1579087	1532685	302553598	46402	99.98
<b>Total</b>	<b>35</b>	<b>302600000</b>	<b>0</b>	<b>0</b>	<b>302600000</b>	<b>1579087</b>	<b>1532685</b>	<b>302553598</b>	<b>46402</b>	
GH	36	Data Centre and Network Operation Centre (NOC)								
V	P	2009110000	0	0	2009110000	142441129	123035266	1989704137	19405863	99.03
<b>Total</b>	<b>36</b>	<b>2009110000</b>	<b>0</b>	<b>0</b>	<b>2009110000</b>	<b>142441129</b>	<b>123035266</b>	<b>1989704137</b>	<b>19405863</b>	
GH	38	Command and Control Center								
V	P	2900000000	0	0	2900000000	0	0	2900000000	0	100.00
<b>Total</b>	<b>38</b>	<b>2900000000</b>	<b>0</b>	<b>0</b>	<b>2900000000</b>	<b>0</b>	<b>0</b>	<b>2900000000</b>	<b>0</b>	
GH	40	Raj Sewa Dwar								
V	P	12920000	0	0	12920000	12920000	12920000	12920000	0	100.00
<b>Total</b>	<b>40</b>	<b>12920000</b>	<b>0</b>	<b>0</b>	<b>12920000</b>	<b>12920000</b>	<b>12920000</b>	<b>12920000</b>	<b>0</b>	
GH	41	Start Up								
V	P	13600000	0	0	13600000	10118578	0	3481422	10118578	25.60
<b>Total</b>	<b>41</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>10118578</b>	<b>0</b>	<b>3481422</b>	<b>10118578</b>	
<b>Total</b>	<b>08</b>	<b>3451517000</b>	<b>0</b>	<b>0</b>	<b>3451517000</b>	<b>253240014</b>	<b>161644095</b>	<b>3359921081</b>	<b>91595919</b>	
SH	13	India Strengthening Statistical Project								
GH	01	Economic and Statistics Department								
V	P	1000	0	0	1000	1000	0	0	1000	.00
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	15	Economic and Statistics Department								
GH	01	Modernisation of Yojana Bhawan								
V	P	2000000	0	0	2000000	1989830	0	10170	1989830	.51
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1989830</b>	<b>0</b>	<b>10170</b>	<b>1989830</b>	
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1989830</b>	<b>0</b>	<b>10170</b>	<b>1989830</b>	
SH	16	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	196000000	434400000	0	630400000	-16000000	0	646400000	-16000000	102.54
<b>Total</b>	<b>01</b>	<b>196000000</b>	<b>434400000</b>	<b>0</b>	<b>630400000</b>	<b>-16000000</b>	<b>0</b>	<b>646400000</b>	<b>-16000000</b>	
<b>Total</b>	<b>16</b>	<b>196000000</b>	<b>434400000</b>	<b>0</b>	<b>630400000</b>	<b>-16000000</b>	<b>0</b>	<b>646400000</b>	<b>-16000000</b>	
SH	17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH	01	Through Information Tecnology and Communication Department								
V	P	0	2000	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		12 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
Total	17	0	2000	0	2000	2000	0	0	2000	
Total	800	3649519000	434402000	0	4083921000	239233844	161644095	4006331251	77589749	
Total	5475	3649622000	434402000	0	4084024000	239336844	161644095	4006331251	77692749	
Total	035	6760101000	5882602000	0	12642703000	2267749560	388562802	10763516242	1879186758	
Month & Year of Account		12 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2408	Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Assistance to Co-operative Societies								
SH	01	Construction of Godowns in rural areas								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	195	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	2408	1000	0	0	1000	1000	0	0	1000	
MH	2425	Co-operation								
MI	001	Direction and Administration								
SH	01	Direction								
V	P	153360000	0	0	153360000	153360000			153360000	
Total	01	153360000	0	0	153360000	153360000	0	0	153360000	
SH	02	Superintendence-Committed								
V	P	358479000	0	0	358479000	131021457	27701450	255158993	103320007	
Total	02	358479000	0	0	358479000	131021457	27701450	255158993	103320007	
SH	03	State Co-operative Tribunal-Committed								
V	P	19535000	0	0	19535000	6159650	1371810	14747160	4787840	
Total	03	19535000	0	0	19535000	6159650	1371810	14747160	4787840	
SH	04	Direction and Administration								
GH	01	Head and Division office establishment expenditure-Committed								
V	P	241409000	0	0	241409000	88852377.58	16550028	169106650.42	72302349.58	
C	P	1000	0	0	1000	1000			1000	
Total	01	241410000	0	0	241410000	88853377.58	16550028	169106650.42	72303349.58	
Total	04	241410000	0	0	241410000	88853377.58	16550028	169106650.42	72303349.58	

Month & Year of Account		12 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>772786000</b>	<b>0</b>	<b>0</b>	<b>772786000</b>	<b>379396484.58</b>	<b>45623288</b>	<b>439012803.42</b>	<b>333773196.58</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	2700000	0	0	2700000	900000		1800000	900000	66.67
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>900000</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	5400000	0	0	5400000	1800000		3600000	1800000	66.67
<b>Total</b>	02	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>1800000</b>	<b>0</b>	<b>3600000</b>	<b>1800000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	3289000	2717000	2928000	572000	83.66
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3289000</b>	<b>2717000</b>	<b>2928000</b>	<b>572000</b>	
<b>Total</b>	003	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>5989000</b>	<b>2717000</b>	<b>8328000</b>	<b>3272000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	255469000	0	0	255469000	91534974	20056230	183990256	71478744	72.02
<b>Total</b>	01	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>91534974</b>	<b>20056230</b>	<b>183990256</b>	<b>71478744</b>	
<b>Total</b>	01	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>91534974</b>	<b>20056230</b>	<b>183990256</b>	<b>71478744</b>	
<b>Total</b>	101	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>91534974</b>	<b>20056230</b>	<b>183990256</b>	<b>71478744</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6876000	0	0	6876000	2684785	445831	4637046	2238954	67.44
<b>Total</b>	01	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>2684785</b>	<b>445831</b>	<b>4637046</b>	<b>2238954</b>	
<b>Total</b>	01	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>2684785</b>	<b>445831</b>	<b>4637046</b>	<b>2238954</b>	
V	P	4500000	0	0	4500000	61955		4438045	61955	98.62
<b>Total</b>	105	<b>11376000</b>	<b>0</b>	<b>0</b>	<b>11376000</b>	<b>2746740</b>	<b>445831</b>	<b>9075091</b>	<b>2300909</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	18288000	0	0	18288000	7954624	1566048	11899424	6388576	65.07
<b>Total</b>	03	<b>18288000</b>	<b>0</b>	<b>0</b>	<b>18288000</b>	<b>7954624</b>	<b>1566048</b>	<b>11899424</b>	<b>6388576</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	1190600000	0	0	1190600000	1152380000		38220000	1152380000	3.21
<b>Total</b>	20	<b>1190600000</b>	<b>0</b>	<b>0</b>	<b>1190600000</b>	<b>1152380000</b>	<b>0</b>	<b>38220000</b>	<b>1152380000</b>	

Month & Year of Account		12 2018								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	25	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	25001000	0	0	25001000	25001000			25001000	.00
<b>Total</b>	26	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	120001000	0	0	120001000	120001000			120001000	.00
<b>Total</b>	27	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	9200000000	0	0	9200000000	0	9200000000	0	0	100.00
<b>Total</b>	01	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	29	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	107	<b>10776667000</b>	<b>0</b>	<b>0</b>	<b>10776667000</b>	<b>1528113624</b>	<b>1566048</b>	<b>9250119424</b>	<b>1526547576</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8301000	0	0	8301000	8301000			8301000	.00
V	C	19288000	0	0	19288000	18985616	528	302912	18985088	1.57
<b>Total</b>	07	<b>27589000</b>	<b>0</b>	<b>0</b>	<b>27589000</b>	<b>27286616</b>	<b>528</b>	<b>302912</b>	<b>27286088</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	0	1054000	0	0	100.00
<b>Total</b>	12	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									

Month & Year of Account		12 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 108	Assistance to Other Co-operatives									
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V	P	1728000	0	0	1728000	886390	38900	880510	847490	50.96
<b>Total</b>	<b>01</b>	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>886390</b>	<b>38900</b>	<b>880510</b>	<b>847490</b>	
<b>Total</b>	<b>17</b>	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>886390</b>	<b>38900</b>	<b>880510</b>	<b>847490</b>	
<b>Total</b>	<b>108</b>	<b>30673000</b>	<b>0</b>	<b>0</b>	<b>30673000</b>	<b>28475006</b>	<b>39428</b>	<b>2237422</b>	<b>28435578</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V	P	2600400000	0	0	2600400000	2600400000			2600400000	.00
<b>Total</b>	<b>02</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	<b>800</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	<b>2425</b>	<b>14458973000</b>	<b>0</b>	<b>0</b>	<b>14458973000</b>	<b>4636657828.58</b>	<b>70447825</b>	<b>9892762996.42</b>	<b>4566210003.58</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	01	Investment in Credit Co-operative Societies								
GH	03	Rajasthan State Co-operative Bank Limited (Appex Bank)								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	03	Investment in Other Co-operative Societies								
GH	01	Investment for Woman Co-operative Societies								
V	P	200000	0	0	200000	200000			200000	
Total	01	200000	0	0	200000	200000	0	0	200000	
GH	02	Investment for Macro Co-operative Development								
V	C	71142000	0	0	71142000	71142000			71142000	
Total	02	71142000	0	0	71142000	71142000	0	0	71142000	
GH	03	Investment in Spin Fed								
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	03	71344000	0	0	71344000	71344000	0	0	71344000	
Total	195	71346000	0	0	71346000	71346000	0	0	71346000	
Total	4425	71346000	0	0	71346000	71346000	0	0	71346000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	195	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6408	1000	0	0	1000	1000	0	0	1000	
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		12 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	107	3000	0	0	3000	3000	0	0	3000	
MI	108	Loans to other Co-operatives								
SH	04	Loans for Macro Co-operative Societies Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	07	Loans to Spin Fed/ Cotton Complexes								
V	P	250000000	0	0	250000000	240088000		9912000	240088000	3.96
Total	07	250000000	0	0	250000000	240088000	0	9912000	240088000	
SH	11	Loan to Other Co-operative Institutions								
GH	01	Loans to Tilam Sangh								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to RAJFED								
V	P	1000	5000000000	0	5000001000	1000		5000000000	1000	100.00
Total	02	1000	5000000000	0	5000001000	1000	0	5000000000	1000	
Total	11	2000	5000000000	0	5000002000	2000	0	5000000000	2000	
Total	108	250003000	5000000000	0	5250003000	240091000	0	5009912000	240091000	
Total	6425	250006000	5000000000	0	5250006000	240094000	0	5009912000	240094000	
MH	7475	Loans for Other General Economics Services								
MI	103	Civil Supplies								
SH	07	Loans to Upbhokta Sahkari Sangh Limited								
GH	01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	036	14780329000	5000000000	0	19780329000	4948101828.58	70447825	14902674996.42	4877654003.58	
Month & Year of Account		12 2018								
Grant Number:		037 AGRICULTURE								

Month & Year of Account		12 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V P		45674000	0	0	45674000	14158148	3779313	35295165	10378835	77.28
<b>Total</b>	<b>01</b>	<b>45674000</b>	<b>0</b>	<b>0</b>	<b>45674000</b>	<b>14158148</b>	<b>3779313</b>	<b>35295165</b>	<b>10378835</b>	
SH 03	District Organisation									
V P		3807000	0	0	3807000	2345378	199323	1660945	2146055	43.63
<b>Total</b>	<b>03</b>	<b>3807000</b>	<b>0</b>	<b>0</b>	<b>3807000</b>	<b>2345378</b>	<b>199323</b>	<b>1660945</b>	<b>2146055</b>	
SH 04	For State Farmer Commission									
V P		7957000	0	0	7957000	2859954	567368	5664414	2292586	71.19
<b>Total</b>	<b>04</b>	<b>7957000</b>	<b>0</b>	<b>0</b>	<b>7957000</b>	<b>2859954</b>	<b>567368</b>	<b>5664414</b>	<b>2292586</b>	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V P		239743000	0	0	239743000	88666812	16906586	167982774	71760226	70.07
C P		100000	57498000	0	57598000	-1997989		59595989	-1997989	103.47
<b>Total</b>	<b>01</b>	<b>239843000</b>	<b>57498000</b>	<b>0</b>	<b>297341000</b>	<b>86668823</b>	<b>16906586</b>	<b>227578763</b>	<b>69762237</b>	
<b>Total</b>	<b>05</b>	<b>239843000</b>	<b>57498000</b>	<b>0</b>	<b>297341000</b>	<b>86668823</b>	<b>16906586</b>	<b>227578763</b>	<b>69762237</b>	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V P		133543000	0	0	133543000	47639933	9945613	95848680	37694320	71.77
<b>Total</b>	<b>01</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>47639933</b>	<b>9945613</b>	<b>95848680</b>	<b>37694320</b>	
<b>Total</b>	<b>06</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>47639933</b>	<b>9945613</b>	<b>95848680</b>	<b>37694320</b>	
<b>Total</b>	<b>001</b>	<b>430824000</b>	<b>57498000</b>	<b>0</b>	<b>488322000</b>	<b>153672236</b>	<b>31398203</b>	<b>366047967</b>	<b>122274033</b>	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	National Food Security Mission-Pulses									
V P		8176000	0	0	8176000	8176000			8176000	.00
V C		12266000	0	0	12266000	12266000			12266000	.00
<b>Total</b>	<b>02</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	
GH 03	National Food Security Mission-Commercial crops									
V C		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	National Food Security Mission-Coarse Cereals									
V C		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>01</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	
<b>Total</b>	<b>102</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	

Month & Year of Account		12 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 103	Seeds									
SH 01	Seed Testing -Committed									
V	P	28672000	0	0	28672000	4900405	2511953	26283548	2388452	91.67
<b>Total</b>	<b>01</b>	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	<b>4900405</b>	<b>2511953</b>	<b>26283548</b>	<b>2388452</b>	
SH 02	Scheme of Promotion of Rhizobium Culture									
V	P	24528000	0	0	24528000	7311150	1847187	19064037	5463963	77.72
<b>Total</b>	<b>02</b>	<b>24528000</b>	<b>0</b>	<b>0</b>	<b>24528000</b>	<b>7311150</b>	<b>1847187</b>	<b>19064037</b>	<b>5463963</b>	
SH 15	Seed Development Scheme (Production and Distribution )									
V	P	5368000	0	0	5368000	3038262	433086	2762824	2605176	51.47
<b>Total</b>	<b>15</b>	<b>5368000</b>	<b>0</b>	<b>0</b>	<b>5368000</b>	<b>3038262</b>	<b>433086</b>	<b>2762824</b>	<b>2605176</b>	
<b>Total</b>	<b>103</b>	<b>58568000</b>	<b>0</b>	<b>0</b>	<b>58568000</b>	<b>15249817</b>	<b>4792226</b>	<b>48110409</b>	<b>10457591</b>	
MI 105	Manures and Fertilisers									
SH 11	Manures and Fertilisers Scheme									
V	P	64602000	0	0	64602000	11123564	1507681	54986117	9615883	85.12
<b>Total</b>	<b>11</b>	<b>64602000</b>	<b>0</b>	<b>0</b>	<b>64602000</b>	<b>11123564</b>	<b>1507681</b>	<b>54986117</b>	<b>9615883</b>	
SH 12	Rajasthan Organic Commodity Board									
V	P	8000	0	0	8000	8000	0	0	8000	.00
<b>Total</b>	<b>12</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 13	Establishment and Fertilisers Quality Control Development									
GH 01	Establishment Expenditure-Committed									
V	P	111048000	0	0	111048000	39033777	7913424	79927647	31120353	71.98
<b>Total</b>	<b>01</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>39033777</b>	<b>7913424</b>	<b>79927647</b>	<b>31120353</b>	
<b>Total</b>	<b>13</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>39033777</b>	<b>7913424</b>	<b>79927647</b>	<b>31120353</b>	
<b>Total</b>	<b>105</b>	<b>175658000</b>	<b>0</b>	<b>0</b>	<b>175658000</b>	<b>50165341</b>	<b>9421105</b>	<b>134913764</b>	<b>40744236</b>	
MI 107	Plant Protection									
SH 01	Anti Locust Measures									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Eradication of insects and diseases in non-endomic areas									
V	P	27101000	0	0	27101000	10464715.1	2262960	18899244.9	8201755.1	69.74
<b>Total</b>	<b>06</b>	<b>27101000</b>	<b>0</b>	<b>0</b>	<b>27101000</b>	<b>10464715.1</b>	<b>2262960</b>	<b>18899244.9</b>	<b>8201755.1</b>	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V	P	1200000	0	0	1200000	723400	71979	548579	651421	45.71
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>723400</b>	<b>71979</b>	<b>548579</b>	<b>651421</b>	
<b>Total</b>	<b>07</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>723400</b>	<b>71979</b>	<b>548579</b>	<b>651421</b>	
SH 08	Eradication of insects and diseases in non-endomic areas									
GH 01	Establishment Expenditure-Committed									
V	P	82171000	0	0	82171000	31022712	6278809	57427097	24743903	69.89
<b>Total</b>	<b>01</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>31022712</b>	<b>6278809</b>	<b>57427097</b>	<b>24743903</b>	



Month & Year of Account		12 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	107	Plant Protection								
SH	08	Eradication of insects and diseases in non-endemic areas								
<b>Total</b>	<b>08</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>31022712</b>	<b>6278809</b>	<b>57427097</b>	<b>24743903</b>	
<b>Total</b>	<b>107</b>	<b>110473000</b>	<b>0</b>	<b>0</b>	<b>110473000</b>	<b>42211827.1</b>	<b>8613748</b>	<b>76874920.9</b>	<b>33598079.1</b>	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	11850000	0	0	11850000	5934713	584185	6499472	5350528	54.85
<b>Total</b>	<b>05</b>	<b>11850000</b>	<b>0</b>	<b>0</b>	<b>11850000</b>	<b>5934713</b>	<b>584185</b>	<b>6499472</b>	<b>5350528</b>	
GH	06	Training related Establishment Expenditure-Committed								
V	P	107624000	0	0	107624000	33718153	8494239	82400086	25223914	76.56
<b>Total</b>	<b>06</b>	<b>107624000</b>	<b>0</b>	<b>0</b>	<b>107624000</b>	<b>33718153</b>	<b>8494239</b>	<b>82400086</b>	<b>25223914</b>	
GH	08	Training Expenditure-Committed								
V	P	48037000	0	0	48037000	16689553	4147006	35494453	12542547	73.89
<b>Total</b>	<b>08</b>	<b>48037000</b>	<b>0</b>	<b>0</b>	<b>48037000</b>	<b>16689553</b>	<b>4147006</b>	<b>35494453</b>	<b>12542547</b>	
<b>Total</b>	<b>01</b>	<b>167511000</b>	<b>0</b>	<b>0</b>	<b>167511000</b>	<b>56342419</b>	<b>13225430</b>	<b>124394011</b>	<b>43116989</b>	
SH	02	Agriculture Information								
V	P	258300000	0	0	258300000	247169967	1306376	12436409	245863591	4.81
<b>Total</b>	<b>02</b>	<b>258300000</b>	<b>0</b>	<b>0</b>	<b>258300000</b>	<b>247169967</b>	<b>1306376</b>	<b>12436409</b>	<b>245863591</b>	
SH	13	Innovatives Programme/Minikit Distribution								
V	P	63600000	0	0	63600000	51471264.5	1106551	13235286.5	50364713.5	20.81
<b>Total</b>	<b>13</b>	<b>63600000</b>	<b>0</b>	<b>0</b>	<b>63600000</b>	<b>51471264.5</b>	<b>1106551</b>	<b>13235286.5</b>	<b>50364713.5</b>	
SH	16	National Mission on Agriculture Extension and Technology								
GH	01	National Mission on Agriculture Extension								
V	P	55080000	0	0	55080000	19141503.8	5048163	40986659.2	14093340.8	74.41
V	C	81871000	0	0	81871000	28071881.2	7572597	61371715.8	20499284.2	74.96
<b>Total</b>	<b>01</b>	<b>136951000</b>	<b>0</b>	<b>0</b>	<b>136951000</b>	<b>47213385</b>	<b>12620760</b>	<b>102358375</b>	<b>34592625</b>	
GH	02	Seed and Plantation Material								
V	P	16486000	0	0	16486000	751114		15734886	751114	95.44
V	C	24728000	0	0	24728000	24728000			24728000	.00
<b>Total</b>	<b>02</b>	<b>41214000</b>	<b>0</b>	<b>0</b>	<b>41214000</b>	<b>25479114</b>	<b>0</b>	<b>15734886</b>	<b>25479114</b>	
GH	03	Agriculture Engineering								
V	P	6480000	0	0	6480000	6441746	4798	43052	6436948	.66
V	C	13520000	0	0	13520000	13462620	7198	64578	13455422	.48
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19904366</b>	<b>11996</b>	<b>107630</b>	<b>19892370</b>	
GH	04	Plant Quarantine and Plant Conservation								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	E-Governance Scheme in Agriculture								
V	P	13095000	0	0	13095000	12709521.6	466990	852468.4	12242531.6	6.51

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 16	National Mission on Agriculture Extension and Technology									
GH 05	E-Governance Scheme in Agriculture									
V	C	19643000	0	0	19643000	19064696.4	655752	1234055.6	18408944.4	6.28
<b>Total</b>	05	<b>32738000</b>	<b>0</b>	<b>0</b>	<b>32738000</b>	<b>31774218</b>	<b>1122742</b>	<b>2086524</b>	<b>30651476</b>	
<b>Total</b>	16	<b>230905000</b>	<b>0</b>	<b>0</b>	<b>230905000</b>	<b>124373083</b>	<b>13755498</b>	<b>120287415</b>	<b>110617585</b>	
<b>Total</b>	109	<b>720316000</b>	<b>0</b>	<b>0</b>	<b>720316000</b>	<b>479356733.5</b>	<b>29393855</b>	<b>270353121.5</b>	<b>449962878.5</b>	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V	P	5307445000	0	0	5307445000	1730571130		3576873870	1730571130	67.39
<b>Total</b>	02	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>1730571130</b>	<b>0</b>	<b>3576873870</b>	<b>1730571130</b>	
<b>Total</b>	110	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>1730571130</b>	<b>0</b>	<b>3576873870</b>	<b>1730571130</b>	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V	C	38107000	0	0	38107000	16264623	2441899	24284276	13822724	63.73
<b>Total</b>	03	<b>38107000</b>	<b>0</b>	<b>0</b>	<b>38107000</b>	<b>16264623</b>	<b>2441899</b>	<b>24284276</b>	<b>13822724</b>	
SH 04	Improvement of crop statistics									
V	C	12257000	0	0	12257000	3774776	1063781	9546005	2710995	77.88
<b>Total</b>	04	<b>12257000</b>	<b>0</b>	<b>0</b>	<b>12257000</b>	<b>3774776</b>	<b>1063781</b>	<b>9546005</b>	<b>2710995</b>	
<b>Total</b>	111	<b>50364000</b>	<b>0</b>	<b>0</b>	<b>50364000</b>	<b>20039399</b>	<b>3505680</b>	<b>33830281</b>	<b>16533719</b>	
MI 114	Development of Oilseeds									
SH 01	National Mission on Oilseed and Oilpalm									
GH 01	National Mission on Oilseed and Oil palm -Oilseed									
V	P	82456000	0	0	82456000	62310042.8	19936.8	20165894	62290106	24.46
V	C	123688000	0	0	123688000	93469065.2	39630.2	30258565	93429435	24.46
<b>Total</b>	01	<b>206144000</b>	<b>0</b>	<b>0</b>	<b>206144000</b>	<b>155779108</b>	<b>59567</b>	<b>50424459</b>	<b>155719541</b>	
GH 02	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	6681000	0	0	6681000	6681000			6681000	.00
V	C	10024000	0	0	10024000	10024000			10024000	.00
<b>Total</b>	02	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	
<b>Total</b>	01	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>172484108</b>	<b>59567</b>	<b>50424459</b>	<b>172424541</b>	
<b>Total</b>	114	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>172484108</b>	<b>59567</b>	<b>50424459</b>	<b>172424541</b>	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V	P	14173000	0	0	14173000	5698111	976443	9451332	4721668	66.69
<b>Total</b>	01	<b>14173000</b>	<b>0</b>	<b>0</b>	<b>14173000</b>	<b>5698111</b>	<b>976443</b>	<b>9451332</b>	<b>4721668</b>	
SH 02	Development of Horticulture									
V	P	284839000	0	0	284839000	190707209	11847049.8	105978840.8	178860159.2	37.21
<b>Total</b>	02	<b>284839000</b>	<b>0</b>	<b>0</b>	<b>284839000</b>	<b>190707209</b>	<b>11847049.8</b>	<b>105978840.8</b>	<b>178860159.2</b>	

Month & Year of Account		12 2018								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 25	National Horticulture Mission									
V	P	224999000	0	0	224999000	151267452.8	8079403	81810950.2	143188049.8	36.36
V	C	337503000	0	0	337503000	226891140.2	12091661	122703520.8	214799479.2	36.36
<b>Total</b>	<b>25</b>	<b>562502000</b>	<b>0</b>	<b>0</b>	<b>562502000</b>	<b>378158593</b>	<b>20171064</b>	<b>204514471</b>	<b>357987529</b>	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)									
V	P	326720000	0	0	326720000	190328484.2	16739259.2	153130775	173589225	46.87
V	C	490083000	0	0	490083000	285531727.8	24018022.8	228569295	261513705	46.64
<b>Total</b>	<b>26</b>	<b>816803000</b>	<b>0</b>	<b>0</b>	<b>816803000</b>	<b>475860212</b>	<b>40757282</b>	<b>381700070</b>	<b>435102930</b>	
SH 27	Assistance for processing of agricultural products									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	158249000	0	0	158249000	107365638	17773584	68656946	89592054	43.39
<b>Total</b>	<b>28</b>	<b>158249000</b>	<b>0</b>	<b>0</b>	<b>158249000</b>	<b>107365638</b>	<b>17773584</b>	<b>68656946</b>	<b>89592054</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	637158	100800	148642	536358	21.70
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>637158</b>	<b>100800</b>	<b>148642</b>	<b>536358</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	1794829	78895	684066	1715934	28.50
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1794829</b>	<b>78895</b>	<b>684066</b>	<b>1715934</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1373000	0	0	1373000	1162874	21951	232077	1140923	16.90
<b>Total</b>	<b>31</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1162874</b>	<b>21951</b>	<b>232077</b>	<b>1140923</b>	
SH 32	Additional grant on Green House									
V	P	99901000	0	0	99901000	51907092	5773180	53767088	46133912	53.82
<b>Total</b>	<b>32</b>	<b>99901000</b>	<b>0</b>	<b>0</b>	<b>99901000</b>	<b>51907092</b>	<b>5773180</b>	<b>53767088</b>	<b>46133912</b>	
SH 33	Assistance for Abhinav Programme									
V	P	7929000	0	0	7929000	7929000	45000	45000	7884000	.57
<b>Total</b>	<b>33</b>	<b>7929000</b>	<b>0</b>	<b>0</b>	<b>7929000</b>	<b>7929000</b>	<b>45000</b>	<b>45000</b>	<b>7884000</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	1247800000	0	0	1247800000	713926705	123418140	657291435	590508565	52.68
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>36</b>	<b>1247811000</b>	<b>0</b>	<b>0</b>	<b>1247811000</b>	<b>713937705</b>	<b>123418140</b>	<b>657291435</b>	<b>590519565</b>	
SH 37	Assistance on Automation									
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T							
MH 2401	Crop Husbandry											
MI 119	Horticulture and Vegetable Crops											
SH 37	Assistance on Automation											
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 38	National Agriculture Forestry and Bamboo Mission											
V	P	5576000	0	0	5576000	5576000			5576000	.00		
V	C	8368000	0	0	8368000	8368000			8368000	.00		
<b>Total</b>	<b>38</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>			
SH 39	National Medicinal Plant Mission											
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 40	Date Palm Project											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 41	Every Drop increase Crop Scheme											
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 42	Direction and Administration											
GH 01	Establishment Expenditure-Committed											
V	P	51084000	0	0	51084000	16062212	3810318	38832106	12251894	76.02		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>16063212</b>	<b>3810318</b>	<b>38832106</b>	<b>12252894</b>			
<b>Total</b>	<b>42</b>	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>16063212</b>	<b>3810318</b>	<b>38832106</b>	<b>12252894</b>			
SH 43	Development of Horticulture											
GH 01	Establishment Expenditure-Committed											
V	P	308801000	0	0	308801000	87932474	26612682	247481208	61319792	80.14		
<b>Total</b>	<b>01</b>	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>87932474</b>	<b>26612682</b>	<b>247481208</b>	<b>61319792</b>			
<b>Total</b>	<b>43</b>	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>87932474</b>	<b>26612682</b>	<b>247481208</b>	<b>61319792</b>			
SH 44	Operation of Special Centres											
GH 01	Operation											
V	P	4140000	0	0	4140000	841261	157853	3456592	683408	83.49		
<b>Total</b>	<b>01</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>841261</b>	<b>157853</b>	<b>3456592</b>	<b>683408</b>			
<b>Total</b>	<b>44</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>841261</b>	<b>157853</b>	<b>3456592</b>	<b>683408</b>			
<b>Total</b>	<b>119</b>	<b>3574641000</b>	<b>0</b>	<b>0</b>	<b>3574641000</b>	<b>2053945368</b>	<b>251544241.8</b>	<b>1772239873.8</b>	<b>1802401126.2</b>			
MI 196	Assistance to Zila Parishads/ District Level Panchayats											
SH 04	District level establishment expenditure											
V	P	60347000	0	0	60347000	20867999	4803713	44282714	16064286	73.38		
<b>Total</b>	<b>04</b>	<b>60347000</b>	<b>0</b>	<b>0</b>	<b>60347000</b>	<b>20867999</b>	<b>4803713</b>	<b>44282714</b>	<b>16064286</b>			
SH 06	District Level Agriculture Schemes											
GH 09	Agriculture expansion Services											
V	P	26064000	0	0	26064000	13519992	2650388	15194396	10869604	58.30		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2401	Crop Husbandry											
MI 196	Assistance to Zila Parishads/ District Level Panchayats											
SH 06	District Level Agriculture Schemes											
GH 09	Agriculture expansion Services											
<b>Total</b>	09	<b>26064000</b>	<b>0</b>	<b>0</b>	<b>26064000</b>	<b>13519992</b>	<b>2650388</b>	<b>15194396</b>	<b>10869604</b>			
GH 11	Agriculture Demonstration / Minikits											
V	P	35000000	0	0	35000000	21810814	4310342	17499528	17500472	50.00		
<b>Total</b>	11	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>21810814</b>	<b>4310342</b>	<b>17499528</b>	<b>17500472</b>			
GH 18	Incentives to girl students for Agriculture education											
V	P	49000000	0	0	49000000	37596000	7982000	19386000	29614000	39.56		
<b>Total</b>	18	<b>49000000</b>	<b>0</b>	<b>0</b>	<b>49000000</b>	<b>37596000</b>	<b>7982000</b>	<b>19386000</b>	<b>29614000</b>			
GH 19	National Food Security Mission - Wheat											
V	P	60270000	0	0	60270000	45723706	670510	15216804	45053196	25.25		
V	C	90404000	0	0	90404000	68584555	1005766	22825211	67578789	25.25		
<b>Total</b>	19	<b>150674000</b>	<b>0</b>	<b>0</b>	<b>150674000</b>	<b>114308261</b>	<b>1676276</b>	<b>38042015</b>	<b>112631985</b>			
GH 20	National Food Security Mission - Pulses											
V	P	454176000	0	0	454176000	304206968	59179412.2	209148444.2	245027555.8	46.05		
V	C	681566000	0	0	681566000	456667659	88718835.8	313617176.8	367948823.2	46.01		
<b>Total</b>	20	<b>1135742000</b>	<b>0</b>	<b>0</b>	<b>1135742000</b>	<b>760874627</b>	<b>147898248</b>	<b>522765621</b>	<b>612976379</b>			
GH 21	National Food Security Mission - Commercial Crops											
V	P	399000	0	0	399000	399000			399000	.00		
V	C	598000	0	0	598000	598000			598000	.00		
<b>Total</b>	21	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>			
GH 22	National Food Security Mission - Coarse Cereals											
V	P	73927000	0	0	73927000	67264646.6	3230236.2	9892589.6	64034410.4	13.38		
V	C	110891000	0	0	110891000	100897469.4	4845358.3	14838888.9	96052111.1	13.38		
<b>Total</b>	22	<b>184818000</b>	<b>0</b>	<b>0</b>	<b>184818000</b>	<b>168162116</b>	<b>8075594.5</b>	<b>24731478.5</b>	<b>160086521.5</b>			
GH 23	National Mission on Oilseed -Oilseed											
V	P	93328000	0	0	93328000	58649254.6	3497237.4	38175982.8	55152017.2	40.91		
V	C	139379000	0	0	139379000	88131387.4	5245854.6	56493467.2	82885532.8	40.53		
<b>Total</b>	23	<b>232707000</b>	<b>0</b>	<b>0</b>	<b>232707000</b>	<b>146780642</b>	<b>8743092</b>	<b>94669450</b>	<b>138037550</b>			
GH 24	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed											
V	P	286000	0	0	286000	256704		29296	256704	10.24		
V	C	430000	0	0	430000	386056		43944	386056	10.22		
<b>Total</b>	24	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>642760</b>	<b>0</b>	<b>73240</b>	<b>642760</b>			
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension											
V	P	61409000	0	0	61409000	27127628.2	6785445	41066816.8	20342183.2	66.87		
V	C	84891000	0	0	84891000	37902649.8	9706470	56694820.2	28196179.8	66.79		
<b>Total</b>	25	<b>146300000</b>	<b>0</b>	<b>0</b>	<b>146300000</b>	<b>65030278</b>	<b>16491915</b>	<b>97761637</b>	<b>48538363</b>			
GH 26	National Mission on Agriculture Extension - Agriculture Engineering											
V	P	99812000	0	0	99812000	52144665.4	2536484.2	50203818.8	49608181.2	50.30		

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	C	149720000	0	0	149720000	78208486.6	3794229.8	75305743.2	74414256.8	50.30
<b>Total</b>	<b>26</b>	<b>249532000</b>	<b>0</b>	<b>0</b>	<b>249532000</b>	<b>130353152</b>	<b>6330714</b>	<b>125509562</b>	<b>124022438</b>	
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	17539000	0	0	17539000	16091400		1447600	16091400	8.25
V	C	26307000	0	0	26307000	24135599		2171401	24135599	8.25
<b>Total</b>	<b>28</b>	<b>43846000</b>	<b>0</b>	<b>0</b>	<b>43846000</b>	<b>40226999</b>	<b>0</b>	<b>3619001</b>	<b>40226999</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	54540000	0	0	54540000	22866317.6	3353796.6	35027479	19512521	64.22
V	C	81817000	0	0	81817000	34425501.4	5080068.4	52471567	29345433	64.13
<b>Total</b>	<b>29</b>	<b>136357000</b>	<b>0</b>	<b>0</b>	<b>136357000</b>	<b>57291819</b>	<b>8433865</b>	<b>87499046</b>	<b>48857954</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	134994000	0	0	134994000	129824474	1234902	6404428	128589572	4.74
V	C	202491000	0	0	202491000	194736661.76	1852354	9606692.24	192884307.76	4.74
<b>Total</b>	<b>31</b>	<b>337485000</b>	<b>0</b>	<b>0</b>	<b>337485000</b>	<b>324561135.76</b>	<b>3087256</b>	<b>16011120.24</b>	<b>321473879.76</b>	
GH 32	Eradication of Insect and Diseases									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>32</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	635277	25625	390348	609652	39.03
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>635277</b>	<b>25625</b>	<b>390348</b>	<b>609652</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9858000	0	0	9858000	9003163.8	509066.8	1363903	8494097	13.84
V	C	14788000	0	0	14788000	13507066.2	763606.2	2044540	12743460	13.83
<b>Total</b>	<b>35</b>	<b>24646000</b>	<b>0</b>	<b>0</b>	<b>24646000</b>	<b>22510230</b>	<b>1272673</b>	<b>3408443</b>	<b>21237557</b>	
GH 36	Seed development									
V	P	59463000	0	0	59463000	55906471	736728	4293257	55169743	7.22
<b>Total</b>	<b>36</b>	<b>59463000</b>	<b>0</b>	<b>0</b>	<b>59463000</b>	<b>55906471</b>	<b>736728</b>	<b>4293257</b>	<b>55169743</b>	
GH 37	National Food Security Mission Nutritious Grain									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 37	National Food Security Mission Nutritious Grain									
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>2834350000</b>	<b>1000</b>	<b>0</b>	<b>2834351000</b>	<b>1981211573.76</b>	<b>217714716.5</b>	<b>1070854142.74</b>	<b>1763496857.26</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	549702000	0	0	549702000	192119024	42043057	399626033	150075967	72.70
<b>Total</b>	<b>01</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>192119024</b>	<b>42043057</b>	<b>399626033</b>	<b>150075967</b>	
<b>Total</b>	<b>09</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>192119024</b>	<b>42043057</b>	<b>399626033</b>	<b>150075967</b>	
<b>Total</b>	<b>196</b>	<b>3444399000</b>	<b>1000</b>	<b>0</b>	<b>3444400000</b>	<b>2194198596.76</b>	<b>264561486.5</b>	<b>1514762889.74</b>	<b>1929637110.26</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	626071000	0	0	626071000	204282521	49733221	471521700	154549300	75.31
<b>Total</b>	<b>02</b>	<b>626071000</b>	<b>0</b>	<b>0</b>	<b>626071000</b>	<b>204282521</b>	<b>49733221</b>	<b>471521700</b>	<b>154549300</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2362600000	0	0	2362600000	816130936	191054379	1737523443	625076557	73.54
<b>Total</b>	<b>01</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>816130936</b>	<b>191054379</b>	<b>1737523443</b>	<b>625076557</b>	
<b>Total</b>	<b>04</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>816130936</b>	<b>191054379</b>	<b>1737523443</b>	<b>625076557</b>	
<b>Total</b>	<b>197</b>	<b>2988671000</b>	<b>0</b>	<b>0</b>	<b>2988671000</b>	<b>1020413457</b>	<b>240787600</b>	<b>2209045143</b>	<b>779625857</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	1000	0	0	1000	-121288579	52583365	173872944	-173871944	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-121288579</b>	<b>52583365</b>	<b>173872944</b>	<b>-173871944</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-121288579</b>	<b>52583365</b>	<b>173872944</b>	<b>-173871944</b>	
SH 22	Development and renovation of agriculture buildings									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	335022000	0	0	335022000	335022000			335022000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	345079000	0	0	345079000	315113753.4	3145547.8	33110794.4	311968205.6	9.60
V	C	814622000	0	0	814622000	769866514.6	4673564.2	49429049.6	765192950.4	6.07
<b>Total</b>	<b>01</b>	<b>1159701000</b>	<b>0</b>	<b>0</b>	<b>1159701000</b>	<b>1084980268</b>	<b>7819112</b>	<b>82539844</b>	<b>1077161156</b>	

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	02	Through the Horticulture Department								
V	P	110451000	0	0	110451000	79891242.6	2527953	33087710.4	77363289.6	29.96
V	C	263477000	0	0	263477000	218687364.4	3790927	48580562.6	214896437.4	18.44
<b>Total</b>	<b>02</b>	<b>373928000</b>	<b>0</b>	<b>0</b>	<b>373928000</b>	<b>298578607</b>	<b>6318880</b>	<b>81668273</b>	<b>292259727</b>	
GH	03	Through the Animal Husbandry Department								
V	P	27300000	0	0	27300000	14779470	1252418	13772948	13527052	50.45
V	C	89850000	0	0	89850000	71052498	2303616	21101118	68748882	23.48
<b>Total</b>	<b>03</b>	<b>117150000</b>	<b>0</b>	<b>0</b>	<b>117150000</b>	<b>85831968</b>	<b>3556034</b>	<b>34874066</b>	<b>82275934</b>	
GH	04	Through the Dairy Department								
V	P	54236000	0	0	54236000	29836000		24400000	29836000	44.99
V	C	88853000	0	0	88853000	52253000		36600000	52253000	41.19
<b>Total</b>	<b>04</b>	<b>143089000</b>	<b>0</b>	<b>0</b>	<b>143089000</b>	<b>82089000</b>	<b>0</b>	<b>61000000</b>	<b>82089000</b>	
GH	05	Through the Fisheries Department								
V	P	761000	0	0	761000	761000			761000	.00
V	C	1140000	0	0	1140000	1140000			1140000	.00
<b>Total</b>	<b>05</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	6000000	0	0	6000000	6000000			6000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>08</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	09	Through the Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	23538000	0	0	23538000	16538000		7000000	16538000	29.74
V	C	35309000	0	0	35309000	24809000		10500000	24809000	29.74
<b>Total</b>	<b>09</b>	<b>58847000</b>	<b>0</b>	<b>0</b>	<b>58847000</b>	<b>41347000</b>	<b>0</b>	<b>17500000</b>	<b>41347000</b>	
GH	10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Grants released to RAJFED (through the Co-operative Department)								
V	P	64000000	0	0	64000000	64000000			64000000	.00
V	C	96000000	0	0	96000000	96000000			96000000	.00
<b>Total</b>	<b>12</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
GH	13	Government College (for men) through the Higher Education Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	15	Through the Forest Department								
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>15</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
V	P	43800000	0	0	43800000	43800000	20000000	20000000	23800000	45.66
V	C	65700000	0	0	65700000	65700000	30000000	30000000	35700000	45.66
<b>Total</b>	<b>16</b>	<b>109500000</b>	<b>0</b>	<b>0</b>	<b>109500000</b>	<b>109500000</b>	<b>50000000</b>	<b>50000000</b>	<b>59500000</b>	
GH	17	Through the Gopalan Department								
V	P	3200000	0	0	3200000	2969360		230640	2969360	7.21
V	C	4800000	0	0	4800000	4457040		342960	4457040	7.15
<b>Total</b>	<b>17</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7426400</b>	<b>0</b>	<b>573600</b>	<b>7426400</b>	
GH	18	Through the Sri Karn Narendra Agriculture University, Jobner								
V	P	21320000	0	0	21320000	21320000			21320000	.00
V	C	31980000	0	0	31980000	31980000			31980000	.00
<b>Total</b>	<b>18</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	
GH	19	Through the Agriculture University Kota								
V	P	18000000	0	0	18000000	18000000			18000000	.00
V	C	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>19</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH	20	Through the Agriculture University Jodhpur								
V	P	18000000	0	0	18000000	0		18000000	0	100.00
V	C	27000000	0	0	27000000	0		27000000	0	100.00
<b>Total</b>	<b>20</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	
GH	21	Through the Watershed Development and Soil Conservation Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>2296920000</b>	<b>0</b>	<b>0</b>	<b>2296920000</b>	<b>1991458243</b>	<b>67694026</b>	<b>373155783</b>	<b>1923764217</b>	
SH	30	Agro and Food Processing Centre								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	31	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	543947000	1000	0	543948000	339477203	19256529	223727326	320220674	41.13
<b>Total</b>	<b>01</b>	<b>543947000</b>	<b>1000</b>	<b>0</b>	<b>543948000</b>	<b>339477203</b>	<b>19256529</b>	<b>223727326</b>	<b>320220674</b>	
GH	02	Through the Horticulture Department								
V	P	360100000	0	0	360100000	230225301	21589415	151464114	208635886	42.06
<b>Total</b>	<b>02</b>	<b>360100000</b>	<b>0</b>	<b>0</b>	<b>360100000</b>	<b>230225301</b>	<b>21589415</b>	<b>151464114</b>	<b>208635886</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	15716000	0	0	15716000	14946587	88985	858398	14857602	5.46
<b>Total</b>	<b>03</b>	<b>15716000</b>	<b>0</b>	<b>0</b>	<b>15716000</b>	<b>14946587</b>	<b>88985</b>	<b>858398</b>	<b>14857602</b>	
GH	04	Through the Animal Husbandry Department								

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 04	Through the Animal Husbandry Department									
V	P	179050000	0	0	179050000	92830520	14462378	100681858	78368142	56.23
<b>Total</b>	<b>04</b>	<b>179050000</b>	<b>0</b>	<b>0</b>	<b>179050000</b>	<b>92830520</b>	<b>14462378</b>	<b>100681858</b>	<b>78368142</b>	
GH 05	Through the Ground Water Department									
V	P	80100000	0	0	80100000	79816404	74965	358561	79741439	.45
<b>Total</b>	<b>05</b>	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>79816404</b>	<b>74965</b>	<b>358561</b>	<b>79741439</b>	
GH 06	Through the Water Resourcesr Department									
V	P	4840000	0	0	4840000	4337128	0	502872	4337128	10.39
<b>Total</b>	<b>06</b>	<b>4840000</b>	<b>0</b>	<b>0</b>	<b>4840000</b>	<b>4337128</b>	<b>0</b>	<b>502872</b>	<b>4337128</b>	
<b>Total</b>	<b>31</b>	<b>1183753000</b>	<b>1000</b>	<b>0</b>	<b>1183754000</b>	<b>761633143</b>	<b>55472272</b>	<b>477593129</b>	<b>706160871</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	881000	0	0	881000	881000	0	0	881000	.00
V	C	1320000	0	0	1320000	1320000	0	0	1320000	.00
<b>Total</b>	<b>01</b>	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	
GH 02	Soil Health Management									
V	P	24978000	0	0	24978000	20733904.2	714973.2	4959069	20018931	19.85
V	C	37465000	0	0	37465000	31140852.8	1045115.8	7369263	30095737	19.67
<b>Total</b>	<b>02</b>	<b>62443000</b>	<b>0</b>	<b>0</b>	<b>62443000</b>	<b>51874757</b>	<b>1760089</b>	<b>12328332</b>	<b>50114668</b>	
GH 03	Atmosphere Change and Sustainable Agriculture									
V	C	6000	0	0	6000	6000	0	0	6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Agriculture Forestry									
V	P	300000	0	0	300000	300000	0	0	300000	.00
V	C	452000	0	0	452000	452000	0	0	452000	.00
<b>Total</b>	<b>04</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	1600000	0	0	1600000	1600000	0	0	1600000	.00
V	C	2401000	0	0	2401000	2401000	0	0	2401000	.00
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000	0	0	400000	.00
V	C	601000	0	0	601000	601000	0	0	601000	.00
<b>Total</b>	<b>06</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	<b>35</b>	<b>70404000</b>	<b>0</b>	<b>0</b>	<b>70404000</b>	<b>59835757</b>	<b>1760089</b>	<b>12328332</b>	<b>58075668</b>	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	P	440000	0	0	440000	440000	0	0	440000	.00

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		O	S	R	T							
MH	2401	Crop Husbandry										
MI	800	Other expenditure										
SH	36	Traditional Agriculture Development Scheme										
GH	01	Through the Agriculture Department										
V	C	661000	0	0	661000	661000			661000		.00	
<b>Total</b>	01	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>			
<b>Total</b>	36	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>			
SH	37	Pradhanmantri Krishi Sinchai Yojana										
GH	01	Through the Agriculture Department										
V	P	680880000	0	0	680880000	554917456.4	54768962.2	180731505.8	500148494.2		26.54	
V	C	624419000	0	0	624419000	435475184.6	82265943.8	271209759.2	353209240.8		43.43	
<b>Total</b>	01	<b>1305299000</b>	<b>0</b>	<b>0</b>	<b>1305299000</b>	<b>990392641</b>	<b>137034906</b>	<b>451941265</b>	<b>853357735</b>			
GH	02	Through the Horticulture Department										
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	03	Through the E.G.S.Rural Development Department										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	37	<b>1305301000</b>	<b>0</b>	<b>0</b>	<b>1305301000</b>	<b>990394641</b>	<b>137034906</b>	<b>451941265</b>	<b>853359735</b>			
SH	38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy										
GH	01	Grants to Industrialist										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	39	Green Agriculture										
GH	01	Through the Agriculture Department										
V	C	6000	0	0	6000	6000			6000		.00	
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>			
GH	02	Through the Hoeticulture Department										
V	C	6000	0	0	6000	6000			6000		.00	
<b>Total</b>	02	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>			
GH	03	Through the Forest Department										
V	C	6000	0	0	6000	6000			6000		.00	
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>			
GH	04	Through the Animal Husbandry Department										
V	C	6000	0	0	6000	6000			6000		.00	
<b>Total</b>	04	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>			
GH	05	Through the Watershed and Soil Conservation Department										
V	C	6000	0	0	6000	6000			6000		.00	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>			
<b>Total</b>	39	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>			

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>5338470000</b>	<b>1000</b>	<b>0</b>	<b>5338471000</b>	<b>4164124205</b>	<b>314544658</b>	<b>1488891453</b>	<b>3849579547</b>	
<b>Total</b>	<b>2401</b>	<b>22445630000</b>	<b>57500000</b>	<b>0</b>	<b>22503130000</b>	<b>12119384218.36</b>	<b>1158622370.3</b>	<b>11542368151.94</b>	<b>10960761848.06</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								
SH	01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	36314000	0	0	36314000	18158000		18156000	18158000	50.00
<b>Total</b>	<b>01</b>	<b>36314000</b>	<b>0</b>	<b>0</b>	<b>36314000</b>	<b>18158000</b>	<b>0</b>	<b>18156000</b>	<b>18158000</b>	
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	69967000	0	0	69967000	34985000	17991000	52973000	16994000	75.71
<b>Total</b>	<b>02</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>34985000</b>	<b>17991000</b>	<b>52973000</b>	<b>16994000</b>	
SH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	5113000	0	0	5113000	2557000		2556000	2557000	49.99
<b>Total</b>	<b>05</b>	<b>5113000</b>	<b>0</b>	<b>0</b>	<b>5113000</b>	<b>2557000</b>	<b>0</b>	<b>2556000</b>	<b>2557000</b>	
SH	06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	63000000	0	0	63000000	31500000	15750000	47250000	15750000	75.00
<b>Total</b>	<b>06</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>31500000</b>	<b>15750000</b>	<b>47250000</b>	<b>15750000</b>	
SH	07	Granst-in -aid Agriculture University ,Kota								
V	P	11919000	0	0	11919000	5959000	2980000	8940000	2979000	75.01
<b>Total</b>	<b>07</b>	<b>11919000</b>	<b>0</b>	<b>0</b>	<b>11919000</b>	<b>5959000</b>	<b>2980000</b>	<b>8940000</b>	<b>2979000</b>	
<b>Total</b>	<b>004</b>	<b>186313000</b>	<b>0</b>	<b>0</b>	<b>186313000</b>	<b>93159000</b>	<b>36721000</b>	<b>129875000</b>	<b>56438000</b>	
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	46248000	0	0	46248000	38124000		8124000	38124000	17.57
<b>Total</b>	<b>01</b>	<b>46248000</b>	<b>0</b>	<b>0</b>	<b>46248000</b>	<b>38124000</b>	<b>0</b>	<b>8124000</b>	<b>38124000</b>	
GH	02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	30955000	0	0	30955000	22979000	3988000	11964000	18991000	38.65
<b>Total</b>	<b>02</b>	<b>30955000</b>	<b>0</b>	<b>0</b>	<b>30955000</b>	<b>22979000</b>	<b>3988000</b>	<b>11964000</b>	<b>18991000</b>	
GH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	233614000	0	0	233614000	116806000	58404000	175212000	58402000	75.00
<b>Total</b>	<b>03</b>	<b>233614000</b>	<b>0</b>	<b>0</b>	<b>233614000</b>	<b>116806000</b>	<b>58404000</b>	<b>175212000</b>	<b>58402000</b>	
GH	04	Granst-in -aid Agriculture University, Kota								
V	P	120700000	0	0	120700000	51300000	31200000	100600000	20100000	83.35
<b>Total</b>	<b>04</b>	<b>120700000</b>	<b>0</b>	<b>0</b>	<b>120700000</b>	<b>51300000</b>	<b>31200000</b>	<b>100600000</b>	<b>20100000</b>	
GH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	214960000	0	0	214960000	144490000		70470000	144490000	32.78
<b>Total</b>	<b>05</b>	<b>214960000</b>	<b>0</b>	<b>0</b>	<b>214960000</b>	<b>144490000</b>	<b>0</b>	<b>70470000</b>	<b>144490000</b>	
GH	06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								

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		O	S	R	T							
MH 2415	Agricultural Research and Education											
SM 01	Crop Husbandry											
MI 277	Education											
SH 01	Agriculture Education in Universities											
GH 06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed											
V	P	390001000	0	0	390001000	292501000		97500000	292501000	25.00		
<b>Total</b>	06	<b>390001000</b>	<b>0</b>	<b>0</b>	<b>390001000</b>	<b>292501000</b>	<b>0</b>	<b>97500000</b>	<b>292501000</b>			
GH 07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed											
V	P	685001000	0	0	685001000	513751000		171250000	513751000	25.00		
<b>Total</b>	07	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>513751000</b>	<b>0</b>	<b>171250000</b>	<b>513751000</b>			
GH 08	Sri Karn Narendra Agriculture University, Jobner-Committed											
V	P	460001000	0	0	460001000	345001000		115000000	345001000	25.00		
<b>Total</b>	08	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>345001000</b>	<b>0</b>	<b>115000000</b>	<b>345001000</b>			
GH 09	Agriculture University, Kota-Committed											
V	P	89001000	0	0	89001000	66751000		22250000	66751000	25.00		
<b>Total</b>	09	<b>89001000</b>	<b>0</b>	<b>0</b>	<b>89001000</b>	<b>66751000</b>	<b>0</b>	<b>22250000</b>	<b>66751000</b>			
GH 10	Agriculture university, Jodhpur-Committed											
V	P	530000000	0	0	530000000	397500000		132500000	397500000	25.00		
<b>Total</b>	10	<b>530000000</b>	<b>0</b>	<b>0</b>	<b>530000000</b>	<b>397500000</b>	<b>0</b>	<b>132500000</b>	<b>397500000</b>			
<b>Total</b>	01	<b>2323481000</b>	<b>0</b>	<b>0</b>	<b>2323481000</b>	<b>1631453000</b>	<b>93592000</b>	<b>785620000</b>	<b>1537861000</b>			
SH 02	Agriculture Education in Colleges											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	277	<b>2323482000</b>	<b>0</b>	<b>0</b>	<b>2323482000</b>	<b>1631454000</b>	<b>93592000</b>	<b>785620000</b>	<b>1537862000</b>			
<b>Total</b>	01	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1724613000</b>	<b>130313000</b>	<b>915495000</b>	<b>1594300000</b>			
<b>Total</b>	2415	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1724613000</b>	<b>130313000</b>	<b>915495000</b>	<b>1594300000</b>			
MH 2435	Other Agricultural Programmes											
SM 01	Marketing and quality control											
MI 001	Direction and Administration											
SH 01	Direction and Administration											
GH 01	Establishment Charges-Committed											
V	P	102270000	0	0	102270000	33442009	10157991	78985982	23284018	77.23		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>33443009</b>	<b>10157991</b>	<b>78985982</b>	<b>23285018</b>			
<b>Total</b>	01	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>33443009</b>	<b>10157991</b>	<b>78985982</b>	<b>23285018</b>			
<b>Total</b>	001	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>33443009</b>	<b>10157991</b>	<b>78985982</b>	<b>23285018</b>			
MI 102	Grading and quality control facilities											
SH 01	Ag- mark Laboratory - Committed											
V	P	14383000	0	0	14383000	6506008	890488	8767480	5615520	60.96		
<b>Total</b>	01	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>6506008</b>	<b>890488</b>	<b>8767480</b>	<b>5615520</b>			
<b>Total</b>	102	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>6506008</b>	<b>890488</b>	<b>8767480</b>	<b>5615520</b>			

Month & Year of Account		12 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
<b>Total</b>	01	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>39949017</b>	<b>11048479</b>	<b>87753462</b>	<b>28900538</b>	
<b>Total</b>	2435	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>39949017</b>	<b>11048479</b>	<b>87753462</b>	<b>28900538</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	National Horticulture Mission								
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	04	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	119	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Mission for Livelihood								
GH	01	Rajasthan Mission on Skill and Llivelihood Company								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	02	Through the agency of Agriculture Department								
GH	01	Building								
V	P	71000000	0	0	71000000	10200000		60800000	10200000	85.63
<b>Total</b>	01	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>10200000</b>	<b>0</b>	<b>60800000</b>	<b>10200000</b>	
GH	03	Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	04	Mission for Livelihood								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	200000000	0	0	200000000	203299400	68587000	65287600	134712400	32.64
<b>Total</b>	05	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>203299400</b>	<b>68587000</b>	<b>65287600</b>	<b>134712400</b>	
GH	06	Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
<b>Total</b>	<b>02</b>	<b>276002000</b>	<b>0</b>	<b>0</b>	<b>276002000</b>	<b>218501400</b>	<b>68587000</b>	<b>126087600</b>	<b>149914400</b>	
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		36200000	0	0	36200000	36200000		36200000		.00
V C		61800000	0	0	61800000	61800000		61800000		.00
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	
GH 02	Through the Horticulture Department									
V P		119720000	0	0	119720000	113397533	3155528	9477995	110242005	7.92
V C		205380000	0	0	205380000	195896304	4733294	14216990	191163010	6.92
<b>Total</b>	<b>02</b>	<b>325100000</b>	<b>0</b>	<b>0</b>	<b>325100000</b>	<b>309293837</b>	<b>7888822</b>	<b>23694985</b>	<b>301405015</b>	
GH 03	Through the Animal Husbandry Department									
V P		79031000	0	0	79031000	61616000		17415000	61616000	22.04
V C		141045000	0	0	141045000	114922000		26123000	114922000	18.52
<b>Total</b>	<b>03</b>	<b>220076000</b>	<b>0</b>	<b>0</b>	<b>220076000</b>	<b>176538000</b>	<b>0</b>	<b>43538000</b>	<b>176538000</b>	
GH 04	Through the Chief Engineer, Water Resources Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V P		20000000	0	0	20000000	4000000		16000000	4000000	80.00
V C		30000000	0	0	30000000	6000000		24000000	6000000	80.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>10000000</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	
GH 06	Through the University and Higher Education Department									
V P		4000000	0	0	4000000	4000000			4000000	.00
V C		6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 07	Through the Agriculture Marketing Board									
V P		48000000	0	0	48000000	48000000	8750000	8750000	39250000	18.23
V C		72000000	0	0	72000000	72000000	13125000	13125000	58875000	18.23
<b>Total</b>	<b>07</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>21875000</b>	<b>21875000</b>	<b>98125000</b>	
GH 08	Through the Rajasthan State Seed Corporation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Through the Forest Department									
V P		57448000	0	0	57448000	47578892		9869108	47578892	17.18
V C		142572000	0	0	142572000	127667675	2213	14906538	127665462	10.46
<b>Total</b>	<b>09</b>	<b>200020000</b>	<b>0</b>	<b>0</b>	<b>200020000</b>	<b>175246567</b>	<b>2213</b>	<b>24775646</b>	<b>175244354</b>	
<b>Total</b>	<b>03</b>	<b>1023198000</b>	<b>0</b>	<b>0</b>	<b>1023198000</b>	<b>899080404</b>	<b>29766035</b>	<b>153883631</b>	<b>869314369</b>	
SH 04	Pradhanmantri Krishi Sinchai Yojana									

Month & Year of Account		12 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Through the Horticulture Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through the Water Resources Department									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04	Through the Watershed Development and Soil Conservation Department									
V	P	224000000	0	0	224000000	224000000			224000000	.00
V	C	419995000	0	0	419995000	419995000			419995000	.00
<b>Total</b>	<b>04</b>	<b>643995000</b>	<b>0</b>	<b>0</b>	<b>643995000</b>	<b>643995000</b>	<b>0</b>	<b>0</b>	<b>643995000</b>	
<b>Total</b>	<b>04</b>	<b>644000000</b>	<b>0</b>	<b>0</b>	<b>644000000</b>	<b>644000000</b>	<b>0</b>	<b>0</b>	<b>644000000</b>	
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	133269000	0	0	133269000	110745000	67200	22591200	110677800	16.95
<b>Total</b>	<b>01</b>	<b>133269000</b>	<b>0</b>	<b>0</b>	<b>133269000</b>	<b>110745000</b>	<b>67200</b>	<b>22591200</b>	<b>110677800</b>	
GH 02	Through the Horticulture Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	425746000	0	0	425746000	197089643	30242067	258898424	166847576	60.81
<b>Total</b>	<b>03</b>	<b>425746000</b>	<b>0</b>	<b>0</b>	<b>425746000</b>	<b>197089643</b>	<b>30242067</b>	<b>258898424</b>	<b>166847576</b>	
GH 04	Through the Animal Husbandry									
V	P	181300000	0	0	181300000	181300000			181300000	.00
<b>Total</b>	<b>04</b>	<b>181300000</b>	<b>0</b>	<b>0</b>	<b>181300000</b>	<b>181300000</b>	<b>0</b>	<b>0</b>	<b>181300000</b>	
GH 05	Through the Ground Water Department									
V	P	33800000	0	0	33800000	33800000			33800000	.00
<b>Total</b>	<b>05</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	
GH 06	Through the Water Resources Department									
V	P	392662000	0	0	392662000	276613864	34382127	150430263	242231737	38.31
<b>Total</b>	<b>06</b>	<b>392662000</b>	<b>0</b>	<b>0</b>	<b>392662000</b>	<b>276613864</b>	<b>34382127</b>	<b>150430263</b>	<b>242231737</b>	
<b>Total</b>	<b>06</b>	<b>1166780000</b>	<b>0</b>	<b>0</b>	<b>1166780000</b>	<b>799551507</b>	<b>64691394</b>	<b>431919887</b>	<b>734860113</b>	
<b>Total</b>	<b>800</b>	<b>3109980000</b>	<b>0</b>	<b>0</b>	<b>3109980000</b>	<b>2561133311</b>	<b>163044429</b>	<b>711891118</b>	<b>2398088882</b>	
<b>Total</b>	<b>4401</b>	<b>3115482000</b>	<b>0</b>	<b>0</b>	<b>3115482000</b>	<b>2566635311</b>	<b>163044429</b>	<b>711891118</b>	<b>2403590882</b>	
MH 6401	Loans for Crop Husbandry									
MI 103	Seeds									



Month & Year of Account		12		2018						
Grant Number:		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6401	Loans for Crop Husbandry								
MI	103	Seeds								
SH	04	Loans to State Agriculture Industry Corporation Limited								
V	P	1500000	0	0	1500000	1500000		1500000		.00
Total	04	1500000	0	0	1500000	1500000	0	0	1500000	
Total	103	1500000	0	0	1500000	1500000	0	0	1500000	
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Technal University, Udaipur								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	1000	260000000	0	260001000	-56399000	132300000	448700000	-188699000	172.58
Total	02	1000	260000000	0	260001000	-56399000	132300000	448700000	-188699000	
Total	09	2000	260000000	0	260002000	-56398000	132300000	448700000	-188698000	
Total	800	2000	260000000	0	260002000	-56398000	132300000	448700000	-188698000	
Total	6401	1502000	260000000	0	261502000	-54898000	132300000	448700000	-187198000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
V	P	800000000	0	0	800000000	650000000		150000000	650000000	18.75
Total	01	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	01	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	190	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	02	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	6408	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	037	28989063000	317500000	0	29306563000	17045683546.36	1595328278.3	13856207731.94	15450355268.06	
Month & Year of Account		12		2018						
Grant Number:		038		MINOR IRRIGATION AND SOIL CONSERVATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								

Month & Year of Account		12 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	60484000	0	0	60484000	20360744	4115390	44238646	16245354	73.14
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>60485000</b>	<b>0</b>	<b>0</b>	<b>60485000</b>	<b>20361744</b>	<b>4115390</b>	<b>44238646</b>	<b>16246354</b>	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	2098851	2872717	27478866	-773866	102.90
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>2098851</b>	<b>2872717</b>	<b>27478866</b>	<b>-773866</b>	
<b>Total</b>	<b>01</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>22460595</b>	<b>6988107</b>	<b>71717512</b>	<b>15472488</b>	
<b>Total</b>	<b>001</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>22460595</b>	<b>6988107</b>	<b>71717512</b>	<b>15472488</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	24920000	0	0	24920000	9103054	2159844	17976790	6943210	72.14
<b>Total</b>	<b>18</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>9103054</b>	<b>2159844</b>	<b>17976790</b>	<b>6943210</b>	
GH	19	Work Plan at River velly - Committed								
V	P	9242000	0	0	9242000	3023496	587456	6805960	2436040	73.64
<b>Total</b>	<b>19</b>	<b>9242000</b>	<b>0</b>	<b>0</b>	<b>9242000</b>	<b>3023496</b>	<b>587456</b>	<b>6805960</b>	<b>2436040</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2986000	0	0	2986000	1205223	132711	1913488	1072512	64.08
<b>Total</b>	<b>20</b>	<b>2986000</b>	<b>0</b>	<b>0</b>	<b>2986000</b>	<b>1205223</b>	<b>132711</b>	<b>1913488</b>	<b>1072512</b>	
<b>Total</b>	<b>02</b>	<b>37148000</b>	<b>0</b>	<b>0</b>	<b>37148000</b>	<b>13331773</b>	<b>2880011</b>	<b>26696238</b>	<b>10451762</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)								
V	P	13802000	0	0	13802000	5586498		8215502	5586498	59.52
<b>Total</b>	<b>03</b>	<b>13802000</b>	<b>0</b>	<b>0</b>	<b>13802000</b>	<b>5586498</b>	<b>0</b>	<b>8215502</b>	<b>5586498</b>	
<b>Total</b>	<b>102</b>	<b>50950000</b>	<b>0</b>	<b>0</b>	<b>50950000</b>	<b>18918271</b>	<b>2880011</b>	<b>34911740</b>	<b>16038260</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	135410000	0	0	135410000	-74582824	27850251	237843075	-102433075	175.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>135411000</b>	<b>0</b>	<b>0</b>	<b>135411000</b>	<b>-74581824</b>	<b>27850251</b>	<b>237843075</b>	<b>-102432075</b>	
GH	03	Establishment Charge - Committed								
V	P	225177000	0	0	225177000	88036875	17556242	154696367	70480633	68.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>225178000</b>	<b>0</b>	<b>0</b>	<b>225178000</b>	<b>88037875</b>	<b>17556242</b>	<b>154696367</b>	<b>70481633</b>	
<b>Total</b>	<b>01</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>13456051</b>	<b>45406493</b>	<b>392539442</b>	<b>-31950442</b>	
<b>Total</b>	<b>196</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>13456051</b>	<b>45406493</b>	<b>392539442</b>	<b>-31950442</b>	
<b>Total</b>	<b>2402</b>	<b>498729000</b>	<b>0</b>	<b>0</b>	<b>498729000</b>	<b>54834917</b>	<b>55274611</b>	<b>499168694</b>	<b>-439694</b>	

Month & Year of Account		12 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V	P	170490000	0	0	170490000	59658807	13513518	124344711	46145289	72.93
<b>Total</b>	<b>01</b>	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>59658807</b>	<b>13513518</b>	<b>124344711</b>	<b>46145289</b>	
<b>Total</b>	<b>005</b>	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>59658807</b>	<b>13513518</b>	<b>124344711</b>	<b>46145289</b>	
<b>Total</b>	<b>02</b>	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>59658807</b>	<b>13513518</b>	<b>124344711</b>	<b>46145289</b>	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Executive - Committed									
V	P	462275000	0	0	462275000	168137098.5	24588309	318726210.5	143548789.5	68.95
<b>Total</b>	<b>02</b>	<b>462275000</b>	<b>0</b>	<b>0</b>	<b>462275000</b>	<b>168137098.5</b>	<b>24588309</b>	<b>318726210.5</b>	<b>143548789.5</b>	
GH 03	Direction and Administration (Ground water Department) - Committed									
V	P	88599000	0	0	88599000	32924505	7021716	62696211	25902789	70.76
C	P	1000	0	0	1000	-142490		143490	-142490	14349.00
<b>Total</b>	<b>03</b>	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	<b>32782015</b>	<b>7021716</b>	<b>62839701</b>	<b>25760299</b>	
<b>Total</b>	<b>01</b>	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>200921113.5</b>	<b>31610025</b>	<b>381565911.5</b>	<b>169311088.5</b>	
<b>Total</b>	<b>103</b>	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>200921113.5</b>	<b>31610025</b>	<b>381565911.5</b>	<b>169311088.5</b>	
<b>Total</b>	<b>03</b>	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>200921113.5</b>	<b>31610025</b>	<b>381565911.5</b>	<b>169311088.5</b>	
<b>Total</b>	<b>2702</b>	<b>721367000</b>	<b>0</b>	<b>0</b>	<b>721367000</b>	<b>260579920.5</b>	<b>45123543</b>	<b>505910622.5</b>	<b>215456377.5</b>	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4402</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Building construction									

Month & Year of Account		12 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	5600000	0	0	5600000	5520051		79949	5520051	1.43
<b>Total</b>	<b>02</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5520051</b>	<b>0</b>	<b>79949</b>	<b>5520051</b>	
<b>Total</b>	<b>01</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>0</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	<b>102</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>0</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	<b>4702</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>0</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	<b>038</b>	<b>1225698000</b>	<b>0</b>	<b>0</b>	<b>1225698000</b>	<b>320936888.5</b>	<b>100398154</b>	<b>1005159265.5</b>	<b>220538734.5</b>	
Month & Year of Account		12 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	105248000	0	0	105248000	44752174	7254666	67750492	37497508	64.37
<b>Total</b>	<b>01</b>	<b>105248000</b>	<b>0</b>	<b>0</b>	<b>105248000</b>	<b>44752174</b>	<b>7254666</b>	<b>67750492</b>	<b>37497508</b>	
GH	03	Veterinary Council (C.S.S.)								
V	P	2400000	0	0	2400000	2400000			2400000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>03</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH	11	Assistance to Animal Husbandry University								
V	P	406617000	0	0	406617000	224035000	20725000	203307000	203310000	50.00
<b>Total</b>	<b>11</b>	<b>406617000</b>	<b>0</b>	<b>0</b>	<b>406617000</b>	<b>224035000</b>	<b>20725000</b>	<b>203307000</b>	<b>203310000</b>	
GH	12	National Animal Disease Reporting System (Central Sponsored Scheme)								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	6863000	0	0	6863000	3669371	354432	3548061	3314939	51.70
<b>Total</b>	<b>13</b>	<b>6863000</b>	<b>0</b>	<b>0</b>	<b>6863000</b>	<b>3669371</b>	<b>354432</b>	<b>3548061</b>	<b>3314939</b>	
GH	15	Head Office-committed								
V	P	770258000	0	0	770258000	286829902	59736516	543164614	227093386	70.52
<b>Total</b>	<b>15</b>	<b>770258000</b>	<b>0</b>	<b>0</b>	<b>770258000</b>	<b>286829902</b>	<b>59736516</b>	<b>543164614</b>	<b>227093386</b>	
<b>Total</b>	<b>01</b>	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>564090447</b>	<b>88070614</b>	<b>817770167</b>	<b>476019833</b>	

Month & Year of Account		12 2018								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
<b>Total</b>	001	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>564090447</b>	<b>88070614</b>	<b>817770167</b>	<b>476019833</b>	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V	P	982095000	0	0	982095000	252890746	90823261	820027515	162067485	83.50
<b>Total</b>	05	<b>982095000</b>	<b>0</b>	<b>0</b>	<b>982095000</b>	<b>252890746</b>	<b>90823261</b>	<b>820027515</b>	<b>162067485</b>	
SH 08	Regional Bio-logical Unit									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Establishment of Polyclinics									
V	P	116313000	0	0	116313000	41907828	9704990	84110162	32202838	72.31
<b>Total</b>	11	<b>116313000</b>	<b>0</b>	<b>0</b>	<b>116313000</b>	<b>41907828</b>	<b>9704990</b>	<b>84110162</b>	<b>32202838</b>	
SH 15	Operation Rinderpest Zero (100% CSS)									
V	C	2984000	0	0	2984000	2984000			2984000	.00
<b>Total</b>	15	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									
V	P	10005000	0	0	10005000	7725555	309869	2589314	7415686	25.88
V	C	16687000	0	0	16687000	14117523	1317013	3886490	12800510	23.29
<b>Total</b>	17	<b>26692000</b>	<b>0</b>	<b>0</b>	<b>26692000</b>	<b>21843078</b>	<b>1626882</b>	<b>6475804</b>	<b>20216196</b>	
SH 20	National Brusela Control Scheme									
V	P	721000	0	0	721000	721000			721000	.00
V	C	1081000	0	0	1081000	1081000			1081000	.00
<b>Total</b>	20	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH 22	Foot and Mouth Disease Control Programme									
V	P	31882000	0	0	31882000	4849518	422589	27455071	4426929	86.11
V	C	47822000	0	0	47822000	4056101	605147	44371046	3450954	92.78
<b>Total</b>	22	<b>79704000</b>	<b>0</b>	<b>0</b>	<b>79704000</b>	<b>8905619</b>	<b>1027736</b>	<b>71826117</b>	<b>7877883</b>	
SH 23	P.P.R. Disease Control Programme									
V	P	5341000	0	0	5341000	5341000			5341000	.00
V	C	8011000	0	0	8011000	8011000			8011000	.00
<b>Total</b>	23	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	
SH 26	Hospitals and Dispensaries									
GH 01	Veterinary Centre - Committed									
V	P	5030521000	0	0	5030521000	2003122099	368281985	3395680886	1634840114	67.50
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>2003222099</b>	<b>368281985</b>	<b>3395680886</b>	<b>1634940114</b>	
<b>Total</b>	26	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>2003222099</b>	<b>368281985</b>	<b>3395680886</b>	<b>1634940114</b>	
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
V	P	63116000	0	0	63116000	23898220	4188583	43406363	19709637	68.77

Month & Year of Account		12 2018								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
<b>Total</b>	01	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>23898220</b>	<b>4188583</b>	<b>43406363</b>	<b>19709637</b>	
<b>Total</b>	27	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>23898220</b>	<b>4188583</b>	<b>43406363</b>	<b>19709637</b>	
SH 28	Animal Disease Remedy Centre									
GH 01	Animal Disease Control - Committed									
V	P	136520000	0	0	136520000	49444407	10274189	97349782	39170218	71.31
<b>Total</b>	01	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>49444407</b>	<b>10274189</b>	<b>97349782</b>	<b>39170218</b>	
<b>Total</b>	28	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>49444407</b>	<b>10274189</b>	<b>97349782</b>	<b>39170218</b>	
<b>Total</b>	101	<b>6453200000</b>	<b>0</b>	<b>0</b>	<b>6453200000</b>	<b>2420250997</b>	<b>485927626</b>	<b>4518876629</b>	<b>1934323371</b>	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	5187000	0	0	5187000	2360002	740652	3567650	1619350	68.78
<b>Total</b>	01	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	<b>2360002</b>	<b>740652</b>	<b>3567650</b>	<b>1619350</b>	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	65845200	15496315	49651115	50348885	49.65
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>65845200</b>	<b>15496315</b>	<b>49651115</b>	<b>50348885</b>	
<b>Total</b>	16	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>65845200</b>	<b>15496315</b>	<b>49651115</b>	<b>50348885</b>	
SH 18	National Cow and Buffalo Breeding Project									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	18	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	33886000	0	0	33886000	12647838	2319017	23557179	10328821	69.52
<b>Total</b>	01	<b>33886000</b>	<b>0</b>	<b>0</b>	<b>33886000</b>	<b>12647838</b>	<b>2319017</b>	<b>23557179</b>	<b>10328821</b>	
GH 03	Grants to Gau-shala									
V	P	1300000000	1000	0	1300001000	650160799	330622075	980462276	319538724	75.42
<b>Total</b>	03	<b>1300000000</b>	<b>1000</b>	<b>0</b>	<b>1300001000</b>	<b>650160799</b>	<b>330622075</b>	<b>980462276</b>	<b>319538724</b>	
GH 04	Assistance to stop Cow Slaughter									
V	P	20000000	0	0	20000000	13387200	44512	6657312	13342688	33.29
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13387200</b>	<b>44512</b>	<b>6657312</b>	<b>13342688</b>	
<b>Total</b>	20	<b>1353886000</b>	<b>1000</b>	<b>0</b>	<b>1353887000</b>	<b>676195837</b>	<b>332985604</b>	<b>1010676767</b>	<b>343210233</b>	
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
V	P	112731000	0	0	112731000	44995270	7655141	75390871	37340129	66.88

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Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	102	Cattle and Buffalo Development								
SH	21	Cattle Breeding								
GH	01	Cattle and Poultry Farm -Committed								
<b>Total</b>	01	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>44995270</b>	<b>7655141</b>	<b>75390871</b>	<b>37340129</b>	
<b>Total</b>	21	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>44995270</b>	<b>7655141</b>	<b>75390871</b>	<b>37340129</b>	
SH	22	National Bowine Productivity Mission								
GH	01	Productivity Mission								
V	P	1000	0	0	1000	-3534000		3535000	-3534000	*****
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3533000</b>	<b>0</b>	<b>3535000</b>	<b>-3533000</b>	
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3533000</b>	<b>0</b>	<b>3535000</b>	<b>-3533000</b>	
SH	23	Sheep and Goat Heridity Improvement Scheme								
GH	01	Sheep and Goat development								
V	P	78949000	0	0	78949000	78949000			78949000	.00
V	C	118423000	0	0	118423000	118423000			118423000	.00
<b>Total</b>	01	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	
<b>Total</b>	23	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	
SH	24	Poultry production								
GH	01	Poultry development								
V	P	3242000	0	0	3242000	3242000			3242000	.00
V	C	4862000	0	0	4862000	4862000			4862000	.00
<b>Total</b>	01	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	
<b>Total</b>	24	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	
SH	25	Rajasthan Cow Conservation and Promotion, Reserve Fund								
GH	01	Expenditure from Rajasthan Cow Conservation and Promotion, Reserve Fund								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	25	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>1782283000</b>	<b>3000</b>	<b>0</b>	<b>1782286000</b>	<b>996342309</b>	<b>356877712</b>	<b>1142821403</b>	<b>639464597</b>	
MI	107	Fodder and Feed Development								
SH	01	Feed Fodder Scheme								
V	P	1100000	0	0	1100000	1057281		42719	1057281	3.88
V	C	1660000	0	0	1660000	1413449	158986	405537	1254463	24.43
<b>Total</b>	01	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2470730</b>	<b>158986</b>	<b>448256</b>	<b>2311744</b>	
<b>Total</b>	107	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2470730</b>	<b>158986</b>	<b>448256</b>	<b>2311744</b>	
MI	108	Livestock and Hen Insurance								
SH	01	Directorate of Animal Husbandry Department								
GH	01	Cattle Insurance								
V	P	15001000	0	0	15001000	11401000		3600000	11401000	24.00
V	C	21001000	0	0	21001000	16601000		4400000	16601000	20.95

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		O	S	R	T					
MH 2403	Animal Husbandry									
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
<b>Total</b>	108	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V	P	13788000	0	0	13788000	5738472	912530	8962058	4825942	65.00
<b>Total</b>	02	<b>13788000</b>	<b>0</b>	<b>0</b>	<b>13788000</b>	<b>5738472</b>	<b>912530</b>	<b>8962058</b>	<b>4825942</b>	
SH 03	Animal Husbandry Centre									
GH 01	Training - Committed									
V	P	48112000	0	0	48112000	17433309	4239643	34918334	13193666	72.58
<b>Total</b>	01	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>17433309</b>	<b>4239643</b>	<b>34918334</b>	<b>13193666</b>	
<b>Total</b>	03	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>17433309</b>	<b>4239643</b>	<b>34918334</b>	<b>13193666</b>	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	109	<b>61904000</b>	<b>0</b>	<b>0</b>	<b>61904000</b>	<b>23175781</b>	<b>5152173</b>	<b>43880392</b>	<b>18023608</b>	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 01	Through the Animal Husbandry Department - Committed									
V	P	7682000	0	0	7682000	2294621	862656	6250035	1431965	81.36
<b>Total</b>	01	<b>7682000</b>	<b>0</b>	<b>0</b>	<b>7682000</b>	<b>2294621</b>	<b>862656</b>	<b>6250035</b>	<b>1431965</b>	
GH 02	Through the Revenue Board									
V	C	7051000	0	0	7051000	51000		7000000	51000	99.28
<b>Total</b>	02	<b>7051000</b>	<b>0</b>	<b>0</b>	<b>7051000</b>	<b>51000</b>	<b>0</b>	<b>7000000</b>	<b>51000</b>	
GH 03	Cattle Census - Committed									
V	P	5060000	0	0	5060000	2563507	361159	2857652	2202348	56.48
<b>Total</b>	03	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>2563507</b>	<b>361159</b>	<b>2857652</b>	<b>2202348</b>	
<b>Total</b>	01	<b>19793000</b>	<b>0</b>	<b>0</b>	<b>19793000</b>	<b>4909128</b>	<b>1223815</b>	<b>16107687</b>	<b>3685313</b>	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V	P	14401000	0	0	14401000	2695382	306142	12011760	2389240	83.41
V	C	21158000	0	0	21158000	11356553	3288764	13090211	8067789	61.87
<b>Total</b>	02	<b>35559000</b>	<b>0</b>	<b>0</b>	<b>35559000</b>	<b>14051935</b>	<b>3594906</b>	<b>25101971</b>	<b>10457029</b>	
<b>Total</b>	113	<b>55352000</b>	<b>0</b>	<b>0</b>	<b>55352000</b>	<b>18961063</b>	<b>4818721</b>	<b>41209658</b>	<b>14142342</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									



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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1300000000	0	0	1300000000	1300000000		1300000000	.00	
<b>Total</b>	01	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
SH	03	Rajasthan Cow Conservation and Promotion, Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>1300000000</b>	<b>1000</b>	<b>0</b>	<b>1300001000</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
<b>Total</b>	2403	<b>10985291000</b>	<b>4000</b>	<b>0</b>	<b>10985295000</b>	<b>5353294327</b>	<b>941005832</b>	<b>6573006505</b>	<b>4412288495</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grant to Rajasthan Rajya Co-operative Dairy Federation								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	40100000	0	0	40100000	8786000	31314000	8786000	78.09	
<b>Total</b>	01	<b>40101000</b>	<b>0</b>	<b>0</b>	<b>40101000</b>	<b>8787000</b>	<b>0</b>	<b>31314000</b>	<b>8787000</b>	
SH	02	Incentives to Milk Co-operatives								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Grant for Bulk Milk Cooling Pasteurization								
GH	01	Grant to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Grant to Milk Co-operative Societies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	195	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>8790000</b>	<b>0</b>	<b>31314000</b>	<b>8790000</b>	
<b>Total</b>	2404	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>8790000</b>	<b>0</b>	<b>31314000</b>	<b>8790000</b>	
MH	2405	Fisheries								
MI	001	Direction and Administration								
SH	01	General Direction								
V	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	02	Supervisory Staff								
V	P	8800000	0	0	8800000	4516214	433119	4716905	4083095	
									53.60	

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		O	S	R	T					
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 02	Supervisory Staff									
<b>Total</b>	<b>02</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>4516214</b>	<b>433119</b>	<b>4716905</b>	<b>4083095</b>	
SH 03	District Office-Committed									
V P		106218000	0	0	106218000	43248465	6800777	69770312	36447688	65.69
<b>Total</b>	<b>03</b>	<b>106218000</b>	<b>0</b>	<b>0</b>	<b>106218000</b>	<b>43248465</b>	<b>6800777</b>	<b>69770312</b>	<b>36447688</b>	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V P		35888000	0	0	35888000	15375797	1729589	22241792	13646208	61.98
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>15376797</b>	<b>1729589</b>	<b>22241792</b>	<b>13647208</b>	
<b>Total</b>	<b>04</b>	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>15376797</b>	<b>1729589</b>	<b>22241792</b>	<b>13647208</b>	
<b>Total</b>	<b>001</b>	<b>150957000</b>	<b>0</b>	<b>0</b>	<b>150957000</b>	<b>63191476</b>	<b>8963485</b>	<b>96729009</b>	<b>54227991</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V P		10000	0	0	10000	283		9717	283	97.17
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>283</b>	<b>0</b>	<b>9717</b>	<b>283</b>	
SH 04	Fish Seed Production									
V P		700000	0	0	700000	341220	29561	388341	311659	55.48
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>341220</b>	<b>29561</b>	<b>388341</b>	<b>311659</b>	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V P		100000	0	0	100000	100000			100000	.00
V C		100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V P		3920000	0	0	3920000	3200000		720000	3200000	18.37
V C		5880000	0	0	5880000	4872000		1008000	4872000	17.14
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>8072000</b>	<b>0</b>	<b>1728000</b>	<b>8072000</b>	
GH 02	Craft and Gear									
V C		12733000	0	0	12733000	12692835		40165	12692835	.32
<b>Total</b>	<b>02</b>	<b>12733000</b>	<b>0</b>	<b>0</b>	<b>12733000</b>	<b>12692835</b>	<b>0</b>	<b>40165</b>	<b>12692835</b>	
GH 03	Fish Farmer Training									
V P		1600000	0	0	1600000	1322210		277790	1322210	17.36
<b>Total</b>	<b>03</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1322210</b>	<b>0</b>	<b>277790</b>	<b>1322210</b>	

Month & Year of Account		12 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
<b>Total</b>	<b>10</b>	<b>24133000</b>	<b>0</b>	<b>0</b>	<b>24133000</b>	<b>22087045</b>	<b>0</b>	<b>2045955</b>	<b>22087045</b>	
<b>Total</b>	<b>101</b>	<b>26543000</b>	<b>0</b>	<b>0</b>	<b>26543000</b>	<b>24128548</b>	<b>29561</b>	<b>2444013</b>	<b>24098987</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	175000	0	0	175000	172704		2296	172704	1.31
<b>Total</b>	<b>01</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>172704</b>	<b>0</b>	<b>2296</b>	<b>172704</b>	
<b>Total</b>	<b>109</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>172704</b>	<b>0</b>	<b>2296</b>	<b>172704</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	100000	0	0	100000	71740		28260	71740	28.26
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71740</b>	<b>0</b>	<b>28260</b>	<b>71740</b>	
<b>Total</b>	<b>800</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71740</b>	<b>0</b>	<b>28260</b>	<b>71740</b>	
<b>Total</b>	<b>2405</b>	<b>177775000</b>	<b>0</b>	<b>0</b>	<b>177775000</b>	<b>87564468</b>	<b>8993046</b>	<b>99203578</b>	<b>78571422</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	11694000	0	0	11694000	5848000	2923000	8769000	2925000	74.99
<b>Total</b>	<b>02</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>2923000</b>	<b>8769000</b>	<b>2925000</b>	
<b>Total</b>	<b>120</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>2923000</b>	<b>8769000</b>	<b>2925000</b>	
<b>Total</b>	<b>03</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>2923000</b>	<b>8769000</b>	<b>2925000</b>	
<b>Total</b>	<b>2415</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>2923000</b>	<b>8769000</b>	<b>2925000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	2000000	0	0	2000000	0		2000000	0	100.00
V	C	3000000	0	0	3000000	0		3000000	0	100.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	20001000		80000000	20001000	80.00
<b>Total</b>	<b>01</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>20001000</b>	<b>0</b>	<b>80000000</b>	<b>20001000</b>	
<b>Total</b>	<b>10</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>20001000</b>	<b>0</b>	<b>80000000</b>	<b>20001000</b>	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	10000000	0	0	10000000	10000000			10000000	.00

Month & Year of Account		12 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	11	10000000	0	0	10000000	10000000	0	0	10000000	
SH	12	R.I.D.F. XXIII Scheme financed by NABARD								
GH	01	Construction works								
V	P	50001000	0	0	50001000	50001000			50001000	.00
Total	01	50001000	0	0	50001000	50001000	0	0	50001000	
Total	12	50001000	0	0	50001000	50001000	0	0	50001000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								
		R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	0	2000	0	2000	2000			2000	.00
Total	01	0	2000	0	2000	2000	0	0	2000	
Total	14	0	2000	0	2000	2000	0	0	2000	
Total	101	165002000	2000	0	165004000	80004000	0	85000000	80004000	
Total	4403	165002000	2000	0	165004000	80004000	0	85000000	80004000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000			300000	.00
Total	07	300000	0	0	300000	300000	0	0	300000	
Total	02	300000	0	0	300000	300000	0	0	300000	
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	5000000	0	0	5000000	5000000			5000000	.00

Month & Year of Account		12 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH	02	Pearl Husbandry								
V	P	0	1000	0	1000	1000		1000	.00	
V	C	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>2000</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>10002000</b>		
<b>Total</b>	<b>101</b>	<b>10301000</b>	<b>2000</b>	<b>0</b>	<b>10303000</b>	<b>10303000</b>	<b>0</b>	<b>10303000</b>		
<b>Total</b>	<b>4405</b>	<b>10301000</b>	<b>2000</b>	<b>0</b>	<b>10303000</b>	<b>10303000</b>	<b>0</b>	<b>10303000</b>		
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>039</b>	<b>11390170000</b>	<b>8000</b>	<b>0</b>	<b>11390178000</b>	<b>5545806795</b>	<b>952921878</b>	<b>6797293083</b>	<b>4592884917</b>	
Month & Year of Account		12 2018								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	08	Consumer Industries								
MI	204	Leather								

Month & Year of Account		12 2018								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	2016000	0	0	2016000	893682	64576	1186894	829106	58.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>894682</b>	<b>64576</b>	<b>1186894</b>	<b>830106</b>	
<b>Total</b>	600	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>894682</b>	<b>64576</b>	<b>1186894</b>	<b>830106</b>	
<b>Total</b>	08	<b>2018000</b>	<b>0</b>	<b>0</b>	<b>2018000</b>	<b>895682</b>	<b>64576</b>	<b>1186894</b>	<b>831106</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	6348000	0	0	6348000	3336241	299954	3311713	3036287	52.17
<b>Total</b>	02	<b>6348000</b>	<b>0</b>	<b>0</b>	<b>6348000</b>	<b>3336241</b>	<b>299954</b>	<b>3311713</b>	<b>3036287</b>	
SH 03	State Enterprises Bureau									
V	P	2550000	0	0	2550000	2550000			2550000	.00
<b>Total</b>	03	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	5957000	0	0	5957000	1565357	506085	4897728	1059272	82.22
<b>Total</b>	01	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>1565357</b>	<b>506085</b>	<b>4897728</b>	<b>1059272</b>	
<b>Total</b>	09	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>1565357</b>	<b>506085</b>	<b>4897728</b>	<b>1059272</b>	
<b>Total</b>	001	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>7451598</b>	<b>806039</b>	<b>8209441</b>	<b>6645559</b>	
<b>Total</b>	80	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>7451598</b>	<b>806039</b>	<b>8209441</b>	<b>6645559</b>	
<b>Total</b>	2852	<b>16873000</b>	<b>0</b>	<b>0</b>	<b>16873000</b>	<b>8347280</b>	<b>870615</b>	<b>9396335</b>	<b>7476665</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	2531650		-2530650	2531650	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		12		2018						
Grant Number:		040		STATE ENTERPRISES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	60	Others								
MI	600	Others								
SH	03	Joint Capital Companies								
GH	01	Loans to Instrumentation Limited Kota								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	16875000	0	0	16875000	10879930	870615	6865685	10009315	
Month & Year of Account		12		2018						
Grant Number:		041		COMMUNITY DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	166309000	0	0	166309000	58271555	14870137	122907582	43401418	73.90
C	P	1000	0	0	1000	1000			1000	.00
Total	01	166310000	0	0	166310000	58272555	14870137	122907582	43402418	
Total	02	166310000	0	0	166310000	58272555	14870137	122907582	43402418	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	142338000	0	0	142338000	47927617	10558276	104968659	37369341	73.75
Total	01	142338000	0	0	142338000	47927617	10558276	104968659	37369341	
Total	08	142338000	0	0	142338000	47927617	10558276	104968659	37369341	
Total	001	308648000	0	0	308648000	106200172	25428413	227876241	80771759	
MI	003	Training								
SH	01	Integrated Training Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	28515000	0	0	28515000	10345783	2661458	20830675	7684325	73.05

Month & Year of Account		12 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	28515000	0	0	28515000	10345783	2661458	20830675	7684325	
Total	03	28515000	0	0	28515000	10345783	2661458	20830675	7684325	
SH 04	Indira Gandhi Panchayati and Rural Development Institutions									
GH 01	Indira Gandhi Panchayati and Rural Development Institutions - Committed									
V	P	36000000	0	0	36000000	36000000			36000000	.00
Total	01	36000000	0	0	36000000	36000000	0	0	36000000	
Total	04	36000000	0	0	36000000	36000000	0	0	36000000	
Total	003	64516000	0	0	64516000	46346783	2661458	20830675	43685325	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	526000000	0	0	526000000	224260000	30430000	332170000	193830000	63.15
Total	02	526000000	0	0	526000000	224260000	30430000	332170000	193830000	
Total	01	526000000	0	0	526000000	224260000	30430000	332170000	193830000	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	1043967000	0	0	1043967000	744078830	47430470	347318640	696648360	33.27
Total	02	1043967000	0	0	1043967000	744078830	47430470	347318640	696648360	
Total	04	1043967000	0	0	1043967000	744078830	47430470	347318640	696648360	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3265660000	0	0	3265660000	1671253000	190843000	1785250000	1480410000	54.67
Total	01	3265660000	0	0	3265660000	1671253000	190843000	1785250000	1480410000	
Total	25	3265660000	0	0	3265660000	1671253000	190843000	1785250000	1480410000	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	



Month & Year of Account		12 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
<b>Total</b>	38	1000	0	0	1000	1000	0	0	1000	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V	P	6226213000	0	0	6226213000	4947395000	1278818000	4947395000	20.54	
V	C	10982118000	0	0	10982118000	8634492000	2347626000	8634492000	21.38	
<b>Total</b>	01	17208331000	0	0	17208331000	13581887000	0	3626444000	13581887000	
<b>Total</b>	39	17208331000	0	0	17208331000	13581887000	0	3626444000	13581887000	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Operational / Activities									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	-57124000	57125000	-57124000	*****	
<b>Total</b>	01	2000	0	0	2000	-57123000	0	57125000	-57123000	
<b>Total</b>	42	2000	0	0	2000	-57123000	0	57125000	-57123000	
<b>Total</b>	196	22043963000	0	0	22043963000	16164358830	268703470	6148307640	15895655360	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Adhoc Assistance									
GH 01	Establishment									
V	P	1000	0	0	1000	3096	-2096	3096	-209.60	
<b>Total</b>	01	1000	0	0	1000	3096	0	-2096	3096	
GH 02	Establishment - Committed									
V	P	11250000000	0	0	11250000000	4963537375	483075000	6769537625	4480462375	60.17
<b>Total</b>	02	11250000000	0	0	11250000000	4963537375	483075000	6769537625	4480462375	
<b>Total</b>	01	11250001000	0	0	11250001000	4963540471	483075000	6769535529	4480465471	
SH 02	Honorarium Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V	P	4175869000	0	0	4175869000	3019912780	189722800	1345679020	2830189980	32.23
<b>Total</b>	02	4175869000	0	0	4175869000	3019912780	189722800	1345679020	2830189980	
<b>Total</b>	05	4175869000	0	0	4175869000	3019912780	189722800	1345679020	2830189980	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V	P	895000000	0	0	895000000	321154007	11180000	585025993	309974007	65.37
<b>Total</b>	01	895000000	0	0	895000000	321154007	11180000	585025993	309974007	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V	P	4000	0	0	4000	4000		4000	.00	

Month & Year of Account		12 2018								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>895004000</b>	<b>0</b>	<b>0</b>	<b>895004000</b>	<b>321158007</b>	<b>11180000</b>	<b>585025993</b>	<b>309978007</b>	
SH 10	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional /Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>16320877000</b>	<b>0</b>	<b>0</b>	<b>16320877000</b>	<b>8304614258</b>	<b>683977800</b>	<b>8700240542</b>	<b>7620636458</b>	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V	P	9497000	0	0	9497000	3617000	393000	6273000	3224000	
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>3617000</b>	<b>393000</b>	<b>6273000</b>	<b>3224000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>3617000</b>	<b>393000</b>	<b>6273000</b>	<b>3224000</b>	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V	P	15659511000	0	0	15659511000	9569784000		6089727000	9569784000	
<b>Total</b>	02	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>9569784000</b>	<b>0</b>	<b>6089727000</b>	<b>9569784000</b>	
<b>Total</b>	03	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>9569784000</b>	<b>0</b>	<b>6089727000</b>	<b>9569784000</b>	
SH 22	Untied Development Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	18660907000	0	0	18660907000	9330453000	9330454000	9330453000	50.00	
<b>Total</b>	01	18660907000	0	0	18660907000	9330453000	0	9330454000	9330453000	
<b>Total</b>	33	18660907000	0	0	18660907000	9330453000	0	9330454000	9330453000	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	2353523000	0	0	2353523000	2353523000		2353523000	.00	
<b>Total</b>	01	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
<b>Total</b>	34	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
<b>Total</b>	198	36683441000	0	0	36683441000	21257380000	393000	15426454000	21256987000	
<b>Total</b>	2515	75421445000	0	0	75421445000	45878900043	981164141	30523709098	44897735902	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	137400000	0	0	137400000	137400000		137400000	.00	
<b>Total</b>	01	137400000	0	0	137400000	137400000	0	0	137400000	
<b>Total</b>	01	137400000	0	0	137400000	137400000	0	0	137400000	
<b>Total</b>	103	137400000	0	0	137400000	137400000	0	0	137400000	
<b>Total</b>	4515	137400000	0	0	137400000	137400000	0	0	137400000	
<b>Total</b>	041	75558845000	0	0	75558845000	46016300043	981164141	30523709098	45035135902	
Month & Year of Account		12 2018								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									

Month & Year of Account		12 2018										
Grant Number		042 INDUSTRIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2040	Taxes on Sales, Trade etc.										
MI	800	Other expenditure										
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)										
GH	01	Special incentive package										
V	P	344248000	0	0	344248000	344248000			344248000		.00	
<b>Total</b>	<b>01</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>			
GH	02	Interest grant										
V	P	588900000	0	0	588900000	140666		588759334	140666		99.98	
<b>Total</b>	<b>02</b>	<b>588900000</b>	<b>0</b>	<b>0</b>	<b>588900000</b>	<b>140666</b>	<b>0</b>	<b>588759334</b>	<b>140666</b>			
GH	03	Zero liquid Discharged Waste Treatment Plant										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant										
V	P	20000000	0	0	20000000	20000000			20000000		.00	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>			
GH	05	Grant for VAT Reimbursement										
V	P	30000000	0	0	30000000	7408785		22591215	7408785		75.30	
<b>Total</b>	<b>05</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>7408785</b>	<b>0</b>	<b>22591215</b>	<b>7408785</b>			
<b>Total</b>	<b>04</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>0</b>	<b>611350549</b>	<b>371798451</b>			
<b>Total</b>	<b>800</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>0</b>	<b>611350549</b>	<b>371798451</b>			
<b>Total</b>	<b>2040</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>0</b>	<b>611350549</b>	<b>371798451</b>			
MH	2851	Village and Small Industries										
MI	001	Direction and Administration										
SH	01	Development of Handloom Schemes - Committed										
V	P	8882000	0	0	8882000	3023079	582849	6441770	2440230		72.53	
<b>Total</b>	<b>01</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>3023079</b>	<b>582849</b>	<b>6441770</b>	<b>2440230</b>			
<b>Total</b>	<b>001</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>3023079</b>	<b>582849</b>	<b>6441770</b>	<b>2440230</b>			
MI	102	Small Scale Industries										
SH	01	Computation of Small Scale Industries										
V	C	2000	0	0	2000	2000			2000		.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	04	Technical Upgradation										
V	P	7000000	0	0	7000000	6661466	18934	357468	6642532		5.11	
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6661466</b>	<b>18934</b>	<b>357468</b>	<b>6642532</b>			
SH	05	Partnership in Industry and Trade International Fairs										
V	P	7000000	0	0	7000000	6550000		450000	6550000		6.43	
<b>Total</b>	<b>05</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6550000</b>	<b>0</b>	<b>450000</b>	<b>6550000</b>			
SH	06	For Cluster Development Diagnostic Study										
V	P	10700000	0	0	10700000	9402000		1298000	9402000		12.13	
<b>Total</b>	<b>06</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	<b>9402000</b>	<b>0</b>	<b>1298000</b>	<b>9402000</b>			
SH	08	Rural Urban Haat										

Month & Year of Account		12 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	617335	53104	585769	564231	50.94
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>617335</b>	<b>53104</b>	<b>585769</b>	<b>564231</b>	
SH 13		Policy Package for Micro and Small Enterprises								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Capital Cost Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Industry Ratan Award								
V	P	2000000	0	0	2000000	289888		1710112	289888	85.51
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>289888</b>	<b>0</b>	<b>1710112</b>	<b>289888</b>	
<b>Total</b>	<b>16</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>1290888</b>	<b>0</b>	<b>1710112</b>	<b>1290888</b>	
<b>Total</b>	<b>102</b>	<b>28854000</b>	<b>0</b>	<b>0</b>	<b>28854000</b>	<b>24524689</b>	<b>72038</b>	<b>4401349</b>	<b>24452651</b>	
MI 103		Handloom Industries								
SH 01		Rajasthan State Handloom Development Corporation								
V	P	6196000	0	0	6196000	3098000		3098000	3098000	50.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>3098000</b>	<b>0</b>	<b>3098000</b>	<b>3098000</b>	
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	300000	150000	150000	150000	50.00
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	30201		119799	30201	79.87
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>30201</b>	<b>0</b>	<b>119799</b>	<b>30201</b>	
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Handloom and Khadi Plaza								
GH 01		Grants to Rajasthan State Handloom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Grants for Rajeev Gandhi Udhami Mitra Yojna								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
<b>Total</b>	103	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>3431201</b>	<b>150000</b>	<b>3367799</b>	<b>3281201</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Interest assistance to Artists									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V	P	2300000	0	0	2300000	218322		2081678	218322	90.51
<b>Total</b>	10	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>218322</b>	<b>0</b>	<b>2081678</b>	<b>218322</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	998000	0	0	998000	353000		645000	353000	64.63
<b>Total</b>	11	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>353000</b>	<b>0</b>	<b>645000</b>	<b>353000</b>	
SH 12	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	104	<b>4302000</b>	<b>0</b>	<b>0</b>	<b>4302000</b>	<b>1575322</b>	<b>0</b>	<b>2726678</b>	<b>1575322</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V	P	37813000	0	0	37813000	18913000		18900000	18913000	49.98
<b>Total</b>	01	<b>37813000</b>	<b>0</b>	<b>0</b>	<b>37813000</b>	<b>18913000</b>	<b>0</b>	<b>18900000</b>	<b>18913000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	03	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V	P	309000000	0	0	309000000	57250000		251750000	57250000	81.47
<b>Total</b>	01	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>57250000</b>	<b>0</b>	<b>251750000</b>	<b>57250000</b>	
<b>Total</b>	05	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>57250000</b>	<b>0</b>	<b>251750000</b>	<b>57250000</b>	

Month & Year of Account		12 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	105	Khadi and Village Industries								
<b>Total</b>	<b>105</b>	<b>371813000</b>	<b>0</b>	<b>0</b>	<b>371813000</b>	<b>101163000</b>	<b>0</b>	<b>270650000</b>	<b>101163000</b>	
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
V	P	18000000	0	0	18000000	8305182	953443	10648261	7351739	59.16
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>8305182</b>	<b>953443</b>	<b>10648261</b>	<b>7351739</b>	
<b>Total</b>	<b>03</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>8305182</b>	<b>953443</b>	<b>10648261</b>	<b>7351739</b>	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	13000000	0	0	13000000	5297382	224649	7927267	5072733	60.98
<b>Total</b>	<b>01</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>5297382</b>	<b>224649</b>	<b>7927267</b>	<b>5072733</b>	
<b>Total</b>	<b>04</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>5297382</b>	<b>224649</b>	<b>7927267</b>	<b>5072733</b>	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>111</b>	<b>231000000</b>	<b>0</b>	<b>0</b>	<b>231000000</b>	<b>213602564</b>	<b>1178092</b>	<b>18575528</b>	<b>212424472</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	500000	0	0	500000	370121		129879	370121	25.98
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>370121</b>	<b>0</b>	<b>129879</b>	<b>370121</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	2000000	0	0	2000000	1997093	66414	69321	1930679	3.47
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1997093</b>	<b>66414</b>	<b>69321</b>	<b>1930679</b>	
<b>Total</b>	<b>200</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2367214</b>	<b>66414</b>	<b>199200</b>	<b>2300800</b>	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2851</b>	<b>654002000</b>	<b>0</b>	<b>0</b>	<b>654002000</b>	<b>349689069</b>	<b>2049393</b>	<b>306362324</b>	<b>347639676</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								

Month & Year of Account		12 2018								
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		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction and Superintendence									
V P		10000000	0	0	10000000	9695498	57507	362009	9637991	3.62
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9695498</b>	<b>57507</b>	<b>362009</b>	<b>9637991</b>	
SH 04	District Industries Centre - Committed									
V P		379027000	0	0	379027000	151481220	23960256	251506036	127520964	66.36
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>379028000</b>	<b>0</b>	<b>0</b>	<b>379028000</b>	<b>151482220</b>	<b>23960256</b>	<b>251506036</b>	<b>127521964</b>	
SH 06	Delhi-Mumbai Industrial Corridor (DMIC)									
V P		26385000	0	0	26385000	11778096	1434077	16040981	10344019	60.80
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>26386000</b>	<b>0</b>	<b>0</b>	<b>26386000</b>	<b>11779096</b>	<b>1434077</b>	<b>16040981</b>	<b>10345019</b>	
SH 07	Corporate Social Liability									
V P		2496000	0	0	2496000	841669	171196	1825527	670473	73.14
<b>Total</b>	<b>07</b>	<b>2496000</b>	<b>0</b>	<b>0</b>	<b>2496000</b>	<b>841669</b>	<b>171196</b>	<b>1825527</b>	<b>670473</b>	
SH 08	Commissioner, Industries Department									
GH 01	Head Office - Committed									
V P		148921000	0	0	148921000	50685713	10298113	108533400	40387600	72.88
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>50686713</b>	<b>10298113</b>	<b>108533400</b>	<b>40388600</b>	
<b>Total</b>	<b>08</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>50686713</b>	<b>10298113</b>	<b>108533400</b>	<b>40388600</b>	
<b>Total</b>	<b>001</b>	<b>566832000</b>	<b>0</b>	<b>0</b>	<b>566832000</b>	<b>224485196</b>	<b>35921149</b>	<b>378267953</b>	<b>188564047</b>	
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
V P		500000	0	0	500000	446900		53100	446900	10.62
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>446900</b>	<b>0</b>	<b>53100</b>	<b>446900</b>	
SH 10	National Institute of Fashion Technology									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>450900</b>	<b>0</b>	<b>53100</b>	<b>450900</b>	
MI 102	Industrial Productivity									
SH 02	Bureau of Investment Promotion (B.I.P.)									
V P		77000000	0	0	77000000	77000000	19250000	19250000	57750000	25.00
<b>Total</b>	<b>02</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>77000000</b>	<b>19250000</b>	<b>19250000</b>	<b>57750000</b>	



Month & Year of Account		12 2018										
Grant Number		042 INDUSTRIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2852	Industries											
SM 80	General											
MI 102	Industrial Productivity											
SH 03	Rajasthan Small Industry Corporation											
V	P	10000000	0	0	10000000	10000000			10000000		.00	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
SH 12	For Capital Investment by Small Industries											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 13	Survey of Export Expectation											
V	P	1850000	0	0	1850000	1003041	75222	1602181	247819		86.60	
<b>Total</b>	<b>13</b>	<b>1850000</b>	<b>0</b>	<b>0</b>	<b>1850000</b>	<b>1003041</b>	<b>75222</b>	<b>1602181</b>	<b>247819</b>			
SH 17	Rural Non- Agriculture Development Agency (RUDA)											
V	P	23000000	0	0	23000000	17500000		5500000	17500000		23.91	
<b>Total</b>	<b>17</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>17500000</b>	<b>0</b>	<b>5500000</b>	<b>17500000</b>			
SH 20	Industrial Incentive											
GH 05	Training to Handloom Weavers											
V	P	130000	0	0	130000	0		130000	0		100.00	
<b>Total</b>	<b>05</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>			
<b>Total</b>	<b>20</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>			
SH 23	Shilp Mati Kala Board											
V	P	5500000	0	0	5500000	2750000		2750000	2750000		50.00	
<b>Total</b>	<b>23</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>2750000</b>	<b>0</b>	<b>2750000</b>	<b>2750000</b>			
SH 24	Non-Resident Indian Department											
GH 01	Rajasthan Foundation											
V	P	2000	0	0	2000	2000			2000		.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 25	Rajasthan Financial Corporation											
GH 01	Assistance for Youth Industrialisation Incentive Scheme											
V	P	59999000	0	0	59999000	29999000		30000000	29999000		50.00	
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>29999000</b>	<b>0</b>	<b>30000000</b>	<b>29999000</b>			
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>29999000</b>	<b>0</b>	<b>30000000</b>	<b>29999000</b>			
SH 27	Integrated Processing Development Scheme (IPDS)											
GH 01	Commissioner Industries Department											
V	P	131100000	0	0	131100000	0		131100000	0		100.00	
<b>Total</b>	<b>01</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>			
<b>Total</b>	<b>27</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>			
SH 28	Rajasthan Business Welfare Board											
GH 01	Through the Horticulture Department											
V	P	2000	0	0	2000	2000			2000		.00	

Month & Year of Account		12 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	102	Industrial Productivity								
SH	28	Rajasthan Business Welfare Board								
GH	01	Through the Horticulture Department								
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	28	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>308584000</b>	<b>0</b>	<b>0</b>	<b>308584000</b>	<b>138257041</b>	<b>20005222</b>	<b>190332181</b>	<b>118251819</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	National Food Processing Mission (Food Park)								
GH	01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Rajasthan State Industrial Development and Investment Corporation								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Rajasthan Start Up Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	80	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>363199137</b>	<b>55926371</b>	<b>568653234</b>	<b>307272766</b>	
<b>Total</b>	2852	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>363199137</b>	<b>55926371</b>	<b>568653234</b>	<b>307272766</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4851	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								

Month & Year of Account		12 2018								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 01		Investments in Industrial Financial Institutions								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	7700000	0	0	7700000	5705541	-476599	1517860	6182140	19.71
<b>Total</b>	02	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>5705541</b>	<b>-476599</b>	<b>1517860</b>	<b>6182140</b>	
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	4186401000	0	0	4186401000	4158080206	23005970	51326764	4135074236	1.23
<b>Total</b>	24	<b>4186401000</b>	<b>0</b>	<b>0</b>	<b>4186401000</b>	<b>4158080206</b>	<b>23005970</b>	<b>51326764</b>	<b>4135074236</b>	
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	140000000	0	0	140000000	0		140000000	0	100.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	
<b>Total</b>	25	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	
<b>Total</b>	800	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4163787747</b>	<b>22529371</b>	<b>192844624</b>	<b>4141258376</b>	
<b>Total</b>	60	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4163787747</b>	<b>22529371</b>	<b>192844624</b>	<b>4141258376</b>	
<b>Total</b>	4885	<b>4334104000</b>	<b>0</b>	<b>0</b>	<b>4334104000</b>	<b>4163788747</b>	<b>22529371</b>	<b>192844624</b>	<b>4141259376</b>	
MH 6851		Loans for Village and Small Industries								
MI 102		Small Scale Industries								
SH 01		Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 103		Handloom Industries								
SH 04		Loans to Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6851	Loans for Village and Small Industries									
MI 105	Khadi and Village Industries									
SH 01	Loans to Rajasthan Khadi and Gramodhyog Board									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH 6860	Loans for Consumer Industries									
SM 01	Textiles									
MI 800	Other Loans									
SH 02	Joint Capital Companies									
GH 01	Loans to Mewar Textiles Mills Limited Bhilwara									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 600	Others									
SH 02	Joint Capital Companies									
GH 01	Loans to Jaipur Metal and Electricals Limited									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	2000	0	0	2000	2000	0	0	2000	
MH 6885	Other Loans to Industries and Minerals									
SM 01	Loans to Industrial Financial Institutions									
MI 190	Loan to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Corridor (DMIC)									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		12		2018						
Grant Number:		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6885	Other Loans to Industries and Minerals								
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6885	2000	0	0	2000	2000	0	0	2000	
Total	042	6847191000	0	0	6847191000	5248485404	80505135	1679210731	5167980269	
Month & Year of Account		12		2018						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2802	Petroleum								
SM	01	Exploration and Production of Crude Oil and Gas								
MI	001	Direction and Administration								
SH	01	Petroleum Directorate								
GH	04	Head Office-committed								
V	P	14313000	0	0	14313000	3243778	980089	12049311	2263689	84.18
Total	04	14313000	0	0	14313000	3243778	980089	12049311	2263689	
Total	01	14313000	0	0	14313000	3243778	980089	12049311	2263689	
Total	001	14313000	0	0	14313000	3243778	980089	12049311	2263689	
Total	01	14313000	0	0	14313000	3243778	980089	12049311	2263689	
SM	02	Refining and Marketing of Oil and Gas								
MI	101	Refining of Oil								
SH	03	HPCL-Rajasthan Refinery Limited								
V	P	2568000	0	0	2568000	2558465		9535	2558465	.37
Total	03	2568000	0	0	2568000	2558465	0	9535	2558465	
Total	101	2568000	0	0	2568000	2558465	0	9535	2558465	
Total	02	2568000	0	0	2568000	2558465	0	9535	2558465	
Total	2802	16881000	0	0	16881000	5802243	980089	12058846	4822154	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	001	Direction and Administration								
SH	01	Operation and Superintendence								
V	P	130520000	0	0	130520000	54660836.67	10660834	86519997.33	44000002.67	66.29
Total	01	130520000	0	0	130520000	54660836.67	10660834	86519997.33	44000002.67	

Month & Year of Account		12 2018								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 001		Direction and Administration								
SH 02		Expenditure on Collection of fees by the Department-Committed								
V	P	196388000	0	0	196388000	71008488	14335328	139714840	56673160	71.14
<b>Total</b>	<b>02</b>	<b>196388000</b>	<b>0</b>	<b>0</b>	<b>196388000</b>	<b>71008488</b>	<b>14335328</b>	<b>139714840</b>	<b>56673160</b>	
SH 04		Dense Procurement and Mines Survey								
V	P	47005000	0	0	47005000	29274183	2198376	19929193	27075807	42.40
<b>Total</b>	<b>04</b>	<b>47005000</b>	<b>0</b>	<b>0</b>	<b>47005000</b>	<b>29274183</b>	<b>2198376</b>	<b>19929193</b>	<b>27075807</b>	
SH 05		Direction and Administration								
GH 01		Administrative expenditure-Committed								
V	P	752283000	0	0	752283000	94941151.39	54727960	712069808.61	40213191.39	94.65
C	P	1000	1052000	0	1053000	294		1052706	294	99.97
<b>Total</b>	<b>01</b>	<b>752284000</b>	<b>1052000</b>	<b>0</b>	<b>753336000</b>	<b>94941445.39</b>	<b>54727960</b>	<b>713122514.61</b>	<b>40213485.39</b>	
<b>Total</b>	<b>05</b>	<b>752284000</b>	<b>1052000</b>	<b>0</b>	<b>753336000</b>	<b>94941445.39</b>	<b>54727960</b>	<b>713122514.61</b>	<b>40213485.39</b>	
<b>Total</b>	<b>001</b>	<b>1126197000</b>	<b>1052000</b>	<b>0</b>	<b>1127249000</b>	<b>249884953.06</b>	<b>81922498</b>	<b>959286544.94</b>	<b>167962455.06</b>	
MI 101		Survey and Mapping								
SH 01		Survey and Mapping								
V	P	15882000	0	0	15882000	6241013	1253638	10894625	4987375	68.60
<b>Total</b>	<b>01</b>	<b>15882000</b>	<b>0</b>	<b>0</b>	<b>15882000</b>	<b>6241013</b>	<b>1253638</b>	<b>10894625</b>	<b>4987375</b>	
SH 02		Mines Survey and Presurvey								
GH 01		Survey and Mapping-Committed								
V	P	10189000	0	0	10189000	3705419	662925	7146506	3042494	70.14
<b>Total</b>	<b>01</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>3705419</b>	<b>662925</b>	<b>7146506</b>	<b>3042494</b>	
<b>Total</b>	<b>02</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>3705419</b>	<b>662925</b>	<b>7146506</b>	<b>3042494</b>	
<b>Total</b>	<b>101</b>	<b>26071000</b>	<b>0</b>	<b>0</b>	<b>26071000</b>	<b>9946432</b>	<b>1916563</b>	<b>18041131</b>	<b>8029869</b>	
MI 102		Mineral Exploration								
SH 01		Procurement and Processing								
V	P	12140000	0	0	12140000	5300079	856502	7696423	4443577	63.40
<b>Total</b>	<b>01</b>	<b>12140000</b>	<b>0</b>	<b>0</b>	<b>12140000</b>	<b>5300079</b>	<b>856502</b>	<b>7696423</b>	<b>4443577</b>	
SH 02		Mineral Exploration								
GH 01		Procurement and Processing-Committed								
V	P	119272000	0	0	119272000	43259207	8308378	84321171	34950829	70.70
<b>Total</b>	<b>01</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>43259207</b>	<b>8308378</b>	<b>84321171</b>	<b>34950829</b>	
<b>Total</b>	<b>02</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>43259207</b>	<b>8308378</b>	<b>84321171</b>	<b>34950829</b>	
<b>Total</b>	<b>102</b>	<b>131412000</b>	<b>0</b>	<b>0</b>	<b>131412000</b>	<b>48559286</b>	<b>9164880</b>	<b>92017594</b>	<b>39394406</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								

Month & Year of Account		12 2018										
Grant Number:		043 MINERALS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2853	Non- Ferrous Mining and Metallurgical Industries											
SM 02	Regulation and Development of Mines											
MI 797	Transfers to/ from Reserve Fund/ Deposit Account											
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI 800	Other expenditure											
SH 01	Expenditure relating to environment reform and health in mining areas											
GH 02	Medical and Health Department											
V	P	10103000	0	0	10103000	10103000			10103000	.00		
<b>Total</b>	02	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>			
GH 09	Mines and Geology Department											
V	P	705000	0	0	705000	705000			705000	.00		
<b>Total</b>	09	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>			
GH 10	District Collector											
V	P	3000	0	0	3000	3000			3000	.00		
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	01	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>			
SH 02	Environment Management and related development works in mining areas											
GH 01	Mines and Geology Department-Committed											
V	P	3000	0	0	3000	3000			3000	.00		
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	800	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>			
<b>Total</b>	02	<b>1294496000</b>	<b>1052000</b>	<b>0</b>	<b>1295548000</b>	<b>319206671.06</b>	<b>93003941</b>	<b>1069345269.94</b>	<b>226202730.06</b>			
<b>Total</b>	2853	<b>1294496000</b>	<b>1052000</b>	<b>0</b>	<b>1295548000</b>	<b>319206671.06</b>	<b>93003941</b>	<b>1069345269.94</b>	<b>226202730.06</b>			
MH 4802	Capital Outlay on Petroleum											
SM 02	Refining and Marketing of Oil and Gas											
MI 190	Investments in Public Sector and Other Undertakings											
SH 04	HPCL-Rajasthan Refinery Limited											
GH 01	Refinery											
V	P	1130000000	0	0	1130000000	1130000000			1130000000	.00		
<b>Total</b>	01	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>			
<b>Total</b>	04	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>			
<b>Total</b>	190	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>			
MI 800	Other expenditure											
SH 01	Copenstation and Assignment to Salt Mines Holders in Refinery Area Pachbadra											
GH 01	Through the State Enterprises Department											
V	P	0	1000	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			

Month & Year of Account		12 2018										
Grant Number		043 MINERALS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4802	Capital Outlay on Petroleum											
SM 02	Refining and Marketing of Oil and Gas											
MI 800	Other expenditure											
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra											
Total	01	0	1000	0	1000	1000	0	0	1000			
Total	800	0	1000	0	1000	1000	0	0	1000			
Total	02	1130000000	1000	0	1130001000	1130001000	0	0	1130001000			
Total	4802	1130000000	1000	0	1130001000	1130001000	0	0	1130001000			
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries											
SM 01	Mineral Exploration and Development											
MI 004	Research and Development											
SH 04	Building e-Business Infrastructure											
V	P	5000000	0	0	5000000	5000000			5000000	.00		
Total	04	5000000	0	0	5000000	5000000	0	0	5000000			
SH 05	Construction of Mines building											
V	P	1000	0	0	1000	1000			1000	.00		
Total	05	1000	0	0	1000	1000	0	0	1000			
SH 07	Expenditure relating to environment reform and health in mining areas											
GH 01	Through the Public Works Department,Road Construction in mining areas											
V	P	990000000	0	0	990000000	314338600	5890125	681551525	308448475	68.84		
Total	01	990000000	0	0	990000000	314338600	5890125	681551525	308448475			
GH 02	Through the Medical and Health Department,Medical facilities in mining areas											
V	P	50000000	0	0	50000000	50000000			50000000	.00		
Total	02	50000000	0	0	50000000	50000000	0	0	50000000			
GH 03	Through the Forest Department,Environment reforms in mining areas											
V	P	3000	0	0	3000	3000			3000	.00		
Total	03	3000	0	0	3000	3000	0	0	3000			
GH 04	Mines and Geology Department											
V	P	60001000	0	0	60001000	60001000			60001000	.00		
Total	04	60001000	0	0	60001000	60001000	0	0	60001000			
GH 05	District Collector											
V	P	3000	0	0	3000	3000			3000	.00		
Total	05	3000	0	0	3000	3000	0	0	3000			
GH 06	Public Health Engineering Department											
V	P	1000	0	0	1000	1000			1000	.00		
Total	06	1000	0	0	1000	1000	0	0	1000			
Total	07	1100008000	0	0	1100008000	424346600	5890125	681551525	418456475			
Total	004	1105009000	0	0	1105009000	429347600	5890125	681551525	423457475			
MI 800	Other expenditure											
SH 01	Land acquisition from Forest Department by Mines Department											
V	P	1000	0	0	1000	1000			1000	.00		



Month & Year of Account		12		2018						
Grant Number		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	800	Other expenditure								
SH	01	Land acquisition from Forest Department by Mines Department								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1105010000	0	0	1105010000	429348600	5890125	681551525	423458475	
Total	4853	1105010000	0	0	1105010000	429348600	5890125	681551525	423458475	
MH	6802	Loan for Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	3546388000	1053000	0	3547441000	1884359514.06	99874155	1762955640.94	1784485359.06	
Month & Year of Account		12		2018						
Grant Number		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	18070000	0	0	18070000	6956208	1292167	12405959	5664041	68.66
Total	01	18070000	0	0	18070000	6956208	1292167	12405959	5664041	
Total	01	18070000	0	0	18070000	6956208	1292167	12405959	5664041	
Total	001	18070000	0	0	18070000	6956208	1292167	12405959	5664041	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	374190000	0	0	374190000	164214872	24951545	234926673	139263327	62.78
C	P	1000	0	0	1000	1000			1000	.00
Total	01	374191000	0	0	374191000	164215872	24951545	234926673	139264327	
Total	01	374191000	0	0	374191000	164215872	24951545	234926673	139264327	

Month & Year of Account		12 2018								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	103	Government Presses								
<b>Total</b>	<b>103</b>	<b>374191000</b>	<b>0</b>	<b>0</b>	<b>374191000</b>	<b>164215872</b>	<b>24951545</b>	<b>234926673</b>	<b>139264327</b>	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	3500000	0	0	3500000	2031414		1468586	2031414	41.96
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2031414</b>	<b>0</b>	<b>1468586</b>	<b>2031414</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2031414</b>	<b>0</b>	<b>1468586</b>	<b>2031414</b>	
<b>Total</b>	<b>104</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2031414</b>	<b>0</b>	<b>1468586</b>	<b>2031414</b>	
<b>Total</b>	<b>2058</b>	<b>395761000</b>	<b>0</b>	<b>0</b>	<b>395761000</b>	<b>173203494</b>	<b>26243712</b>	<b>248801218</b>	<b>146959782</b>	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printng works								
GH	02	Modern printing machinery								
V	P	1210000	0	0	1210000	1196676		13324	1196676	1.10
<b>Total</b>	<b>02</b>	<b>1210000</b>	<b>0</b>	<b>0</b>	<b>1210000</b>	<b>1196676</b>	<b>0</b>	<b>13324</b>	<b>1196676</b>	
<b>Total</b>	<b>01</b>	<b>1210000</b>	<b>0</b>	<b>0</b>	<b>1210000</b>	<b>1196676</b>	<b>0</b>	<b>13324</b>	<b>1196676</b>	
<b>Total</b>	<b>103</b>	<b>1210000</b>	<b>0</b>	<b>0</b>	<b>1210000</b>	<b>1196676</b>	<b>0</b>	<b>13324</b>	<b>1196676</b>	
<b>Total</b>	<b>4058</b>	<b>1210000</b>	<b>0</b>	<b>0</b>	<b>1210000</b>	<b>1196676</b>	<b>0</b>	<b>13324</b>	<b>1196676</b>	
<b>Total</b>	<b>044</b>	<b>396971000</b>	<b>0</b>	<b>0</b>	<b>396971000</b>	<b>174400170</b>	<b>26243712</b>	<b>248814542</b>	<b>148156458</b>	
Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Engineer and related staff - committed								
V	P	60068000	0	0	60068000	19688626	4543557	44922931	15145069	74.79
<b>Total</b>	<b>01</b>	<b>60068000</b>	<b>0</b>	<b>0</b>	<b>60068000</b>	<b>19688626</b>	<b>4543557</b>	<b>44922931</b>	<b>15145069</b>	
SH	02	Revenue staff - committed								
V	P	45990000	0	0	45990000	25901020	2149807	22238787	23751213	48.36
<b>Total</b>	<b>02</b>	<b>45990000</b>	<b>0</b>	<b>0</b>	<b>45990000</b>	<b>25901020</b>	<b>2149807</b>	<b>22238787</b>	<b>23751213</b>	
SH	03	Expenditure through Bhakra Beas Management Board - committed								
V	P	249003000	0	0	249003000	249003000			249003000	.00
<b>Total</b>	<b>03</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>355061000</b>	<b>0</b>	<b>0</b>	<b>355061000</b>	<b>294592646</b>	<b>6693364</b>	<b>67161718</b>	<b>287899282</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	<b>01</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	<b>052</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V	P	78399000	0	0	78399000	30597943	5063200	52864257	25534743	67.43
<b>Total</b>	<b>01</b>	<b>78399000</b>	<b>0</b>	<b>0</b>	<b>78399000</b>	<b>30597943</b>	<b>5063200</b>	<b>52864257</b>	<b>25534743</b>	
GH 02	Other maintenance expenditure - committed									
V	P	20500000	0	0	20500000	10837167	236344	9899177	10600823	48.29
<b>Total</b>	<b>02</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>10837167</b>	<b>236344</b>	<b>9899177</b>	<b>10600823</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V	P	2050000	0	0	2050000	2050000			2050000	.00
<b>Total</b>	<b>03</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V	P	27000000	0	0	27000000	14017363		12982637	14017363	48.08
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>14017363</b>	<b>0</b>	<b>12982637</b>	<b>14017363</b>	
<b>Total</b>	<b>01</b>	<b>127949000</b>	<b>0</b>	<b>0</b>	<b>127949000</b>	<b>57502473</b>	<b>5299544</b>	<b>75746071</b>	<b>52202929</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V	P	6000000	0	0	6000000	3135082		2864918	3135082	47.75
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3135082</b>	<b>0</b>	<b>2864918</b>	<b>3135082</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3135082</b>	<b>0</b>	<b>2864918</b>	<b>3135082</b>	
SH 05	Expenditure through Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
<b>Total</b>	<b>05</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	269166000	0	0	269166000	134583000	258071250	392654250	-123488250	145.88
<b>Total</b>	<b>01</b>	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>134583000</b>	<b>258071250</b>	<b>392654250</b>	<b>-123488250</b>	
<b>Total</b>	<b>06</b>	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>134583000</b>	<b>258071250</b>	<b>392654250</b>	<b>-123488250</b>	
<b>Total</b>	<b>101</b>	<b>441115000</b>	<b>0</b>	<b>0</b>	<b>441115000</b>	<b>233220555</b>	<b>263370794</b>	<b>471265239</b>	<b>-30150239</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V	P	90496000	0	0	90496000	90496000			90496000	.00
<b>Total</b>	<b>01</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	<b>800</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	<b>01</b>	<b>899782000</b>	<b>0</b>	<b>0</b>	<b>899782000</b>	<b>631419201</b>	<b>270064158</b>	<b>538426957</b>	<b>361355043</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	19710000	0	0	19710000	4444177	1727811	16993634	2716366	86.22
<b>Total</b>	<b>01</b>	<b>19710000</b>	<b>0</b>	<b>0</b>	<b>19710000</b>	<b>4444177</b>	<b>1727811</b>	<b>16993634</b>	<b>2716366</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V	P	13476000	0	0	13476000	5701292	886000	8660708	4815292	64.27
<b>Total</b>	<b>04</b>	<b>13476000</b>	<b>0</b>	<b>0</b>	<b>13476000</b>	<b>5701292</b>	<b>886000</b>	<b>8660708</b>	<b>4815292</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V	P	10621000	0	0	10621000	3959122	674388	7336266	3284734	69.07
<b>Total</b>	<b>05</b>	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>3959122</b>	<b>674388</b>	<b>7336266</b>	<b>3284734</b>	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V	P	11539000	0	0	11539000	5232612	843014	7149402	4389598	61.96
<b>Total</b>	<b>06</b>	<b>11539000</b>	<b>0</b>	<b>0</b>	<b>11539000</b>	<b>5232612</b>	<b>843014</b>	<b>7149402</b>	<b>4389598</b>	
<b>Total</b>	<b>01</b>	<b>55346000</b>	<b>0</b>	<b>0</b>	<b>55346000</b>	<b>19337203</b>	<b>4131213</b>	<b>40140010</b>	<b>15205990</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V	P	41692000	0	0	41692000	15048238	3592087	30235849	11456151	72.52
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
<b>Total</b>	01	<b>41693000</b>	<b>0</b>	<b>0</b>	<b>41693000</b>	<b>15049238</b>	<b>3592087</b>	<b>30235849</b>	<b>11457151</b>	
GH 02	Revenue Staff - committed									
V	P	1986000	0	0	1986000	880509	127568	1233059	752941	
<b>Total</b>	02	<b>1986000</b>	<b>0</b>	<b>0</b>	<b>1986000</b>	<b>880509</b>	<b>127568</b>	<b>1233059</b>	<b>752941</b>	
<b>Total</b>	02	<b>43679000</b>	<b>0</b>	<b>0</b>	<b>43679000</b>	<b>15929747</b>	<b>3719655</b>	<b>31468908</b>	<b>12210092</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V	P	24221000	0	0	24221000	8594343	1590898	17217555	7003445	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>24222000</b>	<b>0</b>	<b>0</b>	<b>24222000</b>	<b>8595343</b>	<b>1590898</b>	<b>17217555</b>	<b>7004445</b>	
GH 02	Revenue Staff - committed									
V	P	995000	0	0	995000	921085		73915	921085	
<b>Total</b>	02	<b>995000</b>	<b>0</b>	<b>0</b>	<b>995000</b>	<b>921085</b>	<b>0</b>	<b>73915</b>	<b>921085</b>	
<b>Total</b>	03	<b>25217000</b>	<b>0</b>	<b>0</b>	<b>25217000</b>	<b>9516428</b>	<b>1590898</b>	<b>17291470</b>	<b>7925530</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V	P	13372000	0	0	13372000	6010191	1010556	8372365	4999635	
<b>Total</b>	01	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>6010191</b>	<b>1010556</b>	<b>8372365</b>	<b>4999635</b>	
<b>Total</b>	04	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>6010191</b>	<b>1010556</b>	<b>8372365</b>	<b>4999635</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V	P	11226000	0	0	11226000	11226000			11226000	
<b>Total</b>	01	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
<b>Total</b>	05	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V	P	11225000	0	0	11225000	6022630	516548	5718918	5506082	
<b>Total</b>	01	<b>11225000</b>	<b>0</b>	<b>0</b>	<b>11225000</b>	<b>6022630</b>	<b>516548</b>	<b>5718918</b>	<b>5506082</b>	
GH 02	Other Maintenance - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>6023630</b>	<b>516548</b>	<b>5718918</b>	<b>5507082</b>	
SH 07	Rana Pratap Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 07	Rana Pratap Sagar (through Water Resources)									
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Jawahar Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>160068000</b>	<b>0</b>	<b>0</b>	<b>160068000</b>	<b>68045199</b>	<b>10968870</b>	<b>102991671</b>	<b>57076329</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V	P	2800000	0	0	2800000	1826030	369873	1343843	1456157	
<b>Total</b>	<b>01</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1826030</b>	<b>369873</b>	<b>1343843</b>	<b>1456157</b>	
<b>Total</b>	<b>02</b>	<b>11734000</b>	<b>0</b>	<b>0</b>	<b>11734000</b>	<b>5699141</b>	<b>479443</b>	<b>6514302</b>	<b>5219698</b>	
GH 02	Work charged establishment - committed									
V	P	11734000	0	0	11734000	5699141	479443	6514302	5219698	
<b>Total</b>	<b>02</b>	<b>11734000</b>	<b>0</b>	<b>0</b>	<b>11734000</b>	<b>5699141</b>	<b>479443</b>	<b>6514302</b>	<b>5219698</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V	P	1232000	0	0	1232000	1232000			1232000	
<b>Total</b>	<b>03</b>	<b>1232000</b>	<b>0</b>	<b>0</b>	<b>1232000</b>	<b>1232000</b>	<b>0</b>	<b>0</b>	<b>1232000</b>	
<b>Total</b>	<b>01</b>	<b>15766000</b>	<b>0</b>	<b>0</b>	<b>15766000</b>	<b>8757171</b>	<b>849316</b>	<b>7858145</b>	<b>7907855</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V	P	10000000	0	0	10000000	5968934	133642	4164708	5835292	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5968934</b>	<b>133642</b>	<b>4164708</b>	<b>5835292</b>	
GH 02	Work charged expenditure - committed									
V	P	40030000	0	0	40030000	14376062	3636685	29290623	10739377	
<b>Total</b>	<b>02</b>	<b>40030000</b>	<b>0</b>	<b>0</b>	<b>40030000</b>	<b>14376062</b>	<b>3636685</b>	<b>29290623</b>	<b>10739377</b>	
GH 03	Proportionate expenditure transferred from other Units - committed									
V	P	1065000	0	0	1065000	1065000			1065000	
<b>Total</b>	<b>03</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	
GH 04	Proportionate expenditure transferred to head 4700 - committed									
V	P					12018		-12018	12018	
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12018</b>	<b>0</b>	<b>-12018</b>	<b>12018</b>	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V	P	9200000	0	0	9200000	5746503	345553	3799050	5400950	
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>5746503</b>	<b>345553</b>	<b>3799050</b>	<b>5400950</b>	
GH 09	Sub Distributories (Work charged establishment) - committed									
V	P	14035000	0	0	14035000	4509447	1102444	10627997	3407003	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 09	Sub Distributories (Work charged establishment) - committed									
<b>Total</b>	09	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>4509447</b>	<b>1102444</b>	<b>10627997</b>	<b>3407003</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V	P	494000	0	0	494000	494000			494000	.00
<b>Total</b>	10	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	
GH 11	Proportionate expenditure transferred from other Units - committed									
V	P	2779000	0	0	2779000	2779000			2779000	.00
<b>Total</b>	11	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V	P	13000000	0	0	13000000	8265453	107723	4842270	8157730	37.25
<b>Total</b>	12	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>8265453</b>	<b>107723</b>	<b>4842270</b>	<b>8157730</b>	
<b>Total</b>	02	<b>90603000</b>	<b>0</b>	<b>0</b>	<b>90603000</b>	<b>43216417</b>	<b>5326047</b>	<b>52712630</b>	<b>37890370</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V	P	5000000	0	0	5000000	2554174	15850	2461676	2538324	49.23
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2554174</b>	<b>15850</b>	<b>2461676</b>	<b>2538324</b>	
GH 02	Work charged establishment - committed									
V	P	30317000	0	0	30317000	9531035	1986219	22772184	7544816	75.11
<b>Total</b>	02	<b>30317000</b>	<b>0</b>	<b>0</b>	<b>30317000</b>	<b>9531035</b>	<b>1986219</b>	<b>22772184</b>	<b>7544816</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	752000	0	0	752000	752000			752000	.00
<b>Total</b>	04	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 07	Refund of Water Charges to Water User Association - committed									
V	P	5000000	0	0	5000000	1857612	134139	3276527	1723473	65.53
<b>Total</b>	07	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1857612</b>	<b>134139</b>	<b>3276527</b>	<b>1723473</b>	
<b>Total</b>	03	<b>41069000</b>	<b>0</b>	<b>0</b>	<b>41069000</b>	<b>14694821</b>	<b>2136208</b>	<b>28510387</b>	<b>12558613</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V	P	2500000	0	0	2500000	1788005	8500	720495	1779505	28.82
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1788005</b>	<b>8500</b>	<b>720495</b>	<b>1779505</b>	
GH 02	Work charged establishment - committed									
V	P	1056000	0	0	1056000	555709		500291	555709	47.38
<b>Total</b>	02	<b>1056000</b>	<b>0</b>	<b>0</b>	<b>1056000</b>	<b>555709</b>	<b>0</b>	<b>500291</b>	<b>555709</b>	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V	P	503000	0	0	503000	503000			503000	.00
<b>Total</b>	03	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Water Drainage									
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	475000	0	0	475000	475000		475000		.00
<b>Total</b>	04	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>475000</b>		
<b>Total</b>	04	<b>4534000</b>	<b>0</b>	<b>0</b>	<b>4534000</b>	<b>3321714</b>	<b>8500</b>	<b>1220786</b>	<b>3313214</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	4500000	0	0	4500000	2644034	767234	2623200	1876800	58.29
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>2644034</b>	<b>767234</b>	<b>2623200</b>	<b>1876800</b>	
GH 02	Work charged establishment - -committed									
V	P	15150000	0	0	15150000	8109339	1039504	8080165	7069835	53.33
<b>Total</b>	02	<b>15150000</b>	<b>0</b>	<b>0</b>	<b>15150000</b>	<b>8109339</b>	<b>1039504</b>	<b>8080165</b>	<b>7069835</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V	P	1665000	0	0	1665000	1665000		1665000		.00
<b>Total</b>	04	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>1665000</b>		
<b>Total</b>	05	<b>21315000</b>	<b>0</b>	<b>0</b>	<b>21315000</b>	<b>12418373</b>	<b>1806738</b>	<b>10703365</b>	<b>10611635</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	800000	0	0	800000	404978		395022	404978	49.38
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>404978</b>	<b>0</b>	<b>395022</b>	<b>404978</b>	
GH 02	Work charged establishment -committed									
V	P	6399000	0	0	6399000	4501606	211974	2109368	4289632	32.96
<b>Total</b>	02	<b>6399000</b>	<b>0</b>	<b>0</b>	<b>6399000</b>	<b>4501606</b>	<b>211974</b>	<b>2109368</b>	<b>4289632</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V	P	609000	0	0	609000	609000		609000		.00
<b>Total</b>	03	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>609000</b>		
<b>Total</b>	06	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>5515584</b>	<b>211974</b>	<b>2504390</b>	<b>5303610</b>	
<b>Total</b>	101	<b>181095000</b>	<b>0</b>	<b>0</b>	<b>181095000</b>	<b>87924080</b>	<b>10338783</b>	<b>103509703</b>	<b>77585297</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V	P	24531000	0	0	24531000	24531000		24531000		.00
<b>Total</b>	01	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>24531000</b>		
<b>Total</b>	01	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>24531000</b>		
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V	P	13470000	0	0	13470000	13470000		13470000		.00
<b>Total</b>	01	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>13470000</b>		



Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 02	Jawahar Sagar Dam									
<b>Total</b>	02	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	
SH 03	Other expenditure - Committed									
V P		709282000	0	0	709282000	709282000			709282000	
<b>Total</b>	03	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	
<b>Total</b>	02	<b>1088447000</b>	<b>0</b>	<b>0</b>	<b>1088447000</b>	<b>903253279</b>	<b>21307653</b>	<b>206501374</b>	<b>881945626</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V P		763119000	0	0	763119000	763119000			763119000	
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
<b>Total</b>	001	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure -committed									
V P		763119000	0	0	763119000	381559500		381559500	381559500	
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
<b>Total</b>	101	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	Interest on Capital account - committed									
V P		158473000	0	0	158473000	158473000			158473000	
<b>Total</b>	01	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	01	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	800	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	03	<b>1684711000</b>	<b>0</b>	<b>0</b>	<b>1684711000</b>	<b>1303151500</b>	<b>0</b>	<b>381559500</b>	<b>1303151500</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	28410000	0	0	28410000	14034420	1364806	15740386	12669614	55.40
<b>Total</b>	01	<b>28410000</b>	<b>0</b>	<b>0</b>	<b>28410000</b>	<b>14034420</b>	<b>1364806</b>	<b>15740386</b>	<b>12669614</b>	
GH 02	Maintenance expenditure - committed									
V	P	131349000	0	0	131349000	52354342	10722966	89717624	41631376	68.30
<b>Total</b>	02	<b>131349000</b>	<b>0</b>	<b>0</b>	<b>131349000</b>	<b>52354342</b>	<b>10722966</b>	<b>89717624</b>	<b>41631376</b>	
<b>Total</b>	01	<b>159759000</b>	<b>0</b>	<b>0</b>	<b>159759000</b>	<b>66388762</b>	<b>12087772</b>	<b>105458010</b>	<b>54300990</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									
V	P	15550000	0	0	15550000	8778025	1172670	7944645	7605355	51.09
<b>Total</b>	01	<b>15550000</b>	<b>0</b>	<b>0</b>	<b>15550000</b>	<b>8778025</b>	<b>1172670</b>	<b>7944645</b>	<b>7605355</b>	
GH 02	Enforcement and Maintenance expenditure - committed									
V	P	355672000	0	0	355672000	147603958	41208869	249276911	106395089	70.09
<b>Total</b>	02	<b>355672000</b>	<b>0</b>	<b>0</b>	<b>355672000</b>	<b>147603958</b>	<b>41208869</b>	<b>249276911</b>	<b>106395089</b>	
<b>Total</b>	02	<b>371222000</b>	<b>0</b>	<b>0</b>	<b>371222000</b>	<b>156381983</b>	<b>42381539</b>	<b>257221556</b>	<b>114000444</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	7727000	0	0	7727000	4063483	320082	3983599	3743401	51.55
<b>Total</b>	01	<b>7727000</b>	<b>0</b>	<b>0</b>	<b>7727000</b>	<b>4063483</b>	<b>320082</b>	<b>3983599</b>	<b>3743401</b>	
GH 02	Maintenance expenditure - committed									
V	P	6990000	0	0	6990000	425204	231083	6795879	194121	97.22
<b>Total</b>	02	<b>6990000</b>	<b>0</b>	<b>0</b>	<b>6990000</b>	<b>425204</b>	<b>231083</b>	<b>6795879</b>	<b>194121</b>	
<b>Total</b>	03	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>4488687</b>	<b>551165</b>	<b>10779478</b>	<b>3937522</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V	P	224816000	0	0	224816000	76859199	19665393	167622194	57193806	74.56
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>76860199</b>	<b>19665393</b>	<b>167622194</b>	<b>57194806</b>	
<b>Total</b>	04	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>76860199</b>	<b>19665393</b>	<b>167622194</b>	<b>57194806</b>	
<b>Total</b>	001	<b>770515000</b>	<b>0</b>	<b>0</b>	<b>770515000</b>	<b>304119631</b>	<b>74685869</b>	<b>541081238</b>	<b>229433762</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V	P	50000	0	0	50000	50000			50000	.00

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	20300000	0	0	20300000	8494259	1131480	12937221	7362779	63.73
<b>Total</b>	01	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>8494259</b>	<b>1131480</b>	<b>12937221</b>	<b>7362779</b>	
GH 02	Work charged establishment - committed									
V	P	80533000	0	0	80533000	36154591	4682108	49060517	31472483	60.92
<b>Total</b>	02	<b>80533000</b>	<b>0</b>	<b>0</b>	<b>80533000</b>	<b>36154591</b>	<b>4682108</b>	<b>49060517</b>	<b>31472483</b>	
GH 03	Sem prevention - committed									
V	P	3500000	0	0	3500000	2147620	0	1352380	2147620	38.64
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2147620</b>	<b>0</b>	<b>1352380</b>	<b>2147620</b>	
GH 04	Refund of Water Charges of Water User Association - committed									
V	P	50000000	0	0	50000000	43603062	1038559	7435497	42564503	14.87
<b>Total</b>	04	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43603062</b>	<b>1038559</b>	<b>7435497</b>	<b>42564503</b>	
<b>Total</b>	01	<b>154333000</b>	<b>0</b>	<b>0</b>	<b>154333000</b>	<b>90399532</b>	<b>6852147</b>	<b>70785615</b>	<b>83547385</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V	P	10000000	0	0	10000000	7784907	720664	2935757	7064243	29.36
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7784907</b>	<b>720664</b>	<b>2935757</b>	<b>7064243</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7784907</b>	<b>720664</b>	<b>2935757</b>	<b>7064243</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	3500000	0	0	3500000	909819	224340	2814521	685479	80.41
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>909819</b>	<b>224340</b>	<b>2814521</b>	<b>685479</b>	
GH 02	Work charged establishment - committed									
V	P	74840000	0	0	74840000	35054717	3600330	43385613	31454387	57.97
<b>Total</b>	02	<b>74840000</b>	<b>0</b>	<b>0</b>	<b>74840000</b>	<b>35054717</b>	<b>3600330</b>	<b>43385613</b>	<b>31454387</b>	
<b>Total</b>	03	<b>78340000</b>	<b>0</b>	<b>0</b>	<b>78340000</b>	<b>35964536</b>	<b>3824670</b>	<b>46200134</b>	<b>32139866</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V P		317743000	0	0	317743000	75222148	28236281	270757133	46985867	85.21
<b>Total</b>	<b>01</b>	<b>317743000</b>	<b>0</b>	<b>0</b>	<b>317743000</b>	<b>75222148</b>	<b>28236281</b>	<b>270757133</b>	<b>46985867</b>	
GH 02	Repairs & Maintenance - committed									
V P		23000000	0	0	23000000	12553747	1537997	11984250	11015750	52.11
<b>Total</b>	<b>02</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>12553747</b>	<b>1537997</b>	<b>11984250</b>	<b>11015750</b>	
<b>Total</b>	<b>07</b>	<b>340743000</b>	<b>0</b>	<b>0</b>	<b>340743000</b>	<b>87775895</b>	<b>29774278</b>	<b>282741383</b>	<b>58001617</b>	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V P		76000	0	0	76000	0		76000	0	100.00
<b>Total</b>	<b>01</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	
<b>Total</b>	<b>08</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	
<b>Total</b>	<b>101</b>	<b>583492000</b>	<b>0</b>	<b>0</b>	<b>583492000</b>	<b>221924870</b>	<b>41171759</b>	<b>402738889</b>	<b>180753111</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		5370830000	0	0	5370830000	5370830000			5370830000	.00
<b>Total</b>	<b>01</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V P		375528000	0	0	375528000	375528000			375528000	.00
<b>Total</b>	<b>01</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
<b>Total</b>	<b>02</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>5746361000</b>	<b>0</b>	<b>0</b>	<b>5746361000</b>	<b>5746361000</b>	<b>0</b>	<b>0</b>	<b>5746361000</b>	
<b>Total</b>	04	<b>7100420000</b>	<b>0</b>	<b>0</b>	<b>7100420000</b>	<b>6272457501</b>	<b>115857628</b>	<b>943820127</b>	<b>6156599873</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									
V	P	150600000	0	0	150600000	150600000		150600000	.00	
<b>Total</b>	01	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	
<b>Total</b>	01	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	
<b>Total</b>	001	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - committed									
V	P	38000000	0	0	38000000	28500000	9500000	28500000	25.00	
<b>Total</b>	01	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>28500000</b>	<b>0</b>	<b>9500000</b>	<b>28500000</b>	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - committed									
V	P	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	01	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	02	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - committed									
V	P	15000000	0	0	15000000	7500000	7500000	7500000	50.00	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>7500000</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	03	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>7500000</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	101	<b>60500000</b>	<b>0</b>	<b>0</b>	<b>60500000</b>	<b>43500000</b>	<b>0</b>	<b>17000000</b>	<b>43500000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	76457000	0	0	76457000	76457000		76457000	.00	
<b>Total</b>	01	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	
<b>Total</b>	800	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	
<b>Total</b>	05	<b>287557000</b>	<b>0</b>	<b>0</b>	<b>287557000</b>	<b>270557000</b>	<b>0</b>	<b>17000000</b>	<b>270557000</b>	
SM 06	Gurgaon Canal (Commercial)									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work charged establishment - committed									
V	P	16146000	0	0	16146000	7447893	1028659	9726766	6419234	
<b>Total</b>	<b>02</b>	<b>16146000</b>	<b>0</b>	<b>0</b>	<b>16146000</b>	<b>7447893</b>	<b>1028659</b>	<b>9726766</b>	<b>6419234</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V	P	1377000	0	0	1377000	1377000			1377000	
<b>Total</b>	<b>03</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	
<b>Total</b>	<b>01</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>8924893</b>	<b>1028659</b>	<b>9726766</b>	<b>7896234</b>	
<b>Total</b>	<b>101</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>8924893</b>	<b>1028659</b>	<b>9726766</b>	<b>7896234</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	46378000	0	0	46378000	46378000			46378000	
<b>Total</b>	<b>01</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>800</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>06</b>	<b>64001000</b>	<b>0</b>	<b>0</b>	<b>64001000</b>	<b>55302893</b>	<b>1028659</b>	<b>9726766</b>	<b>54274234</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	9660000	0	0	9660000	9660000			9660000	
<b>Total</b>	<b>01</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>800</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>07</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V	P	2755000	0	0	2755000	1995527	52424	811897	1943103	
<b>Total</b>	<b>01</b>	<b>2755000</b>	<b>0</b>	<b>0</b>	<b>2755000</b>	<b>1995527</b>	<b>52424</b>	<b>811897</b>	<b>1943103</b>	
GH 02	Work charged establishment - committed									
V	P	29645000	0	0	29645000	12572029	1621792	18694763	10950237	
<b>Total</b>	<b>02</b>	<b>29645000</b>	<b>0</b>	<b>0</b>	<b>29645000</b>	<b>12572029</b>	<b>1621792</b>	<b>18694763</b>	<b>10950237</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V	P	2746000	0	0	2746000	2746000			2746000	
<b>Total</b>	<b>03</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	
<b>Total</b>	<b>01</b>	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>17313556</b>	<b>1674216</b>	<b>19506660</b>	<b>15639340</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 22	Jakham Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	101	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>17313556</b>	<b>1674216</b>	<b>19506660</b>	<b>15639340</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V	P	142374000	0	0	142374000	142374000			142374000	
<b>Total</b>	02	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	800	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	22	<b>177520000</b>	<b>0</b>	<b>0</b>	<b>177520000</b>	<b>159687556</b>	<b>1674216</b>	<b>19506660</b>	<b>158013340</b>	
SM 23	Okhla Weir Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	200000	0	0	200000	200000			200000	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	800	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	23	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2479769000	0	0	2479769000	2479769000			2479769000	
<b>Total</b>	01	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
<b>Total</b>	800	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
<b>Total</b>	24	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	1392159	265763	1873604	1126396	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1392159</b>	<b>265763</b>	<b>1873604</b>	<b>1126396</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1392159</b>	<b>265763</b>	<b>1873604</b>	<b>1126396</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000000	0	0	1000000	1000000			1000000	

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 25	Nohar Feeder Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 03	Maintenance and Repairs (Haryana Portion)											
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed											
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>			
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>			
<b>Total</b>	101	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2393159</b>	<b>265763</b>	<b>1873604</b>	<b>2127396</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	61449000	0	0	61449000	61449000			61449000	.00		
<b>Total</b>	01	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>			
<b>Total</b>	800	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>			
<b>Total</b>	25	<b>65450000</b>	<b>0</b>	<b>0</b>	<b>65450000</b>	<b>63842159</b>	<b>265763</b>	<b>1873604</b>	<b>63576396</b>			
SM 26	Sidhmukh Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Maintenance and Repairs (Rajasthan Portion)											
GH 01	Other maintenance expenditure - committed											
V	P	3000000	0	0	3000000	1480232	142876	1662644	1337356	55.42		
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1480232</b>	<b>142876</b>	<b>1662644</b>	<b>1337356</b>			
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1480232</b>	<b>142876</b>	<b>1662644</b>	<b>1337356</b>			
SH 02	Maintenance and Repairs (Punjab Portion)											
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 03	Maintenance and Repairs ( Haryana Portion)											
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>1482232</b>	<b>142876</b>	<b>1662644</b>	<b>1339356</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	257571000	0	0	257571000	257571000			257571000	.00		
<b>Total</b>	01	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>			
<b>Total</b>	800	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>			
<b>Total</b>	26	<b>260573000</b>	<b>0</b>	<b>0</b>	<b>260573000</b>	<b>259053232</b>	<b>142876</b>	<b>1662644</b>	<b>258910356</b>			
SM 28	Bisalpur Project (Commercial)											



Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V	P	90328000	0	0	90328000	41713044	6957372	55572328	34755672	61.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90329000</b>	<b>0</b>	<b>0</b>	<b>90329000</b>	<b>41714044</b>	<b>6957372</b>	<b>55572328</b>	<b>34756672</b>	
SH 02	Execution (Unit-II) - committed									
V	P	38716000	0	0	38716000	16449885	2516085	24782200	13933800	64.01
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>38717000</b>	<b>0</b>	<b>0</b>	<b>38717000</b>	<b>16450885</b>	<b>2516085</b>	<b>24782200</b>	<b>13934800</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V	P	2280000	0	0	2280000	2280000			2280000	.00
<b>Total</b>	<b>03</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	
<b>Total</b>	<b>001</b>	<b>131326000</b>	<b>0</b>	<b>0</b>	<b>131326000</b>	<b>60444929</b>	<b>9473457</b>	<b>80354528</b>	<b>50971472</b>	
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	507581000	0	0	507581000	507581000			507581000	.00
<b>Total</b>	<b>01</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>800</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>28</b>	<b>638909000</b>	<b>0</b>	<b>0</b>	<b>638909000</b>	<b>568027929</b>	<b>9473457</b>	<b>80354528</b>	<b>558554472</b>	
SM 29	Indira Lift Scheme (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	36620000	0	0	36620000	36620000			36620000	.00
<b>Total</b>	<b>01</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>800</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>29</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V	P	56874000	0	0	56874000	22425649	3774145	38222496	18651504	67.21

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
<b>Total</b>	02	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>22425649</b>	<b>3774145</b>	<b>38222496</b>	<b>18651504</b>	
<b>Total</b>	01	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>22425649</b>	<b>3774145</b>	<b>38222496</b>	<b>18651504</b>	
SH 02	Revenue Staff - Committed									
V	P	9202000	0	0	9202000	4486520	694695	5410175	3791825	58.79
<b>Total</b>	02	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>4486520</b>	<b>694695</b>	<b>5410175</b>	<b>3791825</b>	
<b>Total</b>	001	<b>66076000</b>	<b>0</b>	<b>0</b>	<b>66076000</b>	<b>26912169</b>	<b>4468840</b>	<b>43632671</b>	<b>22443329</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V	P	8050000	0	0	8050000	3025513	222882	5247369	2802631	65.18
<b>Total</b>	01	<b>8050000</b>	<b>0</b>	<b>0</b>	<b>8050000</b>	<b>3025513</b>	<b>222882</b>	<b>5247369</b>	<b>2802631</b>	
GH 02	Work charged establishment - committed									
V	P	59107000	0	0	59107000	26213366	4567706	37461340	21645660	63.38
<b>Total</b>	02	<b>59107000</b>	<b>0</b>	<b>0</b>	<b>59107000</b>	<b>26213366</b>	<b>4567706</b>	<b>37461340</b>	<b>21645660</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V	P	1648000	0	0	1648000	1648000			1648000	.00
<b>Total</b>	03	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	19658610	110154	15451544	19548456	44.15
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>19658610</b>	<b>110154</b>	<b>15451544</b>	<b>19548456</b>	
<b>Total</b>	01	<b>103805000</b>	<b>0</b>	<b>0</b>	<b>103805000</b>	<b>50545489</b>	<b>4900742</b>	<b>58160253</b>	<b>45644747</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	02	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	101	<b>111805000</b>	<b>0</b>	<b>0</b>	<b>111805000</b>	<b>58545489</b>	<b>4900742</b>	<b>58160253</b>	<b>53644747</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	668549000	0	0	668549000	668549000			668549000	.00
<b>Total</b>	01	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	800	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	31	<b>846430000</b>	<b>0</b>	<b>0</b>	<b>846430000</b>	<b>754006658</b>	<b>9369582</b>	<b>101792924</b>	<b>744637076</b>	
SM 32	Parwan Project (Commercial)									

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 32	Parwan Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	2048249000	0	0	2048249000	2048249000			2048249000		.00	
<b>Total</b>	01	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>			
<b>Total</b>	800	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>			
<b>Total</b>	32	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>			
SM 33	Kali Sindh Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	31000	0	0	31000	31000			31000		.00	
<b>Total</b>	01	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>			
<b>Total</b>	800	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>			
<b>Total</b>	33	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>			
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	53847000	0	0	53847000	53847000			53847000		.00	
<b>Total</b>	01	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>			
<b>Total</b>	800	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>			
<b>Total</b>	34	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>			
SM 35	Dholpur Lift											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	115000000	0	0	115000000	115000000			115000000		.00	
<b>Total</b>	01	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>			
<b>Total</b>	800	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>			
<b>Total</b>	35	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>			
SM 36	Jaisamand ERM											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	20500000	0	0	20500000	20500000			20500000		.00	
<b>Total</b>	01	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>			
<b>Total</b>	800	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>			
<b>Total</b>	36	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>			
SM 80	General											
MI 001	Direction and Administration											
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority											
V	P	58500000	0	0	58500000	19357000		39143000	19357000		66.91	
<b>Total</b>	01	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>19357000</b>	<b>0</b>	<b>39143000</b>	<b>19357000</b>			

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 80	General											
MI 001	Direction and Administration											
<b>Total</b>	<b>001</b>	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>19357000</b>	<b>0</b>	<b>39143000</b>	<b>19357000</b>			
MI 800	Other expenditure											
SH 01	Kadana Project (Commercial)											
GH 01	Ponds upto F.R.L.419 - committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04	Construction for security of Galiakoat - committed											
V	P	750000	0	0	750000	750000			750000	.00		
<b>Total</b>	<b>04</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>			
<b>Total</b>	<b>01</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>			
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act											
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>			
<b>Total</b>	<b>80</b>	<b>59254000</b>	<b>0</b>	<b>0</b>	<b>59254000</b>	<b>20111000</b>	<b>0</b>	<b>39143000</b>	<b>20111000</b>			
<b>Total</b>	<b>2700</b>	<b>17936930000</b>	<b>0</b>	<b>0</b>	<b>17936930000</b>	<b>16024745908</b>	<b>429183992</b>	<b>2341368084</b>	<b>15595561916</b>			
MH 2701	Medium Irrigation											
SM 01	Jawai Canal (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											
V	P	1660000	0	0	1660000	1195542	159683	624141	1035859	37.60		
<b>Total</b>	<b>01</b>	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1195542</b>	<b>159683</b>	<b>624141</b>	<b>1035859</b>			
GH 02	Work charged establishment - committed											
V	P	12260000	0	0	12260000	4840634	682113	8101479	4158521	66.08		
<b>Total</b>	<b>02</b>	<b>12260000</b>	<b>0</b>	<b>0</b>	<b>12260000</b>	<b>4840634</b>	<b>682113</b>	<b>8101479</b>	<b>4158521</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed											
V	P	1181000	0	0	1181000	1181000			1181000	.00		

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	01	Jawai Canal (Commercial)										
MI	101	Maintenance and Repairs										
SH	01	Execution										
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed										
Total	03	1181000	0	0	1181000	1181000	0	0	1181000			
Total	01	15101000	0	0	15101000	7217176	841796	8725620	6375380			
Total	101	15101000	0	0	15101000	7217176	841796	8725620	6375380			
MI	800	Other expenditure										
SH	01	Other expenditure- committed										
V	P	6974000	0	0	6974000	6974000			6974000	.00		
Total	01	6974000	0	0	6974000	6974000	0	0	6974000			
Total	800	6974000	0	0	6974000	6974000	0	0	6974000			
Total	01	22075000	0	0	22075000	14191176	841796	8725620	13349380			
SM	02	Meja Project (Commercial)										
MI	101	Maintenance and Repairs										
SH	01	Execution										
GH	01	Other maintenance expenditure - committed										
V	P	900000	0	0	900000	747092	242904	395812	504188	43.98		
Total	01	900000	0	0	900000	747092	242904	395812	504188			
GH	02	Work charged establishment - committed										
V	P	13155000	0	0	13155000	6025542	698518	7827976	5327024	59.51		
Total	02	13155000	0	0	13155000	6025542	698518	7827976	5327024			
GH	03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed										
V	P	1748000	0	0	1748000	1748000			1748000	.00		
Total	03	1748000	0	0	1748000	1748000	0	0	1748000			
Total	01	15803000	0	0	15803000	8520634	941422	8223788	7579212			
SH	02	Meja Feeder										
GH	01	Work charged establishment - committed										
V	P	6571000	0	0	6571000	3798645	396982	3169337	3401663	48.23		
Total	01	6571000	0	0	6571000	3798645	396982	3169337	3401663			
Total	02	6571000	0	0	6571000	3798645	396982	3169337	3401663			
Total	101	22374000	0	0	22374000	12319279	1338404	11393125	10980875			
MI	800	Other expenditure										
SH	01	Other expenditure - committed										
V	P	45646000	0	0	45646000	45646000			45646000	.00		
Total	01	45646000	0	0	45646000	45646000	0	0	45646000			
Total	800	45646000	0	0	45646000	45646000	0	0	45646000			
Total	02	68020000	0	0	68020000	57965279	1338404	11393125	56626875			
SM	03	Parwati Project (Dholpur) (Commercial)										
MI	101	Maintenance and Repairs										

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	226158	18644	192486	207514	48.12
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>226158</b>	<b>18644</b>	<b>192486</b>	<b>207514</b>	
GH 02	Work charged establishment - committed									
V	P	65526000	0	0	65526000	39576094	2807764	28757670	36768330	43.89
<b>Total</b>	<b>02</b>	<b>65526000</b>	<b>0</b>	<b>0</b>	<b>65526000</b>	<b>39576094</b>	<b>2807764</b>	<b>28757670</b>	<b>36768330</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	5586000	0	0	5586000	5586000			5586000	.00
<b>Total</b>	<b>03</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	
<b>Total</b>	<b>01</b>	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>45388252</b>	<b>2826408</b>	<b>28950156</b>	<b>42561844</b>	
<b>Total</b>	<b>101</b>	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>45388252</b>	<b>2826408</b>	<b>28950156</b>	<b>42561844</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	71234000	0	0	71234000	71234000			71234000	.00
<b>Total</b>	<b>01</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	<b>800</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	<b>03</b>	<b>142746000</b>	<b>0</b>	<b>0</b>	<b>142746000</b>	<b>116622252</b>	<b>2826408</b>	<b>28950156</b>	<b>113795844</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1100000	0	0	1100000	738747		361253	738747	32.84
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>738747</b>	<b>0</b>	<b>361253</b>	<b>738747</b>	
GH 02	Work charged establishment- committed									
V	P	7541000	0	0	7541000	3959298	322172	3903874	3637126	51.77
<b>Total</b>	<b>02</b>	<b>7541000</b>	<b>0</b>	<b>0</b>	<b>7541000</b>	<b>3959298</b>	<b>322172</b>	<b>3903874</b>	<b>3637126</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	732000	0	0	732000	732000			732000	.00
<b>Total</b>	<b>03</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	
<b>Total</b>	<b>01</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>5430045</b>	<b>322172</b>	<b>4265127</b>	<b>5107873</b>	
<b>Total</b>	<b>101</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>5430045</b>	<b>322172</b>	<b>4265127</b>	<b>5107873</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1633000	0	0	1633000	1633000			1633000	.00
<b>Total</b>	<b>01</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>04</b>	<b>11006000</b>	<b>0</b>	<b>0</b>	<b>11006000</b>	<b>7063045</b>	<b>322172</b>	<b>4265127</b>	<b>6740873</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	419049		80951	419049	16.19
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>419049</b>	<b>0</b>	<b>80951</b>	<b>419049</b>	
GH 02	Work charged establishment - committed									
V	P	9035000	0	0	9035000	4902073	579108	4712035	4322965	52.15
<b>Total</b>	<b>02</b>	<b>9035000</b>	<b>0</b>	<b>0</b>	<b>9035000</b>	<b>4902073</b>	<b>579108</b>	<b>4712035</b>	<b>4322965</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	808000	0	0	808000	808000			808000	.00
<b>Total</b>	<b>03</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	
<b>Total</b>	<b>01</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>6129122</b>	<b>579108</b>	<b>4792986</b>	<b>5550014</b>	
<b>Total</b>	<b>101</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>6129122</b>	<b>579108</b>	<b>4792986</b>	<b>5550014</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2355000	0	0	2355000	2355000			2355000	.00
<b>Total</b>	<b>01</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>800</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>05</b>	<b>12698000</b>	<b>0</b>	<b>0</b>	<b>12698000</b>	<b>8484122</b>	<b>579108</b>	<b>4792986</b>	<b>7905014</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	156835		143165	156835	47.72
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>156835</b>	<b>0</b>	<b>143165</b>	<b>156835</b>	
GH 02	Work charged establishment - committed									
V	P	15056000	0	0	15056000	5191538	831332	10695794	4360206	71.04
<b>Total</b>	<b>02</b>	<b>15056000</b>	<b>0</b>	<b>0</b>	<b>15056000</b>	<b>5191538</b>	<b>831332</b>	<b>10695794</b>	<b>4360206</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1301000	0	0	1301000	1301000			1301000	.00
<b>Total</b>	<b>03</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	
<b>Total</b>	<b>01</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>6649373</b>	<b>831332</b>	<b>10838959</b>	<b>5818041</b>	
<b>Total</b>	<b>101</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>6649373</b>	<b>831332</b>	<b>10838959</b>	<b>5818041</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1951000	0	0	1951000	1951000			1951000	.00
<b>Total</b>	<b>01</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>800</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>06</b>	<b>18608000</b>	<b>0</b>	<b>0</b>	<b>18608000</b>	<b>8600373</b>	<b>831332</b>	<b>10838959</b>	<b>7769041</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	290768	7300	216532	283468	43.31
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>290768</b>	<b>7300</b>	<b>216532</b>	<b>283468</b>	
GH 02	Work charged establishment - committed									
V	P	1686000	0	0	1686000	798764	73125	960361	725639	56.96
<b>Total</b>	<b>02</b>	<b>1686000</b>	<b>0</b>	<b>0</b>	<b>1686000</b>	<b>798764</b>	<b>73125</b>	<b>960361</b>	<b>725639</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	185000	0	0	185000	185000			185000	.00
<b>Total</b>	<b>03</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	
<b>Total</b>	<b>01</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>1274532</b>	<b>80425</b>	<b>1176893</b>	<b>1194107</b>	
<b>Total</b>	<b>101</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>1274532</b>	<b>80425</b>	<b>1176893</b>	<b>1194107</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	670000	0	0	670000	670000			670000	.00
<b>Total</b>	<b>01</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	
<b>Total</b>	<b>800</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	
<b>Total</b>	<b>07</b>	<b>3041000</b>	<b>0</b>	<b>0</b>	<b>3041000</b>	<b>1944532</b>	<b>80425</b>	<b>1176893</b>	<b>1864107</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	200000	0	0	200000	150000		50000	150000	25.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	
GH 02	Work charged establishment - committed									
V	P	2596000	0	0	2596000	1153990	227420	1669430	926570	64.31
<b>Total</b>	<b>02</b>	<b>2596000</b>	<b>0</b>	<b>0</b>	<b>2596000</b>	<b>1153990</b>	<b>227420</b>	<b>1669430</b>	<b>926570</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	237000	0	0	237000	237000			237000	.00
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	
<b>Total</b>	<b>01</b>	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>1540990</b>	<b>227420</b>	<b>1719430</b>	<b>1313570</b>	
<b>Total</b>	<b>101</b>	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>1540990</b>	<b>227420</b>	<b>1719430</b>	<b>1313570</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	864000	0	0	864000	864000			864000	.00
<b>Total</b>	<b>01</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	
<b>Total</b>	<b>800</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	
<b>Total</b>	<b>08</b>	<b>3897000</b>	<b>0</b>	<b>0</b>	<b>3897000</b>	<b>2404990</b>	<b>227420</b>	<b>1719430</b>	<b>2177570</b>	



Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	378038		121962	378038	24.39
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>378038</b>	<b>0</b>	<b>121962</b>	<b>378038</b>	
GH 02	Work charged establishment - committed									
V P		2318000	0	0	2318000	782658	184726	1720068	597932	74.20
<b>Total</b>	<b>02</b>	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>782658</b>	<b>184726</b>	<b>1720068</b>	<b>597932</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		239000	0	0	239000	239000			239000	.00
<b>Total</b>	<b>03</b>	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	
<b>Total</b>	<b>01</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>1399696</b>	<b>184726</b>	<b>1842030</b>	<b>1214970</b>	
<b>Total</b>	<b>101</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>1399696</b>	<b>184726</b>	<b>1842030</b>	<b>1214970</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		760000	0	0	760000	760000			760000	.00
<b>Total</b>	<b>01</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>800</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>09</b>	<b>3817000</b>	<b>0</b>	<b>0</b>	<b>3817000</b>	<b>2159696</b>	<b>184726</b>	<b>1842030</b>	<b>1974970</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	303510		96490	303510	24.12
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>303510</b>	<b>0</b>	<b>96490</b>	<b>303510</b>	
GH 02	Work charged establishment - committed									
V P		5226000	0	0	5226000	2222805	316134	3319329	1906671	63.52
<b>Total</b>	<b>02</b>	<b>5226000</b>	<b>0</b>	<b>0</b>	<b>5226000</b>	<b>2222805</b>	<b>316134</b>	<b>3319329</b>	<b>1906671</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		477000	0	0	477000	477000			477000	.00
<b>Total</b>	<b>03</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	
<b>Total</b>	<b>01</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>3003315</b>	<b>316134</b>	<b>3415819</b>	<b>2687181</b>	
<b>Total</b>	<b>101</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>3003315</b>	<b>316134</b>	<b>3415819</b>	<b>2687181</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		634000	0	0	634000	634000			634000	.00
<b>Total</b>	<b>01</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>800</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>10</b>	<b>6737000</b>	<b>0</b>	<b>0</b>	<b>6737000</b>	<b>3637315</b>	<b>316134</b>	<b>3415819</b>	<b>3321181</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 11	Jaitpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1822000	0	0	1822000	1822000		1822000		.00
<b>Total</b>	<b>01</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>1822000</b>		
<b>Total</b>	<b>800</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>1822000</b>		
<b>Total</b>	<b>11</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>1822000</b>		
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		2522000	0	0	2522000	2522000		2522000		.00
<b>Total</b>	<b>01</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>2522000</b>		
<b>Total</b>	<b>800</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>2522000</b>		
<b>Total</b>	<b>12</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>2522000</b>		
SM 21	Parvan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		71000	0	0	71000	71000		71000		.00
<b>Total</b>	<b>01</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>71000</b>		
<b>Total</b>	<b>800</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>71000</b>		
<b>Total</b>	<b>21</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>71000</b>		
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		38761000	0	0	38761000	17152914	3376927	24985013	13775987	64.46
<b>Total</b>	<b>01</b>	<b>38761000</b>	<b>0</b>	<b>0</b>	<b>38761000</b>	<b>17152914</b>	<b>3376927</b>	<b>24985013</b>	<b>13775987</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V P		3285000	0	0	3285000	3285000			3285000	.00
<b>Total</b>	<b>02</b>	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	
<b>Total</b>	<b>01</b>	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>20437914</b>	<b>3376927</b>	<b>24985013</b>	<b>17060987</b>	
<b>Total</b>	<b>101</b>	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>20437914</b>	<b>3376927</b>	<b>24985013</b>	<b>17060987</b>	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V P		123780000	0	0	123780000	123780000			123780000	.00
<b>Total</b>	<b>01</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	
<b>Total</b>	<b>800</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	
<b>Total</b>	<b>23</b>	<b>165826000</b>	<b>0</b>	<b>0</b>	<b>165826000</b>	<b>144217914</b>	<b>3376927</b>	<b>24985013</b>	<b>140840987</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1400000	0	0	1400000	860696	204624	743928	656072	53.14
<b>Total</b>	<b>01</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>860696</b>	<b>204624</b>	<b>743928</b>	<b>656072</b>	
GH 02	Work charged establishment - committed									
V	P	31305000	0	0	31305000	16408763	2814618	17710855	13594145	56.58
<b>Total</b>	<b>02</b>	<b>31305000</b>	<b>0</b>	<b>0</b>	<b>31305000</b>	<b>16408763</b>	<b>2814618</b>	<b>17710855</b>	<b>13594145</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	2771000	0	0	2771000	2771000			2771000	.00
<b>Total</b>	<b>03</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	
<b>Total</b>	<b>01</b>	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>20040459</b>	<b>3019242</b>	<b>18454783</b>	<b>17021217</b>	
<b>Total</b>	<b>101</b>	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>20040459</b>	<b>3019242</b>	<b>18454783</b>	<b>17021217</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	218271000	0	0	218271000	218271000			218271000	.00
<b>Total</b>	<b>01</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	<b>800</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	<b>24</b>	<b>253747000</b>	<b>0</b>	<b>0</b>	<b>253747000</b>	<b>238311459</b>	<b>3019242</b>	<b>18454783</b>	<b>235292217</b>	
SM 25	Daya Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1401000	0	0	1401000	1401000			1401000	.00
<b>Total</b>	<b>01</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	<b>800</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	<b>25</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
SM 26	Jhadol Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	936000	0	0	936000	936000			936000	.00
<b>Total</b>	<b>01</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	<b>800</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	<b>26</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	271568	78737	107169	192831	35.72
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>271568</b>	<b>78737</b>	<b>107169</b>	<b>192831</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V P		7732000	0	0	7732000	3835839	315714	4211875	3520125	54.47
<b>Total</b>	<b>02</b>	<b>7732000</b>	<b>0</b>	<b>0</b>	<b>7732000</b>	<b>3835839</b>	<b>315714</b>	<b>4211875</b>	<b>3520125</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		681000	0	0	681000	681000			681000	.00
<b>Total</b>	<b>03</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	
<b>Total</b>	<b>01</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>4788407</b>	<b>394451</b>	<b>4319044</b>	<b>4393956</b>	
<b>Total</b>	<b>101</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>4788407</b>	<b>394451</b>	<b>4319044</b>	<b>4393956</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		13966000	0	0	13966000	13966000			13966000	.00
<b>Total</b>	<b>01</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>800</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>27</b>	<b>22679000</b>	<b>0</b>	<b>0</b>	<b>22679000</b>	<b>18754407</b>	<b>394451</b>	<b>4319044</b>	<b>18359956</b>	
SM 28	Lasadia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		7659000	0	0	7659000	7659000			7659000	.00
<b>Total</b>	<b>01</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>800</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>28</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
SM 29	Som Kagdar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		30987000	0	0	30987000	30987000			30987000	.00
<b>Total</b>	<b>01</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>800</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>29</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	185079		114921	185079	38.31
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>185079</b>	<b>0</b>	<b>114921</b>	<b>185079</b>	
GH 02	Work charged establishment - committed									
V P		8330000	0	0	8330000	4875550	364714	3819164	4510836	45.85
<b>Total</b>	<b>02</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>4875550</b>	<b>364714</b>	<b>3819164</b>	<b>4510836</b>	

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 30	Bheem Sagar Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed											
V	P	731000	0	0	731000	731000			731000	.00		
<b>Total</b>	<b>03</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>			
<b>Total</b>	<b>01</b>	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>5791629</b>	<b>364714</b>	<b>3934085</b>	<b>5426915</b>			
<b>Total</b>	<b>101</b>	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>5791629</b>	<b>364714</b>	<b>3934085</b>	<b>5426915</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	23941000	0	0	23941000	23941000			23941000	.00		
<b>Total</b>	<b>01</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>			
<b>Total</b>	<b>800</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>			
<b>Total</b>	<b>30</b>	<b>33302000</b>	<b>0</b>	<b>0</b>	<b>33302000</b>	<b>29732629</b>	<b>364714</b>	<b>3934085</b>	<b>29367915</b>			
SM 31	Kothari Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											
V	P	100000	0	0	100000	87883		12117	87883	12.12		
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>87883</b>	<b>0</b>	<b>12117</b>	<b>87883</b>			
GH 02	Work charged establishment - committed											
V	P	5437000	0	0	5437000	2911774	697910	3223136	2213864	59.28		
<b>Total</b>	<b>02</b>	<b>5437000</b>	<b>0</b>	<b>0</b>	<b>5437000</b>	<b>2911774</b>	<b>697910</b>	<b>3223136</b>	<b>2213864</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed											
V	P	469000	0	0	469000	469000			469000	.00		
<b>Total</b>	<b>03</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>			
<b>Total</b>	<b>01</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>3468657</b>	<b>697910</b>	<b>3235253</b>	<b>2770747</b>			
<b>Total</b>	<b>101</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>3468657</b>	<b>697910</b>	<b>3235253</b>	<b>2770747</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	11198000	0	0	11198000	11198000			11198000	.00		
<b>Total</b>	<b>01</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>			
<b>Total</b>	<b>800</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>			
<b>Total</b>	<b>31</b>	<b>17204000</b>	<b>0</b>	<b>0</b>	<b>17204000</b>	<b>14666657</b>	<b>697910</b>	<b>3235253</b>	<b>13968747</b>			
SM 32	Gosunda Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	992000	0	0	992000	992000			992000	.00		
<b>Total</b>	<b>01</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>			
<b>Total</b>	<b>800</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>			

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 32	Gosunda Project (Commercial)									
<b>Total</b>	<b>32</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	55577		44423	55577	44.42
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>55577</b>	<b>0</b>	<b>44423</b>	<b>55577</b>	
GH 02	Work charged establishment - committed									
V P		9933000	0	0	9933000	4129433	618653	6422220	3510780	64.66
<b>Total</b>	<b>02</b>	<b>9933000</b>	<b>0</b>	<b>0</b>	<b>9933000</b>	<b>4129433</b>	<b>618653</b>	<b>6422220</b>	<b>3510780</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	<b>01</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>5035010</b>	<b>618653</b>	<b>6466643</b>	<b>4416357</b>	
<b>Total</b>	<b>101</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>5035010</b>	<b>618653</b>	<b>6466643</b>	<b>4416357</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		11634000	0	0	11634000	11634000			11634000	.00
<b>Total</b>	<b>01</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>800</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>33</b>	<b>22517000</b>	<b>0</b>	<b>0</b>	<b>22517000</b>	<b>16669010</b>	<b>618653</b>	<b>6466643</b>	<b>16050357</b>	
SM 34	Khari Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		9689000	0	0	9689000	9689000			9689000	.00
<b>Total</b>	<b>01</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>800</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>34</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		600000	0	0	600000	449683	10000	160317	439683	26.72
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>449683</b>	<b>10000</b>	<b>160317</b>	<b>439683</b>	
GH 02	Work charged establishment - committed									
V P		6029000	0	0	6029000	3039067	269232	3259165	2769835	54.06
<b>Total</b>	<b>02</b>	<b>6029000</b>	<b>0</b>	<b>0</b>	<b>6029000</b>	<b>3039067</b>	<b>269232</b>	<b>3259165</b>	<b>2769835</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		562000	0	0	562000	562000			562000	.00

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 35	Chhapi Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 03	Prorata transferred from 2701 - committed											
<b>Total</b>	<b>03</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>			
<b>Total</b>	<b>01</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>4050750</b>	<b>279232</b>	<b>3419482</b>	<b>3771518</b>			
<b>Total</b>	<b>101</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>4050750</b>	<b>279232</b>	<b>3419482</b>	<b>3771518</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	107048000	0	0	107048000	107048000			107048000		.00	
<b>Total</b>	<b>01</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>			
<b>Total</b>	<b>800</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>			
<b>Total</b>	<b>35</b>	<b>114239000</b>	<b>0</b>	<b>0</b>	<b>114239000</b>	<b>111098750</b>	<b>279232</b>	<b>3419482</b>	<b>110819518</b>			
SM 37	Bilas Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	21889000	0	0	21889000	21889000			21889000		.00	
<b>Total</b>	<b>01</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>			
<b>Total</b>	<b>800</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>			
<b>Total</b>	<b>37</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>			
SM 38	Sawan Bhadon Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											
V	P	200000	0	0	200000	136007	34321	98314	101686		49.16	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>136007</b>	<b>34321</b>	<b>98314</b>	<b>101686</b>			
GH 02	Work charged establishment - committed											
V	P	11355000	0	0	11355000	4999647	973934	7329287	4025713		64.55	
<b>Total</b>	<b>02</b>	<b>11355000</b>	<b>0</b>	<b>0</b>	<b>11355000</b>	<b>4999647</b>	<b>973934</b>	<b>7329287</b>	<b>4025713</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed											
V	P	979000	0	0	979000	979000			979000		.00	
<b>Total</b>	<b>03</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>			
<b>Total</b>	<b>01</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>6114654</b>	<b>1008255</b>	<b>7427601</b>	<b>5106399</b>			
<b>Total</b>	<b>101</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>6114654</b>	<b>1008255</b>	<b>7427601</b>	<b>5106399</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	40811000	0	0	40811000	40811000			40811000		.00	
<b>Total</b>	<b>01</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>			
<b>Total</b>	<b>800</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>			
<b>Total</b>	<b>38</b>	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>46925654</b>	<b>1008255</b>	<b>7427601</b>	<b>45917399</b>			

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 40	Sukli Project (Commercial)											
MI 101	Maintenance & Repairs											
SH 01	Execution											
GH 01	Other maintenance - committed											
V	P	600000	0	0	600000	488080		111920	488080		18.65	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>488080</b>	<b>0</b>	<b>111920</b>	<b>488080</b>			
GH 02	Work charged establishment - Committed											
V	P	12526000	0	0	12526000	5491083	749951	7784868	4741132		62.15	
<b>Total</b>	<b>02</b>	<b>12526000</b>	<b>0</b>	<b>0</b>	<b>12526000</b>	<b>5491083</b>	<b>749951</b>	<b>7784868</b>	<b>4741132</b>			
GH 03	Prorata transferred from 2701 - Committed											
V	P	1112000	0	0	1112000	1112000			1112000		.00	
<b>Total</b>	<b>03</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>			
<b>Total</b>	<b>01</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>7091163</b>	<b>749951</b>	<b>7896788</b>	<b>6341212</b>			
<b>Total</b>	<b>101</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>7091163</b>	<b>749951</b>	<b>7896788</b>	<b>6341212</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	44488000	0	0	44488000	44488000			44488000		.00	
<b>Total</b>	<b>01</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>			
<b>Total</b>	<b>800</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>			
<b>Total</b>	<b>40</b>	<b>58726000</b>	<b>0</b>	<b>0</b>	<b>58726000</b>	<b>51579163</b>	<b>749951</b>	<b>7896788</b>	<b>50829212</b>			
SM 41	Bandisendra Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance - committed											
V	P	200000	0	0	200000	169593		30407	169593		15.20	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>169593</b>	<b>0</b>	<b>30407</b>	<b>169593</b>			
GH 02	Work charged establishment - committed											
V	P	4317000	0	0	4317000	1263901	359508	3412607	904393		79.05	
<b>Total</b>	<b>02</b>	<b>4317000</b>	<b>0</b>	<b>0</b>	<b>4317000</b>	<b>1263901</b>	<b>359508</b>	<b>3412607</b>	<b>904393</b>			
GH 03	Prorata transferred from 2701 - committed											
V	P	383000	0	0	383000	383000			383000		.00	
<b>Total</b>	<b>03</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>			
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>1816494</b>	<b>359508</b>	<b>3443014</b>	<b>1456986</b>			
<b>Total</b>	<b>101</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>1816494</b>	<b>359508</b>	<b>3443014</b>	<b>1456986</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	33666000	0	0	33666000	33666000			33666000		.00	
<b>Total</b>	<b>01</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>			
<b>Total</b>	<b>800</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>			
<b>Total</b>	<b>41</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>35482494</b>	<b>359508</b>	<b>3443014</b>	<b>35122986</b>			



Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		16000	0	0	16000	16000		16000		.00
<b>Total</b>	<b>01</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	<b>800</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	<b>42</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		300000	0	0	300000	280490		19510	280490	6.50
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>280490</b>	<b>0</b>	<b>19510</b>	<b>280490</b>	
GH 02	Work charged establishment - committed									
V P		8934000	0	0	8934000	4567707	471335	4837628	4096372	54.15
<b>Total</b>	<b>02</b>	<b>8934000</b>	<b>0</b>	<b>0</b>	<b>8934000</b>	<b>4567707</b>	<b>471335</b>	<b>4837628</b>	<b>4096372</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		782000	0	0	782000	782000			782000	.00
<b>Total</b>	<b>03</b>	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	
<b>Total</b>	<b>01</b>	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>5630197</b>	<b>471335</b>	<b>4857138</b>	<b>5158862</b>	
<b>Total</b>	<b>101</b>	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>5630197</b>	<b>471335</b>	<b>4857138</b>	<b>5158862</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		101707000	0	0	101707000	101707000			101707000	.00
<b>Total</b>	<b>01</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	<b>800</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	<b>43</b>	<b>111723000</b>	<b>0</b>	<b>0</b>	<b>111723000</b>	<b>107337197</b>	<b>471335</b>	<b>4857138</b>	<b>106865862</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		36990000	0	0	36990000	14664820	2565280	24890460	12099540	67.29
<b>Total</b>	<b>01</b>	<b>36990000</b>	<b>0</b>	<b>0</b>	<b>36990000</b>	<b>14664820</b>	<b>2565280</b>	<b>24890460</b>	<b>12099540</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V P		3152000	0	0	3152000	3152000			3152000	.00
<b>Total</b>	<b>02</b>	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	
<b>Total</b>	<b>01</b>	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>17816820</b>	<b>2565280</b>	<b>24890460</b>	<b>15251540</b>	
<b>Total</b>	<b>101</b>	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>17816820</b>	<b>2565280</b>	<b>24890460</b>	<b>15251540</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 44	Gambhiri Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	14662000	0	0	14662000	14662000			14662000	.00		
<b>Total</b>	01	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>			
<b>Total</b>	800	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>			
<b>Total</b>	44	<b>54804000</b>	<b>0</b>	<b>0</b>	<b>54804000</b>	<b>32478820</b>	<b>2565280</b>	<b>24890460</b>	<b>29913540</b>			
SM 45	Jai Samand Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											
V	P	100000	0	0	100000	89660		10340	89660	10.34		
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>89660</b>	<b>0</b>	<b>10340</b>	<b>89660</b>			
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed											
V	P	8000	0	0	8000	8000			8000	.00		
<b>Total</b>	02	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>			
<b>Total</b>	01	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>97660</b>	<b>0</b>	<b>10340</b>	<b>97660</b>			
<b>Total</b>	101	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>97660</b>	<b>0</b>	<b>10340</b>	<b>97660</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	14586000	0	0	14586000	14586000			14586000	.00		
<b>Total</b>	01	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>			
<b>Total</b>	800	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>			
<b>Total</b>	45	<b>14694000</b>	<b>0</b>	<b>0</b>	<b>14694000</b>	<b>14683660</b>	<b>0</b>	<b>10340</b>	<b>14683660</b>			
SM 46	Mashi Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure											
V	P	612000	0	0	612000	612000			612000	.00		
<b>Total</b>	01	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>			
<b>Total</b>	800	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>			
<b>Total</b>	46	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>			
SM 47	Galwa Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	17920000	0	0	17920000	17920000			17920000	.00		
<b>Total</b>	01	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>			
<b>Total</b>	800	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>			
<b>Total</b>	47	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>			
SM 48	Uday Sagar											
MI 101	Maintenance and Repairs											

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	15545000	0	0	15545000	6294912	981539	10231627	5313373	65.82
<b>Total</b>	<b>01</b>	<b>15545000</b>	<b>0</b>	<b>0</b>	<b>15545000</b>	<b>6294912</b>	<b>981539</b>	<b>10231627</b>	<b>5313373</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	1317000	0	0	1317000	1317000			1317000	.00
<b>Total</b>	<b>02</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	
<b>Total</b>	<b>01</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>7611912</b>	<b>981539</b>	<b>10231627</b>	<b>6630373</b>	
<b>Total</b>	<b>101</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>7611912</b>	<b>981539</b>	<b>10231627</b>	<b>6630373</b>	
<b>Total</b>	<b>48</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>7611912</b>	<b>981539</b>	<b>10231627</b>	<b>6630373</b>	
SM 49	Chhaparwara Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	28000	0	0	28000	28000			28000	.00
<b>Total</b>	<b>01</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>800</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>49</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
SM 50	Kalakh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>800</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>50</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SM 53	Parvati Project (Kota) (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	70000	0	0	70000	70000			70000	.00
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>800</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>53</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
SM 55	Tank Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	284000	0	0	284000	284000			284000	.00
<b>Total</b>	<b>01</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>800</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>55</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 56	Kalisil Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	295000	0	0	295000	295000		295000		.00
<b>Total</b>	01	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	
<b>Total</b>	800	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	
<b>Total</b>	56	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	
SM 57	Matri Kundia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	3240000	0	0	3240000	3240000		3240000		.00
<b>Total</b>	01	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
<b>Total</b>	800	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
<b>Total</b>	57	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
SM 58	Narain Sagar (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	616000	0	0	616000	616000		616000		.00
<b>Total</b>	01	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	
<b>Total</b>	800	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	
<b>Total</b>	58	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	
SM 59	Other Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	3384000	0	0	3384000	3384000		3384000		.00
<b>Total</b>	01	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	
<b>Total</b>	800	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	
<b>Total</b>	59	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	200000	0	0	200000	122666	77334	122666		38.67
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>122666</b>	<b>0</b>	<b>122666</b>		
GH 02	Work charged establishment - committed									
V	P	20730000	0	0	20730000	19766089	6458991	13307098		35.81
<b>Total</b>	02	<b>20730000</b>	<b>0</b>	<b>0</b>	<b>20730000</b>	<b>19766089</b>	<b>6458991</b>	<b>13307098</b>		
GH 03	Prorata transferred from 2701 - committed									
V	P	1775000	0	0	1775000	1775000		1775000		.00
<b>Total</b>	03	<b>1775000</b>	<b>0</b>	<b>0</b>	<b>1775000</b>	<b>1775000</b>	<b>0</b>	<b>1775000</b>		

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
<b>Total</b>	01	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>21663755</b>	<b>6458991</b>	<b>7500236</b>	<b>15204764</b>	
<b>Total</b>	101	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>21663755</b>	<b>6458991</b>	<b>7500236</b>	<b>15204764</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	52136000	0	0	52136000	52136000			52136000	.00
<b>Total</b>	01	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	800	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	60	<b>74841000</b>	<b>0</b>	<b>0</b>	<b>74841000</b>	<b>73799755</b>	<b>6458991</b>	<b>7500236</b>	<b>67340764</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	255803000	0	0	255803000	255803000			255803000	.00
<b>Total</b>	01	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	800	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	62	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	169336000	0	0	169336000	169336000			169336000	.00
<b>Total</b>	01	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	800	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	63	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	30250000	0	0	30250000	30123442		126558	30123442	.42
<b>Total</b>	01	<b>30250000</b>	<b>0</b>	<b>0</b>	<b>30250000</b>	<b>30123442</b>	<b>0</b>	<b>126558</b>	<b>30123442</b>	
GH 02	Work charged establishment - committed									
V	P	6929000	0	0	6929000	2952567	321908	4298341	2630659	62.03
<b>Total</b>	02	<b>6929000</b>	<b>0</b>	<b>0</b>	<b>6929000</b>	<b>2952567</b>	<b>321908</b>	<b>4298341</b>	<b>2630659</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	3150000	0	0	3150000	3150000			3150000	.00
<b>Total</b>	03	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	
<b>Total</b>	01	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>36226009</b>	<b>321908</b>	<b>4424899</b>	<b>35904101</b>	
<b>Total</b>	101	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>36226009</b>	<b>321908</b>	<b>4424899</b>	<b>35904101</b>	
<b>Total</b>	64	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>36226009</b>	<b>321908</b>	<b>4424899</b>	<b>35904101</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	168851	131149	168851	43.72	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>168851</b>	<b>0</b>	<b>131149</b>	<b>168851</b>	
GH 02	Work charged establishment - committed									
V P		3220000	0	0	3220000	1835424	159102	1543678	1676322	
<b>Total</b>	<b>02</b>	<b>3220000</b>	<b>0</b>	<b>0</b>	<b>3220000</b>	<b>1835424</b>	<b>159102</b>	<b>1543678</b>	<b>1676322</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		299000	0	0	299000	299000		299000	.00	
<b>Total</b>	<b>03</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	
<b>Total</b>	<b>01</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2303275</b>	<b>159102</b>	<b>1674827</b>	<b>2144173</b>	
<b>Total</b>	<b>101</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2303275</b>	<b>159102</b>	<b>1674827</b>	<b>2144173</b>	
<b>Total</b>	<b>65</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2303275</b>	<b>159102</b>	<b>1674827</b>	<b>2144173</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		142213000	0	0	142213000	142213000		142213000	.00	
<b>Total</b>	<b>01</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>800</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>66</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		157420000	0	0	157420000	157420000		157420000	.00	
<b>Total</b>	<b>01</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>800</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>67</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		432000	0	0	432000	432000		432000	.00	
<b>Total</b>	<b>01</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>800</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>68</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		220274000	0	0	220274000	220274000		220274000	.00	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
<b>Total</b>	<b>01</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	
<b>Total</b>	<b>800</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	
<b>Total</b>	<b>69</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	
SM 71	Peepalad Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	69932000	0	0	69932000	69932000			69932000	.00
<b>Total</b>	<b>01</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	
<b>Total</b>	<b>800</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	
<b>Total</b>	<b>71</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	146625000	0	0	146625000	146625000			146625000	.00
<b>Total</b>	<b>01</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	
<b>Total</b>	<b>800</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	
<b>Total</b>	<b>72</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>800</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>73</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>800</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
<b>Total</b>	<b>74</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
V	P	300045000	0	0	300045000	94026861	26004032	232022171	68022829	77.33
<b>Total</b>	<b>01</b>	<b>300045000</b>	<b>0</b>	<b>0</b>	<b>300045000</b>	<b>94026861</b>	<b>26004032</b>	<b>232022171</b>	<b>68022829</b>	
GH 02	Superintendence- committed									
V	P	148760000	0	0	148760000	62814455	9296801	95242346	53517654	64.02
<b>Total</b>	<b>02</b>	<b>148760000</b>	<b>0</b>	<b>0</b>	<b>148760000</b>	<b>62814455</b>	<b>9296801</b>	<b>95242346</b>	<b>53517654</b>	
GH 03	Execution - committed									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 03	Execution - committed									
V P		950481000	0	0	950481000	417226756.41	64418317	597672560.59	352808439.41	62.88
C P		1000	5207000	0	5208000	-33479762	222616	38910378	-33702378	747.13
<b>Total</b>	<b>03</b>	<b>950482000</b>	<b>5207000</b>	<b>0</b>	<b>955689000</b>	<b>383746994.41</b>	<b>64640933</b>	<b>636582938.59</b>	<b>319106061.41</b>	
GH 04	Designing - committed									
V P		47776000	0	0	47776000	18354941	3356937	32777996	14998004	68.61
<b>Total</b>	<b>04</b>	<b>47776000</b>	<b>0</b>	<b>0</b>	<b>47776000</b>	<b>18354941</b>	<b>3356937</b>	<b>32777996</b>	<b>14998004</b>	
GH 06	Hydrology - committed									
V P		21086000	0	0	21086000	10170856	1217251	12132395	8953605	57.54
<b>Total</b>	<b>06</b>	<b>21086000</b>	<b>0</b>	<b>0</b>	<b>21086000</b>	<b>10170856</b>	<b>1217251</b>	<b>12132395</b>	<b>8953605</b>	
GH 08	Revenue Staff - committed									
V P		20127000	0	0	20127000	10612663	1120319	10634656	9492344	52.84
<b>Total</b>	<b>08</b>	<b>20127000</b>	<b>0</b>	<b>0</b>	<b>20127000</b>	<b>10612663</b>	<b>1120319</b>	<b>10634656</b>	<b>9492344</b>	
<b>Total</b>	<b>01</b>	<b>1488276000</b>	<b>5207000</b>	<b>0</b>	<b>1493483000</b>	<b>579726770.41</b>	<b>105636273</b>	<b>1019392502.59</b>	<b>474090497.41</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34967000	0	0	34967000	14111845	2267828	23122983	11844017	66.13
<b>Total</b>	<b>01</b>	<b>34967000</b>	<b>0</b>	<b>0</b>	<b>34967000</b>	<b>14111845</b>	<b>2267828</b>	<b>23122983</b>	<b>11844017</b>	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	10268939	2375945	17616006	7892994	69.06
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>10268939</b>	<b>2375945</b>	<b>17616006</b>	<b>7892994</b>	
GH 03	Execution - committed									
V P		28689000	0	0	28689000	11421602	1743948	19011346	9677654	66.27
C P		1000	441000	0	442000	2867	72541	511674	-69674	115.76
<b>Total</b>	<b>03</b>	<b>28690000</b>	<b>441000</b>	<b>0</b>	<b>29131000</b>	<b>11424469</b>	<b>1816489</b>	<b>19523020</b>	<b>9607980</b>	
GH 04	Water Control Cell - committed									
V P		22055000	0	0	22055000	13167478	1101803	9989325	12065675	45.29
<b>Total</b>	<b>04</b>	<b>22055000</b>	<b>0</b>	<b>0</b>	<b>22055000</b>	<b>13167478</b>	<b>1101803</b>	<b>9989325</b>	<b>12065675</b>	
GH 05	Revenue Staff - committed									
V P		1318000	0	0	1318000	280455	109903	1147448	170552	87.06
<b>Total</b>	<b>05</b>	<b>1318000</b>	<b>0</b>	<b>0</b>	<b>1318000</b>	<b>280455</b>	<b>109903</b>	<b>1147448</b>	<b>170552</b>	
<b>Total</b>	<b>02</b>	<b>112539000</b>	<b>441000</b>	<b>0</b>	<b>112980000</b>	<b>49253186</b>	<b>7671968</b>	<b>71398782</b>	<b>41581218</b>	
<b>Total</b>	<b>001</b>	<b>1600815000</b>	<b>5648000</b>	<b>0</b>	<b>1606463000</b>	<b>628979956.41</b>	<b>113308241</b>	<b>1090791284.59</b>	<b>515671715.41</b>	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4254000	0	0	4254000	1444744	225057	3034313	1219687	71.33
<b>Total</b>	<b>01</b>	<b>4254000</b>	<b>0</b>	<b>0</b>	<b>4254000</b>	<b>1444744</b>	<b>225057</b>	<b>3034313</b>	<b>1219687</b>	



Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 002	Data Collection									
SH 02	Minor Irrigation Enumeration									
V C		39700000	0	0	39700000	32562971	919413	8056442	31643558	20.29
<b>Total</b>	<b>02</b>	<b>39700000</b>	<b>0</b>	<b>0</b>	<b>39700000</b>	<b>32562971</b>	<b>919413</b>	<b>8056442</b>	<b>31643558</b>	
<b>Total</b>	<b>002</b>	<b>43954000</b>	<b>0</b>	<b>0</b>	<b>43954000</b>	<b>34007715</b>	<b>1144470</b>	<b>11090755</b>	<b>32863245</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V P		44600000	0	0	44600000	33450000		11150000	33450000	25.00
<b>Total</b>	<b>01</b>	<b>44600000</b>	<b>0</b>	<b>0</b>	<b>44600000</b>	<b>33450000</b>	<b>0</b>	<b>11150000</b>	<b>33450000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		3301000	0	0	3301000	2476000		825000	2476000	24.99
<b>Total</b>	<b>02</b>	<b>3301000</b>	<b>0</b>	<b>0</b>	<b>3301000</b>	<b>2476000</b>	<b>0</b>	<b>825000</b>	<b>2476000</b>	
<b>Total</b>	<b>003</b>	<b>47901000</b>	<b>0</b>	<b>0</b>	<b>47901000</b>	<b>35926000</b>	<b>0</b>	<b>11975000</b>	<b>35926000</b>	
MI 004	Research									
SH 01	Direction and Administration - committed									
V P		20099000	0	0	20099000	5784506	1483628	15798122	4300878	78.60
<b>Total</b>	<b>01</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>5784506</b>	<b>1483628</b>	<b>15798122</b>	<b>4300878</b>	
<b>Total</b>	<b>004</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>5784506</b>	<b>1483628</b>	<b>15798122</b>	<b>4300878</b>	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V P		294539000	0	0	294539000	142764943	14062705	165836762	128702238	56.30
<b>Total</b>	<b>02</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>142764943</b>	<b>14062705</b>	<b>165836762</b>	<b>128702238</b>	
<b>Total</b>	<b>01</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>142764943</b>	<b>14062705</b>	<b>165836762</b>	<b>128702238</b>	
<b>Total</b>	<b>005</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>142764943</b>	<b>14062705</b>	<b>165836762</b>	<b>128702238</b>	
MI 006	Quality Control									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V P		36228000	0	0	36228000	8523997	2906091	30610094	5617906	84.49
<b>Total</b>	<b>01</b>	<b>36228000</b>	<b>0</b>	<b>0</b>	<b>36228000</b>	<b>8523997</b>	<b>2906091</b>	<b>30610094</b>	<b>5617906</b>	
GH 02	Execution									
V P		87067000	0	0	87067000	33945500	5987619	59109119	27957881	67.89
<b>Total</b>	<b>02</b>	<b>87067000</b>	<b>0</b>	<b>0</b>	<b>87067000</b>	<b>33945500</b>	<b>5987619</b>	<b>59109119</b>	<b>27957881</b>	
<b>Total</b>	<b>01</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>42469497</b>	<b>8893710</b>	<b>89719213</b>	<b>33575787</b>	
<b>Total</b>	<b>006</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>42469497</b>	<b>8893710</b>	<b>89719213</b>	<b>33575787</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		38800000	0	0	38800000	8227000		30573000	8227000	78.80

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
<b>Total</b>	01	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>	<b>8227000</b>	<b>0</b>	<b>30573000</b>	<b>8227000</b>	
GH 02	Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>8228000</b>	<b>0</b>	<b>30573000</b>	<b>8228000</b>	
<b>Total</b>	196	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>8228000</b>	<b>0</b>	<b>30573000</b>	<b>8228000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V	P	28900000	0	0	28900000	17963000		10937000	17963000	37.84
<b>Total</b>	01	<b>28900000</b>	<b>0</b>	<b>0</b>	<b>28900000</b>	<b>17963000</b>	<b>0</b>	<b>10937000</b>	<b>17963000</b>	
GH 02	Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>17964000</b>	<b>0</b>	<b>10937000</b>	<b>17964000</b>	
<b>Total</b>	197	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>17964000</b>	<b>0</b>	<b>10937000</b>	<b>17964000</b>	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V	P	211845000	0	0	211845000	111880281	11347572	111312291	100532709	52.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>211846000</b>	<b>0</b>	<b>0</b>	<b>211846000</b>	<b>111881281</b>	<b>11347572</b>	<b>111312291</b>	<b>100533709</b>	
SH 03	Other expenditure - committed									
GH 01	Grants-in-aid/Contributions/Subsidies - Committed									
V	P	236000	0	0	236000	0		236000	0	100.00
<b>Total</b>	01	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>0</b>	
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>1000</b>	<b>0</b>	<b>236000</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>212085000</b>	<b>0</b>	<b>0</b>	<b>212085000</b>	<b>111884281</b>	<b>11347572</b>	<b>111548291</b>	<b>100536709</b>	
<b>Total</b>	<b>80</b>	<b>2412892000</b>	<b>5648000</b>	<b>0</b>	<b>2418540000</b>	<b>1030510898.41</b>	<b>150240326</b>	<b>1538269427.59</b>	<b>880270572.41</b>	
<b>Total</b>	<b>2701</b>	<b>5077313000</b>	<b>5648000</b>	<b>0</b>	<b>5082961000</b>	<b>3510015443.41</b>	<b>179615249</b>	<b>1752560805.59</b>	<b>3330400194.41</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other Irrigation Construction Works									
GH 01	Establishment expenditure - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants for maintenance material for Other Irrigation Construction Work - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>196</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V P		98000000	0	0	98000000	49938000		48062000	49938000	49.04
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>49938000</b>	<b>0</b>	<b>48062000</b>	<b>49938000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V P		2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>51938000</b>	<b>0</b>	<b>48062000</b>	<b>51938000</b>	
<b>Total</b>	<b>197</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>51938000</b>	<b>0</b>	<b>48062000</b>	<b>51938000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	587593000	0	0	587593000	288051462	27594532	327136070	260456930	55.67
<b>Total</b>	<b>01</b>	<b>587593000</b>	<b>0</b>	<b>0</b>	<b>587593000</b>	<b>288051462</b>	<b>27594532</b>	<b>327136070</b>	<b>260456930</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	49792000	0	0	49792000	49792000			49792000	.00
<b>Total</b>	<b>02</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	
<b>Total</b>	<b>01</b>	<b>637385000</b>	<b>0</b>	<b>0</b>	<b>637385000</b>	<b>337843462</b>	<b>27594532</b>	<b>327136070</b>	<b>310248930</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	86123		13877	86123	13.88
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>86123</b>	<b>0</b>	<b>13877</b>	<b>86123</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	43149000	0	0	43149000	26990837	1406511	17564674	25584326	40.71
<b>Total</b>	<b>03</b>	<b>43149000</b>	<b>0</b>	<b>0</b>	<b>43149000</b>	<b>26990837</b>	<b>1406511</b>	<b>17564674</b>	<b>25584326</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1501000	0	0	1501000	639168	221769	1083601	417399	72.19
<b>Total</b>	<b>04</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>639168</b>	<b>221769</b>	<b>1083601</b>	<b>417399</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	32600000	0	0	32600000	5524686	3402513	30477827	2122173	93.49
V	C	924000	0	0	924000	-2057985	3681731	6663716	-5739716	721.18
<b>Total</b>	<b>01</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>3466701</b>	<b>7084244</b>	<b>37141543</b>	<b>-3617543</b>	
<b>Total</b>	<b>05</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>3466701</b>	<b>7084244</b>	<b>37141543</b>	<b>-3617543</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V	P	2000000	0	0	2000000	1914133		85867	1914133	4.29
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1914133</b>	<b>0</b>	<b>85867</b>	<b>1914133</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1914133</b>	<b>0</b>	<b>85867</b>	<b>1914133</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V	P	15354000	0	0	15354000	7022703	1099333	9430630	5923370	61.42
<b>Total</b>	<b>01</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>7022703</b>	<b>1099333</b>	<b>9430630</b>	<b>5923370</b>	
<b>Total</b>	<b>09</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>7022703</b>	<b>1099333</b>	<b>9430630</b>	<b>5923370</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Service Act								
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	800	733014000	0	0	733014000	377964127	37406389	392456262	340557738	
<b>Total</b>	01	833016000	0	0	833016000	429904127	37406389	440518262	392497738	
<b>Total</b>	2702	833016000	0	0	833016000	429904127	37406389	440518262	392497738	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
SH	03	Regeneration / Upgradation / Modernisation of Bhakra Canal System								
V	P	70000000	0	0	70000000	53231315	74025	16842710	53157290	24.06
<b>Total</b>	03	70000000	0	0	70000000	53231315	74025	16842710	53157290	
<b>Total</b>	001	70002000	0	0	70002000	53233315	74025	16842710	53159290	
<b>Total</b>	01	70002000	0	0	70002000	53233315	74025	16842710	53159290	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	02	Proportionate expenditure transferred from Right Main Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
GH	04	Regeneration/Up-gradation/Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	01	Main Canal								
V	P	330000000	0	0	330000000	305685012	1259235	25574223	304425777	7.75
<b>Total</b>	01	330000000	0	0	330000000	305685012	1259235	25574223	304425777	
GH	02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2838000	0	0	2838000	2838000			2838000	.00
<b>Total</b>	02	2838000	0	0	2838000	2838000	0	0	2838000	
GH	03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)								
V	P	15958000	0	0	15958000	15958000			15958000	.00
<b>Total</b>	03	15958000	0	0	15958000	15958000	0	0	15958000	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 04	Proportionate expenditure transferred from other Units (Water drainage)									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 09	Proportionate expenditure transferred from other Units water drainage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 10	Water drainage									
V	P	20010000	0	0	20010000	13851069	1490805	7649736	12360264	38.23
<b>Total</b>	<b>10</b>	<b>20010000</b>	<b>0</b>	<b>0</b>	<b>20010000</b>	<b>13851069</b>	<b>1490805</b>	<b>7649736</b>	<b>12360264</b>	
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2196000	0	0	2196000	2196000		2196000		.00
<b>Total</b>	<b>11</b>	<b>2196000</b>	<b>0</b>	<b>0</b>	<b>2196000</b>	<b>2196000</b>	<b>0</b>	<b>2196000</b>	<b>0</b>	<b>0</b>
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	362000000	0	0	362000000	160489247	21630737	223141490	138858510	61.64
<b>Total</b>	<b>14</b>	<b>362000000</b>	<b>0</b>	<b>0</b>	<b>362000000</b>	<b>160489247</b>	<b>21630737</b>	<b>223141490</b>	<b>138858510</b>	
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	3125000	0	0	3125000	3125000		3125000		.00
<b>Total</b>	<b>15</b>	<b>3125000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>3125000</b>	<b>0</b>	<b>3125000</b>	<b>0</b>	<b>0</b>
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	17573000	0	0	17573000	17573000		17573000		.00
<b>Total</b>	<b>16</b>	<b>17573000</b>	<b>0</b>	<b>0</b>	<b>17573000</b>	<b>17573000</b>	<b>0</b>	<b>17573000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>04</b>	<b>753707000</b>	<b>0</b>	<b>0</b>	<b>753707000</b>	<b>521722328</b>	<b>24380777</b>	<b>256365449</b>	<b>497341551</b>	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 02		Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	354500000	0	0	354500000	196578724	175549	158096825	196403175	44.60
<b>Total</b>	05	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>196578724</b>	<b>175549</b>	<b>158096825</b>	<b>196403175</b>	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	3017000	0	0	3017000	3017000		3017000		.00
<b>Total</b>	06	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	18952000	0	0	18952000	18952000		18952000		.00
<b>Total</b>	07	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	
GH 09		Sub-Distributories								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 10		Proportionate expenditure transferred from Major Head 2700- Kota Barrage								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>376480000</b>	<b>0</b>	<b>0</b>	<b>376480000</b>	<b>218558724</b>	<b>175549</b>	<b>158096825</b>	<b>218383175</b>	
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	1015000	0	0	1015000	479130		535870	479130	52.80

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
<b>Total</b>	01	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>479130</b>	<b>0</b>	<b>535870</b>	<b>479130</b>	
<b>Total</b>	06	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>479130</b>	<b>0</b>	<b>535870</b>	<b>479130</b>	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	779483		920517	779483	54.15
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>779483</b>	<b>0</b>	<b>920517</b>	<b>779483</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>779483</b>	<b>0</b>	<b>920517</b>	<b>779483</b>	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	4500000	0	0	4500000	2959680	1077547	2617867	1882133	58.17
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>2959680</b>	<b>1077547</b>	<b>2617867</b>	<b>1882133</b>	
<b>Total</b>	09	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>2959680</b>	<b>1077547</b>	<b>2617867</b>	<b>1882133</b>	
<b>Total</b>	001	<b>1137404000</b>	<b>0</b>	<b>0</b>	<b>1137404000</b>	<b>744501345</b>	<b>25633873</b>	<b>418536528</b>	<b>718867472</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Water drainage									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>1137413000</b>	<b>0</b>	<b>0</b>	<b>1137413000</b>	<b>744510345</b>	<b>25633873</b>	<b>418536528</b>	<b>718876472</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									



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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V P		63144000	0	0	63144000	22516143	4105140	44732997	18411003	70.84
<b>Total</b>	<b>01</b>	<b>63144000</b>	<b>0</b>	<b>0</b>	<b>63144000</b>	<b>22516143</b>	<b>4105140</b>	<b>44732997</b>	<b>18411003</b>	
GH 02	Chief Accounts Officer Organisation									
V P		49845000	0	0	49845000	21542625	3116901	31419276	18425724	63.03
<b>Total</b>	<b>02</b>	<b>49845000</b>	<b>0</b>	<b>0</b>	<b>49845000</b>	<b>21542625</b>	<b>3116901</b>	<b>31419276</b>	<b>18425724</b>	
<b>Total</b>	<b>01</b>	<b>112989000</b>	<b>0</b>	<b>0</b>	<b>112989000</b>	<b>44058768</b>	<b>7222041</b>	<b>76152273</b>	<b>36836727</b>	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		558057000	0	0	558057000	210311917.6	38992866	386737948.4	171319051.6	69.30
C P		1000	5593000	0	5594000	-308102		5902102	-308102	105.51
<b>Total</b>	<b>01</b>	<b>558058000</b>	<b>5593000</b>	<b>0</b>	<b>563651000</b>	<b>210003815.6</b>	<b>38992866</b>	<b>392640050.4</b>	<b>171010949.6</b>	
GH 02	Proportionate expenditure sub head- Direction and Administration									
V P		50094000	0	0	50094000	50094000			50094000	.00
<b>Total</b>	<b>02</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V P		40091000	0	0	40091000	40091000			40091000	.00
<b>Total</b>	<b>03</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	
GH 12	Receipt and recoveries on Capital accounts									
V P						1734		-1734	1734	.00
<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1734</b>	<b>0</b>	<b>-1734</b>	<b>1734</b>	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)									
V P		333041000	0	0	333041000	128824272	33815502	238032230	95008770	71.47
<b>Total</b>	<b>13</b>	<b>333041000</b>	<b>0</b>	<b>0</b>	<b>333041000</b>	<b>128824272</b>	<b>33815502</b>	<b>238032230</b>	<b>95008770</b>	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V P		77658000	1000	0	77659000	40267202	4394465	41786263	35872737	53.81
<b>Total</b>	<b>15</b>	<b>77658000</b>	<b>1000</b>	<b>0</b>	<b>77659000</b>	<b>40267202</b>	<b>4394465</b>	<b>41786263</b>	<b>35872737</b>	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V P		208322000	1000	0	208323000	95951163	22511057	134882894	73440106	64.75
<b>Total</b>	<b>17</b>	<b>208322000</b>	<b>1000</b>	<b>0</b>	<b>208323000</b>	<b>95951163</b>	<b>22511057</b>	<b>134882894</b>	<b>73440106</b>	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V P		55387000	1000	0	55388000	17055988	2050646	40382658	15005342	72.91
<b>Total</b>	<b>19</b>	<b>55387000</b>	<b>1000</b>	<b>0</b>	<b>55388000</b>	<b>17055988</b>	<b>2050646</b>	<b>40382658</b>	<b>15005342</b>	
GH 21	Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V P		43656000	1000	0	43657000	18279924	2199716	27576792	16080208	63.17
<b>Total</b>	<b>21</b>	<b>43656000</b>	<b>1000</b>	<b>0</b>	<b>43657000</b>	<b>18279924</b>	<b>2199716</b>	<b>27576792</b>	<b>16080208</b>	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	17149000	1000	0	17150000	6672726	1471865	11949139	5200861	69.67
<b>Total</b>	<b>23</b>	<b>17149000</b>	<b>1000</b>	<b>0</b>	<b>17150000</b>	<b>6672726</b>	<b>1471865</b>	<b>11949139</b>	<b>5200861</b>	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	536077000	0	0	536077000	229591171	27389752	333875581	202201419	62.28
C	P	1000	4044000	0	4045000	1417		4043583	1417	99.96
<b>Total</b>	<b>25</b>	<b>536078000</b>	<b>4044000</b>	<b>0</b>	<b>540122000</b>	<b>229592588</b>	<b>27389752</b>	<b>337919164</b>	<b>202202836</b>	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	13050000	0	0	13050000	13050000			13050000	.00
<b>Total</b>	<b>26</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	9754000	0	0	9754000	9754000			9754000	.00
<b>Total</b>	<b>27</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	
GH 28		Receipts and recoveries on Capital accounts								
V	P					183881	-3771	-187652	187652	.00
<b>Total</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183881</b>	<b>-3771</b>	<b>-187652</b>	<b>187652</b>	
<b>Total</b>	<b>02</b>	<b>1942338000</b>	<b>9642000</b>	<b>0</b>	<b>1951980000</b>	<b>859822293.6</b>	<b>132822098</b>	<b>1224979804.4</b>	<b>727000195.6</b>	
SH 03		Amount received from Government of India under Accelerated Irrigation Benefit Programme								
GH 05		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05		Amount received from the Government of India under XIII Finance Commission								
GH 03		Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06		Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)								
GH 01		Expansion								
V	P	14688000	0	0	14688000	5448683	6925	9246242	5441758	62.95
<b>Total</b>	<b>01</b>	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>5448683</b>	<b>6925</b>	<b>9246242</b>	<b>5441758</b>	
<b>Total</b>	<b>06</b>	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>5448683</b>	<b>6925</b>	<b>9246242</b>	<b>5441758</b>	
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	50002000	0	0	50002000	12664427	8161800	45499373	4502627	91.00

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
<b>Total</b>	01	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>12664427</b>	<b>8161800</b>	<b>45499373</b>	<b>4502627</b>	
GH 02		Bean Prevention Work								
V	P	30000000	0	0	30000000	36418		29963582	36418	99.88
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>36418</b>	<b>0</b>	<b>29963582</b>	<b>36418</b>	
<b>Total</b>	07	<b>80002000</b>	<b>0</b>	<b>0</b>	<b>80002000</b>	<b>12700845</b>	<b>8161800</b>	<b>75462955</b>	<b>4539045</b>	
SH 08		Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	5000000	0	0	5000000	141465		4858535	141465	97.17
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>141465</b>	<b>0</b>	<b>4858535</b>	<b>141465</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>141465</b>	<b>0</b>	<b>4858535</b>	<b>141465</b>	
SH 09		Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH 01		Chaudhary Kumbharam Arya Lift								
V	P	223225000	0	0	223225000	107139347	3308123	119393776	103831224	53.49
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>223226000</b>	<b>0</b>	<b>0</b>	<b>223226000</b>	<b>107140347</b>	<b>3308123</b>	<b>119393776</b>	<b>103832224</b>	
GH 02		Pannalal Barupal Lift								
V	P	111635000	0	0	111635000	36676078		74958922	36676078	67.15
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>36677078</b>	<b>0</b>	<b>74958922</b>	<b>36677078</b>	
GH 03		Dr. Karni Singh Lift								
V	P	111635000	0	0	111635000	55817000		55818000	55817000	50.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>55818000</b>	<b>0</b>	<b>55818000</b>	<b>55818000</b>	
GH 04		Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T							
MH 4700	Capital Outlay on Major Irrigation											
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 001	Direction and Administration											
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)											
GH 06	Veer Tejaji Lift											
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	09	<b>446504000</b>	<b>0</b>	<b>0</b>	<b>446504000</b>	<b>199641425</b>	<b>3308123</b>	<b>250170698</b>	<b>196333302</b>			
<b>Total</b>	001	<b>2601527000</b>	<b>9642000</b>	<b>0</b>	<b>2611169000</b>	<b>1121819479.6</b>	<b>151520987</b>	<b>1640870507.4</b>	<b>970298492.6</b>			
MI 052	Machinery and Equipment											
SH 01	Second Stage											
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
V	P	1200000	0	0	1200000	1200000			1200000		.00	
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>			
GH 02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)											
V	P	50000	0	0	50000	50000			50000		.00	
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>			
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)											
V	P	50000	0	0	50000	50000			50000		.00	
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>			
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	01	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>			
<b>Total</b>	052	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>			
MI 799	Suspense											
SH 02	Second Stage											
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
V	P	3000	0	0	3000	1920979	-845072	-2763051	2766051		-92101.70	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>1920979</b>	<b>-845072</b>	<b>-2763051</b>	<b>2766051</b>			
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)											
V	P	2000	0	0	2000	392726		-390726	392726		-19536.30	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>392726</b>	<b>0</b>	<b>-390726</b>	<b>392726</b>			
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)											
V	P	2000	0	0	2000	2000			2000		.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)											

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 799		Suspense								
SH 02		Second Stage								
GH 04		Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	2000	0	0	2000	34200		-32200	34200	-1610.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>34200</b>	<b>0</b>	<b>-32200</b>	<b>34200</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>2351905</b>	<b>-845072</b>	<b>-3185977</b>	<b>3196977</b>	
<b>Total</b>	799	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>2351905</b>	<b>-845072</b>	<b>-3185977</b>	<b>3196977</b>	
<b>Total</b>	04	<b>2602840000</b>	<b>9642000</b>	<b>0</b>	<b>2612482000</b>	<b>1125473384.6</b>	<b>150675915</b>	<b>1637684530.4</b>	<b>974797469.6</b>	
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06		Gurgaon Canal (Commercial)								
MI 001		Direction and Administration								
SH 02		Regeneration / Upgradation/ Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	3740000	0	0	3740000	-5363000		9103000	-5363000	243.40
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
SM 24		Narbada Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Execution								

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V	P	8000	0	0	8000	-42068718	486295	42563013	-42555013	*****
<b>Total</b>	01	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-42068718</b>	<b>486295</b>	<b>42563013</b>	<b>-42555013</b>	
<b>Total</b>	01	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-42068718</b>	<b>486295</b>	<b>42563013</b>	<b>-42555013</b>	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V	P	6000	0	0	6000	-65062452		65068452	-65062452	*****
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-65062452</b>	<b>0</b>	<b>65068452</b>	<b>-65062452</b>	
<b>Total</b>	02	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-65062452</b>	<b>0</b>	<b>65068452</b>	<b>-65062452</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V	P	2000	0	0	2000	-6886446		6888446	-6886446	*****
V	C					-571452893	39142182	610595075	-610595075	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-578339339</b>	<b>39142182</b>	<b>617483521</b>	<b>-617481521</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V	P	1000	0	0	1000	-906399000		906400000	-906399000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-906399000</b>	<b>0</b>	<b>906400000</b>	<b>-906399000</b>	
GH 03	Share amount of Narbada Authority									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-1484736339</b>	<b>39142182</b>	<b>1523883521</b>	<b>-1523878521</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	01	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	07	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	001	<b>19000</b>	<b>6000</b>	<b>0</b>	<b>25000</b>	<b>-1591861509</b>	<b>39628477</b>	<b>1631514986</b>	<b>-1631489986</b>	
MI 799	Suspense									
SH 01	Suspense									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
<b>Total</b>	<b>24</b>	<b>21000</b>	<b>6000</b>	<b>0</b>	<b>27000</b>	<b>-1591859509</b>	<b>39628477</b>	<b>1631514986</b>	<b>-1631487986</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V	P	15000000	0	0	15000000	4611051	208514	10597463	4402537	70.65
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4611051</b>	<b>208514</b>	<b>10597463</b>	<b>4402537</b>	
<b>Total</b>	<b>03</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4611051</b>	<b>208514</b>	<b>10597463</b>	<b>4402537</b>	
<b>Total</b>	<b>001</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4611051</b>	<b>208514</b>	<b>10597463</b>	<b>4402537</b>	
<b>Total</b>	<b>26</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4611051</b>	<b>208514</b>	<b>10597463</b>	<b>4402537</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V	P	2050000	0	0	2050000	1288488		761512	1288488	37.15
<b>Total</b>	<b>04</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1288488</b>	<b>0</b>	<b>761512</b>	<b>1288488</b>	
<b>Total</b>	<b>001</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1288488</b>	<b>0</b>	<b>761512</b>	<b>1288488</b>	
<b>Total</b>	<b>28</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1288488</b>	<b>0</b>	<b>761512</b>	<b>1288488</b>	
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	16398000	0	0	16398000	3052745	343191	13688446	2709554	83.48
<b>Total</b>	<b>01</b>	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>3052745</b>	<b>343191</b>	<b>13688446</b>	<b>2709554</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	330000	0	0	330000	330000			330000	.00
<b>Total</b>	<b>02</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	
<b>Total</b>	<b>01</b>	<b>16728000</b>	<b>0</b>	<b>0</b>	<b>16728000</b>	<b>3382745</b>	<b>343191</b>	<b>13688446</b>	<b>3039554</b>	
SH 03	Share of construction works in Haryana (maintenance)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Construction works in Punjab									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 31		Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI 001		Direction and Administration								
SH 04		Construction works in Punjab								
GH 01		Modernisation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>3384745</b>	<b>343191</b>	<b>13688446</b>	<b>3041554</b>	
<b>Total</b>	31	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>3384745</b>	<b>343191</b>	<b>13688446</b>	<b>3041554</b>	
SM 32		Parvan Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	4479170000	0	0	4479170000	1258136318	1206070	3222239752	1256930248	71.94
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>1258136318</b>	<b>1206070</b>	<b>3222239752</b>	<b>1256930248</b>	
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>1258136318</b>	<b>1206070</b>	<b>3222239752</b>	<b>1256930248</b>	
<b>Total</b>	001	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>1775737318</b>	<b>1206070</b>	<b>3222239752</b>	<b>1774531248</b>	
<b>Total</b>	32	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>1775737318</b>	<b>1206070</b>	<b>3222239752</b>	<b>1774531248</b>	
SM 33		Kali Sindh Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	499000	0	0	499000	499000			499000	.00
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
<b>Total</b>	001	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
<b>Total</b>	33	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
SM 34		Dhoulpur Lift Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	1020000000	0	0	1020000000	886222290		133777710	886222290	13.12
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>0</b>	<b>133777710</b>	<b>886222290</b>	
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>0</b>	<b>133777710</b>	<b>886222290</b>	
<b>Total</b>	001	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>0</b>	<b>133777710</b>	<b>886222290</b>	
<b>Total</b>	34	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>0</b>	<b>133777710</b>	<b>886222290</b>	



Month & Year of Account		12 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	54400000	0	0	54400000	41358912		13041088	41358912	23.97
Total	01	54400000	0	0	54400000	41358912	0	13041088	41358912	
Total	001	54400000	0	0	54400000	41358912	0	13041088	41358912	
Total	37	54400000	0	0	54400000	41358912	0	13041088	41358912	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	61500000	0	0	61500000	1644343	58364	59914021	1585979	97.42
Total	01	61500000	0	0	61500000	1644343	58364	59914021	1585979	
Total	01	61500000	0	0	61500000	1644343	58364	59914021	1585979	
Total	001	61500000	0	0	61500000	1644343	58364	59914021	1585979	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Project (Commercial)									
<b>Total</b>	39	<b>61500000</b>	<b>0</b>	<b>0</b>	<b>61500000</b>	<b>1644343</b>	<b>58364</b>	<b>59914021</b>	<b>1585979</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		272000000	0	0	272000000	104735534		167264466	104735534	61.49
<b>Total</b>	01	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>104735534</b>	<b>0</b>	<b>167264466</b>	<b>104735534</b>	
<b>Total</b>	01	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>104735534</b>	<b>0</b>	<b>167264466</b>	<b>104735534</b>	
<b>Total</b>	001	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>104735534</b>	<b>0</b>	<b>167264466</b>	<b>104735534</b>	
<b>Total</b>	40	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>104735534</b>	<b>0</b>	<b>167264466</b>	<b>104735534</b>	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	001	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	41	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	001	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	42	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		2378600000	5000	0	2378605000	1366737397	69971891	1081839494	1296765506	45.48
<b>Total</b>	01	<b>2378600000</b>	<b>5000</b>	<b>0</b>	<b>2378605000</b>	<b>1366737397</b>	<b>69971891</b>	<b>1081839494</b>	<b>1296765506</b>	
<b>Total</b>	01	<b>2378600000</b>	<b>5000</b>	<b>0</b>	<b>2378605000</b>	<b>1366737397</b>	<b>69971891</b>	<b>1081839494</b>	<b>1296765506</b>	
<b>Total</b>	001	<b>2378600000</b>	<b>5000</b>	<b>0</b>	<b>2378605000</b>	<b>1366737397</b>	<b>69971891</b>	<b>1081839494</b>	<b>1296765506</b>	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	80	<b>2378602000</b>	<b>5000</b>	<b>0</b>	<b>2378607000</b>	<b>1366739397</b>	<b>69971891</b>	<b>1081839494</b>	<b>1296767506</b>	
<b>Total</b>	4700	<b>12931575000</b>	<b>9653000</b>	<b>0</b>	<b>12941228000</b>	<b>4812222613.6</b>	<b>287800320</b>	<b>8416805706.4</b>	<b>4524422293.6</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V P		4000000	0	0	4000000	3228244	771756	3228244	19.29	
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	001	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		2391000	0	0	2391000	117040	10696	2284656	106344	
<b>Total</b>	01	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>117040</b>	<b>10696</b>	<b>2284656</b>	<b>106344</b>	
<b>Total</b>	02	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>117040</b>	<b>10696</b>	<b>2284656</b>	<b>106344</b>	
<b>Total</b>	001	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>117040</b>	<b>10696</b>	<b>2284656</b>	<b>106344</b>	
<b>Total</b>	03	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>117040</b>	<b>10696</b>	<b>2284656</b>	<b>106344</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	155594000	0	0	155594000	40918706	16738979	131414273	24179727	
<b>Total</b>	<b>01</b>	<b>155594000</b>	<b>0</b>	<b>0</b>	<b>155594000</b>	<b>40918706</b>	<b>16738979</b>	<b>131414273</b>	<b>24179727</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	14406000	0	0	14406000	14406000			14406000	
<b>Total</b>	<b>02</b>	<b>14406000</b>	<b>0</b>	<b>0</b>	<b>14406000</b>	<b>14406000</b>	<b>0</b>	<b>0</b>	<b>14406000</b>	
<b>Total</b>	<b>001</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>55324706</b>	<b>16738979</b>	<b>131414273</b>	<b>38585727</b>	
<b>Total</b>	<b>62</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>55324706</b>	<b>16738979</b>	<b>131414273</b>	<b>38585727</b>	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V	P	208328000	0	0	208328000	90578535	22522704	140272169	68055831	
<b>Total</b>	<b>01</b>	<b>208328000</b>	<b>0</b>	<b>0</b>	<b>208328000</b>	<b>90578535</b>	<b>22522704</b>	<b>140272169</b>	<b>68055831</b>	
GH 02	Execution									
V	P	20524000	0	0	20524000	8043180	1271191	13752011	6771989	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 02	Execution									
<b>Total</b>	<b>02</b>	<b>20524000</b>	<b>0</b>	<b>0</b>	<b>20524000</b>	<b>8043180</b>	<b>1271191</b>	<b>13752011</b>	<b>6771989</b>	
<b>Total</b>	<b>01</b>	<b>228852000</b>	<b>0</b>	<b>0</b>	<b>228852000</b>	<b>98621715</b>	<b>23793895</b>	<b>154024180</b>	<b>74827820</b>	
SH 02	Proportionate expenditure transferred from Major head 2701 - Establishment									
V	P	6428000	0	0	6428000	6428000			6428000	
<b>Total</b>	<b>02</b>	<b>6428000</b>	<b>0</b>	<b>0</b>	<b>6428000</b>	<b>6428000</b>	<b>0</b>	<b>0</b>	<b>6428000</b>	
<b>Total</b>	<b>001</b>	<b>235280000</b>	<b>0</b>	<b>0</b>	<b>235280000</b>	<b>105049715</b>	<b>23793895</b>	<b>154024180</b>	<b>81255820</b>	
<b>Total</b>	<b>63</b>	<b>235280000</b>	<b>0</b>	<b>0</b>	<b>235280000</b>	<b>105049715</b>	<b>23793895</b>	<b>154024180</b>	<b>81255820</b>	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takali Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	136000000	0	0	136000000	122854548	53349	13198801	122801199	
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>122854548</b>	<b>53349</b>	<b>13198801</b>	<b>122801199</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>122854548</b>	<b>53349</b>	<b>13198801</b>	<b>122801199</b>	
<b>Total</b>	<b>66</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>122854548</b>	<b>53349</b>	<b>13198801</b>	<b>122801199</b>	
SM 67	Lahasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	47600000	0	0	47600000	28743816		18856184	28743816	
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>28743816</b>	<b>0</b>	<b>18856184</b>	<b>28743816</b>	
<b>Total</b>	<b>001</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>28743816</b>	<b>0</b>	<b>18856184</b>	<b>28743816</b>	
<b>Total</b>	<b>67</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>28743816</b>	<b>0</b>	<b>18856184</b>	<b>28743816</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000000	0	0	1000000	973902	20878	46976	953024	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>973902</b>	<b>20878</b>	<b>46976</b>	<b>953024</b>	
<b>Total</b>	<b>001</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>973902</b>	<b>20878</b>	<b>46976</b>	<b>953024</b>	
<b>Total</b>	<b>68</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>973902</b>	<b>20878</b>	<b>46976</b>	<b>953024</b>	
SM 69	Rajgarh Project (Commercial)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		342308000	0	0	342308000	49670618	4878650	297516032	44791968	86.91
<b>Total</b>	<b>01</b>	<b>342308000</b>	<b>0</b>	<b>0</b>	<b>342308000</b>	<b>49670618</b>	<b>4878650</b>	<b>297516032</b>	<b>44791968</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		31692000	0	0	31692000	31692000			31692000	.00
<b>Total</b>	<b>02</b>	<b>31692000</b>	<b>0</b>	<b>0</b>	<b>31692000</b>	<b>31692000</b>	<b>0</b>	<b>0</b>	<b>31692000</b>	
<b>Total</b>	<b>001</b>	<b>374000000</b>	<b>0</b>	<b>0</b>	<b>374000000</b>	<b>81362618</b>	<b>4878650</b>	<b>297516032</b>	<b>76483968</b>	
<b>Total</b>	<b>69</b>	<b>374000000</b>	<b>0</b>	<b>0</b>	<b>374000000</b>	<b>81362618</b>	<b>4878650</b>	<b>297516032</b>	<b>76483968</b>	
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		136000000	0	0	136000000	93027000		42973000	93027000	31.60
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>72</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		102000000	0	0	102000000	101234954	51626	816672	101183328	.80
<b>Total</b>	<b>01</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101234954</b>	<b>51626</b>	<b>816672</b>	<b>101183328</b>	
<b>Total</b>	<b>01</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101234954</b>	<b>51626</b>	<b>816672</b>	<b>101183328</b>	
<b>Total</b>	<b>001</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101234954</b>	<b>51626</b>	<b>816672</b>	<b>101183328</b>	
<b>Total</b>	<b>73</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101234954</b>	<b>51626</b>	<b>816672</b>	<b>101183328</b>	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	272000		228000	272000	45.60
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	001	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	74	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	4701	<b>1208776000</b>	<b>0</b>	<b>0</b>	<b>1208776000</b>	<b>592193543</b>	<b>45548073</b>	<b>662130530</b>	<b>546645470</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works									
V	P	3112000	0	0	3112000	2817865		294135	2817865	9.45
<b>Total</b>	01	<b>3112000</b>	<b>0</b>	<b>0</b>	<b>3112000</b>	<b>2817865</b>	<b>0</b>	<b>294135</b>	<b>2817865</b>	
GH 02	Proportionate expenditruer transferred from Head 2701 - Establishment									
V	P	288000	0	0	288000	288000			288000	.00
<b>Total</b>	02	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
<b>Total</b>	01	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3105865</b>	<b>0</b>	<b>294135</b>	<b>3105865</b>	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V	P	3003000	0	0	3003000	775884	280993	2508109	494891	83.52
<b>Total</b>	01	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>775884</b>	<b>280993</b>	<b>2508109</b>	<b>494891</b>	
GH 02	Construction Works									
V	P	738867000	0	0	738867000	214	-18479	738848307	18693	100.00
<b>Total</b>	02	<b>738867000</b>	<b>0</b>	<b>0</b>	<b>738867000</b>	<b>214</b>	<b>-18479</b>	<b>738848307</b>	<b>18693</b>	
GH 04	Proportionate expenditure transferred from Major Head 2701 - Establishment									
V	P	68685000	0	0	68685000	68685000			68685000	.00
<b>Total</b>	04	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	
<b>Total</b>	02	<b>810555000</b>	<b>0</b>	<b>0</b>	<b>810555000</b>	<b>69461098</b>	<b>262514</b>	<b>741356416</b>	<b>69198584</b>	
SH 03	Re-generation / Upgradation / Modernisation									
GH 01	Construction Works									
V	P	124476000	0	0	124476000	43936284	2165281	82704997	41771003	66.44
<b>Total</b>	01	<b>124476000</b>	<b>0</b>	<b>0</b>	<b>124476000</b>	<b>43936284</b>	<b>2165281</b>	<b>82704997</b>	<b>41771003</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	11524000	0	0	11524000	11524000			11524000	.00
<b>Total</b>	02	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	
<b>Total</b>	03	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>55460284</b>	<b>2165281</b>	<b>82704997</b>	<b>53295003</b>	
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH	01	Construction Works								
V	P	13509000	0	0	13509000	251	13508749	251	100.00	
<b>Total</b>	<b>01</b>	<b>13509000</b>	<b>0</b>	<b>0</b>	<b>13509000</b>	<b>251</b>	<b>0</b>	<b>13508749</b>	<b>251</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	1251000	0	0	1251000	1251000		1251000	.00	
<b>Total</b>	<b>02</b>	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	
<b>Total</b>	<b>04</b>	<b>14760000</b>	<b>0</b>	<b>0</b>	<b>14760000</b>	<b>1251251</b>	<b>0</b>	<b>13508749</b>	<b>1251251</b>	
SH	06	Through the Chief Engineer, Water Resources								
GH	01	Regeneration / Up-gradation / Modernisation								
V	P	232514000	0	0	232514000	116923109	9091186	124682077	53.62	
V	C	160455000	0	0	160455000	97284715	740370	63910655	39.83	
<b>Total</b>	<b>01</b>	<b>392969000</b>	<b>0</b>	<b>0</b>	<b>392969000</b>	<b>214207824</b>	<b>9831556</b>	<b>188592732</b>	<b>204376268</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	21466000	0	0	21466000	21466000		21466000	.00	
V	C	14917000	0	0	14917000	14917000		14917000	.00	
<b>Total</b>	<b>02</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
<b>Total</b>	<b>06</b>	<b>429352000</b>	<b>0</b>	<b>0</b>	<b>429352000</b>	<b>250590824</b>	<b>9831556</b>	<b>188592732</b>	<b>240759268</b>	
SH	07	Water Storage Structure								
GH	01	Construction Works (through the Water Resources Department)								
V	P	248951000	0	0	248951000	16215848	36857076	269592228	108.29	
<b>Total</b>	<b>01</b>	<b>248951000</b>	<b>0</b>	<b>0</b>	<b>248951000</b>	<b>16215848</b>	<b>36857076</b>	<b>269592228</b>	<b>-20641228</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	23049000	0	0	23049000	23049000		23049000	.00	
<b>Total</b>	<b>02</b>	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	
<b>Total</b>	<b>07</b>	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>39264848</b>	<b>36857076</b>	<b>269592228</b>	<b>2407772</b>	
SH	08	Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH	02	Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Minor Irrigation Construction Works (four Water Concept)								
GH	01	Construction Works								
V	P	435664000	0	0	435664000	150348048	11992239	297308191	68.24	
<b>Total</b>	<b>01</b>	<b>435664000</b>	<b>0</b>	<b>0</b>	<b>435664000</b>	<b>150348048</b>	<b>11992239</b>	<b>297308191</b>	<b>138355809</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	40336000	0	0	40336000	40336000		40336000	.00	
<b>Total</b>	<b>02</b>	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	
<b>Total</b>	<b>09</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>190684048</b>	<b>11992239</b>	<b>297308191</b>	<b>178691809</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 10		Water Storage Structure (for water concept)								
GH 01		Construction Works								
V	P	622000	0	0	622000	622000		622000		.00
<b>Total</b>	01	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	58000	0	0	58000	58000		58000		.00
<b>Total</b>	02	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	232409000	0	0	232409000	-263635437	11247483	507291920	-274882920	218.28
<b>Total</b>	01	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>-263635437</b>	<b>11247483</b>	<b>507291920</b>	<b>-274882920</b>	
<b>Total</b>	11	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>-263635437</b>	<b>11247483</b>	<b>507291920</b>	<b>-274882920</b>	
SH 12		Surface Water								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>2375158000</b>	<b>0</b>	<b>0</b>	<b>2375158000</b>	<b>346864781</b>	<b>72356149</b>	<b>2100649368</b>	<b>274508632</b>	
MI 800		Other expenditure								
SH 09		State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH 01		Construction Works								
V	C	2000	0	0	2000	-76268		78268	-76268	3913.40
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	4702	<b>2375160000</b>	<b>0</b>	<b>0</b>	<b>2375160000</b>	<b>346788513</b>	<b>72356149</b>	<b>2100727636</b>	<b>274432364</b>	
MH 4711		Capital Outlay on Flood Control Projects								
SM 01		Flood Control								
MI 001		Direction and Administration								
SH 01		Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department								
GH 01		Execution								
V	P	2813000	0	0	2813000	453815	358218	2717403	95597	96.60
<b>Total</b>	01	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>453815</b>	<b>358218</b>	<b>2717403</b>	<b>95597</b>	
<b>Total</b>	01	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>453815</b>	<b>358218</b>	<b>2717403</b>	<b>95597</b>	
<b>Total</b>	001	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>453815</b>	<b>358218</b>	<b>2717403</b>	<b>95597</b>	
MI 052		Machinery and Equipment								

Month & Year of Account		12		2018							
Grant Number:		046		IRRIGATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 4711	Capital Outlay on Flood Control Projects										
SM 01	Flood Control										
MI 052	Machinery and Equipment										
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department										
GH 01	Machineries and Equipments										
V	P	1000	0	0	1000	1000		1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	052	1000	0	0	1000	1000	0	0	1000		
MI 103	Civil Construction Work										
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department										
GH 01	Construction Works										
V	P	13306000	0	0	13306000	6603111	2647465	9350354	3955646	70.27	
Total	01	13306000	0	0	13306000	6603111	2647465	9350354	3955646		
GH 02	Proportionate expenditure transferred from Major Head-2701										
V	P	280000	0	0	280000	280000			280000	.00	
Total	02	280000	0	0	280000	280000	0	0	280000		
Total	01	13586000	0	0	13586000	6883111	2647465	9350354	4235646		
SH 03	Flood Control construction works in Other Districts										
GH 01	Jaipur City										
V	P	1000	0	0	1000	1000			1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000		
GH 03	Other Districts										
V	P	5740000	0	0	5740000	1222343		4517657	1222343	78.70	
Total	03	5740000	0	0	5740000	1222343	0	4517657	1222343		
Total	03	5741000	0	0	5741000	1223343	0	4517657	1223343		
Total	103	19327000	0	0	19327000	8106454	2647465	13868011	5458989		
Total	01	22141000	0	0	22141000	8561269	3005683	16585414	5555586		
Total	4711	22141000	0	0	22141000	8561269	3005683	16585414	5555586		
Total	046	40384911000	15301000	0	40400212000	25724431417.01	1054915855	15730696437.99	24669515562.01		
Month & Year of Account		12		2018							
Grant Number:		047		TOURISM							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 3452	Tourism										

Month & Year of Account		12 2018								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V	P	145665000	0	0	145665000	60448662	9867065	95083403	50581597	65.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>145666000</b>	<b>0</b>	<b>0</b>	<b>145666000</b>	<b>60449662</b>	<b>9867065</b>	<b>95083403</b>	<b>50582597</b>	
<b>Total</b>	<b>01</b>	<b>145666000</b>	<b>0</b>	<b>0</b>	<b>145666000</b>	<b>60449662</b>	<b>9867065</b>	<b>95083403</b>	<b>50582597</b>	
SH 02	Tourism Department									
GH 01	Administrative Expenditure									
V	P	3432000	0	0	3432000	1801277	589488	2220211	1211789	64.69
<b>Total</b>	<b>01</b>	<b>3432000</b>	<b>0</b>	<b>0</b>	<b>3432000</b>	<b>1801277</b>	<b>589488</b>	<b>2220211</b>	<b>1211789</b>	
<b>Total</b>	<b>02</b>	<b>3432000</b>	<b>0</b>	<b>0</b>	<b>3432000</b>	<b>1801277</b>	<b>589488</b>	<b>2220211</b>	<b>1211789</b>	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	17000000	0	0	17000000	5069431	1367983	13298552	3701448	78.23
<b>Total</b>	<b>01</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>5069431</b>	<b>1367983</b>	<b>13298552</b>	<b>3701448</b>	
<b>Total</b>	<b>03</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>5069431</b>	<b>1367983</b>	<b>13298552</b>	<b>3701448</b>	
<b>Total</b>	<b>001</b>	<b>166098000</b>	<b>0</b>	<b>0</b>	<b>166098000</b>	<b>67320370</b>	<b>11824536</b>	<b>110602166</b>	<b>55495834</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Tourism Development Corporation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Rajasthan State Hotel Nigam Limited									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	774306000	0	0	774306000	253449478	46825624	567682146	206623854	73.31
<b>Total</b>	<b>02</b>	<b>774306000</b>	<b>0</b>	<b>0</b>	<b>774306000</b>	<b>253449478</b>	<b>46825624</b>	<b>567682146</b>	<b>206623854</b>	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	1000000	0	0	1000000	734614	60867	326253	673747	32.63
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>734614</b>	<b>60867</b>	<b>326253</b>	<b>673747</b>	
SH 05	I. T. Project									
V	P	8800000	0	0	8800000	6908577		1891423	6908577	21.49
<b>Total</b>	<b>05</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>6908577</b>	<b>0</b>	<b>1891423</b>	<b>6908577</b>	
SH 07	Rajasthan Fair Management Authority									
V	P	11000000	0	0	11000000	7000000	2000000	6000000	5000000	54.55
<b>Total</b>	<b>07</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>7000000</b>	<b>2000000</b>	<b>6000000</b>	<b>5000000</b>	

Month & Year of Account		12 2018										
Grant Number:		047 TOURISM										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 3452	Tourism											
SM 80	General											
MI 800	Other expenditure											
SH 10	Grant-in-aid to Food craft institute											
GH 01	Food craft institute-Committed											
V	P	2800000	0	0	2800000	1250000		1550000	1250000	55.36		
<b>Total</b>	<b>01</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1250000</b>	<b>0</b>	<b>1550000</b>	<b>1250000</b>			
<b>Total</b>	<b>10</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1250000</b>	<b>0</b>	<b>1550000</b>	<b>1250000</b>			
<b>Total</b>	<b>800</b>	<b>797906000</b>	<b>0</b>	<b>0</b>	<b>797906000</b>	<b>269342669</b>	<b>48886491</b>	<b>577449822</b>	<b>220456178</b>			
<b>Total</b>	<b>80</b>	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>336667039</b>	<b>60711027</b>	<b>688051988</b>	<b>275956012</b>			
<b>Total</b>	<b>3452</b>	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>336667039</b>	<b>60711027</b>	<b>688051988</b>	<b>275956012</b>			
MH 5452	Capital Outlay on Tourism											
SM 80	General											
MI 190	Investment in Public Sector and other Undertakings											
SH 01	Rajasthan Tourist Development Corporation											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 02	Rajasthan State Hotel Corporation											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI 800	Other expenditure											
SH 01	Development of Tourist places											
V	P	333266000	0	0	333266000	285102541	11286019	59449478	273816522	17.84		
<b>Total</b>	<b>01</b>	<b>333266000</b>	<b>0</b>	<b>0</b>	<b>333266000</b>	<b>285102541</b>	<b>11286019</b>	<b>59449478</b>	<b>273816522</b>			
SH 05	Development of Rural Tourism											
V	P	79962000	0	0	79962000	63066937		16895063	63066937	21.13		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>05</b>	<b>79963000</b>	<b>0</b>	<b>0</b>	<b>79963000</b>	<b>63067937</b>	<b>0</b>	<b>16895063</b>	<b>63067937</b>			
SH 06	Construction of Tourism building											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>413230000</b>	<b>0</b>	<b>0</b>	<b>413230000</b>	<b>348171478</b>	<b>11286019</b>	<b>76344541</b>	<b>336885459</b>			
<b>Total</b>	<b>80</b>	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>348173478</b>	<b>11286019</b>	<b>76344541</b>	<b>336887459</b>			
<b>Total</b>	<b>5452</b>	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>348173478</b>	<b>11286019</b>	<b>76344541</b>	<b>336887459</b>			
MH 7452	Loans for Tourism											
SM 60	Others											
MI 190	Loans to Public Sector and other Undertakings											
SH 04	Loans to Rajasthan Tourism Development Corporation Limited											
V	P	1000	0	0	1000	-114999000		115000000	-114999000	*****		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-114999000</b>	<b>0</b>	<b>115000000</b>	<b>-114999000</b>			

Month & Year of Account		12		2018						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
SH	05	Loans to Rajasthan State Hotel Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	-114998000	0	115000000	-114998000	
Total	60	2000	0	0	2000	-114998000	0	115000000	-114998000	
Total	7452	2000	0	0	2000	-114998000	0	115000000	-114998000	
Total	047	1377242000	0	0	1377242000	569842517	71997046	879396529	497845471	
Month & Year of Account		12		2018						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Under Pradhan Mantri Gramodaya Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan Eenergy Conservation Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	06	4000	0	0	4000	4000	0	0	4000	

Month & Year of Account		12 2018										
Grant Number:		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2801	Power											
SM 80	General											
MI 190	Assistance to Public Sector and Other Undertakings											
SH 26	Rajasthan State Power Finance Corporation limited											
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 32	Assistance for Interest grant											
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed											
V	P	189846000	0	0	189846000	189846000			189846000	.00		
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>			
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>			
SH 33	Grant for Power Distribution companies for recoupment of revenue losses											
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
SH 39	Grant received from Rashtriya Swacch Urja Kosh											
GH 01	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited											
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 40	Grant from Urja Pranali Sudhar Kosh											
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited											

Month & Year of Account		12 2018								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	28312746000	0	0	28312746000	28312746000		28312746000	.00	
<b>Total</b>	01	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	26180255000	0	0	26180255000	26180255000		26180255000	.00	
<b>Total</b>	02	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	27106998000	0	0	27106998000	27106998000		27106998000	.00	
<b>Total</b>	03	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	
<b>Total</b>	41	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	17869822000	0	0	17869822000	5956562000	323918000	12237178000	5632644000	
<b>Total</b>	01	<b>17869822000</b>	<b>0</b>	<b>0</b>	<b>17869822000</b>	<b>5956562000</b>	<b>323918000</b>	<b>12237178000</b>	<b>5632644000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	29009357000	0	0	29009357000	9670157000	872644000	20211844000	8797513000	
<b>Total</b>	02	<b>29009357000</b>	<b>0</b>	<b>0</b>	<b>29009357000</b>	<b>9670157000</b>	<b>872644000</b>	<b>20211844000</b>	<b>8797513000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	15132326000	0	0	15132326000	5044366000	168912000	10256872000	4875454000	
<b>Total</b>	03	<b>15132326000</b>	<b>0</b>	<b>0</b>	<b>15132326000</b>	<b>5044366000</b>	<b>168912000</b>	<b>10256872000</b>	<b>4875454000</b>	
<b>Total</b>	43	<b>62011505000</b>	<b>0</b>	<b>0</b>	<b>62011505000</b>	<b>20671085000</b>	<b>1365474000</b>	<b>42705894000</b>	<b>19305611000</b>	
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4154800000	0	0	4154800000	2535208000	672792000	2292384000	1862416000	
<b>Total</b>	01	<b>4154800000</b>	<b>0</b>	<b>0</b>	<b>4154800000</b>	<b>2535208000</b>	<b>672792000</b>	<b>2292384000</b>	<b>1862416000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2541296000	0	0	2541296000	1627806000	401562000	1315052000	1226244000	
<b>Total</b>	02	<b>2541296000</b>	<b>0</b>	<b>0</b>	<b>2541296000</b>	<b>1627806000</b>	<b>401562000</b>	<b>1315052000</b>	<b>1226244000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3070540000	0	0	3070540000	1570189000	544293000	2044644000	1025896000	
<b>Total</b>	03	<b>3070540000</b>	<b>0</b>	<b>0</b>	<b>3070540000</b>	<b>1570189000</b>	<b>544293000</b>	<b>2044644000</b>	<b>1025896000</b>	
<b>Total</b>	44	<b>9766636000</b>	<b>0</b>	<b>0</b>	<b>9766636000</b>	<b>5733203000</b>	<b>1618647000</b>	<b>5652080000</b>	<b>4114556000</b>	

Month & Year of Account		12 2018										
Grant Number:		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2801	Power											
SM 80	General											
MI 190	Assistance to Public Sector and Other Undertakings											
SH 45	Grants against deposit amount of compounding of electric theft crime											
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited											
V	P	104422000	0	0	104422000	72753000		31669000	72753000	30.33		
<b>Total</b>	<b>01</b>	<b>104422000</b>	<b>0</b>	<b>0</b>	<b>104422000</b>	<b>72753000</b>	<b>0</b>	<b>31669000</b>	<b>72753000</b>			
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited											
V	P	35700000	0	0	35700000	34983000		717000	34983000	2.01		
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>34983000</b>	<b>0</b>	<b>717000</b>	<b>34983000</b>			
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited											
V	P	83409000	0	0	83409000	76385000		7024000	76385000	8.42		
<b>Total</b>	<b>03</b>	<b>83409000</b>	<b>0</b>	<b>0</b>	<b>83409000</b>	<b>76385000</b>	<b>0</b>	<b>7024000</b>	<b>76385000</b>			
<b>Total</b>	<b>45</b>	<b>223531000</b>	<b>0</b>	<b>0</b>	<b>223531000</b>	<b>184121000</b>	<b>0</b>	<b>39410000</b>	<b>184121000</b>			
<b>Total</b>	<b>190</b>	<b>153791528000</b>	<b>0</b>	<b>0</b>	<b>153791528000</b>	<b>108378265000</b>	<b>2984121000</b>	<b>48397384000</b>	<b>105394144000</b>			
MI 800	Other Expenditure											
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>80</b>	<b>153791529000</b>	<b>0</b>	<b>0</b>	<b>153791529000</b>	<b>108378266000</b>	<b>2984121000</b>	<b>48397384000</b>	<b>105394145000</b>			
<b>Total</b>	<b>2801</b>	<b>153791533000</b>	<b>0</b>	<b>0</b>	<b>153791533000</b>	<b>108378270000</b>	<b>2984121000</b>	<b>48397384000</b>	<b>105394149000</b>			
MH 2810	New and Renewable Energy											
MI 102	Akshay Urja for Rural Applications											
SH 01	Solar Energy Electrification in Rural Areas											
GH 01	Through the Rajasthan Renewable Energy Corporation Limited											
V	P	93405000	0	0	93405000	93405000			93405000	.00		
<b>Total</b>	<b>01</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>			
<b>Total</b>	<b>01</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>			
<b>Total</b>	<b>102</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>			
MI 190	Assistance to Public Sector and other Undertakings											
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited											
GH 01	Solar Roof Top Power Generation Scheme											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Prescribed Programme of Wind Sources											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>2810</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>			



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Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	2541000000	0	0	2541000000	869792000	208901000	1880109000	660891000	73.99
<b>Total</b>	<b>02</b>	<b>2541000000</b>	<b>0</b>	<b>0</b>	<b>2541000000</b>	<b>869792000</b>	<b>208901000</b>	<b>1880109000</b>	<b>660891000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1606000000	0	0	1606000000	813910000	132015000	924105000	681895000	57.54
<b>Total</b>	<b>03</b>	<b>1606000000</b>	<b>0</b>	<b>0</b>	<b>1606000000</b>	<b>813910000</b>	<b>132015000</b>	<b>924105000</b>	<b>681895000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	934739000	0	0	934739000	456815000	159307000	637231000	297508000	68.17
<b>Total</b>	<b>04</b>	<b>934739000</b>	<b>0</b>	<b>0</b>	<b>934739000</b>	<b>456815000</b>	<b>159307000</b>	<b>637231000</b>	<b>297508000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	909897000	0	0	909897000	522207000	155075000	542765000	367132000	59.65
<b>Total</b>	<b>05</b>	<b>909897000</b>	<b>0</b>	<b>0</b>	<b>909897000</b>	<b>522207000</b>	<b>155075000</b>	<b>542765000</b>	<b>367132000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	622863000	0	0	622863000	198335000	53066000	477594000	145269000	76.68
<b>Total</b>	<b>06</b>	<b>622863000</b>	<b>0</b>	<b>0</b>	<b>622863000</b>	<b>198335000</b>	<b>53066000</b>	<b>477594000</b>	<b>145269000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	7078186000	0	0	7078186000	7078186000			7078186000	.00
<b>Total</b>	<b>10</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6545064000	0	0	6545064000	6545064000			6545064000	.00
<b>Total</b>	<b>11</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6776750000	0	0	6776750000	6776750000			6776750000	.00
<b>Total</b>	<b>12</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>23261062000</b>	<b>708364000</b>	<b>4461804000</b>	<b>22552698000</b>	
<b>Total</b>	<b>80</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>23261062000</b>	<b>708364000</b>	<b>4461804000</b>	<b>22552698000</b>	
<b>Total</b>	<b>4801</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>23261062000</b>	<b>708364000</b>	<b>4461804000</b>	<b>22552698000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									

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Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4810		Capital Outlay on New and Renewable Energy								
MI 190		Investment in Public Sector and Other Undertakings								
SH 03		Investment in Surya Urja Company of Rajasthan Ltd.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Investment in Assel Surya Urja Company of Rajasthan Ltd.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Investment in Adani Renewable Energy Park Rajasthan Ltd.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801		Loans for Power Projects								
MI 190		Loans to Public Sector and other Undertakings								
SH 01		Loans to Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)								
V	P	503999000	0	0	503999000	315391000	188608000		315391000	37.42
<b>Total</b>	01	<b>503999000</b>	<b>0</b>	<b>0</b>	<b>503999000</b>	<b>315391000</b>	<b>188608000</b>		<b>315391000</b>	
GH 02		Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	796320000	0	0	796320000	295188000	501132000		295188000	62.93
<b>Total</b>	02	<b>796320000</b>	<b>0</b>	<b>0</b>	<b>796320000</b>	<b>295188000</b>	<b>501132000</b>		<b>295188000</b>	
<b>Total</b>	02	<b>1300319000</b>	<b>0</b>	<b>0</b>	<b>1300319000</b>	<b>610579000</b>	<b>689740000</b>		<b>610579000</b>	
SH 03		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Loans to Ajmer Vidyut Vitran Nigam Limited								

Month & Year of Account		12		2018							
Grant Number:		048		POWER							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	6801	Loans for Power Projects									
MI	190	Loans to Public Sector and other Undertakings									
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V	P	1000	0	0	1000	1000			1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000		
Total	05	1000	0	0	1000	1000	0	0	1000		
Total	190	1300323000	0	0	1300323000	610583000	0	689740000	610583000		
MI	800	Other Loans to Electricity Boards									
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH	03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	1000			1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000		
Total	04	1000	0	0	1000	1000	0	0	1000		
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH	03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	1000			1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000		
Total	05	1000	0	0	1000	1000	0	0	1000		
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH	03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	1000			1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000		
Total	06	1000	0	0	1000	1000	0	0	1000		
Total	800	3000	0	0	3000	3000	0	0	3000		
Total	6801	1300326000	0	0	1300326000	610586000	0	689740000	610586000		
Total	048	182199772000	0	0	182199772000	132343329000	3692485000	53548928000	128650844000		
Month & Year of Account		12		2018							
Grant Number:		049		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
MI	101	Land Revenue									
SH	03	Apanage and other Compensations									
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed									
V	P	2072000	0	0	2072000	1540769	22175	553406	1518594	26.71	

Month & Year of Account		12 2018								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Apanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
Total	01	2072000	0	0	2072000	1540769	22175	553406	1518594	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	13000	0	0	13000	13000			13000	
Total	02	13000	0	0	13000	13000	0	0	13000	
Total	03	2085000	0	0	2085000	1553769	22175	553406	1531594	
Total	101	2085000	0	0	2085000	1553769	22175	553406	1531594	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	198	1000	0	0	1000	1000	0	0	1000	
Total	3604	2087000	0	0	2087000	1555769	22175	553406	1533594	
Total	049	2087000	0	0	2087000	1555769	22175	553406	1533594	
Month & Year of Account		12 2018								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	1315924000	2153732000	0	3469656000	-655775000		4125431000	-655775000	118.90
V	C	3908885000	2279261000	0	6188146000	0		6188146000	0	100.00

Month & Year of Account		12 2018								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
<b>Total</b>	02	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
<b>Total</b>	02	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
<b>Total</b>	196	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
<b>Total</b>	01	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2691971000	0	0	2691971000	339929000		2352042000	339929000	87.37
V	C	10230000000	0	0	10230000000	2395311000		7834689000	2395311000	76.59
<b>Total</b>	03	12921971000	0	0	12921971000	2735240000	0	10186731000	2735240000	
<b>Total</b>	01	12921971000	0	0	12921971000	2735240000	0	10186731000	2735240000	
<b>Total</b>	101	12921971000	0	0	12921971000	2735240000	0	10186731000	2735240000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	800	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	12921973000	0	0	12921973000	2735242000	0	10186731000	2735242000	
<b>Total</b>	2505	18146782000	4432993000	0	22579775000	2079467000	0	20500308000	2079467000	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	1956293	142354	998061	1813939	35.49
<b>Total</b>	01	2812000	0	0	2812000	1956293	142354	998061	1813939	
<b>Total</b>	05	2812000	0	0	2812000	1956293	142354	998061	1813939	
<b>Total</b>	800	2812000	0	0	2812000	1956293	142354	998061	1813939	
<b>Total</b>	2515	2812000	0	0	2812000	1956293	142354	998061	1813939	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	13740000	0	0	13740000	13740000			13740000	.00

Month & Year of Account		12		2018						
Grant Number:		050		RURAL EMPLOYMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
Total	01	13740000	0	0	13740000	13740000	0	0	13740000	
Total	16	13740000	0	0	13740000	13740000	0	0	13740000	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	859020000	0	0	859020000	859020000			859020000	
Total	01	859020000	0	0	859020000	859020000	0	0	859020000	
Total	20	859020000	0	0	859020000	859020000	0	0	859020000	
Total	101	872760000	0	0	872760000	872760000	0	0	872760000	
Total	4515	872760000	0	0	872760000	872760000	0	0	872760000	
Total	050	19022354000	4432993000	0	23455347000	2954183293	142354	20501306061	2954040939	
Month & Year of Account		12		2018						
Grant Number:		051		SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Village Court								
V	P	26006000	0	0	26006000	8059703	2312600	20258897	5747103	
Total	02	26006000	0	0	26006000	8059703	2312600	20258897	5747103	
Total	789	26006000	0	0	26006000	8059703	2312600	20258897	5747103	
Total	2014	26006000	0	0	26006000	8059703	2312600	20258897	5747103	
MH	2029	Land Revenue								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Commissioner Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	789	2000	0	0	2000	2000	0	0	2000	
Total	2029	2000	0	0	2000	2000	0	0	2000	
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								

Month & Year of Account		12 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	173000000	173000000	173000000	0	100.00
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>173000000</b>	<b>173000000</b>	<b>173000000</b>	<b>0</b>	
GH	02	Interest Grant								
V	P	160800000	0	0	160800000	7740531	6100037	159159506	1640494	98.98
<b>Total</b>	<b>02</b>	<b>160800000</b>	<b>0</b>	<b>0</b>	<b>160800000</b>	<b>7740531</b>	<b>6100037</b>	<b>159159506</b>	<b>1640494</b>	
<b>Total</b>	<b>01</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>180740531</b>	<b>179100037</b>	<b>332159506</b>	<b>1640494</b>	
<b>Total</b>	<b>789</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>180740531</b>	<b>179100037</b>	<b>332159506</b>	<b>1640494</b>	
<b>Total</b>	<b>2040</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>180740531</b>	<b>179100037</b>	<b>332159506</b>	<b>1640494</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	52509000	0	0	52509000	52509000			52509000	.00
<b>Total</b>	<b>01</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>789</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>2041</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	606400	67200	352800	539200	39.55
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>606400</b>	<b>67200</b>	<b>352800</b>	<b>539200</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>606400</b>	<b>67200</b>	<b>352800</b>	<b>539200</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>606400</b>	<b>67200</b>	<b>352800</b>	<b>539200</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>606400</b>	<b>67200</b>	<b>352800</b>	<b>539200</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>606400</b>	<b>67200</b>	<b>352800</b>	<b>539200</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	170000000	0	0	170000000	166395660	4941725	8546065	161453935	5.03
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>166395660</b>	<b>4941725</b>	<b>8546065</b>	<b>161453935</b>	
<b>Total</b>	<b>08</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>166395660</b>	<b>4941725</b>	<b>8546065</b>	<b>161453935</b>	
<b>Total</b>	<b>109</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>166395660</b>	<b>4941725</b>	<b>8546065</b>	<b>161453935</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 111	Sarva Shiksha Abhiyan									
SH 02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)									
V P		4980000000	0	0	4980000000	1780460067.35	338474707.1	3538014639.75	1441985360.25	71.04
V C		7840001000	0	0	7840001000	2554841081.65	474104900.9	5759264819.25	2080736180.75	73.46
<b>Total</b>	<b>02</b>	<b>12820001000</b>	<b>0</b>	<b>0</b>	<b>12820001000</b>	<b>4335301149</b>	<b>812579608</b>	<b>9297279459</b>	<b>3522721541</b>	
<b>Total</b>	<b>111</b>	<b>12820001000</b>	<b>0</b>	<b>0</b>	<b>12820001000</b>	<b>4335301149</b>	<b>812579608</b>	<b>9297279459</b>	<b>3522721541</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special component plan (for scheduled castes)									
V P		10760000	0	0	10760000	0	0	10760000	0	100.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	
SH 02	Distribution of Lap-top									
V P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Widow and Separated Mukhyamantri Sambal Yojana									
V P		900000	0	0	900000	900000	0	0	900000	.00
<b>Total</b>	<b>03</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 04	Reimbursement of fees to Private Schools under Right to Education									
V P		820000000	0	0	820000000	454122752	102899017	468776265	351223735	57.17
<b>Total</b>	<b>04</b>	<b>820000000</b>	<b>0</b>	<b>0</b>	<b>820000000</b>	<b>454122752</b>	<b>102899017</b>	<b>468776265</b>	<b>351223735</b>	
SH 05	Mid Day Meal									
GH 01	Operational and Activities									
V P		710000000	0	0	710000000	403301000	3933000	310632000	399368000	43.75
V C		1071000000	0	0	1071000000	617807203	7222000	460414797	610585203	42.99
<b>Total</b>	<b>01</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1021108203</b>	<b>11155000</b>	<b>771046797</b>	<b>1009953203</b>	
<b>Total</b>	<b>05</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1021108203</b>	<b>11155000</b>	<b>771046797</b>	<b>1009953203</b>	
SH 06	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V P		1000000000	0	0	1000000000	68152000	28846000	960694000	39306000	96.07
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>68152000</b>	<b>28846000</b>	<b>960694000</b>	<b>39306000</b>	
<b>Total</b>	<b>06</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>68152000</b>	<b>28846000</b>	<b>960694000</b>	<b>39306000</b>	
<b>Total</b>	<b>789</b>	<b>3612661000</b>	<b>0</b>	<b>0</b>	<b>3612661000</b>	<b>1544283955</b>	<b>142900017</b>	<b>2211277062</b>	<b>1401383938</b>	
<b>Total</b>	<b>01</b>	<b>16602662000</b>	<b>0</b>	<b>0</b>	<b>16602662000</b>	<b>6045980764</b>	<b>960421350</b>	<b>11517102586</b>	<b>5085559414</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
GH 02	Pre-matric Scholarships									
V P		330000000	0	0	330000000	327735000	15410250	2265000	327735000	.69
V C		451000000	0	0	451000000	329046845	15410250	137363405	313636595	30.46
<b>Total</b>	<b>02</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>656781845</b>	<b>15410250</b>	<b>139628405</b>	<b>641371595</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
<b>Total</b>	<b>05</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>656781845</b>	<b>15410250</b>	<b>139628405</b>	<b>641371595</b>	
SH 14	Pre-matric Scholarship to children of families engaged in scavenging works									
V	P	80000000	0	0	80000000	80000000	2747900	2747900	77252100	3.43
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>2747900</b>	<b>2747900</b>	<b>77253100</b>	
<b>Total</b>	<b>107</b>	<b>861001000</b>	<b>0</b>	<b>0</b>	<b>861001000</b>	<b>736782845</b>	<b>18158150</b>	<b>142376305</b>	<b>718624695</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V	P	495001000	0	0	495001000	163044249.6	34607406.4	366564156.8	128436843.2	74.05
V	C	742502000	0	0	742502000	211026102.4	53446859.6	584922757.2	157579242.8	78.78
<b>Total</b>	<b>02</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>374070352</b>	<b>88054266</b>	<b>951486914</b>	<b>286016086</b>	
<b>Total</b>	<b>07</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>374070352</b>	<b>88054266</b>	<b>951486914</b>	<b>286016086</b>	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V	P	17859000	0	0	17859000	10606000	10606000	17859000	0	100.00
V	C	26788000	0	0	26788000	15909000	15908000	26787000	1000	100.00
<b>Total</b>	<b>02</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>26515000</b>	<b>26514000</b>	<b>44646000</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>26515000</b>	<b>26514000</b>	<b>44646000</b>	<b>1000</b>	
SH 09	Model Schools									
GH 02	Model Schools- for Scheduled Castes									
V	P	301701000	0	0	301701000	73718000		227983000	73718000	75.57
<b>Total</b>	<b>02</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>73718000</b>	<b>0</b>	<b>227983000</b>	<b>73718000</b>	
<b>Total</b>	<b>09</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>73718000</b>	<b>0</b>	<b>227983000</b>	<b>73718000</b>	
<b>Total</b>	<b>109</b>	<b>1583851000</b>	<b>0</b>	<b>0</b>	<b>1583851000</b>	<b>474303352</b>	<b>114568266</b>	<b>1224115914</b>	<b>359735086</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V	P	4805600000	0	0	4805600000	1265308368	495536364	4035827996	769772004	83.98
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>4806700000</b>	<b>0</b>	<b>0</b>	<b>4806700000</b>	<b>1266408368</b>	<b>495536364</b>	<b>4035827996</b>	<b>770872004</b>	
GH 03	Vocational education									
V	P	57035000	0	0	57035000	32174000	32173000	57034000	1000	100.00
V	C	85552000	0	0	85552000	48261000	48260000	85551000	1000	100.00
<b>Total</b>	<b>03</b>	<b>142587000</b>	<b>0</b>	<b>0</b>	<b>142587000</b>	<b>80435000</b>	<b>80433000</b>	<b>142585000</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>4949287000</b>	<b>0</b>	<b>0</b>	<b>4949287000</b>	<b>1346843368</b>	<b>575969364</b>	<b>4178412996</b>	<b>770874004</b>	
SH 02	Computerisation of Education Department of scheduled castes area									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	400100	200	125100	399900	23.83
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>400100</b>	<b>200</b>	<b>125100</b>	<b>399900</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	0		84000000	0	100.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	183113	3630	130517	179483	42.10
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>183113</b>	<b>3630</b>	<b>130517</b>	<b>179483</b>	
SH 08	Communication Information and Technical Education in Schools of Scheduled Castes area									
V	P	27200000	0	0	27200000	22107000	7277000	12370000	14830000	45.48
V	C	40800000	0	0	40800000	33377000	15608000	23031000	17769000	56.45
<b>Total</b>	<b>08</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>55484000</b>	<b>22885000</b>	<b>35401000</b>	<b>32599000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	175000000	0	0	175000000	9063355		165936645	9063355	94.82
<b>Total</b>	<b>09</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>9063355</b>	<b>0</b>	<b>165936645</b>	<b>9063355</b>	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	31500000	0	0	31500000	31500000			31500000	.00
<b>Total</b>	<b>10</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	0		4761000	0	100.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	350500	46500	134000	304000	30.59
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>350500</b>	<b>46500</b>	<b>134000</b>	<b>304000</b>	
SH 14	Distribution of Lap-top									
V	P	175000000	0	0	175000000	126709100		48290900	126709100	27.59
<b>Total</b>	<b>14</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>126709100</b>	<b>0</b>	<b>48290900</b>	<b>126709100</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 15	Residential School									
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	<b>15</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>5501843000</b>	<b>0</b>	<b>0</b>	<b>5501843000</b>	<b>1583555536</b>	<b>598904694</b>	<b>4517192158</b>	<b>984650842</b>	
<b>Total</b>	<b>02</b>	<b>7946695000</b>	<b>0</b>	<b>0</b>	<b>7946695000</b>	<b>2794641733</b>	<b>731631110</b>	<b>5883684377</b>	<b>2063010623</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	97262000	0	0	97262000	56214078	5810178	46858100	50403900	48.18
<b>Total</b>	<b>01</b>	<b>97262000</b>	<b>0</b>	<b>0</b>	<b>97262000</b>	<b>56214078</b>	<b>5810178</b>	<b>46858100</b>	<b>50403900</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	922000	0	0	922000	447181		474819	447181	51.50
V	C	1380000	0	0	1380000	459586		920414	459586	66.70
<b>Total</b>	<b>02</b>	<b>2302000</b>	<b>0</b>	<b>0</b>	<b>2302000</b>	<b>906767</b>	<b>0</b>	<b>1395233</b>	<b>906767</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	180000000	0	0	180000000	176091900	3641300	7549400	172450600	4.19
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>176091900</b>	<b>3641300</b>	<b>7549400</b>	<b>172450600</b>	
SH 05	Non-Government Training College									
V	P	1565000	0	0	1565000	1565000			1565000	.00
V	C	11094000	0	0	11094000	11094000			11094000	.00
<b>Total</b>	<b>05</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V	P	26520000	0	0	26520000	9363000		17157000	9363000	64.69
V	C	39780000	0	0	39780000	14044000		25736000	14044000	64.70
<b>Total</b>	<b>06</b>	<b>66300000</b>	<b>0</b>	<b>0</b>	<b>66300000</b>	<b>23407000</b>	<b>0</b>	<b>42893000</b>	<b>23407000</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	1586400	13413600	1586400	89.42	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>1586400</b>	<b>13413600</b>	<b>1586400</b>		
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>1586400</b>	<b>13413600</b>	<b>1586400</b>		
<b>Total</b>	<b>789</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>270867145</b>	<b>9451478</b>	<b>112109333</b>	<b>261415667</b>	
<b>Total</b>	<b>03</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>270867145</b>	<b>9451478</b>	<b>112109333</b>	<b>261415667</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	Sakshar Bharat									
V	P	27350000	0	0	27350000	11350000	16000000	11350000	58.50	
V	C	41026000	0	0	41026000	29026000	12000000	29026000	29.25	
<b>Total</b>	<b>02</b>	<b>68376000</b>	<b>0</b>	<b>0</b>	<b>68376000</b>	<b>40376000</b>	<b>28000000</b>	<b>40376000</b>		
SH 03	Mahila Shikshan Vihar									
V	P	600000	0	0	600000	213249	12956	399707	200293	
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>213249</b>	<b>12956</b>	<b>399707</b>	<b>200293</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	24200000	0	0	24200000	23825859	97458	471599	23728401	
<b>Total</b>	<b>04</b>	<b>24200000</b>	<b>0</b>	<b>0</b>	<b>24200000</b>	<b>23825859</b>	<b>97458</b>	<b>471599</b>	<b>23728401</b>	
<b>Total</b>	<b>789</b>	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>64416108</b>	<b>110414</b>	<b>28871306</b>	<b>64305694</b>	
<b>Total</b>	<b>04</b>	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>64416108</b>	<b>110414</b>	<b>28871306</b>	<b>64305694</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V	P	155325000	0	0	155325000	52569045	12917651	115673606	39651394	
<b>Total</b>	<b>02</b>	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>52569045</b>	<b>12917651</b>	<b>115673606</b>	<b>39651394</b>	
<b>Total</b>	<b>01</b>	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>52569045</b>	<b>12917651</b>	<b>115673606</b>	<b>39651394</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>		
<b>Total</b>	<b>02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>		
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6000000	0	0	6000000	4607044	164500	1557456	4442544	
									25.96	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	General expenditure for reimbursement of fees to private schools under Right to Education								
<b>Total</b>	<b>03</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4607044</b>	<b>164500</b>	<b>1557456</b>	<b>4442544</b>	
<b>Total</b>	<b>789</b>	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>57226089</b>	<b>13082151</b>	<b>117231062</b>	<b>44143938</b>	
<b>Total</b>	<b>05</b>	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>57226089</b>	<b>13082151</b>	<b>117231062</b>	<b>44143938</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	District Education and Training School								
V	P	46045000	0	0	46045000	18145180	2291777	30191597	15853403	65.57
V	C	67562000	0	0	67562000	25586518	6147266	48122748	19439252	71.23
<b>Total</b>	<b>01</b>	<b>113607000</b>	<b>0</b>	<b>0</b>	<b>113607000</b>	<b>43731698</b>	<b>8439043</b>	<b>78314345</b>	<b>35292655</b>	
SH	03	Block Institute for Teachers Education (BITES)								
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>03</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH	04	Assistance to Rajasthan State Educationed and Research Council Udaipur								
GH	01	Through The Elementary Education Department								
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>789</b>	<b>116617000</b>	<b>6000</b>	<b>0</b>	<b>116623000</b>	<b>46747698</b>	<b>8439043</b>	<b>78314345</b>	<b>38308655</b>	
<b>Total</b>	<b>80</b>	<b>116617000</b>	<b>6000</b>	<b>0</b>	<b>116623000</b>	<b>46747698</b>	<b>8439043</b>	<b>78314345</b>	<b>38308655</b>	
<b>Total</b>	<b>2202</b>	<b>25294051000</b>	<b>6000</b>	<b>0</b>	<b>25294057000</b>	<b>9279879537</b>	<b>1723135546</b>	<b>17737313009</b>	<b>7556743991</b>	
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Women Polytechnic School								
V	P	3050000	0	0	3050000	2032264		1017736	2032264	33.37
<b>Total</b>	<b>02</b>	<b>3050000</b>	<b>0</b>	<b>0</b>	<b>3050000</b>	<b>2032264</b>	<b>0</b>	<b>1017736</b>	<b>2032264</b>	
SH	03	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Community Development through the Director, Polytechnic								
V	C	2288000	0	0	2288000	1995110	33030	325920	1962080	14.24
<b>Total</b>	<b>04</b>	<b>2288000</b>	<b>0</b>	<b>0</b>	<b>2288000</b>	<b>1995110</b>	<b>33030</b>	<b>325920</b>	<b>1962080</b>	
SH	05	Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Scholarship for students of National Level Institutions								
V	P	10183000	0	0	10183000	9992463	122654	313191	9869809	3.08
<b>Total</b>	<b>06</b>	<b>10183000</b>	<b>0</b>	<b>0</b>	<b>10183000</b>	<b>9992463</b>	<b>122654</b>	<b>313191</b>	<b>9869809</b>	
<b>Total</b>	<b>789</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>14022837</b>	<b>155684</b>	<b>1656847</b>	<b>13867153</b>	
<b>Total</b>	<b>2203</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>14022837</b>	<b>155684</b>	<b>1656847</b>	<b>13867153</b>	
MH	2204	Sports and Youth Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Corporal Education School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Grants to Rajasthan Sports Council								
V	P	45693000	0	0	45693000	45693000			45693000	.00
<b>Total</b>	<b>02</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	
SH	04	Bharat Scout and Guides								
V	P	6891000	0	0	6891000	5593000	1298000	2596000	4295000	37.67
<b>Total</b>	<b>04</b>	<b>6891000</b>	<b>0</b>	<b>0</b>	<b>6891000</b>	<b>5593000</b>	<b>1298000</b>	<b>2596000</b>	<b>4295000</b>	
<b>Total</b>	<b>789</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>51287000</b>	<b>1298000</b>	<b>2596000</b>	<b>49989000</b>	
<b>Total</b>	<b>2204</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>51287000</b>	<b>1298000</b>	<b>2596000</b>	<b>49989000</b>	
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	01	Public Library								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	03	Rajasthan Heritage Protection and Promotion Authority, Jaipur								
V	P	51600000	0	0	51600000	7747000		43853000	7747000	84.99
<b>Total</b>	<b>03</b>	<b>51600000</b>	<b>0</b>	<b>0</b>	<b>51600000</b>	<b>7747000</b>	<b>0</b>	<b>43853000</b>	<b>7747000</b>	
<b>Total</b>	<b>789</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>7754000</b>	<b>0</b>	<b>43853000</b>	<b>7754000</b>	
<b>Total</b>	<b>2205</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>7754000</b>	<b>0</b>	<b>43853000</b>	<b>7754000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	56585000	0	0	56585000	47133708	1306617	10757909	45827091	19.01
<b>Total</b>	<b>01</b>	<b>56585000</b>	<b>0</b>	<b>0</b>	<b>56585000</b>	<b>47133708</b>	<b>1306617</b>	<b>10757909</b>	<b>45827091</b>	
SH	02	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	9007000	0	0	9007000	3561298	385730	5831432	3175568	64.74

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
<b>Total</b>	<b>01</b>	<b>9007000</b>	<b>0</b>	<b>0</b>	<b>9007000</b>	<b>3561298</b>	<b>385730</b>	<b>5831432</b>	<b>3175568</b>	
GH 02	Other Mobile Surgical Units									
V	P	13915000	0	0	13915000	4787295	249587	9377292	4537708	67.39
<b>Total</b>	<b>02</b>	<b>13915000</b>	<b>0</b>	<b>0</b>	<b>13915000</b>	<b>4787295</b>	<b>249587</b>	<b>9377292</b>	<b>4537708</b>	
<b>Total</b>	<b>02</b>	<b>22922000</b>	<b>0</b>	<b>0</b>	<b>22922000</b>	<b>8348593</b>	<b>635317</b>	<b>15208724</b>	<b>7713276</b>	
<b>Total</b>	<b>789</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>55482301</b>	<b>1941934</b>	<b>25966633</b>	<b>53540367</b>	
<b>Total</b>	<b>01</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>55482301</b>	<b>1941934</b>	<b>25966633</b>	<b>53540367</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V	P	22940000	0	0	22940000	14306854	1536999	10170145	12769855	44.33
<b>Total</b>	<b>01</b>	<b>22940000</b>	<b>0</b>	<b>0</b>	<b>22940000</b>	<b>14306854</b>	<b>1536999</b>	<b>10170145</b>	<b>12769855</b>	
GH 02	Hospital and Dispensaries (Homeopathy)									
V	P	14141000	0	0	14141000	-1111785	2771380	18024165	-3883165	127.46
<b>Total</b>	<b>02</b>	<b>14141000</b>	<b>0</b>	<b>0</b>	<b>14141000</b>	<b>-1111785</b>	<b>2771380</b>	<b>18024165</b>	<b>-3883165</b>	
GH 03	Hospital and Dispensaries (Unani)									
V	P	5293000	0	0	5293000	1300343	755680	4748337	544663	89.71
<b>Total</b>	<b>03</b>	<b>5293000</b>	<b>0</b>	<b>0</b>	<b>5293000</b>	<b>1300343</b>	<b>755680</b>	<b>4748337</b>	<b>544663</b>	
GH 04	Rural Hospital and Dispensaries Ayurved - committed									
V	P	58730000	0	0	58730000	19125856	5000893	44605037	14124963	75.95
<b>Total</b>	<b>04</b>	<b>58730000</b>	<b>0</b>	<b>0</b>	<b>58730000</b>	<b>19125856</b>	<b>5000893</b>	<b>44605037</b>	<b>14124963</b>	
<b>Total</b>	<b>01</b>	<b>101104000</b>	<b>0</b>	<b>0</b>	<b>101104000</b>	<b>33621268</b>	<b>10064952</b>	<b>77547684</b>	<b>23556316</b>	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurved University									
V	P	42008000	0	0	42008000	24683000		17325000	24683000	41.24
V	C	5192000	0	0	5192000	5192000			5192000	.00
<b>Total</b>	<b>01</b>	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>29875000</b>	<b>0</b>	<b>17325000</b>	<b>29875000</b>	
GH 02	Ayurved College, Udaipur									
V	P	860000	0	0	860000	774980		85020	774980	9.89
<b>Total</b>	<b>02</b>	<b>860000</b>	<b>0</b>	<b>0</b>	<b>860000</b>	<b>774980</b>	<b>0</b>	<b>85020</b>	<b>774980</b>	
<b>Total</b>	<b>02</b>	<b>48060000</b>	<b>0</b>	<b>0</b>	<b>48060000</b>	<b>30649980</b>	<b>0</b>	<b>17410020</b>	<b>30649980</b>	
<b>Total</b>	<b>789</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>64271248</b>	<b>10064952</b>	<b>94957704</b>	<b>54206296</b>	
<b>Total</b>	<b>02</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>64271248</b>	<b>10064952</b>	<b>94957704</b>	<b>54206296</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	03	Rural Health Services-Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	03	Block level establishment for Scheduled Castes								
GH	01	Primary Health Centre								
V	P	165936000	0	0	165936000	10860814	6738190	161813376	4122624	97.52
<b>Total</b>	<b>01</b>	<b>165936000</b>	<b>0</b>	<b>0</b>	<b>165936000</b>	<b>10860814</b>	<b>6738190</b>	<b>161813376</b>	<b>4122624</b>	
GH	02	Community Health Centre								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	03	Health Sub- Centre								
V	P	70726000	0	0	70726000	11308370	7015032	66432662	4293338	93.93
<b>Total</b>	<b>03</b>	<b>70726000</b>	<b>0</b>	<b>0</b>	<b>70726000</b>	<b>11308370</b>	<b>7015032</b>	<b>66432662</b>	<b>4293338</b>	
<b>Total</b>	<b>03</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>22179184</b>	<b>13753222</b>	<b>228246038</b>	<b>8425962</b>	
<b>Total</b>	<b>197</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>22179184</b>	<b>13753222</b>	<b>228246038</b>	<b>8425962</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Community Health Centres								
V	P	257319000	0	0	257319000	77770733	23888963	203437230	53881770	79.06
<b>Total</b>	<b>01</b>	<b>257319000</b>	<b>0</b>	<b>0</b>	<b>257319000</b>	<b>77770733</b>	<b>23888963</b>	<b>203437230</b>	<b>53881770</b>	
SH	02	Grants for Operation of Primary Health Centres on P.P.P.Mode								
V	P	65001000	0	0	65001000	52051857	2659320	15608463	49392537	24.01
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>52051857</b>	<b>2659320</b>	<b>15608463</b>	<b>49392537</b>	
<b>Total</b>	<b>789</b>	<b>322320000</b>	<b>0</b>	<b>0</b>	<b>322320000</b>	<b>129822590</b>	<b>26548283</b>	<b>219045693</b>	<b>103274307</b>	
<b>Total</b>	<b>03</b>	<b>558992000</b>	<b>0</b>	<b>0</b>	<b>558992000</b>	<b>152001774</b>	<b>40301505</b>	<b>447291731</b>	<b>111700269</b>	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	National Rural Health Mission (NRHM)								
GH	01	Ayurveda Department								
V	P	48400000	0	0	48400000	0		48400000	0	100.00
V	C	99600000	0	0	99600000	27000000		72600000	27000000	72.89
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>789</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>04</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	400003000	0	0	400003000	-120726260	103841779	624571039	-224568039	156.14
<b>Total</b>	<b>01</b>	<b>400003000</b>	<b>0</b>	<b>0</b>	<b>400003000</b>	<b>-120726260</b>	<b>103841779</b>	<b>624571039</b>	<b>-224568039</b>	
GH	02	Medical College and Associated Group of Hospitals, Bikaner								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	90201000	0	0	90201000	19251316	8583170	79532854	10668146	88.17
<b>Total</b>	<b>02</b>	<b>90201000</b>	<b>0</b>	<b>0</b>	<b>90201000</b>	<b>19251316</b>	<b>8583170</b>	<b>79532854</b>	<b>10668146</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	282151000	0	0	282151000	28812855	4148176	257486321	24664679	91.26
<b>Total</b>	<b>03</b>	<b>282151000</b>	<b>0</b>	<b>0</b>	<b>282151000</b>	<b>28812855</b>	<b>4148176</b>	<b>257486321</b>	<b>24664679</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	253161000	0	0	253161000	32715712	18264049	238709337	14451663	94.29
<b>Total</b>	<b>04</b>	<b>253161000</b>	<b>0</b>	<b>0</b>	<b>253161000</b>	<b>32715712</b>	<b>18264049</b>	<b>238709337</b>	<b>14451663</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	260000000	0	0	260000000	10380287	8246460	257866173	2133827	99.18
<b>Total</b>	<b>05</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>10380287</b>	<b>8246460</b>	<b>257866173</b>	<b>2133827</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	161051000	0	0	161051000	39740536	22734003	144044467	17006533	89.44
<b>Total</b>	<b>06</b>	<b>161051000</b>	<b>0</b>	<b>0</b>	<b>161051000</b>	<b>39740536</b>	<b>22734003</b>	<b>144044467</b>	<b>17006533</b>	
GH	08	Grant to Jhalawar Hospital and Medical College Society								
V	P	205391000	0	0	205391000	55997000	31797000	181191000	24200000	88.22
<b>Total</b>	<b>08</b>	<b>205391000</b>	<b>0</b>	<b>0</b>	<b>205391000</b>	<b>55997000</b>	<b>31797000</b>	<b>181191000</b>	<b>24200000</b>	
<b>Total</b>	<b>01</b>	<b>1651958000</b>	<b>0</b>	<b>0</b>	<b>1651958000</b>	<b>66171446</b>	<b>197614637</b>	<b>1783401191</b>	<b>-131443191</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	16400000	0	0	16400000	16400000			16400000	.00
V	C	24600000	0	0	24600000	24600000			24600000	.00
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>107173446</b>	<b>197614637</b>	<b>1783401191</b>	<b>-90441191</b>	
<b>Total</b>	<b>05</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>107173446</b>	<b>197614637</b>	<b>1783401191</b>	<b>-90441191</b>	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	187283000	0	0	187283000	59268333	15165313	143179980	44103020	76.45
<b>Total</b>	<b>01</b>	<b>187283000</b>	<b>0</b>	<b>0</b>	<b>187283000</b>	<b>59268333</b>	<b>15165313</b>	<b>143179980</b>	<b>44103020</b>	
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	855002000	0	0	855002000	492502000		362500000	492502000	42.40
<b>Total</b>	<b>02</b>	<b>855002000</b>	<b>0</b>	<b>0</b>	<b>855002000</b>	<b>492502000</b>	<b>0</b>	<b>362500000</b>	<b>492502000</b>	
<b>Total</b>	<b>02</b>	<b>1042285000</b>	<b>0</b>	<b>0</b>	<b>1042285000</b>	<b>551770333</b>	<b>15165313</b>	<b>505679980</b>	<b>536605020</b>	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	196139000	0	0	196139000	60982194	14435051	149591857	46547143	76.27
<b>Total</b>	<b>01</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>60982194</b>	<b>14435051</b>	<b>149591857</b>	<b>46547143</b>	
<b>Total</b>	<b>03</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>60982194</b>	<b>14435051</b>	<b>149591857</b>	<b>46547143</b>	
SH 04	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	2533582000	0	0	2533582000	1550582000	512600000	1495600000	1037982000	59.03
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>1550583000</b>	<b>512600000</b>	<b>1495600000</b>	<b>1037983000</b>	
<b>Total</b>	<b>05</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>1550583000</b>	<b>512600000</b>	<b>1495600000</b>	<b>1037983000</b>	
SH 06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	3506000	0	0	3506000	3506000			3506000	.00
<b>Total</b>	<b>06</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	
<b>Total</b>	<b>789</b>	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>2166842527</b>	<b>542200364</b>	<b>2150871837</b>	<b>1624642163</b>	
<b>Total</b>	<b>06</b>	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>2166842527</b>	<b>542200364</b>	<b>2150871837</b>	<b>1624642163</b>	
<b>Total</b>	<b>2210</b>	<b>6404137000</b>	<b>0</b>	<b>0</b>	<b>6404137000</b>	<b>2572771296</b>	<b>792123392</b>	<b>4623489096</b>	<b>1780647904</b>	
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	9800000	0	0	9800000	0		9800000	0	100.00
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	
GH 02	Assistance to B.P.L Women on first delivery									
V	P	16500000	0	0	16500000	11309101	485406	5676305	10823695	34.40
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>11309101</b>	<b>485406</b>	<b>5676305</b>	<b>10823695</b>	

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		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	04	Subh Lakshmi Yojana								
V	P	87400000	0	0	87400000	48375000	39025000	48375000	44.65	
<b>Total</b>	<b>04</b>	<b>87400000</b>	<b>0</b>	<b>0</b>	<b>87400000</b>	<b>48375000</b>	<b>0</b>	<b>39025000</b>	<b>48375000</b>	
<b>Total</b>	<b>01</b>	<b>113700000</b>	<b>0</b>	<b>0</b>	<b>113700000</b>	<b>59684101</b>	<b>485406</b>	<b>54501305</b>	<b>59198695</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme (50:50)								
V	P	146725000	0	0	146725000	77025000	69700000	77025000	47.50	
V	C	28880000	0	0	28880000	28880000		28880000	.00	
<b>Total</b>	<b>02</b>	<b>175605000</b>	<b>0</b>	<b>0</b>	<b>175605000</b>	<b>105905000</b>	<b>0</b>	<b>69700000</b>	<b>105905000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	865295000	0	0	865295000	6000	865289000	6000	100.00	
V	C	2052068000	0	0	2052068000	1167968000	244500000	923468000	55.00	
<b>Total</b>	<b>03</b>	<b>2917363000</b>	<b>0</b>	<b>0</b>	<b>2917363000</b>	<b>1167974000</b>	<b>244500000</b>	<b>1993889000</b>	<b>923474000</b>	
<b>Total</b>	<b>02</b>	<b>3092969000</b>	<b>0</b>	<b>0</b>	<b>3092969000</b>	<b>1273880000</b>	<b>244500000</b>	<b>2063589000</b>	<b>1029380000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services ((EMRI)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	64035000	0	0	64035000	64035000	5267000	5267000	8.23	
V	C	133428000	0	0	133428000	133428000	7900000	7900000	5.92	
<b>Total</b>	<b>03</b>	<b>197463000</b>	<b>0</b>	<b>0</b>	<b>197463000</b>	<b>197463000</b>	<b>13167000</b>	<b>13167000</b>	<b>184296000</b>	
<b>Total</b>	<b>03</b>	<b>197465000</b>	<b>0</b>	<b>0</b>	<b>197465000</b>	<b>197465000</b>	<b>13167000</b>	<b>13167000</b>	<b>184298000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	5139000	0	0	5139000	5028668	489810	600142	4538858	
<b>Total</b>	<b>05</b>	<b>5139000</b>	<b>0</b>	<b>0</b>	<b>5139000</b>	<b>5028668</b>	<b>489810</b>	<b>600142</b>	<b>4538858</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
V	P	3000	0	0	3000	3000		3000	.00	

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		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	06	3000	0	0	3000	3000	0	0	3000	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000			2000	.00
Total	07	2000	0	0	2000	2000	0	0	2000	
Total	789	3409280000	0	0	3409280000	1536064769	258642216	2131857447	1277422553	
Total	2211	3409280000	0	0	3409280000	1536064769	258642216	2131857447	1277422553	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	29865000	0	0	29865000	0		29865000	0	100.00
Total	06	29865000	0	0	29865000	0	0	29865000	0	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	07	3566000	0	0	3566000	3566000	0	0	3566000	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3062000	473000	977000	2589000	27.40
Total	09	3566000	0	0	3566000	3062000	473000	977000	2589000	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	12	3566000	0	0	3566000	3566000	0	0	3566000	
Total	02	40563000	0	0	40563000	10194000	473000	30842000	9721000	
Total	190	40563000	0	0	40563000	10194000	473000	30842000	9721000	
Total	05	40563000	0	0	40563000	10194000	473000	30842000	9721000	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grants								
GH	02	Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	14	Grants under the recommendations of State Finance Commission								
GH	02	Grants under the recommendations of State Finance Commission								
V	P	442004000	0	0	442004000	282527000		159477000	282527000	36.08
Total	02	442004000	0	0	442004000	282527000	0	159477000	282527000	

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	23632000	0	0	23632000	23632000		23632000		.00
<b>Total</b>	05	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	
<b>Total</b>	14	<b>465636000</b>	<b>0</b>	<b>0</b>	<b>465636000</b>	<b>306159000</b>	<b>0</b>	<b>159477000</b>	<b>306159000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V	P	29420000	0	0	29420000	29420000		29420000		.00
<b>Total</b>	02	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
<b>Total</b>	30	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	11669000	0	0	11669000	11669000		11669000		.00
V	C	67154000	0	0	67154000	67154000		67154000		.00
<b>Total</b>	02	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
<b>Total</b>	36	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	P	2000	0	0	2000	2000		2000		.00
V	C	124825000	0	0	124825000	124557550	267450	124557550		.21
<b>Total</b>	02	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124559550</b>	<b>0</b>	<b>267450</b>	<b>124559550</b>	
<b>Total</b>	39	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124559550</b>	<b>0</b>	<b>267450</b>	<b>124559550</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	14952000	0	0	14952000	-17902663	15298471	48153134	-33201134	322.05
<b>Total</b>	02	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-17902663</b>	<b>15298471</b>	<b>48153134</b>	<b>-33201134</b>	
<b>Total</b>	41	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-17902663</b>	<b>15298471</b>	<b>48153134</b>	<b>-33201134</b>	
SH 42	Grants under XIV Finance Commission									

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	409818000	0	0	409818000	203895000	205923000	203895000	50.25	
<b>Total</b>	<b>02</b>	<b>409818000</b>	<b>0</b>	<b>0</b>	<b>409818000</b>	<b>203895000</b>	<b>0</b>	<b>205923000</b>	<b>203895000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V	C	116279000	0	0	116279000	116279000		116279000	.00	
<b>Total</b>	<b>05</b>	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>	
<b>Total</b>	<b>42</b>	<b>526097000</b>	<b>0</b>	<b>0</b>	<b>526097000</b>	<b>320174000</b>	<b>0</b>	<b>205923000</b>	<b>320174000</b>	
SH 43	For Development of Parks									
GH 02	Sub-plan for Scheduledde castes									
V	P	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>02</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>191</b>	<b>1247259000</b>	<b>0</b>	<b>0</b>	<b>1247259000</b>	<b>848736887</b>	<b>15298471</b>	<b>413820584</b>	<b>833438416</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	1114192000	0	0	1114192000	712195000	401997000	712195000	36.08	
<b>Total</b>	<b>02</b>	<b>1114192000</b>	<b>0</b>	<b>0</b>	<b>1114192000</b>	<b>712195000</b>	<b>0</b>	<b>401997000</b>	<b>712195000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	59060000	0	0	59060000	59060000		59060000	.00	
<b>Total</b>	<b>05</b>	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>	
<b>Total</b>	<b>14</b>	<b>1173252000</b>	<b>0</b>	<b>0</b>	<b>1173252000</b>	<b>771255000</b>	<b>0</b>	<b>401997000</b>	<b>771255000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 02	Development Works									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		27488000	0	0	27488000	27488000			27488000	.00
V C		158190000	0	0	158190000	158190000			158190000	.00
<b>Total</b>	<b>02</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
<b>Total</b>	<b>39</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		5689000	0	0	5689000	5689000			5689000	.00
V C		359813000	0	0	359813000	359813000			359813000	.00
<b>Total</b>	<b>02</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
<b>Total</b>	<b>41</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		9000000	0	0	9000000	-87291635	45756905	142048540	-133048540	1578.32
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-87291635</b>	<b>45756905</b>	<b>142048540</b>	<b>-133048540</b>	
<b>Total</b>	<b>44</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-87291635</b>	<b>45756905</b>	<b>142048540</b>	<b>-133048540</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1019435000	0	0	1019435000	510732000		508703000	510732000	49.90
<b>Total</b>	<b>02</b>	<b>1019435000</b>	<b>0</b>	<b>0</b>	<b>1019435000</b>	<b>510732000</b>	<b>0</b>	<b>508703000</b>	<b>510732000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		289300000	0	0	289300000	289300000			289300000	.00
<b>Total</b>	<b>05</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	
<b>Total</b>	<b>46</b>	<b>1308735000</b>	<b>0</b>	<b>0</b>	<b>1308735000</b>	<b>800032000</b>	<b>0</b>	<b>508703000</b>	<b>800032000</b>	
SH 47	For Development of Parks									
GH 02	General									
V P		17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>02</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>192</b>	<b>3059672000</b>	<b>0</b>	<b>0</b>	<b>3059672000</b>	<b>2052680365</b>	<b>45756905</b>	<b>1052748540</b>	<b>2006923460</b>	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4306932000</b>	<b>0</b>	<b>0</b>	<b>4306932000</b>	<b>2901418252</b>	<b>61055376</b>	<b>1466569124</b>	<b>2840362876</b>	
<b>Total</b>	2217	<b>4347495000</b>	<b>0</b>	<b>0</b>	<b>4347495000</b>	<b>2911612252</b>	<b>61528376</b>	<b>1497411124</b>	<b>2850083876</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Grants for Civil Defence for Scheduled Castes									
V	P	95000000	0	0	95000000	33325250	5150000	66824750	28175250	70.34
V	C	95000000	0	0	95000000	22261518	1187500	73925982	21074018	77.82
<b>Total</b>	11	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>55586768</b>	<b>6337500</b>	<b>140750732</b>	<b>49249268</b>	
SH 12	Grants for Development of Sambal Villages									
V	P	100000000	0	0	100000000	67595000		32405000	67595000	32.41
<b>Total</b>	12	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>67595000</b>	<b>0</b>	<b>32405000</b>	<b>67595000</b>	
SH 13	Grants under Palanhar Yojana for orphan children of Scheduled Castes									
V	P	500000000	0	0	500000000	72427500	29035000	456607500	43392500	91.32
<b>Total</b>	13	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>72427500</b>	<b>29035000</b>	<b>456607500</b>	<b>43392500</b>	
SH 15	Grants under Sahayog Yojana for Scheduled Castes									
V	P	50000000	0	0	50000000	25310000	1860000	26550000	23450000	53.10
<b>Total</b>	15	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>25310000</b>	<b>1860000</b>	<b>26550000</b>	<b>23450000</b>	
SH 17	Incentive amount for Intercaste Marriage Programme and activities									
GH 02										
V	P	120000000	0	0	120000000	30750000	11500000	100750000	19250000	83.96
V	C	40000000	0	0	40000000	11000000	2750000	31750000	8250000	79.38
<b>Total</b>	02	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>41750000</b>	<b>14250000</b>	<b>132500000</b>	<b>27500000</b>	
<b>Total</b>	17	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>41750000</b>	<b>14250000</b>	<b>132500000</b>	<b>27500000</b>	
SH 18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)									
V	P	600000	0	0	600000	600000	396000	396000	204000	66.00
<b>Total</b>	18	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>396000</b>	<b>396000</b>	<b>204000</b>	
SH 21	Cycle distribution Scheme for Hostellers									
GH 01	Cycle distribution Scheme for Hostellers									
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	21	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH 22	Residential Schools									



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Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	365140000	0	0	365140000	196392196.42	22438012	191185815.58	173954184.42	52.36
<b>Total</b>	<b>01</b>	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>196392196.42</b>	<b>22438012</b>	<b>191185815.58</b>	<b>173954184.42</b>	
<b>Total</b>	<b>22</b>	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>196392196.42</b>	<b>22438012</b>	<b>191185815.58</b>	<b>173954184.42</b>	
<b>Total</b>	<b>196</b>	<b>1380741000</b>	<b>0</b>	<b>0</b>	<b>1380741000</b>	<b>474662464.42</b>	<b>74316512</b>	<b>980395047.58</b>	<b>400345952.42</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	818441000	0	0	818441000	-199474453	254215030	1272130483	-453689483	155.43
V	C	2500000000	0	0	2500000000	1249170131	8825192	1259655061	1240344939	50.39
<b>Total</b>	<b>01</b>	<b>3318441000</b>	<b>0</b>	<b>0</b>	<b>3318441000</b>	<b>1049695678</b>	<b>263040222</b>	<b>2531785544</b>	<b>786655456</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation								
V	P	100000000	0	0	100000000	25000000		75000000	25000000	75.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>25000000</b>	<b>0</b>	<b>75000000</b>	<b>25000000</b>	
SH 10		Monitoring Cell for Residential Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	13785000	1102500	2317500	12682500	15.45
<b>Total</b>	<b>19</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13785000</b>	<b>1102500</b>	<b>2317500</b>	<b>12682500</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Grants for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	15900000	0	0	15900000	10475000	1450000	6875000	9025000	43.24
<b>Total</b>	<b>02</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>10475000</b>	<b>1450000</b>	<b>6875000</b>	<b>9025000</b>	
<b>Total</b>	<b>24</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>10475000</b>	<b>1450000</b>	<b>6875000</b>	<b>9025000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Caste Commission								
V	P	8800000	0	0	8800000	1700000		7100000	1700000	80.68
<b>Total</b>	<b>01</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>1700000</b>	<b>0</b>	<b>7100000</b>	<b>1700000</b>	
<b>Total</b>	<b>25</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>1700000</b>	<b>0</b>	<b>7100000</b>	<b>1700000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 789		Special Component Plan for Scheduled Castes								
SH 26		Grants for Loan-waiver								
GH 01		Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	-458657000	458658000	-458657000	*****	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-458657000</b>	<b>0</b>	<b>458658000</b>	<b>-458657000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-458657000</b>	<b>0</b>	<b>458658000</b>	<b>-458657000</b>	
<b>Total</b>	789	<b>3460145000</b>	<b>0</b>	<b>0</b>	<b>3460145000</b>	<b>644001678</b>	<b>265592722</b>	<b>3081736044</b>	<b>378408956</b>	
<b>Total</b>	01	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>1118664142.42</b>	<b>339909234</b>	<b>4062131091.58</b>	<b>778754908.42</b>	
<b>Total</b>	2225	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>1118664142.42</b>	<b>339909234</b>	<b>4062131091.58</b>	<b>778754908.42</b>	
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		National Health Insurance Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Facility and Information Centre under Un-organised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	1001000	0	0	1001000	901800	99200	901800	9.91	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>901800</b>	<b>0</b>	<b>99200</b>	<b>901800</b>	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>901800</b>	<b>0</b>	<b>99200</b>	<b>901800</b>	
<b>Total</b>	789	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>903800</b>	<b>0</b>	<b>99200</b>	<b>903800</b>	
<b>Total</b>	01	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>903800</b>	<b>0</b>	<b>99200</b>	<b>903800</b>	
SM 02		Employment Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Employment Department								
V	P	5600000	0	0	5600000	3678199	14692	1936493	34.58	
<b>Total</b>	01	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>3678199</b>	<b>14692</b>	<b>1936493</b>	<b>3663507</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	35000000	0	0	35000000	6096147	974520	29878373	85.37	
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>6096147</b>	<b>974520</b>	<b>29878373</b>	<b>5121627</b>	
<b>Total</b>	05	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>6096147</b>	<b>974520</b>	<b>29878373</b>	<b>5121627</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National Carrier Service Project (Mission mode project for employment exchange)								

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		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	02	Employment Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	789	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>9778346</b>	<b>989212</b>	<b>31814866</b>	<b>8789134</b>	
<b>Total</b>	02	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>9778346</b>	<b>989212</b>	<b>31814866</b>	<b>8789134</b>	
SM	03	Training								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Craft Training Scheme								
V	P	14441000	0	0	14441000	9096229	528069	5872840	8568160	40.67
<b>Total</b>	01	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>9096229</b>	<b>528069</b>	<b>5872840</b>	<b>8568160</b>	
<b>Total</b>	789	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>9096229</b>	<b>528069</b>	<b>5872840</b>	<b>8568160</b>	
<b>Total</b>	03	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>9096229</b>	<b>528069</b>	<b>5872840</b>	<b>8568160</b>	
<b>Total</b>	2230	<b>56048000</b>	<b>0</b>	<b>0</b>	<b>56048000</b>	<b>19778375</b>	<b>1517281</b>	<b>37786906</b>	<b>18261094</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	05	For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	60859000	0	0	60859000	19005794	2113618	43966824	16892176	72.24
<b>Total</b>	05	<b>60859000</b>	<b>0</b>	<b>0</b>	<b>60859000</b>	<b>19005794</b>	<b>2113618</b>	<b>43966824</b>	<b>16892176</b>	
GH	06	Programme and Activities								
V	P	685000	0	0	685000	658856		26144	658856	3.82
<b>Total</b>	06	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>658856</b>	<b>0</b>	<b>26144</b>	<b>658856</b>	
GH	17	Grants for Woman Security and Advice Centre								
V	P	2690000	0	0	2690000	2542562		147438	2542562	5.48
<b>Total</b>	17	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2542562</b>	<b>0</b>	<b>147438</b>	<b>2542562</b>	
GH	18	Community Marriage Grant Scheme								
V	P	11700000	0	0	11700000	3312000	360000	8748000	2952000	74.77
<b>Total</b>	18	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>3312000</b>	<b>360000</b>	<b>8748000</b>	<b>2952000</b>	
GH	19	Grants for District Woman Help Committee								
V	P	139000	0	0	139000	139000			139000	.00
<b>Total</b>	19	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	
GH	24	Beti Bachao - Beti Padhao								
V	C	0	6000	0	6000	6000			6000	.00
<b>Total</b>	24	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	27	Mukhya Mantri Rajshree Yojana								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	277000000	0	0	277000000	0	277000000	0	100.00	
<b>Total</b>	<b>27</b>	<b>277000000</b>	<b>0</b>	<b>0</b>	<b>277000000</b>	<b>0</b>	<b>277000000</b>	<b>0</b>		
GH 31		One Stop Centre								
V	C	3000	0	0	3000	-283075	286075	-283075	9535.83	
<b>Total</b>	<b>31</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-283075</b>	<b>286075</b>	<b>-283075</b>		
GH 34		Chirali Yojana								
V	P	3370000	0	0	3370000	3370000		3370000	.00	
V	C	4978000	0	0	4978000	4978000		4978000	.00	
<b>Total</b>	<b>34</b>	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	<b>8348000</b>	<b>0</b>	<b>8348000</b>		
GH 37		Mahila Shakti Kendra								
V	P	0	4000	0	4000	4000		4000	.00	
V	C	0	5000	0	5000	5000		5000	.00	
<b>Total</b>	<b>37</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>		
<b>Total</b>	<b>02</b>	<b>361424000</b>	<b>15000</b>	<b>0</b>	<b>361439000</b>	<b>33738137</b>	<b>2473618</b>	<b>330174481</b>	<b>31264519</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000		65000000	.00	
<b>Total</b>	<b>19</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>		
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>75000000</b>		
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	12053990	2238881	10184891	9815109	50.92
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>12053990</b>	<b>2238881</b>	<b>10184891</b>	<b>9815109</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>12053990</b>	<b>2238881</b>	<b>10184891</b>	<b>9815109</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast								
V	C	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>24</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>196</b>	<b>456424000</b>	<b>16000</b>	<b>0</b>	<b>456440000</b>	<b>120793127</b>	<b>4712499</b>	<b>340359372</b>	<b>116080628</b>	
MI 789		Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	12200000	0	0	12200000	11495300	233550	938250	11261750	7.69
<b>Total</b>	<b>04</b>	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	<b>11495300</b>	<b>233550</b>	<b>938250</b>	<b>11261750</b>	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	600000	0	0	600000	481003		118997	481003	19.83
<b>Total</b>	<b>05</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>481003</b>	<b>0</b>	<b>118997</b>	<b>481003</b>	
GH 06		Mission Gramya Shakti.								
V	P	5724000	0	0	5724000	5724000			5724000	.00
V	C	13354000	0	0	13354000	13354000			13354000	.00
<b>Total</b>	<b>06</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	
<b>Total</b>	<b>01</b>	<b>31878000</b>	<b>0</b>	<b>0</b>	<b>31878000</b>	<b>31054303</b>	<b>233550</b>	<b>1057247</b>	<b>30820753</b>	
SH 02		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000			1800000	.00
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>02</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>789</b>	<b>36378000</b>	<b>0</b>	<b>0</b>	<b>36378000</b>	<b>35554303</b>	<b>233550</b>	<b>1057247</b>	<b>35320753</b>	
<b>Total</b>	<b>02</b>	<b>492802000</b>	<b>16000</b>	<b>0</b>	<b>492818000</b>	<b>156347430</b>	<b>4946049</b>	<b>341416619</b>	<b>151401381</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 08		Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	530141000	0	0	530141000	241070912	31426064	320496152	209644848	60.45
<b>Total</b>	<b>08</b>	<b>530141000</b>	<b>0</b>	<b>0</b>	<b>530141000</b>	<b>241070912</b>	<b>31426064</b>	<b>320496152</b>	<b>209644848</b>	
GH 09		Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	142758000	0	0	142758000	-22861727	20813600	186433327	-43675327	130.59
<b>Total</b>	<b>09</b>	<b>142758000</b>	<b>0</b>	<b>0</b>	<b>142758000</b>	<b>-22861727</b>	<b>20813600</b>	<b>186433327</b>	<b>-43675327</b>	
GH 10		Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	21836000	0	0	21836000	8510350	1525450	14851100	6984900	68.01
<b>Total</b>	<b>10</b>	<b>21836000</b>	<b>0</b>	<b>0</b>	<b>21836000</b>	<b>8510350</b>	<b>1525450</b>	<b>14851100</b>	<b>6984900</b>	
<b>Total</b>	<b>01</b>	<b>694735000</b>	<b>0</b>	<b>0</b>	<b>694735000</b>	<b>226719535</b>	<b>53765114</b>	<b>521780579</b>	<b>172954421</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 02		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	4931719000	0	0	4931719000	1933744280.45	360337551	3358312270.55	1573406729.45	68.10
<b>Total</b>	<b>02</b>	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>1933744280.45</b>	<b>360337551</b>	<b>3358312270.55</b>	<b>1573406729.45</b>	
<b>Total</b>	<b>02</b>	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>1933744280.45</b>	<b>360337551</b>	<b>3358312270.55</b>	<b>1573406729.45</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	1150300000	0	0	1150300000	-499697401	215836225	1865833626	-715533626	162.20
<b>Total</b>	02	<b>1150300000</b>	<b>0</b>	<b>0</b>	<b>1150300000</b>	<b>-499697401</b>	<b>215836225</b>	<b>1865833626</b>	<b>-715533626</b>	
<b>Total</b>	03	<b>1150300000</b>	<b>0</b>	<b>0</b>	<b>1150300000</b>	<b>-499697401</b>	<b>215836225</b>	<b>1865833626</b>	<b>-715533626</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	567680000	0	0	567680000	72739890	58530850	553470960	14209040	97.50
<b>Total</b>	02	<b>567680000</b>	<b>0</b>	<b>0</b>	<b>567680000</b>	<b>72739890</b>	<b>58530850</b>	<b>553470960</b>	<b>14209040</b>	
<b>Total</b>	04	<b>567680000</b>	<b>0</b>	<b>0</b>	<b>567680000</b>	<b>72739890</b>	<b>58530850</b>	<b>553470960</b>	<b>14209040</b>	
<b>Total</b>	196	<b>7344434000</b>	<b>0</b>	<b>0</b>	<b>7344434000</b>	<b>1733506304.45</b>	<b>688469740</b>	<b>6299397435.55</b>	<b>1045036564.45</b>	
<b>Total</b>	60	<b>7344434000</b>	<b>0</b>	<b>0</b>	<b>7344434000</b>	<b>1733506304.45</b>	<b>688469740</b>	<b>6299397435.55</b>	<b>1045036564.45</b>	
<b>Total</b>	2235	<b>7837236000</b>	<b>16000</b>	<b>0</b>	<b>7837252000</b>	<b>1889853734.45</b>	<b>693415789</b>	<b>6640814054.55</b>	<b>1196437945.45</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	196	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1550000000	0	0	1550000000	265564606.75	95701191.5	1380136584.75	169863415.25	89.04
V	C	1750000000	0	0	1750000000	465350391.35	96883191.5	1381532800.15	368467199.85	78.94

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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
<b>Total</b>	<b>01</b>	<b>3300000000</b>	<b>0</b>	<b>0</b>	<b>3300000000</b>	<b>730914998.1</b>	<b>192584383</b>	<b>2761669384.9</b>	<b>538330615.1</b>	
<b>Total</b>	<b>01</b>	<b>3300000000</b>	<b>0</b>	<b>0</b>	<b>3300000000</b>	<b>730914998.1</b>	<b>192584383</b>	<b>2761669384.9</b>	<b>538330615.1</b>	
<b>Total</b>	<b>789</b>	<b>3300000000</b>	<b>0</b>	<b>0</b>	<b>3300000000</b>	<b>730914998.1</b>	<b>192584383</b>	<b>2761669384.9</b>	<b>538330615.1</b>	
<b>Total</b>	<b>02</b>	<b>3300004000</b>	<b>0</b>	<b>0</b>	<b>3300004000</b>	<b>730918998.1</b>	<b>192584383</b>	<b>2761669384.9</b>	<b>538334615.1</b>	
<b>Total</b>	<b>2236</b>	<b>3300004000</b>	<b>0</b>	<b>0</b>	<b>3300004000</b>	<b>730918998.1</b>	<b>192584383</b>	<b>2761669384.9</b>	<b>538334615.1</b>	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarovar Tirth Yatra Yojana								
GH	01	Kailash Mansarovar Tirth Yatra Yojana for Scheduled caste persons								
V	P	2300000	0	0	2300000	2300000			2300000	.00
<b>Total</b>	<b>01</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
<b>Total</b>	<b>01</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	11225000	0	0	11225000	4373189	273548	7125359	4099641	63.48
<b>Total</b>	<b>01</b>	<b>11225000</b>	<b>0</b>	<b>0</b>	<b>11225000</b>	<b>4373189</b>	<b>273548</b>	<b>7125359</b>	<b>4099641</b>	
<b>Total</b>	<b>02</b>	<b>11225000</b>	<b>0</b>	<b>0</b>	<b>11225000</b>	<b>4373189</b>	<b>273548</b>	<b>7125359</b>	<b>4099641</b>	
<b>Total</b>	<b>789</b>	<b>13525000</b>	<b>0</b>	<b>0</b>	<b>13525000</b>	<b>6673189</b>	<b>273548</b>	<b>7125359</b>	<b>6399641</b>	
<b>Total</b>	<b>2250</b>	<b>13525000</b>	<b>0</b>	<b>0</b>	<b>13525000</b>	<b>6673189</b>	<b>273548</b>	<b>7125359</b>	<b>6399641</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	8497000	0	0	8497000	3586952	1304131	6214179	2282821	73.13
<b>Total</b>	<b>01</b>	<b>8497000</b>	<b>0</b>	<b>0</b>	<b>8497000</b>	<b>3586952</b>	<b>1304131</b>	<b>6214179</b>	<b>2282821</b>	
GH	03	Eradication of insects and diseases								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>03</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	04	Grant for water plan								
V	P	1000	0	0	1000	-9038396	9948400	18987796	-18986796	*****
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-9038396</b>	<b>9948400</b>	<b>18987796</b>	<b>-18986796</b>	
GH	08	Agriculture Expansion Services								
V	P	6525000	0	0	6525000	2565986	460609	4419623	2105377	67.73
<b>Total</b>	<b>08</b>	<b>6525000</b>	<b>0</b>	<b>0</b>	<b>6525000</b>	<b>2565986</b>	<b>460609</b>	<b>4419623</b>	<b>2105377</b>	
GH	13	Incentive to girls student for Agriculture education								
V	P	11900000	0	0	11900000	9738000	1981000	4143000	7757000	34.82

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	13	Incentive to girls student for Agriculture education								
<b>Total</b>	<b>13</b>	<b>11900000</b>	<b>0</b>	<b>0</b>	<b>11900000</b>	<b>9738000</b>	<b>1981000</b>	<b>4143000</b>	<b>7757000</b>	
GH	14	National Food Security Mission-Wheat								
V	P	16420000	0	0	16420000	15809960	82707	692747	15727253	4.22
V	C	24630000	0	0	24630000	23714940	124060	1039120	23590880	4.22
<b>Total</b>	<b>14</b>	<b>41050000</b>	<b>0</b>	<b>0</b>	<b>41050000</b>	<b>39524900</b>	<b>206767</b>	<b>1731867</b>	<b>39318133</b>	
GH	15	National Food Security Mission - Pulses								
V	P	121539000	0	0	121539000	105263990.8	16270769.8	32545779	88993221	26.78
V	C	182309000	0	0	182309000	157896473.2	24365148.7	48777675.5	133531324.5	26.76
<b>Total</b>	<b>15</b>	<b>303848000</b>	<b>0</b>	<b>0</b>	<b>303848000</b>	<b>263160464</b>	<b>40635918.5</b>	<b>81323454.5</b>	<b>222524545.5</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	19500000	0	0	19500000	18759111.2	688861.6	1429750.4	18070249.6	7.33
V	C	29251000	0	0	29251000	28139663.8	1033292.4	2144628.6	27106371.4	7.33
<b>Total</b>	<b>17</b>	<b>48751000</b>	<b>0</b>	<b>0</b>	<b>48751000</b>	<b>46898775</b>	<b>1722154</b>	<b>3574379</b>	<b>45176621</b>	
GH	18	National Mission on Oilseed - Oilseed								
V	P	28771000	0	0	28771000	18885626.6	1992200	11877573.4	16893426.6	41.28
V	C	43579000	0	0	43579000	28756944.4	2970952	17793007.6	25785992.4	40.83
<b>Total</b>	<b>18</b>	<b>72350000</b>	<b>0</b>	<b>0</b>	<b>72350000</b>	<b>47642571</b>	<b>4963152</b>	<b>29670581</b>	<b>42679419</b>	
GH	19	National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed								
V	P	80000	0	0	80000	80000			80000	.00
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>19</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	32715000	0	0	32715000	20597604.4	1763282.6	13880678.2	18834321.8	42.43
V	C	45285000	0	0	45285000	28223684.6	2501019.4	19562334.8	25722665.2	43.20
<b>Total</b>	<b>20</b>	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>48821289</b>	<b>4264302</b>	<b>33443013</b>	<b>44556987</b>	
GH	21	National Mission on Agriculture Extension -Agriculture Engineering								
V	P	27310000	0	0	27310000	26562850	148343	895493	26414507	3.28
V	C	40961000	0	0	40961000	39840274	222515	1343241	39617759	3.28
<b>Total</b>	<b>21</b>	<b>68271000</b>	<b>0</b>	<b>0</b>	<b>68271000</b>	<b>66403124</b>	<b>370858</b>	<b>2238734</b>	<b>66032266</b>	
GH	22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	4920000	0	0	4920000	4774017.4	22400	168382.6	4751617.4	3.42
V	C	7380000	0	0	7380000	7161026.6	33600	252573.4	7127426.6	3.42
<b>Total</b>	<b>23</b>	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>11935044</b>	<b>56000</b>	<b>420956</b>	<b>11879044</b>	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V	P	14320000	0	0	14320000	8780308.4	1424142.8	6963834.4	7356165.6	48.63
V	C	21480000	0	0	21480000	13170463.6	2136213.2	10445749.6	11034250.4	48.63
<b>Total</b>	<b>24</b>	<b>35800000</b>	<b>0</b>	<b>0</b>	<b>35800000</b>	<b>21950772</b>	<b>3560356</b>	<b>17409584</b>	<b>18390416</b>	
GH 25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Paramparagat Krishi Vikas Yojana									
V	P	34912000	0	0	34912000	34168314	237200	980886	33931114	2.81
V	C	52369000	0	0	52369000	51275477.4	355801	1449323.6	50919676.4	2.77
<b>Total</b>	<b>26</b>	<b>87281000</b>	<b>0</b>	<b>0</b>	<b>87281000</b>	<b>85443791.4</b>	<b>593001</b>	<b>2430209.6</b>	<b>84850790.4</b>	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1520000	0	0	1520000	1487059.6	41696	74636.4	1445363.6	4.91
V	C	2279000	0	0	2279000	2229590.4	62545	111954.6	2167045.4	4.91
<b>Total</b>	<b>27</b>	<b>3799000</b>	<b>0</b>	<b>0</b>	<b>3799000</b>	<b>3716650</b>	<b>104241</b>	<b>186591</b>	<b>3612409</b>	
GH 28	Seede development									
V	P	17541000	0	0	17541000	16854080	181584	868504	16672496	4.95
<b>Total</b>	<b>28</b>	<b>17541000</b>	<b>0</b>	<b>0</b>	<b>17541000</b>	<b>16854080</b>	<b>181584</b>	<b>868504</b>	<b>16672496</b>	
GH 29	National Food Security Mission Nutrious Grain									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>799016000</b>	<b>1000</b>	<b>0</b>	<b>799017000</b>	<b>662307002.4</b>	<b>70352473.5</b>	<b>207062471.1</b>	<b>591954528.9</b>	
<b>Total</b>	<b>196</b>	<b>799016000</b>	<b>1000</b>	<b>0</b>	<b>799017000</b>	<b>662307002.4</b>	<b>70352473.5</b>	<b>207062471.1</b>	<b>591954528.9</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 04	Crop Insurance (50% State share : 50% Central share)									
V	P	1289190000	0	0	1289190000	1226621149	806100514	868669365	420520635	67.38
<b>Total</b>	<b>04</b>	<b>1289190000</b>	<b>0</b>	<b>0</b>	<b>1289190000</b>	<b>1226621149</b>	<b>806100514</b>	<b>868669365</b>	<b>420520635</b>	
GH 17	Agriculture Expansion Services									
V	P	3800000	0	0	3800000	1553050	7481	2254431	1545569	59.33
<b>Total</b>	<b>17</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>1553050</b>	<b>7481</b>	<b>2254431</b>	<b>1545569</b>	
GH 18	Innovative Programme/Minikit distribution									
V	P	25100000	0	0	25100000	15009555	131172	10221617	14878383	40.72
<b>Total</b>	<b>18</b>	<b>25100000</b>	<b>0</b>	<b>0</b>	<b>25100000</b>	<b>15009555</b>	<b>131172</b>	<b>10221617</b>	<b>14878383</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 23	Mission for Livelihood									
V	P	93725000	0	0	93725000	93725000		93725000		.00
<b>Total</b>	<b>23</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	
GH 30	Rajasthan Institutes of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	200000	0	0	200000	32708	167292	32708		83.65
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>32708</b>	<b>0</b>	<b>167292</b>	<b>32708</b>	
<b>Total</b>	<b>01</b>	<b>1412016000</b>	<b>0</b>	<b>0</b>	<b>1412016000</b>	<b>1336942462</b>	<b>806239167</b>	<b>881312705</b>	<b>530703295</b>	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	34601000	0	0	34601000	34591937	9063	34591937		.03
<b>Total</b>	<b>01</b>	<b>34601000</b>	<b>0</b>	<b>0</b>	<b>34601000</b>	<b>34591937</b>	<b>0</b>	<b>9063</b>	<b>34591937</b>	
GH 04	National Horticulture Mission									
V	P	46954000	0	0	46954000	37218588.4	1045670	10781081.6	36172918.4	22.96
V	C	70431000	0	0	70431000	55827878.6	1568506	16171627.4	54259372.6	22.96
<b>Total</b>	<b>04</b>	<b>117385000</b>	<b>0</b>	<b>0</b>	<b>117385000</b>	<b>93046467</b>	<b>2614176</b>	<b>26952709</b>	<b>90432291</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	85067000	0	0	85067000	80387189	1063017	5742828	79324172	6.75
V	C	127600000	0	0	127600000	120580246	1594529	8614283	118985717	6.75
<b>Total</b>	<b>05</b>	<b>212667000</b>	<b>0</b>	<b>0</b>	<b>212667000</b>	<b>200967435</b>	<b>2657546</b>	<b>14357111</b>	<b>198309889</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	23843000	0	0	23843000	21601765	214269	2455504	21387496	10.30
<b>Total</b>	<b>06</b>	<b>23843000</b>	<b>0</b>	<b>0</b>	<b>23843000</b>	<b>21601765</b>	<b>214269</b>	<b>2455504</b>	<b>21387496</b>	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	178252	14400	16148	163852	8.97
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>178252</b>	<b>14400</b>	<b>16148</b>	<b>163852</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	468825	22561	178736	446264	28.60
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>468825</b>	<b>22561</b>	<b>178736</b>	<b>446264</b>	
GH 09	Assistance for Plant protection work									
V	P	357000	0	0	357000	327504		29496	327504	8.26
<b>Total</b>	<b>09</b>	<b>357000</b>	<b>0</b>	<b>0</b>	<b>357000</b>	<b>327504</b>	<b>0</b>	<b>29496</b>	<b>327504</b>	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	17375900	305127	12959227	17070773	43.15
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>17375900</b>	<b>305127</b>	<b>12959227</b>	<b>17070773</b>	

Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 11	Assistance for Innovative Programme									
V	P	1745000	0	0	1745000	1745000		1745000		.00
<b>Total</b>	<b>11</b>	<b>1745000</b>	<b>0</b>	<b>0</b>	<b>1745000</b>	<b>1745000</b>	<b>0</b>	<b>1745000</b>		
GH 12	Additional grant on solar pump set									
V	P	129389000	0	0	129389000	73455612	12496675	68430063	60958937	52.89
<b>Total</b>	<b>12</b>	<b>129389000</b>	<b>0</b>	<b>0</b>	<b>129389000</b>	<b>73455612</b>	<b>12496675</b>	<b>68430063</b>	<b>60958937</b>	
GH 13	Assistance on automation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14	National Agriculture forestry and Bamboo Mission									
V	P	1448000	0	0	1448000	1448000		1448000		.00
V	C	2172000	0	0	2172000	2172000		2172000		.00
<b>Total</b>	<b>14</b>	<b>3620000</b>	<b>0</b>	<b>0</b>	<b>3620000</b>	<b>3620000</b>	<b>0</b>	<b>3620000</b>		
GH 15	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16	Dates Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 17	Every drop more crop scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 18	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>554447000</b>	<b>0</b>	<b>0</b>	<b>554447000</b>	<b>447383697</b>	<b>18324754</b>	<b>125388057</b>	<b>429058943</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	84084000	0	0	84084000	63356397.8	776217	21503819.2	62580180.8	25.57
V	C	187326000	0	0	187326000	156234594.2	1164329	32255734.8	155070265.2	17.22
<b>Total</b>	<b>01</b>	<b>271410000</b>	<b>0</b>	<b>0</b>	<b>271410000</b>	<b>219590992</b>	<b>1940546</b>	<b>53759554</b>	<b>217650446</b>	
GH 02	Through the Horticulture Department									
V	P	24634000	0	0	24634000	18234363	17883	6417520	18216480	26.05
V	C	58550000	0	0	58550000	48899545	26825	9677280	48872720	16.53
<b>Total</b>	<b>02</b>	<b>83184000</b>	<b>0</b>	<b>0</b>	<b>83184000</b>	<b>67133908</b>	<b>44708</b>	<b>16094800</b>	<b>67089200</b>	
GH 03	Through the Animal Husbandry Department									
V	P	6909000	0	0	6909000	4296638	311580	2923942	3985058	42.32
V	C	21166000	0	0	21166000	17562838	560047	4163209	17002791	19.67

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	03	Through the Animal Husbandry Department								
<b>Total</b>	<b>03</b>	<b>28075000</b>	<b>0</b>	<b>0</b>	<b>28075000</b>	<b>21859476</b>	<b>871627</b>	<b>7087151</b>	<b>20987849</b>	
GH	04	Grants release through the Dairy Department								
V	P	31299000	0	0	31299000	31299000			31299000	.00
V	C	46949000	0	0	46949000	46949000			46949000	.00
<b>Total</b>	<b>04</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	
GH	05	Through the Fisheries Department								
V	P	3440000	0	0	3440000	3440000			3440000	.00
V	C	5161000	0	0	5161000	5161000			5161000	.00
<b>Total</b>	<b>05</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	
GH	06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5ity Bikaner								
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	07	Through Maharana Pratap Agriculture and Technical University, Udaipur								
V	P	2328000	0	0	2328000	328000	2000000		328000	85.91
V	C	3493000	0	0	3493000	493000	3000000		493000	85.89
<b>Total</b>	<b>07</b>	<b>5821000</b>	<b>0</b>	<b>0</b>	<b>5821000</b>	<b>821000</b>	<b>5000000</b>	<b>0</b>	<b>821000</b>	
GH	08	Assistance to RaJFeD (through the Co-operative Department)								
V	P	20000000	0	0	20000000	20000000			20000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	10	Through the Agriculture Marketing Board								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Through the Forest Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner								
V	P	29200000	0	0	29200000	29200000			29200000	.00
V	C	43800000	0	0	43800000	43800000			43800000	.00
<b>Total</b>	<b>12</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	
GH	13	Through the Gopalan Department								
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>13</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	14	Grants release through the Sri Karn Narendra Agriculture University Jobner								
V	P	4680000	0	0	4680000	4680000			4680000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	C	7020000	0	0	7020000	7020000		7020000		.00
<b>Total</b>	<b>14</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH 15	Through the Agriculture University, Kota									
V	P	10214000	0	0	10214000	10214000		10214000		.00
V	C	15321000	0	0	15321000	15321000		15321000		.00
<b>Total</b>	<b>15</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	
GH 16	Through the Agriculture University, Jodhpur									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 17	Through the Water Shed and Soil Conservation Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>655578000</b>	<b>0</b>	<b>0</b>	<b>655578000</b>	<b>576493376</b>	<b>2856881</b>	<b>81941505</b>	<b>573636495</b>	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 03	National Food Security Mission - Commercial Crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission - Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	
SH 05	National Oilseed and Oilpalm Mission									
GH 02	National Mission on Oilseed and Oil palm - Tree Oriented Oil Seed									
V	P	480000	0	0	480000	480000		480000		.00
V	C	721000	0	0	721000	721000		721000		.00
<b>Total</b>	<b>02</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	
GH 03	National Mission on Oilseed -Oilseed									
V	P	17876000	0	0	17876000	17876000		17876000		.00

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	National Oilseed and Oilpalm Mission								
GH	03	National Mission on Oilseed -Oilseed								
V	C	26816000	0	0	26816000	26816000		26816000		.00
<b>Total</b>	03	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	
<b>Total</b>	05	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000		280000		.00
V	C	420000	0	0	420000	420000		420000		.00
<b>Total</b>	01	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	4279000	0	0	4279000	0	4279000	0		100.00
V	C	6419000	0	0	6419000	6419000		6419000		.00
<b>Total</b>	02	<b>10698000</b>	<b>0</b>	<b>0</b>	<b>10698000</b>	<b>6419000</b>	<b>0</b>	<b>4279000</b>	<b>6419000</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>7121000</b>	<b>0</b>	<b>4279000</b>	<b>7121000</b>	
SH	07	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	5000000	0	0	5000000	4710690.2	83104.2	372414	4627586	7.45
V	C	7502000	0	0	7502000	7068035.8	124655.8	558620	6943380	7.45
<b>Total</b>	02	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	<b>11778726</b>	<b>207760</b>	<b>931034</b>	<b>11570966</b>	
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Sustainable Agriculture Mission - Agriculture forestry								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000		400000		.00
V	C	5400000	0	0	5400000	5400000		5400000		.00

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	National Sustainable Agriculture Mission								
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
<b>Total</b>	05	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	06	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	07	<b>19308000</b>	<b>0</b>	<b>0</b>	<b>19308000</b>	<b>18584726</b>	<b>207760</b>	<b>931034</b>	<b>18376966</b>	
SH	08	Traditional Agriculture Development Scheme								
GH	01	Through the Agriculture Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Pradhan Mantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	174200000	0	0	174200000	165720523	8453701	16933178	157266822	9.72
V	C	152995000	0	0	152995000	140275783	12654303	25373520	127621480	16.58
<b>Total</b>	01	<b>327195000</b>	<b>0</b>	<b>0</b>	<b>327195000</b>	<b>305996306</b>	<b>21108004</b>	<b>42306698</b>	<b>284888302</b>	
GH	02	Through the Horticulture Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Through the Water Resources Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Through the Watershed Development and Soil Conversion Department								
V	P	47600000	0	0	47600000	47600000			47600000	.00
V	C	102001000	0	0	102001000	102001000			102001000	.00
<b>Total</b>	04	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	
GH	05	Through the E.G.S.Rural Development Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>476801000</b>	<b>0</b>	<b>0</b>	<b>476801000</b>	<b>455602306</b>	<b>21108004</b>	<b>42306698</b>	<b>434494302</b>	
SH	10	Rajasthan Agriculture Processing and Agriculture Marketing Policy								
GH	01	Grants to Entrepreneurs								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	102255000	1000	0	102256000	83586625	5861454	24530829	77725171	23.99
<b>Total</b>	<b>01</b>	<b>102255000</b>	<b>1000</b>	<b>0</b>	<b>102256000</b>	<b>83586625</b>	<b>5861454</b>	<b>24530829</b>	<b>77725171</b>	
GH 02	Through the Horticulture Department									
V	P	80000000	0	0	80000000	73908720	2349133	8440413	71559587	10.55
<b>Total</b>	<b>02</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>73908720</b>	<b>2349133</b>	<b>8440413</b>	<b>71559587</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	1839000	0	0	1839000	1793293		45707	1793293	2.49
<b>Total</b>	<b>03</b>	<b>1839000</b>	<b>0</b>	<b>0</b>	<b>1839000</b>	<b>1793293</b>	<b>0</b>	<b>45707</b>	<b>1793293</b>	
GH 04	Through the Animal Husbandry Department									
V	P	34625000	0	0	34625000	24846856	418939	10197083	24427917	29.45
<b>Total</b>	<b>04</b>	<b>34625000</b>	<b>0</b>	<b>0</b>	<b>34625000</b>	<b>24846856</b>	<b>418939</b>	<b>10197083</b>	<b>24427917</b>	
GH 05	Through the Ground Water Department									
V	P	14801000	0	0	14801000	14801000			14801000	.00
<b>Total</b>	<b>05</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	
GH 06	Through the Water Resources Department									
V	P	937000	0	0	937000	650269	11940	298671	638329	31.88
<b>Total</b>	<b>06</b>	<b>937000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>650269</b>	<b>11940</b>	<b>298671</b>	<b>638329</b>	
<b>Total</b>	<b>11</b>	<b>234457000</b>	<b>1000</b>	<b>0</b>	<b>234458000</b>	<b>199586763</b>	<b>8641466</b>	<b>43512703</b>	<b>190945297</b>	
<b>Total</b>	<b>789</b>	<b>3415305000</b>	<b>1000</b>	<b>0</b>	<b>3415306000</b>	<b>3093012330</b>	<b>857378032</b>	<b>1179671702</b>	<b>2235634298</b>	
<b>Total</b>	<b>2401</b>	<b>4214321000</b>	<b>2000</b>	<b>0</b>	<b>4214323000</b>	<b>3755319332.4</b>	<b>927730505.5</b>	<b>1386734173.1</b>	<b>2827588826.9</b>	
MH 2402	Soil and Water Conservation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Mitigating Poverty in Western Rajasthan Project( IFAD Funded ) ( M-Power )									
V	P	3800000	0	0	3800000	3800000			3800000	.00
<b>Total</b>	<b>02</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>789</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>2402</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V	P	1701000	0	0	1701000	1304933	160040	556107	1144893	32.69
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1304933</b>	<b>160040</b>	<b>556107</b>	<b>1144893</b>	
GH 03	Grants to Animal Husbandry University									
V	P	220893000	0	0	220893000	110448000		110445000	110448000	50.00
<b>Total</b>	<b>03</b>	<b>220893000</b>	<b>0</b>	<b>0</b>	<b>220893000</b>	<b>110448000</b>	<b>0</b>	<b>110445000</b>	<b>110448000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									



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		O	S	R	T					
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	140000000	0	0	140000000	58805827	570904	81765077	58234923	58.40
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>58805827</b>	<b>570904</b>	<b>81765077</b>	<b>58234923</b>	
GH 05	Animal Disease Control Scheme									
V	P	3438000	0	0	3438000	3104721	114693	447972	2990028	13.03
V	C	5458000	0	0	5458000	4733661	119700	844039	4613961	15.46
<b>Total</b>	<b>05</b>	<b>8896000</b>	<b>0</b>	<b>0</b>	<b>8896000</b>	<b>7838382</b>	<b>234393</b>	<b>1292011</b>	<b>7603989</b>	
GH 06	National Brucela Control Scheme									
V	P	300000	0	0	300000	300000			300000	.00
V	C	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>06</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH 07	National Pashumata Programme and Sero - Monitoring									
V	C	816000	0	0	816000	816000			816000	.00
<b>Total</b>	<b>07</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	
GH 08	Foot and Mouth Disease Control Programme									
V	P	25244000	0	0	25244000	2594134	148334	22798200	2445800	90.31
V	C	37868000	0	0	37868000	3120110.4	125697	34873586.6	2994413.4	92.09
<b>Total</b>	<b>08</b>	<b>63112000</b>	<b>0</b>	<b>0</b>	<b>63112000</b>	<b>5714244.4</b>	<b>274031</b>	<b>57671786.6</b>	<b>5440213.4</b>	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V	P	3489000	0	0	3489000	3489000			3489000	.00
V	C	5231000	0	0	5231000	5231000			5231000	.00
<b>Total</b>	<b>09</b>	<b>8720000</b>	<b>0</b>	<b>0</b>	<b>8720000</b>	<b>8720000</b>	<b>0</b>	<b>0</b>	<b>8720000</b>	
GH 11	Fodder Development Programme									
V	P	12000	0	0	12000	12000			12000	.00
V	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>11</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V	P	7000000	0	0	7000000	2600000		4400000	2600000	62.86
V	C	12200000	0	0	12200000	6600000		5600000	6600000	45.90
<b>Total</b>	<b>12</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>9200000</b>	<b>0</b>	<b>10000000</b>	<b>9200000</b>	
GH 14	Poultry production									
V	P	0	2000	0	2000	2000			2000	.00
V	C	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>14</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 15	National Mission on Bovine Productivity									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the agency of Animal Husbandry Department								
GH	16	Sheep and Goat Heridity Improvement Scheme								
V	P	0	2000	0	2000	2000			2000	.00
V	C	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>16</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>01</b>	<b>464112000</b>	<b>10000</b>	<b>0</b>	<b>464122000</b>	<b>203631386.4</b>	<b>1239368</b>	<b>261729981.6</b>	<b>202392018.4</b>	
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1000000000	1000	0	1000001000	501830053	305150499	803321446	196679554	80.33
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>1000</b>	<b>0</b>	<b>1000001000</b>	<b>501830053</b>	<b>305150499</b>	<b>803321446</b>	<b>196679554</b>	
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>1000</b>	<b>0</b>	<b>1000001000</b>	<b>501830053</b>	<b>305150499</b>	<b>803321446</b>	<b>196679554</b>	
<b>Total</b>	<b>789</b>	<b>1464112000</b>	<b>11000</b>	<b>0</b>	<b>1464123000</b>	<b>705461439.4</b>	<b>306389867</b>	<b>1065051427.6</b>	<b>399071572.4</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	02	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1000000000	0	0	1000000000	1000000000			1000000000	.00
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>797</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>2403</b>	<b>2464112000</b>	<b>11000</b>	<b>0</b>	<b>2464123000</b>	<b>1705461439.4</b>	<b>306389867</b>	<b>1065051427.6</b>	<b>1399071572.4</b>	
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Fish Seed Production								
V	P	150000	0	0	150000	5		149995	5	100.00
<b>Total</b>	<b>02</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>5</b>	<b>0</b>	<b>149995</b>	<b>5</b>	
SH	04	Pond Fish Development								
V	P	10000	0	0	10000	275		9725	275	97.25
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>275</b>	<b>0</b>	<b>9725</b>	<b>275</b>	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	720000	0	0	720000	720000			720000	.00
V	C	1080000	0	0	1080000	1080000			1080000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	02	Craft and Gear								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	

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		O	S	R	T					
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Blue Revolution								
GH	04	Pearl Culture								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	1250000	0	0	1250000	1250000			1250000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>05</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	
<b>Total</b>	<b>789</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4701280</b>	<b>0</b>	<b>159720</b>	<b>4701280</b>	
<b>Total</b>	<b>2405</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4701280</b>	<b>0</b>	<b>159720</b>	<b>4701280</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	144893000	0	0	144893000	104893000	80000000	120000000	24893000	82.82
<b>Total</b>	<b>03</b>	<b>144893000</b>	<b>0</b>	<b>0</b>	<b>144893000</b>	<b>104893000</b>	<b>80000000</b>	<b>120000000</b>	<b>24893000</b>	
SH	04	Replantation of degraded forests								
V	P	5384000	0	0	5384000	3384751	318091	2317340	3066660	43.04
<b>Total</b>	<b>04</b>	<b>5384000</b>	<b>0</b>	<b>0</b>	<b>5384000</b>	<b>3384751</b>	<b>318091</b>	<b>2317340</b>	<b>3066660</b>	
SH	05	Climate Change and prevention of desert expansion								
V	P	41808000	0	0	41808000	27007179	3465256	18266077	23541923	43.69
<b>Total</b>	<b>05</b>	<b>41808000</b>	<b>0</b>	<b>0</b>	<b>41808000</b>	<b>27007179</b>	<b>3465256</b>	<b>18266077</b>	<b>23541923</b>	
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	1188000	0	0	1188000	1188000			1188000	.00
V	C	1782000	0	0	1782000	1782000			1782000	.00
<b>Total</b>	<b>01</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	<b>06</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	<b>789</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>138254930</b>	<b>83783347</b>	<b>140583417</b>	<b>54471583</b>	
<b>Total</b>	<b>01</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>138254930</b>	<b>83783347</b>	<b>140583417</b>	<b>54471583</b>	
<b>Total</b>	<b>2406</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>138254930</b>	<b>83783347</b>	<b>140583417</b>	<b>54471583</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	14762000	0	0	14762000	7382000	3690000	11070000	3692000	74.99
<b>Total</b>	<b>01</b>	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>7382000</b>	<b>3690000</b>	<b>11070000</b>	<b>3692000</b>	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	10000000	5000000	15000000	5000000	75.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>10000000</b>	<b>5000000</b>	<b>15000000</b>	<b>5000000</b>	
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>17382000</b>	<b>8690000</b>	<b>26070000</b>	<b>8692000</b>	
<b>Total</b>	789	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>17382000</b>	<b>8690000</b>	<b>26070000</b>	<b>8692000</b>	
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>17382000</b>	<b>8690000</b>	<b>26070000</b>	<b>8692000</b>	
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3110000	0	0	3110000	1556000	777000	2331000	779000	74.95
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>777000</b>	<b>2331000</b>	<b>779000</b>	
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>777000</b>	<b>2331000</b>	<b>779000</b>	
<b>Total</b>	789	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>777000</b>	<b>2331000</b>	<b>779000</b>	
<b>Total</b>	03	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>777000</b>	<b>2331000</b>	<b>779000</b>	
<b>Total</b>	2415	<b>37872000</b>	<b>0</b>	<b>0</b>	<b>37872000</b>	<b>18938000</b>	<b>9467000</b>	<b>28401000</b>	<b>9471000</b>	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	310500000	0	0	310500000	303640000		6860000	303640000	2.21
<b>Total</b>	01	<b>310500000</b>	<b>0</b>	<b>0</b>	<b>310500000</b>	<b>303640000</b>	<b>0</b>	<b>6860000</b>	<b>303640000</b>	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	0		258000	0	100.00
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>0</b>	
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	634900000	0	0	634900000	634900000			634900000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Interest Grant to good Loanees of Co-operative Societies									
<b>Total</b>	<b>06</b>	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		35001000	0	0	35001000	35001000			35001000	.00
<b>Total</b>	<b>07</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		8000000000	0	0	8000000000	0	8000000000		0	100.00
<b>Total</b>	<b>01</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>13</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>789</b>	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>973566000</b>	<b>0</b>	<b>8007118000</b>	<b>973566000</b>	
<b>Total</b>	<b>2425</b>	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>973566000</b>	<b>0</b>	<b>8007118000</b>	<b>973566000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 03	Functional related									
V P		2196000	0	0	2196000	2196000			2196000	.00
V C		3286000	0	0	3286000	3286000			3286000	.00
<b>Total</b>	<b>03</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
<b>Total</b>	<b>03</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
SH 04	Four Water Concept									
GH 03	Functional related									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSRY) Other Intervention									
GH 03	Funcional relaed									
V P		2000	0	0	2000	2000			2000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 03	Functional related									
V P		624050000	0	0	624050000	56302440	3275499	571023059	53026941	91.50
<b>Total</b>	<b>03</b>	<b>624050000</b>	<b>0</b>	<b>0</b>	<b>624050000</b>	<b>56302440</b>	<b>3275499</b>	<b>571023059</b>	<b>53026941</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2501		Special Programmes for Rural Development								
SM 05		Barren Land Development (State Share)								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 06		Mukhya Mantri Jal Swavlamban Abhiyan								
<b>Total</b>	<b>06</b>	<b>624050000</b>	<b>0</b>	<b>0</b>	<b>624050000</b>	<b>56302440</b>	<b>3275499</b>	<b>571023059</b>	<b>53026941</b>	
SH 07		Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH 03		Functional related								
V P		359818000	0	0	359818000	24975000		334843000	24975000	93.06
V C		634678000	0	0	634678000	314978000		319700000	314978000	50.37
<b>Total</b>	<b>03</b>	<b>994496000</b>	<b>0</b>	<b>0</b>	<b>994496000</b>	<b>339953000</b>	<b>0</b>	<b>654543000</b>	<b>339953000</b>	
<b>Total</b>	<b>07</b>	<b>994496000</b>	<b>0</b>	<b>0</b>	<b>994496000</b>	<b>339953000</b>	<b>0</b>	<b>654543000</b>	<b>339953000</b>	
<b>Total</b>	<b>196</b>	<b>1624033000</b>	<b>0</b>	<b>0</b>	<b>1624033000</b>	<b>401742440</b>	<b>3275499</b>	<b>1225566059</b>	<b>398466941</b>	
<b>Total</b>	<b>05</b>	<b>1624033000</b>	<b>0</b>	<b>0</b>	<b>1624033000</b>	<b>401742440</b>	<b>3275499</b>	<b>1225566059</b>	<b>398466941</b>	
SM 06		Self Employment Programme (State share)								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		National Rural Livelihood Mission								
GH 03		Grants								
V P		269700000	0	0	269700000	138435000		131265000	138435000	48.67
V C		539400000	0	0	539400000	413071000		126329000	413071000	23.42
<b>Total</b>	<b>03</b>	<b>809100000</b>	<b>0</b>	<b>0</b>	<b>809100000</b>	<b>551506000</b>	<b>0</b>	<b>257594000</b>	<b>551506000</b>	
<b>Total</b>	<b>06</b>	<b>809100000</b>	<b>0</b>	<b>0</b>	<b>809100000</b>	<b>551506000</b>	<b>0</b>	<b>257594000</b>	<b>551506000</b>	
SH 08		National Rural Livelihood Project								
GH 03		Grants								
V P		32538000	0	0	32538000	19779000		12759000	19779000	39.21
V C		67320000	0	0	67320000	66697000		623000	66697000	.93
<b>Total</b>	<b>03</b>	<b>99858000</b>	<b>0</b>	<b>0</b>	<b>99858000</b>	<b>86476000</b>	<b>0</b>	<b>13382000</b>	<b>86476000</b>	
<b>Total</b>	<b>08</b>	<b>99858000</b>	<b>0</b>	<b>0</b>	<b>99858000</b>	<b>86476000</b>	<b>0</b>	<b>13382000</b>	<b>86476000</b>	
SH 10		Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH 03		Grants								
V P		84003000	0	0	84003000	84003000			84003000	.00
V C		167765000	0	0	167765000	167765000			167765000	.00
<b>Total</b>	<b>03</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	
<b>Total</b>	<b>10</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	
<b>Total</b>	<b>196</b>	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>889750000</b>	<b>0</b>	<b>270976000</b>	<b>889750000</b>	
<b>Total</b>	<b>06</b>	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>889750000</b>	<b>0</b>	<b>270976000</b>	<b>889750000</b>	
<b>Total</b>	<b>2501</b>	<b>2784759000</b>	<b>0</b>	<b>0</b>	<b>2784759000</b>	<b>1291492440</b>	<b>3275499</b>	<b>1496542059</b>	<b>1288216941</b>	
MH 2505		Rural Employment								
SM 01		National Programmes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		Pradhan Mantri Awas Yojana - Rural								
GH 03		Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								

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		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	808364000	0	0	808364000	-1459995000	2268359000	-1459995000	280.61	
V	C	2022546000	0	0	2022546000	-1379993000	3402539000	-1379993000	168.23	
<b>Total</b>	<b>03</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>02</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>196</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>01</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related								
V	P	955216000	0	0	955216000	120621000	834595000	120621000	87.37	
V	C	3630000000	0	0	3630000000	849948000	2780052000	849948000	76.59	
<b>Total</b>	<b>01</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>970569000</b>	<b>0</b>	<b>3614647000</b>	<b>970569000</b>	
<b>Total</b>	<b>01</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>970569000</b>	<b>0</b>	<b>3614647000</b>	<b>970569000</b>	
<b>Total</b>	<b>101</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>970569000</b>	<b>0</b>	<b>3614647000</b>	<b>970569000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>4585218000</b>	<b>0</b>	<b>0</b>	<b>4585218000</b>	<b>970571000</b>	<b>0</b>	<b>3614647000</b>	<b>970571000</b>	
<b>Total</b>	<b>2505</b>	<b>7416128000</b>	<b>0</b>	<b>0</b>	<b>7416128000</b>	<b>-1869417000</b>	<b>0</b>	<b>9285545000</b>	<b>-1869417000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities								
V	P	274322000	0	0	274322000	196328890	12463530	90456640	183865360	32.97
<b>Total</b>	<b>04</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>196328890</b>	<b>12463530</b>	<b>90456640</b>	<b>183865360</b>	
<b>Total</b>	<b>04</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>196328890</b>	<b>12463530</b>	<b>90456640</b>	<b>183865360</b>	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	03	Functional related								
V	P	37826000	0	0	37826000	37826000	2057000	2057000	35769000	5.44
V	C	56738000	0	0	56738000	56738000	2777000	2777000	53961000	4.89

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515		Other Rural Development Programmes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		To District Rural Development Agencies for establishment expenditure (State Share)								
GH 03		Functional related								
<b>Total</b>	03	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>94564000</b>	<b>4834000</b>	<b>4834000</b>	<b>89730000</b>	
<b>Total</b>	05	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>94564000</b>	<b>4834000</b>	<b>4834000</b>	<b>89730000</b>	
SH 17		Untied Fund for Panchayati Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25		Rural B.P.L. Awas								
GH 02		Functional / Activities in Special Component Plan								
V	P	992106000	0	0	992106000	507915000	57954000	542145000	449961000	54.65
<b>Total</b>	02	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>507915000</b>	<b>57954000</b>	<b>542145000</b>	<b>449961000</b>	
<b>Total</b>	25	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>507915000</b>	<b>57954000</b>	<b>542145000</b>	<b>449961000</b>	
SH 41		Swachh Bharat Mission (Rural)								
GH 01		Functional / Activities								
V	P	1099214000	0	0	1099214000	292535000		806679000	292535000	73.39
V	C	1938022000	0	0	1938022000	580903000		1357119000	580903000	70.03
<b>Total</b>	01	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>873438000</b>	<b>0</b>	<b>2163798000</b>	<b>873438000</b>	
<b>Total</b>	41	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>873438000</b>	<b>0</b>	<b>2163798000</b>	<b>873438000</b>	
SH 42		Rashtriya Gram Swaraj Abhiyan								
GH 03		Operational / Activities								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	-11209000		11210000	-11209000	*****
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-11208000</b>	<b>0</b>	<b>11210000</b>	<b>-11208000</b>	
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-11208000</b>	<b>0</b>	<b>11210000</b>	<b>-11208000</b>	
<b>Total</b>	196	<b>4398231000</b>	<b>0</b>	<b>0</b>	<b>4398231000</b>	<b>1661038890</b>	<b>75251530</b>	<b>2812443640</b>	<b>1585787360</b>	
MI 197		Assistance to Block Panchayats / Intermediate Level Panchayats								
SH 05		Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH 04		Functional / Activities								
V	P	1097289000	0	0	1097289000	785310860	49854290	361832430	735456570	32.98
<b>Total</b>	04	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>785310860</b>	<b>49854290</b>	<b>361832430</b>	<b>735456570</b>	
<b>Total</b>	05	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>785310860</b>	<b>49854290</b>	<b>361832430</b>	<b>735456570</b>	
SH 12		Untied Fund for Panchayat Raj Institutions								
GH 02		Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
<b>Total</b>	197	<b>1097290000</b>	<b>0</b>	<b>0</b>	<b>1097290000</b>	<b>785311860</b>	<b>49854290</b>	<b>361832430</b>	<b>735457570</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities									
V	P	4114832000	0	0	4114832000	2514612000		1600220000	2514612000	38.89
<b>Total</b>	04	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>2514612000</b>	<b>0</b>	<b>1600220000</b>	<b>2514612000</b>	
<b>Total</b>	03	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>2514612000</b>	<b>0</b>	<b>1600220000</b>	<b>2514612000</b>	
SH 24	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V	C	4903596000	0	0	4903596000	2451798000		2451798000	2451798000	50.00
<b>Total</b>	03	<b>4903596000</b>	<b>0</b>	<b>0</b>	<b>4903596000</b>	<b>2451798000</b>	<b>0</b>	<b>2451798000</b>	<b>2451798000</b>	
<b>Total</b>	33	<b>4903596000</b>	<b>0</b>	<b>0</b>	<b>4903596000</b>	<b>2451798000</b>	<b>0</b>	<b>2451798000</b>	<b>2451798000</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V	C	618444000	0	0	618444000	618444000			618444000	.00
<b>Total</b>	03	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	
<b>Total</b>	34	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	
<b>Total</b>	198	<b>9636873000</b>	<b>0</b>	<b>0</b>	<b>9636873000</b>	<b>5584855000</b>	<b>0</b>	<b>4052018000</b>	<b>5584855000</b>	
<b>Total</b>	2515	<b>15132394000</b>	<b>0</b>	<b>0</b>	<b>15132394000</b>	<b>8031205750</b>	<b>125105820</b>	<b>7226294070</b>	<b>7906099930</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V	P	69200000	0	0	69200000	41110053		28089947	41110053	40.59
<b>Total</b>	01	<b>69200000</b>	<b>0</b>	<b>0</b>	<b>69200000</b>	<b>41110053</b>	<b>0</b>	<b>28089947</b>	<b>41110053</b>	
GH 02	Irrigation Management and Training Centre									
V	P	9000000	0	0	9000000	6750000		2250000	6750000	25.00
<b>Total</b>	02	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>6750000</b>	<b>0</b>	<b>2250000</b>	<b>6750000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>47860053</b>	<b>0</b>	<b>30339947</b>	<b>47860053</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	11001000	0	0	11001000	8251000		2750000	8251000	25.00

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Irrigation Management and Training Centre, Bikaner									
<b>Total</b>	<b>02</b>	<b>11001000</b>	<b>0</b>	<b>0</b>	<b>11001000</b>	<b>8251000</b>	<b>0</b>	<b>2750000</b>	<b>8251000</b>	
<b>Total</b>	<b>789</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>0</b>	<b>33089947</b>	<b>56111053</b>	
<b>Total</b>	<b>80</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>0</b>	<b>33089947</b>	<b>56111053</b>	
<b>Total</b>	<b>2701</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>0</b>	<b>33089947</b>	<b>56111053</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V	P	4717000	0	0	4717000	2697875	1047504	3066629	1650371	65.01
<b>Total</b>	<b>01</b>	<b>4717000</b>	<b>0</b>	<b>0</b>	<b>4717000</b>	<b>2697875</b>	<b>1047504</b>	<b>3066629</b>	<b>1650371</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V	P	17575000	0	0	17575000	8563367	1137381	10149014	7425986	57.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>17576000</b>	<b>0</b>	<b>0</b>	<b>17576000</b>	<b>8564367</b>	<b>1137381</b>	<b>10149014</b>	<b>7426986</b>	
GH 03	Agriculture ExtensionStage-II									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>03</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>01</b>	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>11270242</b>	<b>2184885</b>	<b>13215643</b>	<b>9085357</b>	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>11272242</b>	<b>2184885</b>	<b>13215643</b>	<b>9087357</b>	
<b>Total</b>	<b>2705</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>11272242</b>	<b>2184885</b>	<b>13215643</b>	<b>9087357</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	7494551000	0	0	7494551000	7494551000			7494551000	.00
<b>Total</b>	01	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	6930068000	0	0	6930068000	6930068000			6930068000	.00
<b>Total</b>	02	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	7175382000	0	0	7175382000	7175382000			7175382000	.00
<b>Total</b>	03	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	
<b>Total</b>	01	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4730247000	0	0	4730247000	1576737000	85743000	3239253000	1490994000	68.48
<b>Total</b>	01	<b>4730247000</b>	<b>0</b>	<b>0</b>	<b>4730247000</b>	<b>1576737000</b>	<b>85743000</b>	<b>3239253000</b>	<b>1490994000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7678948000	0	0	7678948000	2559748000	230994000	5350194000	2328754000	69.67
<b>Total</b>	02	<b>7678948000</b>	<b>0</b>	<b>0</b>	<b>7678948000</b>	<b>2559748000</b>	<b>230994000</b>	<b>5350194000</b>	<b>2328754000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	4005615000	0	0	4005615000	1335255000	44712000	2715072000	1290543000	67.78
<b>Total</b>	03	<b>4005615000</b>	<b>0</b>	<b>0</b>	<b>4005615000</b>	<b>1335255000</b>	<b>44712000</b>	<b>2715072000</b>	<b>1290543000</b>	
<b>Total</b>	02	<b>16414810000</b>	<b>0</b>	<b>0</b>	<b>16414810000</b>	<b>5471740000</b>	<b>361449000</b>	<b>11304519000</b>	<b>5110291000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1099800000	0	0	1099800000	671085000	178092000	606807000	492993000	55.17
<b>Total</b>	01	<b>1099800000</b>	<b>0</b>	<b>0</b>	<b>1099800000</b>	<b>671085000</b>	<b>178092000</b>	<b>606807000</b>	<b>492993000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	672696000	0	0	672696000	430890000	106296000	348102000	324594000	51.75
<b>Total</b>	02	<b>672696000</b>	<b>0</b>	<b>0</b>	<b>672696000</b>	<b>430890000</b>	<b>106296000</b>	<b>348102000</b>	<b>324594000</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	812790000	0	0	812790000	415638000	144078000	541230000	271560000	66.59
<b>Total</b>	03	<b>812790000</b>	<b>0</b>	<b>0</b>	<b>812790000</b>	<b>415638000</b>	<b>144078000</b>	<b>541230000</b>	<b>271560000</b>	
<b>Total</b>	03	<b>2585286000</b>	<b>0</b>	<b>0</b>	<b>2585286000</b>	<b>1517613000</b>	<b>428466000</b>	<b>1496139000</b>	<b>1089147000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	27641000	0	0	27641000	19258000		8383000	19258000	30.33
<b>Total</b>	01	<b>27641000</b>	<b>0</b>	<b>0</b>	<b>27641000</b>	<b>19258000</b>	<b>0</b>	<b>8383000</b>	<b>19258000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	9260000		190000	9260000	2.01
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9260000</b>	<b>0</b>	<b>190000</b>	<b>9260000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	22079000	0	0	22079000	20220000		1859000	20220000	8.42
<b>Total</b>	03	<b>22079000</b>	<b>0</b>	<b>0</b>	<b>22079000</b>	<b>20220000</b>	<b>0</b>	<b>1859000</b>	<b>20220000</b>	
<b>Total</b>	04	<b>59170000</b>	<b>0</b>	<b>0</b>	<b>59170000</b>	<b>48738000</b>	<b>0</b>	<b>10432000</b>	<b>48738000</b>	
<b>Total</b>	789	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>28638092000</b>	<b>789915000</b>	<b>12811090000</b>	<b>27848177000</b>	
<b>Total</b>	80	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>28638092000</b>	<b>789915000</b>	<b>12811090000</b>	<b>27848177000</b>	
<b>Total</b>	2801	<b>40659268000</b>	<b>0</b>	<b>0</b>	<b>40659268000</b>	<b>28638093000</b>	<b>789915000</b>	<b>12811090000</b>	<b>27848178000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	24724000	0	0	24724000	24724000			24724000	.00
<b>Total</b>	01	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
<b>Total</b>	01	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	4400000	0	0	4400000	4400000			4400000	.00
<b>Total</b>	01	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	02	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	789	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
<b>Total</b>	2810	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	3729000		3600000	3729000	49.12
<b>Total</b>	03	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>3729000</b>	<b>0</b>	<b>3600000</b>	<b>3729000</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Cluster Development								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 06		Interest assistance to Artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1800000	0	0	1800000	900000		900000	900000	50.00
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	250000	125000	125000	125000	50.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>	
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	19900		130100	19900	86.73
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>19900</b>	<b>0</b>	<b>130100</b>	<b>19900</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	700000	0	0	700000	168846		531154	168846	75.88
<b>Total</b>	12	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>168846</b>	<b>0</b>	<b>531154</b>	<b>168846</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	500000	0	0	500000	484781	74898	90117	409883	18.02
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>484781</b>	<b>74898</b>	<b>90117</b>	<b>409883</b>	
SH 16		Tannery Leather Craft Development								
V	P	1000000	0	0	1000000	860500	60000	199500	800500	19.95
<b>Total</b>	16	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>860500</b>	<b>60000</b>	<b>199500</b>	<b>800500</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	18	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	428470	48612	120142	379858	24.03
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>428470</b>	<b>48612</b>	<b>120142</b>	<b>379858</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swawlamban Yojana								

Month & Year of Account		12 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 22	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhymantri Swawlamban Yojana									
V	P	1500000	0	0	1500000	700200	799800	700200	53.32	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>700200</b>	<b>0</b>	<b>799800</b>	<b>700200</b>	
<b>Total</b>	22	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>700200</b>	<b>0</b>	<b>799800</b>	<b>700200</b>	
SH 24	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	4000000	0	0	4000000	3207332	792668	3207332	19.82	
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3207332</b>	<b>0</b>	<b>792668</b>	<b>3207332</b>	
<b>Total</b>	25	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3207332</b>	<b>0</b>	<b>792668</b>	<b>3207332</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	200000000	0	0	200000000	200000000		200000000	.00	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	26	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	789	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>215253029</b>	<b>308510</b>	<b>7288481</b>	<b>214944519</b>	
<b>Total</b>	2851	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>215253029</b>	<b>308510</b>	<b>7288481</b>	<b>214944519</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	900000	0	0	900000	546194	124425	478231	421769	
<b>Total</b>	05	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>546194</b>	<b>124425</b>	<b>478231</b>	<b>421769</b>	
SH 09	Rural Non agriculture Development Agency (RUDA)									
V	P	5600000	0	0	5600000	4200000	1400000	4200000	25.00	
<b>Total</b>	09	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>4200000</b>	<b>0</b>	<b>1400000</b>	<b>4200000</b>	
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	0	75000	0	100.00	
<b>Total</b>	15	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	
SH 16	Industrial Incentive									
V	P	130000	0	0	130000	0	130000	0	100.00	
<b>Total</b>	16	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	34200000	0	0	34200000	0	34200000	0	100.00	
<b>Total</b>	01	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	<b>0</b>	
<b>Total</b>	17	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	<b>0</b>	
<b>Total</b>	789	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	<b>4747194</b>	<b>124425</b>	<b>36283231</b>	<b>4622769</b>	
<b>Total</b>	80	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	<b>4747194</b>	<b>124425</b>	<b>36283231</b>	<b>4622769</b>	
<b>Total</b>	2852	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	<b>4747194</b>	<b>124425</b>	<b>36283231</b>	<b>4622769</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V	P	35637000	0	0	35637000	16043736	2075484	21668748	13968252	60.80
<b>Total</b>	02	<b>35637000</b>	<b>0</b>	<b>0</b>	<b>35637000</b>	<b>16043736</b>	<b>2075484</b>	<b>21668748</b>	<b>13968252</b>	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>35639000</b>	<b>0</b>	<b>0</b>	<b>35639000</b>	<b>16045736</b>	<b>2075484</b>	<b>21668748</b>	<b>13970252</b>	
<b>Total</b>	02	<b>35639000</b>	<b>0</b>	<b>0</b>	<b>35639000</b>	<b>16045736</b>	<b>2075484</b>	<b>21668748</b>	<b>13970252</b>	
<b>Total</b>	2853	<b>35639000</b>	<b>0</b>	<b>0</b>	<b>35639000</b>	<b>16045736</b>	<b>2075484</b>	<b>21668748</b>	<b>13970252</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	53490000	0	0	53490000	-95943000	44575000	194008000	-140518000	362.70
<b>Total</b>	01	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>-95943000</b>	<b>44575000</b>	<b>194008000</b>	<b>-140518000</b>	
<b>Total</b>	07	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>-95943000</b>	<b>44575000</b>	<b>194008000</b>	<b>-140518000</b>	
<b>Total</b>	789	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>-95943000</b>	<b>44575000</b>	<b>194008000</b>	<b>-140518000</b>	
<b>Total</b>	3055	<b>53491000</b>	<b>0</b>	<b>0</b>	<b>53491000</b>	<b>-95942000</b>	<b>44575000</b>	<b>194008000</b>	<b>-140517000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V	P	1396000	0	0	1396000	1396000		1396000		.00
<b>Total</b>	<b>01</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>1396000</b>		
SH 02	Science and Social									
V	P	1551000	0	0	1551000	1551000		1551000		.00
<b>Total</b>	<b>02</b>	<b>1551000</b>	<b>0</b>	<b>0</b>	<b>1551000</b>	<b>1551000</b>	<b>0</b>	<b>1551000</b>		
SH 03	Science- Communication and Popularity									
V	P	259000	0	0	259000	259000		259000		.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>259000</b>		
SH 04	Industrial Awareness									
V	P	1020000	0	0	1020000	1020000		1020000		.00
<b>Total</b>	<b>04</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>1020000</b>		
SH 05	Sursek/SetCom Network									
V	P	47500000	0	0	47500000	47500000		47500000		.00
<b>Total</b>	<b>05</b>	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>47500000</b>	<b>0</b>	<b>47500000</b>		
SH 06	Bio-technology									
V	P	400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>06</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
<b>Total</b>	<b>789</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>52126000</b>		
<b>Total</b>	<b>01</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>52126000</b>		
<b>Total</b>	<b>3425</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>52126000</b>		
MH 3451	Secretariat- Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Rural Livelihood Project									
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>789</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>3451</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V	P	152701000	0	0	152701000	150342627	890571	3248944	149452056	2.13
<b>Total</b>	<b>01</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>150342627</b>	<b>890571</b>	<b>3248944</b>	<b>149452056</b>	
<b>Total</b>	<b>789</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>150342627</b>	<b>890571</b>	<b>3248944</b>	<b>149452056</b>	
<b>Total</b>	<b>80</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>150342627</b>	<b>890571</b>	<b>3248944</b>	<b>149452056</b>	
<b>Total</b>	<b>3452</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>150342627</b>	<b>890571</b>	<b>3248944</b>	<b>149452056</b>	
MH 3454	Census Surveys and Statistics									



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 03		District Office								
V	P	179752000	0	0	179752000	16172621	21509021	185088400	-5336400	102.97
<b>Total</b>	<b>03</b>	<b>179752000</b>	<b>0</b>	<b>0</b>	<b>179752000</b>	<b>16172621</b>	<b>21509021</b>	<b>185088400</b>	<b>-5336400</b>	
GH 04		E- Sanchar								
V	P	8483000	0	0	8483000	0	8483000	8483000	0	100.00
<b>Total</b>	<b>04</b>	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	<b>8483000</b>	<b>8483000</b>	<b>0</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	5400000	0	0	5400000	5400000	5400000	5400000	5400000	.00
<b>Total</b>	<b>06</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 07		State Data Centre								
V	C	17100000	0	0	17100000	17100000	17100000	17100000	17100000	.00
<b>Total</b>	<b>07</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	
GH 08		SecLAN								
V	P	630000	0	0	630000	0	630000	630000	0	100.00
<b>Total</b>	<b>08</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>0</b>	<b>630000</b>	<b>630000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	2700000	0	0	2700000	2700000	2700000	2700000	2700000	.00
<b>Total</b>	<b>09</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 10		Aarogya online								
V	P	900000	0	0	900000	900000	900000	900000	900000	.00
<b>Total</b>	<b>10</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 12		Swan Horizontal								
V	P	30700000	0	0	30700000	0	30700000	30700000	0	100.00
<b>Total</b>	<b>12</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>0</b>	<b>30700000</b>	<b>30700000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	2770000	0	0	2770000	2770000	2770000	2770000	2770000	.00
<b>Total</b>	<b>13</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	
GH 16		Development and maintenance of website								
V	P	6660000	0	0	6660000	4229801	2430199	4229801	4229801	36.49
<b>Total</b>	<b>16</b>	<b>6660000</b>	<b>0</b>	<b>0</b>	<b>6660000</b>	<b>4229801</b>	<b>2430199</b>	<b>4229801</b>	<b>4229801</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000	1000	1000	1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	0	12600000	12600000	0	100.00
<b>Total</b>	<b>18</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	
GH 19		Wi-Fi Hot spot								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 19		Wi-Fi Hot spot								
V	P	90000000	0	0	90000000	23600000	66400000	23600000	73.78	
<b>Total</b>	<b>19</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>23600000</b>	<b>66400000</b>	<b>23600000</b>		
GH 20		Swan Vertical / State Share								
V	C	5400000	0	0	5400000	5400000		5400000	.00	
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>5400000</b>		
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	14400000	0	0	14400000	0	14400000	0	100.00	
<b>Total</b>	<b>22</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>0</b>	<b>14400000</b>	<b>0</b>		
GH 23		Raj Sampark								
V	P	33300000	0	0	33300000	0	33300000	0	100.00	
<b>Total</b>	<b>23</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>0</b>	<b>33300000</b>	<b>0</b>		
GH 24		Vikas Kendra								
V	P	7200000	0	0	7200000	0	7200000	0	100.00	
<b>Total</b>	<b>24</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>7200000</b>	<b>0</b>		
GH 25		E- District								
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>25</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>		
GH 26		E-office								
V	P	5400000	0	0	5400000	1149561	1100000	5350439	99.08	
<b>Total</b>	<b>26</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>1149561</b>	<b>1100000</b>	<b>5350439</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	3240000	0	0	3240000	3240000		3240000	.00	
<b>Total</b>	<b>27</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>		
GH 28		Rajnet								
V	P	5400000	0	0	5400000	0	5400000	0	100.00	
<b>Total</b>	<b>28</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>5400000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	89000	0	0	89000	89000		89000	.00	
<b>Total</b>	<b>29</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>89000</b>	<b>89000</b>	<b>0</b>	<b>89000</b>		
GH 30		Sampark Kendra Operation								
V	P	900000	0	0	900000	1000	899000	1000	99.89	
<b>Total</b>	<b>30</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>1000</b>	<b>899000</b>	<b>1000</b>		
GH 31		Data Centre and NetworkOperation Centre (NOC)								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	221133000	0	0	221133000	370144	220762856	370144	99.83	
<b>Total</b>	<b>31</b>	<b>221133000</b>	<b>0</b>	<b>0</b>	<b>221133000</b>	<b>370144</b>	<b>0</b>	<b>220762856</b>	<b>370144</b>	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Incentive under I.T.Policy								
V	P	180000	0	0	180000	180000		180000	.00	
<b>Total</b>	<b>34</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 35		Raj Sewa Dwar								
V	P	180000	0	0	180000	180000	180000	180000	100.00	
<b>Total</b>	<b>35</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	
GH 36		Start up								
V	P	68400000	0	0	68400000	50430576	853131	18822555	49577445	
<b>Total</b>	<b>36</b>	<b>68400000</b>	<b>0</b>	<b>0</b>	<b>68400000</b>	<b>50430576</b>	<b>853131</b>	<b>18822555</b>	<b>49577445</b>	
<b>Total</b>	<b>01</b>	<b>725620000</b>	<b>0</b>	<b>0</b>	<b>725620000</b>	<b>136615703</b>	<b>23642152</b>	<b>612646449</b>	<b>112973551</b>	
SH 02		Evaluation Organisation Department								
V	P	101000	0	0	101000	55400		45600	55400	
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>55400</b>	<b>0</b>	<b>45600</b>	<b>55400</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	40902000	0	0	40902000	6971864	2996089	36926225	3975775	
<b>Total</b>	<b>01</b>	<b>40902000</b>	<b>0</b>	<b>0</b>	<b>40902000</b>	<b>6971864</b>	<b>2996089</b>	<b>36926225</b>	<b>3975775</b>	
GH 02		E-Gram Yojana								
V	P	750000	0	0	750000	714424		35576	714424	
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>714424</b>	<b>0</b>	<b>35576</b>	<b>714424</b>	
<b>Total</b>	<b>03</b>	<b>41652000</b>	<b>0</b>	<b>0</b>	<b>41652000</b>	<b>7686288</b>	<b>2996089</b>	<b>36961801</b>	<b>4690199</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana 2014								
GH 01		Economic and Statistics Department								
V	P	261780000	3000000000	0	3261780000	667205000		2594575000	667205000	
<b>Total</b>	<b>01</b>	<b>261780000</b>	<b>3000000000</b>	<b>0</b>	<b>3261780000</b>	<b>667205000</b>	<b>0</b>	<b>2594575000</b>	<b>667205000</b>	
<b>Total</b>	<b>05</b>	<b>261780000</b>	<b>3000000000</b>	<b>0</b>	<b>3261780000</b>	<b>667205000</b>	<b>0</b>	<b>2594575000</b>	<b>667205000</b>	
<b>Total</b>	<b>789</b>	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>811563391</b>	<b>26638241</b>	<b>3244228850</b>	<b>784925150</b>	
<b>Total</b>	<b>02</b>	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>811563391</b>	<b>26638241</b>	<b>3244228850</b>	<b>784925150</b>	

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		O	S	R	T					
MH	3454	Census Surveys and Statistics								
<b>Total</b>	3454	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>811563391</b>	<b>26638241</b>	<b>3244228850</b>	<b>784925150</b>	
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	01	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Computerisation of Public Distribution System								
V	P	3935000	0	0	3935000	3935000			3935000	.00
V	C	3935000	0	0	3935000	3935000			3935000	.00
<b>Total</b>	06	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	
GH	07	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Sugar Distribution Scheme to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	01	District Grievance Redressal Centre (N.F.S. Act)								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH	02	Antyodaya Family Anna Yojana								
V	P	60005000	0	0	60005000	15266164.3	6853765	51592600.7	8412399.3	85.98
V	C	60000000	0	0	60000000	29127820.7	3092303	33964482.3	26035517.7	56.61
<b>Total</b>	02	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>44393985</b>	<b>9946068</b>	<b>85557083</b>	<b>34447917</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	250005000	0	0	250005000	22137121.5	8800204.5	236668083	13336917	94.67
V	C	350000000	0	0	350000000	204279116.5	92886198.5	238607082	111392918	68.17
<b>Total</b>	03	<b>600005000</b>	<b>0</b>	<b>0</b>	<b>600005000</b>	<b>226416238</b>	<b>101686403</b>	<b>475275165</b>	<b>124729835</b>	
<b>Total</b>	03	<b>720023000</b>	<b>0</b>	<b>0</b>	<b>720023000</b>	<b>270823223</b>	<b>111632471</b>	<b>560832248</b>	<b>159190752</b>	
<b>Total</b>	789	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>278698223</b>	<b>111632471</b>	<b>560832248</b>	<b>167065752</b>	

Month & Year of Account		12 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
<b>Total</b>	3456	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>278698223</b>	<b>111632471</b>	<b>560832248</b>	<b>167065752</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	6827000	0	0	6827000	-2503000		9330000	-2503000	136.66
V	C	10241000	0	0	10241000	-3755000		13996000	-3755000	136.67
<b>Total</b>	02	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
<b>Total</b>	02	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
<b>Total</b>	191	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	16716000	0	0	16716000	-4052000		20768000	-4052000	124.24
V	C	25073000	0	0	25073000	-6080000		31153000	-6080000	124.25
<b>Total</b>	02	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	02	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	192	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	3475	<b>58857000</b>	<b>0</b>	<b>0</b>	<b>58857000</b>	<b>-16390000</b>	<b>0</b>	<b>75247000</b>	<b>-16390000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	0		193012000	0	100.00
<b>Total</b>	01	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>0</b>	
GH	90	Construction Works								
V	P	142078000	0	0	142078000	72078000		70000000	72078000	49.27
<b>Total</b>	90	<b>142078000</b>	<b>0</b>	<b>0</b>	<b>142078000</b>	<b>72078000</b>	<b>0</b>	<b>70000000</b>	<b>72078000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	11366000	0	0	11366000	11366000			11366000	.00
<b>Total</b>	91	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2842000	0	0	2842000	2842000			2842000	.00
<b>Total</b>	92	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	4262000	0	0	4262000	4262000			4262000	.00
<b>Total</b>	93	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	
<b>Total</b>	02	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>90548000</b>	<b>0</b>	<b>263012000</b>	<b>90548000</b>	
<b>Total</b>	789	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>90548000</b>	<b>0</b>	<b>263012000</b>	<b>90548000</b>	
<b>Total</b>	4055	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>90548000</b>	<b>0</b>	<b>263012000</b>	<b>90548000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	18018000	0	0	18018000	13178820	233322	5072502	12945498	28.15
<b>Total</b>	<b>91</b>	<b>18018000</b>	<b>0</b>	<b>0</b>	<b>18018000</b>	<b>13178820</b>	<b>233322</b>	<b>5072502</b>	<b>12945498</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	6756000	0	0	6756000	4941306	87496	1902190	4853810	28.16
<b>Total</b>	<b>93</b>	<b>6756000</b>	<b>0</b>	<b>0</b>	<b>6756000</b>	<b>4941306</b>	<b>87496</b>	<b>1902190</b>	<b>4853810</b>	
<b>Total</b>	<b>03</b>	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>18120126</b>	<b>320818</b>	<b>6974692</b>	<b>17799308</b>	
<b>Total</b>	<b>001</b>	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>18120126</b>	<b>320818</b>	<b>6974692</b>	<b>17799308</b>	
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4504000	0	0	4504000	3294206	58330	1268124	3235876	28.16
<b>Total</b>	<b>92</b>	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3294206</b>	<b>58330</b>	<b>1268124</b>	<b>3235876</b>	
<b>Total</b>	<b>03</b>	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3294206</b>	<b>58330</b>	<b>1268124</b>	<b>3235876</b>	
<b>Total</b>	<b>052</b>	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3294206</b>	<b>58330</b>	<b>1268124</b>	<b>3235876</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	General Building (Jail Department)								
GH	02	Construction of Jail building								
V	P	33143000	0	0	33143000	33133000		10000	33133000	.03
<b>Total</b>	<b>02</b>	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33133000</b>	<b>0</b>	<b>10000</b>	<b>33133000</b>	
<b>Total</b>	<b>01</b>	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33133000</b>	<b>0</b>	<b>10000</b>	<b>33133000</b>	
SH	02	General Building (Co-operative Department)								
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	<b>02</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH	03	General Building (Police Department)								
GH	02	Other Building								
V	P	54704000	0	0	54704000	9929452	498573	45273121	9430879	82.76
<b>Total</b>	<b>02</b>	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>9929452</b>	<b>498573</b>	<b>45273121</b>	<b>9430879</b>	
<b>Total</b>	<b>03</b>	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>9929452</b>	<b>498573</b>	<b>45273121</b>	<b>9430879</b>	
SH	04	General Building (Land Revenue)								
V	P	113785000	0	0	113785000	73586565	2417954	42616389	71168611	37.45
<b>Total</b>	<b>04</b>	<b>113785000</b>	<b>0</b>	<b>0</b>	<b>113785000</b>	<b>73586565</b>	<b>2417954</b>	<b>42616389</b>	<b>71168611</b>	
SH	05	General Building (Public Work Department)								
V	P	6312000	0	0	6312000	5442191		869809	5442191	13.78
<b>Total</b>	<b>05</b>	<b>6312000</b>	<b>0</b>	<b>0</b>	<b>6312000</b>	<b>5442191</b>	<b>0</b>	<b>869809</b>	<b>5442191</b>	
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									
V P		8858000	0	0	8858000	7357411	1500589	7357411	16.94	
<b>Total</b>	<b>01</b>	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>7357411</b>	<b>0</b>	<b>1500589</b>	<b>7357411</b>	
<b>Total</b>	<b>06</b>	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>7357411</b>	<b>0</b>	<b>1500589</b>	<b>7357411</b>	
SH 07	General building (Treasury and Account)									
GH 01	Construction of Buildings									
V P		6195000	0	0	6195000	3100130	3094870	3100130	49.96	
<b>Total</b>	<b>01</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>3100130</b>	<b>0</b>	<b>3094870</b>	<b>3100130</b>	
<b>Total</b>	<b>07</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>3100130</b>	<b>0</b>	<b>3094870</b>	<b>3100130</b>	
<b>Total</b>	<b>789</b>	<b>225209000</b>	<b>0</b>	<b>0</b>	<b>225209000</b>	<b>134760749</b>	<b>2916527</b>	<b>93364778</b>	<b>131844222</b>	
<b>Total</b>	<b>80</b>	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>156175081</b>	<b>3295675</b>	<b>101607594</b>	<b>152879406</b>	
<b>Total</b>	<b>4059</b>	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>156175081</b>	<b>3295675</b>	<b>101607594</b>	<b>152879406</b>	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Secondary Education									
GH 90	Construction Works									
V P		5827000	0	0	5827000	1985752	3841248	1985752	65.92	
<b>Total</b>	<b>90</b>	<b>5827000</b>	<b>0</b>	<b>0</b>	<b>5827000</b>	<b>1985752</b>	<b>0</b>	<b>3841248</b>	<b>1985752</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		466000	0	0	466000	97852	368148	97852	79.00	
<b>Total</b>	<b>91</b>	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	<b>97852</b>	<b>0</b>	<b>368148</b>	<b>97852</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		117000	0	0	117000	24963	92037	24963	78.66	
<b>Total</b>	<b>92</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>24963</b>	<b>0</b>	<b>92037</b>	<b>24963</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		175000	0	0	175000	36945	138055	36945	78.89	
<b>Total</b>	<b>93</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>36945</b>	<b>0</b>	<b>138055</b>	<b>36945</b>	
<b>Total</b>	<b>01</b>	<b>6585000</b>	<b>0</b>	<b>0</b>	<b>6585000</b>	<b>2145512</b>	<b>0</b>	<b>4439488</b>	<b>2145512</b>	
SH 02	College Education									
GH 90	Major construction works									
V P		134159000	0	0	134159000	58462016	1365849	77062833	57.44	
<b>Total</b>	<b>90</b>	<b>134159000</b>	<b>0</b>	<b>0</b>	<b>134159000</b>	<b>58462016</b>	<b>1365849</b>	<b>77062833</b>	<b>57096167</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		10733000	0	0	10733000	4702538	109268	6139730	57.20	
<b>Total</b>	<b>91</b>	<b>10733000</b>	<b>0</b>	<b>0</b>	<b>10733000</b>	<b>4702538</b>	<b>109268</b>	<b>6139730</b>	<b>4593270</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		College Education								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2683000	0	0	2683000	1175387	27317	1534930	1148070	57.21
<b>Total</b>	<b>92</b>	<b>2683000</b>	<b>0</b>	<b>0</b>	<b>2683000</b>	<b>1175387</b>	<b>27317</b>	<b>1534930</b>	<b>1148070</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4025000	0	0	4025000	1763575	40975	2302400	1722600	57.20
<b>Total</b>	<b>93</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>1763575</b>	<b>40975</b>	<b>2302400</b>	<b>1722600</b>	
<b>Total</b>	<b>02</b>	<b>151600000</b>	<b>0</b>	<b>0</b>	<b>151600000</b>	<b>66103516</b>	<b>1543409</b>	<b>87039893</b>	<b>64560107</b>	
SH 03		Sanskrit College								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Basic training college								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000			5090000	.00
V	C	7634000	0	0	7634000	7634000			7634000	.00
<b>Total</b>	<b>90</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	<b>06</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 07		Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	144000000	0	0	144000000	144000000			144000000	.00
V	C	216000000	0	0	216000000	216000000			216000000	.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	<b>07</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	136000000	0	0	136000000	0	136000000	0	0	100.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	C	204000000	0	0	204000000	0	204000000	0	100.00	
<b>Total</b>	01	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>0</b>		
<b>Total</b>	08	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>0</b>		
SH 09		Model School								
GH 01		Model School - Construction Work								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 10		Mukhyamantri Co - Partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	28898000	13601000	28898000	32.00	
<b>Total</b>	01	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>28898000</b>	<b>13601000</b>	<b>28898000</b>		
<b>Total</b>	10	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>28898000</b>	<b>13601000</b>	<b>28898000</b>		
SH 11		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	39760000	0	0	39760000	14038000	25722000	14038000	64.69	
V	C	59640000	0	0	59640000	21058000	38582000	21058000	64.69	
<b>Total</b>	01	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>35096000</b>	<b>64304000</b>	<b>35096000</b>		
<b>Total</b>	11	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>35096000</b>	<b>64304000</b>	<b>35096000</b>		
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt. Secondary Schools								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	14	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	789	<b>1012816000</b>	<b>1000</b>	<b>0</b>	<b>1012817000</b>	<b>504976028</b>	<b>1543409</b>	<b>509384381</b>	<b>503432619</b>	
<b>Total</b>	01	<b>1012816000</b>	<b>1000</b>	<b>0</b>	<b>1012817000</b>	<b>504976028</b>	<b>1543409</b>	<b>509384381</b>	<b>503432619</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	23884000	0	0	23884000	23884000		23884000	.00	
V	C	21373000	0	0	21373000	21373000		21373000	.00	
<b>Total</b>	01	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	<b>45257000</b>	<b>0</b>	<b>45257000</b>		
SH 02		Building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 03		Woman Polytechnic School								

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Woman Polytechnic School									
V	P	27021000	0	0	27021000	19276711	7744289	19276711	28.66	
<b>Total</b>	03	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>19276711</b>	<b>0</b>	<b>7744289</b>	<b>19276711</b>	
SH 04	Hostel facilities									
V	P	1001000	0	0	1001000	667000	334000	667000	33.37	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>667000</b>	<b>0</b>	<b>334000</b>	<b>667000</b>	
<b>Total</b>	789	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>65201711</b>	<b>0</b>	<b>8078289</b>	<b>65201711</b>	
<b>Total</b>	02	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>65201711</b>	<b>0</b>	<b>8078289</b>	<b>65201711</b>	
SM 03	Sports and Youth Services									
MI 789	Special component plan for Scheduled castes									
SH 01	Zila Sankul through the Sports Department									
V	P	62423000	0	0	62423000	62423000		62423000	.00	
<b>Total</b>	01	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V	P	6738000	0	0	6738000	3707109	768411	2938698	56.39	
<b>Total</b>	01	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>3707109</b>	<b>768411</b>	<b>2938698</b>		
<b>Total</b>	02	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>3707109</b>	<b>768411</b>	<b>2938698</b>		
SH 03	Sports Academy									
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	03	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	789	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>66980109</b>	<b>768411</b>	<b>3799302</b>	<b>66211698</b>	
<b>Total</b>	03	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>66980109</b>	<b>768411</b>	<b>3799302</b>	<b>66211698</b>	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V	P	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	789	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	04	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	4202	<b>1156357000</b>	<b>1000</b>	<b>0</b>	<b>1156358000</b>	<b>637407848</b>	<b>2311820</b>	<b>521261972</b>	<b>635096028</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V	P	495222000	0	0	495222000	458000000	100000000	137222000	358000000	27.71
<b>Total</b>	90	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>458000000</b>	<b>100000000</b>	<b>137222000</b>	<b>358000000</b>	
<b>Total</b>	01	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>458000000</b>	<b>100000000</b>	<b>137222000</b>	<b>358000000</b>	
SH 03	Construction Works- Ayurveda Department									
GH 90	Construction Works									
V	P	8836000	0	0	8836000	8836000			8836000	.00
<b>Total</b>	90	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
<b>Total</b>	03	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
SH 05	Hospital and Dispensaries									
GH 01	Homeopathy Medical Unit									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Unit									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	789	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>466842000</b>	<b>100000000</b>	<b>137222000</b>	<b>366842000</b>	
<b>Total</b>	01	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>466842000</b>	<b>100000000</b>	<b>137222000</b>	<b>366842000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres									
GH 90	Construction Works									
V	P	325365000	0	0	325365000	315365000	5800000	15800000	309565000	4.86
<b>Total</b>	90	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>315365000</b>	<b>5800000</b>	<b>15800000</b>	<b>309565000</b>	
<b>Total</b>	01	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>315365000</b>	<b>5800000</b>	<b>15800000</b>	<b>309565000</b>	
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-Centres									
V	P	90000000	0	0	90000000	68700000		21300000	68700000	23.67
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>68700000</b>	<b>0</b>	<b>21300000</b>	<b>68700000</b>	
GH 02	Construction of Primary Health Centres									
V	P	150000000	0	0	150000000	91500000		58500000	91500000	39.00
<b>Total</b>	02	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>91500000</b>	<b>0</b>	<b>58500000</b>	<b>91500000</b>	
GH 03	Construction of Community Health Centres									
V	P	126800000	0	0	126800000	64000000		62800000	64000000	49.53
<b>Total</b>	03	<b>126800000</b>	<b>0</b>	<b>0</b>	<b>126800000</b>	<b>64000000</b>	<b>0</b>	<b>62800000</b>	<b>64000000</b>	
<b>Total</b>	03	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>224200000</b>	<b>0</b>	<b>142600000</b>	<b>224200000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>539565000</b>	<b>5800000</b>	<b>158400000</b>	<b>533765000</b>	
<b>Total</b>	<b>02</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>539565000</b>	<b>5800000</b>	<b>158400000</b>	<b>533765000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	184255000	0	0	184255000	169776867	23403	14501536	169753464	7.87
V	C	1000	0	0	1000	-4913599		4914599	-4913599	*****
<b>Total</b>	<b>01</b>	<b>184256000</b>	<b>0</b>	<b>0</b>	<b>184256000</b>	<b>164863268</b>	<b>23403</b>	<b>19416135</b>	<b>164839865</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	65001000	0	0	65001000	33408823	4943059	36535236	28465764	56.21
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>33408823</b>	<b>4943059</b>	<b>36535236</b>	<b>28465764</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	166101000	0	0	166101000	114057831	20906911	72950080	93150920	43.92
<b>Total</b>	<b>03</b>	<b>166101000</b>	<b>0</b>	<b>0</b>	<b>166101000</b>	<b>114057831</b>	<b>20906911</b>	<b>72950080</b>	<b>93150920</b>	
GH	04	Medical College and Associated Group of Hhospitals, Ajmer								
V	P	41883000	0	0	41883000	41883000			41883000	.00
<b>Total</b>	<b>04</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	64851000	0	0	64851000	64851000			64851000	.00
<b>Total</b>	<b>05</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	155098000	0	0	155098000	115698856	12561890	51961034	103136966	33.50
<b>Total</b>	<b>06</b>	<b>155098000</b>	<b>0</b>	<b>0</b>	<b>155098000</b>	<b>115698856</b>	<b>12561890</b>	<b>51961034</b>	<b>103136966</b>	
<b>Total</b>	<b>01</b>	<b>677190000</b>	<b>0</b>	<b>0</b>	<b>677190000</b>	<b>534762778</b>	<b>38435263</b>	<b>180862485</b>	<b>496327515</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	17000000	1000	0	17001000	17001000			17001000	.00
V	C	17000000	1000	0	17001000	17001000			17001000	.00
<b>Total</b>	<b>01</b>	<b>34000000</b>	<b>2000</b>	<b>0</b>	<b>34002000</b>	<b>34002000</b>	<b>0</b>	<b>0</b>	<b>34002000</b>	
<b>Total</b>	<b>02</b>	<b>34000000</b>	<b>2000</b>	<b>0</b>	<b>34002000</b>	<b>34002000</b>	<b>0</b>	<b>0</b>	<b>34002000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000		22001000	.00	
V	C	33001000	0	0	33001000	33001000		33001000	.00	
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>789</b>	<b>766208000</b>	<b>8000</b>	<b>0</b>	<b>766216000</b>	<b>623788778</b>	<b>38435263</b>	<b>180862485</b>	<b>585353515</b>	
<b>Total</b>	<b>03</b>	<b>766208000</b>	<b>8000</b>	<b>0</b>	<b>766216000</b>	<b>623788778</b>	<b>38435263</b>	<b>180862485</b>	<b>585353515</b>	
<b>Total</b>	<b>4210</b>	<b>1962437000</b>	<b>8000</b>	<b>0</b>	<b>1962445000</b>	<b>1630195778</b>	<b>144235263</b>	<b>476484485</b>	<b>1485960515</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	878841000	0	0	878841000	328073086	13873038	564640952	314200048	64.25
V	C	282303000	0	0	282303000	249375224	3754853	36682629	245620371	12.99
<b>Total</b>	<b>01</b>	<b>1161144000</b>	<b>0</b>	<b>0</b>	<b>1161144000</b>	<b>577448310</b>	<b>17627891</b>	<b>601323581</b>	<b>559820419</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	33442000	0	0	33442000	23271228	6755645	16926417	16515583	50.61
V	C	27550000	0	0	27550000	0	27550000	27550000	0	100.00
<b>Total</b>	<b>02</b>	<b>60992000</b>	<b>0</b>	<b>0</b>	<b>60992000</b>	<b>23271228</b>	<b>6755645</b>	<b>44476417</b>	<b>16515583</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	29726000	0	0	29726000	22240000	7486000	22240000	22240000	25.18
V	C	44080000	0	0	44080000	1099538	42980462	1099538	1099538	97.51
<b>Total</b>	<b>03</b>	<b>73806000</b>	<b>0</b>	<b>0</b>	<b>73806000</b>	<b>23339538</b>	<b>0</b>	<b>50466462</b>	<b>23339538</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	13457000	0	0	13457000	3365000	10092000	10092000	3365000	74.99
V	C	19836000	0	0	19836000	7934000	7934000	19836000	0	100.00
<b>Total</b>	<b>05</b>	<b>33293000</b>	<b>0</b>	<b>0</b>	<b>33293000</b>	<b>11299000</b>	<b>7934000</b>	<b>29928000</b>	<b>3365000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	1424000	0	0	1424000	23072	1400928	1400928	23072	98.38
V	C	1763000	0	0	1763000	0	1763000	1763000	0	100.00
<b>Total</b>	<b>07</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>23072</b>	<b>0</b>	<b>3163928</b>	<b>23072</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	445000	0	0	445000	396786	48214	48214	396786	10.83
V	C	551000	0	0	551000	551000	0	0	551000	.00
<b>Total</b>	<b>10</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>947786</b>	<b>0</b>	<b>48214</b>	<b>947786</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	445000	0	0	445000	445000	0	0	445000	.00
V	C	551000	0	0	551000	551000	0	0	551000	.00
<b>Total</b>	<b>11</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	7432000	0	0	7432000	7432000	0	0	7432000	.00
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>13</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	200473000	0	0	200473000	51043409	149429591	149429591	51043409	74.54

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 14		Pokran-Phalsund Water Supply Project (NABARD)								
V	C	82229000	0	0	82229000	0	82229000	0	100.00	
<b>Total</b>	<b>14</b>	<b>282702000</b>	<b>0</b>	<b>0</b>	<b>282702000</b>	<b>51043409</b>	<b>0</b>	<b>231658591</b>	<b>51043409</b>	
GH 15		Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1495000	0	0	1495000	1495000		1495000	.00	
V	C	2204000	0	0	2204000	1400811	803189	1400811	36.44	
<b>Total</b>	<b>16</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>2895811</b>	<b>0</b>	<b>803189</b>	<b>2895811</b>	
GH 17		Rewa Water Supply Project, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Barmer Lift Canal Water Supply Project Phase-II								
V	P	74315000	0	0	74315000	74315000		74315000	.00	
V	C	55100000	0	0	55100000	55100000		55100000	.00	
<b>Total</b>	<b>19</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	
GH 20		Rural Water Supply Scheme - Bhimni								
V	P	445000	0	0	445000	223000	222000	223000	49.89	
V	C	551000	0	0	551000	551000		551000	.00	
<b>Total</b>	<b>20</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>774000</b>	<b>0</b>	<b>222000</b>	<b>774000</b>	
GH 21		Rural Water Supply Scheme - Madhvi								
V	P	267000	0	0	267000	267000		267000	.00	
V	C	331000	0	0	331000	331000		331000	.00	
<b>Total</b>	<b>21</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	56479000	0	0	56479000	36479000	20000000	36479000	35.41	
V	C	44080000	0	0	44080000	44080000		44080000	.00	
<b>Total</b>	<b>22</b>	<b>100559000</b>	<b>0</b>	<b>0</b>	<b>100559000</b>	<b>80559000</b>	<b>0</b>	<b>20000000</b>	<b>80559000</b>	
GH 23		Nagaur Lift Canal Phase-II								
V	P	872200000	0	0	872200000	584889677	115995269	403305592	46.24	
<b>Total</b>	<b>23</b>	<b>872200000</b>	<b>0</b>	<b>0</b>	<b>872200000</b>	<b>584889677</b>	<b>115995269</b>	<b>403305592</b>	<b>468894408</b>	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V	P	5981000	0	0	5981000	844455	5136545	844455	85.88	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>24</b>	<b>5982000</b>	<b>0</b>	<b>0</b>	<b>5982000</b>	<b>845455</b>	<b>0</b>	<b>5136545</b>	<b>845455</b>	
GH 25		Borawas - Mandana Water Supply Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 25		Borawas - Mandana Water Supply Project								
V	P	20808000	0	0	20808000	20808000	6936000	6936000	13872000	33.33
V	C	6612000	0	0	6612000	2204000		4408000	2204000	66.67
<b>Total</b>	<b>25</b>	<b>27420000</b>	<b>0</b>	<b>0</b>	<b>27420000</b>	<b>23012000</b>	<b>6936000</b>	<b>11344000</b>	<b>16076000</b>	
GH 26		Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 27		Chambal-Bundi Water Supply Project								
V	P	890000	0	0	890000	532515		357485	532515	40.17
V	C	551000	0	0	551000	1000		550000	1000	99.82
<b>Total</b>	<b>27</b>	<b>1441000</b>	<b>0</b>	<b>0</b>	<b>1441000</b>	<b>533515</b>	<b>0</b>	<b>907485</b>	<b>533515</b>	
GH 28		Fatehpur-Laxmangarh Drinking Water Project								
V	P	49341000	0	0	49341000	44758003		4582997	44758003	9.29
V	C	33060000	0	0	33060000	17539616		15520384	17539616	46.95
<b>Total</b>	<b>28</b>	<b>82401000</b>	<b>0</b>	<b>0</b>	<b>82401000</b>	<b>62297619</b>	<b>0</b>	<b>20103381</b>	<b>62297619</b>	
GH 29		Deeg Water Supply Scheme								
V	P	74315000	0	0	74315000	24771000		49544000	24771000	66.67
V	C	55100000	0	0	55100000	0		55100000	0	100.00
<b>Total</b>	<b>29</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>24771000</b>	<b>0</b>	<b>104644000</b>	<b>24771000</b>	
GH 30		Fluoride Control Project, Ajmer-Pisangan								
V	P	1495000	0	0	1495000	539765	134282	1089517	405483	72.88
V	C	2204000	0	0	2204000	1238420	136420	1102000	1102000	50.00
<b>Total</b>	<b>30</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>1778185</b>	<b>270702</b>	<b>2191517</b>	<b>1507483</b>	
GH 31		Narmada-Gudamalani Water Supply Scheme								
V	P	19322000	0	0	19322000	8121000		11201000	8121000	57.97
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>19323000</b>	<b>0</b>	<b>0</b>	<b>19323000</b>	<b>8122000</b>	<b>0</b>	<b>11201000</b>	<b>8122000</b>	
GH 32		Rajgarh-Bungi Water Supply Project								
V	P	2227000	0	0	2227000	2227000			2227000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	
GH 33		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	74315000	0	0	74315000	74315000			74315000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	
GH 34		Nagaur Lift Canal Phase-I								



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 34		Nagaur Lift Canal Phase-I								
V	P	89712000	0	0	89712000	11748000	77964000	11748000	86.90	
V	C	1000	0	0	1000	1000	18252000	-18251000	*****	
<b>Total</b>	<b>34</b>	<b>89713000</b>	<b>0</b>	<b>0</b>	<b>89713000</b>	<b>11749000</b>	<b>18252000</b>	<b>96216000</b>	<b>-6503000</b>	
GH 35		Water Supply Project for 72 villages of Navan								
V	P	445000	0	0	445000	445000		445000	.00	
<b>Total</b>	<b>35</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 36		Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	4408000	0	0	4408000	4408000		4408000	.00	
<b>Total</b>	<b>36</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	
GH 37		Narmada Project (D.R.)								
V	P	2229000	0	0	2229000	1115000	1114000	1115000	49.98	
V	C	5841000	0	0	5841000	5841000		5841000	.00	
<b>Total</b>	<b>37</b>	<b>8070000</b>	<b>0</b>	<b>0</b>	<b>8070000</b>	<b>6956000</b>	<b>0</b>	<b>1114000</b>	<b>6956000</b>	
GH 38		Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	59452000	0	0	59452000	51820071	7631929	51820071	12.84	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>38</b>	<b>59453000</b>	<b>0</b>	<b>0</b>	<b>59453000</b>	<b>51821071</b>	<b>0</b>	<b>7631929</b>	<b>51821071</b>	
GH 39		Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	133767000	0	0	133767000	24567000	109200000	24567000	81.63	
V	C	46120000	0	0	46120000	0	46120000	0	100.00	
<b>Total</b>	<b>39</b>	<b>179887000</b>	<b>0</b>	<b>0</b>	<b>179887000</b>	<b>24567000</b>	<b>0</b>	<b>155320000</b>	<b>24567000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	890000	0	0	890000	445000	445000	445000	50.00	
V	C	1102000	0	0	1102000	1102000		1102000	.00	
<b>Total</b>	<b>40</b>	<b>1992000</b>	<b>0</b>	<b>0</b>	<b>1992000</b>	<b>1547000</b>	<b>0</b>	<b>445000</b>	<b>1547000</b>	
GH 41		Beawar-Jawaja Cluster Scheme								
V	P	74226000	0	0	74226000	37112000	37114000	37112000	50.00	
V	C	46120000	0	0	46120000	26339000	25812702	526298	98.86	
<b>Total</b>	<b>41</b>	<b>120346000</b>	<b>0</b>	<b>0</b>	<b>120346000</b>	<b>63451000</b>	<b>25812702</b>	<b>82707702</b>	<b>37638298</b>	
GH 42		Gagrin Water Supply Scheme								
V	P	74315000	0	0	74315000	50731766	19084644	42667878	31647122	57.41
V	C	44080000	0	0	44080000	125		44079875	125	100.00
<b>Total</b>	<b>42</b>	<b>118395000</b>	<b>0</b>	<b>0</b>	<b>118395000</b>	<b>50731891</b>	<b>19084644</b>	<b>86747753</b>	<b>31647247</b>	
GH 43		Piplad Water Supply Scheme								
V	P	623000	0	0	623000	436110		186890	436110	30.00

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 43	Piplad Water Supply Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>624000</b>	<b>0</b>	<b>0</b>	<b>624000</b>	<b>437110</b>	<b>0</b>	<b>186890</b>	<b>437110</b>	
GH 44	Jawai Cluster Project - II									
V	P	32699000	0	0	32699000	28193382		4505618	28193382	13.78
V	C	35264000	0	0	35264000	25968000		9296000	25968000	26.36
<b>Total</b>	<b>44</b>	<b>67963000</b>	<b>0</b>	<b>0</b>	<b>67963000</b>	<b>54161382</b>	<b>0</b>	<b>13801618</b>	<b>54161382</b>	
GH 45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V	P	52020000	0	0	52020000	36118820		15901180	36118820	30.57
V	C	35100000	0	0	35100000	20037000		15063000	20037000	42.91
<b>Total</b>	<b>45</b>	<b>87120000</b>	<b>0</b>	<b>0</b>	<b>87120000</b>	<b>56155820</b>	<b>0</b>	<b>30964180</b>	<b>56155820</b>	
GH 47	Baran Cluster Project									
V	P	46075000	0	0	46075000	23037000		23038000	23037000	50.00
V	C	19836000	0	0	19836000	13074553	13074553	19836000	0	100.00
<b>Total</b>	<b>47</b>	<b>65911000</b>	<b>0</b>	<b>0</b>	<b>65911000</b>	<b>36111553</b>	<b>13074553</b>	<b>42874000</b>	<b>23037000</b>	
GH 48	Chambal-Bhilwara Water Supply Scheme- Cluster									
V	P	573800000	0	0	573800000	346101884	6547000	234245116	339554884	40.82
V	C	65135000	0	0	65135000	0	115617888	180752888	-115617888	277.51
<b>Total</b>	<b>48</b>	<b>638935000</b>	<b>0</b>	<b>0</b>	<b>638935000</b>	<b>346101884</b>	<b>122164888</b>	<b>414998004</b>	<b>223936996</b>	
GH 49	Narmada F.R. Cluster Project									
V	P	335788000	0	0	335788000	75974600		259813400	75974600	77.37
V	C	1000	0	0	1000	-14697000		14698000	-14697000	*****
<b>Total</b>	<b>49</b>	<b>335789000</b>	<b>0</b>	<b>0</b>	<b>335789000</b>	<b>61277600</b>	<b>0</b>	<b>274511400</b>	<b>61277600</b>	
GH 51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II									
V	P	74315000	0	0	74315000	42197289		32117711	42197289	43.22
V	C	75200000	0	0	75200000	30947000	25560363	69813363	5386637	92.84
<b>Total</b>	<b>51</b>	<b>149515000</b>	<b>0</b>	<b>0</b>	<b>149515000</b>	<b>73144289</b>	<b>25560363</b>	<b>101931074</b>	<b>47583926</b>	
GH 52	Banswara Water Supply Project									
V	P	5945000	0	0	5945000	5945000			5945000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	
GH 53	Banswara-Pratapgarh Water Supply Project									
V	P	125872000	0	0	125872000	49984520	16662000	92549480	33322520	73.53
V	C	34080000	0	0	34080000	0		34080000	0	100.00
<b>Total</b>	<b>53</b>	<b>159952000</b>	<b>0</b>	<b>0</b>	<b>159952000</b>	<b>49984520</b>	<b>16662000</b>	<b>126629480</b>	<b>33322520</b>	
GH 55	Narmada Project- Cluster (D.R.)									
V	P	161472000	0	0	161472000	67280000	13456000	107648000	53824000	66.67

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 55	Narmada Project- Cluster (D.R.)									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	55	<b>161473000</b>	<b>0</b>	<b>0</b>	<b>161473000</b>	<b>67281000</b>	<b>13456000</b>	<b>107648000</b>	<b>53825000</b>	
GH 56	Construction of Isarda Dam ( through Water Resources Department)									
V	P	139000000	0	0	139000000	120367589	584000	19216411	119783589	13.82
<b>Total</b>	56	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>120367589</b>	<b>584000</b>	<b>19216411</b>	<b>119783589</b>	
GH 57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V	P	12335000	0	0	12335000	6167000		6168000	6167000	50.00
V	C	18183000	0	0	18183000	412442		17770558	412442	97.73
<b>Total</b>	57	<b>30518000</b>	<b>0</b>	<b>0</b>	<b>30518000</b>	<b>6579442</b>	<b>0</b>	<b>23938558</b>	<b>6579442</b>	
GH 58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V	P	226335000	0	0	226335000	149151204	7258280	84442076	141892924	37.31
V	C	33060000	0	0	33060000	0		33060000	0	100.00
<b>Total</b>	58	<b>259395000</b>	<b>0</b>	<b>0</b>	<b>259395000</b>	<b>149151204</b>	<b>7258280</b>	<b>117502076</b>	<b>141892924</b>	
GH 59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V	P	132000	0	0	132000	132000			132000	.00
V	C	246000	0	0	246000	246000			246000	.00
<b>Total</b>	59	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	
GH 60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal									
V	P	267000	0	0	267000	133000		134000	133000	50.19
V	C	331000	0	0	331000	331000			331000	.00
<b>Total</b>	60	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>464000</b>	<b>0</b>	<b>134000</b>	<b>464000</b>	
GH 61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	81747000	0	0	81747000	41275464	6879464	47351000	34396000	57.92
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	61	<b>81748000</b>	<b>0</b>	<b>0</b>	<b>81748000</b>	<b>41276464</b>	<b>6879464</b>	<b>47351000</b>	<b>34397000</b>	
GH 62	Panchla-Devra-Chirai Water Supply Scheme									
V	P	48305000	0	0	48305000	40254000	16102000	24153000	24152000	50.00
V	C	38570000	0	0	38570000	0		38570000	0	100.00
<b>Total</b>	62	<b>86875000</b>	<b>0</b>	<b>0</b>	<b>86875000</b>	<b>40254000</b>	<b>16102000</b>	<b>62723000</b>	<b>24152000</b>	
GH 63	National Rural Drinking Water Programme (D.D.P.)									
V	P	89000000	0	0	89000000	69299621	832722	20533101	68466899	23.07
V	C	110200000	0	0	110200000	95003195	452971	15649776	94550224	14.20
<b>Total</b>	63	<b>199200000</b>	<b>0</b>	<b>0</b>	<b>199200000</b>	<b>164302816</b>	<b>1285693</b>	<b>36182877</b>	<b>163017123</b>	
GH 64	National Rural Drinking Water Programme 5% assured amount for Water Quality Control									
V	P	35600000	0	0	35600000	32847586	386000	3138414	32461586	8.82
V	C	44080000	0	0	44080000	43853000		227000	43853000	.51

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
<b>Total</b>	<b>64</b>	<b>79680000</b>	<b>0</b>	<b>0</b>	<b>79680000</b>	<b>76700586</b>	<b>386000</b>	<b>3365414</b>	<b>76314586</b>	
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	209700000	0	0	209700000	209700000			209700000	.00
V	C	223823000	0	0	223823000	223823000			223823000	.00
<b>Total</b>	<b>65</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	125000	0	0	125000	63000		62000	63000	49.60
V	C	154000	0	0	154000	154000			154000	.00
<b>Total</b>	<b>66</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	<b>217000</b>	<b>0</b>	<b>62000</b>	<b>217000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	89000	0	0	89000	77250		11750	77250	13.20
V	C	110000	0	0	110000	110000			110000	.00
<b>Total</b>	<b>67</b>	<b>199000</b>	<b>0</b>	<b>0</b>	<b>199000</b>	<b>187250</b>	<b>0</b>	<b>11750</b>	<b>187250</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	196000	0	0	196000	196000			196000	.00
V	C	242000	0	0	242000	242000			242000	.00
<b>Total</b>	<b>68</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	445000	0	0	445000	445000			445000	.00
<b>Total</b>	<b>71</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	10404000	0	0	10404000	10404000			10404000	.00
V	C	1102000	0	0	1102000	1102000			1102000	.00
<b>Total</b>	<b>72</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	73	Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	31399000	0	0	31399000	9629000	4106000	25876000	5523000	82.41
V	C	40100000	0	0	40100000	641		40099359	641	100.00
<b>Total</b>	<b>73</b>	<b>71499000</b>	<b>0</b>	<b>0</b>	<b>71499000</b>	<b>9629641</b>	<b>4106000</b>	<b>65975359</b>	<b>5523641</b>	
GH	74	Share amount to PHED for drinking water in Narmada Canal								
V	P	29726000	0	0	29726000	12385000		17341000	12385000	58.34
V	C	25113000	0	0	25113000	0		25113000	0	100.00
<b>Total</b>	<b>74</b>	<b>54839000</b>	<b>0</b>	<b>0</b>	<b>54839000</b>	<b>12385000</b>	<b>0</b>	<b>42454000</b>	<b>12385000</b>	
GH	75	Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V	P	5910000	0	0	5910000	-199370905	1022095	206303000	-200393000	3490.74
<b>Total</b>	<b>75</b>	<b>5910000</b>	<b>0</b>	<b>0</b>	<b>5910000</b>	<b>-199370905</b>	<b>1022095</b>	<b>206303000</b>	<b>-200393000</b>	
GH	76	Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages								
V	C	1000	0	0	1000	-37377519	3334613	40713132	-40712132	*****
<b>Total</b>	<b>76</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-37377519</b>	<b>3334613</b>	<b>40713132</b>	<b>-40712132</b>	
GH	77	Atru Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	26046000	0	0	26046000	21705000		4341000	21705000	16.67
<b>Total</b>	<b>77</b>	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>21705000</b>	<b>0</b>	<b>4341000</b>	<b>21705000</b>	
GH	78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	11020000	0	0	11020000	0		11020000	0	100.00
<b>Total</b>	<b>78</b>	<b>11021000</b>	<b>0</b>	<b>0</b>	<b>11021000</b>	<b>1000</b>	<b>0</b>	<b>11020000</b>	<b>1000</b>	
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	153727000	0	0	153727000	139565000		14162000	139565000	9.21
V	C	68160000	0	0	68160000	-52630890		120790890	-52630890	177.22
<b>Total</b>	<b>79</b>	<b>221887000</b>	<b>0</b>	<b>0</b>	<b>221887000</b>	<b>86934110</b>	<b>0</b>	<b>134952890</b>	<b>86934110</b>	
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	66884000	0	0	66884000	66884000			66884000	.00
<b>Total</b>	<b>80</b>	<b>66884000</b>	<b>0</b>	<b>0</b>	<b>66884000</b>	<b>66884000</b>	<b>0</b>	<b>0</b>	<b>66884000</b>	
GH	81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	44589000	0	0	44589000	44589000			44589000	.00
<b>Total</b>	<b>81</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	44589000	0	0	44589000	18583062	4585104	30591042	13997958	68.61
<b>Total</b>	<b>82</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>18583062</b>	<b>4585104</b>	<b>30591042</b>	<b>13997958</b>	
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 83		Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	59452000	0	0	59452000	8331254	51120746	8331254	85.99	
<b>Total</b>	83	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>8331254</b>	<b>0</b>	<b>51120746</b>	<b>8331254</b>	
GH 84		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran								
V	P	59452000	0	0	59452000	31873445	27578555	31873445	46.39	
<b>Total</b>	84	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>31873445</b>	<b>0</b>	<b>27578555</b>	<b>31873445</b>	
GH 85		Jhaliji Ka Barana Drinking Water Project								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	85	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 86		Garadda Drinking Water Project								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	86	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 87		Kachhavan Drinking Water Project								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	87	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 88		Parwan-Akavad Drinking Water Project								
V	P	25000000	0	0	25000000	25000000		25000000	.00	
<b>Total</b>	88	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	25000000	0	0	25000000	25000000		25000000	.00	
<b>Total</b>	89	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	25000000	0	0	25000000	25000000		25000000	.00	
<b>Total</b>	90	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 91		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	91	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 92		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	92	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7549138000</b>	<b>2000</b>	<b>0</b>	<b>7549140000</b>	<b>3994082164</b>	<b>455129906</b>	<b>4010187742</b>	<b>3538952258</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	520600000	0	0	520600000	144455950	4237757	380381807	140218193	73.07
<b>Total</b>	02	<b>520600000</b>	<b>0</b>	<b>0</b>	<b>520600000</b>	<b>144455950</b>	<b>4237757</b>	<b>380381807</b>	<b>140218193</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 03	Jaipur-Bisalpur Water Supply Project									
V	P	1780000	0	0	1780000	1780000		1780000		.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>1780000</b>	<b>0</b>	
GH 04	Jawai-Pali Pipe Line Project									
V	P	35600000	0	0	35600000	17800000	17800000	17800000		50.00
<b>Total</b>	<b>04</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>17800000</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	
GH 06	Chambal-Baler-Sawaimadhopur Water Supply Project									
V	P	89000000	0	0	89000000	66750000	22250000	66750000		25.00
<b>Total</b>	<b>06</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>66750000</b>	<b>0</b>	<b>22250000</b>	<b>66750000</b>	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V	P	890000	0	0	890000	444000	319000	765000	125000	85.96
<b>Total</b>	<b>09</b>	<b>890000</b>	<b>0</b>	<b>0</b>	<b>890000</b>	<b>444000</b>	<b>319000</b>	<b>765000</b>	<b>125000</b>	
GH 10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V	P	217160000	0	0	217160000	110081421	7800000	114878579	102281421	52.90
<b>Total</b>	<b>13</b>	<b>217160000</b>	<b>0</b>	<b>0</b>	<b>217160000</b>	<b>110081421</b>	<b>7800000</b>	<b>114878579</b>	<b>102281421</b>	
GH 14	Chambal - Bhilwara Water Supply Project									
V	P	10680000	0	0	10680000	1335000	9345000	1335000		87.50
<b>Total</b>	<b>14</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	<b>1335000</b>	<b>0</b>	<b>9345000</b>	<b>1335000</b>	
GH 15	Nagaur Lift Canal Project Phase-II									
V	P	160200000	0	0	160200000	153549104	42133790	48784686	111415314	30.45
<b>Total</b>	<b>15</b>	<b>160200000</b>	<b>0</b>	<b>0</b>	<b>160200000</b>	<b>153549104</b>	<b>42133790</b>	<b>48784686</b>	<b>111415314</b>	
GH 16	Deeg Water Supply Scheme									
V	P	44500000	0	0	44500000	12323266	1147238	33323972	11176028	74.89
<b>Total</b>	<b>16</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>12323266</b>	<b>1147238</b>	<b>33323972</b>	<b>11176028</b>	
GH 17	Borawas-Mandana Water Supply Scheme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V	P	1000000	0	0	1000000	-1393786	2393786	-1393786		239.38
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-1393786</b>	<b>0</b>	<b>2393786</b>	<b>-1393786</b>	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V	P	1068000	0	0	1068000	534000	267000	801000	267000	75.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
<b>Total</b>	<b>19</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	<b>534000</b>	<b>267000</b>	<b>801000</b>	<b>267000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Narmada Water Supply Scheme (Urban)								
V P		1780000	0	0	1780000	1780000			1780000	.00
<b>Total</b>	<b>23</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V P		2670000	0	0	2670000	2670000			2670000	.00
<b>Total</b>	<b>24</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	
GH 25		Indroka-Manaklao-Dantiwada Drinking Water Project (Urban)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V P		44500000	0	0	44500000	44500000			44500000	.00
<b>Total</b>	<b>27</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V P		8010000	0	0	8010000	2099000	5911000		2099000	73.80
<b>Total</b>	<b>28</b>	<b>8010000</b>	<b>0</b>	<b>0</b>	<b>8010000</b>	<b>2099000</b>	<b>5911000</b>	<b>0</b>	<b>2099000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V P		141925000	0	0	141925000	75667000	66258000		75667000	46.69
<b>Total</b>	<b>29</b>	<b>141925000</b>	<b>0</b>	<b>0</b>	<b>141925000</b>	<b>75667000</b>	<b>66258000</b>	<b>0</b>	<b>75667000</b>	
GH 30		200 M.L.D.Water Purifier Project, Surajpura (Urban)								
V P		267000	0	0	267000	267000			267000	.00
<b>Total</b>	<b>30</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V P		267000	0	0	267000	267000			267000	.00
<b>Total</b>	<b>31</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V P		1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								
V	P	100500000	0	0	100500000	68437144	3136600	35199456	65300544	35.02
<b>Total</b>	<b>34</b>	<b>100500000</b>	<b>0</b>	<b>0</b>	<b>100500000</b>	<b>68437144</b>	<b>3136600</b>	<b>35199456</b>	<b>65300544</b>	
GH 36		Supply/Establishment/Operation and Maintenance work of Bulk Meter and Consumer Meter								
V	P	6799000	0	0	6799000	6799000			6799000	.00
<b>Total</b>	<b>36</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	30260000	0	0	30260000	10725168		19534832	10725168	64.56
<b>Total</b>	<b>37</b>	<b>30260000</b>	<b>0</b>	<b>0</b>	<b>30260000</b>	<b>10725168</b>	<b>0</b>	<b>19534832</b>	<b>10725168</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	6853000	0	0	6853000	3499000		3354000	3499000	48.94
<b>Total</b>	<b>42</b>	<b>6853000</b>	<b>0</b>	<b>0</b>	<b>6853000</b>	<b>3499000</b>	<b>0</b>	<b>3354000</b>	<b>3499000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	44500000	0	0	44500000	23452140		21047860	23452140	47.30
<b>Total</b>	<b>43</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>23452140</b>	<b>0</b>	<b>21047860</b>	<b>23452140</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	136500000	0	0	136500000	33748502	6880838	109632336	26867664	80.32
<b>Total</b>	<b>44</b>	<b>136500000</b>	<b>0</b>	<b>0</b>	<b>136500000</b>	<b>33748502</b>	<b>6880838</b>	<b>109632336</b>	<b>26867664</b>	
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	189000000	0	0	189000000	75600000		113400000	75600000	60.00
<b>Total</b>	<b>45</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>75600000</b>	<b>0</b>	<b>113400000</b>	<b>75600000</b>	
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	189000000	0	0	189000000	189000000			189000000	.00
<b>Total</b>	<b>46</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V P		3560000	0	0	3560000	1780000	1780000	1780000		50.00
<b>Total</b>	<b>47</b>	<b>3560000</b>	<b>0</b>	<b>0</b>	<b>3560000</b>	<b>1780000</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		3240000	0	0	3240000	1620302	1619698	1620302		49.99
<b>Total</b>	<b>50</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>1620302</b>	<b>0</b>	<b>1619698</b>	<b>1620302</b>	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V P		943000	0	0	943000	392000	551000	392000		58.43
<b>Total</b>	<b>51</b>	<b>943000</b>	<b>0</b>	<b>0</b>	<b>943000</b>	<b>392000</b>	<b>0</b>	<b>551000</b>	<b>392000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V P		17800000	0	0	17800000	4460628	13339372	4460628		74.94
<b>Total</b>	<b>52</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>4460628</b>	<b>0</b>	<b>13339372</b>	<b>4460628</b>	
GH 53	Atru Shergarh Drinking Water Project Distt Baran (Rural)									
V P		31150000	0	0	31150000	8992000	22158000	8992000		71.13
<b>Total</b>	<b>53</b>	<b>31150000</b>	<b>0</b>	<b>0</b>	<b>31150000</b>	<b>8992000</b>	<b>0</b>	<b>22158000</b>	<b>8992000</b>	
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V P		87500000	0	0	87500000	43750000	43750000	43750000		50.00
<b>Total</b>	<b>54</b>	<b>87500000</b>	<b>0</b>	<b>0</b>	<b>87500000</b>	<b>43750000</b>	<b>0</b>	<b>43750000</b>	<b>43750000</b>	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V P		26700000	0	0	26700000	7627109	19072891	7627109		71.43
<b>Total</b>	<b>55</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>7627109</b>	<b>0</b>	<b>19072891</b>	<b>7627109</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		25000000	0	0	25000000	25000000		25000000		.00
<b>Total</b>	<b>56</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		25000000	0	0	25000000	25000000		25000000		.00
<b>Total</b>	<b>57</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V P		360000000	0	0	360000000	360000000		360000000		.00
<b>Total</b>	<b>58</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
<b>Total</b>	<b>02</b>	<b>2566214000</b>	<b>0</b>	<b>0</b>	<b>2566214000</b>	<b>1524803948</b>	<b>65922223</b>	<b>1107332275</b>	<b>1458881725</b>	
<b>Total</b>	<b>789</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>5518886112</b>	<b>521052129</b>	<b>5117520017</b>	<b>4997833983</b>	
<b>Total</b>	<b>01</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>5518886112</b>	<b>521052129</b>	<b>5117520017</b>	<b>4997833983</b>	
<b>Total</b>	<b>4215</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>5518886112</b>	<b>521052129</b>	<b>5117520017</b>	<b>4997833983</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH	01	Development Works (Through the Local Self Government Department)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	44575000	0	0	44575000	33654000		10921000	33654000	24.50
<b>Total</b>	<b>04</b>	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>33654000</b>	<b>0</b>	<b>10921000</b>	<b>33654000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	115895000	0	0	115895000	95390000		20505000	95390000	17.69
<b>Total</b>	<b>01</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>95390000</b>	<b>0</b>	<b>20505000</b>	<b>95390000</b>	
<b>Total</b>	<b>07</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>95390000</b>	<b>0</b>	<b>20505000</b>	<b>95390000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	10280000	0	0	10280000	10280000			10280000	.00
<b>Total</b>	<b>01</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	157335000	0	0	157335000	-286822000		444157000	-286822000	282.30
V	C	752551000	0	0	752551000	192573000		559978000	192573000	74.41
<b>Total</b>	<b>01</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>-94249000</b>	<b>0</b>	<b>1004135000</b>	<b>-94249000</b>	
<b>Total</b>	<b>09</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>-94249000</b>	<b>0</b>	<b>1004135000</b>	<b>-94249000</b>	
<b>Total</b>	<b>789</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>45080000</b>	<b>0</b>	<b>1035561000</b>	<b>45080000</b>	
<b>Total</b>	<b>03</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>45080000</b>	<b>0</b>	<b>1035561000</b>	<b>45080000</b>	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Awas Scheme for Slum Free India								
V	P	17476000	0	0	17476000	-3025960		20501960	-3025960	117.31
V	C	119756000	0	0	119756000	76282145		43473855	76282145	36.30
<b>Total</b>	<b>02</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>789</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>04</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>4217</b>	<b>1217873000</b>	<b>0</b>	<b>0</b>	<b>1217873000</b>	<b>118336185</b>	<b>0</b>	<b>1099536815</b>	<b>118336185</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4220</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								
		Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	50000000	0	0	50000000	49087608		912392	49087608	1.82
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>49088608</b>	<b>0</b>	<b>912392</b>	<b>49088608</b>	
SH	05	Construction of hostel building for students								
V	P	147944000	0	0	147944000	103923385	1046098	45066713	102877287	30.46

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 01		Welfare of Scheduled Castes								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Construction of hostel building for students								
V	C	3801000	0	0	3801000	3134191	68438	735247	3065753	19.34
<b>Total</b>	<b>05</b>	<b>151745000</b>	<b>0</b>	<b>0</b>	<b>151745000</b>	<b>107057576</b>	<b>1114536</b>	<b>45801960</b>	<b>105943040</b>	
SH 08		Construction of hostel building for boys/girls of College								
V	P	58867000	0	0	58867000	52609227	310000	6567773	52299227	11.16
V	C	29785000	0	0	29785000	24226173	303290	5862117	23922883	19.68
<b>Total</b>	<b>08</b>	<b>88652000</b>	<b>0</b>	<b>0</b>	<b>88652000</b>	<b>76835400</b>	<b>613290</b>	<b>12429890</b>	<b>76222110</b>	
SH 09		Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	2315104	111070	2795966	2204034	55.92
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2315104</b>	<b>111070</b>	<b>2795966</b>	<b>2204034</b>	
<b>Total</b>	<b>789</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>235297688</b>	<b>1838896</b>	<b>61940208</b>	<b>233458792</b>	
<b>Total</b>	<b>01</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>235297688</b>	<b>1838896</b>	<b>61940208</b>	<b>233458792</b>	
<b>Total</b>	<b>4225</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>235297688</b>	<b>1838896</b>	<b>61940208</b>	<b>233458792</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000			25000000	.00

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		O	S	R	T					
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode									
V	C	37500000	0	0	37500000	37500000		37500000		.00
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	
SH 02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode									
V	P	30000000	0	0	30000000	30000000		30000000		.00
V	C	45001000	0	0	45001000	45001000		45001000		.00
<b>Total</b>	<b>02</b>	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	
<b>Total</b>	<b>789</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
<b>Total</b>	<b>02</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
<b>Total</b>	<b>4236</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
MH 4250	Capital Outlay on other Social Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Training									
GH 01	Plants and Equipment									
V	P	53441000	0	0	53441000	53022446	2232674	2651228	50789772	4.96
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>53022446</b>	<b>2232674</b>	<b>2651228</b>	<b>50789772</b>	
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>53022446</b>	<b>2232674</b>	<b>2651228</b>	<b>50789772</b>	
SH 02	Construction of new I.T.I. buildings									
GH 90	Construction Works									
V	P	168469000	0	0	168469000	70423280	9550	98055270	70413730	58.20
<b>Total</b>	<b>90</b>	<b>168469000</b>	<b>0</b>	<b>0</b>	<b>168469000</b>	<b>70423280</b>	<b>9550</b>	<b>98055270</b>	<b>70413730</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	13478000	0	0	13478000	6388681	764	7090083	6387917	52.60
<b>Total</b>	<b>91</b>	<b>13478000</b>	<b>0</b>	<b>0</b>	<b>13478000</b>	<b>6388681</b>	<b>764</b>	<b>7090083</b>	<b>6387917</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	3369000	0	0	3369000	1596668	191	1772523	1596477	52.61
<b>Total</b>	<b>92</b>	<b>3369000</b>	<b>0</b>	<b>0</b>	<b>3369000</b>	<b>1596668</b>	<b>191</b>	<b>1772523</b>	<b>1596477</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	5054000	0	0	5054000	2395509	287	2658778	2395222	52.61
<b>Total</b>	<b>93</b>	<b>5054000</b>	<b>0</b>	<b>0</b>	<b>5054000</b>	<b>2395509</b>	<b>287</b>	<b>2658778</b>	<b>2395222</b>	
<b>Total</b>	<b>02</b>	<b>190370000</b>	<b>0</b>	<b>0</b>	<b>190370000</b>	<b>80804138</b>	<b>10792</b>	<b>109576654</b>	<b>80793346</b>	
<b>Total</b>	<b>789</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>133826584</b>	<b>2243466</b>	<b>112227882</b>	<b>131583118</b>	
<b>Total</b>	<b>4250</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>133826584</b>	<b>2243466</b>	<b>112227882</b>	<b>131583118</b>	
MH 4401	Capital Outlay on Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	28000000	0	0	28000000	28000000		28000000		.00
V	C	42000000	0	0	42000000	42000000		42000000		.00
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH	02	Through the Horticulture Department								
V	P	26080000	0	0	26080000	24733604	23963	1370359	24709641	5.25
V	C	39120000	0	0	39120000	37100405	35945	2055540	37064460	5.25
<b>Total</b>	<b>02</b>	<b>65200000</b>	<b>0</b>	<b>0</b>	<b>65200000</b>	<b>61834009</b>	<b>59908</b>	<b>3425899</b>	<b>61774101</b>	
GH	03	Through the Animal Husbandry Department								
V	P	36687000	0	0	36687000	29224000		7463000	29224000	20.34
V	C	55031000	0	0	55031000	43836000		11195000	43836000	20.34
<b>Total</b>	<b>03</b>	<b>91718000</b>	<b>0</b>	<b>0</b>	<b>91718000</b>	<b>73060000</b>	<b>0</b>	<b>18658000</b>	<b>73060000</b>	
GH	06	Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	12000000		12000000	12000000	.00
V	C	18000000	0	0	18000000	18000000		18000000	18000000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Through the Forest Department								
V	P	45754000	0	0	45754000	45754000		45754000	45754000	.00
V	C	68632000	0	0	68632000	68632000		68632000	68632000	.00
<b>Total</b>	<b>07</b>	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	
<b>Total</b>	<b>01</b>	<b>371304000</b>	<b>0</b>	<b>0</b>	<b>371304000</b>	<b>349280009</b>	<b>59908</b>	<b>22083899</b>	<b>349220101</b>	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	0		5100000	0	100.00
<b>Total</b>	<b>02</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	40000000	0	0	40000000	41864000	10975000	9111000	30889000	22.78
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>41864000</b>	<b>10975000</b>	<b>9111000</b>	<b>30889000</b>	
SH	05	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	25794000	0	0	25794000	21411081		4382919	21411081	16.99
<b>Total</b>	<b>01</b>	<b>25794000</b>	<b>0</b>	<b>0</b>	<b>25794000</b>	<b>21411081</b>	<b>0</b>	<b>4382919</b>	<b>21411081</b>	
GH	02	Through the Horticulture Department								
V	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	99061000	0	0	99061000	48433698	7731041	58358343	40702657	58.91
<b>Total</b>	<b>03</b>	<b>99061000</b>	<b>0</b>	<b>0</b>	<b>99061000</b>	<b>48433698</b>	<b>7731041</b>	<b>58358343</b>	<b>40702657</b>	
GH	04	Through the Animal Husbandry Department								

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Rajasthan Agriculture Competitive Project								
GH 04		Through the Animal Husbandry Department								
V	P	38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	04	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 05		Through the Ground Water Department								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	05	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 06		Through the Water Resources Department								
V	P	75999000	0	0	75999000	27148668	3483143	52333475	23665525	68.86
<b>Total</b>	06	<b>75999000</b>	<b>0</b>	<b>0</b>	<b>75999000</b>	<b>27148668</b>	<b>3483143</b>	<b>52333475</b>	<b>23665525</b>	
<b>Total</b>	05	<b>245305000</b>	<b>0</b>	<b>0</b>	<b>245305000</b>	<b>141444447</b>	<b>11214184</b>	<b>115074737</b>	<b>130230263</b>	
<b>Total</b>	789	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>532588456</b>	<b>22249092</b>	<b>151369636</b>	<b>510339364</b>	
<b>Total</b>	4401	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>532588456</b>	<b>22249092</b>	<b>151369636</b>	<b>510339364</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	93616000	0	0	93616000	73425966	7756116	27946150	65669850	29.85
<b>Total</b>	05	<b>93616000</b>	<b>0</b>	<b>0</b>	<b>93616000</b>	<b>73425966</b>	<b>7756116</b>	<b>27946150</b>	<b>65669850</b>	
SH 06		Replantation of degraded forests								
V	P	64131000	0	0	64131000	49271540	7751725	22611185	41519815	35.26
<b>Total</b>	06	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>49271540</b>	<b>7751725</b>	<b>22611185</b>	<b>41519815</b>	
SH 07		Climate change and prevention of desert expansion								
V	P	84707000	0	0	84707000	70604834	5071137	19173303	65533697	22.63
<b>Total</b>	07	<b>84707000</b>	<b>0</b>	<b>0</b>	<b>84707000</b>	<b>70604834</b>	<b>5071137</b>	<b>19173303</b>	<b>65533697</b>	
<b>Total</b>	789	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>193302340</b>	<b>20578978</b>	<b>69730638</b>	<b>172723362</b>	
<b>Total</b>	01	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>193302340</b>	<b>20578978</b>	<b>69730638</b>	<b>172723362</b>	
SM 02		Environmental Forestry and Wild Life								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Development of Kevladev National Park								
V	P	11000000	0	0	11000000	4192202		6807798	4192202	61.89
<b>Total</b>	01	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>4192202</b>	<b>0</b>	<b>6807798</b>	<b>4192202</b>	
SH 02		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Biological Park, Bikaner								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	03	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
<b>Total</b>	789	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>64194202</b>	<b>0</b>	<b>6807798</b>	<b>64194202</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
<b>Total</b>	<b>02</b>	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>64194202</b>	<b>0</b>	<b>6807798</b>	<b>64194202</b>	
<b>Total</b>	<b>4406</b>	<b>313456000</b>	<b>0</b>	<b>0</b>	<b>313456000</b>	<b>257496542</b>	<b>20578978</b>	<b>76538436</b>	<b>236917564</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 01	Investment for Woman Co-operative Societies									
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	810000000	0	0	810000000	441450000		368550000	441450000	45.50
<b>Total</b>	<b>01</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>441450000</b>	<b>0</b>	<b>368550000</b>	<b>441450000</b>	
<b>Total</b>	<b>04</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>441450000</b>	<b>0</b>	<b>368550000</b>	<b>441450000</b>	
SH 09	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	3570000	0	0	3570000	3570000			3570000	.00
<b>Total</b>	<b>01</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
<b>Total</b>	<b>09</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
SH 10	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads / Panchayat Samitis for construction of building									
V	P	35600000	0	0	35600000	35600000			35600000	.00
<b>Total</b>	<b>01</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
<b>Total</b>	<b>10</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	223400000	0	0	223400000	223400000			223400000	.00
<b>Total</b>	<b>01</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	<b>13</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	<b>789</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>704020000</b>	<b>0</b>	<b>368550000</b>	<b>704020000</b>	
<b>Total</b>	<b>4515</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>704020000</b>	<b>0</b>	<b>368550000</b>	<b>704020000</b>	
MH 4575	Capital Outlay on Other Special Areas Programmes									

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		O	S	R	T					
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
GH 01	Development of Dang Area									
V P		87700000	0	0	87700000	43210000	44490000	43210000	50.73	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>789</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
SM 02	Backward Areas									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
GH 01	Development of Mewat Area									
V P		87900000	0	0	87900000	87900000		87900000	.00	
<b>Total</b>	<b>01</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	
GH 02	Magra Area Development									
V P		87200000	0	0	87200000	87200000		87200000	.00	
<b>Total</b>	<b>02</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	
GH 04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V P		58900000	0	0	58900000	58900000		58900000	.00	
V C		120500000	0	0	120500000	77173000	43327000	77173000	35.96	
<b>Total</b>	<b>04</b>	<b>179400000</b>	<b>0</b>	<b>0</b>	<b>179400000</b>	<b>136073000</b>	<b>0</b>	<b>43327000</b>	<b>136073000</b>	
<b>Total</b>	<b>01</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
<b>Total</b>	<b>789</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
<b>Total</b>	<b>02</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
SM 06	Border Area Development (Central Assistance)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
V P		131450000	0	0	131450000	0	131450000	0	100.00	
V C		218500000	0	0	218500000	211747000	6753000	211747000	3.09	
<b>Total</b>	<b>01</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>211747000</b>	<b>0</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>789</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>211747000</b>	<b>0</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>06</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>211747000</b>	<b>0</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>4575</b>	<b>792150000</b>	<b>0</b>	<b>0</b>	<b>792150000</b>	<b>566130000</b>	<b>0</b>	<b>226020000</b>	<b>566130000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
V P		96000000	0	0	96000000	52432379	43567621	52432379	45.38	

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
<b>Total</b>	01	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>52432379</b>	<b>0</b>	<b>43567621</b>	<b>52432379</b>	
GH 02	Left Main Canal									
V P		90000000	0	0	90000000	53626736	257780	36631044	53368956	40.70
<b>Total</b>	02	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>53626736</b>	<b>257780</b>	<b>36631044</b>	<b>53368956</b>	
<b>Total</b>	02	<b>186000000</b>	<b>0</b>	<b>0</b>	<b>186000000</b>	<b>106059115</b>	<b>257780</b>	<b>80198665</b>	<b>105801335</b>	
SH 03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		269000	0	0	269000	113000		156000	113000	57.99
<b>Total</b>	01	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>113000</b>	<b>0</b>	<b>156000</b>	<b>113000</b>	
<b>Total</b>	03	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>113000</b>	<b>0</b>	<b>156000</b>	<b>113000</b>	
SH 04	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		450000	0	0	450000	157000		293000	157000	65.11
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>157000</b>	<b>0</b>	<b>293000</b>	<b>157000</b>	
<b>Total</b>	04	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>157000</b>	<b>0</b>	<b>293000</b>	<b>157000</b>	
<b>Total</b>	789	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>106329115</b>	<b>257780</b>	<b>80647665</b>	<b>106071335</b>	
<b>Total</b>	02	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>106329115</b>	<b>257780</b>	<b>80647665</b>	<b>106071335</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 01	Construction Works									
V P		78917000	0	0	78917000	47251183	1072859	32738676	46178324	41.48
<b>Total</b>	01	<b>78917000</b>	<b>0</b>	<b>0</b>	<b>78917000</b>	<b>47251183</b>	<b>1072859</b>	<b>32738676</b>	<b>46178324</b>	
GH 04	65 Canals									
V P		3187000	0	0	3187000	3187000			3187000	.00
<b>Total</b>	04	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	
GH 05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)									
V P		26337000	0	0	26337000	20067892	6324636	12593744	13743256	47.82
<b>Total</b>	05	<b>26337000</b>	<b>0</b>	<b>0</b>	<b>26337000</b>	<b>20067892</b>	<b>6324636</b>	<b>12593744</b>	<b>13743256</b>	
GH 06	Pannalal Barupal Lift (Gajner Lift)									
V P		192000000	0	0	192000000	58665835	27376879	160711044	31288956	83.70
<b>Total</b>	06	<b>192000000</b>	<b>0</b>	<b>0</b>	<b>192000000</b>	<b>58665835</b>	<b>27376879</b>	<b>160711044</b>	<b>31288956</b>	
GH 07	Dr. Karni Singh Lift (Kolayat Lift)									
V P		20001000	0	0	20001000	18551018	32596	1482578	18518422	7.41
<b>Total</b>	07	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>18551018</b>	<b>32596</b>	<b>1482578</b>	<b>18518422</b>	
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									
V	P	10000000	0	0	10000000	4637560	1680358	7042798	2957202	70.43
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4637560</b>	<b>1680358</b>	<b>7042798</b>	<b>2957202</b>	
GH 09	Jai Narayan Vyas Lift (Pokaran Lift)									
V	P	7000000	0	0	7000000	4851669	431687	2580018	4419982	36.86
<b>Total</b>	<b>09</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>4851669</b>	<b>431687</b>	<b>2580018</b>	<b>4419982</b>	
GH 10	Veer Tejaji Lift (Bangdsar Lift)									
V	P	800000	0	0	800000	658807		141193	658807	17.65
<b>Total</b>	<b>10</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>658807</b>	<b>0</b>	<b>141193</b>	<b>658807</b>	
GH 11	Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM									
V	P	48338000	0	0	48338000	22309250		26028750	22309250	53.85
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>48339000</b>	<b>0</b>	<b>0</b>	<b>48339000</b>	<b>22310250</b>	<b>0</b>	<b>26028750</b>	<b>22310250</b>	
GH 12	Panna Lal Barupal Lift (Gajner Lift) CADWM									
V	P	24174000	0	0	24174000	9728564		14445436	9728564	59.76
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>9729564</b>	<b>0</b>	<b>14445436</b>	<b>9729564</b>	
GH 13	Dr. Karni Singh Lift (Kolayat Lift) CADWM									
V	P	24174000	0	0	24174000	12086000		12088000	12086000	50.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>12087000</b>	<b>0</b>	<b>12088000</b>	<b>12087000</b>	
GH 14	Guru Jambheshwar Lift (Falodi Lift) CADWM									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Jai Narayan Vyas Lift (Pokaran Lift) CADWM									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Veer Tejaji Lift (Bagadsar Lift) CADWM									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>434937000</b>	<b>0</b>	<b>0</b>	<b>434937000</b>	<b>202003778</b>	<b>36919015</b>	<b>269852237</b>	<b>165084763</b>	
SH 02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
GH 01	Construction Works									
V	P	121012000	0	0	121012000	88524395	1408408	33896013	87115987	28.01

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
<b>Total</b>	01	<b>121012000</b>	<b>0</b>	<b>0</b>	<b>121012000</b>	<b>88524395</b>	<b>1408408</b>	<b>33896013</b>	<b>87115987</b>	
<b>Total</b>	02	<b>121012000</b>	<b>0</b>	<b>0</b>	<b>121012000</b>	<b>88524395</b>	<b>1408408</b>	<b>33896013</b>	<b>87115987</b>	
SH 05		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	49500000	0	0	49500000	1822684	1484839	49162155	337845	99.32
<b>Total</b>	01	<b>49500000</b>	<b>0</b>	<b>0</b>	<b>49500000</b>	<b>1822684</b>	<b>1484839</b>	<b>49162155</b>	<b>337845</b>	
GH 02		Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	1000000	0	0	1000000	0		1000000	0	100.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	
<b>Total</b>	05	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>1822684</b>	<b>1484839</b>	<b>50162155</b>	<b>337845</b>	
<b>Total</b>	789	<b>606449000</b>	<b>0</b>	<b>0</b>	<b>606449000</b>	<b>292350857</b>	<b>39812262</b>	<b>353910405</b>	<b>252538595</b>	
<b>Total</b>	04	<b>606449000</b>	<b>0</b>	<b>0</b>	<b>606449000</b>	<b>292350857</b>	<b>39812262</b>	<b>353910405</b>	<b>252538595</b>	
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000	0	0	990000	496000		494000	496000	49.90
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>496000</b>	<b>0</b>	<b>494000</b>	<b>496000</b>	
<b>Total</b>	789	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>496000</b>	<b>0</b>	<b>494000</b>	<b>496000</b>	
<b>Total</b>	07	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>496000</b>	<b>0</b>	<b>494000</b>	<b>496000</b>	
SM 24		Narbada Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction Works								
V	P	1000	0	0	1000	-21022026		21023026	-21022026	*****
V	C					-219934696		219934696	-219934696	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240956722</b>	<b>0</b>	<b>240957722</b>	<b>-240956722</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240956722</b>	<b>0</b>	<b>240957722</b>	<b>-240956722</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240956722</b>	<b>0</b>	<b>240957722</b>	<b>-240956722</b>	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	450000	0	0	450000	420463		29537	420463	6.56
<b>Total</b>	<b>01</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
<b>Total</b>	<b>789</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
<b>Total</b>	<b>28</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V	P	3600000	0	0	3600000	101647		3498353	101647	97.18
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>789</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>31</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	4400000000	0	0	4400000000	1281374189		3118625811	1281374189	70.88
<b>Total</b>	<b>01</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281374189</b>	<b>0</b>	<b>3118625811</b>	<b>1281374189</b>	
<b>Total</b>	<b>789</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281374189</b>	<b>0</b>	<b>3118625811</b>	<b>1281374189</b>	
<b>Total</b>	<b>32</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281374189</b>	<b>0</b>	<b>3118625811</b>	<b>1281374189</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	2700000000	0	0	2700000000	221000000		49000000	221000000	18.15
<b>Total</b>	<b>01</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>221000000</b>	<b>0</b>	<b>49000000</b>	<b>221000000</b>	
<b>Total</b>	<b>789</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>221000000</b>	<b>0</b>	<b>49000000</b>	<b>221000000</b>	
<b>Total</b>	<b>34</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>221000000</b>	<b>0</b>	<b>49000000</b>	<b>221000000</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	14400000	0	0	14400000	12258000		2142000	12258000	14.88
<b>Total</b>	01	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>12258000</b>	<b>0</b>	<b>2142000</b>	<b>12258000</b>	
<b>Total</b>	789	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>12258000</b>	<b>0</b>	<b>2142000</b>	<b>12258000</b>	
<b>Total</b>	37	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>12258000</b>	<b>0</b>	<b>2142000</b>	<b>12258000</b>	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Work								
V	P	25000000	0	0	25000000	0		25000000	0	100.00
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	
<b>Total</b>	789	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	
<b>Total</b>	39	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	72000000	0	0	72000000	46515833	6746833	32231000	39769000	44.77
<b>Total</b>	01	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>46515833</b>	<b>6746833</b>	<b>32231000</b>	<b>39769000</b>	
<b>Total</b>	01	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>46515833</b>	<b>6746833</b>	<b>32231000</b>	<b>39769000</b>	
<b>Total</b>	789	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>46515833</b>	<b>6746833</b>	<b>32231000</b>	<b>39769000</b>	
<b>Total</b>	40	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>46515833</b>	<b>6746833</b>	<b>32231000</b>	<b>39769000</b>	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	789	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	41	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 42		Brahmani Banas Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	789	50000000	0	0	50000000	50000000	0	0	50000000	
Total	42	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1991400000	0	0	1991400000	1319018082	46537641	718919559	1272480441	36.10
Total	01	1991400000	0	0	1991400000	1319018082	46537641	718919559	1272480441	
Total	02	1991400000	0	0	1991400000	1319018082	46537641	718919559	1272480441	
Total	789	1991400000	0	0	1991400000	1319018082	46537641	718919559	1272480441	
Total	80	1991400000	0	0	1991400000	1319018082	46537641	718919559	1272480441	
Total	4700	7671010000	0	0	7671010000	3138908464	93354516	4625456052	3045553948	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	21267649	2636764	26369115	18630885	58.60
Total	01	45000000	0	0	45000000	21267649	2636764	26369115	18630885	
Total	789	45000000	0	0	45000000	21267649	2636764	26369115	18630885	
Total	62	45000000	0	0	45000000	21267649	2636764	26369115	18630885	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	62280000	0	0	62280000	53547816	3724816	12457000	49823000	20.00
Total	01	62280000	0	0	62280000	53547816	3724816	12457000	49823000	
Total	789	62280000	0	0	62280000	53547816	3724816	12457000	49823000	
Total	63	62280000	0	0	62280000	53547816	3724816	12457000	49823000	
SM 66	Takali Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takali Project (NABARD)									
V	P	36000000	0	0	36000000	30609533		5390467	30609533	14.97
Total	02	36000000	0	0	36000000	30609533	0	5390467	30609533	
Total	789	36000000	0	0	36000000	30609533	0	5390467	30609533	
Total	66	36000000	0	0	36000000	30609533	0	5390467	30609533	
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lahasi Project (NABARD)									
V	P	12600000	0	0	12600000	8089992	4225	4514233	8085767	35.83
<b>Total</b>	<b>02</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8089992</b>	<b>4225</b>	<b>4514233</b>	<b>8085767</b>	
<b>Total</b>	<b>789</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8089992</b>	<b>4225</b>	<b>4514233</b>	<b>8085767</b>	
<b>Total</b>	<b>67</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8089992</b>	<b>4225</b>	<b>4514233</b>	<b>8085767</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	99000000	0	0	99000000	23043000	2571469	78528469	20471531	79.32
<b>Total</b>	<b>01</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>23043000</b>	<b>2571469</b>	<b>78528469</b>	<b>20471531</b>	
<b>Total</b>	<b>789</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>23043000</b>	<b>2571469</b>	<b>78528469</b>	<b>20471531</b>	
<b>Total</b>	<b>69</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>23043000</b>	<b>2571469</b>	<b>78528469</b>	<b>20471531</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V	P	36000000	0	0	36000000	23540000		12460000	23540000	34.61
<b>Total</b>	<b>02</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
<b>Total</b>	<b>789</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
<b>Total</b>	<b>72</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>789</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>73</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>4701</b>	<b>317880000</b>	<b>0</b>	<b>0</b>	<b>317880000</b>	<b>187097990</b>	<b>8937274</b>	<b>139719284</b>	<b>178160716</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V	P	174600000	0	0	174600000	14865008		159734992	14865008	91.49
<b>Total</b>	<b>01</b>	<b>174600000</b>	<b>0</b>	<b>0</b>	<b>174600000</b>	<b>14865008</b>	<b>0</b>	<b>159734992</b>	<b>14865008</b>	
GH 02	Chambal Lift									
V	P	900000	0	0	900000	531819	34685	402866	497134	44.76
<b>Total</b>	<b>02</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>531819</b>	<b>34685</b>	<b>402866</b>	<b>497134</b>	

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		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Water Resources								
GH 03		Water Harvesting Structure								
V	P	72000000	0	0	72000000	7746986	8745502	72998516	-998516	101.39
<b>Total</b>	<b>03</b>	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>7746986</b>	<b>8745502</b>	<b>72998516</b>	<b>-998516</b>	
GH 04		Mordenisation / Up-gradation / Regeneration								
V	P	36000000	0	0	36000000	16490464	4128	19513664	16486336	54.20
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>16490464</b>	<b>4128</b>	<b>19513664</b>	<b>16486336</b>	
GH 05		Accelerated Irrigation Benefit Programme								
V	P	3240000	0	0	3240000	2181861	0	1058139	2181861	32.66
<b>Total</b>	<b>05</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2181861</b>	<b>0</b>	<b>1058139</b>	<b>2181861</b>	
GH 07		Regeneration / Up-gradation / Modernisation / Renovation								
V	P	67230000	0	0	67230000	38285813	1362630	30306817	36923183	45.08
V	C	46422000	0	0	46422000	35148714	343204	11616490	34805510	25.02
<b>Total</b>	<b>07</b>	<b>113652000</b>	<b>0</b>	<b>0</b>	<b>113652000</b>	<b>73434527</b>	<b>1705834</b>	<b>41923307</b>	<b>71728693</b>	
<b>Total</b>	<b>02</b>	<b>400392000</b>	<b>0</b>	<b>0</b>	<b>400392000</b>	<b>115250665</b>	<b>10490149</b>	<b>295631484</b>	<b>104760516</b>	
SH 04		Minor Irrigation Construction Works (Four Water Concept)								
GH 01		Construction Works								
V	P	115324000	0	0	115324000	54464525	961780	61821255	53502745	53.61
<b>Total</b>	<b>01</b>	<b>115324000</b>	<b>0</b>	<b>0</b>	<b>115324000</b>	<b>54464525</b>	<b>961780</b>	<b>61821255</b>	<b>53502745</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	10676000	0	0	10676000	10676000	0	0	10676000	.00
<b>Total</b>	<b>02</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	
<b>Total</b>	<b>04</b>	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>65140525</b>	<b>961780</b>	<b>61821255</b>	<b>64178745</b>	
SH 05		Water Storage Structure (for water concept)								
GH 01		Construction Works								
V	P	165000	0	0	165000	165000	0	0	165000	.00
<b>Total</b>	<b>01</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	15000	0	0	15000	15000	0	0	15000	.00
<b>Total</b>	<b>02</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 06		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	46428000	0	0	46428000	-64938103	0	111366103	-64938103	239.87
<b>Total</b>	<b>01</b>	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>-64938103</b>	<b>0</b>	<b>111366103</b>	<b>-64938103</b>	
<b>Total</b>	<b>06</b>	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>-64938103</b>	<b>0</b>	<b>111366103</b>	<b>-64938103</b>	
SH 07		Works recouped from Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000	0	0	1000	.00

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		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>115634087</b>	<b>11451929</b>	<b>468818842</b>	<b>104182158</b>	
<b>Total</b>	4702	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>115634087</b>	<b>11451929</b>	<b>468818842</b>	<b>104182158</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through Development Commissioner cum Regional Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	14710000	0	0	14710000	235341		14474659	235341	98.40
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>236341</b>	<b>0</b>	<b>14474659</b>	<b>236341</b>	
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>236341</b>	<b>0</b>	<b>14474659</b>	<b>236341</b>	
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
V	P	2500000	0	0	2500000	1875000		625000	1875000	25.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1875000</b>	<b>0</b>	<b>625000</b>	<b>1875000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1875000</b>	<b>0</b>	<b>625000</b>	<b>1875000</b>	
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	31532000	0	0	31532000	8391194	7519819	30660625	871375	97.24
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>8392194</b>	<b>7519819</b>	<b>30660625</b>	<b>872375</b>	
<b>Total</b>	03	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>8392194</b>	<b>7519819</b>	<b>30660625</b>	<b>872375</b>	
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	1368412		1106588	1368412	44.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1369412</b>	<b>0</b>	<b>1106588</b>	<b>1369412</b>	
<b>Total</b>	04	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1369412</b>	<b>0</b>	<b>1106588</b>	<b>1369412</b>	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	303771	303460	2474689	311	99.99
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>304771</b>	<b>303460</b>	<b>2474689</b>	<b>1311</b>	
<b>Total</b>	05	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>304771</b>	<b>303460</b>	<b>2474689</b>	<b>1311</b>	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	76711000	0	0	76711000	29197609	708530	48221921	28489079	62.86
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>29198609</b>	<b>708530</b>	<b>48221921</b>	<b>28490079</b>	
<b>Total</b>	<b>08</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>29198609</b>	<b>708530</b>	<b>48221921</b>	<b>28490079</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	36750000	0	0	36750000	28232452		8517548	28232452	23.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>28233452</b>	<b>0</b>	<b>8517548</b>	<b>28233452</b>	
<b>Total</b>	<b>09</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>28233452</b>	<b>0</b>	<b>8517548</b>	<b>28233452</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	2268000	0	0	2268000	2268000			2268000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	<b>10</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	<b>789</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>71878779</b>	<b>8531809</b>	<b>106081030</b>	<b>63346970</b>	
<b>Total</b>	<b>4705</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>71878779</b>	<b>8531809</b>	<b>106081030</b>	<b>63346970</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	1554916		2045084	1554916	56.81
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>1554916</b>	<b>0</b>	<b>2045084</b>	<b>1554916</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>1554916</b>	<b>0</b>	<b>2045084</b>	<b>1554916</b>	
SH	02	Flood Control Construction Work in other Districts - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	1260000	0	0	1260000	725110		534890	725110	42.45
<b>Total</b>	<b>01</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>725110</b>	<b>0</b>	<b>534890</b>	<b>725110</b>	
<b>Total</b>	<b>02</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>725110</b>	<b>0</b>	<b>534890</b>	<b>725110</b>	
<b>Total</b>	<b>789</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>2280026</b>	<b>0</b>	<b>2579974</b>	<b>2280026</b>	
<b>Total</b>	<b>01</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>2280026</b>	<b>0</b>	<b>2579974</b>	<b>2280026</b>	
<b>Total</b>	<b>4711</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>2280026</b>	<b>0</b>	<b>2579974</b>	<b>2280026</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	1386000000	0	0	1386000000	436744000	118657000	1067913000	318087000	77.05
<b>Total</b>	<b>02</b>	<b>1386000000</b>	<b>0</b>	<b>0</b>	<b>1386000000</b>	<b>436744000</b>	<b>118657000</b>	<b>1067913000</b>	<b>318087000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	876000000	0	0	876000000	426090000	74985000	524895000	351105000	59.92
<b>Total</b>	<b>03</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>426090000</b>	<b>74985000</b>	<b>524895000</b>	<b>351105000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	566326000	0	0	566326000	294868000	90488000	361946000	204380000	63.91
<b>Total</b>	<b>04</b>	<b>566326000</b>	<b>0</b>	<b>0</b>	<b>566326000</b>	<b>294868000</b>	<b>90488000</b>	<b>361946000</b>	<b>204380000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	551283000	0	0	551283000	331078000	88084000	308289000	242994000	55.92
<b>Total</b>	<b>05</b>	<b>551283000</b>	<b>0</b>	<b>0</b>	<b>551283000</b>	<b>331078000</b>	<b>88084000</b>	<b>308289000</b>	<b>242994000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	377391000	0	0	377391000	136255000	30142000	271278000	106113000	71.88
<b>Total</b>	<b>06</b>	<b>377391000</b>	<b>0</b>	<b>0</b>	<b>377391000</b>	<b>136255000</b>	<b>30142000</b>	<b>271278000</b>	<b>106113000</b>	
SH 07	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1873638000	0	0	1873638000	1873638000			1873638000	.00
<b>Total</b>	<b>07</b>	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1732517000	0	0	1732517000	1732517000			1732517000	.00
<b>Total</b>	<b>08</b>	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1793845000	0	0	1793845000	1793845000			1793845000	.00
<b>Total</b>	<b>09</b>	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>7025037000</b>	<b>402356000</b>	<b>2534321000</b>	<b>6622681000</b>	
<b>Total</b>	<b>80</b>	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>7025037000</b>	<b>402356000</b>	<b>2534321000</b>	<b>6622681000</b>	
<b>Total</b>	<b>4801</b>	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>7025037000</b>	<b>402356000</b>	<b>2534321000</b>	<b>6622681000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4802	Capital Outlay on Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Investments in Public Sector and Other Undertakings								
SH	04	HPCL-Rajasthan Refinery Limited								
GH	02	Refinery (SCSP)								
V	P	2330000000	0	0	2330000000	2330000000		2330000000		.00
<b>Total</b>	02	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	04	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	190	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
MI	789	Specific Compnent Plan for Schedule Caste								
SH	01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra								
GH	01	Through the state Enterprises Department								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2330000000</b>	<b>1000</b>	<b>0</b>	<b>2330001000</b>	<b>2330001000</b>	<b>0</b>	<b>0</b>	<b>2330001000</b>	
<b>Total</b>	4802	<b>2330000000</b>	<b>1000</b>	<b>0</b>	<b>2330001000</b>	<b>2330001000</b>	<b>0</b>	<b>0</b>	<b>2330001000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	550000000	0	0	550000000	329096543	5944871	226848328	323151672	41.25
<b>Total</b>	01	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>329096543</b>	<b>5944871</b>	<b>226848328</b>	<b>323151672</b>	
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000		29500000		.00
<b>Total</b>	02	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
GH	03	Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>358599543</b>	<b>5944871</b>	<b>226848328</b>	<b>352654672</b>	
<b>Total</b>	789	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>358599543</b>	<b>5944871</b>	<b>226848328</b>	<b>352654672</b>	
<b>Total</b>	01	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>358599543</b>	<b>5944871</b>	<b>226848328</b>	<b>352654672</b>	
<b>Total</b>	4853	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>358599543</b>	<b>5944871</b>	<b>226848328</b>	<b>352654672</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	2501000	0	0	2501000	2501000		2501000		.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 789	Special Component Scheme for Scheduled Castes									
SH 02	Delhi Mumbai Industrial corridor (DMIC)									
GH 01	Award and Compensation for Soil acqution									
V P		500000000	0	0	500000000	500000000		500000000		.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>789</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>502501000</b>		
<b>Total</b>	<b>60</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>502501000</b>		
<b>Total</b>	<b>4885</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>502501000</b>		
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Payment of Land Acquisition									
V P		2058000	0	0	2058000	255136		1802864	255136	87.60
<b>Total</b>	<b>01</b>	<b>2058000</b>	<b>0</b>	<b>0</b>	<b>2058000</b>	<b>255136</b>	<b>0</b>	<b>1802864</b>	<b>255136</b>	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V P		190088000	0	0	190088000	26671669	28580	163444911	26643089	85.98
<b>Total</b>	<b>02</b>	<b>190088000</b>	<b>0</b>	<b>0</b>	<b>190088000</b>	<b>26671669</b>	<b>28580</b>	<b>163444911</b>	<b>26643089</b>	
SH 03	Strengthening, Modernisation, Renovation and widening of Small District Roads									
V P		475221000	0	0	475221000	450097376		25123624	450097376	5.29
<b>Total</b>	<b>03</b>	<b>475221000</b>	<b>0</b>	<b>0</b>	<b>475221000</b>	<b>450097376</b>	<b>0</b>	<b>25123624</b>	<b>450097376</b>	
SH 04	Recouped Roads of State Road Development Fund (State Highways)									
GH 90	Construction Works									
V P		653065000	0	0	653065000	326887728	4745977	330923249	322141751	50.67
<b>Total</b>	<b>90</b>	<b>653065000</b>	<b>0</b>	<b>0</b>	<b>653065000</b>	<b>326887728</b>	<b>4745977</b>	<b>330923249</b>	<b>322141751</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		52245000	0	0	52245000	26163646	379678	26461032	25783968	50.65
<b>Total</b>	<b>91</b>	<b>52245000</b>	<b>0</b>	<b>0</b>	<b>52245000</b>	<b>26163646</b>	<b>379678</b>	<b>26461032</b>	<b>25783968</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		13061000	0	0	13061000	6540656	94920	6615264	6445736	50.65
<b>Total</b>	<b>92</b>	<b>13061000</b>	<b>0</b>	<b>0</b>	<b>13061000</b>	<b>6540656</b>	<b>94920</b>	<b>6615264</b>	<b>6445736</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		19592000	0	0	19592000	9811488	142379	9922891	9669109	50.65
<b>Total</b>	<b>93</b>	<b>19592000</b>	<b>0</b>	<b>0</b>	<b>19592000</b>	<b>9811488</b>	<b>142379</b>	<b>9922891</b>	<b>9669109</b>	
<b>Total</b>	<b>04</b>	<b>737963000</b>	<b>0</b>	<b>0</b>	<b>737963000</b>	<b>369403518</b>	<b>5362954</b>	<b>373922436</b>	<b>364040564</b>	
SH 07	Roads recouped from Central Road Fund									
V C		1253000000	0	0	1253000000	300645443	97938574	1050293131	202706869	83.82
<b>Total</b>	<b>07</b>	<b>1253000000</b>	<b>0</b>	<b>0</b>	<b>1253000000</b>	<b>300645443</b>	<b>97938574</b>	<b>1050293131</b>	<b>202706869</b>	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	9504000	0	0	9504000	5635134	3868866	5635134	40.71	
<b>Total</b>	<b>09</b>	<b>9504000</b>	<b>0</b>	<b>0</b>	<b>9504000</b>	<b>5635134</b>	<b>0</b>	<b>3868866</b>	<b>5635134</b>	
SH	10	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	784146000	0	0	784146000	7072903	777073097	7072903	99.10	
<b>Total</b>	<b>10</b>	<b>784146000</b>	<b>0</b>	<b>0</b>	<b>784146000</b>	<b>7072903</b>	<b>0</b>	<b>777073097</b>	<b>7072903</b>	
SH	11	Rajasthan Highways Development Project-II (World Bank)								
V	P	1584000	0	0	1584000	1584000		1584000	.00	
<b>Total</b>	<b>11</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	
SH	13	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>1161367179</b>	<b>103330108</b>	<b>2395528929</b>	<b>1058037071</b>	
<b>Total</b>	<b>03</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>1161367179</b>	<b>103330108</b>	<b>2395528929</b>	<b>1058037071</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	95044000	0	0	95044000	57219565	3244902	41069337	53974663	43.21
<b>Total</b>	<b>03</b>	<b>95044000</b>	<b>0</b>	<b>0</b>	<b>95044000</b>	<b>57219565</b>	<b>3244902</b>	<b>41069337</b>	<b>53974663</b>	
SH	04	Roads of R.I.D.F. financed from NABARD								
GH	06	Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	-1956708	3534708	-1956708	224.00	
<b>Total</b>	<b>07</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>-1956708</b>	<b>0</b>	<b>3534708</b>	<b>-1956708</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	6336000	0	0	6336000	1276284	5059716	1276284	79.86	
<b>Total</b>	<b>08</b>	<b>6336000</b>	<b>0</b>	<b>0</b>	<b>6336000</b>	<b>1276284</b>	<b>0</b>	<b>5059716</b>	<b>1276284</b>	
GH	09	Road Upgrading Project (Vinshtitamah)								
V	P	1584000	0	0	1584000	-2837881	4421881	-2837881	279.16	
<b>Total</b>	<b>09</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>-2837881</b>	<b>0</b>	<b>4421881</b>	<b>-2837881</b>	
GH	10	Road Upgrading Project (Ekvinshtitamah)								
V	P	7920000	0	0	7920000	6501	7913499	6501	99.92	
<b>Total</b>	<b>10</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>6501</b>	<b>0</b>	<b>7913499</b>	<b>6501</b>	



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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Roads of R.I.D.F. financed from NABARD								
GH	11	Road Upgrading Project (Davivinshtitamah)								
V	P	31681000	0	0	31681000	413454	200000	31467546	213454	99.33
<b>Total</b>	<b>11</b>	<b>31681000</b>	<b>0</b>	<b>0</b>	<b>31681000</b>	<b>413454</b>	<b>200000</b>	<b>31467546</b>	<b>213454</b>	
GH	12	Road upgrading Project (Triyovmshtamah)								
V	P	712832000	0	0	712832000	223354683	6538462	496015779	216816221	69.58
<b>Total</b>	<b>12</b>	<b>712832000</b>	<b>0</b>	<b>0</b>	<b>712832000</b>	<b>223354683</b>	<b>6538462</b>	<b>496015779</b>	<b>216816221</b>	
GH	13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	237611000	0	0	237611000	32024290	19214070	224800780	12810220	94.61
<b>Total</b>	<b>13</b>	<b>237611000</b>	<b>0</b>	<b>0</b>	<b>237611000</b>	<b>32024290</b>	<b>19214070</b>	<b>224800780</b>	<b>12810220</b>	
<b>Total</b>	<b>04</b>	<b>999543000</b>	<b>0</b>	<b>0</b>	<b>999543000</b>	<b>252281623</b>	<b>25952532</b>	<b>773213909</b>	<b>226329091</b>	
SH	05	Rural Roads								
V	P	3242478000	0	0	3242478000	979977049	15803940	2278304891	964173109	70.26
<b>Total</b>	<b>05</b>	<b>3242478000</b>	<b>0</b>	<b>0</b>	<b>3242478000</b>	<b>979977049</b>	<b>15803940</b>	<b>2278304891</b>	<b>964173109</b>	
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	90	Construction Works								
V	P	217810000	0	0	217810000	-827307262	583000	1045700262	-827890262	480.10
<b>Total</b>	<b>90</b>	<b>217810000</b>	<b>0</b>	<b>0</b>	<b>217810000</b>	<b>-827307262</b>	<b>583000</b>	<b>1045700262</b>	<b>-827890262</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	17425000	0	0	17425000	-65153698	46640	82625338	-65200338	474.18
<b>Total</b>	<b>91</b>	<b>17425000</b>	<b>0</b>	<b>0</b>	<b>17425000</b>	<b>-65153698</b>	<b>46640</b>	<b>82625338</b>	<b>-65200338</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4356000	0	0	4356000	-16288682	11660	20656342	-16300342	474.20
<b>Total</b>	<b>92</b>	<b>4356000</b>	<b>0</b>	<b>0</b>	<b>4356000</b>	<b>-16288682</b>	<b>11660</b>	<b>20656342</b>	<b>-16300342</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	6534000	0	0	6534000	-24433022	17490	30984512	-24450512	474.20
<b>Total</b>	<b>93</b>	<b>6534000</b>	<b>0</b>	<b>0</b>	<b>6534000</b>	<b>-24433022</b>	<b>17490</b>	<b>30984512</b>	<b>-24450512</b>	
<b>Total</b>	<b>06</b>	<b>246125000</b>	<b>0</b>	<b>0</b>	<b>246125000</b>	<b>-933182664</b>	<b>658790</b>	<b>1179966454</b>	<b>-933841454</b>	
SH	12	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	221239000	0	0	221239000	142232167	2230709	81237542	140001458	36.72
<b>Total</b>	<b>01</b>	<b>221239000</b>	<b>0</b>	<b>0</b>	<b>221239000</b>	<b>142232167</b>	<b>2230709</b>	<b>81237542</b>	<b>140001458</b>	
GH	02	Road Safety Management								
V	P	17699000	0	0	17699000	5985688	0	11713312	5985688	66.18
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>5985688</b>	<b>0</b>	<b>11713312</b>	<b>5985688</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	19115000	0	0	19115000	11772841	178457	7520616	11594384	39.34
<b>Total</b>	<b>91</b>	<b>19115000</b>	<b>0</b>	<b>0</b>	<b>19115000</b>	<b>11772841</b>	<b>178457</b>	<b>7520616</b>	<b>11594384</b>	

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	12	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4779000	0	0	4779000	2943460	44614	1880154	2898846	39.34
<b>Total</b>	<b>92</b>	<b>4779000</b>	<b>0</b>	<b>0</b>	<b>4779000</b>	<b>2943460</b>	<b>44614</b>	<b>1880154</b>	<b>2898846</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	7168000	0	0	7168000	4414688	66921	2820233	4347767	39.34
<b>Total</b>	<b>93</b>	<b>7168000</b>	<b>0</b>	<b>0</b>	<b>7168000</b>	<b>4414688</b>	<b>66921</b>	<b>2820233</b>	<b>4347767</b>	
<b>Total</b>	<b>12</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>167348844</b>	<b>2520701</b>	<b>105171857</b>	<b>164828143</b>	
SH	13	Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	717960000	0	0	717960000	-468190000		1186150000	-468190000	165.21
V	C	1076940000	0	0	1076940000	656280000		420660000	656280000	39.06
<b>Total</b>	<b>01</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>188090000</b>	<b>0</b>	<b>1606810000</b>	<b>188090000</b>	
<b>Total</b>	<b>13</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>188090000</b>	<b>0</b>	<b>1606810000</b>	<b>188090000</b>	
SH	14	Expansion and construction of Air Strips								
V	P	115486000	0	0	115486000	82172227		33313773	82172227	28.85
<b>Total</b>	<b>14</b>	<b>115486000</b>	<b>0</b>	<b>0</b>	<b>115486000</b>	<b>82172227</b>	<b>0</b>	<b>33313773</b>	<b>82172227</b>	
<b>Total</b>	<b>789</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>793906644</b>	<b>48180865</b>	<b>6017850221</b>	<b>745725779</b>	
<b>Total</b>	<b>04</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>793906644</b>	<b>48180865</b>	<b>6017850221</b>	<b>745725779</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	473212000	0	0	473212000	154214902	3602397	322599495	150612505	68.17
<b>Total</b>	<b>91</b>	<b>473212000</b>	<b>0</b>	<b>0</b>	<b>473212000</b>	<b>154214902</b>	<b>3602397</b>	<b>322599495</b>	<b>150612505</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	177455000	0	0	177455000	57506050	1350897	121299847	56155153	68.36
<b>Total</b>	<b>93</b>	<b>177455000</b>	<b>0</b>	<b>0</b>	<b>177455000</b>	<b>57506050</b>	<b>1350897</b>	<b>121299847</b>	<b>56155153</b>	
<b>Total</b>	<b>03</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>211720952</b>	<b>4953294</b>	<b>443899342</b>	<b>206767658</b>	
<b>Total</b>	<b>001</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>211720952</b>	<b>4953294</b>	<b>443899342</b>	<b>206767658</b>	
MI	800	Other expenditure								

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	118305000	0	0	118305000	38338965	900601	80866636	37438364	68.35
<b>Total</b>	92	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>38338965</b>	<b>900601</b>	<b>80866636</b>	<b>37438364</b>	
<b>Total</b>	03	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>38338965</b>	<b>900601</b>	<b>80866636</b>	<b>37438364</b>	
<b>Total</b>	800	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>38338965</b>	<b>900601</b>	<b>80866636</b>	<b>37438364</b>	
<b>Total</b>	80	<b>768972000</b>	<b>0</b>	<b>0</b>	<b>768972000</b>	<b>250059917</b>	<b>5853895</b>	<b>524765978</b>	<b>244206022</b>	
<b>Total</b>	5054	<b>10986115000</b>	<b>0</b>	<b>0</b>	<b>10986115000</b>	<b>2205334740</b>	<b>157364868</b>	<b>8938145128</b>	<b>2047969872</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	141780000	0	0	141780000	90722508	999995	52057487	89722513	36.72
<b>Total</b>	01	<b>141780000</b>	<b>0</b>	<b>0</b>	<b>141780000</b>	<b>90722508</b>	<b>999995</b>	<b>52057487</b>	<b>89722513</b>	
SH	02	Development of Rural Tourism								
V	P	26200000	0	0	26200000	25216963	1849811	2832848	23367152	10.81
<b>Total</b>	02	<b>26200000</b>	<b>0</b>	<b>0</b>	<b>26200000</b>	<b>25216963</b>	<b>1849811</b>	<b>2832848</b>	<b>23367152</b>	
<b>Total</b>	789	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>115939471</b>	<b>2849806</b>	<b>54890335</b>	<b>113089665</b>	
<b>Total</b>	80	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>115939471</b>	<b>2849806</b>	<b>54890335</b>	<b>113089665</b>	
<b>Total</b>	5452	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>115939471</b>	<b>2849806</b>	<b>54890335</b>	<b>113089665</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	15480000	0	0	15480000	15480000			15480000	.00
<b>Total</b>	01	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	
GH	02	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	E- Sanchar								
V	P	17000	0	0	17000	0		17000	0	100.00

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 04		E- Sanchar								
<b>Total</b>	<b>04</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	
GH 05		I. T. Policy								
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1170000	0	0	1170000	0		1170000	0	100.00
<b>Total</b>	<b>08</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	7200000	0	0	7200000	0		7200000	0	100.00
<b>Total</b>	<b>12</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	2340000	0	0	2340000	0		2340000	0	100.00
<b>Total</b>	<b>16</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>0</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	5400000	0	0	5400000	0		5400000	0	100.00
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	
GH 21		Wi-Fi Hot Spot								
V	P	18000000	0	0	18000000	0		18000000	0	100.00
<b>Total</b>	<b>21</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	
GH 22		Backend and Novel Projects								
V	P	45000000	0	0	45000000	24		44999976	24	100.00
<b>Total</b>	<b>22</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>24</b>	<b>0</b>	<b>44999976</b>	<b>24</b>	

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 23		G. I. S.								
V	P	84600000	0	0	84600000	0	84600000	0	100.00	
<b>Total</b>	23	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	<b>0</b>	<b>84600000</b>	<b>0</b>		
GH 24		Raj Sampark								
V	P	2700000	0	0	2700000	0	2700000	0	100.00	
<b>Total</b>	24	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>	<b>0</b>		
GH 25		Vikas Kendra								
V	P	10800000	0	0	10800000	0	10800000	0	100.00	
<b>Total</b>	25	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>10800000</b>	<b>0</b>		
GH 26		E-District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 27		E- office								
V	P	3600000	0	0	3600000	3400000	3400000	3600000	0	100.00
<b>Total</b>	27	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3400000</b>	<b>3400000</b>	<b>3600000</b>	<b>0</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 29		Rajnet								
V	P	21600000	0	0	21600000	0	21600000	0	100.00	
<b>Total</b>	29	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>21600000</b>	<b>0</b>		
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Operation of Sampark Kendra								
V	P	80100000	0	0	80100000	1012		80098988	1012	100.00
<b>Total</b>	31	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>1012</b>	<b>0</b>	<b>80098988</b>	<b>1012</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	258633000	0	0	258633000	213665585	195991499	240958914	17674086	93.17
<b>Total</b>	32	<b>258633000</b>	<b>0</b>	<b>0</b>	<b>258633000</b>	<b>213665585</b>	<b>195991499</b>	<b>240958914</b>	<b>17674086</b>	
GH 34		Command and Control Center								
V	P	90000000	0	0	90000000	28		89999972	28	100.00
<b>Total</b>	34	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>28</b>	<b>0</b>	<b>89999972</b>	<b>28</b>	
GH 36		Raj Sewa Dwar								
V	P	3420000	0	0	3420000	3420000	3420000	3420000	0	100.00
<b>Total</b>	36	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	
GH 37		Start Up								
V	P	3600000	0	0	3600000	3600000		3600000	.00	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	37	Start Up								
<b>Total</b>	<b>37</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>01</b>	<b>653687000</b>	<b>0</b>	<b>0</b>	<b>653687000</b>	<b>239593649</b>	<b>202811499</b>	<b>616904850</b>	<b>36782150</b>	
SH	03	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	47600000	500000000	0	547600000	-19600000		567200000	-19600000	103.58
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>500000000</b>	<b>0</b>	<b>547600000</b>	<b>-19600000</b>	<b>0</b>	<b>567200000</b>	<b>-19600000</b>	
<b>Total</b>	<b>03</b>	<b>47600000</b>	<b>500000000</b>	<b>0</b>	<b>547600000</b>	<b>-19600000</b>	<b>0</b>	<b>567200000</b>	<b>-19600000</b>	
<b>Total</b>	<b>789</b>	<b>701287000</b>	<b>500000000</b>	<b>0</b>	<b>1201287000</b>	<b>219993649</b>	<b>202811499</b>	<b>1184104850</b>	<b>17182150</b>	
<b>Total</b>	<b>5475</b>	<b>701287000</b>	<b>500000000</b>	<b>0</b>	<b>1201287000</b>	<b>219993649</b>	<b>202811499</b>	<b>1184104850</b>	<b>17182150</b>	
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	270000000	0	0	270000000	168960000		101040000	168960000	37.42
<b>Total</b>	<b>01</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>168960000</b>	<b>0</b>	<b>101040000</b>	<b>168960000</b>	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	426600000	0	0	426600000	158137000		268463000	158137000	62.93
<b>Total</b>	<b>02</b>	<b>426600000</b>	<b>0</b>	<b>0</b>	<b>426600000</b>	<b>158137000</b>	<b>0</b>	<b>268463000</b>	<b>158137000</b>	
<b>Total</b>	<b>04</b>	<b>696600000</b>	<b>0</b>	<b>0</b>	<b>696600000</b>	<b>327097000</b>	<b>0</b>	<b>369503000</b>	<b>327097000</b>	
<b>Total</b>	<b>789</b>	<b>696603000</b>	<b>0</b>	<b>0</b>	<b>696603000</b>	<b>327100000</b>	<b>0</b>	<b>369503000</b>	<b>327100000</b>	
<b>Total</b>	<b>6801</b>	<b>696603000</b>	<b>0</b>	<b>0</b>	<b>696603000</b>	<b>327100000</b>	<b>0</b>	<b>369503000</b>	<b>327100000</b>	
MH	7055	Loans for Road Transport								

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>192896343000</b>	<b>3500047000</b>	<b>0</b>	<b>196396390000</b>	<b>91924316453.77</b>	<b>8291567802.5</b>	<b>112763641348.73</b>	<b>83632748651.27</b>	
Month & Year of Account		12 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	82027000	0	0	82027000	26516410	5541553	61052143	20974857	74.43
<b>Total</b>	01	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>26516410</b>	<b>5541553</b>	<b>61052143</b>	<b>20974857</b>	
<b>Total</b>	01	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>26516410</b>	<b>5541553</b>	<b>61052143</b>	<b>20974857</b>	
<b>Total</b>	090	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>26516410</b>	<b>5541553</b>	<b>61052143</b>	<b>20974857</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	1320000	0	0	1320000	-7720000	350000	9390000	-8070000	711.36
<b>Total</b>	01	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-7720000</b>	<b>350000</b>	<b>9390000</b>	<b>-8070000</b>	
<b>Total</b>	101	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-7720000</b>	<b>350000</b>	<b>9390000</b>	<b>-8070000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	2260000	536917	3276917	1723083	65.54
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2260000</b>	<b>536917</b>	<b>3276917</b>	<b>1723083</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2260000</b>	<b>536917</b>	<b>3276917</b>	<b>1723083</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	55676000	0	0	55676000	20150317	3610405	39136088	16539912	70.29
<b>Total</b>	01	<b>55676000</b>	<b>0</b>	<b>0</b>	<b>55676000</b>	<b>20150317</b>	<b>3610405</b>	<b>39136088</b>	<b>16539912</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00

Month & Year of Account		12 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 02		Hospitality allowance of the Governor-Committed								
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	-25642	111062	436704	-136704	145.57
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>-25642</b>	<b>111062</b>	<b>436704</b>	<b>-136704</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	-521494	294337	7315831	-815831	112.55
<b>Total</b>	05	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>-521494</b>	<b>294337</b>	<b>7315831</b>	<b>-815831</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	94218	2242	8024	91976	8.02
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>94218</b>	<b>2242</b>	<b>8024</b>	<b>91976</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	01	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 02		Garden-Committed								
C	P	500000	0	0	500000	5989	90490	584501	-84501	116.90
<b>Total</b>	02	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>5989</b>	<b>90490</b>	<b>584501</b>	<b>-84501</b>	
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	07	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>25989</b>	<b>90490</b>	<b>584501</b>	<b>-64501</b>	
<b>Total</b>	103	<b>63296000</b>	<b>0</b>	<b>0</b>	<b>63296000</b>	<b>19923388</b>	<b>4108536</b>	<b>47481148</b>	<b>15814852</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	633138	290606	1657468	342532	82.87
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>633138</b>	<b>290606</b>	<b>1657468</b>	<b>342532</b>	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>633138</b>	<b>290606</b>	<b>1657468</b>	<b>342532</b>	
<b>Total</b>	104	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>633138</b>	<b>290606</b>	<b>1657468</b>	<b>342532</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	1274077		2225923	1274077	63.60



Month & Year of Account		12 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
Total	01	3500000	0	0	3500000	1274077	0	2225923	1274077	
Total	01	3500000	0	0	3500000	1274077	0	2225923	1274077	
Total	105	3500000	0	0	3500000	1274077	0	2225923	1274077	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	260225		839775	260225	76.34
Total	01	1100000	0	0	1100000	260225	0	839775	260225	
Total	01	1100000	0	0	1100000	260225	0	839775	260225	
Total	106	1100000	0	0	1100000	260225	0	839775	260225	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Contractual allowance -Committed								
C	P	1000000	0	0	1000000	219665	170335	950670	49330	95.07
Total	01	1000000	0	0	1000000	219665	170335	950670	49330	
Total	01	1000000	0	0	1000000	219665	170335	950670	49330	
Total	107	1000000	0	0	1000000	219665	170335	950670	49330	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1611779	1018301	1406522	593478	70.33
Total	01	2000000	0	0	2000000	1611779	1018301	1406522	593478	
Total	108	2000000	0	0	2000000	1611779	1018301	1406522	593478	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Cars-Committed								
C	P	2500000	0	0	2500000	837178	188173	1850995	649005	74.04
Total	01	2500000	0	0	2500000	837178	188173	1850995	649005	
Total	110	2500000	0	0	2500000	837178	188173	1850995	649005	
Total	03	163743000	0	0	163743000	45815860	12204421	130131561	33611439	
Total	2012	163743000	0	0	163743000	45815860	12204421	130131561	33611439	
Total	CH1	163743000	0	0	163743000	45815860	12204421	130131561	33611439	
Month & Year of Account		12 2018								
Grant Number:		CH2 INTEREST PAYMENTS								

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	70	8.88% Rajasthan Government Stock 2018-Committed								
C	P	222000000	0	0	222000000	0	222000000	0	100.00	
<b>Total</b>	<b>70</b>	<b>222000000</b>	<b>0</b>	<b>0</b>	<b>222000000</b>	<b>0</b>	<b>222000000</b>	<b>0</b>		
GH	71	8.26% Rajasthan Government Stock 2018-Committed								
C	P	413000000	0	0	413000000	0	413000000	0	100.00	
<b>Total</b>	<b>71</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>0</b>	<b>413000000</b>	<b>0</b>		
GH	72	7.80% Rajasthan Government Stock 2018-Committed								
C	P	780000000	0	0	780000000	0	780000000	0	100.00	
<b>Total</b>	<b>72</b>	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>	<b>0</b>	<b>780000000</b>	<b>0</b>		
GH	73	6.41% Rajasthan Government Stock 2018-Committed								
C	P	744842000	0	0	744842000	372421000	372421000	744842000	0	
<b>Total</b>	<b>73</b>	<b>744842000</b>	<b>0</b>	<b>0</b>	<b>744842000</b>	<b>372421000</b>	<b>372421000</b>	<b>744842000</b>	<b>0</b>	
GH	74	7.29% Rajasthan Government Stock 2019-Committed								
C	P	729000000	0	0	729000000	364499999	364500001	364499999	50.00	
<b>Total</b>	<b>74</b>	<b>729000000</b>	<b>0</b>	<b>0</b>	<b>729000000</b>	<b>364499999</b>	<b>364500001</b>	<b>364499999</b>		
GH	75	7.77% Rajasthan Government Stock 2019-Committed								
C	P	971250000	0	0	971250000	485624999	485625001	485624999	50.00	
<b>Total</b>	<b>75</b>	<b>971250000</b>	<b>0</b>	<b>0</b>	<b>971250000</b>	<b>485624999</b>	<b>485625001</b>	<b>485624999</b>		
GH	76	8.46% Rajasthan Government Stock 2019-Committed								
C	P	501349000	0	0	501349000	250674970	250674030	250674970	50.00	
<b>Total</b>	<b>76</b>	<b>501349000</b>	<b>0</b>	<b>0</b>	<b>501349000</b>	<b>250674970</b>	<b>250674030</b>	<b>250674970</b>		
GH	77	8.28 % Rajasthan Government Stock 2019-Committed								
C	P	290786000	0	0	290786000	145393340	145392660	145393340	50.00	
<b>Total</b>	<b>77</b>	<b>290786000</b>	<b>0</b>	<b>0</b>	<b>290786000</b>	<b>145393340</b>	<b>145392660</b>	<b>145393340</b>		
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	372000000	0	0	372000000	0	372000000	0	100.00	
<b>Total</b>	<b>78</b>	<b>372000000</b>	<b>0</b>	<b>0</b>	<b>372000000</b>	<b>0</b>	<b>372000000</b>	<b>0</b>		
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	391500000	0	0	391500000	195749999	195750001	391500002	-2	
<b>Total</b>	<b>79</b>	<b>391500000</b>	<b>0</b>	<b>0</b>	<b>391500000</b>	<b>195749999</b>	<b>195750001</b>	<b>391500002</b>	<b>-2</b>	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	388500000	0	0	388500000	194249999	194250001	194249999	50.00	
<b>Total</b>	<b>80</b>	<b>388500000</b>	<b>0</b>	<b>0</b>	<b>388500000</b>	<b>194249999</b>	<b>194250001</b>	<b>194249999</b>		
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	397500000	0	0	397500000	198750000	198750000	198750000	50.00	
<b>Total</b>	<b>81</b>	<b>397500000</b>	<b>0</b>	<b>0</b>	<b>397500000</b>	<b>198750000</b>	<b>198750000</b>	<b>198750000</b>		
GH	82	8.20% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	410000000	0	0	410000000	205000000	205000000	205000000	50.00	
<b>Total</b>	<b>82</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	412500000	0	0	412500000	206249996	206250004	206249996	50.00	
<b>Total</b>	<b>83</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249996</b>	<b>0</b>	<b>206250004</b>	<b>206249996</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	408000000	0	0	408000000	204000000	204000000	204000000	50.00	
<b>Total</b>	<b>84</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	-2	410500002	-2	100.00	
<b>Total</b>	<b>85</b>	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>-2</b>	<b>0</b>	<b>410500002</b>	<b>-2</b>	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	0	405000000	0	100.00	
<b>Total</b>	<b>86</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	-2	405500002	-2	100.00	
<b>Total</b>	<b>87</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>-2</b>	<b>0</b>	<b>405500002</b>	<b>-2</b>	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	0	403000000	0	100.00	
<b>Total</b>	<b>88</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>0</b>	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	206500000	206500000	413000000	0	
<b>Total</b>	<b>89</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>206500000</b>	<b>206500000</b>	<b>413000000</b>	<b>0</b>	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	208749996	208750004	417500008	-8	
<b>Total</b>	<b>90</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749996</b>	<b>208750004</b>	<b>417500008</b>	<b>-8</b>	
<b>Total</b>	<b>01</b>	<b>9886727000</b>	<b>0</b>	<b>0</b>	<b>9886727000</b>	<b>3237864294</b>	<b>983421005</b>	<b>7632283711</b>	<b>2254443289</b>	
SH	02	Interest on loans for payment								
GH	25	9.75% Rajasthan State Development Loan, 1998-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 01		Interest on Internal Debt								
MI 101		Interest on Market Loans								
SH 02		Interest on loans for payment								
GH 27		8.75% Rajasthan State Development Loan, 2000-Committed								
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		11% Rajasthan State Development Loan, 2001-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		11% Rajasthan State Development Loan, 2002-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		12.50% Rajasthan State Development Loan, 2003-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		12.50% Rajasthan State Development Loan, 2004-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		14.00% Rajasthan State Development Loan, 2005-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		13.85% Rajasthan State Development Loan, 2006-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		13.00% Rajasthan State Development Loan, 2007-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		11.50% Rajasthan State Development Loan, 2009-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 03		Interest on Current Loans- Rajasthan Government Stock 2020								
GH 01		8.30% Rajasthan Government Stock,2020-Committed								
C P		415000000	0	0	415000000	207500000	207500000	207500000	207500000	50.00
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>207500000</b>	<b>207500000</b>	<b>207500000</b>	<b>207500000</b>	
GH 02		8.25% Rajasthan Government Stock,2020-Committed								
C P		412500000	0	0	412500000	206249994	206250006	206249994	206249994	50.00
<b>Total</b>	02	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249994</b>	<b>206250006</b>	<b>206249994</b>	<b>206249994</b>	
GH 03		8.05% Rajasthan Government Stock,2020-Committed								
C P		402500000	0	0	402500000	-2	402500002	-2	402500002	100.00
<b>Total</b>	03	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>402500002</b>	<b>-2</b>	<b>402500002</b>	

Month & Year of Account		12 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	202749998	202750002	405500004	-4	100.00
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749998</b>	<b>202750002</b>	<b>405500004</b>	<b>-4</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	202249999	202250001	404500002	-2	100.00
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249999</b>	<b>202250001</b>	<b>404500002</b>	<b>-2</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	203749998		203750002	203749998	50.00
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203749998</b>	<b>0</b>	<b>203750002</b>	<b>203749998</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	203000000		203000000	203000000	50.00
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	211000000		211000000	211000000	50.00
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>211000000</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	-6		417500006	-6	100.00
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>-6</b>	<b>0</b>	<b>417500006</b>	<b>-6</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	-2		425500002	-2	100.00
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>-2</b>	<b>0</b>	<b>425500002</b>	<b>-2</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	-4		419500004	-4	100.00
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>-4</b>	<b>0</b>	<b>419500004</b>	<b>-4</b>	
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>1436499975</b>	<b>405000003</b>	<b>3506500028</b>	<b>1031499972</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	340000000		340000000	340000000	50.00
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	374880000		374880000	374880000	50.00
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>374880000</b>	<b>0</b>	<b>374880000</b>	<b>374880000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	216249998		216250002	216249998	50.00
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>216249998</b>	<b>0</b>	<b>216250002</b>	<b>216249998</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	-2		442500002	-2	100.00

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	0		453000000	0	100.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	0		460000000	0	100.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	225500000	225500000	451000000	0	100.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>225500000</b>	<b>225500000</b>	<b>451000000</b>	<b>0</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	-2		353509002	-2	100.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>-2</b>	<b>0</b>	<b>353509002</b>	<b>-2</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	222000000	222000000	444000000	0	100.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>222000000</b>	<b>222000000</b>	<b>444000000</b>	<b>0</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	269629000		269629000	269629000	50.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>269629000</b>	<b>0</b>	<b>269629000</b>	<b>269629000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	231000000		231000000	231000000	50.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>231000000</b>	<b>0</b>	<b>231000000</b>	<b>231000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	0		456000000	0	100.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	221749999	221750001	443500002	-2	100.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>221749999</b>	<b>221750001</b>	<b>443500002</b>	<b>-2</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	222249997		222250003	222249997	50.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>222249997</b>	<b>0</b>	<b>222250003</b>	<b>222249997</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
<b>Total</b>	16	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00
<b>Total</b>	17	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	222750000		222750000	222750000	50.00
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>222750000</b>	<b>0</b>	<b>222750000</b>	<b>222750000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	222500000		222500000	222500000	50.00
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	-2		442500002	-2	100.00
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	0		442000000	0	100.00
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	0		892000000	0	100.00
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	222500000	222500000	445000000	0	100.00
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>222500000</b>	<b>445000000</b>	<b>0</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	428000000		428000000	428000000	50.00
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>428000000</b>	<b>0</b>	<b>428000000</b>	<b>428000000</b>	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	230509400		230508600	230509400	50.00
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>230509400</b>	<b>0</b>	<b>230508600</b>	<b>230509400</b>	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	-4		404500004	-4	100.00
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>-4</b>	<b>0</b>	<b>404500004</b>	<b>-4</b>	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	0		379000000	0	100.00
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	190749999	190750001	381500002	-2	100.00

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>190749999</b>	<b>190750001</b>	<b>381500002</b>	<b>-2</b>	
GH 29	7.74% Rajasthan Government Stock, 2023-Committed									
C P		387000000	0	0	387000000	193500000	193500000	387000000	0	100.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>193500000</b>	<b>193500000</b>	<b>387000000</b>	<b>0</b>	
GH 30	7.94% Rajasthan Government Stock, 2023-Committed									
C P		397000000	0	0	397000000	198500000		198500000	198500000	50.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>198500000</b>	<b>0</b>	<b>198500000</b>	<b>198500000</b>	
GH 31	9.05% Rajasthan Government Stock, 2023-Committed									
C P		452500000	0	0	452500000	226250000		226250000	226250000	50.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>226250000</b>	<b>0</b>	<b>226250000</b>	<b>226250000</b>	
GH 32	9.82% Rajasthan Government Stock, 2023-Committed									
C P		491000000	0	0	491000000	245500000		245500000	245500000	50.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>245500000</b>	<b>0</b>	<b>245500000</b>	<b>245500000</b>	
GH 33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		485000000	0	0	485000000	242500000		242500000	242500000	50.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH 34	9.52% Rajasthan Government Stock, 2023-Committed									
C P		476000000	0	0	476000000	238000000		238000000	238000000	50.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>238000000</b>	<b>0</b>	<b>238000000</b>	<b>238000000</b>	
GH 35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		485000000	0	0	485000000	242500000		242500000	242500000	50.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH 36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		462500000	0	0	462500000	0		462500000	0	100.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	
GH 37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		462500000	0	0	462500000	-4		462500004	-4	100.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>-4</b>	<b>0</b>	<b>462500004</b>	<b>-4</b>	
GH 38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		466500000	0	0	466500000	0		466500000	0	100.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	
GH 39	9.40% Rajasthan Government Stock, 2023-Committed									
C P		470000000	0	0	470000000	0		470000000	0	100.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	
GH 40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		466500000	0	0	466500000	233250000	233250000	466500000	0	100.00



Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
<b>Total</b>	40	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>	<b>466500000</b>	<b>0</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	237500000	237500000	475000000	0	100.00
<b>Total</b>	41	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>237500000</b>	<b>237500000</b>	<b>475000000</b>	<b>0</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	377999997		378000003	377999997	50.00
<b>Total</b>	42	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>377999997</b>	<b>0</b>	<b>378000003</b>	<b>377999997</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	0		481500000	0	100.00
<b>Total</b>	43	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	0		469000000	0	100.00
<b>Total</b>	44	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	0		460500000	0	100.00
<b>Total</b>	45	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>0</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	-2		455500002	-2	100.00
<b>Total</b>	46	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>-2</b>	<b>0</b>	<b>455500002</b>	<b>-2</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	219749999	219750001	439500002	-2	100.00
<b>Total</b>	47	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>219749999</b>	<b>219750001</b>	<b>439500002</b>	<b>-2</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	224249999	224250001	448500002	-2	100.00
<b>Total</b>	48	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>224249999</b>	<b>224250001</b>	<b>448500002</b>	<b>-2</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	224000000		224000000	224000000	50.00
<b>Total</b>	49	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>224000000</b>	<b>0</b>	<b>224000000</b>	<b>224000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	223500000		223500000	223500000	50.00
<b>Total</b>	50	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	225749999		225750001	225749999	50.00
<b>Total</b>	51	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>225749999</b>	<b>0</b>	<b>225750001</b>	<b>225749999</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	223500000		223500000	223500000	50.00

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	224749997		224750003	224749997	50.00
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>224749997</b>	<b>0</b>	<b>224750003</b>	<b>224749997</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	222500000		222500000	222500000	50.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	0		442000000	0	100.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	0		435500000	0	100.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	0		421000000	0	100.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>0</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	-4		421500004	-4	100.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>-4</b>	<b>0</b>	<b>421500004</b>	<b>-4</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	204000000	204000000	408000000	0	100.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>204000000</b>	<b>408000000</b>	<b>0</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	206000000	206000000	412000000	0	100.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>206000000</b>	<b>206000000</b>	<b>412000000</b>	<b>0</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	203000000		203000000	203000000	50.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	402499999		402500001	402499999	50.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>402499999</b>	<b>0</b>	<b>402500001</b>	<b>402499999</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	302250000		302250000	302250000	50.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>302250000</b>	<b>0</b>	<b>302250000</b>	<b>302250000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	301874998		301875002	301874998	50.00

Month & Year of Account		12 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed									
<b>Total</b>	64	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>301874998</b>	<b>0</b>	<b>301875002</b>	<b>301874998</b>	
GH 65	8.02% Rajasthan Government Stock, 2025-Committed									
C P		240600000	0	0	240600000	120300000		120300000	120300000	50.00
<b>Total</b>	65	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>120300000</b>	<b>0</b>	<b>120300000</b>	<b>120300000</b>	
GH 66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed									
C P		402500000	0	0	402500000	-2		402500002	-2	100.00
<b>Total</b>	66	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>0</b>	<b>402500002</b>	<b>-2</b>	
GH 67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed									
C P		402500000	0	0	402500000	-4		402500004	-4	100.00
<b>Total</b>	67	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-4</b>	<b>0</b>	<b>402500004</b>	<b>-4</b>	
GH 68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed									
C P		829000000	0	0	829000000	-2		829000002	-2	100.00
<b>Total</b>	68	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>-2</b>	<b>0</b>	<b>829000002</b>	<b>-2</b>	
GH 69	8.23% Rajasthan Government Stock, 2025-Committed									
C P		411500000	0	0	411500000	205750000	205750000	411500000	0	100.00
<b>Total</b>	69	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205750000</b>	<b>205750000</b>	<b>411500000</b>	<b>0</b>	
GH 70	8.20% Rajasthan Government Stock, 2025-Committed									
C P		410000000	0	0	410000000	205000000	205000000	410000000	0	100.00
<b>Total</b>	70	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>205000000</b>	<b>410000000</b>	<b>0</b>	
GH 71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed									
C P		829000000	0	0	829000000	414499996		414500004	414499996	50.00
<b>Total</b>	71	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499996</b>	<b>0</b>	<b>414500004</b>	<b>414499996</b>	
GH 72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed									
C P		411500000	0	0	411500000	205749998		205750002	205749998	50.00
<b>Total</b>	72	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205749998</b>	<b>0</b>	<b>205750002</b>	<b>205749998</b>	
GH 73	7.95% Rajasthan Government Stock, 2025-Committed									
C P		596250000	0	0	596250000	-2		596250002	-2	100.00
<b>Total</b>	73	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>-2</b>	<b>0</b>	<b>596250002</b>	<b>-2</b>	
GH 74	7.99% Rajasthan Government Stock, 2025-Committed									
C P		799000000	0	0	799000000	0		799000000	0	100.00
<b>Total</b>	74	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	
GH 75	8.14% Rajasthan Government Stock, 2025-Committed									
C P		1221000000	0	0	1221000000	0		1221000000	0	100.00
<b>Total</b>	75	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>	
GH 76	8.16% Rajasthan Government Stock, 2025-Committed									
C P		612000000	0	0	612000000	0		612000000	0	100.00

Month & Year of Account		12 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 76	8.16% Rajasthan Government Stock, 2025-Committed									
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	
GH 77	8.15 % Rajasthan Government Stock, 2021-Committed									
C P		0	1000	0	1000	-203749000		203750000	-203749000	*****
<b>Total</b>	<b>77</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-203749000</b>	<b>0</b>	<b>203750000</b>	<b>-203749000</b>	
GH 78	8.33 % Rajasthan Government Stock, 2021-Committed									
C P		0	1000	0	1000	1000	416500000	416500000	-416499000	*****
<b>Total</b>	<b>78</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>416500000</b>	<b>416500000</b>	<b>-416499000</b>	
<b>Total</b>	<b>04</b>	<b>38038645000</b>	<b>2000</b>	<b>0</b>	<b>38038647000</b>	<b>11297945345</b>	<b>3428000004</b>	<b>30168701659</b>	<b>7869945341</b>	
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 01	8.30 % Rajasthan Government Stock, 2026-Committed									
C P		1660000000	0	0	1660000000	830000000		830000000	830000000	50.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>830000000</b>	<b>0</b>	<b>830000000</b>	<b>830000000</b>	
GH 02	8.38 % Rajasthan Government Stock, 2026-Committed									
C P		838000000	0	0	838000000	419000000		419000000	419000000	50.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>0</b>	<b>419000000</b>	<b>419000000</b>	
GH 03	8.48 % Rajasthan Government Stock, 2026-Committed									
C P		848000000	0	0	848000000	424000000		424000000	424000000	50.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>424000000</b>	<b>0</b>	<b>424000000</b>	<b>424000000</b>	
GH 04	8.65 % Rajasthan Government Stock, 2026-Committed									
C P		692000000	0	0	692000000	345999998		346000002	345999998	50.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>345999998</b>	<b>0</b>	<b>346000002</b>	<b>345999998</b>	
GH 05	8.55 % Rajasthan Government Stock, 2026-Committed									
C P		855000000	0	0	855000000	427499999		427500001	427499999	50.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>427499999</b>	<b>0</b>	<b>427500001</b>	<b>427499999</b>	
GH 06	8.09 % Rajasthan Government Stock, 2026-Committed									
C P		1213500000	0	0	1213500000	606749997		606750003	606749997	50.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>606749997</b>	<b>0</b>	<b>606750003</b>	<b>606749997</b>	
GH 07	7.98 % Rajasthan Government Stock, 2026-Committed									
C P		598500000	0	0	598500000	0		598500000	0	100.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	
GH 08	8.00 % Rajasthan Government Stock, 2026-Committed									
C P		600000000	0	0	600000000	0		600000000	0	100.00
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	
GH 09	8.07 % Rajasthan Government Stock, 2026-Committed									
C P		1210500000	0	0	1210500000	605249998	605250002	1210500004	-4	100.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>605249998</b>	<b>605250002</b>	<b>1210500004</b>	<b>-4</b>	

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000	50.00	
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	189249999	189250001	189249999	50.00	
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>189249999</b>	<b>0</b>	<b>189250001</b>	<b>189249999</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	738000000	738000000	738000000	50.00	
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>738000000</b>	<b>0</b>	<b>738000000</b>	<b>738000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	322649998	322650002	322649998	50.00	
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>322649998</b>	<b>0</b>	<b>322650002</b>	<b>322649998</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	-4	721000004	-4	100.00	
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>-4</b>	<b>0</b>	<b>721000004</b>	<b>-4</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	-2	368500002	-2	100.00	
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>-2</b>	<b>0</b>	<b>368500002</b>	<b>-2</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	0	341000000	0	100.00	
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	-2	342500002	-2	100.00	
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>-2</b>	<b>0</b>	<b>342500002</b>	<b>-2</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	353000000	353000000	706000000	100.00	
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>353000000</b>	<b>353000000</b>	<b>706000000</b>	<b>0</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	178749999	178750001	178749999	50.00	
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178749999</b>	<b>0</b>	<b>178750001</b>	<b>178749999</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	189750000	189750000	189750000	50.00	
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>189750000</b>	<b>0</b>	<b>189750000</b>	<b>189750000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	772999997	773000003	772999997	50.00	
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>772999997</b>	<b>0</b>	<b>773000003</b>	<b>772999997</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	784999998	785000002	784999998	50.00	
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>784999998</b>	<b>0</b>	<b>785000002</b>	<b>784999998</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	248763710	248763290	248763710	50.00	
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>248763710</b>	<b>0</b>	<b>248763290</b>	<b>248763710</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	-2	751000002	-2	100.00	
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>-2</b>	<b>0</b>	<b>751000002</b>	<b>-2</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	722999996	723000004	1446000008	-8	100.00
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>722999996</b>	<b>723000004</b>	<b>1446000008</b>	<b>-8</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	361000000	361000000	722000000	0	100.00
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>361000000</b>	<b>361000000</b>	<b>722000000</b>	<b>0</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	740000000	740000000	740000000	50.00	
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>740000000</b>	<b>0</b>	<b>740000000</b>	<b>740000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	931249998	931250002	931249998	50.00	
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>931249998</b>	<b>0</b>	<b>931250002</b>	<b>931249998</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	-2	377500002	-2	100.00	
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>-2</b>	<b>0</b>	<b>377500002</b>	<b>-2</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	0	1528000000	0	100.00	
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	-5	382500001	-382500006	200.00	
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>-5</b>	<b>382500001</b>	<b>-382500006</b>		
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	382500000	382500000	382500000	50.00	
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>382500000</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	786000000	786000000	1572000000	0	100.00
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>786000000</b>	<b>786000000</b>	<b>1572000000</b>	<b>0</b>	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-393999000	394000000	-393999000	*****	
<b>Total</b>	34	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-393999000</b>	<b>0</b>	<b>394000000</b>	<b>-393999000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-403499001	403500001	-403499001	*****	
<b>Total</b>	35	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-403499001</b>	<b>0</b>	<b>403500001</b>	<b>-403499001</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	0	1000	0	1000	-620999000	621000000	-620999000	*****	
<b>Total</b>	36	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-620999000</b>	<b>0</b>	<b>621000000</b>	<b>-620999000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-624749001	624750001	-624749001	*****	
<b>Total</b>	37	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-624749001</b>	<b>0</b>	<b>624750001</b>	<b>-624749001</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	0	1000	0	1000	-843999000	422000000	1266000000	-1265999000	
<b>Total</b>	38	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-843999000</b>	<b>422000000</b>	<b>1266000000</b>	<b>-1265999000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	0	1000	0	1000	-827999000	828000000	-827999000	*****	
<b>Total</b>	39	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-827999000</b>	<b>0</b>	<b>828000000</b>	<b>-827999000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-168290000	168291000	-168290000	*****	
<b>Total</b>	40	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-168290000</b>	<b>0</b>	<b>168291000</b>	<b>-168290000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-598499000	598500000	-598499000	*****	
<b>Total</b>	41	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-598499000</b>	<b>0</b>	<b>598500000</b>	<b>-598499000</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-611999000	612000000	-611999000	*****	
<b>Total</b>	42	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-611999000</b>	<b>0</b>	<b>612000000</b>	<b>-611999000</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	0	1000	0	1000	1000	432432000	432432000	-432431000	
<b>Total</b>	43	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>432432000</b>	<b>432432000</b>	<b>-432431000</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000	420000000	420000000	-419999000	
<b>Total</b>	44	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>420000000</b>	<b>420000000</b>	<b>-419999000</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	45	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	46	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	47	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	48	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	99	New Loans								
C	P	14940300000	0	0	14940300000	14940300000			14940300000	.00
<b>Total</b>	99	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	
<b>Total</b>	05	<b>44050627000</b>	<b>15000</b>	<b>0</b>	<b>44050642000</b>	<b>21396187668</b>	<b>4485182007</b>	<b>27139636339</b>	<b>16911005661</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	180500000		180500000	180500000	50.00
<b>Total</b>	01	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>180500000</b>	<b>0</b>	<b>180500000</b>	<b>180500000</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	180750000		180750000	180750000	50.00
<b>Total</b>	02	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>180750000</b>	<b>0</b>	<b>180750000</b>	<b>180750000</b>	
<b>Total</b>	06	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	<b>361250000</b>	<b>0</b>	<b>361250000</b>	<b>361250000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	-206249000		206250000	-206249000	*****
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-206249000</b>	<b>0</b>	<b>206250000</b>	<b>-206249000</b>	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	1000	207000000	207000000	-206999000	*****
<b>Total</b>	02	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>207000000</b>	<b>207000000</b>	<b>-206999000</b>	
<b>Total</b>	06	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	<b>361250000</b>	<b>0</b>	<b>361250000</b>	<b>361250000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	1000	208750000	208750000	-208749000	*****
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>208750000</b>	<b>208750000</b>	<b>-208749000</b>	
<b>Total</b>	07	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>-206247000</b>	<b>415750000</b>	<b>622000000</b>	<b>-621997000</b>	
<b>Total</b>	101	<b>97236510000</b>	<b>20000</b>	<b>0</b>	<b>97236530000</b>	<b>37523511282</b>	<b>9717353019</b>	<b>69430371737</b>	<b>27806158263</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	16556326000	0	0	16556326000	6236333600	851028800	11171021200	5385304800	67.47



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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
Total	01	16556326000	0	0	16556326000	6236333600	851028800	11171021200	5385304800	
Total	123	16556326000	0	0	16556326000	6236333600	851028800	11171021200	5385304800	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	125000	0	0	125000	2691		122309	2691	97.85
Total	01	125000	0	0	125000	2691	0	122309	2691	
GH	02	Life Insurance Corporation of India-Committed								
C	P	16346000	0	0	16346000	160		16345840	160	100.00
Total	02	16346000	0	0	16346000	160	0	16345840	160	
GH	03	National Co-operative Development Corporation-Committed								
C	P	192922000	0	0	192922000	192922000			192922000	.00
Total	03	192922000	0	0	192922000	192922000	0	0	192922000	
GH	06	Loans from General Insurance Corporation of India-Committed								
C	P	27482000	0	0	27482000	13741400		13740600	13741400	50.00
Total	06	27482000	0	0	27482000	13741400	0	13740600	13741400	
GH	07	Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5394991000	0	0	5394991000	2556610353	1437971652	4276352299	1118638701	79.27
Total	08	5394991000	0	0	5394991000	2556610353	1437971652	4276352299	1118638701	
GH	09	Loans from National Captial Region Board-Committed								
C	P	219900000	0	0	219900000	165059812		54840188	165059812	24.94
Total	09	219900000	0	0	219900000	165059812	0	54840188	165059812	
Total	02	5851767000	0	0	5851767000	2928337416	1437971652	4361401236	1490365764	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	-1146555005	6092285005	-1146555005		123.18
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>-1146555005</b>	<b>0</b>	<b>6092285005</b>	<b>-1146555005</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	47121317000	0	0	47121317000	23112722325	7556522737	31565117412	15556199588	66.99
<b>Total</b>	06	<b>47121317000</b>	<b>0</b>	<b>0</b>	<b>47121317000</b>	<b>23112722325</b>	<b>7556522737</b>	<b>31565117412</b>	<b>15556199588</b>	
<b>Total</b>	200	<b>57918817000</b>	<b>0</b>	<b>0</b>	<b>57918817000</b>	<b>24894507736</b>	<b>8994494389</b>	<b>42018803653</b>	<b>15900013347</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	407300000	0	0	407300000	195593185	3991000	215697815	191602185	52.96
<b>Total</b>	01	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>195593185</b>	<b>3991000</b>	<b>215697815</b>	<b>191602185</b>	
<b>Total</b>	305	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>195593185</b>	<b>3991000</b>	<b>215697815</b>	<b>191602185</b>	
<b>Total</b>	01	<b>172118953000</b>	<b>20000</b>	<b>0</b>	<b>172118973000</b>	<b>68849945803</b>	<b>19566867208</b>	<b>122835894405</b>	<b>49283078595</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	01	Interest on General Provident Funds-Committed								
C	P	19913225000	0	0	19913225000	19913225000			19913225000	.00
<b>Total</b>	01	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority- Committed								
C	P	20726000	0	0	20726000	20726000			20726000	.00
<b>Total</b>	03	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6391000	0	0	6391000	6391000			6391000	.00
<b>Total</b>	05	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	8036000	0	0	8036000	8036000			8036000	.00

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		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 104		Interest on State Provident Funds								
SH 01		Interest on General Provident Funds								
GH 06		Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
<b>Total</b>	06	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	
GH 07		Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	07	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH 08		Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	187770000	0	0	187770000	187770000			187770000	.00
<b>Total</b>	08	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	
GH 09		Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	76000	0	0	76000	76000			76000	.00
<b>Total</b>	09	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
GH 10		Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2925000	0	0	2925000	2925000			2925000	.00
<b>Total</b>	10	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	
GH 11		Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	45673000	0	0	45673000	45507107	165893		45507107	.36
<b>Total</b>	11	<b>45673000</b>	<b>0</b>	<b>0</b>	<b>45673000</b>	<b>45507107</b>	<b>0</b>	<b>165893</b>	<b>45507107</b>	
GH 12		Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	71031000	0	0	71031000	71031000			71031000	.00
<b>Total</b>	12	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	
GH 13		Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	74121000	0	0	74121000	74121000			74121000	.00
<b>Total</b>	13	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	
GH 14		Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8425000	0	0	8425000	8425000			8425000	.00
<b>Total</b>	14	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	
GH 15		Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9991000	0	0	9991000	9991000			9991000	.00
<b>Total</b>	15	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	
GH 16		Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								

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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28311000	0	0	28311000	28311000		28311000	.00	
<b>Total</b>	16	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	769000	0	0	769000	769000		769000	.00	
<b>Total</b>	17	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	18	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	20	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	851933000	0	0	851933000	851933000		851933000	.00	
<b>Total</b>	21	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	
<b>Total</b>	01	<b>21249155000</b>	<b>0</b>	<b>0</b>	<b>21249155000</b>	<b>21248989107</b>	<b>0</b>	<b>165893</b>	<b>21248989107</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	546000	0	0	546000	546000		546000	.00	
<b>Total</b>	01	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	266876000	0	0	266876000	266876000		266876000	.00	
<b>Total</b>	02	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	28573000	0	0	28573000	28573000		28573000	.00	
<b>Total</b>	03	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed								
C	P	386846000	0	0	386846000	386846000		386846000	.00	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
<b>Total</b>	<b>04</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	1333000	0	0	1333000	1333000			1333000	.00
<b>Total</b>	<b>05</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	229575000	0	0	229575000	229575000			229575000	.00
<b>Total</b>	<b>09</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	1419000	0	0	1419000	1419000			1419000	.00
<b>Total</b>	<b>11</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	
<b>Total</b>	<b>02</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	41597000	0	0	41597000	41597000			41597000	.00
<b>Total</b>	<b>03</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	133762000	0	0	133762000	133762000			133762000	.00
<b>Total</b>	<b>01</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	668263000	0	0	668263000	668263000			668263000	.00
<b>Total</b>	<b>02</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1490000	0	0	1490000	1490000			1490000	.00
<b>Total</b>	<b>03</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	
GH	04	Forest Department-Committed								
C	P	43118000	0	0	43118000	43118000			43118000	.00
<b>Total</b>	<b>04</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
<b>Total</b>	<b>04</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	86692000	0	0	86692000	86692000			86692000	.00
<b>Total</b>	<b>01</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	298207000	0	0	298207000	298207000			298207000	.00
<b>Total</b>	<b>02</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>03</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH	04	Forest Department-Committed								
C	P	2602000	0	0	2602000	2602000			2602000	.00
<b>Total</b>	<b>04</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	
<b>Total</b>	<b>06</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	
<b>Total</b>	<b>104</b>	<b>23440306000</b>	<b>0</b>	<b>0</b>	<b>23440306000</b>	<b>23440140107</b>	<b>0</b>	<b>165893</b>	<b>23440140107</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	12149300000	0	0	12149300000	12149300000			12149300000	.00
<b>Total</b>	<b>01</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	33598000	0	0	33598000	33598000			33598000	.00
<b>Total</b>	<b>02</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	27594000	0	0	27594000	27594000			27594000	.00
<b>Total</b>	<b>03</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7078000	0	0	7078000	7078000			7078000	.00
<b>Total</b>	<b>05</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>06</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	66677000	0	0	66677000	66677000		66677000	.00	
<b>Total</b>	<b>08</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	85402000	0	0	85402000	85402000		85402000	.00	
<b>Total</b>	<b>09</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation- Committed								
C	P	1020000	0	0	1020000	1020000		1020000	.00	
<b>Total</b>	<b>11</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation- Committed								
C	P	128000	0	0	128000	128000		128000	.00	
<b>Total</b>	<b>12</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer- Committed								
C	P	62000000	0	0	62000000	62000000		62000000	.00	
<b>Total</b>	<b>13</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	343207000	0	0	343207000	343207000		343207000	.00	
<b>Total</b>	<b>15</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1630000	0	0	1630000	1630000		1630000	.00	
<b>Total</b>	<b>16</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	27241000	0	0	27241000	27241000		27241000	.00	
<b>Total</b>	<b>17</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	42347000	0	0	42347000	42347000		42347000	.00	
<b>Total</b>	<b>18</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	63872000	0	0	63872000	63872000		63872000	.00	
<b>Total</b>	<b>19</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	10260000	0	0	10260000	10260000		10260000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
<b>Total</b>	<b>20</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	22721000	0	0	22721000	22721000			22721000	.00
<b>Total</b>	<b>21</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>22</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	135604000	0	0	135604000	135604000			135604000	.00
<b>Total</b>	<b>23</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	
<b>Total</b>	<b>108</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	29658000	0	0	29658000	29658000			29658000	.00
<b>Total</b>	<b>01</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>03</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH	04	For All India Services								
GH	01	Tier I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>117</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	
<b>Total</b>	<b>03</b>	<b>36551086000</b>	<b>0</b>	<b>0</b>	<b>36551086000</b>	<b>36550920107</b>	<b>0</b>	<b>165893</b>	<b>36550920107</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	2747434000	0	0	2747434000	861425203	274298144	2160306941	587127059	78.63
<b>Total</b>	<b>101</b>	<b>2747434000</b>	<b>0</b>	<b>0</b>	<b>2747434000</b>	<b>861425203</b>	<b>274298144</b>	<b>2160306941</b>	<b>587127059</b>	
MI	102	Interest on Loans for Central Plan Schemes								



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		O	S	R	T					
MH	2049	Interest Payments								
SM	04	Interest on Loans and Advances from Central Government								
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	34500000	0	0	34500000	31699592	36490	2836898	31663102	8.22
<b>Total</b>	<b>104</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>31699592</b>	<b>36490</b>	<b>2836898</b>	<b>31663102</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>106</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>107</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>108</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1423294000	0	0	1423294000	569317774	142329371	996305597	426988403	70.00
<b>Total</b>	<b>109</b>	<b>1423294000</b>	<b>0</b>	<b>0</b>	<b>1423294000</b>	<b>569317774</b>	<b>142329371</b>	<b>996305597</b>	<b>426988403</b>	
<b>Total</b>	<b>04</b>	<b>4205233000</b>	<b>0</b>	<b>0</b>	<b>4205233000</b>	<b>1462447569</b>	<b>416664005</b>	<b>3159449436</b>	<b>1045783564</b>	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	68172000	0	0	68172000	68172000			68172000	.00
<b>Total</b>	<b>01</b>	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed								
C	P	380000000	0	0	380000000	380000000		380000000		.00
<b>Total</b>	04	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000		66000		.00
<b>Total</b>	02	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
<b>Total</b>	05	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	7811000	0	0	7811000	7811000		7811000		.00
<b>Total</b>	06	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	7154000	0	0	7154000	7154000		7154000		.00
<b>Total</b>	10	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	9000	0	0	9000	9000		9000		.00
<b>Total</b>	11	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	460000	0	0	460000	460000		460000		.00
<b>Total</b>	13	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	5502000	0	0	5502000	5502000		5502000		.00
<b>Total</b>	14	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	525010000	0	0	525010000	524447290	562710	524447290		.11
<b>Total</b>	16	<b>525010000</b>	<b>0</b>	<b>0</b>	<b>525010000</b>	<b>524447290</b>	<b>0</b>	<b>562710</b>	<b>524447290</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								

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		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 17		Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1396000	0	0	1396000	1396000		1396000	.00	
<b>Total</b>	17	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>1396000</b>		
SH 18		Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	39145000	0	0	39145000	39145000		39145000	.00	
<b>Total</b>	18	<b>39145000</b>	<b>0</b>	<b>0</b>	<b>39145000</b>	<b>39145000</b>	<b>0</b>	<b>39145000</b>		
SH 19		Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000		16000	.00	
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>16000</b>		
SH 20		Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6465000	0	0	6465000	6465000		6465000	.00	
<b>Total</b>	20	<b>6465000</b>	<b>0</b>	<b>0</b>	<b>6465000</b>	<b>6465000</b>	<b>0</b>	<b>6465000</b>		
SH 21		Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 22		Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed								
C	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	22	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>		
SH 23		Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	29000	0	0	29000	29000		29000	.00	
<b>Total</b>	24	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>29000</b>		
SH 25		Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	65000	0	0	65000	65000		65000	.00	
<b>Total</b>	25	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>65000</b>		
SH 26		Interest on deposits of Universities-Committed								
C	P	14735000	0	0	14735000	13987874	747126	13987874	5.07	
<b>Total</b>	26	<b>14735000</b>	<b>0</b>	<b>0</b>	<b>14735000</b>	<b>13987874</b>	<b>0</b>	<b>13987874</b>		
SH 28		Interest on deposits of Urban Development Trust-Committed								
C	P	32839000	0	0	32839000	32839000		32839000	.00	
<b>Total</b>	28	<b>32839000</b>	<b>0</b>	<b>0</b>	<b>32839000</b>	<b>32839000</b>	<b>0</b>	<b>32839000</b>		
SH 29		Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	169000	0	0	169000	169000		169000	.00	

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
<b>Total</b>	<b>29</b>	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	
SH	30	Interest on deposits of District Rural Development Agencies-Committed								
C	P	1284000	0	0	1284000	1284000			1284000	.00
<b>Total</b>	<b>30</b>	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	
SH	31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C	P	7201000	0	0	7201000	7201000			7201000	.00
<b>Total</b>	<b>31</b>	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	
SH	32	Interest on deposits of Zila Parishads-Committed								
C	P	10974000	0	0	10974000	10974000			10974000	.00
<b>Total</b>	<b>32</b>	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	
SH	33	Interest on deposits of Municipalities/ Municipal Councils-Committed								
C	P	82131000	0	0	82131000	82131000			82131000	.00
<b>Total</b>	<b>33</b>	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	
SH	34	Interest on deposits of Calamity Relief Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Interest on Rajasthan State Seeds Certification Fund-Committed								
C	P	96000	0	0	96000	96000			96000	.00
<b>Total</b>	<b>36</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	
SH	37	Interest on Insurance Funds for Rajasthan State Wells-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Interest on deposits of Fishermen Agencies-Committed								
C	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>39</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	40	Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	<b>40</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
SH	41	Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>41</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	42	Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>42</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	

Month & Year of Account		12 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 46	Interest on deposits of Arawali-Committed									
C	P	47000	0	0	47000	47000		47000		.00
<b>Total</b>	46	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>47000</b>		
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C	P	408000	0	0	408000	408000		408000		.00
<b>Total</b>	49	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	<b>408000</b>	<b>0</b>	<b>408000</b>		
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C	P	2202000	0	0	2202000	2202000		2202000		.00
<b>Total</b>	53	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	<b>2202000</b>	<b>0</b>	<b>2202000</b>		
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 60	Interest on deposits of Institute of Crafts-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C	P	1121000	0	0	1121000	1121000		1121000		.00
<b>Total</b>	61	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	<b>1121000</b>	<b>0</b>	<b>1121000</b>		
SH 62	Interest on deposits of State Woman Commission-Committed									
C	P	47000	0	0	47000	47000		47000		.00
<b>Total</b>	62	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>47000</b>		
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									

Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	19000	0	0	19000	19000		19000	.00	
<b>Total</b>	63	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	24000	0	0	24000	24000		24000	.00	
<b>Total</b>	65	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	20334000	0	0	20334000	20334000		20334000	.00	
<b>Total</b>	66	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3764000	0	0	3764000	3764000		3764000	.00	
<b>Total</b>	72	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	
<b>Total</b>	101	<b>1225942000</b>	<b>0</b>	<b>0</b>	<b>1225942000</b>	<b>1224632164</b>	<b>0</b>	<b>1309836</b>	<b>1224632164</b>	
MI	701	Miscellaneous								
C	P	24991000	0	0	24991000	24991000		24991000	.00	
<b>Total</b>	701	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	
<b>Total</b>	60	<b>1250933000</b>	<b>0</b>	<b>0</b>	<b>1250933000</b>	<b>1249623164</b>	<b>0</b>	<b>1309836</b>	<b>1249623164</b>	
<b>Total</b>	2049	<b>214126206000</b>	<b>20000</b>	<b>0</b>	<b>214126226000</b>	<b>108112937643</b>	<b>19983531213</b>	<b>125996819570</b>	<b>88129406430</b>	
<b>Total</b>	CH2	<b>214126206000</b>	<b>20000</b>	<b>0</b>	<b>214126226000</b>	<b>108112937643</b>	<b>19983531213</b>	<b>125996819570</b>	<b>88129406430</b>	
Month & Year of Account		12 2018								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								

Month & Year of Account		12		2018						
Grant Number:		CH3		PUBLIC SERVICE COMMISSION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	420772000	0	0	420772000	93466666	20368967	347674301	73097699	82.63
<b>Total</b>	<b>01</b>	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>93466666</b>	<b>20368967</b>	<b>347674301</b>	<b>73097699</b>	
<b>Total</b>	<b>102</b>	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>93466666</b>	<b>20368967</b>	<b>347674301</b>	<b>73097699</b>	
<b>Total</b>	<b>2051</b>	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>93466666</b>	<b>20368967</b>	<b>347674301</b>	<b>73097699</b>	
<b>Total</b>	<b>CH3</b>	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>93466666</b>	<b>20368967</b>	<b>347674301</b>	<b>73097699</b>	
Month & Year of Account		12		2018						
Grant Number:		CH4		PUBLIC DEBT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	61	8.88 % Rajasthan Government Stock, 2018								
C	P	5000000000	0	0	5000000000	0	0	5000000000	0	100.00
<b>Total</b>	<b>61</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	
GH	62	8.26 % Rajasthan Government Stock, 2018								
V	C					-5000000000	0	5000000000	-5000000000	.00
C	P	5000000000	0	0	5000000000	5000000000	0	5000000000	5000000000	.00
<b>Total</b>	<b>62</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	
GH	63	7.80% Rajasthan Government Stock,2018								
V	C					-10000000000	0	10000000000	-10000000000	.00
C	P	10000000000	0	0	10000000000	10000000000	0	10000000000	10000000000	.00
<b>Total</b>	<b>63</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	
GH	64	6.41% Rajasthan Government Stock, 2018								
C	P	11620000000	0	0	11620000000	11620000000	0	11620000000	11620000000	.00
						0	11620000000	11620000000	-11620000000	.00
<b>Total</b>	<b>64</b>	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	<b>11620000000</b>	<b>11620000000</b>	<b>11620000000</b>	<b>0</b>	
GH	65	7.29 % Rajasthan Government Stock, 2019								
C	P	10000000000	0	0	10000000000	10000000000	0	10000000000	10000000000	.00
<b>Total</b>	<b>65</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
GH	66	7.77% Rajasthan Government Stock, 2019								
C	P	12500000000	0	0	12500000000	12500000000	0	12500000000	12500000000	.00
<b>Total</b>	<b>66</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	
GH	67	8.46% Rajasthan Government Stock, 2019								

Month & Year of Account		12 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	67	8.46% Rajasthan Government Stock, 2019								
C	P	5926100000	0	0	5926100000	5926100000		5926100000		.00
<b>Total</b>	67	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	
GH	68	8.28% Rajasthan Government Stock, 2019								
C	P	3511900000	0	0	3511900000	3511900000		3511900000		.00
<b>Total</b>	68	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	
<b>Total</b>	01	<b>63558000000</b>	<b>0</b>	<b>0</b>	<b>63558000000</b>	<b>43558000000</b>	<b>11620000000</b>	<b>31620000000</b>	<b>31938000000</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	22	9.75% Rajasthan State Development Loan, 1998								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		12 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	<b>101</b>	<b>63558011000</b>	<b>0</b>	<b>0</b>	<b>63558011000</b>	<b>43558011000</b>	<b>11620000000</b>	<b>31620000000</b>	<b>31938011000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	37522000	0	0	37522000	0		37522000	0	100.00
<b>Total</b>	<b>103</b>	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	
MI	104	Loans from General Insurance Corporation of India								
C	P	42452000	0	0	42452000	42452000		42452000	.00	
<b>Total</b>	<b>104</b>	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	3101000	0	0	3101000	800		3100200	800	99.97
<b>Total</b>	<b>01</b>	<b>3101000</b>	<b>0</b>	<b>0</b>	<b>3101000</b>	<b>800</b>	<b>0</b>	<b>3100200</b>	<b>800</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	15389664000	0	0	15389664000	9464356400	170102200	6095409800	9294254200	39.61
<b>Total</b>	<b>02</b>	<b>15389664000</b>	<b>0</b>	<b>0</b>	<b>15389664000</b>	<b>9464356400</b>	<b>170102200</b>	<b>6095409800</b>	<b>9294254200</b>	
<b>Total</b>	<b>105</b>	<b>15392765000</b>	<b>0</b>	<b>0</b>	<b>15392765000</b>	<b>9464357200</b>	<b>170102200</b>	<b>6098510000</b>	<b>9294255000</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	12	8.39% Special Bonds (Acquired from Discoms),2019								
C	P	31616500000	0	0	31616500000	31616500000		31616500000	.00	
<b>Total</b>	<b>12</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	21	8.21% Special Bonds (Acquired from Discoms),2019								
C	P	9882950000	0	0	9882950000	9882950000		9882950000	.00	
<b>Total</b>	<b>21</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	29	7.75% Special Bonds(Acquired from Discoms),2018								
C	P	23119300000	0	0	23119300000	0		23119300000	0	100.00
<b>Total</b>	<b>29</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	
GH	38	6.80% Special Bonds(Acquired from Discoms),2019								
C	P	1111100000	0	0	1111100000	1111100000		1111100000	.00	
<b>Total</b>	<b>38</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	39	6.90% Special Bonds(Acquired from Discoms),2019								
C	P	627640000	0	0	627640000	627640000		627640000	.00	
<b>Total</b>	<b>39</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	<b>04</b>	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>43238190000</b>	<b>0</b>	<b>23119300000</b>	<b>43238190000</b>	
<b>Total</b>	<b>106</b>	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>43238190000</b>	<b>0</b>	<b>23119300000</b>	<b>43238190000</b>	

Month & Year of Account		12 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	108	Loans from National Co-operative Development Corporation								
C	P	372211000	0	0	372211000	372211000		372211000		.00
<b>Total</b>	<b>108</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	9775000	0	0	9775000	0	9775000	0		100.00
<b>Total</b>	<b>08</b>	<b>9775000</b>	<b>0</b>	<b>0</b>	<b>9775000</b>	<b>0</b>	<b>9775000</b>	<b>0</b>		
<b>Total</b>	<b>109</b>	<b>9776000</b>	<b>0</b>	<b>0</b>	<b>9776000</b>	<b>1000</b>	<b>0</b>	<b>9775000</b>	<b>1000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>110</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15599600000	0	0	15599600000	7023170000	794505000	9370935000	6228665000	60.07
<b>Total</b>	<b>01</b>	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>7023170000</b>	<b>794505000</b>	<b>9370935000</b>	<b>6228665000</b>	
<b>Total</b>	<b>111</b>	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>7023170000</b>	<b>794505000</b>	<b>9370935000</b>	<b>6228665000</b>	
<b>Total</b>	<b>6003</b>	<b>161369828000</b>	<b>0</b>	<b>0</b>	<b>161369828000</b>	<b>103698393200</b>	<b>12584607200</b>	<b>70256042000</b>	<b>91113786000</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	29619000	0	0	29619000	29174915	154920	599005	29019995	2.02
<b>Total</b>	<b>01</b>	<b>29619000</b>	<b>0</b>	<b>0</b>	<b>29619000</b>	<b>29174915</b>	<b>154920</b>	<b>599005</b>	<b>29019995</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	20805000	0	0	20805000	11152500		9652500	11152500	46.40
<b>Total</b>	<b>02</b>	<b>20805000</b>	<b>0</b>	<b>0</b>	<b>20805000</b>	<b>11152500</b>	<b>0</b>	<b>9652500</b>	<b>11152500</b>	
<b>Total</b>	<b>800</b>	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>40327415</b>	<b>154920</b>	<b>10251505</b>	<b>40172495</b>	
<b>Total</b>	<b>01</b>	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>40327415</b>	<b>154920</b>	<b>10251505</b>	<b>40172495</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1250918000	0	0	1250918000	500990390	124987935	874915545	376002455	69.94
<b>Total</b>	<b>01</b>	<b>1250918000</b>	<b>0</b>	<b>0</b>	<b>1250918000</b>	<b>500990390</b>	<b>124987935</b>	<b>874915545</b>	<b>376002455</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	21058084	5264486	36851402	15793598	70.00
<b>Total</b>	<b>01</b>	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>21058084</b>	<b>5264486</b>	<b>36851402</b>	<b>15793598</b>	

Month & Year of Account		12 2018								
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		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 02		Loans for State/ Union Territory Plan Schemes								
MI 101		Block Loans								
SH 02		Loan for External Aided Projects								
GH 02		Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	313600	78400	548800	235200	70.00
<b>Total</b>	<b>02</b>	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>313600</b>	<b>78400</b>	<b>548800</b>	<b>235200</b>	
GH 03		Rajasthan Water Restructuring Scheme -World Bank								
C	P	93412000	0	0	93412000	31813906	10266349	71864443	21547557	76.93
<b>Total</b>	<b>03</b>	<b>93412000</b>	<b>0</b>	<b>0</b>	<b>93412000</b>	<b>31813906</b>	<b>10266349</b>	<b>71864443</b>	<b>21547557</b>	
GH 04		Rajasthan Health Development Scheme -World Bank								
C	P	117010000	0	0	117010000	46646662	11727223	82090561	34919439	70.16
<b>Total</b>	<b>04</b>	<b>117010000</b>	<b>0</b>	<b>0</b>	<b>117010000</b>	<b>46646662</b>	<b>11727223</b>	<b>82090561</b>	<b>34919439</b>	
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	311808	78032	546224	233776	70.03
<b>Total</b>	<b>05</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>311808</b>	<b>78032</b>	<b>546224</b>	<b>233776</b>	
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	14856496	3714084	25998588	11142412	70.00
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>14856496</b>	<b>3714084</b>	<b>25998588</b>	<b>11142412</b>	
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	54657864	13664356	95650492	40993508	70.00
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>54657864</b>	<b>13664356</b>	<b>95650492</b>	<b>40993508</b>	
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	64291000	0	0	64291000	14893498	8232917	57630419	6660581	89.64
<b>Total</b>	<b>09</b>	<b>64291000</b>	<b>0</b>	<b>0</b>	<b>64291000</b>	<b>14893498</b>	<b>8232917</b>	<b>57630419</b>	<b>6660581</b>	
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	67027970	16757005	117299035	50270965	70.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>67027970</b>	<b>16757005</b>	<b>117299035</b>	<b>50270965</b>	
GH 13		Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	2106490	526585	3686095	1579905	70.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>2106490</b>	<b>526585</b>	<b>3686095</b>	<b>1579905</b>	
GH 24		Rajasthan Water Area Restructuring Programme-Phase-III JICA								
C	P	20070000	0	0	20070000	9089720	-10980280	0	20070000	.00
<b>Total</b>	<b>24</b>	<b>20070000</b>	<b>0</b>	<b>0</b>	<b>20070000</b>	<b>9089720</b>	<b>-10980280</b>	<b>0</b>	<b>20070000</b>	
<b>Total</b>	<b>02</b>	<b>695613000</b>	<b>0</b>	<b>0</b>	<b>695613000</b>	<b>262776098</b>	<b>59329157</b>	<b>492166059</b>	<b>203446941</b>	
<b>Total</b>	<b>101</b>	<b>1946531000</b>	<b>0</b>	<b>0</b>	<b>1946531000</b>	<b>763766488</b>	<b>184317092</b>	<b>1367081604</b>	<b>579449396</b>	
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	1234810220	308702630	2160918410	926107590	70.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>1234810220</b>	<b>308702630</b>	<b>2160918410</b>	<b>926107590</b>	
<b>Total</b>	<b>02</b>	<b>5033557000</b>	<b>0</b>	<b>0</b>	<b>5033557000</b>	<b>1998576708</b>	<b>493019722</b>	<b>3528000014</b>	<b>1505556986</b>	
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								

Month & Year of Account		12 2018										
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		O	S	R	T							
MH 6004		Loans and Advances from the Central Government										
SM 09		Other Loans for State/ Union Territory with Legislature Schemes										
MI 101		Block Loans										
SH 02		Other Loans of State/Union Territory Schemes for 2017-2018 and onwards										
GH 01		Poverty Mitigating in West Rajasthan- World Bank										
C	P	52993000	0	0	52993000	21600564		31392436	21600564	59.24		
<b>Total</b>	<b>01</b>	<b>52993000</b>	<b>0</b>	<b>0</b>	<b>52993000</b>	<b>21600564</b>	<b>0</b>	<b>31392436</b>	<b>21600564</b>			
GH 02		Rajasthan Livelihood Project World- Bank										
C	P	406715000	0	0	406715000	207025452		199689548	207025452	49.10		
<b>Total</b>	<b>02</b>	<b>406715000</b>	<b>0</b>	<b>0</b>	<b>406715000</b>	<b>207025452</b>	<b>0</b>	<b>199689548</b>	<b>207025452</b>			
GH 03		Multi State Rajasthan Agriculture Competitiveness scheme										
C	P	415000000	0	0	415000000	178113998		236886002	178113998	57.08		
<b>Total</b>	<b>03</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>178113998</b>	<b>0</b>	<b>236886002</b>	<b>178113998</b>			
GH 04		Re-organisation of Jodhpur Urban Water Supply										
C	P	179619000	0	0	179619000	56929036		122689964	56929036	68.31		
<b>Total</b>	<b>04</b>	<b>179619000</b>	<b>0</b>	<b>0</b>	<b>179619000</b>	<b>56929036</b>	<b>0</b>	<b>122689964</b>	<b>56929036</b>			
GH 05		Rajasthan Urban Area Development Investment Programme Phase-I,II,III										
C	P	495883000	0	0	495883000	-48331719	-340716146	203498573	292384427	41.04		
<b>Total</b>	<b>05</b>	<b>495883000</b>	<b>0</b>	<b>0</b>	<b>495883000</b>	<b>-48331719</b>	<b>-340716146</b>	<b>203498573</b>	<b>292384427</b>			
GH 08		Rajasthan Road Sector Modernisation Project -World Bank										
C	P	252936000	0	0	252936000	252936000			252936000	.00		
<b>Total</b>	<b>08</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>			
GH 09		Rajasthan Renewable Energy Investment Programme, ADB										
C	P	100000000	0	0	100000000	100000000			100000000	.00		
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>			
GH 18		Rajasthan Urban Area Development Project (3182-83) ADB										
C	P					-387813021	340716146	728529167	-728529167	.00		
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-387813021</b>	<b>340716146</b>	<b>728529167</b>	<b>-728529167</b>			
GH 24		Rajasthan Water Restructuring Programme Ph. III										
C	P					0	10980280	10980280	-10980280	.00		
<b>Total</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10980280</b>	<b>10980280</b>	<b>-10980280</b>			
<b>Total</b>	<b>02</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>380460310</b>	<b>10980280</b>	<b>1533665970</b>	<b>369480030</b>			
<b>Total</b>	<b>101</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>380460310</b>	<b>10980280</b>	<b>1533665970</b>	<b>369480030</b>			
<b>Total</b>	<b>09</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>380460310</b>	<b>10980280</b>	<b>1533665970</b>	<b>369480030</b>			
<b>Total</b>	<b>6004</b>	<b>6987127000</b>	<b>0</b>	<b>0</b>	<b>6987127000</b>	<b>2419364433</b>	<b>504154922</b>	<b>5071917489</b>	<b>1915209511</b>			
<b>Total</b>	<b>CH4</b>	<b>168356955000</b>	<b>0</b>	<b>0</b>	<b>168356955000</b>	<b>106117757633</b>	<b>13088762122</b>	<b>75327959489</b>	<b>93028995511</b>			
Month & Year of Account		12 2018										
Grant Number:		CH4 PUBLIC DEBT										

Month & Year of Account		12 2018									
Grant Number:											
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 6004	Loans and Advances from the Central Government										
SM 02	Loans for State/ Union Territory Plan Schemes										
MI 101	Block Loans										
SH 02	Loan for External Aided Projects										
GH 24	Rajasthan Water Area Restructuring Programme-Phase-III JICA										
						10980280	10980280	0	0	.00	
<b>Total</b>	24	0	0	0	0	10980280	10980280	0	0		
<b>Total</b>	02	0	0	0	0	10980280	10980280	0	0		
<b>Total</b>	101	0	0	0	0	10980280	10980280	0	0		
<b>Total</b>	02	0	0	0	0	10980280	10980280	0	0		
SM 09	Other Loans for State/ Union Territory with Legislature Schemes										
MI 101	Block Loans										
SH 02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards										
GH 05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III										
						340716146	340716146	0	0	.00	
<b>Total</b>	05	0	0	0	0	340716146	340716146	0	0		
GH 18	Rajasthan Urban Area Development Project (3182-83) ADB										
						-340716146	-340716146	0	0	.00	
<b>Total</b>	18	0	0	0	0	-340716146	-340716146	0	0		
GH 24	Rajasthan Water Restructuring Programme Ph. III										
						-10980280	-10980280	0	0	.00	
<b>Total</b>	24	0	0	0	0	-10980280	-10980280	0	0		
<b>Total</b>	02	0	0	0	0	-10980280	-10980280	0	0		
<b>Total</b>	101	0	0	0	0	-10980280	-10980280	0	0		
<b>Total</b>	09	0	0	0	0	-10980280	-10980280	0	0		
<b>Total</b>	6004	0	0	0	0	0	0	0	0		
<b>Total</b>		0	0	0	0	0	0	0	0		
<b>Grand Total</b>		2174331244000	53142668000	0	2227473912000	1041455728954.21	130414288138.3	1316432471184.09	911041440815.91		

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 04	Biotech Nurseries									
GH 02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed									
	Deduct									
V	P	-26000000	0	0	-26000000	-26000000		-26000000	.00	
Total	02	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	04	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	001	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	01	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	2406	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	009	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Month & Year of Account		12 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		12 2018								
Grant Number:		012 OTHER TAXES								



Month & Year of Account		12		2018							
Grant Number:		012		OTHER TAXES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2030	Stamps and Registration									
SM	02	Stamps-Non-Judicial									
MI	001	Direction and Administration									
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed									
		Deduct									
V	P	-5546000	0	0	-5546000	-5546000			-5546000	.00	
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>		
<b>Total</b>	001	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>		
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>		
<b>Total</b>	2030	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>		
MH	3055	Road Transport									
MI	902	Deduct									
SH	01	Reimbursement from Dedicated Road Safety Fund									
GH	01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]									
		Deduct									
V	P	-894225000	0	0	-894225000	-894225000			-894225000	.00	
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>		
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>		
<b>Total</b>	902	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>		
<b>Total</b>	3055	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>		
<b>Total</b>	012	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>		
Month & Year of Account		12		2018							
Grant Number:		014		SALES TAX							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2040	Taxes on Sales, Trade etc.									
MI	001	Direction and Administration									
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed									
		Deduct									
V	P	-37027000	0	0	-37027000	-37027000			-37027000	.00	
<b>Total</b>	05	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>		
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH	01	Transfer of Proportionate expenditure -Committed									
		Deduct									

Month & Year of Account		12		2018						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
V	P	-365376000	0	0	-365376000	-365376000			-365376000	.00
<b>Total</b>	01	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	
<b>Total</b>	08	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	
<b>Total</b>	001	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed								
	Deduct									
V	P	-89092000	0	0	-89092000	-89092000			-89092000	.00
<b>Total</b>	03	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
	Deduct									
V	P	-879144000	0	0	-879144000	-879144000			-879144000	.00
<b>Total</b>	01	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	
<b>Total</b>	05	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	
<b>Total</b>	101	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	
<b>Total</b>	2040	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	
<b>Total</b>	014	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	
Month & Year of Account		12		2018						
Grant Number:		015		PENSIONS AND OTHER RETIREMENT BENEFITS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed								
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		12 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
Deduct										
V	P	-1000000	0	0	-1000000	-1000000			-1000000	.00
Total	02	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	01	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	109	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	2055	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	016	-1000000	0	0	-1000000	-1000000	0	0	-1000000	

Month & Year of Account		12 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-53108000	0	0	-53108000	-53108000		-53108000	.00	
<b>Total</b>	<b>02</b>	<b>-53108000</b>	<b>0</b>	<b>0</b>	<b>-53108000</b>	<b>-53108000</b>	<b>0</b>	<b>0</b>	<b>-53108000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-335712000	0	0	-335712000	-335712000		-335712000	.00	
<b>Total</b>	<b>03</b>	<b>-335712000</b>	<b>0</b>	<b>0</b>	<b>-335712000</b>	<b>-335712000</b>	<b>0</b>	<b>0</b>	<b>-335712000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-12547000	0	0	-12547000	-12547000		-12547000	.00	
<b>Total</b>	<b>04</b>	<b>-12547000</b>	<b>0</b>	<b>0</b>	<b>-12547000</b>	<b>-12547000</b>	<b>0</b>	<b>0</b>	<b>-12547000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-49826000	0	0	-49826000	-49826000		-49826000	.00	
<b>Total</b>	<b>05</b>	<b>-49826000</b>	<b>0</b>	<b>0</b>	<b>-49826000</b>	<b>-49826000</b>	<b>0</b>	<b>0</b>	<b>-49826000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-55719000	0	0	-55719000	-55719000		-55719000	.00	
<b>Total</b>	<b>06</b>	<b>-55719000</b>	<b>0</b>	<b>0</b>	<b>-55719000</b>	<b>-55719000</b>	<b>0</b>	<b>0</b>	<b>-55719000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-19773000	0	0	-19773000	-19773000		-19773000	.00	
<b>Total</b>	<b>09</b>	<b>-19773000</b>	<b>0</b>	<b>0</b>	<b>-19773000</b>	<b>-19773000</b>	<b>0</b>	<b>0</b>	<b>-19773000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-3470000	0	0	-3470000	-3470000		-3470000	.00	
<b>Total</b>	<b>11</b>	<b>-3470000</b>	<b>0</b>	<b>0</b>	<b>-3470000</b>	<b>-3470000</b>	<b>0</b>	<b>0</b>	<b>-3470000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2266000	0	0	-2266000	-2266000		-2266000	.00	
<b>Total</b>	<b>12</b>	<b>-2266000</b>	<b>0</b>	<b>0</b>	<b>-2266000</b>	<b>-2266000</b>	<b>0</b>	<b>0</b>	<b>-2266000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

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Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2059	Public Works										
SM	80	General										
MI	001	Direction and Administration										
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads										
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed										
V	P	-9837000	0	0	-9837000	-9837000			-9837000	.00		
<b>Total</b>	13	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>			
GH	15	4250-Capital Outlay on Other Social Services-Committed										
		Deduct										
V	P	-83689000	0	0	-83689000	-83689000			-83689000	.00		
<b>Total</b>	15	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>			
GH	18	4403-Capital Outlay on Animal Husbandry-Committed										
		Deduct										
V	P	-5734000	0	0	-5734000	-5734000			-5734000	.00		
<b>Total</b>	18	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>			
GH	34	4851-Capital Outlay on Village and Small Industries-Committed										
		Deduct										
V	P	-708000	0	0	-708000	-708000			-708000	.00		
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>			
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed										
		Deduct										
V	P	-778000	0	0	-778000	-778000			-778000	.00		
<b>Total</b>	36	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>			
GH	39	5054-Capital Outlay on Roads and Bridges-Committed										
		Deduct										
V	P	-3382599000	0	0	-3382599000	-3382599000			-3382599000	.00		
<b>Total</b>	39	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>			
GH	43	5475-Capital Outlay on Other General Economic Services-Committed										
		Deduct										
V	P	-116000	0	0	-116000	-116000			-116000	.00		
<b>Total</b>	43	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>			
<b>Total</b>	02	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>			
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads										
GH	01	2216- Housing-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	02	3054- Roads and Bridges-Committed										
		Deduct										

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-13277000	0	0	-13277000	-13277000			-13277000	.00
<b>Total</b>	02	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-83928000	0	0	-83928000	-83928000			-83928000	.00
<b>Total</b>	03	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-3137000	0	0	-3137000	-3137000			-3137000	.00
<b>Total</b>	04	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-12457000	0	0	-12457000	-12457000			-12457000	.00
<b>Total</b>	05	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-13930000	0	0	-13930000	-13930000			-13930000	.00
<b>Total</b>	06	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-4944000	0	0	-4944000	-4944000			-4944000	.00
<b>Total</b>	09	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-868000	0	0	-868000	-868000			-868000	.00
<b>Total</b>	11	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	

Month & Year of Account		12 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-566000	0	0	-566000	-566000		-566000	.00	
<b>Total</b>	12	<b>-566000</b>	<b>0</b>	<b>0</b>	<b>-566000</b>	<b>-566000</b>	<b>0</b>	<b>-566000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									
V	P	-2459000	0	0	-2459000	-2459000		-2459000	.00	
<b>Total</b>	13	<b>-2459000</b>	<b>0</b>	<b>0</b>	<b>-2459000</b>	<b>-2459000</b>	<b>0</b>	<b>-2459000</b>		
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V	P	-20921000	0	0	-20921000	-20921000		-20921000	.00	
<b>Total</b>	15	<b>-20921000</b>	<b>0</b>	<b>0</b>	<b>-20921000</b>	<b>-20921000</b>	<b>0</b>	<b>-20921000</b>		
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V	P	-1434000	0	0	-1434000	-1434000		-1434000	.00	
<b>Total</b>	18	<b>-1434000</b>	<b>0</b>	<b>0</b>	<b>-1434000</b>	<b>-1434000</b>	<b>0</b>	<b>-1434000</b>		
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
	Deduct									
V	P	-177000	0	0	-177000	-177000		-177000	.00	
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>-177000</b>		
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
	Deduct									
V	P	-194000	0	0	-194000	-194000		-194000	.00	
<b>Total</b>	36	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>-194000</b>		
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V	P	-845655000	0	0	-845655000	-845655000		-845655000	.00	
<b>Total</b>	39	<b>-845655000</b>	<b>0</b>	<b>0</b>	<b>-845655000</b>	<b>-845655000</b>	<b>0</b>	<b>-845655000</b>		
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V	P	-29000	0	0	-29000	-29000		-29000	.00	
<b>Total</b>	43	<b>-29000</b>	<b>0</b>	<b>0</b>	<b>-29000</b>	<b>-29000</b>	<b>0</b>	<b>-29000</b>		
<b>Total</b>	02	<b>-1003976000</b>	<b>0</b>	<b>0</b>	<b>-1003976000</b>	<b>-1003976000</b>	<b>0</b>	<b>-1003976000</b>		
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									

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Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	052	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	
MI	799	Suspense								
SH	02	Stock								
GH	03	Issue for this grant for construction works-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Issue for other Grants for construction works-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Miscellaneous Public Works Advances								
GH	02	Deduct- Recoveries-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	80	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	
<b>Total</b>	2059	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government								



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Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-22941000	0	0	-22941000	-22941000		-22941000	.00	
<b>Total</b>	01	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	05	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	800	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	60	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	4235	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	019	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	
Month & Year of Account		12 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1505959000	0	0	-1505959000	-1505959000		-1505959000	.00	
<b>Total</b>	03	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
<b>Total</b>	01	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	

Month & Year of Account		12		2018						
Grant Number:		021		ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
Total	03	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
Total	3054	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	06	Transfer from head-8449-Central Road Fund								
		Deduct								
V	C	-4803400000	0	0	-4803400000	-4803400000			-4803400000	
Total	06	-4803400000	0	0	-4803400000	-4803400000	0	0	-4803400000	
SH	08	Transfer from Head - 8225 - State Road Development Fund								
		Deduct								
V	P	-2830987000	0	0	-2830987000	-2830987000			-2830987000	
Total	08	-2830987000	0	0	-2830987000	-2830987000	0	0	-2830987000	
Total	337	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
Total	03	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	15	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-943525000	0	0	-943525000	-943525000			-943525000	
Total	15	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	800	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	04	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	5054	-8577912000	0	0	-8577912000	-8577912000	0	0	-8577912000	
Total	021	-10083875000	0	0	-10083875000	-10083875000	0	0	-10083875000	
Month & Year of Account		12		2018						
Grant Number:		022		AREA DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	

Month & Year of Account		12 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	102	-1000	0	0	-1000	-1000	0	0	-1000	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-3000	0	0	-3000	-3000	0	0	-3000	
Total	103	-3000	0	0	-3000	-3000	0	0	-3000	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-3000	0	0	-3000	-3000	0	0	-3000	
Total	105	-3000	0	0	-3000	-3000	0	0	-3000	
MI	106	Development of Bisalpur Area								

Month & Year of Account		12 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-3700000	0	0	-3700000	-3700000			-3700000	.00
<b>Total</b>	02	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	
<b>Total</b>	01	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
<b>Total</b>	106	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	01	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
<b>Total</b>	01	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
<b>Total</b>	107	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project								

Month & Year of Account		12		2018							
Grant Number:		022		AREA DEVELOPMENT							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	4705	Capital Outlay on Command Area Development									
MI	108	Bhakhara Irrigation Project									
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000		
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000		
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-100000	0	0	-100000	-100000			-100000	.00	
Total	01	-100000	0	0	-100000	-100000	0	0	-100000		
Total	01	-102000	0	0	-102000	-102000	0	0	-102000		
Total	108	-102000	0	0	-102000	-102000	0	0	-102000		
Total	4705	-5412000	0	0	-5412000	-5412000	0	0	-5412000		
Total	022	-5412000	0	0	-5412000	-5412000	0	0	-5412000		
Month & Year of Account		12		2018							
Grant Number:		026		MEDICAL AND PUBLIC HEALTH AND SANITATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	3606	Aid Materials and Equipments									
MI	800	Other expenditure									
SH	01	Other expenditure									
GH	02	Transfer to relevent heads - committed									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000		
Total	01	-1000	0	0	-1000	-1000	0	0	-1000		
Total	800	-1000	0	0	-1000	-1000	0	0	-1000		
Total	3606	-1000	0	0	-1000	-1000	0	0	-1000		
Total	026	-1000	0	0	-1000	-1000	0	0	-1000		
Month & Year of Account		12		2018							

Month & Year of Account		12 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2603200000	0	0	-2603200000	-2603200000		-2603200000	.00	
<b>Total</b>	05	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	102	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	01	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation								
		Deduct								
V	P	-885095000	0	0	-885095000	-885095000		-885095000	.00	
<b>Total</b>	09	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	
<b>Total</b>	001	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	02	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	2215	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000		-5000000	.00	

Month & Year of Account		12 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
<b>Total</b>	<b>03</b>	<b>-5000000</b>	<b>0</b>	<b>0</b>	<b>-5000000</b>	<b>-5000000</b>	<b>0</b>	<b>0</b>	<b>-5000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-5002000</b>	<b>0</b>	<b>0</b>	<b>-5002000</b>	<b>-5002000</b>	<b>0</b>	<b>0</b>	<b>-5002000</b>	
<b>Total</b>	<b>01</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	
<b>Total</b>	<b>4215</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	
<b>Total</b>	<b>027</b>	<b>-3493300000</b>	<b>0</b>	<b>0</b>	<b>-3493300000</b>	<b>-3493300000</b>	<b>0</b>	<b>0</b>	<b>-3493300000</b>	
Month & Year of Account		12 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess								
		Deduct								
V	P	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	.00
<b>Total</b>	<b>01</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>902</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>05</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>2501</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>028</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
Month & Year of Account		12 2018								

Month & Year of Account		12 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2000002000	0	0	-2000002000	-2000002000			-2000002000	.00
<b>Total</b>	<b>01</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	
SH	02	Re-imbusement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imbusement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1418922000	0	0	-1418922000	-1418922000			-1418922000	.00
<b>Total</b>	<b>04</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	
<b>Total</b>	<b>902</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>80</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>2217</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055- 00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)								
		Deduct								
V	P	-300006000	0	0	-300006000	-300006000			-300006000	.00
<b>Total</b>	<b>02</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>902</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>3055</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
MH	4217	Capital Outlay on Urban Development								
MI	902									
SH	01									
		Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	



Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 4217 Capital Outlay on Urban Development										
MI 902										
Total	902	-3000	0	0	-3000	-3000	0	0	-3000	
Total	4217	-3000	0	0	-3000	-3000	0	0	-3000	
MH 5055 Capital Outlay on Road Transport										
MI 902 Deduct										
SH 01 Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	5055	-1000	0	0	-1000	-1000	0	0	-1000	
Total	029	-3718937000	0	0	-3718937000	-3718937000	0	0	-3718937000	
Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2403 Animal Husbandry										
MI 902 Deduct										
SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds										
GH 03 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]										
Deduct										
V	P	-500000000	0	0	-500000000	-500000000			-500000000	.00
Total	03	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	01	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	902	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	2403	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
MH 2700 Major Irrigation										
SM 27 Mahi Project (Commercial)										
MI 796 Tribal Area Sub-plan										
SH 03 Suspense										
GH 01 Unit- I (Canal) - committed										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 03	Suspense									
GH 02	Unit- II (Canal) - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	796	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	27	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									
SH 04	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)									
	Deduct									
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2853	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)									
	Deduct									
V	P	-399603000	0	0	-399603000	-399603000			-399603000	.00

Month & Year of Account		12 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
Total	02	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	902	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	01	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	4853	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	05	Transfer from State Road Development Fund head 8225 Deduct								
V	P	-556050000	0	0	-556050000	-556050000			-556050000	.00
Total	05	-556050000	0	0	-556050000	-556050000	0	0	-556050000	
SH	08	Transfer from Central Road Fund Head - 8449 Deduct								
V	C	-943600000	0	0	-943600000	-943600000			-943600000	.00
Total	08	-943600000	0	0	-943600000	-943600000	0	0	-943600000	
Total	796	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
Total	03	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	09	Transfer from State Road Development Fund head - 8225 (M.D.R.) Deduct								
V	P	-185350000	0	0	-185350000	-185350000			-185350000	.00
Total	09	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	796	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	04	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	5054	-1685000000	0	0	-1685000000	-1685000000	0	0	-1685000000	
Total	030	-2584608000	0	0	-2584608000	-2584608000	0	0	-2584608000	
Month & Year of Account		12 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								

Month & Year of Account		12 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-10000000	0	0	-10000000	-10000000		-10000000	.00	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	902	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	02	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-689249000	0	0	-689249000	-689249000		-689249000	.00	
<b>Total</b>	02	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
<b>Total</b>	105	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
V	P	-43347000	0	0	-43347000	-43347000		-43347000	.00	
<b>Total</b>	02	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	110	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	60	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	
<b>Total</b>	2235	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-24835000	0	0	-24835000	-24835000		-24835000	.00	
<b>Total</b>	01	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	
<b>Total</b>	07	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	

Month & Year of Account		12		2018						
Grant Number:		033		SOCIAL SECURITY AND WELFARE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
Total	800	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	60	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	4235	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	033	-767432000	0	0	-767432000	-767432000	0	0	-767432000	
Month & Year of Account		12		2018						
Grant Number:		034		RELIEF FROM NATURAL CALAMITIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-3192500000	0	0	-3192500000	-3192500000			-3192500000	.00
V	C	-9577500000	0	0	-9577500000	-9577500000			-9577500000	.00
Total	01	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	02	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	901	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	05	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	2245	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	034	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Month & Year of Account		12		2018						
Grant Number:		039		ANIMAL HUSBANDRY AND MEDICAL						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and								

Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 2403 Animal Husbandry MI 902 Deduct SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds GH 01 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03] Deduct										
V	P	-1300000000	0	0	-1300000000	-1300000000			-1300000000	.00
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	902	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	2403	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	039	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
Month & Year of Account		12 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 2853 Non- Ferrous Mining and Metallurgical Industries SM 02 Regulation and Development of Mines MI 902 Deduct SH 01 Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area Deduct										
V	P	-10811000	0	0	-10811000	-10811000			-10811000	.00
<b>Total</b>	01	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	
SH 02 Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed Deduct										
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	02	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	2853	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries SM 01 Mineral Exploration and Development MI 902 Deduct SH 01 Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area										

Month & Year of Account		12		2018							
Grant Number:		043		MINERALS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM	01	Mineral Exploration and Development									
MI	902	Deduct									
SH	01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area									
		Deduct									
V	P	-1100008000	0	0	-1100008000	-1100008000			-1100008000	.00	
<b>Total</b>	01	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	902	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	01	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	4853	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	043	<b>-1110822000</b>	<b>0</b>	<b>0</b>	<b>-1110822000</b>	<b>-1110822000</b>	<b>0</b>	<b>0</b>	<b>-1110822000</b>		
Month & Year of Account		12		2018							
Grant Number:		046		IRRIGATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2700	Major Irrigation									
SM	01	Bhakra Nangal Project (Commercial)									
MI	101	Maintenance and Repairs									
SH	06	Advance to Bhakra Beas Management Board									
GH	02	Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed									
		Deduct									
V	P	-269166000	0	0	-269166000	-269166000			-269166000	.00	
<b>Total</b>	02	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>		
<b>Total</b>	06	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>		
<b>Total</b>	101	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>		
MI	799	Suspense									
SH	02	Bhakra Beas Management Board - committed									
		Deduct									
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00	
		Deduct									
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00	
<b>Total</b>	02	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>		
<b>Total</b>	799	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>		
<b>Total</b>	01	<b>-280166000</b>	<b>0</b>	<b>0</b>	<b>-280166000</b>	<b>-280166000</b>	<b>0</b>	<b>0</b>	<b>-280166000</b>		
SM	02	Chambal Project (Commercial)									

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 02	Chambal Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Kota Barrage											
GH 02	Proportionate expenditure transferred to other units - committed											
	Deduct											
V	P	-2387000	0	0	-2387000	-2387000			-2387000	.00		
<b>Total</b>	02	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>			
GH 03	Proportionate expenditure transferred to head 4700 - committed											
	Deduct											
V	P	-9152000	0	0	-9152000	-9152000			-9152000	.00		
<b>Total</b>	03	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>			
<b>Total</b>	01	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>			
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)											
GH 02	Transfer share amount of Madhya Pradesh - committed											
	Deduct											
V	P	-5613000	0	0	-5613000	-5613000			-5613000	.00		
<b>Total</b>	02	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>			
<b>Total</b>	05	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>			
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)											
GH 03	Prorata transfer to Kota Barrage - committed											
	Deduct											
V	P	-11226000	0	0	-11226000	-11226000			-11226000	.00		
<b>Total</b>	03	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>			
<b>Total</b>	06	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>			
<b>Total</b>	001	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>			
MI 101	Maintenance and Repairs											
SH 02	Right Main Canal											
GH 04	Proportionate expenditure transferred to head 4700 - committed											
	Deduct											
V	P	-37694000	0	0	-37694000	-37694000			-37694000	.00		
<b>Total</b>	04	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>			
GH 06	Proportionate expenditure transferred to other Units -committed											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed											
	Deduct											
V	P	-43038000	0	0	-43038000	-43038000			-43038000	.00		



Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	07	Amount transferred to Madhya Pradesh Government for general construction works - committed								
<b>Total</b>	07	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	
<b>Total</b>	02	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	
SH	03	Left Main Canal								
GH	05	Proportionate expenditure transferred to other Units - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	06	Proportionate expenditure transferred to head 4700 - committed								
		Deduct								
V	P	-20497000	0	0	-20497000	-20497000			-20497000	.00
<b>Total</b>	06	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	
<b>Total</b>	03	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	
<b>Total</b>	101	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	
<b>Total</b>	02	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	
SM	03	Beas Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed								
		Deduct								
V	P	-763119000	0	0	-763119000	-763119000			-763119000	.00
<b>Total</b>	02	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	101	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	03	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	01	Second Stage								
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>04</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>28</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>2700</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	01	2700-01 Bhankra Nangal Project - committed										
		Deduct										
V	P	-2050000	0	0	-2050000	-2050000			-2050000		.00	
<b>Total</b>	01	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>			
GH	02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed										
		Deduct										
V	P	-5830000	0	0	-5830000	-5830000			-5830000		.00	
<b>Total</b>	02	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>			
GH	03	2700-02-(05) Rana Paratap Sagar - committed										
		Deduct										
V	P	-1665000	0	0	-1665000	-1665000			-1665000		.00	
<b>Total</b>	03	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>			
GH	04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed										
		Deduct										
V	P	-1232000	0	0	-1232000	-1232000			-1232000		.00	
<b>Total</b>	04	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>			
GH	05	2700-02-(06) Jawahar Sagar Dam - committed										
		Deduct										
V	P	-609000	0	0	-609000	-609000			-609000		.00	
<b>Total</b>	05	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>			
GH	06	2700-06 Gurgaon Canal - committed										
		Deduct										
V	P	-1377000	0	0	-1377000	-1377000			-1377000		.00	
<b>Total</b>	06	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>			
GH	07	2700-22 Jakham Project - committed										
		Deduct										
V	P	-2746000	0	0	-2746000	-2746000			-2746000		.00	
<b>Total</b>	07	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>			
GH	08	2700-31 Gang Canal - committed										
		Deduct										
V	P	-1648000	0	0	-1648000	-1648000			-1648000		.00	
<b>Total</b>	08	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>			
GH	09	2701-01 Jawai Canal - committed										
		Deduct										
V	P	-1181000	0	0	-1181000	-1181000			-1181000		.00	

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	09	2701-01 Jawai Canal - committed										
<b>Total</b>	09	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>			
GH	10	2701-02 Meja Project - committed										
		Deduct										
V	P	-1748000	0	0	-1748000	-1748000			-1748000		.00	
<b>Total</b>	10	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>			
GH	11	2701-03 Parvati Project - committed										
		Deduct										
V	P	-5586000	0	0	-5586000	-5586000			-5586000		.00	
<b>Total</b>	11	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>			
GH	12	2701-04 Gudha Project - committed										
		Deduct										
V	P	-732000	0	0	-732000	-732000			-732000		.00	
<b>Total</b>	12	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>			
GH	13	2701-05 Morel Project - committed										
		Deduct										
V	P	-808000	0	0	-808000	-808000			-808000		.00	
<b>Total</b>	13	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>			
GH	14	2701-06 Alnia - committed										
		Deduct										
V	P	-1301000	0	0	-1301000	-1301000			-1301000		.00	
<b>Total</b>	14	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>			
GH	15	2701-07 West Banas - committed										
		Deduct										
V	P	-185000	0	0	-185000	-185000			-185000		.00	
<b>Total</b>	15	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>			
GH	16	2701-08 Ballabh Nagar Project - committed										
		Deduct										
V	P	-237000	0	0	-237000	-237000			-237000		.00	
<b>Total</b>	16	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>			
GH	17	2701-09 Bargaon Project - committed										
		Deduct										
V	P	-239000	0	0	-239000	-239000			-239000		.00	
<b>Total</b>	17	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>			
GH	18	2701-10 Orai Project - committed										
		Deduct										

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 18	2701-10 Orai Project - committed									
V	P	-477000	0	0	-477000	-477000		-477000	.00	
<b>Total</b>	18	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	
GH 19	2701-24 Som Kamala Amba Project - committed									
	Deduct									
V	P	-2771000	0	0	-2771000	-2771000		-2771000	.00	
<b>Total</b>	19	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	
GH 20	2701-27 Wagan Project - committed									
	Deduct									
V	P	-681000	0	0	-681000	-681000		-681000	.00	
<b>Total</b>	20	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	
GH 21	2701-30 Bhim Sagar Project - committed									
	Deduct									
V	P	-731000	0	0	-731000	-731000		-731000	.00	
<b>Total</b>	21	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	
GH 22	2701-31 Kothari Project - committed									
	Deduct									
V	P	-469000	0	0	-469000	-469000		-469000	.00	
<b>Total</b>	22	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	
GH 23	2701-33 Bassi Project - committed									
	Deduct									
V	P	-850000	0	0	-850000	-850000		-850000	.00	
<b>Total</b>	23	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	
GH 24	2701-38 Sawan Bhadon Project - committed									
	Deduct									
V	P	-979000	0	0	-979000	-979000		-979000	.00	
<b>Total</b>	24	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	
GH 25	2701-44 Gambhiri Project - committed									
	Deduct									
V	P	-3152000	0	0	-3152000	-3152000		-3152000	.00	
<b>Total</b>	25	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	
GH 26	2701-45 Jaismand Project - committed									
	Deduct									
V	P	-8000	0	0	-8000	-8000		-8000	.00	
<b>Total</b>	26	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	
GH 27	2701-64 Paraban Lift - committed									

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 27	2701-64 Paraban Lift - committed											
	Deduct											
V	P	-3150000	0	0	-3150000	-3150000			-3150000	.00		
<b>Total</b>	27	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>			
GH 28	2701-65 Harish Chandra Sagar Project - committed											
	Deduct											
V	P	-299000	0	0	-299000	-299000			-299000	.00		
<b>Total</b>	28	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>			
GH 29	2702-01-800 Other expenditure(Voted) - committed											
	Deduct											
V	P	-49792000	0	0	-49792000	-49792000			-49792000	.00		
<b>Total</b>	29	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>			
GH 30	4701-03-001-(02)-[01] Parvati Project - committed											
	Deduct											
V	P	-100000	0	0	-100000	-100000			-100000	.00		
<b>Total</b>	30	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>			
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed											
	Deduct											
V	P	-40336000	0	0	-40336000	-40336000			-40336000	.00		
<b>Total</b>	31	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>			
GH 32	4702- 00-101-(10)[02] Water Storage Structure (for water) - committed											
	Deduct											
V	P	-58000	0	0	-58000	-58000			-58000	.00		
<b>Total</b>	32	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>			
GH 33	4700-31 Gang Nahar - committed											
	Deduct											
V	P	-330000	0	0	-330000	-330000			-330000	.00		
<b>Total</b>	33	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>			
GH 34	4700-02-001-(09)-[01] Kota Barrage - committed											
	Deduct											
V	P	-365000	0	0	-365000	-365000			-365000	.00		
<b>Total</b>	34	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>			
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed											
	Deduct											
V	P	-10676000	0	0	-10676000	-10676000			-10676000	.00		
<b>Total</b>	35	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>			

Month & Year of Account		12 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-15000	0	0	-15000	-15000		-15000		.00
<b>Total</b>	37	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>		
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-1100000	0	0	-1100000	-1100000		-1100000		.00
<b>Total</b>	38	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	<b>-1100000</b>	<b>0</b>	<b>-1100000</b>		
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-594000	0	0	-594000	-594000		-594000		.00
<b>Total</b>	39	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	<b>-594000</b>	<b>0</b>	<b>-594000</b>		
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-102000	0	0	-102000	-102000		-102000		.00
<b>Total</b>	41	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>-102000</b>		
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-18219000	0	0	-18219000	-18219000		-18219000		.00
<b>Total</b>	45	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	<b>-18219000</b>	<b>0</b>	<b>-18219000</b>		
GH 46	4701-63 Gardra Project - Committed									
	Deduct									
V	P	-8129000	0	0	-8129000	-8129000		-8129000		.00
<b>Total</b>	46	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	<b>-8129000</b>	<b>0</b>	<b>-8129000</b>		
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1317000	0	0	-1317000	-1317000		-1317000		.00
<b>Total</b>	47	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	<b>-1317000</b>	<b>0</b>	<b>-1317000</b>		
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
	Deduct									
V	P	-103000	0	0	-103000	-103000		-103000		.00
<b>Total</b>	48	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	<b>-103000</b>	<b>0</b>	<b>-103000</b>		
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-364000	0	0	-364000	-364000		-364000		.00
<b>Total</b>	50	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	<b>-364000</b>	<b>0</b>	<b>-364000</b>		

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Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed											
	Deduct											
V	P	-83480000	0	0	-83480000	-83480000			-83480000		.00	
<b>Total</b>	51	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>			
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed											
	Deduct											
V	P	-212000	0	0	-212000	-212000			-212000		.00	
<b>Total</b>	52	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>			
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed											
	Deduct											
V	P	-280000	0	0	-280000	-280000			-280000		.00	
<b>Total</b>	53	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>			
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed											
	Deduct											
V	P	-42000	0	0	-42000	-42000			-42000		.00	
<b>Total</b>	56	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>			
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed											
	Deduct											
V	P	-81558000	0	0	-81558000	-81558000			-81558000		.00	
<b>Total</b>	59	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>			
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed											
	Deduct											
V	P	-6101000	0	0	-6101000	-6101000			-6101000		.00	
<b>Total</b>	63	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>			
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed											
	Deduct											
V	P	-23049000	0	0	-23049000	-23049000			-23049000		.00	
<b>Total</b>	64	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>			
GH 65	4701-66 Takali Project - Committed											
	Deduct											
V	P	-14575000	0	0	-14575000	-14575000			-14575000		.00	
<b>Total</b>	65	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>			
GH 66	4700-67 Lahasi Project - Committed											
	Deduct											



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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 66	4700-67 Lahasi Project - Committed									
V	P	-5102000	0	0	-5102000	-5102000		-5102000		.00
<b>Total</b>	66	<b>-5102000</b>	<b>0</b>	<b>0</b>	<b>-5102000</b>	<b>-5102000</b>	<b>0</b>	<b>0</b>	<b>-5102000</b>	
GH 68	4701-72 Gagareen Project - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000		-14575000		.00
<b>Total</b>	68	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000		-14575000		.00
<b>Total</b>	69	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	
GH 71	4700-32 Paravan Project - Committed									
	Deduct									
V	P	-711531000	0	0	-711531000	-711531000		-711531000		.00
<b>Total</b>	71	<b>-711531000</b>	<b>0</b>	<b>0</b>	<b>-711531000</b>	<b>-711531000</b>	<b>0</b>	<b>0</b>	<b>-711531000</b>	
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-41000	0	0	-41000	-41000		-41000		.00
<b>Total</b>	74	<b>-41000</b>	<b>0</b>	<b>0</b>	<b>-41000</b>	<b>-41000</b>	<b>0</b>	<b>0</b>	<b>-41000</b>	
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-2100000	0	0	-2100000	-2100000		-2100000		.00
<b>Total</b>	75	<b>-2100000</b>	<b>0</b>	<b>0</b>	<b>-2100000</b>	<b>-2100000</b>	<b>0</b>	<b>0</b>	<b>-2100000</b>	
GH 76	4700-04-001-(08) I.G.N. (74 to 189K.M.) - Committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000		-100000		.00
<b>Total</b>	76	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-85000	0	0	-85000	-85000		-85000		.00
<b>Total</b>	78	<b>-85000</b>	<b>0</b>	<b>0</b>	<b>-85000</b>	<b>-85000</b>	<b>0</b>	<b>0</b>	<b>-85000</b>	
GH 80	4701-73 Hathiya Deh Project - Committed									
	Deduct									
V	P	-12711000	0	0	-12711000	-12711000		-12711000		.00
<b>Total</b>	80	<b>-12711000</b>	<b>0</b>	<b>0</b>	<b>-12711000</b>	<b>-12711000</b>	<b>0</b>	<b>0</b>	<b>-12711000</b>	
GH 81	2701-23 Panchana Project - Committed									

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Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	81	2701-23 Panchana Project - Committed										
		Deduct										
V	P	-3285000	0	0	-3285000	-3285000			-3285000	.00		
<b>Total</b>	81	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>			
GH	82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed										
		Deduct										
V	P	-1526000	0	0	-1526000	-1526000			-1526000	.00		
<b>Total</b>	82	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>			
GH	85	2700-28 Bisalpur Project - Committed										
		Deduct										
V	P	-2280000	0	0	-2280000	-2280000			-2280000	.00		
<b>Total</b>	85	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>			
GH	86	2701-35 Chhapi Project - Committed										
		Deduct										
V	P	-562000	0	0	-562000	-562000			-562000	.00		
<b>Total</b>	86	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>			
GH	87	2701-40 Sukli Project - Committed										
		Deduct										
V	P	-1112000	0	0	-1112000	-1112000			-1112000	.00		
<b>Total</b>	87	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>			
GH	88	2701-41 Bandi Sendera Project - Committed										
		Deduct										
V	P	-383000	0	0	-383000	-383000			-383000	.00		
<b>Total</b>	88	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>			
GH	89	2701-43 Chawali Project - Committed										
		Deduct										
V	P	-782000	0	0	-782000	-782000			-782000	.00		
<b>Total</b>	89	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>			
GH	90	2701-60 Benthali Project - Committed										
		Deduct										
V	P	-1775000	0	0	-1775000	-1775000			-1775000	.00		
<b>Total</b>	90	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>			
GH	91	4700-34 Dhoulpur Lift Project - Committed										
		Deduct										
V	P	-109312000	0	0	-109312000	-109312000			-109312000	.00		

Month & Year of Account		12 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 91	4700-34 Dhoulpur Lift Project - Committed											
<b>Total</b>	91	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>			
GH 93	4701-69 Rajgarh Project - Committed											
	Deduct											
V	P	-40081000	0	0	-40081000	-40081000			-40081000		.00	
<b>Total</b>	93	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>			
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed											
	Deduct											
V	P	-46014000	0	0	-46014000	-46014000			-46014000		.00	
<b>Total</b>	94	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>			
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed											
	Deduct											
V	P	-144000	0	0	-144000	-144000			-144000		.00	
<b>Total</b>	97	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>			
<b>Total</b>	03	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>			
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed											
	Deduct											
V	P	-29151000	0	0	-29151000	-29151000			-29151000		.00	
<b>Total</b>	01	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>			
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed											
	Deduct											
V	P	-107585000	0	0	-107585000	-107585000			-107585000		.00	
<b>Total</b>	02	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>			
<b>Total</b>	04	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>			
<b>Total</b>	001	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>			
MI 799	Suspense											
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed											
	Deduct											
V	P	-1500000	0	0	-1500000	-1500000			-1500000		.00	
	Deduct											
V	P	-1000000	0	0	-1000000	-1000000			-1000000		.00	
<b>Total</b>	01	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>			
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh -											

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	799	Suspense								
SH	02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	
<b>Total</b>	80	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
<b>Total</b>	2701	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Receipt and recoveries in capital account								
		Deduct								
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	02	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	001	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	01	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	03	Amount transferred to Madhya Pradesh Government								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								
		Deduct								
V	P	-265648000	0	0	-265648000	-265648000		-265648000	.00	
<b>Total</b>	05	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	
GH	12	Proportionate expenditure transferred from other Units								
		Deduct								
V	P	-10000	0	0	-10000	-10000		-10000	.00	
<b>Total</b>	12	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	
<b>Total</b>	04	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
<b>Total</b>	<b>001</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	
MI	799	Suspense								
SH	02	Through the Area Development Commissioner , Chambal (Right Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	03	Water drainage								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	04	Through the Area Commissioner, Chambal (Left Main Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>04</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	<b>799</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	<b>02</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]								
		Deduct								
V	P	-63144000	0	0	-63144000	-63144000			-63144000	.00
<b>Total</b>	<b>03</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],								

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Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4700	Capital Outlay on Major Irrigation										
SM	04	Indira Gandhi Nahar Project (Commercial)										
MI	001	Direction and Administration										
SH	01	Direction and Administration										
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],										
		Deduct										
V	P	-49845000	0	0	-49845000	-49845000	0	0	-49845000	.00		
<b>Total</b>	04	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>			
<b>Total</b>	01	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>			
SH	02	Second Stage										
GH	12	Receipt and recoveries on Capital accounts										
		Deduct										
V	P	-4263000	0	0	-4263000	-4263000	0	0	-4263000	.00		
<b>Total</b>	12	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>			
GH	28	Receipts and recoveries on Capital accounts										
		Deduct										
V	P	-1200000	0	0	-1200000	-1200000	0	0	-1200000	.00		
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>			
<b>Total</b>	02	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>			
<b>Total</b>	001	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>			
MI	052	Machinery and Equipment										
SH	01	Second Stage										
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner										
		Deduct										
V	P	-5524000	0	0	-5524000	-5524000	0	0	-5524000	.00		
<b>Total</b>	01	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>			
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer										
		Deduct										
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00		
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	01	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>			
<b>Total</b>	052	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>			
MI	799	Suspense										
SH	02	Second Stage										
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner										
		Deduct										
V	P	-10000000	0	0	-10000000	-10000000	0	0	-10000000	.00		
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>			
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner										
		Deduct										

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4700	Capital Outlay on Major Irrigation											
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 799	Suspense											
SH 02	Second Stage											
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
V	P	-20000000	0	0	-20000000	-20000000			-20000000	.00		
<b>Total</b>	<b>01</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>			
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
	Deduct											
V	P	-432000	0	0	-432000	-432000			-432000	.00		
<b>Total</b>	<b>01</b>	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>			
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer											

Month & Year of Account		12 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4700	Capital Outlay on Major Irrigation											
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 799	Suspense											
SH 02	Second Stage											
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	02	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>			
<b>Total</b>	799	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>			
<b>Total</b>	04	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>			
SM 24	Narbada Project (Commercial)											
MI 001	Direction and Administration											
SH 05	Receipt and recoveries in Capital accounts											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
SH 06	Transferred amount regarding share of Major Head 4215											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	001	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>			
MI 799	Suspense											
SH 01	Suspense											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>			
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>			
<b>Total</b>	24	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>			
<b>Total</b>	4700	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>			
MH 4702	Capital Outlay on Minor Irrigation											
MI 902	Deduct											
SH 01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)											
GH 83	Transfer from Fund											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			



Month & Year of Account		12		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-3084255000	0	0	-3084255000	-3084255000	0	0	-3084255000	
Month & Year of Account		12		2018						
Grant Number:		051		SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1000000000	0	0	-1000000000	-1000000000			-1000000000	.00
Total	02	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	01	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	902	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	2403	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-								

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-579503000	0	0	-579503000	-579503000			-579503000	.00
<b>Total</b>	03	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	902	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	01	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	4853	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Transfer from State Road Development Fund head 8225								
		Deduct								
V	P	-737963000	0	0	-737963000	-737963000			-737963000	.00
<b>Total</b>	05	<b>-737963000</b>	<b>0</b>	<b>0</b>	<b>-737963000</b>	<b>-737963000</b>	<b>0</b>	<b>0</b>	<b>-737963000</b>	
SH	08	Transfer from Central Road Fund Head - 8449								
		Deduct								
V	C	-1253000000	0	0	-1253000000	-1253000000			-1253000000	.00
<b>Total</b>	08	<b>-1253000000</b>	<b>0</b>	<b>0</b>	<b>-1253000000</b>	<b>-1253000000</b>	<b>0</b>	<b>0</b>	<b>-1253000000</b>	
<b>Total</b>	789	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	
<b>Total</b>	03	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-246125000	0	0	-246125000	-246125000			-246125000	.00

Month & Year of Account		12 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
Total	07	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	789	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	04	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	5054	-2237088000	0	0	-2237088000	-2237088000	0	0	-2237088000	
Total	051	-3816594000	0	0	-3816594000	-3816594000	0	0	-3816594000	
Grand Total		-51584656000	0	0	-51584656000	-51584656000	0	0	-51584656000	

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