Detailed Part

	01-001	011-053	012-054	012-073	013-055
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

(C)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

Classification	Division ------->	02-003 DIVISIONAL FOREST OFFICE 06/2022	02-004 DIVISIONAL FOREST OFFICE 06/2022	02-005 DILVISIONAL FOREST 06/2022	02-006 OFFI 06/2022	02-007 DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST OF
2402 (State Plan)							
51 NA							
102 SOIL CONSERVATION							
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-							
51 NA							
17 MINOR WORKS							
(V)			1,24,131.00				
SUM-51			1,24,131.00				
SUM-90			1,24,131.00				
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -							
51 NA							
17 MINOR WORKS							
(V)							

18 MAINTENANCE

(V)

(C)

SUM-51

SUM-91

SUM-102	1,24,131.00
SUM-51	1,24,131.00
SUM-2402(State Plan)	1,24,131.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

02-008 02-010 03-012 03-013 03-014

Classification	Division ------->	DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST OI 06/2022
2402 (State Plan)						
51 NA						
102 SOIL CONSERVATION						
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-						
51 NA						
17 MINOR WORKS						
(V)						
SUM-51						
SUM-90						
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -						
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)						

(C)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

	03-015	03-071	03-072	04-017	04-018
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST (
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
---	---	---	---	---	---

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 88,534.00

18 MAINTENANCE

(V) 32,354.00

(C)

SUM-51 32,354.00 88,534.00

SUM-91	32,354.00	88,534.00
SUM-102	32,354.00	88,534.00
SUM-51	32,354.00	88,534.00
SUM-2402(State Plan)	32,354.00	88,534.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

	04-019	04-020	04-021	06-076	06-078
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

(C) 1,70,724.00

SUM-51 1,70,724.00

SUM-91 1,70,724.00

SUM-102 1,70,724.00

SUM-51 1,70,724.00

SUM-2402(State Plan) 1,70,724.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

	07-035	07-041	07-044	07-046	07-047
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-

51 NA		
17 MINOR WORKS		
(V)		26,18,735.00
SUM-51		26,18,735.00
SUM-90		26,18,735.00
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA		
17 MINOR WORKS		
(V)	57,382.00	
18 MAINTENANCE		
(V)	5,015.00	
(C)		
SUM-51	62,397.00	
SUM-91	62,397.00	
SUM-102	62,397.00	26,18,735.00
SUM-51	62,397.00	26,18,735.00
SUM-2402(State Plan)	62,397.00	26,18,735.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

T.E.(+/-)
Division Total
Classification ------->
--- --- ---

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)	27,42,866.00	
SUM-51		27,42,866.00
SUM-90		27,42,866.00
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA		
17 MINOR WORKS		
(V)	1,45,916.00	
18 MAINTENANCE		
(V)	37,369.00	
(C)	1,70,724.00	
SUM-51		3,54,009.00
SUM-91		3,54,009.00
SUM-102		30,96,875.00
SUM-51		30,96,875.00
SUM-2402(State Plan)		30,96,875.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

Division	01-001	011-053	012-054	012-073	013-055
	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

99 COMMUNICATIONS-FORESTS, PATHS AND ROADS-

51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V)

(C)

Classification	Division ------->	02-003 DIVISIONAL FOREST OFFICE 06/2022	02-004 DIVISIONAL FOREST OFFICE 06/2022	02-005 DILVISIONAL FOREST 06/2022	02-006 OFFI 06/2022	02-007 DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST OF
51 NA							
17 MINOR WORKS							
(V)		13,50,004.00					
18 MAINTENANCE							
(V)							
SUM-51		13,50,004.00					
SUM-97		13,50,004.00					
99 COMMUNICATIONS-FORESTS, PATHS AND ROADS-							
51 NA							
18 MAINTENANCE							

(V)

SUM-51

SUM-99

SUM-070 13,50,004.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V) 1,02,531.00 13,64,577.00

(C)

Classification	Division ------->	02-008 DIVISIONAL FOREST OFFICE 06/2022	02-010 DIVISIONAL FOREST OFFICE 06/2022	03-012 DIVISIONAL FOREST OFFICE 06/2022	03-013 DIVISIONAL FOREST OFFICE 06/2022	03-014 DIVISIONAL FOREST OI 06/2022
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)						
SUM-51						
SUM-97						
99 COMMUNICATIONS-FORESTS, PATHS AND ROADS-						
51 NA						
18 MAINTENANCE						
(V)						
SUM-51						

SUM-99

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V)

(C)

Classification	Division ------->	03-015 DIVISIONAL FOREST OFFICE 06/2022	03-071 DY. CONSERVATOR OF FORES 06/2022	03-072 06/2022	04-017 DIVISIONAL WILDLIFE OFFI 06/2022	04-018 DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST (
51 NA							
17 MINOR WORKS							
(V)					19,22,190.00		
18 MAINTENANCE							
(V)		15,64,500.00					
SUM-51		15,64,500.00				19,22,190.00	
SUM-97		15,64,500.00				19,22,190.00	
99 COMMUNICATIONS-FORESTS, PATHS AND ROADS-							
51 NA							
18 MAINTENANCE							
(V)				10,360.00			
SUM-51				10,360.00			
SUM-99				10,360.00			

SUM-070	15,64,500.00		10,360.00	19,22,190.00
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION				
97 PROTECTION OF FORESTS-				
51 NA				
17 MINOR WORKS				
(V)		16,000.00		
SUM-51		16,000.00		
SUM-97		16,000.00		
98 REHABILITATION OF DEGRADED FORESTS-				
51 NA				
17 MINOR WORKS				
(V)		93,952.00	2,36,425.00	
(C)				

Classification	Division ------->	04-019 DIVISIONAL FOREST OFFICE 06/2022	04-020 DIVISIONAL FOREST OFFICE 06/2022	04-021 DIVISIONAL FOREST OFFICE 06/2022	06-076 DIVISIONAL FOREST OFFICE 06/2022	06-078 DIVISIONAL FOREST OI 06/2022
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)						
SUM-51						
SUM-97						
99 COMMUNICATIONS-FORESTS, PATHS AND ROADS-						
51 NA						
18 MAINTENANCE						
(V)						
SUM-51						
SUM-99						
SUM-070						
101 FOREST CONSERVATION						

DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V)

(C) 6,23,389.00

		07-035	07-041	07-044	07-046	07-047
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FORESI
Classification	------->	06/2022	06/2022	06/2022	06/2022	06/2022

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51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

99 COMMUNICATIONS-FORESTS, PATHS
AND ROADS-

51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V) 2,47,211.00

(C)

T.E.(+/-)
Division Total
Classification ------->
--- --- ---
51 NA

17 MINOR WORKS

(V) 32,72,194.00

18 MAINTENANCE

(V) 15,64,500.00

SUM-51 48,36,694.00

SUM-97 48,36,694.00

99 COMMUNICATIONS-FORESTS, PATHS
AND ROADS-
51 NA

18 MAINTENANCE

(V) 10,360.00

SUM-51 10,360.00

SUM-99 10,360.00

SUM-070 48,47,054.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V) 16,000.00

SUM-51 16,000.00

SUM-97 16,000.00

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V) 20,44,696.00

(C) 6,23,389.00

Division	01-001 PRINCIPAL CHIEF CONSERVA	011-053 CHIEF WILD LIFE WARDEN,H	012-054 DY. CHIEF WILD LIFE WARD	012-073 DIVISONAL WILDLIFE OFFIC	013-055 DIVISIONAL WILD LIF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
18 MAINTENANCE					
(V)					
(C)					

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

(C)

18 MAINTENANCE

(V)

(C)

SUM-78

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

(C)

Division	02-003 DIVISIONAL FOREST OFFICE	02-004 DIVISIONAL FOREST OFFICE	02-005 DILVISIONAL FOREST OFFI	02-006 DIVISIONAL FOREST OFFICE	02-007 DIVISIONAL FOREST OF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
18 MAINTENANCE					
(V)	1,93,558.00	13,94,278.00	1,14,173.00		
(C)					
SUM-51	1,93,558.00	14,96,809.00	14,78,750.00		

SUM-98	1,93,558.00	14,96,809.00	14,78,750.00
SUM-101	1,93,558.00	14,96,809.00	14,78,750.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)	20,198.00	7,34,488.00	42,94,607.00
(C)			
18 MAINTENANCE			
(V)		19,20,394.00	60,37,606.00
(C)			
SUM-78	20,198.00	26,54,882.00	1,03,32,213.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 86,801.00

(C)

	02-008	02-010	03-012	03-013	03-014
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022

18 MAINTENANCE

(V)

(C)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

(C)

18 MAINTENANCE

(V)	33,43,104.00	19,48,732.00
(C)		
SUM-78	33,43,104.00	19,48,732.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

(C)

	03-015	03-071	03-072	04-017	04-018
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST (
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
18 MAINTENANCE					
(V)					
(C)					
SUM-51			93,952.00	2,36,425.00	
SUM-98			93,952.00	2,36,425.00	
SUM-101			1,09,952.00	2,36,425.00	
102 SOCIAL AND FARM FORESTRY					

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)	2,76,381.00	5,12,033.00
(C)		
18 MAINTENANCE		
(V)	9,13,621.00	19,66,210.00
(C)		
SUM-78	11,90,002.00	24,78,243.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 25,889.00 46,840.00

(C)

Classification	Division ------->	04-019 DIVISIONAL FOREST OFFICE 06/2022	04-020 DIVISIONAL FOREST OFFICE 06/2022	04-021 DIVISIONAL FOREST OFFICE 06/2022	06-076 DIVISIONAL FOREST OFFICE 06/2022	06-078 DIVISIONAL FOREST OI 06/2022
18 MAINTENANCE						
(V)						
(C)		5,87,761.00				
SUM-51		12,11,150.00				
SUM-98		12,11,150.00				
SUM-101		12,11,150.00				
102 SOCIAL AND FARM FORESTRY						
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS						
51 NA						

18 MAINTENANCE

(V)

SUM-51

SUM-68

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -

17 MINOR WORKS

(V) 29,68,810.00

(C) 17,09,444.00

18 MAINTENANCE

(V)

(C) 74,39,619.00

SUM-78 91,49,063.00 29,68,810.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

(C) 18,667.00

Division	07-035 DIVISIONAL FOREST OFFICE	07-041 DIVISIONAL FOREST OFFICE	07-044 DEPUTY CONSERVATOR OF FO	07-046 DIVISIONAL FOREST OFFICE	07-047 DIVISIONAL FORESI
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
18 MAINTENANCE					
(V)					
(C)					
SUM-51		2,47,211.00			
SUM-98		2,47,211.00			
SUM-101		2,47,211.00			
102 SOCIAL AND FARM FORESTRY					
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS					
51 NA					
18 MAINTENANCE					

(V)		23,550.00	
SUM-51		23,550.00	
SUM-68		23,550.00	
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -			
17 MINOR WORKS			
(V)	2,95,494.00	10,41,894.00	
(C)			
18 MAINTENANCE			
(V)	29,27,336.00	11,43,431.00	4,46,571.00
(C)			
SUM-78	32,22,830.00	21,85,325.00	4,46,571.00
90 GREEN BELTS IN URBAN AREAS			
51 NA			
17 MINOR WORKS			
(V)		71,043.00	
(C)			

Classification	Division T.E.(+/-) ------->	Total
18 MAINTENANCE		
(V)	17,02,009.00	
(C)	5,87,761.00	
SUM-51		49,57,855.00
SUM-98		49,57,855.00
SUM-101		49,73,855.00
102 SOCIAL AND FARM FORESTRY		
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS		
51 NA		
18 MAINTENANCE		
(V)	23,550.00	
SUM-51		23,550.00

SUM-68 23,550.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 1,01,43,905.00

(C) 17,09,444.00

18 MAINTENANCE

(V) 2,06,47,005.00

(C) 74,39,619.00

SUM-78 3,99,39,973.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 2,30,573.00

(C) 18,667.00

	01-001	011-053	012-054	012-073	013-055
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
---	---	---	---	---	---
18 MAINTENANCE					
(V)					
(C)					
SUM-51					
SUM-90					
SUM-102					
105 FOREST PRODUCE					
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY					
51 NA					
17 MINOR WORKS					
(V)					
SUM-51					
SUM-99					

SUM-105

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

02-003 02-004 02-005 02-006 02-007

Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
18 MAINTENANCE					
(V)	1,20,812.00	2,24,078.00			
(C)					
SUM-51	2,07,613.00	2,24,078.00			
SUM-90	2,07,613.00	2,24,078.00			
SUM-102	20,198.00	28,62,495.00	1,05,56,291.00		
105 FOREST PRODUCE					
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY					
51 NA					
17 MINOR WORKS					
(V)			56,159.00		
SUM-51			56,159.00		
SUM-99			56,159.00		
SUM-105			56,159.00		
SUM-01	2,13,756.00	57,09,308.00	1,20,35,041.00		56,159.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

	02-008	02-010	03-012	03-013	03-014
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
18 MAINTENANCE					

(V)	19,708.00	1,06,002.00
(C)		
SUM-51	19,708.00	1,06,002.00
SUM-90	19,708.00	1,06,002.00
SUM-102	33,62,812.00	20,54,734.00
105 FOREST PRODUCE		
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY		
51 NA		
17 MINOR WORKS		
(V)		
SUM-51		
SUM-99		
SUM-105		
SUM-01	33,62,812.00	20,54,734.00
02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
110 WILD LIFE PRESERVATION		

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

Division	03-015	03-071	03-072	04-017	04-018
Classification ------->	DIVISIONAL FOREST OFFICE 06/2022	DY. CONSERVATOR OF FORES 06/2022	DIVISIONAL WILDLIFE OFFI 06/2022	DIVISIONAL FOREST OFFICE 06/2022	DIVISIONAL FOREST (06/2022
18 MAINTENANCE					
(V)			40,659.00	54,436.00	
(C)					

SUM-51		66,548.00	1,01,276.00
SUM-90		66,548.00	1,01,276.00
SUM-102		12,56,550.00	25,79,519.00
105 FOREST PRODUCE			
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY			
51 NA			
17 MINOR WORKS			
(V)			
SUM-51			
SUM-99			
SUM-105			
SUM-01	15,64,500.00	13,76,862.00	47,38,134.00
02 ENVIRONMENTAL FORESTRY AND WILD LIFE			
110 WILD LIFE PRESERVATION			
93 WILD LIFE PROTECTION MULTIPLE USE AREA			
51 NA			

18 MAINTENANCE

(V) 13,945.00

SUM-51 13,945.00

SUM-93 13,945.00

99 HEADQUARTER STAFF

51 NA

Classification	Division ------->	04-019 DIVISIONAL FOREST OFFICE 06/2022	04-020 DIVISIONAL FOREST OFFICE 06/2022	04-021 DIVISIONAL FOREST OFFICE 06/2022	06-076 DIVISIONAL FOREST OFFICE 06/2022	06-078 DIVISIONAL FOREST OI 06/2022
18 MAINTENANCE						
(V)						
(C)		2,59,761.00				
SUM-51		2,78,428.00				
SUM-90		2,78,428.00				

SUM-102 94,27,491.00 29,68,810.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

SUM-01 1,06,38,641.00 29,68,810.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

Classification ------->	07-035 DIVISIONAL FOREST OFFICE 06/2022	07-041 DIVISIONAL FOREST OFFICE 06/2022	07-044 DEPUTY CONSERVATOR OF FO 06/2022	07-046 DIVISIONAL FOREST OFFICE 06/2022	07-047 DIVISIONAL FORESI 06/2022
18 MAINTENANCE					
(V)					
(C)					
SUM-51		71,043.00			
SUM-90		71,043.00			
SUM-102	32,22,830.00	22,79,918.00		4,46,571.00	
105 FOREST PRODUCE					

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

SUM-01 32,22,830.00 25,27,129.00 4,46,571.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

Classification	T.E.(+/-) Division ------->	Total
18 MAINTENANCE		
(V)	5,65,695.00	
(C)	2,59,761.00	
SUM-51		10,74,696.00
SUM-90		10,74,696.00
SUM-102		4,10,38,219.00
105 FOREST PRODUCE		
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY		

51 NA

17 MINOR WORKS

(V) 56,159.00

SUM-51 56,159.00

SUM-99 56,159.00

SUM-105 56,159.00

SUM-01 5,09,15,287.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

18 MAINTENANCE

(V) 13,945.00

SUM-51 13,945.00

SUM-93 13,945.00

99 HEADQUARTER STAFF

51 NA

Division	01-001 PRINCIPAL CHIEF CONSERVA	011-053 CHIEF WILD LIFE WARDEN,H	012-054 DY. CHIEF WILD LIFE WARD	012-073 DIVISONAL WILDLIFE OFFIC	013-055 DIVISIONAL WILD LIF
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
17 MINOR WORKS					
(V)					
SUM-51					
SUM-99					
SUM-110					
800 OTHER EXPENDITURE					
98 EXTENTION OF ZOO AND DEER PARKS-					
51 NA					
17 MINOR WORKS					
(V)			34,96,054.00		
18 MAINTENANCE					

(V)

SUM-51	34,96,054.00
SUM-98	34,96,054.00
SUM-800	34,96,054.00
SUM-02	34,96,054.00
SUM-2406(State Plan)	34,96,054.00

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	15,354.00	15,990.00	2,57,000.00	1,64,155.00	2,49,260.00
SUM-103	15,354.00	15,990.00	2,57,000.00	1,64,155.00	2,49,260.00
SUM-8782(State Plan)	15,354.00	15,990.00	2,57,000.00	1,64,155.00	2,49,260.00
	15,354.00	15,990.00	2,57,000.00	1,64,155.00	37,45,314.00

Classification	Division ------->	02-003 DIVISIONAL FOREST OFFICE 06/2022	02-004 DIVISIONAL FOREST OFFICE 06/2022	02-005 DILVISIONAL FOREST 06/2022	02-006 OFFI 06/2022	02-007 DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OF 06/2022
17 MINOR WORKS						
(V)						
SUM-51						
SUM-99						
SUM-110						
800 OTHER EXPENDITURE						
98 EXTENTION OF ZOO AND DEER PARKS-						
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)						
SUM-51						
SUM-98						
SUM-800						

SUM-02

SUM-2406(State Plan)	2,13,756.00	57,09,308.00	1,20,35,041.00	56,159.00

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	1,83,569.00	16,66,798.00	21,889.00	99,45,547.00	1,96,80,784.00
SUM-103	1,83,569.00	16,66,798.00	21,889.00	99,45,547.00	1,96,80,784.00
SUM-8782(State Plan)	1,83,569.00	16,66,798.00	21,889.00	99,45,547.00	1,96,80,784.00
	3,97,325.00	75,00,237.00	1,20,56,930.00	99,45,547.00	1,97,36,943.00

	02-008	02-010	03-012	03-013	03-014
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

SUM-2406(State Plan)	33,62,812.00	20,54,734.00

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	7,51,340.00	70,90,767.00	1,41,07,642.00	500.00	2,89,802.00
SUM-103	7,51,340.00	70,90,767.00	1,41,07,642.00	500.00	2,89,802.00
SUM-8782(State Plan)	7,51,340.00	70,90,767.00	1,41,07,642.00	500.00	2,89,802.00
	7,51,340.00	1,04,53,579.00	1,41,07,642.00	500.00	23,44,536.00

Division	03-015 DIVISIONAL FOREST OFFICE	03-071 DY. CONSERVATOR OF FORES	03-072 DIVISIONAL WILDLIFE OFFI	04-017 DIVISIONAL FOREST OFFICE	04-018 DIVISIONAL FOREST (
Classification ------->	06/2022	06/2022	06/2022	06/2022	06/2022
17 MINOR WORKS					
(V)		1,10,454.00			
SUM-51		1,10,454.00			
SUM-99		1,10,454.00			
SUM-110		1,24,399.00			
800 OTHER EXPENDITURE					

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 38,400.00

SUM-51 38,400.00

SUM-98 38,400.00

SUM-800 38,400.00

SUM-02 1,62,799.00

SUM-2406(State Plan) 15,64,500.00 1,62,799.00 13,76,862.00 47,38,134.00

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 2,80,786.00 11,29,631.00 57,836.00 50,878.00 2,24,66,357.00

SUM-103 2,80,786.00 11,29,631.00 57,836.00 50,878.00 2,24,66,357.00

SUM-8782(State Plan) 2,80,786.00 11,29,631.00 57,836.00 50,878.00 2,24,66,357.00

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18,45,286.00 11,29,631.00 2,20,635.00 14,60,094.00 2,72,93,025.00

Classification	Division ------->	04-019 DIVISIONAL FOREST OFFICE 06/2022	04-020 DIVISIONAL FOREST OFFICE 06/2022	04-021 DIVISIONAL FOREST OFFICE 06/2022	06-076 DIVISIONAL FOREST OFFICE 06/2022	06-078 DIVISIONAL FOREST OI 06/2022
17 MINOR WORKS						
(V)						
SUM-51						
SUM-99						
SUM-110						
800 OTHER EXPENDITURE						
98 EXTENTION OF ZOO AND DEER PARKS-						
51 NA						
17 MINOR WORKS						
(V)						

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

SUM-2406(State Plan) 1,06,38,641.00 29,68,810.00

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 5,58,605.00 22,65,587.00 35,66,737.00 13,685.00 2,692.00

SUM-103 5,58,605.00 22,65,587.00 35,66,737.00 13,685.00 2,692.00

SUM-8782(State Plan) 5,58,605.00 22,65,587.00 35,66,737.00 13,685.00 2,692.00

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1,13,67,970.00 22,65,587.00 35,66,737.00 29,82,495.00 2,692.00

Classification	Division ------->	07-035 DIVISIONAL FOREST OFFICE 06/2022	07-041 DIVISIONAL FOREST OFFICE 06/2022	07-044 DEPUTY CONSERVATOR OF FO 06/2022	07-046 DIVISIONAL FOREST OFFICE 06/2022	07-047 DIVISIONAL FORESI 06/2022
17 MINOR WORKS						
(V)						
SUM-51						
SUM-99						
SUM-110						
800 OTHER EXPENDITURE						
98 EXTENTION OF ZOO AND DEER PARKS-						
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)						
SUM-51						
SUM-98						

SUM-800

SUM-02

SUM-2406(State Plan)	32,22,830.00	25,27,129.00	4,46,571.00

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	48,56,654.00	2,28,256.00	1,23,916.00	1,72,685.00	57,505.00
SUM-103	48,56,654.00	2,28,256.00	1,23,916.00	1,72,685.00	57,505.00
SUM-8782(State Plan)	48,56,654.00	2,28,256.00	1,23,916.00	1,72,685.00	57,505.00
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	80,79,484.00	28,17,782.00	1,23,916.00	6,19,256.00	26,76,240.00

Classification	Division ------->	T.E.(+/-)	Total
17 MINOR WORKS			
(V)		1,10,454.00	

SUM-51 1,10,454.00

SUM-99 1,10,454.00

SUM-110 1,24,399.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER PARKS-

51 NA

17 MINOR WORKS

(V) 34,96,054.00

18 MAINTENANCE

(V) 38,400.00

SUM-51 35,34,454.00

SUM-98 35,34,454.00

SUM-800 35,34,454.00

SUM-02 36,58,853.00

SUM-2406(State Plan) 5,45,74,140.00

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 9,02,72,207.00

SUM-103 9,02,72,207.00

SUM-8782(State Plan) 9,02,72,207.00

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Total: .00 14,79,43,222.00

Summary Part

Division Major Head	2402	Consolidated 2406	8782	Public Account Fund Total	Total	Grand Total
01-001 PRINCIPAL CHIEF C		15,354.00	.00	15,354.00	15,354.00	
011-053 CHIEF WILD LIFE		15,990.00	.00	15,990.00	15,990.00	
012-054 DY. CHIEF WILD L		2,57,000.00	.00	2,57,000.00	2,57,000.00	
012-073 DIVISONAL WILDLI		1,64,155.00	.00	1,64,155.00	1,64,155.00	
013-055 DIVISIONAL WILD	34,96,054.00	2,49,260.00	34,96,054.00	2,49,260.00	37,45,314.00	

02-003		2,13,756.00	1,83,569.00	2,13,756.00	1,83,569.00	3,97,325.00
DIVISIONAL FOREST						
02-004	1,24,131.00	57,09,308.00	16,66,798.00	58,33,439.00	16,66,798.00	75,00,237.00
DIVISIONAL FOREST						
02-005		1,20,35,041.00	21,889.00	1,20,35,041.00	21,889.00	1,20,56,930.00
DILVISIONAL FORES						
02-006		99,45,547.00	.00	99,45,547.00	99,45,547.00	
DIVISIONAL FOREST						
02-007		56,159.00	1,96,80,784.00	56,159.00	1,96,80,784.00	1,97,36,943.00
DIVISIONAL FOREST						
02-008		7,51,340.00	.00	7,51,340.00	7,51,340.00	
DIVISIONAL FOREST						
02-010		33,62,812.00	70,90,767.00	33,62,812.00	70,90,767.00	1,04,53,579.00
DIVISIONAL FOREST						
03-012		1,41,07,642.00	.00	1,41,07,642.00	1,41,07,642.00	
DIVISIONAL FOREST						
03-013		500.00	.00	500.00	500.00	
DIVISIONAL FOREST						
03-014		20,54,734.00	2,89,802.00	20,54,734.00	2,89,802.00	23,44,536.00
DIVISIONAL FOREST						
03-015		15,64,500.00	2,80,786.00	15,64,500.00	2,80,786.00	18,45,286.00
DIVISIONAL FOREST						
03-071		11,29,631.00	.00	11,29,631.00	11,29,631.00	
DY. CONSERVATOR O						
03-072		1,62,799.00	57,836.00	1,62,799.00	57,836.00	2,20,635.00
DIVISIONAL WILDLI						
04-017	32,354.00	13,76,862.00	50,878.00	14,09,216.00	50,878.00	14,60,094.00
DIVISIONAL FOREST						
04-018	88,534.00	47,38,134.00	2,24,66,357.00	48,26,668.00	2,24,66,357.00	2,72,93,025.00
DIVISIONAL FOREST						
04-019	1,70,724.00	1,06,38,641.00	5,58,605.00	1,08,09,365.00	5,58,605.00	1,13,67,970.00
DIVISIONAL FOREST						
04-020		22,65,587.00	.00	22,65,587.00	22,65,587.00	

DIVISIONAL FOREST					
04-021	35,66,737.00	.00	35,66,737.00	35,66,737.00	
DIVISIONAL FOREST					
06-076	29,68,810.00	13,685.00	29,68,810.00	13,685.00	29,82,495.00
DIVISIONAL FOREST					
06-078	2,692.00	.00	2,692.00	2,692.00	
DIVISIONAL FOREST					

Division	Major Head	Consolidated 2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
07-035		32,22,830.00	48,56,654.00	32,22,830.00	48,56,654.00	80,79,484.00	
DIVISIONAL FOREST							
07-041		62,397.00	25,27,129.00	2,28,256.00	25,89,526.00	2,28,256.00	28,17,782.00
DIVISIONAL FOREST							
07-044		1,23,916.00	.00	1,23,916.00	1,23,916.00		
DEPUTY CONSERVATO							
07-046		4,46,571.00	1,72,685.00	4,46,571.00	1,72,685.00	6,19,256.00	
DIVISIONAL FOREST							
07-047		26,18,735.00	57,505.00	26,18,735.00	57,505.00	26,76,240.00	
DIVISIONAL FOREST							
Total:		30,96,875.00	5,45,74,140.00	9,02,72,207.00	5,76,71,015.00	9,02,72,207.00	14,79,43,222.00

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