

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	2752012.00	.00	.00	2752012.00		
							Object Head Total :	.00	2752012.00	.00	.00	2752012.00		
							Detail Head Total :	.00	2752012.00	.00	.00	2752012.00		
							Sub Head Total :	.00	2752012.00	.00	.00	2752012.00		
							Minor Head Total :	.00	2752012.00	.00	.00	2752012.00		
			108	0	0	0	Voted	.00	141406129.00	.00	.00	141406129.00		
							Object Head Total :	.00	141406129.00	.00	.00	141406129.00		
							Detail Head Total :	.00	141406129.00	.00	.00	141406129.00		
							Sub Head Total :	.00	141406129.00	.00	.00	141406129.00		
							Minor Head Total :	.00	141406129.00	.00	.00	141406129.00		
							Sub Major Head Total :	.00	144158141.00	.00	.00	144158141.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>144158141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144158141.00</b>		
	8782	00	102	1	0	0	Voted	.00	40849176.00	.00	.00	40849176.00		
							Object Head Total :	.00	40849176.00	.00	.00	40849176.00		
							Detail Head Total :	.00	40849176.00	.00	.00	40849176.00		
							Sub Head Total :	.00	40849176.00	.00	.00	40849176.00		
							Minor Head Total :	.00	40849176.00	.00	.00	40849176.00		
							Sub Major Head Total :	.00	40849176.00	.00	.00	40849176.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>40849176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40849176.00</b>		
03	2059	01	053	60	72	2	Voted	14591000.00	14591043.00	.00	.00	14591043.00		
							Object Head Total :	14591000.00	14591043.00	.00	.00	14591043.00		
							Detail Head Total :	14591000.00	14591043.00	.00	.00	14591043.00		
							Sub Head Total :	14591000.00	14591043.00	.00	.00	14591043.00		
				61	72	21	Voted	1980000.00	1979471.00	.00	.00	1979471.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	72	21	Object Head	Total	:	1980000.00	1979471.00	.00	.00	1979471.00
						27	Voted			4790000.00	4788591.00	.00	.00	4788591.00
							Object Head	Total	:	4790000.00	4788591.00	.00	.00	4788591.00
							Detail Head	Total	:	6770000.00	6768062.00	.00	.00	6768062.00
				76		21	Voted			1238000.00	1193902.00	.00	.00	1193902.00
							Object Head	Total	:	1238000.00	1193902.00	.00	.00	1193902.00
						27	Voted			825000.00	824012.00	.00	.00	824012.00
							Object Head	Total	:	825000.00	824012.00	.00	.00	824012.00
							Detail Head	Total	:	2063000.00	2017914.00	.00	.00	2017914.00
				77		21	Voted			4125000.00	4125003.00	.00	.00	4125003.00
							Object Head	Total	:	4125000.00	4125003.00	.00	.00	4125003.00
						27	Voted			4125000.00	3875422.00	.00	.00	3875422.00
							Object Head	Total	:	4125000.00	3875422.00	.00	.00	3875422.00
							Detail Head	Total	:	8250000.00	8000425.00	.00	.00	8000425.00
							Sub Head	Total	:	17083000.00	16786401.00	.00	.00	16786401.00
							Minor Head	Total	:	31674000.00	31377444.00	.00	.00	31377444.00
							Sub Major Head	Total	:	31674000.00	31377444.00	.00	.00	31377444.00
	80		103	3	45	76	Voted			524000.00	518329.00	.00	.00	518329.00
							Object Head	Total	:	524000.00	518329.00	.00	.00	518329.00
							Detail Head	Total	:	524000.00	518329.00	.00	.00	518329.00
							Sub Head	Total	:	524000.00	518329.00	.00	.00	518329.00
							Minor Head	Total	:	524000.00	518329.00	.00	.00	518329.00
			104	62	45	14	Voted			5210000.00	5205889.00	.00	.00	5205889.00
							Object Head	Total	:	5210000.00	5205889.00	.00	.00	5205889.00
							Detail Head	Total	:	5210000.00	5205889.00	.00	.00	5205889.00
							Sub Head	Total	:	5210000.00	5205889.00	.00	.00	5205889.00

For  
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Accounting Month : SUPPLIMENTARY-1/2023

Source Code 2		Building & Housing Plan (EAST)							Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Provision	Amount upto previous	Amount	Amount	Amount	
03	2059	80	104				Minor Head Total :	5210000.00	5205889.00	.00	.00	5205889.00	
			799	3	0	43	Voted	5000000.00	33496.00	.00	.00	33496.00	
							Object Head Total :	5000000.00	33496.00	.00	.00	33496.00	
							Detail Head Total :	5000000.00	33496.00	.00	.00	33496.00	
							Sub Head Total :	5000000.00	33496.00	.00	.00	33496.00	
							Minor Head Total :	5000000.00	33496.00	.00	.00	33496.00	
							Sub Major Head Total :	10734000.00	5757714.00	.00	.00	5757714.00	
							<b>Major Head Total :</b>	<b>42408000.00</b>	<b>37135158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37135158.00</b>	
	2216	05	053	60	71	2	Voted	5592000.00	5584460.00	.00	.00	5584460.00	
							Object Head Total :	5592000.00	5584460.00	.00	.00	5584460.00	
							Detail Head Total :	5592000.00	5584460.00	.00	.00	5584460.00	
							Sub Head Total :	5592000.00	5584460.00	.00	.00	5584460.00	
				61	71	21	Voted	1104000.00	1103991.00	.00	.00	1103991.00	
							Object Head Total :	1104000.00	1103991.00	.00	.00	1103991.00	
						27	Voted	6063000.00	6062804.00	.00	.00	6062804.00	
							Object Head Total :	6063000.00	6062804.00	.00	.00	6062804.00	
							Detail Head Total :	7167000.00	7166795.00	.00	.00	7166795.00	
							Sub Head Total :	7167000.00	7166795.00	.00	.00	7166795.00	
							Minor Head Total :	12759000.00	12751255.00	.00	.00	12751255.00	
			800	61	45	21	Voted	1283000.00	1280793.00	.00	.00	1280793.00	
							Object Head Total :	1283000.00	1280793.00	.00	.00	1280793.00	
							Detail Head Total :	1283000.00	1280793.00	.00	.00	1280793.00	
							Sub Head Total :	1283000.00	1280793.00	.00	.00	1280793.00	
							Minor Head Total :	1283000.00	1280793.00	.00	.00	1280793.00	
							Sub Major Head Total :	14042000.00	14032048.00	.00	.00	14032048.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216						Major Head Total :	14042000.00	14032048.00	0.00	0.00	14032048.00
	4059	01	051	3	45	77	Voted	115020000.00	115019813.00	.00	.00	115019813.00
							Object Head Total :	115020000.00	115019813.00	.00	.00	115019813.00
						78	Voted	18453000.00	18453000.00	.00	.00	18453000.00
							Object Head Total :	18453000.00	18453000.00	.00	.00	18453000.00
							Detail Head Total :	133473000.00	133472813.00	.00	.00	133472813.00
							Sub Head Total :	133473000.00	133472813.00	.00	.00	133472813.00
			31	0		81	Centrally Sponsorec	41380000.00	11880000.00	.00	.00	11880000.00
							Object Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Detail Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Sub Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Minor Head Total :	174853000.00	145352813.00	.00	.00	145352813.00
							Sub Major Head Total :	174853000.00	145352813.00	.00	.00	145352813.00
	60		051	3	45	78	Voted	365558000.00	239655961.00	.00	.00	239655961.00
							Object Head Total :	365558000.00	239655961.00	.00	.00	239655961.00
						79	Voted	80000.00	79660.00	.00	.00	79660.00
							Object Head Total :	80000.00	79660.00	.00	.00	79660.00
						82	Voted	250000000.00	250000000.00	.00	.00	250000000.00
							Object Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
						83	Centrally Sponsorec	200000000.00	199492910.00	.00	.00	199492910.00
							Object Head Total :	200000000.00	199492910.00	.00	.00	199492910.00
						84	Centrally Sponsorec	369100000.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	369100000.00	200000000.00	.00	.00	200000000.00
						85	Centrally Sponsorec	200000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00
						86						

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	4059	60	051	3	45	86	Centrally Sponsored	290900000.00	250000000.00	.00	.00	250000000.00
							Object Head Total :	290900000.00	250000000.00	.00	.00	250000000.00
						87	Centrally Sponsored	550000000.00	500000000.00	.00	.00	500000000.00
							Object Head Total :	550000000.00	500000000.00	.00	.00	500000000.00
						88	Voted	250000000.00	250000000.00	.00	.00	250000000.00
							Object Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Detail Head Total :	2475638000.00	2089228531.00	.00	.00	2089228531.00
				49		77	Voted	130000000.00	130000000.00	.00	.00	130000000.00
							Object Head Total :	130000000.00	130000000.00	.00	.00	130000000.00
							Detail Head Total :	130000000.00	130000000.00	.00	.00	130000000.00
				50		77	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	2705638000.00	2319228531.00	.00	.00	2319228531.00
							Minor Head Total :	2705638000.00	2319228531.00	.00	.00	2319228531.00
							Sub Major Head Total :	2705638000.00	2319228531.00	.00	.00	2319228531.00
							<b>Major Head Total :</b>	<b>2880491000.00</b>	<b>2464581344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2464581344.00</b>
04	2425	00	001	0	44	13	Voted	310000.00	20000.00	.00	.00	20000.00
							Object Head Total :	310000.00	20000.00	.00	.00	20000.00
							Detail Head Total :	310000.00	20000.00	.00	.00	20000.00
							Sub Head Total :	310000.00	20000.00	.00	.00	20000.00
							Minor Head Total :	310000.00	20000.00	.00	.00	20000.00
			108	62	0	31	Voted	400000.00	838327.00	.00	.00	838327.00
							Object Head Total :	400000.00	838327.00	.00	.00	838327.00
							Detail Head Total :	400000.00	838327.00	.00	.00	838327.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
04	2425	00	108	62			Sub Head Total :	4000000.00	838327.00	.00	.00	838327.00
							Minor Head Total :	4000000.00	838327.00	.00	.00	838327.00
							Sub Major Head Total :	7100000.00	1038327.00	.00	.00	1038327.00
							<b>Major Head Total :</b>	<b>7100000.00</b>	<b>1038327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1038327.00</b>
	4425	00	003	61	0	53	Voted	9000000.00	6800000.00	.00	.00	6800000.00
							Object Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Detail Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Sub Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Minor Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Sub Major Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							<b>Major Head Total :</b>	<b>9000000.00</b>	<b>6800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6800000.00</b>
05	4202	04	800	60	0	49	Voted	20000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	20000000.00	25000000.00	.00	.00	25000000.00
						61	Voted	20000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	20000000.00	25000000.00	.00	.00	25000000.00
						66	Voted	93000.00	92785.00	.00	.00	92785.00
							Object Head Total :	93000.00	92785.00	.00	.00	92785.00
						67	Voted	7812000.00	7800000.00	.00	.00	7800000.00
							Object Head Total :	7812000.00	7800000.00	.00	.00	7800000.00
						82	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	72905000.00	82892785.00	.00	.00	82892785.00
							Sub Head Total :	72905000.00	82892785.00	.00	.00	82892785.00
							Minor Head Total :	72905000.00	82892785.00	.00	.00	82892785.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
05	4202	04					Sub Major Head Total :	72905000.00	82892785.00	.00	.00	82892785.00
							<b>Major Head Total :</b>	<b>72905000.00</b>	<b>82892785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82892785.00</b>
09	2039	00	001	44	0	27	Voted	4500000.00	1979739.00	.00	.00	1979739.00
							Object Head Total :	4500000.00	1979739.00	.00	.00	1979739.00
							Detail Head Total :	4500000.00	1979739.00	.00	.00	1979739.00
							Sub Head Total :	4500000.00	1979739.00	.00	.00	1979739.00
							Minor Head Total :	4500000.00	1979739.00	.00	.00	1979739.00
							Sub Major Head Total :	4500000.00	1979739.00	.00	.00	1979739.00
							<b>Major Head Total :</b>	<b>4500000.00</b>	<b>1979739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1979739.00</b>
13	4210	03	105	63	0	53	Voted	20000000.00	19380000.00	.00	.00	19380000.00
							Object Head Total :	20000000.00	19380000.00	.00	.00	19380000.00
							Detail Head Total :	20000000.00	19380000.00	.00	.00	19380000.00
							Sub Head Total :	20000000.00	19380000.00	.00	.00	19380000.00
							Minor Head Total :	20000000.00	19380000.00	.00	.00	19380000.00
							Sub Major Head Total :	20000000.00	19380000.00	.00	.00	19380000.00
							<b>Major Head Total :</b>	<b>20000000.00</b>	<b>19380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19380000.00</b>
14	2059	01	053	0	0	73	Voted	500000.00	.00	947928.00	.00	947928.00
							Object Head Total :	500000.00	.00	947928.00	.00	947928.00
							Detail Head Total :	500000.00	.00	947928.00	.00	947928.00
							Sub Head Total :	500000.00	.00	947928.00	.00	947928.00
							Minor Head Total :	500000.00	.00	947928.00	.00	947928.00
							Sub Major Head Total :	500000.00	.00	947928.00	.00	947928.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
14	2059						<b>Major Head Total :</b>	<b>5000000.00</b>	<b>0.00</b>	<b>947928.00</b>	<b>0.00</b>	<b>947928.00</b>
	4059	01	051	0	0	71	Voted	9706000.00	5100000.00	.00	.00	5100000.00
							Object Head Total :	9706000.00	5100000.00	.00	.00	5100000.00
						72	Voted	9327000.00	9326152.00	.00	.00	9326152.00
							Object Head Total :	9327000.00	9326152.00	.00	.00	9326152.00
						78	Voted	20000000.00	16494444.00	.00	.00	16494444.00
							Object Head Total :	20000000.00	16494444.00	.00	.00	16494444.00
						82	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
						85	Voted	15000000.00	14342452.00	.00	.00	14342452.00
							Object Head Total :	15000000.00	14342452.00	.00	.00	14342452.00
							Detail Head Total :	84033000.00	75263048.00	.00	.00	75263048.00
							Sub Head Total :	84033000.00	75263048.00	.00	.00	75263048.00
							Minor Head Total :	84033000.00	75263048.00	.00	.00	75263048.00
							Sub Major Head Total :	84033000.00	75263048.00	.00	.00	75263048.00
							<b>Major Head Total :</b>	<b>84033000.00</b>	<b>75263048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75263048.00</b>
15	2401	00	800	16	0	87	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Sub Major Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							<b>Major Head Total :</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>
28	2052	00	090	29	0	13	Voted					



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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
28	2052	00	090	29	0	13		16000000.00	6869978.00	.00	.00	6869978.00
							Object Head Total :	16000000.00	6869978.00	.00	.00	6869978.00
							Detail Head Total :	16000000.00	6869978.00	.00	.00	6869978.00
							Sub Head Total :	16000000.00	6869978.00	.00	.00	6869978.00
							Minor Head Total :	16000000.00	6869978.00	.00	.00	6869978.00
							Sub Major Head Total :	16000000.00	6869978.00	.00	.00	6869978.00
							<b>Major Head Total :</b>	<b>16000000.00</b>	<b>6869978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6869978.00</b>
	2070	00	003	44	0	13	Voted	4768000.00	2498689.00	.00	.00	2498689.00
							Object Head Total :	4768000.00	2498689.00	.00	.00	2498689.00
							Detail Head Total :	4768000.00	2498689.00	.00	.00	2498689.00
							Sub Head Total :	4768000.00	2498689.00	.00	.00	2498689.00
							Minor Head Total :	4768000.00	2498689.00	.00	.00	2498689.00
							Sub Major Head Total :	4768000.00	2498689.00	.00	.00	2498689.00
							<b>Major Head Total :</b>	<b>4768000.00</b>	<b>2498689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2498689.00</b>
29	3454	02	112	0	0	50	Voted	30500000.00	2999276.00	.00	.00	2999276.00
							Object Head Total :	30500000.00	2999276.00	.00	.00	2999276.00
							Detail Head Total :	30500000.00	2999276.00	.00	.00	2999276.00
							Sub Head Total :	30500000.00	2999276.00	.00	.00	2999276.00
							Minor Head Total :	30500000.00	2999276.00	.00	.00	2999276.00
							Sub Major Head Total :	30500000.00	2999276.00	.00	.00	2999276.00
							<b>Major Head Total :</b>	<b>30500000.00</b>	<b>2999276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2999276.00</b>
							<b>Source Total :</b>	<b>3373247000.00</b>	<b>3077397709.00</b>	<b>947928.00</b>	<b>.00</b>	<b>3078345637.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-341000.00	.00	.00	-341000.00
							Object Head Total :	.00	-341000.00	.00	.00	-341000.00
							Detail Head Total :	.00	-341000.00	.00	.00	-341000.00
							Sub Head Total :	.00	-341000.00	.00	.00	-341000.00
							Minor Head Total :	.00	-341000.00	.00	.00	-341000.00
							Sub Major Head Total :	.00	-341000.00	.00	.00	-341000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-341000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-341000.00</b>
	8235	00	200	2	0	0	Voted	.00	.00	.00	195585532.00	195585532.00
							Object Head Total :	.00	.00	.00	195585532.00	195585532.00
							Detail Head Total :	.00	.00	.00	195585532.00	195585532.00
							Sub Head Total :	.00	.00	.00	195585532.00	195585532.00
							Minor Head Total :	.00	.00	.00	195585532.00	195585532.00
							Sub Major Head Total :	.00	.00	.00	195585532.00	195585532.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195585532.00</b>	<b>195585532.00</b>
	8443	00	103	0	0	0	Voted	.00	4671648.00	.00	.00	4671648.00
							Object Head Total :	.00	4671648.00	.00	.00	4671648.00
							Detail Head Total :	.00	4671648.00	.00	.00	4671648.00
							Sub Head Total :	.00	4671648.00	.00	.00	4671648.00
							Minor Head Total :	.00	4671648.00	.00	.00	4671648.00
			108	0	0	0	Voted	.00	90597192.00	.00	.00	90597192.00
							Object Head Total :	.00	90597192.00	.00	.00	90597192.00
							Detail Head Total :	.00	90597192.00	.00	.00	90597192.00
							Sub Head Total :	.00	90597192.00	.00	.00	90597192.00
							Minor Head Total :	.00	90597192.00	.00	.00	90597192.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00					Sub Major Head Total :	.00	95268840.00	.00	.00	95268840.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>95268840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95268840.00</b>
	8449	00	103	0	0	0	Centrally Sponsored	.00	.00	.00	136281738.00	136281738.00
							Object Head Total :	.00	.00	.00	136281738.00	136281738.00
							Detail Head Total :	.00	.00	.00	136281738.00	136281738.00
							Sub Head Total :	.00	.00	.00	136281738.00	136281738.00
							Minor Head Total :	.00	.00	.00	136281738.00	136281738.00
							Sub Major Head Total :	.00	.00	.00	136281738.00	136281738.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136281738.00</b>	<b>136281738.00</b>
	8782	00	102	1	0	0	Voted	.00	91310848.00	.00	.00	91310848.00
							Object Head Total :	.00	91310848.00	.00	.00	91310848.00
							Detail Head Total :	.00	91310848.00	.00	.00	91310848.00
							Sub Head Total :	.00	91310848.00	.00	.00	91310848.00
							Minor Head Total :	.00	91310848.00	.00	.00	91310848.00
							Sub Major Head Total :	.00	91310848.00	.00	.00	91310848.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>91310848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91310848.00</b>
28	2052	00	090	29	0	2	Voted	306280000.00	8100778.00	.00	.00	8100778.00
							Object Head Total :	306280000.00	8100778.00	.00	.00	8100778.00
							Detail Head Total :	306280000.00	8100778.00	.00	.00	8100778.00
							Sub Head Total :	306280000.00	8100778.00	.00	.00	8100778.00
							Minor Head Total :	306280000.00	8100778.00	.00	.00	8100778.00
							Sub Major Head Total :	306280000.00	8100778.00	.00	.00	8100778.00
							<b>Major Head Total :</b>	<b>306280000.00</b>	<b>8100778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100778.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	2055	00	104	64	0	1	Voted	851381000.00	-13589.00	.00	13589.00	.00
							Object Head Total :	851381000.00	-13589.00	.00	13589.00	.00
							Detail Head Total :	851381000.00	-13589.00	.00	13589.00	.00
							Sub Head Total :	851381000.00	-13589.00	.00	13589.00	.00
							Minor Head Total :	851381000.00	-13589.00	.00	13589.00	.00
							Sub Major Head Total :	851381000.00	-13589.00	.00	13589.00	.00
							<b>Major Head Total :</b>	<b>851381000.00</b>	<b>-13589.00</b>	<b>0.00</b>	<b>13589.00</b>	<b>0.00</b>
34	2059	60	053	61	67	27	Voted	466000.00	464660.00	.00	.00	464660.00
							Object Head Total :	466000.00	464660.00	.00	.00	464660.00
							Detail Head Total :	466000.00	464660.00	.00	.00	464660.00
							Sub Head Total :	466000.00	464660.00	.00	.00	464660.00
							Minor Head Total :	466000.00	464660.00	.00	.00	464660.00
			799	35	0	43	Voted	10000000.00	898362.00	.00	.00	898362.00
							Object Head Total :	10000000.00	898362.00	.00	.00	898362.00
							Detail Head Total :	10000000.00	898362.00	.00	.00	898362.00
							Sub Head Total :	10000000.00	898362.00	.00	.00	898362.00
							Minor Head Total :	10000000.00	898362.00	.00	.00	898362.00
							Sub Major Head Total :	10466000.00	1363022.00	.00	.00	1363022.00
							<b>Major Head Total :</b>	<b>10466000.00</b>	<b>1363022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1363022.00</b>
	3054	04	105	60	72	2	Voted	93745000.00	76350790.00	.00	.00	76350790.00
							Object Head Total :	93745000.00	76350790.00	.00	.00	76350790.00
							Detail Head Total :	93745000.00	76350790.00	.00	.00	76350790.00
							Sub Head Total :	93745000.00	76350790.00	.00	.00	76350790.00
				61	72	21	Voted	365000.00	365000.00	.00	.00	365000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	72	21	Object Head Total	365000.00	365000.00	.00	.00	365000.00
						27	Voted	180000000.00	115301788.00	.00	.00	115301788.00
						60	Object Head Total	180000000.00	115301788.00	.00	.00	115301788.00
							Voted	50000000.00	49852620.00	.00	.00	49852620.00
							Object Head Total	50000000.00	49852620.00	.00	.00	49852620.00
							Detail Head Total	230365000.00	165519408.00	.00	.00	165519408.00
				73		21	Voted	437000.00	437000.00	.00	.00	437000.00
							Object Head Total	437000.00	437000.00	.00	.00	437000.00
							Detail Head Total	437000.00	437000.00	.00	.00	437000.00
				74		21	Voted	219000.00	219000.00	.00	.00	219000.00
							Object Head Total	219000.00	219000.00	.00	.00	219000.00
							Detail Head Total	219000.00	219000.00	.00	.00	219000.00
				75		21	Voted	486000.00	486412.00	.00	.00	486412.00
							Object Head Total	486000.00	486412.00	.00	.00	486412.00
							Detail Head Total	486000.00	486412.00	.00	.00	486412.00
							Sub Head Total	231507000.00	166661820.00	.00	.00	166661820.00
							Minor Head Total	325252000.00	243012610.00	.00	.00	243012610.00
			797	0	0	71	Centrally Sponsorec	300000000.00	.00	.00	127800000.00	127800000.00
							Object Head Total	300000000.00	.00	.00	127800000.00	127800000.00
							Detail Head Total	300000000.00	.00	.00	127800000.00	127800000.00
							Sub Head Total	300000000.00	.00	.00	127800000.00	127800000.00
							Minor Head Total	300000000.00	.00	.00	127800000.00	127800000.00
							Sub Major Head Total	625252000.00	243012610.00	.00	127800000.00	370812610.00
	80	001	35	60		2	Voted	21847000.00	14453948.00	.00	.00	14453948.00
							Object Head Total	21847000.00	14453948.00	.00	.00	14453948.00
						51	Voted	950000.00	15888.00	.00	.00	15888.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	51	Object Head Total	950000.00	15888.00	.00	.00	15888.00
							Detail Head Total	22797000.00	14469836.00	.00	.00	14469836.00
							Sub Head Total	22797000.00	14469836.00	.00	.00	14469836.00
							Minor Head Total	22797000.00	14469836.00	.00	.00	14469836.00
			004	62	0	71	Voted	1105000.00	1104660.00	.00	.00	1104660.00
							Object Head Total	1105000.00	1104660.00	.00	.00	1104660.00
							Detail Head Total	1105000.00	1104660.00	.00	.00	1104660.00
							Sub Head Total	1105000.00	1104660.00	.00	.00	1104660.00
							Minor Head Total	1105000.00	1104660.00	.00	.00	1104660.00
			052	71	0	2	Voted	3008000.00	2416310.00	.00	.00	2416310.00
							Object Head Total	3008000.00	2416310.00	.00	.00	2416310.00
						21	Voted	9767000.00	9766952.00	.00	.00	9766952.00
							Object Head Total	9767000.00	9766952.00	.00	.00	9766952.00
							Detail Head Total	12775000.00	12183262.00	.00	.00	12183262.00
							Sub Head Total	12775000.00	12183262.00	.00	.00	12183262.00
							Minor Head Total	12775000.00	12183262.00	.00	.00	12183262.00
							Sub Major Head Total	36677000.00	27757758.00	.00	.00	27757758.00
							<b>Major Head Total :</b>	<b>661929000.00</b>	<b>270770368.00</b>	<b>0.00</b>	<b>127800000.00</b>	<b>398570368.00</b>
	5054	04	101	68	0	87	Voted	76434000.00	73467000.00	.00	.00	73467000.00
							Object Head Total	76434000.00	73467000.00	.00	.00	73467000.00
							Detail Head Total	76434000.00	73467000.00	.00	.00	73467000.00
							Sub Head Total	76434000.00	73467000.00	.00	.00	73467000.00
							Minor Head Total	76434000.00	73467000.00	.00	.00	73467000.00
			337	60	45	55	Voted	100000000.00	99948538.00	.00	.00	99948538.00
							Object Head Total	100000000.00	99948538.00	.00	.00	99948538.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	57	Voted	4100000.00	4062737.00	.00	.00	4062737.00
							Object Head Total :	4100000.00	4062737.00	.00	.00	4062737.00
						58	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						59	Voted	5000000.00	4997923.00	.00	.00	4997923.00
							Object Head Total :	5000000.00	4997923.00	.00	.00	4997923.00
						60	Voted	3000000.00	2999089.00	.00	.00	2999089.00
							Object Head Total :	3000000.00	2999089.00	.00	.00	2999089.00
						67	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
						69	Voted	250000000.00	51124000.00	.00	.00	51124000.00
							Object Head Total :	250000000.00	51124000.00	.00	.00	51124000.00
						70	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						71	Voted	39800000.00	39800000.00	.00	.00	39800000.00
							Object Head Total :	39800000.00	39800000.00	.00	.00	39800000.00
						76	Centrally Sponsorec	100000000.00	48270420.00	.00	.00	48270420.00
							Object Head Total :	100000000.00	48270420.00	.00	.00	48270420.00
						77	Voted	9050000.00	9043538.00	.00	.00	9043538.00
							Object Head Total :	9050000.00	9043538.00	.00	.00	9043538.00
						79	Voted	222832000.00	167147365.00	.00	.00	167147365.00
							Object Head Total :	222832000.00	167147365.00	.00	.00	167147365.00
						82	Centrally Sponsorec	46223000.00	12007276.00	.00	.00	12007276.00
							Object Head Total :	46223000.00	12007276.00	.00	.00	12007276.00
						84	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	91	Voted	200000000.00	139455093.00	.00	.00	139455093.00
							Object Head Total :	200000000.00	139455093.00	.00	.00	139455093.00
						96	Voted	12800000.00	12800000.00	.00	.00	12800000.00
							Object Head Total :	12800000.00	12800000.00	.00	.00	12800000.00
						97	Voted	20000000.00	6155244.00	.00	.00	6155244.00
							Object Head Total :	20000000.00	6155244.00	.00	.00	6155244.00
							Detail Head Total :	1102805000.00	687811223.00	.00	.00	687811223.00
				46		81	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
				47		79	Voted	82500000.00	51864112.00	.00	.00	51864112.00
							Object Head Total :	82500000.00	51864112.00	.00	.00	51864112.00
							Detail Head Total :	82500000.00	51864112.00	.00	.00	51864112.00
				48		68	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
						69	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						71	Voted	83600000.00	52499200.00	.00	.00	52499200.00
							Object Head Total :	83600000.00	52499200.00	.00	.00	52499200.00
							Detail Head Total :	153600000.00	122499200.00	.00	.00	122499200.00
				49		70	Voted	5000000.00	4969944.00	.00	.00	4969944.00
							Object Head Total :	5000000.00	4969944.00	.00	.00	4969944.00
						71	Voted	5000000.00	4867230.00	.00	.00	4867230.00
							Object Head Total :	5000000.00	4867230.00	.00	.00	4867230.00
						72	Voted	5000000.00	4941581.00	.00	.00	4941581.00
							Object Head Total :	5000000.00	4941581.00	.00	.00	4941581.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	49	74	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	20000000.00	19778755.00	.00	.00	19778755.00
				71	71		Centrally Sponsorec	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	1508905000.00	1031953290.00	.00	.00	1031953290.00
							Minor Head Total :	1508905000.00	1031953290.00	.00	.00	1031953290.00
			901	0	0	0	Centrally Sponsorec	.00	.00	.00	-136281738.00	-136281738.00
							Object Head Total :	.00	.00	.00	-136281738.00	-136281738.00
							Detail Head Total :	.00	.00	.00	-136281738.00	-136281738.00
							Sub Head Total :	.00	.00	.00	-136281738.00	-136281738.00
							Minor Head Total :	.00	.00	.00	-136281738.00	-136281738.00
							Sub Major Head Total :	1585339000.00	1105420290.00	.00	-136281738.00	969138552.00
	05	337	61	85	53		Voted	199988000.00	137347495.00	.00	.00	137347495.00
							Object Head Total :	199988000.00	137347495.00	.00	.00	137347495.00
							Detail Head Total :	199988000.00	137347495.00	.00	.00	137347495.00
							Sub Head Total :	199988000.00	137347495.00	.00	.00	137347495.00
							Minor Head Total :	199988000.00	137347495.00	.00	.00	137347495.00
			901	0	0	0	Voted	.00	.00	.00	-195585532.00	-195585532.00
							Object Head Total :	.00	.00	.00	-195585532.00	-195585532.00
							Detail Head Total :	.00	.00	.00	-195585532.00	-195585532.00
							Sub Head Total :	.00	.00	.00	-195585532.00	-195585532.00
							Minor Head Total :	.00	.00	.00	-195585532.00	-195585532.00
							Sub Major Head Total :	199988000.00	137347495.00	.00	-195585532.00	-58238037.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054						Major Head Total :	1785327000.00	1242767785.00	0.00	-331867270.00	910900515.00
							Source Total :	3615383000.00	1709227052.00	.00	127813589.00	1837040641.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	14904860.00	.00	.00	14904860.00
							Object Head Total :	.00	14904860.00	.00	.00	14904860.00
							Detail Head Total :	.00	14904860.00	.00	.00	14904860.00
							Sub Head Total :	.00	14904860.00	.00	.00	14904860.00
							Minor Head Total :	.00	14904860.00	.00	.00	14904860.00
							Sub Major Head Total :	.00	14904860.00	.00	.00	14904860.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>14904860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14904860.00</b>
34	3054	04	105	60	75	2	Voted	143121000.00	140628768.00	.00	.00	140628768.00
							Object Head Total :	143121000.00	140628768.00	.00	.00	140628768.00
							Detail Head Total :	143121000.00	140628768.00	.00	.00	140628768.00
							Sub Head Total :	143121000.00	140628768.00	.00	.00	140628768.00
			61	72	27		Voted	180000000.00	1523763.00	.00	.00	1523763.00
							Object Head Total :	180000000.00	1523763.00	.00	.00	1523763.00
							Detail Head Total :	180000000.00	1523763.00	.00	.00	1523763.00
				75	27		Voted	6006000.00	5995018.00	.00	.00	5995018.00
							Object Head Total :	6006000.00	5995018.00	.00	.00	5995018.00
							Detail Head Total :	6006000.00	5995018.00	.00	.00	5995018.00
							Sub Head Total :	186006000.00	7518781.00	.00	.00	7518781.00
							Minor Head Total :	329127000.00	148147549.00	.00	.00	148147549.00
							Sub Major Head Total :	329127000.00	148147549.00	.00	.00	148147549.00
		80	001	35	60	2	Voted	21847000.00	4235118.00	.00	.00	4235118.00
							Object Head Total :	21847000.00	4235118.00	.00	.00	4235118.00
							Detail Head Total :	21847000.00	4235118.00	.00	.00	4235118.00
							Sub Head Total :	21847000.00	4235118.00	.00	.00	4235118.00
							Minor Head Total :	21847000.00	4235118.00	.00	.00	4235118.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71	0	2	Voted	3008000.00	461725.00	.00	.00	461725.00
							Object Head Total :	3008000.00	461725.00	.00	.00	461725.00
							Detail Head Total :	3008000.00	461725.00	.00	.00	461725.00
							Sub Head Total :	3008000.00	461725.00	.00	.00	461725.00
							Minor Head Total :	3008000.00	461725.00	.00	.00	461725.00
							Sub Major Head Total :	24855000.00	4696843.00	.00	.00	4696843.00
							<b>Major Head Total :</b>	<b>353982000.00</b>	<b>152844392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152844392.00</b>
	5054	04	337	60	45	69	Voted	250000000.00	71375791.00	.00	.00	71375791.00
							Object Head Total :	250000000.00	71375791.00	.00	.00	71375791.00
						79	Voted	222832000.00	27453722.00	.00	.00	27453722.00
							Object Head Total :	222832000.00	27453722.00	.00	.00	27453722.00
						97	Voted	20000000.00	2065031.00	.00	.00	2065031.00
							Object Head Total :	20000000.00	2065031.00	.00	.00	2065031.00
							Detail Head Total :	492832000.00	100894544.00	.00	.00	100894544.00
				48		67	Voted	5000000.00	4517182.00	.00	.00	4517182.00
							Object Head Total :	5000000.00	4517182.00	.00	.00	4517182.00
						70	Voted	10000000.00	9955659.00	.00	.00	9955659.00
							Object Head Total :	10000000.00	9955659.00	.00	.00	9955659.00
						71	Voted	83600000.00	31099531.00	.00	.00	31099531.00
							Object Head Total :	83600000.00	31099531.00	.00	.00	31099531.00
						76	Centrally Sponsorec	80000000.00	36632159.00	.00	.00	36632159.00
							Object Head Total :	80000000.00	36632159.00	.00	.00	36632159.00
						79	Voted	172552000.00	172552000.00	.00	.00	172552000.00
							Object Head Total :	172552000.00	172552000.00	.00	.00	172552000.00
							Detail Head Total :	351152000.00	254756531.00	.00	.00	254756531.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60			Sub Head Total :	843984000.00	355651075.00	.00	.00	355651075.00
							Minor Head Total :	843984000.00	355651075.00	.00	.00	355651075.00
							Sub Major Head Total :	843984000.00	355651075.00	.00	.00	355651075.00
		05	337	61	85	53	Voted	199988000.00	42548654.00	.00	.00	42548654.00
							Object Head Total :	199988000.00	42548654.00	.00	.00	42548654.00
							Detail Head Total :	199988000.00	42548654.00	.00	.00	42548654.00
							Sub Head Total :	199988000.00	42548654.00	.00	.00	42548654.00
							Minor Head Total :	199988000.00	42548654.00	.00	.00	42548654.00
							Sub Major Head Total :	199988000.00	42548654.00	.00	.00	42548654.00
							Major Head Total :	1043972000.00	398199729.00	0.00	0.00	398199729.00
							Source Total :	1397954000.00	565948981.00	.00	.00	565948981.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	723648.00	.00	.00	723648.00
							Object Head Total :	.00	723648.00	.00	.00	723648.00
							Detail Head Total :	.00	723648.00	.00	.00	723648.00
							Sub Head Total :	.00	723648.00	.00	.00	723648.00
							Minor Head Total :	.00	723648.00	.00	.00	723648.00
			108	0	0	0	Voted	.00	7096527.00	.00	.00	7096527.00
							Object Head Total :	.00	7096527.00	.00	.00	7096527.00
							Detail Head Total :	.00	7096527.00	.00	.00	7096527.00
							Sub Head Total :	.00	7096527.00	.00	.00	7096527.00
							Minor Head Total :	.00	7096527.00	.00	.00	7096527.00
							Sub Major Head Total :	.00	7820175.00	.00	.00	7820175.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>7820175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7820175.00</b>
	8782	00	102	1	0	0	Voted	.00	6787895.00	.00	.00	6787895.00
							Object Head Total :	.00	6787895.00	.00	.00	6787895.00
							Detail Head Total :	.00	6787895.00	.00	.00	6787895.00
							Sub Head Total :	.00	6787895.00	.00	.00	6787895.00
				2	0	0	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	6787895.00	.00	.00	6787895.00
							Sub Major Head Total :	.00	6787895.00	.00	.00	6787895.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>6787895.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6787895.00</b>
06	2250	00	103	0	67	71	Voted	5000000.00	5000000.00	.00	.00	5000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
06	2250	00	103	0	67	71	Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
				60	71	37	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							<b>Major Head Total :</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>
34	3054	04	105	60	72	2	Voted	93745000.00	110100.00	.00	.00	110100.00
							Object Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Detail Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Sub Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Minor Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Sub Major Head Total :	93745000.00	110100.00	.00	.00	110100.00
							<b>Major Head Total :</b>	<b>93745000.00</b>	<b>110100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110100.00</b>
35	2059	80	053	81	0	82	Voted	9010000.00	8711699.00	.00	.00	8711699.00
							Object Head Total :	9010000.00	8711699.00	.00	.00	8711699.00
							Detail Head Total :	9010000.00	8711699.00	.00	.00	8711699.00
							Sub Head Total :	9010000.00	8711699.00	.00	.00	8711699.00
							Minor Head Total :	9010000.00	8711699.00	.00	.00	8711699.00
							Sub Major Head Total :	9010000.00	8711699.00	.00	.00	8711699.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2059						<b>Major Head Total :</b>	<b>9010000.00</b>	<b>8711699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8711699.00</b>
	2215	01	102	36	45	71	Voted	622000.00	2468085.00	.00	.00	2468085.00
							Object Head Total :	622000.00	2468085.00	.00	.00	2468085.00
							Detail Head Total :	622000.00	2468085.00	.00	.00	2468085.00
							Sub Head Total :	622000.00	2468085.00	.00	.00	2468085.00
							Minor Head Total :	622000.00	2468085.00	.00	.00	2468085.00
							Sub Major Head Total :	622000.00	2468085.00	.00	.00	2468085.00
							<b>Major Head Total :</b>	<b>622000.00</b>	<b>2468085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2468085.00</b>
	2216	03	800	35	0	82	Voted	1019672000.00	909547330.00	.00	.00	909547330.00
							Object Head Total :	1019672000.00	909547330.00	.00	.00	909547330.00
							Detail Head Total :	1019672000.00	909547330.00	.00	.00	909547330.00
							Sub Head Total :	1019672000.00	909547330.00	.00	.00	909547330.00
				37	0	81	Centrally Sponsorec	9600000.00	9652500.00	.00	.00	9652500.00
							Object Head Total :	9600000.00	9652500.00	.00	.00	9652500.00
						82	Voted	63000000.00	63885934.00	.00	.00	63885934.00
							Object Head Total :	63000000.00	63885934.00	.00	.00	63885934.00
							Detail Head Total :	72600000.00	73538434.00	.00	.00	73538434.00
							Sub Head Total :	72600000.00	73538434.00	.00	.00	73538434.00
							Minor Head Total :	1092272000.00	983085764.00	.00	.00	983085764.00
							Sub Major Head Total :	1092272000.00	983085764.00	.00	.00	983085764.00
							<b>Major Head Total :</b>	<b>1092272000.00</b>	<b>983085764.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983085764.00</b>
	2515	00	102	45	0	71	Voted	500000.00	499840.00	.00	.00	499840.00
							Object Head Total :	500000.00	499840.00	.00	.00	499840.00
						72	Voted	3163000.00	2569994.00	.00	.00	2569994.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
35	2515	00	102	45	0	72	Object Head Total :	3163000.00	2569994.00	.00	.00	2569994.00		
							Detail Head Total :	3663000.00	3069834.00	.00	.00	3069834.00		
							Sub Head Total :	3663000.00	3069834.00	.00	.00	3069834.00		
							Minor Head Total :	3663000.00	3069834.00	.00	.00	3069834.00		
							Sub Major Head Total :	3663000.00	3069834.00	.00	.00	3069834.00		
							<b>Major Head Total :</b>	<b>3663000.00</b>	<b>3069834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3069834.00</b>		
	3054	04	105	60	81	2	Voted	30153000.00	32865432.00	.00	.00	32865432.00		
							Object Head Total :	30153000.00	32865432.00	.00	.00	32865432.00		
							Detail Head Total :	30153000.00	32865432.00	.00	.00	32865432.00		
							Sub Head Total :	30153000.00	32865432.00	.00	.00	32865432.00		
							Minor Head Total :	30153000.00	32865432.00	.00	.00	32865432.00		
			337	36	45	71	Voted	5727000.00	5855981.00	.00	.00	5855981.00		
							Object Head Total :	5727000.00	5855981.00	.00	.00	5855981.00		
						72	Voted	23750000.00	23750000.00	.00	.00	23750000.00		
							Object Head Total :	23750000.00	23750000.00	.00	.00	23750000.00		
						74	Voted	1000000.00	977846.00	.00	.00	977846.00		
							Object Head Total :	1000000.00	977846.00	.00	.00	977846.00		
							Detail Head Total :	30477000.00	30583827.00	.00	.00	30583827.00		
							Sub Head Total :	30477000.00	30583827.00	.00	.00	30583827.00		
							Minor Head Total :	30477000.00	30583827.00	.00	.00	30583827.00		
							Sub Major Head Total :	60630000.00	63449259.00	.00	.00	63449259.00		
		80	799	36	0	43	Voted	5000000.00	4460413.00	.00	.00	4460413.00		
							Object Head Total :	5000000.00	4460413.00	.00	.00	4460413.00		
							Detail Head Total :	5000000.00	4460413.00	.00	.00	4460413.00		
							Sub Head Total :	5000000.00	4460413.00	.00	.00	4460413.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	80	799				Minor Head Total :	5000000.00	4460413.00	.00	.00	4460413.00
							Sub Major Head Total :	5000000.00	4460413.00	.00	.00	4460413.00
							<b>Major Head Total :</b>	<b>65630000.00</b>	<b>67909672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67909672.00</b>
	4215	01	102	36	45	75	Voted	4023000.00	2959515.00	.00	.00	2959515.00
							Object Head Total :	4023000.00	2959515.00	.00	.00	2959515.00
						90	Voted	15395000.00	15395000.00	.00	.00	15395000.00
							Object Head Total :	15395000.00	15395000.00	.00	.00	15395000.00
							Detail Head Total :	19418000.00	18354515.00	.00	.00	18354515.00
							Sub Head Total :	19418000.00	18354515.00	.00	.00	18354515.00
				40	0	82	Voted	271700000.00	271678000.00	.00	.00	271678000.00
							Object Head Total :	271700000.00	271678000.00	.00	.00	271678000.00
							Detail Head Total :	271700000.00	271678000.00	.00	.00	271678000.00
							Sub Head Total :	271700000.00	271678000.00	.00	.00	271678000.00
							Minor Head Total :	291118000.00	290032515.00	.00	.00	290032515.00
							Sub Major Head Total :	291118000.00	290032515.00	.00	.00	290032515.00
							<b>Major Head Total :</b>	<b>291118000.00</b>	<b>290032515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290032515.00</b>
	4216	03	800	36	45	78	Voted	2160000000.00	2159999976.00	.00	.00	2159999976.00
							Object Head Total :	2160000000.00	2159999976.00	.00	.00	2159999976.00
						80	Voted	2200000000.00	2200000000.00	.00	.00	2200000000.00
							Object Head Total :	2200000000.00	2200000000.00	.00	.00	2200000000.00
							Detail Head Total :	4360000000.00	4359999976.00	.00	.00	4359999976.00
							Sub Head Total :	4360000000.00	4359999976.00	.00	.00	4359999976.00
							Minor Head Total :	4360000000.00	4359999976.00	.00	.00	4359999976.00
							Sub Major Head Total :	4360000000.00	4359999976.00	.00	.00	4359999976.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
35	4216						Major Head Total :	4360000000.00	4359999976.00	0.00	0.00	4359999976.00
	4515	00	101	36	45	73	Voted	64200000.00	54199411.00	.00	.00	54199411.00
							Object Head Total :	64200000.00	54199411.00	.00	.00	54199411.00
						75	Voted	50329000.00	51129000.00	.00	.00	51129000.00
							Object Head Total :	50329000.00	51129000.00	.00	.00	51129000.00
						78	Voted	5000000.00	1318732.00	.00	.00	1318732.00
							Object Head Total :	5000000.00	1318732.00	.00	.00	1318732.00
						79	Voted	3000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	3000000.00	1000000.00	.00	.00	1000000.00
						82	Voted	3000000.00	2164416.00	.00	.00	2164416.00
							Object Head Total :	3000000.00	2164416.00	.00	.00	2164416.00
						84	Voted	1779000.00	2612031.00	.00	.00	2612031.00
							Object Head Total :	1779000.00	2612031.00	.00	.00	2612031.00
							Detail Head Total :	127308000.00	112423590.00	.00	.00	112423590.00
							Sub Head Total :	127308000.00	112423590.00	.00	.00	112423590.00
							Minor Head Total :	127308000.00	112423590.00	.00	.00	112423590.00
		102	0		45	78	Voted	1164000.00	3362210.00	.00	.00	3362210.00
							Object Head Total :	1164000.00	3362210.00	.00	.00	3362210.00
						79	Voted	3120000.00	19111110.00	.00	.00	19111110.00
							Object Head Total :	3120000.00	19111110.00	.00	.00	19111110.00
						83	Centrally Sponsorec	94500000.00	148350000.00	.00	.00	148350000.00
							Object Head Total :	94500000.00	148350000.00	.00	.00	148350000.00
						84	Voted	9500000.00	4500000.00	.00	.00	4500000.00
							Object Head Total :	9500000.00	4500000.00	.00	.00	4500000.00
						88	Voted	20000000.00	9999618.00	.00	.00	9999618.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	0	45	88	Object Head Total :	20000000.00	9999618.00	.00	.00	9999618.00
							Detail Head Total :	128284000.00	185322938.00	.00	.00	185322938.00
							Sub Head Total :	128284000.00	185322938.00	.00	.00	185322938.00
							Minor Head Total :	128284000.00	185322938.00	.00	.00	185322938.00
			103	0	45	79	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						81	Voted	6143000.00	6142868.00	.00	.00	6142868.00
							Object Head Total :	6143000.00	6142868.00	.00	.00	6142868.00
						83	Voted	2599000.00	2599000.00	.00	.00	2599000.00
							Object Head Total :	2599000.00	2599000.00	.00	.00	2599000.00
							Detail Head Total :	28742000.00	28741868.00	.00	.00	28741868.00
							Sub Head Total :	28742000.00	28741868.00	.00	.00	28741868.00
							Minor Head Total :	28742000.00	28741868.00	.00	.00	28741868.00
							Sub Major Head Total :	284334000.00	326488396.00	.00	.00	326488396.00
							<b>Major Head Total :</b>	<b>284334000.00</b>	<b>326488396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326488396.00</b>
	5054	04	101	50	72	53	Voted	190000.00	190000.00	.00	.00	190000.00
							Object Head Total :	190000.00	190000.00	.00	.00	190000.00
							Detail Head Total :	190000.00	190000.00	.00	.00	190000.00
							Sub Head Total :	190000.00	190000.00	.00	.00	190000.00
							Minor Head Total :	190000.00	190000.00	.00	.00	190000.00
			337	35	0	81	Centrally Sponsorec	2387000000.00	1108117500.00	.00	.00	1108117500.00
							Object Head Total :	2387000000.00	1108117500.00	.00	.00	1108117500.00
						82	Voted	100000000.00	181500000.00	.00	.00	181500000.00
							Object Head Total :	100000000.00	181500000.00	.00	.00	181500000.00
							Detail Head Total :	2487000000.00	1289617500.00	.00	.00	1289617500.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35			Sub Head Total	2487000000.00	1289617500.00	.00	.00	1289617500.00
				36	45	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
						75	Voted	80000000.00	80000000.00	.00	.00	80000000.00
							Object Head Total	80000000.00	80000000.00	.00	.00	80000000.00
						84	Voted	11300000.00	11298970.00	.00	.00	11298970.00
							Object Head Total	11300000.00	11298970.00	.00	.00	11298970.00
						88	Voted	3100000.00	3097445.00	.00	.00	3097445.00
							Object Head Total	3100000.00	3097445.00	.00	.00	3097445.00
						89	Voted	20000000.00	19999121.00	.00	.00	19999121.00
							Object Head Total	20000000.00	19999121.00	.00	.00	19999121.00
						90	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	174400000.00	174395536.00	.00	.00	174395536.00
							Sub Head Total	174400000.00	174395536.00	.00	.00	174395536.00
							Minor Head Total	2661400000.00	1464013036.00	.00	.00	1464013036.00
							Sub Major Head Total	2661590000.00	1464203036.00	.00	.00	1464203036.00
							Major Head Total	2661590000.00	1464203036.00	0.00	0.00	1464203036.00
							Source Total	8886984000.00	7545687147.00	.00	.00	7545687147.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 10 Rural Development Department Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-223983.00	.00	.00	-223983.00
							Object Head Total :	.00	-223983.00	.00	.00	-223983.00
							Detail Head Total :	.00	-223983.00	.00	.00	-223983.00
							Sub Head Total :	.00	-223983.00	.00	.00	-223983.00
							Minor Head Total :	.00	-223983.00	.00	.00	-223983.00
							Sub Major Head Total :	.00	-223983.00	.00	.00	-223983.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-223983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-223983.00</b>
	8443	00	108	0	0	0	Voted	.00	6992849.00	.00	.00	6992849.00
							Object Head Total :	.00	6992849.00	.00	.00	6992849.00
							Detail Head Total :	.00	6992849.00	.00	.00	6992849.00
							Sub Head Total :	.00	6992849.00	.00	.00	6992849.00
							Minor Head Total :	.00	6992849.00	.00	.00	6992849.00
							Sub Major Head Total :	.00	6992849.00	.00	.00	6992849.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>6992849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6992849.00</b>
	8782	00	102	1	0	0	Voted	.00	6729841.00	.00	.00	6729841.00
							Object Head Total :	.00	6729841.00	.00	.00	6729841.00
							Detail Head Total :	.00	6729841.00	.00	.00	6729841.00
							Sub Head Total :	.00	6729841.00	.00	.00	6729841.00
							Minor Head Total :	.00	6729841.00	.00	.00	6729841.00
							Sub Major Head Total :	.00	6729841.00	.00	.00	6729841.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>6729841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6729841.00</b>
34	3054	04	105	60	75	2	Voted	143121000.00	116800.00	.00	.00	116800.00
							Object Head Total :	143121000.00	116800.00	.00	.00	116800.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75		Detail Head Total :	143121000.00	116800.00	.00	.00	116800.00
							Sub Head Total :	143121000.00	116800.00	.00	.00	116800.00
							Minor Head Total :	143121000.00	116800.00	.00	.00	116800.00
							Sub Major Head Total :	143121000.00	116800.00	.00	.00	116800.00
							<b>Major Head Total :</b>	<b>143121000.00</b>	<b>116800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116800.00</b>
35	2515	00	102	48	0	71	Voted	2000000.00	1969678.00	.00	.00	1969678.00
							Object Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Detail Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Sub Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Minor Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Sub Major Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							<b>Major Head Total :</b>	<b>2000000.00</b>	<b>1969678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1969678.00</b>
	3054	04	105	60	84	2	Voted	11873000.00	11862087.00	.00	.00	11862087.00
							Object Head Total :	11873000.00	11862087.00	.00	.00	11862087.00
							Detail Head Total :	11873000.00	11862087.00	.00	.00	11862087.00
							Sub Head Total :	11873000.00	11862087.00	.00	.00	11862087.00
							Minor Head Total :	11873000.00	11862087.00	.00	.00	11862087.00
			337	36	48	73	Voted	2400000.00	2386626.00	.00	.00	2386626.00
							Object Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Detail Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Sub Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Minor Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Sub Major Head Total :	14273000.00	14248713.00	.00	.00	14248713.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054						Major Head Total :	14273000.00	14248713.00	0.00	0.00	14248713.00
	4215	01	102	36	48	86	Voted	10000000.00	4994091.00	.00	.00	4994091.00
							Object Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Detail Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Sub Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Minor Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Sub Major Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Major Head Total :	10000000.00	4994091.00	0.00	0.00	4994091.00
	4515	00	101	36	48	76	Voted	360000.00	360000.00	.00	.00	360000.00
							Object Head Total :	360000.00	360000.00	.00	.00	360000.00
							Detail Head Total :	360000.00	360000.00	.00	.00	360000.00
							Sub Head Total :	360000.00	360000.00	.00	.00	360000.00
							Minor Head Total :	360000.00	360000.00	.00	.00	360000.00
			102	0	48	85	Voted	3000000.00	2992711.00	.00	.00	2992711.00
							Object Head Total :	3000000.00	2992711.00	.00	.00	2992711.00
							Detail Head Total :	3000000.00	2992711.00	.00	.00	2992711.00
							Sub Head Total :	3000000.00	2992711.00	.00	.00	2992711.00
							Minor Head Total :	3000000.00	2992711.00	.00	.00	2992711.00
			103	0	48	83	Voted	5000000.00	4986238.00	.00	.00	4986238.00
							Object Head Total :	5000000.00	4986238.00	.00	.00	4986238.00
							Detail Head Total :	5000000.00	4986238.00	.00	.00	4986238.00
							Sub Head Total :	5000000.00	4986238.00	.00	.00	4986238.00
							Minor Head Total :	5000000.00	4986238.00	.00	.00	4986238.00
							Sub Major Head Total :	8360000.00	8338949.00	.00	.00	8338949.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515						<b>Major Head Total :</b>	<b>8360000.00</b>	<b>8338949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8338949.00</b>
	5054	04	337	36	48	74	Voted	2600000.00	2598421.00	.00	.00	2598421.00
							Object Head Total :	2600000.00	2598421.00	.00	.00	2598421.00
						75	Voted	1750000.00	1744151.00	.00	.00	1744151.00
							Object Head Total :	1750000.00	1744151.00	.00	.00	1744151.00
						76	Voted	5000000.00	4950199.00	.00	.00	4950199.00
							Object Head Total :	5000000.00	4950199.00	.00	.00	4950199.00
						77	Voted	3000000.00	2999698.00	.00	.00	2999698.00
							Object Head Total :	3000000.00	2999698.00	.00	.00	2999698.00
						78	Voted	5000000.00	4997867.00	.00	.00	4997867.00
							Object Head Total :	5000000.00	4997867.00	.00	.00	4997867.00
							Detail Head Total :	17350000.00	17290336.00	.00	.00	17290336.00
							Sub Head Total :	17350000.00	17290336.00	.00	.00	17290336.00
							Minor Head Total :	17350000.00	17290336.00	.00	.00	17290336.00
							Sub Major Head Total :	17350000.00	17290336.00	.00	.00	17290336.00
							<b>Major Head Total :</b>	<b>17350000.00</b>	<b>17290336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17290336.00</b>
							<b>Source Total :</b>	<b>195104000.00</b>	<b>60457274.00</b>	<b>.00</b>	<b>.00</b>	<b>60457274.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	546742.00	.00	.00	546742.00
							Object Head Total :	.00	546742.00	.00	.00	546742.00
							Detail Head Total :	.00	546742.00	.00	.00	546742.00
							Sub Head Total :	.00	546742.00	.00	.00	546742.00
							Minor Head Total :	.00	546742.00	.00	.00	546742.00
			108	0	0	0	Voted	.00	21933414.00	.00	.00	21933414.00
							Object Head Total :	.00	21933414.00	.00	.00	21933414.00
							Detail Head Total :	.00	21933414.00	.00	.00	21933414.00
							Sub Head Total :	.00	21933414.00	.00	.00	21933414.00
							Minor Head Total :	.00	21933414.00	.00	.00	21933414.00
							Sub Major Head Total :	.00	22480156.00	.00	.00	22480156.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>22480156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22480156.00</b>
	8782	00	102	1	0	0	Voted	.00	20945477.00	.00	.00	20945477.00
							Object Head Total :	.00	20945477.00	.00	.00	20945477.00
							Detail Head Total :	.00	20945477.00	.00	.00	20945477.00
							Sub Head Total :	.00	20945477.00	.00	.00	20945477.00
							Minor Head Total :	.00	20945477.00	.00	.00	20945477.00
			108	0	0	0	Voted	.00	355962.00	.00	.00	355962.00
							Object Head Total :	.00	355962.00	.00	.00	355962.00
							Detail Head Total :	.00	355962.00	.00	.00	355962.00
							Sub Head Total :	.00	355962.00	.00	.00	355962.00
							Minor Head Total :	.00	355962.00	.00	.00	355962.00
							Sub Major Head Total :	.00	21301439.00	.00	.00	21301439.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>21301439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21301439.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	01	103	60	45	74	Centrally Sponsored	1829000.00	1823870.00	.00	.00	1823870.00
							Object Head Total :	1829000.00	1823870.00	.00	.00	1823870.00
							Detail Head Total :	1829000.00	1823870.00	.00	.00	1823870.00
							Sub Head Total :	1829000.00	1823870.00	.00	.00	1823870.00
				61	45	27	Voted	970000.00	967170.00	.00	.00	967170.00
							Object Head Total :	970000.00	967170.00	.00	.00	967170.00
							Detail Head Total :	970000.00	967170.00	.00	.00	967170.00
							Sub Head Total :	970000.00	967170.00	.00	.00	967170.00
							Minor Head Total :	2799000.00	2791040.00	.00	.00	2791040.00
							Sub Major Head Total :	2799000.00	2791040.00	.00	.00	2791040.00
		80	001	20	45	1	Voted	36503000.00	47021.00	.00	-47021.00	.00
							Object Head Total :	36503000.00	47021.00	.00	-47021.00	.00
						2	Voted	7540000.00	7677431.00	.00	47021.00	7724452.00
							Object Head Total :	7540000.00	7677431.00	.00	47021.00	7724452.00
							Detail Head Total :	44043000.00	7724452.00	.00	.00	7724452.00
							Sub Head Total :	44043000.00	7724452.00	.00	.00	7724452.00
							Minor Head Total :	44043000.00	7724452.00	.00	.00	7724452.00
			799	20	0	43	Voted	2000000.00	1993777.00	.00	.00	1993777.00
							Object Head Total :	2000000.00	1993777.00	.00	.00	1993777.00
							Detail Head Total :	2000000.00	1993777.00	.00	.00	1993777.00
							Sub Head Total :	2000000.00	1993777.00	.00	.00	1993777.00
							Minor Head Total :	2000000.00	1993777.00	.00	.00	1993777.00
							Sub Major Head Total :	46043000.00	9718229.00	.00	.00	9718229.00
							<b>Major Head Total :</b>	<b>48842000.00</b>	<b>12509269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12509269.00</b>
	2711	01	103	60	44	77	Voted	30000000.00	29903028.00	.00	.00	29903028.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103	60	44	77	Object Head Total :	30000000.00	29903028.00	.00	.00	29903028.00
							Detail Head Total :	30000000.00	29903028.00	.00	.00	29903028.00
							Sub Head Total :	30000000.00	29903028.00	.00	.00	29903028.00
				61	44	28	Voted	80000000.00	80000096.00	.00	.00	80000096.00
							Object Head Total :	80000000.00	80000096.00	.00	.00	80000096.00
							Detail Head Total :	80000000.00	80000096.00	.00	.00	80000096.00
							Sub Head Total :	80000000.00	80000096.00	.00	.00	80000096.00
							Minor Head Total :	110000000.00	109903124.00	.00	.00	109903124.00
							Sub Major Head Total :	110000000.00	109903124.00	.00	.00	109903124.00
							<b>Major Head Total :</b>	<b>110000000.00</b>	<b>109903124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109903124.00</b>
	4702	00	101	62	45	75	Centrally Sponsorec	128130000.00	128750000.00	.00	.00	128750000.00
							Object Head Total :	128130000.00	128750000.00	.00	.00	128750000.00
						76	Voted	65000000.00	65000000.00	.00	.00	65000000.00
							Object Head Total :	65000000.00	65000000.00	.00	.00	65000000.00
							Detail Head Total :	193130000.00	193750000.00	.00	.00	193750000.00
							Sub Head Total :	193130000.00	193750000.00	.00	.00	193750000.00
							Minor Head Total :	193130000.00	193750000.00	.00	.00	193750000.00
							Sub Major Head Total :	193130000.00	193750000.00	.00	.00	193750000.00
							<b>Major Head Total :</b>	<b>193130000.00</b>	<b>193750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193750000.00</b>
	4711	01	103	60	0	72	Voted	5000000.00	4289588.00	.00	.00	4289588.00
							Object Head Total :	5000000.00	4289588.00	.00	.00	4289588.00
						79	Voted	300000000.00	124495544.00	.00	.00	124495544.00
							Object Head Total :	300000000.00	124495544.00	.00	.00	124495544.00
						80	Voted	500000000.00	199200000.00	.00	.00	199200000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	60	0	80	Object Head Total :	500000000.00	199200000.00	.00	.00	199200000.00
							Detail Head Total :	805000000.00	327985132.00	.00	.00	327985132.00
							Sub Head Total :	805000000.00	327985132.00	.00	.00	327985132.00
							Minor Head Total :	805000000.00	327985132.00	.00	.00	327985132.00
							Sub Major Head Total :	805000000.00	327985132.00	.00	.00	327985132.00
							Major Head Total :	805000000.00	327985132.00	0.00	0.00	327985132.00
							Source Total :	1156972000.00	687929120.00	.00	.00	687929120.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	134873.00	.00	.00	134873.00
							Object Head Total :	.00	134873.00	.00	.00	134873.00
							Detail Head Total :	.00	134873.00	.00	.00	134873.00
							Sub Head Total :	.00	134873.00	.00	.00	134873.00
							Minor Head Total :	.00	134873.00	.00	.00	134873.00
			108	0	0	0	Voted	.00	10228989.00	.00	.00	10228989.00
							Object Head Total :	.00	10228989.00	.00	.00	10228989.00
							Detail Head Total :	.00	10228989.00	.00	.00	10228989.00
							Sub Head Total :	.00	10228989.00	.00	.00	10228989.00
							Minor Head Total :	.00	10228989.00	.00	.00	10228989.00
							Sub Major Head Total :	.00	10363862.00	.00	.00	10363862.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10363862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10363862.00</b>
	8782	00	102	1	0	0	Voted	.00	2993866.00	.00	.00	2993866.00
							Object Head Total :	.00	2993866.00	.00	.00	2993866.00
							Detail Head Total :	.00	2993866.00	.00	.00	2993866.00
							Sub Head Total :	.00	2993866.00	.00	.00	2993866.00
							Minor Head Total :	.00	2993866.00	.00	.00	2993866.00
							Sub Major Head Total :	.00	2993866.00	.00	.00	2993866.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2993866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2993866.00</b>
07	2059	60	053	60	77	2	Voted	12626000.00	12215715.00	.00	.00	12215715.00
							Object Head Total :	12626000.00	12215715.00	.00	.00	12215715.00
							Detail Head Total :	12626000.00	12215715.00	.00	.00	12215715.00
							Sub Head Total :	12626000.00	12215715.00	.00	.00	12215715.00
				61	77	21	Voted	413000.00	413000.00	.00	.00	413000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	61	77	21	Object Head Total :	413000.00	413000.00	.00	.00	413000.00
						27	Voted	5000000.00	4998978.00	.00	.00	4998978.00
							Object Head Total :	5000000.00	4998978.00	.00	.00	4998978.00
							Detail Head Total :	5413000.00	5411978.00	.00	.00	5411978.00
							Sub Head Total :	5413000.00	5411978.00	.00	.00	5411978.00
							Minor Head Total :	18039000.00	17627693.00	.00	.00	17627693.00
							Sub Major Head Total :	18039000.00	17627693.00	.00	.00	17627693.00
							<b>Major Head Total :</b>	<b>18039000.00</b>	<b>17627693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17627693.00</b>
	2202	80	001	60	0	50	Voted	14000000.00	2996804.00	.00	.00	2996804.00
							Object Head Total :	14000000.00	2996804.00	.00	.00	2996804.00
							Detail Head Total :	14000000.00	2996804.00	.00	.00	2996804.00
							Sub Head Total :	14000000.00	2996804.00	.00	.00	2996804.00
							Minor Head Total :	14000000.00	2996804.00	.00	.00	2996804.00
							Sub Major Head Total :	14000000.00	2996804.00	.00	.00	2996804.00
							<b>Major Head Total :</b>	<b>14000000.00</b>	<b>2996804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2996804.00</b>
	4202	01	201	70	45	91	Voted	3000000.00	2999978.00	.00	.00	2999978.00
							Object Head Total :	3000000.00	2999978.00	.00	.00	2999978.00
							Detail Head Total :	3000000.00	2999978.00	.00	.00	2999978.00
							Sub Head Total :	3000000.00	2999978.00	.00	.00	2999978.00
							Minor Head Total :	3000000.00	2999978.00	.00	.00	2999978.00
			202	70	45	75	Voted	57484000.00	26129000.00	.00	.00	26129000.00
							Object Head Total :	57484000.00	26129000.00	.00	.00	26129000.00
						87	Voted	36404000.00	33144000.00	.00	.00	33144000.00
							Object Head Total :	36404000.00	33144000.00	.00	.00	33144000.00
						90	Voted	7846000.00	7845289.00	.00	.00	7845289.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	70	45	90	Object Head Total	7846000.00	7845289.00	.00	.00	7845289.00
						97	Voted	3000000.00	2999538.00	.00	.00	2999538.00
							Object Head Total	3000000.00	2999538.00	.00	.00	2999538.00
							Detail Head Total	104734000.00	70117827.00	.00	.00	70117827.00
				46		88	Voted	1567000.00	1386555.00	.00	.00	1386555.00
							Object Head Total	1567000.00	1386555.00	.00	.00	1386555.00
							Detail Head Total	1567000.00	1386555.00	.00	.00	1386555.00
				49		81	Voted	10000000.00	9999661.00	.00	.00	9999661.00
							Object Head Total	10000000.00	9999661.00	.00	.00	9999661.00
						82	Voted	3500000.00	3500000.00	.00	.00	3500000.00
							Object Head Total	3500000.00	3500000.00	.00	.00	3500000.00
						83	Voted	5000000.00	4999849.00	.00	.00	4999849.00
							Object Head Total	5000000.00	4999849.00	.00	.00	4999849.00
							Detail Head Total	18500000.00	18499510.00	.00	.00	18499510.00
				50		72	Voted	4000000.00	4000000.00	.00	.00	4000000.00
							Object Head Total	4000000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total	4000000.00	4000000.00	.00	.00	4000000.00
				52		53	Voted	50000000.00	49998828.00	.00	.00	49998828.00
							Object Head Total	50000000.00	49998828.00	.00	.00	49998828.00
							Detail Head Total	50000000.00	49998828.00	.00	.00	49998828.00
							Sub Head Total	178801000.00	144002720.00	.00	.00	144002720.00
							Minor Head Total	178801000.00	144002720.00	.00	.00	144002720.00
			203	29	0	82	Centrally Sponsorec	400000000.00	4429000.00	.00	.00	4429000.00
							Object Head Total	400000000.00	4429000.00	.00	.00	4429000.00
						83	Voted	4000000.00	1500000.00	.00	.00	1500000.00
							Object Head Total	4000000.00	1500000.00	.00	.00	1500000.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	29	0		Detail Head Total :	404000000.00	5929000.00	.00	.00	5929000.00
							Sub Head Total :	404000000.00	5929000.00	.00	.00	5929000.00
				70	46	80	Voted	100000000.00	50257855.00	.00	.00	50257855.00
							Centrally Sponsorec	100000000.00	49742145.00	.00	.00	49742145.00
							Object Head Total :	200000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	200000000.00	100000000.00	.00	.00	100000000.00
				48		83	Voted	19018000.00	8572293.00	.00	.00	8572293.00
							Object Head Total :	19018000.00	8572293.00	.00	.00	8572293.00
						84	Voted	5356000.00	5356000.00	.00	.00	5356000.00
							Object Head Total :	5356000.00	5356000.00	.00	.00	5356000.00
							Detail Head Total :	24374000.00	13928293.00	.00	.00	13928293.00
				63		71	Voted	7200000.00	7066354.00	.00	.00	7066354.00
							Object Head Total :	7200000.00	7066354.00	.00	.00	7066354.00
							Detail Head Total :	7200000.00	7066354.00	.00	.00	7066354.00
				68		53	Voted	303200000.00	306200000.00	.00	.00	306200000.00
							Object Head Total :	303200000.00	306200000.00	.00	.00	306200000.00
							Detail Head Total :	303200000.00	306200000.00	.00	.00	306200000.00
				76		53	Voted	200000000.00	101230966.00	.00	.00	101230966.00
							Centrally Sponsorec	300000000.00	98769034.00	.00	.00	98769034.00
							Object Head Total :	500000000.00	200000000.00	.00	.00	200000000.00
							Detail Head Total :	500000000.00	200000000.00	.00	.00	200000000.00
				77		53	Voted	350000000.00	350000000.00	.00	.00	350000000.00
							Object Head Total :	350000000.00	350000000.00	.00	.00	350000000.00
							Detail Head Total :	350000000.00	350000000.00	.00	.00	350000000.00
							Sub Head Total :	1384774000.00	977194647.00	.00	.00	977194647.00
							Minor Head Total :	1788774000.00	983123647.00	.00	.00	983123647.00
			800	27	0	87	Centrally Sponsorec	240000.00	216000.00	.00	.00	216000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	800	27	0	87	Object Head Total :	240000.00	216000.00	.00	.00	216000.00
							Detail Head Total :	240000.00	216000.00	.00	.00	216000.00
							Sub Head Total :	240000.00	216000.00	.00	.00	216000.00
			29	0		82	Centrally Sponsorec	491351000.00	292633000.00	.00	.00	292633000.00
							Object Head Total :	491351000.00	292633000.00	.00	.00	292633000.00
						83	Voted	21000000.00	23500000.00	.00	.00	23500000.00
							Object Head Total :	21000000.00	23500000.00	.00	.00	23500000.00
							Detail Head Total :	512351000.00	316133000.00	.00	.00	316133000.00
							Sub Head Total :	512351000.00	316133000.00	.00	.00	316133000.00
							Minor Head Total :	512591000.00	316349000.00	.00	.00	316349000.00
							Sub Major Head Total :	2483166000.00	1446475345.00	.00	.00	1446475345.00
	02	103	29	71		53	Centrally Sponsorec	53000000.00	6485000.00	.00	.00	6485000.00
							Object Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Detail Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Sub Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Minor Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Sub Major Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							<b>Major Head Total :</b>	<b>2536166000.00</b>	<b>1452960345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1452960345.00</b>
							<b>Source Total :</b>	<b>2568205000.00</b>	<b>1486942570.00</b>	<b>.00</b>	<b>.00</b>	<b>1486942570.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	4156779.00	.00	.00	4156779.00		
							Object Head Total :	.00	4156779.00	.00	.00	4156779.00		
							Detail Head Total :	.00	4156779.00	.00	.00	4156779.00		
							Sub Head Total :	.00	4156779.00	.00	.00	4156779.00		
							Minor Head Total :	.00	4156779.00	.00	.00	4156779.00		
			108	0	0	0	Voted	.00	191346766.00	.00	.00	191346766.00		
							Object Head Total :	.00	191346766.00	.00	.00	191346766.00		
							Detail Head Total :	.00	191346766.00	.00	.00	191346766.00		
							Sub Head Total :	.00	191346766.00	.00	.00	191346766.00		
							Minor Head Total :	.00	191346766.00	.00	.00	191346766.00		
							Sub Major Head Total :	.00	195503545.00	.00	.00	195503545.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>195503545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195503545.00</b>		
	8782	00	102	1	0	0	Voted	.00	321220327.00	.00	.00	321220327.00		
							Object Head Total :	.00	321220327.00	.00	.00	321220327.00		
							Detail Head Total :	.00	321220327.00	.00	.00	321220327.00		
							Sub Head Total :	.00	321220327.00	.00	.00	321220327.00		
							Minor Head Total :	.00	321220327.00	.00	.00	321220327.00		
							Sub Major Head Total :	.00	321220327.00	.00	.00	321220327.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>321220327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321220327.00</b>		
03	2059	01	053	61	77	27	Voted	4125000.00	244837.00	.00	.00	244837.00		
							Object Head Total :	4125000.00	244837.00	.00	.00	244837.00		
							Detail Head Total :	4125000.00	244837.00	.00	.00	244837.00		
							Sub Head Total :	4125000.00	244837.00	.00	.00	244837.00		
							Minor Head Total :	4125000.00	244837.00	.00	.00	244837.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	01					Sub Major Head Total :	4125000.00	244837.00	.00	.00	244837.00
							<b>Major Head Total :</b>	<b>4125000.00</b>	<b>244837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244837.00</b>
13	4210	04	112	17	0	82	Voted	3500000.00	3496038.00	.00	.00	3496038.00
							Object Head Total :	3500000.00	3496038.00	.00	.00	3496038.00
							Detail Head Total :	3500000.00	3496038.00	.00	.00	3496038.00
							Sub Head Total :	3500000.00	3496038.00	.00	.00	3496038.00
							Minor Head Total :	3500000.00	3496038.00	.00	.00	3496038.00
							Sub Major Head Total :	3500000.00	3496038.00	.00	.00	3496038.00
							<b>Major Head Total :</b>	<b>3500000.00</b>	<b>3496038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3496038.00</b>
18	2852	07	800	19	0	76	Voted	22849000.00	163009.00	.00	.00	163009.00
							Object Head Total :	22849000.00	163009.00	.00	.00	163009.00
							Detail Head Total :	22849000.00	163009.00	.00	.00	163009.00
							Sub Head Total :	22849000.00	163009.00	.00	.00	163009.00
							Minor Head Total :	22849000.00	163009.00	.00	.00	163009.00
							Sub Major Head Total :	22849000.00	163009.00	.00	.00	163009.00
							<b>Major Head Total :</b>	<b>22849000.00</b>	<b>163009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163009.00</b>
31	2059	80	053	60	83	2	Voted	219000.00	219000.00	.00	.00	219000.00
							Object Head Total :	219000.00	219000.00	.00	.00	219000.00
							Detail Head Total :	219000.00	219000.00	.00	.00	219000.00
				84	2		Voted	110000.00	109500.00	.00	.00	109500.00
							Object Head Total :	110000.00	109500.00	.00	.00	109500.00
							Detail Head Total :	110000.00	109500.00	.00	.00	109500.00
							Sub Head Total :	329000.00	328500.00	.00	.00	328500.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
31	2059	80	053	61	83	21	Voted	627000.00	627000.00	.00	.00	627000.00
							Object Head Total :	627000.00	627000.00	.00	.00	627000.00
							Detail Head Total :	627000.00	627000.00	.00	.00	627000.00
				84		21	Voted	1859000.00	1859000.00	.00	.00	1859000.00
							Object Head Total :	1859000.00	1859000.00	.00	.00	1859000.00
							Detail Head Total :	1859000.00	1859000.00	.00	.00	1859000.00
							Sub Head Total :	2486000.00	2486000.00	.00	.00	2486000.00
							Minor Head Total :	2815000.00	2814500.00	.00	.00	2814500.00
							Sub Major Head Total :	2815000.00	2814500.00	.00	.00	2814500.00
							<b>Major Head Total :</b>	<b>2815000.00</b>	<b>2814500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2814500.00</b>
	2216	05	053	60	78	2	Voted	110000.00	109500.00	.00	.00	109500.00
							Object Head Total :	110000.00	109500.00	.00	.00	109500.00
							Detail Head Total :	110000.00	109500.00	.00	.00	109500.00
							Sub Head Total :	110000.00	109500.00	.00	.00	109500.00
				61	77	21	Voted	787000.00	786999.00	.00	.00	786999.00
							Object Head Total :	787000.00	786999.00	.00	.00	786999.00
							Detail Head Total :	787000.00	786999.00	.00	.00	786999.00
				78		21	Voted	1370000.00	1366955.00	.00	.00	1366955.00
							Object Head Total :	1370000.00	1366955.00	.00	.00	1366955.00
							Detail Head Total :	1370000.00	1366955.00	.00	.00	1366955.00
							Sub Head Total :	2157000.00	2153954.00	.00	.00	2153954.00
							Minor Head Total :	2267000.00	2263454.00	.00	.00	2263454.00
							Sub Major Head Total :	2267000.00	2263454.00	.00	.00	2263454.00
							<b>Major Head Total :</b>	<b>2267000.00</b>	<b>2263454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2263454.00</b>
	2801	01	101	0	45	72	Voted	1600000000.00	1600000000.00	.00	.00	1600000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	101	0	45	72	Object Head Total	: 1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Detail Head Total	: 1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Sub Head Total	: 1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Minor Head Total	: 1600000000.00	1600000000.00	.00	.00	1600000000.00		
			800	60	0	2	Voted	110000.00	109500.00	.00	.00	109500.00		
							Object Head Total	: 110000.00	109500.00	.00	.00	109500.00		
							Detail Head Total	: 110000.00	109500.00	.00	.00	109500.00		
							Sub Head Total	: 110000.00	109500.00	.00	.00	109500.00		
				63	0	2	Voted	3205000.00	2683925.00	.00	.00	2683925.00		
							Object Head Total	: 3205000.00	2683925.00	.00	.00	2683925.00		
						71	Voted	1999000.00	1999000.00	.00	.00	1999000.00		
							Object Head Total	: 1999000.00	1999000.00	.00	.00	1999000.00		
							Detail Head Total	: 5204000.00	4682925.00	.00	.00	4682925.00		
							Sub Head Total	: 5204000.00	4682925.00	.00	.00	4682925.00		
				64	0	2	Voted	110000.00	109500.00	.00	.00	109500.00		
							Object Head Total	: 110000.00	109500.00	.00	.00	109500.00		
						71	Voted	2557000.00	2557000.00	.00	.00	2557000.00		
							Object Head Total	: 2557000.00	2557000.00	.00	.00	2557000.00		
							Detail Head Total	: 2667000.00	2666500.00	.00	.00	2666500.00		
							Sub Head Total	: 2667000.00	2666500.00	.00	.00	2666500.00		
				68	0	2	Voted	451000.00	505099.00	.00	.00	505099.00		
							Object Head Total	: 451000.00	505099.00	.00	.00	505099.00		
						71	Voted	160000.00	148022.00	.00	.00	148022.00		
							Object Head Total	: 160000.00	148022.00	.00	.00	148022.00		
							Detail Head Total	: 611000.00	653121.00	.00	.00	653121.00		
							Sub Head Total	: 611000.00	653121.00	.00	.00	653121.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800				Minor Head Total :	8592000.00	8112046.00	.00	.00	8112046.00
							Sub Major Head Total :	1608592000.00	1608112046.00	.00	.00	1608112046.00
		04	800	60	0	2	Voted	110000.00	102940.00	.00	.00	102940.00
							Object Head Total :	110000.00	102940.00	.00	.00	102940.00
						71	Voted	1100000.00	1100000.00	.00	.00	1100000.00
							Object Head Total :	1100000.00	1100000.00	.00	.00	1100000.00
							Detail Head Total :	1210000.00	1202940.00	.00	.00	1202940.00
							Sub Head Total :	1210000.00	1202940.00	.00	.00	1202940.00
				61	0	71	Voted	321000.00	321000.00	.00	.00	321000.00
							Object Head Total :	321000.00	321000.00	.00	.00	321000.00
							Detail Head Total :	321000.00	321000.00	.00	.00	321000.00
							Sub Head Total :	321000.00	321000.00	.00	.00	321000.00
							Minor Head Total :	1531000.00	1523940.00	.00	.00	1523940.00
							Sub Major Head Total :	1531000.00	1523940.00	.00	.00	1523940.00
		05	800	63	45	2	Voted	93373000.00	88493134.00	.00	.00	88493134.00
							Object Head Total :	93373000.00	88493134.00	.00	.00	88493134.00
						71	Voted	71235000.00	64984995.00	.00	.00	64984995.00
							Object Head Total :	71235000.00	64984995.00	.00	.00	64984995.00
						73	Voted	1156000.00	1155998.00	.00	.00	1155998.00
							Object Head Total :	1156000.00	1155998.00	.00	.00	1155998.00
						74	Voted	855000.00	854626.00	.00	.00	854626.00
							Object Head Total :	855000.00	854626.00	.00	.00	854626.00
						77	Voted	1702000.00	1702001.00	.00	.00	1702001.00
							Object Head Total :	1702000.00	1702001.00	.00	.00	1702001.00
						79	Voted	1246000.00	1242726.00	.00	.00	1242726.00
							Object Head Total :	1246000.00	1242726.00	.00	.00	1242726.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
31	2801	05	800	63	45	80	Voted	600000.00	597041.00	.00	.00	597041.00
							Object Head Total :	600000.00	597041.00	.00	.00	597041.00
						81	Voted	762000.00	261644.00	.00	.00	261644.00
							Object Head Total :	762000.00	261644.00	.00	.00	261644.00
							Detail Head Total :	170929000.00	159292165.00	.00	.00	159292165.00
							Sub Head Total :	170929000.00	159292165.00	.00	.00	159292165.00
							Minor Head Total :	170929000.00	159292165.00	.00	.00	159292165.00
							Sub Major Head Total :	170929000.00	159292165.00	.00	.00	159292165.00
							<b>Major Head Total :</b>	<b>1781052000.00</b>	<b>1768928151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1768928151.00</b>
	4801	01	800	79	84	53	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
		05	052	44	50	53	Voted	237600000.00	237600000.00	.00	.00	237600000.00
							Object Head Total :	237600000.00	237600000.00	.00	.00	237600000.00
							Detail Head Total :	237600000.00	237600000.00	.00	.00	237600000.00
							Sub Head Total :	237600000.00	237600000.00	.00	.00	237600000.00
				49	50	53	Voted	5000000.00	4996583.00	.00	.00	4996583.00
							Object Head Total :	5000000.00	4996583.00	.00	.00	4996583.00
							Detail Head Total :	5000000.00	4996583.00	.00	.00	4996583.00
							Sub Head Total :	5000000.00	4996583.00	.00	.00	4996583.00
							Minor Head Total :	242600000.00	242596583.00	.00	.00	242596583.00
			800	46	79	53	Voted	83000000.00	63000000.00	.00	.00	63000000.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
31	4801	05	800	46	79	53	Object Head Total	: 83000000.00	63000000.00	.00	.00	63000000.00			
							Detail Head Total	: 83000000.00	63000000.00	.00	.00	63000000.00			
							Sub Head Total	: 83000000.00	63000000.00	.00	.00	63000000.00			
				53	0	61	Voted	250000000.00	250000000.00	.00	.00	250000000.00			
							Object Head Total	: 250000000.00	250000000.00	.00	.00	250000000.00			
							Detail Head Total	: 250000000.00	250000000.00	.00	.00	250000000.00			
							Sub Head Total	: 250000000.00	250000000.00	.00	.00	250000000.00			
				54	61	53	Voted	50000000.00	50000000.00	.00	.00	50000000.00			
							Object Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00			
							Detail Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00			
					64	53	Voted	200000000.00	370000000.00	.00	.00	370000000.00			
							Object Head Total	: 200000000.00	370000000.00	.00	.00	370000000.00			
							Detail Head Total	: 200000000.00	370000000.00	.00	.00	370000000.00			
					65	53	Voted	200000000.00	200000000.00	.00	.00	200000000.00			
							Object Head Total	: 200000000.00	200000000.00	.00	.00	200000000.00			
							Detail Head Total	: 200000000.00	200000000.00	.00	.00	200000000.00			
					66	53	Voted	141800000.00	141800000.00	.00	.00	141800000.00			
							Object Head Total	: 141800000.00	141800000.00	.00	.00	141800000.00			
							Detail Head Total	: 141800000.00	141800000.00	.00	.00	141800000.00			
							Sub Head Total	: 591800000.00	761800000.00	.00	.00	761800000.00			
				63	0	53	Voted	40000000.00	22560929.00	.00	.00	22560929.00			
							Object Head Total	: 40000000.00	22560929.00	.00	.00	22560929.00			
							Detail Head Total	: 40000000.00	22560929.00	.00	.00	22560929.00			
							Sub Head Total	: 40000000.00	22560929.00	.00	.00	22560929.00			
					71	0	53	Voted	7879000.00	7879000.00	.00	.00	7879000.00		
							Object Head Total	: 7879000.00	7879000.00	.00	.00	7879000.00			

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	4801	05	800	71	0		Detail Head Total	:	7879000.00	7879000.00	.00	.00	7879000.00
							Sub Head Total	:	7879000.00	7879000.00	.00	.00	7879000.00
				87	0	53	Voted		21000000.00	19418283.00	.00	.00	19418283.00
							Object Head Total	:	21000000.00	19418283.00	.00	.00	19418283.00
							Detail Head Total	:	21000000.00	19418283.00	.00	.00	19418283.00
							Sub Head Total	:	21000000.00	19418283.00	.00	.00	19418283.00
				90	0	53	Voted		10000000.00	9930314.00	.00	.00	9930314.00
							Object Head Total	:	10000000.00	9930314.00	.00	.00	9930314.00
							Detail Head Total	:	10000000.00	9930314.00	.00	.00	9930314.00
							Sub Head Total	:	10000000.00	9930314.00	.00	.00	9930314.00
				96	0	53	Voted		100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total	:	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total	:	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total	:	100000000.00	100000000.00	.00	.00	100000000.00
				97	0	53	Voted		10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	:	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	:	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	:	10000000.00	10000000.00	.00	.00	10000000.00
				99	0	53	Voted		4575000.00	4574926.00	.00	.00	4574926.00
							Object Head Total	:	4575000.00	4574926.00	.00	.00	4574926.00
							Detail Head Total	:	4575000.00	4574926.00	.00	.00	4574926.00
							Sub Head Total	:	4575000.00	4574926.00	.00	.00	4574926.00
							Minor Head Total	:	1118254000.00	1249163452.00	.00	.00	1249163452.00
							Sub Major Head Total	:	1360854000.00	1491760035.00	.00	.00	1491760035.00
		06	800	64	0	53	Voted		25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total	:	25000000.00	25000000.00	.00	.00	25000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	06	800	64	0		Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
				66	0	53	Voted	372400000.00	361246930.00	.00	.00	361246930.00		
							Object Head Total :	372400000.00	361246930.00	.00	.00	361246930.00		
							Detail Head Total :	372400000.00	361246930.00	.00	.00	361246930.00		
							Sub Head Total :	372400000.00	361246930.00	.00	.00	361246930.00		
							Minor Head Total :	397400000.00	386246930.00	.00	.00	386246930.00		
							Sub Major Head Total :	397400000.00	386246930.00	.00	.00	386246930.00		
		80	190	0	0	55	Voted	25000000.00	25000000.00	.00	.00	25000000.00		
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							<b>Major Head Total :</b>	<b>1788254000.00</b>	<b>1908006965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1908006965.00</b>		
41	4217	03	051	63	45	95	Voted	55200000.00	859795.00	.00	.00	859795.00		
							Object Head Total :	55200000.00	859795.00	.00	.00	859795.00		
							Detail Head Total :	55200000.00	859795.00	.00	.00	859795.00		
							Sub Head Total :	55200000.00	859795.00	.00	.00	859795.00		
				72	44	71	Voted	48100000.00	4498000.00	.00	.00	4498000.00		
							Object Head Total :	48100000.00	4498000.00	.00	.00	4498000.00		
							Detail Head Total :	48100000.00	4498000.00	.00	.00	4498000.00		
							Sub Head Total :	48100000.00	4498000.00	.00	.00	4498000.00		
							Minor Head Total :	103300000.00	5357795.00	.00	.00	5357795.00		
							Sub Major Head Total :	103300000.00	5357795.00	.00	.00	5357795.00		

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217						Major Head Total :	103300000.00	5357795.00	0.00	0.00	5357795.00
							Source Total :	3708162000.00	4207998621.00	.00	.00	4207998621.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2083168.00	.00	.00	2083168.00
							Object Head Total :	.00	2083168.00	.00	.00	2083168.00
							Detail Head Total :	.00	2083168.00	.00	.00	2083168.00
							Sub Head Total :	.00	2083168.00	.00	.00	2083168.00
							Minor Head Total :	.00	2083168.00	.00	.00	2083168.00
							Sub Major Head Total :	.00	2083168.00	.00	.00	2083168.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2083168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2083168.00</b>
	8782	00	102	1	0	0	Voted	.00	967927.00	.00	.00	967927.00
							Object Head Total :	.00	967927.00	.00	.00	967927.00
							Detail Head Total :	.00	967927.00	.00	.00	967927.00
							Sub Head Total :	.00	967927.00	.00	.00	967927.00
							Minor Head Total :	.00	967927.00	.00	.00	967927.00
							Sub Major Head Total :	.00	967927.00	.00	.00	967927.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>967927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>967927.00</b>
13	2059	60	053	60	79	2	Voted	445000.00	437123.00	.00	.00	437123.00
							Object Head Total :	445000.00	437123.00	.00	.00	437123.00
							Detail Head Total :	445000.00	437123.00	.00	.00	437123.00
							Sub Head Total :	445000.00	437123.00	.00	.00	437123.00
				61	79	21	Voted	2823000.00	2817288.00	.00	.00	2817288.00
							Object Head Total :	2823000.00	2817288.00	.00	.00	2817288.00
							Detail Head Total :	2823000.00	2817288.00	.00	.00	2817288.00
							Voted	248000.00	247940.00	.00	.00	247940.00
					80	21	Object Head Total :	248000.00	247940.00	.00	.00	247940.00
							Detail Head Total :	248000.00	247940.00	.00	.00	247940.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059	60	053	61			Sub Head Total	3071000.00	3065228.00	.00	.00	3065228.00
							Minor Head Total	3516000.00	3502351.00	.00	.00	3502351.00
							Sub Major Head Total	3516000.00	3502351.00	.00	.00	3502351.00
							<b>Major Head Total :</b>	<b>3516000.00</b>	<b>3502351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3502351.00</b>
	2210	01	001	60	0	2	Voted	33848000.00	35180136.00	.00	.00	35180136.00
							Object Head Total	33848000.00	35180136.00	.00	.00	35180136.00
							Detail Head Total	33848000.00	35180136.00	.00	.00	35180136.00
							Sub Head Total	33848000.00	35180136.00	.00	.00	35180136.00
				61	0	2	Voted	8840000.00	8829055.00	.00	.00	8829055.00
							Object Head Total	8840000.00	8829055.00	.00	.00	8829055.00
							Detail Head Total	8840000.00	8829055.00	.00	.00	8829055.00
							Sub Head Total	8840000.00	8829055.00	.00	.00	8829055.00
							Minor Head Total	42688000.00	44009191.00	.00	.00	44009191.00
							Sub Major Head Total	42688000.00	44009191.00	.00	.00	44009191.00
							<b>Major Head Total :</b>	<b>42688000.00</b>	<b>44009191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44009191.00</b>
	2216	05	053	60	75	2	Voted	352000.00	343155.00	.00	.00	343155.00
							Object Head Total	352000.00	343155.00	.00	.00	343155.00
							Detail Head Total	352000.00	343155.00	.00	.00	343155.00
							Sub Head Total	352000.00	343155.00	.00	.00	343155.00
				61	76	21	Voted	3550000.00	3549853.00	.00	.00	3549853.00
							Object Head Total	3550000.00	3549853.00	.00	.00	3549853.00
							Detail Head Total	3550000.00	3549853.00	.00	.00	3549853.00
							Sub Head Total	3550000.00	3549853.00	.00	.00	3549853.00
							Minor Head Total	3902000.00	3893008.00	.00	.00	3893008.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216	05					Sub Major Head Total :	3902000.00	3893008.00	.00	.00	3893008.00
							Major Head Total :	3902000.00	3893008.00	0.00	0.00	3893008.00
	4210	01	110	60	0	74	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						86	Voted	19000000.00	17053955.00	.00	.00	17053955.00
							Object Head Total :	19000000.00	17053955.00	.00	.00	17053955.00
						87	Voted	18900000.00	18900000.00	.00	.00	18900000.00
							Object Head Total :	18900000.00	18900000.00	.00	.00	18900000.00
						88	Voted	15000000.00	13784474.00	.00	.00	13784474.00
							Object Head Total :	15000000.00	13784474.00	.00	.00	13784474.00
						97	Centrally Sponsorec	30000000.00	5619000.00	.00	.00	5619000.00
							Object Head Total :	30000000.00	5619000.00	.00	.00	5619000.00
						98	Voted	12000000.00	12000000.00	.00	.00	12000000.00
							Object Head Total :	12000000.00	12000000.00	.00	.00	12000000.00
						99	Voted	2000000.00	1999714.00	.00	.00	1999714.00
							Object Head Total :	2000000.00	1999714.00	.00	.00	1999714.00
							Detail Head Total :	101900000.00	74357143.00	.00	.00	74357143.00
							Sub Head Total :	101900000.00	74357143.00	.00	.00	74357143.00
			61	0		81	Centrally Sponsorec	53333000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	53333000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	53333000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	53333000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	155233000.00	75357143.00	.00	.00	75357143.00
							Sub Major Head Total :	155233000.00	75357143.00	.00	.00	75357143.00
	04	101	15	0		82	Centrally Sponsorec	50000000.00	14500000.00	.00	.00	14500000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	04	101	15	0	82	Object Head Total :	50000000.00	14500000.00	.00	.00	14500000.00
							Detail Head Total :	50000000.00	14500000.00	.00	.00	14500000.00
							Sub Head Total :	50000000.00	14500000.00	.00	.00	14500000.00
							Minor Head Total :	50000000.00	14500000.00	.00	.00	14500000.00
			107	17	0	87	Centrally Sponsorec	10000000.00	45500000.00	.00	.00	45500000.00
							Object Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Detail Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Sub Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Minor Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
			112	17	0	80	Centrally Sponsorec	34100000.00	22580000.00	.00	.00	22580000.00
							Object Head Total :	34100000.00	22580000.00	.00	.00	22580000.00
							Detail Head Total :	34100000.00	22580000.00	.00	.00	22580000.00
							Sub Head Total :	34100000.00	22580000.00	.00	.00	22580000.00
							Minor Head Total :	34100000.00	22580000.00	.00	.00	22580000.00
			200	18	0	80	Centrally Sponsorec	13100000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	13100000.00	3000000.00	.00	.00	3000000.00
						81	Voted	1300000.00	333000.00	.00	.00	333000.00
							Object Head Total :	1300000.00	333000.00	.00	.00	333000.00
							Detail Head Total :	14400000.00	3333000.00	.00	.00	3333000.00
							Sub Head Total :	14400000.00	3333000.00	.00	.00	3333000.00
							Minor Head Total :	14400000.00	3333000.00	.00	.00	3333000.00
							Sub Major Head Total :	108500000.00	85913000.00	.00	.00	85913000.00
							Major Head Total :	263733000.00	161270143.00	0.00	0.00	161270143.00
							Source Total :	313839000.00	215725788.00	.00	.00	215725788.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	4567479.00	.00	.00	4567479.00
							Object Head Total :	.00	4567479.00	.00	.00	4567479.00
							Detail Head Total :	.00	4567479.00	.00	.00	4567479.00
							Sub Head Total :	.00	4567479.00	.00	.00	4567479.00
							Minor Head Total :	.00	4567479.00	.00	.00	4567479.00
			108	0	0	0	Voted	.00	7439465.00	.00	.00	7439465.00
							Object Head Total :	.00	7439465.00	.00	.00	7439465.00
							Detail Head Total :	.00	7439465.00	.00	.00	7439465.00
							Sub Head Total :	.00	7439465.00	.00	.00	7439465.00
							Minor Head Total :	.00	7439465.00	.00	.00	7439465.00
							Sub Major Head Total :	.00	12006944.00	.00	.00	12006944.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>12006944.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12006944.00</b>
	8782	00	102	1	0	0	Voted	.00	1374000.00	.00	.00	1374000.00
							Object Head Total :	.00	1374000.00	.00	.00	1374000.00
							Detail Head Total :	.00	1374000.00	.00	.00	1374000.00
							Sub Head Total :	.00	1374000.00	.00	.00	1374000.00
							Minor Head Total :	.00	1374000.00	.00	.00	1374000.00
							Sub Major Head Total :	.00	1374000.00	.00	.00	1374000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1374000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1374000.00</b>
28	2052	00	090	29	0	2	Voted	306280000.00	1658885.00	.00	.00	1658885.00
							Object Head Total :	306280000.00	1658885.00	.00	.00	1658885.00
							Detail Head Total :	306280000.00	1658885.00	.00	.00	1658885.00
							Sub Head Total :	306280000.00	1658885.00	.00	.00	1658885.00
							Minor Head Total :	306280000.00	1658885.00	.00	.00	1658885.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
28	2052	00					Sub Major Head Total :	306280000.00	1658885.00	.00	.00	1658885.00
							<b>Major Head Total :</b>	<b>306280000.00</b>	<b>1658885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1658885.00</b>
41	2059	80	053	60	65	2	Voted	16826000.00	16817170.00	.00	.00	16817170.00
							Object Head Total :	16826000.00	16817170.00	.00	.00	16817170.00
							Detail Head Total :	16826000.00	16817170.00	.00	.00	16817170.00
							Sub Head Total :	16826000.00	16817170.00	.00	.00	16817170.00
				61	65	27	Voted	487000.00	487000.00	.00	.00	487000.00
							Object Head Total :	487000.00	487000.00	.00	.00	487000.00
							Detail Head Total :	487000.00	487000.00	.00	.00	487000.00
							Sub Head Total :	487000.00	487000.00	.00	.00	487000.00
							Minor Head Total :	17313000.00	17304170.00	.00	.00	17304170.00
							Sub Major Head Total :	17313000.00	17304170.00	.00	.00	17304170.00
							<b>Major Head Total :</b>	<b>17313000.00</b>	<b>17304170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17304170.00</b>
	2215	02	105	42	45	2	Voted	2183000.00	2174711.00	.00	.00	2174711.00
							Object Head Total :	2183000.00	2174711.00	.00	.00	2174711.00
						72	Voted	372000.00	372000.00	.00	.00	372000.00
							Object Head Total :	372000.00	372000.00	.00	.00	372000.00
							Detail Head Total :	2555000.00	2546711.00	.00	.00	2546711.00
							Sub Head Total :	2555000.00	2546711.00	.00	.00	2546711.00
							Minor Head Total :	2555000.00	2546711.00	.00	.00	2546711.00
							Sub Major Head Total :	2555000.00	2546711.00	.00	.00	2546711.00
							<b>Major Head Total :</b>	<b>2555000.00</b>	<b>2546711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2546711.00</b>
	2216	80	103	60	0	31	Voted	25541000.00	25541000.00	.00	.00	25541000.00
							Object Head Total :	25541000.00	25541000.00	.00	.00	25541000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2216	80	103	60	0		Detail Head Total :	25541000.00	25541000.00	.00	.00	25541000.00
							Sub Head Total :	25541000.00	25541000.00	.00	.00	25541000.00
							Minor Head Total :	25541000.00	25541000.00	.00	.00	25541000.00
							Sub Major Head Total :	25541000.00	25541000.00	.00	.00	25541000.00
							<b>Major Head Total :</b>	<b>25541000.00</b>	<b>25541000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25541000.00</b>
	2217	01	053	0	44	71	Voted	783000.00	783000.00	.00	.00	783000.00
							Object Head Total :	783000.00	783000.00	.00	.00	783000.00
							Detail Head Total :	783000.00	783000.00	.00	.00	783000.00
							Sub Head Total :	783000.00	783000.00	.00	.00	783000.00
							Minor Head Total :	783000.00	783000.00	.00	.00	783000.00
			800	62	44	75	Voted	17000000.00	14123697.00	.00	.00	14123697.00
							Object Head Total :	17000000.00	14123697.00	.00	.00	14123697.00
						89	Voted	10000000.00	9997729.00	.00	.00	9997729.00
							Object Head Total :	10000000.00	9997729.00	.00	.00	9997729.00
							Detail Head Total :	27000000.00	24121426.00	.00	.00	24121426.00
							Sub Head Total :	27000000.00	24121426.00	.00	.00	24121426.00
							Minor Head Total :	27000000.00	24121426.00	.00	.00	24121426.00
							Sub Major Head Total :	27783000.00	24904426.00	.00	.00	24904426.00
		05	001	60	44	52	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
			053	0	45	2	Voted	1844000.00	1827163.00	.00	.00	1827163.00
							Object Head Total :	1844000.00	1827163.00	.00	.00	1827163.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45	75	Voted	1416000.00	1416000.00	.00	.00	1416000.00
							Object Head Total :	1416000.00	1416000.00	.00	.00	1416000.00
							Detail Head Total :	3260000.00	3243163.00	.00	.00	3243163.00
							Sub Head Total :	3260000.00	3243163.00	.00	.00	3243163.00
							Minor Head Total :	3260000.00	3243163.00	.00	.00	3243163.00
			800	81	0	82	Voted	5000000.00	6000000.00	.00	.00	6000000.00
							Object Head Total :	5000000.00	6000000.00	.00	.00	6000000.00
							Detail Head Total :	5000000.00	6000000.00	.00	.00	6000000.00
							Sub Head Total :	5000000.00	6000000.00	.00	.00	6000000.00
				82	22	82	Voted	2500000.00	4000000.00	.00	.00	4000000.00
							Object Head Total :	2500000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total :	2500000.00	4000000.00	.00	.00	4000000.00
					23	81	Centrally Sponsorec	30000000.00	35640.00	.00	.00	35640.00
							Object Head Total :	30000000.00	35640.00	.00	.00	35640.00
							Detail Head Total :	30000000.00	35640.00	.00	.00	35640.00
							Sub Head Total :	32500000.00	4035640.00	.00	.00	4035640.00
							Minor Head Total :	37500000.00	10035640.00	.00	.00	10035640.00
							Sub Major Head Total :	43260000.00	15778803.00	.00	.00	15778803.00
	80	001	0	44	2		Voted	1923000.00	1916514.00	.00	.00	1916514.00
							Object Head Total :	1923000.00	1916514.00	.00	.00	1916514.00
							Detail Head Total :	1923000.00	1916514.00	.00	.00	1916514.00
							Sub Head Total :	1923000.00	1916514.00	.00	.00	1916514.00
							Minor Head Total :	1923000.00	1916514.00	.00	.00	1916514.00
			800	61	45	50	Voted	600000.00	61120.00	.00	.00	61120.00
							Object Head Total :	600000.00	61120.00	.00	.00	61120.00
							Detail Head Total :	600000.00	61120.00	.00	.00	61120.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	800	61			Sub Head Total	600000.00	61120.00	.00	.00	61120.00
				62	45	2	Voted	986000.00	985500.00	.00	.00	985500.00
							Object Head Total	986000.00	985500.00	.00	.00	985500.00
							Detail Head Total	986000.00	985500.00	.00	.00	985500.00
							Sub Head Total	986000.00	985500.00	.00	.00	985500.00
							Minor Head Total	1586000.00	1046620.00	.00	.00	1046620.00
							Sub Major Head Total	3509000.00	2963134.00	.00	.00	2963134.00
							<b>Major Head Total :</b>	<b>74552000.00</b>	<b>43646363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43646363.00</b>
	3054	04	105	0	45	2	Voted	8543000.00	8531418.00	.00	.00	8531418.00
							Object Head Total	8543000.00	8531418.00	.00	.00	8531418.00
						27	Voted	1296000.00	1288028.00	.00	.00	1288028.00
							Object Head Total	1296000.00	1288028.00	.00	.00	1288028.00
							Detail Head Total	9839000.00	9819446.00	.00	.00	9819446.00
							Sub Head Total	9839000.00	9819446.00	.00	.00	9819446.00
							Minor Head Total	9839000.00	9819446.00	.00	.00	9819446.00
							Sub Major Head Total	9839000.00	9819446.00	.00	.00	9819446.00
							<b>Major Head Total :</b>	<b>9839000.00</b>	<b>9819446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9819446.00</b>
	3475	00	108	20	0	84	Voted	3291000.00	3291000.00	.00	.00	3291000.00
							Object Head Total	3291000.00	3291000.00	.00	.00	3291000.00
							Detail Head Total	3291000.00	3291000.00	.00	.00	3291000.00
							Sub Head Total	3291000.00	3291000.00	.00	.00	3291000.00
							Minor Head Total	3291000.00	3291000.00	.00	.00	3291000.00
							Sub Major Head Total	3291000.00	3291000.00	.00	.00	3291000.00
							<b>Major Head Total :</b>	<b>3291000.00</b>	<b>3291000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3291000.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4216	02	800	0	0	78	Voted	30000000.00	150000000.00	.00	.00	150000000.00
							Object Head Total :	30000000.00	150000000.00	.00	.00	150000000.00
							Detail Head Total :	30000000.00	150000000.00	.00	.00	150000000.00
							Sub Head Total :	30000000.00	150000000.00	.00	.00	150000000.00
							Minor Head Total :	30000000.00	150000000.00	.00	.00	150000000.00
							Sub Major Head Total :	30000000.00	150000000.00	.00	.00	150000000.00
							<b>Major Head Total :</b>	<b>30000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>
	4217	03	051	60	45	71	Voted	14200000.00	14200000.00	.00	.00	14200000.00
							Object Head Total :	14200000.00	14200000.00	.00	.00	14200000.00
							Detail Head Total :	14200000.00	14200000.00	.00	.00	14200000.00
							Sub Head Total :	14200000.00	14200000.00	.00	.00	14200000.00
				62	45	73	Voted	42704000.00	42704100.00	.00	.00	42704100.00
							Object Head Total :	42704000.00	42704100.00	.00	.00	42704100.00
						80	Voted	15000000.00	8640304.00	.00	.00	8640304.00
							Object Head Total :	15000000.00	8640304.00	.00	.00	8640304.00
							Detail Head Total :	57704000.00	51344404.00	.00	.00	51344404.00
							Sub Head Total :	57704000.00	51344404.00	.00	.00	51344404.00
				63	45	68	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
						69	Voted	5000000.00	4999748.00	.00	.00	4999748.00
							Object Head Total :	5000000.00	4999748.00	.00	.00	4999748.00
						70	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						71	Voted	2000000.00	1975409.00	.00	.00	1975409.00
							Object Head Total :	2000000.00	1975409.00	.00	.00	1975409.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	63	45	78	Voted	15000000.00	14995950.00	.00	.00	14995950.00
							Object Head Total :	15000000.00	14995950.00	.00	.00	14995950.00
						81	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						86	Voted	2000000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	2000000.00	2000000.00	.00	.00	2000000.00
						89	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						90	Voted	14500000.00	14500000.00	.00	.00	14500000.00
							Object Head Total :	14500000.00	14500000.00	.00	.00	14500000.00
						95	Voted	55200000.00	57737653.00	.00	.00	57737653.00
							Object Head Total :	55200000.00	57737653.00	.00	.00	57737653.00
						96	Voted	58400000.00	54999026.00	.00	.00	54999026.00
							Object Head Total :	58400000.00	54999026.00	.00	.00	54999026.00
							Detail Head Total :	222100000.00	221207786.00	.00	.00	221207786.00
					46	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					48	71	Voted	80000000.00	80000000.00	.00	.00	80000000.00
							Object Head Total :	80000000.00	80000000.00	.00	.00	80000000.00
							Detail Head Total :	80000000.00	80000000.00	.00	.00	80000000.00
							Sub Head Total :	312100000.00	311207786.00	.00	.00	311207786.00
				72	44	71	Voted	48100000.00	43602000.00	.00	.00	43602000.00
							Object Head Total :	48100000.00	43602000.00	.00	.00	43602000.00
							Detail Head Total :	48100000.00	43602000.00	.00	.00	43602000.00
							Sub Head Total :	48100000.00	43602000.00	.00	.00	43602000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	73	45	81	Centrally Sponsorec	980000000.00	980000000.00	.00	.00	980000000.00
							Object Head Total :	980000000.00	980000000.00	.00	.00	980000000.00
						82	Voted	450001000.00	450000000.00	.00	.00	450000000.00
							Object Head Total :	450001000.00	450000000.00	.00	.00	450000000.00
							Detail Head Total :	1430001000.00	1430000000.00	.00	.00	1430000000.00
				48		81	Centrally Sponsorec	735000000.00	245000000.00	.00	.00	245000000.00
							Object Head Total :	735000000.00	245000000.00	.00	.00	245000000.00
						82	Voted	118501000.00	118500000.00	.00	.00	118500000.00
							Object Head Total :	118501000.00	118500000.00	.00	.00	118500000.00
							Detail Head Total :	853501000.00	363500000.00	.00	.00	363500000.00
							Sub Head Total :	2283502000.00	1793500000.00	.00	.00	1793500000.00
				82	44	77	Voted	8030000.00	8030000.00	.00	.00	8030000.00
							Object Head Total :	8030000.00	8030000.00	.00	.00	8030000.00
							Detail Head Total :	8030000.00	8030000.00	.00	.00	8030000.00
							Sub Head Total :	8030000.00	8030000.00	.00	.00	8030000.00
				83	85	53	Centrally Sponsorec	4220000.00	3380294.00	.00	.00	3380294.00
							Object Head Total :	4220000.00	3380294.00	.00	.00	3380294.00
							Detail Head Total :	4220000.00	3380294.00	.00	.00	3380294.00
				91		53	Centrally Sponsorec	7900000.00	3600000.00	.00	.00	3600000.00
							Object Head Total :	7900000.00	3600000.00	.00	.00	3600000.00
							Detail Head Total :	7900000.00	3600000.00	.00	.00	3600000.00
				93		53	Centrally Sponsorec	24000.00	23079.00	.00	.00	23079.00
							Object Head Total :	24000.00	23079.00	.00	.00	23079.00
							Detail Head Total :	24000.00	23079.00	.00	.00	23079.00
							Sub Head Total :	12144000.00	7003373.00	.00	.00	7003373.00
							Minor Head Total :	2735780000.00	2228887563.00	.00	.00	2228887563.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03					Sub Major Head Total :	2735780000.00	2228887563.00	.00	.00	2228887563.00
							Major Head Total :	2735780000.00	2228887563.00	0.00	0.00	2228887563.00
							Source Total :	3205151000.00	2496076082.00	.00	.00	2496076082.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	721335.00	.00	.00	721335.00
							Object Head Total :	.00	721335.00	.00	.00	721335.00
							Detail Head Total :	.00	721335.00	.00	.00	721335.00
							Sub Head Total :	.00	721335.00	.00	.00	721335.00
							Minor Head Total :	.00	721335.00	.00	.00	721335.00
			108	0	0	0	Voted	.00	10043634.00	.00	.00	10043634.00
							Object Head Total :	.00	10043634.00	.00	.00	10043634.00
							Detail Head Total :	.00	10043634.00	.00	.00	10043634.00
							Sub Head Total :	.00	10043634.00	.00	.00	10043634.00
							Minor Head Total :	.00	10043634.00	.00	.00	10043634.00
							Sub Major Head Total :	.00	10764969.00	.00	.00	10764969.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10764969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10764969.00</b>
	8782	00	102	1	0	0	Voted	.00	18674102.00	.00	.00	18674102.00
							Object Head Total :	.00	18674102.00	.00	.00	18674102.00
							Detail Head Total :	.00	18674102.00	.00	.00	18674102.00
							Sub Head Total :	.00	18674102.00	.00	.00	18674102.00
							Minor Head Total :	.00	18674102.00	.00	.00	18674102.00
							Sub Major Head Total :	.00	18674102.00	.00	.00	18674102.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>18674102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18674102.00</b>
08	2015	00	106	62	0	50	Voted	4974000.00	142315.00	.00	.00	142315.00
							Object Head Total :	4974000.00	142315.00	.00	.00	142315.00
							Detail Head Total :	4974000.00	142315.00	.00	.00	142315.00
							Sub Head Total :	4974000.00	142315.00	.00	.00	142315.00
							Minor Head Total :	4974000.00	142315.00	.00	.00	142315.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22		Public Health Engineering Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
08	2015	00					Sub Major Head Total :	4974000.00	142315.00	.00	.00	142315.00
							<b>Major Head Total :</b>	<b>4974000.00</b>	<b>142315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142315.00</b>
10	2043	00	101	0	44	50	Voted	3908000.00	127868.00	.00	.00	127868.00
							Object Head Total :	3908000.00	127868.00	.00	.00	127868.00
							Detail Head Total :	3908000.00	127868.00	.00	.00	127868.00
							Sub Head Total :	3908000.00	127868.00	.00	.00	127868.00
							Minor Head Total :	3908000.00	127868.00	.00	.00	127868.00
							Sub Major Head Total :	3908000.00	127868.00	.00	.00	127868.00
							<b>Major Head Total :</b>	<b>3908000.00</b>	<b>127868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127868.00</b>
13	4210	01	110	60	0	92	Voted	10177000.00	10176611.00	.00	.00	10176611.00
							Object Head Total :	10177000.00	10176611.00	.00	.00	10176611.00
							Detail Head Total :	10177000.00	10176611.00	.00	.00	10176611.00
							Sub Head Total :	10177000.00	10176611.00	.00	.00	10176611.00
							Minor Head Total :	10177000.00	10176611.00	.00	.00	10176611.00
							Sub Major Head Total :	10177000.00	10176611.00	.00	.00	10176611.00
							<b>Major Head Total :</b>	<b>10177000.00</b>	<b>10176611.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10176611.00</b>
33	2059	01	053	60	91	2	Voted	5002000.00	5000045.00	.00	.00	5000045.00
							Object Head Total :	5002000.00	5000045.00	.00	.00	5000045.00
							Detail Head Total :	5002000.00	5000045.00	.00	.00	5000045.00
							Sub Head Total :	5002000.00	5000045.00	.00	.00	5000045.00
				61	91	21	Voted	3341000.00	3340478.00	.00	.00	3340478.00
							Object Head Total :	3341000.00	3340478.00	.00	.00	3340478.00
							Detail Head Total :	3341000.00	3340478.00	.00	.00	3340478.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61			Sub Head Total :	3341000.00	3340478.00	.00	.00	3340478.00
							Minor Head Total :	8343000.00	8340523.00	.00	.00	8340523.00
							Sub Major Head Total :	8343000.00	8340523.00	.00	.00	8340523.00
							<b>Major Head Total :</b>	<b>8343000.00</b>	<b>8340523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8340523.00</b>
	2215	01	101	60	45	2	Voted	38281000.00	37465504.00	.00	.00	37465504.00
							Object Head Total :	38281000.00	37465504.00	.00	.00	37465504.00
						72	Voted	14999000.00	13013474.00	.00	.00	13013474.00
							Object Head Total :	14999000.00	13013474.00	.00	.00	13013474.00
							Detail Head Total :	53280000.00	50478978.00	.00	.00	50478978.00
							Sub Head Total :	53280000.00	50478978.00	.00	.00	50478978.00
							Minor Head Total :	53280000.00	50478978.00	.00	.00	50478978.00
							Sub Major Head Total :	53280000.00	50478978.00	.00	.00	50478978.00
		02	107	60	45	2	Voted	4604000.00	4603842.00	.00	.00	4603842.00
							Object Head Total :	4604000.00	4603842.00	.00	.00	4603842.00
							Detail Head Total :	4604000.00	4603842.00	.00	.00	4603842.00
							Sub Head Total :	4604000.00	4603842.00	.00	.00	4603842.00
							Minor Head Total :	4604000.00	4603842.00	.00	.00	4603842.00
							Sub Major Head Total :	4604000.00	4603842.00	.00	.00	4603842.00
							<b>Major Head Total :</b>	<b>57884000.00</b>	<b>55082820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55082820.00</b>
	2216	05	053	60	85	2	Voted	3761000.00	3650505.00	.00	.00	3650505.00
							Object Head Total :	3761000.00	3650505.00	.00	.00	3650505.00
							Detail Head Total :	3761000.00	3650505.00	.00	.00	3650505.00
							Sub Head Total :	3761000.00	3650505.00	.00	.00	3650505.00
				61	85	21	Voted	4538000.00	4538000.00	.00	.00	4538000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	61	85	21	Object Head Total :	4538000.00	4538000.00	.00	.00	4538000.00
							Detail Head Total :	4538000.00	4538000.00	.00	.00	4538000.00
							Sub Head Total :	4538000.00	4538000.00	.00	.00	4538000.00
							Minor Head Total :	8299000.00	8188505.00	.00	.00	8188505.00
							Sub Major Head Total :	8299000.00	8188505.00	.00	.00	8188505.00
							<b>Major Head Total :</b>	<b>8299000.00</b>	<b>8188505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8188505.00</b>
	4215	01	101	60	0	84	Voted	1014000.00	1013683.00	.00	.00	1013683.00
							Object Head Total :	1014000.00	1013683.00	.00	.00	1013683.00
							Detail Head Total :	1014000.00	1013683.00	.00	.00	1013683.00
							Sub Head Total :	1014000.00	1013683.00	.00	.00	1013683.00
				70	0	89	Voted	10000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
							Detail Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
							Sub Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
				73	0	53	Voted	6346000.00	6340161.00	.00	.00	6340161.00
							Object Head Total :	6346000.00	6340161.00	.00	.00	6340161.00
						54	Voted	15111000.00	15110755.00	.00	.00	15110755.00
							Object Head Total :	15111000.00	15110755.00	.00	.00	15110755.00
						55	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						56	Voted	6000000.00	5947195.00	.00	.00	5947195.00
							Object Head Total :	6000000.00	5947195.00	.00	.00	5947195.00
						57	Voted	2500000.00	2494534.00	.00	.00	2494534.00
							Object Head Total :	2500000.00	2494534.00	.00	.00	2494534.00
						58	Voted	10000000.00	10000000.00	.00	.00	10000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	73	0	58	Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						59	Voted	10000000.00	10000000.00	.00	.00	10000000.00
						72	Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						72	Voted	2232000.00	2231973.00	.00	.00	2231973.00
						74	Object Head Total :	2232000.00	2231973.00	.00	.00	2231973.00
						74	Voted	212000.00	210800.00	.00	.00	210800.00
						76	Object Head Total :	212000.00	210800.00	.00	.00	210800.00
						76	Voted	13700000.00	13232000.00	.00	.00	13232000.00
						86	Object Head Total :	13700000.00	13232000.00	.00	.00	13232000.00
						86	Voted	5000000.00	5000250.00	.00	.00	5000250.00
						87	Object Head Total :	5000000.00	5000250.00	.00	.00	5000250.00
						87	Voted	5000000.00	4962353.00	.00	.00	4962353.00
						88	Object Head Total :	5000000.00	4962353.00	.00	.00	4962353.00
						88	Voted	8600000.00	6100000.00	.00	.00	6100000.00
						89	Object Head Total :	8600000.00	6100000.00	.00	.00	6100000.00
						89	Voted	4327000.00	1327000.00	.00	.00	1327000.00
						90	Object Head Total :	4327000.00	1327000.00	.00	.00	1327000.00
						90	Voted	5000000.00	5000000.00	.00	.00	5000000.00
						91	Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						91	Voted	6100000.00	6100000.00	.00	.00	6100000.00
						92	Object Head Total :	6100000.00	6100000.00	.00	.00	6100000.00
						92	Voted	4053000.00	2332682.00	.00	.00	2332682.00
						93	Object Head Total :	4053000.00	2332682.00	.00	.00	2332682.00
						93	Voted	3832000.00	990437.00	.00	.00	990437.00
						97	Object Head Total :	3832000.00	990437.00	.00	.00	990437.00
						97	Voted	10000000.00	10000000.00	.00	.00	10000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	73	0	97	Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						98	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						99	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	133013000.00	122380140.00	.00	.00	122380140.00
							Sub Head Total :	133013000.00	122380140.00	.00	.00	122380140.00
			74	0		76	Voted	3600000.00	3348356.00	.00	.00	3348356.00
							Object Head Total :	3600000.00	3348356.00	.00	.00	3348356.00
						77	Voted	250000000.00	104800000.00	.00	.00	104800000.00
							Object Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
						80	Voted	30000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	30000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	283600000.00	109148356.00	.00	.00	109148356.00
							Sub Head Total :	283600000.00	109148356.00	.00	.00	109148356.00
							Minor Head Total :	517627000.00	312542179.00	.00	.00	312542179.00
							Sub Major Head Total :	517627000.00	312542179.00	.00	.00	312542179.00
	02	106	62	0		70	Voted	26100000.00	46743000.00	.00	.00	46743000.00
							Object Head Total :	26100000.00	46743000.00	.00	.00	46743000.00
						71	Centrally Sponsorec	150000000.00	243500000.00	.00	.00	243500000.00
							Object Head Total :	150000000.00	243500000.00	.00	.00	243500000.00
						72	Centrally Sponsorec	18000000.00	10735000.00	.00	.00	10735000.00
							Object Head Total :	18000000.00	10735000.00	.00	.00	10735000.00
						76	Centrally Sponsorec	150000000.00	48135000.00	.00	.00	48135000.00
							Object Head Total :	150000000.00	48135000.00	.00	.00	48135000.00
						78	Voted	35000000.00	66294000.00	.00	.00	66294000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	62	0	78	Object Head Total :	35000000.00	66294000.00	.00	.00	66294000.00
						80	Centrally Sponsorec	100000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	100000000.00	50000000.00	.00	.00	50000000.00
						81	Voted	7501000.00	17500000.00	.00	.00	17500000.00
							Object Head Total :	7501000.00	17500000.00	.00	.00	17500000.00
						83	Voted	7500000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
						84	Centrally Sponsorec	12500000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	12500000.00	25000000.00	.00	.00	25000000.00
						85	Voted	14499000.00	14499000.00	.00	.00	14499000.00
							Object Head Total :	14499000.00	14499000.00	.00	.00	14499000.00
							Detail Head Total :	521100000.00	529906000.00	.00	.00	529906000.00
							Sub Head Total :	521100000.00	529906000.00	.00	.00	529906000.00
							Minor Head Total :	521100000.00	529906000.00	.00	.00	529906000.00
							Sub Major Head Total :	521100000.00	529906000.00	.00	.00	529906000.00
							<b>Major Head Total :</b>	<b>1038727000.00</b>	<b>842448179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>842448179.00</b>
							<b>Source Total :</b>	<b>1132312000.00</b>	<b>953945892.00</b>	<b>.00</b>	<b>.00</b>	<b>953945892.00</b>



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8235	00	200	0	2	0	Voted	.00	.00	.00	63839000.00	63839000.00
							Object Head Total :	.00	.00	.00	63839000.00	63839000.00
							Detail Head Total :	.00	.00	.00	63839000.00	63839000.00
							Sub Head Total :	.00	.00	.00	63839000.00	63839000.00
				2	0	0	Voted	.00	.00	.00	50000000.00	50000000.00
							Object Head Total :	.00	.00	.00	50000000.00	50000000.00
							Detail Head Total :	.00	.00	.00	50000000.00	50000000.00
							Sub Head Total :	.00	.00	.00	50000000.00	50000000.00
							Minor Head Total :	.00	.00	.00	113839000.00	113839000.00
							Sub Major Head Total :	.00	.00	.00	113839000.00	113839000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113839000.00</b>	<b>113839000.00</b>
26	2041	00	101	60	0	50	Voted	2207000.00	2167412.00	.00	.00	2167412.00
							Object Head Total :	2207000.00	2167412.00	.00	.00	2167412.00
							Detail Head Total :	2207000.00	2167412.00	.00	.00	2167412.00
							Sub Head Total :	2207000.00	2167412.00	.00	.00	2167412.00
							Minor Head Total :	2207000.00	2167412.00	.00	.00	2167412.00
							Sub Major Head Total :	2207000.00	2167412.00	.00	.00	2167412.00
							<b>Major Head Total :</b>	<b>2207000.00</b>	<b>2167412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2167412.00</b>
	2052	00	090	27	0	13	Voted	5470000.00	170944.00	.00	.00	170944.00
							Object Head Total :	5470000.00	170944.00	.00	.00	170944.00
							Detail Head Total :	5470000.00	170944.00	.00	.00	170944.00
							Sub Head Total :	5470000.00	170944.00	.00	.00	170944.00
							Minor Head Total :	5470000.00	170944.00	.00	.00	170944.00
							Sub Major Head Total :	5470000.00	170944.00	.00	.00	170944.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
26	2052						Major Head Total :	5470000.00	170944.00	0.00	0.00	170944.00
37	3055	00	201	60	0	1	Voted	96625000.00	86186006.00	.00	.00	86186006.00
							Object Head Total :	96625000.00	86186006.00	.00	.00	86186006.00
						11	Voted	908000.00	607992.00	.00	.00	607992.00
							Object Head Total :	908000.00	607992.00	.00	.00	607992.00
						13	Voted	7883000.00	8182999.00	.00	.00	8182999.00
							Object Head Total :	7883000.00	8182999.00	.00	.00	8182999.00
						14	Voted	660000.00	660000.00	.00	.00	660000.00
							Object Head Total :	660000.00	660000.00	.00	.00	660000.00
						50	Voted	22550000.00	22549670.00	.00	.00	22549670.00
							Object Head Total :	22550000.00	22549670.00	.00	.00	22549670.00
						51	Voted	3135000.00	3134638.00	.00	.00	3134638.00
							Object Head Total :	3135000.00	3134638.00	.00	.00	3134638.00
						53	Voted	6000000.00	5999894.00	.00	.00	5999894.00
							Object Head Total :	6000000.00	5999894.00	.00	.00	5999894.00
							Detail Head Total :	137761000.00	127321199.00	.00	.00	127321199.00
							Sub Head Total :	137761000.00	127321199.00	.00	.00	127321199.00
			61	0		1	Voted	440944000.00	420943884.00	.00	.00	420943884.00
							Object Head Total :	440944000.00	420943884.00	.00	.00	420943884.00
						2	Voted	84803000.00	84802820.00	.00	.00	84802820.00
							Object Head Total :	84803000.00	84802820.00	.00	.00	84802820.00
						11	Voted	660000.00	659995.00	.00	.00	659995.00
							Object Head Total :	660000.00	659995.00	.00	.00	659995.00
						13	Voted	586000.00	586000.00	.00	.00	586000.00
							Object Head Total :	586000.00	586000.00	.00	.00	586000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	50	Voted	8000000.00	7937227.00	.00	.00	7937227.00
							Object Head Total :	8000000.00	7937227.00	.00	.00	7937227.00
						51	Voted	7000000.00	69999968.00	.00	.00	69999968.00
							Object Head Total :	7000000.00	69999968.00	.00	.00	69999968.00
							Detail Head Total :	604993000.00	584929894.00	.00	.00	584929894.00
							Sub Head Total :	604993000.00	584929894.00	.00	.00	584929894.00
				62	0	82	Voted	5000000.00	4999974.00	.00	.00	4999974.00
							Object Head Total :	5000000.00	4999974.00	.00	.00	4999974.00
							Detail Head Total :	5000000.00	4999974.00	.00	.00	4999974.00
							Sub Head Total :	5000000.00	4999974.00	.00	.00	4999974.00
				63	0	21	Voted	3500000.00	34999967.00	.00	.00	34999967.00
							Object Head Total :	3500000.00	34999967.00	.00	.00	34999967.00
							Detail Head Total :	3500000.00	34999967.00	.00	.00	34999967.00
							Sub Head Total :	3500000.00	34999967.00	.00	.00	34999967.00
				64	0	71	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	785254000.00	754751034.00	.00	.00	754751034.00
			901	0	0	0	Voted	.00	.00	.00	-13839000.00	-13839000.00
							Object Head Total :	.00	.00	.00	-13839000.00	-13839000.00
							Detail Head Total :	.00	.00	.00	-13839000.00	-13839000.00
							Sub Head Total :	.00	.00	.00	-13839000.00	-13839000.00
							Minor Head Total :	.00	.00	.00	-13839000.00	-13839000.00
							Sub Major Head Total :	785254000.00	754751034.00	.00	-13839000.00	740912034.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055						Major Head Total :	785254000.00	754751034.00	0.00	-13839000.00	740912034.00
	5055	00	102	61	0	74	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
			901	0	0	0	Voted	.00	.00	.00	-100000000.00	-100000000.00
							Object Head Total :	.00	.00	.00	-100000000.00	-100000000.00
							Detail Head Total :	.00	.00	.00	-100000000.00	-100000000.00
							Sub Head Total :	.00	.00	.00	-100000000.00	-100000000.00
							Minor Head Total :	.00	.00	.00	-100000000.00	-100000000.00
							Sub Major Head Total :	50000000.00	50000000.00	.00	-100000000.00	-50000000.00
							Major Head Total :	50000000.00	50000000.00	0.00	-100000000.00	-50000000.00
							Source Total :	842931000.00	807089390.00	.00	.00	807089390.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	400889291.00	.00	.00	400889291.00
							Object Head Total :	.00	400889291.00	.00	.00	400889291.00
							Detail Head Total :	.00	400889291.00	.00	.00	400889291.00
							Sub Head Total :	.00	400889291.00	.00	.00	400889291.00
							Minor Head Total :	.00	400889291.00	.00	.00	400889291.00
							Sub Major Head Total :	.00	400889291.00	.00	.00	400889291.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>400889291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400889291.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	400991559.00	.00	.00	400991559.00
							Object Head Total :	.00	400991559.00	.00	.00	400991559.00
							Detail Head Total :	.00	400991559.00	.00	.00	400991559.00
							Sub Head Total :	.00	400991559.00	.00	.00	400991559.00
							Minor Head Total :	.00	400991559.00	.00	.00	400991559.00
							Sub Major Head Total :	.00	400991559.00	.00	.00	400991559.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>400991559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400991559.00</b>
	8782	00	108	2	0	0	Voted-Non-Plan	.00	116008754.00	.00	.00	116008754.00
							Object Head Total :	.00	116008754.00	.00	.00	116008754.00
							Detail Head Total :	.00	116008754.00	.00	.00	116008754.00
							Sub Head Total :	.00	116008754.00	.00	.00	116008754.00
							Minor Head Total :	.00	116008754.00	.00	.00	116008754.00
							Sub Major Head Total :	.00	116008754.00	.00	.00	116008754.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>116008754.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116008754.00</b>
	8999	00	103	0	0	0	Voted-Non-Plan	.00	5576258451.00	.00	.00	5576258451.00
							Object Head Total :	.00	5576258451.00	.00	.00	5576258451.00
							Detail Head Total :	.00	5576258451.00	.00	.00	5576258451.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	5576258451.00	.00	.00	5576258451.00
							Minor Head Total :	.00	5576258451.00	.00	.00	5576258451.00
							Sub Major Head Total :	.00	5576258451.00	.00	.00	5576258451.00
							Major Head Total :	.00	5576258451.00	0.00	0.00	5576258451.00
10	2075	00	797	61	0	72	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Minor Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Major Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Major Head Total :	100000000.00	100000000.00	0.00	0.00	100000000.00
							Source Total :	100000000.00	6594148055.00	.00	.00	6594148055.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 29 Fisheries Plan(EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	164397.00	.00	.00	164397.00
							Object Head Total :	.00	164397.00	.00	.00	164397.00
							Detail Head Total :	.00	164397.00	.00	.00	164397.00
							Sub Head Total :	.00	164397.00	.00	.00	164397.00
							Minor Head Total :	.00	164397.00	.00	.00	164397.00
							Sub Major Head Total :	.00	164397.00	.00	.00	164397.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>164397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164397.00</b>
02	4405	00	101	72	0	82	Centrally Sponsorec	1000000.00	301949.00	.00	.00	301949.00
							Object Head Total :	1000000.00	301949.00	.00	.00	301949.00
							Detail Head Total :	1000000.00	301949.00	.00	.00	301949.00
							Sub Head Total :	1000000.00	301949.00	.00	.00	301949.00
				73	0	81	Voted	911000.00	909000.00	.00	.00	909000.00
							Object Head Total :	911000.00	909000.00	.00	.00	909000.00
							Detail Head Total :	911000.00	909000.00	.00	.00	909000.00
							Sub Head Total :	911000.00	909000.00	.00	.00	909000.00
							Minor Head Total :	1911000.00	1210949.00	.00	.00	1210949.00
							Sub Major Head Total :	1911000.00	1210949.00	.00	.00	1210949.00
							<b>Major Head Total :</b>	<b>1911000.00</b>	<b>1210949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210949.00</b>
							<b>Source Total :</b>	<b>1911000.00</b>	<b>1375346.00</b>	<b>.00</b>	<b>.00</b>	<b>1375346.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3763701.00	.00	.00	3763701.00
							Object Head Total :	.00	3763701.00	.00	.00	3763701.00
							Detail Head Total :	.00	3763701.00	.00	.00	3763701.00
							Sub Head Total :	.00	3763701.00	.00	.00	3763701.00
							Minor Head Total :	.00	3763701.00	.00	.00	3763701.00
							Sub Major Head Total :	.00	3763701.00	.00	.00	3763701.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3763701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3763701.00</b>
03	2059	01	053	60	73	2	Voted	1370000.00	1369420.00	.00	.00	1369420.00
							Object Head Total :	1370000.00	1369420.00	.00	.00	1369420.00
							Detail Head Total :	1370000.00	1369420.00	.00	.00	1369420.00
							Sub Head Total :	1370000.00	1369420.00	.00	.00	1369420.00
				61	73	21	Voted	446000.00	446005.00	.00	.00	446005.00
							Object Head Total :	446000.00	446005.00	.00	.00	446005.00
						27	Voted	1122000.00	1122000.00	.00	.00	1122000.00
							Object Head Total :	1122000.00	1122000.00	.00	.00	1122000.00
							Detail Head Total :	1568000.00	1568005.00	.00	.00	1568005.00
							Sub Head Total :	1568000.00	1568005.00	.00	.00	1568005.00
							Minor Head Total :	2938000.00	2937425.00	.00	.00	2937425.00
							Sub Major Head Total :	2938000.00	2937425.00	.00	.00	2937425.00
		80	001	61	46	2	Voted	4504000.00	4502825.00	.00	.00	4502825.00
							Object Head Total :	4504000.00	4502825.00	.00	.00	4502825.00
							Detail Head Total :	4504000.00	4502825.00	.00	.00	4502825.00
							Sub Head Total :	4504000.00	4502825.00	.00	.00	4502825.00
							Minor Head Total :	4504000.00	4502825.00	.00	.00	4502825.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	4504000.00	4502825.00	.00	.00	4502825.00
							Major Head Total :	7442000.00	7440250.00	0.00	0.00	7440250.00
	2216	05	053	60	72	2	Voted	1421000.00	1417772.00	.00	.00	1417772.00
							Object Head Total :	1421000.00	1417772.00	.00	.00	1417772.00
							Detail Head Total :	1421000.00	1417772.00	.00	.00	1417772.00
							Sub Head Total :	1421000.00	1417772.00	.00	.00	1417772.00
				61	72	21	Voted	365000.00	365000.00	.00	.00	365000.00
							Object Head Total :	365000.00	365000.00	.00	.00	365000.00
						27	Voted	648000.00	647995.00	.00	.00	647995.00
							Object Head Total :	648000.00	647995.00	.00	.00	647995.00
							Detail Head Total :	1013000.00	1012995.00	.00	.00	1012995.00
							Sub Head Total :	1013000.00	1012995.00	.00	.00	1012995.00
							Minor Head Total :	2434000.00	2430767.00	.00	.00	2430767.00
			800	61	46	21	Voted	365000.00	365000.00	.00	.00	365000.00
							Object Head Total :	365000.00	365000.00	.00	.00	365000.00
							Detail Head Total :	365000.00	365000.00	.00	.00	365000.00
							Sub Head Total :	365000.00	365000.00	.00	.00	365000.00
							Minor Head Total :	365000.00	365000.00	.00	.00	365000.00
							Sub Major Head Total :	2799000.00	2795767.00	.00	.00	2795767.00
							Major Head Total :	2799000.00	2795767.00	0.00	0.00	2795767.00
	4059	60	051	3	45	78	Voted	365558000.00	42892816.00	.00	.00	42892816.00
							Object Head Total :	365558000.00	42892816.00	.00	.00	42892816.00
							Detail Head Total :	365558000.00	42892816.00	.00	.00	42892816.00
							Sub Head Total :	365558000.00	42892816.00	.00	.00	42892816.00
							Minor Head Total :	365558000.00	42892816.00	.00	.00	42892816.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	60					Sub Major Head Total :	365558000.00	42892816.00	.00	.00	42892816.00
							<b>Major Head Total :</b>	<b>365558000.00</b>	<b>42892816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42892816.00</b>
30	4059	60	051	44	0	71	Voted	17500000.00	9999999.00	.00	.00	9999999.00
							Object Head Total :	17500000.00	9999999.00	.00	.00	9999999.00
							Detail Head Total :	17500000.00	9999999.00	.00	.00	9999999.00
							Sub Head Total :	17500000.00	9999999.00	.00	.00	9999999.00
							Minor Head Total :	17500000.00	9999999.00	.00	.00	9999999.00
							Sub Major Head Total :	17500000.00	9999999.00	.00	.00	9999999.00
							<b>Major Head Total :</b>	<b>17500000.00</b>	<b>9999999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9999999.00</b>
37	3055	00	201	64	0	72	Voted	3000000.00	2998455.00	.00	.00	2998455.00
							Object Head Total :	3000000.00	2998455.00	.00	.00	2998455.00
							Detail Head Total :	3000000.00	2998455.00	.00	.00	2998455.00
							Sub Head Total :	3000000.00	2998455.00	.00	.00	2998455.00
							Minor Head Total :	3000000.00	2998455.00	.00	.00	2998455.00
							Sub Major Head Total :	3000000.00	2998455.00	.00	.00	2998455.00
							<b>Major Head Total :</b>	<b>3000000.00</b>	<b>2998455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2998455.00</b>
38	4202	04	796	0	0	63	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	10000000.00	10000000.00	.00	.00	10000000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
38	4202						Major Head Total :	10000000.00	10000000.00	0.00	0.00	10000000.00
47	2230	03	101	62	0	21	Voted	400000.00	191257.00	.00	.00	191257.00
							Object Head Total :	400000.00	191257.00	.00	.00	191257.00
							Detail Head Total :	400000.00	191257.00	.00	.00	191257.00
							Sub Head Total :	400000.00	191257.00	.00	.00	191257.00
							Minor Head Total :	400000.00	191257.00	.00	.00	191257.00
							Sub Major Head Total :	400000.00	191257.00	.00	.00	191257.00
							Major Head Total :	400000.00	191257.00	0.00	0.00	191257.00
							Source Total :	406699000.00	80082245.00	.00	.00	80082245.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	80	799	3	0	43	Voted	.00	-21672.00	.00	.00	-21672.00
							Object Head Total :	.00	-21672.00	.00	.00	-21672.00
							Detail Head Total :	.00	-21672.00	.00	.00	-21672.00
							Sub Head Total :	.00	-21672.00	.00	.00	-21672.00
							Minor Head Total :	.00	-21672.00	.00	.00	-21672.00
							Sub Major Head Total :	.00	-21672.00	.00	.00	-21672.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-21672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-21672.00</b>
	8443	00	108	0	0	0	Voted	.00	10612915.00	.00	.00	10612915.00
							Object Head Total :	.00	10612915.00	.00	.00	10612915.00
							Detail Head Total :	.00	10612915.00	.00	.00	10612915.00
							Sub Head Total :	.00	10612915.00	.00	.00	10612915.00
							Minor Head Total :	.00	10612915.00	.00	.00	10612915.00
							Sub Major Head Total :	.00	10612915.00	.00	.00	10612915.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10612915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10612915.00</b>
	8782	00	102	1	0	0	Voted	.00	3025704.00	.00	.00	3025704.00
							Object Head Total :	.00	3025704.00	.00	.00	3025704.00
							Detail Head Total :	.00	3025704.00	.00	.00	3025704.00
							Sub Head Total :	.00	3025704.00	.00	.00	3025704.00
							Minor Head Total :	.00	3025704.00	.00	.00	3025704.00
							Sub Major Head Total :	.00	3025704.00	.00	.00	3025704.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3025704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3025704.00</b>
03	2059	01	053	60	75	2	Voted	1044000.00	1040985.00	.00	.00	1040985.00
							Object Head Total :	1044000.00	1040985.00	.00	.00	1040985.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75		Detail Head Total :	1044000.00	1040985.00	.00	.00	1040985.00
							Sub Head Total :	1044000.00	1040985.00	.00	.00	1040985.00
				61	75	21	Voted	446000.00	445955.00	.00	.00	445955.00
							Object Head Total :	446000.00	445955.00	.00	.00	445955.00
						27	Voted	1098000.00	1098000.00	.00	.00	1098000.00
							Object Head Total :	1098000.00	1098000.00	.00	.00	1098000.00
							Detail Head Total :	1544000.00	1543955.00	.00	.00	1543955.00
							Sub Head Total :	1544000.00	1543955.00	.00	.00	1543955.00
							Minor Head Total :	2588000.00	2584940.00	.00	.00	2584940.00
							Sub Major Head Total :	2588000.00	2584940.00	.00	.00	2584940.00
	80	001	61	48	2		Voted	4887000.00	27213.00	.00	.00	27213.00
							Object Head Total :	4887000.00	27213.00	.00	.00	27213.00
							Detail Head Total :	4887000.00	27213.00	.00	.00	27213.00
							Sub Head Total :	4887000.00	27213.00	.00	.00	27213.00
							Minor Head Total :	4887000.00	27213.00	.00	.00	27213.00
							Sub Major Head Total :	4887000.00	27213.00	.00	.00	27213.00
							<b>Major Head Total :</b>	<b>7475000.00</b>	<b>2612153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2612153.00</b>
	2216	05	053	60	74	2	Voted	358000.00	301792.00	.00	.00	301792.00
							Object Head Total :	358000.00	301792.00	.00	.00	301792.00
							Detail Head Total :	358000.00	301792.00	.00	.00	301792.00
							Sub Head Total :	358000.00	301792.00	.00	.00	301792.00
				61	74	21	Voted	223000.00	223000.00	.00	.00	223000.00
							Object Head Total :	223000.00	223000.00	.00	.00	223000.00
						27	Voted	719000.00	717466.00	.00	.00	717466.00
							Object Head Total :	719000.00	717466.00	.00	.00	717466.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 39		Building & Housing Plan (NAMCHI)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	2216	05	053	61	74		Detail Head Total :	942000.00	940466.00	.00	.00	940466.00	
							Sub Head Total :	942000.00	940466.00	.00	.00	940466.00	
							Minor Head Total :	1300000.00	1242258.00	.00	.00	1242258.00	
			800	61	48	21	Voted	365000.00	362942.00	.00	.00	362942.00	
							Object Head Total :	365000.00	362942.00	.00	.00	362942.00	
							Detail Head Total :	365000.00	362942.00	.00	.00	362942.00	
							Sub Head Total :	365000.00	362942.00	.00	.00	362942.00	
							Minor Head Total :	365000.00	362942.00	.00	.00	362942.00	
							Sub Major Head Total :	1665000.00	1605200.00	.00	.00	1605200.00	
							<b>Major Head Total :</b>	<b>1665000.00</b>	<b>1605200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1605200.00</b>	
	4059	01	051	3	45	78	Voted	18453000.00	7934326.00	.00	-3109326.00	4825000.00	
							Object Head Total :	18453000.00	7934326.00	.00	-3109326.00	4825000.00	
							Detail Head Total :	18453000.00	7934326.00	.00	-3109326.00	4825000.00	
							Sub Head Total :	18453000.00	7934326.00	.00	-3109326.00	4825000.00	
							Minor Head Total :	18453000.00	7934326.00	.00	-3109326.00	4825000.00	
							Sub Major Head Total :	18453000.00	7934326.00	.00	-3109326.00	4825000.00	
			60	051	3	45	78	Voted	365558000.00	73772426.00	.00	3109326.00	76881752.00
							Object Head Total :	365558000.00	73772426.00	.00	3109326.00	76881752.00	
							Detail Head Total :	365558000.00	73772426.00	.00	3109326.00	76881752.00	
							Sub Head Total :	365558000.00	73772426.00	.00	3109326.00	76881752.00	
							Minor Head Total :	365558000.00	73772426.00	.00	3109326.00	76881752.00	
							Sub Major Head Total :	365558000.00	73772426.00	.00	3109326.00	76881752.00	
							<b>Major Head Total :</b>	<b>384011000.00</b>	<b>81706752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81706752.00</b>	
30	4055	00	211	60	61	79	Voted	12300000.00	12299920.00	.00	.00	12299920.00	

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4055	00	211	60	61	79	Object Head Total :	12300000.00	12299920.00	.00	.00	12299920.00
							Detail Head Total :	12300000.00	12299920.00	.00	.00	12299920.00
							Sub Head Total :	12300000.00	12299920.00	.00	.00	12299920.00
							Minor Head Total :	12300000.00	12299920.00	.00	.00	12299920.00
							Sub Major Head Total :	12300000.00	12299920.00	.00	.00	12299920.00
							<b>Major Head Total :</b>	<b>12300000.00</b>	<b>12299920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12299920.00</b>
38	4225	02	800	60	0	78	Centrally Sponsorec	13760000.00	7481766.00	.00	.00	7481766.00
							Object Head Total :	13760000.00	7481766.00	.00	.00	7481766.00
							Detail Head Total :	13760000.00	7481766.00	.00	.00	7481766.00
							Sub Head Total :	13760000.00	7481766.00	.00	.00	7481766.00
							Minor Head Total :	13760000.00	7481766.00	.00	.00	7481766.00
							Sub Major Head Total :	13760000.00	7481766.00	.00	.00	7481766.00
							<b>Major Head Total :</b>	<b>13760000.00</b>	<b>7481766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7481766.00</b>
							<b>Source Total :</b>	<b>419211000.00</b>	<b>119322738.00</b>	<b>.00</b>	<b>.00</b>	<b>119322738.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	324387.00	.00	.00	324387.00
							Object Head Total :	.00	324387.00	.00	.00	324387.00
							Detail Head Total :	.00	324387.00	.00	.00	324387.00
							Sub Head Total :	.00	324387.00	.00	.00	324387.00
							Minor Head Total :	.00	324387.00	.00	.00	324387.00
							Sub Major Head Total :	.00	324387.00	.00	.00	324387.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>324387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324387.00</b>
03	2059	01	053	60	74	2	Voted	575000.00	419170.00	.00	.00	419170.00
							Object Head Total :	575000.00	419170.00	.00	.00	419170.00
							Detail Head Total :	575000.00	419170.00	.00	.00	419170.00
							Sub Head Total :	575000.00	419170.00	.00	.00	419170.00
			61	74	21		Voted	259000.00	257642.00	.00	.00	257642.00
							Object Head Total :	259000.00	257642.00	.00	.00	257642.00
						27	Voted	565000.00	564441.00	.00	.00	564441.00
							Object Head Total :	565000.00	564441.00	.00	.00	564441.00
							Detail Head Total :	824000.00	822083.00	.00	.00	822083.00
							Sub Head Total :	824000.00	822083.00	.00	.00	822083.00
							Minor Head Total :	1399000.00	1241253.00	.00	.00	1241253.00
							Sub Major Head Total :	1399000.00	1241253.00	.00	.00	1241253.00
							<b>Major Head Total :</b>	<b>1399000.00</b>	<b>1241253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1241253.00</b>
	2216	05	053	61	73	21	Voted	178000.00	177195.00	.00	.00	177195.00
							Object Head Total :	178000.00	177195.00	.00	.00	177195.00
						27	Voted	433000.00	431982.00	.00	.00	431982.00
							Object Head Total :	433000.00	431982.00	.00	.00	431982.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	73		Detail Head Total	611000.00	609177.00	.00	.00	609177.00
							Sub Head Total	611000.00	609177.00	.00	.00	609177.00
							Minor Head Total	611000.00	609177.00	.00	.00	609177.00
			800	61	47	21	Voted	267000.00	263789.00	.00	.00	263789.00
							Object Head Total	267000.00	263789.00	.00	.00	263789.00
							Detail Head Total	267000.00	263789.00	.00	.00	263789.00
							Sub Head Total	267000.00	263789.00	.00	.00	263789.00
							Minor Head Total	267000.00	263789.00	.00	.00	263789.00
							Sub Major Head Total	878000.00	872966.00	.00	.00	872966.00
							<b>Major Head Total :</b>	<b>878000.00</b>	<b>872966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872966.00</b>
14	4059	01	051	0	0	74	Voted	7700000.00	7689753.00	.00	.00	7689753.00
							Object Head Total	7700000.00	7689753.00	.00	.00	7689753.00
							Detail Head Total	7700000.00	7689753.00	.00	.00	7689753.00
							Sub Head Total	7700000.00	7689753.00	.00	.00	7689753.00
							Minor Head Total	7700000.00	7689753.00	.00	.00	7689753.00
							Sub Major Head Total	7700000.00	7689753.00	.00	.00	7689753.00
							<b>Major Head Total :</b>	<b>7700000.00</b>	<b>7689753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7689753.00</b>
							<b>Source Total :</b>	<b>9977000.00</b>	<b>10128359.00</b>	<b>.00</b>	<b>.00</b>	<b>10128359.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-60145.00	.00	.00	-60145.00
							Object Head Total :	.00	-60145.00	.00	.00	-60145.00
							Detail Head Total :	.00	-60145.00	.00	.00	-60145.00
							Sub Head Total :	.00	-60145.00	.00	.00	-60145.00
							Minor Head Total :	.00	-60145.00	.00	.00	-60145.00
							Sub Major Head Total :	.00	-60145.00	.00	.00	-60145.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-60145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60145.00</b>
	8443	00	103	0	0	0	Voted	.00	394502.00	.00	.00	394502.00
							Object Head Total :	.00	394502.00	.00	.00	394502.00
							Detail Head Total :	.00	394502.00	.00	.00	394502.00
							Sub Head Total :	.00	394502.00	.00	.00	394502.00
							Minor Head Total :	.00	394502.00	.00	.00	394502.00
			108	0	0	0	Voted	.00	30150965.00	.00	.00	30150965.00
							Object Head Total :	.00	30150965.00	.00	.00	30150965.00
							Detail Head Total :	.00	30150965.00	.00	.00	30150965.00
							Sub Head Total :	.00	30150965.00	.00	.00	30150965.00
							Minor Head Total :	.00	30150965.00	.00	.00	30150965.00
							Sub Major Head Total :	.00	30545467.00	.00	.00	30545467.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>30545467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30545467.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	115539541.00	.00	.00	115539541.00
							Object Head Total :	149139000.00	115539541.00	.00	.00	115539541.00
							Detail Head Total :	149139000.00	115539541.00	.00	.00	115539541.00
							Sub Head Total :	149139000.00	115539541.00	.00	.00	115539541.00
				61	72	27	Voted	180000000.00	7585261.00	.00	.00	7585261.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	72	27	Object Head Total	180000000.00	7585261.00	.00	.00	7585261.00
							Detail Head Total	180000000.00	7585261.00	.00	.00	7585261.00
					73	27	Voted	6006000.00	5209292.00	.00	.00	5209292.00
							Object Head Total	6006000.00	5209292.00	.00	.00	5209292.00
							Detail Head Total	6006000.00	5209292.00	.00	.00	5209292.00
							Sub Head Total	186006000.00	12794553.00	.00	.00	12794553.00
							Minor Head Total	335145000.00	128334094.00	.00	.00	128334094.00
							Sub Major Head Total	335145000.00	128334094.00	.00	.00	128334094.00
		80	001	35	60	2	Voted	21847000.00	3133863.00	.00	.00	3133863.00
							Object Head Total	21847000.00	3133863.00	.00	.00	3133863.00
							Detail Head Total	21847000.00	3133863.00	.00	.00	3133863.00
							Sub Head Total	21847000.00	3133863.00	.00	.00	3133863.00
							Minor Head Total	21847000.00	3133863.00	.00	.00	3133863.00
			052	71	0	2	Voted	3008000.00	116700.00	.00	.00	116700.00
							Object Head Total	3008000.00	116700.00	.00	.00	116700.00
							Detail Head Total	3008000.00	116700.00	.00	.00	116700.00
							Sub Head Total	3008000.00	116700.00	.00	.00	116700.00
							Minor Head Total	3008000.00	116700.00	.00	.00	116700.00
							Sub Major Head Total	24855000.00	3250563.00	.00	.00	3250563.00
							<b>Major Head Total :</b>	<b>360000000.00</b>	<b>131584657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131584657.00</b>
	5054	04	337	60	45	69	Voted	250000000.00	53777327.00	.00	.00	53777327.00
							Object Head Total	250000000.00	53777327.00	.00	.00	53777327.00
						79	Voted	222832000.00	20464333.00	.00	.00	20464333.00
							Object Head Total	222832000.00	20464333.00	.00	.00	20464333.00
						97	Voted	20000000.00	9584711.00	.00	.00	9584711.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	97	Object Head Total	20000000.00	9584711.00	.00	.00	9584711.00
						99	Voted	9800000.00	1363630.00	.00	.00	1363630.00
							Object Head Total	9800000.00	1363630.00	.00	.00	1363630.00
							Detail Head Total	502632000.00	85190001.00	.00	.00	85190001.00
				46		68	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
						69	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
						71	Voted	44800000.00	5800000.00	.00	.00	5800000.00
							Object Head Total	44800000.00	5800000.00	.00	.00	5800000.00
						76	Centrally Sponsorec	90000000.00	16264054.00	.00	.00	16264054.00
							Object Head Total	90000000.00	16264054.00	.00	.00	16264054.00
						79	Voted	185000000.00	159112750.00	.00	.00	159112750.00
							Object Head Total	185000000.00	159112750.00	.00	.00	159112750.00
							Detail Head Total	339800000.00	201176804.00	.00	.00	201176804.00
							Sub Head Total	842432000.00	286366805.00	.00	.00	286366805.00
							Minor Head Total	842432000.00	286366805.00	.00	.00	286366805.00
							Sub Major Head Total	842432000.00	286366805.00	.00	.00	286366805.00
		05	337	61	85	53	Voted	199988000.00	2668074.00	.00	.00	2668074.00
							Object Head Total	199988000.00	2668074.00	.00	.00	2668074.00
							Detail Head Total	199988000.00	2668074.00	.00	.00	2668074.00
							Sub Head Total	199988000.00	2668074.00	.00	.00	2668074.00
							Minor Head Total	199988000.00	2668074.00	.00	.00	2668074.00
							Sub Major Head Total	199988000.00	2668074.00	.00	.00	2668074.00
		80	800	46	0	71	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total	40000000.00	40000000.00	.00	.00	40000000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	80	800	46	0		Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total :	1082420000.00	329034879.00	0.00	0.00	329034879.00
							Source Total :	1442420000.00	491104858.00	.00	.00	491104858.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4788273.00	.00	.00	4788273.00
							Object Head Total :	.00	4788273.00	.00	.00	4788273.00
							Detail Head Total :	.00	4788273.00	.00	.00	4788273.00
							Sub Head Total :	.00	4788273.00	.00	.00	4788273.00
							Minor Head Total :	.00	4788273.00	.00	.00	4788273.00
							Sub Major Head Total :	.00	4788273.00	.00	.00	4788273.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4788273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4788273.00</b>
34	3054	04	105	60	74	2	Voted	71724000.00	70244536.00	.00	.00	70244536.00
							Object Head Total :	71724000.00	70244536.00	.00	.00	70244536.00
							Detail Head Total :	71724000.00	70244536.00	.00	.00	70244536.00
							Sub Head Total :	71724000.00	70244536.00	.00	.00	70244536.00
				61	72	27	Voted	180000000.00	11906612.00	.00	.00	11906612.00
							Object Head Total :	180000000.00	11906612.00	.00	.00	11906612.00
							Detail Head Total :	180000000.00	11906612.00	.00	.00	11906612.00
					74	27	Voted	3900000.00	3194610.00	.00	.00	3194610.00
							Object Head Total :	3900000.00	3194610.00	.00	.00	3194610.00
							Detail Head Total :	3900000.00	3194610.00	.00	.00	3194610.00
							Sub Head Total :	183900000.00	15101222.00	.00	.00	15101222.00
							Minor Head Total :	255624000.00	85345758.00	.00	.00	85345758.00
							Sub Major Head Total :	255624000.00	85345758.00	.00	.00	85345758.00
							<b>Major Head Total :</b>	<b>255624000.00</b>	<b>85345758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85345758.00</b>
	5054	04	337	60	45	69	Voted	250000000.00	41271000.00	.00	.00	41271000.00
							Object Head Total :	250000000.00	41271000.00	.00	.00	41271000.00
						76	Centrally Sponsorec	100000000.00	5115105.00	.00	.00	5115105.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	76	Object Head Total :	100000000.00	5115105.00	.00	.00	5115105.00
						97	Voted	20000000.00	1197682.00	.00	.00	1197682.00
							Object Head Total :	20000000.00	1197682.00	.00	.00	1197682.00
							Detail Head Total :	370000000.00	47583787.00	.00	.00	47583787.00
				47		71	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						76	Centrally Sponsorec	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
						95	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
				71		70	Centrally Sponsorec	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	460000000.00	137583787.00	.00	.00	137583787.00
							Minor Head Total :	460000000.00	137583787.00	.00	.00	137583787.00
							Sub Major Head Total :	460000000.00	137583787.00	.00	.00	137583787.00
							Major Head Total :	460000000.00	137583787.00	0.00	0.00	137583787.00
							Source Total :	715624000.00	227717818.00	.00	.00	227717818.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-825556.00	.00	.00	-825556.00
							Object Head Total :	.00	-825556.00	.00	.00	-825556.00
							Detail Head Total :	.00	-825556.00	.00	.00	-825556.00
							Sub Head Total :	.00	-825556.00	.00	.00	-825556.00
							Minor Head Total :	.00	-825556.00	.00	.00	-825556.00
							Sub Major Head Total :	.00	-825556.00	.00	.00	-825556.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-825556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-825556.00</b>
	8443	00	108	0	0	0	Voted	.00	2220224.00	.00	.00	2220224.00
							Object Head Total :	.00	2220224.00	.00	.00	2220224.00
							Detail Head Total :	.00	2220224.00	.00	.00	2220224.00
							Sub Head Total :	.00	2220224.00	.00	.00	2220224.00
							Minor Head Total :	.00	2220224.00	.00	.00	2220224.00
							Sub Major Head Total :	.00	2220224.00	.00	.00	2220224.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2220224.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2220224.00</b>
	8782	00	102	1	0	0	Voted	.00	2007318.00	.00	.00	2007318.00
							Object Head Total :	.00	2007318.00	.00	.00	2007318.00
							Detail Head Total :	.00	2007318.00	.00	.00	2007318.00
							Sub Head Total :	.00	2007318.00	.00	.00	2007318.00
							Minor Head Total :	.00	2007318.00	.00	.00	2007318.00
							Sub Major Head Total :	.00	2007318.00	.00	.00	2007318.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2007318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2007318.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	58880.00	.00	.00	58880.00
							Object Head Total :	149139000.00	58880.00	.00	.00	58880.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73		Detail Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Sub Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Minor Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Sub Major Head Total :	149139000.00	58880.00	.00	.00	58880.00
							<b>Major Head Total :</b>	<b>149139000.00</b>	<b>58880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58880.00</b>
35	2515	00	102	46	0	71	Voted	1975000.00	1972000.00	.00	.00	1972000.00
							Object Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Detail Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Sub Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Minor Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Sub Major Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							<b>Major Head Total :</b>	<b>1975000.00</b>	<b>1972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1972000.00</b>
	3054	04	105	60	82	2	Voted	11288000.00	10984083.00	.00	.00	10984083.00
							Object Head Total :	11288000.00	10984083.00	.00	.00	10984083.00
							Detail Head Total :	11288000.00	10984083.00	.00	.00	10984083.00
							Sub Head Total :	11288000.00	10984083.00	.00	.00	10984083.00
							Minor Head Total :	11288000.00	10984083.00	.00	.00	10984083.00
			337	36	46	73	Voted	1500000.00	1490030.00	.00	.00	1490030.00
							Object Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Detail Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Sub Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Minor Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Sub Major Head Total :	12788000.00	12474113.00	.00	.00	12474113.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054						Major Head Total :	12788000.00	12474113.00	0.00	0.00	12474113.00
	4215	01	102	36	46	84	Voted	10000000.00	9841034.00	.00	.00	9841034.00
							Object Head Total :	10000000.00	9841034.00	.00	.00	9841034.00
							Detail Head Total :	10000000.00	9841034.00	.00	.00	9841034.00
							Sub Head Total :	10000000.00	9841034.00	.00	.00	9841034.00
							Minor Head Total :	10000000.00	9841034.00	.00	.00	9841034.00
							Sub Major Head Total :	10000000.00	9841034.00	.00	.00	9841034.00
							Major Head Total :	10000000.00	9841034.00	0.00	0.00	9841034.00
	4515	00	102	0	46	83	Voted	467000.00	451628.00	.00	.00	451628.00
							Object Head Total :	467000.00	451628.00	.00	.00	451628.00
						88	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	3000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	3467000.00	3451628.00	.00	.00	3451628.00
							Sub Head Total :	3467000.00	3451628.00	.00	.00	3451628.00
							Minor Head Total :	3467000.00	3451628.00	.00	.00	3451628.00
							Sub Major Head Total :	3467000.00	3451628.00	.00	.00	3451628.00
							Major Head Total :	3467000.00	3451628.00	0.00	0.00	3451628.00
							Source Total :	177369000.00	31199641.00	.00	.00	31199641.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3877605.00	.00	.00	3877605.00
							Object Head Total :	.00	3877605.00	.00	.00	3877605.00
							Detail Head Total :	.00	3877605.00	.00	.00	3877605.00
							Sub Head Total :	.00	3877605.00	.00	.00	3877605.00
							Minor Head Total :	.00	3877605.00	.00	.00	3877605.00
							Sub Major Head Total :	.00	3877605.00	.00	.00	3877605.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3877605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3877605.00</b>
35	2515	00	102	47	0	71	Voted	1000000.00	965774.00	.00	.00	965774.00
							Object Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Detail Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Sub Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Minor Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Sub Major Head Total :	1000000.00	965774.00	.00	.00	965774.00
							<b>Major Head Total :</b>	<b>1000000.00</b>	<b>965774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965774.00</b>
	3054	04	105	60	83	2	Voted	3435000.00	2031940.00	.00	.00	2031940.00
							Object Head Total :	3435000.00	2031940.00	.00	.00	2031940.00
							Detail Head Total :	3435000.00	2031940.00	.00	.00	2031940.00
							Sub Head Total :	3435000.00	2031940.00	.00	.00	2031940.00
							Minor Head Total :	3435000.00	2031940.00	.00	.00	2031940.00
							Sub Major Head Total :	3435000.00	2031940.00	.00	.00	2031940.00
							<b>Major Head Total :</b>	<b>3435000.00</b>	<b>2031940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2031940.00</b>
	4215	01	102	36	47	75	Voted	629000.00	604673.00	.00	.00	604673.00
							Object Head Total :	629000.00	604673.00	.00	.00	604673.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 49		Rural Development Department Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	47		Detail Head Total :	629000.00	604673.00	.00	.00	604673.00
							Sub Head Total :	629000.00	604673.00	.00	.00	604673.00
							Minor Head Total :	629000.00	604673.00	.00	.00	604673.00
							Sub Major Head Total :	629000.00	604673.00	.00	.00	604673.00
							<b>Major Head Total :</b>	<b>629000.00</b>	<b>604673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604673.00</b>
	4515	00	102	0	45	79	Voted	3120000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							<b>Major Head Total :</b>	<b>3120000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>
	5054	04	337	36	47	75	Voted	9000000.00	8843210.00	.00	.00	8843210.00
							Object Head Total :	9000000.00	8843210.00	.00	.00	8843210.00
						76	Voted	5000000.00	4944338.00	.00	.00	4944338.00
							Object Head Total :	5000000.00	4944338.00	.00	.00	4944338.00
							Detail Head Total :	14000000.00	13787548.00	.00	.00	13787548.00
							Sub Head Total :	14000000.00	13787548.00	.00	.00	13787548.00
							Minor Head Total :	14000000.00	13787548.00	.00	.00	13787548.00
							Sub Major Head Total :	14000000.00	13787548.00	.00	.00	13787548.00
							<b>Major Head Total :</b>	<b>14000000.00</b>	<b>13787548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13787548.00</b>
							<b>Source Total :</b>	<b>22184000.00</b>	<b>22267540.00</b>	<b>.00</b>	<b>.00</b>	<b>22267540.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1291099.00	.00	.00	1291099.00
							Object Head Total :	.00	1291099.00	.00	.00	1291099.00
							Detail Head Total :	.00	1291099.00	.00	.00	1291099.00
							Sub Head Total :	.00	1291099.00	.00	.00	1291099.00
							Minor Head Total :	.00	1291099.00	.00	.00	1291099.00
							Sub Major Head Total :	.00	1291099.00	.00	.00	1291099.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1291099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1291099.00</b>
19	2702	01	103	61	46	27	Voted	733000.00	733000.00	.00	.00	733000.00
							Object Head Total :	733000.00	733000.00	.00	.00	733000.00
							Detail Head Total :	733000.00	733000.00	.00	.00	733000.00
							Sub Head Total :	733000.00	733000.00	.00	.00	733000.00
							Minor Head Total :	733000.00	733000.00	.00	.00	733000.00
							Sub Major Head Total :	733000.00	733000.00	.00	.00	733000.00
		80	001	20	53	2	Voted	4657000.00	4857568.00	.00	.00	4857568.00
							Object Head Total :	4657000.00	4857568.00	.00	.00	4857568.00
							Detail Head Total :	4657000.00	4857568.00	.00	.00	4857568.00
							Sub Head Total :	4657000.00	4857568.00	.00	.00	4857568.00
							Minor Head Total :	4657000.00	4857568.00	.00	.00	4857568.00
							Sub Major Head Total :	4657000.00	4857568.00	.00	.00	4857568.00
							<b>Major Head Total :</b>	<b>5390000.00</b>	<b>5590568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5590568.00</b>
	4711	01	103	60	0	79	Voted	300000000.00	72000000.00	.00	.00	72000000.00
							Object Head Total :	300000000.00	72000000.00	.00	.00	72000000.00
						80	Voted	500000000.00	132999539.00	.00	.00	132999539.00
							Object Head Total :	500000000.00	132999539.00	.00	.00	132999539.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	60	0		Detail Head Total :	800000000.00	204999539.00	.00	.00	204999539.00
							Sub Head Total :	800000000.00	204999539.00	.00	.00	204999539.00
							Minor Head Total :	800000000.00	204999539.00	.00	.00	204999539.00
							Sub Major Head Total :	800000000.00	204999539.00	.00	.00	204999539.00
							Major Head Total :	800000000.00	204999539.00	0.00	0.00	204999539.00
							Source Total :	805390000.00	211881206.00	.00	.00	211881206.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2563701.00	.00	.00	2563701.00
							Object Head Total :	.00	2563701.00	.00	.00	2563701.00
							Detail Head Total :	.00	2563701.00	.00	.00	2563701.00
							Sub Head Total :	.00	2563701.00	.00	.00	2563701.00
							Minor Head Total :	.00	2563701.00	.00	.00	2563701.00
							Sub Major Head Total :	.00	2563701.00	.00	.00	2563701.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2563701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2563701.00</b>
19	2702	01	103	61	48	27	Voted	648000.00	641400.00	.00	.00	641400.00
							Object Head Total :	648000.00	641400.00	.00	.00	641400.00
							Detail Head Total :	648000.00	641400.00	.00	.00	641400.00
							Sub Head Total :	648000.00	641400.00	.00	.00	641400.00
							Minor Head Total :	648000.00	641400.00	.00	.00	641400.00
							Sub Major Head Total :	648000.00	641400.00	.00	.00	641400.00
							<b>Major Head Total :</b>	<b>648000.00</b>	<b>641400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641400.00</b>
	4711	01	103	60	0	79	Voted	300000000.00	62999629.00	.00	.00	62999629.00
							Object Head Total :	300000000.00	62999629.00	.00	.00	62999629.00
						80	Voted	500000000.00	107295217.00	.00	.00	107295217.00
							Object Head Total :	500000000.00	107295217.00	.00	.00	107295217.00
							Detail Head Total :	800000000.00	170294846.00	.00	.00	170294846.00
							Sub Head Total :	800000000.00	170294846.00	.00	.00	170294846.00
							Minor Head Total :	800000000.00	170294846.00	.00	.00	170294846.00
							Sub Major Head Total :	800000000.00	170294846.00	.00	.00	170294846.00
							<b>Major Head Total :</b>	<b>800000000.00</b>	<b>170294846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170294846.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	800648000.00	173499947.00	.00	.00	173499947.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	841022.00	.00	.00	841022.00
							Object Head Total :	.00	841022.00	.00	.00	841022.00
							Detail Head Total :	.00	841022.00	.00	.00	841022.00
							Sub Head Total :	.00	841022.00	.00	.00	841022.00
							Minor Head Total :	.00	841022.00	.00	.00	841022.00
							Sub Major Head Total :	.00	841022.00	.00	.00	841022.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>841022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841022.00</b>
19	2702	01	103	61	47	27	Voted	648000.00	635526.00	.00	.00	635526.00
							Object Head Total :	648000.00	635526.00	.00	.00	635526.00
							Detail Head Total :	648000.00	635526.00	.00	.00	635526.00
							Sub Head Total :	648000.00	635526.00	.00	.00	635526.00
							Minor Head Total :	648000.00	635526.00	.00	.00	635526.00
							Sub Major Head Total :	648000.00	635526.00	.00	.00	635526.00
							<b>Major Head Total :</b>	<b>648000.00</b>	<b>635526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635526.00</b>
	4711	01	103	60	0	79	Voted	300000000.00	40500000.00	.00	.00	40500000.00
							Object Head Total :	300000000.00	40500000.00	.00	.00	40500000.00
						80	Voted	500000000.00	60499933.00	.00	.00	60499933.00
							Object Head Total :	500000000.00	60499933.00	.00	.00	60499933.00
							Detail Head Total :	800000000.00	100999933.00	.00	.00	100999933.00
							Sub Head Total :	800000000.00	100999933.00	.00	.00	100999933.00
							Minor Head Total :	800000000.00	100999933.00	.00	.00	100999933.00
							Sub Major Head Total :	800000000.00	100999933.00	.00	.00	100999933.00
							<b>Major Head Total :</b>	<b>800000000.00</b>	<b>100999933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100999933.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
<b>Source Total :</b>								<b>800648000.00</b>	<b>102476481.00</b>	<b>.00</b>	<b>.00</b>	<b>102476481.00</b>

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2065614.00	.00	.00	2065614.00
Object Head Total :								.00	2065614.00	.00	.00	2065614.00
Detail Head Total :								.00	2065614.00	.00	.00	2065614.00
Sub Head Total :								.00	2065614.00	.00	.00	2065614.00
Minor Head Total :								.00	2065614.00	.00	.00	2065614.00
Sub Major Head Total :								.00	2065614.00	.00	.00	2065614.00
<b>Major Head Total :</b>								<b>.00</b>	<b>2065614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2065614.00</b>
07	4202	01	201	70	46	87	Voted	4600000.00	4596693.00	.00	.00	4596693.00
Object Head Total :								4600000.00	4596693.00	.00	.00	4596693.00
						88	Voted	2000000.00	1998166.00	.00	.00	1998166.00
Object Head Total :								2000000.00	1998166.00	.00	.00	1998166.00
Detail Head Total :								6600000.00	6594859.00	.00	.00	6594859.00
Sub Head Total :								6600000.00	6594859.00	.00	.00	6594859.00
Minor Head Total :								6600000.00	6594859.00	.00	.00	6594859.00
Sub Major Head Total :								6600000.00	6594859.00	.00	.00	6594859.00
<b>Major Head Total :</b>								<b>6600000.00</b>	<b>6594859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6594859.00</b>
<b>Source Total :</b>								<b>6600000.00</b>	<b>8660473.00</b>	<b>.00</b>	<b>.00</b>	<b>8660473.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 59 Education Engineering Cell Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	390131.00	.00	.00	390131.00
							Object Head Total :	.00	390131.00	.00	.00	390131.00
							Detail Head Total :	.00	390131.00	.00	.00	390131.00
							Sub Head Total :	.00	390131.00	.00	.00	390131.00
							Minor Head Total :	.00	390131.00	.00	.00	390131.00
							Sub Major Head Total :	.00	390131.00	.00	.00	390131.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>390131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390131.00</b>
07	4202	01	201	70	48	95	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
			202	70	48	84	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						85	Voted	2100000.00	2099677.00	.00	.00	2099677.00
							Object Head Total :	2100000.00	2099677.00	.00	.00	2099677.00
							Detail Head Total :	12100000.00	12099677.00	.00	.00	12099677.00
							Sub Head Total :	12100000.00	12099677.00	.00	.00	12099677.00
							Minor Head Total :	12100000.00	12099677.00	.00	.00	12099677.00
							Sub Major Head Total :	17100000.00	17099677.00	.00	.00	17099677.00
							<b>Major Head Total :</b>	<b>17100000.00</b>	<b>17099677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17099677.00</b>
							<b>Source Total :</b>	<b>17100000.00</b>	<b>17489808.00</b>	<b>.00</b>	<b>.00</b>	<b>17489808.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 61 Education Engineering Cell Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	383899.00	.00	.00	383899.00
							Object Head Total :	.00	383899.00	.00	.00	383899.00
							Detail Head Total :	.00	383899.00	.00	.00	383899.00
							Sub Head Total :	.00	383899.00	.00	.00	383899.00
							Minor Head Total :	.00	383899.00	.00	.00	383899.00
							Sub Major Head Total :	.00	383899.00	.00	.00	383899.00
							Major Head Total :	.00	383899.00	0.00	0.00	383899.00
							Source Total :	.00	383899.00	.00	.00	383899.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	17419665.00	.00	.00	17419665.00		
							Object Head Total :	.00	17419665.00	.00	.00	17419665.00		
							Detail Head Total :	.00	17419665.00	.00	.00	17419665.00		
							Sub Head Total :	.00	17419665.00	.00	.00	17419665.00		
							Minor Head Total :	.00	17419665.00	.00	.00	17419665.00		
							Sub Major Head Total :	.00	17419665.00	.00	.00	17419665.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>17419665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17419665.00</b>		
	8782	00	102	1	0	0	Voted	.00	17748367.00	.00	.00	17748367.00		
							Object Head Total :	.00	17748367.00	.00	.00	17748367.00		
							Detail Head Total :	.00	17748367.00	.00	.00	17748367.00		
							Sub Head Total :	.00	17748367.00	.00	.00	17748367.00		
							Minor Head Total :	.00	17748367.00	.00	.00	17748367.00		
							Sub Major Head Total :	.00	17748367.00	.00	.00	17748367.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>17748367.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17748367.00</b>		
28	2052	00	090	29	0	2	Voted	306280000.00	574165.00	.00	.00	574165.00		
							Object Head Total :	306280000.00	574165.00	.00	.00	574165.00		
							Detail Head Total :	306280000.00	574165.00	.00	.00	574165.00		
							Sub Head Total :	306280000.00	574165.00	.00	.00	574165.00		
							Minor Head Total :	306280000.00	574165.00	.00	.00	574165.00		
							Sub Major Head Total :	306280000.00	574165.00	.00	.00	574165.00		
							<b>Major Head Total :</b>	<b>306280000.00</b>	<b>574165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574165.00</b>		
31	2059	80	053	60	85	2	Voted	219000.00	219000.00	.00	.00	219000.00		
							Object Head Total :	219000.00	219000.00	.00	.00	219000.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	85		Detail Head Total :	219000.00	219000.00	.00	.00	219000.00
							Sub Head Total :	219000.00	219000.00	.00	.00	219000.00
				61	85	21	Voted	110000.00	109265.00	.00	.00	109265.00
							Object Head Total :	110000.00	109265.00	.00	.00	109265.00
							Detail Head Total :	110000.00	109265.00	.00	.00	109265.00
					86	21	Voted	55000.00	54950.00	.00	.00	54950.00
							Object Head Total :	55000.00	54950.00	.00	.00	54950.00
							Detail Head Total :	55000.00	54950.00	.00	.00	54950.00
							Sub Head Total :	165000.00	164215.00	.00	.00	164215.00
							Minor Head Total :	384000.00	383215.00	.00	.00	383215.00
							Sub Major Head Total :	384000.00	383215.00	.00	.00	383215.00
							<b>Major Head Total :</b>	<b>384000.00</b>	<b>383215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383215.00</b>
	2216	05	053	61	79	21	Voted	127000.00	127000.00	.00	.00	127000.00
							Object Head Total :	127000.00	127000.00	.00	.00	127000.00
							Detail Head Total :	127000.00	127000.00	.00	.00	127000.00
					80	21	Voted	50000.00	50000.00	.00	.00	50000.00
							Object Head Total :	50000.00	50000.00	.00	.00	50000.00
							Detail Head Total :	50000.00	50000.00	.00	.00	50000.00
							Sub Head Total :	177000.00	177000.00	.00	.00	177000.00
							Minor Head Total :	177000.00	177000.00	.00	.00	177000.00
							Sub Major Head Total :	177000.00	177000.00	.00	.00	177000.00
							<b>Major Head Total :</b>	<b>177000.00</b>	<b>177000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177000.00</b>
	2801	01	800	62	0	2	Voted	453000.00	452940.00	.00	.00	452940.00
							Object Head Total :	453000.00	452940.00	.00	.00	452940.00
						71	Voted	727000.00	726992.00	.00	.00	726992.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	62	0	71	Object Head Total	: 727000.00	726992.00	.00	.00	726992.00		
							Detail Head Total	: 1180000.00	1179932.00	.00	.00	1179932.00		
							Sub Head Total	: 1180000.00	1179932.00	.00	.00	1179932.00		
				66	0	71	Voted	456000.00	456000.00	.00	.00	456000.00		
							Object Head Total	: 456000.00	456000.00	.00	.00	456000.00		
							Detail Head Total	: 456000.00	456000.00	.00	.00	456000.00		
							Sub Head Total	: 456000.00	456000.00	.00	.00	456000.00		
				70	0	2	Voted	657000.00	655857.00	.00	.00	655857.00		
							Object Head Total	: 657000.00	655857.00	.00	.00	655857.00		
						71	Voted	1295000.00	1294997.00	.00	.00	1294997.00		
							Object Head Total	: 1295000.00	1294997.00	.00	.00	1294997.00		
							Detail Head Total	: 1952000.00	1950854.00	.00	.00	1950854.00		
							Sub Head Total	: 1952000.00	1950854.00	.00	.00	1950854.00		
							Minor Head Total	: 3588000.00	3586786.00	.00	.00	3586786.00		
							Sub Major Head Total	: 3588000.00	3586786.00	.00	.00	3586786.00		
		05	800	63	45	71	Voted	71235000.00	2247359.00	.00	.00	2247359.00		
							Object Head Total	: 71235000.00	2247359.00	.00	.00	2247359.00		
							Detail Head Total	: 71235000.00	2247359.00	.00	.00	2247359.00		
				46	2		Voted	29190000.00	25137606.00	.00	.00	25137606.00		
							Object Head Total	: 29190000.00	25137606.00	.00	.00	25137606.00		
						76	Voted	1992000.00	1991998.00	.00	.00	1991998.00		
							Object Head Total	: 1992000.00	1991998.00	.00	.00	1991998.00		
							Detail Head Total	: 31182000.00	27129604.00	.00	.00	27129604.00		
				50	2		Voted	16804000.00	12535044.00	.00	.00	12535044.00		
							Object Head Total	: 16804000.00	12535044.00	.00	.00	12535044.00		
						75	Voted	800000.00	398898.00	.00	.00	398898.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 63		Power Plan (WEST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	2801	05	800	63	50	75	Object Head Total	:	800000.00	398898.00	.00	.00	398898.00
							Detail Head Total	:	17604000.00	12933942.00	.00	.00	12933942.00
							Sub Head Total	:	120021000.00	42310905.00	.00	.00	42310905.00
							Minor Head Total	:	120021000.00	42310905.00	.00	.00	42310905.00
							Sub Major Head Total	:	120021000.00	42310905.00	.00	.00	42310905.00
							<b>Major Head Total</b>	:	<b>123609000.00</b>	<b>45897691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45897691.00</b>
	4801	05	052	46	50	53	Voted		5000000.00	4999999.00	.00	.00	4999999.00
							Object Head Total	:	5000000.00	4999999.00	.00	.00	4999999.00
							Detail Head Total	:	5000000.00	4999999.00	.00	.00	4999999.00
					51	53	Voted		3000000.00	2999872.00	.00	.00	2999872.00
							Object Head Total	:	3000000.00	2999872.00	.00	.00	2999872.00
							Detail Head Total	:	3000000.00	2999872.00	.00	.00	2999872.00
							Sub Head Total	:	8000000.00	7999871.00	.00	.00	7999871.00
							Minor Head Total	:	8000000.00	7999871.00	.00	.00	7999871.00
			800	47	80	53	Voted		13400000.00	3499750.00	.00	.00	3499750.00
							Object Head Total	:	13400000.00	3499750.00	.00	.00	3499750.00
							Detail Head Total	:	13400000.00	3499750.00	.00	.00	3499750.00
							Sub Head Total	:	13400000.00	3499750.00	.00	.00	3499750.00
				63	0	53	Voted		40000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total	:	40000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total	:	40000000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total	:	40000000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total	:	53400000.00	4499750.00	.00	.00	4499750.00
							Sub Major Head Total	:	61400000.00	12499621.00	.00	.00	12499621.00
							<b>Major Head Total</b>	:	<b>61400000.00</b>	<b>12499621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12499621.00</b>



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	491850000.00	94699724.00	.00	.00	94699724.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	70840366.00	.00	.00	70840366.00
							Object Head Total :	.00	70840366.00	.00	.00	70840366.00
							Detail Head Total :	.00	70840366.00	.00	.00	70840366.00
							Sub Head Total :	.00	70840366.00	.00	.00	70840366.00
							Minor Head Total :	.00	70840366.00	.00	.00	70840366.00
							Sub Major Head Total :	.00	70840366.00	.00	.00	70840366.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>70840366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70840366.00</b>
	8782	00	102	1	0	0	Voted	.00	42127267.00	.00	.00	42127267.00
							Object Head Total :	.00	42127267.00	.00	.00	42127267.00
							Detail Head Total :	.00	42127267.00	.00	.00	42127267.00
							Sub Head Total :	.00	42127267.00	.00	.00	42127267.00
							Minor Head Total :	.00	42127267.00	.00	.00	42127267.00
							Sub Major Head Total :	.00	42127267.00	.00	.00	42127267.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>42127267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42127267.00</b>
02	4403	00	101	8	0	86	Voted	2796000.00	2795648.00	.00	.00	2795648.00
							Object Head Total :	2796000.00	2795648.00	.00	.00	2795648.00
							Detail Head Total :	2796000.00	2795648.00	.00	.00	2795648.00
							Sub Head Total :	2796000.00	2795648.00	.00	.00	2795648.00
							Minor Head Total :	2796000.00	2795648.00	.00	.00	2795648.00
							Sub Major Head Total :	2796000.00	2795648.00	.00	.00	2795648.00
							<b>Major Head Total :</b>	<b>2796000.00</b>	<b>2795648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2795648.00</b>
03	4059	60	051	3	45	78	Voted	365558000.00	1299999.00	.00	.00	1299999.00
							Object Head Total :	365558000.00	1299999.00	.00	.00	1299999.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	60	051	3	45		Detail Head Total :	365558000.00	1299999.00	.00	.00	1299999.00
							Sub Head Total :	365558000.00	1299999.00	.00	.00	1299999.00
							Minor Head Total :	365558000.00	1299999.00	.00	.00	1299999.00
							Sub Major Head Total :	365558000.00	1299999.00	.00	.00	1299999.00
							<b>Major Head Total :</b>	<b>365558000.00</b>	<b>1299999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1299999.00</b>
31	2059	80	053	61	89	21	Voted	110000.00	109922.00	.00	.00	109922.00
							Object Head Total :	110000.00	109922.00	.00	.00	109922.00
							Detail Head Total :	110000.00	109922.00	.00	.00	109922.00
				90	21		Voted	220000.00	219212.00	.00	.00	219212.00
							Object Head Total :	220000.00	219212.00	.00	.00	219212.00
							Detail Head Total :	220000.00	219212.00	.00	.00	219212.00
							Sub Head Total :	330000.00	329134.00	.00	.00	329134.00
							Minor Head Total :	330000.00	329134.00	.00	.00	329134.00
							Sub Major Head Total :	330000.00	329134.00	.00	.00	329134.00
							<b>Major Head Total :</b>	<b>330000.00</b>	<b>329134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329134.00</b>
	2216	05	053	61	83	21	Voted	168000.00	167914.00	.00	.00	167914.00
							Object Head Total :	168000.00	167914.00	.00	.00	167914.00
							Detail Head Total :	168000.00	167914.00	.00	.00	167914.00
				84	21		Voted	260000.00	258404.00	.00	.00	258404.00
							Object Head Total :	260000.00	258404.00	.00	.00	258404.00
							Detail Head Total :	260000.00	258404.00	.00	.00	258404.00
							Sub Head Total :	428000.00	426318.00	.00	.00	426318.00
							Minor Head Total :	428000.00	426318.00	.00	.00	426318.00
							Sub Major Head Total :	428000.00	426318.00	.00	.00	426318.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 65		Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2216						<b>Major Head Total :</b>	<b>428000.00</b>	<b>426318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426318.00</b>		
	2801	05	800	63	45	71	Voted	71235000.00	2999998.00	.00	.00	2999998.00		
							Object Head Total :	71235000.00	2999998.00	.00	.00	2999998.00		
							Detail Head Total :	71235000.00	2999998.00	.00	.00	2999998.00		
				48		2	Voted	36512000.00	36767735.00	.00	.00	36767735.00		
							Object Head Total :	36512000.00	36767735.00	.00	.00	36767735.00		
						75	Voted	1501000.00	1500980.00	.00	.00	1500980.00		
							Object Head Total :	1501000.00	1500980.00	.00	.00	1500980.00		
						78	Voted	643000.00	642910.00	.00	.00	642910.00		
							Object Head Total :	643000.00	642910.00	.00	.00	642910.00		
							Detail Head Total :	38656000.00	38911625.00	.00	.00	38911625.00		
				50		2	Voted	16804000.00	2832712.00	.00	.00	2832712.00		
							Object Head Total :	16804000.00	2832712.00	.00	.00	2832712.00		
							Detail Head Total :	16804000.00	2832712.00	.00	.00	2832712.00		
							Sub Head Total :	126695000.00	44744335.00	.00	.00	44744335.00		
							Minor Head Total :	126695000.00	44744335.00	.00	.00	44744335.00		
							Sub Major Head Total :	126695000.00	44744335.00	.00	.00	44744335.00		
							<b>Major Head Total :</b>	<b>126695000.00</b>	<b>44744335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44744335.00</b>		
	4801	05	800	46	79	53	Voted	83000000.00	10000000.00	.00	.00	10000000.00		
							Object Head Total :	83000000.00	10000000.00	.00	.00	10000000.00		
							Detail Head Total :	83000000.00	10000000.00	.00	.00	10000000.00		
							Sub Head Total :	83000000.00	10000000.00	.00	.00	10000000.00		
				47		80	53	Voted	13400000.00	9674716.00	.00	.00	9674716.00	
							Object Head Total :	13400000.00	9674716.00	.00	.00	9674716.00		
							Detail Head Total :	13400000.00	9674716.00	.00	.00	9674716.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	47			Sub Head Total	13400000.00	9674716.00	.00	.00	9674716.00
				54	67	53	Voted	288000000.00	287999833.00	.00	.00	287999833.00
							Object Head Total	288000000.00	287999833.00	.00	.00	287999833.00
							Detail Head Total	288000000.00	287999833.00	.00	.00	287999833.00
							Sub Head Total	288000000.00	287999833.00	.00	.00	287999833.00
				63	0	53	Voted	40000000.00	3176860.00	.00	.00	3176860.00
							Object Head Total	40000000.00	3176860.00	.00	.00	3176860.00
							Detail Head Total	40000000.00	3176860.00	.00	.00	3176860.00
							Sub Head Total	40000000.00	3176860.00	.00	.00	3176860.00
							Minor Head Total	424400000.00	310851409.00	.00	.00	310851409.00
							Sub Major Head Total	424400000.00	310851409.00	.00	.00	310851409.00
							<b>Major Head Total :</b>	<b>424400000.00</b>	<b>310851409.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310851409.00</b>
33	4215	01	101	72	0	83	Voted	4889000.00	867022.00	.00	.00	867022.00
							Object Head Total	4889000.00	867022.00	.00	.00	867022.00
							Detail Head Total	4889000.00	867022.00	.00	.00	867022.00
							Sub Head Total	4889000.00	867022.00	.00	.00	867022.00
							Minor Head Total	4889000.00	867022.00	.00	.00	867022.00
							Sub Major Head Total	4889000.00	867022.00	.00	.00	867022.00
							<b>Major Head Total :</b>	<b>4889000.00</b>	<b>867022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>867022.00</b>
							<b>Source Total :</b>	<b>925096000.00</b>	<b>474281498.00</b>	<b>.00</b>	<b>.00</b>	<b>474281498.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	40836808.00	.00	.00	40836808.00		
							Object Head Total :	.00	40836808.00	.00	.00	40836808.00		
							Detail Head Total :	.00	40836808.00	.00	.00	40836808.00		
							Sub Head Total :	.00	40836808.00	.00	.00	40836808.00		
							Minor Head Total :	.00	40836808.00	.00	.00	40836808.00		
							Sub Major Head Total :	.00	40836808.00	.00	.00	40836808.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>40836808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40836808.00</b>		
	8782	00	102	1	0	0	Voted	.00	32475711.00	.00	.00	32475711.00		
							Object Head Total :	.00	32475711.00	.00	.00	32475711.00		
							Detail Head Total :	.00	32475711.00	.00	.00	32475711.00		
							Sub Head Total :	.00	32475711.00	.00	.00	32475711.00		
							Minor Head Total :	.00	32475711.00	.00	.00	32475711.00		
							Sub Major Head Total :	.00	32475711.00	.00	.00	32475711.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>32475711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32475711.00</b>		
31	2059	80	053	61	87	21	Voted	66000.00	66000.00	.00	.00	66000.00		
							Object Head Total :	66000.00	66000.00	.00	.00	66000.00		
							Detail Head Total :	66000.00	66000.00	.00	.00	66000.00		
					88	21	Voted	66000.00	65996.00	.00	.00	65996.00		
							Object Head Total :	66000.00	65996.00	.00	.00	65996.00		
							Detail Head Total :	66000.00	65996.00	.00	.00	65996.00		
							Sub Head Total :	132000.00	131996.00	.00	.00	131996.00		
							Minor Head Total :	132000.00	131996.00	.00	.00	131996.00		
							Sub Major Head Total :	132000.00	131996.00	.00	.00	131996.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059						<b>Major Head Total :</b>	<b>132000.00</b>	<b>131996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131996.00</b>		
	2216	05	053	61	81	21	Voted	86000.00	85299.00	.00	.00	85299.00		
							Object Head Total :	86000.00	85299.00	.00	.00	85299.00		
							Detail Head Total :	86000.00	85299.00	.00	.00	85299.00		
					82	21	Voted	50000.00	50000.00	.00	.00	50000.00		
							Object Head Total :	50000.00	50000.00	.00	.00	50000.00		
							Detail Head Total :	50000.00	50000.00	.00	.00	50000.00		
							Sub Head Total :	136000.00	135299.00	.00	.00	135299.00		
							Minor Head Total :	136000.00	135299.00	.00	.00	135299.00		
							Sub Major Head Total :	136000.00	135299.00	.00	.00	135299.00		
							<b>Major Head Total :</b>	<b>136000.00</b>	<b>135299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135299.00</b>		
	2801	01	800	67	0	2	Voted	1021000.00	1020905.00	.00	.00	1020905.00		
							Object Head Total :	1021000.00	1020905.00	.00	.00	1020905.00		
						71	Voted	229000.00	229000.00	.00	.00	229000.00		
							Object Head Total :	229000.00	229000.00	.00	.00	229000.00		
							Detail Head Total :	1250000.00	1249905.00	.00	.00	1249905.00		
							Sub Head Total :	1250000.00	1249905.00	.00	.00	1249905.00		
				69	0	2	Voted	1168000.00	1167960.00	.00	.00	1167960.00		
							Object Head Total :	1168000.00	1167960.00	.00	.00	1167960.00		
						71	Voted	44000.00	44000.00	.00	.00	44000.00		
							Object Head Total :	44000.00	44000.00	.00	.00	44000.00		
							Detail Head Total :	1212000.00	1211960.00	.00	.00	1211960.00		
							Sub Head Total :	1212000.00	1211960.00	.00	.00	1211960.00		
				71	0	2	Voted	998000.00	998275.00	.00	.00	998275.00		
							Object Head Total :	998000.00	998275.00	.00	.00	998275.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	71	0		Detail Head Total :	998000.00	998275.00	.00	.00	998275.00		
							Sub Head Total :	998000.00	998275.00	.00	.00	998275.00		
							Minor Head Total :	3460000.00	3460140.00	.00	.00	3460140.00		
							Sub Major Head Total :	3460000.00	3460140.00	.00	.00	3460140.00		
		05	800	63	45	81	Voted	762000.00	499113.00	.00	.00	499113.00		
							Object Head Total :	762000.00	499113.00	.00	.00	499113.00		
							Detail Head Total :	762000.00	499113.00	.00	.00	499113.00		
					47	2	Voted	19585000.00	19584942.00	.00	.00	19584942.00		
							Object Head Total :	19585000.00	19584942.00	.00	.00	19584942.00		
						72	Voted	1960000.00	1960000.00	.00	.00	1960000.00		
							Object Head Total :	1960000.00	1960000.00	.00	.00	1960000.00		
							Detail Head Total :	21545000.00	21544942.00	.00	.00	21544942.00		
							Sub Head Total :	22307000.00	22044055.00	.00	.00	22044055.00		
							Minor Head Total :	22307000.00	22044055.00	.00	.00	22044055.00		
							Sub Major Head Total :	22307000.00	22044055.00	.00	.00	22044055.00		
							<b>Major Head Total :</b>	<b>25767000.00</b>	<b>25504195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25504195.00</b>		
	4801	05	800	46	79	53	Voted	83000000.00	10000000.00	.00	.00	10000000.00		
							Object Head Total :	83000000.00	10000000.00	.00	.00	10000000.00		
							Detail Head Total :	83000000.00	10000000.00	.00	.00	10000000.00		
							Sub Head Total :	83000000.00	10000000.00	.00	.00	10000000.00		
				63	0	53	Voted	40000000.00	6770125.00	.00	.00	6770125.00		
							Object Head Total :	40000000.00	6770125.00	.00	.00	6770125.00		
							Detail Head Total :	40000000.00	6770125.00	.00	.00	6770125.00		
							Sub Head Total :	40000000.00	6770125.00	.00	.00	6770125.00		
							Minor Head Total :	123000000.00	16770125.00	.00	.00	16770125.00		



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05					Sub Major Head Total :	123000000.00	16770125.00	.00	.00	16770125.00
							Major Head Total :	123000000.00	16770125.00	0.00	0.00	16770125.00
38	4235	02	101	39	66	57	Voted	5000000.00	250820.00	.00	.00	250820.00
							Object Head Total :	5000000.00	250820.00	.00	.00	250820.00
							Detail Head Total :	5000000.00	250820.00	.00	.00	250820.00
							Sub Head Total :	5000000.00	250820.00	.00	.00	250820.00
							Minor Head Total :	5000000.00	250820.00	.00	.00	250820.00
							Sub Major Head Total :	5000000.00	250820.00	.00	.00	250820.00
							Major Head Total :	5000000.00	250820.00	0.00	0.00	250820.00
							Source Total :	154035000.00	116104954.00	.00	.00	116104954.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1759017.00	.00	.00	1759017.00
							Object Head Total :	.00	1759017.00	.00	.00	1759017.00
							Detail Head Total :	.00	1759017.00	.00	.00	1759017.00
							Sub Head Total :	.00	1759017.00	.00	.00	1759017.00
							Minor Head Total :	.00	1759017.00	.00	.00	1759017.00
							Sub Major Head Total :	.00	1759017.00	.00	.00	1759017.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1759017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1759017.00</b>
41	2059	80	053	60	66	2	Voted	1546000.00	1427195.00	.00	.00	1427195.00
							Object Head Total :	1546000.00	1427195.00	.00	.00	1427195.00
							Detail Head Total :	1546000.00	1427195.00	.00	.00	1427195.00
							Sub Head Total :	1546000.00	1427195.00	.00	.00	1427195.00
				61	66	27	Voted	308000.00	307166.00	.00	.00	307166.00
							Object Head Total :	308000.00	307166.00	.00	.00	307166.00
							Detail Head Total :	308000.00	307166.00	.00	.00	307166.00
							Sub Head Total :	308000.00	307166.00	.00	.00	307166.00
							Minor Head Total :	1854000.00	1734361.00	.00	.00	1734361.00
							Sub Major Head Total :	1854000.00	1734361.00	.00	.00	1734361.00
							<b>Major Head Total :</b>	<b>1854000.00</b>	<b>1734361.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1734361.00</b>
	2215	02	105	42	48	2	Voted	5526000.00	5102180.00	.00	.00	5102180.00
							Object Head Total :	5526000.00	5102180.00	.00	.00	5102180.00
							Detail Head Total :	5526000.00	5102180.00	.00	.00	5102180.00
							Sub Head Total :	5526000.00	5102180.00	.00	.00	5102180.00
							Minor Head Total :	5526000.00	5102180.00	.00	.00	5102180.00
							Sub Major Head Total :	5526000.00	5102180.00	.00	.00	5102180.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215						Major Head Total :	5526000.00	5102180.00	0.00	0.00	5102180.00
	2217	05	053	0	48	75	Voted	149000.00	148680.00	.00	.00	148680.00
							Object Head Total :	149000.00	148680.00	.00	.00	148680.00
							Detail Head Total :	149000.00	148680.00	.00	.00	148680.00
							Sub Head Total :	149000.00	148680.00	.00	.00	148680.00
							Minor Head Total :	149000.00	148680.00	.00	.00	148680.00
							Sub Major Head Total :	149000.00	148680.00	.00	.00	148680.00
		80	001	0	48	2	Voted	13795000.00	13811894.00	.00	.00	13811894.00
							Object Head Total :	13795000.00	13811894.00	.00	.00	13811894.00
							Detail Head Total :	13795000.00	13811894.00	.00	.00	13811894.00
							Sub Head Total :	13795000.00	13811894.00	.00	.00	13811894.00
							Minor Head Total :	13795000.00	13811894.00	.00	.00	13811894.00
			800	61	48	2	Voted	2006000.00	1996450.00	.00	.00	1996450.00
							Object Head Total :	2006000.00	1996450.00	.00	.00	1996450.00
							Detail Head Total :	2006000.00	1996450.00	.00	.00	1996450.00
							Sub Head Total :	2006000.00	1996450.00	.00	.00	1996450.00
							Minor Head Total :	2006000.00	1996450.00	.00	.00	1996450.00
							Sub Major Head Total :	15801000.00	15808344.00	.00	.00	15808344.00
							Major Head Total :	15950000.00	15957024.00	0.00	0.00	15957024.00
							Source Total :	23330000.00	24552582.00	.00	.00	24552582.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	270643.00	.00	.00	270643.00
							Object Head Total :	.00	270643.00	.00	.00	270643.00
							Detail Head Total :	.00	270643.00	.00	.00	270643.00
							Sub Head Total :	.00	270643.00	.00	.00	270643.00
							Minor Head Total :	.00	270643.00	.00	.00	270643.00
							Sub Major Head Total :	.00	270643.00	.00	.00	270643.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>270643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270643.00</b>
33	2059	01	053	61	92	21	Voted	635000.00	634925.00	.00	.00	634925.00
							Object Head Total :	635000.00	634925.00	.00	.00	634925.00
							Detail Head Total :	635000.00	634925.00	.00	.00	634925.00
							Sub Head Total :	635000.00	634925.00	.00	.00	634925.00
							Minor Head Total :	635000.00	634925.00	.00	.00	634925.00
							Sub Major Head Total :	635000.00	634925.00	.00	.00	634925.00
							<b>Major Head Total :</b>	<b>635000.00</b>	<b>634925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634925.00</b>
	2215	01	101	60	45	72	Voted	14999000.00	1236432.00	.00	.00	1236432.00
							Object Head Total :	14999000.00	1236432.00	.00	.00	1236432.00
							Detail Head Total :	14999000.00	1236432.00	.00	.00	1236432.00
				46	2		Voted	15832000.00	15829235.00	.00	.00	15829235.00
							Object Head Total :	15832000.00	15829235.00	.00	.00	15829235.00
					76		Voted	4999000.00	4994061.00	.00	.00	4994061.00
							Object Head Total :	4999000.00	4994061.00	.00	.00	4994061.00
							Detail Head Total :	20831000.00	20823296.00	.00	.00	20823296.00
							Sub Head Total :	35830000.00	22059728.00	.00	.00	22059728.00
							Minor Head Total :	35830000.00	22059728.00	.00	.00	22059728.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01					Sub Major Head Total :	35830000.00	22059728.00	.00	.00	22059728.00
							Major Head Total :	35830000.00	22059728.00	0.00	0.00	22059728.00
	2216	05	053	61	86	21	Voted	638000.00	637671.00	.00	.00	637671.00
							Object Head Total :	638000.00	637671.00	.00	.00	637671.00
							Detail Head Total :	638000.00	637671.00	.00	.00	637671.00
							Sub Head Total :	638000.00	637671.00	.00	.00	637671.00
							Minor Head Total :	638000.00	637671.00	.00	.00	637671.00
							Sub Major Head Total :	638000.00	637671.00	.00	.00	637671.00
							Major Head Total :	638000.00	637671.00	0.00	0.00	637671.00
	4215	01	101	71	0	75	Centrally Sponsorec	15029000.00	14862658.00	.00	.00	14862658.00
							Object Head Total :	15029000.00	14862658.00	.00	.00	14862658.00
							Detail Head Total :	15029000.00	14862658.00	.00	.00	14862658.00
							Sub Head Total :	15029000.00	14862658.00	.00	.00	14862658.00
							Minor Head Total :	15029000.00	14862658.00	.00	.00	14862658.00
							Sub Major Head Total :	15029000.00	14862658.00	.00	.00	14862658.00
							Major Head Total :	15029000.00	14862658.00	0.00	0.00	14862658.00
							Source Total :	52132000.00	38465625.00	.00	.00	38465625.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2183794.00	.00	.00	2183794.00
							Object Head Total :	.00	2183794.00	.00	.00	2183794.00
							Detail Head Total :	.00	2183794.00	.00	.00	2183794.00
							Sub Head Total :	.00	2183794.00	.00	.00	2183794.00
							Minor Head Total :	.00	2183794.00	.00	.00	2183794.00
							Sub Major Head Total :	.00	2183794.00	.00	.00	2183794.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2183794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2183794.00</b>
33	2059	01	053	61	94	21	Voted	702000.00	702000.00	.00	.00	702000.00
							Object Head Total :	702000.00	702000.00	.00	.00	702000.00
							Detail Head Total :	702000.00	702000.00	.00	.00	702000.00
							Sub Head Total :	702000.00	702000.00	.00	.00	702000.00
							Minor Head Total :	702000.00	702000.00	.00	.00	702000.00
							Sub Major Head Total :	702000.00	702000.00	.00	.00	702000.00
							<b>Major Head Total :</b>	<b>702000.00</b>	<b>702000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702000.00</b>
	2215	01	101	60	45	72	Voted	14999000.00	749774.00	.00	.00	749774.00
							Object Head Total :	14999000.00	749774.00	.00	.00	749774.00
							Detail Head Total :	14999000.00	749774.00	.00	.00	749774.00
				48	2		Voted	18237000.00	18057254.00	.00	.00	18057254.00
							Object Head Total :	18237000.00	18057254.00	.00	.00	18057254.00
							Detail Head Total :	18237000.00	18057254.00	.00	.00	18057254.00
							Sub Head Total :	33236000.00	18807028.00	.00	.00	18807028.00
							Minor Head Total :	33236000.00	18807028.00	.00	.00	18807028.00
							Sub Major Head Total :	33236000.00	18807028.00	.00	.00	18807028.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215						Major Head Total :	33236000.00	18807028.00	0.00	0.00	18807028.00
	2216	05	053	61	88	21	Voted	452000.00	452000.00	.00	.00	452000.00
							Object Head Total :	452000.00	452000.00	.00	.00	452000.00
							Detail Head Total :	452000.00	452000.00	.00	.00	452000.00
							Sub Head Total :	452000.00	452000.00	.00	.00	452000.00
							Minor Head Total :	452000.00	452000.00	.00	.00	452000.00
							Sub Major Head Total :	452000.00	452000.00	.00	.00	452000.00
							Major Head Total :	452000.00	452000.00	0.00	0.00	452000.00
	4215	01	101	72	0	53	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	3000000.00	3000000.00	.00	.00	3000000.00
						77	Voted	4276000.00	4276000.00	.00	.00	4276000.00
							Object Head Total :	4276000.00	4276000.00	.00	.00	4276000.00
						78	Voted	7850000.00	7838773.00	.00	.00	7838773.00
							Object Head Total :	7850000.00	7838773.00	.00	.00	7838773.00
						82	Voted	10449000.00	10449000.00	.00	.00	10449000.00
							Object Head Total :	10449000.00	10449000.00	.00	.00	10449000.00
						83	Voted	4889000.00	4012826.00	.00	.00	4012826.00
							Object Head Total :	4889000.00	4012826.00	.00	.00	4012826.00
						84	Voted	5900000.00	5900000.00	.00	.00	5900000.00
							Object Head Total :	5900000.00	5900000.00	.00	.00	5900000.00
						85	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	41364000.00	40476599.00	.00	.00	40476599.00
							Sub Head Total :	41364000.00	40476599.00	.00	.00	40476599.00
							Minor Head Total :	41364000.00	40476599.00	.00	.00	40476599.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01					Sub Major Head Total :	41364000.00	40476599.00	.00	.00	40476599.00
							Major Head Total :	41364000.00	40476599.00	0.00	0.00	40476599.00
							Source Total :	75754000.00	62621421.00	.00	.00	62621421.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	599624.00	.00	.00	599624.00
							Object Head Total :	600000.00	599624.00	.00	.00	599624.00
							Detail Head Total :	600000.00	599624.00	.00	.00	599624.00
							Sub Head Total :	600000.00	599624.00	.00	.00	599624.00
							Minor Head Total :	600000.00	599624.00	.00	.00	599624.00
							Sub Major Head Total :	600000.00	599624.00	.00	.00	599624.00
							<b>Major Head Total :</b>	<b>600000.00</b>	<b>599624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599624.00</b>
	2216	05	053	61	87	21	Voted	316000.00	314950.00	.00	.00	314950.00
							Object Head Total :	316000.00	314950.00	.00	.00	314950.00
							Detail Head Total :	316000.00	314950.00	.00	.00	314950.00
							Sub Head Total :	316000.00	314950.00	.00	.00	314950.00
							Minor Head Total :	316000.00	314950.00	.00	.00	314950.00
							Sub Major Head Total :	316000.00	314950.00	.00	.00	314950.00
							<b>Major Head Total :</b>	<b>316000.00</b>	<b>314950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314950.00</b>
38	4235	02	101	39	66	57	Voted	5000000.00	500000.00	.00	.00	500000.00
							Object Head Total :	5000000.00	500000.00	.00	.00	500000.00
							Detail Head Total :	5000000.00	500000.00	.00	.00	500000.00
							Sub Head Total :	5000000.00	500000.00	.00	.00	500000.00
							Minor Head Total :	5000000.00	500000.00	.00	.00	500000.00
							Sub Major Head Total :	5000000.00	500000.00	.00	.00	500000.00
							<b>Major Head Total :</b>	<b>5000000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>
							<b>Source Total :</b>	<b>5916000.00</b>	<b>1414574.00</b>	<b>.00</b>	<b>.00</b>	<b>1414574.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	122	1	0	0	Voted	.00	.00	.00	950932184.00	950932184.00
							Object Head Total :	.00	.00	.00	950932184.00	950932184.00
							Detail Head Total :	.00	.00	.00	950932184.00	950932184.00
							Sub Head Total :	.00	.00	.00	950932184.00	950932184.00
							Minor Head Total :	.00	.00	.00	950932184.00	950932184.00
			130	1	0	0	Voted	.00	.00	.00	106800263.00	106800263.00
							Object Head Total :	.00	.00	.00	106800263.00	106800263.00
							Detail Head Total :	.00	.00	.00	106800263.00	106800263.00
							Sub Head Total :	.00	.00	.00	106800263.00	106800263.00
							Minor Head Total :	.00	.00	.00	106800263.00	106800263.00
							Sub Major Head Total :	.00	.00	.00	1057732447.00	1057732447.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1057732447.00</b>	<b>1057732447.00</b>
	8443	00	108	0	0	0	Voted	.00	451648.00	.00	.00	451648.00
							Object Head Total :	.00	451648.00	.00	.00	451648.00
							Detail Head Total :	.00	451648.00	.00	.00	451648.00
							Sub Head Total :	.00	451648.00	.00	.00	451648.00
							Minor Head Total :	.00	451648.00	.00	.00	451648.00
							Sub Major Head Total :	.00	451648.00	.00	.00	451648.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>451648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>451648.00</b>
22	2245	02	106	0	0	75	Voted	50000000.00	71999148.00	.00	.00	71999148.00
							Object Head Total :	50000000.00	71999148.00	.00	.00	71999148.00
							Detail Head Total :	50000000.00	71999148.00	.00	.00	71999148.00
							Sub Head Total :	50000000.00	71999148.00	.00	.00	71999148.00
							Minor Head Total :	50000000.00	71999148.00	.00	.00	71999148.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	37620405.00	.00	.00	37620405.00
							Object Head Total :	322000000.00	37620405.00	.00	.00	37620405.00
						74	Voted	800000000.00	445470309.00	.00	.00	445470309.00
							Object Head Total :	800000000.00	445470309.00	.00	.00	445470309.00
							Detail Head Total :	1122000000.00	483090714.00	.00	.00	483090714.00
							Sub Head Total :	1122000000.00	483090714.00	.00	.00	483090714.00
							Minor Head Total :	1122000000.00	483090714.00	.00	.00	483090714.00
			901	0	0	0	Voted	.00	.00	.00	-950932184.00	-950932184.00
							Object Head Total :	.00	.00	.00	-950932184.00	-950932184.00
							Detail Head Total :	.00	.00	.00	-950932184.00	-950932184.00
							Sub Head Total :	.00	.00	.00	-950932184.00	-950932184.00
							Minor Head Total :	.00	.00	.00	-950932184.00	-950932184.00
							Sub Major Head Total :	1172000000.00	555089862.00	.00	-950932184.00	-395842322.00
	08	101	0	0	0	75	Voted	342000000.00	106800263.00	.00	.00	106800263.00
							Object Head Total :	342000000.00	106800263.00	.00	.00	106800263.00
							Detail Head Total :	342000000.00	106800263.00	.00	.00	106800263.00
							Sub Head Total :	342000000.00	106800263.00	.00	.00	106800263.00
							Minor Head Total :	342000000.00	106800263.00	.00	.00	106800263.00
			901	0	0	0	Voted	.00	.00	.00	-106800263.00	-106800263.00
							Object Head Total :	.00	.00	.00	-106800263.00	-106800263.00
							Detail Head Total :	.00	.00	.00	-106800263.00	-106800263.00
							Sub Head Total :	.00	.00	.00	-106800263.00	-106800263.00
							Minor Head Total :	.00	.00	.00	-106800263.00	-106800263.00
							Sub Major Head Total :	342000000.00	106800263.00	.00	-106800263.00	.00
	80	102	62	0	0	73	Centrally Sponsorec	40000000.00	33228735.00	.00	.00	33228735.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	80	102	62	0	73	Object Head Total :	40000000.00	33228735.00	.00	.00	33228735.00
						77	Centrally Sponsorec	1794000.00	1794000.00	.00	.00	1794000.00
							Object Head Total :	1794000.00	1794000.00	.00	.00	1794000.00
						78	Centrally Sponsorec	840000.00	840000.00	.00	.00	840000.00
							Object Head Total :	840000.00	840000.00	.00	.00	840000.00
						83	Voted	2500000.00	2480639.00	.00	.00	2480639.00
							Object Head Total :	2500000.00	2480639.00	.00	.00	2480639.00
							Detail Head Total :	45134000.00	38343374.00	.00	.00	38343374.00
							Sub Head Total :	45134000.00	38343374.00	.00	.00	38343374.00
							Minor Head Total :	45134000.00	38343374.00	.00	.00	38343374.00
							Sub Major Head Total :	45134000.00	38343374.00	.00	.00	38343374.00
							<b>Major Head Total :</b>	<b>1559134000.00</b>	<b>700233499.00</b>	<b>0.00</b>	<b>-1057732447.00</b>	<b>-357498948.00</b>
	4059	80	051	75	67	53	Voted	7900000.00	7900233.00	.00	.00	7900233.00
							Object Head Total :	7900000.00	7900233.00	.00	.00	7900233.00
							Detail Head Total :	7900000.00	7900233.00	.00	.00	7900233.00
							Sub Head Total :	7900000.00	7900233.00	.00	.00	7900233.00
				79	0	69	Voted	8100000.00	8100000.00	.00	.00	8100000.00
							Object Head Total :	8100000.00	8100000.00	.00	.00	8100000.00
						70	Voted	6200000.00	6199010.00	.00	.00	6199010.00
							Object Head Total :	6200000.00	6199010.00	.00	.00	6199010.00
							Detail Head Total :	14300000.00	14299010.00	.00	.00	14299010.00
							Sub Head Total :	14300000.00	14299010.00	.00	.00	14299010.00
							Minor Head Total :	22200000.00	22199243.00	.00	.00	22199243.00
							Sub Major Head Total :	22200000.00	22199243.00	.00	.00	22199243.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059						Major Head Total :	22200000.00	22199243.00	0.00	0.00	22199243.00
							Source Total :	1581334000.00	722884390.00	.00	.00	722884390.00

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	100000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	100000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total :	100000000.00	15000000.00	.00	.00	15000000.00
							Minor Head Total :	100000000.00	15000000.00	.00	.00	15000000.00
			800	0	0	73	Voted	322000000.00	36420011.00	.00	.00	36420011.00
							Object Head Total :	322000000.00	36420011.00	.00	.00	36420011.00
						74	Voted	800000000.00	16024415.00	.00	.00	16024415.00
							Object Head Total :	800000000.00	16024415.00	.00	.00	16024415.00
							Detail Head Total :	1122000000.00	52444426.00	.00	.00	52444426.00
							Sub Head Total :	1122000000.00	52444426.00	.00	.00	52444426.00
							Minor Head Total :	1122000000.00	52444426.00	.00	.00	52444426.00
							Sub Major Head Total :	1222000000.00	67444426.00	.00	.00	67444426.00
							Major Head Total :	1222000000.00	67444426.00	0.00	0.00	67444426.00
							Source Total :	1222000000.00	67444426.00	.00	.00	67444426.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	322000000.00	42400000.00	.00	.00	42400000.00
							Object Head Total :	322000000.00	42400000.00	.00	.00	42400000.00
						74	Voted	800000000.00	4999914.00	.00	.00	4999914.00
							Object Head Total :	800000000.00	4999914.00	.00	.00	4999914.00
							Detail Head Total :	1122000000.00	47399914.00	.00	.00	47399914.00
							Sub Head Total :	1122000000.00	47399914.00	.00	.00	47399914.00
							Minor Head Total :	1122000000.00	47399914.00	.00	.00	47399914.00
							Sub Major Head Total :	1222000000.00	52399914.00	.00	.00	52399914.00
							<b>Major Head Total :</b>	<b>1222000000.00</b>	<b>52399914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52399914.00</b>
							<b>Source Total :</b>	<b>1222000000.00</b>	<b>52399914.00</b>	<b>.00</b>	<b>.00</b>	<b>52399914.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	39975289.00	.00	.00	39975289.00
							Object Head Total :	100000000.00	39975289.00	.00	.00	39975289.00
							Detail Head Total :	100000000.00	39975289.00	.00	.00	39975289.00
							Sub Head Total :	100000000.00	39975289.00	.00	.00	39975289.00
							Minor Head Total :	100000000.00	39975289.00	.00	.00	39975289.00
			800	0	0	73	Voted	322000000.00	45659730.00	.00	.00	45659730.00
							Object Head Total :	322000000.00	45659730.00	.00	.00	45659730.00
						74	Voted	800000000.00	23516452.00	.00	.00	23516452.00
							Object Head Total :	800000000.00	23516452.00	.00	.00	23516452.00
							Detail Head Total :	1122000000.00	69176182.00	.00	.00	69176182.00
							Sub Head Total :	1122000000.00	69176182.00	.00	.00	69176182.00
							Minor Head Total :	1122000000.00	69176182.00	.00	.00	69176182.00
							Sub Major Head Total :	1222000000.00	109151471.00	.00	.00	109151471.00
							Major Head Total :	1222000000.00	109151471.00	0.00	0.00	109151471.00
							Source Total :	1222000000.00	109151471.00	.00	.00	109151471.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	78152462.00	.00	.00	78152462.00
							Object Head Total :	.00	78152462.00	.00	.00	78152462.00
							Detail Head Total :	.00	78152462.00	.00	.00	78152462.00
							Sub Head Total :	.00	78152462.00	.00	.00	78152462.00
							Minor Head Total :	.00	78152462.00	.00	.00	78152462.00
							Sub Major Head Total :	.00	78152462.00	.00	.00	78152462.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>78152462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78152462.00</b>
29	4575	06	101	0	0	71	Centrally Sponsorec	572228000.00	633110.00	.00	.00	633110.00
							Object Head Total :	572228000.00	633110.00	.00	.00	633110.00
							Detail Head Total :	572228000.00	633110.00	.00	.00	633110.00
							Sub Head Total :	572228000.00	633110.00	.00	.00	633110.00
							Minor Head Total :	572228000.00	633110.00	.00	.00	633110.00
							Sub Major Head Total :	572228000.00	633110.00	.00	.00	633110.00
							<b>Major Head Total :</b>	<b>572228000.00</b>	<b>633110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633110.00</b>
40	3452	01	101	62	0	50	Voted	27513000.00	27513000.00	.00	.00	27513000.00
							Object Head Total :	27513000.00	27513000.00	.00	.00	27513000.00
							Detail Head Total :	27513000.00	27513000.00	.00	.00	27513000.00
							Sub Head Total :	27513000.00	27513000.00	.00	.00	27513000.00
							Minor Head Total :	27513000.00	27513000.00	.00	.00	27513000.00
							Sub Major Head Total :	27513000.00	27513000.00	.00	.00	27513000.00
							<b>Major Head Total :</b>	<b>27513000.00</b>	<b>27513000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27513000.00</b>
	5452	01	101	60	0	50	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	60	0	51	Voted	10000000.00	9999990.00	.00	.00	9999990.00
							Object Head Total :	10000000.00	9999990.00	.00	.00	9999990.00
						53	Voted	10000000.00	9999470.00	.00	.00	9999470.00
							Object Head Total :	10000000.00	9999470.00	.00	.00	9999470.00
						54	Voted	3000000.00	2999660.00	.00	.00	2999660.00
							Object Head Total :	3000000.00	2999660.00	.00	.00	2999660.00
						55	Voted	20000000.00	19999592.00	.00	.00	19999592.00
							Object Head Total :	20000000.00	19999592.00	.00	.00	19999592.00
						74	Voted	200000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00
						75	Voted	250000000.00	249977046.00	.00	.00	249977046.00
							Object Head Total :	250000000.00	249977046.00	.00	.00	249977046.00
						77	Voted	30600000.00	3085781.00	.00	.00	3085781.00
							Object Head Total :	30600000.00	3085781.00	.00	.00	3085781.00
						78	Voted	1000000000.00	1000000000.00	.00	.00	1000000000.00
							Object Head Total :	1000000000.00	1000000000.00	.00	.00	1000000000.00
						80	Voted	120000000.00	120000000.00	.00	.00	120000000.00
							Object Head Total :	120000000.00	120000000.00	.00	.00	120000000.00
						87	Voted	20000000.00	19830682.00	.00	.00	19830682.00
							Object Head Total :	20000000.00	19830682.00	.00	.00	19830682.00
						91	Voted	50000000.00	67000000.00	.00	.00	67000000.00
							Object Head Total :	50000000.00	67000000.00	.00	.00	67000000.00
						92	Voted	7800000.00	7800000.00	.00	.00	7800000.00
							Object Head Total :	7800000.00	7800000.00	.00	.00	7800000.00
						93	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	60	0	94	Voted	20000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	20000000.00	3000000.00	.00	.00	3000000.00
						96	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						99	Voted	10000000.00	9976403.00	.00	.00	9976403.00
							Object Head Total :	10000000.00	9976403.00	.00	.00	9976403.00
							Detail Head Total :	1881400000.00	1853668624.00	.00	.00	1853668624.00
							Sub Head Total :	1881400000.00	1853668624.00	.00	.00	1853668624.00
				62	0	64	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
						65	Voted	50000000.00	70000000.00	.00	.00	70000000.00
							Object Head Total :	50000000.00	70000000.00	.00	.00	70000000.00
						66	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
						67	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
						68	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	3000000.00	3000000.00	.00	.00	3000000.00
						70	Voted	5000000.00	4992050.00	.00	.00	4992050.00
							Object Head Total :	5000000.00	4992050.00	.00	.00	4992050.00
						71	Voted	10000000.00	9948067.00	.00	.00	9948067.00
							Object Head Total :	10000000.00	9948067.00	.00	.00	9948067.00
						72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						73	Voted	4000000.00	3999940.00	.00	.00	3999940.00
							Object Head Total :	4000000.00	3999940.00	.00	.00	3999940.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	62	0	75	Voted	5000000.00	4998817.00	.00	.00	4998817.00
							Object Head Total :	5000000.00	4998817.00	.00	.00	4998817.00
						76	Voted	5000000.00	4997997.00	.00	.00	4997997.00
							Object Head Total :	5000000.00	4997997.00	.00	.00	4997997.00
						92	Voted	4500000.00	4498663.00	.00	.00	4498663.00
							Object Head Total :	4500000.00	4498663.00	.00	.00	4498663.00
							Detail Head Total :	221500000.00	241435534.00	.00	.00	241435534.00
							Sub Head Total :	221500000.00	241435534.00	.00	.00	241435534.00
							Minor Head Total :	2102900000.00	2095104158.00	.00	.00	2095104158.00
			102	61	0	91	Voted	10700000.00	10700000.00	.00	.00	10700000.00
							Object Head Total :	10700000.00	10700000.00	.00	.00	10700000.00
						92	Voted	3660000.00	282914.00	.00	.00	282914.00
							Object Head Total :	3660000.00	282914.00	.00	.00	282914.00
							Detail Head Total :	14360000.00	10982914.00	.00	.00	10982914.00
							Sub Head Total :	14360000.00	10982914.00	.00	.00	10982914.00
							Minor Head Total :	14360000.00	10982914.00	.00	.00	10982914.00
							Sub Major Head Total :	2117260000.00	2106087072.00	.00	.00	2106087072.00
							<b>Major Head Total :</b>	<b>2117260000.00</b>	<b>2106087072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2106087072.00</b>
							<b>Source Total :</b>	<b>2717001000.00</b>	<b>2212385644.00</b>	<b>.00</b>	<b>.00</b>	<b>2212385644.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	74210.00	.00	.00	74210.00
							Object Head Total :	.00	74210.00	.00	.00	74210.00
							Detail Head Total :	.00	74210.00	.00	.00	74210.00
							Sub Head Total :	.00	74210.00	.00	.00	74210.00
							Minor Head Total :	.00	74210.00	.00	.00	74210.00
							Sub Major Head Total :	.00	74210.00	.00	.00	74210.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>74210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74210.00</b>
02	2403	00	001	60	44	27	Voted	1238000.00	389135.00	.00	.00	389135.00
							Object Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Detail Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Sub Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Minor Head Total :	1238000.00	389135.00	.00	.00	389135.00
			101	61	44	76	Voted	7000000.00	2799584.00	.00	.00	2799584.00
							Object Head Total :	7000000.00	2799584.00	.00	.00	2799584.00
						77	Voted	2000000.00	1484953.00	.00	.00	1484953.00
							Object Head Total :	2000000.00	1484953.00	.00	.00	1484953.00
							Detail Head Total :	9000000.00	4284537.00	.00	.00	4284537.00
							Sub Head Total :	9000000.00	4284537.00	.00	.00	4284537.00
							Minor Head Total :	9000000.00	4284537.00	.00	.00	4284537.00
							Sub Major Head Total :	10238000.00	4673672.00	.00	.00	4673672.00
							<b>Major Head Total :</b>	<b>10238000.00</b>	<b>4673672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4673672.00</b>
	4403	00	101	0	44	82	Voted	3000000.00	2763015.00	.00	.00	2763015.00
							Object Head Total :	3000000.00	2763015.00	.00	.00	2763015.00
						83	Voted	3000000.00	1875694.00	.00	.00	1875694.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
02	4403	00	101	0	44	83	Object Head Total :	3000000.00	1875694.00	.00	.00	1875694.00
						84	Voted	3000000.00	2160977.00	.00	.00	2160977.00
							Object Head Total :	3000000.00	2160977.00	.00	.00	2160977.00
						85	Voted	3000000.00	2160977.00	.00	.00	2160977.00
							Object Head Total :	3000000.00	2160977.00	.00	.00	2160977.00
						86	Voted	2000000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	2000000.00	2000000.00	.00	.00	2000000.00
							Detail Head Total :	14000000.00	10960663.00	.00	.00	10960663.00
							Sub Head Total :	14000000.00	10960663.00	.00	.00	10960663.00
							Minor Head Total :	14000000.00	10960663.00	.00	.00	10960663.00
							Sub Major Head Total :	14000000.00	10960663.00	.00	.00	10960663.00
							Major Head Total :	14000000.00	10960663.00	0.00	0.00	10960663.00
							Source Total :	24238000.00	15708545.00	.00	.00	15708545.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	602603.00	.00	.00	602603.00
							Object Head Total :	.00	602603.00	.00	.00	602603.00
							Detail Head Total :	.00	602603.00	.00	.00	602603.00
							Sub Head Total :	.00	602603.00	.00	.00	602603.00
							Minor Head Total :	.00	602603.00	.00	.00	602603.00
							Sub Major Head Total :	.00	602603.00	.00	.00	602603.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>602603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602603.00</b>
01	4401	00	104	1	44	72	Voted	20200000.00	20133705.00	.00	.00	20133705.00
							Object Head Total :	20200000.00	20133705.00	.00	.00	20133705.00
							Detail Head Total :	20200000.00	20133705.00	.00	.00	20133705.00
							Sub Head Total :	20200000.00	20133705.00	.00	.00	20133705.00
							Minor Head Total :	20200000.00	20133705.00	.00	.00	20133705.00
							Sub Major Head Total :	20200000.00	20133705.00	.00	.00	20133705.00
							<b>Major Head Total :</b>	<b>20200000.00</b>	<b>20133705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20133705.00</b>
							<b>Source Total :</b>	<b>20200000.00</b>	<b>20736308.00</b>	<b>.00</b>	<b>.00</b>	<b>20736308.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
15	2401	00	800	16	0	88	Voted	2000000.00	939276.00	.00	.00	939276.00
							Object Head Total :	2000000.00	939276.00	.00	.00	939276.00
							Detail Head Total :	2000000.00	939276.00	.00	.00	939276.00
							Sub Head Total :	2000000.00	939276.00	.00	.00	939276.00
							Minor Head Total :	2000000.00	939276.00	.00	.00	939276.00
							Sub Major Head Total :	2000000.00	939276.00	.00	.00	939276.00
							<b>Major Head Total :</b>	<b>2000000.00</b>	<b>939276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>939276.00</b>
	4401	00	800	16	0	73	Voted	2000000.00	1998289.00	.00	.00	1998289.00
							Object Head Total :	2000000.00	1998289.00	.00	.00	1998289.00
							Detail Head Total :	2000000.00	1998289.00	.00	.00	1998289.00
							Sub Head Total :	2000000.00	1998289.00	.00	.00	1998289.00
							Minor Head Total :	2000000.00	1998289.00	.00	.00	1998289.00
							Sub Major Head Total :	2000000.00	1998289.00	.00	.00	1998289.00
							<b>Major Head Total :</b>	<b>2000000.00</b>	<b>1998289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1998289.00</b>
							<b>Source Total :</b>	<b>4000000.00</b>	<b>2937565.00</b>	<b>.00</b>	<b>.00</b>	<b>2937565.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	322000000.00	62968509.00	.00	.00	62968509.00
							Object Head Total :	322000000.00	62968509.00	.00	.00	62968509.00
						74	Voted	800000000.00	16781016.00	.00	.00	16781016.00
							Object Head Total :	800000000.00	16781016.00	.00	.00	16781016.00
							Detail Head Total :	1122000000.00	79749525.00	.00	.00	79749525.00
							Sub Head Total :	1122000000.00	79749525.00	.00	.00	79749525.00
							Minor Head Total :	1122000000.00	79749525.00	.00	.00	79749525.00
							Sub Major Head Total :	1222000000.00	84749525.00	.00	.00	84749525.00
							Major Head Total :	1222000000.00	84749525.00	0.00	0.00	84749525.00
							Source Total :	1222000000.00	84749525.00	.00	.00	84749525.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	4423094.00	.00	.00	4423094.00
							Object Head Total :	100000000.00	4423094.00	.00	.00	4423094.00
							Detail Head Total :	100000000.00	4423094.00	.00	.00	4423094.00
							Sub Head Total :	100000000.00	4423094.00	.00	.00	4423094.00
							Minor Head Total :	100000000.00	4423094.00	.00	.00	4423094.00
			800	0	0	73	Voted	322000000.00	31175726.00	.00	.00	31175726.00
							Object Head Total :	322000000.00	31175726.00	.00	.00	31175726.00
						74	Voted	800000000.00	15551211.00	.00	.00	15551211.00
							Object Head Total :	800000000.00	15551211.00	.00	.00	15551211.00
							Detail Head Total :	1122000000.00	46726937.00	.00	.00	46726937.00
							Sub Head Total :	1122000000.00	46726937.00	.00	.00	46726937.00
							Minor Head Total :	1122000000.00	46726937.00	.00	.00	46726937.00
							Sub Major Head Total :	1222000000.00	51150031.00	.00	.00	51150031.00
							Major Head Total :	1222000000.00	51150031.00	0.00	0.00	51150031.00
							Source Total :	1222000000.00	51150031.00	.00	.00	51150031.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	190000.00	.00	.00	190000.00
							Object Head Total :	.00	190000.00	.00	.00	190000.00
							Detail Head Total :	.00	190000.00	.00	.00	190000.00
							Sub Head Total :	.00	190000.00	.00	.00	190000.00
							Minor Head Total :	.00	190000.00	.00	.00	190000.00
							Sub Major Head Total :	.00	190000.00	.00	.00	190000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	33465333.00	.00	.00	33465333.00
							Object Head Total :	149139000.00	33465333.00	.00	.00	33465333.00
							Detail Head Total :	149139000.00	33465333.00	.00	.00	33465333.00
							Sub Head Total :	149139000.00	33465333.00	.00	.00	33465333.00
				61	72	27	Voted	180000000.00	15114115.00	.00	.00	15114115.00
							Object Head Total :	180000000.00	15114115.00	.00	.00	15114115.00
							Detail Head Total :	180000000.00	15114115.00	.00	.00	15114115.00
					73	27	Voted	6006000.00	796691.00	.00	.00	796691.00
							Object Head Total :	6006000.00	796691.00	.00	.00	796691.00
							Detail Head Total :	6006000.00	796691.00	.00	.00	796691.00
							Sub Head Total :	186006000.00	15910806.00	.00	.00	15910806.00
							Minor Head Total :	335145000.00	49376139.00	.00	.00	49376139.00
							Sub Major Head Total :	335145000.00	49376139.00	.00	.00	49376139.00
							<b>Major Head Total :</b>	<b>335145000.00</b>	<b>49376139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49376139.00</b>
	5054	04	337	60	45	69	Voted	250000000.00	32580000.00	.00	.00	32580000.00
							Object Head Total :	250000000.00	32580000.00	.00	.00	32580000.00
						79	Voted	222832000.00	2499940.00	.00	.00	2499940.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	79	Object Head Total :	222832000.00	2499940.00	.00	.00	2499940.00
						97	Voted	20000000.00	997312.00	.00	.00	997312.00
							Object Head Total :	20000000.00	997312.00	.00	.00	997312.00
						99	Voted	9800000.00	4897958.00	.00	.00	4897958.00
							Object Head Total :	9800000.00	4897958.00	.00	.00	4897958.00
							Detail Head Total :	502632000.00	40975210.00	.00	.00	40975210.00
				46		71	Voted	44800000.00	39000000.00	.00	.00	39000000.00
							Object Head Total :	44800000.00	39000000.00	.00	.00	39000000.00
						79	Voted	185000000.00	25886952.00	.00	.00	25886952.00
							Object Head Total :	185000000.00	25886952.00	.00	.00	25886952.00
							Detail Head Total :	229800000.00	64886952.00	.00	.00	64886952.00
				50		70	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	742432000.00	115862162.00	.00	.00	115862162.00
							Minor Head Total :	742432000.00	115862162.00	.00	.00	115862162.00
							Sub Major Head Total :	742432000.00	115862162.00	.00	.00	115862162.00
		05	337	61	85	53	Voted	199988000.00	13021309.00	.00	.00	13021309.00
							Object Head Total :	199988000.00	13021309.00	.00	.00	13021309.00
							Detail Head Total :	199988000.00	13021309.00	.00	.00	13021309.00
							Sub Head Total :	199988000.00	13021309.00	.00	.00	13021309.00
							Minor Head Total :	199988000.00	13021309.00	.00	.00	13021309.00
							Sub Major Head Total :	199988000.00	13021309.00	.00	.00	13021309.00
							Major Head Total :	942420000.00	128883471.00	0.00	0.00	128883471.00
							Source Total :	1277565000.00	178449610.00	.00	.00	178449610.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	4999657.00	.00	.00	4999657.00
							Object Head Total :	100000000.00	4999657.00	.00	.00	4999657.00
							Detail Head Total :	100000000.00	4999657.00	.00	.00	4999657.00
							Sub Head Total :	100000000.00	4999657.00	.00	.00	4999657.00
							Minor Head Total :	100000000.00	4999657.00	.00	.00	4999657.00
			800	0	0	73	Voted	322000000.00	16870688.00	.00	.00	16870688.00
							Object Head Total :	322000000.00	16870688.00	.00	.00	16870688.00
						74	Voted	800000000.00	9076710.00	.00	.00	9076710.00
							Object Head Total :	800000000.00	9076710.00	.00	.00	9076710.00
							Detail Head Total :	1122000000.00	25947398.00	.00	.00	25947398.00
							Sub Head Total :	1122000000.00	25947398.00	.00	.00	25947398.00
							Minor Head Total :	1122000000.00	25947398.00	.00	.00	25947398.00
							Sub Major Head Total :	1222000000.00	30947055.00	.00	.00	30947055.00
							<b>Major Head Total :</b>	<b>1222000000.00</b>	<b>30947055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30947055.00</b>
							<b>Source Total :</b>	<b>1222000000.00</b>	<b>30947055.00</b>	<b>.00</b>	<b>.00</b>	<b>30947055.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	70	49	71	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
			202	70	45	98	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					46	95	Voted	3000000.00	2997813.00	.00	.00	2997813.00
							Object Head Total :	3000000.00	2997813.00	.00	.00	2997813.00
							Detail Head Total :	3000000.00	2997813.00	.00	.00	2997813.00
							Sub Head Total :	8000000.00	7997813.00	.00	.00	7997813.00
							Minor Head Total :	8000000.00	7997813.00	.00	.00	7997813.00
							Sub Major Head Total :	13000000.00	12997813.00	.00	.00	12997813.00
							Major Head Total :	13000000.00	12997813.00	0.00	0.00	12997813.00
							Source Total :	13000000.00	12997813.00	.00	.00	12997813.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	299975.00	.00	.00	299975.00
							Object Head Total :	.00	299975.00	.00	.00	299975.00
							Detail Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Head Total :	.00	299975.00	.00	.00	299975.00
							Minor Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Major Head Total :	.00	299975.00	.00	.00	299975.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>299975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299975.00</b>
	8782	00	102	1	0	0	Voted	.00	299975.00	.00	.00	299975.00
							Object Head Total :	.00	299975.00	.00	.00	299975.00
							Detail Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Head Total :	.00	299975.00	.00	.00	299975.00
							Minor Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Major Head Total :	.00	299975.00	.00	.00	299975.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>299975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299975.00</b>
34	3054	04	105	60	72	2	Voted	93745000.00	108900.00	.00	.00	108900.00
							Object Head Total :	93745000.00	108900.00	.00	.00	108900.00
							Detail Head Total :	93745000.00	108900.00	.00	.00	108900.00
							Sub Head Total :	93745000.00	108900.00	.00	.00	108900.00
							Minor Head Total :	93745000.00	108900.00	.00	.00	108900.00
							Sub Major Head Total :	93745000.00	108900.00	.00	.00	108900.00
							<b>Major Head Total :</b>	<b>93745000.00</b>	<b>108900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108900.00</b>
							<b>Source Total :</b>	<b>93745000.00</b>	<b>708850.00</b>	<b>.00</b>	<b>.00</b>	<b>708850.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10850826.00	.00	.00	10850826.00
							Object Head Total :	.00	10850826.00	.00	.00	10850826.00
							Detail Head Total :	.00	10850826.00	.00	.00	10850826.00
							Sub Head Total :	.00	10850826.00	.00	.00	10850826.00
							Minor Head Total :	.00	10850826.00	.00	.00	10850826.00
							Sub Major Head Total :	.00	10850826.00	.00	.00	10850826.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10850826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10850826.00</b>
	8782	00	102	1	0	0	Voted	.00	955993.00	.00	.00	955993.00
							Object Head Total :	.00	955993.00	.00	.00	955993.00
							Detail Head Total :	.00	955993.00	.00	.00	955993.00
							Sub Head Total :	.00	955993.00	.00	.00	955993.00
							Minor Head Total :	.00	955993.00	.00	.00	955993.00
							Sub Major Head Total :	.00	955993.00	.00	.00	955993.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>955993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955993.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	57920.00	.00	.00	57920.00
							Object Head Total :	149139000.00	57920.00	.00	.00	57920.00
							Detail Head Total :	149139000.00	57920.00	.00	.00	57920.00
							Sub Head Total :	149139000.00	57920.00	.00	.00	57920.00
							Minor Head Total :	149139000.00	57920.00	.00	.00	57920.00
							Sub Major Head Total :	149139000.00	57920.00	.00	.00	57920.00
							<b>Major Head Total :</b>	<b>149139000.00</b>	<b>57920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57920.00</b>
							<b>Source Total :</b>	<b>149139000.00</b>	<b>11864739.00</b>	<b>.00</b>	<b>.00</b>	<b>11864739.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	30969.00	.00	.00	30969.00
							Object Head Total :	.00	30969.00	.00	.00	30969.00
							Detail Head Total :	.00	30969.00	.00	.00	30969.00
							Sub Head Total :	.00	30969.00	.00	.00	30969.00
							Minor Head Total :	.00	30969.00	.00	.00	30969.00
							Sub Major Head Total :	.00	30969.00	.00	.00	30969.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>30969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30969.00</b>
28	2052	00	090	29	0	2	Voted	306280000.00	1735786.00	.00	.00	1735786.00
							Object Head Total :	306280000.00	1735786.00	.00	.00	1735786.00
							Detail Head Total :	306280000.00	1735786.00	.00	.00	1735786.00
							Sub Head Total :	306280000.00	1735786.00	.00	.00	1735786.00
							Minor Head Total :	306280000.00	1735786.00	.00	.00	1735786.00
							Sub Major Head Total :	306280000.00	1735786.00	.00	.00	1735786.00
							<b>Major Head Total :</b>	<b>306280000.00</b>	<b>1735786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735786.00</b>
31	2801	05	800	63	45	71	Voted	71235000.00	998613.00	.00	.00	998613.00
							Object Head Total :	71235000.00	998613.00	.00	.00	998613.00
							Detail Head Total :	71235000.00	998613.00	.00	.00	998613.00
				50		2	Voted	16804000.00	5225816.00	.00	.00	5225816.00
							Object Head Total :	16804000.00	5225816.00	.00	.00	5225816.00
					75		Voted	800000.00	399609.00	.00	.00	399609.00
							Object Head Total :	800000.00	399609.00	.00	.00	399609.00
							Detail Head Total :	17604000.00	5625425.00	.00	.00	5625425.00
							Sub Head Total :	88839000.00	6624038.00	.00	.00	6624038.00
							Minor Head Total :	88839000.00	6624038.00	.00	.00	6624038.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	88839000.00	6624038.00	.00	.00	6624038.00
							Major Head Total :	88839000.00	6624038.00	0.00	0.00	6624038.00
	4801	05	800	63	0	53	Voted	40000000.00	6492086.00	.00	.00	6492086.00
							Object Head Total :	40000000.00	6492086.00	.00	.00	6492086.00
							Detail Head Total :	40000000.00	6492086.00	.00	.00	6492086.00
							Sub Head Total :	40000000.00	6492086.00	.00	.00	6492086.00
							Minor Head Total :	40000000.00	6492086.00	.00	.00	6492086.00
							Sub Major Head Total :	40000000.00	6492086.00	.00	.00	6492086.00
							Major Head Total :	40000000.00	6492086.00	0.00	0.00	6492086.00
							Source Total :	435119000.00	14882879.00	.00	.00	14882879.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	70	46	89	Voted	3000000.00	2998297.00	.00	.00	2998297.00
							Object Head Total :	3000000.00	2998297.00	.00	.00	2998297.00
							Detail Head Total :	3000000.00	2998297.00	.00	.00	2998297.00
							Sub Head Total :	3000000.00	2998297.00	.00	.00	2998297.00
							Minor Head Total :	3000000.00	2998297.00	.00	.00	2998297.00
			202	70	50	71	Voted	2800000.00	2799924.00	.00	.00	2799924.00
							Object Head Total :	2800000.00	2799924.00	.00	.00	2799924.00
							Detail Head Total :	2800000.00	2799924.00	.00	.00	2799924.00
							Sub Head Total :	2800000.00	2799924.00	.00	.00	2799924.00
							Minor Head Total :	2800000.00	2799924.00	.00	.00	2799924.00
							Sub Major Head Total :	5800000.00	5798221.00	.00	.00	5798221.00
							Major Head Total :	5800000.00	5798221.00	0.00	0.00	5798221.00
							Source Total :	5800000.00	5798221.00	.00	.00	5798221.00

**Grand Total:** 51503279000.00 36313501404.00 947928.00 127813589.00 36442262921.00