Detailed Part

	01-001	011-053	012-054	012-073	013-055
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

Classification	Division ------->	02-003 DIVISIONAL FOREST OFFICE 03/2022	02-004 DIVISIONAL FOREST OFFICE 03/2022	02-005 DILVISIONAL FOREST 03/2022	02-006 OFFI 03/2022	02-007 DIVISIONAL FOREST OFFICE 03/2022	DIVISIONAL FOREST OF
2402 (State Plan)							
51 NA							
102 SOIL CONSERVATION							
87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS							
51 NA							
17 MINOR WORKS							
(V)							
SUM-51							
SUM-87							
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-							
51 NA							
17 MINOR WORKS							

(V)	14,45,884.00	7,14,52,173.00	26,592.00
18 MAINTENANCE			
(V)			
SUM-51	14,45,884.00	7,14,52,173.00	26,592.00
SUM-90	14,45,884.00	7,14,52,173.00	26,592.00
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA			
17 MINOR WORKS			
(V)			
18 MAINTENANCE			
(V)			
SUM-51			
SUM-91			

Classification	Division ------->	02-008 DIVISIONAL FOREST OFFICE 03/2022	02-010 DIVISIONAL FOREST OFFICE 03/2022	03-012 DIVISIONAL FOREST OFFICE 03/2022	03-013 DIVISIONAL FOREST OFFICE 03/2022	03-014 DIVISIONAL FOREST OFFICE 03/2022	DIVISIONAL FOREST OI
2402 (State Plan)							
51 NA							
102 SOIL CONSERVATION							
87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS							
51 NA							
17 MINOR WORKS							
(V)							
SUM-51							
SUM-87							
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-							
51 NA							
17 MINOR WORKS							
(V)							

18 MAINTENANCE		
(V)		
SUM-51		
SUM-90		
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA		
17 MINOR WORKS		
(V)	4,54,097.00	2,98,656.00
18 MAINTENANCE		
(V)	69,266.00	
SUM-51	5,23,363.00	2,98,656.00
SUM-91	5,23,363.00	2,98,656.00

	03-015	03-071	03-072	04-017	04-018
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST (

Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
2402 (State Plan)					
51 NA					
102 SOIL CONSERVATION					
87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS					
51 NA					
17 MINOR WORKS					
(V)					
SUM-51					
SUM-87					
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-					
51 NA					
17 MINOR WORKS					
(V)	47,902.00				
18 MAINTENANCE					
(V)					

SUM-51	47,902.00		
SUM-90	47,902.00		
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA			
17 MINOR WORKS			
(V)	2,42,110.00	2,48,768.00	12,601.00
18 MAINTENANCE			
(V)			
SUM-51	2,42,110.00	2,48,768.00	12,601.00
SUM-91	2,42,110.00	2,48,768.00	12,601.00

	04-019	04-020	04-021	06-074	06-076
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS
51 NA

17 MINOR WORKS

(V) 6,62,981.00

SUM-51 6,62,981.00

SUM-87 6,62,981.00

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V) 21,340.00

18 MAINTENANCE

(V)

SUM-51 21,340.00

SUM-90 21,340.00

91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 1,32,491.00

18 MAINTENANCE

(V) 1,33,934.00

SUM-51 2,66,425.00

SUM-91 2,66,425.00

	06-078	07-035	07-041	07-042	07-044
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATO
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL

SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 1,04,205.00

18 MAINTENANCE

(V)

SUM-51 1,04,205.00

SUM-91 1,04,205.00

Division	07-046 DIVISIONAL FOREST OFFICE	07-047 DIVISIONAL FOREST OFFICE	T.E.(+/-)	Total
Classification ------->	03/2022	03/2022		

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND

CUTTING OF BRANCHES OF TREES ON ROADS		
51 NA		
17 MINOR WORKS		
(V)		6,62,981.00
SUM-51		6,62,981.00
SUM-87		6,62,981.00
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-		
51 NA		
17 MINOR WORKS		
(V)	-29,562.00	7,29,64,329.00
18 MAINTENANCE		
(V)	-55,020.00	-55,020.00
SUM-51	-84,582.00	7,29,09,309.00
SUM-90	-84,582.00	7,29,09,309.00
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -		
51 NA		

17 MINOR WORKS				
(V)	1,18,832.00	1,89,993.00		18,01,753.00
18 MAINTENANCE				
(V)			2,34,582.00	4,37,782.00
SUM-51	1,18,832.00	1,89,993.00	2,34,582.00	22,39,535.00
SUM-91	1,18,832.00	1,89,993.00	2,34,582.00	22,39,535.00

Division	01-001 PRINCIPAL CHIEF CONSERVA	011-053 CHIEF WILD LIFE WARDEN,H	012-054 DY. CHIEF WILD LIFE WARD	012-073 DIVISONAL WILDLIFE OFFIC	013-055 DIVISIONAL WILD LIF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-102					
SUM-51					
SUM-2402(State Plan)					

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 4,16,594.00

SUM-51 4,16,594.00

SUM-97 4,16,594.00

SUM-070 4,16,594.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

Division	02-003 DIVISIONAL FOREST OFFICE	02-004 DIVISIONAL FOREST OFFICE	02-005 DILVISIONAL FOREST	02-006 OFFI	02-007 DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022	
SUM-102	14,45,884.00	7,14,52,173.00	26,592.00			
SUM-51	14,45,884.00	7,14,52,173.00	26,592.00			
SUM-2402(State Plan)	14,45,884.00	7,14,52,173.00	26,592.00			

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC

RELATION AND EXTENTION-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)	1,49,000.00	1,15,53,164.00	11,72,082.00		4,50,000.00
18 MAINTENANCE					
(V)	7,529.00	22,379.00	12,00,931.00	1,79,850.00	2,62,691.00
SUM-51	1,56,529.00	1,15,75,543.00	23,73,013.00	1,79,850.00	7,12,691.00
SUM-97	1,56,529.00	1,15,75,543.00	23,73,013.00	1,79,850.00	7,12,691.00
SUM-070	1,56,529.00	1,15,75,543.00	23,73,013.00	1,79,850.00	7,12,691.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

Division	02-008 DIVISIONAL FOREST OFFICE	02-010 DIVISIONAL FOREST OFFICE	03-012 DIVISIONAL FOREST OFFICE	03-013 DIVISIONAL FOREST OFFICE	03-014 DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-102			5,23,363.00	2,98,656.00	
SUM-51			5,23,363.00	2,98,656.00	
SUM-2402(State Plan)			5,23,363.00	2,98,656.00	

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)	6,49,852.00	4,50,000.00	4,39,389.00	2,97,171.00

18 MAINTENANCE

(V)

SUM-51	6,49,852.00	4,50,000.00	4,39,389.00	2,97,171.00
SUM-97	6,49,852.00	4,50,000.00	4,39,389.00	2,97,171.00
SUM-070	6,49,852.00	4,50,000.00	4,39,389.00	2,97,171.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

Division	03-015 DIVISIONAL FOREST OFFICE	03-071 DY. CONSERVATOR OF FORES	03-072 DIVISIONAL WILDLIFE OFFI	04-017 DIVISIONAL FOREST OFFICE	04-018 DIVISIONAL FOREST (
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-102	2,90,012.00	2,48,768.00	12,601.00		
SUM-51	2,90,012.00	2,48,768.00	12,601.00		
SUM-2402(State Plan)	2,90,012.00	2,48,768.00	12,601.00		

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V) 8,65,812.00

18 MAINTENANCE

(V) 394.00

SUM-51	8,65,812.00	394.00
SUM-97	8,65,812.00	394.00
SUM-070	8,65,812.00	394.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

Division	04-019 DIVISIONAL FOREST OFFICE	04-020 DIVISIONAL FOREST OFFICE	04-021 DIVISIONAL FOREST OFFICE	06-074 DIVISIONAL FOREST OFFICE	06-076 DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-102		6,62,981.00	2,87,765.00		
SUM-51		6,62,981.00	2,87,765.00		
SUM-2402(State Plan)		6,62,981.00	2,87,765.00		
2406 (State Plan)					
01 FORESTRY					
003 EDUCATION AND TRAINING					
97 FOREST PUBLICITY, PUBLIC RELATION AND EXTENTION-					
51 NA					
17 MINOR WORKS					
(V)				2,16,058.00	
SUM-51				2,16,058.00	

SUM-97				2,16,058.00	
SUM-003				2,16,058.00	
070 COMMUNICATIONS AND BUILDINGS					
97 BUILDINGS-					
51 NA					
17 MINOR WORKS					
(V)	4,45,000.00	15,22,900.00			19,59,266.00
18 MAINTENANCE					
(V)			18,700.00		
SUM-51	4,45,000.00	15,22,900.00		18,700.00	19,59,266.00
SUM-97	4,45,000.00	15,22,900.00		18,700.00	19,59,266.00
SUM-070	4,45,000.00	15,22,900.00		18,700.00	19,59,266.00
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION					
97 PROTECTION OF FORESTS-					
51 NA					

	06-078	07-035	07-041	07-042	07-044
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATO
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-102			1,04,205.00		
SUM-51			1,04,205.00		
SUM-2402(State Plan)			1,04,205.00		

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V) 7,98,729.00

18 MAINTENANCE

(V) 1,00,000.00

SUM-51 8,98,729.00

SUM-97 8,98,729.00

SUM-070 8,98,729.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

Division	07-046 DIVISIONAL FOREST OFFICE	07-047 DIVISIONAL FOREST OFFICE	T.E.(+/-)	Total
Classification ------->	03/2022	03/2022		
SUM-102	1,18,832.00	1,89,993.00	1,50,000.00	7,58,11,825.00
SUM-51	1,18,832.00	1,89,993.00	1,50,000.00	7,58,11,825.00
SUM-2402(State Plan)	1,18,832.00	1,89,993.00	1,50,000.00	7,58,11,825.00

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)	2,16,058.00
SUM-51	2,16,058.00
SUM-97	2,16,058.00
SUM-003	2,16,058.00

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)	2,20,515.00	2,09,72,880.00

18 MAINTENANCE

(V)	6,31,305.00	28,40,373.00
SUM-51	8,51,820.00	2,38,13,253.00
SUM-97	8,51,820.00	2,38,13,253.00
SUM-070	8,51,820.00	2,38,13,253.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

	01-001	011-053	012-054	012-073	013-055
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF

Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
17 MINOR WORKS					
(V)					
SUM-51					
SUM-97					
98 REHABILITATION OF DEGRADED FORESTS-					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)					
SUM-51					
SUM-98					
99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-					
51 NA					
17 MINOR WORKS					
(V)					

SUM-51

SUM-99

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

	02-003	02-004	02-005	02-006	02-007
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
17 MINOR WORKS					

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-

51 NA

17 MINOR WORKS

(V)	76,17,201.00	16,33,382.00	35,07,646.00
18 MAINTENANCE			
(V)	98,209.00	33,813.00	67,529.00
SUM-51	77,15,410.00	16,67,195.00	35,75,175.00
SUM-98	77,15,410.00	16,67,195.00	35,75,175.00

99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)	6,73,835.00
SUM-51	6,73,835.00

SUM-99		6,73,835.00	
SUM-101	77,15,410.00	16,67,195.00	42,49,010.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

	02-008	02-010	03-012	03-013	03-014
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022

17 MINOR WORKS

(V)

SUM-51					
SUM-97					
98 REHABILITATION OF DEGRADED FORESTS-					
51 NA					
17 MINOR WORKS					
(V)		6,25,882.00	2,57,600.00	2,54,550.00	
18 MAINTENANCE					
(V)	20,322.00			7,765.00	
SUM-51	20,322.00	6,25,882.00	2,57,600.00	2,54,550.00	7,765.00
SUM-98	20,322.00	6,25,882.00	2,57,600.00	2,54,550.00	7,765.00
99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-					
51 NA					
17 MINOR WORKS					
(V)					
SUM-51					
SUM-99					
SUM-101	20,322.00	6,25,882.00	2,57,600.00	2,54,550.00	7,765.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V) 2,61,983.00 7,11,682.00

18 MAINTENANCE

(V) 12,61,562.00 4,68,275.00

Division	03-015 DIVISIONAL FOREST OFFICE	03-071 DY. CONSERVATOR OF FORES	03-072 DIVISIONAL WILDLIFE OFFI	04-017 DIVISIONAL FOREST OFFICE	04-018 DIVISIONAL FOREST (
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
17 MINOR WORKS					
(V)			6,42,250.00		
SUM-51			6,42,250.00		
SUM-97			6,42,250.00		

98 REHABILITATION OF DEGRADED FORESTS-

51 NA

17 MINOR WORKS

(V)	2,78,610.00	17,96,333.00		
18 MAINTENANCE				
(V)		18,149.00	4,543.00	
SUM-51	2,78,610.00	18,14,482.00	4,543.00	
SUM-98	2,78,610.00	18,14,482.00	4,543.00	

99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)	6,26,705.00			
SUM-51	6,26,705.00			
SUM-99	6,26,705.00			
SUM-101	2,78,610.00	6,26,705.00	24,56,732.00	4,543.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V) 48,68,118.00

18 MAINTENANCE

(V) 8,10,607.00

	04-019	04-020	04-021	06-074	06-076
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V) 2,07,135.00

18 MAINTENANCE

(V)

SUM-51 2,07,135.00

SUM-98 2,07,135.00

99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-101 2,07,135.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V) 3,99,006.00 2,22,564.00

18 MAINTENANCE

(V) 2,31,889.00

	06-078	07-035	07-041	07-042	07-044
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATO
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-

51 NA

17 MINOR WORKS

(V)	19,96,954.00
18 MAINTENANCE	
(V)	38,144.00
SUM-51	20,35,098.00
SUM-98	20,35,098.00
99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-	
51 NA	
17 MINOR WORKS	
(V)	
SUM-51	
SUM-99	
SUM-101	20,35,098.00
102 SOCIAL AND FARM FORESTRY	
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS	
51 NA	
17 MINOR WORKS	

(V) 70,032.00

18 MAINTENANCE

(V) 2,86,423.00

Division	07-046 DIVISIONAL FOREST OFFICE	07-047 DIVISIONAL FOREST OFFICE	T.E.(+/-)	Total
Classification ------->	03/2022	03/2022		
17 MINOR WORKS				
(V)			6,42,250.00	
SUM-51			6,42,250.00	
SUM-97			6,42,250.00	
98 REHABILITATION OF DEGRADED FORESTS-				
51 NA				
17 MINOR WORKS				
(V)	4,98,495.00		1,86,73,788.00	

18 MAINTENANCE

(V)		2,88,474.00
SUM-51	4,98,495.00	1,89,62,262.00
SUM-98	4,98,495.00	1,89,62,262.00

99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS-
51 NA

17 MINOR WORKS

(V)	16,010.00	13,16,550.00
SUM-51	16,010.00	13,16,550.00
SUM-99	16,010.00	13,16,550.00
SUM-101	5,14,505.00	2,09,21,062.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)	3,36,623.00	68,70,008.00

18 MAINTENANCE

(V) 10,45,989.00 41,04,745.00

	01-001	011-053	012-054	012-073	013-055
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-51					
SUM-68					
71 HERBAL NATURE PARK					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)					
SUM-51					
SUM-71					

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

88 AFFORESTATION WASTE LAND AND
AGRO FORESTRY PROJECT-
51 NA

05 OFFICE EXPENSES

(V)

SUM-51

SUM-88

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

Classification	Division ------->	02-003 DIVISIONAL FOREST OFFICE 03/2022	02-004 DIVISIONAL FOREST OFFICE 03/2022	02-005 DILVISIONAL FOREST 03/2022	02-006 OFFI 03/2022	02-007 DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OF 03/2022
SUM-51						
SUM-68						
71 HERBAL NATURE PARK						
51 NA						
17 MINOR WORKS						
(V)		42,930.00	25,330.00		3,08,73,000.00	
18 MAINTENANCE						
(V)		2,124.00	10,28,556.00	60,068.00		
SUM-51		45,054.00	10,53,886.00	60,068.00		3,08,73,000.00
SUM-71		45,054.00	10,53,886.00	60,068.00		3,08,73,000.00
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -						

17 MINOR WORKS

(V)	44,47,964.00	69,40,996.00	66,23,464.00	15,62,915.00	6,04,00,670.00

18 MAINTENANCE

(V)	6,33,569.00	1,79,039.00

SUM-78	50,81,533.00	71,20,035.00	66,23,464.00	15,62,915.00	6,04,00,670.00

88 AFFORESTATION WASTE LAND AND
AGRO FORESTRY PROJECT-

51 NA

05 OFFICE EXPENSES

(V)

SUM-51

SUM-88

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	1,83,248.00	1,99,603.00	6,15,884.00	1,20,360.00	56,478.00

Classification	Division ------->	02-008 DIVISIONAL FOREST OFFICE 03/2022	02-010 DIVISIONAL FOREST OFFICE 03/2022	03-012 DIVISIONAL FOREST OFFICE 03/2022	03-013 DIVISIONAL FOREST OFFICE 03/2022	03-014 DIVISIONAL FOREST OI 03/2022
SUM-51				15,23,545.00	11,79,957.00	
SUM-68				15,23,545.00	11,79,957.00	
71 HERBAL NATURE PARK						
51 NA						
17 MINOR WORKS						
(V)			27,58,000.00			
18 MAINTENANCE						
(V)		43,190.00		13,20,699.00		
SUM-51		43,190.00	27,58,000.00	13,20,699.00		
SUM-71		43,190.00	27,58,000.00	13,20,699.00		
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -						
17 MINOR WORKS						
(V)		25,45,180.00	38,64,903.00	1,16,69,217.00	37,30,548.00	21,50,170.00

18 MAINTENANCE

(V)	6,51,240.00	16,84,361.00	8,35,240.00	36,940.00	
SUM-78	31,96,420.00	38,64,903.00	1,33,53,578.00	45,65,788.00	21,87,110.00

88 AFFORESTATION WASTE LAND AND
AGRO FORESTRY PROJECT-
51 NA

05 OFFICE EXPENSES

(V)

SUM-51

SUM-88

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	63,683.00	1,86,628.00	39,971.00	7,04,930.00	1,17,703.00

Classification	Division ------->	03-015 DIVISIONAL FOREST OFFICE 03/2022	03-071 DY. CONSERVATOR OF FORES 03/2022	03-072 03/2022	04-017 DIVISIONAL WILDLIFE OFFI 03/2022	04-018 DIVISIONAL FOREST OFFICE DIVISIONAL FOREST (03/2022
SUM-51		56,78,725.00				
SUM-68		56,78,725.00				
71 HERBAL NATURE PARK						
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)		78,797.00				
SUM-51		78,797.00				
SUM-71		78,797.00				
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -						
17 MINOR WORKS						
(V)		42,42,850.00	27,93,726.00		64,40,968.00	34,17,783.00
18 MAINTENANCE						

(V)	1,11,730.00	8,22,631.00	11,60,030.00	22,414.00
SUM-78	43,54,580.00	36,16,357.00	76,00,998.00	34,40,197.00

88 AFFORESTATION WASTE LAND AND
AGRO FORESTRY PROJECT-
51 NA

05 OFFICE EXPENSES

(V)

SUM-51

SUM-88

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	4,98,173.00	59,676.00	1,82,010.00

	04-019	04-020	04-021	06-074	06-076
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI

Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-51		3,99,006.00	4,54,453.00		
SUM-68		3,99,006.00	4,54,453.00		
71 HERBAL NATURE PARK					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)	1,07,117.00				
SUM-51		1,07,117.00			
SUM-71		1,07,117.00			
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -					
17 MINOR WORKS					
(V)	13,72,200.00	59,07,194.00	8,57,920.00	1,18,01,303.00	
18 MAINTENANCE					
(V)	8,573.00	5,07,081.00	5,09,865.00	25,86,271.00	
SUM-78	13,80,773.00	64,14,275.00	13,67,785.00	1,43,87,574.00	

88 AFFORESTATION WASTE LAND AND
AGRO FORESTRY PROJECT-
51 NA

05 OFFICE EXPENSES

(V)

SUM-51

SUM-88

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 2,10,471.00 1,09,357.00 3,02,035.00

	06-078	07-035	07-041	07-042	07-044
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATO
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-51		3,56,455.00			

SUM-68		3,56,455.00		
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)			35,85,259.00	
18 MAINTENANCE				
(V)		8,18,808.00	58,789.00	
SUM-51		8,18,808.00	36,44,048.00	
SUM-71		8,18,808.00	36,44,048.00	
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -				
17 MINOR WORKS				
(V)	1,73,18,054.00	48,70,072.00	27,07,125.00	39,30,931.00
18 MAINTENANCE				
(V)	2,51,340.00	7,29,189.00	4,32,952.00	7,75,194.00
SUM-78	1,75,69,394.00	55,99,261.00	31,40,077.00	47,06,125.00
88 AFFORESTATION WASTE LAND AND AGRO FORESTRY PROJECT-				

51 NA

05 OFFICE EXPENSES

(V)

SUM-51

SUM-88

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 3,41,721.00 1,76,949.00

Classification	Division ------->	07-046 DIVISIONAL FOREST OFFICE 03/2022	07-047 DIVISIONAL FOREST OFFICE 03/2022	T.E.(+/-)	Total
SUM-51		13,82,612.00	1,09,74,753.00		
SUM-68		13,82,612.00	1,09,74,753.00		

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)			3,72,84,519.00
18 MAINTENANCE			
(V)	1,95,306.00	2,78,372.00	39,91,826.00
SUM-51	1,95,306.00	2,78,372.00	4,12,76,345.00
SUM-71	1,95,306.00	2,78,372.00	4,12,76,345.00

78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -

17 MINOR WORKS

(V)	26,36,383.00	1,32,46,376.00	18,54,78,912.00
18 MAINTENANCE			
(V)		50,017.00	1,19,87,676.00
SUM-78	26,36,383.00	1,32,96,393.00	19,74,66,588.00

88 AFFORESTATION WASTE LAND AND AGRO FORESTRY PROJECT-

51 NA

05 OFFICE EXPENSES

(V)	-36,740.00	-36,740.00
SUM-51	-36,740.00	-36,740.00
SUM-88	-36,740.00	-36,740.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	29,872.00	2,35,678.00	-1,50,000.00	42,84,430.00

Classification	Division ------>	01-001 PRINCIPAL CHIEF CONSERVA 03/2022	011-053 CHIEF WILD LIFE WARDEN,H 03/2022	012-054 DY. CHIEF WILD LIFE WARD 03/2022	012-073 DIVISONAL WILDLIFE OFFIC 03/2022	013-055 DIVISIONAL WILD LIF 03/2022
18 MAINTENANCE						
(V)						
SUM-51						
SUM-90						

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

Division	02-003 DIVISIONAL FOREST OFFICE	02-004 DIVISIONAL FOREST OFFICE	02-005 DILVISIONAL FOREST	02-006 OFFI	02-007 DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022	
18 MAINTENANCE						
(V)	20,718.00	4,040.00				
SUM-51	1,83,248.00	2,20,321.00	6,19,924.00	1,20,360.00	56,478.00	
SUM-90	1,83,248.00	2,20,321.00	6,19,924.00	1,20,360.00	56,478.00	
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA						
51 NA						

17 MINOR WORKS

(V) 1,70,700.00

SUM-51 1,70,700.00

SUM-94 1,70,700.00

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102 53,09,835.00 83,94,242.00 74,74,156.00 16,83,275.00 9,13,30,148.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

Division	02-008 DIVISIONAL FOREST OFFICE	02-010 DIVISIONAL FOREST OFFICE	03-012 DIVISIONAL FOREST OFFICE	03-013 DIVISIONAL FOREST OFFICE	03-014 DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
18 MAINTENANCE					
(V)	25,234.00	14,518.00	70,762.00	1,72,517.00	15,795.00
SUM-51	88,917.00	2,01,146.00	1,10,733.00	8,77,447.00	1,33,498.00
SUM-90	88,917.00	2,01,146.00	1,10,733.00	8,77,447.00	1,33,498.00
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA					
51 NA					
17 MINOR WORKS					
(V)		1,14,120.00	2,99,862.00		

SUM-51		1,14,120.00	2,99,862.00		
SUM-94		1,14,120.00	2,99,862.00		
99 SOWING AND PLANTATION					
51 NA					
17 MINOR WORKS					
(V)					
SUM-51					
SUM-99					
SUM-102	33,28,527.00	69,38,169.00	1,66,08,417.00	66,23,192.00	23,20,608.00
105 FOREST PRODUCE					
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY					
51 NA					
17 MINOR WORKS					
(V)	1,11,042.00				
SUM-51	1,11,042.00				
SUM-99	1,11,042.00				

SUM-105 1,11,042.00

Division	03-015 DIVISIONAL FOREST OFFICE	03-071 DY. CONSERVATOR OF FORES	03-072 DIVISIONAL WILDLIFE OFFI	04-017 DIVISIONAL FOREST OFFICE	04-018 DIVISIONAL FOREST (
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
18 MAINTENANCE					
(V)	1,18,377.00	59,485.00	72,119.00		
SUM-51	6,16,550.00	1,19,161.00	2,54,129.00		
SUM-90	6,16,550.00	1,19,161.00	2,54,129.00		
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA					
51 NA					
17 MINOR WORKS					
(V)	54,030.00	2,23,625.00			
SUM-51	54,030.00	2,23,625.00			
SUM-94	54,030.00	2,23,625.00			

99 SOWING AND PLANTATION				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-99				
SUM-102	1,07,82,682.00	37,35,518.00	80,78,752.00	34,40,197.00
105 FOREST PRODUCE				
99 TIMBER AND OTHER PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY				
51 NA				
17 MINOR WORKS				
(V)			25,793.00	
SUM-51			25,793.00	
SUM-99			25,793.00	
SUM-105			25,793.00	

Classification	04-019 DIVISIONAL FOREST OFFICE 03/2022	04-020 DIVISIONAL FOREST OFFICE 03/2022	04-021 DIVISIONAL FOREST OFFICE 03/2022	06-074 DIVISIONAL FOREST OFFICE 03/2022	06-076 DIVISIONAL FOREST OI 03/2022
18 MAINTENANCE					
(V)	2,018.00		1,38,031.00		
SUM-51	2,12,489.00	1,09,357.00	4,40,066.00		
SUM-90	2,12,489.00	1,09,357.00	4,40,066.00		
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA					
51 NA					
17 MINOR WORKS					
(V)			11,770.00		
SUM-51			11,770.00		
SUM-94			11,770.00		
99 SOWING AND PLANTATION					
51 NA					

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102	15,93,262.00	70,29,755.00	22,62,304.00	11,770.00	1,43,87,574.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

Classification	Division ------->	06-078 DIVISIONAL FOREST OFFICE 03/2022	07-035 DIVISIONAL FOREST OFFICE 03/2022	07-041 DIVISIONAL FOREST OFFICE 03/2022	07-042 DIVISIONAL FOREST OFFICE 03/2022	07-044 DEPUTY CONSERVATO 03/2022
18 MAINTENANCE						
(V)			2,888.00		90,765.00	
SUM-51			3,44,609.00		2,67,714.00	
SUM-90			3,44,609.00		2,67,714.00	
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA						
51 NA						
17 MINOR WORKS						
(V)						
SUM-51						
SUM-94						
99 SOWING AND PLANTATION						
51 NA						
17 MINOR WORKS						
(V)		10,09,969.00				

SUM-51	10,09,969.00			
SUM-99	10,09,969.00			
SUM-102	1,85,79,363.00	55,99,261.00	46,59,949.00	86,17,887.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

	07-046	07-047	T.E.(+/-)	
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		Total

Classification ------->	03/2022	03/2022		
18 MAINTENANCE				
(V)	2,08,772.00		10,16,039.00	
SUM-51	29,872.00	4,44,450.00	-1,50,000.00	53,00,469.00
SUM-90	29,872.00	4,44,450.00	-1,50,000.00	53,00,469.00
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA				
51 NA				
17 MINOR WORKS				
(V)	63,360.00		9,37,467.00	
SUM-51	63,360.00		9,37,467.00	
SUM-94	63,360.00		9,37,467.00	
99 SOWING AND PLANTATION				
51 NA				
17 MINOR WORKS				
(V)			10,09,969.00	
SUM-51			10,09,969.00	
SUM-99			10,09,969.00	

SUM-102	29,24,921.00	1,54,01,827.00	-1,86,740.00	25,69,28,851.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY

51 NA

17 MINOR WORKS

(V)	1,36,835.00
SUM-51	1,36,835.00
SUM-99	1,36,835.00
SUM-105	1,36,835.00

	01-001	011-053	012-054	012-073	013-055
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-01	4,16,594.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V) 7,10,780.00

18 MAINTENANCE

(V) 7,48,115.00

SUM-51 14,58,895.00

SUM-93 14,58,895.00

SUM-110 14,58,895.00

SUM-02 14,58,895.00

SUM-2406(State Plan) 4,16,594.00 14,58,895.00

8782

103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES	3,80,154.00	800.00	2,04,270.00	2,000.00	1,400.00

SUM-103	3,80,154.00	800.00	2,04,270.00	2,000.00	1,400.00
SUM-8782(State Plan)	3,80,154.00	800.00	2,04,270.00	2,000.00	1,400.00
	7,96,748.00	800.00	16,63,165.00	2,000.00	1,400.00

	02-003	02-004	02-005	02-006	02-007
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OF
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-01	1,31,81,774.00	2,16,36,980.00	1,40,96,179.00	18,63,125.00	9,20,42,839.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

SUM-02

SUM-2406(State Plan)	1,31,81,774.00	2,16,36,980.00	1,40,96,179.00	18,63,125.00	9,20,42,839.00

8782

103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES	1,92,555.00	2,54,867.00	1,74,371.00	4,90,626.00	2,61,284.00
SUM-103	1,92,555.00	2,54,867.00	1,74,371.00	4,90,626.00	2,61,284.00
SUM-8782(State Plan)	1,92,555.00	2,54,867.00	1,74,371.00	4,90,626.00	2,61,284.00
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	1,33,74,329.00	2,33,37,731.00	8,57,22,723.00	23,53,751.00	9,23,30,715.00

		02-008	02-010	03-012	03-013	03-014
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OI
Classification	------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-01		41,09,743.00	80,14,051.00	1,73,05,406.00	71,74,913.00	23,28,373.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

SUM-02

SUM-2406(State Plan)	41,09,743.00	80,14,051.00	1,73,05,406.00	71,74,913.00	23,28,373.00

8782

103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES	2,22,862.00	1,44,565.00	1,67,641.00	14,328.00	2,07,263.00
SUM-103	2,22,862.00	1,44,565.00	1,67,641.00	14,328.00	2,07,263.00
SUM-8782(State Plan)	2,22,862.00	1,44,565.00	1,67,641.00	14,328.00	2,07,263.00
	43,32,605.00	81,58,616.00	1,79,96,410.00	74,87,897.00	25,35,636.00

Division	03-015 DIVISIONAL FOREST OFFICE	03-071 DY. CONSERVATOR OF FORES	03-072 DIVISIONAL WILDLIFE OFFI	04-017 DIVISIONAL FOREST OFFICE	04-018 DIVISIONAL FOREST (
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-01	1,10,61,292.00	37,35,518.00	6,26,705.00	1,14,01,296.00	34,70,927.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 1,48,933.00

SUM-51 1,48,933.00

SUM-93 1,48,933.00

SUM-110 1,48,933.00

SUM-02 1,48,933.00

SUM-2406(State Plan) 1,10,61,292.00 37,35,518.00 7,75,638.00 1,14,01,296.00 34,70,927.00

8782
103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES 62,504.00 29,699.00 1,12,757.00 5,11,211.00 3,99,797.00

SUM-103 62,504.00 29,699.00 1,12,757.00 5,11,211.00 3,99,797.00

SUM-8782(State Plan)	62,504.00	29,699.00	1,12,757.00	5,11,211.00	3,99,797.00
	1,11,23,796.00	40,55,229.00	8,88,395.00	1,21,61,275.00	38,83,325.00

Division	04-019 DIVISIONAL FOREST OFFICE	04-020 DIVISIONAL FOREST OFFICE	04-021 DIVISIONAL FOREST OFFICE	06-074 DIVISIONAL FOREST OFFICE	06-076 DIVISIONAL FOREST OI
Classification ------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-01	20,38,262.00	85,52,655.00	22,62,304.00	30,470.00	1,67,70,033.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

SUM-02

SUM-2406(State Plan)	20,38,262.00	85,52,655.00	22,62,304.00	30,470.00	1,67,70,033.00

8782
103 FOREST REMITTANCES

93 FOREST EPS	1,62,939.00				
99 REMITTANCES INTO TREASURIES		9,74,237.00	1,63,780.00	4,565.00	6,88,815.00
SUM-103	1,62,939.00	9,74,237.00	1,63,780.00	4,565.00	6,88,815.00
SUM-8782(State Plan)	1,62,939.00	9,74,237.00	1,63,780.00	4,565.00	6,88,815.00

	22,01,201.00	1,01,89,873.00	27,13,849.00	35,035.00	1,74,58,848.00

		06-078	07-035	07-041	07-042	07-044
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATO
Classification	------->	03/2022	03/2022	03/2022	03/2022	03/2022
SUM-01		1,85,79,363.00	55,99,261.00	55,58,678.00		1,06,52,985.00
02 ENVIRONMENTAL FORESTRY AND WILD LIFE						
110 WILD LIFE PRESERVATION						
93 WILD LIFE PROTECTION MULTIPLE USE AREA						
51 NA						
17 MINOR WORKS						
(V)						
18 MAINTENANCE						
(V)						
SUM-51						
SUM-93						
SUM-110						
SUM-02						
SUM-2406(State Plan)		1,85,79,363.00	55,99,261.00	55,58,678.00		1,06,52,985.00

8782
103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES	1,39,532.00	2,96,309.00	3,50,781.00	100.00	17,818.00
SUM-103	1,39,532.00	2,96,309.00	3,50,781.00	100.00	17,818.00
SUM-8782(State Plan)	1,39,532.00	2,96,309.00	3,50,781.00	100.00	17,818.00
	1,87,18,895.00	58,95,570.00	60,13,664.00	100.00	1,06,70,803.00

Division	07-046 DIVISIONAL FOREST OFFICE	07-047 DIVISIONAL FOREST OFFICE	T.E.(+/-)	Total
Classification ------->	03/2022	03/2022		
SUM-01	42,91,246.00	1,54,01,827.00	-1,86,740.00	30,20,16,059.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V) 7,10,780.00

18 MAINTENANCE

(V) 8,97,048.00

SUM-51 16,07,828.00

SUM-93 16,07,828.00

SUM-110 16,07,828.00

SUM-02 16,07,828.00

SUM-2406(State Plan) 42,91,246.00 1,54,01,827.00 -1,86,740.00 30,36,23,887.00

8782

103 FOREST REMITTANCES

93 FOREST EPS 29,17,703.00 30,80,642.00

99 REMITTANCES INTO TREASURIES 1,80,369.00 -28,80,963.00 37,70,297.00

SUM-103 1,80,369.00 36,740.00 68,50,939.00

SUM-8782(State Plan) 1,80,369.00 36,740.00 68,50,939.00

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Total: 45,90,447.00 1,55,91,820.00 .00 38,62,86,651.00

Summary Part

Division Major Head	2402	Consolidated Public Account 2406	8782	Fund Total	Total	Grand Total
01-001	4,16,594.00	3,80,154.00	4,16,594.00	3,80,154.00	7,96,748.00	
PRINCIPAL CHIEF C						
011-053		800.00	.00	800.00	800.00	
CHIEF WILD LIFE						
012-054	14,58,895.00	2,04,270.00	14,58,895.00	2,04,270.00	16,63,165.00	
DY. CHIEF WILD L						
012-073		2,000.00	.00	2,000.00	2,000.00	
DIVISONAL WILDLI						
013-055		1,400.00	.00	1,400.00	1,400.00	
DIVISIONAL WILD						
02-003	1,31,81,774.00	1,92,555.00	1,31,81,774.00	1,92,555.00	1,33,74,329.00	
DIVISIONAL FOREST						
02-004	14,45,884.00	2,16,36,980.00	2,54,867.00	2,30,82,864.00	2,54,867.00	2,33,37,731.00
DIVISIONAL FOREST						
02-005	7,14,52,173.00	1,40,96,179.00	1,74,371.00	8,55,48,352.00	1,74,371.00	8,57,22,723.00
DILVISIONAL FORES						
02-006	18,63,125.00	4,90,626.00	18,63,125.00	4,90,626.00	23,53,751.00	
DIVISIONAL FOREST						
02-007	26,592.00	9,20,42,839.00	2,61,284.00	9,20,69,431.00	2,61,284.00	9,23,30,715.00

DIVISIONAL FOREST						
02-008		41,09,743.00	2,22,862.00	41,09,743.00	2,22,862.00	43,32,605.00
DIVISIONAL FOREST						
02-010		80,14,051.00	1,44,565.00	80,14,051.00	1,44,565.00	81,58,616.00
DIVISIONAL FOREST						
03-012	5,23,363.00	1,73,05,406.00	1,67,641.00	1,78,28,769.00	1,67,641.00	1,79,96,410.00
DIVISIONAL FOREST						
03-013	2,98,656.00	71,74,913.00	14,328.00	74,73,569.00	14,328.00	74,87,897.00
DIVISIONAL FOREST						
03-014		23,28,373.00	2,07,263.00	23,28,373.00	2,07,263.00	25,35,636.00
DIVISIONAL FOREST						
03-015		1,10,61,292.00	62,504.00	1,10,61,292.00	62,504.00	1,11,23,796.00
DIVISIONAL FOREST						
03-071	2,90,012.00	37,35,518.00	29,699.00	40,25,530.00	29,699.00	40,55,229.00
DY. CONSERVATOR O						
03-072		7,75,638.00	1,12,757.00	7,75,638.00	1,12,757.00	8,88,395.00
DIVISIONAL WILDLI						
04-017	2,48,768.00	1,14,01,296.00	5,11,211.00	1,16,50,064.00	5,11,211.00	1,21,61,275.00
DIVISIONAL FOREST						
04-018	12,601.00	34,70,927.00	3,99,797.00	34,83,528.00	3,99,797.00	38,83,325.00
DIVISIONAL FOREST						
04-019		20,38,262.00	1,62,939.00	20,38,262.00	1,62,939.00	22,01,201.00
DIVISIONAL FOREST						
04-020	6,62,981.00	85,52,655.00	9,74,237.00	92,15,636.00	9,74,237.00	1,01,89,873.00
DIVISIONAL FOREST						
04-021	2,87,765.00	22,62,304.00	1,63,780.00	25,50,069.00	1,63,780.00	27,13,849.00
DIVISIONAL FOREST						
06-074		30,470.00	4,565.00	30,470.00	4,565.00	35,035.00
DIVISIONAL FOREST						
06-076		1,67,70,033.00	6,88,815.00	1,67,70,033.00	6,88,815.00	1,74,58,848.00
DIVISIONAL FOREST						

Division	Major Head	2402	2406	8782	Consolidated Fund Total	Public Account Total	Grand Total
06-078 DIVISIONAL FOREST		1,85,79,363.00	1,39,532.00		1,85,79,363.00	1,39,532.00	1,87,18,895.00
07-035 DIVISIONAL FOREST		55,99,261.00	2,96,309.00		55,99,261.00	2,96,309.00	58,95,570.00
07-041 DIVISIONAL FOREST		1,04,205.00	55,58,678.00	3,50,781.00	56,62,883.00	3,50,781.00	60,13,664.00
07-042 DIVISIONAL FOREST			100.00	.00	100.00	100.00	
07-044 DEPUTY CONSERVATO		1,06,52,985.00	17,818.00		1,06,52,985.00	17,818.00	1,06,70,803.00
07-046 DIVISIONAL FOREST		1,18,832.00	42,91,246.00	1,80,369.00	44,10,078.00	1,80,369.00	45,90,447.00
07-047 DIVISIONAL FOREST		1,89,993.00	1,54,01,827.00		1,55,91,820.00	.00	1,55,91,820.00
Transfer Entry		1,50,000.00	-1,86,740.00	36,740.00	-36,740.00	36,740.00	.00
Total:		7,58,11,825.00	30,36,23,887.00	68,50,939.00	37,94,35,712.00	68,50,939.00	38,62,86,651.00

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