Accountant General(A&E) Of Rajasthan

Month & Year of Accoun 4 2019
Grant Numbe 001 STATE LEGISLATURES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SH 01	Legislature-Committed									
V P		291019000	0	0	291019000	0	14674300	14674300	276344700	5.04
C P		5101000	0	0	5101000	0	322357	322357	4778643	6.32
Total	01	**296120000**	**0**	**0**	**296120000**	**0**	**14996657**	**14996657**	**281123343**	
SH 02	Amount of discretionary grant by Speaker-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 03	Amount of discretionary grant by Deputy Speaker-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	03	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 04	Free travelling facilities to ex-members-Committed									
V P		25000000	0	0	25000000	0	273722	273722	24726278	1.09
Total	04	**25000000**	**0**	**0**	**25000000**	**0**	**273722**	**273722**	**24726278**	
SH 05	Free medical facilities to ex-members-Committed									
V P		7500000	0	0	7500000	0	616664	616664	6883336	8.22
Total	05	**7500000**	**0**	**0**	**7500000**	**0**	**616664**	**616664**	**6883336**	
SH 06	Amount of discretionary grant by Chief Whip-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	06	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 07	Amount of discretionary grant by Deputy Chief Whip-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	07	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total	101	**330020000**	**0**	**0**	**330020000**	**0**	**15887043**	**15887043**	**314132957**	
MI 102	Legislative Council									
SH 01	Legislative Council-Committed									
V P		6000	0	0	6000	0			6000	.00
Total	01	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 02	Amount of discretionary grant by Legislative Council Speaker-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Legislative Council Secretariat-Committed									
V P		12000	0	0	12000	0			12000	.00
Total	04	**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
Total	102	**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
MI 103	Legislative Secretariat									

Month & Year of Accoun 4 2019
Grant Numbe 001 STATE LEGISLATURES

V/C	P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	419093000	0	0	419093000	0	30733810	30733810	388359190	7.33
Total	01	**419093000**	**0**	**0**	**419093000**	**0**	**30733810**	**30733810**	**388359190**	
Total	01	**419093000**	**0**	**0**	**419093000**	**0**	**30733810**	**30733810**	**388359190**	
Total	103	**419093000**	**0**	**0**	**419093000**	**0**	**30733810**	**30733810**	**388359190**	
Total	02	**749133000**	**0**	**0**	**749133000**	**0**	**46620853**	**46620853**	**702512147**	
Total	2011	**749133000**	**0**	**0**	**749133000**	**0**	**46620853**	**46620853**	**702512147**	
Total	001	**749133000**	**0**	**0**	**749133000**	**0**	**46620853**	**46620853**	**702512147**	

Month & Year of Accoun 4 2019
Grant Numbe 002 COUNCIL OF MINISTERS

V/C	P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	0	2760032	2760032	52239968	5.02
Total	01	**55000000**	**0**	**0**	**55000000**	**0**	**2760032**	**2760032**	**52239968**	
Total	01	**55000000**	**0**	**0**	**55000000**	**0**	**2760032**	**2760032**	**52239968**	
Total	101	**55000000**	**0**	**0**	**55000000**	**0**	**2760032**	**2760032**	**52239968**	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	0			2121000	.00
Total	01	**2121000**	**0**	**0**	**2121000**	**0**	**0**	**0**	**2121000**	
Total	01	**2121000**	**0**	**0**	**2121000**	**0**	**0**	**0**	**2121000**	
Total	102	**2121000**	**0**	**0**	**2121000**	**0**	**0**	**0**	**2121000**	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	0	1931979	1931979	28068021	6.44
Total	01	**30000000**	**0**	**0**	**30000000**	**0**	**1931979**	**1931979**	**28068021**	
Total	01	**30000000**	**0**	**0**	**30000000**	**0**	**1931979**	**1931979**	**28068021**	

Month & Year of Accoun	4	2019								
Grant Numbe	002	COUNCIL OF MINISTERS								
V/C P/N/(		Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 104	Entertainment and Hospitality Expenses									
Total 104		30000000	0	0	30000000	0	1931979	1931979	28068021	
MI 105	Discretionary grant by Ministers									
SH 01	Amount of discretionary grant by the Chief Ministers-Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		5000000	0	0	5000000	0	0	0	5000000	
SH 03	Amount of discretionary grant by other Ministers-Committed									
V P		3000000	0	0	3000000	0			3000000	.00
Total 03		3000000	0	0	3000000	0	0	0	3000000	
Total 105		8000000	0	0	8000000	0	0	0	8000000	
MI 108	Tour Expenses									
SH 01	Expenses of Tours of Ministers									
GH 01	Expenses of Tours of Ministers-Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		5000000	0	0	5000000	0	0	0	5000000	
Total 01		5000000	0	0	5000000	0	0	0	5000000	
Total 108		5000000	0	0	5000000	0	0	0	5000000	
MI 800	Other expenditure									
SH 01	Telephone charges-Committed									
V P		10000000	0	0	10000000	0	136444	136444	9863556	1.36
Total 01		10000000	0	0	10000000	0	136444	136444	9863556	
SH 02	Flight Fare-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		1000	0	0	1000	0	0	0	1000	
SH 04	Maintenance and operation of motor cars-Committed									
V P		40000000	0	0	40000000	0			40000000	.00
Total 04		40000000	0	0	40000000	0	0	0	40000000	
SH 05	Rent for residential accommodations of Ministers-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 05		1000	0	0	1000	0	0	0	1000	
Total 800		50002000	0	0	50002000	0	136444	136444	49865556	
Total 2013		150123000	0	0	150123000	0	4828455	4828455	145294545	
Total 002		150123000	0	0	150123000	0	4828455	4828455	145294545	
Month & Year of Accoun	4	2019								
Grant Numbe	003	SECRETARIAT								

Month & Year of Accoun 4 2019
Grant Numbe 003 SECRETARIAT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 01	Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)									
GH 01	Through the Department of Personnel - Committed									
V P		461300000	0	0	461300000	0	34471518	34471518	426828482	7.47
Total	01	**461300000**	**0**	**0**	**461300000**	**0**	**34471518**	**34471518**	**426828482**	
GH 02	Through the General Administration Department - Committed									
V P		60001000	0	0	60001000	0	201890	201890	59799110	.34
Total	02	**60001000**	**0**	**0**	**60001000**	**0**	**201890**	**201890**	**59799110**	
GH 07	Residential Commissioner office, Delhi (through General Administration Department) - Committed									
V P		68062000	0	0	68062000	0	2605633	2605633	65456367	3.83
Total	07	**68062000**	**0**	**0**	**68062000**	**0**	**2605633**	**2605633**	**65456367**	
GH 08	Estate Directorate (through General Administration Department) - Committed									
V P		17822000	0	0	17822000	0	1739331	1739331	16082669	9.76
Total	08	**17822000**	**0**	**0**	**17822000**	**0**	**1739331**	**1739331**	**16082669**	
Total	01	**607185000**	**0**	**0**	**607185000**	**0**	**39018372**	**39018372**	**568166628**	
SH 02	Department of Personnel									
GH 01	Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed									
V P		693473000	0	0	693473000	0	45261723	45261723	648211277	6.53
C P		1000	0	0	1000	0			1000	.00
Total	01	**693474000**	**0**	**0**	**693474000**	**0**	**45261723**	**45261723**	**648212277**	
GH 02	Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed									
V P		908000	0	0	908000	0			908000	.00
Total	02	**908000**	**0**	**0**	**908000**	**0**	**0**	**0**	**908000**	
GH 05	Rajasthan Public Service Guarantee Commission - Committed									
V P		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Innovative/Novel schemes for secretariat employees - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**694385000**	**0**	**0**	**694385000**	**0**	**45261723**	**45261723**	**649123277**	
SH 03	Organise and Method Department and Times - Committed									
V P		75200000	0	0	75200000	0	5678457	5678457	69521543	7.55
Total	03	**75200000**	**0**	**0**	**75200000**	**0**	**5678457**	**5678457**	**69521543**	
SH 04	Finance Department - Committed									
V P		391703000	0	0	391703000	0	30818417	30818417	360884583	7.87
Total	04	**391703000**	**0**	**0**	**391703000**	**0**	**30818417**	**30818417**	**360884583**	
SH 05	Home Department - Committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V P		113750000	0	0	113750000	0	8569357	8569357	105180643	7.53
Total	05	**113750000**	**0**	**0**	**113750000**	**0**	**8569357**	**8569357**	**105180643**	
SH 06	Revenue Department and Devsthan Department - Committed									
V P		100550000	0	0	100550000	0	7789048	7789048	92760952	7.75
Total	06	**100550000**	**0**	**0**	**100550000**	**0**	**7789048**	**7789048**	**92760952**	
SH 07	Law Department - Committed									
V P		144604000	0	0	144604000	0	11237243	11237243	133366757	7.77
Total	07	**144604000**	**0**	**0**	**144604000**	**0**	**11237243**	**11237243**	**133366757**	
SH 08	Departmental Enquiry Department - Committed									
V P		47200000	0	0	47200000	0	1819732	1819732	45380268	3.86
Total	08	**47200000**	**0**	**0**	**47200000**	**0**	**1819732**	**1819732**	**45380268**	
SH 09	Public Grievances Removal Department and Sugam Centre - Committed									
V P		26900000	0	0	26900000	0	1805761	1805761	25094239	6.71
Total	09	**26900000**	**0**	**0**	**26900000**	**0**	**1805761**	**1805761**	**25094239**	
SH 10	Public Works Department - Committed									
V P		21800000	0	0	21800000	0	1598561	1598561	20201439	7.33
Total	10	**21800000**	**0**	**0**	**21800000**	**0**	**1598561**	**1598561**	**20201439**	
SH 11	State Finance Commission - Committed									
V P		7000	0	0	7000	0			7000	.00
Total	11	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 13	Justice Department - Committed									
V P		10025000	0	0	10025000	0	750813	750813	9274187	7.49
Total	13	**10025000**	**0**	**0**	**10025000**	**0**	**750813**	**750813**	**9274187**	
Total	090	**2233309000**	**0**	**0**	**2233309000**	**0**	**154347484**	**154347484**	**2078961516**	
Total	2052	**2233309000**	**0**	**0**	**2233309000**	**0**	**154347484**	**154347484**	**2078961516**	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V P		139000000	0	0	139000000	0	10133289	10133289	128866711	7.29
Total	01	**139000000**	**0**	**0**	**139000000**	**0**	**10133289**	**10133289**	**128866711**	
SH 02	Medical, Public Health Department and Ayurveda - Committed									
V P		105700000	0	0	105700000	0	7867210	7867210	97832790	7.44
Total	02	**105700000**	**0**	**0**	**105700000**	**0**	**7867210**	**7867210**	**97832790**	
SH 03	Town Planning Department - Committed									
V P		41250000	0	0	41250000	0	3264834	3264834	37985166	7.91
Total	03	**41250000**	**0**	**0**	**41250000**	**0**	**3264834**	**3264834**	**37985166**	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									

Month & Year of Accoun 4 2019
Grant Numbe 003 SECRETARIAT

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MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V P		34600000	0	0	34600000	0	2273594	2273594	32326406	6.57
Total	04	**34600000**	**0**	**0**	**34600000**	**0**	**2273594**	**2273594**	**32326406**	
SH 05	Scientific Services and Research - Committed									
V P		10650000	0	0	10650000	0	480616	480616	10169384	4.51
Total	05	**10650000**	**0**	**0**	**10650000**	**0**	**480616**	**480616**	**10169384**	
SH 06	Food Department - Committed									
V P		5200000	0	0	5200000	0	313604	313604	4886396	6.03
Total	06	**5200000**	**0**	**0**	**5200000**	**0**	**313604**	**313604**	**4886396**	
SH 07	Labour and Employment Department - Committed									
V P		15850000	0	0	15850000	0	1146398	1146398	14703602	7.23
Total	07	**15850000**	**0**	**0**	**15850000**	**0**	**1146398**	**1146398**	**14703602**	
Total	090	**352250000**	**0**	**0**	**352250000**	**0**	**25479545**	**25479545**	**326770455**	
Total	2251	**352250000**	**0**	**0**	**352250000**	**0**	**25479545**	**25479545**	**326770455**	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V P		10283000	0	0	10283000	0	526479	526479	9756521	5.12
Total	01	**10283000**	**0**	**0**	**10283000**	**0**	**526479**	**526479**	**9756521**	
GH 02	Project Monitoring Unit									
V P		1098000	0	0	1098000	0	30155	30155	1067845	2.75
Total	02	**1098000**	**0**	**0**	**1098000**	**0**	**30155**	**30155**	**1067845**	
GH 03	For implementation of 20 Points Programme									
V P		5500000	0	0	5500000	0	156126	156126	5343874	2.84
Total	03	**5500000**	**0**	**0**	**5500000**	**0**	**156126**	**156126**	**5343874**	
GH 08	Chief Minister Advisory Council, Rajasthan									
V P		23062000	0	0	23062000	0	1373703	1373703	21688297	5.96
Total	08	**23062000**	**0**	**0**	**23062000**	**0**	**1373703**	**1373703**	**21688297**	
GH 10	State level Plan Machinery									
V P		108226000	0	0	108226000	0	7890631	7890631	100335369	7.29
Total	10	**108226000**	**0**	**0**	**108226000**	**0**	**7890631**	**7890631**	**100335369**	
Total	01	**148169000**	**0**	**0**	**148169000**	**0**	**9977094**	**9977094**	**138191906**	
SH 02	Mineral Department - Committed									
V P		22300000	0	0	22300000	0	1652868	1652868	20647132	7.41
Total	02	**22300000**	**0**	**0**	**22300000**	**0**	**1652868**	**1652868**	**20647132**	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									

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MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									
V P		27750000	0	0	27750000	0	2225802	2225802	25524198	8.02
Total	01	**27750000**	**0**	**0**	**27750000**	**0**	**2225802**	**2225802**	**25524198**	
GH 02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P		7000	0	0	7000	0			7000	.00
Total	02	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total	03	**27757000**	**0**	**0**	**27757000**	**0**	**2225802**	**2225802**	**25531198**	
SH 04	Irrigation Department, Water Resources and Ground Water - Committed									
V P		28050000	0	0	28050000	0	1988965	1988965	26061035	7.09
Total	04	**28050000**	**0**	**0**	**28050000**	**0**	**1988965**	**1988965**	**26061035**	
SH 05	Energy Department - Committed									
V P		15050000	0	0	15050000	0	1346676	1346676	13703324	8.95
Total	05	**15050000**	**0**	**0**	**15050000**	**0**	**1346676**	**1346676**	**13703324**	
SH 06	Planning Department - Committed									
V P		29850000	0	0	29850000	0	1890434	1890434	27959566	6.33
Total	06	**29850000**	**0**	**0**	**29850000**	**0**	**1890434**	**1890434**	**27959566**	
SH 07	Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed									
V P		114000000	0	0	114000000	0	8216954	8216954	105783046	7.21
Total	07	**114000000**	**0**	**0**	**114000000**	**0**	**8216954**	**8216954**	**105783046**	
SH 08	Forest Department - Committed									
V P		38050000	0	0	38050000	0	3067489	3067489	34982511	8.06
Total	08	**38050000**	**0**	**0**	**38050000**	**0**	**3067489**	**3067489**	**34982511**	
SH 09	Transport Department - Committed									
V P		8250000	0	0	8250000	0	804720	804720	7445280	9.75
Total	09	**8250000**	**0**	**0**	**8250000**	**0**	**804720**	**804720**	**7445280**	
SH 10	State level Command Area Development (CAD)									
GH 01	State Level Command Area Development (CAD)									
V P		15594000	0	0	15594000	0	1232194	1232194	14361806	7.90
Total	01	**15594000**	**0**	**0**	**15594000**	**0**	**1232194**	**1232194**	**14361806**	
Total	10	**15594000**	**0**	**0**	**15594000**	**0**	**1232194**	**1232194**	**14361806**	
SH 11	State Enterprises Department - Committed									
V P		4550000	0	0	4550000	0	351564	351564	4198436	7.73
Total	11	**4550000**	**0**	**0**	**4550000**	**0**	**351564**	**351564**	**4198436**	
Total	090	**451620000**	**0**	**0**	**451620000**	**0**	**32754760**	**32754760**	**418865240**	
MI 102	District Planning Machinery									
SH 03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second phase									

Month & Year of Accoun 4 2019
Grant Numbe 003 SECRETARIAT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3451	Secretariat- Economic Services									
MI 102	District Planning Machinery									
SH 03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second phase									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Through the Planning Department									
GH 02	Transfer to 8229-200(08) R.I.P.D.F.									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Through the Department of Personnel									
GH 01	Transfer to Rajasthan Development and Poverty Mitigating Fund									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 797		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 3451		**451623000**	**0**	**0**	**451623000**	**0**	**32754760**	**32754760**	**418868240**	
Total 003		**3037182000**	**0**	**0**	**3037182000**	**0**	**212581789**	**212581789**	**2824600211**	

Month & Year of Accoun 4 2019
Grant Numbe 004 DISTRICT ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2053	District Administration									
MI 093	District Establishments									
SH 01	Collectorate Offices									
V P		45000000	0	0	45000000	0			45000000	.00
Total 01		**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
SH 02	Magistrate - Committed									
V P		153490000	0	0	153490000	0	12419025	12419025	141070975	8.09
Total 02		**153490000**	**0**	**0**	**153490000**	**0**	**12419025**	**12419025**	**141070975**	
SH 03	Collectorate Offices									
GH 01	Establishment Expenditure - Committed									
V P		1203123000	0	0	1203123000	0	98861769	98861769	1104261231	8.22
C P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 004 DISTRICT ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2053	District Administration									
MI 093	District Establishments									
SH 03	Collectorate Offices									
GH 01	Establishment Expenditure - Committed									
Total 01		**1203124000**	**0**	**0**	**1203124000**	**0**	**98861769**	**98861769**	**1104262231**	
Total 03		**1203124000**	**0**	**0**	**1203124000**	**0**	**98861769**	**98861769**	**1104262231**	
Total 093		**1401614000**	**0**	**0**	**1401614000**	**0**	**111280794**	**111280794**	**1290333206**	
MI 094	Other Establishments									
SH 01	Sub-Divisional Establishments - Committed									
V P		903902000	0	0	903902000	0	63809252	63809252	840092748	7.06
Total 01		**903902000**	**0**	**0**	**903902000**	**0**	**63809252**	**63809252**	**840092748**	
SH 02	Tehsil Offices - Committed									
V P		2832922000	0	0	2832922000	0	207836611	207836611	2625085389	7.34
C P		1000	0	0	1000	0			1000	.00
Total 02		**2832923000**	**0**	**0**	**2832923000**	**0**	**207836611**	**207836611**	**2625086389**	
Total 094		**3736825000**	**0**	**0**	**3736825000**	**0**	**271645863**	**271645863**	**3465179137**	
MI 101	Commissioners									
SH 01	Commissioner									
GH 01	Establishment Expenditure - Committed									
V P		148359000	0	0	148359000	0	12563109	12563109	135795891	8.47
C P		1000	0	0	1000	0			1000	.00
Total 01		**148360000**	**0**	**0**	**148360000**	**0**	**12563109**	**12563109**	**135796891**	
Total 01		**148360000**	**0**	**0**	**148360000**	**0**	**12563109**	**12563109**	**135796891**	
Total 101		**148360000**	**0**	**0**	**148360000**	**0**	**12563109**	**12563109**	**135796891**	
MI 800	Other expenditure									
SH 01	Pay and allowances of executioner staff - Committed									
V P		502000	0	0	502000	0			502000	.00
Total 01		**502000**	**0**	**0**	**502000**	**0**	**0**	**0**	**502000**	
SH 03	Good governance system - Committed									
V P		44048000	0	0	44048000	0	2970609	2970609	41077391	6.74
C P		1000	0	0	1000	0			1000	.00
Total 03		**44049000**	**0**	**0**	**44049000**	**0**	**2970609**	**2970609**	**41078391**	
Total 800		**44551000**	**0**	**0**	**44551000**	**0**	**2970609**	**2970609**	**41580391**	
MI 911	Deduct Recovery of Over Payment									
SH 01	Recovery of District Administration and Subordinated Offices									
V P						0	-8826	-8826	8826	.00
Total 01		**0**	**0**	**0**	**0**	**0**	**-8826**	**-8826**	**8826**	
Total 911		**0**	**0**	**0**	**0**	**0**	**-8826**	**-8826**	**8826**	
Total 2053		**5331350000**	**0**	**0**	**5331350000**	**0**	**398451549**	**398451549**	**4932898451**	
Total 004		**5331350000**	**0**	**0**	**5331350000**	**0**	**398451549**	**398451549**	**4932898451**	
Month & Year of Accoun		4 2019								

Month & Year of Accoun 4 2019
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2051	Public Service Commission									
MI 103	Staff Selection Commission									
SH 01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed									
V P		170757000	0	0	170757000	0	14516680	14516680	156240320	8.50
C P		1000	0	0	1000	0			1000	.00
Total 01		**170758000**	**0**	**0**	**170758000**	**0**	**14516680**	**14516680**	**156241320**	
Total 103		**170758000**	**0**	**0**	**170758000**	**0**	**14516680**	**14516680**	**156241320**	
Total 2051		**170758000**	**0**	**0**	**170758000**	**0**	**14516680**	**14516680**	**156241320**	
MH 2052	Secretariat- General Services									
MI 092	Other Offices									
SH 01	Rajasthan Civil Services Appellate Tribunal - committed									
V P		43295000	0	0	43295000	0	3513035	3513035	39781965	8.11
Total 01		**43295000**	**0**	**0**	**43295000**	**0**	**3513035**	**3513035**	**39781965**	
Total 092		**43295000**	**0**	**0**	**43295000**	**0**	**3513035**	**3513035**	**39781965**	
Total 2052		**43295000**	**0**	**0**	**43295000**	**0**	**3513035**	**3513035**	**39781965**	
MH 2062	Vigilance									
MI 103	Lokayukta / Up- Lokayukta									
SH 01	Lokayukta Secretariat-Committed									
V P		102084000	0	0	102084000	0	7881477	7881477	94202523	7.72
Total 01		**102084000**	**0**	**0**	**102084000**	**0**	**7881477**	**7881477**	**94202523**	
Total 103		**102084000**	**0**	**0**	**102084000**	**0**	**7881477**	**7881477**	**94202523**	
Total 2062		**102084000**	**0**	**0**	**102084000**	**0**	**7881477**	**7881477**	**94202523**	
MH 2070	Other Administrative Services									
MI 003	Training									
SH 01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 02	Firm Training-Committed									
V P		163400000	0	0	163400000	0	172482	172482	163227518	.11
Total 02		**163400000**	**0**	**0**	**163400000**	**0**	**172482**	**172482**	**163227518**	
GH 04	Training to Indian Administrative Service Probationers-Committed									
V P		12650000	0	0	12650000	0	649264	649264	12000736	5.13
Total 04		**12650000**	**0**	**0**	**12650000**	**0**	**649264**	**649264**	**12000736**	
GH 05	Hostel maintenance-Committed									
V P		672000	0	0	672000	0			672000	.00
Total 05		**672000**	**0**	**0**	**672000**	**0**	**0**	**0**	**672000**	
GH 06	Centre for Good Governance-Committed									
V P		5209000	0	0	5209000	0			5209000	.00
Total 06		**5209000**	**0**	**0**	**5209000**	**0**	**0**	**0**	**5209000**	
GH 07	Corpus Fund (HCM, RIPA)									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Operation and Administration -Committed									

Month & Year of Accoun 4 2019
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2070 Other Administrative Services									
MI 003 Training									
SH 01 Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 08 Operation and Administration - Committed									
V P	210220000	0	0	210220000	0	14843784	14843784	195376216	7.06
C P	1000	0	0	1000	0			1000	.00
Total 08	**210221000**	**0**	**0**	**210221000**	**0**	**14843784**	**14843784**	**195377216**	
Total 01	**392153000**	**0**	**0**	**392153000**	**0**	**15665530**	**15665530**	**376487470**	
Total 003	**392153000**	**0**	**0**	**392153000**	**0**	**15665530**	**15665530**	**376487470**	
MI 105 Special Commission of Enquiry									
SH 10 Special Investigation Commission (Through the Home Department) - Committed									
V P	6000	0	0	6000	0			6000	.00
Total 10	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 105	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
MI 114 Purchase and Maintenance of transport									
SH 01 State Garage and Automobile Department - Committed									
V P	581561000	0	0	581561000	0	43895498	43895498	537665502	7.55
C P	1000	0	0	1000	0			1000	.00
Total 01	**581562000**	**0**	**0**	**581562000**	**0**	**43895498**	**43895498**	**537666502**	
SH 02 Collection of vehicles - Committed									
V P	389662000	0	0	389662000	0	22191658	22191658	367470342	5.70
Total 02	**389662000**	**0**	**0**	**389662000**	**0**	**22191658**	**22191658**	**367470342**	
SH 05 Aeroplane /Helicopter on hire - Committed									
V P	200000000	0	0	200000000	0	7640500	7640500	192359500	3.82
Total 05	**200000000**	**0**	**0**	**200000000**	**0**	**7640500**	**7640500**	**192359500**	
SH 06 Civil Aviation Directorate									
GH 01 Civil Aviation Directorate - Committed									
V P	209325000	0	0	209325000	0	3282765	3282765	206042235	1.57
C P	1000	0	0	1000	0			1000	.00
Total 01	**209326000**	**0**	**0**	**209326000**	**0**	**3282765**	**3282765**	**206043235**	
Total 06	**209326000**	**0**	**0**	**209326000**	**0**	**3282765**	**3282765**	**206043235**	
Total 114	**1380550000**	**0**	**0**	**1380550000**	**0**	**77010421**	**77010421**	**1303539579**	
MI 115 Guest Houses, Government Hostels etc.									
SH 01 Expenses on State Guests - Committed									
V P	35000000	0	0	35000000	0			35000000	.00
Total 01	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
SH 03 Circut House									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05 Dak Bungalow and Rest House - Committed									
V P	21580000	0	0	21580000	0	1154921	1154921	20425079	5.35

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2019
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2070	Other Administrative Services									
MI	115	Guest Houses, Government Hostels etc.									
SH	05	Dak Bungalow and Rest House-Committed									
Total	05		**21580000**	**0**	**0**	**21580000**	**0**	**1154921**	**1154921**	**20425079**	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed									
V	P		1700000	0	0	1700000	0	117515	117515	1582485	6.91
Total	07		**1700000**	**0**	**0**	**1700000**	**0**	**117515**	**117515**	**1582485**	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed									
V	P		34800000	0	0	34800000	0	1652510	1652510	33147490	4.75
Total	08		**34800000**	**0**	**0**	**34800000**	**0**	**1652510**	**1652510**	**33147490**	
SH	09	Circuit House									
GH	01	Rest House Rajasthan-Committed									
V	P		449502000	0	0	449502000	0	28918815	28918815	420583185	6.43
C	P		1000	0	0	1000	0			1000	.00
Total	01		**449503000**	**0**	**0**	**449503000**	**0**	**28918815**	**28918815**	**420584185**	
Total	09		**449503000**	**0**	**0**	**449503000**	**0**	**28918815**	**28918815**	**420584185**	
SH	10	Rajasthan Bhawan ,New Delhi									
GH	01	Rajasthan Bhawan ,New Delhi-Committed									
V	P		71051000	0	0	71051000	0	6259487	6259487	64791513	8.81
Total	01		**71051000**	**0**	**0**	**71051000**	**0**	**6259487**	**6259487**	**64791513**	
Total	10		**71051000**	**0**	**0**	**71051000**	**0**	**6259487**	**6259487**	**64791513**	
SH	11	Jodhpur House, New Delhi									
GH	01	Jodhpur House, New Delhi-Committed									
V	P		20186000	0	0	20186000	0	881618	881618	19304382	4.37
Total	01		**20186000**	**0**	**0**	**20186000**	**0**	**881618**	**881618**	**19304382**	
Total	11		**20186000**	**0**	**0**	**20186000**	**0**	**881618**	**881618**	**19304382**	
SH	12	Chanakyapuri New Delhi Guest House,									
GH	01	Chanakyapuri New Delhi Guest House-Committed									
V	P		37622000	0	0	37622000	0	1596333	1596333	36025667	4.24
Total	01		**37622000**	**0**	**0**	**37622000**	**0**	**1596333**	**1596333**	**36025667**	
Total	12		**37622000**	**0**	**0**	**37622000**	**0**	**1596333**	**1596333**	**36025667**	
Total	115		**671443000**	**0**	**0**	**671443000**	**0**	**40581199**	**40581199**	**630861801**	
MI	800	Other expenditure									
SH	03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State Road Transport Services									
GH	01	Through the Transport Department									
V	P		600000	0	0	600000	0	56939	56939	543061	9.49
Total	01		**600000**	**0**	**0**	**600000**	**0**	**56939**	**56939**	**543061**	
Total	03		**600000**	**0**	**0**	**600000**	**0**	**56939**	**56939**	**543061**	
Total	800		**600000**	**0**	**0**	**600000**	**0**	**56939**	**56939**	**543061**	
Total	2070		**2444752000**	**0**	**0**	**2444752000**	**0**	**133314089**	**133314089**	**2311437911**	

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Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C	P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4070	Capital Outlay on Other Administrative Services									
MI 800	Other expenditure									
SH 01	Civil Aviation Directorate									
GH 01	Helicopter/Aeroplane related expenditure									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4070		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 005		**2760890000**	**0**	**0**	**2760890000**	**0**	**159225281**	**159225281**	**2601664719**	

Month & Year of Accoun 4 2019
Grant Numbe 006 Adminstration of Justice

V/C	P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 102	High Courts									
SH 01	High Court Administration-Committed									
C P		1485202000	0	0	1485202000	0	106980079.09	106980079.09	1378221920.91	7.20
Total 01		**1485202000**	**0**	**0**	**1485202000**	**0**	**106980079.09**	**106980079.09**	**1378221920.91**	
Total 102		**1485202000**	**0**	**0**	**1485202000**	**0**	**106980079.09**	**106980079.09**	**1378221920.91**	
MI 105	Civil and Session Courts									
SH 01	District and Additional District Judges Courts									
V P		40745000	0	0	40745000	0			40745000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**40746000**	**0**	**0**	**40746000**	**0**	**0**	**0**	**40746000**	
SH 02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed									
V P		1955883000	0	0	1955883000	0	139312530	139312530	1816570470	7.12
Total 02		**1955883000**	**0**	**0**	**1955883000**	**0**	**139312530**	**139312530**	**1816570470**	
SH 03	Courts of Muncif and Judicial Magistrates-Committed									
V P		1940875000	0	0	1940875000	0	133547470	133547470	1807327530	6.88
Total 03		**1940875000**	**0**	**0**	**1940875000**	**0**	**133547470**	**133547470**	**1807327530**	
SH 04	Special Mobile Courts for security of Civil Rights-Committed									
V P		31006000	0	0	31006000	0	2503513	2503513	28502487	8.07
Total 04		**31006000**	**0**	**0**	**31006000**	**0**	**2503513**	**2503513**	**28502487**	
SH 06	Designated Courts through the Law Department-Committed									
V P		9263000	0	0	9263000	0	600133	600133	8662867	6.48
Total 06		**9263000**	**0**	**0**	**9263000**	**0**	**600133**	**600133**	**8662867**	

Month & Year of Accoun 4 2019
Grant Numbe 006 Adminstration of Justice

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2014	Administration of Justice									
MI	105	Civil and Session Courts									
SH	07	Special Courts for dacoity effected areas-Committed									
V	P		16944000	0	0	16944000	0	1147548	1147548	15796452	6.77
Total	07		**16944000**	**0**	**0**	**16944000**	**0**	**1147548**	**1147548**	**15796452**	
SH	08	Special Courts for Sati Nivaran through the Law Department-Committed									
V	P		9158000	0	0	9158000	0	741487	741487	8416513	8.10
Total	08		**9158000**	**0**	**0**	**9158000**	**0**	**741487**	**741487**	**8416513**	
SH	09	Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed									
V	P		203788000	0	0	203788000	0	14169644	14169644	189618356	6.95
Total	09		**203788000**	**0**	**0**	**203788000**	**0**	**14169644**	**14169644**	**189618356**	
SH	11	Special Courts for Narcotic Drugs and Psychotopic Substances (N. D. P. S.) cases-Committed									
V	P		87008000	0	0	87008000	0	6046558	6046558	80961442	6.95
Total	11		**87008000**	**0**	**0**	**87008000**	**0**	**6046558**	**6046558**	**80961442**	
SH	15	Court under Negotiable Instrument (N. I.) Act-Committed									
V	P		338466000	0	0	338466000	0	23209944	23209944	315256056	6.86
Total	15		**338466000**	**0**	**0**	**338466000**	**0**	**23209944**	**23209944**	**315256056**	
SH	16	Special Courts for bomb blast cases-Committed									
V	P		9207000	0	0	9207000	0	730413	730413	8476587	7.93
Total	16		**9207000**	**0**	**0**	**9207000**	**0**	**730413**	**730413**	**8476587**	
SH	17	Village Court									
V	P		147228000	0	0	147228000	0	10019968	10019968	137208032	6.81
Total	17		**147228000**	**0**	**0**	**147228000**	**0**	**10019968**	**10019968**	**137208032**	
SH	19	District and Additional District Judges Courts									
GH	01	District and Additional District Judges Courts-Committed									
V	P		4287463000	0	0	4287463000	0	306257926	306257926	3981205074	7.14
C	P		1000	0	0	1000	0			1000	.00
Total	01		**4287464000**	**0**	**0**	**4287464000**	**0**	**306257926**	**306257926**	**3981206074**	
Total	19		**4287464000**	**0**	**0**	**4287464000**	**0**	**306257926**	**306257926**	**3981206074**	
SH	20	Commercial Court-Committed									
GH	01	Commercial Court-Committed									
V	P		73854000	0	0	73854000	0	3449392	3449392	70404608	4.67
Total	01		**73854000**	**0**	**0**	**73854000**	**0**	**3449392**	**3449392**	**70404608**	
Total	20		**73854000**	**0**	**0**	**73854000**	**0**	**3449392**	**3449392**	**70404608**	
SH	21	Rajasthan Judicial Academy									
GH	01	Rajasthan Judicial Academy-Committed									
V	P		45179000	0	0	45179000	0	2211525	2211525	42967475	4.90
Total	01		**45179000**	**0**	**0**	**45179000**	**0**	**2211525**	**2211525**	**42967475**	
Total	21		**45179000**	**0**	**0**	**45179000**	**0**	**2211525**	**2211525**	**42967475**	
Total	105		**9196069000**	**0**	**0**	**9196069000**	**0**	**643948051**	**643948051**	**8552120949**	

Month & Year of Accoun 4 2019
Grant Numbe 006 Adminstration of Justice

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 110	Administrators General and Official Trustees									
SH 01	Through the Law Department									
GH 01	Establishment Charge-Committed									
V P		2780000	0	0	2780000	0	245790	245790	2534210	8.84
Total	01	**2780000**	**0**	**0**	**2780000**	**0**	**245790**	**245790**	**2534210**	
Total	01	**2780000**	**0**	**0**	**2780000**	**0**	**245790**	**245790**	**2534210**	
Total	110	**2780000**	**0**	**0**	**2780000**	**0**	**245790**	**245790**	**2534210**	
MI 114	Legal Advisers and Counsels									
SH 01	Through the Law Department-Committed									
V P		594281000	0	0	594281000	0	37976880	37976880	556304120	6.39
C P		1000	0	0	1000	0			1000	.00
Total	01	**594282000**	**0**	**0**	**594282000**	**0**	**37976880**	**37976880**	**556305120**	
SH 02	Through the Home Department									
GH 01	Prosecution Staff-Committed									
V P		912893000	0	0	912893000	0	77811980	77811980	835081020	8.52
C P		1000	0	0	1000	0			1000	.00
Total	01	**912894000**	**0**	**0**	**912894000**	**0**	**77811980**	**77811980**	**835082020**	
GH 02	Advisory Board-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**912895000**	**0**	**0**	**912895000**	**0**	**77811980**	**77811980**	**835083020**	
SH 03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed									
V P		812000	0	0	812000	0	43658	43658	768342	5.38
Total	03	**812000**	**0**	**0**	**812000**	**0**	**43658**	**43658**	**768342**	
Total	114	**1507989000**	**0**	**0**	**1507989000**	**0**	**115832518**	**115832518**	**1392156482**	
MI 116	State Administrative Tribunals									
SH 01	Motor Accident Claims Tribunal-Committed									
V P		188120000	0	0	188120000	0	14168098	14168098	173951902	7.53
Total	01	**188120000**	**0**	**0**	**188120000**	**0**	**14168098**	**14168098**	**173951902**	
SH 02	Rant and Appeallate Tribunal									
GH 01	Rant Tribunal-committed									
V P		25901000	0	0	25901000	0	764197	764197	25136803	2.95
Total	01	**25901000**	**0**	**0**	**25901000**	**0**	**764197**	**764197**	**25136803**	
GH 02	Appeallete Rant Tribunal-committed									
V P		14096000	0	0	14096000	0	330673	330673	13765327	2.35
Total	02	**14096000**	**0**	**0**	**14096000**	**0**	**330673**	**330673**	**13765327**	
Total	02	**39997000**	**0**	**0**	**39997000**	**0**	**1094870**	**1094870**	**38902130**	
Total	116	**228117000**	**0**	**0**	**228117000**	**0**	**15262968**	**15262968**	**212854032**	
MI 117	Family Courts									

Month & Year of Accoun 4 2019
Grant Numbe 006 Adminstration of Justice

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 117	Family Courts									
SH 01	Through the Law Department-Committed									
V P		400588000	0	0	400588000	0	26942270	26942270	373645730	6.73
Total 01		**400588000**	**0**	**0**	**400588000**	**0**	**26942270**	**26942270**	**373645730**	
Total 117		**400588000**	**0**	**0**	**400588000**	**0**	**26942270**	**26942270**	**373645730**	
MI 800	Other expenditure									
SH 01	Through the Law Department									
GH 01	Assistance to Rajasthan Lawyers welfare fund-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Assistance to Bar Council									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2014		**12820747000**	**0**	**0**	**12820747000**	**0**	**909211676.09**	**909211676.09**	**11911535323.91**	
Total 006		**12820747000**	**0**	**0**	**12820747000**	**0**	**909211676.09**	**909211676.09**	**11911535323.91**	

Month & Year of Accoun 4 2019
Grant Numbe 007 ELECTIONS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2015	Elections									
MI 102	Electoral Officers									
SH 01	Election Department									
GH 01	Establishment Charges - Committed									
V P		512295000	0	0	512295000	0	44523389	44523389	467771611	8.69
C P		1000	0	0	1000	0			1000	.00
Total 01		**512296000**	**0**	**0**	**512296000**	**0**	**44523389**	**44523389**	**467772611**	
Total 01		**512296000**	**0**	**0**	**512296000**	**0**	**44523389**	**44523389**	**467772611**	
Total 102		**512296000**	**0**	**0**	**512296000**	**0**	**44523389**	**44523389**	**467772611**	
MI 103	Preparation and Printing of Electoral Rolls									
SH 01	Election related charges-Committed									
V P		615000000	0	0	615000000	0	20183566	20183566	594816434	3.28
Total 01		**615000000**	**0**	**0**	**615000000**	**0**	**20183566**	**20183566**	**594816434**	
Total 103		**615000000**	**0**	**0**	**615000000**	**0**	**20183566**	**20183566**	**594816434**	
MI 104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative									

Month & Year of Accoun 4 2019
Grant Numbe 007 ELECTIONS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2015	Elections									
MI 104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe									
SH 01	Election related charges-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 104		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 105	Charges for Conduct of Elections to Parliament									
SH 01	Election related charges-Committed									
V P		2600000000	0	0	2600000000	0	530456223	530456223	2069543777	20.40
Total 01		**2600000000**	**0**	**0**	**2600000000**	**0**	**530456223**	**530456223**	**2069543777**	
Total 105		**2600000000**	**0**	**0**	**2600000000**	**0**	**530456223**	**530456223**	**2069543777**	
MI 106	Charges for Conduct of Elections to State/ Union Territory Legislature									
SH 01	Election related charges-Committed									
V P		50000000	0	0	50000000	0	48090410	48090410	1909590	96.18
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**48090410**	**48090410**	**1909590**	
Total 106		**50000000**	**0**	**0**	**50000000**	**0**	**48090410**	**48090410**	**1909590**	
MI 108	Issue of Photo Identity-Cards to Voters									
SH 01	Election related charges-Committed									
V P		18000000	0	0	18000000	0			18000000	.00
Total 01		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
Total 108		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
Total 2015		**3795297000**	**0**	**0**	**3795297000**	**0**	**643253588**	**643253588**	**3152043412**	
MH 2515	Other Rural Development Programmes									
MI 800	Other expenditure									
SH 01	Expenditure on Panchayat Elections									
GH 02	General Election - Committed									
V P		2156300000	0	0	2156300000	0	13072	13072	2156286928	.00
Total 02		**2156300000**	**0**	**0**	**2156300000**	**0**	**13072**	**13072**	**2156286928**	
Total 01		**2156300000**	**0**	**0**	**2156300000**	**0**	**13072**	**13072**	**2156286928**	
SH 02	State Election Commission-Committed									
V P		230554000	0	0	230554000	0	2637576	2637576	227916424	1.14
C P		1000	0	0	1000	0			1000	.00
Total 02		**230555000**	**0**	**0**	**230555000**	**0**	**2637576**	**2637576**	**227917424**	
Total 800		**2386855000**	**0**	**0**	**2386855000**	**0**	**2650648**	**2650648**	**2384204352**	
Total 2515		**2386855000**	**0**	**0**	**2386855000**	**0**	**2650648**	**2650648**	**2384204352**	
Total 007		**6182152000**	**0**	**0**	**6182152000**	**0**	**645904236**	**645904236**	**5536247764**	

Month & Year of Accoun 4 2019
Grant Numbe 008 REVENUE

Month & Year of Accoun 4 2019
Grant Numbe 008 REVENUE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2029	Land Revenue									
MI 102	Survey and Settlement Operations									
SH 01	Head office Staff - Committed									
V P		71196000	0	0	71196000	0	4106182	4106182	67089818	5.77
C P		1000	0	0	1000	0			1000	.00
Total	01	**71197000**	**0**	**0**	**71197000**	**0**	**4106182**	**4106182**	**67090818**	
SH 02	District Staff - Committed									
V P		519856000	0	0	519856000	0	31759399	31759399	488096601	6.11
Total	02	**519856000**	**0**	**0**	**519856000**	**0**	**31759399**	**31759399**	**488096601**	
Total	102	**591053000**	**0**	**0**	**591053000**	**0**	**35865581**	**35865581**	**555187419**	
MI 103	Land Records									
SH 01	Superintendence (Revenue Board) - Committed									
V P		16165000	0	0	16165000	0	1020609	1020609	15144391	6.31
Total	01	**16165000**	**0**	**0**	**16165000**	**0**	**1020609**	**1020609**	**15144391**	
SH 02	District Expenditure - Committed									
V P		7243244000	0	0	7243244000	0	512073863	512073863	6731170137	7.07
C P		1000	0	0	1000	0			1000	.00
Total	02	**7243245000**	**0**	**0**	**7243245000**	**0**	**512073863**	**512073863**	**6731171137**	
SH 03	Training School									
GH 03	Revenue Research and Training Institute, Ajmer - Committed									
V P		177267000	0	0	177267000	0	5594093	5594093	171672907	3.16
Total	03	**177267000**	**0**	**0**	**177267000**	**0**	**5594093**	**5594093**	**171672907**	
Total	03	**177267000**	**0**	**0**	**177267000**	**0**	**5594093**	**5594093**	**171672907**	
SH 04	Land Record Improvement Scheme (through the Land Settlement Commissioner)									
GH 02	Modernisation of Land Settlement Department (50:50)									
V C		5000	0	0	5000	0			5000	.00
Total	02	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	04	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 06	Construction and restoration of border posts-through the General Administration Department - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Modernisation of National Land Records Programme									
V P		7800000	0	0	7800000	0			7800000	.00
V C		1000	0	0	1000	0			1000	.00
Total	07	**7801000**	**0**	**0**	**7801000**	**0**	**0**	**0**	**7801000**	
SH 09	Global Information System Laboratories									
GH 01	Global Information System Laboratories									
V P		10000000	0	0	10000000	0			10000000	.00
V C		3000	0	0	3000	0			3000	.00
Total	01	**10003000**	**0**	**0**	**10003000**	**0**	**0**	**0**	**10003000**	

Month & Year of Accoun 4 2019
Grant Numbe 008 REVENUE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2029	Land Revenue									
MI 103	Land Records									
SH 09	Global Information System Laboratories									
Total 09		**10003000**	**0**	**0**	**10003000**	**0**	**0**	**0**	**10003000**	
Total 103		**7454487000**	**0**	**0**	**7454487000**	**0**	**518688565**	**518688565**	**6935798435**	
MI 105	Management of Ex-Zamindari Estates									
SH 01	Head office Staff - committed									
V P		2173000	0	0	2173000	0	172050	172050	2000950	7.92
Total 01		**2173000**	**0**	**0**	**2173000**	**0**	**172050**	**172050**	**2000950**	
Total 105		**2173000**	**0**	**0**	**2173000**	**0**	**172050**	**172050**	**2000950**	
MI 800	Other expenditure									
SH 01	Agriculture Census Scheme									
V C		28211000	0	0	28211000	0	825249	825249	27385751	2.93
Total 01		**28211000**	**0**	**0**	**28211000**	**0**	**825249**	**825249**	**27385751**	
Total 800		**28211000**	**0**	**0**	**28211000**	**0**	**825249**	**825249**	**27385751**	
Total 2029		**8075924000**	**0**	**0**	**8075924000**	**0**	**555551445**	**555551445**	**7520372555**	
MH 2052	Secretariat- General Services									
MI 099	Board of Revenue									
SH 01	Board and their establishment - Committed									
V P		263073000	0	0	263073000	0	17306679	17306679	245766321	6.58
C P		1000	0	0	1000	0			1000	.00
Total 01		**263074000**	**0**	**0**	**263074000**	**0**	**17306679**	**17306679**	**245767321**	
SH 02	Revenue Appellate Officer - Committed									
V P		65427000	0	0	65427000	0	4228404	4228404	61198596	6.46
Total 02		**65427000**	**0**	**0**	**65427000**	**0**	**4228404**	**4228404**	**61198596**	
SH 04	Land earned, rehabilitation and re-establishment authority - Committed									
V P		10702000	0	0	10702000	0	955785	955785	9746215	8.93
C P		1000	0	0	1000	0			1000	.00
Total 04		**10703000**	**0**	**0**	**10703000**	**0**	**955785**	**955785**	**9747215**	
Total 099		**339204000**	**0**	**0**	**339204000**	**0**	**22490868**	**22490868**	**316713132**	
Total 2052		**339204000**	**0**	**0**	**339204000**	**0**	**22490868**	**22490868**	**316713132**	
Total 008		**8415128000**	**0**	**0**	**8415128000**	**0**	**578042313**	**578042313**	**7837085687**	

Month & Year of Accoun 4 2019
Grant Numbe 009 FOREST

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									

Month & Year of Accoun 4 2019
Grant Numbe 009 FOREST

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - committed									
V P		336317000	0	0	336317000	0	24753659	24753659	311563341	7.36
Total	01	**336317000**	**0**	**0**	**336317000**	**0**	**24753659**	**24753659**	**311563341**	
Total	01	**336317000**	**0**	**0**	**336317000**	**0**	**24753659**	**24753659**	**311563341**	
SH 02	Subordinate and expert staff - Committed									
V P		5394744000	0	0	5394744000	0	391091103	391091103	5003652897	7.25
C P		3000000	0	0	3000000	0	821223	821223	2178777	27.37
Total	02	**5397744000**	**0**	**0**	**5397744000**	**0**	**391912326**	**391912326**	**5005831674**	
SH 04	Biotech Nurseries									
GH 01	Nursery - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**5734062000**	**0**	**0**	**5734062000**	**0**	**416665985**	**416665985**	**5317396015**	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V P		5513000	0	0	5513000	0			5513000	.00
Total	06	**5513000**	**0**	**0**	**5513000**	**0**	**0**	**0**	**5513000**	
SH 07	Replantation of degraded forests									
V P		14702000	0	0	14702000	0			14702000	.00
Total	07	**14702000**	**0**	**0**	**14702000**	**0**	**0**	**0**	**14702000**	
SH 10	Conservation of Biodiversity (Forest Conservation and Ecological Tourism)									
V P		44216000	0	0	44216000	0			44216000	.00
Total	10	**44216000**	**0**	**0**	**44216000**	**0**	**0**	**0**	**44216000**	
SH 11	Integrated Forest Security Scheme (1:3)									
V P		2356000	0	0	2356000	0			2356000	.00
V C		3534000	0	0	3534000	0			3534000	.00
Total	11	**5890000**	**0**	**0**	**5890000**	**0**	**0**	**0**	**5890000**	
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V P		125132000	0	0	125132000	0	3483122	3483122	121648878	2.78
Total	12	**125132000**	**0**	**0**	**125132000**	**0**	**3483122**	**3483122**	**121648878**	
SH 13	Bamboo Exploitation Scheme									
V P		43392000	0	0	43392000	0	1830686	1830686	41561314	4.22
Total	13	**43392000**	**0**	**0**	**43392000**	**0**	**1830686**	**1830686**	**41561314**	
SH 14	Tendu Patta Trade Scheme									
V P		31346000	0	0	31346000	0	2357988	2357988	28988012	7.52
Total	14	**31346000**	**0**	**0**	**31346000**	**0**	**2357988**	**2357988**	**28988012**	

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MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 18	Research and Training									
V P		9500000	0	0	9500000	0			9500000	.00
Total	18	**9500000**	**0**	**0**	**9500000**	**0**	**0**	**0**	**9500000**	
SH 19	Change in climate and prevention of desert expansion									
V P		40747000	0	0	40747000	0			40747000	.00
Total	19	**40747000**	**0**	**0**	**40747000**	**0**	**0**	**0**	**40747000**	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V P		14000000	0	0	14000000	0			14000000	.00
Total	20	**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	101	**334439000**	**0**	**0**	**334439000**	**0**	**7671796**	**7671796**	**326767204**	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V P		2000000	0	0	2000000	0			2000000	.00
Total	18	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		271230000	0	0	271230000	0			271230000	.00
Total	25	**271230000**	**0**	**0**	**271230000**	**0**	**0**	**0**	**271230000**	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		1656000	0	0	1656000	0			1656000	.00
V C		2484000	0	0	2484000	0			2484000	.00
Total	01	**4140000**	**0**	**0**	**4140000**	**0**	**0**	**0**	**4140000**	
Total	26	**4140000**	**0**	**0**	**4140000**	**0**	**0**	**0**	**4140000**	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	27	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	102	**277372000**	**0**	**0**	**277372000**	**0**	**0**	**0**	**277372000**	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									

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MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V P		140000000	0	0	140000000	0			140000000	.00
Total	01	**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
Total	01	**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	196	**140001000**	**0**	**0**	**140001000**	**0**	**0**	**0**	**140001000**	
Total	01	**6485874000**	**0**	**0**	**6485874000**	**0**	**424337781**	**424337781**	**6061536219**	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V P		162637000	0	0	162637000	0			162637000	.00
V C		44953000	0	0	44953000	0			44953000	.00
Total	01	**207590000**	**0**	**0**	**207590000**	**0**	**0**	**0**	**207590000**	
SH 02	Tiger Project, Sariska									
V P		49004000	0	0	49004000	0			49004000	.00
V C		39103000	0	0	39103000	0			39103000	.00
Total	02	**88107000**	**0**	**0**	**88107000**	**0**	**0**	**0**	**88107000**	
SH 03	Maintenance of Forest Areas									
V P		42602000	0	0	42602000	0			42602000	.00
V C		30001000	0	0	30001000	0			30001000	.00
Total	03	**72603000**	**0**	**0**	**72603000**	**0**	**0**	**0**	**72603000**	
SH 04	Development of Ghana Bird Sanctuary									
V P		8063000	0	0	8063000	0			8063000	.00
V C		3900000	0	0	3900000	0			3900000	.00
Total	04	**11963000**	**0**	**0**	**11963000**	**0**	**0**	**0**	**11963000**	
SH 05	Development of National Desert Park									
V P		5400000	0	0	5400000	0			5400000	.00
V C		2100000	0	0	2100000	0			2100000	.00
Total	05	**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
SH 06	Development of Ecotourism									
V P		10000000	0	0	10000000	0			10000000	.00
Total	06	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 07	Biological Park, Kailana									

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MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 07	Biological Park, Kailana									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Mukundra National Park									
V P		24940000	0	0	24940000	0			24940000	.00
V C		12410000	0	0	12410000	0			12410000	.00
Total	08	**37350000**	**0**	**0**	**37350000**	**0**	**0**	**0**	**37350000**	
SH 09	Tiger Safari Awali									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Van Dhan Yojana									
V P		9001000	0	0	9001000	0			9001000	.00
Total	10	**9001000**	**0**	**0**	**9001000**	**0**	**0**	**0**	**9001000**	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - committed									
V P		632936000	0	0	632936000	0	46014614	46014614	586921386	7.27
Total	01	**632936000**	**0**	**0**	**632936000**	**0**	**46014614**	**46014614**	**586921386**	
Total	11	**632936000**	**0**	**0**	**632936000**	**0**	**46014614**	**46014614**	**586921386**	
SH 12	Project Elephant									
GH 01	Development Work									
V P		1600000	0	0	1600000	0			1600000	.00
V C		2400000	0	0	2400000	0			2400000	.00
Total	01	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total	12	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total	110	**1081052000**	**0**	**0**	**1081052000**	**0**	**46014614**	**46014614**	**1035037386**	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V P		10000000	0	0	10000000	0			10000000	.00
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 03	Bird Relief Centre									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	111	**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
MI 112	Public Gardens									
SH 01	Through the Public Works Department									
V P		211550000	0	0	211550000	0	11357920	11357920	200192080	5.37
Total	01	**211550000**	**0**	**0**	**211550000**	**0**	**11357920**	**11357920**	**200192080**	
Total	112	**211550000**	**0**	**0**	**211550000**	**0**	**11357920**	**11357920**	**200192080**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
Total 02		**1302603000**	**0**	**0**	**1302603000**	**0**	**57372534**	**57372534**	**1245230466**	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 06	Other									
GH 01	Expenditure under others									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 04		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 2406		**7788484000**	**0**	**0**	**7788484000**	**0**	**481710315**	**481710315**	**7306773685**	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V P		15400000	0	0	15400000	0			15400000	.00
Total 02		**15400000**	**0**	**0**	**15400000**	**0**	**0**	**0**	**15400000**	
Total 070		**15400000**	**0**	**0**	**15400000**	**0**	**0**	**0**	**15400000**	
MI 101	Forest Consservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V P		86515000	0	0	86515000	0			86515000	.00
Total 01		**86515000**	**0**	**0**	**86515000**	**0**	**0**	**0**	**86515000**	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Prevention of desert expansion and change of climate									
V P		113558000	0	0	113558000	0			113558000	.00
Total 11		**113558000**	**0**	**0**	**113558000**	**0**	**0**	**0**	**113558000**	
SH 12	Integrated Forest Security Scheme									
GH 01	Security and Development Work									
V P		10646000	0	0	10646000	0			10646000	.00
V C		15968000	0	0	15968000	0			15968000	.00
Total 01		**26614000**	**0**	**0**	**26614000**	**0**	**0**	**0**	**26614000**	
Total 12		**26614000**	**0**	**0**	**26614000**	**0**	**0**	**0**	**26614000**	
SH 13	Prevention of Illegal Mining									
GH 01	Security and Development Work									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Replantation in Indira Gandhi Nahar Project									
GH 01	Plantation									
V P		119000000	0	0	119000000	0			119000000	.00
Total 01		**119000000**	**0**	**0**	**119000000**	**0**	**0**	**0**	**119000000**	
Total 14		**119000000**	**0**	**0**	**119000000**	**0**	**0**	**0**	**119000000**	
Total 101		**345689000**	**0**	**0**	**345689000**	**0**	**0**	**0**	**345689000**	
MI 102	Social and Farm Forestry									
SH 08	Conservation and development of Sambhar moisture land									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 12	Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)									
V P		51728000	0	0	51728000	0			51728000	.00

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 12	Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)									
Total 12		**51728000**	**0**	**0**	**51728000**	**0**	**0**	**0**	**51728000**	
SH 13	Plantation on side of Gang Canal (In the area of Rajasthan)									
V P		15351000	0	0	15351000	0			15351000	.00
Total 13		**15351000**	**0**	**0**	**15351000**	**0**	**0**	**0**	**15351000**	
SH 14	Forestry works with the assistance of NABARD									
V P		65236000	0	0	65236000	0			65236000	.00
Total 14		**65236000**	**0**	**0**	**65236000**	**0**	**0**	**0**	**65236000**	
Total 102		**132317000**	**0**	**0**	**132317000**	**0**	**0**	**0**	**132317000**	
MI 800	Other expenditure									
SH 01	Farm Forestry Education									
V P		27190000	0	0	27190000	0			27190000	.00
Total 01		**27190000**	**0**	**0**	**27190000**	**0**	**0**	**0**	**27190000**	
SH 02	For various Projects of Forest/CAMPA									
V P		1532000	0	0	1532000	0			1532000	.00
Total 02		**1532000**	**0**	**0**	**1532000**	**0**	**0**	**0**	**1532000**	
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V P		38600000	0	0	38600000	0			38600000	.00
Total 01		**38600000**	**0**	**0**	**38600000**	**0**	**0**	**0**	**38600000**	
Total 03		**38600000**	**0**	**0**	**38600000**	**0**	**0**	**0**	**38600000**	
Total 800		**67322000**	**0**	**0**	**67322000**	**0**	**0**	**0**	**67322000**	
Total 01		**560728000**	**0**	**0**	**560728000**	**0**	**0**	**0**	**560728000**	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 01	Maintenance of Forest areas									
V P		36000000	0	0	36000000	0			36000000	.00
V C		39000000	0	0	39000000	0			39000000	.00
Total 01		**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
SH 04	Development of Keoladeo National Park									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Water Catchment Project financed by NABARD									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Ranthambore Tiger Project									
V P		2601000	0	0	2601000	0			2601000	.00
V C		3901000	0	0	3901000	0			3901000	.00

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 06	Ranthambore Tiger Project									
Total	06	**6502000**	**0**	**0**	**6502000**	**0**	**0**	**0**	**6502000**	
SH 07	Rajiv Gandhi Biosphere Corridor									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Biological Park, Kailana									
V P		2000	0	0	2000	0			2000	.00
Total	08	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Renovation of traditional water resources									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Biological Park, Bikaner									
V P		2000	0	0	2000	0			2000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 11	Sariska Tiger Project									
GH 01	Development Work									
V P		2600000	0	0	2600000	0			2600000	.00
V C		3900000	0	0	3900000	0			3900000	.00
Total	01	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
Total	11	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Work									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	12	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 13	Development of Desert National Park									
GH 01	Development Work									
V P		1800000	0	0	1800000	0			1800000	.00
V C		2100000	0	0	2100000	0			2100000	.00
Total	01	**3900000**	**0**	**0**	**3900000**	**0**	**0**	**0**	**3900000**	
Total	13	**3900000**	**0**	**0**	**3900000**	**0**	**0**	**0**	**3900000**	
SH 14	Mukundra National Park									
GH 01	Development Work									
V P		5000000	0	0	5000000	0			5000000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	01	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
Total	14	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	

Month & Year of Accoun 4 2019
Grant Numbe 009 FOREST

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 15	Tiger Safari Awali									
GH 01	Development Work									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Akal Wood Fossil Park									
GH 01	Development Works									
V P		15000000	0	0	15000000	0			15000000	.00
Total	01	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	16	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 17	Project Leopard									
GH 01	Development Work									
V P		50000000	0	0	50000000	0			50000000	.00
Total	01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	17	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SH 18	Development and conservation of Godawan and grazing area									
GH 01	Development Work									
V P		20000000	0	0	20000000	0			20000000	.00
Total	01	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	18	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	110	**191911000**	**0**	**0**	**191911000**	**0**	**0**	**0**	**191911000**	
MI 111	Zoological Park									
SH 01	Reforms of Zoo									
V P		5001000	0	0	5001000	0			5001000	.00
Total	01	**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
SH 02	Bird Relief Centre									
V P		501000	0	0	501000	0			501000	.00
Total	02	**501000**	**0**	**0**	**501000**	**0**	**0**	**0**	**501000**	
Total	111	**5502000**	**0**	**0**	**5502000**	**0**	**0**	**0**	**5502000**	
MI 800	Other expenditure									
SH 01	Environmental Plantation									
V P		23350000	0	0	23350000	0			23350000	.00
Total	01	**23350000**	**0**	**0**	**23350000**	**0**	**0**	**0**	**23350000**	
SH 02	Environmental Plantation									
GH 01	Urban Forest									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 009 FOREST

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 800	Other expenditure									
Total 800		**23351000**	**0**	**0**	**23351000**	**0**	**0**	**0**	**23351000**	
Total 02		**220764000**	**0**	**0**	**220764000**	**0**	**0**	**0**	**220764000**	
Total 4406		**781492000**	**0**	**0**	**781492000**	**0**	**0**	**0**	**781492000**	
Total 009		**8569976000**	**0**	**0**	**8569976000**	**0**	**481710315**	**481710315**	**8088265685**	

Month & Year of Accoun 4 2019
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services									
MI 104	Pensions and awards in consideration of distinguished services									
SH 01	Rewards to Army Staff for gallantry-Committed									
V P		15000000	0	0	15000000	0	4275000	4275000	10725000	28.50
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**4275000**	**4275000**	**10725000**	
SH 02	Rewards to Government Servants for extraordinary performance-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Rewards for Books & Accounts and investigation & research related works-Committed									
V P		20000	0	0	20000	0			20000	.00
Total 04		**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
SH 05	Pensions for distinguished and appreciable Services-Committed									
V P		350000	0	0	350000	0	18000	18000	332000	5.14
Total 05		**350000**	**0**	**0**	**350000**	**0**	**18000**	**18000**	**332000**	
SH 06	Rewards to Police Officials for Bravery-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 104		**15373000**	**0**	**0**	**15373000**	**0**	**4293000**	**4293000**	**11080000**	
MI 797	Transfers to Reserve Funds Deposits Accounts									
SH 01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed									
V P		5000000000	0	0	5000000000	0			5000000000	.00
Total 01		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	

Month & Year of Accoun 4 2019
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services									
MI 797	Transfers to Reserve Funds Deposits Accounts									
Total 797		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
MI 800	Other expenditure									
SH 01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed									
V P		143000	0	0	143000	0			143000	.00
Total 01		**143000**	**0**	**0**	**143000**	**0**	**0**	**0**	**143000**	
SH 02	Janani Dyodhi-Committed									
V P		2717000	0	0	2717000	0	152609	152609	2564391	5.62
Total 02		**2717000**	**0**	**0**	**2717000**	**0**	**152609**	**152609**	**2564391**	
SH 03	Allowances to dependents and families of ex-rulers									
GH 01	Servants and Relatives-Committed									
V P		10000000	0	0	10000000	0	519000	519000	9481000	5.19
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**519000**	**519000**	**9481000**	
Total 03		**10000000**	**0**	**0**	**10000000**	**0**	**519000**	**519000**	**9481000**	
SH 04	Payment of interest in relation to time barred Government Securities-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed									
V P		8000000	0	0	8000000	0			8000000	.00
Total 08		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
SH 10	Time barred payment of Government Securities / Debentures									
GH 01	Payment of Principal-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Payment of claims against Government Guarantees									
GH 01	Payment of claims-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Excess Deduction of House Building Advance									
GH 01	Payment of excess Deduction of House Building Advance									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**20864000**	**0**	**0**	**20864000**	**0**	**671609**	**671609**	**20192391**	
Total 2075		**5036237000**	**0**	**0**	**5036237000**	**0**	**4964609**	**4964609**	**5031272391**	
Total 010		**5036237000**	**0**	**0**	**5036237000**	**0**	**4964609**	**4964609**	**5031272391**	

Month & Year of Accoun 4 2019
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2250	Other Social Services									
MI 101	Donations for Charitable purposes									
SH 02	Other Contributory Gifts, Donations, Grants-in-aid etc.									
GH 01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department-Committed									
V P		1200000	0	0	1200000	0			1200000	.00
Total	01	**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 02	Gramdan Board- through the Revenue Department-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	02	**2200000**	**0**	**0**	**2200000**	**0**	**0**	**0**	**2200000**	
Total	101	**2200000**	**0**	**0**	**2200000**	**0**	**0**	**0**	**2200000**	
MI 102	Administration of Religious and Charitable Endowments Acts									
SH 01	Devsthan and Dharmpura-Committed									
V P		208231000	0	0	208231000	0	9343896	9343896	198887104	4.49
C P		1000	0	0	1000	0			1000	.00
Total	01	**208232000**	**0**	**0**	**208232000**	**0**	**9343896**	**9343896**	**198888104**	
SH 02	Waqf Tribunal(through the Waqf Department)-Committed									
V P		10740000	0	0	10740000	0	1214541	1214541	9525459	11.31
Total	02	**10740000**	**0**	**0**	**10740000**	**0**	**1214541**	**1214541**	**9525459**	
SH 03	Mandir Sanskriti Pratisthan-Committed									
V P		700000	0	0	700000	0			700000	.00
Total	03	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
Total	102	**219672000**	**0**	**0**	**219672000**	**0**	**10558437**	**10558437**	**209113563**	
MI 103	Upkeep of Shrines,Temples etc.									
SH 01	Maintenance of Devsthan Properties-Committed									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed									
V P		3810000	0	0	3810000	0	124286	124286	3685714	3.26
C P		1000	0	0	1000	0			1000	.00
Total	02	**3811000**	**0**	**0**	**3811000**	**0**	**124286**	**124286**	**3686714**	
Total	103	**5811000**	**0**	**0**	**5811000**	**0**	**124286**	**124286**	**5686714**	
MI 800	Other expenditure									
SH 01	Cremation of unclaimed dead bodies-Committed									
V P		500000	0	0	500000	0			500000	.00
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 02	Teerth Yatra Yojana									
GH 01	Varisth Nagrik Teerth Yatra Yojana									
V P		107500000	0	0	107500000	0			107500000	.00
Total	01	**107500000**	**0**	**0**	**107500000**	**0**	**0**	**0**	**107500000**	

Month & Year of Accoun 4 2019
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2250	Other Social Services									
MI	800	Other expenditure									
SH	02	Teerth Yatra Yojana									
GH	02	Kailash Mansarovar Yatra Yojana									
V	P		5700000	0	0	5700000	0			5700000	.00
Total	02		**5700000**	**0**	**0**	**5700000**	**0**	**0**	**0**	**5700000**	
Total	02		**113200000**	**0**	**0**	**113200000**	**0**	**0**	**0**	**113200000**	
SH	03	Assistance for revival of temples operated through trust									
V	P		29000000	0	0	29000000	0			29000000	.00
Total	03		**29000000**	**0**	**0**	**29000000**	**0**	**0**	**0**	**29000000**	
Total	800		**142700000**	**0**	**0**	**142700000**	**0**	**0**	**0**	**142700000**	
Total	2250		**370383000**	**0**	**0**	**370383000**	**0**	**10682723**	**10682723**	**359700277**	
MH	3425	Other Scientific Research									
SM	01	Survey of India									
MI	800	Other expenditure									
SH	01	Science and Technology									
V	P		14703000	0	0	14703000	0	1114148	1114148	13588852	7.58
V	C		20602000	0	0	20602000	0	1243180	1243180	19358820	6.03
Total	01		**35305000**	**0**	**0**	**35305000**	**0**	**2357328**	**2357328**	**32947672**	
SH	03	Sursek SetCom Network									
V	P		19100000	0	0	19100000	0			19100000	.00
Total	03		**19100000**	**0**	**0**	**19100000**	**0**	**0**	**0**	**19100000**	
SH	04	Science and Social									
V	P		2950000	0	0	2950000	0			2950000	.00
Total	04		**2950000**	**0**	**0**	**2950000**	**0**	**0**	**0**	**2950000**	
SH	05	Science Communication and Popularity									
V	P		30802000	0	0	30802000	0	354792	354792	30447208	1.15
Total	05		**30802000**	**0**	**0**	**30802000**	**0**	**354792**	**354792**	**30447208**	
SH	06	Biotechnology									
V	P		4500000	0	0	4500000	0			4500000	.00
Total	06		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
SH	07	Industrial Awareness									
V	P		5818000	0	0	5818000	0			5818000	.00
Total	07		**5818000**	**0**	**0**	**5818000**	**0**	**0**	**0**	**5818000**	
SH	08	Patent Information Centre									
V	P		5457000	0	0	5457000	0			5457000	.00
Total	08		**5457000**	**0**	**0**	**5457000**	**0**	**0**	**0**	**5457000**	
SH	09	Management Information System and Library									
V	P		3452000	0	0	3452000	0			3452000	.00
Total	09		**3452000**	**0**	**0**	**3452000**	**0**	**0**	**0**	**3452000**	
SH	10	Research and Development									

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Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 10	Research and Development									
V P		5194000	0	0	5194000	0			5194000	.00
Total 10		**5194000**	**0**	**0**	**5194000**	**0**	**0**	**0**	**5194000**	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		71508000	0	0	71508000	0	5400707	5400707	66107293	7.55
C P		1000	0	0	1000	0			1000	.00
Total 01		**71509000**	**0**	**0**	**71509000**	**0**	**5400707**	**5400707**	**66108293**	
Total 12		**71509000**	**0**	**0**	**71509000**	**0**	**5400707**	**5400707**	**66108293**	
Total 800		**184087000**	**0**	**0**	**184087000**	**0**	**8112827**	**8112827**	**175974173**	
Total 01		**184087000**	**0**	**0**	**184087000**	**0**	**8112827**	**8112827**	**175974173**	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 60		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 3425		**184090000**	**0**	**0**	**184090000**	**0**	**8112827**	**8112827**	**175977173**	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
SH 01	Environment Reforms									
V P		10902000	0	0	10902000	0	344179	344179	10557821	3.16
Total 01		**10902000**	**0**	**0**	**10902000**	**0**	**344179**	**344179**	**10557821**	
SH 02	C.E.T.P.									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	National Lake Conservation Plan									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	National River Conservation Plan									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2019
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
SH 05	Rajasthan State Bio- diversity Board									
V P		17401000	0	0	17401000	0			17401000	.00
Total 05		**17401000**	**0**	**0**	**17401000**	**0**	**0**	**0**	**17401000**	
SH 06	Works under Environmental reforms and Health Fund									
GH 01	Disposal of Bio- medical wastage									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Environment Reforms									
GH 01	Establishment Expenditudre-Committed									
V P		18022000	0	0	18022000	0	1106047	1106047	16915953	6.14
Total 01		**18022000**	**0**	**0**	**18022000**	**0**	**1106047**	**1106047**	**16915953**	
Total 07		**18022000**	**0**	**0**	**18022000**	**0**	**1106047**	**1106047**	**16915953**	
Total 102		**46331000**	**0**	**0**	**46331000**	**0**	**1450226**	**1450226**	**44880774**	
Total 03		**46331000**	**0**	**0**	**46331000**	**0**	**1450226**	**1450226**	**44880774**	
Total 3435		**46331000**	**0**	**0**	**46331000**	**0**	**1450226**	**1450226**	**44880774**	
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SH 02	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V P		51947000	0	0	51947000	0			51947000	.00
Total 90		**51947000**	**0**	**0**	**51947000**	**0**	**0**	**0**	**51947000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		4156000	0	0	4156000	0			4156000	.00
Total 91		**4156000**	**0**	**0**	**4156000**	**0**	**0**	**0**	**4156000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1039000	0	0	1039000	0			1039000	.00
Total 92		**1039000**	**0**	**0**	**1039000**	**0**	**0**	**0**	**1039000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1558000	0	0	1558000	0			1558000	.00
Total 93		**1558000**	**0**	**0**	**1558000**	**0**	**0**	**0**	**1558000**	
Total 02		**58700000**	**0**	**0**	**58700000**	**0**	**0**	**0**	**58700000**	
SH 03	Construction works for Pilgrims through Department									
V P		3435000	0	0	3435000	0			3435000	.00
Total 03		**3435000**	**0**	**0**	**3435000**	**0**	**0**	**0**	**3435000**	
Total 800		**62135000**	**0**	**0**	**62135000**	**0**	**0**	**0**	**62135000**	
Total 4250		**62135000**	**0**	**0**	**62135000**	**0**	**0**	**0**	**62135000**	
MH 5425	Capital Outlay on Other Scientific and Environmental Research									

Month & Year of Accoun 4 2019
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5425	Capital Outlay on Other Scientific and Environmental Research									
MI 800	Other expenditure									
SH 02	Science and Technology									
V P		45001000	0	0	45001000	0			45001000	.00
Total 02		**45001000**	**0**	**0**	**45001000**	**0**	**0**	**0**	**45001000**	
Total 800		**45001000**	**0**	**0**	**45001000**	**0**	**0**	**0**	**45001000**	
Total 5425		**45001000**	**0**	**0**	**45001000**	**0**	**0**	**0**	**45001000**	
Total 011		**707940000**	**0**	**0**	**707940000**	**0**	**20245776**	**20245776**	**687694224**	

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 001	Direction and Administration									
SH 01	Head Office									
GH 01	Proportionate expenses - Committed									
V P		5610000	0	0	5610000	0			5610000	.00
Total 01		**5610000**	**0**	**0**	**5610000**	**0**	**0**	**0**	**5610000**	
Total 01		**5610000**	**0**	**0**	**5610000**	**0**	**0**	**0**	**5610000**	
Total 001		**5610000**	**0**	**0**	**5610000**	**0**	**0**	**0**	**5610000**	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Judicial Stamp - Committed									
V P		11000000	0	0	11000000	0	26069	26069	10973931	.24
Total 01		**11000000**	**0**	**0**	**11000000**	**0**	**26069**	**26069**	**10973931**	
Total 01		**11000000**	**0**	**0**	**11000000**	**0**	**26069**	**26069**	**10973931**	
Total 101		**11000000**	**0**	**0**	**11000000**	**0**	**26069**	**26069**	**10973931**	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sale									
GH 01	Commission on Sale to Agents - Committed									
V P		5001000	0	0	5001000	0	459497	459497	4541503	9.19
Total 01		**5001000**	**0**	**0**	**5001000**	**0**	**459497**	**459497**	**4541503**	
Total 01		**5001000**	**0**	**0**	**5001000**	**0**	**459497**	**459497**	**4541503**	
Total 102		**5001000**	**0**	**0**	**5001000**	**0**	**459497**	**459497**	**4541503**	
Total 01		**21611000**	**0**	**0**	**21611000**	**0**	**485566**	**485566**	**21125434**	
SM 02	Stamps-Non-Judicial									

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2030	Stamps and Registration									
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration - Committed									
V P		12473000	0	0	12473000	0	663429	663429	11809571	5.32
Total 01		**12473000**	**0**	**0**	**12473000**	**0**	**663429**	**663429**	**11809571**	
Total 001		**12473000**	**0**	**0**	**12473000**	**0**	**663429**	**663429**	**11809571**	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Juducial Stamp - Committed									
V P		200000000	0	0	200000000	0			200000000	.00
Total 01		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 01		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 101		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sales									
GH 01	Commission on Sale to Agents - Committed									
V P		123000000	0	0	123000000	0	10309566.32	10309566.32	112690433.68	8.38
Total 01		**123000000**	**0**	**0**	**123000000**	**0**	**10309566.32**	**10309566.32**	**112690433.68**	
Total 01		**123000000**	**0**	**0**	**123000000**	**0**	**10309566.32**	**10309566.32**	**112690433.68**	
Total 102		**123000000**	**0**	**0**	**123000000**	**0**	**10309566.32**	**10309566.32**	**112690433.68**	
Total 02		**335473000**	**0**	**0**	**335473000**	**0**	**10972995.32**	**10972995.32**	**324500004.68**	
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence - Committed									
V P		26441000	0	0	26441000	0	1823066	1823066	24617934	6.89
Total 01		**26441000**	**0**	**0**	**26441000**	**0**	**1823066**	**1823066**	**24617934**	
SH 02	District Organisation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	District Organisation									
GH 01	Establishment expenses - Committed									
V P		609468000	0	0	609468000	0	41122771	41122771	568345229	6.75
C P		1000	0	0	1000	0			1000	.00
Total 01		**609469000**	**0**	**0**	**609469000**	**0**	**41122771**	**41122771**	**568346229**	
Total 03		**609469000**	**0**	**0**	**609469000**	**0**	**41122771**	**41122771**	**568346229**	
Total 001		**635911000**	**0**	**0**	**635911000**	**0**	**42945837**	**42945837**	**592965163**	
Total 03		**635911000**	**0**	**0**	**635911000**	**0**	**42945837**	**42945837**	**592965163**	
Total 2030		**992995000**	**0**	**0**	**992995000**	**0**	**54404398.32**	**54404398.32**	**938590601.68**	
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									
SH 02	Chairman, Regional Transport Authority - Committed									
V P		2361000	0	0	2361000	0			2361000	.00
Total 02		**2361000**	**0**	**0**	**2361000**	**0**	**0**	**0**	**2361000**	
SH 03	Member, State Transport Appellate Tribunal-Committed									
V P		6928000	0	0	6928000	0	454988	454988	6473012	6.57
Total 03		**6928000**	**0**	**0**	**6928000**	**0**	**454988**	**454988**	**6473012**	
SH 04	Operational Transport-Committed									
GH 01	Head Office - Committed									
V P		124030000	0	0	124030000	0	8134252	8134252	115895748	6.56
C P		1000	0	0	1000	0			1000	.00
Total 01		**124031000**	**0**	**0**	**124031000**	**0**	**8134252**	**8134252**	**115896748**	
Total 04		**124031000**	**0**	**0**	**124031000**	**0**	**8134252**	**8134252**	**115896748**	
Total 001		**133320000**	**0**	**0**	**133320000**	**0**	**8589240**	**8589240**	**124730760**	
MI 101	Collection Charges									
SH 03	Computerisation in Regional Transport Offices									
V P		160651000	0	0	160651000	0	49777539	49777539	110873461	30.98
Total 03		**160651000**	**0**	**0**	**160651000**	**0**	**49777539**	**49777539**	**110873461**	
SH 04	Regional Transport Officer									
GH 01	Through the Transport Department - Committed									
V P		828605000	0	0	828605000	0	41208919	41208919	787396081	4.97
C P		1000	0	0	1000	0			1000	.00
Total 01		**828606000**	**0**	**0**	**828606000**	**0**	**41208919**	**41208919**	**787397081**	
Total 04		**828606000**	**0**	**0**	**828606000**	**0**	**41208919**	**41208919**	**787397081**	
Total 101		**989257000**	**0**	**0**	**989257000**	**0**	**90986458**	**90986458**	**898270542**	
MI 102	Inspection of Motor Vehicles									
SH 02	Inspection - Committed									
V P		409399000	0	0	409399000	0	20493140	20493140	388905860	5.01
Total 02		**409399000**	**0**	**0**	**409399000**	**0**	**20493140**	**20493140**	**388905860**	
Total 102		**409399000**	**0**	**0**	**409399000**	**0**	**20493140**	**20493140**	**388905860**	
MI 800	Other expenditure									
SH 01	Pollution Control and Road Safety Programme - Committed									
V P		7057000	0	0	7057000	0	422332	422332	6634668	5.98
Total 01		**7057000**	**0**	**0**	**7057000**	**0**	**422332**	**422332**	**6634668**	
SH 90	Compensation payment under Public Services delivered Guarantee Act									
GH 01	Payment of Compensation - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**7058000**	**0**	**0**	**7058000**	**0**	**422332**	**422332**	**6635668**	

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2041	Taxes on Vehicles									
Total 2041		**1539034000**	**0**	**0**	**1539034000**	**0**	**120491170**	**120491170**	**1418542830**	
MH 2045	Other Taxes and Duties on Commodities and Services									
MI 101	Collection Charges-Entertainment Tax									
SH 01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 - Taxes on Sales, Trade, etc.									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103	Collection Charges- Electricity Duty									
SH 01	Electric Inspector - Committed									
V P		18440000	0	0	18440000	0	1541233	1541233	16898767	8.36
Total 01		**18440000**	**0**	**0**	**18440000**	**0**	**1541233**	**1541233**	**16898767**	
SH 02	Divisional Staff - Committed									
V P		48919000	0	0	48919000	0	4141734	4141734	44777266	8.47
C P		1000	0	0	1000	0			1000	.00
Total 02		**48920000**	**0**	**0**	**48920000**	**0**	**4141734**	**4141734**	**44778266**	
SH 03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.									
V P		111039000	0	0	111039000	0			111039000	.00
Total 03		**111039000**	**0**	**0**	**111039000**	**0**	**0**	**0**	**111039000**	
Total 103		**178399000**	**0**	**0**	**178399000**	**0**	**5682967**	**5682967**	**172716033**	
Total 2045		**178400000**	**0**	**0**	**178400000**	**0**	**5682967**	**5682967**	**172717033**	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 01	General Region									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Other assistance to Rajasthan State Road Transportation Corporation Limited									
V P		3000	0	0	3000	0			3000	.00
Total 08		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Rajasthan State Bus Terminal Development Authority									
V P		3000	0	0	3000	0			3000	.00

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 11	Rajasthan State Bus Terminal Development Authority									
Total 11		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation									
GH 01	Through the Transport Department									
V P		2000000000	0	0	2000000000	0			2000000000	.00
Total 01		**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
Total 12		**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
SH 13	Payment of Consultation Fees									
GH 01	Through the Transport Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Compensations to Corporation for the losses held during Movements									
GH 01	Through the Transport Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Reimbursement of difference amount of Vat on Diesel									
GH 01	Through the Transport Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000012000**	**0**	**0**	**2000012000**	**0**	**0**	**0**	**2000012000**	
MI 797	Transfer of Reserve Funds/Deposits Accounts									
SH 01	Dedicated Road Safety Fund									
GH 01	Transfer to Dedicated Road Safety Fund									
V P		993900000	0	0	993900000	0			993900000	.00
Total 01		**993900000**	**0**	**0**	**993900000**	**0**	**0**	**0**	**993900000**	
Total 01		**993900000**	**0**	**0**	**993900000**	**0**	**0**	**0**	**993900000**	
Total 797		**993900000**	**0**	**0**	**993900000**	**0**	**0**	**0**	**993900000**	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 05	Other Urban Transport Management									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Environment and Pollution Management									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3055 Road Transport									
MI 800 Other expenditure									
SH 07 Rajasthan Transport Infrastructure Development Fund									
Total 07	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 08 Dedicated Road Safety Fund									
GH 01 Through the Transport Department									
V P	664055000	0	0	664055000	0	101639	101639	663953361	.02
Total 01	**664055000**	**0**	**0**	**664055000**	**0**	**101639**	**101639**	**663953361**	
Total 08	**664055000**	**0**	**0**	**664055000**	**0**	**101639**	**101639**	**663953361**	
Total 800	**664057000**	**0**	**0**	**664057000**	**0**	**101639**	**101639**	**663955361**	
Total 3055	**3657969000**	**0**	**0**	**3657969000**	**0**	**101639**	**101639**	**3657867361**	
MH 5055 Capital Outlay on Road Transport									
MI 050 Lands and Buildings									
SH 01 Rajasthan Dedicated Safety Fund									
GH 01 Civil Works									
V P	200001000	0	0	200001000	0			200001000	.00
Total 01	**200001000**	**0**	**0**	**200001000**	**0**	**0**	**0**	**200001000**	
Total 01	**200001000**	**0**	**0**	**200001000**	**0**	**0**	**0**	**200001000**	
Total 050	**200001000**	**0**	**0**	**200001000**	**0**	**0**	**0**	**200001000**	
MI 190 Investment in Public Sector and Other Undertakings									
SH 03 Share Capital in Rajasthan State Road Transport Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07 Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan									
V P	1000	0	0	1000	0			1000	.00
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08 Rajasthan State Bus Terminal Development Authority									
V P	1000	0	0	1000	0			1000	.00
Total 08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MI 800 Other expenditure									
SH 01 Dedicated Road Safety Fund									
GH 01 Capital Outlays on Road Safety Activities									
V P	30001000	0	0	30001000	0			30001000	.00
Total 01	**30001000**	**0**	**0**	**30001000**	**0**	**0**	**0**	**30001000**	
Total 01	**30001000**	**0**	**0**	**30001000**	**0**	**0**	**0**	**30001000**	
Total 800	**30001000**	**0**	**0**	**30001000**	**0**	**0**	**0**	**30001000**	
Total 5055	**230005000**	**0**	**0**	**230005000**	**0**	**0**	**0**	**230005000**	
MH 7055 Loans for Road Transport									
MI 190 Loans to Public Sector and other Undertakings									

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	7055	Loans for Road Transport									
MI	190	Loans to Public Sector and other Undertakings									
SH	02	Loans to Rajasthan State Road Transport Corporation Limited									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	06	Rajasthan State Bus Terminal Development Authority									
V	P		10000000	0	0	10000000	0			10000000	.00
Total	06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	190		**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
Total	7055		**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
Total	012		**6608404000**	**0**	**0**	**6608404000**	**0**	**180680174.32**	**180680174.32**	**6427723825.68**	

Month & Year of Accoun 4 2019
Grant Numbe 013 EXCISE

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2039	State Excise									
MI	001	Direction and Administration									
SH	01	Head Office-Committed									
V	P		226266000	0	0	226266000	0	11031970	11031970	215234030	4.88
C	P		1000	0	0	1000	0			1000	.00
Total	01		**226267000**	**0**	**0**	**226267000**	**0**	**11031970**	**11031970**	**215235030**	
SH	02	Preventive Force-Committed									
V	P		1013103000	0	0	1013103000	0	66015448	66015448	947087552	6.52
Total	02		**1013103000**	**0**	**0**	**1013103000**	**0**	**66015448**	**66015448**	**947087552**	
SH	03	Other establishment-Committed									
V	P		577545000	0	0	577545000	0	39667029	39667029	537877971	6.87
Total	03		**577545000**	**0**	**0**	**577545000**	**0**	**39667029**	**39667029**	**537877971**	
Total	001		**1816915000**	**0**	**0**	**1816915000**	**0**	**116714447**	**116714447**	**1700200553**	
MI	102	Purchase of Opium etc.									
SH	01	Opium-Committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	02	Hemp-Committed									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	03	Doda Post-Committed									
V	P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 013 EXCISE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2039	State Excise									
MI 102	Purchase of Opium etc.									
SH 03	Doda Post-Committed									
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MI 104	Purchase of Liquor and Spirits									
V P		1000	0	0	1000	0			1000	.00
Total 104		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 01	Departmental and Commissioned Shops -Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 911	Deduct Recovery of Overpayment									
V P						0	-6774	-6774	6774	.00
Total 911		**0**	**0**	**0**	**0**	**0**	**-6774**	**-6774**	**6774**	
Total 2039		**1816920000**	**0**	**0**	**1816920000**	**0**	**116707673**	**116707673**	**1700212327**	
MH 5465	Investments in General Financial and Trading Institutions									
SM 02	Investments in Trading Institutions									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan State Bewerages Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5465		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 013		**1816921000**	**0**	**0**	**1816921000**	**0**	**116707673**	**116707673**	**1700213327**	

Month & Year of Accoun 4 2019
Grant Numbe 014 SALES TAX

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 001	Direction and Administration									
SH 01	Head Office-Committed									
V P		348533000	0	0	348533000	0	25401454	25401454	323131546	7.29
C P		1000	0	0	1000	0			1000	.00
Total 01		**348534000**	**0**	**0**	**348534000**	**0**	**25401454**	**25401454**	**323132546**	

Month & Year of Accoun 4 2019
Grant Numbe 014 SALES TAX

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 001	Direction and Administration									
SH 02	Divisional Staff-Committed									
V P		295573000	0	0	295573000	0	22376817	22376817	273196183	7.57
Total	02	**295573000**	**0**	**0**	**295573000**	**0**	**22376817**	**22376817**	**273196183**	
SH 03	Rajasthan Tax Board-Committed									
V P		51541000	0	0	51541000	0	3980822	3980822	47560178	7.72
Total	03	**51541000**	**0**	**0**	**51541000**	**0**	**3980822**	**3980822**	**47560178**	
SH 07	State Tax Academy-Committed									
V P		18698000	0	0	18698000	0	1223447	1223447	17474553	6.54
Total	07	**18698000**	**0**	**0**	**18698000**	**0**	**1223447**	**1223447**	**17474553**	
Total	001	**714346000**	**0**	**0**	**714346000**	**0**	**52982540**	**52982540**	**661363460**	
MI 101	Collection Charges									
SH 02	Other District Executive Staff-Committed									
V P		1751379000	0	0	1751379000	0	118237659	118237659	1633141341	6.75
C P		1000	0	0	1000	0			1000	.00
Total	02	**1751380000**	**0**	**0**	**1751380000**	**0**	**118237659**	**118237659**	**1633142341**	
SH 04	Expenditure on collection of tax on contract basis-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	101	**1751381000**	**0**	**0**	**1751381000**	**0**	**118237659**	**118237659**	**1633143341**	
MI 797	Transfers to/ from Reserve Funds/ Deposit Accounts									
SH 01	Water Conservation Cess Fund-Committed									
V P		2000000000	0	0	2000000000	0			2000000000	.00
Total	01	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
Total	797	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
MI 800	Other expenditure									
SH 02	Rajasthan Investment Promotion Policy									
GH 01	Wages/ Employment Grant									
V P		5100000	0	0	5100000	0			5100000	.00
Total	01	**5100000**	**0**	**0**	**5100000**	**0**	**0**	**0**	**5100000**	
GH 02	Interest Grant									
V P		52500000	0	0	52500000	0			52500000	.00
Total	02	**52500000**	**0**	**0**	**52500000**	**0**	**0**	**0**	**52500000**	
GH 03	Up front Subsidy									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Investment Subsidy									
V P		772778000	0	0	772778000	0			772778000	.00
Total	04	**772778000**	**0**	**0**	**772778000**	**0**	**0**	**0**	**772778000**	
GH 05	Employment Generation Subsidy									

Month & Year of Accoun 4 2019
Grant Numbe 014 SALES TAX

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 02	Rajasthan Investment Promotion Policy									
GH 05	Employment Generation Subsidy									
V P		319000000	0	0	319000000	0			319000000	.00
Total	05	**319000000**	**0**	**0**	**319000000**	**0**	**0**	**0**	**319000000**	
GH 06	Novel/ Innovative Schemes									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Investment Subsidy (RIPS-2014)									
V P		522500000	0	0	522500000	0			522500000	.00
Total	07	**522500000**	**0**	**0**	**522500000**	**0**	**0**	**0**	**522500000**	
GH 08	Employment Generation Subsidy (RIPS-2014)									
V P		103500000	0	0	103500000	0			103500000	.00
Total	08	**103500000**	**0**	**0**	**103500000**	**0**	**0**	**0**	**103500000**	
GH 09	VAT Reimbursement (RIPS-2014)									
V P		1000000	0	0	1000000	0			1000000	.00
Total	09	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	02	**1776380000**	**0**	**0**	**1776380000**	**0**	**0**	**0**	**1776380000**	
SH 03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800	**1776381000**	**0**	**0**	**1776381000**	**0**	**0**	**0**	**1776381000**	
Total	2040	**6242108000**	**0**	**0**	**6242108000**	**0**	**171220199**	**171220199**	**6070887801**	
MH 2043	Collection Charges under State Goods and Services Tax									
MI 001	Direction and Administration									
SH 01	Head Office									
GH 01	Head office - Committed									
V P		116518000	0	0	116518000	0			116518000	.00
C P		1000	0	0	1000	0			1000	.00
Total	01	**116519000**	**0**	**0**	**116519000**	**0**	**0**	**0**	**116519000**	
Total	01	**116519000**	**0**	**0**	**116519000**	**0**	**0**	**0**	**116519000**	
SH 02	Divisional Staff									
GH 01	Divisional office -Committed									
V P		12000	0	0	12000	0			12000	.00
C P		1000	0	0	1000	0			1000	.00
Total	01	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total	02	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
SH 03	Rajasthan Tax Academy									

Month & Year of Accoun 4 2019
Grant Numbe 014 SALES TAX

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2043	Collection Charges under State Goods and Services Tax									
MI 001	Direction and Administration									
SH 03	Rajasthan Tax Academy									
GH 01	Tax Academy -Committed									
V P		12000	0	0	12000	0			12000	.00
C P		1000	0	0	1000	0			1000	.00
Total	01	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total	03	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
SH 04	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax									
GH 01	Transfer of Proportionate expenditure-Committed									
V P		331452000	0	0	331452000	0			331452000	.00
Total	01	**331452000**	**0**	**0**	**331452000**	**0**	**0**	**0**	**331452000**	
Total	04	**331452000**	**0**	**0**	**331452000**	**0**	**0**	**0**	**331452000**	
SH 05	Rajasthan Traders Welfare Board									
GH 01	Trader Welfare									
V P		1001000	0	0	1001000	0			1001000	.00
Total	01	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total	05	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total	001	**448998000**	**0**	**0**	**448998000**	**0**	**0**	**0**	**448998000**	
MI 101	Collection Charges									
SH 01	Subordinate office									
GH 01	Circle office -Committed									
V P		18000	0	0	18000	0			18000	.00
C P		1000	0	0	1000	0			1000	.00
Total	01	**19000**	**0**	**0**	**19000**	**0**	**0**	**0**	**19000**	
Total	01	**19000**	**0**	**0**	**19000**	**0**	**0**	**0**	**19000**	
SH 02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax									
GH 01	Transfer of Proportionate expenditure-Committed									
V P		920537000	0	0	920537000	0			920537000	.00
Total	01	**920537000**	**0**	**0**	**920537000**	**0**	**0**	**0**	**920537000**	
Total	02	**920537000**	**0**	**0**	**920537000**	**0**	**0**	**0**	**920537000**	
Total	101	**920556000**	**0**	**0**	**920556000**	**0**	**0**	**0**	**920556000**	
MI 800	Other expenditure									
SH 01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State									
GH 01	Reimbursement of State Goods and Service Tax on release of picture-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun			4	2019						
Grant Numbe	014	SALES TAX								
V/C P/N/C		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent (-) amount**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 2043	Collection Charges under State Goods and Services Tax									
MI 800	Other expenditure									
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 2043		**1369555000**	**0**	**0**	**1369555000**	**0**	**0**	**0**	**1369555000**	
MH 4047	Capital Outlay on Other Fiscal Services									
MI 006	State Goods and Services Tax									
SH 01	Capital expenditure relating to State Tax Department									
GH 01	Construction work									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 006		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4047		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 014		**7611665000**	**0**	**0**	**7611665000**	**0**	**171220199**	**171220199**	**7440444801**	
Month & Year of Accoun			4	2019						
Grant Numbe	015	PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C P/N/C		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent (-) amount**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SH 01	Pension to State employees-Committed									
V P		102115500000	0	0	102115500000	0	7085173966.03	7085173966.03	95030326033.97	6.94
C P		1000	0	0	1000	0			1000	.00
Total 01		**102115501000**	**0**	**0**	**102115501000**	**0**	**7085173966.03**	**7085173966.03**	**95030327033.97**	
SH 02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**102115502000**	**0**	**0**	**102115502000**	**0**	**7085173966.03**	**7085173966.03**	**95030328033.97**	
MI 102	Commuted value of Pensions									
SH 01	Commuted value of Pensions									
GH 01	Commuted value of Employees Pensions-Committed									
V P		23340000000	0	0	23340000000	0	1617997725	1617997725	21722002275	6.93
C P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 102	Commuted value of Pensions									
SH 01	Commuted value of Pensions									
GH 01	Commuted value of Employees Pensions-Committed									
Total 01		**23340001000**	**0**	**0**	**23340001000**	**0**	**1617997725**	**1617997725**	**21722003275**	
Total 01		**23340001000**	**0**	**0**	**23340001000**	**0**	**1617997725**	**1617997725**	**21722003275**	
Total 102		**23340001000**	**0**	**0**	**23340001000**	**0**	**1617997725**	**1617997725**	**21722003275**	
MI 103	Compassionate allowance									
SH 01	Compassionate assestance on death of government employees									
GH 01	Compassionate assestance on death of government employees-Committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 103		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
MI 104	Gratuities									
SH 01	Gratuity to State employees-Committed									
V P		26258500000	0	0	26258500000	0	1719338400	1719338400	24539161600	6.55
C P		1000	0	0	1000	0			1000	.00
Total 01		**26258501000**	**0**	**0**	**26258501000**	**0**	**1719338400**	**1719338400**	**24539162600**	
SH 02	Subsistence grants to employees on account of death while on duty-Committed									
V P		150000000	0	0	150000000	0	2174700	2174700	147825300	1.45
Total 02		**150000000**	**0**	**0**	**150000000**	**0**	**2174700**	**2174700**	**147825300**	
Total 104		**26408501000**	**0**	**0**	**26408501000**	**0**	**1721513100**	**1721513100**	**24686987900**	
MI 105	Family Pensions									
SH 01	Family Pension of dependent of employees									
GH 01	Family Pension of dependent of employees-Committed									
V P		25286000000	0	0	25286000000	0	1868082080.8	1868082080.8	23417917919.2	7.39
C P		1000	0	0	1000	0			1000	.00
Total 01		**25286001000**	**0**	**0**	**25286001000**	**0**	**1868082080.8**	**1868082080.8**	**23417918919.2**	
Total 01		**25286001000**	**0**	**0**	**25286001000**	**0**	**1868082080.8**	**1868082080.8**	**23417918919.2**	
Total 105		**25286001000**	**0**	**0**	**25286001000**	**0**	**1868082080.8**	**1868082080.8**	**23417918919.2**	
MI 106	Pensionary charges in respect of High Court Judges									
SH 01	Pension related charges of High Court Judges									
GH 01	Pension related charges of High Court Judges(charged)-Committed									
C P		120000000	0	0	120000000	0			120000000	.00
Total 01		**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
Total 01		**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
Total 106		**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
MI 108	Contributions to Provident Funds									
SH 01	Through the Director, Provident Funds									

Month & Year of Accoun 4 2019
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 108	Contributions to Provident Funds									
SH 01	Through the Director, Provident Funds									
GH 01	Work charged employees of Public Works Department Including Garden-Committed									
V P		700000	0	0	700000	0			700000	.00
Total 01		**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
GH 02	Work charged employees of Water Works Department-Committed									
V P		850000	0	0	850000	0			850000	.00
Total 02		**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
GH 03	Work charged employees of Mines and Geological Department-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Work charged employees of Forest Department-Committed									
V P		550000	0	0	550000	0			550000	.00
Total 04		**550000**	**0**	**0**	**550000**	**0**	**0**	**0**	**550000**	
Total 01		**2101000**	**0**	**0**	**2101000**	**0**	**0**	**0**	**2101000**	
Total 108		**2101000**	**0**	**0**	**2101000**	**0**	**0**	**0**	**2101000**	
MI 110	Pensions of Employees of Local Bodies									
SH 01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed									
V P		6000000000	0	0	6000000000	0	413806991	413806991	5586193009	6.90
Total 01		**6000000000**	**0**	**0**	**6000000000**	**0**	**413806991**	**413806991**	**5586193009**	
SH 02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed									
V P		1000	0	0	1000	0	25076517	25076517	-25075517	*********
Total 03		**1000**	**0**	**0**	**1000**	**0**	**25076517**	**25076517**	**-25075517**	
Total 110		**6000002000**	**0**	**0**	**6000002000**	**0**	**438883508**	**438883508**	**5561118492**	
MI 111	Pensions to Legislaturs									
SH 01	Pensions to Legislators of Rajasthan									
GH 01	Pension and Family Pension to Legislators of Rajasthan									
V P		235000000	0	0	235000000	0	19763335	19763335	215236665	8.41
Total 01		**235000000**	**0**	**0**	**235000000**	**0**	**19763335**	**19763335**	**215236665**	
Total 01		**235000000**	**0**	**0**	**235000000**	**0**	**19763335**	**19763335**	**215236665**	
Total 111		**235000000**	**0**	**0**	**235000000**	**0**	**19763335**	**19763335**	**215236665**	
MI 115	Leave Encashment Benefits									
SH 01	Leave Encashment Benefits on Retirement									
GH 01	Leave Encashment Benefits of employees on Retirement-Committed									
V P		18500000000	0	0	18500000000	0	843599627	843599627	17656400373	4.56

Month & Year of Accoun 4 2019
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071	Pensions and Other Retirement Benefits								
SM 01	Civil								
MI 115	Leave Encashment Benefits								
SH 01	Leave Encashment Benefits on Retirement								
GH 01	Leave Encashment Benefits of employees on Retirement-Committed								
Total 01	**18500000000**	**0**	**0**	**18500000000**	**0**	**843599627**	**843599627**	**17656400373**	
Total 01	**18500000000**	**0**	**0**	**18500000000**	**0**	**843599627**	**843599627**	**17656400373**	
Total 115	**18500000000**	**0**	**0**	**18500000000**	**0**	**843599627**	**843599627**	**17656400373**	
MI 117	Government contribution for Defined Contribution Pension Scheme								
SH 01	Government contribution in Defined contribution Pension Scheme-Committed								
GH 01	Regular Contribution of State Government								
V P	19000000000	0	0	19000000000	0	941109060	941109060	18058890940	4.95
Total 01	**19000000000**	**0**	**0**	**19000000000**	**0**	**941109060**	**941109060**	**18058890940**	
GH 02	Contribution of State Government for Last three months of Retirement - Committed								
V P	10000000	0	0	10000000	0			10000000	.00
Total 02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 01	**19010000000**	**0**	**0**	**19010000000**	**0**	**941109060**	**941109060**	**18068890940**	
Total 117	**19010000000**	**0**	**0**	**19010000000**	**0**	**941109060**	**941109060**	**18068890940**	
MI 200	Other Pensions								
SH 01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V P	150000000	0	0	150000000	0	19136666	19136666	130863334	12.76
Total 01	**150000000**	**0**	**0**	**150000000**	**0**	**19136666**	**19136666**	**130863334**	
Total 200	**150000000**	**0**	**0**	**150000000**	**0**	**19136666**	**19136666**	**130863334**	
MI 800	Other expenditure								
SH 01	Payment of interest for delay in payment of pensionery benefits-Committed								
V P	30000000	0	0	30000000	0	2234936	2234936	27765064	7.45
Total 01	**30000000**	**0**	**0**	**30000000**	**0**	**2234936**	**2234936**	**27765064**	
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH 01	Payment of Compensation								
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**30001000**	**0**	**0**	**30001000**	**0**	**2234936**	**2234936**	**27766064**	
Total 01	**221197209000**	**0**	**0**	**221197209000**	**0**	**14557494003.83**	**14557494003.83**	**206639714996.17**	
Total 2071	**221197209000**	**0**	**0**	**221197209000**	**0**	**14557494003.83**	**14557494003.83**	**206639714996.17**	
Total 015	**221197209000**	**0**	**0**	**221197209000**	**0**	**14557494003.83**	**14557494003.83**	**206639714996.17**	

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	State Level Police Responsible Committee-Committed									
V P		2763000	0	0	2763000	0			2763000	.00
Total	02	**2763000**	**0**	**0**	**2763000**	**0**	**0**	**0**	**2763000**	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V P		409050000	0	0	409050000	0	36677995	36677995	372372005	8.97
Total	01	**409050000**	**0**	**0**	**409050000**	**0**	**36677995**	**36677995**	**372372005**	
Total	03	**409050000**	**0**	**0**	**409050000**	**0**	**36677995**	**36677995**	**372372005**	
Total	001	**411814000**	**0**	**0**	**411814000**	**0**	**36677995**	**36677995**	**375136005**	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy									
V P		315292000	0	0	315292000	0	24985252	24985252	290306748	7.92
Total	01	**315292000**	**0**	**0**	**315292000**	**0**	**24985252**	**24985252**	**290306748**	
Total	01	**315292000**	**0**	**0**	**315292000**	**0**	**24985252**	**24985252**	**290306748**	
SH 02	Police Training School-Committed									
V P		671920000	0	0	671920000	0	71487571	71487571	600432429	10.64
Total	02	**671920000**	**0**	**0**	**671920000**	**0**	**71487571**	**71487571**	**600432429**	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V P		52301000	0	0	52301000	0			52301000	.00
Total	01	**52301000**	**0**	**0**	**52301000**	**0**	**0**	**0**	**52301000**	
Total	03	**52301000**	**0**	**0**	**52301000**	**0**	**0**	**0**	**52301000**	
Total	003	**1039513000**	**0**	**0**	**1039513000**	**0**	**96472823**	**96472823**	**943040177**	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V P		4000000	0	0	4000000	0			4000000	.00
Total	01	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V P		1001000	0	0	1001000	0			1001000	.00
Total	02	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total	004	**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V P		1421300000	0	0	1421300000	0	115487516	115487516	1305812484	8.13

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
Total	01	**1421300000**	**0**	**0**	**1421300000**	**0**	**115487516**	**115487516**	**1305812484**	
GH 02	Crime -Branch-Committed									
V P		895522000	0	0	895522000	0	78753076	78753076	816768924	8.79
Total	02	**895522000**	**0**	**0**	**895522000**	**0**	**78753076**	**78753076**	**816768924**	
GH 03	Criminal -Branch									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**2316824000**	**0**	**0**	**2316824000**	**0**	**194240592**	**194240592**	**2122583408**	
SH 02	Anti Corruption Bureau-Committed									
V P		752022000	0	0	752022000	0	67902118	67902118	684119882	9.03
Total	02	**752022000**	**0**	**0**	**752022000**	**0**	**67902118**	**67902118**	**684119882**	
SH 05	Anti-terrorist Force and Special Task Force-Committed									
GH 01	Anti-terrorist and Special Task Force-Committed									
V P		294350000	0	0	294350000	0	22440797	22440797	271909203	7.62
Total	01	**294350000**	**0**	**0**	**294350000**	**0**	**22440797**	**22440797**	**271909203**	
Total	05	**294350000**	**0**	**0**	**294350000**	**0**	**22440797**	**22440797**	**271909203**	
Total	101	**3363196000**	**0**	**0**	**3363196000**	**0**	**284583507**	**284583507**	**3078612493**	
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V P		9485584000	0	0	9485584000	0	785786486	785786486	8699797514	8.28
Total	01	**9485584000**	**0**	**0**	**9485584000**	**0**	**785786486**	**785786486**	**8699797514**	
SH 02	Medical Branch-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	02	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V P		387167000	0	0	387167000	0	30886548	30886548	356280452	7.98
Total	01	**387167000**	**0**	**0**	**387167000**	**0**	**30886548**	**30886548**	**356280452**	
Total	03	**387167000**	**0**	**0**	**387167000**	**0**	**30886548**	**30886548**	**356280452**	
Total	104	**9872851000**	**0**	**0**	**9872851000**	**0**	**816673034**	**816673034**	**9056177966**	
MI 109	District Police									
SH 01	General Police									
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V P		120000000	0	0	120000000	0			120000000	.00
Total	03	**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
GH 04	Railway Warrant-Committed									

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 04	Railway Warrant-Committed									
V P		60000000	0	0	60000000	0	3351758	3351758	56648242	5.59
Total	04	**60000000**	**0**	**0**	**60000000**	**0**	**3351758**	**3351758**	**56648242**	
Total	01	**180000000**	**0**	**0**	**180000000**	**0**	**3351758**	**3351758**	**176648242**	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V P		257530000	0	0	257530000	0	18460679	18460679	239069321	7.17
Total	01	**257530000**	**0**	**0**	**257530000**	**0**	**18460679**	**18460679**	**239069321**	
Total	02	**257530000**	**0**	**0**	**257530000**	**0**	**18460679**	**18460679**	**239069321**	
SH 03	Mewar Bhil Bodies-Committed									
V P		675350000	0	0	675350000	0	43023548	43023548	632326452	6.37
Total	03	**675350000**	**0**	**0**	**675350000**	**0**	**43023548**	**43023548**	**632326452**	
SH 04	Evolution Expenditure-Committed									
V P		4155000	0	0	4155000	0	383100	383100	3771900	9.22
Total	04	**4155000**	**0**	**0**	**4155000**	**0**	**383100**	**383100**	**3771900**	
SH 06	Traffic Police									
GH 01	Traffic System -Committed									
V P		1667200000	0	0	1667200000	0	122897263	122897263	1544302737	7.37
Total	01	**1667200000**	**0**	**0**	**1667200000**	**0**	**122897263**	**122897263**	**1544302737**	
Total	06	**1667200000**	**0**	**0**	**1667200000**	**0**	**122897263**	**122897263**	**1544302737**	
SH 10	Police Commissioner System									
GH 01	General Police-Committed									
V P		7613134000	0	0	7613134000	0	605147464	605147464	7007986536	7.95
C P		1000	0	0	1000	0			1000	.00
Total	01	**7613135000**	**0**	**0**	**7613135000**	**0**	**605147464**	**605147464**	**7007987536**	
GH 03	Jaipur Metro Rail Corporation-Committed									
V P		300600000	0	0	300600000	0	22987911	22987911	277612089	7.65
Total	03	**300600000**	**0**	**0**	**300600000**	**0**	**22987911**	**22987911**	**277612089**	
GH 04	Traffic Police-Committed									
V P		1170795000	0	0	1170795000	0	92462562	92462562	1078332438	7.90
Total	04	**1170795000**	**0**	**0**	**1170795000**	**0**	**92462562**	**92462562**	**1078332438**	
Total	10	**9084530000**	**0**	**0**	**9084530000**	**0**	**720597937**	**720597937**	**8363932063**	
SH 11	General Police									
GH 01	General Police Execution-Committed									
V P		33695780000	0	0	33695780000	0	2607018737	2607018737	31088761263	7.74
C P		1000	0	0	1000	0			1000	.00
Total	01	**33695781000**	**0**	**0**	**33695781000**	**0**	**2607018737**	**2607018737**	**31088762263**	
Total	11	**33695781000**	**0**	**0**	**33695781000**	**0**	**2607018737**	**2607018737**	**31088762263**	

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 109	District Police									
Total 109		**45564546000**	**0**	**0**	**45564546000**	**0**	**3515733022**	**3515733022**	**42048812978**	
MI 111	Railway Police									
SH 01	General Police									
GH 01	General Police Execution-Committed									
V P		797530000	0	0	797530000	0	72081833	72081833	725448167	9.04
Total 01		**797530000**	**0**	**0**	**797530000**	**0**	**72081833**	**72081833**	**725448167**	
Total 01		**797530000**	**0**	**0**	**797530000**	**0**	**72081833**	**72081833**	**725448167**	
Total 111		**797530000**	**0**	**0**	**797530000**	**0**	**72081833**	**72081833**	**725448167**	
MI 113	Welfare of Police Personnels									
SH 01	Special grant for personnels of Police Department-Committed									
V P		44000000	0	0	44000000	0	154015	154015	43845985	.35
Total 01		**44000000**	**0**	**0**	**44000000**	**0**	**154015**	**154015**	**43845985**	
Total 113		**44000000**	**0**	**0**	**44000000**	**0**	**154015**	**154015**	**43845985**	
MI 114	Wireless and Computers									
SH 01	Wireless (Special Police)-Committed									
V P		709900000	0	0	709900000	0	55259034	55259034	654640966	7.78
Total 01		**709900000**	**0**	**0**	**709900000**	**0**	**55259034**	**55259034**	**654640966**	
SH 03	Computer-Committed									
V P		114355000	0	0	114355000	0	7612842	7612842	106742158	6.66
Total 03		**114355000**	**0**	**0**	**114355000**	**0**	**7612842**	**7612842**	**106742158**	
Total 114		**824255000**	**0**	**0**	**824255000**	**0**	**62871876**	**62871876**	**761383124**	
MI 115	Modernisation of Police Force									
SH 01	Modernisation of Rajasthan Police Academy									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Modernisation of Forensic Lab									
V P		9510000	0	0	9510000	0			9510000	.00
V C		14265000	0	0	14265000	0			14265000	.00
Total 03		**23775000**	**0**	**0**	**23775000**	**0**	**0**	**0**	**23775000**	
SH 08	Modernisation of Anti Corruption Bureau									
V P		8020000	0	0	8020000	0			8020000	.00
V C		12030000	0	0	12030000	0			12030000	.00
Total 08		**20050000**	**0**	**0**	**20050000**	**0**	**0**	**0**	**20050000**	
SH 09	Student Police Cadet (SPC)									
GH 01	Training to Student under Police Modernisation Scheme									
V P		14280000	0	0	14280000	0			14280000	.00
V C		21420000	0	0	21420000	0			21420000	.00
Total 01		**35700000**	**0**	**0**	**35700000**	**0**	**0**	**0**	**35700000**	
Total 09		**35700000**	**0**	**0**	**35700000**	**0**	**0**	**0**	**35700000**	

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055 Police									
MI 115 Modernisation of Police Force									
SH 10 Sardar Patel Global Center for Security Counter Terrorism and Anti Insurgency									
GH 01 Establishment of Center									
V P	3000	0	0	3000	0			3000	.00
Total 01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 10	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 115	**79529000**	**0**	**0**	**79529000**	**0**	**0**	**0**	**79529000**	
MI 116 Forensic Science									
SH 01 Forensic Lab-Committed									
V P	269450000	0	0	269450000	0	15877754	15877754	253572246	5.89
Total 01	**269450000**	**0**	**0**	**269450000**	**0**	**15877754**	**15877754**	**253572246**	
Total 116	**269450000**	**0**	**0**	**269450000**	**0**	**15877754**	**15877754**	**253572246**	
MI 190 Assistance to public Sector and other Undertakings									
SH 01 Rajasthan Police Housing and Constrution Corporation Limited									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800 Other expenditure									
SH 01 Police Development Fund									
V P	149999000	0	0	149999000	0			149999000	.00
Total 01	**149999000**	**0**	**0**	**149999000**	**0**	**0**	**0**	**149999000**	
SH 02 Supply of Petrol / Diesel to other Departments-Committed									
V P	5000000	0	0	5000000	0			5000000	.00
Total 02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 90 Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01 Payment of Compensation-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**155000000**	**0**	**0**	**155000000**	**0**	**0**	**0**	**155000000**	
Total 2055	**62426687000**	**0**	**0**	**62426687000**	**0**	**4901125859**	**4901125859**	**57525561141**	
MH 2070 Other Administrative Services									
MI 106 Civil Defence									
SH 01 Civil Security									
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02 Fire Service-Committed									
V P	75684000	0	0	75684000	0	5074140	5074140	70609860	6.70
Total 02	**75684000**	**0**	**0**	**75684000**	**0**	**5074140**	**5074140**	**70609860**	

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Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2070 Other Administrative Services									
MI 106 Civil Defence									
SH 03 Civil Security									
GH 01 Establishment Charges-Committed									
V P	179919000	0	0	179919000	0	6060988	6060988	173858012	3.37
C P	1000	0	0	1000	0			1000	.00
Total 01	**179920000**	**0**	**0**	**179920000**	**0**	**6060988**	**6060988**	**173859012**	
Total 03	**179920000**	**0**	**0**	**179920000**	**0**	**6060988**	**6060988**	**173859012**	
Total 106	**255606000**	**0**	**0**	**255606000**	**0**	**11135128**	**11135128**	**244470872**	
MI 107 Home Guards									
SH 01 Urban Civil Defence									
V P	693592000	0	0	693592000	0	55588748	55588748	638003252	8.01
V C	76848000	0	0	76848000	0	5204004	5204004	71643996	6.77
C P	1000	0	0	1000	0			1000	.00
Total 01	**770441000**	**0**	**0**	**770441000**	**0**	**60792752**	**60792752**	**709648248**	
SH 02 Border Civil Defence									
V P	31410000	0	0	31410000	0	1022913	1022913	30387087	3.26
V C	121070000	0	0	121070000	0	8486545	8486545	112583455	7.01
Total 02	**152480000**	**0**	**0**	**152480000**	**0**	**9509458**	**9509458**	**142970542**	
SH 03 Police Modernization Scheme									
GH 01 Amount for urban Civil Defence under Police Modernisation Scheme									
V P	2000	0	0	2000	0			2000	.00
V C	1000	0	0	1000	0			1000	.00
Total 01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 02 Amount for Border Civil Defence under Police Modernisation Scheme									
V P	2000	0	0	2000	0			2000	.00
V C	1000	0	0	1000	0			1000	.00
Total 02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 107	**922927000**	**0**	**0**	**922927000**	**0**	**70302210**	**70302210**	**852624790**	
Total 2070	**1178533000**	**0**	**0**	**1178533000**	**0**	**81437338**	**81437338**	**1097095662**	
MH 4055 Capital Outlay on Police									
MI 190 Investments in Public Sector and other Undertakings									
SH 01 Rajasthan Police Housing and Construction Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 207 State police									
SH 01 Police modernisation									
GH 01 Crime branch									
V P	25651000	0	0	25651000	0			25651000	.00

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4055	Capital Outlay on Police									
MI 207	State police									
SH 01	Police modernisation									
GH 01	Crime branch									
V C		38476000	0	0	38476000	0			38476000	.00
Total 01		**64127000**	**0**	**0**	**64127000**	**0**	**0**	**0**	**64127000**	
GH 02	General police									
V P		155040000	0	0	155040000	0			155040000	.00
V C		232559000	0	0	232559000	0			232559000	.00
Total 02		**387599000**	**0**	**0**	**387599000**	**0**	**0**	**0**	**387599000**	
GH 03	Wireless police									
V P		11000000	0	0	11000000	0			11000000	.00
V C		16500000	0	0	16500000	0			16500000	.00
Total 03		**27500000**	**0**	**0**	**27500000**	**0**	**0**	**0**	**27500000**	
GH 04	Computer police									
V P		170000000	0	0	170000000	0			170000000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**170001000**	**0**	**0**	**170001000**	**0**	**0**	**0**	**170001000**	
Total 01		**649227000**	**0**	**0**	**649227000**	**0**	**0**	**0**	**649227000**	
SH 02	District police									
GH 01	General police									
V P		150001000	0	0	150001000	0			150001000	.00
Total 01		**150001000**	**0**	**0**	**150001000**	**0**	**0**	**0**	**150001000**	
Total 02		**150001000**	**0**	**0**	**150001000**	**0**	**0**	**0**	**150001000**	
Total 207		**799228000**	**0**	**0**	**799228000**	**0**	**0**	**0**	**799228000**	
MI 211	Police Housing									
SH 01	Through the Rajasthan State Road Development and Construction Corporation Limited									
GH 90	Construction Works									
V P		110000000	0	0	110000000	0			110000000	.00
Total 90		**110000000**	**0**	**0**	**110000000**	**0**	**0**	**0**	**110000000**	
Total 01		**110000000**	**0**	**0**	**110000000**	**0**	**0**	**0**	**110000000**	
SH 03	Through the Awas Vikas Limited									
GH 90	Construction Works									
V P		274771000	0	0	274771000	0			274771000	.00
Total 90		**274771000**	**0**	**0**	**274771000**	**0**	**0**	**0**	**274771000**	
Total 03		**274771000**	**0**	**0**	**274771000**	**0**	**0**	**0**	**274771000**	
Total 211		**384771000**	**0**	**0**	**384771000**	**0**	**0**	**0**	**384771000**	
Total 4055		**1184000000**	**0**	**0**	**1184000000**	**0**	**0**	**0**	**1184000000**	
Total 016		**64789220000**	**0**	**0**	**64789220000**	**0**	**4982563197**	**4982563197**	**59806656803**	

Month & Year of Accoun 4 2019
Grant Numbe 017 JAILS

Month & Year of Accoun 4 2019
Grant Numbe 017 JAILS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2056	Jails									
MI 001	Direction and Administration									
SH 01	Administration									
GH 01	Head office and Regional office-Committed									
V P		112698000	0	0	112698000	0	6061459	6061459	106636541	5.38
C P		1000	0	0	1000	0			1000	.00
Total	01	**112699000**	**0**	**0**	**112699000**	**0**	**6061459**	**6061459**	**106637541**	
Total	01	**112699000**	**0**	**0**	**112699000**	**0**	**6061459**	**6061459**	**106637541**	
Total	001	**112699000**	**0**	**0**	**112699000**	**0**	**6061459**	**6061459**	**106637541**	
MI 101	Jails									
SH 01	Central Jail-Committed									
V P		950431000	0	0	950431000	0	63153905	63153905	887277095	6.64
C P		1000	0	0	1000	0			1000	.00
Total	01	**950432000**	**0**	**0**	**950432000**	**0**	**63153905**	**63153905**	**887278095**	
SH 02	District Jail-Committed									
V P		402746000	0	0	402746000	0	36213018	36213018	366532982	8.99
Total	02	**402746000**	**0**	**0**	**402746000**	**0**	**36213018**	**36213018**	**366532982**	
SH 03	Lock-ups-Committed									
V P		387610000	0	0	387610000	0	26847551	26847551	360762449	6.93
Total	03	**387610000**	**0**	**0**	**387610000**	**0**	**26847551**	**26847551**	**360762449**	
SH 05	Expenditure on maintenance of terrorists of Jammu and Kashmir									
GH 01	Expenditure on Prisoners of others States-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Video Conferencing Facility in Jails									
V P		30436000	0	0	30436000	0			30436000	.00
V C		6100000	0	0	6100000	0			6100000	.00
Total	06	**36536000**	**0**	**0**	**36536000**	**0**	**0**	**0**	**36536000**	
Total	101	**1777325000**	**0**	**0**	**1777325000**	**0**	**126214474**	**126214474**	**1651110526**	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V P		7056000	0	0	7056000	0	567202	567202	6488798	8.04
Total	01	**7056000**	**0**	**0**	**7056000**	**0**	**567202**	**567202**	**6488798**	
Total	102	**7056000**	**0**	**0**	**7056000**	**0**	**567202**	**567202**	**6488798**	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V P		10937000	0	0	10937000	0	787265	787265	10149735	7.20
Total	01	**10937000**	**0**	**0**	**10937000**	**0**	**787265**	**787265**	**10149735**	
SH 02	Adolescent Reforms Home-Committed									
V P		466000	0	0	466000	0			466000	.00

Month & Year of Accoun 4 2019
Grant Numbe 017 JAILS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2056	Jails									
MI 800	Other expenditure									
SH 02	Adolescent Reforms Home-Committed									
Total 02		**466000**	**0**	**0**	**466000**	**0**	**0**	**0**	**466000**	
SH 03	Woman Prisoners Reforms Home-Committed									
V P		17217000	0	0	17217000	0	986885	986885	16230115	5.73
Total 03		**17217000**	**0**	**0**	**17217000**	**0**	**986885**	**986885**	**16230115**	
Total 800		**28620000**	**0**	**0**	**28620000**	**0**	**1774150**	**1774150**	**26845850**	
Total 2056		**1925700000**	**0**	**0**	**1925700000**	**0**	**134617285**	**134617285**	**1791082715**	
Total 017		**1925700000**	**0**	**0**	**1925700000**	**0**	**134617285**	**134617285**	**1791082715**	

Month & Year of Accoun 4 2019
Grant Numbe 018 PUBLIC RELATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - committed									
V P		658573000	0	0	658573000	0	25861544	25861544	632711456	3.93
Total 01		**658573000**	**0**	**0**	**658573000**	**0**	**25861544**	**25861544**	**632711456**	
GH 02	Program and Activities									
V P		3120000	0	0	3120000	0			3120000	.00
Total 02		**3120000**	**0**	**0**	**3120000**	**0**	**0**	**0**	**3120000**	
Total 01		**661693000**	**0**	**0**	**661693000**	**0**	**25861544**	**25861544**	**635831456**	
Total 001		**661693000**	**0**	**0**	**661693000**	**0**	**25861544**	**25861544**	**635831456**	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Estblishment - committed									
V P		60621000	0	0	60621000	0	4391044	4391044	56229956	7.24
Total 01		**60621000**	**0**	**0**	**60621000**	**0**	**4391044**	**4391044**	**56229956**	
Total 01		**60621000**	**0**	**0**	**60621000**	**0**	**4391044**	**4391044**	**56229956**	
Total 102		**60621000**	**0**	**0**	**60621000**	**0**	**4391044**	**4391044**	**56229956**	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V P		103899000	0	0	103899000	0	6722326	6722326	97176674	6.47

Month & Year of Accoun 4 2019
Grant Numbe 018 PUBLIC RELATION

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2220 Information and Publicity									
SM 60 Others									
MI 106 Field Publicity									
SH 01 Regional Publicity at district level									
GH 01 Regional Publicity at district level - Committed									
C P	1000	0	0	1000	0			1000	.00
Total 01	**103900000**	**0**	**0**	**103900000**	**0**	**6722326**	**6722326**	**97177674**	
Total 01	**103900000**	**0**	**0**	**103900000**	**0**	**6722326**	**6722326**	**97177674**	
Total 106	**103900000**	**0**	**0**	**103900000**	**0**	**6722326**	**6722326**	**97177674**	
Total 60	**826214000**	**0**	**0**	**826214000**	**0**	**36974914**	**36974914**	**789239086**	
Total 2220	**826214000**	**0**	**0**	**826214000**	**0**	**36974914**	**36974914**	**789239086**	
Total 018	**826214000**	**0**	**0**	**826214000**	**0**	**36974914**	**36974914**	**789239086**	

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059 Public Works									
SM 80 General									
MI 001 Direction and Administration									
SH 01 Direction									
GH 01 Headquarter and Division									
V P	3434000	0	0	3434000	0			3434000	.00
Total 01	**3434000**	**0**	**0**	**3434000**	**0**	**0**	**0**	**3434000**	
GH 02 Superintendence-Committed									
V P	671309000	0	0	671309000	0	52337026	52337026	618971974	7.80
Total 02	**671309000**	**0**	**0**	**671309000**	**0**	**52337026**	**52337026**	**618971974**	
GH 03 Execution-Committed									
V P	2797766000	0	0	2797766000	0	203435398	203435398	2594330602	7.27
C P	500000	0	0	500000	0			500000	.00
Total 03	**2798266000**	**0**	**0**	**2798266000**	**0**	**203435398**	**203435398**	**2594830602**	
GH 05 Architecture-Committed									
V P	48252000	0	0	48252000	0	4460172	4460172	43791828	9.24
Total 05	**48252000**	**0**	**0**	**48252000**	**0**	**4460172**	**4460172**	**43791828**	
GH 08 Public Private Partnership-Committed									
V P	5000	0	0	5000	0			5000	.00
Total 08	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 11 Head office and Divisional office-Committed									

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 11	Head office and Divisional office-Committed									
V P		578038000	0	0	578038000	0	42186318	42186318	535851682	7.30
Total	11	**578038000**	**0**	**0**	**578038000**	**0**	**42186318**	**42186318**	**535851682**	
Total	01	**4099304000**	**0**	**0**	**4099304000**	**0**	**302418914**	**302418914**	**3796885086**	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V P						0	-878376	-878376	878376	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-878376**	**-878376**	**878376**	
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						0	-8081189	-8081189	8081189	.00
Total	03	**0**	**0**	**0**	**0**	**0**	**-8081189**	**-8081189**	**8081189**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V P						0	-6978490	-6978490	6978490	.00
Total	05	**0**	**0**	**0**	**0**	**0**	**-6978490**	**-6978490**	**6978490**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						0	-2734260	-2734260	2734260	.00
Total	06	**0**	**0**	**0**	**0**	**0**	**-2734260**	**-2734260**	**2734260**	
GH 09	4216-Capital Outlay on Housing-Committed									
V P						0	-465232	-465232	465232	.00
Total	09	**0**	**0**	**0**	**0**	**0**	**-465232**	**-465232**	**465232**	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
V P						0	-637166	-637166	637166	.00
Total	11	**0**	**0**	**0**	**0**	**0**	**-637166**	**-637166**	**637166**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V P						0	-608916844	-608916844	608916844	.00
Total	39	**0**	**0**	**0**	**0**	**0**	**-608916844**	**-608916844**	**608916844**	
Total	02	**0**	**0**	**0**	**0**	**0**	**-628691557**	**-628691557**	**628691557**	
Total	001	**4099304000**	**0**	**0**	**4099304000**	**0**	**-326272643**	**-326272643**	**4425576643**	
MI 004	Planning and Research									
SH 01	Research-Committed									
V P		225260000	0	0	225260000	0	16893988	16893988	208366012	7.50
Total	01	**225260000**	**0**	**0**	**225260000**	**0**	**16893988**	**16893988**	**208366012**	
Total	004	**225260000**	**0**	**0**	**225260000**	**0**	**16893988**	**16893988**	**208366012**	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V P		122450000	0	0	122450000	0	11410144	11410144	111039856	9.32
Total	02	**122450000**	**0**	**0**	**122450000**	**0**	**11410144**	**11410144**	**111039856**	
Total	01	**122450000**	**0**	**0**	**122450000**	**0**	**11410144**	**11410144**	**111039856**	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V P						0	-219594	-219594	219594	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-219594**	**-219594**	**219594**	
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						0	-2020295	-2020295	2020295	.00
Total	03	**0**	**0**	**0**	**0**	**0**	**-2020295**	**-2020295**	**2020295**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V P						0	-1744624	-1744624	1744624	.00
Total	05	**0**	**0**	**0**	**0**	**0**	**-1744624**	**-1744624**	**1744624**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						0	-683564	-683564	683564	.00
Total	06	**0**	**0**	**0**	**0**	**0**	**-683564**	**-683564**	**683564**	
GH 09	4216-Capital Outlay on Housing-Committed									
V P						0	-116306	-116306	116306	.00
Total	09	**0**	**0**	**0**	**0**	**0**	**-116306**	**-116306**	**116306**	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
V P						0	-159292	-159292	159292	.00
Total	11	**0**	**0**	**0**	**0**	**0**	**-159292**	**-159292**	**159292**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V P						0	-152229254	-152229254	152229254	.00
Total	39	**0**	**0**	**0**	**0**	**0**	**-152229254**	**-152229254**	**152229254**	
Total	02	**0**	**0**	**0**	**0**	**0**	**-157172929**	**-157172929**	**157172929**	
Total	052	**122450000**	**0**	**0**	**122450000**	**0**	**-145762785**	**-145762785**	**268212785**	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed									
V P		581400000	0	0	581400000	0	61756108	61756108	519643892	10.62
Total	01	**581400000**	**0**	**0**	**581400000**	**0**	**61756108**	**61756108**	**519643892**	
Total	01	**581400000**	**0**	**0**	**581400000**	**0**	**61756108**	**61756108**	**519643892**	
SH 02	Education Department									
GH 01	Elementary Education-Committed									

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MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 02	Education Department									
GH 01	Elementary Education-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Secondary Education-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	02	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
SH 04	Registrar, Revenue Board-Committed									
V P		50000000	0	0	50000000	0	329654	329654	49670346	.66
Total	04	**50000000**	**0**	**0**	**50000000**	**0**	**329654**	**329654**	**49670346**	
SH 06	Inspector General, Jail Department-Committed									
V P		110000000	0	0	110000000	0	7828796	7828796	102171204	7.12
Total	06	**110000000**	**0**	**0**	**110000000**	**0**	**7828796**	**7828796**	**102171204**	
SH 07	Revenue Research and Training Institute-Committed									
V P		2000000	0	0	2000000	0	200000	200000	1800000	10.00
Total	07	**2000000**	**0**	**0**	**2000000**	**0**	**200000**	**200000**	**1800000**	
SH 08	Director, Medical and Health Department-Committed									
V P		50000000	0	0	50000000	0			50000000	.00
Total	08	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SH 09	Director, Ayurved Department-Committed									
V P		2000000	0	0	2000000	0			2000000	.00
Total	09	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V P		14345000	0	0	14345000	0	2142387	2142387	12202613	14.93
Total	10	**14345000**	**0**	**0**	**14345000**	**0**	**2142387**	**2142387**	**12202613**	
SH 11	Commissioner ,Excise Department-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	11	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 12	Inspector General, Police Department-Committed									
V P		150000000	0	0	150000000	0	11474324	11474324	138525676	7.65
Total	12	**150000000**	**0**	**0**	**150000000**	**0**	**11474324**	**11474324**	**138525676**	
SH 14	Director, Sanskrit Education Department-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Director, Stationery and Printing Department-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V P		6000000	0	0	6000000	0			6000000	.00
Total	01	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 02	Through the Public Work Department- Committed									
V P		13773000	0	0	13773000	0	410416	410416	13362584	2.98
Total	02	**13773000**	**0**	**0**	**13773000**	**0**	**410416**	**410416**	**13362584**	
Total	18	**19773000**	**0**	**0**	**19773000**	**0**	**410416**	**410416**	**19362584**	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V P		8000000	0	0	8000000	0	910125	910125	7089875	11.38
Total	19	**8000000**	**0**	**0**	**8000000**	**0**	**910125**	**910125**	**7089875**	
SH 20	Director, Mobile Surgical Unit-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	20	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 21	Department of Personnel, Secretariat-Committed									
V P		35000000	0	0	35000000	0	4208242	4208242	30791758	12.02
Total	21	**35000000**	**0**	**0**	**35000000**	**0**	**4208242**	**4208242**	**30791758**	
SH 22	Social Justice and Empowerment Department-Committed									
V P		40000000	0	0	40000000	0			40000000	.00
Total	22	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 23	Land Settlement Department-Committed									
V P		2500000	0	0	2500000	0			2500000	.00
Total	23	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 26	Pension Department-Committed									
V P		2569000	0	0	2569000	0			2569000	.00
Total	26	**2569000**	**0**	**0**	**2569000**	**0**	**0**	**0**	**2569000**	
SH 28	Home Guard and Civil Defence Department									
V P		2500000	0	0	2500000	0			2500000	.00
Total	28	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 29	Mines and Geology Department-Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	29	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 30	State Election Commission-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	30	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 31	Anti-Corruption Bureau-Committed									
V P		1500000	0	0	1500000	0			1500000	.00
Total	31	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 32	Panchayati Raj Headquarter-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	State Motor gairage-Committed									
V P		6228000	0	0	6228000	0	308979	308979	5919021	4.96
Total	33	**6228000**	**0**	**0**	**6228000**	**0**	**308979**	**308979**	**5919021**	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V P		14000000	0	0	14000000	0	131042	131042	13868958	.94
Total	01	**14000000**	**0**	**0**	**14000000**	**0**	**131042**	**131042**	**13868958**	
Total	34	**14000000**	**0**	**0**	**14000000**	**0**	**131042**	**131042**	**13868958**	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V P		991000	0	0	991000	0			991000	.00
Total	01	**991000**	**0**	**0**	**991000**	**0**	**0**	**0**	**991000**	
Total	35	**991000**	**0**	**0**	**991000**	**0**	**0**	**0**	**991000**	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	37	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Builing_- Committed									
V P		500000	0	0	500000	0			500000	.00
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	38	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V P		1100000	0	0	1100000	0			1100000	.00
Total	01	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V P		4700000	0	0	4700000	0			4700000	.00
Total	02	**4700000**	**0**	**0**	**4700000**	**0**	**0**	**0**	**4700000**	
Total	39	**5800000**	**0**	**0**	**5800000**	**0**	**0**	**0**	**5800000**	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059 Public Works									
SM 80 General									
MI 053 Maintenance and Repairs									
SH 40 Rajasthan State legal Service Authority,Jaipur									
Total 40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 053	**1107511000**	**0**	**0**	**1107511000**	**0**	**89700073**	**89700073**	**1017810927**	
MI 800 Other Expenditure									
SH 90 Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01 Payment of Compensation-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80	**5554526000**	**0**	**0**	**5554526000**	**0**	**-365441367**	**-365441367**	**5919967367**	
Total 2059	**5554526000**	**0**	**0**	**5554526000**	**0**	**-365441367**	**-365441367**	**5919967367**	
MH 4055 Capital Outlay on Police									
MI 211 Police Housing									
SH 02 Through the Public Works Department									
GH 90 Construction Works									
V P	168022000	0	0	168022000	0	10979695	10979695	157042305	6.53
Total 90	**168022000**	**0**	**0**	**168022000**	**0**	**10979695**	**10979695**	**157042305**	
GH 91 Precentage charges for Establishment expenses (2059)									
V P	13442000	0	0	13442000	0	878376	878376	12563624	6.53
Total 91	**13442000**	**0**	**0**	**13442000**	**0**	**878376**	**878376**	**12563624**	
GH 92 Precentage charges for Tools and Plant (2059)									
V P	3360000	0	0	3360000	0	219594	219594	3140406	6.54
Total 92	**3360000**	**0**	**0**	**3360000**	**0**	**219594**	**219594**	**3140406**	
GH 93 Precentage charges for Road and Bridges (3054)									
V P	5041000	0	0	5041000	0	329392	329392	4711608	6.53
Total 93	**5041000**	**0**	**0**	**5041000**	**0**	**329392**	**329392**	**4711608**	
Total 02	**189865000**	**0**	**0**	**189865000**	**0**	**12407057**	**12407057**	**177457943**	
Total 211	**189865000**	**0**	**0**	**189865000**	**0**	**12407057**	**12407057**	**177457943**	
Total 4055	**189865000**	**0**	**0**	**189865000**	**0**	**12407057**	**12407057**	**177457943**	
MH 4059 Capital Outlay on Public Works									
SM 80 General									
MI 001 Direction and Administration									
SH 01 Percentage Charges (general area)									
GH 91 Percentage charges for Establishment expenditure (2059)									
V P	134371000	0	0	134371000	0	6389258	6389258	127981742	4.75
V C	81905000	0	0	81905000	0			81905000	.00
Total 91	**216276000**	**0**	**0**	**216276000**	**0**	**6389258**	**6389258**	**209886742**	

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Percentage Charges (general area)									
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		50387000	0	0	50387000	0	2395965	2395965	47991035	4.76
V C		30715000	0	0	30715000	0			30715000	.00
Total	93	**81102000**	**0**	**0**	**81102000**	**0**	**2395965**	**2395965**	**78706035**	
Total	01	**297378000**	**0**	**0**	**297378000**	**0**	**8785223**	**8785223**	**288592777**	
SH 05	Direction									
GH 03	Execution									
V P		5000000	0	0	5000000	0			5000000	.00
Total	03	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	05	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	001	**302378000**	**0**	**0**	**302378000**	**0**	**8785223**	**8785223**	**293592777**	
MI 051	Construction									
SH 01	General Building (Land Revenue)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		231819000	0	0	231819000	0			231819000	.00
Total	01	**231819000**	**0**	**0**	**231819000**	**0**	**0**	**0**	**231819000**	
GH 02	Through the Revenue Board									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Through the Director, Revenue Research and Training Institute									
V P		1453000	0	0	1453000	0	399998	399998	1053002	27.53
Total	04	**1453000**	**0**	**0**	**1453000**	**0**	**399998**	**399998**	**1053002**	
Total	01	**233273000**	**0**	**0**	**233273000**	**0**	**399998**	**399998**	**232873002**	
SH 02	General Building (Other Administrative Services-General Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		199816000	0	0	199816000	0	10239037	10239037	189576963	5.12
Total	01	**199816000**	**0**	**0**	**199816000**	**0**	**10239037**	**10239037**	**189576963**	
Total	02	**199816000**	**0**	**0**	**199816000**	**0**	**10239037**	**10239037**	**189576963**	
SH 03	General Building (Administration of Justice)									
GH 01	New High Court Building, Jodhpur (through the R.S.R.D.C.)									
V P		50500000	0	0	50500000	0			50500000	.00
Total	01	**50500000**	**0**	**0**	**50500000**	**0**	**0**	**0**	**50500000**	
GH 02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.)									
V P		13760000	0	0	13760000	0			13760000	.00
Total	02	**13760000**	**0**	**0**	**13760000**	**0**	**0**	**0**	**13760000**	
GH 03	Other Judicial Building									
V P		340326000	0	0	340326000	0	16531202	16531202	323794798	4.86

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 03	General Building (Administration of Justice)									
GH 03	Other Judicial Building									
V C		510556000	0	0	510556000	0			510556000	.00
Total	03	**850882000**	**0**	**0**	**850882000**	**0**	**16531202**	**16531202**	**834350798**	
GH 04	Village Court									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Judicial Administration Department									
V P		88496000	0	0	88496000	0	11890439	11890439	76605561	13.44
Total	06	**88496000**	**0**	**0**	**88496000**	**0**	**11890439**	**11890439**	**76605561**	
Total	03	**1003640000**	**0**	**0**	**1003640000**	**0**	**28421641**	**28421641**	**975218359**	
SH 04	General Building (Jails)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		85575000	0	0	85575000	0			85575000	.00
Total	01	**85575000**	**0**	**0**	**85575000**	**0**	**0**	**0**	**85575000**	
Total	04	**85575000**	**0**	**0**	**85575000**	**0**	**0**	**0**	**85575000**	
SH 05	General Building (Police Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		29204000	0	0	29204000	0			29204000	.00
V C		486726000	0	0	486726000	0			486726000	.00
Total	01	**515930000**	**0**	**0**	**515930000**	**0**	**0**	**0**	**515930000**	
GH 02	Home Guard and Civil Defence Department									
V P		34513000	0	0	34513000	0			34513000	.00
Total	02	**34513000**	**0**	**0**	**34513000**	**0**	**0**	**0**	**34513000**	
GH 08	Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	08	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	05	**550445000**	**0**	**0**	**550445000**	**0**	**0**	**0**	**550445000**	
SH 06	General Buildilng (building to be construted under Police Modernisation Scheme)									
V P		17699000	0	0	17699000	0			17699000	.00
V C		26549000	0	0	26549000	0			26549000	.00
Total	06	**44248000**	**0**	**0**	**44248000**	**0**	**0**	**0**	**44248000**	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		11504000	0	0	11504000	0	2093267	2093267	9410733	18.20
Total	01	**11504000**	**0**	**0**	**11504000**	**0**	**2093267**	**2093267**	**9410733**	

Developed by A.F.Ferguson &

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 07	General Building (Co-operative Department)									
GH 02	Through the Registrar, Co-operative Department									
V P		20000000	0	0	20000000	0			20000000	.00
Total	02	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	07	**31504000**	**0**	**0**	**31504000**	**0**	**2093267**	**2093267**	**29410733**	
SH 08	General Building (Home Prosecution building)									
V P		19160000	0	0	19160000	0	258428	258428	18901572	1.35
Total	08	**19160000**	**0**	**0**	**19160000**	**0**	**258428**	**258428**	**18901572**	
SH 13	General Buildilng (Stamps and Registration Department)									
V P		67240000	0	0	67240000	0	4448303	4448303	62791697	6.62
Total	13	**67240000**	**0**	**0**	**67240000**	**0**	**4448303**	**4448303**	**62791697**	
SH 15	General Building (State Excise)									
V P		91150000	0	0	91150000	0	8995632	8995632	82154368	9.87
Total	15	**91150000**	**0**	**0**	**91150000**	**0**	**8995632**	**8995632**	**82154368**	
SH 16	General Building (Public Works Department)									
V P		18236000	0	0	18236000	0	1562827	1562827	16673173	8.57
Total	16	**18236000**	**0**	**0**	**18236000**	**0**	**1562827**	**1562827**	**16673173**	
SH 22	General Building (Commercial Taxes Department)									
V P		131981000	0	0	131981000	0	13369568	13369568	118611432	10.13
Total	22	**131981000**	**0**	**0**	**131981000**	**0**	**13369568**	**13369568**	**118611432**	
SH 25	General Building (Chief Inspector Factory Boilers)									
V P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 26	General Building (Employment Office)									
V P		24380000	0	0	24380000	0			24380000	.00
Total	26	**24380000**	**0**	**0**	**24380000**	**0**	**0**	**0**	**24380000**	
SH 27	General Building (construction of Legislative Assembly building)									
V P		6195000	0	0	6195000	0			6195000	.00
Total	27	**6195000**	**0**	**0**	**6195000**	**0**	**0**	**0**	**6195000**	
SH 29	General Building (construction of Transport buildings)									
GH 01	Construction of Building and Driving Track									
V P		33394000	0	0	33394000	0			33394000	.00
Total	01	**33394000**	**0**	**0**	**33394000**	**0**	**0**	**0**	**33394000**	
GH 02	Contribution for construction for Driving Training and Research Institute under P.P.P.									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
V C		1000	0	0	1000	0			1000	.00

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 29	General Building (construction of Transport buildings)									
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Contribution for construction of Transport Hub - under P.P.P.									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	29	**33397000**	**0**	**0**	**33397000**	**0**	**0**	**0**	**33397000**	
SH 30	General Building (construction in Raj Bhawan)									
V P		25664000	0	0	25664000	0	4675088	4675088	20988912	18.22
Total	30	**25664000**	**0**	**0**	**25664000**	**0**	**4675088**	**4675088**	**20988912**	
SH 31	General Building (Social Justice and Empowerment Department)									
V P		1000	0	0	1000	0			1000	.00
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 36	Construction work of Department of Personnel (Secretariat)									
V P		34565000	0	0	34565000	0			34565000	.00
Total	36	**34565000**	**0**	**0**	**34565000**	**0**	**0**	**0**	**34565000**	
SH 38	Local Bodies Department									
V P		5000000	0	0	5000000	0			5000000	.00
Total	38	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 40	Information Technology and Communication Department									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 42	General Building (Director,Treasury and Accounts Department)									
V P		47196000	0	0	47196000	0	3280710	3280710	43915290	6.95
Total	42	**47196000**	**0**	**0**	**47196000**	**0**	**3280710**	**3280710**	**43915290**	
SH 44	General Building (State Information Commission)									
V P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 46	General Building (building for Pension Department)									
V P		14463000	0	0	14463000	0	1965285	1965285	12497715	13.59
Total	46	**14463000**	**0**	**0**	**14463000**	**0**	**1965285**	**1965285**	**12497715**	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 52	General Building (Land Settlement Department)									
V P		5664000	0	0	5664000	0			5664000	.00
Total	52	**5664000**	**0**	**0**	**5664000**	**0**	**0**	**0**	**5664000**	
SH 54	Directorate of Gopalan									

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 54	Directorate of Gopalan									
V P		8850000	0	0	8850000	0			8850000	.00
Total	54	**8850000**	**0**	**0**	**8850000**	**0**	**0**	**0**	**8850000**	
SH 55	General Building(State Forensic Science Laboratory)									
V P		75044000	0	0	75044000	0			75044000	.00
Total	55	**75044000**	**0**	**0**	**75044000**	**0**	**0**	**0**	**75044000**	
SH 56	Modernisation of Anti corruption Bureau									
V P		5044000	0	0	5044000	0			5044000	.00
Total	56	**5044000**	**0**	**0**	**5044000**	**0**	**0**	**0**	**5044000**	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	57	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V P		30973000	0	0	30973000	0			30973000	.00
Total	01	**30973000**	**0**	**0**	**30973000**	**0**	**0**	**0**	**30973000**	
Total	58	**30973000**	**0**	**0**	**30973000**	**0**	**0**	**0**	**30973000**	
SH 59	General Building (For election department)									
GH 01	Construction works									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	59	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	051	**2792710000**	**0**	**0**	**2792710000**	**0**	**79709784**	**79709784**	**2713000216**	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		33592000	0	0	33592000	0	1597312	1597312	31994688	4.76
V C		20477000	0	0	20477000	0			20477000	.00
Total	92	**54069000**	**0**	**0**	**54069000**	**0**	**1597312**	**1597312**	**52471688**	
Total	01	**54069000**	**0**	**0**	**54069000**	**0**	**1597312**	**1597312**	**52471688**	
Total	052	**54069000**	**0**	**0**	**54069000**	**0**	**1597312**	**1597312**	**52471688**	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
Total 80		**3149158000**	**0**	**0**	**3149158000**	**0**	**90092319**	**90092319**	**3059065681**	
Total 4059		**3149158000**	**0**	**0**	**3149158000**	**0**	**90092319**	**90092319**	**3059065681**	
MH 4070	Capital Outlay on Other Administrative Services									
MI 003	Training									
SH 01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 90	Construction Works									
V P		61742000	0	0	61742000	0			61742000	.00
Total 90		**61742000**	**0**	**0**	**61742000**	**0**	**0**	**0**	**61742000**	
GH 91	Percentage charges for Establishment expediture (2059)									
V P		4940000	0	0	4940000	0			4940000	.00
Total 91		**4940000**	**0**	**0**	**4940000**	**0**	**0**	**0**	**4940000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1235000	0	0	1235000	0			1235000	.00
Total 92		**1235000**	**0**	**0**	**1235000**	**0**	**0**	**0**	**1235000**	
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		1852000	0	0	1852000	0			1852000	.00
Total 93		**1852000**	**0**	**0**	**1852000**	**0**	**0**	**0**	**1852000**	
Total 01		**69769000**	**0**	**0**	**69769000**	**0**	**0**	**0**	**69769000**	
Total 003		**69769000**	**0**	**0**	**69769000**	**0**	**0**	**0**	**69769000**	
Total 4070		**69769000**	**0**	**0**	**69769000**	**0**	**0**	**0**	**69769000**	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 201		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 202	Secondary Education									
SH 01	Building									
GH 90	Construction Works									
V P		17699000	0	0	17699000	0	1982731	1982731	15716269	11.20
Total 90		**17699000**	**0**	**0**	**17699000**	**0**	**1982731**	**1982731**	**15716269**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1416000	0	0	1416000	0	158618	158618	1257382	11.20
Total 91		**1416000**	**0**	**0**	**1416000**	**0**	**158618**	**158618**	**1257382**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		354000	0	0	354000	0	39655	39655	314345	11.20

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
SH 01	Building									
GH 92	Percentage charges for Tools and Plants (2059)									
Total	92	**354000**	**0**	**0**	**354000**	**0**	**39655**	**39655**	**314345**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		531000	0	0	531000	0	59482	59482	471518	11.20
Total	93	**531000**	**0**	**0**	**531000**	**0**	**59482**	**59482**	**471518**	
Total	01	**20000000**	**0**	**0**	**20000000**	**0**	**2240486**	**2240486**	**17759514**	
Total	202	**20000000**	**0**	**0**	**20000000**	**0**	**2240486**	**2240486**	**17759514**	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V P		554665000	0	0	554665000	0	85248433	85248433	469416567	15.37
Total	90	**554665000**	**0**	**0**	**554665000**	**0**	**85248433**	**85248433**	**469416567**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		44374000	0	0	44374000	0	6819872	6819872	37554128	15.37
Total	91	**44374000**	**0**	**0**	**44374000**	**0**	**6819872**	**6819872**	**37554128**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		11093000	0	0	11093000	0	1704969	1704969	9388031	15.37
Total	92	**11093000**	**0**	**0**	**11093000**	**0**	**1704969**	**1704969**	**9388031**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		16640000	0	0	16640000	0	2557453	2557453	14082547	15.37
Total	93	**16640000**	**0**	**0**	**16640000**	**0**	**2557453**	**2557453**	**14082547**	
Total	01	**626772000**	**0**	**0**	**626772000**	**0**	**96330727**	**96330727**	**530441273**	
Total	203	**626772000**	**0**	**0**	**626772000**	**0**	**96330727**	**96330727**	**530441273**	
Total	01	**646773000**	**0**	**0**	**646773000**	**0**	**98571213**	**98571213**	**548201787**	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V P		885000	0	0	885000	0			885000	.00
V C		1000	0	0	1000	0			1000	.00
Total	90	**886000**	**0**	**0**	**886000**	**0**	**0**	**0**	**886000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		70000	0	0	70000	0			70000	.00
Total	91	**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		18000	0	0	18000	0			18000	.00
Total	92	**18000**	**0**	**0**	**18000**	**0**	**0**	**0**	**18000**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		27000	0	0	27000	0			27000	.00
Total 93		**27000**	**0**	**0**	**27000**	**0**	**0**	**0**	**27000**	
Total 01		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total 104		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total 02		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total 4202		**647774000**	**0**	**0**	**647774000**	**0**	**98571213**	**98571213**	**549202787**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V P		553000	0	0	553000	0			553000	.00
Total 90		**553000**	**0**	**0**	**553000**	**0**	**0**	**0**	**553000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		44000	0	0	44000	0			44000	.00
Total 91		**44000**	**0**	**0**	**44000**	**0**	**0**	**0**	**44000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		11000	0	0	11000	0			11000	.00
Total 92		**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		17000	0	0	17000	0			17000	.00
Total 93		**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
Total 01		**625000**	**0**	**0**	**625000**	**0**	**0**	**0**	**625000**	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V P		3654000	0	0	3654000	0			3654000	.00
Total 90		**3654000**	**0**	**0**	**3654000**	**0**	**0**	**0**	**3654000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		292000	0	0	292000	0			292000	.00
Total 91		**292000**	**0**	**0**	**292000**	**0**	**0**	**0**	**292000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		73000	0	0	73000	0			73000	.00
Total 92		**73000**	**0**	**0**	**73000**	**0**	**0**	**0**	**73000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		110000	0	0	110000	0			110000	.00
Total 93		**110000**	**0**	**0**	**110000**	**0**	**0**	**0**	**110000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
Total 02		**4129000**	**0**	**0**	**4129000**	**0**	**0**	**0**	**4129000**	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V P		2212000	0	0	2212000	0			2212000	.00
Total 90		**2212000**	**0**	**0**	**2212000**	**0**	**0**	**0**	**2212000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		178000	0	0	178000	0			178000	.00
Total 91		**178000**	**0**	**0**	**178000**	**0**	**0**	**0**	**178000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		44000	0	0	44000	0			44000	.00
Total 92		**44000**	**0**	**0**	**44000**	**0**	**0**	**0**	**44000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		66000	0	0	66000	0			66000	.00
Total 93		**66000**	**0**	**0**	**66000**	**0**	**0**	**0**	**66000**	
Total 08		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 110		**7256000**	**0**	**0**	**7256000**	**0**	**0**	**0**	**7256000**	
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**7257000**	**0**	**0**	**7257000**	**0**	**0**	**0**	**7257000**	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 104		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V P		1000000	0	0	1000000	0			1000000	.00
Total 90		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 001		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V P		9049000	0	0	9049000	0			9049000	.00
Total 90		**9049000**	**0**	**0**	**9049000**	**0**	**0**	**0**	**9049000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		124000	0	0	124000	0			124000	.00
Total 91		**124000**	**0**	**0**	**124000**	**0**	**0**	**0**	**124000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		31000	0	0	31000	0			31000	.00
Total 92		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		46000	0	0	46000	0			46000	.00
Total 93		**46000**	**0**	**0**	**46000**	**0**	**0**	**0**	**46000**	
Total 01		**9250000**	**0**	**0**	**9250000**	**0**	**0**	**0**	**9250000**	
Total 101		**9250000**	**0**	**0**	**9250000**	**0**	**0**	**0**	**9250000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V P		143805000	0	0	143805000	0	22086522	22086522	121718478	15.36
Total	90	**143805000**	**0**	**0**	**143805000**	**0**	**22086522**	**22086522**	**121718478**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		11505000	0	0	11505000	0	1766919	1766919	9738081	15.36
Total	91	**11505000**	**0**	**0**	**11505000**	**0**	**1766919**	**1766919**	**9738081**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2876000	0	0	2876000	0	441732	441732	2434268	15.36
Total	92	**2876000**	**0**	**0**	**2876000**	**0**	**441732**	**441732**	**2434268**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		4314000	0	0	4314000	0	662596	662596	3651404	15.36
Total	93	**4314000**	**0**	**0**	**4314000**	**0**	**662596**	**662596**	**3651404**	
Total	01	**162500000**	**0**	**0**	**162500000**	**0**	**24957769**	**24957769**	**137542231**	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V P		26549000	0	0	26549000	0			26549000	.00
Total	90	**26549000**	**0**	**0**	**26549000**	**0**	**0**	**0**	**26549000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2124000	0	0	2124000	0			2124000	.00
Total	91	**2124000**	**0**	**0**	**2124000**	**0**	**0**	**0**	**2124000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		531000	0	0	531000	0			531000	.00
Total	92	**531000**	**0**	**0**	**531000**	**0**	**0**	**0**	**531000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		796000	0	0	796000	0			796000	.00
Total	93	**796000**	**0**	**0**	**796000**	**0**	**0**	**0**	**796000**	
Total	02	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V P		88497000	0	0	88497000	0	4837586	4837586	83659414	5.47
Total	90	**88497000**	**0**	**0**	**88497000**	**0**	**4837586**	**4837586**	**83659414**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		7079000	0	0	7079000	0	441617	441617	6637383	6.24
Total	91	**7079000**	**0**	**0**	**7079000**	**0**	**441617**	**441617**	**6637383**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1770000	0	0	1770000	0	110405	110405	1659595	6.24
Total	92	**1770000**	**0**	**0**	**1770000**	**0**	**110405**	**110405**	**1659595**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 03	Medical College, Udaipur									
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2655000	0	0	2655000	0	165606	165606	2489394	6.24
Total	93	**2655000**	**0**	**0**	**2655000**	**0**	**165606**	**165606**	**2489394**	
Total	03	**100001000**	**0**	**0**	**100001000**	**0**	**5555214**	**5555214**	**94445786**	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V P		114219000	0	0	114219000	0	572146	572146	113646854	.50
Total	90	**114219000**	**0**	**0**	**114219000**	**0**	**572146**	**572146**	**113646854**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		9137000	0	0	9137000	0	45772	45772	9091228	.50
Total	91	**9137000**	**0**	**0**	**9137000**	**0**	**45772**	**45772**	**9091228**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2284000	0	0	2284000	0	11442	11442	2272558	.50
Total	92	**2284000**	**0**	**0**	**2284000**	**0**	**11442**	**11442**	**2272558**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		3427000	0	0	3427000	0	17164	17164	3409836	.50
Total	93	**3427000**	**0**	**0**	**3427000**	**0**	**17164**	**17164**	**3409836**	
Total	04	**129067000**	**0**	**0**	**129067000**	**0**	**646524**	**646524**	**128420476**	
SH 05	Medical College, Jodhpur									
GH 90	Construction Works									
V P		115044000	0	0	115044000	0	1999938	1999938	113044062	1.74
Total	90	**115044000**	**0**	**0**	**115044000**	**0**	**1999938**	**1999938**	**113044062**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		9204000	0	0	9204000	0	159998	159998	9044002	1.74
Total	91	**9204000**	**0**	**0**	**9204000**	**0**	**159998**	**159998**	**9044002**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2301000	0	0	2301000	0	39998	39998	2261002	1.74
Total	92	**2301000**	**0**	**0**	**2301000**	**0**	**39998**	**39998**	**2261002**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		3451000	0	0	3451000	0	59997	59997	3391003	1.74
Total	93	**3451000**	**0**	**0**	**3451000**	**0**	**59997**	**59997**	**3391003**	
Total	05	**130000000**	**0**	**0**	**130000000**	**0**	**2259931**	**2259931**	**127740069**	
SH 06	Medical College, Kota									
GH 90	Construction Works									
V P		33882000	0	0	33882000	0	3999403	3999403	29882597	11.80
Total	90	**33882000**	**0**	**0**	**33882000**	**0**	**3999403**	**3999403**	**29882597**	
GH 91	Percentage charges for Establishment expenditure (2059)									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 06	Medical College, Kota									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2711000	0	0	2711000	0	319954	319954	2391046	11.80
Total 91		**2711000**	**0**	**0**	**2711000**	**0**	**319954**	**319954**	**2391046**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		678000	0	0	678000	0	79987	79987	598013	11.80
Total 92		**678000**	**0**	**0**	**678000**	**0**	**79987**	**79987**	**598013**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1016000	0	0	1016000	0	119983	119983	896017	11.81
Total 93		**1016000**	**0**	**0**	**1016000**	**0**	**119983**	**119983**	**896017**	
Total 06		**38287000**	**0**	**0**	**38287000**	**0**	**4519327**	**4519327**	**33767673**	
SH 11	New Medical College									
GH 90	Construction Works									
V P		666667000	0	0	666667000	0			666667000	.00
V C		1000000000	0	0	1000000000	0			1000000000	.00
Total 90		**1666667000**	**0**	**0**	**1666667000**	**0**	**0**	**0**	**1666667000**	
Total 11		**1666667000**	**0**	**0**	**1666667000**	**0**	**0**	**0**	**1666667000**	
Total 105		**2256522000**	**0**	**0**	**2256522000**	**0**	**37938765**	**37938765**	**2218583235**	
Total 03		**2266772000**	**0**	**0**	**2266772000**	**0**	**37938765**	**37938765**	**2228833235**	
Total 4210		**2274031000**	**0**	**0**	**2274031000**	**0**	**37938765**	**37938765**	**2236092235**	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V P		21853000	0	0	21853000	0	4997904	4997904	16855096	22.87
Total 90		**21853000**	**0**	**0**	**21853000**	**0**	**4997904**	**4997904**	**16855096**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1748000	0	0	1748000	0	399831	399831	1348169	22.87
Total 91		**1748000**	**0**	**0**	**1748000**	**0**	**399831**	**399831**	**1348169**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		437000	0	0	437000	0	99958	99958	337042	22.87
Total 92		**437000**	**0**	**0**	**437000**	**0**	**99958**	**99958**	**337042**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		656000	0	0	656000	0	149938	149938	506062	22.86
Total 93		**656000**	**0**	**0**	**656000**	**0**	**149938**	**149938**	**506062**	
Total 02		**24694000**	**0**	**0**	**24694000**	**0**	**5647631**	**5647631**	**19046369**	
Total 101		**24694000**	**0**	**0**	**24694000**	**0**	**5647631**	**5647631**	**19046369**	

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MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
Total 60		**24694000**	**0**	**0**	**24694000**	**0**	**5647631**	**5647631**	**19046369**	
Total 4220		**24694000**	**0**	**0**	**24694000**	**0**	**5647631**	**5647631**	**19046369**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 01	Construction of hostel buildings									
GH 90	Construction Works									
V P		26549000	0	0	26549000	0			26549000	.00
V C		3097000	0	0	3097000	0			3097000	.00
Total 90		**29646000**	**0**	**0**	**29646000**	**0**	**0**	**0**	**29646000**	
GH 91	Percentage charges for Establishment expediture (2059)									
V P		2124000	0	0	2124000	0			2124000	.00
V C		248000	0	0	248000	0			248000	.00
Total 91		**2372000**	**0**	**0**	**2372000**	**0**	**0**	**0**	**2372000**	
GH 92	Percentage charges for Tools and Plants(2059)									
V P		531000	0	0	531000	0			531000	.00
V C		62000	0	0	62000	0			62000	.00
Total 92		**593000**	**0**	**0**	**593000**	**0**	**0**	**0**	**593000**	
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		796000	0	0	796000	0			796000	.00
V C		93000	0	0	93000	0			93000	.00
Total 93		**889000**	**0**	**0**	**889000**	**0**	**0**	**0**	**889000**	
Total 01		**33500000**	**0**	**0**	**33500000**	**0**	**0**	**0**	**33500000**	
SH 02	Construction of hostel building under NABARD assistance scheme									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 277		**33501000**	**0**	**0**	**33501000**	**0**	**0**	**0**	**33501000**	
Total 03		**33501000**	**0**	**0**	**33501000**	**0**	**0**	**0**	**33501000**	
SM 80	General									
MI 800	Other expenditure									
SH 03	Construction of District level Administrative building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4225		**33502000**	**0**	**0**	**33502000**	**0**	**0**	**0**	**33502000**	

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MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SH 01	Building									
GH 90	Construction Works									
V P		35044000	0	0	35044000	0			35044000	.00
V C		23363000	0	0	23363000	0			23363000	.00
Total 90		**58407000**	**0**	**0**	**58407000**	**0**	**0**	**0**	**58407000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2804000	0	0	2804000	0			2804000	.00
V C		1869000	0	0	1869000	0			1869000	.00
Total 91		**4673000**	**0**	**0**	**4673000**	**0**	**0**	**0**	**4673000**	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		701000	0	0	701000	0			701000	.00
V C		467000	0	0	467000	0			467000	.00
Total 92		**1168000**	**0**	**0**	**1168000**	**0**	**0**	**0**	**1168000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1051000	0	0	1051000	0			1051000	.00
V C		701000	0	0	701000	0			701000	.00
Total 93		**1752000**	**0**	**0**	**1752000**	**0**	**0**	**0**	**1752000**	
Total 01		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
Total 102		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
MI 103	Women's Welfare									
SH 04	Construction of District level Offices Building of Woman Empowerment									
GH 90	Construction Works									
V C		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other Expenditure									
SH 01	Construction of residential schools for children of persons working in begging and other unwanted works									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Construction of residential schools for children of Rebary and other Migratory Communities									
GH 90	Construction Works									
V P		53097000	0	0	53097000	0			53097000	.00
Total 90		**53097000**	**0**	**0**	**53097000**	**0**	**0**	**0**	**53097000**	
GH 91	Percentage charges for Establishment expenditure (2059)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 02	Construction of residential schools for children of Rebary and other Migratory Communities									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		4248000	0	0	4248000	0			4248000	.00
Total 91		**4248000**	**0**	**0**	**4248000**	**0**	**0**	**0**	**4248000**	
GH 92	Percentage charges for Tools and Plants(2059)									
V P		1062000	0	0	1062000	0			1062000	.00
Total 92		**1062000**	**0**	**0**	**1062000**	**0**	**0**	**0**	**1062000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1593000	0	0	1593000	0			1593000	.00
Total 93		**1593000**	**0**	**0**	**1593000**	**0**	**0**	**0**	**1593000**	
Total 02		**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
Total 800		**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
Total 02		**126002000**	**0**	**0**	**126002000**	**0**	**0**	**0**	**126002000**	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 01	Board of Sailors, Soldiers and Airmen.									
GH 01	Construction of building of Hostels and Rehabilitation Centres for war widows									
V P		4000000	0	0	4000000	0			4000000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH 02	Construction of Soldiers Rest House									
V P		38707000	0	0	38707000	0			38707000	.00
Total 02		**38707000**	**0**	**0**	**38707000**	**0**	**0**	**0**	**38707000**	
Total 01		**42707000**	**0**	**0**	**42707000**	**0**	**0**	**0**	**42707000**	
SH 04	Consdruction of Building and Strengthening for State Insurance and Provident fund Department									
GH 90	Construction Works									
V P		28381000	0	0	28381000	0			28381000	.00
Total 90		**28381000**	**0**	**0**	**28381000**	**0**	**0**	**0**	**28381000**	
Total 04		**28381000**	**0**	**0**	**28381000**	**0**	**0**	**0**	**28381000**	
Total 800		**71088000**	**0**	**0**	**71088000**	**0**	**0**	**0**	**71088000**	
Total 60		**71088000**	**0**	**0**	**71088000**	**0**	**0**	**0**	**71088000**	
Total 4235		**197090000**	**0**	**0**	**197090000**	**0**	**0**	**0**	**197090000**	
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 90	Construction Works									
V P		5841000	0	0	5841000	0			5841000	.00
Total 90		**5841000**	**0**	**0**	**5841000**	**0**	**0**	**0**	**5841000**	

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Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 91	Percentage charges for Establishment expenditure									
V P		467000	0	0	467000	0			467000	.00
Total	91	**467000**	**0**	**0**	**467000**	**0**	**0**	**0**	**467000**	
GH 92	Percentage charges for Tools and Plants									
V P		117000	0	0	117000	0			117000	.00
Total	92	**117000**	**0**	**0**	**117000**	**0**	**0**	**0**	**117000**	
GH 93	Percentage charges for Roads and Bridges									
V P		175000	0	0	175000	0			175000	.00
Total	93	**175000**	**0**	**0**	**175000**	**0**	**0**	**0**	**175000**	
Total	01	**6600000**	**0**	**0**	**6600000**	**0**	**0**	**0**	**6600000**	
SH 02	Divisional and District Office									
GH 90	Construction works									
V P		10225000	0	0	10225000	0			10225000	.00
Total	90	**10225000**	**0**	**0**	**10225000**	**0**	**0**	**0**	**10225000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		818000	0	0	818000	0			818000	.00
Total	91	**818000**	**0**	**0**	**818000**	**0**	**0**	**0**	**818000**	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		204000	0	0	204000	0			204000	.00
Total	92	**204000**	**0**	**0**	**204000**	**0**	**0**	**0**	**204000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		307000	0	0	307000	0			307000	.00
Total	93	**307000**	**0**	**0**	**307000**	**0**	**0**	**0**	**307000**	
Total	02	**11554000**	**0**	**0**	**11554000**	**0**	**0**	**0**	**11554000**	
Total	201	**18154000**	**0**	**0**	**18154000**	**0**	**0**	**0**	**18154000**	
MI 203	Employment									
SH 02	Training									
GH 90	Construction Works									
V P		305044000	0	0	305044000	0			305044000	.00
Total	90	**305044000**	**0**	**0**	**305044000**	**0**	**0**	**0**	**305044000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		24404000	0	0	24404000	0			24404000	.00
Total	91	**24404000**	**0**	**0**	**24404000**	**0**	**0**	**0**	**24404000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		6101000	0	0	6101000	0			6101000	.00
Total	92	**6101000**	**0**	**0**	**6101000**	**0**	**0**	**0**	**6101000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		9151000	0	0	9151000	0			9151000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 02	Training									
GH 93	Percentage charges for Roads and Bridges (3054)									
Total	93	**9151000**	**0**	**0**	**9151000**	**0**	**0**	**0**	**9151000**	
Total	02	**344700000**	**0**	**0**	**344700000**	**0**	**0**	**0**	**344700000**	
SH 08	Vocational Training Improvement Project (under World Bank assistance)									
GH 90	Construction Works									
V P		4000	0	0	4000	0			4000	.00
Total	90	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	08	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 09	Building construction of I.T.I. in minorities majority areas									
GH 90	Construction Works									
V P		66372000	0	0	66372000	0			66372000	.00
Total	90	**66372000**	**0**	**0**	**66372000**	**0**	**0**	**0**	**66372000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		5310000	0	0	5310000	0			5310000	.00
Total	91	**5310000**	**0**	**0**	**5310000**	**0**	**0**	**0**	**5310000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1327000	0	0	1327000	0			1327000	.00
Total	92	**1327000**	**0**	**0**	**1327000**	**0**	**0**	**0**	**1327000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1991000	0	0	1991000	0			1991000	.00
Total	93	**1991000**	**0**	**0**	**1991000**	**0**	**0**	**0**	**1991000**	
Total	09	**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
SH 11	Establishment of Model I.T.I.									
GH 90	Construction Works									
V C		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Establishment of Tourism Training for Excellently Centres									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	203	**419706000**	**0**	**0**	**419706000**	**0**	**0**	**0**	**419706000**	
Total	4250	**437860000**	**0**	**0**	**437860000**	**0**	**0**	**0**	**437860000**	
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 01	Building through the Chief Engineer, Public Works Department									
GH 90	Construction Works									

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Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 01	Building through the Chief Engineer, Public Works Department									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Construction of building under R.I.D.F. financed by NABARD									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD									
GH 90	Construction Works									
V P		19469000	0	0	19469000	0			19469000	.00
Total 90		**19469000**	**0**	**0**	**19469000**	**0**	**0**	**0**	**19469000**	
GH 91	Percentage charges for Establishment charges (2059)									
V P		1558000	0	0	1558000	0			1558000	.00
Total 91		**1558000**	**0**	**0**	**1558000**	**0**	**0**	**0**	**1558000**	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		389000	0	0	389000	0			389000	.00
Total 92		**389000**	**0**	**0**	**389000**	**0**	**0**	**0**	**389000**	
GH 93	Percentage charges for Roads and Bridges (2059)									
V P		584000	0	0	584000	0			584000	.00
Total 93		**584000**	**0**	**0**	**584000**	**0**	**0**	**0**	**584000**	
Total 07		**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
SH 13	Strengthening of Vetrinary Hospitals and Dispensaries									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 90		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 13		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 101		**22005000**	**0**	**0**	**22005000**	**0**	**0**	**0**	**22005000**	
Total 4403		**22005000**	**0**	**0**	**22005000**	**0**	**0**	**0**	**22005000**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 102	Community Development									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 102	Community Development									
SH 01	Through the Chief Engineer, Public Works Department - (Building)									
GH 02	Extension and Furnishing of Head Office Building									
V P		200000	0	0	200000	0			200000	.00
Total 02		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 102		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 4515		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 003	Training									
SH 02	Subordinate Engineer Training Institute									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 003		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4700		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V P		4425000	0	0	4425000	0			4425000	.00
Total 90		**4425000**	**0**	**0**	**4425000**	**0**	**0**	**0**	**4425000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		354000	0	0	354000	0			354000	.00
Total 91		**354000**	**0**	**0**	**354000**	**0**	**0**	**0**	**354000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		88000	0	0	88000	0			88000	.00
Total 92		**88000**	**0**	**0**	**88000**	**0**	**0**	**0**	**88000**	
GH 93	Percentage charges for Roads and Bridges (2059)									
V P		133000	0	0	133000	0			133000	.00
Total 93		**133000**	**0**	**0**	**133000**	**0**	**0**	**0**	**133000**	
Total 06		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 004		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 4853		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
MH 5475	Capital Outlay on Other General Economic Services									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V P		11504000	0	0	11504000	0			11504000	.00
V C		1000	0	0	1000	0			1000	.00
Total 90		**11505000**	**0**	**0**	**11505000**	**0**	**0**	**0**	**11505000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		921000	0	0	921000	0			921000	.00
Total 91		**921000**	**0**	**0**	**921000**	**0**	**0**	**0**	**921000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		230000	0	0	230000	0			230000	.00
Total 92		**230000**	**0**	**0**	**230000**	**0**	**0**	**0**	**230000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		345000	0	0	345000	0			345000	.00
Total 93		**345000**	**0**	**0**	**345000**	**0**	**0**	**0**	**345000**	
Total 14		**13001000**	**0**	**0**	**13001000**	**0**	**0**	**0**	**13001000**	
Total 800		**13001000**	**0**	**0**	**13001000**	**0**	**0**	**0**	**13001000**	
Total 5475		**13001000**	**0**	**0**	**13001000**	**0**	**0**	**0**	**13001000**	
Total 019		**12618476000**	**0**	**0**	**12618476000**	**0**	**-120784382**	**-120784382**	**12739260382**	

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Grant Numbe 020 HOUSING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2216	Housing									
SM 02	Urban Housing									
MI 001	Direction and Administration									
SH 01	Low Income Group Housing Scheme - Committed									
V P		1000	0	0	1000	0			1000	.00
C P		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 001		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									

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Grant Numbe 020 HOUSING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
V P		170605000	0	0	170605000	0	13435653	13435653	157169347	7.88
Total	01	**170605000**	**0**	**0**	**170605000**	**0**	**13435653**	**13435653**	**157169347**	
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed									
V P		35000000	0	0	35000000	0	5669099	5669099	29330901	16.20
Total	05	**35000000**	**0**	**0**	**35000000**	**0**	**5669099**	**5669099**	**29330901**	
GH 07	For Type V or VI and equaling and other accommodations - Committed									
V P		60000000	0	0	60000000	0	7355094	7355094	52644906	12.26
Total	07	**60000000**	**0**	**0**	**60000000**	**0**	**7355094**	**7355094**	**52644906**	
GH 08	For type I and II and equaling accommodations - Committed									
V P		45000000	0	0	45000000	0	8064880	8064880	36935120	17.92
Total	08	**45000000**	**0**	**0**	**45000000**	**0**	**8064880**	**8064880**	**36935120**	
GH 09	For type III and IV and equaling accommodations - Committed									
V P		65000000	0	0	65000000	0	7402832	7402832	57597168	11.39
Total	09	**65000000**	**0**	**0**	**65000000**	**0**	**7402832**	**7402832**	**57597168**	
GH 11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**375607000**	**0**	**0**	**375607000**	**0**	**41927558**	**41927558**	**333679442**	
SH 02	Judicial Department									
GH 02	Other maintenance expenditure - Committed									
V P		73000000	0	0	73000000	0	5943131	5943131	67056869	8.14
Total	02	**73000000**	**0**	**0**	**73000000**	**0**	**5943131**	**5943131**	**67056869**	
Total	02	**73000000**	**0**	**0**	**73000000**	**0**	**5943131**	**5943131**	**67056869**	
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	03	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V P		3500000	0	0	3500000	0			3500000	.00
Total	02	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total	05	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	

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Grant Numbe 020 HOUSING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 06	Residential building of Legislative Assembly - Committed									
V P		600000	0	0	600000	0			600000	.00
Total 06		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
SH 07	Residential building of Revenue Department - Committed									
V P		15000000	0	0	15000000	0	1738358	1738358	13261642	11.59
Total 07		**15000000**	**0**	**0**	**15000000**	**0**	**1738358**	**1738358**	**13261642**	
SH 08	Residential building of Police Department - Committed									
V P		200000000	0	0	200000000	0	23929957	23929957	176070043	11.96
Total 08		**200000000**	**0**	**0**	**200000000**	**0**	**23929957**	**23929957**	**176070043**	
Total 053		**672707000**	**0**	**0**	**672707000**	**0**	**73539004**	**73539004**	**599167996**	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V P		21531000	0	0	21531000	0	2300202	2300202	19230798	10.68
Total 01		**21531000**	**0**	**0**	**21531000**	**0**	**2300202**	**2300202**	**19230798**	
Total 02		**21531000**	**0**	**0**	**21531000**	**0**	**2300202**	**2300202**	**19230798**	
Total 800		**21531000**	**0**	**0**	**21531000**	**0**	**2300202**	**2300202**	**19230798**	
Total 05		**694238000**	**0**	**0**	**694238000**	**0**	**75839206**	**75839206**	**618398794**	
Total 2216		**694240000**	**0**	**0**	**694240000**	**0**	**75839206**	**75839206**	**618400794**	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V P		48326000	0	0	48326000	0			48326000	.00
Total 90		**48326000**	**0**	**0**	**48326000**	**0**	**0**	**0**	**48326000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		3865000	0	0	3865000	0			3865000	.00
Total 91		**3865000**	**0**	**0**	**3865000**	**0**	**0**	**0**	**3865000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		967000	0	0	967000	0			967000	.00
Total 92		**967000**	**0**	**0**	**967000**	**0**	**0**	**0**	**967000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1450000	0	0	1450000	0			1450000	.00
Total 93		**1450000**	**0**	**0**	**1450000**	**0**	**0**	**0**	**1450000**	
Total 01		**54608000**	**0**	**0**	**54608000**	**0**	**0**	**0**	**54608000**	
Total 106		**54608000**	**0**	**0**	**54608000**	**0**	**0**	**0**	**54608000**	
MI 700	Other Housing									

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4216	Capital Outlay on Housing									
SM	01	Government Residential Buildings									
MI	700	Other Housing									
SH	01	General Residential Buildings (Judicial Housing)									
GH	90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P		40008000	0	0	40008000	0			40008000	.00
V	C		42428000	0	0	42428000	0			42428000	.00
Total	90		**82436000**	**0**	**0**	**82436000**	**0**	**0**	**0**	**82436000**	
GH	91	Percentage charges for Establishment expenditure (2059)									
V	P		3201000	0	0	3201000	0			3201000	.00
V	C		3394000	0	0	3394000	0			3394000	.00
Total	91		**6595000**	**0**	**0**	**6595000**	**0**	**0**	**0**	**6595000**	
GH	92	Percentage charges for Tools and Plants (2059)									
V	P		800000	0	0	800000	0			800000	.00
V	C		849000	0	0	849000	0			849000	.00
Total	92		**1649000**	**0**	**0**	**1649000**	**0**	**0**	**0**	**1649000**	
GH	93	Percentage charges for Roads and Bridges (3054)									
V	P		1200000	0	0	1200000	0			1200000	.00
V	C		1273000	0	0	1273000	0			1273000	.00
Total	93		**2473000**	**0**	**0**	**2473000**	**0**	**0**	**0**	**2473000**	
Total	01		**93153000**	**0**	**0**	**93153000**	**0**	**0**	**0**	**93153000**	
SH	02	General Residential buildings (Legislative Assembly Pool Accomodation)									
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)									
V	P		1593000	0	0	1593000	0			1593000	.00
Total	90		**1593000**	**0**	**0**	**1593000**	**0**	**0**	**0**	**1593000**	
GH	91	Percentage charges for Establishment expenditure (2059)									
V	P		127000	0	0	127000	0			127000	.00
Total	91		**127000**	**0**	**0**	**127000**	**0**	**0**	**0**	**127000**	
GH	92	Percentage charges for Tools and Equipments (2059)									
V	P		32000	0	0	32000	0			32000	.00
Total	92		**32000**	**0**	**0**	**32000**	**0**	**0**	**0**	**32000**	
GH	93	Percentage charges for Roads and Bridges (3054)									
V	P		48000	0	0	48000	0			48000	.00
Total	93		**48000**	**0**	**0**	**48000**	**0**	**0**	**0**	**48000**	
Total	02		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH	03	General Residential Building (for Revenue Department)									
GH	90	Construction Works									
V	P		46606000	0	0	46606000	0	5815337	5815337	40790663	12.48
Total	90		**46606000**	**0**	**0**	**46606000**	**0**	**5815337**	**5815337**	**40790663**	
GH	91	Precentage charges for Establishment expenditure (2059)									
V	P		3729000	0	0	3729000	0	465232	465232	3263768	12.48

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Grant Numbe 020 HOUSING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 03	General Residential Building (for Revenue Department)									
GH 91	Precentage charges for Establishment expenditure (2059)									
Total	91	**3729000**	**0**	**0**	**3729000**	**0**	**465232**	**465232**	**3263768**	
GH 92	Precentage charges for Tools and Plants (2059)									
V P		932000	0	0	932000	0	116306	116306	815694	12.48
Total	92	**932000**	**0**	**0**	**932000**	**0**	**116306**	**116306**	**815694**	
GH 93	Precentage charges for Roads and Bridges(3054)									
V P		1398000	0	0	1398000	0	174457	174457	1223543	12.48
Total	93	**1398000**	**0**	**0**	**1398000**	**0**	**174457**	**174457**	**1223543**	
Total	03	**52665000**	**0**	**0**	**52665000**	**0**	**6571332**	**6571332**	**46093668**	
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V P		13274000	0	0	13274000	0			13274000	.00
Total	90	**13274000**	**0**	**0**	**13274000**	**0**	**0**	**0**	**13274000**	
GH 91	Precentage charges for Establishment expenditure (2055) Scheme									
V P		1063000	0	0	1063000	0			1063000	.00
Total	91	**1063000**	**0**	**0**	**1063000**	**0**	**0**	**0**	**1063000**	
GH 92	Precentage charges for Tools and Plants (2055) Scheme									
V P		265000	0	0	265000	0			265000	.00
Total	92	**265000**	**0**	**0**	**265000**	**0**	**0**	**0**	**265000**	
GH 93	Precentage charges for Roads and Bridges(3054) Scheme									
V P		398000	0	0	398000	0			398000	.00
Total	93	**398000**	**0**	**0**	**398000**	**0**	**0**	**0**	**398000**	
Total	08	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 09	Type V and VI residence and other Residence									
GH 90	Construction Works - Scheme									
V P		13274000	0	0	13274000	0			13274000	.00
Total	90	**13274000**	**0**	**0**	**13274000**	**0**	**0**	**0**	**13274000**	
GH 91	Precentage charges for Establishment expenditure (2055) Scheme									
V P		1063000	0	0	1063000	0			1063000	.00
Total	91	**1063000**	**0**	**0**	**1063000**	**0**	**0**	**0**	**1063000**	
GH 92	Precentage charges for Tools and Plants (2055)- Scheme									
V P		265000	0	0	265000	0			265000	.00
Total	92	**265000**	**0**	**0**	**265000**	**0**	**0**	**0**	**265000**	
GH 93	Precentage charges for Roads and Bridges(3054) Scheme									
V P		398000	0	0	398000	0			398000	.00
Total	93	**398000**	**0**	**0**	**398000**	**0**	**0**	**0**	**398000**	
Total	09	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	

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Grant Numbe 020 HOUSING

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4216	Capital Outlay on Housing									
SM	01	Government Residential Buildings									
MI	700	Other Housing									
SH	10	Type I and II residence									
GH	90	Construction Works-Scheme									
V	P		11504000	0	0	11504000	0			11504000	.00
Total	90		**11504000**	**0**	**0**	**11504000**	**0**	**0**	**0**	**11504000**	
GH	91	Precentage charges for Establishment expenditure (2055)-Committed									
V	P		921000	0	0	921000	0			921000	.00
Total	91		**921000**	**0**	**0**	**921000**	**0**	**0**	**0**	**921000**	
GH	92	Percentage charges for Tools and Plants (2055) Scheme									
V	P		230000	0	0	230000	0			230000	.00
Total	92		**230000**	**0**	**0**	**230000**	**0**	**0**	**0**	**230000**	
GH	93	Percentage charges for Roads and Bridges (3054) Scheme									
V	P		345000	0	0	345000	0			345000	.00
Total	93		**345000**	**0**	**0**	**345000**	**0**	**0**	**0**	**345000**	
Total	10		**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
SH	11	Type III and IV residence									
GH	90	Construction Works-Scheme									
V	P		13274000	0	0	13274000	0			13274000	.00
Total	90		**13274000**	**0**	**0**	**13274000**	**0**	**0**	**0**	**13274000**	
GH	91	Precentage charges for Establishment expenditure (2055) Scheme									
V	P		1063000	0	0	1063000	0			1063000	.00
Total	91		**1063000**	**0**	**0**	**1063000**	**0**	**0**	**0**	**1063000**	
GH	92	Precentage charges for Tools and Plants (2055) Scheme									
V	P		265000	0	0	265000	0			265000	.00
Total	92		**265000**	**0**	**0**	**265000**	**0**	**0**	**0**	**265000**	
GH	93	Precentage charges for Roads and Bridges(3054) Scheme									
V	P		398000	0	0	398000	0			398000	.00
Total	93		**398000**	**0**	**0**	**398000**	**0**	**0**	**0**	**398000**	
Total	11		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	700		**205618000**	**0**	**0**	**205618000**	**0**	**6571332**	**6571332**	**199046668**	
Total	01		**260226000**	**0**	**0**	**260226000**	**0**	**6571332**	**6571332**	**253654668**	
SM	02	Urban Housing									
MI	800	Other expenditure									
SH	01	Industrial Housing Construction Scheme									
GH	01	Housing Scheme for Bidi Labourers									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 020 HOUSING

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	4216	Capital Outlay on Housing									
SM	02	Urban Housing									
MI	800	Other expenditure									
Total	800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	4216		**260228000**	**0**	**0**	**260228000**	**0**	**6571332**	**6571332**	**253656668**	
Total	020		**954468000**	**0**	**0**	**954468000**	**0**	**82410538**	**82410538**	**872057462**	

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Grant Numbe 021 ROADS AND BRIDGES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	3054	Roads and Bridges									
SM	02	Strategic and Border Roads									
MI	337	Road Works									
SH	01	Through the Border Road Development Board (100% Central)									
GH	02	Maintenance and Restoration									
V	C		1734900000	0	0	1734900000	0			1734900000	.00
Total	02		**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
Total	01		**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
Total	337		**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
Total	02		**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
SM	03	State Highways									
MI	337	Road Works									
SH	01	Maintenance and Restoration									
GH	01	Maintenance of Roads - Committed									
V	P		1371950000	0	0	1371950000	0	95737023	95737023	1276212977	6.98
C	P		1000000	0	0	1000000	0			1000000	.00
Total	01		**1372950000**	**0**	**0**	**1372950000**	**0**	**95737023**	**95737023**	**1277212977**	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed									
V	P						0	-235759401	-235759401	235759401	.00
Total	03		**0**	**0**	**0**	**0**	**0**	**-235759401**	**-235759401**	**235759401**	
Total	01		**1372950000**	**0**	**0**	**1372950000**	**0**	**-140022378**	**-140022378**	**1512972378**	
SH	02	Maintenance and Restoration (National Highways)									
GH	01	Maintenance of Roads - Committed									
V	P		4000	0	0	4000	0			4000	.00
Total	01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	

Month & Year of Accoun 4 2019
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 03	State Highways									
MI 337	Road Works									
SH 02	Maintenance and Restoration (National Highways)									
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 03	Private Co-partnership project financed by Asian Development Bank									
GH 01	Additional operational cost									
V P		13200000	0	0	13200000	0			13200000	.00
Total	01	**13200000**	**0**	**0**	**13200000**	**0**	**0**	**0**	**13200000**	
GH 02	Modernisation									
V P		16500000	0	0	16500000	0			16500000	.00
Total	02	**16500000**	**0**	**0**	**16500000**	**0**	**0**	**0**	**16500000**	
Total	03	**29700000**	**0**	**0**	**29700000**	**0**	**0**	**0**	**29700000**	
SH 04	Private Co-partnership project financed by World Bank									
GH 01	Additional operational cost									
V P		3800000	0	0	3800000	0			3800000	.00
Total	01	**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	
GH 02	Modernisation									
V P		14400000	0	0	14400000	0			14400000	.00
Total	02	**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
Total	04	**18200000**	**0**	**0**	**18200000**	**0**	**0**	**0**	**18200000**	
Total	337	**1420854000**	**0**	**0**	**1420854000**	**0**	**-140022378**	**-140022378**	**1560876378**	
Total	03	**1420854000**	**0**	**0**	**1420854000**	**0**	**-140022378**	**-140022378**	**1560876378**	
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 01	Maintenance and Restoration of District Roads									
GH 01	District Roads - Committed									
V P		780750000	0	0	780750000	0	47433642	47433642	733316358	6.08
Total	01	**780750000**	**0**	**0**	**780750000**	**0**	**47433642**	**47433642**	**733316358**	
GH 03	Expenditure on the Tour of Very Important Person's - Committed									
V P		30000000	0	0	30000000	0	1467501	1467501	28532499	4.89
Total	03	**30000000**	**0**	**0**	**30000000**	**0**	**1467501**	**1467501**	**28532499**	
Total	01	**810750000**	**0**	**0**	**810750000**	**0**	**48901143**	**48901143**	**761848857**	
SH 02	Rural Roads									
GH 01	Repairs of Rural Roads - Committed									
V P		2910690000	0	0	2910690000	0	110310963	110310963	2800379037	3.79
Total	01	**2910690000**	**0**	**0**	**2910690000**	**0**	**110310963**	**110310963**	**2800379037**	
GH 04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)									
V P		7000	0	0	7000	0			7000	.00
Total	04	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 02	Rural Roads									
GH 05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)									
V P		3000	0	0	3000	0			3000	.00
Total 05		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 06	Roads financed from Pradhan Mantri Gram Sadak Yojana									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total 06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02		**2920700000**	**0**	**0**	**2920700000**	**0**	**110310963**	**110310963**	**2810389037**	
SH 06	Maintenance and Restoration of Metropolitan Roads - committed									
V P		135305000	0	0	135305000	0	6286600	6286600	129018400	4.65
Total 06		**135305000**	**0**	**0**	**135305000**	**0**	**6286600**	**6286600**	**129018400**	
Total 800		**3866755000**	**0**	**0**	**3866755000**	**0**	**165498706**	**165498706**	**3701256294**	
Total 04		**3866755000**	**0**	**0**	**3866755000**	**0**	**165498706**	**165498706**	**3701256294**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Proportionate expenditure exhibited under M.H. 2059-Public Works									
GH 01	Establishment - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 052	Machinery and Equipment									
SH 01	Proportionate expenditure exhibited under M.H. 2059- Public Works									
GH 01	Plant and equipments - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 052		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 107	Railway Safety Works									
SH 01	Maintenance and Restoration - Committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 107		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SH 02	Transfer to State Road Development Fund									
V P		5000000000	0	0	5000000000	0			5000000000	.00
Total 02		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 80	General									
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SH 03	Transfer to Central Road Fund (100% Central)									
V C		7500000000	0	0	7500000000	0			7500000000	.00
Total 03		**7500000000**	**0**	**0**	**7500000000**	**0**	**0**	**0**	**7500000000**	
Total 797		**12500000000**	**0**	**0**	**12500000000**	**0**	**0**	**0**	**12500000000**	
MI 800	Other expenditure									
SH 01	Indian Road Congress and other equivalent Institutions - Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 03	Grants to Indian Standard Institute - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Repairs of Road cut - Committed									
V P		20000000	0	0	20000000	0	971915	971915	19028085	4.86
Total 04		**20000000**	**0**	**0**	**20000000**	**0**	**971915**	**971915**	**19028085**	
SH 90	Payment of Compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**21002000**	**0**	**0**	**21002000**	**0**	**971915**	**971915**	**20030085**	
Total 80		**12531004000**	**0**	**0**	**12531004000**	**0**	**971915**	**971915**	**12530032085**	
Total 3054		**19553513000**	**0**	**0**	**19553513000**	**0**	**26448243**	**26448243**	**19527064757**	
MH 4851	Capital Outlay on Village and Small Industries									
MI 200	Other Village Industries									
SH 03	Road construction in salt areas									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 200		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4851		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 02	Strategic and Border Roads									
MI 337	Road Works									
SH 03	Through the Border Road Development Board									
V C		420000000	0	0	420000000	0			420000000	.00
Total 03		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
Total 337		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 02	Strategic and Border Roads									
Total	02	**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Construction									
V P		790239000	0	0	790239000	0	306145	306145	789932855	.04
Total	01	**790239000**	**0**	**0**	**790239000**	**0**	**306145**	**306145**	**789932855**	
SH 03	Payment of Land Acquisition									
V P		7903000	0	0	7903000	0	365484	365484	7537516	4.62
Total	03	**7903000**	**0**	**0**	**7903000**	**0**	**365484**	**365484**	**7537516**	
SH 04	Provision for renovation and modernisation of roads									
V P		607876000	0	0	607876000	0	3998782	3998782	603877218	.66
Total	04	**607876000**	**0**	**0**	**607876000**	**0**	**3998782**	**3998782**	**603877218**	
SH 05	Roads financed by Central Road Fund									
V C		5193789000	0	0	5193789000	0	324624073	324624073	4869164927	6.25
Total	05	**5193789000**	**0**	**0**	**5193789000**	**0**	**324624073**	**324624073**	**4869164927**	
SH 07	Roads financed by State Road Development Fund									
GH 90	Construction Works									
V P		759845000	0	0	759845000	0	245053855	245053855	514791145	32.25
Total	90	**759845000**	**0**	**0**	**759845000**	**0**	**245053855**	**245053855**	**514791145**	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		60788000	0	0	60788000	0	19604308	19604308	41183692	32.25
Total	91	**60788000**	**0**	**0**	**60788000**	**0**	**19604308**	**19604308**	**41183692**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		15197000	0	0	15197000	0	4901078	4901078	10295922	32.25
Total	92	**15197000**	**0**	**0**	**15197000**	**0**	**4901078**	**4901078**	**10295922**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		22795000	0	0	22795000	0	7351615	7351615	15443385	32.25
Total	93	**22795000**	**0**	**0**	**22795000**	**0**	**7351615**	**7351615**	**15443385**	
Total	07	**858625000**	**0**	**0**	**858625000**	**0**	**276910856**	**276910856**	**581714144**	
SH 10	Construction of roads from Private Public Partnership (P.P.P.)									
V P		12158000	0	0	12158000	0			12158000	.00
Total	10	**12158000**	**0**	**0**	**12158000**	**0**	**0**	**0**	**12158000**	
SH 11	Rajasthan Highways Development Project-I (A.D.B.)									
V P		5524248000	0	0	5524248000	0	1248517596	1248517596	4275730404	22.60
Total	11	**5524248000**	**0**	**0**	**5524248000**	**0**	**1248517596**	**1248517596**	**4275730404**	
SH 12	Rajasthan Highway Development Project-II (World Bank)									
V P		895708000	0	0	895708000	0	295546490	295546490	600161510	33.00
Total	12	**895708000**	**0**	**0**	**895708000**	**0**	**295546490**	**295546490**	**600161510**	
SH 16	Construction of Roads in National Capital Region									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 337	Road Works									
SH 16	Construction of Roads in National Capital Region									
GH 01	Construction of Roads in National Capital Region									
V P		2212389000	0	0	2212389000	0	598975320	598975320	1613413680	27.07
Total	01	**2212389000**	**0**	**0**	**2212389000**	**0**	**598975320**	**598975320**	**1613413680**	
Total	16	**2212389000**	**0**	**0**	**2212389000**	**0**	**598975320**	**598975320**	**1613413680**	
Total	337	**16102935000**	**0**	**0**	**16102935000**	**0**	**2749244746**	**2749244746**	**13353690254**	
Total	03	**16102935000**	**0**	**0**	**16102935000**	**0**	**2749244746**	**2749244746**	**13353690254**	
SM 04	District and Other Roads									
MI 337	Road Construction Work									
SH 16	Construction of Air Strips									
V P		84496000	0	0	84496000	0			84496000	.00
Total	16	**84496000**	**0**	**0**	**84496000**	**0**	**0**	**0**	**84496000**	
SH 17	R.I.D.F. Road financed bu Nabard									
GH 01	Nabard R.I.D.F.-XXV (Road Upgradation Project)									
V P		607345000	0	0	607345000	0			607345000	.00
Total	01	**607345000**	**0**	**0**	**607345000**	**0**	**0**	**0**	**607345000**	
Total	17	**607345000**	**0**	**0**	**607345000**	**0**	**0**	**0**	**607345000**	
Total	337	**691841000**	**0**	**0**	**691841000**	**0**	**0**	**0**	**691841000**	
MI 800	Other expenditure									
SH 02	Other Road Construction Programme									
GH 01	Rural Roads									
V P		10333894000	0	0	10333894000	0	2634843076	2634843076	7699050924	25.50
Total	01	**10333894000**	**0**	**0**	**10333894000**	**0**	**2634843076**	**2634843076**	**7699050924**	
Total	02	**10333894000**	**0**	**0**	**10333894000**	**0**	**2634843076**	**2634843076**	**7699050924**	
SH 06	Urban Roads									
V P		370035000	0	0	370035000	0			370035000	.00
Total	06	**370035000**	**0**	**0**	**370035000**	**0**	**0**	**0**	**370035000**	
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 14	Missing Link Project II (Ashtdasham)									
V P		6079000	0	0	6079000	0	859728	859728	5219272	14.14
Total	14	**6079000**	**0**	**0**	**6079000**	**0**	**859728**	**859728**	**5219272**	
GH 15	Road Upgrading Project (Navdasham)									
V P		6079000	0	0	6079000	0	975155	975155	5103845	16.04
Total	15	**6079000**	**0**	**0**	**6079000**	**0**	**975155**	**975155**	**5103845**	
GH 16	Road Upgrading Project (Vinshtitamh)									
V P		6079000	0	0	6079000	0	568469	568469	5510531	9.35
Total	16	**6079000**	**0**	**0**	**6079000**	**0**	**568469**	**568469**	**5510531**	
GH 17	Road Upgrading Project (Ekvinshtitamh)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 17	Road Upgrading Project (Ekvinshtitamh)									
V P		30394000	0	0	30394000	0	7214431	7214431	23179569	23.74
Total	17	**30394000**	**0**	**0**	**30394000**	**0**	**7214431**	**7214431**	**23179569**	
GH 18	Road Upgradation Project (daviwinshatitamh)									
V P		91181000	0	0	91181000	0	19201910	19201910	71979090	21.06
Total	18	**91181000**	**0**	**0**	**91181000**	**0**	**19201910**	**19201910**	**71979090**	
GH 19	Road upgradation Project (Trayovinshtitamah)									
V P		303938000	0	0	303938000	0	68528200	68528200	235409800	22.55
Total	19	**303938000**	**0**	**0**	**303938000**	**0**	**68528200**	**68528200**	**235409800**	
GH 20	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		2763439000	0	0	2763439000	0	121559346	121559346	2641879654	4.40
Total	20	**2763439000**	**0**	**0**	**2763439000**	**0**	**121559346**	**121559346**	**2641879654**	
Total	11	**3207189000**	**0**	**0**	**3207189000**	**0**	**218907239**	**218907239**	**2988281761**	
SH 14	Roads recouped from State Road Development Fund									
GH 90	Construction Works									
V P		2279535000	0	0	2279535000	0	736004682	736004682	1543530318	32.29
Total	90	**2279535000**	**0**	**0**	**2279535000**	**0**	**736004682**	**736004682**	**1543530318**	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		182363000	0	0	182363000	0	58881087	58881087	123481913	32.29
Total	91	**182363000**	**0**	**0**	**182363000**	**0**	**58881087**	**58881087**	**123481913**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		45591000	0	0	45591000	0	14720278	14720278	30870722	32.29
Total	92	**45591000**	**0**	**0**	**45591000**	**0**	**14720278**	**14720278**	**30870722**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		68386000	0	0	68386000	0	22080412	22080412	46305588	32.29
Total	93	**68386000**	**0**	**0**	**68386000**	**0**	**22080412**	**22080412**	**46305588**	
Total	14	**2575875000**	**0**	**0**	**2575875000**	**0**	**831686459**	**831686459**	**1744188541**	
SH 21	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 01	Rural Link Roads									
V P		1000	0	0	1000	0	92182347	92182347	-92181347	*********
Total	01	**1000**	**0**	**0**	**1000**	**0**	**92182347**	**92182347**	**-92181347**	
GH 02	Road Safety Management									
V P		1000	0	0	1000	0	38029587	38029587	-38028587	*********
Total	02	**1000**	**0**	**0**	**1000**	**0**	**38029587**	**38029587**	**-38028587**	
GH 91	Percentage charges for Establishment Expenditure (2059)									
V P						0	10597927	10597927	-10597927	.00
Total	91	**0**	**0**	**0**	**0**	**0**	**10597927**	**10597927**	**-10597927**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 21	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 92	Percentage charges for Tools and Plants									
V P						0	2649483	2649483	-2649483	.00
Total 92		**0**	**0**	**0**	**0**	**0**	**2649483**	**2649483**	**-2649483**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P						0	3974225	3974225	-3974225	.00
Total 93		**0**	**0**	**0**	**0**	**0**	**3974225**	**3974225**	**-3974225**	
Total 21		**2000**	**0**	**0**	**2000**	**0**	**147433569**	**147433569**	**-147431569**	
SH 22	Road financed from Pradhanmantri Gram Sadak Yojana									
GH 01	Rural Roads									
V P		270760000	0	0	270760000	0			270760000	.00
V C		406140000	0	0	406140000	0			406140000	.00
Total 01		**676900000**	**0**	**0**	**676900000**	**0**	**0**	**0**	**676900000**	
Total 22		**676900000**	**0**	**0**	**676900000**	**0**	**0**	**0**	**676900000**	
Total 800		**17163895000**	**0**	**0**	**17163895000**	**0**	**3832870343**	**3832870343**	**13331024657**	
Total 04		**17855736000**	**0**	**0**	**17855736000**	**0**	**3832870343**	**3832870343**	**14022865657**	
SM 05	Roads									
MI 337	Road Works									
SH 01	Construction of Inter-State Roads									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 337		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Percentage charges									
GH 91	Percentage charges for Establishment expenses (2059)									
V P		1972276000	0	0	1972276000	0	400202373	400202373	1572073627	20.29
Total 91		**1972276000**	**0**	**0**	**1972276000**	**0**	**400202373**	**400202373**	**1572073627**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		739602000	0	0	739602000	0	150075930	150075930	589526070	20.29
Total 93		**739602000**	**0**	**0**	**739602000**	**0**	**150075930**	**150075930**	**589526070**	
Total 01		**2711878000**	**0**	**0**	**2711878000**	**0**	**550278303**	**550278303**	**2161599697**	
Total 001		**2711878000**	**0**	**0**	**2711878000**	**0**	**550278303**	**550278303**	**2161599697**	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Road Infrastructure Development Company of Rajasthan Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Month & Year of Accoun 4 2019
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Rajasthan State Road Development and Construction Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Machinery and Equipments									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		493073000	0	0	493073000	0	100050613	100050613	393022387	20.29
Total 92		**493073000**	**0**	**0**	**493073000**	**0**	**100050613**	**100050613**	**393022387**	
Total 01		**493073000**	**0**	**0**	**493073000**	**0**	**100050613**	**100050613**	**393022387**	
Total 800		**493073000**	**0**	**0**	**493073000**	**0**	**100050613**	**100050613**	**393022387**	
Total 80		**3204953000**	**0**	**0**	**3204953000**	**0**	**650328916**	**650328916**	**2554624084**	
Total 5054		**37583625000**	**0**	**0**	**37583625000**	**0**	**7232444005**	**7232444005**	**30351180995**	
MH 7075	Loans for Other Transport Services									
SM 01	Roads and Bridges									
MI 800	Other Loans									
SH 02	Loans for construction of Roads and Bridges									
GH 01	Loans to RIDCOR									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Rajasthan State Road Development and Construction Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 7075		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 021		**57137141000**	**0**	**0**	**57137141000**	**0**	**7258892248**	**7258892248**	**49878248752**	

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2575	Other Special Area Programmes									

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									
GH 01	Headquarter (P)									
V P		9500000	0	0	9500000	0	745455	745455	8754545	7.85
Total 01		**9500000**	**0**	**0**	**9500000**	**0**	**745455**	**745455**	**8754545**	
Total 01		**9500000**	**0**	**0**	**9500000**	**0**	**745455**	**745455**	**8754545**	
Total 101		**9500000**	**0**	**0**	**9500000**	**0**	**745455**	**745455**	**8754545**	
Total 01		**9500000**	**0**	**0**	**9500000**	**0**	**745455**	**745455**	**8754545**	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Mewat Development Board									
GH 01	Headquarter									
V P		6000000	0	0	6000000	0			6000000	.00
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total 102		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V P		9600000	0	0	9600000	0	467617	467617	9132383	4.87
Total 01		**9600000**	**0**	**0**	**9600000**	**0**	**467617**	**467617**	**9132383**	
Total 01		**9600000**	**0**	**0**	**9600000**	**0**	**467617**	**467617**	**9132383**	
Total 105		**9600000**	**0**	**0**	**9600000**	**0**	**467617**	**467617**	**9132383**	
Total 02		**15600000**	**0**	**0**	**15600000**	**0**	**467617**	**467617**	**15132383**	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V C		5000000	0	0	5000000	0	46112	46112	4953888	.92
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**46112**	**46112**	**4953888**	
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**46112**	**46112**	**4953888**	
Total 800		**5000000**	**0**	**0**	**5000000**	**0**	**46112**	**46112**	**4953888**	
Total 06		**5000000**	**0**	**0**	**5000000**	**0**	**46112**	**46112**	**4953888**	
Total 2575		**30100000**	**0**	**0**	**30100000**	**0**	**1259184**	**1259184**	**28840816**	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V P		2741000	0	0	2741000	0	180010	180010	2560990	6.57

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
C P		1000	0	0	1000	0			1000	.00
Total	04	**2742000**	**0**	**0**	**2742000**	**0**	**180010**	**180010**	**2561990**	
GH 06	Agriculture Expansion(Stage-II)									
V P		21486000	0	0	21486000	0	3803655	3803655	17682345	17.70
Total	06	**21486000**	**0**	**0**	**21486000**	**0**	**3803655**	**3803655**	**17682345**	
Total	01	**24228000**	**0**	**0**	**24228000**	**0**	**3983665**	**3983665**	**20244335**	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - committed									
V P		2015000	0	0	2015000	0	176942	176942	1838058	8.78
C P		1000	0	0	1000	0			1000	.00
Total	01	**2016000**	**0**	**0**	**2016000**	**0**	**176942**	**176942**	**1839058**	
Total	11	**2016000**	**0**	**0**	**2016000**	**0**	**176942**	**176942**	**1839058**	
Total	101	**26244000**	**0**	**0**	**26244000**	**0**	**4160607**	**4160607**	**22083393**	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration									
V P		50616000	0	0	50616000	0	4081102	4081102	46534898	8.06
V C		1000	0	0	1000	0			1000	.00
Total	01	**50617000**	**0**	**0**	**50617000**	**0**	**4081102**	**4081102**	**46535898**	
GH 03	Agriculture Expansion - committed									
V P		63020000	0	0	63020000	0	4197579	4197579	58822421	6.66
Total	03	**63020000**	**0**	**0**	**63020000**	**0**	**4197579**	**4197579**	**58822421**	
GH 04	Adeptive Trial									
V P		3000000	0	0	3000000	0			3000000	.00
Total	04	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 05	Water Management Public Partnership									
V P		2002000	0	0	2002000	0			2002000	.00
V C		2000	0	0	2000	0			2000	.00
Total	05	**2004000**	**0**	**0**	**2004000**	**0**	**0**	**0**	**2004000**	
GH 06	Display									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 07	Direction and Administration - committed									
V P		8260000	0	0	8260000	0	940486	940486	7319514	11.39
Total	07	**8260000**	**0**	**0**	**8260000**	**0**	**940486**	**940486**	**7319514**	
GH 08	Adaptive Trial - committed									

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2705	Command Area Development									
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 08	Adaptive Trial - committed									
V P		8402000	0	0	8402000	0	603385	603385	7798615	7.18
Total 08		**8402000**	**0**	**0**	**8402000**	**0**	**603385**	**603385**	**7798615**	
Total 01		**135305000**	**0**	**0**	**135305000**	**0**	**9822552**	**9822552**	**125482448**	
Total 102		**135305000**	**0**	**0**	**135305000**	**0**	**9822552**	**9822552**	**125482448**	
MI 107	Gang Nahar Project									
SH 01	Through the Commissioner Area Development									
GH 01	Direction and Administration									
V P		22390000	0	0	22390000	0	2257076.5	2257076.5	20132923.5	10.08
V C		22036000	0	0	22036000	0	2257076.5	2257076.5	19778923.5	10.24
C P		1000	0	0	1000	0			1000	.00
Total 01		**44427000**	**0**	**0**	**44427000**	**0**	**4514153**	**4514153**	**39912847**	
Total 01		**44427000**	**0**	**0**	**44427000**	**0**	**4514153**	**4514153**	**39912847**	
Total 107		**44427000**	**0**	**0**	**44427000**	**0**	**4514153**	**4514153**	**39912847**	
Total 2705		**205976000**	**0**	**0**	**205976000**	**0**	**18497312**	**18497312**	**187478688**	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Work Execution									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		110666000	0	0	110666000	0			110666000	.00
Total 01		**110666000**	**0**	**0**	**110666000**	**0**	**0**	**0**	**110666000**	
Total 01		**110666000**	**0**	**0**	**110666000**	**0**	**0**	**0**	**110666000**	
Total 101		**110666000**	**0**	**0**	**110666000**	**0**	**0**	**0**	**110666000**	
Total 01		**110666000**	**0**	**0**	**110666000**	**0**	**0**	**0**	**110666000**	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Work Execution									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		111467000	0	0	111467000	0			111467000	.00
Total 01		**111467000**	**0**	**0**	**111467000**	**0**	**0**	**0**	**111467000**	
Total 01		**111467000**	**0**	**0**	**111467000**	**0**	**0**	**0**	**111467000**	
Total 102		**111467000**	**0**	**0**	**111467000**	**0**	**0**	**0**	**111467000**	
MI 103	Magra Area Development									
SH 01	Work Execution									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		110667000	0	0	110667000	0			110667000	.00
Total 01		**110667000**	**0**	**0**	**110667000**	**0**	**0**	**0**	**110667000**	

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 02	Backward Areas									
MI 103	Magra Area Development									
SH 01	Work Execution									
Total 01		**110667000**	**0**	**0**	**110667000**	**0**	**0**	**0**	**110667000**	
Total 103		**110667000**	**0**	**0**	**110667000**	**0**	**0**	**0**	**110667000**	
MI 800	Other expenditure									
SH 02	Zila Parishad (Rural Development Cell)									
GH 01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V P		26570000	0	0	26570000	0			26570000	.00
V C		348954000	0	0	348954000	0			348954000	.00
Total 01		**375524000**	**0**	**0**	**375524000**	**0**	**0**	**0**	**375524000**	
Total 02		**375524000**	**0**	**0**	**375524000**	**0**	**0**	**0**	**375524000**	
Total 800		**375524000**	**0**	**0**	**375524000**	**0**	**0**	**0**	**375524000**	
Total 02		**597658000**	**0**	**0**	**597658000**	**0**	**0**	**0**	**597658000**	
SM 06	Border Area Development									
MI 800	Other expenditure									
SH 01	For Zila Parishads (Rural Development Cell)									
V P		368000000	0	0	368000000	0			368000000	.00
V C		545400000	0	0	545400000	0			545400000	.00
Total 01		**913400000**	**0**	**0**	**913400000**	**0**	**0**	**0**	**913400000**	
Total 800		**913400000**	**0**	**0**	**913400000**	**0**	**0**	**0**	**913400000**	
Total 06		**913400000**	**0**	**0**	**913400000**	**0**	**0**	**0**	**913400000**	
Total 4575		**1621724000**	**0**	**0**	**1621724000**	**0**	**0**	**0**	**1621724000**	
MH 4705	Capital Outlay on Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 04	Development of Mandies									
GH 06	Road Construction (Through the Area Development Commissioner)									
V P		7500000	0	0	7500000	0			7500000	.00
Total 06		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total 04		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
SH 05	Land Development Works through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project									
GH 01	Land Development Works Stage-I									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Land Development Works Stage-II									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner									

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	World Food Programme, Project No.2600									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Rural Infrastructure Development									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**7505000**	**0**	**0**	**7505000**	**0**	**0**	**0**	**7505000**	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Land Development									
V P		202944000	0	0	202944000	0	3736702	3736702	199207298	1.84
V C		145000000	0	0	145000000	0			145000000	.00
C P		1000	0	0	1000	0			1000	.00
Total 01		**347945000**	**0**	**0**	**347945000**	**0**	**3736702**	**3736702**	**344208298**	
Total 01		**347945000**	**0**	**0**	**347945000**	**0**	**3736702**	**3736702**	**344208298**	
Total 102		**347945000**	**0**	**0**	**347945000**	**0**	**3736702**	**3736702**	**344208298**	
MI 103	Development of Bhakra and Gang Area									
SH 03	Amar Singh Jassana Distributory									
GH 02	Amarsingh Jassana Project									
V P		7427000	0	0	7427000	0			7427000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**7428000**	**0**	**0**	**7428000**	**0**	**0**	**0**	**7428000**	
Total 03		**7428000**	**0**	**0**	**7428000**	**0**	**0**	**0**	**7428000**	
Total 103		**7428000**	**0**	**0**	**7428000**	**0**	**0**	**0**	**7428000**	
MI 105	Sidhmukh Nohar Project									
SH 04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner									
V P		7428000	0	0	7428000	0			7428000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**7429000**	**0**	**0**	**7429000**	**0**	**0**	**0**	**7429000**	
Total 105		**7429000**	**0**	**0**	**7429000**	**0**	**0**	**0**	**7429000**	
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 01	Headquarter									
V P		711000	0	0	711000	0	18791	18791	692209	2.64
V C		1000	0	0	1000	0			1000	.00
Total 01		**712000**	**0**	**0**	**712000**	**0**	**18791**	**18791**	**693209**	

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 02	Land Development Works									
V P		39881000	0	0	39881000	0			39881000	.00
V C		2000	0	0	2000	0			2000	.00
Total 02		**39883000**	**0**	**0**	**39883000**	**0**	**0**	**0**	**39883000**	
GH 03	Adeptive Trial and Soil Survey									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 04	Water Management and Public Partnership									
V P		2000	0	0	2000	0			2000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 01		**40602000**	**0**	**0**	**40602000**	**0**	**18791**	**18791**	**40583209**	
Total 106		**40602000**	**0**	**0**	**40602000**	**0**	**18791**	**18791**	**40583209**	
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
V P		125162000	0	0	125162000	0	5693924	5693924	119468076	4.55
V C		83801000	0	0	83801000	0	1844686	1844686	81956314	2.20
C P		1000	0	0	1000	0			1000	.00
Total 01		**208964000**	**0**	**0**	**208964000**	**0**	**7538610**	**7538610**	**201425390**	
GH 02	Director, Administration Gang Canal Premises									
V P		58597000	0	0	58597000	0	4892212	4892212	53704788	8.35
V C		52819000	0	0	52819000	0	4507539	4507539	48311461	8.53
C P		1000	0	0	1000	0			1000	.00
Total 02		**111417000**	**0**	**0**	**111417000**	**0**	**9399751**	**9399751**	**102017249**	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
V P		186021000	0	0	186021000	0			186021000	.00
V C		186000000	0	0	186000000	0			186000000	.00
C P		1000	0	0	1000	0			1000	.00
Total 03		**372022000**	**0**	**0**	**372022000**	**0**	**0**	**0**	**372022000**	
Total 01		**692403000**	**0**	**0**	**692403000**	**0**	**16938361**	**16938361**	**675464639**	
Total 107		**692403000**	**0**	**0**	**692403000**	**0**	**16938361**	**16938361**	**675464639**	
MI 108	Bhakhara Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 108	Bhakhara Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
V P		83924000	0	0	83924000	0	1985816	1985816	81938184	2.37
V C		79059000	0	0	79059000	0	2078665	2078665	76980335	2.63
C P		1000	0	0	1000	0			1000	.00
Total 01		**162984000**	**0**	**0**	**162984000**	**0**	**4064481**	**4064481**	**158919519**	
GH 02	Direction-Administration Bhakra Nahar Project									
V P		9000	0	0	9000	0			9000	.00
Total 02		**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
Total 01		**162993000**	**0**	**0**	**162993000**	**0**	**4064481**	**4064481**	**158928519**	
Total 108		**162993000**	**0**	**0**	**162993000**	**0**	**4064481**	**4064481**	**158928519**	
Total 4705		**1266305000**	**0**	**0**	**1266305000**	**0**	**24758335**	**24758335**	**1241546665**	
Total 022		**3124105000**	**0**	**0**	**3124105000**	**0**	**44514831**	**44514831**	**3079590169**	

Month & Year of Accoun 4 2019
Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 001	Direction and Administration									
SH 02	Head office									
GH 01	Head Office Establishment expenditure-committed									
V P		64807000	0	0	64807000	0	5366432	5366432	59440568	8.28
C P		1000	0	0	1000	0			1000	.00
Total 01		**64808000**	**0**	**0**	**64808000**	**0**	**5366432**	**5366432**	**59441568**	
Total 02		**64808000**	**0**	**0**	**64808000**	**0**	**5366432**	**5366432**	**59441568**	
Total 001		**64808000**	**0**	**0**	**64808000**	**0**	**5366432**	**5366432**	**59441568**	
MI 101	Industrial Relations									
SH 01	Divisional and District Office-Committed									
V P		231652000	0	0	231652000	0	14108872	14108872	217543128	6.09
Total 01		**231652000**	**0**	**0**	**231652000**	**0**	**14108872**	**14108872**	**217543128**	
SH 03	Mobile Industrial Court									
GH 01	Establishment expenditure -committed									
V P		96849000	0	0	96849000	0	6038522	6038522	90810478	6.23

Month & Year of Accoun 4 2019
Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 101	Industrial Relations									
SH 03	Mobile Industrial Court									
GH 01	Establishment expenditure - committed									
C P		2000	0	0	2000	0			2000	.00
Total 01		**96851000**	**0**	**0**	**96851000**	**0**	**6038522**	**6038522**	**90812478**	
Total 03		**96851000**	**0**	**0**	**96851000**	**0**	**6038522**	**6038522**	**90812478**	
Total 101		**328503000**	**0**	**0**	**328503000**	**0**	**20147394**	**20147394**	**308355606**	
MI 102	Working Conditions and Safety									
SH 02	Inspector of Workers									
GH 01	Establishment expenditure - committed									
V P		111120000	0	0	111120000	0	8910696	8910696	102209304	8.02
Total 01		**111120000**	**0**	**0**	**111120000**	**0**	**8910696**	**8910696**	**102209304**	
Total 02		**111120000**	**0**	**0**	**111120000**	**0**	**8910696**	**8910696**	**102209304**	
Total 102		**111120000**	**0**	**0**	**111120000**	**0**	**8910696**	**8910696**	**102209304**	
MI 103	General Labour Welfare									
SH 07	Building and Other Construction Labour Welfare Board,Rajasthan - Committed									
V P		4000000000	0	0	4000000000	0			4000000000	.00
Total 07		**4000000000**	**0**	**0**	**4000000000**	**0**	**0**	**0**	**4000000000**	
SH 10	Facility and Information Centre under Unorganised Workers Social Security Act									
GH 01	Facility and Information Centre under Unorganised Workers Social Security Act									
V P		435000	0	0	435000	0			435000	.00
Total 01		**435000**	**0**	**0**	**435000**	**0**	**0**	**0**	**435000**	
Total 10		**435000**	**0**	**0**	**435000**	**0**	**0**	**0**	**435000**	
Total 103		**4000435000**	**0**	**0**	**4000435000**	**0**	**0**	**0**	**4000435000**	
Total 01		**4504866000**	**0**	**0**	**4504866000**	**0**	**34424522**	**34424522**	**4470441478**	
SM 02	Employment Service									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Establishment expenditure - committed									
V P		48408000	0	0	48408000	0	4248284	4248284	44159716	8.78
C P		1000	0	0	1000	0			1000	.00
Total 01		**48409000**	**0**	**0**	**48409000**	**0**	**4248284**	**4248284**	**44160716**	
Total 01		**48409000**	**0**	**0**	**48409000**	**0**	**4248284**	**4248284**	**44160716**	
Total 001		**48409000**	**0**	**0**	**48409000**	**0**	**4248284**	**4248284**	**44160716**	
MI 101	Employment Services									
SH 01	General Office									
V P		30000000	0	0	30000000	0			30000000	.00
Total 01		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
SH 05	Employment Office									

Month & Year of Accoun 4 2019
Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Service									
MI 101	Employment Services									
SH 05	Employment Office									
GH 01	Establishment expenditure - committed									
V P		161826000	0	0	161826000	0	13196299	13196299	148629701	8.15
Total 01		**161826000**	**0**	**0**	**161826000**	**0**	**13196299**	**13196299**	**148629701**	
Total 05		**161826000**	**0**	**0**	**161826000**	**0**	**13196299**	**13196299**	**148629701**	
SH 06	National Carrier Service Project(Mission mode Project for Employment Exchange)									
GH 01	Model Carrier Centre									
V C		10906000	0	0	10906000	0			10906000	.00
Total 01		**10906000**	**0**	**0**	**10906000**	**0**	**0**	**0**	**10906000**	
Total 06		**10906000**	**0**	**0**	**10906000**	**0**	**0**	**0**	**10906000**	
Total 101		**202732000**	**0**	**0**	**202732000**	**0**	**13196299**	**13196299**	**189535701**	
MI 800	Other expenditure									
SH 01	Printing and Publication of Employment News-Committed									
V P		800000	0	0	800000	0			800000	.00
Total 01		**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
SH 09	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V P		3570700000	0	0	3570700000	0	98252424	98252424	3472447576	2.75
Total 01		**3570700000**	**0**	**0**	**3570700000**	**0**	**98252424**	**98252424**	**3472447576**	
Total 09		**3570700000**	**0**	**0**	**3570700000**	**0**	**98252424**	**98252424**	**3472447576**	
SH 10	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest Subsidy on Skill Loan									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**3571501000**	**0**	**0**	**3571501000**	**0**	**98252424**	**98252424**	**3473248576**	
Total 02		**3822642000**	**0**	**0**	**3822642000**	**0**	**115697007**	**115697007**	**3706944993**	
SM 03	Training									
MI 003	Training of Craftsmen and Supervisors									
SH 01	Crafts Training Scheme									
V P		237156000	0	0	237156000	0	10807006	10807006	226348994	4.56
Total 01		**237156000**	**0**	**0**	**237156000**	**0**	**10807006**	**10807006**	**226348994**	
SH 05	I.T.I. in Minorities majority regions									
V P		40962000	0	0	40962000	0	3145171	3145171	37816829	7.68
Total 05		**40962000**	**0**	**0**	**40962000**	**0**	**3145171**	**3145171**	**37816829**	
SH 06	Establishment of Model I.T.I.									
V P		7500000	0	0	7500000	0			7500000	.00
V C		17500000	0	0	17500000	0			17500000	.00

Month & Year of Accoun 4 2019
Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 03	Training									
MI 003	Training of Craftsmen and Supervisors									
SH 06	Establishment of Model I.T.I.									
Total 06		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
SH 07	Establishment of Tourism Training for Excellently Centres									
V P		18648000	0	0	18648000	0	1283022	1283022	17364978	6.88
Total 07		**18648000**	**0**	**0**	**18648000**	**0**	**1283022**	**1283022**	**17364978**	
SH 08	Craft Training Scheme									
GH 01	Craft Training Scheme-committed									
V P		1253831000	0	0	1253831000	0	95874582	95874582	1157956418	7.65
C P		1000	0	0	1000	0			1000	.00
Total 01		**1253832000**	**0**	**0**	**1253832000**	**0**	**95874582**	**95874582**	**1157957418**	
Total 08		**1253832000**	**0**	**0**	**1253832000**	**0**	**95874582**	**95874582**	**1157957418**	
Total 003		**1575598000**	**0**	**0**	**1575598000**	**0**	**111109781**	**111109781**	**1464488219**	
MI 101	Industrial Training Institutes									
SH 03	Vocational Training Improvement Project (under World Bank assistance)									
V P		34430000	0	0	34430000	0	2155470	2155470	32274530	6.26
Total 03		**34430000**	**0**	**0**	**34430000**	**0**	**2155470**	**2155470**	**32274530**	
Total 101		**34430000**	**0**	**0**	**34430000**	**0**	**2155470**	**2155470**	**32274530**	
MI 102	Apprenticeship Training									
SH 01	Apprenticeship Training									
GH 01	Apprenticeship Training-committed									
V P		33649000	0	0	33649000	0	3858612	3858612	29790388	11.47
Total 01		**33649000**	**0**	**0**	**33649000**	**0**	**3858612**	**3858612**	**29790388**	
Total 01		**33649000**	**0**	**0**	**33649000**	**0**	**3858612**	**3858612**	**29790388**	
SH 02	Apprenticeship Training									
GH 01	Apprenticeship Training									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**33650000**	**0**	**0**	**33650000**	**0**	**3858612**	**3858612**	**29791388**	
MI 800	Other Expenditure									
SH 02	Rajasthan ILD Skill University									
GH 01	Rajasthan ILD Skill University									
V P		25000000	0	0	25000000	0			25000000	.00
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 02		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 800		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 03		**1668678000**	**0**	**0**	**1668678000**	**0**	**117123863**	**117123863**	**1551554137**	
Total 2230		**9996186000**	**0**	**0**	**9996186000**	**0**	**267245392**	**267245392**	**9728940608**	

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Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3475	Other General Economic Services									
MI 108	Urban Oriented Employment Programmes									
SH 02	National Urban Livelihood Mission									
GH 01	Administrative expenses									
V P		7203000	0	0	7203000	0			7203000	.00
V C		10807000	0	0	10807000	0	1004197	1004197	9802803	9.29
Total 01		**18010000**	**0**	**0**	**18010000**	**0**	**1004197**	**1004197**	**17005803**	
GH 02	I. E. C. Activities									
V P		8000000	0	0	8000000	0			8000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 02		**38010000**	**0**	**0**	**38010000**	**0**	**1004197**	**1004197**	**37005803**	
Total 108		**38010000**	**0**	**0**	**38010000**	**0**	**1004197**	**1004197**	**37005803**	
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 01	Development works									
V P		37570000	0	0	37570000	0			37570000	.00
V C		56355000	0	0	56355000	0			56355000	.00
Total 01		**93925000**	**0**	**0**	**93925000**	**0**	**0**	**0**	**93925000**	
Total 02		**93925000**	**0**	**0**	**93925000**	**0**	**0**	**0**	**93925000**	
Total 191		**93925000**	**0**	**0**	**93925000**	**0**	**0**	**0**	**93925000**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 01	Development works									
V P		83624000	0	0	83624000	0			83624000	.00
V C		125435000	0	0	125435000	0			125435000	.00
Total 01		**209059000**	**0**	**0**	**209059000**	**0**	**0**	**0**	**209059000**	
Total 02		**209059000**	**0**	**0**	**209059000**	**0**	**0**	**0**	**209059000**	
Total 192		**209059000**	**0**	**0**	**209059000**	**0**	**0**	**0**	**209059000**	
Total 3475		**340994000**	**0**	**0**	**340994000**	**0**	**1004197**	**1004197**	**339989803**	
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 04	Training									
GH 01	Plants and Equipment									
V P		215000000	0	0	215000000	0			215000000	.00
Total 01		**215000000**	**0**	**0**	**215000000**	**0**	**0**	**0**	**215000000**	
Total 04		**215000000**	**0**	**0**	**215000000**	**0**	**0**	**0**	**215000000**	
SH 07	Vocational Training Improvement Project (under World Bank assistance)									
GH 01	Plants and Equiupment									
V P		1000	0	0	1000	0			1000	.00
V C		80000000	0	0	80000000	0			80000000	.00

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Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 07	Vocational Training Improvement Project (under World Bank assistance)									
GH 01	Plants and Equiupment									
Total 01		**80001000**	**0**	**0**	**80001000**	**0**	**0**	**0**	**80001000**	
Total 07		**80001000**	**0**	**0**	**80001000**	**0**	**0**	**0**	**80001000**	
SH 10	I.T.I. in minorities majority regions									
GH 01	Plants and Equipment									
V P		15000000	0	0	15000000	0			15000000	.00
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 10		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 12	Establishment of Model I.T.I.									
GH 01	Plants and Equipment									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Establishment of Centres of Excellence for Tourism Training									
GH 01	Tools and Plants									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 203		**310003000**	**0**	**0**	**310003000**	**0**	**0**	**0**	**310003000**	
Total 4250		**310003000**	**0**	**0**	**310003000**	**0**	**0**	**0**	**310003000**	
Total 023		**10647183000**	**0**	**0**	**10647183000**	**0**	**268249589**	**268249589**	**10378933411**	

Month & Year of Accoun 4 2019
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2070	Other Administrative Services									
MI 003	Training									
SH 02	Grants-in-aid to Rajasthan Higher Flying Training College-Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 003		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 2070		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
MH 2202	General Education									
SM 01	Elementary Education									

Month & Year of Accoun 4 2019
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		13398000	0	0	13398000	0	517956	517956	12880044	3.87
Total	01	**13398000**	**0**	**0**	**13398000**	**0**	**517956**	**517956**	**12880044**	
SH 02	General Expenditure - Directorate									
GH 01	Establishment Charges - Committed									
V P		161097000	0	0	161097000	0	13997493	13997493	147099507	8.69
C P		1000	0	0	1000	0			1000	.00
Total	01	**161098000**	**0**	**0**	**161098000**	**0**	**13997493**	**13997493**	**147100507**	
Total	02	**161098000**	**0**	**0**	**161098000**	**0**	**13997493**	**13997493**	**147100507**	
SH 03	Free Distribution of Text books to students of class I to VIII of Government Schools									
GH 01	Through the Elementary Education Department									
V P		292000000	0	0	292000000	0			292000000	.00
V C		438000000	0	0	438000000	0			438000000	.00
Total	01	**730000000**	**0**	**0**	**730000000**	**0**	**0**	**0**	**730000000**	
Total	03	**730000000**	**0**	**0**	**730000000**	**0**	**0**	**0**	**730000000**	
SH 04	Management Evaluation and Intigrated development of various Schemes related to Teacher education									
GH 01	Assistance for State Level Co - ordination Cell									
V P		12000000	0	0	12000000	0			12000000	.00
V C		18000000	0	0	18000000	0			18000000	.00
Total	01	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total	04	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total	001	**934496000**	**0**	**0**	**934496000**	**0**	**14515449**	**14515449**	**919980551**	
MI 101	Government Primary Schools									
SH 01	Upper Elementary Schools for boys									
V P		76560000	0	0	76560000	0	2716551	2716551	73843449	3.55
Total	01	**76560000**	**0**	**0**	**76560000**	**0**	**2716551**	**2716551**	**73843449**	
SH 02	Upper Elementary Schools for girls									
V P		4002000	0	0	4002000	0	272740	272740	3729260	6.82
Total	02	**4002000**	**0**	**0**	**4002000**	**0**	**272740**	**272740**	**3729260**	
SH 03	Elementary Schools for boys - Committed									
V P		1243364000	0	0	1243364000	0	81396143	81396143	1161967857	6.55
C P		1000	0	0	1000	0			1000	.00
Total	03	**1243365000**	**0**	**0**	**1243365000**	**0**	**81396143**	**81396143**	**1161968857**	
SH 05	Elementary Schools (through the Director, Sanskrit Education)- Committed									
V P		1903635000	0	0	1903635000	0	134616102	134616102	1769018898	7.07
Total	05	**1903635000**	**0**	**0**	**1903635000**	**0**	**134616102**	**134616102**	**1769018898**	
SH 06	Public Schools -Committed									

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MH 2202	General Education									
SM 01	Elementary Education									
MI 101	Government Primary Schools									
SH 06	Public Schools -Committed									
V P		20273000	0	0	20273000	0	984064	984064	19288936	4.85
C P		1000	0	0	1000	0			1000	.00
Total	06	**20274000**	**0**	**0**	**20274000**	**0**	**984064**	**984064**	**19289936**	
SH 07	Upper Primary Schools for Boys									
GH 01	Operational Charge of Schools for Boys-Committed									
V P		235649000	0	0	235649000	0	14811677	14811677	220837323	6.29
C P		1000	0	0	1000	0			1000	.00
Total	01	**235650000**	**0**	**0**	**235650000**	**0**	**14811677**	**14811677**	**220838323**	
Total	07	**235650000**	**0**	**0**	**235650000**	**0**	**14811677**	**14811677**	**220838323**	
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Charge of Schoosl for Girls-Committed									
V P		201310000	0	0	201310000	0	12700522	12700522	188609478	6.31
C P		1000	0	0	1000	0			1000	.00
Total	01	**201311000**	**0**	**0**	**201311000**	**0**	**12700522**	**12700522**	**188610478**	
Total	08	**201311000**	**0**	**0**	**201311000**	**0**	**12700522**	**12700522**	**188610478**	
Total	101	**3684797000**	**0**	**0**	**3684797000**	**0**	**247497799**	**247497799**	**3437299201**	
MI 102	Assistance to Non-Government Primary Schools									
SH 01	Upper Elementary Schools for boys-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Upper Elementary Schools for girls Committed									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Elementary Schools for boys-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Elementary Schools for girls-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 05	Specific Schools-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	102	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
MI 103	Assistance to Local Bodies for Primary Education									
SH 13	Shikshakarmi Board-Committed									
V P		673000000	0	0	673000000	0	224333000	224333000	448667000	33.33
Total	13	**673000000**	**0**	**0**	**673000000**	**0**	**224333000**	**224333000**	**448667000**	

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MH 2202 General Education									
SM 01 Elementary Education									
MI 103 Assistance to Local Bodies for Primary Education									
Total 103	**673000000**	**0**	**0**	**673000000**	**0**	**224333000**	**224333000**	**448667000**	
MI 104 Inspection									
SH 01 General expenditure-Committed									
V P	69966000	0	0	69966000	0	4115564	4115564	65850436	5.88
C P	1000	0	0	1000	0			1000	.00
Total 01	**69967000**	**0**	**0**	**69967000**	**0**	**4115564**	**4115564**	**65851436**	
Total 104	**69967000**	**0**	**0**	**69967000**	**0**	**4115564**	**4115564**	**65851436**	
MI 105 Non-Formal Education									
SH 04 Integrated education for handicapped									
GH 01 Operational Charges-Committed									
V P	9354000	0	0	9354000	0	549052	549052	8804948	5.87
C P	1000	0	0	1000	0			1000	.00
Total 01	**9355000**	**0**	**0**	**9355000**	**0**	**549052**	**549052**	**8805948**	
Total 04	**9355000**	**0**	**0**	**9355000**	**0**	**549052**	**549052**	**8805948**	
Total 105	**9355000**	**0**	**0**	**9355000**	**0**	**549052**	**549052**	**8805948**	
MI 109 Scholarships and Incentives									
SH 08 Pre-matric Scholarships									
GH 03 For Children of other backward classes									
V P	2000000	0	0	2000000	0			2000000	.00
Total 03	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 08	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 109	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
MI 111 Sarva Shiksha Abhiyan									
SH 01 Education Guarantee Scheme									
V P	29578000000	0	0	29578000000	0	1363016836.16	1363016836.16	28214983163.84	4.61
V C	28815501000	0	0	28815501000	0	1844782548.84	1844782548.84	26970718451.16	6.40
Total 01	**58393501000**	**0**	**0**	**58393501000**	**0**	**3207799385**	**3207799385**	**55185701615**	
Total 111	**58393501000**	**0**	**0**	**58393501000**	**0**	**3207799385**	**3207799385**	**55185701615**	
MI 112 National Programme of Mid day Meal in Schools									
SH 01 Mid Day Meals									
GH 01 Headquarter									
V C	21371000	0	0	21371000	0	1028548	1028548	20342452	4.81
Total 01	**21371000**	**0**	**0**	**21371000**	**0**	**1028548**	**1028548**	**20342452**	
GH 02 Operation and Activities									
V P	1640000000	0	0	1640000000	0			1640000000	.00
V C	2730000000	0	0	2730000000	0			2730000000	.00
Total 02	**4370000000**	**0**	**0**	**4370000000**	**0**	**0**	**0**	**4370000000**	
GH 03 Inspection									

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MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meals									
GH 03	Inspection									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**4391372000**	**0**	**0**	**4391372000**	**0**	**1028548**	**1028548**	**4390343452**	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal)									
GH 01	Milk Nutrition to students									
V P		3620000000	0	0	3620000000	0			3620000000	.00
Total 01		**3620000000**	**0**	**0**	**3620000000**	**0**	**0**	**0**	**3620000000**	
Total 02		**3620000000**	**0**	**0**	**3620000000**	**0**	**0**	**0**	**3620000000**	
Total 112		**8011372000**	**0**	**0**	**8011372000**	**0**	**1028548**	**1028548**	**8010343452**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V P		3105000	0	0	3105000	0			3105000	.00
Total 01		**3105000**	**0**	**0**	**3105000**	**0**	**0**	**0**	**3105000**	
GH 02	Operational Charges of Inspection Offices-committed									
V P		507066000	0	0	507066000	0	30461423	30461423	476604577	6.01
C P		1000	0	0	1000	0			1000	.00
Total 02		**507067000**	**0**	**0**	**507067000**	**0**	**30461423**	**30461423**	**476605577**	
Total 07		**510172000**	**0**	**0**	**510172000**	**0**	**30461423**	**30461423**	**479710577**	
Total 196		**510172000**	**0**	**0**	**510172000**	**0**	**30461423**	**30461423**	**479710577**	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V P		2100700000	0	0	2100700000	0	132005210	132005210	1968694790	6.28
Total 01		**2100700000**	**0**	**0**	**2100700000**	**0**	**132005210**	**132005210**	**1968694790**	
GH 02	Operational Charges of Schools for boys-Committed									
V P		11268491000	0	0	11268491000	0	756392324	756392324	10512098676	6.71
C P		1000	0	0	1000	0	50000	50000	-49000	5000.00
Total 02		**11268492000**	**0**	**0**	**11268492000**	**0**	**756442324**	**756442324**	**10512049676**	
Total 01		**13369192000**	**0**	**0**	**13369192000**	**0**	**888447534**	**888447534**	**12480744466**	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V P		260050000	0	0	260050000	0	24687500	24687500	235362500	9.49
Total 01		**260050000**	**0**	**0**	**260050000**	**0**	**24687500**	**24687500**	**235362500**	
GH 02	Operational Chargs of Schools for Girls-Committed									
V P		2502283000	0	0	2502283000	0	169134816	169134816	2333148184	6.76

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MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 02	Upper Elementary Schools (Girls)									
GH 02	Operational Chargs of Schools for Girls-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	02	**2502284000**	**0**	**0**	**2502284000**	**0**	**169134816**	**169134816**	**2333149184**	
Total	02	**2762334000**	**0**	**0**	**2762334000**	**0**	**193822316**	**193822316**	**2568511684**	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V P		750050000	0	0	750050000	0	64005446	64005446	686044554	8.53
Total	01	**750050000**	**0**	**0**	**750050000**	**0**	**64005446**	**64005446**	**686044554**	
GH 02	Operational Charges of Schools for boys-Committed									
V P		1092987000	0	0	1092987000	0	71908751	71908751	1021078249	6.58
C P		1000	0	0	1000	0			1000	.00
Total	02	**1092988000**	**0**	**0**	**1092988000**	**0**	**71908751**	**71908751**	**1021079249**	
Total	03	**1843038000**	**0**	**0**	**1843038000**	**0**	**135914197**	**135914197**	**1707123803**	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V P		50005000	0	0	50005000	0	218100	218100	49786900	.44
Total	01	**50005000**	**0**	**0**	**50005000**	**0**	**218100**	**218100**	**49786900**	
GH 02	Establishment Charges of Inspection Offices-Committed									
V P		1621531000	0	0	1621531000	0	79669537	79669537	1541861463	4.91
C P		1000	0	0	1000	0			1000	.00
Total	02	**1621532000**	**0**	**0**	**1621532000**	**0**	**79669537**	**79669537**	**1541862463**	
Total	07	**1671537000**	**0**	**0**	**1671537000**	**0**	**79887637**	**79887637**	**1591649363**	
SH 14	Grant to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V P		26050000000	0	0	26050000000	0	1550000000	1550000000	24500000000	5.95
Total	01	**26050000000**	**0**	**0**	**26050000000**	**0**	**1550000000**	**1550000000**	**24500000000**	
Total	14	**26050000000**	**0**	**0**	**26050000000**	**0**	**1550000000**	**1550000000**	**24500000000**	
Total	197	**45696101000**	**0**	**0**	**45696101000**	**0**	**2848071684**	**2848071684**	**42848029316**	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V P		653490000	0	0	653490000	0			653490000	.00
Total	05	**653490000**	**0**	**0**	**653490000**	**0**	**0**	**0**	**653490000**	
SH 08	Madarsa Board									
V P		19684000	0	0	19684000	0			19684000	.00
Total	08	**19684000**	**0**	**0**	**19684000**	**0**	**0**	**0**	**19684000**	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V P		1000	0	0	1000	0			1000	.00

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MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Reimbursement of fees to private schools under Right to Education - General expendiure									
V P		338000000	0	0	338000000	0			338000000	.00
V C		1257000000	0	0	1257000000	0			1257000000	.00
Total 14		**1595000000**	**0**	**0**	**1595000000**	**0**	**0**	**0**	**1595000000**	
SH 17	Distribution of Lap-top									
V P		1000	0	0	1000	0			1000	.00
Total 17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V P		2600000	0	0	2600000	0			2600000	.00
Total 18		**2600000**	**0**	**0**	**2600000**	**0**	**0**	**0**	**2600000**	
Total 800		**2270776000**	**0**	**0**	**2270776000**	**0**	**0**	**0**	**2270776000**	
Total 01		**120255547000**	**0**	**0**	**120255547000**	**0**	**6578371904**	**6578371904**	**113677175096**	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		16450000	0	0	16450000	0	518113	518113	15931887	3.15
Total 01		**16450000**	**0**	**0**	**16450000**	**0**	**518113**	**518113**	**15931887**	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V P		677604000	0	0	677604000	0	42403765	42403765	635200235	6.26
Total 01		**677604000**	**0**	**0**	**677604000**	**0**	**42403765**	**42403765**	**635200235**	
Total 02		**677604000**	**0**	**0**	**677604000**	**0**	**42403765**	**42403765**	**635200235**	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education									
V P		240000000	0	0	240000000	0			240000000	.00
V C		360000000	0	0	360000000	0			360000000	.00
Total 01		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 03		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 001		**1294054000**	**0**	**0**	**1294054000**	**0**	**42921878**	**42921878**	**1251132122**	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		887152000	0	0	887152000	0	44757759	44757759	842394241	5.05
C P		1000	0	0	1000	0			1000	.00
Total 01		**887153000**	**0**	**0**	**887153000**	**0**	**44757759**	**44757759**	**842395241**	
Total 101		**887153000**	**0**	**0**	**887153000**	**0**	**44757759**	**44757759**	**842395241**	
MI 107	Scholarships									

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MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V P		227000000	0	0	227000000	0			227000000	.00
V C		227000000	0	0	227000000	0			227000000	.00
Total	07	**454000000**	**0**	**0**	**454000000**	**0**	**0**	**0**	**454000000**	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V P		15000	0	0	15000	0			15000	.00
Total	09	**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V P		25000	0	0	25000	0			25000	.00
Total	10	**25000**	**0**	**0**	**25000**	**0**	**0**	**0**	**25000**	
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V C		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	State Talent Search Examination Scholarship									
V P		2000000	0	0	2000000	0			2000000	.00
Total	15	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V P		21393000	0	0	21393000	0			21393000	.00
Total	01	**21393000**	**0**	**0**	**21393000**	**0**	**0**	**0**	**21393000**	
Total	16	**21393000**	**0**	**0**	**21393000**	**0**	**0**	**0**	**21393000**	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	17	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	107	**479434000**	**0**	**0**	**479434000**	**0**	**0**	**0**	**479434000**	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V P		50534800000	0	0	50534800000	0	3681476545	3681476545	46853323455	7.29
Total	01	**50534800000**	**0**	**0**	**50534800000**	**0**	**3681476545**	**3681476545**	**46853323455**	
SH 02	Girls schools									
V P		6592151000	0	0	6592151000	0	520192137	520192137	6071958863	7.89
Total	02	**6592151000**	**0**	**0**	**6592151000**	**0**	**520192137**	**520192137**	**6071958863**	
SH 03	Vocational Education									
V P		3000	0	0	3000	0			3000	.00
V C		3000	0	0	3000	0			3000	.00
Total	03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 05	Handicapped Integrated Education									
V P		40001000	0	0	40001000	0	3879005	3879005	36121995	9.70
V C		60003000	0	0	60003000	0	7013126	7013126	52989874	11.69
Total	05	**100004000**	**0**	**0**	**100004000**	**0**	**10892131**	**10892131**	**89111869**	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan - General expenditure									
V P		1860802000	0	0	1860802000	0	137012712.8	137012712.8	1723789287.2	7.36
V C		4639202000	0	0	4639202000	0	197130662.2	197130662.2	4442071337.8	4.25
Total	01	**6500004000**	**0**	**0**	**6500004000**	**0**	**334143375**	**334143375**	**6165860625**	
Total	07	**6500004000**	**0**	**0**	**6500004000**	**0**	**334143375**	**334143375**	**6165860625**	
SH 08	Girls Hostel									
GH 01	Girls Hostel- General Expenditure									
V P		1000	0	0	1000	0			1000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	08	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 09	Model Schools									
GH 01	Model Schools- General expenditure									
V P		1292701000	0	0	1292701000	0			1292701000	.00
Total	01	**1292701000**	**0**	**0**	**1292701000**	**0**	**0**	**0**	**1292701000**	
Total	09	**1292701000**	**0**	**0**	**1292701000**	**0**	**0**	**0**	**1292701000**	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V P		68000	0	0	68000	0			68000	.00
Total	10	**68000**	**0**	**0**	**68000**	**0**	**0**	**0**	**68000**	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V P		875000000	0	0	875000000	0			875000000	.00
Total	11	**875000000**	**0**	**0**	**875000000**	**0**	**0**	**0**	**875000000**	
SH 12	Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Accidental Insurance to students studying in Government schools									
V P		18020000	0	0	18020000	0			18020000	.00
Total	13	**18020000**	**0**	**0**	**18020000**	**0**	**0**	**0**	**18020000**	
SH 14	Cultural and Educational Tour									
V P		1725000	0	0	1725000	0			1725000	.00
Total	14	**1725000**	**0**	**0**	**1725000**	**0**	**0**	**0**	**1725000**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 16	State level Ministerial Award Ceremony									
V P		250000	0	0	250000	0			250000	.00
Total	16	**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
SH 17	Operation of Hostels									
V P		1370000	0	0	1370000	0			1370000	.00
Total	17	**1370000**	**0**	**0**	**1370000**	**0**	**0**	**0**	**1370000**	
SH 18	I.C.T.									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	18	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 19	Computerisation of Secondary Education									
V P		2070000	0	0	2070000	0			2070000	.00
Total	19	**2070000**	**0**	**0**	**2070000**	**0**	**0**	**0**	**2070000**	
SH 20	Gargi Award									
V P		331200000	0	0	331200000	0			331200000	.00
Total	20	**331200000**	**0**	**0**	**331200000**	**0**	**0**	**0**	**331200000**	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V P		7785000	0	0	7785000	0	172441	172441	7612559	2.22
Total	21	**7785000**	**0**	**0**	**7785000**	**0**	**172441**	**172441**	**7612559**	
SH 22	District Computer Centre									
V P		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Distribution of Lap-top									
V P		310000000	0	0	310000000	0			310000000	.00
Total	23	**310000000**	**0**	**0**	**310000000**	**0**	**0**	**0**	**310000000**	
SH 24	Residential School									
V P		2000	0	0	2000	0			2000	.00
Total	24	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V P		104314019000	0	0	104314019000	0	9436257080	9436257080	94877761920	9.05
Total	01	**104314019000**	**0**	**0**	**104314019000**	**0**	**9436257080**	**9436257080**	**94877761920**	
Total	27	**104314019000**	**0**	**0**	**104314019000**	**0**	**9436257080**	**9436257080**	**94877761920**	
SH 28	Girls School									
GH 01	Operational Charge of Schools for Girls-Committed									
V P		12790471000	0	0	12790471000	0	1031985310	1031985310	11758485690	8.07
Total	01	**12790471000**	**0**	**0**	**12790471000**	**0**	**1031985310**	**1031985310**	**11758485690**	
Total	28	**12790471000**	**0**	**0**	**12790471000**	**0**	**1031985310**	**1031985310**	**11758485690**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V P		680001000	0	0	680001000	0			680001000	.00
Total	01	**680001000**	**0**	**0**	**680001000**	**0**	**0**	**0**	**680001000**	
Total	29	**680001000**	**0**	**0**	**680001000**	**0**	**0**	**0**	**680001000**	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V P		6000000	0	0	6000000	0			6000000	.00
Total	01	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 02	Scooty distribution to talented girl students									
V P		32500000	0	0	32500000	0			32500000	.00
Total	02	**32500000**	**0**	**0**	**32500000**	**0**	**0**	**0**	**32500000**	
Total	30	**38500000**	**0**	**0**	**38500000**	**0**	**0**	**0**	**38500000**	
SH 31	Operation of Government Schools under Public / Private Co-Parternship Scheme									
GH 01	Operation of Government Schools under Public / Private Co- Partnership Schemes									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	109	**184390155000**	**0**	**0**	**184390155000**	**0**	**15015119019**	**15015119019**	**169375035981**	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik School, Chittorgarh									
V P		40701000	0	0	40701000	0			40701000	.00
Total	01	**40701000**	**0**	**0**	**40701000**	**0**	**0**	**0**	**40701000**	
GH 02	Assistance to Sainik School, Jhunjhunu									
V P		360000000	0	0	360000000	0			360000000	.00
Total	02	**360000000**	**0**	**0**	**360000000**	**0**	**0**	**0**	**360000000**	
Total	01	**400701000**	**0**	**0**	**400701000**	**0**	**0**	**0**	**400701000**	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V P		30000000	0	0	30000000	0			30000000	.00
Total	01	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total	06	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 110	Assistance to Non-Government Secondary Schools									
Total	110	**430702000**	**0**	**0**	**430702000**	**0**	**0**	**0**	**430702000**	
Total	02	**187481498000**	**0**	**0**	**187481498000**	**0**	**15102798656**	**15102798656**	**172378699344**	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V P		4922000	0	0	4922000	0	337396	337396	4584604	6.85
Total	01	**4922000**	**0**	**0**	**4922000**	**0**	**337396**	**337396**	**4584604**	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V P		157690000	0	0	157690000	0	13619198	13619198	144070802	8.64
Total	01	**157690000**	**0**	**0**	**157690000**	**0**	**13619198**	**13619198**	**144070802**	
Total	02	**157690000**	**0**	**0**	**157690000**	**0**	**13619198**	**13619198**	**144070802**	
Total	001	**162612000**	**0**	**0**	**162612000**	**0**	**13956594**	**13956594**	**148655406**	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University									
V P		1100001000	0	0	1100001000	0			1100001000	.00
Total	01	**1100001000**	**0**	**0**	**1100001000**	**0**	**0**	**0**	**1100001000**	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V P		1168701000	0	0	1168701000	0			1168701000	.00
Total	02	**1168701000**	**0**	**0**	**1168701000**	**0**	**0**	**0**	**1168701000**	
SH 03	Grants to Sukhadia University-Committed									
V P		500001000	0	0	500001000	0			500001000	.00
Total	03	**500001000**	**0**	**0**	**500001000**	**0**	**0**	**0**	**500001000**	
SH 04	Grants to Open University, Kota-Committed									
V P		128001000	0	0	128001000	0			128001000	.00
Total	04	**128001000**	**0**	**0**	**128001000**	**0**	**0**	**0**	**128001000**	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V P		85001000	0	0	85001000	0			85001000	.00
Total	05	**85001000**	**0**	**0**	**85001000**	**0**	**0**	**0**	**85001000**	
SH 07	Grants to Sanskrit University									
V P		73548000	0	0	73548000	0			73548000	.00
Total	07	**73548000**	**0**	**0**	**73548000**	**0**	**0**	**0**	**73548000**	
SH 08	Grants to Kota University									
V P		13502000	0	0	13502000	0			13502000	.00
Total	08	**13502000**	**0**	**0**	**13502000**	**0**	**0**	**0**	**13502000**	
SH 09	Grants to Bikaner University									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2202 General Education									
SM 03 University and Higher Education									
MI 102 Assistance to Universities									
SH 10 Grants to Law University									
V P	1000	0	0	1000	0			1000	.00
Total 10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11 Grants to Brij University,Bharatpur									
V P	43380000	0	0	43380000	0			43380000	.00
Total 11	**43380000**	**0**	**0**	**43380000**	**0**	**0**	**0**	**43380000**	
SH 12 Grants to Matasya University, Alwar									
V P	73400000	0	0	73400000	0			73400000	.00
Total 12	**73400000**	**0**	**0**	**73400000**	**0**	**0**	**0**	**73400000**	
SH 13 Grants to Shekhawati University, Sikar									
V P	95000000	0	0	95000000	0			95000000	.00
Total 13	**95000000**	**0**	**0**	**95000000**	**0**	**0**	**0**	**95000000**	
SH 14 Grants to Haridev Joshi Journalism and Public Communication University,Jaipur									
V P	2000	0	0	2000	0			2000	.00
Total 14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 16 Grants to Dr. Bhimrao Ambedkar Law University; Jaipur									
V P	2000	0	0	2000	0			2000	.00
Total 16	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 17 Grants to Sanskrit University									
GH 01 Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur									
V P	60001000	0	0	60001000	0			60001000	.00
Total 01	**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
Total 17	**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
SH 18 Grants to Kota University									
GH 01 Grant-in-aid to Kota University-Committed									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 18	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 19 Grants to Bikaner University									
GH 01 Grant-in-aid to Bikaner University-Committed									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 19	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 102	**3340546000**	**0**	**0**	**3340546000**	**0**	**0**	**0**	**3340546000**	
MI 103 Government Colleges and Institutes									
SH 01 Basic Training College									
V P	21642000	0	0	21642000	0	2630074	2630074	19011926	12.15
V C	32463000	0	0	32463000	0	964764	964764	31498236	2.97

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
Total	01	**54105000**	**0**	**0**	**54105000**	**0**	**3594838**	**3594838**	**50510162**	
SH 02	Government College (for men)									
V P		519321000	0	0	519321000	0	68803834	68803834	450517166	13.25
Total	02	**519321000**	**0**	**0**	**519321000**	**0**	**68803834**	**68803834**	**450517166**	
SH 03	Government College (for women)									
V P		200471000	0	0	200471000	0	25267466	25267466	175203534	12.60
Total	03	**200471000**	**0**	**0**	**200471000**	**0**	**25267466**	**25267466**	**175203534**	
SH 09	Youth Development Centre (with partnership of private sector)									
V P		7001000	0	0	7001000	0			7001000	.00
Total	09	**7001000**	**0**	**0**	**7001000**	**0**	**0**	**0**	**7001000**	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V P		40000000	0	0	40000000	0			40000000	.00
Total	01	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total	10	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 11	Rashtriya Uchch Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan - General expenditure									
V P		127241000	0	0	127241000	0			127241000	.00
V C		188762000	0	0	188762000	0			188762000	.00
Total	01	**316003000**	**0**	**0**	**316003000**	**0**	**0**	**0**	**316003000**	
Total	11	**316003000**	**0**	**0**	**316003000**	**0**	**0**	**0**	**316003000**	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V P		72530000	0	0	72530000	0	3913697	3913697	68616303	5.40
Total	02	**72530000**	**0**	**0**	**72530000**	**0**	**3913697**	**3913697**	**68616303**	
Total	12	**72530000**	**0**	**0**	**72530000**	**0**	**3913697**	**3913697**	**68616303**	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V P		6901421000	0	0	6901421000	0	509272034	509272034	6392148966	7.38
C P		1000	0	0	1000	0			1000	.00
Total	01	**6901422000**	**0**	**0**	**6901422000**	**0**	**509272034**	**509272034**	**6392149966**	
Total	13	**6901422000**	**0**	**0**	**6901422000**	**0**	**509272034**	**509272034**	**6392149966**	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V P		1826853000	0	0	1826853000	0	140256126	140256126	1686596874	7.68
Total	01	**1826853000**	**0**	**0**	**1826853000**	**0**	**140256126**	**140256126**	**1686596874**	
Total	14	**1826853000**	**0**	**0**	**1826853000**	**0**	**140256126**	**140256126**	**1686596874**	

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V P		114810000	0	0	114810000	0	8974412	8974412	105835588	7.82
Total 01		**114810000**	**0**	**0**	**114810000**	**0**	**8974412**	**8974412**	**105835588**	
Total 15		**114810000**	**0**	**0**	**114810000**	**0**	**8974412**	**8974412**	**105835588**	
Total 103		**10052516000**	**0**	**0**	**10052516000**	**0**	**760082407**	**760082407**	**9292433593**	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V P		2000	0	0	2000	0			2000	.00
V C		3000	0	0	3000	0			3000	.00
Total 01		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 02	Grants to College									
V P		18001000	0	0	18001000	0			18001000	.00
Total 02		**18001000**	**0**	**0**	**18001000**	**0**	**0**	**0**	**18001000**	
Total 104		**18006000**	**0**	**0**	**18006000**	**0**	**0**	**0**	**18006000**	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 04	Chief Minister Higher Education Scholarship									
V P		200000000	0	0	200000000	0			200000000	.00
Total 04		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 107		**200500000**	**0**	**0**	**200500000**	**0**	**0**	**0**	**200500000**	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V P		5001000	0	0	5001000	0			5001000	.00
Total 02		**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
SH 03	Innovatives / Novel Schemes of College Education Department									
V P		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**5003000**	**0**	**0**	**5003000**	**0**	**0**	**0**	**5003000**	
MI 911	Deduct-Recoveries of Over Payments									
SH 01	Recoveries of University and Higher Education Department									
GH 01	Colledge Educaion Department									
V P						0	-33520	-33520	33520	.00
Total 01		**0**	**0**	**0**	**0**	**0**	**-33520**	**-33520**	**33520**	
Total 01		**0**	**0**	**0**	**0**	**0**	**-33520**	**-33520**	**33520**	
Total 911		**0**	**0**	**0**	**0**	**0**	**-33520**	**-33520**	**33520**	

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 03	University and Higher Education									
Total 03		**13779183000**	**0**	**0**	**13779183000**	**0**	**774005481**	**774005481**	**13005177519**	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V P		37409000	0	0	37409000	0	1880727	1880727	35528273	5.03
Total 01		**37409000**	**0**	**0**	**37409000**	**0**	**1880727**	**1880727**	**35528273**	
SH 02	Sakshar Bharat Abhiyan									
V P		61256000	0	0	61256000	0			61256000	.00
V C		79885000	0	0	79885000	0			79885000	.00
Total 02		**141141000**	**0**	**0**	**141141000**	**0**	**0**	**0**	**141141000**	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V P		121785000	0	0	121785000	0	8217504	8217504	113567496	6.75
C P		1000	0	0	1000	0			1000	.00
Total 01		**121786000**	**0**	**0**	**121786000**	**0**	**8217504**	**8217504**	**113568496**	
Total 04		**121786000**	**0**	**0**	**121786000**	**0**	**8217504**	**8217504**	**113568496**	
Total 200		**300337000**	**0**	**0**	**300337000**	**0**	**10098231**	**10098231**	**290238769**	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V P		1703000	0	0	1703000	0			1703000	.00
Total 01		**1703000**	**0**	**0**	**1703000**	**0**	**0**	**0**	**1703000**	
Total 800		**1703000**	**0**	**0**	**1703000**	**0**	**0**	**0**	**1703000**	
Total 04		**302040000**	**0**	**0**	**302040000**	**0**	**10098231**	**10098231**	**291941769**	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director,Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V P		17008000	0	0	17008000	0	947899	947899	16060101	5.57
Total 01		**17008000**	**0**	**0**	**17008000**	**0**	**947899**	**947899**	**16060101**	
Total 01		**17008000**	**0**	**0**	**17008000**	**0**	**947899**	**947899**	**16060101**	
Total 001		**17008000**	**0**	**0**	**17008000**	**0**	**947899**	**947899**	**16060101**	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V P		7000000	0	0	7000000	0			7000000	.00
Total 01		**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
SH 02	Grants to Urdu Academy									

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 02	Grants to Urdu Academy									
V P		3850000	0	0	3850000	0			3850000	.00
Total	02	**3850000**	**0**	**0**	**3850000**	**0**	**0**	**0**	**3850000**	
SH 03	Grants to Sindhi Academy									
V P		2400000	0	0	2400000	0			2400000	.00
Total	03	**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
SH 04	Grants to Brij Academy									
V P		2500000	0	0	2500000	0			2500000	.00
Total	04	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 05	Grants to Rajasthani Bhasha Academy									
V P		2500000	0	0	2500000	0			2500000	.00
Total	05	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 06	Grants to Punjabi Bhasha Academy									
V P		500000	0	0	500000	0			500000	.00
Total	06	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V P		9950000	0	0	9950000	0			9950000	.00
Total	01	**9950000**	**0**	**0**	**9950000**	**0**	**0**	**0**	**9950000**	
Total	07	**9950000**	**0**	**0**	**9950000**	**0**	**0**	**0**	**9950000**	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V P		5100000	0	0	5100000	0			5100000	.00
Total	01	**5100000**	**0**	**0**	**5100000**	**0**	**0**	**0**	**5100000**	
Total	08	**5100000**	**0**	**0**	**5100000**	**0**	**0**	**0**	**5100000**	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V P		4725000	0	0	4725000	0			4725000	.00
Total	01	**4725000**	**0**	**0**	**4725000**	**0**	**0**	**0**	**4725000**	
Total	09	**4725000**	**0**	**0**	**4725000**	**0**	**0**	**0**	**4725000**	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V P		6101000	0	0	6101000	0			6101000	.00
Total	01	**6101000**	**0**	**0**	**6101000**	**0**	**0**	**0**	**6101000**	
Total	10	**6101000**	**0**	**0**	**6101000**	**0**	**0**	**0**	**6101000**	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V P		2901000	0	0	2901000	0			2901000	.00

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
Total	01	**2901000**	**0**	**0**	**2901000**	**0**	**0**	**0**	**2901000**	
Total	11	**2901000**	**0**	**0**	**2901000**	**0**	**0**	**0**	**2901000**	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V P		2100000	0	0	2100000	0			2100000	.00
Total	01	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
Total	12	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
Total	102	**49627000**	**0**	**0**	**49627000**	**0**	**0**	**0**	**49627000**	
MI 103	Sanskrit Education									
SH 01	Directorate									
V P		7924000	0	0	7924000	0	313265	313265	7610735	3.95
Total	01	**7924000**	**0**	**0**	**7924000**	**0**	**313265**	**313265**	**7610735**	
SH 02	Sanskrit College									
V P		14609000	0	0	14609000	0	651554	651554	13957446	4.46
Total	02	**14609000**	**0**	**0**	**14609000**	**0**	**651554**	**651554**	**13957446**	
SH 03	Sanskrit School									
V P		752442000	0	0	752442000	0	51661200	51661200	700780800	6.87
Total	03	**752442000**	**0**	**0**	**752442000**	**0**	**51661200**	**51661200**	**700780800**	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Grants to Sanskrit Academy									
V P		13000000	0	0	13000000	0			13000000	.00
Total	02	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 03	Establishment of Sanskrit Peeth									
V P		8744000	0	0	8744000	0			8744000	.00
Total	03	**8744000**	**0**	**0**	**8744000**	**0**	**0**	**0**	**8744000**	
Total	04	**21745000**	**0**	**0**	**21745000**	**0**	**0**	**0**	**21745000**	
SH 05	Scholarships									
V P		50000	0	0	50000	0			50000	.00
Total	05	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V P		100000	0	0	100000	0			100000	.00
Total	01	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
Total 06		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 07	General expenditure for reimbursement to private schools under Right to Education									
V P		7000000	0	0	7000000	0			7000000	.00
Total 07		**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V P		131373000	0	0	131373000	0	10272878	10272878	121100122	7.82
C P		1000	0	0	1000	0			1000	.00
Total 01		**131374000**	**0**	**0**	**131374000**	**0**	**10272878**	**10272878**	**121101122**	
Total 08		**131374000**	**0**	**0**	**131374000**	**0**	**10272878**	**10272878**	**121101122**	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V P		292864000	0	0	292864000	0	20613182	20613182	272250818	7.04
Total 01		**292864000**	**0**	**0**	**292864000**	**0**	**20613182**	**20613182**	**272250818**	
Total 09		**292864000**	**0**	**0**	**292864000**	**0**	**20613182**	**20613182**	**272250818**	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V P		1656791000	0	0	1656791000	0	122232773	122232773	1534558227	7.38
Total 01		**1656791000**	**0**	**0**	**1656791000**	**0**	**122232773**	**122232773**	**1534558227**	
Total 10		**1656791000**	**0**	**0**	**1656791000**	**0**	**122232773**	**122232773**	**1534558227**	
Total 103		**2884899000**	**0**	**0**	**2884899000**	**0**	**205744852**	**205744852**	**2679154148**	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V P		400000	0	0	400000	0			400000	.00
Total 01		**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V P		16400000	0	0	16400000	0	4100000	4100000	12300000	25.00
Total 01		**16400000**	**0**	**0**	**16400000**	**0**	**4100000**	**4100000**	**12300000**	
Total 03		**16400000**	**0**	**0**	**16400000**	**0**	**4100000**	**4100000**	**12300000**	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V P		6367000	0	0	6367000	0			6367000	.00
Total 01		**6367000**	**0**	**0**	**6367000**	**0**	**0**	**0**	**6367000**	
Total 04		**6367000**	**0**	**0**	**6367000**	**0**	**0**	**0**	**6367000**	
Total 800		**23167000**	**0**	**0**	**23167000**	**0**	**4100000**	**4100000**	**19067000**	
Total 05		**2974701000**	**0**	**0**	**2974701000**	**0**	**210792751**	**210792751**	**2763908249**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V P		193240000	0	0	193240000	0	12577167	12577167	180662833	6.51
V C		289860000	0	0	289860000	0	21365673	21365673	268494327	7.37
Total	03	**483100000**	**0**	**0**	**483100000**	**0**	**33942840**	**33942840**	**449157160**	
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V P		315822000	0	0	315822000	0	6060121	6060121	309761879	1.92
C P		1000	0	0	1000	0			1000	.00
Total	01	**315823000**	**0**	**0**	**315823000**	**0**	**6060121**	**6060121**	**309762879**	
Total	04	**315823000**	**0**	**0**	**315823000**	**0**	**6060121**	**6060121**	**309762879**	
Total	003	**798923000**	**0**	**0**	**798923000**	**0**	**40002961**	**40002961**	**758920039**	
MI 004	Research									
SH 05	National Telent Search Examination									
V P		2000000	0	0	2000000	0			2000000	.00
Total	05	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V P		16000	0	0	16000	0			16000	.00
C P		1000	0	0	1000	0			1000	.00
Total	01	**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
Total	06	**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V P		2361000	0	0	2361000	0	67320	67320	2293680	2.85
Total	01	**2361000**	**0**	**0**	**2361000**	**0**	**67320**	**67320**	**2293680**	
Total	07	**2361000**	**0**	**0**	**2361000**	**0**	**67320**	**67320**	**2293680**	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V P		54401000	0	0	54401000	0			54401000	.00
V C		80801000	0	0	80801000	0			80801000	.00
Total	01	**135202000**	**0**	**0**	**135202000**	**0**	**0**	**0**	**135202000**	
Total	08	**135202000**	**0**	**0**	**135202000**	**0**	**0**	**0**	**135202000**	
Total	004	**139580000**	**0**	**0**	**139580000**	**0**	**67320**	**67320**	**139512680**	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V P		11326000	0	0	11326000	0	950593	950593	10375407	8.39
Total	03	**11326000**	**0**	**0**	**11326000**	**0**	**950593**	**950593**	**10375407**	
Total	800	**11326000**	**0**	**0**	**11326000**	**0**	**950593**	**950593**	**10375407**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 80	General									
Total 80		**949829000**	**0**	**0**	**949829000**	**0**	**41020874**	**41020874**	**908808126**	
Total 2202		**325742798000**	**0**	**0**	**325742798000**	**0**	**22717087897**	**22717087897**	**303025710103**	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V P		9670000	0	0	9670000	0	474261	474261	9195739	4.90
Total 01		**9670000**	**0**	**0**	**9670000**	**0**	**474261**	**474261**	**9195739**	
SH 02	Board of Technical Education									
V P		11170000	0	0	11170000	0	770442	770442	10399558	6.90
Total 02		**11170000**	**0**	**0**	**11170000**	**0**	**770442**	**770442**	**10399558**	
SH 03	Directorate									
GH 01	Administrative expencess-Committed									
V P		62696000	0	0	62696000	0	5708790	5708790	56987210	9.11
Total 01		**62696000**	**0**	**0**	**62696000**	**0**	**5708790**	**5708790**	**56987210**	
Total 03		**62696000**	**0**	**0**	**62696000**	**0**	**5708790**	**5708790**	**56987210**	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V P		81185000	0	0	81185000	0	4441155	4441155	76743845	5.47
Total 01		**81185000**	**0**	**0**	**81185000**	**0**	**4441155**	**4441155**	**76743845**	
Total 04		**81185000**	**0**	**0**	**81185000**	**0**	**4441155**	**4441155**	**76743845**	
Total 001		**164721000**	**0**	**0**	**164721000**	**0**	**11394648**	**11394648**	**153326352**	
MI 102	Assistance to Universities for Technical Education									
SH 04	Maharana Pratap Agriculture and Technology University, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Grants to Rajasthan Technical University, Kota									
V P		5000000	0	0	5000000	0			5000000	.00
Total 05		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 06	Grants to I.I.I.T.Jodhpur									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Grants to Bikaner Technical University,Bikaner									
V P		27500000	0	0	27500000	0			27500000	.00
Total 07		**27500000**	**0**	**0**	**27500000**	**0**	**0**	**0**	**27500000**	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 09		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 102	Assistance to Universities for Technical Education									
Total 102		**82502000**	**0**	**0**	**82502000**	**0**	**0**	**0**	**82502000**	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
V P		5920000	0	0	5920000	0			5920000	.00
Total 04		**5920000**	**0**	**0**	**5920000**	**0**	**0**	**0**	**5920000**	
SH 06	Grants to Engineering College, Ajmer									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Grants to Engineering College, Bikaner									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Grants to Engineering College, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Grants to Engineering College, Bharatpur									
V P		12250000	0	0	12250000	0			12250000	.00
Total 09		**12250000**	**0**	**0**	**12250000**	**0**	**0**	**0**	**12250000**	
SH 10	Grants to Woman Engineering College, Ajmer									
V P		5500000	0	0	5500000	0			5500000	.00
Total 10		**5500000**	**0**	**0**	**5500000**	**0**	**0**	**0**	**5500000**	
SH 11	Grants to Engineering and Technical College, Bikaner									
V P		1000	0	0	1000	0			1000	.00
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Grants to Engineering College, Dholpur									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants to Engineering College, Baran									
V P		1000	0	0	1000	0			1000	.00
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Grants to Engineering College, Karauli									
V P		1000	0	0	1000	0			1000	.00
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V P		43000000	0	0	43000000	0			43000000	.00
Total 01		**43000000**	**0**	**0**	**43000000**	**0**	**0**	**0**	**43000000**	

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
Total 18		**43000000**	**0**	**0**	**43000000**	**0**	**0**	**0**	**43000000**	
SH 19	Engineering College, Ajmer									
GH 01	Grants-in-aid to Engineering College, Ajmer - Committed									
V P		55000000	0	0	55000000	0			55000000	.00
Total 01		**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
Total 19		**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
SH 20	Grants to Engineering College Barmer									
GH 01	Grants to Engineering College Barmer									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 20		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 104		**121679000**	**0**	**0**	**121679000**	**0**	**0**	**0**	**121679000**	
MI 105	Polytechnics School									
SH 01	General Expenditure									
V P		21065000	0	0	21065000	0	1666923	1666923	19398077	7.91
Total 01		**21065000**	**0**	**0**	**21065000**	**0**	**1666923**	**1666923**	**19398077**	
SH 02	Polytechnic School under central assistance									
V P		158800000	0	0	158800000	0	10443645	10443645	148356355	6.58
Total 02		**158800000**	**0**	**0**	**158800000**	**0**	**10443645**	**10443645**	**148356355**	
SH 03	Other Servies for Polytechnic schools									
V P		10001000	0	0	10001000	0			10001000	.00
Total 03		**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Community development through the Diretor Polytechnic									
V C		4650000	0	0	4650000	0			4650000	.00
Total 05		**4650000**	**0**	**0**	**4650000**	**0**	**0**	**0**	**4650000**	
SH 06	Establishment of Industry and Institution Anyonya Adhigaman Cell									
V P		10060000	0	0	10060000	0	880167	880167	9179833	8.75
Total 06		**10060000**	**0**	**0**	**10060000**	**0**	**880167**	**880167**	**9179833**	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									
V P		1614245000	0	0	1614245000	0	112559207	112559207	1501685793	6.97
C P		1000	0	0	1000	0			1000	.00
Total 01		**1614246000**	**0**	**0**	**1614246000**	**0**	**112559207**	**112559207**	**1501686793**	
Total 07		**1614246000**	**0**	**0**	**1614246000**	**0**	**112559207**	**112559207**	**1501686793**	
Total 105		**1818823000**	**0**	**0**	**1818823000**	**0**	**125549942**	**125549942**	**1693273058**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 107	Scholarships									
SH 01	Talent Scholarship									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Scholarship for students of National level Institutions									
V P		29000000	0	0	29000000	0			29000000	.00
Total 02		**29000000**	**0**	**0**	**29000000**	**0**	**0**	**0**	**29000000**	
Total 107		**29001000**	**0**	**0**	**29001000**	**0**	**0**	**0**	**29001000**	
MI 800	Other expenditure									
SH 01	Technical Education Quality Improvement Programme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Innovatives/Novel Schemes of Technical Education Department									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 2203		**2216730000**	**0**	**0**	**2216730000**	**0**	**136944590**	**136944590**	**2079785410**	
MH 2204	Sports and Youth Services									
MI 101	Physical Education									
SH 01	Corporal Education College-Committed									
V P		22482000	0	0	22482000	0	1502415	1502415	20979585	6.68
Total 01		**22482000**	**0**	**0**	**22482000**	**0**	**1502415**	**1502415**	**20979585**	
SH 02	Sports Department- Miscellaneous Sports Programme									
V P		160000000	0	0	160000000	0			160000000	.00
Total 02		**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
SH 03	Corporal Education - School									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Corporal Education School									
GH 01	Operational Charges of Corporal Education Schools-Committed									
V P		78188000	0	0	78188000	0	4916449	4916449	73271551	6.29
Total 01		**78188000**	**0**	**0**	**78188000**	**0**	**4916449**	**4916449**	**73271551**	
Total 04		**78188000**	**0**	**0**	**78188000**	**0**	**4916449**	**4916449**	**73271551**	
Total 101		**260671000**	**0**	**0**	**260671000**	**0**	**6418864**	**6418864**	**254252136**	
MI 102	Youth Welfare Programmes for Students									
SH 01	National Cadet Corps									
GH 01	Senior Branches									
V P		10888000	0	0	10888000	0	320157	320157	10567843	2.94
Total 01		**10888000**	**0**	**0**	**10888000**	**0**	**320157**	**320157**	**10567843**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2204	Sports and Youth Services									
MI 102	Youth Welfare Programmes for Students									
SH 01	National Cadet Corps									
GH 02	Junior Branches -Committed									
V P		93849000	0	0	93849000	0	5625772	5625772	88223228	5.99
Total	02	**93849000**	**0**	**0**	**93849000**	**0**	**5625772**	**5625772**	**88223228**	
GH 03	Senior Branches-Directorate-Committed									
V P		249741000	0	0	249741000	0	17802268	17802268	231938732	7.13
Total	03	**249741000**	**0**	**0**	**249741000**	**0**	**17802268**	**17802268**	**231938732**	
Total	01	**354478000**	**0**	**0**	**354478000**	**0**	**23748197**	**23748197**	**330729803**	
SH 02	National Service Scheme (5 : 7)									
GH 01	College									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Higher Secondary School									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Grants-in-aid to Rajasthan Bharat Scouts and Guides									
V P		40617000	0	0	40617000	0			40617000	.00
Total	03	**40617000**	**0**	**0**	**40617000**	**0**	**0**	**0**	**40617000**	
SH 04	Student Police Cadet Project									
GH 02	Higher Secondary School									
V P		2904000	0	0	2904000	0			2904000	.00
Total	02	**2904000**	**0**	**0**	**2904000**	**0**	**0**	**0**	**2904000**	
Total	04	**2904000**	**0**	**0**	**2904000**	**0**	**0**	**0**	**2904000**	
SH 05	Rajasthan Bharat Scouts and Guides									
GH 01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed									
V P		101200000	0	0	101200000	0	25300000	25300000	75900000	25.00
Total	01	**101200000**	**0**	**0**	**101200000**	**0**	**25300000**	**25300000**	**75900000**	
Total	05	**101200000**	**0**	**0**	**101200000**	**0**	**25300000**	**25300000**	**75900000**	
SH 06	Grants to Hindustan Scouts and Guides									
GH 01	Through the Secondary Education Department- Committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	06	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State									
GH 01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2204	Sports and Youth Services									
MI 102	Youth Welfare Programmes for Students									
SH 07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State									
Total	07	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	102	**509203000**	**0**	**0**	**509203000**	**0**	**49048197**	**49048197**	**460154803**	
MI 104	Sports and Games									
SH 01	Grants to Rajasthan Sports Council									
V P		171725000	0	0	171725000	0			171725000	.00
Total	01	**171725000**	**0**	**0**	**171725000**	**0**	**0**	**0**	**171725000**	
SH 04	Sports University, Jhunjhunu									
V P		1000000	0	0	1000000	0			1000000	.00
Total	04	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 07	Grants to Rajasthan Sports Council									
GH 01	Grants to Rajasthan Sports Council - Committed									
V P		321500000	0	0	321500000	0			321500000	.00
Total	01	**321500000**	**0**	**0**	**321500000**	**0**	**0**	**0**	**321500000**	
Total	07	**321500000**	**0**	**0**	**321500000**	**0**	**0**	**0**	**321500000**	
Total	104	**494225000**	**0**	**0**	**494225000**	**0**	**0**	**0**	**494225000**	
Total	2204	**1264099000**	**0**	**0**	**1264099000**	**0**	**55467061**	**55467061**	**1208631939**	
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 01	Grants for Incentive to Bharat Lok Kala Mandal									
V P		2500000	0	0	2500000	0			2500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 02	Grants for Incentive to Lalit Kala Academy									
V P		5000000	0	0	5000000	0			5000000	.00
Total	02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 03	Grants for Incentive to Sangeet Natak Academy									
V P		19000000	0	0	19000000	0			19000000	.00
Total	03	**19000000**	**0**	**0**	**19000000**	**0**	**0**	**0**	**19000000**	
SH 04	Oriental Education Establishment									
V P		333000	0	0	333000	0			333000	.00
Total	04	**333000**	**0**	**0**	**333000**	**0**	**0**	**0**	**333000**	
SH 05	Arabic and Persian Research Institute									
V P		3259000	0	0	3259000	0	13400	13400	3245600	.41
Total	05	**3259000**	**0**	**0**	**3259000**	**0**	**13400**	**13400**	**3245600**	
SH 10	Kathak Kendra									
V P		3700000	0	0	3700000	0			3700000	.00
Total	10	**3700000**	**0**	**0**	**3700000**	**0**	**0**	**0**	**3700000**	
SH 11	Jawahar Kala Kendra									

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MH	2205	Art and Culture									
MI	102	Promotion of Arts and Culture									
SH	11	Jawahar Kala Kendra									
V	P		79300000	0	0	79300000	0			79300000	.00
Total	11		**79300000**	**0**	**0**	**79300000**	**0**	**0**	**0**	**79300000**	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies									
V	P		20000000	0	0	20000000	0			20000000	.00
Total	12		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH	13	Ravindra Manch									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	13		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	15	Amer Development and Management Authority-Committed									
V	P		304094000	0	0	304094000	0			304094000	.00
Total	15		**304094000**	**0**	**0**	**304094000**	**0**	**0**	**0**	**304094000**	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur									
V	P		205521000	0	0	205521000	0			205521000	.00
Total	16		**205521000**	**0**	**0**	**205521000**	**0**	**0**	**0**	**205521000**	
SH	20	Kalbelia School of Dance									
V	P		1000	0	0	1000	0			1000	.00
Total	20		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	21	Health Insurance Scheme for renowned artists									
V	P		1000	0	0	1000	0			1000	.00
Total	21		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	22	Incentive to Bharat Lok Kala Mandal									
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed									
V	P		15001000	0	0	15001000	0			15001000	.00
Total	01		**15001000**	**0**	**0**	**15001000**	**0**	**0**	**0**	**15001000**	
Total	22		**15001000**	**0**	**0**	**15001000**	**0**	**0**	**0**	**15001000**	
SH	23	Incentive to Lalit Kala Academy									
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed									
V	P		12135000	0	0	12135000	0			12135000	.00
Total	01		**12135000**	**0**	**0**	**12135000**	**0**	**0**	**0**	**12135000**	
Total	23		**12135000**	**0**	**0**	**12135000**	**0**	**0**	**0**	**12135000**	
SH	24	Incentive to Sangeet Natak Academy									
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed									
V	P		5700000	0	0	5700000	0			5700000	.00
Total	01		**5700000**	**0**	**0**	**5700000**	**0**	**0**	**0**	**5700000**	
Total	24		**5700000**	**0**	**0**	**5700000**	**0**	**0**	**0**	**5700000**	
SH	25	Rajasthan Oriental Education Establishment,Jodhpur									
GH	01	Establishment Charges-Committed									

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 25	Rajasthan Oriental Education Establishment,Jodhpur									
GH 01	Establishment Charges-Committed									
V P		26743000	0	0	26743000	0	2389199	2389199	24353801	8.93
Total	01	**26743000**	**0**	**0**	**26743000**	**0**	**2389199**	**2389199**	**24353801**	
Total	25	**26743000**	**0**	**0**	**26743000**	**0**	**2389199**	**2389199**	**24353801**	
SH 26	Arabic and Persian Research Institute, Tonk									
GH 01	Establishment Charges -Committed									
V P		29365000	0	0	29365000	0	2487817	2487817	26877183	8.47
Total	01	**29365000**	**0**	**0**	**29365000**	**0**	**2487817**	**2487817**	**26877183**	
Total	26	**29365000**	**0**	**0**	**29365000**	**0**	**2487817**	**2487817**	**26877183**	
SH 27	Kathak Kendra									
GH 01	Grant-in-Aid to Jaipur Kathak Kendra-Committed									
V P		18001000	0	0	18001000	0			18001000	.00
Total	01	**18001000**	**0**	**0**	**18001000**	**0**	**0**	**0**	**18001000**	
Total	27	**18001000**	**0**	**0**	**18001000**	**0**	**0**	**0**	**18001000**	
SH 28	Jawahar Kala Kendra									
GH 01	Grant-in-Aid to Jawahar Kala Kendra-Committed									
V P		19001000	0	0	19001000	0			19001000	.00
Total	01	**19001000**	**0**	**0**	**19001000**	**0**	**0**	**0**	**19001000**	
Total	28	**19001000**	**0**	**0**	**19001000**	**0**	**0**	**0**	**19001000**	
SH 29	Ravindra Manch									
GH 01	Grant-in-Aid to Ravindra Manch Jaipur-Committed									
V P		12500000	0	0	12500000	0			12500000	.00
Total	01	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
Total	29	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
SH 30	Promotion of Rajasthani Culture and Language through Rajasthani Films									
GH 01	Grants-in-aid for construction of Rajasthani films									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	30	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	102	**783157000**	**0**	**0**	**783157000**	**0**	**4890416**	**4890416**	**778266584**	
MI 103	Archaeology									
SH 01	General Expenditure									
V P		2001000	0	0	2001000	0			2001000	.00
Total	01	**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
SH 02	Museums and Monuments									
V P		3000	0	0	3000	0			3000	.00
V C		1000	0	0	1000	0			1000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 103	Archaeology									
SH 05	General Expenditure									
GH 01	Establishment Charges-Committed									
V P		161213000	0	0	161213000	0	9713194	9713194	151499806	6.03
C P		1000	0	0	1000	0			1000	.00
Total	01	**161214000**	**0**	**0**	**161214000**	**0**	**9713194**	**9713194**	**151500806**	
Total	05	**161214000**	**0**	**0**	**161214000**	**0**	**9713194**	**9713194**	**151500806**	
SH 06	Monument and Museum									
GH 01	Through the Arcaeological Department									
V P		113133000	0	0	113133000	0			113133000	.00
Total	01	**113133000**	**0**	**0**	**113133000**	**0**	**0**	**0**	**113133000**	
Total	06	**113133000**	**0**	**0**	**113133000**	**0**	**0**	**0**	**113133000**	
Total	103	**276352000**	**0**	**0**	**276352000**	**0**	**9713194**	**9713194**	**266638806**	
MI 104	Archives									
SH 01	Archives									
GH 01	Principal Seater									
V P		2527000	0	0	2527000	0	61344	61344	2465656	2.43
V C		1000	0	0	1000	0			1000	.00
Total	01	**2528000**	**0**	**0**	**2528000**	**0**	**61344**	**61344**	**2466656**	
GH 02	District Staff									
V P		1796000	0	0	1796000	0			1796000	.00
V C		2675000	0	0	2675000	0			2675000	.00
Total	02	**4471000**	**0**	**0**	**4471000**	**0**	**0**	**0**	**4471000**	
GH 03	Principal Seater -Committed									
V P		33353000	0	0	33353000	0	2424013	2424013	30928987	7.27
Total	03	**33353000**	**0**	**0**	**33353000**	**0**	**2424013**	**2424013**	**30928987**	
GH 04	District Staff -Committed									
V P		34245000	0	0	34245000	0	2826985	2826985	31418015	8.26
Total	04	**34245000**	**0**	**0**	**34245000**	**0**	**2826985**	**2826985**	**31418015**	
Total	01	**74597000**	**0**	**0**	**74597000**	**0**	**5312342**	**5312342**	**69284658**	
Total	104	**74597000**	**0**	**0**	**74597000**	**0**	**5312342**	**5312342**	**69284658**	
MI 105	Public Libraries									
SH 01	Library									
V P		248000	0	0	248000	0			248000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**249000**	**0**	**0**	**249000**	**0**	**0**	**0**	**249000**	
SH 02	Through the Language and Library Department									
GH 01	Operational Charges of Libraries-Committed									
V P		123911000	0	0	123911000	0	13441704	13441704	110469296	10.85
Total	01	**123911000**	**0**	**0**	**123911000**	**0**	**13441704**	**13441704**	**110469296**	

Month & Year of Accoun 4 2019
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 105	Public Libraries									
SH 02	Through the Language and Library Department									
Total 02		**123911000**	**0**	**0**	**123911000**	**0**	**13441704**	**13441704**	**110469296**	
Total 105		**124160000**	**0**	**0**	**124160000**	**0**	**13441704**	**13441704**	**110718296**	
MI 107	Museums									
SH 01	Museums -Committed									
V P		95112000	0	0	95112000	0	6442879	6442879	88669121	6.77
Total 01		**95112000**	**0**	**0**	**95112000**	**0**	**6442879**	**6442879**	**88669121**	
Total 107		**95112000**	**0**	**0**	**95112000**	**0**	**6442879**	**6442879**	**88669121**	
Total 2205		**1353378000**	**0**	**0**	**1353378000**	**0**	**39800535**	**39800535**	**1313577465**	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SH 10	District Education and Training School									
GH 90	Construction Works									
V P		27201000	0	0	27201000	0			27201000	.00
V C		40801000	0	0	40801000	0			40801000	.00
Total 90		**68002000**	**0**	**0**	**68002000**	**0**	**0**	**0**	**68002000**	
Total 10		**68002000**	**0**	**0**	**68002000**	**0**	**0**	**0**	**68002000**	
SH 12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)									
GH 01	Sarva Shiksha Abhiyan - Construction Work									
V P		1000	0	0	1000	0			1000	.00
V C		1260000000	0	0	1260000000	0			1260000000	.00
Total 01		**1260001000**	**0**	**0**	**1260001000**	**0**	**0**	**0**	**1260001000**	
Total 12		**1260001000**	**0**	**0**	**1260001000**	**0**	**0**	**0**	**1260001000**	
Total 201		**1328003000**	**0**	**0**	**1328003000**	**0**	**0**	**0**	**1328003000**	
MI 202	Secondary Education									
SH 11	Construction work under Handicapped Integrated Education									
V C		1000	0	0	1000	0			1000	.00
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Basic Training College									
V C		1000	0	0	1000	0			1000	.00
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Rashtriya Madhaymik Shiksha Abhiyan									
GH 01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work									
V P		1000	0	0	1000	0			1000	.00
V C		1260000000	0	0	1260000000	0			1260000000	.00
Total 01		**1260001000**	**0**	**0**	**1260001000**	**0**	**0**	**0**	**1260001000**	
Total 13		**1260001000**	**0**	**0**	**1260001000**	**0**	**0**	**0**	**1260001000**	
SH 14	Model School									

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
SH 14	Model School									
GH 01	Model School - Constrution Work									
V P		248000000	0	0	248000000	0			248000000	.00
Total	01	**248000000**	**0**	**0**	**248000000**	**0**	**0**	**0**	**248000000**	
Total	14	**248000000**	**0**	**0**	**248000000**	**0**	**0**	**0**	**248000000**	
SH 15	Mukhyamantri Jan Sahbhagita Yojana									
GH 01	Development of Infrastructure in Schools									
V P		174999000	0	0	174999000	0			174999000	.00
Total	01	**174999000**	**0**	**0**	**174999000**	**0**	**0**	**0**	**174999000**	
Total	15	**174999000**	**0**	**0**	**174999000**	**0**	**0**	**0**	**174999000**	
SH 16	Decrepit building of schools									
GH 01	Renovation of decrepit buildings of secondary schools									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Construction work under NABARD RIDF XXIII									
GH 01	Construction work under Secondary schools									
V P		600000000	0	0	600000000	0			600000000	.00
Total	01	**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total	17	**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
SH 18	Const. work in Secondary Schools under Narbard Ridf XXIV									
GH 01	Const. Work in Govt. Secondary Schools									
V P		1225000000	0	0	1225000000	0			1225000000	.00
Total	01	**1225000000**	**0**	**0**	**1225000000**	**0**	**0**	**0**	**1225000000**	
Total	18	**1225000000**	**0**	**0**	**1225000000**	**0**	**0**	**0**	**1225000000**	
Total	202	**3508003000**	**0**	**0**	**3508003000**	**0**	**0**	**0**	**3508003000**	
MI 203	University and Higher Education									
SH 04	College Education									
GH 01	Building (including Percentage charges)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Sanskrit College									
GH 01	Building									
V P		38566000	0	0	38566000	0			38566000	.00
Total	01	**38566000**	**0**	**0**	**38566000**	**0**	**0**	**0**	**38566000**	
Total	06	**38566000**	**0**	**0**	**38566000**	**0**	**0**	**0**	**38566000**	
SH 07	Rashtriya Uchchtar Shiksha Abhiyan									

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SH 07	Rashtriya Uchchtar Shiksha Abhiyan									
GH 01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work									
V P		190640000	0	0	190640000	0			190640000	.00
V C		285960000	0	0	285960000	0			285960000	.00
Total	01	**476600000**	**0**	**0**	**476600000**	**0**	**0**	**0**	**476600000**	
Total	07	**476600000**	**0**	**0**	**476600000**	**0**	**0**	**0**	**476600000**	
Total	203	**515167000**	**0**	**0**	**515167000**	**0**	**0**	**0**	**515167000**	
MI 205	Languages Development									
SH 01	Rajasthan State Sanskrit Educational Reserch and Training Institute									
GH 01	Through the Sanskrit Education Department									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	205	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	01	**5361173000**	**0**	**0**	**5361173000**	**0**	**0**	**0**	**5361173000**	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 02	Through the Director,Technical Education									
V P		3000	0	0	3000	0			3000	.00
V C		74401000	0	0	74401000	0			74401000	.00
Total	02	**74404000**	**0**	**0**	**74404000**	**0**	**0**	**0**	**74404000**	
SH 04	For construction of IIIT									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	For construction of I.I.M. Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	104	**74406000**	**0**	**0**	**74406000**	**0**	**0**	**0**	**74406000**	
Total	02	**74406000**	**0**	**0**	**74406000**	**0**	**0**	**0**	**74406000**	
SM 03	Sports and Youth Services									
MI 102	Sports Stadia									
SH 01	Through the Sports Department -District Sports Complex									
V P		47959000	0	0	47959000	0			47959000	.00
Total	01	**47959000**	**0**	**0**	**47959000**	**0**	**0**	**0**	**47959000**	
SH 02	Sports Academy									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	National Cadet Corps									

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MH	4202	Capital Outlay on Education, Sports, Art and Culture									
SM	03	Sports and Youth Services									
MI	102	Sports Stadia									
SH	03	National Cadet Corps									
GH	01	Senier Branch									
V	P		7638000	0	0	7638000	0			7638000	.00
Total	01		**7638000**	**0**	**0**	**7638000**	**0**	**0**	**0**	**7638000**	
Total	03		**7638000**	**0**	**0**	**7638000**	**0**	**0**	**0**	**7638000**	
Total	102		**55598000**	**0**	**0**	**55598000**	**0**	**0**	**0**	**55598000**	
Total	03		**55598000**	**0**	**0**	**55598000**	**0**	**0**	**0**	**55598000**	
SM	04	Art and Culture									
MI	104	Archives									
SH	01	Akawal Museum									
V	P		2000	0	0	2000	0			2000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	104		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI	105	Public Libraries									
SH	01	Library Building									
GH	01	Building									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	105		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI	106	Museums									
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk									
V	P		1000	0	0	1000	0			1000	.00
Total	05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	07	Regional area and Local Museums									
GH	01	Through the Archaeology and Museum Department									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	07		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	08	Monuments and Museum									
GH	01	Through the Archaeology Department									
V	P		55300000	0	0	55300000	0			55300000	.00
Total	01		**55300000**	**0**	**0**	**55300000**	**0**	**0**	**0**	**55300000**	
Total	08		**55300000**	**0**	**0**	**55300000**	**0**	**0**	**0**	**55300000**	
Total	106		**55303000**	**0**	**0**	**55303000**	**0**	**0**	**0**	**55303000**	
MI	800	Other expenditure									
SH	01	Arabic and Persian Research Institute									

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 800	Other expenditure									
SH 01	Arabic and Persian Research Institute									
V P		50001000	0	0	50001000	0			50001000	.00
Total 01		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
SH 02	Prachya Vidhya Pratishthan									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**50002000**	**0**	**0**	**50002000**	**0**	**0**	**0**	**50002000**	
Total 04		**105308000**	**0**	**0**	**105308000**	**0**	**0**	**0**	**105308000**	
Total 4202		**5596485000**	**0**	**0**	**5596485000**	**0**	**0**	**0**	**5596485000**	
Total 024		**336178490000**	**0**	**0**	**336178490000**	**0**	**22949300083**	**22949300083**	**313229189917**	

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Grant Numbe 025 TREASURY AND ACCOUNTS ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2054	Treasury and Accounts Administration									
MI 095	Directorate of Accounts and Treasuries									
SH 01	Director, Treasury and Accounts, Rajasthan - committed									
V P		210242000	0	0	210242000	0	15629266	15629266	194612734	7.43
C P		1000	0	0	1000	0			1000	.00
Total 01		**210243000**	**0**	**0**	**210243000**	**0**	**15629266**	**15629266**	**194613734**	
Total 095		**210243000**	**0**	**0**	**210243000**	**0**	**15629266**	**15629266**	**194613734**	
MI 097	Treasury Establishment									
SH 01	Treasury Establishment									
V P		7000000	0	0	7000000	0	81138	81138	6918862	1.16
Total 01		**7000000**	**0**	**0**	**7000000**	**0**	**81138**	**81138**	**6918862**	
SH 03	Computerisation of Treasuries under Mission Mode Project									
V P		110564000	0	0	110564000	0			110564000	.00
Total 03		**110564000**	**0**	**0**	**110564000**	**0**	**0**	**0**	**110564000**	
SH 05	Treasury									
GH 01	Establishment expenditure - committed									
V P		1655559000	0	0	1655559000	0	123181180	123181180	1532377820	7.44
Total 01		**1655559000**	**0**	**0**	**1655559000**	**0**	**123181180**	**123181180**	**1532377820**	
Total 05		**1655559000**	**0**	**0**	**1655559000**	**0**	**123181180**	**123181180**	**1532377820**	
Total 097		**1773123000**	**0**	**0**	**1773123000**	**0**	**123262318**	**123262318**	**1649860682**	

Month & Year of Accoun 4 2019
Grant Numbe 025 TREASURY AND ACCOUNTS ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2054	Treasury and Accounts Administration									
MI 098	Local Fund Audit									
SH 01	Director, Local Fund Accounts - committed									
V P		373988000	0	0	373988000	0	26882826	26882826	347105174	7.19
C P		1000	0	0	1000	0			1000	.00
Total 01		**373989000**	**0**	**0**	**373989000**	**0**	**26882826**	**26882826**	**347106174**	
Total 098		**373989000**	**0**	**0**	**373989000**	**0**	**26882826**	**26882826**	**347106174**	
MI 800	Other expenditure									
SH 02	Director, Pension and Pensioner's Welfare - committed									
V P		267747000	0	0	267747000	0	17931237	17931237	249815763	6.70
C P		1000	0	0	1000	0			1000	.00
Total 02		**267748000**	**0**	**0**	**267748000**	**0**	**17931237**	**17931237**	**249816763**	
SH 03	Director, Inspection - committed									
V P		172538000	0	0	172538000	0	11755055	11755055	160782945	6.81
Total 03		**172538000**	**0**	**0**	**172538000**	**0**	**11755055**	**11755055**	**160782945**	
SH 04	Strengthening Public Finance Management Rajasthan Project									
GH 01	Financed by World Bank									
V P		142800000	0	0	142800000	0	5522710	5522710	137277290	3.87
Total 01		**142800000**	**0**	**0**	**142800000**	**0**	**5522710**	**5522710**	**137277290**	
Total 04		**142800000**	**0**	**0**	**142800000**	**0**	**5522710**	**5522710**	**137277290**	
Total 800		**583086000**	**0**	**0**	**583086000**	**0**	**35209002**	**35209002**	**547876998**	
Total 2054		**2940441000**	**0**	**0**	**2940441000**	**0**	**200983412**	**200983412**	**2739457588**	
Total 025		**2940441000**	**0**	**0**	**2940441000**	**0**	**200983412**	**200983412**	**2739457588**	

Month & Year of Accoun 4 2019
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office establishment									
V P		59307000	0	0	59307000	0	4029714	4029714	55277286	6.79
Total 01		**59307000**	**0**	**0**	**59307000**	**0**	**4029714**	**4029714**	**55277286**	
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V P		463794000	0	0	463794000	0	36970365	36970365	426823635	7.97
C P		2000000	0	0	2000000	0			2000000	.00

Month & Year of Accoun 4 2019
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 001	Direction and Administration									
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
Total	01	**465794000**	**0**	**0**	**465794000**	**0**	**36970365**	**36970365**	**428823635**	
Total	03	**465794000**	**0**	**0**	**465794000**	**0**	**36970365**	**36970365**	**428823635**	
Total	001	**525101000**	**0**	**0**	**525101000**	**0**	**41000079**	**41000079**	**484100921**	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V P		51200000	0	0	51200000	0	4123287	4123287	47076713	8.05
Total	01	**51200000**	**0**	**0**	**51200000**	**0**	**4123287**	**4123287**	**47076713**	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V P		100001000	0	0	100001000	0	7606528	7606528	92394472	7.61
Total	03	**100001000**	**0**	**0**	**100001000**	**0**	**7606528**	**7606528**	**92394472**	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V P		1367725000	0	0	1367725000	0	88810894	88810894	1278914106	6.49
C P		1000	0	0	1000	0			1000	.00
Total	01	**1367726000**	**0**	**0**	**1367726000**	**0**	**88810894**	**88810894**	**1278915106**	
Total	04	**1367726000**	**0**	**0**	**1367726000**	**0**	**88810894**	**88810894**	**1278915106**	
Total	102	**1518927000**	**0**	**0**	**1518927000**	**0**	**100540709**	**100540709**	**1418386291**	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V P		285561000	0	0	285561000	0	24978993	24978993	260582007	8.75
Total	01	**285561000**	**0**	**0**	**285561000**	**0**	**24978993**	**24978993**	**260582007**	
GH 02	Zanana Hospital, Ajmer									
V P		31790000	0	0	31790000	0	1531058	1531058	30258942	4.82
Total	02	**31790000**	**0**	**0**	**31790000**	**0**	**1531058**	**1531058**	**30258942**	
GH 04	P.B.M. Men's Hospital, Bikaner									
V P		249234000	0	0	249234000	0	20307221	20307221	228926779	8.15
Total	04	**249234000**	**0**	**0**	**249234000**	**0**	**20307221**	**20307221**	**228926779**	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V P		4001000	0	0	4001000	0	1243228	1243228	2757772	31.07
Total	05	**4001000**	**0**	**0**	**4001000**	**0**	**1243228**	**1243228**	**2757772**	
GH 06	G.G.J. T.B. Hospital, Bikaner									
V P		3001000	0	0	3001000	0			3001000	.00
Total	06	**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	
GH 07	Mental Hospital, Bikaner									
V P		2051000	0	0	2051000	0	542830	542830	1508170	26.47

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Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	01	Urban Health Services -Allopathy									
MI	110	Hospital and Dispensaries									
SH	01	Teaching Hospitals									
GH	07	Mental Hospital, Bikaner									
Total	07		**2051000**	**0**	**0**	**2051000**	**0**	**542830**	**542830**	**1508170**	
GH	08	Sawai Man Singh Hospital, Jaipur									
V	P		120005000	0	0	120005000	0	8165146	8165146	111839854	6.80
Total	08		**120005000**	**0**	**0**	**120005000**	**0**	**8165146**	**8165146**	**111839854**	
GH	09	Rehabilitation Research Centre, Jaipur									
V	P		2000	0	0	2000	0			2000	.00
Total	09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	10	Zanana Hospital, Jaipur									
V	P		6850000	0	0	6850000	0	212000	212000	6638000	3.09
Total	10		**6850000**	**0**	**0**	**6850000**	**0**	**212000**	**212000**	**6638000**	
GH	11	T.B. Hospital, Jaipur									
V	P		2632000	0	0	2632000	0	103848	103848	2528152	3.95
Total	11		**2632000**	**0**	**0**	**2632000**	**0**	**103848**	**103848**	**2528152**	
GH	12	Isolation Diseases Hospital, Jaipur - Committed									
V	P		8612000	0	0	8612000	0	1227577	1227577	7384423	14.25
Total	12		**8612000**	**0**	**0**	**8612000**	**0**	**1227577**	**1227577**	**7384423**	
GH	13	Mental Hospital, Jaipur									
V	P		8802000	0	0	8802000	0	594178	594178	8207822	6.75
Total	13		**8802000**	**0**	**0**	**8802000**	**0**	**594178**	**594178**	**8207822**	
GH	14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P		58507000	0	0	58507000	0	4817270	4817270	53689730	8.23
Total	14		**58507000**	**0**	**0**	**58507000**	**0**	**4817270**	**4817270**	**53689730**	
GH	16	New Zanana Hospital, Jaipur									
V	P		11503000	0	0	11503000	0	1172075	1172075	10330925	10.19
Total	16		**11503000**	**0**	**0**	**11503000**	**0**	**1172075**	**1172075**	**10330925**	
GH	17	Mahatma Gandhi Hospital, Jodhpur									
V	P		116875000	0	0	116875000	0	7031715	7031715	109843285	6.02
Total	17		**116875000**	**0**	**0**	**116875000**	**0**	**7031715**	**7031715**	**109843285**	
GH	18	Ummed Hospital, Jodhpur									
V	P		148000000	0	0	148000000	0	8147832	8147832	139852168	5.51
Total	18		**148000000**	**0**	**0**	**148000000**	**0**	**8147832**	**8147832**	**139852168**	
GH	19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P		27210000	0	0	27210000	0	1228404	1228404	25981596	4.51
Total	19		**27210000**	**0**	**0**	**27210000**	**0**	**1228404**	**1228404**	**25981596**	
GH	21	Mental Hospital, Jodhpur									
V	P		1500000	0	0	1500000	0			1500000	.00

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Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 21	Mental Hospital, Jodhpur									
Total	21	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V P		215630000	0	0	215630000	0	18062148	18062148	197567852	8.38
Total	22	**215630000**	**0**	**0**	**215630000**	**0**	**18062148**	**18062148**	**197567852**	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V P		358387000	0	0	358387000	0	21104932	21104932	337282068	5.89
Total	24	**358387000**	**0**	**0**	**358387000**	**0**	**21104932**	**21104932**	**337282068**	
GH 25	Panna Dhai Government Woman Hospital, Udaipur									
V P		74450000	0	0	74450000	0	4857947	4857947	69592053	6.53
Total	25	**74450000**	**0**	**0**	**74450000**	**0**	**4857947**	**4857947**	**69592053**	
GH 26	S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur)									
V P		35100000	0	0	35100000	0	2617626	2617626	32482374	7.46
Total	26	**35100000**	**0**	**0**	**35100000**	**0**	**2617626**	**2617626**	**32482374**	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V P		1632000	0	0	1632000	0	111270	111270	1520730	6.82
Total	27	**1632000**	**0**	**0**	**1632000**	**0**	**111270**	**111270**	**1520730**	
GH 31	Maharao Bhim Singh Hospital, Kota									
V P		112560000	0	0	112560000	0	9484663	9484663	103075337	8.43
Total	31	**112560000**	**0**	**0**	**112560000**	**0**	**9484663**	**9484663**	**103075337**	
GH 32	J. K. Lone Woman Hospital, Kota									
V P		120650000	0	0	120650000	0	9157284	9157284	111492716	7.59
Total	32	**120650000**	**0**	**0**	**120650000**	**0**	**9157284**	**9157284**	**111492716**	
GH 33	New Hospital, Kota									
V P		223930000	0	0	223930000	0	15345773	15345773	208584227	6.85
Total	33	**223930000**	**0**	**0**	**223930000**	**0**	**15345773**	**15345773**	**208584227**	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V P		107514000	0	0	107514000	0	9055855	9055855	98458145	8.42
Total	36	**107514000**	**0**	**0**	**107514000**	**0**	**9055855**	**9055855**	**98458145**	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V P		513501000	0	0	513501000	0	39825180	39825180	473675820	7.76
Total	37	**513501000**	**0**	**0**	**513501000**	**0**	**39825180**	**39825180**	**473675820**	
GH 38	Zanana Hospital, Ajmer - Committed									
V P		112364000	0	0	112364000	0	6465691	6465691	105898309	5.75
Total	38	**112364000**	**0**	**0**	**112364000**	**0**	**6465691**	**6465691**	**105898309**	
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
V P		591916000	0	0	591916000	0	39893841	39893841	552022159	6.74

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Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
Total	39	**591916000**	**0**	**0**	**591916000**	**0**	**39893841**	**39893841**	**552022159**	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V P		71672000	0	0	71672000	0	5417127	5417127	66254873	7.56
Total	40	**71672000**	**0**	**0**	**71672000**	**0**	**5417127**	**5417127**	**66254873**	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V P		18371000	0	0	18371000	0	1328067	1328067	17042933	7.23
Total	41	**18371000**	**0**	**0**	**18371000**	**0**	**1328067**	**1328067**	**17042933**	
GH 42	Mental Hospital, Bikaner - Committed									
V P		3501000	0	0	3501000	0	82308	82308	3418692	2.35
Total	42	**3501000**	**0**	**0**	**3501000**	**0**	**82308**	**82308**	**3418692**	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V P		2239771000	0	0	2239771000	0	152247664	152247664	2087523336	6.80
Total	43	**2239771000**	**0**	**0**	**2239771000**	**0**	**152247664**	**152247664**	**2087523336**	
GH 44	Rehabilitation Research Centre - Committed									
V P		65100000	0	0	65100000	0	4435255	4435255	60664745	6.81
Total	44	**65100000**	**0**	**0**	**65100000**	**0**	**4435255**	**4435255**	**60664745**	
GH 45	Zanana Hospital, Jaipur - Committed									
V P		298150000	0	0	298150000	0	21613059	21613059	276536941	7.25
Total	45	**298150000**	**0**	**0**	**298150000**	**0**	**21613059**	**21613059**	**276536941**	
GH 46	T.B. Hospital, Jaipur - Committed									
V P		122075000	0	0	122075000	0	8515375	8515375	113559625	6.98
Total	46	**122075000**	**0**	**0**	**122075000**	**0**	**8515375**	**8515375**	**113559625**	
GH 47	Mental Hospital, Jaipur - Committed									
V P		142916000	0	0	142916000	0	8479956	8479956	134436044	5.93
Total	47	**142916000**	**0**	**0**	**142916000**	**0**	**8479956**	**8479956**	**134436044**	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V P		281181000	0	0	281181000	0	24838451	24838451	256342549	8.83
Total	48	**281181000**	**0**	**0**	**281181000**	**0**	**24838451**	**24838451**	**256342549**	
GH 49	New Zanana Hospital, Jaipur - Committed									
V P		249952000	0	0	249952000	0	17350269	17350269	232601731	6.94
Total	49	**249952000**	**0**	**0**	**249952000**	**0**	**17350269**	**17350269**	**232601731**	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V P		72212000	0	0	72212000	0	3777162	3777162	68434838	5.23
Total	50	**72212000**	**0**	**0**	**72212000**	**0**	**3777162**	**3777162**	**68434838**	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V P		460402000	0	0	460402000	0	26029363	26029363	434372637	5.65

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
Total	51	**460402000**	**0**	**0**	**460402000**	**0**	**26029363**	**26029363**	**434372637**	
GH 52	Ummed Hospital, Jodhpur - Committed									
V P		333001000	0	0	333001000	0	23113691	23113691	309887309	6.94
Total	52	**333001000**	**0**	**0**	**333001000**	**0**	**23113691**	**23113691**	**309887309**	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V P		52291000	0	0	52291000	0	2267405	2267405	50023595	4.34
Total	53	**52291000**	**0**	**0**	**52291000**	**0**	**2267405**	**2267405**	**50023595**	
GH 54	Mental Hospital, Jodhpur - Committed									
V P		33518000	0	0	33518000	0	2588229	2588229	30929771	7.72
Total	54	**33518000**	**0**	**0**	**33518000**	**0**	**2588229**	**2588229**	**30929771**	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V P		380363000	0	0	380363000	0	27013165	27013165	353349835	7.10
Total	55	**380363000**	**0**	**0**	**380363000**	**0**	**27013165**	**27013165**	**353349835**	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V P		648946000	0	0	648946000	0	42473655	42473655	606472345	6.55
Total	56	**648946000**	**0**	**0**	**648946000**	**0**	**42473655**	**42473655**	**606472345**	
GH 57	Panna Dhai Government Woman Hospital, Udaipur - Committed									
V P		145846000	0	0	145846000	0	12761734	12761734	133084266	8.75
Total	57	**145846000**	**0**	**0**	**145846000**	**0**	**12761734**	**12761734**	**133084266**	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V P		75554000	0	0	75554000	0	4528455	4528455	71025545	5.99
Total	58	**75554000**	**0**	**0**	**75554000**	**0**	**4528455**	**4528455**	**71025545**	
GH 59	Maharao Bhim Singh Dispensaries, Kota - Committed									
V P		360723000	0	0	360723000	0	22572977	22572977	338150023	6.26
Total	59	**360723000**	**0**	**0**	**360723000**	**0**	**22572977**	**22572977**	**338150023**	
GH 60	J.K. Lone Mahila Chikitsalay, Kota - Committed									
V P		122906000	0	0	122906000	0	7390285	7390285	115515715	6.01
Total	60	**122906000**	**0**	**0**	**122906000**	**0**	**7390285**	**7390285**	**115515715**	
GH 61	New Hospital, Kota - Committed									
V P		60253000	0	0	60253000	0	4610892	4610892	55642108	7.65
Total	61	**60253000**	**0**	**0**	**60253000**	**0**	**4610892**	**4610892**	**55642108**	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V P		34857000	0	0	34857000	0	3191990	3191990	31665010	9.16
Total	62	**34857000**	**0**	**0**	**34857000**	**0**	**3191990**	**3191990**	**31665010**	
GH 63	Ganga Shahar Satellite Hospital, Bikaner - Committed									
V P		3814000	0	0	3814000	0			3814000	.00

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 63	Ganga Shahar Satellite Hospital, Bikaner - Committed									
Total	63	**3814000**	**0**	**0**	**3814000**	**0**	**0**	**0**	**3814000**	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V P		94322000	0	0	94322000	0	7695856	7695856	86626144	8.16
Total	64	**94322000**	**0**	**0**	**94322000**	**0**	**7695856**	**7695856**	**86626144**	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V P		230960000	0	0	230960000	0	18611147	18611147	212348853	8.06
Total	65	**230960000**	**0**	**0**	**230960000**	**0**	**18611147**	**18611147**	**212348853**	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V P		95169000	0	0	95169000	0	6874556	6874556	88294444	7.22
Total	66	**95169000**	**0**	**0**	**95169000**	**0**	**6874556**	**6874556**	**88294444**	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V P		132499000	0	0	132499000	0	9522528	9522528	122976472	7.19
Total	67	**132499000**	**0**	**0**	**132499000**	**0**	**9522528**	**9522528**	**122976472**	
GH 68	Woman District Hospital, Jodhpur - Committed									
V P		50464000	0	0	50464000	0	3666672	3666672	46797328	7.27
Total	68	**50464000**	**0**	**0**	**50464000**	**0**	**3666672**	**3666672**	**46797328**	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V P		45314000	0	0	45314000	0			45314000	.00
Total	69	**45314000**	**0**	**0**	**45314000**	**0**	**0**	**0**	**45314000**	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V P		6202000	0	0	6202000	0			6202000	.00
Total	70	**6202000**	**0**	**0**	**6202000**	**0**	**0**	**0**	**6202000**	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V P		103014000	0	0	103014000	0	7000421	7000421	96013579	6.80
Total	71	**103014000**	**0**	**0**	**103014000**	**0**	**7000421**	**7000421**	**96013579**	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V P		42984000	0	0	42984000	0	3134674	3134674	39849326	7.29
Total	72	**42984000**	**0**	**0**	**42984000**	**0**	**3134674**	**3134674**	**39849326**	
GH 73	Government District Hospital Rampura, Kota - Committed									
V P		96527000	0	0	96527000	0	9076514	9076514	87450486	9.40
Total	73	**96527000**	**0**	**0**	**96527000**	**0**	**9076514**	**9076514**	**87450486**	
GH 74	District Hospital, Bikaner - Committed									
V P		97923000	0	0	97923000	0	7104164	7104164	90818836	7.25
Total	74	**97923000**	**0**	**0**	**97923000**	**0**	**7104164**	**7104164**	**90818836**	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
V P		85838000	0	0	85838000	0	6616973	6616973	79221027	7.71

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
Total	75	**85838000**	**0**	**0**	**85838000**	**0**	**6616973**	**6616973**	**79221027**	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V P		15317000	0	0	15317000	0	1128027	1128027	14188973	7.36
Total	76	**15317000**	**0**	**0**	**15317000**	**0**	**1128027**	**1128027**	**14188973**	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V P		2209000	0	0	2209000	0	48120	48120	2160880	2.18
Total	77	**2209000**	**0**	**0**	**2209000**	**0**	**48120**	**48120**	**2160880**	
GH 78	District Hospital, Bikaner									
V P		15513000	0	0	15513000	0	1047991	1047991	14465009	6.76
Total	78	**15513000**	**0**	**0**	**15513000**	**0**	**1047991**	**1047991**	**14465009**	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V P		13720000	0	0	13720000	0	843367	843367	12876633	6.15
Total	79	**13720000**	**0**	**0**	**13720000**	**0**	**843367**	**843367**	**12876633**	
GH 80	Kanwatiya Hospital, Jaipur									
V P		26160000	0	0	26160000	0	1635890	1635890	24524110	6.25
Total	80	**26160000**	**0**	**0**	**26160000**	**0**	**1635890**	**1635890**	**24524110**	
GH 81	Banipark Satellite Hospital, Jaipur									
V P		15523000	0	0	15523000	0	753714	753714	14769286	4.86
Total	81	**15523000**	**0**	**0**	**15523000**	**0**	**753714**	**753714**	**14769286**	
GH 82	District Hospital, Pavta, Jodhpur									
V P		20576000	0	0	20576000	0	1808316	1808316	18767684	8.79
Total	82	**20576000**	**0**	**0**	**20576000**	**0**	**1808316**	**1808316**	**18767684**	
GH 83	Woman District Hospital, Jodhpur									
V P		7774000	0	0	7774000	0	466377	466377	7307623	6.00
Total	83	**7774000**	**0**	**0**	**7774000**	**0**	**466377**	**466377**	**7307623**	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V P		2200000	0	0	2200000	0			2200000	.00
Total	84	**2200000**	**0**	**0**	**2200000**	**0**	**0**	**0**	**2200000**	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V P		28165000	0	0	28165000	0			28165000	.00
Total	85	**28165000**	**0**	**0**	**28165000**	**0**	**0**	**0**	**28165000**	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V P		8811000	0	0	8811000	0	538342	538342	8272658	6.11
Total	86	**8811000**	**0**	**0**	**8811000**	**0**	**538342**	**538342**	**8272658**	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V P		10805000	0	0	10805000	0	594632	594632	10210368	5.50

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
Total	87	**10805000**	**0**	**0**	**10805000**	**0**	**594632**	**594632**	**10210368**	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V P		13403000	0	0	13403000	0	685986	685986	12717014	5.12
Total	88	**13403000**	**0**	**0**	**13403000**	**0**	**685986**	**685986**	**12717014**	
GH 89	Government District Hospital, Rampura, Kota									
V P		9405000	0	0	9405000	0	684916	684916	8720084	7.28
Total	89	**9405000**	**0**	**0**	**9405000**	**0**	**684916**	**684916**	**8720084**	
GH 90	Community Health Centre, Sultanpur, Kota									
V P		15000	0	0	15000	0			15000	.00
Total	90	**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total	01	**11101957000**	**0**	**0**	**11101957000**	**0**	**773451302**	**773451302**	**10328505698**	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V P		12476000	0	0	12476000	0	1075965	1075965	11400035	8.62
Total	01	**12476000**	**0**	**0**	**12476000**	**0**	**1075965**	**1075965**	**11400035**	
GH 08	Other Mobile Surgical Units									
V P		13000	0	0	13000	0			13000	.00
Total	08	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V P		104515000	0	0	104515000	0	7198133	7198133	97316867	6.89
C P		1000	0	0	1000	0			1000	.00
Total	09	**104516000**	**0**	**0**	**104516000**	**0**	**7198133**	**7198133**	**97317867**	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V P		11000	0	0	11000	0			11000	.00
Total	10	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
Total	02	**117016000**	**0**	**0**	**117016000**	**0**	**8274098**	**8274098**	**108741902**	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V P		728586000	0	0	728586000	0	40058012	40058012	688527988	5.50
V C		1000	0	0	1000	0			1000	.00
Total	01	**728587000**	**0**	**0**	**728587000**	**0**	**40058012**	**40058012**	**688528988**	
GH 03	T.B. Clinic									
V P		7000	0	0	7000	0			7000	.00
Total	03	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
GH 06	Dispensaries and Relief Camps									
V P		11045000	0	0	11045000	0	579930	579930	10465070	5.25

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 03	Other Hospitals and Dispensaries									
GH 06	Dispensaries and Relief Camps									
Total 06		**11045000**	**0**	**0**	**11045000**	**0**	**579930**	**579930**	**10465070**	
GH 07	Control on diseases spread from Natural Calamities									
V P		500000	0	0	500000	0			500000	.00
Total 07		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 08	General Hospitals - Committed									
V P		7529900000	0	0	7529900000	0	511846452	511846452	7018053548	6.80
Total 08		**7529900000**	**0**	**0**	**7529900000**	**0**	**511846452**	**511846452**	**7018053548**	
GH 09	T.B. Clinic - Committed									
V P		24976000	0	0	24976000	0	1529225	1529225	23446775	6.12
Total 09		**24976000**	**0**	**0**	**24976000**	**0**	**1529225**	**1529225**	**23446775**	
GH 13	Dispensaries and Relief camps - Committed									
V P		1114450000	0	0	1114450000	0	82325704	82325704	1032124296	7.39
Total 13		**1114450000**	**0**	**0**	**1114450000**	**0**	**82325704**	**82325704**	**1032124296**	
Total 03		**9409465000**	**0**	**0**	**9409465000**	**0**	**636339323**	**636339323**	**8773125677**	
Total 110		**20628438000**	**0**	**0**	**20628438000**	**0**	**1418064723**	**1418064723**	**19210373277**	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 01	Regional and District Establishment									
V P		61025000	0	0	61025000	0	4362552	4362552	56662448	7.15
Total 01		**61025000**	**0**	**0**	**61025000**	**0**	**4362552**	**4362552**	**56662448**	
GH 04	Dispensaries and Relief Camps - Committed									
V P		13000	0	0	13000	0			13000	.00
Total 04		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
GH 07	Regional and District level establishment - Committed									
V P		566600000	0	0	566600000	0	41742961	41742961	524857039	7.37
Total 07		**566600000**	**0**	**0**	**566600000**	**0**	**41742961**	**41742961**	**524857039**	
GH 08	T.B. clinic - Committed									
V P		375308000	0	0	375308000	0	29707460	29707460	345600540	7.92
Total 08		**375308000**	**0**	**0**	**375308000**	**0**	**29707460**	**29707460**	**345600540**	
Total 01		**1002946000**	**0**	**0**	**1002946000**	**0**	**75812973**	**75812973**	**927133027**	
Total 196		**1002946000**	**0**	**0**	**1002946000**	**0**	**75812973**	**75812973**	**927133027**	
Total 01		**23675412000**	**0**	**0**	**23675412000**	**0**	**1635418484**	**1635418484**	**22039993516**	
SM 02	Urban Health Services- Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V P		76488000	0	0	76488000	0	7102674	7102674	69385326	9.29

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MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
Total	01	**76488000**	**0**	**0**	**76488000**	**0**	**7102674**	**7102674**	**69385326**	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V P		171745000	0	0	171745000	0	12525516	12525516	159219484	7.29
Total	01	**171745000**	**0**	**0**	**171745000**	**0**	**12525516**	**12525516**	**159219484**	
GH 02	Mobile Dispensaries									
V P		938000	0	0	938000	0	79084	79084	858916	8.43
Total	02	**938000**	**0**	**0**	**938000**	**0**	**79084**	**79084**	**858916**	
GH 03	Hospital and Dispensaries (Through the Principal, Ayurvedic College, Udaipur) - Committed									
V P		26135000	0	0	26135000	0	2030326	2030326	24104674	7.77
Total	03	**26135000**	**0**	**0**	**26135000**	**0**	**2030326**	**2030326**	**24104674**	
GH 04	Hospital and Dispensaries - committed									
V P		1211206000	0	0	1211206000	0	89636716	89636716	1121569284	7.40
Total	04	**1211206000**	**0**	**0**	**1211206000**	**0**	**89636716**	**89636716**	**1121569284**	
GH 05	Mobile Dispensaries Ayurved - committed									
V P		35743000	0	0	35743000	0	2641804	2641804	33101196	7.39
Total	05	**35743000**	**0**	**0**	**35743000**	**0**	**2641804**	**2641804**	**33101196**	
Total	02	**1445767000**	**0**	**0**	**1445767000**	**0**	**106913446**	**106913446**	**1338853554**	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V P		4895000	0	0	4895000	0	68640	68640	4826360	1.40
Total	01	**4895000**	**0**	**0**	**4895000**	**0**	**68640**	**68640**	**4826360**	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed									
V P		148680000	0	0	148680000	0	12524352	12524352	136155648	8.42
C P		10000	0	0	10000	0			10000	.00
Total	04	**148690000**	**0**	**0**	**148690000**	**0**	**12524352**	**12524352**	**136165648**	
Total	03	**153585000**	**0**	**0**	**153585000**	**0**	**12592992**	**12592992**	**140992008**	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V P		825000	0	0	825000	0	84220	84220	740780	10.21
V C		1000	0	0	1000	0			1000	.00
Total	02	**826000**	**0**	**0**	**826000**	**0**	**84220**	**84220**	**741780**	
GH 03	Nurses / Compounder Training Centre - committed									
V P		25882000	0	0	25882000	0	2298644	2298644	23583356	8.88
Total	03	**25882000**	**0**	**0**	**25882000**	**0**	**2298644**	**2298644**	**23583356**	
Total	04	**26708000**	**0**	**0**	**26708000**	**0**	**2382864**	**2382864**	**24325136**	
SH 05	Ayurvedic Research									

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MH	2210	Medical and Public Health									
SM	02	Urban Health Services-Other Systems of medicine									
MI	101	Ayurveda									
SH	05	Ayurvedic Research									
GH	02	Chemical Laboratories									
V	P		13585000	0	0	13585000	0	1198432	1198432	12386568	8.82
V	C		1000	0	0	1000	0			1000	.00
Total	02		**13586000**	**0**	**0**	**13586000**	**0**	**1198432**	**1198432**	**12387568**	
GH	04	Production and Development of Herbals									
V	P		3000	0	0	3000	0			3000	.00
Total	04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH	05	Strengthening of Chemical Laboratories									
V	C		1000	0	0	1000	0			1000	.00
Total	05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	06	Drug Testing Laboratories									
V	C		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	07	Chemical Laboratories - committed									
V	P		101226000	0	0	101226000	0	14841919	14841919	86384081	14.66
Total	07		**101226000**	**0**	**0**	**101226000**	**0**	**14841919**	**14841919**	**86384081**	
Total	05		**114817000**	**0**	**0**	**114817000**	**0**	**16040351**	**16040351**	**98776649**	
SH	06	Grants-in-aid to Ayurveda University									
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur									
V	P		138400000	0	0	138400000	0			138400000	.00
V	C		15000000	0	0	15000000	0			15000000	.00
Total	01		**153400000**	**0**	**0**	**153400000**	**0**	**0**	**0**	**153400000**	
GH	02	Grant to Rajasthan Ayurveda University - Committed									
V	P		40000000	0	0	40000000	0			40000000	.00
Total	02		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total	06		**193400000**	**0**	**0**	**193400000**	**0**	**0**	**0**	**193400000**	
SH	08	Direction and Administration									
GH	01	Direction and Administration - committed									
V	P		232585000	0	0	232585000	0	22694523	22694523	209890477	9.76
C	P		500000	0	0	500000	0			500000	.00
Total	01		**233085000**	**0**	**0**	**233085000**	**0**	**22694523**	**22694523**	**210390477**	
Total	08		**233085000**	**0**	**0**	**233085000**	**0**	**22694523**	**22694523**	**210390477**	
Total	101		**2243850000**	**0**	**0**	**2243850000**	**0**	**167726850**	**167726850**	**2076123150**	
MI	102	Homeopathy									
SH	01	Hospitals and Dispensaries									
V	P		70553000	0	0	70553000	0	4162714	4162714	66390286	5.90
Total	01		**70553000**	**0**	**0**	**70553000**	**0**	**4162714**	**4162714**	**66390286**	

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Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	02	Urban Health Services-Other Systems of medicine									
MI	102	Homeopathy									
SH	02	Direction and Administration - Homeopathy									
V	P		22233000	0	0	22233000	0	1219261	1219261	21013739	5.48
C	P		50000	0	0	50000	0			50000	.00
Total	02		**22283000**	**0**	**0**	**22283000**	**0**	**1219261**	**1219261**	**21063739**	
SH	04	Hospitals and Dispensaries									
GH	01	Hospital and Dispensaries, Urban - Committed									
V	P		199972000	0	0	199972000	0	12039736	12039736	187932264	6.02
Total	01		**199972000**	**0**	**0**	**199972000**	**0**	**12039736**	**12039736**	**187932264**	
Total	04		**199972000**	**0**	**0**	**199972000**	**0**	**12039736**	**12039736**	**187932264**	
SH	05	Direction and Administration - Homeopathy									
GH	01	Direction and Administration - Committed									
V	P		4131000	0	0	4131000	0	267251	267251	3863749	6.47
C	P		50000	0	0	50000	0			50000	.00
Total	01		**4181000**	**0**	**0**	**4181000**	**0**	**267251**	**267251**	**3913749**	
Total	05		**4181000**	**0**	**0**	**4181000**	**0**	**267251**	**267251**	**3913749**	
Total	102		**296989000**	**0**	**0**	**296989000**	**0**	**17688962**	**17688962**	**279300038**	
MI	103	Unani									
SH	01	Hospitals and Dispensaries									
V	P		100107000	0	0	100107000	0	3579354	3579354	96527646	3.58
Total	01		**100107000**	**0**	**0**	**100107000**	**0**	**3579354**	**3579354**	**96527646**	
SH	02	Direction and Administration - Unani									
V	P		17334000	0	0	17334000	0	1152257	1152257	16181743	6.65
Total	02		**17334000**	**0**	**0**	**17334000**	**0**	**1152257**	**1152257**	**16181743**	
SH	03	Innovative / Novel Schemes related to Unani Pathy									
V	P		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	04	Hospitals and Dispensaries									
GH	01	Unani Hospital and Dispensaries- committed									
V	P		146560000	0	0	146560000	0	8424820	8424820	138135180	5.75
Total	01		**146560000**	**0**	**0**	**146560000**	**0**	**8424820**	**8424820**	**138135180**	
Total	04		**146560000**	**0**	**0**	**146560000**	**0**	**8424820**	**8424820**	**138135180**	
SH	05	Direction and Administration - Unani									
GH	01	Direction and Administration Unani - committed									
V	P		4234000	0	0	4234000	0	371550	371550	3862450	8.78
Total	01		**4234000**	**0**	**0**	**4234000**	**0**	**371550**	**371550**	**3862450**	
Total	05		**4234000**	**0**	**0**	**4234000**	**0**	**371550**	**371550**	**3862450**	
Total	103		**268236000**	**0**	**0**	**268236000**	**0**	**13527981**	**13527981**	**254708019**	
MI	200	Other Systems									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V P		7151000	0	0	7151000	0	582181	582181	6568819	8.14
Total 01		**7151000**	**0**	**0**	**7151000**	**0**	**582181**	**582181**	**6568819**	
SH 02	Natural Pathy									
V P		37771000	0	0	37771000	0	2802308	2802308	34968692	7.42
Total 02		**37771000**	**0**	**0**	**37771000**	**0**	**2802308**	**2802308**	**34968692**	
SH 05	Grant to Natural Pathy and Development Board									
V P		2000	0	0	2000	0			2000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 06	Natural pathy									
GH 01	Naturopathy - committed									
V P		18424000	0	0	18424000	0	1144266	1144266	17279734	6.21
Total 01		**18424000**	**0**	**0**	**18424000**	**0**	**1144266**	**1144266**	**17279734**	
Total 06		**18424000**	**0**	**0**	**18424000**	**0**	**1144266**	**1144266**	**17279734**	
Total 200		**63348000**	**0**	**0**	**63348000**	**0**	**4528755**	**4528755**	**58819245**	
Total 02		**2872423000**	**0**	**0**	**2872423000**	**0**	**203472548**	**203472548**	**2668950452**	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V P		85001000	0	0	85001000	0			85001000	.00
Total 02		**85001000**	**0**	**0**	**85001000**	**0**	**0**	**0**	**85001000**	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V P		213572000	0	0	213572000	0	16200850	16200850	197371150	7.59
Total 01		**213572000**	**0**	**0**	**213572000**	**0**	**16200850**	**16200850**	**197371150**	
Total 03		**213572000**	**0**	**0**	**213572000**	**0**	**16200850**	**16200850**	**197371150**	
Total 103		**298573000**	**0**	**0**	**298573000**	**0**	**16200850**	**16200850**	**282372150**	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V P		2366671000	0	0	2366671000	0	162977145	162977145	2203693855	6.89
Total 01		**2366671000**	**0**	**0**	**2366671000**	**0**	**162977145**	**162977145**	**2203693855**	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V P		6384261000	0	0	6384261000	0	473454074	473454074	5910806926	7.42
Total 01		**6384261000**	**0**	**0**	**6384261000**	**0**	**473454074**	**473454074**	**5910806926**	
Total 02		**6384261000**	**0**	**0**	**6384261000**	**0**	**473454074**	**473454074**	**5910806926**	
Total 104		**8750932000**	**0**	**0**	**8750932000**	**0**	**636431219**	**636431219**	**8114500781**	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

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Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V P		2451079000	0	0	2451079000	0	146231963	146231963	2304847037	5.97
Total	01	**2451079000**	**0**	**0**	**2451079000**	**0**	**146231963**	**146231963**	**2304847037**	
GH 02	Community Health Centres - Committed									
V P		14000	0	0	14000	0			14000	.00
Total	02	**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 03	Health Sub -Centres									
V P		823436000	0	0	823436000	0	58596929	58596929	764839071	7.12
Total	03	**823436000**	**0**	**0**	**823436000**	**0**	**58596929**	**58596929**	**764839071**	
GH 04	Primary Health Centres - committed									
V P		7223220000	0	0	7223220000	0	507172134	507172134	6716047866	7.02
Total	04	**7223220000**	**0**	**0**	**7223220000**	**0**	**507172134**	**507172134**	**6716047866**	
GH 05	Health Sub-centres - committed									
V P		642770000	0	0	642770000	0	74127203	74127203	568642797	11.53
Total	05	**642770000**	**0**	**0**	**642770000**	**0**	**74127203**	**74127203**	**568642797**	
Total	01	**11140519000**	**0**	**0**	**11140519000**	**0**	**786128229**	**786128229**	**10354390771**	
Total	197	**11140519000**	**0**	**0**	**11140519000**	**0**	**786128229**	**786128229**	**10354390771**	
Total	03	**20190024000**	**0**	**0**	**20190024000**	**0**	**1438760298**	**1438760298**	**18751263702**	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V P		172108000	0	0	172108000	0	12194748	12194748	159913252	7.09
Total	01	**172108000**	**0**	**0**	**172108000**	**0**	**12194748**	**12194748**	**159913252**	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V P		6121029000	0	0	6121029000	0	508201005	508201005	5612827995	8.30
Total	01	**6121029000**	**0**	**0**	**6121029000**	**0**	**508201005**	**508201005**	**5612827995**	
Total	02	**6121029000**	**0**	**0**	**6121029000**	**0**	**508201005**	**508201005**	**5612827995**	
Total	101	**6293137000**	**0**	**0**	**6293137000**	**0**	**520395753**	**520395753**	**5772741247**	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V P		59268000	0	0	59268000	0	3419367	3419367	55848633	5.77
Total	01	**59268000**	**0**	**0**	**59268000**	**0**	**3419367**	**3419367**	**55848633**	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V P		83220000	0	0	83220000	0	4990457	4990457	78229543	6.00
Total	01	**83220000**	**0**	**0**	**83220000**	**0**	**4990457**	**4990457**	**78229543**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 102	Homeopathy									
SH 02	Hospitals and Dispensaries									
Total	02	**83220000**	**0**	**0**	**83220000**	**0**	**4990457**	**4990457**	**78229543**	
Total	102	**142488000**	**0**	**0**	**142488000**	**0**	**8409824**	**8409824**	**134078176**	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V P		46090000	0	0	46090000	0	2062238	2062238	44027762	4.47
Total	01	**46090000**	**0**	**0**	**46090000**	**0**	**2062238**	**2062238**	**44027762**	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural Unani - committed									
V P		74455000	0	0	74455000	0	4559210	4559210	69895790	6.12
Total	01	**74455000**	**0**	**0**	**74455000**	**0**	**4559210**	**4559210**	**69895790**	
Total	02	**74455000**	**0**	**0**	**74455000**	**0**	**4559210**	**4559210**	**69895790**	
Total	103	**120545000**	**0**	**0**	**120545000**	**0**	**6621448**	**6621448**	**113923552**	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Hospitals and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	196	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 01	Through the National Rural Health Mission									
GH 01	Ayurveda Department									
V P		84000000	0	0	84000000	0			84000000	.00
V C		126000000	0	0	126000000	0			126000000	.00
Total	01	**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
Total	01	**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
Total	800	**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
Total	04	**6766171000**	**0**	**0**	**6766171000**	**0**	**535427025**	**535427025**	**6230743975**	
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 01	Director, Medical Education									
V P		44763000	0	0	44763000	0	3026336	3026336	41736664	6.76
C P		1000	0	0	1000	0			1000	.00
Total	01	**44764000**	**0**	**0**	**44764000**	**0**	**3026336**	**3026336**	**41737664**	
SH 02	Human resources in Medical Education sector									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	05	Medical Education, Training and Research									
MI	001	Direction and Administration									
SH	03	Integrated Hospital Managment Plan									
GH	01	Integrated Hospital Managment Plan									
V	P		3000	0	0	3000	0			3000	.00
Total		01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total		03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total		001	**44768000**	**0**	**0**	**44768000**	**0**	**3026336**	**3026336**	**41741664**	
MI	105	Allopathy									
SH	01	Medical Education in Colleges									
GH	01	Medical College, Jaipur									
V	P		544704000	0	0	544704000	0	46634305	46634305	498069695	8.56
Total		01	**544704000**	**0**	**0**	**544704000**	**0**	**46634305**	**46634305**	**498069695**	
GH	02	Medical College, Bikaner									
V	P		170851000	0	0	170851000	0	13009755	13009755	157841245	7.61
Total		02	**170851000**	**0**	**0**	**170851000**	**0**	**13009755**	**13009755**	**157841245**	
GH	03	Medical College, Udaipur									
V	P		51852000	0	0	51852000	0	2192317	2192317	49659683	4.23
Total		03	**51852000**	**0**	**0**	**51852000**	**0**	**2192317**	**2192317**	**49659683**	
GH	04	Medical College, Ajmer									
V	P		128114000	0	0	128114000	0	7944988	7944988	120169012	6.20
Total		04	**128114000**	**0**	**0**	**128114000**	**0**	**7944988**	**7944988**	**120169012**	
GH	05	Medical College, Jodhpur									
V	P		204911000	0	0	204911000	0	14412514	14412514	190498486	7.03
Total		05	**204911000**	**0**	**0**	**204911000**	**0**	**14412514**	**14412514**	**190498486**	
GH	06	Medical College, Kota									
V	P		26077000	0	0	26077000	0	7562182	7562182	18514818	29.00
Total		06	**26077000**	**0**	**0**	**26077000**	**0**	**7562182**	**7562182**	**18514818**	
GH	13	Physiotherapy College, Jodhpur									
V	P		2000	0	0	2000	0			2000	.00
Total		13	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P		11000	0	0	11000	0			11000	.00
Total		14	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
GH	22	Sawai Man Singh Medical University, Jaipur - Committed									
V	P		3075337000	0	0	3075337000	0	285322402	285322402	2790014598	9.28
C	P		100000	0	0	100000	0			100000	.00
Total		22	**3075437000**	**0**	**0**	**3075437000**	**0**	**285322402**	**285322402**	**2790114598**	
GH	23	Sardar Patel Medical University, Bikaner - Committed									
V	P		857648000	0	0	857648000	0	66480081	66480081	791167919	7.75

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MH	2210	Medical and Public Health									
SM	05	Medical Education, Training and Research									
MI	105	Allopathy									
SH	01	Medical Education in Colleges									
GH	23	Sardar Patel Medical University, Bikaner - Committed									
C	P		100000	0	0	100000	0			100000	.00
Total		23	**857748000**	**0**	**0**	**857748000**	**0**	**66480081**	**66480081**	**791267919**	
GH	24	Ravindra Nath Tagore Medical University, Udaipur - Committed									
V	P		740860000	0	0	740860000	0	51443353	51443353	689416647	6.94
C	P		100000	0	0	100000	0			100000	.00
Total		24	**740960000**	**0**	**0**	**740960000**	**0**	**51443353**	**51443353**	**689516647**	
GH	25	Jawahar Lal Nehru Medical University, Ajmer - Committed									
V	P		637432000	0	0	637432000	0	47829599	47829599	589602401	7.50
C	P		100000	0	0	100000	0			100000	.00
Total		25	**637532000**	**0**	**0**	**637532000**	**0**	**47829599**	**47829599**	**589702401**	
GH	26	Dr. Sampoornanand University, Jodhpur - Committed									
V	P		673520000	0	0	673520000	0	63723981	63723981	609796019	9.46
C	P		100000	0	0	100000	0			100000	.00
Total		26	**673620000**	**0**	**0**	**673620000**	**0**	**63723981**	**63723981**	**609896019**	
GH	27	Physiotherapy University, Jodhpur - Committed									
V	P		9000	0	0	9000	0			9000	.00
Total		27	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
GH	28	Medical University, Kota - Committed									
V	P		679567000	0	0	679567000	0	71316635	71316635	608250365	10.49
C	P		100000	0	0	100000	0			100000	.00
Total		28	**679667000**	**0**	**0**	**679667000**	**0**	**71316635**	**71316635**	**608350365**	
Total		01	**7791495000**	**0**	**0**	**7791495000**	**0**	**677872112**	**677872112**	**7113622888**	
SH	03	Grants to Health Science Universities									
GH	01	Rajasthan Health Science University, Jaipur									
V	P		1026001000	0	0	1026001000	0			1026001000	.00
Total		01	**1026001000**	**0**	**0**	**1026001000**	**0**	**0**	**0**	**1026001000**	
GH	04	Grant-in-aid to Dental College and Hospital Jaipur - committed									
V	P		2000	0	0	2000	0			2000	.00
Total		04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total		03	**1026003000**	**0**	**0**	**1026003000**	**0**	**0**	**0**	**1026003000**	
SH	05	Jhalawar Hospital and Medical College Society									
GH	01	Grants-in-aid									
V	P		415000000	0	0	415000000	0			415000000	.00
Total		01	**415000000**	**0**	**0**	**415000000**	**0**	**0**	**0**	**415000000**	
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed									
V	P		115001000	0	0	115001000	0			115001000	.00

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	05	Medical Education, Training and Research									
MI	105	Allopathy									
SH	05	Jhalawar Hospital and Medical College Society									
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed									
Total	03		**115001000**	**0**	**0**	**115001000**	**0**	**0**	**0**	**115001000**	
Total	05		**530001000**	**0**	**0**	**530001000**	**0**	**0**	**0**	**530001000**	
SH	06	Rajasthan Medical Education Society									
GH	01	Grant-in-aid									
V	P		1405000000	0	0	1405000000	0			1405000000	.00
Total	01		**1405000000**	**0**	**0**	**1405000000**	**0**	**0**	**0**	**1405000000**	
Total	06		**1405000000**	**0**	**0**	**1405000000**	**0**	**0**	**0**	**1405000000**	
SH	07	Rajasthan Mental Health Yojana									
GH	01	Medical University, Bikaner									
V	C		1000000	0	0	1000000	0			1000000	.00
Total	01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	07		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH	08	Tertiary Cancer Care Center									
GH	01	Jhalawar Hospital and Medical College Society									
V	P		85281000	0	0	85281000	0			85281000	.00
V	C		240190000	0	0	240190000	0			240190000	.00
Total	01		**325471000**	**0**	**0**	**325471000**	**0**	**0**	**0**	**325471000**	
Total	08		**325471000**	**0**	**0**	**325471000**	**0**	**0**	**0**	**325471000**	
SH	09	Acceleration in UG seats									
GH	01	Jhalawar Hospital and Medical College Society									
V	P		95106000	0	0	95106000	0			95106000	.00
V	C		145183000	0	0	145183000	0			145183000	.00
Total	01		**240289000**	**0**	**0**	**240289000**	**0**	**0**	**0**	**240289000**	
Total	09		**240289000**	**0**	**0**	**240289000**	**0**	**0**	**0**	**240289000**	
Total	105		**11319259000**	**0**	**0**	**11319259000**	**0**	**677872112**	**677872112**	**10641386888**	
MI	800	Other expenditure									
SH	01	Nishulk Janch Yojana									
GH	01	Medical College and associated group of Hospitals, Jaipur									
V	P		269003000	0	0	269003000	0	18249264	18249264	250753736	6.78
Total	01		**269003000**	**0**	**0**	**269003000**	**0**	**18249264**	**18249264**	**250753736**	
GH	02	Medical College and associated group of Hospitals , Bikaner									
V	P		111503000	0	0	111503000	0	9853717	9853717	101649283	8.84
Total	02		**111503000**	**0**	**0**	**111503000**	**0**	**9853717**	**9853717**	**101649283**	
GH	03	Medical College and associated group of Hospitals, Udaipur									
V	P		102002000	0	0	102002000	0	2964801	2964801	99037199	2.91
Total	03		**102002000**	**0**	**0**	**102002000**	**0**	**2964801**	**2964801**	**99037199**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 800	Other expenditure									
SH 01	Nishulk Janch Yojana									
GH 04	Medical College and associated group of Hospitals , Ajmer									
V P		83862000	0	0	83862000	0	6498778	6498778	77363222	7.75
Total	04	**83862000**	**0**	**0**	**83862000**	**0**	**6498778**	**6498778**	**77363222**	
GH 05	Medical College and associated group of Hospitals , Jodhpur									
V P		126533000	0	0	126533000	0	3560805	3560805	122972195	2.81
Total	05	**126533000**	**0**	**0**	**126533000**	**0**	**3560805**	**3560805**	**122972195**	
GH 06	Medical College and associated group of Hospitals, Kota									
V P		109173000	0	0	109173000	0	9032354	9032354	100140646	8.27
Total	06	**109173000**	**0**	**0**	**109173000**	**0**	**9032354**	**9032354**	**100140646**	
Total	01	**802076000**	**0**	**0**	**802076000**	**0**	**50159719**	**50159719**	**751916281**	
SH 02	Nishulk Dava Yojana									
GH 01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur									
V P		143000000	0	0	143000000	0	9452768	9452768	133547232	6.61
Total	01	**143000000**	**0**	**0**	**143000000**	**0**	**9452768**	**9452768**	**133547232**	
GH 02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner									
V P		33001000	0	0	33001000	0			33001000	.00
Total	02	**33001000**	**0**	**0**	**33001000**	**0**	**0**	**0**	**33001000**	
GH 03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur									
V P		50000000	0	0	50000000	0			50000000	.00
Total	03	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer									
V P		31500000	0	0	31500000	0	861999	861999	30638001	2.74
Total	04	**31500000**	**0**	**0**	**31500000**	**0**	**861999**	**861999**	**30638001**	
GH 05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur									
V P		50000000	0	0	50000000	0			50000000	.00
Total	05	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota									
V P		40001000	0	0	40001000	0			40001000	.00
Total	06	**40001000**	**0**	**0**	**40001000**	**0**	**0**	**0**	**40001000**	
Total	02	**347502000**	**0**	**0**	**347502000**	**0**	**10314767**	**10314767**	**337187233**	
Total	800	**1149578000**	**0**	**0**	**1149578000**	**0**	**60474486**	**60474486**	**1089103514**	
Total	05	**12513605000**	**0**	**0**	**12513605000**	**0**	**741372934**	**741372934**	**11772232066**	
SM 06	Public Health									
MI 001	Direction and Administration									
SH 01	Head Office Establishment - Committed									
V P		56336000	0	0	56336000	0	3889912	3889912	52446088	6.90
Total	01	**56336000**	**0**	**0**	**56336000**	**0**	**3889912**	**3889912**	**52446088**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 001	Direction and Administration									
SH 02	Food Safety and Standards Authority									
GH 01	Establishment of Food Safety and Standards Authority Tribunal Court									
V P		8365000	0	0	8365000	0	525425	525425	7839575	6.28
Total 01		**8365000**	**0**	**0**	**8365000**	**0**	**525425**	**525425**	**7839575**	
Total 02		**8365000**	**0**	**0**	**8365000**	**0**	**525425**	**525425**	**7839575**	
Total 001		**64701000**	**0**	**0**	**64701000**	**0**	**4415337**	**4415337**	**60285663**	
MI 003	Training									
SH 01	Public Health Training Institute									
GH 01	Through the Principal Medical College, Jaipur - committed									
V P		35970000	0	0	35970000	0	2267666	2267666	33702334	6.30
Total 01		**35970000**	**0**	**0**	**35970000**	**0**	**2267666**	**2267666**	**33702334**	
GH 02	Nursing College, Jodhpur									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Nursing College, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Nursing College, Ajmer									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Nursing College, Bikaner									
V P		2000	0	0	2000	0			2000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Nursing College, Kota									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**35977000**	**0**	**0**	**35977000**	**0**	**2267666**	**2267666**	**33709334**	
Total 003		**35977000**	**0**	**0**	**35977000**	**0**	**2267666**	**2267666**	**33709334**	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V P		20102000	0	0	20102000	0			20102000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**20103000**	**0**	**0**	**20103000**	**0**	**0**	**0**	**20103000**	
SH 05	National Leprosy Control Programme									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - committed									

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MH	2210	Medical and Public Health									
SM	06	Public Health									
MI	101	Prevention and Control of Diseases									
SH	06	National Programme for prevention of visual defects and blindness control									
GH	20	Prevention of Visual Defects and Blindness Control - committed									
V	P		99770000	0	0	99770000	0	6399446	6399446	93370554	6.41
Total	20		**99770000**	**0**	**0**	**99770000**	**0**	**6399446**	**6399446**	**93370554**	
Total	06		**99770000**	**0**	**0**	**99770000**	**0**	**6399446**	**6399446**	**93370554**	
SH	11	National Goitre Control Programme									
V	P		5000	0	0	5000	0			5000	.00
Total	11		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH	13	National Cancer Control Programmme									
V	P		300000	0	0	300000	0			300000	.00
Total	13		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH	19	Nishulk Dava Vitran Yojana									
GH	01	Through the Director, Medical and Health Services									
V	P		974153000	0	0	974153000	0	34554074	34554074	939598926	3.55
Total	01		**974153000**	**0**	**0**	**974153000**	**0**	**34554074**	**34554074**	**939598926**	
Total	19		**974153000**	**0**	**0**	**974153000**	**0**	**34554074**	**34554074**	**939598926**	
SH	20	Nishulk Janch Yojana									
GH	01	Through the Director, Medical and Health Services									
V	P		857740000	0	0	857740000	0	41453771	41453771	816286229	4.83
Total	01		**857740000**	**0**	**0**	**857740000**	**0**	**41453771**	**41453771**	**816286229**	
Total	20		**857740000**	**0**	**0**	**857740000**	**0**	**41453771**	**41453771**	**816286229**	
SH	21	National AIDS Control Programme									
V	C		1000	0	0	1000	0			1000	.00
Total	21		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P		7006000	0	0	7006000	0			7006000	.00
Total	22		**7006000**	**0**	**0**	**7006000**	**0**	**0**	**0**	**7006000**	
SH	23	National Malaria Eradication Programme									
GH	01	National Malaria Eradication Programme - Committed									
V	P		776837000	0	0	776837000	0	37947397	37947397	738889603	4.88
Total	01		**776837000**	**0**	**0**	**776837000**	**0**	**37947397**	**37947397**	**738889603**	
Total	23		**776837000**	**0**	**0**	**776837000**	**0**	**37947397**	**37947397**	**738889603**	
SH	24	National Leprosy Control Programme									
GH	01	National Laprocy Control Programme - Committed									
V	P		55557000	0	0	55557000	0	2073239	2073239	53483761	3.73
Total	01		**55557000**	**0**	**0**	**55557000**	**0**	**2073239**	**2073239**	**53483761**	
Total	24		**55557000**	**0**	**0**	**55557000**	**0**	**2073239**	**2073239**	**53483761**	

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MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
Total 101		**2791473000**	**0**	**0**	**2791473000**	**0**	**122427927**	**122427927**	**2669045073**	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V P		17711000	0	0	17711000	0	837223	837223	16873777	4.73
Total 01		**17711000**	**0**	**0**	**17711000**	**0**	**837223**	**837223**	**16873777**	
Total 01		**17711000**	**0**	**0**	**17711000**	**0**	**837223**	**837223**	**16873777**	
Total 102		**17711000**	**0**	**0**	**17711000**	**0**	**837223**	**837223**	**16873777**	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V P		69906000	0	0	69906000	0	1331703	1331703	68574297	1.90
Total 01		**69906000**	**0**	**0**	**69906000**	**0**	**1331703**	**1331703**	**68574297**	
GH 03	Through the Director, Medical and Health Services - committed									
V P		158871000	0	0	158871000	0	5246016	5246016	153624984	3.30
Total 03		**158871000**	**0**	**0**	**158871000**	**0**	**5246016**	**5246016**	**153624984**	
GH 04	Drug Control Establishment Ayurved - Committed									
V P		13930000	0	0	13930000	0	1325188	1325188	12604812	9.51
Total 04		**13930000**	**0**	**0**	**13930000**	**0**	**1325188**	**1325188**	**12604812**	
Total 01		**242707000**	**0**	**0**	**242707000**	**0**	**7902907**	**7902907**	**234804093**	
SH 02	Diploma Course of Pharmacy									
V P		200000	0	0	200000	0			200000	.00
Total 02		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - Committed									
V P		14674000	0	0	14674000	0	1220806	1220806	13453194	8.32
Total 01		**14674000**	**0**	**0**	**14674000**	**0**	**1220806**	**1220806**	**13453194**	
Total 03		**14674000**	**0**	**0**	**14674000**	**0**	**1220806**	**1220806**	**13453194**	
Total 104		**257581000**	**0**	**0**	**257581000**	**0**	**9123713**	**9123713**	**248457287**	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V P		2159000	0	0	2159000	0	263105	263105	1895895	12.19
Total 01		**2159000**	**0**	**0**	**2159000**	**0**	**263105**	**263105**	**1895895**	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - committed									
V P		48893000	0	0	48893000	0	2920346	2920346	45972654	5.97
Total 01		**48893000**	**0**	**0**	**48893000**	**0**	**2920346**	**2920346**	**45972654**	
Total 02		**48893000**	**0**	**0**	**48893000**	**0**	**2920346**	**2920346**	**45972654**	

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MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 107	Public Health Laboratories									
Total 107		**51052000**	**0**	**0**	**51052000**	**0**	**3183451**	**3183451**	**47868549**	
MI 112	Public Health Education									
SH 01	Health Education									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 112		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V P		2796794000	0	0	2796794000	0			2796794000	.00
Total 01		**2796794000**	**0**	**0**	**2796794000**	**0**	**0**	**0**	**2796794000**	
Total 01		**2796794000**	**0**	**0**	**2796794000**	**0**	**0**	**0**	**2796794000**	
Total 190		**2796794000**	**0**	**0**	**2796794000**	**0**	**0**	**0**	**2796794000**	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V P		14000	0	0	14000	0			14000	.00
Total 02		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
Total 01		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
Total 196		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V P		20152000	0	0	20152000	0	696041	696041	19455959	3.45
Total 01		**20152000**	**0**	**0**	**20152000**	**0**	**696041**	**696041**	**19455959**	
GH 02	Block Chief Medical Officer - committed									
V P		1161751000	0	0	1161751000	0	76005065	76005065	1085745935	6.54
Total 02		**1161751000**	**0**	**0**	**1161751000**	**0**	**76005065**	**76005065**	**1085745935**	
Total 01		**1181903000**	**0**	**0**	**1181903000**	**0**	**76701106**	**76701106**	**1105201894**	
Total 197		**1181903000**	**0**	**0**	**1181903000**	**0**	**76701106**	**76701106**	**1105201894**	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									
V P		13000	0	0	13000	0			13000	.00
Total 01		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total 01		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	06	Public Health									
MI	800	Other expenditure									
SH	02	Grants to councils etc. related to Medical Services									
GH	01	Rajasthan Co-Medical Council									
V	P		3000	0	0	3000	0			3000	.00
Total	01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH	03	Humen resources in health sector									
V	C		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	04	Public Health Insurance Scheme									
GH	01	Through the Director, Medical and Health Services									
V	P		4696991000	0	0	4696991000	0			4696991000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**4696992000**	**0**	**0**	**4696992000**	**0**	**0**	**0**	**4696992000**	
Total	04		**4696992000**	**0**	**0**	**4696992000**	**0**	**0**	**0**	**4696992000**	
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH	01	Payment of Compensation- Director, Medical and Health Services- committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800		**4697010000**	**0**	**0**	**4697010000**	**0**	**0**	**0**	**4697010000**	
Total	06		**11894217000**	**0**	**0**	**11894217000**	**0**	**218956423**	**218956423**	**11675260577**	
Total	2210		**77911852000**	**0**	**0**	**77911852000**	**0**	**4773407712**	**4773407712**	**73138444288**	
MH	2211	Family Welfare									
MI	001	Direction and Administration									
SH	01	State Secretariat Cell									
V	P		1265000	0	0	1265000	0			1265000	.00
V	C		1863000	0	0	1863000	0	129436	129436	1733564	6.95
Total	01		**3128000**	**0**	**0**	**3128000**	**0**	**129436**	**129436**	**2998564**	
SH	02	State Family Welfare Bureau									
V	P		45868000	0	0	45868000	0	297305	297305	45570695	.65
V	C		63606000	0	0	63606000	0	6387750	6387750	57218250	10.04
Total	02		**109474000**	**0**	**0**	**109474000**	**0**	**6685055**	**6685055**	**102788945**	
SH	03	District Family Welfare Bureau									
GH	01	Family Welfare Bureau - committed									
V	P		16282000	0	0	16282000	0	926592	926592	15355408	5.69
C	P		1000	0	0	1000	0			1000	.00
Total	01		**16283000**	**0**	**0**	**16283000**	**0**	**926592**	**926592**	**15356408**	
Total	03		**16283000**	**0**	**0**	**16283000**	**0**	**926592**	**926592**	**15356408**	

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MH 2211	Family Welfare									
MI 001	Direction and Administration									
Total 001		**128885000**	**0**	**0**	**128885000**	**0**	**7741083**	**7741083**	**121143917**	
MI 003	Training									
SH 01	Regional Health and Family Welfare Training Centre									
V P		16118000	0	0	16118000	0	1089505	1089505	15028495	6.76
V C		25604000	0	0	25604000	0	2237091	2237091	23366909	8.74
Total 01		**41722000**	**0**	**0**	**41722000**	**0**	**3326596**	**3326596**	**38395404**	
SH 02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors									
V P		118393000	0	0	118393000	0	6054111	6054111	112338889	5.11
V C		177506000	0	0	177506000	0	10389782	10389782	167116218	5.85
Total 02		**295899000**	**0**	**0**	**295899000**	**0**	**16443893**	**16443893**	**279455107**	
Total 003		**337621000**	**0**	**0**	**337621000**	**0**	**19770489**	**19770489**	**317850511**	
MI 102	Urban Family Welfare Services									
SH 01	Urban Family Welfare Centre prevalent by the State Government									
V P		265400000	0	0	265400000	0	8325179	8325179	257074821	3.14
V C		136004000	0	0	136004000	0	18622646	18622646	117381354	13.69
Total 01		**401404000**	**0**	**0**	**401404000**	**0**	**26947825**	**26947825**	**374456175**	
SH 02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations									
V C		5000000	0	0	5000000	0			5000000	.00
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 102		**406404000**	**0**	**0**	**406404000**	**0**	**26947825**	**26947825**	**379456175**	
MI 104	Transport									
SH 01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles									
GH 03	District Family Welfare Bureau									
V P		5000000	0	0	5000000	0			5000000	.00
V C		2000	0	0	2000	0			2000	.00
Total 03		**5002000**	**0**	**0**	**5002000**	**0**	**0**	**0**	**5002000**	
Total 01		**5002000**	**0**	**0**	**5002000**	**0**	**0**	**0**	**5002000**	
SH 02	State Health Transport Organisation									
C P		5000000	0	0	5000000	0	30000	30000	4970000	.60
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**30000**	**30000**	**4970000**	
Total 104		**10002000**	**0**	**0**	**10002000**	**0**	**30000**	**30000**	**9972000**	
MI 105	Compensation									
SH 03	Measures for Population Control									
GH 01	Raj Lakshmi Unit Scheme									
V P		4000000	0	0	4000000	0			4000000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH 06	Implementation of New Population Policy									
V P		38331000	0	0	38331000	0			38331000	.00

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MH 2211	Family Welfare									
MI 105	Compensation									
SH 03	Measures for Population Control									
GH 06	Implementation of New Population Policy									
Total 06		**38331000**	**0**	**0**	**38331000**	**0**	**0**	**0**	**38331000**	
GH 07	Assistance to B.P.L. Women on first delivery									
V P		20000000	0	0	20000000	0			20000000	.00
Total 07		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 11	Compensation in unsuccessful Sterlisation Cases									
V P		20000000	0	0	20000000	0	1050000	1050000	18950000	5.25
Total 11		**20000000**	**0**	**0**	**20000000**	**0**	**1050000**	**1050000**	**18950000**	
GH 12	Subh Lakshmi Yojana									
V P		487800000	0	0	487800000	0			487800000	.00
Total 12		**487800000**	**0**	**0**	**487800000**	**0**	**0**	**0**	**487800000**	
Total 03		**570131000**	**0**	**0**	**570131000**	**0**	**1050000**	**1050000**	**569081000**	
Total 105		**570131000**	**0**	**0**	**570131000**	**0**	**1050000**	**1050000**	**569081000**	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	District level establishment									
GH 01	District Family Welfare Bureau									
V P		589801000	0	0	589801000	0	41369237.4	41369237.4	548431762.6	7.01
V C		327506000	0	0	327506000	0	29956341.6	29956341.6	297549658.4	9.15
C P		1000	0	0	1000	0			1000	.00
Total 01		**917308000**	**0**	**0**	**917308000**	**0**	**71325579**	**71325579**	**845982421**	
Total 01		**917308000**	**0**	**0**	**917308000**	**0**	**71325579**	**71325579**	**845982421**	
Total 196		**917308000**	**0**	**0**	**917308000**	**0**	**71325579**	**71325579**	**845982421**	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Rural Family Welfare Centre on Primary Health Centres									
V P		503821000	0	0	503821000	0	23215664	23215664	480605336	4.61
Total 01		**503821000**	**0**	**0**	**503821000**	**0**	**23215664**	**23215664**	**480605336**	
GH 02	Rural Sub-Centres									
V P		3135700000	0	0	3135700000	0	160178154.6	160178154.6	2975521845.4	5.11
V C		4390503000	0	0	4390503000	0	264600820.4	264600820.4	4125902179.6	6.03
Total 02		**7526203000**	**0**	**0**	**7526203000**	**0**	**424778975**	**424778975**	**7101424025**	
Total 01		**8030024000**	**0**	**0**	**8030024000**	**0**	**447994639**	**447994639**	**7582029361**	
Total 197		**8030024000**	**0**	**0**	**8030024000**	**0**	**447994639**	**447994639**	**7582029361**	
MI 200	Other Services and Supplies									
SH 01	Conventional Contraceptives									
V C		140000000	0	0	140000000	0			140000000	.00
Total 01		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
Total 200		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	

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MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Services (EMRI) (50:50)									
V P		566700000	0	0	566700000	0			566700000	.00
V C		113358000	0	0	113358000	0			113358000	.00
Total	02	**680058000**	**0**	**0**	**680058000**	**0**	**0**	**0**	**680058000**	
GH 03	National Rural Health Mission (NRHM) (15:85)									
V P		4097700000	0	0	4097700000	0			4097700000	.00
V C		7646600000	0	0	7646600000	0			7646600000	.00
Total	03	**11744300000**	**0**	**0**	**11744300000**	**0**	**0**	**0**	**11744300000**	
GH 04	Stock Management Programme									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**12424360000**	**0**	**0**	**12424360000**	**0**	**0**	**0**	**12424360000**	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Services (EMRI)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	National Urban Health Mission (NUHM)									
V P		390600000	0	0	390600000	0			390600000	.00
V C		586000000	0	0	586000000	0			586000000	.00
Total	03	**976600000**	**0**	**0**	**976600000**	**0**	**0**	**0**	**976600000**	
Total	03	**976601000**	**0**	**0**	**976601000**	**0**	**0**	**0**	**976601000**	
SH 04	Scheme to develop labour rooms									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 05	Community based Management of acute malnutritious Children									
V P		5289000	0	0	5289000	0			5289000	.00
Total	05	**5289000**	**0**	**0**	**5289000**	**0**	**0**	**0**	**5289000**	
SH 06	Effective Monitoring of Health and Family Welfare Programmes									
GH 01	Training to ASHA / ANM on Pilot basis through Tablet PC									
V P		3000	0	0	3000	0			3000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	06	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 07	Plan of Health and Hygiene of Adolescent girls									
V P		2000	0	0	2000	0			2000	.00
Total	07	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 08	Child Health Programme									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**13406258000**	**0**	**0**	**13406258000**	**0**	**0**	**0**	**13406258000**	
Total 2211		**23946633000**	**0**	**0**	**23946633000**	**0**	**574859615**	**574859615**	**23371773385**	
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	External aid in the form of kinds - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3606		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 03	Through the Ayurved Department									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Construction works through the Medical and Health Department									
GH 01	Construction Works									
V P		251396000	0	0	251396000	0			251396000	.00
Total 01		**251396000**	**0**	**0**	**251396000**	**0**	**0**	**0**	**251396000**	
Total 07		**251396000**	**0**	**0**	**251396000**	**0**	**0**	**0**	**251396000**	
SH 10	Hospital and Dispensaries - Homeopathy									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Hospital and Dispensaries Mobile Units									
GH 01	Mobile Surgical Unit, Jaipur									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 110		**251400000**	**0**	**0**	**251400000**	**0**	**0**	**0**	**251400000**	

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MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
Total	01	**251400000**	**0**	**0**	**251400000**	**0**	**0**	**0**	**251400000**	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 800	Other expenditure									
SH 02	NABARD Loan based Schemes									
GH 01	Construction of Health Sub Centres									
V P		81700000	0	0	81700000	0			81700000	.00
Total	01	**81700000**	**0**	**0**	**81700000**	**0**	**0**	**0**	**81700000**	
GH 02	Construction of Primary Health Sub-Centres									
V P		507400000	0	0	507400000	0			507400000	.00
Total	02	**507400000**	**0**	**0**	**507400000**	**0**	**0**	**0**	**507400000**	
GH 03	Construction of Community Health Centres									
V P		295300000	0	0	295300000	0			295300000	.00
Total	03	**295300000**	**0**	**0**	**295300000**	**0**	**0**	**0**	**295300000**	
Total	02	**884400000**	**0**	**0**	**884400000**	**0**	**0**	**0**	**884400000**	
Total	800	**884400000**	**0**	**0**	**884400000**	**0**	**0**	**0**	**884400000**	
Total	02	**884400000**	**0**	**0**	**884400000**	**0**	**0**	**0**	**884400000**	
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 07	Other expenditure									
GH 01	Medical College, Jaipur									
V P		120748000	0	0	120748000	0			120748000	.00
Total	01	**120748000**	**0**	**0**	**120748000**	**0**	**0**	**0**	**120748000**	
GH 02	Medical College, Bikaner									
V P		3000	0	0	3000	0			3000	.00
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 03	Medical College, Udaipur									
V P		35002000	0	0	35002000	0			35002000	.00
Total	03	**35002000**	**0**	**0**	**35002000**	**0**	**0**	**0**	**35002000**	
GH 04	Medical College, Ajmer									
V P		3000	0	0	3000	0			3000	.00
Total	04	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 05	Medical College, Jodhpur									
V P		37901000	0	0	37901000	0			37901000	.00
Total	05	**37901000**	**0**	**0**	**37901000**	**0**	**0**	**0**	**37901000**	
GH 06	Medical College, Kota									
V P		120000000	0	0	120000000	0			120000000	.00
Total	06	**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
GH 07	Medical Education Directorate									
V P		3000	0	0	3000	0			3000	.00

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 07	Other expenditure									
GH 07	Medical Education Directorate									
Total	07	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	07	**313660000**	**0**	**0**	**313660000**	**0**	**0**	**0**	**313660000**	
SH 12	State Cancer Institute									
GH 01	S.M.S. Medical College, Jaipur									
V P		174091000	0	0	174091000	0			174091000	.00
V C		93601000	0	0	93601000	0			93601000	.00
Total	01	**267692000**	**0**	**0**	**267692000**	**0**	**0**	**0**	**267692000**	
Total	12	**267692000**	**0**	**0**	**267692000**	**0**	**0**	**0**	**267692000**	
SH 13	Tursery Cancer Care Centre									
GH 01	Medical College, Bikaner									
V P		44040000	0	0	44040000	0			44040000	.00
V C		66060000	0	0	66060000	0			66060000	.00
Total	01	**110100000**	**0**	**0**	**110100000**	**0**	**0**	**0**	**110100000**	
Total	13	**110100000**	**0**	**0**	**110100000**	**0**	**0**	**0**	**110100000**	
SH 14	National Mental Health Scheme									
GH 01	Medical College, Bikaner									
V P		37800000	0	0	37800000	0			37800000	.00
V C		70000000	0	0	70000000	0			70000000	.00
Total	01	**107800000**	**0**	**0**	**107800000**	**0**	**0**	**0**	**107800000**	
Total	14	**107800000**	**0**	**0**	**107800000**	**0**	**0**	**0**	**107800000**	
SH 15	Acceleration in UG seats									
GH 01	Medical College, Kota									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 02	Medical College, Udaipur									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 03	Medical College, Ajmer									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	03	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	15	**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
SH 16	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical College, Udaipur									

Month & Year of Accoun 4 2019
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 16	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical College, Udaipur									
V P		103001000	0	0	103001000	0			103001000	.00
Total 01		**103001000**	**0**	**0**	**103001000**	**0**	**0**	**0**	**103001000**	
GH 02	Medical College, Kota									
V P		103001000	0	0	103001000	0			103001000	.00
Total 02		**103001000**	**0**	**0**	**103001000**	**0**	**0**	**0**	**103001000**	
GH 03	Medical College, Bikaner									
V P		103000000	0	0	103000000	0			103000000	.00
Total 03		**103000000**	**0**	**0**	**103000000**	**0**	**0**	**0**	**103000000**	
Total 16		**309002000**	**0**	**0**	**309002000**	**0**	**0**	**0**	**309002000**	
SH 17	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P		105001000	0	0	105001000	0			105001000	.00
Total 01		**105001000**	**0**	**0**	**105001000**	**0**	**0**	**0**	**105001000**	
Total 17		**105001000**	**0**	**0**	**105001000**	**0**	**0**	**0**	**105001000**	
Total 105		**1213267000**	**0**	**0**	**1213267000**	**0**	**0**	**0**	**1213267000**	
Total 03		**1213267000**	**0**	**0**	**1213267000**	**0**	**0**	**0**	**1213267000**	
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4210		**2349068000**	**0**	**0**	**2349068000**	**0**	**0**	**0**	**2349068000**	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									
SH 01	Loans to Medical Universities									
GH 01	Loans to Rajasthan Health Science University, Jaipur									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 105		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									

Month & Year of Accoun 4 2019
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6210	Loans for Medical and Public Health									
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6210		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 026		**104207556000**	**0**	**0**	**104207556000**	**0**	**5348267327**	**5348267327**	**98859288673**	

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 003	Training									
SH 01	Training									
GH 01	Subordinate Engineering Training Institute									
V P		19315000	0	0	19315000	0	1222084	1222084	18092916	6.33
Total 01		**19315000**	**0**	**0**	**19315000**	**0**	**1222084**	**1222084**	**18092916**	
Total 01		**19315000**	**0**	**0**	**19315000**	**0**	**1222084**	**1222084**	**18092916**	
Total 003		**19315000**	**0**	**0**	**19315000**	**0**	**1222084**	**1222084**	**18092916**	
MI 101	Urban Water Supply Programmes									
SH 01	Water Supply Scheme, Ajmer-Committed									
V P		1858302000	0	0	1858302000	0	127374030	127374030	1730927970	6.85
Total 01		**1858302000**	**0**	**0**	**1858302000**	**0**	**127374030**	**127374030**	**1730927970**	
SH 02	Water Supply Scheme, Alwar-Committed									
V P		442994000	0	0	442994000	0	31547732	31547732	411446268	7.12
Total 02		**442994000**	**0**	**0**	**442994000**	**0**	**31547732**	**31547732**	**411446268**	
SH 03	Water Supply Scheme, Barmer-Committed									
V P		53122000	0	0	53122000	0	1769194	1769194	51352806	3.33
Total 03		**53122000**	**0**	**0**	**53122000**	**0**	**1769194**	**1769194**	**51352806**	
SH 04	Water Supply Scheme, Bharatpur-Committed									
V P		229931000	0	0	229931000	0	16634129	16634129	213296871	7.23
Total 04		**229931000**	**0**	**0**	**229931000**	**0**	**16634129**	**16634129**	**213296871**	
SH 05	Water Supply Scheme, Bhilwara-Committed									

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply Programmes									
SH 05	Water Supply Scheme, Bhilwara-Committed									
V P		202867000	0	0	202867000	0	10341002	10341002	192525998	5.10
Total	05	**202867000**	**0**	**0**	**202867000**	**0**	**10341002**	**10341002**	**192525998**	
SH 06	Water Supply Scheme, Bikaner-Committed									
V P		568728000	0	0	568728000	0	38224508	38224508	530503492	6.72
Total	06	**568728000**	**0**	**0**	**568728000**	**0**	**38224508**	**38224508**	**530503492**	
SH 07	Water Supply Scheme, Jaipur-Committed									
V P		3024661000	0	0	3024661000	0	216304677	216304677	2808356323	7.15
Total	07	**3024661000**	**0**	**0**	**3024661000**	**0**	**216304677**	**216304677**	**2808356323**	
SH 08	Water Supply Scheme, Jodhpur-Committed									
V P		970901000	0	0	970901000	0	69471998	69471998	901429002	7.16
Total	08	**970901000**	**0**	**0**	**970901000**	**0**	**69471998**	**69471998**	**901429002**	
SH 09	Jodhpur Lift Canal, Jodhpur-Committed									
V P		1454113000	0	0	1454113000	0	211014790	211014790	1243098210	14.51
Total	09	**1454113000**	**0**	**0**	**1454113000**	**0**	**211014790**	**211014790**	**1243098210**	
SH 10	Water Supply Scheme, Kota-Committed									
V P		768232000	0	0	768232000	0	53336529	53336529	714895471	6.94
Total	10	**768232000**	**0**	**0**	**768232000**	**0**	**53336529**	**53336529**	**714895471**	
SH 11	Water Supply Scheme, Udaipur-Committed									
V P		683191000	0	0	683191000	0	51179132	51179132	632011868	7.49
Total	11	**683191000**	**0**	**0**	**683191000**	**0**	**51179132**	**51179132**	**632011868**	
SH 12	Other Urban Water Supply Schemes-Committed									
V P		6385519000	0	0	6385519000	0	431215336	431215336	5954303664	6.75
Total	12	**6385519000**	**0**	**0**	**6385519000**	**0**	**431215336**	**431215336**	**5954303664**	
SH 14	Summer Season Contingency-Committed									
V P		14002000	0	0	14002000	0			14002000	.00
Total	14	**14002000**	**0**	**0**	**14002000**	**0**	**0**	**0**	**14002000**	
SH 15	Water Cess									
GH 01	Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	15	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 16	Hiring of vehicles for Inspection of Water Supply Schemes (Urban)									
GH 36	Rent of Vehicles									
V P		21700000	0	0	21700000	0	58227	58227	21641773	.27
Total	36	**21700000**	**0**	**0**	**21700000**	**0**	**58227**	**58227**	**21641773**	
Total	16	**21700000**	**0**	**0**	**21700000**	**0**	**58227**	**58227**	**21641773**	
Total	101	**16683263000**	**0**	**0**	**16683263000**	**0**	**1258471284**	**1258471284**	**15424791716**	

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply Programmes									
SH 01	Other Rural Water Supply Schemes-Committed									
V P		16173501000	0	0	16173501000	0	1189789802	1189789802	14983711198	7.36
Total	01	**16173501000**	**0**	**0**	**16173501000**	**0**	**1189789802**	**1189789802**	**14983711198**	
SH 02	Accelerated Rural Water Supply Programmes-Committed									
V P		66727000	0	0	66727000	0	5147375	5147375	61579625	7.71
Total	02	**66727000**	**0**	**0**	**66727000**	**0**	**5147375**	**5147375**	**61579625**	
SH 03	Maintenance under Janta Jal Yojana-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Water Supply Scheme, Sahava Gandheli-Committed									
V P		545120000	0	0	545120000	0	17872864	17872864	527247136	3.28
Total	04	**545120000**	**0**	**0**	**545120000**	**0**	**17872864**	**17872864**	**527247136**	
SH 07	Hiring of vehicles for Inspection of Water Supply Schemes (Rural)									
GH 36	Rent of Vehicles									
V P		70000000	0	0	70000000	0			70000000	.00
Total	36	**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
Total	07	**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
SH 08	Summer Contingency									
GH 01	Summer Water Supply									
V P		882500000	0	0	882500000	0	93570258	93570258	788929742	10.60
Total	01	**882500000**	**0**	**0**	**882500000**	**0**	**93570258**	**93570258**	**788929742**	
Total	08	**882500000**	**0**	**0**	**882500000**	**0**	**93570258**	**93570258**	**788929742**	
Total	102	**17737849000**	**0**	**0**	**17737849000**	**0**	**1306380299**	**1306380299**	**16431468701**	
MI 191	Assistance to Municipal Corporations									
SH 01	For maintenance of Water Supply Schemes-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	191	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 192	Assistance to Municipalities/Municipal Councils									
SH 01	For maintenance of Water Supply Schemes-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	192	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 02	Functional / Maintenance - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	196	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**34440431000**	**0**	**0**	**34440431000**	**0**	**2566073667**	**2566073667**	**31874357333**	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V P		151368000	0	0	151368000	0	12391628	12391628	138976372	8.19
Total	01	**151368000**	**0**	**0**	**151368000**	**0**	**12391628**	**12391628**	**138976372**	
SH 02	Supervision - Committed									
V P		510814000	0	0	510814000	0	39379192	39379192	471434808	7.71
Total	02	**510814000**	**0**	**0**	**510814000**	**0**	**39379192**	**39379192**	**471434808**	
SH 03	Execution									
V P		509636000	0	0	509636000	0	36738817	36738817	472897183	7.21
Total	03	**509636000**	**0**	**0**	**509636000**	**0**	**36738817**	**36738817**	**472897183**	
SH 04	Shilp Shala									
V P		452302000	0	0	452302000	0	21654466	21654466	430647534	4.79
Total	04	**452302000**	**0**	**0**	**452302000**	**0**	**21654466**	**21654466**	**430647534**	
SH 05	Labour Welfare - Committed									
V P		1431000	0	0	1431000	0	118480	118480	1312520	8.28
Total	05	**1431000**	**0**	**0**	**1431000**	**0**	**118480**	**118480**	**1312520**	
SH 06	Rajasthan Water Supply and Sewerage Management Board - Committed									
V P		18166000	0	0	18166000	0	1369055	1369055	16796945	7.54
Total	06	**18166000**	**0**	**0**	**18166000**	**0**	**1369055**	**1369055**	**16796945**	
SH 07	Financial Advisor and Chief Accounts Officer Organisation - Committed									
V P		87316000	0	0	87316000	0	6899554	6899554	80416446	7.90
Total	07	**87316000**	**0**	**0**	**87316000**	**0**	**6899554**	**6899554**	**80416446**	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V P		454254000	0	0	454254000	0	34514903	34514903	419739097	7.60
Total	01	**454254000**	**0**	**0**	**454254000**	**0**	**34514903**	**34514903**	**419739097**	
Total	10	**454254000**	**0**	**0**	**454254000**	**0**	**34514903**	**34514903**	**419739097**	
SH 11	Execution									
GH 01	Establishment Charges - Committed									
V P		3256076000	0	0	3256076000	0	240259042	240259042	3015816958	7.38

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 11	Execution									
GH 01	Establishment Charges - Committed									
C P		1000000	0	0	1000000	0	2719930	2719930	-1719930	271.99
Total 01		**3257076000**	**0**	**0**	**3257076000**	**0**	**242978972**	**242978972**	**3014097028**	
Total 11		**3257076000**	**0**	**0**	**3257076000**	**0**	**242978972**	**242978972**	**3014097028**	
Total 001		**5442363000**	**0**	**0**	**5442363000**	**0**	**396045067**	**396045067**	**5046317933**	
MI 005	Survey and Investigation									
SH 01	Investigation Cell									
V C		10394000	0	0	10394000	0	706648	706648	9687352	6.80
Total 01		**10394000**	**0**	**0**	**10394000**	**0**	**706648**	**706648**	**9687352**	
SH 02	Control Cell-Committed									
V P		18315000	0	0	18315000	0	1427734	1427734	16887266	7.80
Total 02		**18315000**	**0**	**0**	**18315000**	**0**	**1427734**	**1427734**	**16887266**	
Total 005		**28709000**	**0**	**0**	**28709000**	**0**	**2134382**	**2134382**	**26574618**	
MI 107	Sewerage Services									
SH 01	Sewerage Treatment Plant, Jaipur-Committed									
V P		8209000	0	0	8209000	0	724054	724054	7484946	8.82
Total 01		**8209000**	**0**	**0**	**8209000**	**0**	**724054**	**724054**	**7484946**	
SH 02	Other Sewerage Schemes-Committed									
V P		13921000	0	0	13921000	0	1145289	1145289	12775711	8.23
Total 02		**13921000**	**0**	**0**	**13921000**	**0**	**1145289**	**1145289**	**12775711**	
Total 107		**22130000**	**0**	**0**	**22130000**	**0**	**1869343**	**1869343**	**20260657**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	Maintenance of Sewerage Schemes									
GH 01	Grants to Municipalities - Committed									
V P		66000000	0	0	66000000	0			66000000	.00
Total 01		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
Total 01		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
Total 192		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed delivery of Public Services Act									
GH 01	Payment of Compensation - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**5559203000**	**0**	**0**	**5559203000**	**0**	**400048792**	**400048792**	**5159154208**	
Total 2215		**39999634000**	**0**	**0**	**39999634000**	**0**	**2966122459**	**2966122459**	**37033511541**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 02	Other Urban Water Supply Schemes									
V P		2065000000	0	0	2065000000	0	716950455	716950455	1348049545	34.72
Total	02	**2065000000**	**0**	**0**	**2065000000**	**0**	**716950455**	**716950455**	**1348049545**	
GH 12	Water Supply to Jaipur from Bisalpur Project (JBIC)									
V P		6870000	0	0	6870000	0			6870000	.00
Total	12	**6870000**	**0**	**0**	**6870000**	**0**	**0**	**0**	**6870000**	
GH 17	Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers									
V P		277500000	0	0	277500000	0	42677107	42677107	234822893	15.38
Total	17	**277500000**	**0**	**0**	**277500000**	**0**	**42677107**	**42677107**	**234822893**	
GH 18	Modernisation, Upgrading and Strengthening of Water Supply Schemes									
V P		52252000	0	0	52252000	0			52252000	.00
Total	18	**52252000**	**0**	**0**	**52252000**	**0**	**0**	**0**	**52252000**	
GH 19	Re-generation and Promotion of Filter Plants									
V P		37500000	0	0	37500000	0			37500000	.00
Total	19	**37500000**	**0**	**0**	**37500000**	**0**	**0**	**0**	**37500000**	
GH 21	Information Education and Communication for reforms of environment									
V P		1000000	0	0	1000000	0			1000000	.00
Total	21	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 22	Extension, Strengthening and Re-generation of Administrative Offices									
V P		35000000	0	0	35000000	0			35000000	.00
Total	22	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 24	Chambal Project, Bharatpur									
V P		1000	0	0	1000	0			1000	.00
Total	24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)									
V P		172500000	0	0	172500000	0			172500000	.00
Total	27	**172500000**	**0**	**0**	**172500000**	**0**	**0**	**0**	**172500000**	
GH 28	Jodhpur Rajeev Gandhi Lift Canal - Phase II									
V P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Barmer Lift Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	Bisalpur-Dudu Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 31	Chambal-Baler-Sawai-Madhopur Water Supply Scheme									
V P		270500000	0	0	270500000	0			270500000	.00
Total	31	**270500000**	**0**	**0**	**270500000**	**0**	**0**	**0**	**270500000**	
GH 33	Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)									
V P		89700000	0	0	89700000	0	35513000	35513000	54187000	39.59
Total	33	**89700000**	**0**	**0**	**89700000**	**0**	**35513000**	**35513000**	**54187000**	
GH 37	Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)									
V P		1794000	0	0	1794000	0			1794000	.00
Total	37	**1794000**	**0**	**0**	**1794000**	**0**	**0**	**0**	**1794000**	
GH 42	Scheme for Re-utilisation of Polluted water									
V P		400000	0	0	400000	0			400000	.00
Total	42	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 44	Nagaur Lift Canal, Phase-I									
V P		280000000	0	0	280000000	0			280000000	.00
Total	44	**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
GH 45	Pokaran - Phalsund [Phalodi] Water Supply Scheme									
V P		172500000	0	0	172500000	0			172500000	.00
Total	45	**172500000**	**0**	**0**	**172500000**	**0**	**0**	**0**	**172500000**	
GH 46	Narmada Project									
V P		1000	0	0	1000	0			1000	.00
Total	46	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 47	Indroka- Manaklao-Dantiwada Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 49	Tonk- Deoli-Uniyara Water Supply Project									
V P		285000000	0	0	285000000	0	27237825	27237825	257762175	9.56
Total	49	**285000000**	**0**	**0**	**285000000**	**0**	**27237825**	**27237825**	**257762175**	
GH 51	Rajgarh-Bungi Water Supply Scheme									
V P		6900000	0	0	6900000	0	2090000	2090000	4810000	30.29
Total	51	**6900000**	**0**	**0**	**6900000**	**0**	**2090000**	**2090000**	**4810000**	
GH 53	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes									
V P		3933000	0	0	3933000	0			3933000	.00
Total	53	**3933000**	**0**	**0**	**3933000**	**0**	**0**	**0**	**3933000**	
GH 54	Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)									
V P		1000	0	0	1000	0			1000	.00
Total	54	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 56	For completion of remaining work of Kota City Water Supply									
V P		1000	0	0	1000	0			1000	.00
Total	56	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 57	Safety Measures Bisalpur - Ajmer Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	57	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 58	Intraday Capacity Clean Pond Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	58	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 61	Urban Water Supply Scheme, Jodhpur (EAP)									
V P		690000000	0	0	690000000	0	28558264	28558264	661441736	4.14
Total	61	**690000000**	**0**	**0**	**690000000**	**0**	**28558264**	**28558264**	**661441736**	
GH 63	Chambal - Bhilwara Water Supply Scheme									
V P		13800000	0	0	13800000	0	13765000	13765000	35000	99.75
Total	63	**13800000**	**0**	**0**	**13800000**	**0**	**13765000**	**13765000**	**35000**	
GH 64	Nagaur - Lift Water Supply Scheme Phase-II									
V P		480690000	0	0	480690000	0	226807723	226807723	253882277	47.18
Total	64	**480690000**	**0**	**0**	**480690000**	**0**	**226807723**	**226807723**	**253882277**	
GH 65	Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter									
V P		2500000	0	0	2500000	0			2500000	.00
Total	65	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 66	Deeg Water Supply Project									
V P		138000000	0	0	138000000	0			138000000	.00
Total	66	**138000000**	**0**	**0**	**138000000**	**0**	**0**	**0**	**138000000**	
GH 67	Boravas Mandana Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	67	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 68	Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		10000000	0	0	10000000	0			10000000	.00
Total	68	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 69	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		10350000	0	0	10350000	0	4700000	4700000	5650000	45.41
Total	69	**10350000**	**0**	**0**	**10350000**	**0**	**4700000**	**4700000**	**5650000**	
GH 70	Computerisation / Skada System / E governance etc.									
V P		5000000	0	0	5000000	0			5000000	.00
Total	70	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 71	Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)									
V P		1000	0	0	1000	0			1000	.00
Total	71	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 72	Chambal - Bundi Water Supply Project									
V P		17250000	0	0	17250000	0			17250000	.00
Total	72	**17250000**	**0**	**0**	**17250000**	**0**	**0**	**0**	**17250000**	
GH 73	Fatehpur - Laxmangarh Drinking Water Project									
V P		1000	0	0	1000	0			1000	.00
Total	73	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 75	200 M.L.D.Water Purifier Plant, Surajpura (Urban)									
V P		3600000	0	0	3600000	0			3600000	.00
Total	75	**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
GH 76	Urban Water Supply Scheme, Jalore (Urban)									
V P		1725000	0	0	1725000	0			1725000	.00
Total	76	**1725000**	**0**	**0**	**1725000**	**0**	**0**	**0**	**1725000**	
GH 77	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	77	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 78	Narmada Project (DR) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	78	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 80	Piplad Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	80	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 81	Chambal-Bhilwara Water Supply Scheme - Cluster									
V P		172500000	0	0	172500000	0			172500000	.00
Total	81	**172500000**	**0**	**0**	**172500000**	**0**	**0**	**0**	**172500000**	
GH 83	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		124683000	0	0	124683000	0			124683000	.00
Total	83	**124683000**	**0**	**0**	**124683000**	**0**	**0**	**0**	**124683000**	
GH 84	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil									
V P		207000000	0	0	207000000	0			207000000	.00
Total	84	**207000000**	**0**	**0**	**207000000**	**0**	**0**	**0**	**207000000**	
GH 85	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V P		275000000	0	0	275000000	0	158085740	158085740	116914260	57.49
Total	85	**275000000**	**0**	**0**	**275000000**	**0**	**158085740**	**158085740**	**116914260**	
GH 86	Construction work of Isarda Dam (through the Water Resources Department)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 86	Construction work of Isarda Dam (through the Water Resources Department)									
V P		172500000	0	0	172500000	0			172500000	.00
Total	86	**172500000**	**0**	**0**	**172500000**	**0**	**0**	**0**	**172500000**	
GH 87	Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)									
V P		96600000	0	0	96600000	0			96600000	.00
Total	87	**96600000**	**0**	**0**	**96600000**	**0**	**0**	**0**	**96600000**	
GH 88	Jawai - Pali Pipeline Project Phase-II Part-B (Urban)									
V P		20700000	0	0	20700000	0			20700000	.00
Total	88	**20700000**	**0**	**0**	**20700000**	**0**	**0**	**0**	**20700000**	
GH 89	Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)									
V P		5224000	0	0	5224000	0	1296000	1296000	3928000	24.81
Total	89	**5224000**	**0**	**0**	**5224000**	**0**	**1296000**	**1296000**	**3928000**	
GH 90	Urban Water Supply Schemes under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 94	Renovation of Urban Water Supply Scheme of Pratapgarh Town									
V P		41400000	0	0	41400000	0	3950000	3950000	37450000	9.54
Total	94	**41400000**	**0**	**0**	**41400000**	**0**	**3950000**	**3950000**	**37450000**	
GH 95	Atru Shergarh Drinking Water Project, Distt. Baran (Urban)									
V P		27600000	0	0	27600000	0			27600000	.00
Total	95	**27600000**	**0**	**0**	**27600000**	**0**	**0**	**0**	**27600000**	
GH 96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)									
V P		69000000	0	0	69000000	0			69000000	.00
Total	96	**69000000**	**0**	**0**	**69000000**	**0**	**0**	**0**	**69000000**	
GH 97	Expenditure through Water Conservation Cess Fund (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	97	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V P		20700000	0	0	20700000	0	14070000	14070000	6630000	67.97
Total	98	**20700000**	**0**	**0**	**20700000**	**0**	**14070000**	**14070000**	**6630000**	
Total	01	**6364189000**	**0**	**0**	**6364189000**	**0**	**1275701114**	**1275701114**	**5088487886**	
SH 02	Construction works under Co-partnership Scheme									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 05	Dewas Project									
GH 01	Through the Public Health and Engineering Department									
V P		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 05	Dewas Project									
GH 01	Through the Public Health and Engineering Department									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Summer Season Contingency									
V P		100000000	0	0	100000000	0			100000000	.00
Total	07	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 10	Depreciation Reserve Fund									
GH 01	Renovation of Water Supply Schemes against Depreciation Reserve Fund									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	10	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 11	Accelerated Urban Water Supply Scheme									
GH 01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation									
V P		37915000	0	0	37915000	0			37915000	.00
Total	01	**37915000**	**0**	**0**	**37915000**	**0**	**0**	**0**	**37915000**	
GH 02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)									
V P		240408000	0	0	240408000	0			240408000	.00
Total	02	**240408000**	**0**	**0**	**240408000**	**0**	**0**	**0**	**240408000**	
GH 03	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		12420000	0	0	12420000	0	5319123	5319123	7100877	42.83
Total	03	**12420000**	**0**	**0**	**12420000**	**0**	**5319123**	**5319123**	**7100877**	
GH 04	Share amount for drinking water to Water Resources Department in Narmada Canal									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		132500000	0	0	132500000	0			132500000	.00
Total	05	**132500000**	**0**	**0**	**132500000**	**0**	**0**	**0**	**132500000**	
GH 06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		6900000	0	0	6900000	0			6900000	.00
Total	06	**6900000**	**0**	**0**	**6900000**	**0**	**0**	**0**	**6900000**	
GH 07	Brahmmani - Bisalpur Interlinking Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11	**430145000**	**0**	**0**	**430145000**	**0**	**5319123**	**5319123**	**424825877**	
Total	101	**6897335000**	**0**	**0**	**6897335000**	**0**	**1281020237**	**1281020237**	**5616314763**	
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 08	Chambal Project, Bharatpur (NABARD)									
V P		96600000	0	0	96600000	0	6650000	6650000	89950000	6.88
V C		85400000	0	0	85400000	0			85400000	.00
Total	08	**182000000**	**0**	**0**	**182000000**	**0**	**6650000**	**6650000**	**175350000**	
GH 12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project) (NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	12	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Ramganj Mandi - Pach Pahad Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Fluoride Control Project, Kekri-Sarwar Phase-II									
V P		1000	0	0	1000	0			1000	.00
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	Fluoride Control Project Aren, Kishangarh									
V P		1000	0	0	1000	0			1000	.00
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Fluoride Control Project Bhinai-Masuda - Phase- II									
V P		2500000	0	0	2500000	0			2500000	.00
V C		1000	0	0	1000	0			1000	.00
Total	20	**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
GH 21	Dang Area Water Supply Scheme, Dholpur (NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	21	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	22	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	23	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 24	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)									
V P		13800000	0	0	13800000	0	991981	991981	12808019	7.19
V C		1000	0	0	1000	0			1000	.00
Total	24	**13801000**	**0**	**0**	**13801000**	**0**	**991981**	**991981**	**12809019**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 25	Ummed Sagar Water Supply Scheme (NABARD)									
V P		250000000	0	0	250000000	0			250000000	.00
V C		142300000	0	0	142300000	0			142300000	.00
Total	25	**392300000**	**0**	**0**	**392300000**	**0**	**0**	**0**	**392300000**	
GH 30	Kolayat (Nokha) Water Supply Scheme									
V P		4100000	0	0	4100000	0			4100000	.00
V C		1000	0	0	1000	0			1000	.00
Total	30	**4101000**	**0**	**0**	**4101000**	**0**	**0**	**0**	**4101000**	
GH 31	Kolayat Tehsil Water Supply Scheme									
V P		4100000	0	0	4100000	0			4100000	.00
V C		1000	0	0	1000	0			1000	.00
Total	31	**4101000**	**0**	**0**	**4101000**	**0**	**0**	**0**	**4101000**	
GH 33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	33	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 36	Fluoride Control Project Ajmer - Pisangan									
V P		13800000	0	0	13800000	0	1240000	1240000	12560000	8.99
V C		1000	0	0	1000	0			1000	.00
Total	36	**13801000**	**0**	**0**	**13801000**	**0**	**1240000**	**1240000**	**12561000**	
GH 37	Devniya-Shergarh-Chhaba Water Supply Scheme									
V P		210000000	0	0	210000000	0			210000000	.00
V C		1000	0	0	1000	0			1000	.00
Total	37	**210001000**	**0**	**0**	**210001000**	**0**	**0**	**0**	**210001000**	
GH 39	Khudiyala - Jiyaberi - Aagolie Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	39	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)									
V P		8200000	0	0	8200000	0	1552906	1552906	6647094	18.94
V C		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)									
Total	41	**8201000**	**0**	**0**	**8201000**	**0**	**1552906**	**1552906**	**6648094**	
GH 43	Rewa Water Supply Scheme									
V P		1035000	0	0	1035000	0	1028715	1028715	6285	99.39
V C		1000	0	0	1000	0			1000	.00
Total	43	**1036000**	**0**	**0**	**1036000**	**0**	**1028715**	**1028715**	**7285**	
GH 44	Dewas Project - Phase II (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	45	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 46	Panchla-Devra-Chirai Water Supply Scheme									
V P		69000000	0	0	69000000	0			69000000	.00
V C		36600000	0	0	36600000	0			36600000	.00
Total	46	**105600000**	**0**	**0**	**105600000**	**0**	**0**	**0**	**105600000**	
GH 47	Bhar-Harlaya-Bhadwasia Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 48	Narmada-Gudamalani Water Supply Scheme									
V P		103500000	0	0	103500000	0	16118089	16118089	87381911	15.57
V C		17753000	0	0	17753000	0			17753000	.00
Total	48	**121253000**	**0**	**0**	**121253000**	**0**	**16118089**	**16118089**	**105134911**	
GH 49	Water Purification System Programme into schools of rural areas									
V C		1000	0	0	1000	0			1000	.00
Total	49	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 50	Atru Shergarh Drinking Water Project, Distt. Baran(Rural)									
V P		48300000	0	0	48300000	0	16090000	16090000	32210000	33.31
Total	50	**48300000**	**0**	**0**	**48300000**	**0**	**16090000**	**16090000**	**32210000**	
GH 51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)									
V P		1000	0	0	1000	0			1000	.00
V C		172500000	0	0	172500000	0			172500000	.00
Total	51	**172501000**	**0**	**0**	**172501000**	**0**	**0**	**0**	**172501000**	
GH 52	Barmer Lift Canal Project, Phase-II, Part-D									
V P		1000	0	0	1000	0			1000	.00
V C		367473000	0	0	367473000	0			367473000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 52	Barmer Lift Canal Project, Phase-II, Part-D									
Total	52	**367474000**	**0**	**0**	**367474000**	**0**	**0**	**0**	**367474000**	
GH 53	Expenditure through Water Conservation Cess Fund (Rural)									
V P		1000	0	0	1000	0			1000	.00
Total	53	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 54	Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)									
V P		34500000	0	0	34500000	0			34500000	.00
Total	54	**34500000**	**0**	**0**	**34500000**	**0**	**0**	**0**	**34500000**	
GH 55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)									
V P		812111000	0	0	812111000	0	83906000	83906000	728205000	10.33
V C		1000	0	0	1000	0			1000	.00
Total	55	**812112000**	**0**	**0**	**812112000**	**0**	**83906000**	**83906000**	**728206000**	
GH 56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)									
V P		20700000	0	0	20700000	0	10350000	10350000	10350000	50.00
V C		1000	0	0	1000	0			1000	.00
Total	56	**20701000**	**0**	**0**	**20701000**	**0**	**10350000**	**10350000**	**10351000**	
GH 57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)									
V P		144900000	0	0	144900000	0	69000000	69000000	75900000	47.62
Total	57	**144900000**	**0**	**0**	**144900000**	**0**	**69000000**	**69000000**	**75900000**	
GH 58	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran									
V P		241500000	0	0	241500000	0	35750000	35750000	205750000	14.80
Total	58	**241500000**	**0**	**0**	**241500000**	**0**	**35750000**	**35750000**	**205750000**	
GH 59	Modernisation, Renovation and Strengthening of Canals (Bikaner)									
V P		600000000	0	0	600000000	0	63679256	63679256	536320744	10.61
Total	59	**600000000**	**0**	**0**	**600000000**	**0**	**63679256**	**63679256**	**536320744**	
GH 60	Jhali Ji Ka Barana Drinking Water Project									
V P		34500000	0	0	34500000	0			34500000	.00
V C		1000	0	0	1000	0			1000	.00
Total	60	**34501000**	**0**	**0**	**34501000**	**0**	**0**	**0**	**34501000**	
GH 61	Garadda Drinking Water Project									
V P		34500000	0	0	34500000	0			34500000	.00
Total	61	**34500000**	**0**	**0**	**34500000**	**0**	**0**	**0**	**34500000**	
GH 62	Kachhavan Drinking Water Project									
V P		34500000	0	0	34500000	0			34500000	.00
Total	62	**34500000**	**0**	**0**	**34500000**	**0**	**0**	**0**	**34500000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 63	Parvan-Akavad Drinking Water Project									
V P		34500000	0	0	34500000	0			34500000	.00
Total	63	**34500000**	**0**	**0**	**34500000**	**0**	**0**	**0**	**34500000**	
GH 64	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		345000000	0	0	345000000	0	33850000	33850000	311150000	9.81
Total	64	**345000000**	**0**	**0**	**345000000**	**0**	**33850000**	**33850000**	**311150000**	
GH 65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		6900000	0	0	6900000	0			6900000	.00
Total	65	**6900000**	**0**	**0**	**6900000**	**0**	**0**	**0**	**6900000**	
GH 66	Jawai Cluster Project-IV, District Pali									
V P		345000000	0	0	345000000	0	211250000	211250000	133750000	61.23
V C		65697000	0	0	65697000	0			65697000	.00
Total	66	**410697000**	**0**	**0**	**410697000**	**0**	**211250000**	**211250000**	**199447000**	
GH 67	Haripura Manjhi Drinking Water Project, District Kota									
V P		34500000	0	0	34500000	0			34500000	.00
Total	67	**34500000**	**0**	**0**	**34500000**	**0**	**0**	**0**	**34500000**	
Total	01	**4435805000**	**0**	**0**	**4435805000**	**0**	**551456947**	**551456947**	**3884348053**	
SH 02	Rural Water Supply Schemes through Pipelines									
GH 03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)									
V P		1113305000	0	0	1113305000	0			1113305000	.00
Total	03	**1113305000**	**0**	**0**	**1113305000**	**0**	**0**	**0**	**1113305000**	
Total	02	**1113305000**	**0**	**0**	**1113305000**	**0**	**0**	**0**	**1113305000**	
SH 03	Other Rural Water Supply Programmes									
GH 01	Other Rural Water Supply Schemes									
V P		3535002000	0	0	3535002000	0	1036606973	1036606973	2498395027	29.32
V C		463603000	0	0	463603000	0			463603000	.00
Total	01	**3998605000**	**0**	**0**	**3998605000**	**0**	**1036606973**	**1036606973**	**2961998027**	
GH 05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102									
V P		871200000	0	0	871200000	0			871200000	.00
V C		1000	0	0	1000	0			1000	.00
Total	05	**871201000**	**0**	**0**	**871201000**	**0**	**0**	**0**	**871201000**	
Total	03	**4869806000**	**0**	**0**	**4869806000**	**0**	**1036606973**	**1036606973**	**3833199027**	
SH 04	Water Supply Schemes with the assistance from K.F.W. Germany									
GH 01	Project Management Cell, Churu									
V P		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 04	Water Supply Schemes with the assistance from K.F.W. Germany									
GH 01	Project Management Cell, Churu									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Modernisation, Strengthening, Renovation and Upgradation of Department									
V P		17500000	0	0	17500000	0			17500000	.00
Total	06	**17500000**	**0**	**0**	**17500000**	**0**	**0**	**0**	**17500000**	
SH 08	Summer Season Contingency									
V P		10000000	0	0	10000000	0			10000000	.00
Total	08	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 09	Re-establishment of Pumps and Motors									
V P		110000000	0	0	110000000	0	11755668	11755668	98244332	10.69
Total	09	**110000000**	**0**	**0**	**110000000**	**0**	**11755668**	**11755668**	**98244332**	
SH 11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	11	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 12	Replacement of old and environment contaminate pipelines and for facility of clean water to consumers									
V P		220000000	0	0	220000000	0	41158489	41158489	178841511	18.71
Total	12	**220000000**	**0**	**0**	**220000000**	**0**	**41158489**	**41158489**	**178841511**	
SH 13	Information Education and Communication for reforms of Environment									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Barmer Lift Canal Water Supply Scheme Phase-I									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Construction works under Sahbhagita Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Bisalpur-Dudu Water Supply Scheme (NABARD)									
V P		34500000	0	0	34500000	0	28250000	28250000	6250000	81.88
V C		61000000	0	0	61000000	0			61000000	.00
Total	18	**95500000**	**0**	**0**	**95500000**	**0**	**28250000**	**28250000**	**67250000**	
SH 19	Chambal-Baler-Sawai-Madhopur Water Supply Scheme									
V P		250500000	0	0	250500000	0	13671885	13671885	236828115	5.46
V C		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 19	Chambal-Baler-Sawai-Madhopur Water Supply Scheme									
Total	19	**250501000**	**0**	**0**	**250501000**	**0**	**13671885**	**13671885**	**236829115**	
SH 20	Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)									
V P		11730000	0	0	11730000	0	11730000	11730000	0	100.00
V C		10370000	0	0	10370000	0			10370000	.00
Total	20	**22100000**	**0**	**0**	**22100000**	**0**	**11730000**	**11730000**	**10370000**	
SH 21	Janta Jal Yojana									
V P		600000000	0	0	600000000	0	104883760	104883760	495116240	17.48
Total	21	**600000000**	**0**	**0**	**600000000**	**0**	**104883760**	**104883760**	**495116240**	
SH 34	Preparation of Projects through Advisor									
V P		2500000	0	0	2500000	0			2500000	.00
Total	34	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 35	For purchase of Rigs and re-utilisation									
V P		2500000	0	0	2500000	0			2500000	.00
Total	35	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 36	Narmada Project (NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		59841000	0	0	59841000	0			59841000	.00
Total	36	**59842000**	**0**	**0**	**59842000**	**0**	**0**	**0**	**59842000**	
SH 38	Nagaur Lift Canal									
V P		452000000	0	0	452000000	0	135361511	135361511	316638489	29.95
V C		1000	0	0	1000	0			1000	.00
Total	38	**452001000**	**0**	**0**	**452001000**	**0**	**135361511**	**135361511**	**316639489**	
SH 39	Pokaran-Phalsund Water Supply Scheme									
V P		371391000	0	0	371391000	0	38714393	38714393	332676607	10.42
V C		398181000	0	0	398181000	0			398181000	.00
Total	39	**769572000**	**0**	**0**	**769572000**	**0**	**38714393**	**38714393**	**730857607**	
SH 40	Deeg Water Supply Scheme									
V P		186300000	0	0	186300000	0	32690000	32690000	153610000	17.55
V C		184700000	0	0	184700000	0			184700000	.00
Total	40	**371000000**	**0**	**0**	**371000000**	**0**	**32690000**	**32690000**	**338310000**	
SH 43	National Rural Drinking Water Quality Control and Monitoring Programme									
V P		50000000	0	0	50000000	0			50000000	.00
V C		50000000	0	0	50000000	0			50000000	.00
Total	43	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 44	Chambal-Bhilwara Water Supply Scheme (EAP)									
V P		55200000	0	0	55200000	0			55200000	.00
V C		27688000	0	0	27688000	0			27688000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 44	Chambal-Bhilwara Water Supply Scheme (EAP)									
Total	44	**82888000**	**0**	**0**	**82888000**	**0**	**0**	**0**	**82888000**	
SH 45	Nagaur Lift Canal Project Phase - II (EAP)									
V P		1579310000	0	0	1579310000	0	337379189	337379189	1241930811	21.36
Total	45	**1579310000**	**0**	**0**	**1579310000**	**0**	**337379189**	**337379189**	**1241930811**	
SH 46	Boravas-Mandana Water Supply Project									
V P		48300000	0	0	48300000	0			48300000	.00
V C		1000	0	0	1000	0			1000	.00
Total	46	**48301000**	**0**	**0**	**48301000**	**0**	**0**	**0**	**48301000**	
SH 47	Nagda-Anta-Baldevpura Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	47	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes									
V P		150000000	0	0	150000000	0	15538222	15538222	134461778	10.36
Total	48	**150000000**	**0**	**0**	**150000000**	**0**	**15538222**	**15538222**	**134461778**	
SH 50	Barmer Lift Canal Water Supply Project Phase II									
V P		48300000	0	0	48300000	0	275995	275995	48024005	.57
V C		322300000	0	0	322300000	0			322300000	.00
Total	50	**370600000**	**0**	**0**	**370600000**	**0**	**275995**	**275995**	**370324005**	
SH 51	Rural Water Supply Scheme- Bhimni									
V P		1035000	0	0	1035000	0			1035000	.00
V C		1000	0	0	1000	0			1000	.00
Total	51	**1036000**	**0**	**0**	**1036000**	**0**	**0**	**0**	**1036000**	
SH 52	Rural Water Supply Scheme - Madhvi									
V P		1035000	0	0	1035000	0			1035000	.00
V C		1000	0	0	1000	0			1000	.00
Total	52	**1036000**	**0**	**0**	**1036000**	**0**	**0**	**0**	**1036000**	
SH 53	Chambal-Bundi Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	53	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 54	Fatehpur-Laxmangarh Drinking Water Project									
V P		34500000	0	0	34500000	0			34500000	.00
V C		117966000	0	0	117966000	0	88849233	88849233	29116767	75.32
Total	54	**152466000**	**0**	**0**	**152466000**	**0**	**88849233**	**88849233**	**63616767**	
SH 55	Rajgarh-Bungi Water Supply Project									
V P		6900000	0	0	6900000	0	3450000	3450000	3450000	50.00

Developed by A.F.Ferguson &

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 55	Rajgarh-Bungi Water Supply Project									
V C		1000	0	0	1000	0			1000	.00
Total	55	**6901000**	**0**	**0**	**6901000**	**0**	**3450000**	**3450000**	**3451000**	
SH 58	Water Supply Project of 72 Villages of Navan									
V P		1725000	0	0	1725000	0			1725000	.00
V C		1000	0	0	1000	0			1000	.00
Total	58	**1726000**	**0**	**0**	**1726000**	**0**	**0**	**0**	**1726000**	
SH 59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil									
V P		2070000	0	0	2070000	0			2070000	.00
V C		1000	0	0	1000	0			1000	.00
Total	59	**2071000**	**0**	**0**	**2071000**	**0**	**0**	**0**	**2071000**	
SH 60	Narmada Project (D.R.)									
V P		20700000	0	0	20700000	0	2938803	2938803	17761197	14.20
V C		1000	0	0	1000	0			1000	.00
Total	60	**20701000**	**0**	**0**	**20701000**	**0**	**2938803**	**2938803**	**17762197**	
SH 61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)									
V P		172500000	0	0	172500000	0	17569254	17569254	154930746	10.19
V C		24400000	0	0	24400000	0			24400000	.00
Total	61	**196900000**	**0**	**0**	**196900000**	**0**	**17569254**	**17569254**	**179330746**	
SH 62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)									
V P		550000000	0	0	550000000	0	55200000	55200000	494800000	10.04
V C		365000000	0	0	365000000	0			365000000	.00
Total	62	**915000000**	**0**	**0**	**915000000**	**0**	**55200000**	**55200000**	**859800000**	
SH 63	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V P		7452000	0	0	7452000	0	1169758	1169758	6282242	15.70
V C		1000	0	0	1000	0			1000	.00
Total	63	**7453000**	**0**	**0**	**7453000**	**0**	**1169758**	**1169758**	**6283242**	
SH 64	Beawar-Jawaja Cluster Scheme									
V P		220800000	0	0	220800000	0	83796942	83796942	137003058	37.95
V C		183000000	0	0	183000000	0			183000000	.00
Total	64	**403800000**	**0**	**0**	**403800000**	**0**	**83796942**	**83796942**	**320003058**	
SH 65	Gagrin Water Supply Scheme									
V P		172500000	0	0	172500000	0	59712184	59712184	112787816	34.62
V C		152500000	0	0	152500000	0			152500000	.00
Total	65	**325000000**	**0**	**0**	**325000000**	**0**	**59712184**	**59712184**	**265287816**	
SH 66	Piplad Water Supply Scheme									
V P		1725000	0	0	1725000	0			1725000	.00
V C		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 66	Piplad Water Supply Scheme									
Total	66	**1726000**	**0**	**0**	**1726000**	**0**	**0**	**0**	**1726000**	
SH 67	Jawai Cluster Project - II									
V P		1000	0	0	1000	0			1000	.00
V C		261165000	0	0	261165000	0			261165000	.00
Total	67	**261166000**	**0**	**0**	**261166000**	**0**	**0**	**0**	**261166000**	
SH 68	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V P		8625000	0	0	8625000	0			8625000	.00
V C		7625000	0	0	7625000	0			7625000	.00
Total	68	**16250000**	**0**	**0**	**16250000**	**0**	**0**	**0**	**16250000**	
SH 70	Baran Cluster Project									
V P		75900000	0	0	75900000	0	11370000	11370000	64530000	14.98
V C		67100000	0	0	67100000	0			67100000	.00
Total	70	**143000000**	**0**	**0**	**143000000**	**0**	**11370000**	**11370000**	**131630000**	
SH 71	Chambal-Bhilwara Water Supply Scheme- Cluster									
V P		1075251000	0	0	1075251000	0	598928367	598928367	476322633	55.70
V C		762700000	0	0	762700000	0			762700000	.00
Total	71	**1837951000**	**0**	**0**	**1837951000**	**0**	**598928367**	**598928367**	**1239022633**	
SH 72	Narmada F.R.Cluster Project									
V P		550000000	0	0	550000000	0			550000000	.00
V C		241830000	0	0	241830000	0	31226000	31226000	210604000	12.91
Total	72	**791830000**	**0**	**0**	**791830000**	**0**	**31226000**	**31226000**	**760604000**	
SH 74	Chambal-Dholpur-Bharatpur Project Phase-I Part-II									
V P		550000000	0	0	550000000	0	120174577	120174577	429825423	21.85
V C		365000000	0	0	365000000	0			365000000	.00
Total	74	**915000000**	**0**	**0**	**915000000**	**0**	**120174577**	**120174577**	**794825423**	
SH 75	Banswara Water Supply Project									
V P		2898000	0	0	2898000	0			2898000	.00
V C		1000	0	0	1000	0			1000	.00
Total	75	**2899000**	**0**	**0**	**2899000**	**0**	**0**	**0**	**2899000**	
SH 76	Banswara-Pratapgarh Water Supply Project									
V P		172500000	0	0	172500000	0	172152904	172152904	347096	99.80
V C		172500000	0	0	172500000	0			172500000	.00
Total	76	**345000000**	**0**	**0**	**345000000**	**0**	**172152904**	**172152904**	**172847096**	
SH 78	Narmada Project-Cluster (D.R.)									
V P		310500000	0	0	310500000	0	16775000	16775000	293725000	5.40
V C		314500000	0	0	314500000	0			314500000	.00
Total	78	**625000000**	**0**	**0**	**625000000**	**0**	**16775000**	**16775000**	**608225000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 79	Construction of Isarda Dam (through the Water Resources Department)									
V P		678600000	0	0	678600000	0			678600000	.00
Total	79	**678600000**	**0**	**0**	**678600000**	**0**	**0**	**0**	**678600000**	
SH 80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	80	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 81	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)									
V P		690000000	0	0	690000000	0	15936408	15936408	674063592	2.31
V C		365000000	0	0	365000000	0			365000000	.00
Total	81	**1055000000**	**0**	**0**	**1055000000**	**0**	**15936408**	**15936408**	**1039063592**	
SH 82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	82	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		1725000	0	0	1725000	0	1725000	1725000	0	100.00
V C		1525000	0	0	1525000	0			1525000	.00
Total	83	**3250000**	**0**	**0**	**3250000**	**0**	**1725000**	**1725000**	**1525000**	
SH 84	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		172500000	0	0	172500000	0	18975000	18975000	153525000	11.00
V C		355000000	0	0	355000000	0			355000000	.00
Total	84	**527500000**	**0**	**0**	**527500000**	**0**	**18975000**	**18975000**	**508525000**	
SH 85	National Rural Drinking Water Programme (D.D.P.)									
V P		51750000	0	0	51750000	0			51750000	.00
V C		45750000	0	0	45750000	0			45750000	.00
Total	85	**97500000**	**0**	**0**	**97500000**	**0**	**0**	**0**	**97500000**	
SH 86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality									
V P		34500000	0	0	34500000	0			34500000	.00
V C		30500000	0	0	30500000	0			30500000	.00
Total	86	**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
SH 87	National Rural Drinking Water Programme Assistance Fund									
V P		80000000	0	0	80000000	0	30000000	30000000	50000000	37.50
V C		75000000	0	0	75000000	0			75000000	.00
Total	87	**155000000**	**0**	**0**	**155000000**	**0**	**30000000**	**30000000**	**125000000**	
SH 88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		621000	0	0	621000	0	621000	621000	0	100.00

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Grant Numbe 027 DRINKING WATER SCHEME

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	102	Rural Water Supply									
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)									
V	C		549000	0	0	549000	0			549000	.00
Total		88	**1170000**	**0**	**0**	**1170000**	**0**	**621000**	**621000**	**549000**	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
V	P		621000	0	0	621000	0	621000	621000	0	100.00
V	C		549000	0	0	549000	0			549000	.00
Total		89	**1170000**	**0**	**0**	**1170000**	**0**	**621000**	**621000**	**549000**	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)									
V	P		1035000	0	0	1035000	0	202314	202314	832686	19.55
V	C		915000	0	0	915000	0			915000	.00
Total		90	**1950000**	**0**	**0**	**1950000**	**0**	**202314**	**202314**	**1747686**	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		91	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission									
V	P		1000	0	0	1000	0			1000	.00
Total		92	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh									
V	P		6900000	0	0	6900000	0			6900000	.00
Total		93	**6900000**	**0**	**0**	**6900000**	**0**	**0**	**0**	**6900000**	
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural									
V	P		27600000	0	0	27600000	0	1800000	1800000	25800000	6.52
V	C		24400000	0	0	24400000	0			24400000	.00
Total		94	**52000000**	**0**	**0**	**52000000**	**0**	**1800000**	**1800000**	**50200000**	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural									
V	P		34500000	0	0	34500000	0	34500000	34500000	0	100.00
V	C		30500000	0	0	30500000	0			30500000	.00
Total		95	**65000000**	**0**	**0**	**65000000**	**0**	**34500000**	**34500000**	**30500000**	
SH	96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		96	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4215 Capital Outlay on Water Supply and Sanitation									
SM 01 Water Supply									
MI 102 Rural Water Supply									
SH 97 Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar									
V P	23460000	0	0	23460000	0	23354376	23354376	105624	99.55
Total 97	**23460000**	**0**	**0**	**23460000**	**0**	**23354376**	**23354376**	**105624**	
SH 98 Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages									
V C	104737000	0	0	104737000	0	92943358	92943358	11793642	88.74
Total 98	**104737000**	**0**	**0**	**104737000**	**0**	**92943358**	**92943358**	**11793642**	
Total 102	**25545199000**	**0**	**0**	**25545199000**	**0**	**3843464510**	**3843464510**	**21701734490**	
MI 799 Suspense									
SH 01 Stock									
V P	1000	0	0	1000	0	-1717601	-1717601	1718601	*********
Total 01	**1000**	**0**	**0**	**1000**	**0**	**-1717601**	**-1717601**	**1718601**	
SH 02 Miscellaneous Public Works Advances									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 799	**2000**	**0**	**0**	**2000**	**0**	**-1717601**	**-1717601**	**1719601**	
Total 01	**32442536000**	**0**	**0**	**32442536000**	**0**	**5122767146**	**5122767146**	**27319768854**	
SM 02 Sewerage and Sanitation									
MI 106 Sewerage Services									
SH 01 General Sewerage Services									
GH 02 Other Sewerage Schemes									
V P	2500000	0	0	2500000	0			2500000	.00
Total 02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 106	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 4215	**32445036000**	**0**	**0**	**32445036000**	**0**	**5122767146**	**5122767146**	**27322268854**	
Total 027	**72444670000**	**0**	**0**	**72444670000**	**0**	**8088889605**	**8088889605**	**64355780395**	

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V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2501 Special Programmes for Rural Development									
SM 05 Waste Land Development									
MI 196 Assistance to Zila Parishads / District level Panchayats									

Month & Year of Accoun 4 2019
Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 01	Functional related									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 04	Four Water Concept									
GH 01	Functional related									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 01	Functional related									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 05		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 01	Functional related									
V P		329200000	0	0	329200000	0			329200000	.00
Total 01		**329200000**	**0**	**0**	**329200000**	**0**	**0**	**0**	**329200000**	
Total 06		**329200000**	**0**	**0**	**329200000**	**0**	**0**	**0**	**329200000**	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 01	Functional related									
V P		679400000	0	0	679400000	0			679400000	.00
V C		1854630000	0	0	1854630000	0			1854630000	.00
Total 01		**2534030000**	**0**	**0**	**2534030000**	**0**	**0**	**0**	**2534030000**	
Total 07		**2534030000**	**0**	**0**	**2534030000**	**0**	**0**	**0**	**2534030000**	
SH 08	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Watershed Development and Soil Conservation Department									
V P		829100000	0	0	829100000	0			829100000	.00
Total 01		**829100000**	**0**	**0**	**829100000**	**0**	**0**	**0**	**829100000**	
Total 08		**829100000**	**0**	**0**	**829100000**	**0**	**0**	**0**	**829100000**	
Total 196		**3692339000**	**0**	**0**	**3692339000**	**0**	**0**	**0**	**3692339000**	
Total 05		**3692339000**	**0**	**0**	**3692339000**	**0**	**0**	**0**	**3692339000**	
SM 06	Self Employment Programme									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 05	Grant to Indira Gandhi Panchayati Raj Institution									

Month & Year of Accoun 4 2019
Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501	Special Programmes for Rural Development									
SM 06	Self Employment Programme									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 05	Grant to Indira Gandhi Panchayati Raj Institution									
V P		5949000	0	0	5949000	0			5949000	.00
V C		2000	0	0	2000	0			2000	.00
Total	05	**5951000**	**0**	**0**	**5951000**	**0**	**0**	**0**	**5951000**	
SH 06	National Rural Livelihood Mission									
GH 01	Grants									
V P		465000000	0	0	465000000	0			465000000	.00
V C		930000000	0	0	930000000	0			930000000	.00
Total	01	**1395000000**	**0**	**0**	**1395000000**	**0**	**0**	**0**	**1395000000**	
Total	06	**1395000000**	**0**	**0**	**1395000000**	**0**	**0**	**0**	**1395000000**	
SH 08	National Rural Livelihood Project									
GH 01	Grants									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	08	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)									
GH 01	Grants									
V P		20000000	0	0	20000000	0			20000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total	01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	10	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	196	**1450955000**	**0**	**0**	**1450955000**	**0**	**0**	**0**	**1450955000**	
Total	06	**1450955000**	**0**	**0**	**1450955000**	**0**	**0**	**0**	**1450955000**	
Total	2501	**5143294000**	**0**	**0**	**5143294000**	**0**	**0**	**0**	**5143294000**	
MH 2515	Other Rural Development Programmes									
MI 104	D. R. D. A. Administration									
SH 01	Head-quarter									
V P		79837000	0	0	79837000	0	4793987	4793987	75043013	6.00
C P		1000	0	0	1000	0			1000	.00
Total	01	**79838000**	**0**	**0**	**79838000**	**0**	**4793987**	**4793987**	**75044013**	
Total	104	**79838000**	**0**	**0**	**79838000**	**0**	**4793987**	**4793987**	**75044013**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 05	To District Rural Development Agencies for establishment expenditure									
GH 01	Functional related									
V P		36755000	0	0	36755000	0			36755000	.00
V C		55132000	0	0	55132000	0			55132000	.00
Total	01	**91887000**	**0**	**0**	**91887000**	**0**	**0**	**0**	**91887000**	

Month & Year of Accoun 4 2019
Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515 Other Rural Development Programmes									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 05 To District Rural Development Agencies for establishment expenditure									
Total 05	**91887000**	**0**	**0**	**91887000**	**0**	**0**	**0**	**91887000**	
Total 196	**91887000**	**0**	**0**	**91887000**	**0**	**0**	**0**	**91887000**	
Total 2515	**171725000**	**0**	**0**	**171725000**	**0**	**4793987**	**4793987**	**166931013**	
MH 2810 New and Renewable Energy									
MI 001 Direction and Administration									
SH 01 Headquarter									
V P	9840000	0	0	9840000	0	111457	111457	9728543	1.13
Total 01	**9840000**	**0**	**0**	**9840000**	**0**	**111457**	**111457**	**9728543**	
SH 02 Direction and Administration(Biofuels)									
GH 01 Administrative - Committed									
V P	11930000	0	0	11930000	0	1087009	1087009	10842991	9.11
Total 01	**11930000**	**0**	**0**	**11930000**	**0**	**1087009**	**1087009**	**10842991**	
Total 02	**11930000**	**0**	**0**	**11930000**	**0**	**1087009**	**1087009**	**10842991**	
Total 001	**21770000**	**0**	**0**	**21770000**	**0**	**1198466**	**1198466**	**20571534**	
Total 2810	**21770000**	**0**	**0**	**21770000**	**0**	**1198466**	**1198466**	**20571534**	
MH 4515 Capital Outlay on Other Rural Development Programmes									
MI 101 Panchayati Raj									
SH 11 Member of Legislative Assembly Local Area Development Programme									
V P	3082500000	0	0	3082500000	0			3082500000	.00
Total 11	**3082500000**	**0**	**0**	**3082500000**	**0**	**0**	**0**	**3082500000**	
Total 101	**3082500000**	**0**	**0**	**3082500000**	**0**	**0**	**0**	**3082500000**	
Total 4515	**3082500000**	**0**	**0**	**3082500000**	**0**	**0**	**0**	**3082500000**	
Total 028	**8419289000**	**0**	**0**	**8419289000**	**0**	**5992453**	**5992453**	**8413296547**	

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217 Urban Development									
SM 05 Other Urban Development Schemes									
MI 190 Assistance to Public Sector and other Undertakings									
SH 01 Metro Rail Project									
GH 01 Jaipur Metro Rail Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		300001000	0	0	300001000	0			300001000	.00
Total	01	**300001000**	**0**	**0**	**300001000**	**0**	**0**	**0**	**300001000**	
GH 02	Jaipur City Transport Services Limited									
V P		206071000	0	0	206071000	0			206071000	.00
Total	02	**206071000**	**0**	**0**	**206071000**	**0**	**0**	**0**	**206071000**	
GH 03	Ajmer City Transport Services Limited									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 08	Jodhpur City Transport Services Limited									
V P		7560000	0	0	7560000	0			7560000	.00
Total	08	**7560000**	**0**	**0**	**7560000**	**0**	**0**	**0**	**7560000**	
GH 11	Kota City Transport Services Limited									
V P		13738000	0	0	13738000	0			13738000	.00
Total	11	**13738000**	**0**	**0**	**13738000**	**0**	**0**	**0**	**13738000**	
GH 14	Jaipur Metro Rail Corporation Limited - Committed									
V P		2000	0	0	2000	0			2000	.00
Total	14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 15	Jaipur City Transport Services Limited - Committed									
V P		2000	0	0	2000	0			2000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Ajmer City Transport Services Limited - Committed									
V P		2000	0	0	2000	0			2000	.00
Total	16	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	02	**527378000**	**0**	**0**	**527378000**	**0**	**0**	**0**	**527378000**	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**527381000**	**0**	**0**	**527381000**	**0**	**0**	**0**	**527381000**	
MI 800	Other expenditure									
SH 01	Smart city									

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 800	Other expenditure									
SH 01	Smart city									
GH 01	Ajmer Smart City									
V P		1000	0	0	1000	0			1000	.00
V C		150001000	0	0	150001000	0			150001000	.00
Total	01	**150002000**	**0**	**0**	**150002000**	**0**	**0**	**0**	**150002000**	
GH 02	Jaipur Smart City									
V P		1000	0	0	1000	0			1000	.00
V C		150001000	0	0	150001000	0			150001000	.00
Total	02	**150002000**	**0**	**0**	**150002000**	**0**	**0**	**0**	**150002000**	
GH 03	Udaipur Smart City									
V P		1000	0	0	1000	0			1000	.00
V C		150001000	0	0	150001000	0			150001000	.00
Total	03	**150002000**	**0**	**0**	**150002000**	**0**	**0**	**0**	**150002000**	
GH 04	Kota Smart City									
V P		1000	0	0	1000	0			1000	.00
V C		150001000	0	0	150001000	0			150001000	.00
Total	04	**150002000**	**0**	**0**	**150002000**	**0**	**0**	**0**	**150002000**	
Total	01	**600008000**	**0**	**0**	**600008000**	**0**	**0**	**0**	**600008000**	
Total	800	**600008000**	**0**	**0**	**600008000**	**0**	**0**	**0**	**600008000**	
Total	05	**1127389000**	**0**	**0**	**1127389000**	**0**	**0**	**0**	**1127389000**	
SM 80	General									
MI 001	Direction and Administration									
SH 02	Rajya Safai Karmachari Ayog - Committed									
V P		7100000	0	0	7100000	0			7100000	.00
Total	02	**7100000**	**0**	**0**	**7100000**	**0**	**0**	**0**	**7100000**	
SH 03	Rent and Appellate Tribunal									
GH 01	Rent Tribunal - committed									
V P		6000	0	0	6000	0			6000	.00
Total	01	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 02	Appellate Rent Tribunal - committed									
V P		5000	0	0	5000	0			5000	.00
Total	02	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	03	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
V P		6236000	0	0	6236000	0	392162	392162	5843838	6.29
C P		1000	0	0	1000	0			1000	.00
Total	04	**6237000**	**0**	**0**	**6237000**	**0**	**392162**	**392162**	**5844838**	
SH 05	Rajasthan State Property Tax Board									

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 05	Rajasthan State Property Tax Board									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Director of Local Bodies									
GH 01	Establishment Chargs - committed									
V P		106068000	0	0	106068000	0	8919785	8919785	97148215	8.41
C P		1000	0	0	1000	0			1000	.00
Total	01	**106069000**	**0**	**0**	**106069000**	**0**	**8919785**	**8919785**	**97149215**	
Total	06	**106069000**	**0**	**0**	**106069000**	**0**	**8919785**	**8919785**	**97149215**	
Total	001	**119418000**	**0**	**0**	**119418000**	**0**	**9311947**	**9311947**	**110106053**	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 01	Untied Grant									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Special Grants - Committed									
V P		9540634000	0	0	9540634000	0			9540634000	.00
Total	03	**9540634000**	**0**	**0**	**9540634000**	**0**	**0**	**0**	**9540634000**	
SH 05	Grants to Jaipur Development Authority									
V P		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V P		122800000	0	0	122800000	0			122800000	.00
Total	09	**122800000**	**0**	**0**	**122800000**	**0**	**0**	**0**	**122800000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		1838312000	0	0	1838312000	0			1838312000	.00
Total	01	**1838312000**	**0**	**0**	**1838312000**	**0**	**0**	**0**	**1838312000**	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		96764000	0	0	96764000	0			96764000	.00
Total	04	**96764000**	**0**	**0**	**96764000**	**0**	**0**	**0**	**96764000**	
Total	14	**1935076000**	**0**	**0**	**1935076000**	**0**	**0**	**0**	**1935076000**	
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									
V P		1300000000	0	0	1300000000	0			1300000000	.00
Total	01	**1300000000**	**0**	**0**	**1300000000**	**0**	**0**	**0**	**1300000000**	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	191	Assistance to Municipal Corporations									
SH	29	Public Light									
GH	02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	29		**1300001000**	**0**	**0**	**1300001000**	**0**	**0**	**0**	**1300001000**	
SH	30	Expenditure from Environment and Health Fund									
GH	01	Sewerage Treatment Plant									
V	P		124635000	0	0	124635000	0			124635000	.00
Total	01		**124635000**	**0**	**0**	**124635000**	**0**	**0**	**0**	**124635000**	
Total	30		**124635000**	**0**	**0**	**124635000**	**0**	**0**	**0**	**124635000**	
SH	32	Grants to Jodhpur Development Authority									
V	P		2000	0	0	2000	0			2000	.00
Total	32		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	33	Grants to various Urban Development Authorities									
V	P		1000	0	0	1000	0			1000	.00
Total	33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	34	Grants to Ajmer Development Authority									
V	P		2000	0	0	2000	0			2000	.00
Total	34		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	36	Swachh Bharat Mission									
GH	01	Swachh Bharat Mission									
V	P		49452000	0	0	49452000	0			49452000	.00
V	C		284583000	0	0	284583000	0			284583000	.00
Total	01		**334035000**	**0**	**0**	**334035000**	**0**	**0**	**0**	**334035000**	
Total	36		**334035000**	**0**	**0**	**334035000**	**0**	**0**	**0**	**334035000**	
SH	37	Heritage Development and Extention Yojana (HRIDAY)									
GH	01	General									
V	C		2000	0	0	2000	0			2000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	37		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	38	Solid Waste Management									
GH	01	General									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	39	Pradhan Mantri Awas Yojana									
GH	01	Housing for All (Urban)									
V	C		620754000	0	0	620754000	0			620754000	.00

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	191	Assistance to Municipal Corporations									
SH	39	Pradhan Mantri Awas Yojana									
GH	01	Housing for All (Urban)									
Total	01		**620754000**	**0**	**0**	**620754000**	**0**	**0**	**0**	**620754000**	
Total	39		**620754000**	**0**	**0**	**620754000**	**0**	**0**	**0**	**620754000**	
SH	40	Expenditure from Water Conservation Cess Fund									
GH	01	Through the Local Bodies - Department									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	41	Annapurna Yojana									
GH	01	General									
V	P		153573000	0	0	153573000	0			153573000	.00
Total	01		**153573000**	**0**	**0**	**153573000**	**0**	**0**	**0**	**153573000**	
Total	41		**153573000**	**0**	**0**	**153573000**	**0**	**0**	**0**	**153573000**	
SH	42	Grants under XIV Finance Commission									
GH	01	Basic Grants under XIV Finance Commission									
V	C		2143877000	0	0	2143877000	0			2143877000	.00
Total	01		**2143877000**	**0**	**0**	**2143877000**	**0**	**0**	**0**	**2143877000**	
GH	04	Basic Grants under XIV Finance Commission									
V	C		589544000	0	0	589544000	0			589544000	.00
Total	04		**589544000**	**0**	**0**	**589544000**	**0**	**0**	**0**	**589544000**	
Total	42		**2733421000**	**0**	**0**	**2733421000**	**0**	**0**	**0**	**2733421000**	
SH	43	For Development of Parks									
GH	01	General									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	43		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	191		**16864942000**	**0**	**0**	**16864942000**	**0**	**0**	**0**	**16864942000**	
MI	192	Assistance to Municipalities/ Municipal Councils									
SH	01	General Grant									
GH	01	Untied Grant									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	02	Grant to Urban Development Trust									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	03	Special Grants									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 03	Special Grants									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election									
V P		78500000	0	0	78500000	0			78500000	.00
Total	09	**78500000**	**0**	**0**	**78500000**	**0**	**0**	**0**	**78500000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		4633859000	0	0	4633859000	0			4633859000	.00
Total	01	**4633859000**	**0**	**0**	**4633859000**	**0**	**0**	**0**	**4633859000**	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		243876000	0	0	243876000	0			243876000	.00
Total	04	**243876000**	**0**	**0**	**243876000**	**0**	**0**	**0**	**243876000**	
Total	14	**4877735000**	**0**	**0**	**4877735000**	**0**	**0**	**0**	**4877735000**	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V P		151417000	0	0	151417000	0			151417000	.00
Total	01	**151417000**	**0**	**0**	**151417000**	**0**	**0**	**0**	**151417000**	
Total	32	**151417000**	**0**	**0**	**151417000**	**0**	**0**	**0**	**151417000**	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - committed									
V P		1200000000	0	0	1200000000	0			1200000000	.00
Total	01	**1200000000**	**0**	**0**	**1200000000**	**0**	**0**	**0**	**1200000000**	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	33	**1200001000**	**0**	**0**	**1200001000**	**0**	**0**	**0**	**1200001000**	
SH 36	Operation and maintanance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - committed									
V P		210000000	0	0	210000000	0			210000000	.00
Total	01	**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
GH 02	For Improvement in Distribution System - committed									
V P		13000000	0	0	13000000	0			13000000	.00
Total	02	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 03	Maintenance and Repairs - committed									
V P		11000000	0	0	11000000	0			11000000	.00
Total	03	**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
GH 04	For Chemicals Charges - committed									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	192	Assistance to Municipalities/ Municipal Councils									
SH	36	Operation and maintanance of Water Supply Schemes of various Urban Bodies									
GH	04	For Chemicals Charges - committed									
V	P		2200000	0	0	2200000	0			2200000	.00
Total	04		**2200000**	**0**	**0**	**2200000**	**0**	**0**	**0**	**2200000**	
GH	05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P		8000000	0	0	8000000	0			8000000	.00
Total	05		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH	06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V	P		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	36		**244201000**	**0**	**0**	**244201000**	**0**	**0**	**0**	**244201000**	
SH	39	Swachh Bharat Mission									
GH	01	Swachh Bharat Mission									
V	P		116488000	0	0	116488000	0			116488000	.00
V	C		670365000	0	0	670365000	0			670365000	.00
Total	01		**786853000**	**0**	**0**	**786853000**	**0**	**0**	**0**	**786853000**	
Total	39		**786853000**	**0**	**0**	**786853000**	**0**	**0**	**0**	**786853000**	
SH	40	Solid Waste Management									
GH	01	General									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	41	Pradhan Mantri AwasYojana									
GH	01	Housing for All (Urban)									
V	C		1433047000	0	0	1433047000	0			1433047000	.00
Total	01		**1433047000**	**0**	**0**	**1433047000**	**0**	**0**	**0**	**1433047000**	
Total	41		**1433047000**	**0**	**0**	**1433047000**	**0**	**0**	**0**	**1433047000**	
SH	42	Grants to Urban Development Trust									
GH	01	Grants to Urban Development Trust - Committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	42		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	43	Expenditure from Water Conservation Cess Fund									
GH	01	Through the Local Bodies Department - Committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	43		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	44	Annapurna Yojana									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 44	Annapurna Yojana									
GH 01	General									
V P		577694000	0	0	577694000	0			577694000	.00
Total	01	**577694000**	**0**	**0**	**577694000**	**0**	**0**	**0**	**577694000**	
Total	44	**577694000**	**0**	**0**	**577694000**	**0**	**0**	**0**	**577694000**	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V P		9402679000	0	0	9402679000	0			9402679000	.00
Total	01	**9402679000**	**0**	**0**	**9402679000**	**0**	**0**	**0**	**9402679000**	
Total	45	**9402679000**	**0**	**0**	**9402679000**	**0**	**0**	**0**	**9402679000**	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		5296143000	0	0	5296143000	0			5296143000	.00
Total	01	**5296143000**	**0**	**0**	**5296143000**	**0**	**0**	**0**	**5296143000**	
GH 04	Basic Grants under XIV Finance Commission									
V C		1456388000	0	0	1456388000	0			1456388000	.00
Total	04	**1456388000**	**0**	**0**	**1456388000**	**0**	**0**	**0**	**1456388000**	
Total	46	**6752531000**	**0**	**0**	**6752531000**	**0**	**0**	**0**	**6752531000**	
SH 47	For Development of Parks									
GH 01	General									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	192	**25504665000**	**0**	**0**	**25504665000**	**0**	**0**	**0**	**25504665000**	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Green Tax - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 02	Rajasthan Urban Development Fund - Committed									
V P		2500000000	0	0	2500000000	0			2500000000	.00

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 02	Rajasthan Urban Development Fund - Committed									
Total	02	**2500000000**	**0**	**0**	**2500000000**	**0**	**0**	**0**	**2500000000**	
SH 03	Rajasthan Transport Infeastructure Development Fund									
GH 01	Suecharge under Moter vehicle Taxation Act									
V P		1968700000	0	0	1968700000	0			1968700000	.00
Total	01	**1968700000**	**0**	**0**	**1968700000**	**0**	**0**	**0**	**1968700000**	
GH 02	Green Tax									
V P		1988500000	0	0	1988500000	0			1988500000	.00
Total	02	**1988500000**	**0**	**0**	**1988500000**	**0**	**0**	**0**	**1988500000**	
GH 03	Surcharge under Rajasthan Tomp Act									
V P		782400000	0	0	782400000	0			782400000	.00
Total	03	**782400000**	**0**	**0**	**782400000**	**0**	**0**	**0**	**782400000**	
Total	03	**4739600000**	**0**	**0**	**4739600000**	**0**	**0**	**0**	**4739600000**	
Total	797	**7239603000**	**0**	**0**	**7239603000**	**0**	**0**	**0**	**7239603000**	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V P		15414000	0	0	15414000	0	1263853	1263853	14150147	8.20
Total	01	**15414000**	**0**	**0**	**15414000**	**0**	**1263853**	**1263853**	**14150147**	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Urban Affairs Centre									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V P		919004000	0	0	919004000	0			919004000	.00
Total	01	**919004000**	**0**	**0**	**919004000**	**0**	**0**	**0**	**919004000**	
GH 02	Rajasthan Urban Development Fund									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	08	**919006000**	**0**	**0**	**919006000**	**0**	**0**	**0**	**919006000**	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V P		25632000	0	0	25632000	0	2065394	2065394	23566606	8.06
Total	01	**25632000**	**0**	**0**	**25632000**	**0**	**2065394**	**2065394**	**23566606**	
Total	10	**25632000**	**0**	**0**	**25632000**	**0**	**2065394**	**2065394**	**23566606**	
SH 11	Sahabhagita Awas Yojana									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	12	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	0			5000	.00
Total	02	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	13	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	0			3000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	14	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	0			3300000	.00
Total	01	**3300000**	**0**	**0**	**3300000**	**0**	**0**	**0**	**3300000**	
Total	15	**3300000**	**0**	**0**	**3300000**	**0**	**0**	**0**	**3300000**	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		122740000	0	0	122740000	0	10168475	10168475	112571525	8.28
C P		1000	0	0	1000	0			1000	.00
Total	01	**122741000**	**0**	**0**	**122741000**	**0**	**10168475**	**10168475**	**112572525**	
Total	16	**122741000**	**0**	**0**	**122741000**	**0**	**10168475**	**10168475**	**112572525**	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217 Urban Development									
SM 80 General									
MI 800 Other expenditure									
SH 17 Expenditure from Water Conservation Cess Fund									
Total 17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18 Real EStste (Regulation and Development) Act									
GH 01 Real Estate regulatory Athority-committed									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02 Real Estate Appliate Athority-committed									
V P	2000	0	0	2000	0			2000	.00
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 18	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 19 Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01 IV Stage - EAP									
V P	50000000	0	0	50000000	0	506688	506688	49493312	1.01
Total 01	**50000000**	**0**	**0**	**50000000**	**0**	**506688**	**506688**	**49493312**	
Total 19	**50000000**	**0**	**0**	**50000000**	**0**	**506688**	**506688**	**49493312**	
Total 800	**1136113000**	**0**	**0**	**1136113000**	**0**	**14004410**	**14004410**	**1122108590**	
Total 80	**50864741000**	**0**	**0**	**50864741000**	**0**	**23316357**	**23316357**	**50841424643**	
Total 2217	**51992130000**	**0**	**0**	**51992130000**	**0**	**23316357**	**23316357**	**51968813643**	
MH 3055 Road Transport									
MI 190 Assistance to Public Sector and other Undertakings									
SH 01 Rajasthan Infrastructure Transport Development Fund									
GH 02 Contribution in Road Safety Fund									
V P	2000	0	0	2000	0			2000	.00
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800 Other expenditure									
SH 07 Rajasthan Transport Infrastructure Development Fund									
GH 04 Through the Transport Department									
V P	412194000	0	0	412194000	0			412194000	.00
Total 04	**412194000**	**0**	**0**	**412194000**	**0**	**0**	**0**	**412194000**	
Total 07	**412194000**	**0**	**0**	**412194000**	**0**	**0**	**0**	**412194000**	
Total 800	**412194000**	**0**	**0**	**412194000**	**0**	**0**	**0**	**412194000**	
Total 3055	**412196000**	**0**	**0**	**412196000**	**0**	**0**	**0**	**412196000**	
MH 4217 Capital Outlay on Urban Development									
SM 03 Integrated Development of Small and Medium Towns									
MI 800 Other expenditure									
SH 01 Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V P		68700000	0	0	68700000	0			68700000	.00
Total	02	**68700000**	**0**	**0**	**68700000**	**0**	**0**	**0**	**68700000**	
GH 04	Fire Brigade Services									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V P		43511000	0	0	43511000	0			43511000	.00
Total	05	**43511000**	**0**	**0**	**43511000**	**0**	**0**	**0**	**43511000**	
GH 06	Re-Cycling of Waste Water									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Infrastructural Structure of Water Conservation									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**112214000**	**0**	**0**	**112214000**	**0**	**0**	**0**	**112214000**	
SH 02	Urban Roads and Drains etc. (ROB)									
GH 07	For various Urban Bodies									
V P		34345000	0	0	34345000	0			34345000	.00
Total	07	**34345000**	**0**	**0**	**34345000**	**0**	**0**	**0**	**34345000**	
Total	02	**34345000**	**0**	**0**	**34345000**	**0**	**0**	**0**	**34345000**	
SH 06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									
V P		1107631000	0	0	1107631000	0			1107631000	.00
V C		1846019000	0	0	1846019000	0			1846019000	.00
Total	01	**2953650000**	**0**	**0**	**2953650000**	**0**	**0**	**0**	**2953650000**	
Total	06	**2953650000**	**0**	**0**	**2953650000**	**0**	**0**	**0**	**2953650000**	
Total	800	**3100209000**	**0**	**0**	**3100209000**	**0**	**0**	**0**	**3100209000**	
Total	03	**3100209000**	**0**	**0**	**3100209000**	**0**	**0**	**0**	**3100209000**	
SM 04	Slum Area Improvement									
MI 800	Other expenditure									
SH 04	Rajeev Awas Yojana for Slum Free India									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	800	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4217	Capital Outlay on Urban Development									
SM 04	Slum Area Improvement									
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SM 60	Other Urban Development Schemes									
MI 050	Land									
SH 01	Purchase of Land through the Chief Town Planner, Jaipur									
V P		17731000	0	0	17731000	0			17731000	.00
Total	01	**17731000**	**0**	**0**	**17731000**	**0**	**0**	**0**	**17731000**	
SH 02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work									
V P		1184000	0	0	1184000	0	335236	335236	848764	28.31
C P		1000	0	0	1000	0			1000	.00
Total	03	**1185000**	**0**	**0**	**1185000**	**0**	**335236**	**335236**	**849764**	
SH 04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works									
V P		4000000000	0	0	4000000000	0	80286442	80286442	3919713558	2.01
Total	04	**4000000000**	**0**	**0**	**4000000000**	**0**	**80286442**	**80286442**	**3919713558**	
SH 05	Smart City									
GH 01	Ajmer Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Development of Main Cities through the R.U.I.D.P. third phase									
GH 01	Programme Loan									
V P		3000000000	0	0	3000000000	0	10868350	10868350	2989131650	.36
Total	01	**3000000000**	**0**	**0**	**3000000000**	**0**	**10868350**	**10868350**	**2989131650**	
Total	06	**3000000000**	**0**	**0**	**3000000000**	**0**	**10868350**	**10868350**	**2989131650**	
SH 07	Rajasthan Urban Area DevelopmentInvestment Programme (RUSDIP)									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 050	Land									
SH 07	Rajasthan Urban Area DevelopmentInvestment Programme (RUSDIP)									
GH 01	IV stage(EAP)									
V P		19500000	0	0	19500000	0			19500000	.00
Total	01	**19500000**	**0**	**0**	**19500000**	**0**	**0**	**0**	**19500000**	
Total	07	**19500000**	**0**	**0**	**19500000**	**0**	**0**	**0**	**19500000**	
Total	050	**7038421000**	**0**	**0**	**7038421000**	**0**	**91490028**	**91490028**	**6946930972**	
MI 051	Construction									
SH 01	Smart City									
GH 01	Ajmer Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	051	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Coorporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Ajmer City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/(		Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 190	Investment in Public Sector and other Undertakings									
SH 03	Rajasthan Transport Infrastructure Development Fund									
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 04	Smart City Yojana									
GH 01	Ajmer Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Jaipur Smart City Corporation Limited									
V C		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City Corporation Limited									
V C		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 04		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 190		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
Total 60		**7038435000**	**0**	**0**	**7038435000**	**0**	**91490028**	**91490028**	**6946944972**	
Total 4217		**10138646000**	**0**	**0**	**10138646000**	**0**	**91490028**	**91490028**	**10047155972**	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 02	Rajasthan Infrastructure Transport Development Fund									
GH 01	Rajasthan State Road Transport Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6217	Loans for Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 192	Loans to Municipalities/ Municipal Councils									
SH 01	RUIDP Phase-II									
GH 01	Municipalities/ Municipal Council, Alwar									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Municipalities/ Municipal Council, Bharatpur									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6217	Loans for Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 192	Loans to Municipalities/ Municipal Councils									
SH 01	RUIDP Phase-II									
GH 02	Municipalities/ Municipal Council, Bharatpur									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Municipalities/ Municipal Council, Dholpur									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Municipalities/ Municipal Council, Sawaimadhopur									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Municipalities/ Municipal Council, Karauli									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Municipalities/ Municipal Council, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Municipalities/ Municipal Council, Rajsamand									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Municipalities/ Municipal Council, Baran									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Municipalities/ Municipal Council, Bundi									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Municipalities/ Municipal Council, Chittorgarh									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Municipalities/ Municipal Council, Jaisalmer									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Municipalities/ Municipal Council, Barmer									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Municipalities/ Municipal Council, Sikar									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Municipalities/ Municipal Council, Nagaur									

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MH 6217	Loans for Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 192	Loans to Municipalities/ Municipal Councils									
SH 01	RUIDP Phase-II									
GH 14	Municipalities/ Municipal Council, Nagaur									
V P		1000	0	0	1000	0			1000	.00
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	Municipalities/ Municipal Council, Churu									
V P		1000	0	0	1000	0			1000	.00
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total 192		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total 03		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
SM 60	Other Urban Development Schemes									
MI 190	Loan to public sector and other undertakings									
SH 01	Metro Rail Project									
GH 01	Loans to Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan Infrastructure Transport Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Ajmer City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 03	Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)									
GH 01	Asian Development Bank Loans									
V P		2269999000	0	0	2269999000	0			2269999000	.00
Total 01		**2269999000**	**0**	**0**	**2269999000**	**0**	**0**	**0**	**2269999000**	
GH 02	Loans of State Government									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**2270000000**	**0**	**0**	**2270000000**	**0**	**0**	**0**	**2270000000**	
SH 04	Smart City Yojana									
GH 01	Ajmer Smart City Corporation Limited									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 190	Loan to public sector and other undertakings									
SH 04	Smart City Yojana									
GH 01	Ajmer Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 190		**2270008000**	**0**	**0**	**2270008000**	**0**	**0**	**0**	**2270008000**	
MI 191	Loans to Municipal Corporation									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 01	Municipal Corporation, Jodhpur									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Municipal Corporation, Kota									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 191		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other Loans									
SH 04	Loans to various Development Authorities									
GH 01	Loans to Jaipur Development Authority									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Loans to Jodhpur Development Authority									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Loans to Ajmer Development Authority									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 05	Loan to Urban Improvement Trusts (U.I.T.)									

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 800	Other Loans									
SH 05	Loan to Urban Improvement Trusts (U.I.T.)									
GH 01	U.I.T. Alwar									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 60		**2270014000**	**0**	**0**	**2270014000**	**0**	**0**	**0**	**2270014000**	
Total 6217		**2270029000**	**0**	**0**	**2270029000**	**0**	**0**	**0**	**2270029000**	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 01	Rajasthan State Road Transport Corporation Limited									
V P		600000000	0	0	600000000	0			600000000	.00
Total 01		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 01		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 190		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 7055		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 029		**65413002000**	**0**	**0**	**65413002000**	**0**	**114806385**	**114806385**	**65298195615**	

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 796	Tribal Area Sub-plan									
SH 02	Village Court									
V P		42123000	0	0	42123000	0	2517023	2517023	39605977	5.98
Total 02		**42123000**	**0**	**0**	**42123000**	**0**	**2517023**	**2517023**	**39605977**	
Total 796		**42123000**	**0**	**0**	**42123000**	**0**	**2517023**	**2517023**	**39605977**	
Total 2014		**42123000**	**0**	**0**	**42123000**	**0**	**2517023**	**2517023**	**39605977**	
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V C		3000	0	0	3000	0			3000	.00

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	796	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	2029	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	0			97000000	.00
Total	01	**97000000**	**0**	**0**	**97000000**	**0**	**0**	**0**	**97000000**	
GH 02	Interest Grant									
V	P	152400000	0	0	152400000	0	50799992	50799992	101600008	33.33
Total	02	**152400000**	**0**	**0**	**152400000**	**0**	**50799992**	**50799992**	**101600008**	
Total	01	**249400000**	**0**	**0**	**249400000**	**0**	**50799992**	**50799992**	**198600008**	
Total	796	**249400000**	**0**	**0**	**249400000**	**0**	**50799992**	**50799992**	**198600008**	
Total	2040	**249400000**	**0**	**0**	**249400000**	**0**	**50799992**	**50799992**	**198600008**	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	38255000	0	0	38255000	0			38255000	.00
Total	01	**38255000**	**0**	**0**	**38255000**	**0**	**0**	**0**	**38255000**	
Total	796	**38255000**	**0**	**0**	**38255000**	**0**	**0**	**0**	**38255000**	
Total	2041	**38255000**	**0**	**0**	**38255000**	**0**	**0**	**0**	**38255000**	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	0			674000	.00
Total	09	**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total	01	**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total	001	**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total	80	**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total	2059	**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 02	For Children of Scheduled Tribes									
V P		166000000	0	0	166000000	0			166000000	.00
Total 02		**166000000**	**0**	**0**	**166000000**	**0**	**0**	**0**	**166000000**	
Total 08		**166000000**	**0**	**0**	**166000000**	**0**	**0**	**0**	**166000000**	
Total 109		**166000000**	**0**	**0**	**166000000**	**0**	**0**	**0**	**166000000**	
MI 111	Sarva Shiksha Abhiyan									
SH 03	Sub-plan for Tribal Area (Education Guarantee Scheme)									
V P		6025800000	0	0	6025800000	0	237109535.2	237109535.2	5788690464.8	3.93
V C		4178201000	0	0	4178201000	0	316796237.8	316796237.8	3861404762.2	7.58
Total 03		**10204001000**	**0**	**0**	**10204001000**	**0**	**553905773**	**553905773**	**9650095227**	
Total 111		**10204001000**	**0**	**0**	**10204001000**	**0**	**553905773**	**553905773**	**9650095227**	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
GH 01	Establishment Expenditure									
V P		30002000	0	0	30002000	0	1068038	1068038	28933962	3.56
Total 01		**30002000**	**0**	**0**	**30002000**	**0**	**1068038**	**1068038**	**28933962**	
GH 02	Operational Charges of Schools for Boys-Committed									
V P		630926000	0	0	630926000	0	43623525	43623525	587302475	6.91
C P		1000	0	0	1000	0			1000	.00
Total 02		**630927000**	**0**	**0**	**630927000**	**0**	**43623525**	**43623525**	**587303475**	
Total 08		**660929000**	**0**	**0**	**660929000**	**0**	**44691563**	**44691563**	**616237437**	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V P		702000	0	0	702000	0			702000	.00
Total 01		**702000**	**0**	**0**	**702000**	**0**	**0**	**0**	**702000**	
GH 02	Operational Chargs of Schools for Girls-Committed									
V P		120874000	0	0	120874000	0	7115358	7115358	113758642	5.89
C P		1000	0	0	1000	0			1000	.00
Total 02		**120875000**	**0**	**0**	**120875000**	**0**	**7115358**	**7115358**	**113759642**	
Total 09		**121577000**	**0**	**0**	**121577000**	**0**	**7115358**	**7115358**	**114461642**	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs-Committed									
V P		2503000000	0	0	2503000000	0			2503000000	.00
Total 01		**2503000000**	**0**	**0**	**2503000000**	**0**	**0**	**0**	**2503000000**	
Total 15		**2503000000**	**0**	**0**	**2503000000**	**0**	**0**	**0**	**2503000000**	
Total 197		**3285506000**	**0**	**0**	**3285506000**	**0**	**51806921**	**51806921**	**3233699079**	
MI 796	Tribal Area Sub-plan									

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V P		3000	0	0	3000	0			3000	.00
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 04	Upper Elementary boys school-Committed									
V P		6000	0	0	6000	0			6000	.00
C P		1000	0	0	1000	0			1000	.00
Total	04	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 05	Upper Elementary girls school-Committed									
V P		7000	0	0	7000	0			7000	.00
C P		1000	0	0	1000	0			1000	.00
Total	05	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V P		751035000	0	0	751035000	0	37843151	37843151	713191849	5.04
Total	02	**751035000**	**0**	**0**	**751035000**	**0**	**37843151**	**37843151**	**713191849**	
GH 03	Operation of Maa-badi Centres									
V P		609000000	0	0	609000000	0			609000000	.00
Total	03	**609000000**	**0**	**0**	**609000000**	**0**	**0**	**0**	**609000000**	
GH 04	Distribution of Bicycles to Hostelers									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	08	**1360036000**	**0**	**0**	**1360036000**	**0**	**37843151**	**37843151**	**1322192849**	
SH 09	Distribution of Laptop									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V P		700000	0	0	700000	0			700000	.00
Total	10	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
SH 11	Reimbursement of fees to private schools under Right to Education									
V P		92000000	0	0	92000000	0			92000000	.00
V C		438000000	0	0	438000000	0			438000000	.00
Total	11	**530000000**	**0**	**0**	**530000000**	**0**	**0**	**0**	**530000000**	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V P		610000000	0	0	610000000	0			610000000	.00
V C		1040000000	0	0	1040000000	0			1040000000	.00
Total	01	**1650000000**	**0**	**0**	**1650000000**	**0**	**0**	**0**	**1650000000**	
Total	12	**1650000000**	**0**	**0**	**1650000000**	**0**	**0**	**0**	**1650000000**	

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2202	General Education									
SM	01	Elementary Education									
MI	796	Tribal Area Sub-plan									
SH	13	For Elementary Schools									
GH	01	Operational Charges of Schools for Boys - Committed									
V	P		5000	0	0	5000	0			5000	.00
C	P		1000	0	0	1000	0			1000	.00
Total	01		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total	13		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH	14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH	01	Milk Nutrition to students									
V	P		1350000000	0	0	1350000000	0			1350000000	.00
Total	01		**1350000000**	**0**	**0**	**1350000000**	**0**	**0**	**0**	**1350000000**	
Total	14		**1350000000**	**0**	**0**	**1350000000**	**0**	**0**	**0**	**1350000000**	
Total	796		**4890761000**	**0**	**0**	**4890761000**	**0**	**37843151**	**37843151**	**4852917849**	
Total	01		**18546268000**	**0**	**0**	**18546268000**	**0**	**643555845**	**643555845**	**17902712155**	
SM	02	Secondary Education									
MI	107	Scholarships									
SH	06	Pre-matric Scholarships to students of Scheduled Tribes									
GH	02	Pre-matric Scholarships									
V	P		380000000	0	0	380000000	0			380000000	.00
V	C		350000000	0	0	350000000	0			350000000	.00
Total	02		**730000000**	**0**	**0**	**730000000**	**0**	**0**	**0**	**730000000**	
Total	06		**730000000**	**0**	**0**	**730000000**	**0**	**0**	**0**	**730000000**	
Total	107		**730000000**	**0**	**0**	**730000000**	**0**	**0**	**0**	**730000000**	
MI	109	Government Secondary Schools									
SH	07	Rashtriya Madhyamik Shiksha Abhiyan									
GH	03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V	P		300522000	0	0	300522000	0	21341127.6	21341127.6	279180872.4	7.10
V	C		822782000	0	0	822782000	0	35716136.4	35716136.4	787065863.6	4.34
Total	03		**1123304000**	**0**	**0**	**1123304000**	**0**	**57057264**	**57057264**	**1066246736**	
Total	07		**1123304000**	**0**	**0**	**1123304000**	**0**	**57057264**	**57057264**	**1066246736**	
SH	08	Girls Hostel									
GH	03	Girls Hostel for Scheduled Tribes									
V	P		1000	0	0	1000	0			1000	.00
V	C		2000	0	0	2000	0			2000	.00
Total	03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	08		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH	09	Model Schools									
GH	03	Model Schools- for Scheduled Tribes									
V	P		237931000	0	0	237931000	0			237931000	.00

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Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
Total	03	**237931000**	**0**	**0**	**237931000**	**0**	**0**	**0**	**237931000**	
Total	09	**237931000**	**0**	**0**	**237931000**	**0**	**0**	**0**	**237931000**	
Total	109	**1361238000**	**0**	**0**	**1361238000**	**0**	**57057264**	**57057264**	**1304180736**	
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Government Secondary Schools									
GH 01	Boys School									
V P		3967096000	0	0	3967096000	0	352478338	352478338	3614617662	8.89
Total	01	**3967096000**	**0**	**0**	**3967096000**	**0**	**352478338**	**352478338**	**3614617662**	
GH 02	Girls School									
V P		370629000	0	0	370629000	0	24360211	24360211	346268789	6.57
Total	02	**370629000**	**0**	**0**	**370629000**	**0**	**24360211**	**24360211**	**346268789**	
GH 03	Vocational Education									
V P		3000	0	0	3000	0			3000	.00
V C		3000	0	0	3000	0			3000	.00
Total	03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 06	Operational Charges of Schools for boys-Committed									
V P		5010160000	0	0	5010160000	0	344874160	344874160	4665285840	6.88
Total	06	**5010160000**	**0**	**0**	**5010160000**	**0**	**344874160**	**344874160**	**4665285840**	
GH 07	Operational Charges of Schools for Girls-Committed									
V P		511387000	0	0	511387000	0	38729065	38729065	472657935	7.57
Total	07	**511387000**	**0**	**0**	**511387000**	**0**	**38729065**	**38729065**	**472657935**	
Total	02	**9859278000**	**0**	**0**	**9859278000**	**0**	**760441774**	**760441774**	**9098836226**	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V P		64800000	0	0	64800000	0			64800000	.00
Total	04	**64800000**	**0**	**0**	**64800000**	**0**	**0**	**0**	**64800000**	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V P		14000	0	0	14000	0			14000	.00
Total	05	**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes									

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Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V P		1215000	0	0	1215000	0	113286	113286	1101714	9.32
Total	07	**1215000**	**0**	**0**	**1215000**	**0**	**113286**	**113286**	**1101714**	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Operation of girls hostels of Scheduled Tribes area									
V P		320000	0	0	320000	0			320000	.00
Total	09	**320000**	**0**	**0**	**320000**	**0**	**0**	**0**	**320000**	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V P		162500000	0	0	162500000	0			162500000	.00
Total	11	**162500000**	**0**	**0**	**162500000**	**0**	**0**	**0**	**162500000**	
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V P		3468000	0	0	3468000	0			3468000	.00
Total	13	**3468000**	**0**	**0**	**3468000**	**0**	**0**	**0**	**3468000**	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V P		337000	0	0	337000	0			337000	.00
Total	14	**337000**	**0**	**0**	**337000**	**0**	**0**	**0**	**337000**	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V P		405000	0	0	405000	0			405000	.00
Total	16	**405000**	**0**	**0**	**405000**	**0**	**0**	**0**	**405000**	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V P		54610000	0	0	54610000	0	2655902	2655902	51954098	4.86
Total	01	**54610000**	**0**	**0**	**54610000**	**0**	**2655902**	**2655902**	**51954098**	
GH 02	Operation of Sports Hostels									
V P		49750000	0	0	49750000	0	3853333	3853333	45896667	7.75
Total	02	**49750000**	**0**	**0**	**49750000**	**0**	**3853333**	**3853333**	**45896667**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 03	Operation of Residential Schools									
V P		78930000	0	0	78930000	0	4567287	4567287	74362713	5.79
Total 03		**78930000**	**0**	**0**	**78930000**	**0**	**4567287**	**4567287**	**74362713**	
GH 04	Academic catalyst to secondary education level boys-girls students									
V P		289500000	0	0	289500000	0	18858224	18858224	270641776	6.51
Total 04		**289500000**	**0**	**0**	**289500000**	**0**	**18858224**	**18858224**	**270641776**	
GH 05	Distribution Scheme of Bicycles to Hostellers									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 17		**472791000**	**0**	**0**	**472791000**	**0**	**29934746**	**29934746**	**442856254**	
SH 18	Distribution of Laptop									
V P		170000000	0	0	170000000	0			170000000	.00
Total 18		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
SH 19	Residential School									
V P		1000	0	0	1000	0			1000	.00
Total 19		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 23		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V P		15306000	0	0	15306000	0	719208	719208	14586792	4.70
Total 01		**15306000**	**0**	**0**	**15306000**	**0**	**719208**	**719208**	**14586792**	
Total 24		**15306000**	**0**	**0**	**15306000**	**0**	**719208**	**719208**	**14586792**	
SH 25	Chief Minister Copartnership School development Scheme									
GH 01	Infrastructure development in Schools									
V P		140001000	0	0	140001000	0			140001000	.00
Total 01		**140001000**	**0**	**0**	**140001000**	**0**	**0**	**0**	**140001000**	
Total 25		**140001000**	**0**	**0**	**140001000**	**0**	**0**	**0**	**140001000**	
Total 796		**10890443000**	**0**	**0**	**10890443000**	**0**	**791209014**	**791209014**	**10099233986**	
Total 02		**12981681000**	**0**	**0**	**12981681000**	**0**	**848266278**	**848266278**	**12133414722**	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V P		141666000	0	0	141666000	0	7927683	7927683	133738317	5.60
Total	01	**141666000**	**0**	**0**	**141666000**	**0**	**7927683**	**7927683**	**133738317**	
SH 02	Basic Training College of Scheduled Tribes area									
V P		703000	0	0	703000	0	52725	52725	650275	7.50
V C		1051000	0	0	1051000	0	79087	79087	971913	7.52
Total	02	**1754000**	**0**	**0**	**1754000**	**0**	**131812**	**131812**	**1622188**	
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V P		17038000	0	0	17038000	0	653106	653106	16384894	3.83
Total	01	**17038000**	**0**	**0**	**17038000**	**0**	**653106**	**653106**	**16384894**	
GH 02	Academic catalyst to college level boys and girls									
V P		200000000	0	0	200000000	0	3895000	3895000	196105000	1.95
Total	02	**200000000**	**0**	**0**	**200000000**	**0**	**3895000**	**3895000**	**196105000**	
Total	04	**217038000**	**0**	**0**	**217038000**	**0**	**4548106**	**4548106**	**212489894**	
SH 05	Chief Minister Higher Education Scholarship									
V P		125000000	0	0	125000000	0			125000000	.00
Total	05	**125000000**	**0**	**0**	**125000000**	**0**	**0**	**0**	**125000000**	
SH 07	Grants to Non-government Training College									
V P		2000	0	0	2000	0			2000	.00
V C		3000	0	0	3000	0			3000	.00
Total	07	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 09	Rashtriya Uchchtar Shiksha Abhiyan-for Scheduled Tribes									
V P		23642000	0	0	23642000	0			23642000	.00
V C		35462000	0	0	35462000	0			35462000	.00
Total	09	**59104000**	**0**	**0**	**59104000**	**0**	**0**	**0**	**59104000**	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V P		15000000	0	0	15000000	0			15000000	.00
Total	01	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	10	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V P		426424000	0	0	426424000	0	24364104	24364104	402059896	5.71

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
Total	01	**426424000**	**0**	**0**	**426424000**	**0**	**24364104**	**24364104**	**402059896**	
Total	11	**426424000**	**0**	**0**	**426424000**	**0**	**24364104**	**24364104**	**402059896**	
SH 12	Govind Guru Tribal University, Banswara									
GH 01	Grants-in-aid to Govind Guru Tribal University									
V P		68000000	0	0	68000000	0			68000000	.00
Total	01	**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
Total	12	**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
Total	796	**1053993000**	**0**	**0**	**1053993000**	**0**	**36971705**	**36971705**	**1017021295**	
Total	03	**1053993000**	**0**	**0**	**1053993000**	**0**	**36971705**	**36971705**	**1017021295**	
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V P		3441000	0	0	3441000	0	60996	60996	3380004	1.77
Total	01	**3441000**	**0**	**0**	**3441000**	**0**	**60996**	**60996**	**3380004**	
SH 02	Sakshar Bharat									
V P		24147000	0	0	24147000	0			24147000	.00
V C		36221000	0	0	36221000	0			36221000	.00
Total	02	**60368000**	**0**	**0**	**60368000**	**0**	**0**	**0**	**60368000**	
SH 03	Mahila Shikshan Vihar									
V P		450000	0	0	450000	0			450000	.00
Total	03	**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
SH 04	Operation of Mahatma Gandhi library and reading room									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V P		6584000	0	0	6584000	0	324485	324485	6259515	4.93
Total	01	**6584000**	**0**	**0**	**6584000**	**0**	**324485**	**324485**	**6259515**	
Total	05	**6584000**	**0**	**0**	**6584000**	**0**	**324485**	**324485**	**6259515**	
Total	796	**70844000**	**0**	**0**	**70844000**	**0**	**385481**	**385481**	**70458519**	
Total	04	**70844000**	**0**	**0**	**70844000**	**0**	**385481**	**385481**	**70458519**	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V P		92215000	0	0	92215000	0	5464720	5464720	86750280	5.93
Total	01	**92215000**	**0**	**0**	**92215000**	**0**	**5464720**	**5464720**	**86750280**	

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MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 02	Sanskrit College									
V P		4000	0	0	4000	0			4000	.00
Total 02		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V P		25000	0	0	25000	0			25000	.00
Total 01		**25000**	**0**	**0**	**25000**	**0**	**0**	**0**	**25000**	
Total 03		**25000**	**0**	**0**	**25000**	**0**	**0**	**0**	**25000**	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V P		4500000	0	0	4500000	0			4500000	.00
Total 04		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V P		34107000	0	0	34107000	0	2350210	2350210	31756790	6.89
Total 01		**34107000**	**0**	**0**	**34107000**	**0**	**2350210**	**2350210**	**31756790**	
Total 05		**34107000**	**0**	**0**	**34107000**	**0**	**2350210**	**2350210**	**31756790**	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V P		10067000	0	0	10067000	0	496288	496288	9570712	4.93
Total 01		**10067000**	**0**	**0**	**10067000**	**0**	**496288**	**496288**	**9570712**	
Total 06		**10067000**	**0**	**0**	**10067000**	**0**	**496288**	**496288**	**9570712**	
Total 796		**140918000**	**0**	**0**	**140918000**	**0**	**8311218**	**8311218**	**132606782**	
Total 05		**140918000**	**0**	**0**	**140918000**	**0**	**8311218**	**8311218**	**132606782**	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V P		32140000	0	0	32140000	0	2799245.6	2799245.6	29340754.4	8.71
V C		48210000	0	0	48210000	0	3141892.4	3141892.4	45068107.6	6.52
Total 03		**80350000**	**0**	**0**	**80350000**	**0**	**5941138**	**5941138**	**74408862**	
SH 11	Block Institute for Teachers Education (BITES)									
V P		3000	0	0	3000	0			3000	.00
V C		3000	0	0	3000	0			3000	.00
Total 11		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V P		4465000	0	0	4465000	0	354974	354974	4110026	7.95
C P		1000	0	0	1000	0			1000	.00
Total 01		**4466000**	**0**	**0**	**4466000**	**0**	**354974**	**354974**	**4111026**	

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MH 2202	General Education									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 12	District Education and Training School(Primary Level)									
Total 12		**4466000**	**0**	**0**	**4466000**	**0**	**354974**	**354974**	**4111026**	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V P		11201000	0	0	11201000	0			11201000	.00
V C		16801000	0	0	16801000	0			16801000	.00
Total 01		**28002000**	**0**	**0**	**28002000**	**0**	**0**	**0**	**28002000**	
Total 13		**28002000**	**0**	**0**	**28002000**	**0**	**0**	**0**	**28002000**	
Total 796		**112824000**	**0**	**0**	**112824000**	**0**	**6296112**	**6296112**	**106527888**	
Total 80		**112824000**	**0**	**0**	**112824000**	**0**	**6296112**	**6296112**	**106527888**	
Total 2202		**32906528000**	**0**	**0**	**32906528000**	**0**	**1543786639**	**1543786639**	**31362741361**	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Community Development through the Director, Polytechnic									
V C		450000	0	0	450000	0			450000	.00
Total 03		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
SH 04	Polytechnic schools for tribal abundance area									
V P		16597000	0	0	16597000	0	1203055	1203055	15393945	7.25
Total 04		**16597000**	**0**	**0**	**16597000**	**0**	**1203055**	**1203055**	**15393945**	
SH 05	Grants to Engineering College, Banswara									
V P		2000	0	0	2000	0			2000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 06	Grants to Engineering Ccollege Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Scholarship for students of National level Institutions									
V P		500000	0	0	500000	0			500000	.00
Total 07		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 796		**17552000**	**0**	**0**	**17552000**	**0**	**1203055**	**1203055**	**16348945**	
Total 2203		**17552000**	**0**	**0**	**17552000**	**0**	**1203055**	**1203055**	**16348945**	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V P		33700000	0	0	33700000	0			33700000	.00

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MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
Total 02		**33700000**	**0**	**0**	**33700000**	**0**	**0**	**0**	**33700000**	
SH 05	Corporal Education School									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Bharat Scouts and Guides									
V P		4500000	0	0	4500000	0			4500000	.00
Total 07		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total 796		**38201000**	**0**	**0**	**38201000**	**0**	**0**	**0**	**38201000**	
Total 2204		**38201000**	**0**	**0**	**38201000**	**0**	**0**	**0**	**38201000**	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V P		142000	0	0	142000	0			142000	.00
Total 01		**142000**	**0**	**0**	**142000**	**0**	**0**	**0**	**142000**	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V P		36383000	0	0	36383000	0			36383000	.00
Total 02		**36383000**	**0**	**0**	**36383000**	**0**	**0**	**0**	**36383000**	
SH 03	Mounent and Musueum									
GH 01	Through Archaeological Department									
V P		22200000	0	0	22200000	0			22200000	.00
Total 01		**22200000**	**0**	**0**	**22200000**	**0**	**0**	**0**	**22200000**	
Total 03		**22200000**	**0**	**0**	**22200000**	**0**	**0**	**0**	**22200000**	
Total 796		**58725000**	**0**	**0**	**58725000**	**0**	**0**	**0**	**58725000**	
Total 2205		**58725000**	**0**	**0**	**58725000**	**0**	**0**	**0**	**58725000**	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V P		602182000	0	0	602182000	0	38596913	38596913	563585087	6.41
Total 01		**602182000**	**0**	**0**	**602182000**	**0**	**38596913**	**38596913**	**563585087**	
GH 03	Health Sub-centres									
V P		386909000	0	0	386909000	0	27633610	27633610	359275390	7.14
Total 03		**386909000**	**0**	**0**	**386909000**	**0**	**27633610**	**27633610**	**359275390**	
GH 04	Primary Health Centre - Committed									
V P		544784000	0	0	544784000	0	37446314	37446314	507337686	6.87
Total 04		**544784000**	**0**	**0**	**544784000**	**0**	**37446314**	**37446314**	**507337686**	
Total 02		**1533875000**	**0**	**0**	**1533875000**	**0**	**103676837**	**103676837**	**1430198163**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
Total 197		**1533875000**	**0**	**0**	**1533875000**	**0**	**103676837**	**103676837**	**1430198163**	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V P		74902000	0	0	74902000	0	10104084	10104084	64797916	13.49
Total 02		**74902000**	**0**	**0**	**74902000**	**0**	**10104084**	**10104084**	**64797916**	
SH 05	Community Health Centres									
V P		256935000	0	0	256935000	0	28871302	28871302	228063698	11.24
Total 05		**256935000**	**0**	**0**	**256935000**	**0**	**28871302**	**28871302**	**228063698**	
SH 06	General Nurses Training - Committed									
V P		3856000	0	0	3856000	0	159980	159980	3696020	4.15
Total 06		**3856000**	**0**	**0**	**3856000**	**0**	**159980**	**159980**	**3696020**	
SH 08	Control on diseases spread by natural calamities									
V P		1100000	0	0	1100000	0			1100000	.00
Total 08		**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	General Nurses Training Centre									
V P		3000000	0	0	3000000	0			3000000	.00
Total 02		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 09		**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V P		7553000	0	0	7553000	0	844028	844028	6708972	11.17
Total 01		**7553000**	**0**	**0**	**7553000**	**0**	**844028**	**844028**	**6708972**	
GH 02	Other Mobile Surgical Units									
V P		15000	0	0	15000	0			15000	.00
Total 02		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total 10		**7568000**	**0**	**0**	**7568000**	**0**	**844028**	**844028**	**6723972**	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V P		982470000	0	0	982470000	0	60835219	60835219	921634781	6.19
Total 01		**982470000**	**0**	**0**	**982470000**	**0**	**60835219**	**60835219**	**921634781**	
Total 13		**982470000**	**0**	**0**	**982470000**	**0**	**60835219**	**60835219**	**921634781**	
Total 796		**1339831000**	**0**	**0**	**1339831000**	**0**	**100814613**	**100814613**	**1239016387**	
Total 01		**2873706000**	**0**	**0**	**2873706000**	**0**	**204491450**	**204491450**	**2669214550**	
SM 02	Urban Health Services-Other Systems of medicine									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V P		7816000	0	0	7816000	0	403026	403026	7412974	5.16
Total	01	**7816000**	**0**	**0**	**7816000**	**0**	**403026**	**403026**	**7412974**	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V P		451435000	0	0	451435000	0	29549448	29549448	421885552	6.55
Total	02	**451435000**	**0**	**0**	**451435000**	**0**	**29549448**	**29549448**	**421885552**	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V P		10735000	0	0	10735000	0	565580	565580	10169420	5.27
Total	02	**10735000**	**0**	**0**	**10735000**	**0**	**565580**	**565580**	**10169420**	
Total	04	**10735000**	**0**	**0**	**10735000**	**0**	**565580**	**565580**	**10169420**	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V P		1950000	0	0	1950000	0			1950000	.00
Total	01	**1950000**	**0**	**0**	**1950000**	**0**	**0**	**0**	**1950000**	
Total	05	**1950000**	**0**	**0**	**1950000**	**0**	**0**	**0**	**1950000**	
SH 06	Grants to Rajasthan Ayurveda University									
V P		39400000	0	0	39400000	0			39400000	.00
V C		4200000	0	0	4200000	0			4200000	.00
Total	06	**43600000**	**0**	**0**	**43600000**	**0**	**0**	**0**	**43600000**	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V P		4432000	0	0	4432000	0	186120	186120	4245880	4.20
Total	01	**4432000**	**0**	**0**	**4432000**	**0**	**186120**	**186120**	**4245880**	
GH 02	Hospitals and Dispensaries Unani - committed									
V P		4247000	0	0	4247000	0	164910	164910	4082090	3.88
Total	02	**4247000**	**0**	**0**	**4247000**	**0**	**164910**	**164910**	**4082090**	
Total	07	**8679000**	**0**	**0**	**8679000**	**0**	**351030**	**351030**	**8327970**	
Total	796	**524215000**	**0**	**0**	**524215000**	**0**	**30869084**	**30869084**	**493345916**	
Total	02	**524215000**	**0**	**0**	**524215000**	**0**	**30869084**	**30869084**	**493345916**	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V P		63251000	0	0	63251000	0			63251000	.00
Total	01	**63251000**	**0**	**0**	**63251000**	**0**	**0**	**0**	**63251000**	
Total	796	**63251000**	**0**	**0**	**63251000**	**0**	**0**	**0**	**63251000**	
Total	03	**63251000**	**0**	**0**	**63251000**	**0**	**0**	**0**	**63251000**	
SM 04	Rural Health Services-Other Systems of Medicine									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V P		44777000	0	0	44777000	0	2643078	2643078	42133922	5.90
Total 01		**44777000**	**0**	**0**	**44777000**	**0**	**2643078**	**2643078**	**42133922**	
GH 02	National Rural Health Mission									
V P		48000000	0	0	48000000	0			48000000	.00
V C		72000000	0	0	72000000	0			72000000	.00
Total 02		**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
GH 03	Hospital and Dispensaries - Committed									
V P		66236000	0	0	66236000	0	5410176	5410176	60825824	8.17
Total 03		**66236000**	**0**	**0**	**66236000**	**0**	**5410176**	**5410176**	**60825824**	
Total 01		**231013000**	**0**	**0**	**231013000**	**0**	**8053254**	**8053254**	**222959746**	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V P		15202000	0	0	15202000	0	857885	857885	14344115	5.64
Total 01		**15202000**	**0**	**0**	**15202000**	**0**	**857885**	**857885**	**14344115**	
Total 02		**15202000**	**0**	**0**	**15202000**	**0**	**857885**	**857885**	**14344115**	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V P		6474000	0	0	6474000	0	264600	264600	6209400	4.09
Total 01		**6474000**	**0**	**0**	**6474000**	**0**	**264600**	**264600**	**6209400**	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V P		2523000	0	0	2523000	0	150200	150200	2372800	5.95
Total 02		**2523000**	**0**	**0**	**2523000**	**0**	**150200**	**150200**	**2372800**	
Total 03		**8997000**	**0**	**0**	**8997000**	**0**	**414800**	**414800**	**8582200**	
Total 796		**255212000**	**0**	**0**	**255212000**	**0**	**9325939**	**9325939**	**245886061**	
Total 04		**255212000**	**0**	**0**	**255212000**	**0**	**9325939**	**9325939**	**245886061**	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V P		16000000	0	0	16000000	0	607890	607890	15392110	3.80
Total 01		**16000000**	**0**	**0**	**16000000**	**0**	**607890**	**607890**	**15392110**	
GH 02	Medical College and Associated Groups of Hospitals, Bikaner									
V P		100000000	0	0	100000000	0	18308286	18308286	81691714	18.31
Total 02		**100000000**	**0**	**0**	**100000000**	**0**	**18308286**	**18308286**	**81691714**	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V P		105000000	0	0	105000000	0	12569184	12569184	92430816	11.97

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MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
Total 03		**105000000**	**0**	**0**	**105000000**	**0**	**12569184**	**12569184**	**92430816**	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V P		17443000	0	0	17443000	0	1281252	1281252	16161748	7.35
Total 04		**17443000**	**0**	**0**	**17443000**	**0**	**1281252**	**1281252**	**16161748**	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									
V P		95000000	0	0	95000000	0	10021541	10021541	84978459	10.55
Total 05		**95000000**	**0**	**0**	**95000000**	**0**	**10021541**	**10021541**	**84978459**	
GH 06	Medical College and Associated Groups of Hospitals, Kota									
V P		128521000	0	0	128521000	0	29293203	29293203	99227797	22.79
Total 06		**128521000**	**0**	**0**	**128521000**	**0**	**29293203**	**29293203**	**99227797**	
GH 08	Grants to Jhalawar Hospital and Medical College Society									
V P		284900000	0	0	284900000	0			284900000	.00
Total 08		**284900000**	**0**	**0**	**284900000**	**0**	**0**	**0**	**284900000**	
Total 01		**746864000**	**0**	**0**	**746864000**	**0**	**72081356**	**72081356**	**674782644**	
SH 02	Tertiary Cancer Care Center									
GH 01	Jhalawar hospital and medical college society									
V P		31000000	0	0	31000000	0			31000000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**31001000**	**0**	**0**	**31001000**	**0**	**0**	**0**	**31001000**	
Total 02		**31001000**	**0**	**0**	**31001000**	**0**	**0**	**0**	**31001000**	
SH 03	Acceleration in UG seats									
GH 01	Jhalawar hospital and medical college society									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**777867000**	**0**	**0**	**777867000**	**0**	**72081356**	**72081356**	**705785644**	
Total 05		**777867000**	**0**	**0**	**777867000**	**0**	**72081356**	**72081356**	**705785644**	
SM 06	Public Health									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 02	Tribal Area Sub Plan - District level establishment									
GH 01	National Malaria Eradication Programme - committed									
V P		7000	0	0	7000	0			7000	.00
Total 01		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 02		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 196		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	

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MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 01	Prevention of adulteration in edible items - Committed									
V P		2410000	0	0	2410000	0	180752	180752	2229248	7.50
Total	01	**2410000**	**0**	**0**	**2410000**	**0**	**180752**	**180752**	**2229248**	
SH 03	National Malaria Eradication Programme (Rural)									
V P		4025000	0	0	4025000	0			4025000	.00
Total	03	**4025000**	**0**	**0**	**4025000**	**0**	**0**	**0**	**4025000**	
SH 06	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		180684000	0	0	180684000	0	4457979	4457979	176226021	2.47
Total	01	**180684000**	**0**	**0**	**180684000**	**0**	**4457979**	**4457979**	**176226021**	
GH 02	Grants to Rajasthan Medical Services Corporation									
V P		580002000	0	0	580002000	0			580002000	.00
Total	02	**580002000**	**0**	**0**	**580002000**	**0**	**0**	**0**	**580002000**	
Total	06	**760686000**	**0**	**0**	**760686000**	**0**	**4457979**	**4457979**	**756228021**	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		229751000	0	0	229751000	0	16884948	16884948	212866052	7.35
Total	01	**229751000**	**0**	**0**	**229751000**	**0**	**16884948**	**16884948**	**212866052**	
Total	07	**229751000**	**0**	**0**	**229751000**	**0**	**16884948**	**16884948**	**212866052**	
SH 08	National AIDS Control Programe									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V P		872303000	0	0	872303000	0			872303000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**872304000**	**0**	**0**	**872304000**	**0**	**0**	**0**	**872304000**	
Total	09	**872304000**	**0**	**0**	**872304000**	**0**	**0**	**0**	**872304000**	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V P		2006000	0	0	2006000	0			2006000	.00
Total	10	**2006000**	**0**	**0**	**2006000**	**0**	**0**	**0**	**2006000**	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - committed									
V P		60620000	0	0	60620000	0	1626566	1626566	58993434	2.68
Total	01	**60620000**	**0**	**0**	**60620000**	**0**	**1626566**	**1626566**	**58993434**	
Total	11	**60620000**	**0**	**0**	**60620000**	**0**	**1626566**	**1626566**	**58993434**	
Total	796	**1931803000**	**0**	**0**	**1931803000**	**0**	**23150245**	**23150245**	**1908652755**	

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MH 2210	Medical and Public Health									
SM 06	Public Health									
Total	06	**1931810000**	**0**	**0**	**1931810000**	**0**	**23150245**	**23150245**	**1908659755**	
Total	2210	**6426061000**	**0**	**0**	**6426061000**	**0**	**339918074**	**339918074**	**6086142926**	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P		7522000	0	0	7522000	0			7522000	.00
Total	01	**7522000**	**0**	**0**	**7522000**	**0**	**0**	**0**	**7522000**	
GH 02	Assistance to B.P.L. Women on first delivery									
V P		15000000	0	0	15000000	0			15000000	.00
Total	02	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 04	Shubh Lakshmi Yojana									
V P		95700000	0	0	95700000	0			95700000	.00
Total	04	**95700000**	**0**	**0**	**95700000**	**0**	**0**	**0**	**95700000**	
Total	01	**118222000**	**0**	**0**	**118222000**	**0**	**0**	**0**	**118222000**	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Statewide Emergency Ambulance Service Scheme (50:50)									
V P		111200000	0	0	111200000	0			111200000	.00
V C		22242000	0	0	22242000	0			22242000	.00
Total	02	**133442000**	**0**	**0**	**133442000**	**0**	**0**	**0**	**133442000**	
GH 03	National Rural Health Mission (15:85)									
V P		1176400000	0	0	1176400000	0			1176400000	.00
V C		1764600000	0	0	1764600000	0			1764600000	.00
Total	03	**2941000000**	**0**	**0**	**2941000000**	**0**	**0**	**0**	**2941000000**	
Total	02	**3074443000**	**0**	**0**	**3074443000**	**0**	**0**	**0**	**3074443000**	
SH 07	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeevan Raksha Kosh									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Statewide Emergency Ambulance Service (EMRI)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	National Urban Health Mission									
V P		76600000	0	0	76600000	0			76600000	.00
V C		115000000	0	0	115000000	0			115000000	.00
Total	03	**191600000**	**0**	**0**	**191600000**	**0**	**0**	**0**	**191600000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 07	National Urban Health Mission (NUHM)									
Total 07		**191602000**	**0**	**0**	**191602000**	**0**	**0**	**0**	**191602000**	
SH 08	Scheme to develop labour rooms									
V P		2000	0	0	2000	0			2000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Management of Community based Unfertiliser Children									
V P		1038000	0	0	1038000	0			1038000	.00
Total 09		**1038000**	**0**	**0**	**1038000**	**0**	**0**	**0**	**1038000**	
SH 10	Effectiive Monatering of Health and Family Welfare Programmes									
GH 01	Training through Hope on pailet basis / Tablet PCof ANM									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 10		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 11	Plan of Health and Haigeen of Adolement girls									
V P		2000	0	0	2000	0			2000	.00
Total 11		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**3385312000**	**0**	**0**	**3385312000**	**0**	**0**	**0**	**3385312000**	
Total 2211		**3385312000**	**0**	**0**	**3385312000**	**0**	**0**	**0**	**3385312000**	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 04	Jaipur City Transport Services Limited (for Scheduled Tribes)									
V P		40440000	0	0	40440000	0			40440000	.00
Total 04		**40440000**	**0**	**0**	**40440000**	**0**	**0**	**0**	**40440000**	
GH 05	Ajmer City Transport Services Limited (for Scheduled Tribes)									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Jodhpur City Transport Services Limited (for Scheduled Tribes)									
V P		1480000	0	0	1480000	0			1480000	.00
Total 10		**1480000**	**0**	**0**	**1480000**	**0**	**0**	**0**	**1480000**	
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
V P		2996000	0	0	2996000	0			2996000	.00
Total 13		**2996000**	**0**	**0**	**2996000**	**0**	**0**	**0**	**2996000**	
Total 02		**44917000**	**0**	**0**	**44917000**	**0**	**0**	**0**	**44917000**	
Total 190		**44917000**	**0**	**0**	**44917000**	**0**	**0**	**0**	**44917000**	
Total 05		**44917000**	**0**	**0**	**44917000**	**0**	**0**	**0**	**44917000**	
SM 80	General									
MI 191	Assistance to Municipal Corporations									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 03	Untied Grants (for Scheduled Tribes)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V P		360758000	0	0	360758000	0			360758000	.00
Total	03	**360758000**	**0**	**0**	**360758000**	**0**	**0**	**0**	**360758000**	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		18990000	0	0	18990000	0			18990000	.00
Total	06	**18990000**	**0**	**0**	**18990000**	**0**	**0**	**0**	**18990000**	
Total	14	**379748000**	**0**	**0**	**379748000**	**0**	**0**	**0**	**379748000**	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V P		24502000	0	0	24502000	0			24502000	.00
Total	03	**24502000**	**0**	**0**	**24502000**	**0**	**0**	**0**	**24502000**	
Total	30	**24502000**	**0**	**0**	**24502000**	**0**	**0**	**0**	**24502000**	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V P		9705000	0	0	9705000	0			9705000	.00
V C		55849000	0	0	55849000	0			55849000	.00
Total	03	**65554000**	**0**	**0**	**65554000**	**0**	**0**	**0**	**65554000**	
Total	36	**65554000**	**0**	**0**	**65554000**	**0**	**0**	**0**	**65554000**	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V C		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	37	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V C		121870000	0	0	121870000	0			121870000	.00
Total	03	**121870000**	**0**	**0**	**121870000**	**0**	**0**	**0**	**121870000**	

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Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
Total	39	**121870000**	**0**	**0**	**121870000**	**0**	**0**	**0**	**121870000**	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V P		30138000	0	0	30138000	0			30138000	.00
Total	03	**30138000**	**0**	**0**	**30138000**	**0**	**0**	**0**	**30138000**	
Total	41	**30138000**	**0**	**0**	**30138000**	**0**	**0**	**0**	**30138000**	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V C		420723000	0	0	420723000	0			420723000	.00
Total	03	**420723000**	**0**	**0**	**420723000**	**0**	**0**	**0**	**420723000**	
GH 06	Basic Grants under XIV Finance Commission									
V C		115694000	0	0	115694000	0			115694000	.00
Total	06	**115694000**	**0**	**0**	**115694000**	**0**	**0**	**0**	**115694000**	
Total	42	**536417000**	**0**	**0**	**536417000**	**0**	**0**	**0**	**536417000**	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	43	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	191	**1158234000**	**0**	**0**	**1158234000**	**0**	**0**	**0**	**1158234000**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V P		909367000	0	0	909367000	0			909367000	.00
Total	03	**909367000**	**0**	**0**	**909367000**	**0**	**0**	**0**	**909367000**	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		47860000	0	0	47860000	0			47860000	.00
Total	06	**47860000**	**0**	**0**	**47860000**	**0**	**0**	**0**	**47860000**	
Total	14	**957227000**	**0**	**0**	**957227000**	**0**	**0**	**0**	**957227000**	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V P		29768000	0	0	29768000	0			29768000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
Total	03	**29768000**	**0**	**0**	**29768000**	**0**	**0**	**0**	**29768000**	
Total	32	**29768000**	**0**	**0**	**29768000**	**0**	**0**	**0**	**29768000**	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V P		22860000	0	0	22860000	0			22860000	.00
V C		131553000	0	0	131553000	0			131553000	.00
Total	03	**154413000**	**0**	**0**	**154413000**	**0**	**0**	**0**	**154413000**	
Total	39	**154413000**	**0**	**0**	**154413000**	**0**	**0**	**0**	**154413000**	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V C		281229000	0	0	281229000	0			281229000	.00
Total	03	**281229000**	**0**	**0**	**281229000**	**0**	**0**	**0**	**281229000**	
Total	41	**281229000**	**0**	**0**	**281229000**	**0**	**0**	**0**	**281229000**	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V P		113376000	0	0	113376000	0			113376000	.00
Total	03	**113376000**	**0**	**0**	**113376000**	**0**	**0**	**0**	**113376000**	
Total	44	**113376000**	**0**	**0**	**113376000**	**0**	**0**	**0**	**113376000**	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V C		1039336000	0	0	1039336000	0			1039336000	.00
Total	03	**1039336000**	**0**	**0**	**1039336000**	**0**	**0**	**0**	**1039336000**	
GH 06	Basic Grants under XIV Finance Commission									
V C		285807000	0	0	285807000	0			285807000	.00
Total	06	**285807000**	**0**	**0**	**285807000**	**0**	**0**	**0**	**285807000**	
Total	46	**1325143000**	**0**	**0**	**1325143000**	**0**	**0**	**0**	**1325143000**	
SH 47	For Development of Parks									
GH 03	General									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	192	Assistance to Municipalities/ Municipal Councils									
Total	192		**2861159000**	**0**	**0**	**2861159000**	**0**	**0**	**0**	**2861159000**	
MI	796	Tribal Area Sub-plan									
SH	01	Through the Urban Planning Department									
V	P		1055000	0	0	1055000	0	97729	97729	957271	9.26
Total	01		**1055000**	**0**	**0**	**1055000**	**0**	**97729**	**97729**	**957271**	
SH	04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	05	Through the Urban Planning Department									
GH	01	Establishment Chargs - committed									
V	P		1488000	0	0	1488000	0	119850	119850	1368150	8.05
Total	01		**1488000**	**0**	**0**	**1488000**	**0**	**119850**	**119850**	**1368150**	
Total	05		**1488000**	**0**	**0**	**1488000**	**0**	**119850**	**119850**	**1368150**	
Total	796		**2544000**	**0**	**0**	**2544000**	**0**	**217579**	**217579**	**2326421**	
Total	80		**4021937000**	**0**	**0**	**4021937000**	**0**	**217579**	**217579**	**4021719421**	
Total	2217		**4066854000**	**0**	**0**	**4066854000**	**0**	**217579**	**217579**	**4066636421**	
MH	2220	Information and Publicity									
SM	60	Others									
MI	796	Tribal Area Sub-plan									
SH	01	Tribal Area Subplan									
GH	01	Tribal Area Subplan - committed									
V	P		3976000	0	0	3976000	0	302315	302315	3673685	7.60
Total	01		**3976000**	**0**	**0**	**3976000**	**0**	**302315**	**302315**	**3673685**	
Total	01		**3976000**	**0**	**0**	**3976000**	**0**	**302315**	**302315**	**3673685**	
Total	796		**3976000**	**0**	**0**	**3976000**	**0**	**302315**	**302315**	**3673685**	
Total	60		**3976000**	**0**	**0**	**3976000**	**0**	**302315**	**302315**	**3673685**	
Total	2220		**3976000**	**0**	**0**	**3976000**	**0**	**302315**	**302315**	**3673685**	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	02	Welfare of Scheduled Tribes									
MI	196	Assistance to Zila Parishads/District Level Panchayats									
SH	10	Assistance for civil defence for Scheduled Tribes									
V	P		35000000	0	0	35000000	0			35000000	.00
V	C		35000000	0	0	35000000	0			35000000	.00
Total	10		**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
SH	11	Assistance under Sahayog Yojana for Scheduled Tribes									
V	P		28000000	0	0	28000000	0	1410000	1410000	26590000	5.04
Total	11		**28000000**	**0**	**0**	**28000000**	**0**	**1410000**	**1410000**	**26590000**	
SH	12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes									
V P		320000000	0	0	320000000	0	55428000	55428000	264572000	17.32
Total 12		**320000000**	**0**	**0**	**320000000**	**0**	**55428000**	**55428000**	**264572000**	
SH 13	Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes)									
V P		500000	0	0	500000	0			500000	.00
Total 13		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 16	Bicycle Distribution Scheme for hostellers									
GH 01	Bicycle Distribution Scheme for Hostellers									
V P		12501000	0	0	12501000	0			12501000	.00
Total 01		**12501000**	**0**	**0**	**12501000**	**0**	**0**	**0**	**12501000**	
Total 16		**12501000**	**0**	**0**	**12501000**	**0**	**0**	**0**	**12501000**	
Total 196		**431001000**	**0**	**0**	**431001000**	**0**	**56838000**	**56838000**	**374163000**	
MI 796	Tribal Area Sub-plan									
SH 01	Administration									
GH 01	Deputy Secretary, Tribal Area Development Department									
V P		3421000	0	0	3421000	0	321200	321200	3099800	9.39
Total 01		**3421000**	**0**	**0**	**3421000**	**0**	**321200**	**321200**	**3099800**	
GH 02	Commissioner, Tribal Area Development									
V P		5411000	0	0	5411000	0	281232	281232	5129768	5.20
Total 02		**5411000**	**0**	**0**	**5411000**	**0**	**281232**	**281232**	**5129768**	
GH 03	Office of Tribal Area Research and Training Institute, Udaipur									
V P		4411000	0	0	4411000	0	376390	376390	4034610	8.53
Total 03		**4411000**	**0**	**0**	**4411000**	**0**	**376390**	**376390**	**4034610**	
GH 10	Joint Secretary Tribal Area Development Department - Committed									
V P		11724000	0	0	11724000	0	1065016	1065016	10658984	9.08
Total 10		**11724000**	**0**	**0**	**11724000**	**0**	**1065016**	**1065016**	**10658984**	
GH 11	Commissioner, Tribal Area Development - Committed									
V P		65737000	0	0	65737000	0	5731355	5731355	60005645	8.72
C P		1000	0	0	1000	0			1000	.00
Total 11		**65738000**	**0**	**0**	**65738000**	**0**	**5731355**	**5731355**	**60006645**	
GH 12	Tribal Research and Training Institute Office, Udaipur - Committed									
V P		15794000	0	0	15794000	0	1594571	1594571	14199429	10.10
Total 12		**15794000**	**0**	**0**	**15794000**	**0**	**1594571**	**1594571**	**14199429**	
GH 13	Integrated Tribal Project/sub-project - Committed									
V P		30270000	0	0	30270000	0	1545087	1545087	28724913	5.10
Total 13		**30270000**	**0**	**0**	**30270000**	**0**	**1545087**	**1545087**	**28724913**	
Total 01		**136769000**	**0**	**0**	**136769000**	**0**	**10914851**	**10914851**	**125854149**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 02	Grants-in-aid for Schemes of Tribal Area Sub-plan									
GH 16	Tribal Research and Training Institute									
V C		15000000	0	0	15000000	0			15000000	.00
Total	16	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 44	Grants for Scheduled Tribes persons for plantation (S.C.A)									
V C		40000000	0	0	40000000	0			40000000	.00
Total	44	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 48	Grants for Horticulture Development Programme (S.C.A.)									
V C		10000000	0	0	10000000	0			10000000	.00
Total	48	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 51	Grants for Animal Husbandry Project (S.C.A.)									
V C		60000000	0	0	60000000	0			60000000	.00
Total	51	**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
GH 52	Grants for Fisheries Development Project (S.C.A.)									
V C		1500000	0	0	1500000	0			1500000	.00
Total	52	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 53	Grants for Self-employment (S.C.A.)									
V C		1000	0	0	1000	0			1000	.00
Total	53	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 54	Grants for Agriculture Development Project and Equipment (S.C.A.)									
V C		150000000	0	0	150000000	0			150000000	.00
Total	54	**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
GH 55	Grants for Kaushal Vikas Pariyojana									
V C		50000000	0	0	50000000	0			50000000	.00
Total	55	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 56	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set									
V C		1000	0	0	1000	0			1000	.00
Total	56	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 57	Grants for Survey and Evaluation of departmental schemes									
V C		1000	0	0	1000	0			1000	.00
Total	57	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 58	Dairy Development Programme in Scheduled Area under Special Central Assistance									
V C		60000000	0	0	60000000	0			60000000	.00
Total	58	**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
GH 59	Livelihood Development Programme in Scheduled Area under Special Central Assistance									
V C		1000	0	0	1000	0			1000	.00
Total	59	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 02	Grants-in-aid for Schemes of Tribal Area Sub-plan									
GH 60	Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance									
V C		1000	0	0	1000	0			1000	.00
Total	60	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**386505000**	**0**	**0**	**386505000**	**0**	**0**	**0**	**386505000**	
SH 03	Modified Area Development Approach Programme (MADA)									
GH 01	Office of the Additional Commissioner (MADA) - Committed									
V P		14738000	0	0	14738000	0	1178327	1178327	13559673	8.00
Total	01	**14738000**	**0**	**0**	**14738000**	**0**	**1178327**	**1178327**	**13559673**	
GH 07	Grants for Agriculture Development Project (S.C.A.)									
V C		35000000	0	0	35000000	0			35000000	.00
Total	07	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 08	Grants for Horticulture Development Project (S.C.A.)									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Grants for Animal Husbandry Project (S.C.A.)									
V C		25000000	0	0	25000000	0			25000000	.00
Total	10	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 14	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)									
V C		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Grants for Self-employment (S.C.A.)									
V C		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Grants for Kaushal Vikas Pariyojana									
V C		15000000	0	0	15000000	0			15000000	.00
Total	18	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 19	Dairy Development Programme in MADA Area under Special Central Assistance									
V C		25000000	0	0	25000000	0			25000000	.00
Total	19	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total	03	**114741000**	**0**	**0**	**114741000**	**0**	**1178327**	**1178327**	**113562673**	
SH 04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya									
GH 01	Grants for Agriculture Development Project (S.C.A.)									
V C		35000000	0	0	35000000	0			35000000	.00
Total	01	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02		Welfare of Scheduled Tribes									
MI 796		Tribal Area Sub-plan									
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya									
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)									
V	C		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04		Grants for Animal Husbandry Project (S.C.A.)									
V	C		31500000	0	0	31500000	0			31500000	.00
Total	04		**31500000**	**0**	**0**	**31500000**	**0**	**0**	**0**	**31500000**	
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)									
V	C		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09		Grants for Self-employment (S.C.A.)									
V	C		1000	0	0	1000	0			1000	.00
Total	09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10		Grants for Kaushal Vikas Pariyojana									
V	C		18000000	0	0	18000000	0			18000000	.00
Total	10		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
GH 11		Dairy Development Programmein Bikhari Area under Special Central Assistance									
V	C		25000000	0	0	25000000	0			25000000	.00
Total	11		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total	04		**109503000**	**0**	**0**	**109503000**	**0**	**0**	**0**	**109503000**	
SH 05		Saharia Development (Special Central Assistance)									
GH 01		Grants for Agriculture Development Project (S.C.A.)									
V	C		4000000	0	0	4000000	0			4000000	.00
Total	01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set									
V	C		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05		**4001000**	**0**	**0**	**4001000**	**0**	**0**	**0**	**4001000**	
SH 06		Through the Director, Social Justice and Empowerment Department									
GH 01		Scholarships and Stipend for Scheduled Tribes									
V	P		850000000	0	0	850000000	0	56394457	56394457	793605543	6.63
V	C		2000000000	0	0	2000000000	0			2000000000	.00
Total	01		**2850000000**	**0**	**0**	**2850000000**	**0**	**56394457**	**56394457**	**2793605543**	
GH 08		Book Bank for Scheduled Tribes									
V	P		1000000	0	0	1000000	0			1000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 06	Through the Director, Social Justice and Empowerment Department									
GH 08	Book Bank for Scheduled Tribes									
V C		1000000	0	0	1000000	0			1000000	.00
Total	08	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 09	Grants under Anuprati Yojana									
V P		15000000	0	0	15000000	0			15000000	.00
Total	09	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	06	**2867000000**	**0**	**0**	**2867000000**	**0**	**56394457**	**56394457**	**2810605543**	
SH 07	Saharia Development - Committed									
V P		3130000	0	0	3130000	0	100081	100081	3029919	3.20
Total	07	**3130000**	**0**	**0**	**3130000**	**0**	**100081**	**100081**	**3029919**	
SH 09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)									
GH 02	Grants for scholarship toTribal students for research									
V P		3000000	0	0	3000000	0			3000000	.00
Total	02	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 04	Grants for Public Health									
V P		149721000	0	0	149721000	0			149721000	.00
Total	04	**149721000**	**0**	**0**	**149721000**	**0**	**0**	**0**	**149721000**	
GH 16	Grants for training to tribal persons for employment									
V P		2400000	0	0	2400000	0			2400000	.00
Total	16	**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
GH 17	Operation of teachers hostel in Kotra									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	Managerial grants to LAMPS									
V P		1000	0	0	1000	0			1000	.00
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Grants for constitution of new LAMPS									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	Grants for Coaching to tribal community									
V P		11000000	0	0	11000000	0			11000000	.00
Total	24	**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
GH 25	Grants on death from accident, illness etc.									
V P		50000	0	0	50000	0			50000	.00
Total	25	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 26	Grants for Kathodi Development Project									
V P		9000000	0	0	9000000	0			9000000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)									
GH 26	Grants for Kathodi Development Project									
Total	26	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
GH 27	Operation of Fairs and Competition									
V P		4000000	0	0	4000000	0			4000000	.00
Total	27	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH 29	Grants for Integrated Fisheries Development Programme									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	Grants for domestic solar light									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 42	Scheduled Tribes Commission									
V P		1206000	0	0	1206000	0			1206000	.00
Total	42	**1206000**	**0**	**0**	**1206000**	**0**	**0**	**0**	**1206000**	
GH 43	Irrigation scheme based on Solar Power									
V P		1000	0	0	1000	0			1000	.00
Total	43	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 44	Grants for Solar Lamps									
V P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 45	Grants for Self-employment									
V P		1000	0	0	1000	0			1000	.00
Total	45	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 46	Assistance for Deepening of Wells									
V P		130000000	0	0	130000000	0			130000000	.00
Total	46	**130000000**	**0**	**0**	**130000000**	**0**	**0**	**0**	**130000000**	
Total	09	**310385000**	**0**	**0**	**310385000**	**0**	**0**	**0**	**310385000**	
SH 11	Establishment of MADA Administration under District Rural Development Agencies - Committed									
V P		3860000	0	0	3860000	0	277035	277035	3582965	7.18
Total	11	**3860000**	**0**	**0**	**3860000**	**0**	**277035**	**277035**	**3582965**	
SH 15	Programme under special scheme for cluster development (Tribal Welfare Fund)									
GH 01	Grants for Educational catalytic to college boys-girls students									
V P		120000	0	0	120000	0			120000	.00
Total	01	**120000**	**0**	**0**	**120000**	**0**	**0**	**0**	**120000**	
GH 02	Grants for Educational catalytic to secondary education level boys girls students									
V P		1224000	0	0	1224000	0			1224000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 15	Programme under special scheme for cluster development (Tribal Welfare Fund)									
GH 02	Grants for Educational catalytic to secondary education level boys girls students									
Total 02		**1224000**	**0**	**0**	**1224000**	**0**	**0**	**0**	**1224000**	
Total 15		**1344000**	**0**	**0**	**1344000**	**0**	**0**	**0**	**1344000**	
SH 16	Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)									
GH 01	Grants for operation of Ashram hostels									
V P		45170000	0	0	45170000	0	912912	912912	44257088	2.02
Total 01		**45170000**	**0**	**0**	**45170000**	**0**	**912912**	**912912**	**44257088**	
GH 02	Grants for Educational catalytic to college boys girls students									
V P		6000000	0	0	6000000	0			6000000	.00
Total 02		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 03	Grants for Educational catalytic to secondary education level of boys girls students									
V P		40000000	0	0	40000000	0	8220	8220	39991780	.02
Total 03		**40000000**	**0**	**0**	**40000000**	**0**	**8220**	**8220**	**39991780**	
GH 04	Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.									
V P		3000000	0	0	3000000	0			3000000	.00
Total 04		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 16		**94170000**	**0**	**0**	**94170000**	**0**	**921132**	**921132**	**93248868**	
SH 17	Sahriya development (Tribal Welfare Fund)									
GH 03	Operation of Ashram hostels									
V P		62958000	0	0	62958000	0	6575701	6575701	56382299	10.44
Total 03		**62958000**	**0**	**0**	**62958000**	**0**	**6575701**	**6575701**	**56382299**	
GH 04	Operation of residential schools									
V P		83800000	0	0	83800000	0	4011887	4011887	79788113	4.79
Total 04		**83800000**	**0**	**0**	**83800000**	**0**	**4011887**	**4011887**	**79788113**	
GH 05	Grants for Educational catalytic to elementary education level boys-girls students									
V P		6000000	0	0	6000000	0			6000000	.00
Total 05		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 06	Grants for Educational catalytic to secondary education level boys-girls students									
V P		11500000	0	0	11500000	0			11500000	.00
Total 06		**11500000**	**0**	**0**	**11500000**	**0**	**0**	**0**	**11500000**	
GH 07	Grants for Educational catalytic to college level boys-girls students									
V P		12000000	0	0	12000000	0			12000000	.00
Total 07		**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
GH 08	Grants for operation of Maa-badi Centres									
V P		110000000	0	0	110000000	0			110000000	.00
Total 08		**110000000**	**0**	**0**	**110000000**	**0**	**0**	**0**	**110000000**	
GH 09	Grants for B.Ed. and S.T.C. Training									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 17	Sahriya development (Tribal Welfare Fund)									
GH 09	Grants for B.Ed. and S.T.C. Training									
V P		2000000	0	0	2000000	0			2000000	.00
Total	09	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 10	Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.									
V P		2000000	0	0	2000000	0			2000000	.00
Total	10	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 11	Grants for Tuberculosis Control Programme									
V P		8500000	0	0	8500000	0			8500000	.00
Total	11	**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
GH 12	Assistance for A.N.M. training									
V P		100000	0	0	100000	0			100000	.00
Total	12	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 13	Grants-in-aid on death from accident, illness etc.									
V P		1000000	0	0	1000000	0			1000000	.00
Total	13	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 18	Grants for Integrated Development Project for Sahriya									
V P		220000000	0	0	220000000	0	25081574	25081574	194918426	11.40
Total	18	**220000000**	**0**	**0**	**220000000**	**0**	**25081574**	**25081574**	**194918426**	
GH 19	Grants for Integrated development Project for Khairwa									
V P		20000000	0	0	20000000	0	772230	772230	19227770	3.86
Total	19	**20000000**	**0**	**0**	**20000000**	**0**	**772230**	**772230**	**19227770**	
Total	17	**539858000**	**0**	**0**	**539858000**	**0**	**36441392**	**36441392**	**503416608**	
SH 18	Schemes operated under article 275(1) of the Constitution									
GH 01	Operation of Eklavya Model Residential Schools									
V C		360000000	0	0	360000000	0	19835970	19835970	340164030	5.51
Total	01	**360000000**	**0**	**0**	**360000000**	**0**	**19835970**	**19835970**	**340164030**	
GH 02	Base Line Survey									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Project construction									
V C		5700000	0	0	5700000	0			5700000	.00
Total	05	**5700000**	**0**	**0**	**5700000**	**0**	**0**	**0**	**5700000**	
GH 06	Grants for Administrative expenditure, Training, Monitoring and M.I.S.									
V C		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grants for Development of sports facilities in Hostels and Residential Schools									
V C		5000000	0	0	5000000	0			5000000	.00

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MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	18	Schemes operated under article 275(1) of the Constitution									
GH	09	Grants for Development of sports facilities in Hostels and Residential Schools									
Total	09		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH	11	Scoute and Guide Programme in Tribal Area under Article 275(1)									
V	C		1243000	0	0	1243000	0			1243000	.00
Total	11		**1243000**	**0**	**0**	**1243000**	**0**	**0**	**0**	**1243000**	
GH	12	Self-defence and Personality Development Training for Tribal Students under Article 275(1)									
V	C		1000	0	0	1000	0			1000	.00
Total	12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	18		**371946000**	**0**	**0**	**371946000**	**0**	**19835970**	**19835970**	**352110030**	
SH	19	Schemes operated under Centrally Sponsored Schemes									
GH	02	Grants for Innovative Schemes under CCD Scheme of Sahriya Development									
V	C		1000000	0	0	1000000	0			1000000	.00
Total	02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH	04	Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development									
V	C		1650000	0	0	1650000	0			1650000	.00
Total	04		**1650000**	**0**	**0**	**1650000**	**0**	**0**	**0**	**1650000**	
GH	05	Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development									
V	C		9816000	0	0	9816000	0			9816000	.00
Total	05		**9816000**	**0**	**0**	**9816000**	**0**	**0**	**0**	**9816000**	
GH	06	Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development									
V	C		86380000	0	0	86380000	0			86380000	.00
Total	06		**86380000**	**0**	**0**	**86380000**	**0**	**0**	**0**	**86380000**	
GH	07	Grants-in-aid for Small Forest Product Collection									
V	C		2000000	0	0	2000000	0			2000000	.00
Total	07		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH	09	Grants for Monitoring and administrative expenditure									
V	C		1154000	0	0	1154000	0			1154000	.00
Total	09		**1154000**	**0**	**0**	**1154000**	**0**	**0**	**0**	**1154000**	
GH	10	Grants for Implementation of Vanbandhu Kalyan Yojana									
V	C		1000	0	0	1000	0			1000	.00
Total	10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	11	Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana									
V	C		4000000	0	0	4000000	0			4000000	.00
Total	11		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total	19		**106001000**	**0**	**0**	**106001000**	**0**	**0**	**0**	**106001000**	

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02		Welfare of Scheduled Tribes									
MI 796		Tribal Area Sub-plan									
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)									
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set									
V	C		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04		Grants for Kaushal Vikas Pariyojana									
V	C		1000000	0	0	1000000	0			1000000	.00
Total	04		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance									
V	C		1000000	0	0	1000000	0			1000000	.00
Total	05		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	20		**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)									
GH 01		Grants for operation of Ashram hostels									
V	P		156950000	0	0	156950000	0	7943060	7943060	149006940	5.06
Total	01		**156950000**	**0**	**0**	**156950000**	**0**	**7943060**	**7943060**	**149006940**	
GH 02		Grants for operation of Residential Schools									
V	P		48930000	0	0	48930000	0	2306501	2306501	46623499	4.71
Total	02		**48930000**	**0**	**0**	**48930000**	**0**	**2306501**	**2306501**	**46623499**	
GH 03		Grants for Educational catalytic to college education level for boys-girls students									
V	P		7000000	0	0	7000000	0			7000000	.00
Total	03		**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
GH 04		Grants for Educational catalytic to secondary education level for boys-girls students									
V	P		40000000	0	0	40000000	0			40000000	.00
Total	04		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 06		Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.									
V	P		10000000	0	0	10000000	0			10000000	.00
Total	06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 07		Direction and Administration for MADA Areas									
V	P		1800000	0	0	1800000	0	20052	20052	1779948	1.11
Total	07		**1800000**	**0**	**0**	**1800000**	**0**	**20052**	**20052**	**1779948**	
GH 08		Operation of Tribal Fares and Competitions									
V	P		1500000	0	0	1500000	0			1500000	.00
Total	08		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 12		Grants for operation of Maa-badi centres									
V	P		55000000	0	0	55000000	0			55000000	.00
Total	12		**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
GH 14		Grants for Establishment and operation of Multipurpose hostels									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 21	Programme under special scheme for MADA region development (Tribal Welfare Fund)									
GH 14	Grants for Establishment and operation of Multipurpose hostels									
V P		8390000	0	0	8390000	0			8390000	.00
Total 14		**8390000**	**0**	**0**	**8390000**	**0**	**0**	**0**	**8390000**	
Total 21		**329570000**	**0**	**0**	**329570000**	**0**	**10269613**	**10269613**	**319300387**	
Total 796		**5380784000**	**0**	**0**	**5380784000**	**0**	**136332858**	**136332858**	**5244451142**	
Total 02		**5811785000**	**0**	**0**	**5811785000**	**0**	**193170858**	**193170858**	**5618614142**	
Total 2225		**5811785000**	**0**	**0**	**5811785000**	**0**	**193170858**	**193170858**	**5618614142**	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 796	Tribal Area Sub-plan									
SH 02	Inspector of Workers									
V P		3385000	0	0	3385000	0	207270	207270	3177730	6.12
Total 02		**3385000**	**0**	**0**	**3385000**	**0**	**207270**	**207270**	**3177730**	
SH 06	Facility and Information Centre under unorganised Workers Social Security Act									
GH 01	Facility and Information Centre under Unorganised Workers Social Security Act									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 06		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 796		**3388000**	**0**	**0**	**3388000**	**0**	**207270**	**207270**	**3180730**	
Total 01		**3388000**	**0**	**0**	**3388000**	**0**	**207270**	**207270**	**3180730**	
SM 02	Employment Service									
MI 796	Tribal Area Sub-plan									
SH 01	Employment Services									
V P		2600000	0	0	2600000	0			2600000	.00
Total 01		**2600000**	**0**	**0**	**2600000**	**0**	**0**	**0**	**2600000**	
SH 05	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V P		730000000	0	0	730000000	0	10556068	10556068	719443932	1.45
Total 01		**730000000**	**0**	**0**	**730000000**	**0**	**10556068**	**10556068**	**719443932**	
Total 05		**730000000**	**0**	**0**	**730000000**	**0**	**10556068**	**10556068**	**719443932**	
SH 06	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest grant on skill loan									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	National carriar service project(Mission mode project for employment exchange)									
GH 01	Model carrier centre									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Service									
MI 796	Tribal Area Sub-plan									
SH 07	National carriar service project(Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V C		514000	0	0	514000	0			514000	.00
Total 01		**514000**	**0**	**0**	**514000**	**0**	**0**	**0**	**514000**	
Total 07		**514000**	**0**	**0**	**514000**	**0**	**0**	**0**	**514000**	
Total 796		**733115000**	**0**	**0**	**733115000**	**0**	**10556068**	**10556068**	**722558932**	
Total 02		**733115000**	**0**	**0**	**733115000**	**0**	**10556068**	**10556068**	**722558932**	
SM 03	Training									
MI 796	Tribal Area Sub-plan									
SH 01	Craft Training Scheme									
V P		10150000	0	0	10150000	0	193168	193168	9956832	1.90
Total 01		**10150000**	**0**	**0**	**10150000**	**0**	**193168**	**193168**	**9956832**	
SH 05	Course for Youths in tribal region (Tribal Welfare Fund)									
V P		1550000	0	0	1550000	0			1550000	.00
Total 05		**1550000**	**0**	**0**	**1550000**	**0**	**0**	**0**	**1550000**	
SH 08	Craft Training Scheme									
GH 01	Craft Training Scheme-committed									
V P		58056000	0	0	58056000	0	3411601	3411601	54644399	5.88
Total 01		**58056000**	**0**	**0**	**58056000**	**0**	**3411601**	**3411601**	**54644399**	
Total 08		**58056000**	**0**	**0**	**58056000**	**0**	**3411601**	**3411601**	**54644399**	
Total 796		**69756000**	**0**	**0**	**69756000**	**0**	**3604769**	**3604769**	**66151231**	
Total 03		**69756000**	**0**	**0**	**69756000**	**0**	**3604769**	**3604769**	**66151231**	
Total 2230		**806259000**	**0**	**0**	**806259000**	**0**	**14368107**	**14368107**	**791890893**	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 03	For establishment expenditure under Tribal Areas Sub-plan									
V P		51700000	0	0	51700000	0			51700000	.00
Total 03		**51700000**	**0**	**0**	**51700000**	**0**	**0**	**0**	**51700000**	
GH 04	Programme and Activities									
V P		1000000	0	0	1000000	0			1000000	.00
Total 04		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 08	Grants for Kishori Shakti Yojana									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 20	Grants for Woman Security and Advice Centre									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 20	Grants for Woman Security and Advice Centre									
V P		1400000	0	0	1400000	0			1400000	.00
Total	20	**1400000**	**0**	**0**	**1400000**	**0**	**0**	**0**	**1400000**	
GH 21	Community Marriage Grant Scheme									
V P		11000000	0	0	11000000	0			11000000	.00
Total	21	**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
GH 22	Grants for District Woman Help Committee									
V P		100000	0	0	100000	0			100000	.00
Total	22	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 25	Beti Bachao - Beti Padhao									
V C		6000	0	0	6000	0			6000	.00
Total	25	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 28	Mukhya Mantri Rajshree Yojana									
V P		539300000	0	0	539300000	0			539300000	.00
Total	28	**539300000**	**0**	**0**	**539300000**	**0**	**0**	**0**	**539300000**	
GH 32	One Stop Centre									
V C		98000	0	0	98000	0			98000	.00
Total	32	**98000**	**0**	**0**	**98000**	**0**	**0**	**0**	**98000**	
GH 35	Chirali Yojana									
V P		1049000	0	0	1049000	0			1049000	.00
V C		1570000	0	0	1570000	0			1570000	.00
Total	35	**2619000**	**0**	**0**	**2619000**	**0**	**0**	**0**	**2619000**	
GH 38	Mahila Shakti Kendra									
V P		2751000	0	0	2751000	0			2751000	.00
V C		4125000	0	0	4125000	0			4125000	.00
Total	38	**6876000**	**0**	**0**	**6876000**	**0**	**0**	**0**	**6876000**	
Total	02	**614101000**	**0**	**0**	**614101000**	**0**	**0**	**0**	**614101000**	
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V P		7000000	0	0	7000000	0	196600	196600	6803400	2.81
Total	02	**7000000**	**0**	**0**	**7000000**	**0**	**196600**	**196600**	**6803400**	
Total	10	**7000000**	**0**	**0**	**7000000**	**0**	**196600**	**196600**	**6803400**	
SH 11	Handicapped Scholarship									
GH 02	Programme and Activities									
V P		100000	0	0	100000	0			100000	.00
Total	02	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total	11	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	

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V/C	P/N/D		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	196	Assistance to Zila Parishads / District level Panchayats									
SH	12	Marking of handicapped									
GH	02	Programme and Activities									
V	P		101000	0	0	101000	0			101000	.00
Total		02	**101000**	**0**	**0**	**101000**	**0**	**0**	**0**	**101000**	
Total		12	**101000**	**0**	**0**	**101000**	**0**	**0**	**0**	**101000**	
SH	13	Camps for marriages of handicapped									
GH	02	Programme and Activities									
V	P		1500000	0	0	1500000	0			1500000	.00
Total		02	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total		13	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH	19	Other Programmes									
GH	10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C		10800000	0	0	10800000	0			10800000	.00
Total		10	**10800000**	**0**	**0**	**10800000**	**0**	**0**	**0**	**10800000**	
GH	20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C		70200000	0	0	70200000	0			70200000	.00
Total		20	**70200000**	**0**	**0**	**70200000**	**0**	**0**	**0**	**70200000**	
Total		19	**81000000**	**0**	**0**	**81000000**	**0**	**0**	**0**	**81000000**	
SH	20	Navjeevan Yojana									
GH	03	Navjeevan Yojana for Scheduled Tribes									
V	P		1000000	0	0	1000000	0			1000000	.00
Total		03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total		20	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH	24	Bhamashah Suraksha Kawatch Yojana									
GH	03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	P		1000	0	0	1000	0			1000	.00
Total		03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total		24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total		196	**704803000**	**0**	**0**	**704803000**	**0**	**196600**	**196600**	**704606400**	
MI	796	Tribal Area Sub-plan									
SH	09	Polio Correction Camps for handicapped									
V	P		200000	0	0	200000	0			200000	.00
Total		09	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH	13	Through the Woman Empowerment Department									
GH	04	Interest grant to Woman Self Help Groups(plan)									
V	P		140000	0	0	140000	0			140000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 13	Through the Woman Empowerment Department									
GH 04	Interest grant to Woman Self Help Groups(plan)									
Total 04		**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
GH 06	Basic Computer Course for Women									
V P		13000000	0	0	13000000	0			13000000	.00
Total 06		**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 07	Mission Gramya Shakti									
V P		10096000	0	0	10096000	0			10096000	.00
V C		4327000	0	0	4327000	0			4327000	.00
Total 07		**14423000**	**0**	**0**	**14423000**	**0**	**0**	**0**	**14423000**	
Total 13		**27563000**	**0**	**0**	**27563000**	**0**	**0**	**0**	**27563000**	
SH 14	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/ Cretch									
V P		1400000	0	0	1400000	0			1400000	.00
V C		2100000	0	0	2100000	0			2100000	.00
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 14		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 796		**31263000**	**0**	**0**	**31263000**	**0**	**0**	**0**	**31263000**	
Total 02		**736066000**	**0**	**0**	**736066000**	**0**	**196600**	**196600**	**735869400**	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V C		746452000	0	0	746452000	0	55427500	55427500	691024500	7.43
Total 11		**746452000**	**0**	**0**	**746452000**	**0**	**55427500**	**55427500**	**691024500**	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V C		372723000	0	0	372723000	0	28245950	28245950	344477050	7.58
Total 12		**372723000**	**0**	**0**	**372723000**	**0**	**28245950**	**28245950**	**344477050**	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V C		25569000	0	0	25569000	0	1641100	1641100	23927900	6.42
Total 13		**25569000**	**0**	**0**	**25569000**	**0**	**1641100**	**1641100**	**23927900**	
Total 01		**1144744000**	**0**	**0**	**1144744000**	**0**	**85314550**	**85314550**	**1059429450**	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes									
V P		5344800000	0	0	5344800000	0	467949864	467949864	4876850136	8.76
Total 03		**5344800000**	**0**	**0**	**5344800000**	**0**	**467949864**	**467949864**	**4876850136**	
Total 02		**5344800000**	**0**	**0**	**5344800000**	**0**	**467949864**	**467949864**	**4876850136**	
SH 03	Chief Minister Widow Honour Pension Scheme									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes									
V P		2465400000	0	0	2465400000	0	210473631	210473631	2254926369	8.54
Total 03		**2465400000**	**0**	**0**	**2465400000**	**0**	**210473631**	**210473631**	**2254926369**	
Total 03		**2465400000**	**0**	**0**	**2465400000**	**0**	**210473631**	**210473631**	**2254926369**	
SH 04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes									
GH 03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes									
V P		571700000	0	0	571700000	0	48686563	48686563	523013437	8.52
Total 03		**571700000**	**0**	**0**	**571700000**	**0**	**48686563**	**48686563**	**523013437**	
Total 04		**571700000**	**0**	**0**	**571700000**	**0**	**48686563**	**48686563**	**523013437**	
SH 06	Small and Marginonal aged Persons,Farmer honour Pension Yojna									
GH 03	Small and Marginal Aged Persons,Farmer honour Pension Yojna for Schelued Tribes									
V P		420000000	0	0	420000000	0			420000000	.00
Total 03		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
Total 06		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
Total 196		**9946644000**	**0**	**0**	**9946644000**	**0**	**812424608**	**812424608**	**9134219392**	
Total 60		**9946644000**	**0**	**0**	**9946644000**	**0**	**812424608**	**812424608**	**9134219392**	
Total 2235		**10682710000**	**0**	**0**	**10682710000**	**0**	**812621208**	**812621208**	**9870088792**	
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									
GH 02	District level Establishment Expenditure Tribal Area Sub-plan									
V P		16652000	0	0	16652000	0	965869	965869	15686131	5.80
V C		2698000	0	0	2698000	0	146970	146970	2551030	5.45
Total 02		**19350000**	**0**	**0**	**19350000**	**0**	**1112839**	**1112839**	**18237161**	
Total 04		**19350000**	**0**	**0**	**19350000**	**0**	**1112839**	**1112839**	**18237161**	
Total 196		**19350000**	**0**	**0**	**19350000**	**0**	**1112839**	**1112839**	**18237161**	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
V P		896385000	0	0	896385000	0	33494406	33494406	862890594	3.74
V C		415071000	0	0	415071000	0	10236518	10236518	404834482	2.47
Total 02		**1311456000**	**0**	**0**	**1311456000**	**0**	**43730924**	**43730924**	**1267725076**	
GH 05	Mahila Kalyan Kosh									
V P		8402000	0	0	8402000	0			8402000	.00
Total 05		**8402000**	**0**	**0**	**8402000**	**0**	**0**	**0**	**8402000**	
GH 08	Honorarium to Sahayogini-Committed									

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2236	Nutrition									
SM	02	Distribution of Nutritious Food and Bewerages									
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH	03	Through the Integrated Child Development Services Department									
GH	08	Honorarium to Sahayogini-Committed									
V	P		196400000	0	0	196400000	0	5623535	5623535	190776465	2.86
Total	08		**196400000**	**0**	**0**	**196400000**	**0**	**5623535**	**5623535**	**190776465**	
Total	03		**1516258000**	**0**	**0**	**1516258000**	**0**	**49354459**	**49354459**	**1466903541**	
Total	197		**1516258000**	**0**	**0**	**1516258000**	**0**	**49354459**	**49354459**	**1466903541**	
MI	796	Tribal Area Sub-plan									
SH	01	Through the Integrated Child Development Services Department									
GH	01	Nutrition Crash Programme									
V	P		700000000	0	0	700000000	0	8878640	8878640	691121360	1.27
V	C		700000000	0	0	700000000	0	8878642	8878642	691121358	1.27
Total	01		**1400000000**	**0**	**0**	**1400000000**	**0**	**17757282**	**17757282**	**1382242718**	
GH	02	Integrated Child Development Programme									
V	P		51864000	0	0	51864000	0	726184	726184	51137816	1.40
V	C		49572000	0	0	49572000	0	225429	225429	49346571	.45
Total	02		**101436000**	**0**	**0**	**101436000**	**0**	**951613**	**951613**	**100484387**	
GH	08	Mahila Kalyan Kosh									
V	P		121000	0	0	121000	0			121000	.00
Total	08		**121000**	**0**	**0**	**121000**	**0**	**0**	**0**	**121000**	
GH	12	Mata Yashoda Puraskar Yojana									
V	P		298000	0	0	298000	0			298000	.00
Total	12		**298000**	**0**	**0**	**298000**	**0**	**0**	**0**	**298000**	
GH	13	Honorarium to Sahayogini-Committed									
V	P		2400000	0	0	2400000	0			2400000	.00
Total	13		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
GH	14	National Nutrition Mission (N.N.M.)									
V	P		48693000	0	0	48693000	0			48693000	.00
V	C		194778000	0	0	194778000	0			194778000	.00
Total	14		**243471000**	**0**	**0**	**243471000**	**0**	**0**	**0**	**243471000**	
GH	15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P		165130000	0	0	165130000	0			165130000	.00
V	C		37741000	0	0	37741000	0			37741000	.00
Total	15		**202871000**	**0**	**0**	**202871000**	**0**	**0**	**0**	**202871000**	
Total	01		**1950597000**	**0**	**0**	**1950597000**	**0**	**18708895**	**18708895**	**1931888105**	
Total	796		**1950597000**	**0**	**0**	**1950597000**	**0**	**18708895**	**18708895**	**1931888105**	
Total	02		**3486205000**	**0**	**0**	**3486205000**	**0**	**69176193**	**69176193**	**3417028807**	
Total	2236		**3486205000**	**0**	**0**	**3486205000**	**0**	**69176193**	**69176193**	**3417028807**	
MH	2250	Other Social Services									

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MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Tirth Yatra Yojana									
V P		22500000	0	0	22500000	0	610313	610313	21889687	2.71
Total 01		**22500000**	**0**	**0**	**22500000**	**0**	**610313**	**610313**	**21889687**	
Total 01		**22500000**	**0**	**0**	**22500000**	**0**	**610313**	**610313**	**21889687**	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V P		3140000	0	0	3140000	0			3140000	.00
Total 01		**3140000**	**0**	**0**	**3140000**	**0**	**0**	**0**	**3140000**	
Total 02		**3140000**	**0**	**0**	**3140000**	**0**	**0**	**0**	**3140000**	
SH 03	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area									
V P		2500000	0	0	2500000	0			2500000	.00
Total 01		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 03		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 796		**28140000**	**0**	**0**	**28140000**	**0**	**610313**	**610313**	**27529687**	
Total 2250		**28140000**	**0**	**0**	**28140000**	**0**	**610313**	**610313**	**27529687**	
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
V P		665000	0	0	665000	0			665000	.00
Total 05		**665000**	**0**	**0**	**665000**	**0**	**0**	**0**	**665000**	
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 02	Agriculture demonstration									
V P		6500000	0	0	6500000	0			6500000	.00
Total 02		**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
GH 03	Grants for water plan									
V P		35000000	0	0	35000000	0			35000000	.00
Total 03		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 05	Eradication of insects and diseases in non-endemic areas									
V P		2000000	0	0	2000000	0			2000000	.00
Total 05		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 10	Agriculture Expansion Services									
V P		3725000	0	0	3725000	0			3725000	.00
Total 10		**3725000**	**0**	**0**	**3725000**	**0**	**0**	**0**	**3725000**	
GH 16	Incentive to girls student for Agriculture education									
V P		10000000	0	0	10000000	0			10000000	.00
Total 16		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 17	National Food Security Mission-Wheat									

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 17	National Food Security Mission-Wheat									
V P		9899000	0	0	9899000	0			9899000	.00
V C		14849000	0	0	14849000	0			14849000	.00
Total	17	**24748000**	**0**	**0**	**24748000**	**0**	**0**	**0**	**24748000**	
GH 18	National Food Security Mission-Pulses									
V P		108275000	0	0	108275000	0			108275000	.00
V C		162413000	0	0	162413000	0			162413000	.00
Total	18	**270688000**	**0**	**0**	**270688000**	**0**	**0**	**0**	**270688000**	
GH 19	National Food Security Mission-Commercial Crops									
V P		120000	0	0	120000	0			120000	.00
V C		180000	0	0	180000	0			180000	.00
Total	19	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 20	National Food Security Mission-Coarse Cereals									
V P		6182000	0	0	6182000	0			6182000	.00
V C		9274000	0	0	9274000	0			9274000	.00
Total	20	**15456000**	**0**	**0**	**15456000**	**0**	**0**	**0**	**15456000**	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V P		23920000	0	0	23920000	0			23920000	.00
V C		31380000	0	0	31380000	0			31380000	.00
Total	23	**55300000**	**0**	**0**	**55300000**	**0**	**0**	**0**	**55300000**	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V P		20227000	0	0	20227000	0			20227000	.00
V C		30340000	0	0	30340000	0			30340000	.00
Total	24	**50567000**	**0**	**0**	**50567000**	**0**	**0**	**0**	**50567000**	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V P		1631000	0	0	1631000	0			1631000	.00
V C		2447000	0	0	2447000	0			2447000	.00
Total	26	**4078000**	**0**	**0**	**4078000**	**0**	**0**	**0**	**4078000**	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V P		14156000	0	0	14156000	0			14156000	.00
V C		21233000	0	0	21233000	0			21233000	.00
Total	27	**35389000**	**0**	**0**	**35389000**	**0**	**0**	**0**	**35389000**	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 29	Paramparagat Krishi Vikas Yojana									
V P		21454000	0	0	21454000	0			21454000	.00
V C		32182000	0	0	32182000	0			32182000	.00
Total	29	**53636000**	**0**	**0**	**53636000**	**0**	**0**	**0**	**53636000**	
GH 30	Agriculture Extention services-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	District Organisation - Committed									
V P		200000	0	0	200000	0			200000	.00
Total	31	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V P		1999000	0	0	1999000	0			1999000	.00
V C		2999000	0	0	2999000	0			2999000	.00
Total	32	**4998000**	**0**	**0**	**4998000**	**0**	**0**	**0**	**4998000**	
GH 33	Seed development									
V P		12150000	0	0	12150000	0			12150000	.00
Total	33	**12150000**	**0**	**0**	**12150000**	**0**	**0**	**0**	**12150000**	
GH 34	National Food Security Mission Nutriuois Grains									
V P		6554000	0	0	6554000	0			6554000	.00
V C		9831000	0	0	9831000	0			9831000	.00
Total	34	**16385000**	**0**	**0**	**16385000**	**0**	**0**	**0**	**16385000**	
GH 35	National Food Security Mission - Oil-Seed									
V P		21798000	0	0	21798000	0			21798000	.00
V C		32698000	0	0	32698000	0			32698000	.00
Total	35	**54496000**	**0**	**0**	**54496000**	**0**	**0**	**0**	**54496000**	
GH 36	National Food Security Mission -Frostry Oil-Seed									
V P		72000	0	0	72000	0			72000	.00
V C		108000	0	0	108000	0			108000	.00
Total	36	**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
Total	07	**655799000**	**0**	**0**	**655799000**	**0**	**0**	**0**	**655799000**	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V P		52488000	0	0	52488000	0	4126240	4126240	48361760	7.86
Total	01	**52488000**	**0**	**0**	**52488000**	**0**	**4126240**	**4126240**	**48361760**	
Total	10	**52488000**	**0**	**0**	**52488000**	**0**	**4126240**	**4126240**	**48361760**	
Total	196	**708952000**	**0**	**0**	**708952000**	**0**	**4126240**	**4126240**	**704825760**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V P		47261000	0	0	47261000	0	4051572	4051572	43209428	8.57
Total 03		**47261000**	**0**	**0**	**47261000**	**0**	**4051572**	**4051572**	**43209428**	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V P		410900000	0	0	410900000	0	29931212	29931212	380968788	7.28
Total 01		**410900000**	**0**	**0**	**410900000**	**0**	**29931212**	**29931212**	**380968788**	
Total 05		**410900000**	**0**	**0**	**410900000**	**0**	**29931212**	**29931212**	**380968788**	
Total 197		**458161000**	**0**	**0**	**458161000**	**0**	**33982784**	**33982784**	**424178216**	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation									
V P		303000	0	0	303000	0			303000	.00
Total 02		**303000**	**0**	**0**	**303000**	**0**	**0**	**0**	**303000**	
Total 01		**303000**	**0**	**0**	**303000**	**0**	**0**	**0**	**303000**	
SH 25	Agriculture Information									
V P		3000000	0	0	3000000	0			3000000	.00
Total 25		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 28	Crop Insurance (50%State share:50%Central share)									
V P		1364621000	0	0	1364621000	0			1364621000	.00
Total 28		**1364621000**	**0**	**0**	**1364621000**	**0**	**0**	**0**	**1364621000**	
SH 41	Innovative Programme/Mini kit distribution									
V P		16000000	0	0	16000000	0			16000000	.00
Total 41		**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V P		26566000	0	0	26566000	0	1245526	1245526	25320474	4.69
Total 01		**26566000**	**0**	**0**	**26566000**	**0**	**1245526**	**1245526**	**25320474**	
GH 03	National Horticulture Mission									
V P		46236000	0	0	46236000	0			46236000	.00
V C		69355000	0	0	69355000	0			69355000	.00
Total 03		**115591000**	**0**	**0**	**115591000**	**0**	**0**	**0**	**115591000**	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V P		70590000	0	0	70590000	0			70590000	.00
V C		105885000	0	0	105885000	0			105885000	.00
Total 04		**176475000**	**0**	**0**	**176475000**	**0**	**0**	**0**	**176475000**	
GH 05	Grants for Drip Irrigation State Scheme									
V P		30000000	0	0	30000000	0			30000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 05	Grants for Drip Irrigation State Scheme									
Total	05	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 06	Assistance for Establishment of Fruit Gardens									
V P		135000	0	0	135000	0			135000	.00
Total	06	**135000**	**0**	**0**	**135000**	**0**	**0**	**0**	**135000**	
GH 07	Assistance for Demonstration of Horticulture Crops									
V P		475000	0	0	475000	0			475000	.00
Total	07	**475000**	**0**	**0**	**475000**	**0**	**0**	**0**	**475000**	
GH 08	Assistance for Plant protection work									
V P		170000	0	0	170000	0			170000	.00
Total	08	**170000**	**0**	**0**	**170000**	**0**	**0**	**0**	**170000**	
GH 09	Additional assistance on Green House									
V P		19970000	0	0	19970000	0			19970000	.00
Total	09	**19970000**	**0**	**0**	**19970000**	**0**	**0**	**0**	**19970000**	
GH 10	Assistance for Innovative Programme									
V P		21000	0	0	21000	0			21000	.00
Total	10	**21000**	**0**	**0**	**21000**	**0**	**0**	**0**	**21000**	
GH 11	Additional assistance on solar pump set									
V P		201200000	0	0	201200000	0	15386572	15386572	185813428	7.65
Total	11	**201200000**	**0**	**0**	**201200000**	**0**	**15386572**	**15386572**	**185813428**	
GH 12	Assistance on automation									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	National Bamboo Mission									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	National Medicinal Plant Mission									
V C		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	Dates Project									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Every drop increase crop scheme									
V C		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Operation of Excellent Centres									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
Total	51	**570609000**	**0**	**0**	**570609000**	**0**	**16632098**	**16632098**	**553976902**	
SH 57	Mission for Livelihood									
V P		53920000	0	0	53920000	0			53920000	.00
Total	57	**53920000**	**0**	**0**	**53920000**	**0**	**0**	**0**	**53920000**	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V P		106877000	0	0	106877000	0	2924835	2924835	103952165	2.74
Total	01	**106877000**	**0**	**0**	**106877000**	**0**	**2924835**	**2924835**	**103952165**	
GH 02	Through the Hoeticulture Department									
V P		48007000	0	0	48007000	0			48007000	.00
Total	02	**48007000**	**0**	**0**	**48007000**	**0**	**0**	**0**	**48007000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		419000	0	0	419000	0			419000	.00
Total	03	**419000**	**0**	**0**	**419000**	**0**	**0**	**0**	**419000**	
GH 04	Through the Animal Husbandry Department									
V P		23608000	0	0	23608000	0			23608000	.00
Total	04	**23608000**	**0**	**0**	**23608000**	**0**	**0**	**0**	**23608000**	
GH 05	Through the Ground Water Department									
V P		2590000	0	0	2590000	0			2590000	.00
Total	05	**2590000**	**0**	**0**	**2590000**	**0**	**0**	**0**	**2590000**	
GH 06	Through the Water Resoursesr Department									
V P		338000	0	0	338000	0			338000	.00
Total	06	**338000**	**0**	**0**	**338000**	**0**	**0**	**0**	**338000**	
Total	63	**181839000**	**0**	**0**	**181839000**	**0**	**2924835**	**2924835**	**178914165**	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		15000000	0	0	15000000	0			15000000	.00
V C		82500000	0	0	82500000	0			82500000	.00
Total	01	**97500000**	**0**	**0**	**97500000**	**0**	**0**	**0**	**97500000**	
GH 02	Grants released through the Horticulture Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		22500000	0	0	22500000	0			22500000	.00
Total	02	**26500000**	**0**	**0**	**26500000**	**0**	**0**	**0**	**26500000**	
GH 03	Through the Animal Husbandry Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		30001000	0	0	30001000	0			30001000	.00
Total	03	**35001000**	**0**	**0**	**35001000**	**0**	**0**	**0**	**35001000**	
GH 05	Through the Fisheries Department									

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 05	Through the Fisheries Department									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1501000	0	0	1501000	0			1501000	.00
Total	05	**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
GH 08	Grants released through Forest Department									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grants released through the Agriculture University, Kota									
V P		3000000	0	0	3000000	0			3000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total	09	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 10	Grants released through the Agriculture University, Jodhpur									
V P		3000000	0	0	3000000	0			3000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total	10	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 11	Grants released through the Catchment and Soil Protection Department									
V C		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Through Dairy Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	12	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 13	Assistance to Rajfed (Through the Co-operative Department)									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	13	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 14	Through Maharaja Pratap Agriculture and Technology University Udaipur									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	14	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 15	Through Rajasthan University & Veterinary and Animal Sciecne, Bikaner									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	15	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	64	**221504000**	**0**	**0**	**221504000**	**0**	**0**	**0**	**221504000**	
SH 66	Rajasthan Institute of Agro Proccessing									
V P		1000	0	0	1000	0			1000	.00
Total	66	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		120000	0	0	120000	0			120000	.00
V C		180000	0	0	180000	0			180000	.00
Total	01	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	National Food Security Mission - Pulses									
V P		80000	0	0	80000	0			80000	.00
V C		120000	0	0	120000	0			120000	.00
Total	02	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 03	National Food Security Mission - Commercial crops									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	National Food Security Mission -Coarse Cereal									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	National Food Security Mission Oil Seed									
V P		18642000	0	0	18642000	0			18642000	.00
V C		27963000	0	0	27963000	0			27963000	.00
Total	05	**46605000**	**0**	**0**	**46605000**	**0**	**0**	**0**	**46605000**	
GH 06	National Food Security Mission Forstry Oil Seed									
V P		400000	0	0	400000	0			400000	.00
V C		600000	0	0	600000	0			600000	.00
Total	06	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	71	**48107000**	**0**	**0**	**48107000**	**0**	**0**	**0**	**48107000**	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	72	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 73	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Expansion									
V P		240000	0	0	240000	0			240000	.00
V C		360000	0	0	360000	0			360000	.00
Total	01	**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V P		10107000	0	0	10107000	0			10107000	.00
Total	02	**10107000**	**0**	**0**	**10107000**	**0**	**0**	**0**	**10107000**	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V C		1000	0	0	1000	0			1000	.00

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MH	2401	Crop Husbandry									
MI	796	Tribal Area Sub-plan									
SH	73	National Agriculture Extension and Technical Mission									
GH	03	National Agriculture Extension Mission-Agriculture Engineering									
Total		03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C		1000	0	0	1000	0			1000	.00
Total		04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total		73	**10709000**	**0**	**0**	**10709000**	**0**	**0**	**0**	**10709000**	
SH	74	National Sustainable Agriculture Mission									
GH	01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	Sustainable Agriculture Mission-Soil Health Management									
V	P		1800000	0	0	1800000	0			1800000	.00
V	C		2702000	0	0	2702000	0			2702000	.00
Total		02	**4502000**	**0**	**0**	**4502000**	**0**	**0**	**0**	**4502000**	
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C		1000	0	0	1000	0			1000	.00
Total		03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	Sustainable Agriculture Mission - Agriculture forestry									
V	C		2000	0	0	2000	0			2000	.00
Total		04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P		400000	0	0	400000	0			400000	.00
V	C		600000	0	0	600000	0			600000	.00
Total		05	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P		400000	0	0	400000	0			400000	.00
V	C		604000	0	0	604000	0			604000	.00
Total		06	**1004000**	**0**	**0**	**1004000**	**0**	**0**	**0**	**1004000**	
Total		74	**6510000**	**0**	**0**	**6510000**	**0**	**0**	**0**	**6510000**	
SH	75	Paramparagat Krishi Vikas Yojna									
GH	01	Through the Agriculture Department									
V	C		2000	0	0	2000	0			2000	.00
Total		01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total		75	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	76	Pradhanmantri Agriculture Irrigation Scheme									
GH	01	Through the Agriculture Department									
V	P		84858000	0	0	84858000	0			84858000	.00
V	C		127289000	0	0	127289000	0			127289000	.00

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
Total	01	**212147000**	**0**	**0**	**212147000**	**0**	**0**	**0**	**212147000**	
GH 02	Through the Horticulture Department									
V C		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Through the Water Resources Department									
V C		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Through the Watershed and Soil conservation Department									
V C		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	76	**212153000**	**0**	**0**	**212153000**	**0**	**0**	**0**	**212153000**	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	77	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**2689280000**	**0**	**0**	**2689280000**	**0**	**19556933**	**19556933**	**2669723067**	
Total	2401	**3856393000**	**0**	**0**	**3856393000**	**0**	**57665957**	**57665957**	**3798727043**	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V P		12622000	0	0	12622000	0	1470260	1470260	11151740	11.65
Total	03	**12622000**	**0**	**0**	**12622000**	**0**	**1470260**	**1470260**	**11151740**	
Total	02	**12622000**	**0**	**0**	**12622000**	**0**	**1470260**	**1470260**	**11151740**	
Total	796	**12622000**	**0**	**0**	**12622000**	**0**	**1470260**	**1470260**	**11151740**	
Total	2402	**12622000**	**0**	**0**	**12622000**	**0**	**1470260**	**1470260**	**11151740**	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V P		12893000	0	0	12893000	0	856726	856726	12036274	6.64
Total	01	**12893000**	**0**	**0**	**12893000**	**0**	**856726**	**856726**	**12036274**	
GH 02	Hospitals and Dispensaries									
V P		102671000	0	0	102671000	0	6674682	6674682	95996318	6.50
Total	02	**102671000**	**0**	**0**	**102671000**	**0**	**6674682**	**6674682**	**95996318**	
GH 18	Animal Disease Diagnostic Unit									

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MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 18	Animal Disease Diagnostic Unit									
V P		3040000	0	0	3040000	0	146943	146943	2893057	4.83
Total 18		**3040000**	**0**	**0**	**3040000**	**0**	**146943**	**146943**	**2893057**	
GH 25	Assistance to Animal Husbandry University									
V P		152812000	0	0	152812000	0			152812000	.00
Total 25		**152812000**	**0**	**0**	**152812000**	**0**	**0**	**0**	**152812000**	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		169226000	0	0	169226000	0			169226000	.00
Total 26		**169226000**	**0**	**0**	**169226000**	**0**	**0**	**0**	**169226000**	
GH 28	Foot and Mouth Disease Control Programme									
V P		23640000	0	0	23640000	0			23640000	.00
V C		35460000	0	0	35460000	0			35460000	.00
Total 28		**59100000**	**0**	**0**	**59100000**	**0**	**0**	**0**	**59100000**	
GH 29	Grants for Cattle Breed Improvement Scheme									
V P		50000000	0	0	50000000	0			50000000	.00
Total 29		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 33	Animal Disease Control Scheme									
V P		940000	0	0	940000	0			940000	.00
V C		1410000	0	0	1410000	0			1410000	.00
Total 33		**2350000**	**0**	**0**	**2350000**	**0**	**0**	**0**	**2350000**	
GH 35	P.V.R. Disease Control Programme									
V P		2500000	0	0	2500000	0			2500000	.00
V C		3750000	0	0	3750000	0			3750000	.00
Total 35		**6250000**	**0**	**0**	**6250000**	**0**	**0**	**0**	**6250000**	
Total 01		**558342000**	**0**	**0**	**558342000**	**0**	**7678351**	**7678351**	**550663649**	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V P		400000000	0	0	400000000	0			400000000	.00
Total 01		**400000000**	**0**	**0**	**400000000**	**0**	**0**	**0**	**400000000**	
Total 04		**400000000**	**0**	**0**	**400000000**	**0**	**0**	**0**	**400000000**	
Total 796		**958342000**	**0**	**0**	**958342000**	**0**	**7678351**	**7678351**	**950663649**	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V P		400000000	0	0	400000000	0			400000000	.00
Total 03		**400000000**	**0**	**0**	**400000000**	**0**	**0**	**0**	**400000000**	
Total 02		**400000000**	**0**	**0**	**400000000**	**0**	**0**	**0**	**400000000**	
Total 797		**400000000**	**0**	**0**	**400000000**	**0**	**0**	**0**	**400000000**	

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
Total 2403		**1358342000**	**0**	**0**	**1358342000**	**0**	**7678351**	**7678351**	**1350663649**	
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V P		10000	0	0	10000	0			10000	.00
Total 03		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V P		600000	0	0	600000	0			600000	.00
V C		600000	0	0	600000	0			600000	.00
Total 01		**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 02	Saving cum Relief									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 08		**1202000**	**0**	**0**	**1202000**	**0**	**0**	**0**	**1202000**	
SH 09	Fish Seed Production									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Supervisory Staff									
V P		3155000	0	0	3155000	0	242894	242894	2912106	7.70
Total 10		**3155000**	**0**	**0**	**3155000**	**0**	**242894**	**242894**	**2912106**	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V P		432000	0	0	432000	0			432000	.00
V C		648000	0	0	648000	0			648000	.00
Total 01		**1080000**	**0**	**0**	**1080000**	**0**	**0**	**0**	**1080000**	
GH 02	Craft and Gear									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 11		**1082000**	**0**	**0**	**1082000**	**0**	**0**	**0**	**1082000**	
Total 796		**5450000**	**0**	**0**	**5450000**	**0**	**242894**	**242894**	**5207106**	
Total 2405		**5450000**	**0**	**0**	**5450000**	**0**	**242894**	**242894**	**5207106**	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V P		152365000	0	0	152365000	0	12043305	12043305	140321695	7.90
Total 02		**152365000**	**0**	**0**	**152365000**	**0**	**12043305**	**12043305**	**140321695**	

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Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 04	Replantation of degraded forests									
V P		13274000	0	0	13274000	0			13274000	.00
Total 04		**13274000**	**0**	**0**	**13274000**	**0**	**0**	**0**	**13274000**	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	0			500000	.00
Total 16		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		75276000	0	0	75276000	0			75276000	.00
Total 21		**75276000**	**0**	**0**	**75276000**	**0**	**0**	**0**	**75276000**	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		312000	0	0	312000	0			312000	.00
V C		468000	0	0	468000	0			468000	.00
Total 01		**780000**	**0**	**0**	**780000**	**0**	**0**	**0**	**780000**	
Total 22		**780000**	**0**	**0**	**780000**	**0**	**0**	**0**	**780000**	
Total 796		**242195000**	**0**	**0**	**242195000**	**0**	**12043305**	**12043305**	**230151695**	
Total 01		**242195000**	**0**	**0**	**242195000**	**0**	**12043305**	**12043305**	**230151695**	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		3499000	0	0	3499000	0			3499000	.00
Total 01		**3499000**	**0**	**0**	**3499000**	**0**	**0**	**0**	**3499000**	
Total 796		**3499000**	**0**	**0**	**3499000**	**0**	**0**	**0**	**3499000**	
Total 02		**3499000**	**0**	**0**	**3499000**	**0**	**0**	**0**	**3499000**	
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									

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Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 2406		**245698000**	**0**	**0**	**245698000**	**0**	**12043305**	**12043305**	**233654695**	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		33833000	0	0	33833000	0			33833000	.00
Total 01		**33833000**	**0**	**0**	**33833000**	**0**	**0**	**0**	**33833000**	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									
V P		49402000	0	0	49402000	0			49402000	.00
Total 03		**49402000**	**0**	**0**	**49402000**	**0**	**0**	**0**	**49402000**	
Total 796		**83238000**	**0**	**0**	**83238000**	**0**	**0**	**0**	**83238000**	
Total 01		**83238000**	**0**	**0**	**83238000**	**0**	**0**	**0**	**83238000**	
SM 03	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V P		2520000	0	0	2520000	0			2520000	.00
Total 01		**2520000**	**0**	**0**	**2520000**	**0**	**0**	**0**	**2520000**	
Total 01		**2520000**	**0**	**0**	**2520000**	**0**	**0**	**0**	**2520000**	
Total 796		**2520000**	**0**	**0**	**2520000**	**0**	**0**	**0**	**2520000**	
Total 03		**2520000**	**0**	**0**	**2520000**	**0**	**0**	**0**	**2520000**	
Total 2415		**85758000**	**0**	**0**	**85758000**	**0**	**0**	**0**	**85758000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 29	Woman Societies									
V P		20000	0	0	20000	0			20000	.00
Total 29		**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
SH 31	Assistance for Overall Co-operative Development									
V P		6204000	0	0	6204000	0			6204000	.00
V C		13728000	0	0	13728000	0			13728000	.00
Total 31		**19932000**	**0**	**0**	**19932000**	**0**	**0**	**0**	**19932000**	
SH 32	Assistance for renovation of Co-operative Credit Structure									
V P		1000	0	0	1000	0			1000	.00
Total 32		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	Interest Grants to Co-operative Institutions									
V P		1000	0	0	1000	0			1000	.00
Total 33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 34	Co-operative Development Scheme									
V P		188000	0	0	188000	0			188000	.00
Total 34		**188000**	**0**	**0**	**188000**	**0**	**0**	**0**	**188000**	
SH 35	Interest grants to good loanees of Co-operative Societies									
V P		188400000	0	0	188400000	0			188400000	.00
Total 35		**188400000**	**0**	**0**	**188400000**	**0**	**0**	**0**	**188400000**	
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V P		2000	0	0	2000	0			2000	.00
Total 36		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V P		2000	0	0	2000	0			2000	.00
Total 38		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		4200000000	0	0	4200000000	0			4200000000	.00
Total 01		**4200000000**	**0**	**0**	**4200000000**	**0**	**0**	**0**	**4200000000**	
Total 42		**4200000000**	**0**	**0**	**4200000000**	**0**	**0**	**0**	**4200000000**	
Total 796		**4408546000**	**0**	**0**	**4408546000**	**0**	**0**	**0**	**4408546000**	
Total 2425		**4408546000**	**0**	**0**	**4408546000**	**0**	**0**	**0**	**4408546000**	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00

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MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	03	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 04	Four Water Concept									
GH 02	Functional related									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 02	Functional related									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	05	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 02	Functional related									
V P		68900000	0	0	68900000	0			68900000	.00
Total	02	**68900000**	**0**	**0**	**68900000**	**0**	**0**	**0**	**68900000**	
Total	06	**68900000**	**0**	**0**	**68900000**	**0**	**0**	**0**	**68900000**	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 02	Functional related									
V P		142300000	0	0	142300000	0			142300000	.00
V C		363960000	0	0	363960000	0			363960000	.00
Total	02	**506260000**	**0**	**0**	**506260000**	**0**	**0**	**0**	**506260000**	
Total	07	**506260000**	**0**	**0**	**506260000**	**0**	**0**	**0**	**506260000**	
Total	196	**575169000**	**0**	**0**	**575169000**	**0**	**0**	**0**	**575169000**	
Total	05	**575169000**	**0**	**0**	**575169000**	**0**	**0**	**0**	**575169000**	
SM 06	Self Employment Programme									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 06	National Rural Livelihood Mission									
GH 02	Grants									
V P		186000000	0	0	186000000	0			186000000	.00
V C		558000000	0	0	558000000	0			558000000	.00
Total	02	**744000000**	**0**	**0**	**744000000**	**0**	**0**	**0**	**744000000**	
Total	06	**744000000**	**0**	**0**	**744000000**	**0**	**0**	**0**	**744000000**	
SH 08	National Rural Livelihood Project									
GH 02	Grants									

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MH 2501	Special Programmes for Rural Development									
SM 06	Self Employment Programme									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 08	National Rural Livelihood Project									
GH 02	Grants									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 02		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 08		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)									
GH 02	Grants									
V P		8000000	0	0	8000000	0			8000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 10		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 196		**764004000**	**0**	**0**	**764004000**	**0**	**0**	**0**	**764004000**	
Total 06		**764004000**	**0**	**0**	**764004000**	**0**	**0**	**0**	**764004000**	
Total 2501		**1339173000**	**0**	**0**	**1339173000**	**0**	**0**	**0**	**1339173000**	
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Pradhan Mantri Awas Yojana-Rural									
GH 01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)									
V P		1944000000	0	0	1944000000	0			1944000000	.00
V C		4455909000	0	0	4455909000	0			4455909000	.00
Total 01		**6399909000**	**0**	**0**	**6399909000**	**0**	**0**	**0**	**6399909000**	
Total 02		**6399909000**	**0**	**0**	**6399909000**	**0**	**0**	**0**	**6399909000**	
Total 196		**6399909000**	**0**	**0**	**6399909000**	**0**	**0**	**0**	**6399909000**	
Total 01		**6399909000**	**0**	**0**	**6399909000**	**0**	**0**	**0**	**6399909000**	
SM 02	Rural Employment Guarantee Scheme									
MI 101	National Rural Employment Guarantee Scheme									
SH 01	National Rural Employment Guarantee Scheme									
GH 02	Functional related									
V P		800000000	0	0	800000000	0	26488000	26488000	773512000	3.31
V C		2800000000	0	0	2800000000	0	95357000	95357000	2704643000	3.41
Total 02		**3600000000**	**0**	**0**	**3600000000**	**0**	**121845000**	**121845000**	**3478155000**	
Total 01		**3600000000**	**0**	**0**	**3600000000**	**0**	**121845000**	**121845000**	**3478155000**	
Total 101		**3600000000**	**0**	**0**	**3600000000**	**0**	**121845000**	**121845000**	**3478155000**	
MI 800	Other expenditure									
SH 01	Encouragement Scheme to woman labours under National Rural Employment Scheme									
GH 01	Grant (State Plan)									

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MH 2505	Rural Employment									
SM 02	Rural Employment Guarantee Scheme									
MI 800	Other expenditure									
SH 01	Encouragement Scheme to woman labours under National Rural Employment Scheme									
GH 01	Grant (State Plan)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 03	Functional related									
V P		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3600003000**	**0**	**0**	**3600003000**	**0**	**121845000**	**121845000**	**3478158000**	
Total 2505		**9999912000**	**0**	**0**	**9999912000**	**0**	**121845000**	**121845000**	**9878067000**	
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 03	Functional / Activities									
V P		205722000	0	0	205722000	0			205722000	.00
Total 03		**205722000**	**0**	**0**	**205722000**	**0**	**0**	**0**	**205722000**	
Total 04		**205722000**	**0**	**0**	**205722000**	**0**	**0**	**0**	**205722000**	
SH 05	To District Rural Development Agencies for establishment expenditure									
GH 02	Functional related									
V P		13480000	0	0	13480000	0			13480000	.00
V C		20220000	0	0	20220000	0			20220000	.00
Total 02		**33700000**	**0**	**0**	**33700000**	**0**	**0**	**0**	**33700000**	
Total 05		**33700000**	**0**	**0**	**33700000**	**0**	**0**	**0**	**33700000**	
SH 16	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 16		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Rural B.P.L. Awas									
GH 03	Functional / Activities in Tribal Area Sub-plan									
V P		591368000	0	0	591368000	0			591368000	.00
Total 03		**591368000**	**0**	**0**	**591368000**	**0**	**0**	**0**	**591368000**	
Total 25		**591368000**	**0**	**0**	**591368000**	**0**	**0**	**0**	**591368000**	
SH 40	Swachh Bharat Mission (Rural)									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 40	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		325000000	0	0	325000000	0			325000000	.00
V C		1063634000	0	0	1063634000	0			1063634000	.00
Total 01		**1388634000**	**0**	**0**	**1388634000**	**0**	**0**	**0**	**1388634000**	
Total 40		**1388634000**	**0**	**0**	**1388634000**	**0**	**0**	**0**	**1388634000**	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 02	Functional / Activities									
V P		9885000	0	0	9885000	0			9885000	.00
V C		14828000	0	0	14828000	0			14828000	.00
Total 02		**24713000**	**0**	**0**	**24713000**	**0**	**0**	**0**	**24713000**	
Total 42		**24713000**	**0**	**0**	**24713000**	**0**	**0**	**0**	**24713000**	
Total 196		**2244138000**	**0**	**0**	**2244138000**	**0**	**0**	**0**	**2244138000**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 03	Functional / Activities									
V P		822888000	0	0	822888000	0			822888000	.00
Total 03		**822888000**	**0**	**0**	**822888000**	**0**	**0**	**0**	**822888000**	
Total 05		**822888000**	**0**	**0**	**822888000**	**0**	**0**	**0**	**822888000**	
SH 11	Untied Fund for Panchayat Raj Institutions									
GH 02	Functional /Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**822889000**	**0**	**0**	**822889000**	**0**	**0**	**0**	**822889000**	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 03	Functional / Activities									
V P		3085830000	0	0	3085830000	0			3085830000	.00
Total 03		**3085830000**	**0**	**0**	**3085830000**	**0**	**0**	**0**	**3085830000**	
Total 03		**3085830000**	**0**	**0**	**3085830000**	**0**	**0**	**0**	**3085830000**	
SH 23	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 23		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									

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MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 02	Functional / Activities									
V C		4962002000	0	0	4962002000	0			4962002000	.00
Total 02		**4962002000**	**0**	**0**	**4962002000**	**0**	**0**	**0**	**4962002000**	
Total 33		**4962002000**	**0**	**0**	**4962002000**	**0**	**0**	**0**	**4962002000**	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 02	Functional / Activities									
V C		606453000	0	0	606453000	0			606453000	.00
Total 02		**606453000**	**0**	**0**	**606453000**	**0**	**0**	**0**	**606453000**	
Total 34		**606453000**	**0**	**0**	**606453000**	**0**	**0**	**0**	**606453000**	
Total 198		**8654286000**	**0**	**0**	**8654286000**	**0**	**0**	**0**	**8654286000**	
Total 2515		**11721313000**	**0**	**0**	**11721313000**	**0**	**0**	**0**	**11721313000**	
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Unit-I (Dam) - Committed									
V P		40950000	0	0	40950000	0	2784524	2784524	38165476	6.80
C P		1000	0	0	1000	0			1000	.00
Total 01		**40951000**	**0**	**0**	**40951000**	**0**	**2784524**	**2784524**	**38166476**	
SH 02	Unit-II (Canals) - Committed									
V P		150192000	0	0	150192000	0	8943586	8943586	141248414	5.95
C P		1000	0	0	1000	0			1000	.00
Total 02		**150193000**	**0**	**0**	**150193000**	**0**	**8943586**	**8943586**	**141249414**	
SH 04	Other expenditure - Committed									
V P		696152000	0	0	696152000	0			696152000	.00
Total 04		**696152000**	**0**	**0**	**696152000**	**0**	**0**	**0**	**696152000**	
Total 796		**887296000**	**0**	**0**	**887296000**	**0**	**11728110**	**11728110**	**875567890**	
Total 27		**887296000**	**0**	**0**	**887296000**	**0**	**11728110**	**11728110**	**875567890**	
Total 2700		**887296000**	**0**	**0**	**887296000**	**0**	**11728110**	**11728110**	**875567890**	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
Total 796		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2702		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2705		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		6616956000	0	0	6616956000	0			6616956000	.00
Total 01		**6616956000**	**0**	**0**	**6616956000**	**0**	**0**	**0**	**6616956000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		6230720000	0	0	6230720000	0			6230720000	.00
Total 02		**6230720000**	**0**	**0**	**6230720000**	**0**	**0**	**0**	**6230720000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		5815122000	0	0	5815122000	0			5815122000	.00
Total 03		**5815122000**	**0**	**0**	**5815122000**	**0**	**0**	**0**	**5815122000**	
Total 01		**18662798000**	**0**	**0**	**18662798000**	**0**	**0**	**0**	**18662798000**	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		5926186000	0	0	5926186000	0	493850000	493850000	5432336000	8.33
Total 01		**5926186000**	**0**	**0**	**5926186000**	**0**	**493850000**	**493850000**	**5432336000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		7669673000	0	0	7669673000	0	639142000	639142000	7030531000	8.33
Total 02		**7669673000**	**0**	**0**	**7669673000**	**0**	**639142000**	**639142000**	**7030531000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		3981842000	0	0	3981842000	0	331814000	331814000	3650028000	8.33
Total 03		**3981842000**	**0**	**0**	**3981842000**	**0**	**331814000**	**331814000**	**3650028000**	
Total 02		**17577701000**	**0**	**0**	**17577701000**	**0**	**1464806000**	**1464806000**	**16112895000**	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		893900000	0	0	893900000	0			893900000	.00
Total 01		**893900000**	**0**	**0**	**893900000**	**0**	**0**	**0**	**893900000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		525000000	0	0	525000000	0			525000000	.00
Total 02		**525000000**	**0**	**0**	**525000000**	**0**	**0**	**0**	**525000000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		778385000	0	0	778385000	0			778385000	.00
Total 03		**778385000**	**0**	**0**	**778385000**	**0**	**0**	**0**	**778385000**	
Total 03		**2197285000**	**0**	**0**	**2197285000**	**0**	**0**	**0**	**2197285000**	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		11303000	0	0	11303000	0			11303000	.00
Total 01		**11303000**	**0**	**0**	**11303000**	**0**	**0**	**0**	**11303000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		7350000	0	0	7350000	0			7350000	.00
Total 02		**7350000**	**0**	**0**	**7350000**	**0**	**0**	**0**	**7350000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		5444000	0	0	5444000	0			5444000	.00
Total 03		**5444000**	**0**	**0**	**5444000**	**0**	**0**	**0**	**5444000**	
Total 04		**24097000**	**0**	**0**	**24097000**	**0**	**0**	**0**	**24097000**	
Total 796		**38461881000**	**0**	**0**	**38461881000**	**0**	**1464806000**	**1464806000**	**36997075000**	
Total 80		**38461881000**	**0**	**0**	**38461881000**	**0**	**1464806000**	**1464806000**	**36997075000**	
Total 2801		**38461882000**	**0**	**0**	**38461882000**	**0**	**1464806000**	**1464806000**	**36997076000**	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									

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MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V P		16900000	0	0	16900000	0			16900000	.00
Total	02	**16900000**	**0**	**0**	**16900000**	**0**	**0**	**0**	**16900000**	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**16901000**	**0**	**0**	**16901000**	**0**	**0**	**0**	**16901000**	
Total	2810	**16901000**	**0**	**0**	**16901000**	**0**	**0**	**0**	**16901000**	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V P		3300000	0	0	3300000	0			3300000	.00
Total	04	**3300000**	**0**	**0**	**3300000**	**0**	**0**	**0**	**3300000**	
SH 05	Rajasthan Khadi and Village Industries Board									
V P		3341000	0	0	3341000	0			3341000	.00
Total	05	**3341000**	**0**	**0**	**3341000**	**0**	**0**	**0**	**3341000**	
SH 06	Rajasthan Rajya Hand -loom Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Training tour to Handloom Weavers									
V P		50000	0	0	50000	0			50000	.00
Total	07	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 12	Stall fare to Craftsmen in National/ International Craft Exhibition									
V P		200000	0	0	200000	0			200000	.00
Total	12	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Salt Labour Welfare Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Leather Craft Development									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Partnership in Industries and International Trade Fairs									
V P		2000000	0	0	2000000	0			2000000	.00

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MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 18	Partnership in Industries and International Trade Fairs									
Total	18	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 19	Rural Urban Haat									
V P		350000	0	0	350000	0			350000	.00
Total	19	**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
SH 20	National Food Processing Mission									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
V P		300000	0	0	300000	0			300000	.00
Total	01	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
Total	22	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 23	Integrated Skill Development Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V P		1500000	0	0	1500000	0			1500000	.00
Total	01	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total	24	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**11048000**	**0**	**0**	**11048000**	**0**	**0**	**0**	**11048000**	
Total	2851	**11048000**	**0**	**0**	**11048000**	**0**	**0**	**0**	**11048000**	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V P		100000	0	0	100000	0			100000	.00
Total	09	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V P		2100000	0	0	2100000	0			2100000	.00
Total	10	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Survey in Export Expectation									
V P		75000	0	0	75000	0			75000	.00
Total 16		**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
SH 18	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V P		6500000	0	0	6500000	0			6500000	.00
Total 01		**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
Total 18		**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
Total 796		**8776000**	**0**	**0**	**8776000**	**0**	**0**	**0**	**8776000**	
Total 80		**8776000**	**0**	**0**	**8776000**	**0**	**0**	**0**	**8776000**	
Total 2852		**8776000**	**0**	**0**	**8776000**	**0**	**0**	**0**	**8776000**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 04	Operation and Superintendence									
V P		34220000	0	0	34220000	0	1385894	1385894	32834106	4.05
Total 04		**34220000**	**0**	**0**	**34220000**	**0**	**1385894**	**1385894**	**32834106**	
Total 796		**34220000**	**0**	**0**	**34220000**	**0**	**1385894**	**1385894**	**32834106**	
Total 02		**34220000**	**0**	**0**	**34220000**	**0**	**1385894**	**1385894**	**32834106**	
Total 2853		**34220000**	**0**	**0**	**34220000**	**0**	**1385894**	**1385894**	**32834106**	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 796	Tribal Area Sub-Plan									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V P		80810000	0	0	80810000	0			80810000	.00
Total 01		**80810000**	**0**	**0**	**80810000**	**0**	**0**	**0**	**80810000**	
Total 07		**80810000**	**0**	**0**	**80810000**	**0**	**0**	**0**	**80810000**	
Total 796		**80810000**	**0**	**0**	**80810000**	**0**	**0**	**0**	**80810000**	
Total 3055		**80811000**	**0**	**0**	**80811000**	**0**	**0**	**0**	**80811000**	

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MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V P		1296000	0	0	1296000	0			1296000	.00
Total 01		**1296000**	**0**	**0**	**1296000**	**0**	**0**	**0**	**1296000**	
SH 02	Science and Social									
V P		1001000	0	0	1001000	0			1001000	.00
Total 02		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
SH 03	Science Communication and Popularity									
V P		850000	0	0	850000	0			850000	.00
Total 03		**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
SH 04	Industrial Awareness									
V P		1500000	0	0	1500000	0			1500000	.00
Total 04		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 05	Sursek / SetCom Network									
V P		10000000	0	0	10000000	0			10000000	.00
Total 05		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 06	Bio-technology									
V P		300000	0	0	300000	0			300000	.00
Total 06		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
Total 796		**14947000**	**0**	**0**	**14947000**	**0**	**0**	**0**	**14947000**	
Total 01		**14947000**	**0**	**0**	**14947000**	**0**	**0**	**0**	**14947000**	
Total 3425		**14947000**	**0**	**0**	**14947000**	**0**	**0**	**0**	**14947000**	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V P		330000	0	0	330000	0			330000	.00
Total 01		**330000**	**0**	**0**	**330000**	**0**	**0**	**0**	**330000**	
SH 02	National Lake Conservation Plan									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**332000**	**0**	**0**	**332000**	**0**	**0**	**0**	**332000**	
Total 03		**332000**	**0**	**0**	**332000**	**0**	**0**	**0**	**332000**	
Total 3435		**332000**	**0**	**0**	**332000**	**0**	**0**	**0**	**332000**	
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V P		1000	0	0	1000	0			1000	.00

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MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	3451	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 3452	Tourism									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Tourist Information and Publicity									
V P		64800000	0	0	64800000	0			64800000	.00
Total	01	**64800000**	**0**	**0**	**64800000**	**0**	**0**	**0**	**64800000**	
Total	796	**64800000**	**0**	**0**	**64800000**	**0**	**0**	**0**	**64800000**	
Total	80	**64800000**	**0**	**0**	**64800000**	**0**	**0**	**0**	**64800000**	
Total	3452	**64800000**	**0**	**0**	**64800000**	**0**	**0**	**0**	**64800000**	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 01	Evaluation Organisation Department									
V P		70000	0	0	70000	0	997	997	69003	1.42
Total	01	**70000**	**0**	**0**	**70000**	**0**	**997**	**997**	**69003**	
SH 02	Information Technology and Communication Department									
GH 03	District Office									
V P		119352000	0	0	119352000	0	5552487	5552487	113799513	4.65
Total	03	**119352000**	**0**	**0**	**119352000**	**0**	**5552487**	**5552487**	**113799513**	
GH 04	E- Sanchar									
V P		3000000	0	0	3000000	0			3000000	.00
Total	04	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 06	Hireing of Consultancy Service and NAC Test									
V P		4200000	0	0	4200000	0			4200000	.00
Total	06	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya online									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 02	Information Technology and Communication Department									
GH 10	Aarogya online									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizental									
V P		23700000	0	0	23700000	0			23700000	.00
Total	12	**23700000**	**0**	**0**	**23700000**	**0**	**0**	**0**	**23700000**	
GH 13	State Service Delivery Gate way									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Devlopment and maintence of website									
V P		5180000	0	0	5180000	0			5180000	.00
Total	16	**5180000**	**0**	**0**	**5180000**	**0**	**0**	**0**	**5180000**	
GH 17	CMIS									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Video Conference at block level									
V P		9800000	0	0	9800000	0			9800000	.00
Total	18	**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
GH 19	Wi-Fi Hot Spot									
V P		28000000	0	0	28000000	0			28000000	.00
Total	19	**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
GH 20	Swan Vertical / State Share									
V C		4200000	0	0	4200000	0			4200000	.00
Total	20	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 21	Backend and New Projects									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 22	G I S									
V P		11200000	0	0	11200000	0			11200000	.00
Total	22	**11200000**	**0**	**0**	**11200000**	**0**	**0**	**0**	**11200000**	
GH 23	Raj Sampark									
V P		25900000	0	0	25900000	0			25900000	.00
Total	23	**25900000**	**0**	**0**	**25900000**	**0**	**0**	**0**	**25900000**	
GH 24	Vikas Kendra									
V P		5600000	0	0	5600000	0			5600000	.00
Total	24	**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
GH 25	E- District									

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MH	3454	Census Surveys and Statistics									
SM	02	Surveys and Statistics									
MI	796	Tribal Area Sub-plan									
SH	02	Information Technology and Communication Department									
GH	25	E- District									
V	C		1000	0	0	1000	0			1000	.00
Total	25		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	26	E- office									
V	P		4200000	0	0	4200000	0			4200000	.00
Total	26		**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH	27	National E- Governance Action Plan (capacity building)									
V	C		1000	0	0	1000	0			1000	.00
Total	27		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	28	Rajnet									
V	P		4200000	0	0	4200000	0			4200000	.00
Total	28		**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH	29	Rajasthan Accountability Assurance System (RAAS)									
V	P		70000	0	0	70000	0			70000	.00
Total	29		**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
GH	30	Sampark Kendra Operation									
V	P		700000	0	0	700000	0			700000	.00
Total	30		**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
GH	31	Data centre and network opration centre (NOC)									
V	P		49780000	0	0	49780000	0			49780000	.00
Total	31		**49780000**	**0**	**0**	**49780000**	**0**	**0**	**0**	**49780000**	
GH	33	Command and Control Center									
V	P		1000	0	0	1000	0			1000	.00
Total	33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	34	Incentive under I.T.Policy									
V	P		140000	0	0	140000	0			140000	.00
Total	34		**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
GH	35	Raj Sewa Dwar									
V	P		140000	0	0	140000	0			140000	.00
Total	35		**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
GH	36	Start up									
V	P		42000000	0	0	42000000	0			42000000	.00
Total	36		**42000000**	**0**	**0**	**42000000**	**0**	**0**	**0**	**42000000**	
Total	02		**341372000**	**0**	**0**	**341372000**	**0**	**5552487**	**5552487**	**335819513**	
SH	03	Economic and Statistics Department									
GH	01	Direction and Administration									
V	P		52253000	0	0	52253000	0	3180654	3180654	49072346	6.09

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 03	Economic and Statistics Department									
GH 01	Direction and Administration									
Total 01		**52253000**	**0**	**0**	**52253000**	**0**	**3180654**	**3180654**	**49072346**	
Total 03		**52253000**	**0**	**0**	**52253000**	**0**	**3180654**	**3180654**	**49072346**	
SH 04	Planning (Man Power) Department									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V P		132005000	0	0	132005000	0			132005000	.00
Total 01		**132005000**	**0**	**0**	**132005000**	**0**	**0**	**0**	**132005000**	
Total 05		**132005000**	**0**	**0**	**132005000**	**0**	**0**	**0**	**132005000**	
Total 796		**525701000**	**0**	**0**	**525701000**	**0**	**8734138**	**8734138**	**516966862**	
Total 02		**525701000**	**0**	**0**	**525701000**	**0**	**8734138**	**8734138**	**516966862**	
Total 3454		**525701000**	**0**	**0**	**525701000**	**0**	**8734138**	**8734138**	**516966862**	
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 01	Civil Supply Schemes									
GH 06	Computerisation of Public Distribution System									
V P		1500000	0	0	1500000	0			1500000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total 06		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 10	Flour Distribution Scheme to APL families									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	National Food Security Scheme									
GH 02	Antyodaya Families Anna Yojana									
V P		342300000	0	0	342300000	0	6124497	6124497	336175503	1.79
V C		60000000	0	0	60000000	0	582145	582145	59417855	.97
Total 02		**402300000**	**0**	**0**	**402300000**	**0**	**6706642**	**6706642**	**395593358**	
GH 03	For families other than Antyodaya Family Anna Yojana									
V P		320000000	0	0	320000000	0	10311860	10311860	309688140	3.22

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MH 3456 Civil Supplies									
MI 796 Tribal Area Sub-plan									
SH 03 National Food Security Scheme									
GH 03 For families other than Antyodaya Family Anna Yojana									
V C	320000000	0	0	320000000	0	6761323	6761323	313238677	2.11
Total 03	**640000000**	**0**	**0**	**640000000**	**0**	**17073183**	**17073183**	**622926817**	
Total 03	**1042300000**	**0**	**0**	**1042300000**	**0**	**23779825**	**23779825**	**1018520175**	
Total 796	**1045302000**	**0**	**0**	**1045302000**	**0**	**23779825**	**23779825**	**1021522175**	
Total 3456	**1045302000**	**0**	**0**	**1045302000**	**0**	**23779825**	**23779825**	**1021522175**	
MH 3475 Other General Economic Services									
MI 191 Assistance to Municipal Corporation									
SH 02 National Urban Livelihood Mission									
GH 03 Development works(For Scheduled caste)									
V P	7373000	0	0	7373000	0			7373000	.00
V C	11059000	0	0	11059000	0			11059000	.00
Total 03	**18432000**	**0**	**0**	**18432000**	**0**	**0**	**0**	**18432000**	
Total 02	**18432000**	**0**	**0**	**18432000**	**0**	**0**	**0**	**18432000**	
Total 191	**18432000**	**0**	**0**	**18432000**	**0**	**0**	**0**	**18432000**	
MI 192 Assistance to Municipalities/ Municipal Councils									
SH 02 National Urban Livelihood Mission									
GH 03 Development works(For scheduled caste)									
V P	16411000	0	0	16411000	0			16411000	.00
V C	24616000	0	0	24616000	0			24616000	.00
Total 03	**41027000**	**0**	**0**	**41027000**	**0**	**0**	**0**	**41027000**	
Total 02	**41027000**	**0**	**0**	**41027000**	**0**	**0**	**0**	**41027000**	
Total 192	**41027000**	**0**	**0**	**41027000**	**0**	**0**	**0**	**41027000**	
Total 3475	**59459000**	**0**	**0**	**59459000**	**0**	**0**	**0**	**59459000**	
MH 4055 Capital Outlay on Police									
MI 796 Tribal Area Sub-plan									
SH 02 Police Awas									
GH 01 Through the Awas Vikas Limited									
V P	154544000	0	0	154544000	0			154544000	.00
Total 01	**154544000**	**0**	**0**	**154544000**	**0**	**0**	**0**	**154544000**	
GH 90 Construction Works									
V P	97345000	0	0	97345000	0			97345000	.00
Total 90	**97345000**	**0**	**0**	**97345000**	**0**	**0**	**0**	**97345000**	
GH 91 Precentage charges for Establishment expenses (2059)									
V P	7788000	0	0	7788000	0			7788000	.00
Total 91	**7788000**	**0**	**0**	**7788000**	**0**	**0**	**0**	**7788000**	
GH 92 Precentage charges for Tools and Plant (2059)									
V P	1947000	0	0	1947000	0			1947000	.00

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4055 Capital Outlay on Police									
MI 796 Tribal Area Sub-plan									
SH 02 Police Awas									
GH 92 Precentage charges for Tools and Plant (2059)									
Total 92	**1947000**	**0**	**0**	**1947000**	**0**	**0**	**0**	**1947000**	
GH 93 Precentage charges for Road and Bridges (3054)									
V P	2920000	0	0	2920000	0			2920000	.00
Total 93	**2920000**	**0**	**0**	**2920000**	**0**	**0**	**0**	**2920000**	
Total 02	**264544000**	**0**	**0**	**264544000**	**0**	**0**	**0**	**264544000**	
Total 796	**264544000**	**0**	**0**	**264544000**	**0**	**0**	**0**	**264544000**	
Total 4055	**264544000**	**0**	**0**	**264544000**	**0**	**0**	**0**	**264544000**	
MH 4059 Capital Outlay on Public Works									
SM 80 General									
MI 001 Direction and Administration									
SH 02 Percentage Charges (tribal area)									
GH 91 Percentage charges for Establishment expenditure (2059)									
V P	27351000	0	0	27351000	0	1045820	1045820	26305180	3.82
V C	12743000	0	0	12743000	0			12743000	.00
Total 91	**40094000**	**0**	**0**	**40094000**	**0**	**1045820**	**1045820**	**39048180**	
GH 93 Percentage charges for Roads and Bridges (3054)									
V P	10257000	0	0	10257000	0	392182	392182	9864818	3.82
V C	4779000	0	0	4779000	0			4779000	.00
Total 93	**15036000**	**0**	**0**	**15036000**	**0**	**392182**	**392182**	**14643818**	
Total 02	**55130000**	**0**	**0**	**55130000**	**0**	**1438002**	**1438002**	**53691998**	
Total 001	**55130000**	**0**	**0**	**55130000**	**0**	**1438002**	**1438002**	**53691998**	
MI 052 Machinery and Equipment									
SH 02 Percentage Charges (tribal area)									
GH 92 Percentage charges for Tools and Plants (2059)									
V P	6838000	0	0	6838000	0	261455	261455	6576545	3.82
V C	3186000	0	0	3186000	0			3186000	.00
Total 92	**10024000**	**0**	**0**	**10024000**	**0**	**261455**	**261455**	**9762545**	
Total 02	**10024000**	**0**	**0**	**10024000**	**0**	**261455**	**261455**	**9762545**	
Total 052	**10024000**	**0**	**0**	**10024000**	**0**	**261455**	**261455**	**9762545**	
MI 796 Tribal Area Sub-plan									
SH 01 General Building (Co-operative Department)									
GH 01 Through the Chief Engineer, Public Works Department									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 General Building (Treasury and Accounts Department)									
GH 01 Construction of Building									

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	4059	Capital Outlay on Public Works									
SM	80	General									
MI	796	Tribal Area Sub-plan									
SH	02	General Building (Treasury and Accounts Department)									
GH	01	Construction of Building									
V	P		1956000	0	0	1956000	0			1956000	.00
Total	01		**1956000**	**0**	**0**	**1956000**	**0**	**0**	**0**	**1956000**	
Total	02		**1956000**	**0**	**0**	**1956000**	**0**	**0**	**0**	**1956000**	
SH	03	General Building (Jail Department)									
GH	02	Other Building									
V	P		92920000	0	0	92920000	0			92920000	.00
Total	02		**92920000**	**0**	**0**	**92920000**	**0**	**0**	**0**	**92920000**	
Total	03		**92920000**	**0**	**0**	**92920000**	**0**	**0**	**0**	**92920000**	
SH	04	General Building (Police Department)									
GH	02	Other Building									
V	P		74336000	0	0	74336000	0	2917184	2917184	71418816	3.92
Total	02		**74336000**	**0**	**0**	**74336000**	**0**	**2917184**	**2917184**	**71418816**	
Total	04		**74336000**	**0**	**0**	**74336000**	**0**	**2917184**	**2917184**	**71418816**	
SH	05	Judicial Building (Tribal Area Sub-plan)									
V	P		106195000	0	0	106195000	0	3937602	3937602	102257398	3.71
V	C		159292000	0	0	159292000	0			159292000	.00
Total	05		**265487000**	**0**	**0**	**265487000**	**0**	**3937602**	**3937602**	**261549398**	
SH	06	General Building (Excise Department)									
V	P		3982000	0	0	3982000	0	739132	739132	3242868	18.56
Total	06		**3982000**	**0**	**0**	**3982000**	**0**	**739132**	**739132**	**3242868**	
SH	07	General Building (Land Revenue)									
V	P		50972000	0	0	50972000	0	5478806	5478806	45493194	10.75
Total	07		**50972000**	**0**	**0**	**50972000**	**0**	**5478806**	**5478806**	**45493194**	
SH	08	General Building (Public Work Department)									
V	P		3579000	0	0	3579000	0			3579000	.00
Total	08		**3579000**	**0**	**0**	**3579000**	**0**	**0**	**0**	**3579000**	
SH	09	General building (Transport Department)									
GH	01	Construction of- Buildings and Driving Track									
V	P		7952000	0	0	7952000	0			7952000	.00
Total	01		**7952000**	**0**	**0**	**7952000**	**0**	**0**	**0**	**7952000**	
Total	09		**7952000**	**0**	**0**	**7952000**	**0**	**0**	**0**	**7952000**	
Total	796		**501185000**	**0**	**0**	**501185000**	**0**	**13072724**	**13072724**	**488112276**	
Total	80		**566339000**	**0**	**0**	**566339000**	**0**	**14772181**	**14772181**	**551566819**	
Total	4059		**566339000**	**0**	**0**	**566339000**	**0**	**14772181**	**14772181**	**551566819**	
MH	4202	Capital Outlay on Education, Sports, Art and Culture									
SM	01	General Education									

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4202	Capital Outlay on Education, Sports, Art and Culture									
SM	01	General Education									
MI	796	Tribal Area Sub-plan									
SH	02	College Education									
GH	90	Construction works									
V	P		47301000	0	0	47301000	0			47301000	.00
Total	90		**47301000**	**0**	**0**	**47301000**	**0**	**0**	**0**	**47301000**	
GH	91	Percentage charges for Establishment expenditure (2059)									
V	P		3784000	0	0	3784000	0			3784000	.00
Total	91		**3784000**	**0**	**0**	**3784000**	**0**	**0**	**0**	**3784000**	
GH	92	Percentage charges for Tools and Plants (2059)									
V	P		946000	0	0	946000	0			946000	.00
Total	92		**946000**	**0**	**0**	**946000**	**0**	**0**	**0**	**946000**	
GH	93	Percentage charges for Roads and Bridges (3054)									
V	P		1419000	0	0	1419000	0			1419000	.00
Total	93		**1419000**	**0**	**0**	**1419000**	**0**	**0**	**0**	**1419000**	
Total	02		**53450000**	**0**	**0**	**53450000**	**0**	**0**	**0**	**53450000**	
SH	04	Secondary Education									
GH	90	Construction Works									
V	P		1000	0	0	1000	0			1000	.00
Total	90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	05	Sanskrit College									
GH	01	Building									
V	P		5000000	0	0	5000000	0			5000000	.00
Total	01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	05		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH	06	Basic Training College									
V	C		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	10	District Education and Training School									
GH	90	Construction Works									
V	P		5601000	0	0	5601000	0			5601000	.00
V	C		8401000	0	0	8401000	0			8401000	.00
Total	90		**14002000**	**0**	**0**	**14002000**	**0**	**0**	**0**	**14002000**	
Total	10		**14002000**	**0**	**0**	**14002000**	**0**	**0**	**0**	**14002000**	
SH	11	Block Institute for Teachers Education									
GH	90	Construction Works									
V	P		16000000	0	0	16000000	0			16000000	.00
V	C		24000000	0	0	24000000	0			24000000	.00
Total	90		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 11	Block Institute for Teachers Education									
Total 11		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 12	Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)									
GH 01	Sarva Shiksha Abhiyan - Construction Works									
V P		1000	0	0	1000	0			1000	.00
V C		234000000	0	0	234000000	0			234000000	.00
Total 01		**234001000**	**0**	**0**	**234001000**	**0**	**0**	**0**	**234001000**	
Total 12		**234001000**	**0**	**0**	**234001000**	**0**	**0**	**0**	**234001000**	
SH 13	Rashtriya Madhyamic Shiksha Abhiyan									
GH 01	Rashtriya Madhyamic Shiksha Abhiyan - Construction works									
V P		1000	0	0	1000	0			1000	.00
V C		234000000	0	0	234000000	0			234000000	.00
Total 01		**234001000**	**0**	**0**	**234001000**	**0**	**0**	**0**	**234001000**	
Total 13		**234001000**	**0**	**0**	**234001000**	**0**	**0**	**0**	**234001000**	
SH 14	Model Schools									
GH 01	Model Schools - Constrution Works									
V P		50540000	0	0	50540000	0			50540000	.00
Total 01		**50540000**	**0**	**0**	**50540000**	**0**	**0**	**0**	**50540000**	
Total 14		**50540000**	**0**	**0**	**50540000**	**0**	**0**	**0**	**50540000**	
SH 15	Mukhya Mantri Co-partrnership Yojana									
GH 01	Development of Infrastructure in Schools									
V P		32499000	0	0	32499000	0			32499000	.00
Total 01		**32499000**	**0**	**0**	**32499000**	**0**	**0**	**0**	**32499000**	
Total 15		**32499000**	**0**	**0**	**32499000**	**0**	**0**	**0**	**32499000**	
SH 16	Rashtriya Uchchtar Shiksha Abhiyan									
GH 01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work									
V P		35440000	0	0	35440000	0			35440000	.00
V C		53160000	0	0	53160000	0			53160000	.00
Total 01		**88600000**	**0**	**0**	**88600000**	**0**	**0**	**0**	**88600000**	
Total 16		**88600000**	**0**	**0**	**88600000**	**0**	**0**	**0**	**88600000**	
SH 19	Construction Work in Secondary Schools Under Nabard RIDF XXIV									
GH 01	Construction Government Secondary Schools									
V P		243630000	0	0	243630000	0			243630000	.00
Total 01		**243630000**	**0**	**0**	**243630000**	**0**	**0**	**0**	**243630000**	
Total 19		**243630000**	**0**	**0**	**243630000**	**0**	**0**	**0**	**243630000**	
Total 796		**995725000**	**0**	**0**	**995725000**	**0**	**0**	**0**	**995725000**	
Total 01		**995725000**	**0**	**0**	**995725000**	**0**	**0**	**0**	**995725000**	
SM 02	Technical Education									

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Director, Technical Education									
V P		13486000	0	0	13486000	0			13486000	.00
V C		7201000	0	0	7201000	0			7201000	.00
Total 01		**20687000**	**0**	**0**	**20687000**	**0**	**0**	**0**	**20687000**	
SH 02	For new branches of Polytechnic Schools									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**20688000**	**0**	**0**	**20688000**	**0**	**0**	**0**	**20688000**	
Total 02		**20688000**	**0**	**0**	**20688000**	**0**	**0**	**0**	**20688000**	
SM 03	Sports and Youth Services									
MI 796	Tribal Area sub-plan									
SH 01	Zila Sankul through the Sports Department									
V P		84162000	0	0	84162000	0			84162000	.00
Total 01		**84162000**	**0**	**0**	**84162000**	**0**	**0**	**0**	**84162000**	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Sports Academy									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**84164000**	**0**	**0**	**84164000**	**0**	**0**	**0**	**84164000**	
Total 03		**84164000**	**0**	**0**	**84164000**	**0**	**0**	**0**	**84164000**	
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4202		**1100578000**	**0**	**0**	**1100578000**	**0**	**0**	**0**	**1100578000**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V P		8850000	0	0	8850000	0			8850000	.00
Total 01		**8850000**	**0**	**0**	**8850000**	**0**	**0**	**0**	**8850000**	
Total 02		**8850000**	**0**	**0**	**8850000**	**0**	**0**	**0**	**8850000**	
SH 05	Construction works- Ayurveda Department									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathy Medical Department									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 02	Unani Medical Department									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 07		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 796		**8857000**	**0**	**0**	**8857000**	**0**	**0**	**0**	**8857000**	
Total 01		**8857000**	**0**	**0**	**8857000**	**0**	**0**	**0**	**8857000**	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-centres									
V P		75300000	0	0	75300000	0			75300000	.00
Total 01		**75300000**	**0**	**0**	**75300000**	**0**	**0**	**0**	**75300000**	
GH 02	Construction of Primary Health Centres									
V P		242300000	0	0	242300000	0			242300000	.00
Total 02		**242300000**	**0**	**0**	**242300000**	**0**	**0**	**0**	**242300000**	
GH 03	Construction of Community Health Centres									
V P		144600000	0	0	144600000	0			144600000	.00
Total 03		**144600000**	**0**	**0**	**144600000**	**0**	**0**	**0**	**144600000**	
Total 03		**462200000**	**0**	**0**	**462200000**	**0**	**0**	**0**	**462200000**	
Total 796		**462200000**	**0**	**0**	**462200000**	**0**	**0**	**0**	**462200000**	
Total 02		**462200000**	**0**	**0**	**462200000**	**0**	**0**	**0**	**462200000**	
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 01	Hospital and Dispensaries- Medical Education									

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MH	4210	Capital Outlay on Medical and Public Health									
SM	03	Medical Education.Training and Research									
MI	796	Tribal Area Sub Plan									
SH	01	Hospital and Dispensaries- Medical Education									
GH	01	Medical College and Associated Groups of Hospitals, Jaipur									
V	P		55084000	0	0	55084000	0			55084000	.00
Total		01	**55084000**	**0**	**0**	**55084000**	**0**	**0**	**0**	**55084000**	
GH	02	Medical College and Associated Groups of Hospitals, Udaipur									
V	P		106821000	0	0	106821000	0			106821000	.00
Total		02	**106821000**	**0**	**0**	**106821000**	**0**	**0**	**0**	**106821000**	
GH	03	Medical College and Associated Groups of Hospitals, Bikaner									
V	P		154000000	0	0	154000000	0			154000000	.00
Total		03	**154000000**	**0**	**0**	**154000000**	**0**	**0**	**0**	**154000000**	
GH	04	Medical College and Associated Groups of Hospitals, Ajmer									
V	P		78002000	0	0	78002000	0			78002000	.00
Total		04	**78002000**	**0**	**0**	**78002000**	**0**	**0**	**0**	**78002000**	
GH	05	Medical College and Associated Groups of Hospitals, Jodhpur									
V	P		226750000	0	0	226750000	0			226750000	.00
V	C		2000	0	0	2000	0			2000	.00
Total		05	**226752000**	**0**	**0**	**226752000**	**0**	**0**	**0**	**226752000**	
GH	06	Medical College and Associated Groups of Hospitals, Kota									
V	P		9434000	0	0	9434000	0			9434000	.00
Total		06	**9434000**	**0**	**0**	**9434000**	**0**	**0**	**0**	**9434000**	
Total		01	**630093000**	**0**	**0**	**630093000**	**0**	**0**	**0**	**630093000**	
SH	02	State Cancer Institute									
GH	01	S.M.S. Medical College, Jaipur									
V	P		32332000	0	0	32332000	0			32332000	.00
V	C		19241000	0	0	19241000	0			19241000	.00
Total		01	**51573000**	**0**	**0**	**51573000**	**0**	**0**	**0**	**51573000**	
Total		02	**51573000**	**0**	**0**	**51573000**	**0**	**0**	**0**	**51573000**	
SH	03	Tursery Cancer Care Center									
GH	01	Medical University, Bikaner									
V	P		2000	0	0	2000	0			2000	.00
V	C		2000	0	0	2000	0			2000	.00
Total		01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total		03	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH	04	National Mental Health Scheme									
GH	01	Medical University, Bikaner									
V	P		2000	0	0	2000	0			2000	.00
V	C		2000	0	0	2000	0			2000	.00
Total		01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 04	National Mental Health Scheme									
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 05	Acceleration in UG seats									
GH 01	Medical University, Kota									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 02	Medical University, Udaipur									
V P		56701000	0	0	56701000	0			56701000	.00
V C		85001000	0	0	85001000	0			85001000	.00
Total 02		**141702000**	**0**	**0**	**141702000**	**0**	**0**	**0**	**141702000**	
GH 03	Medical University, Ajmer									
V P		116701000	0	0	116701000	0			116701000	.00
V C		90000000	0	0	90000000	0			90000000	.00
Total 03		**206701000**	**0**	**0**	**206701000**	**0**	**0**	**0**	**206701000**	
Total 05		**348407000**	**0**	**0**	**348407000**	**0**	**0**	**0**	**348407000**	
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical University, Udaipur									
V P		20301000	0	0	20301000	0			20301000	.00
Total 01		**20301000**	**0**	**0**	**20301000**	**0**	**0**	**0**	**20301000**	
GH 02	Medical University, Kota									
V P		20301000	0	0	20301000	0			20301000	.00
Total 02		**20301000**	**0**	**0**	**20301000**	**0**	**0**	**0**	**20301000**	
GH 03	Medical University, Bikaner									
V P		20301000	0	0	20301000	0			20301000	.00
Total 03		**20301000**	**0**	**0**	**20301000**	**0**	**0**	**0**	**20301000**	
Total 06		**60903000**	**0**	**0**	**60903000**	**0**	**0**	**0**	**60903000**	
SH 07	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P		19501000	0	0	19501000	0			19501000	.00
Total 01		**19501000**	**0**	**0**	**19501000**	**0**	**0**	**0**	**19501000**	
Total 07		**19501000**	**0**	**0**	**19501000**	**0**	**0**	**0**	**19501000**	
Total 796		**1110485000**	**0**	**0**	**1110485000**	**0**	**0**	**0**	**1110485000**	
Total 03		**1110485000**	**0**	**0**	**1110485000**	**0**	**0**	**0**	**1110485000**	
Total 4210		**1581542000**	**0**	**0**	**1581542000**	**0**	**0**	**0**	**1581542000**	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 01	Rural Water Supply Schemes									
V P		845000000	0	0	845000000	0	137454545	137454545	707545455	16.27
V C		129200000	0	0	129200000	0			129200000	.00
Total	01	**974200000**	**0**	**0**	**974200000**	**0**	**137454545**	**137454545**	**836745455**	
GH 02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation-01-102									
V P		230000000	0	0	230000000	0			230000000	.00
V C		1000	0	0	1000	0			1000	.00
Total	02	**230001000**	**0**	**0**	**230001000**	**0**	**0**	**0**	**230001000**	
GH 03	Chambal-Dholpur-Bharatpur Project (NABARD)									
V P		18200000	0	0	18200000	0	4549165	4549165	13650835	25.00
V C		23800000	0	0	23800000	0			23800000	.00
Total	03	**42000000**	**0**	**0**	**42000000**	**0**	**4549165**	**4549165**	**37450835**	
GH 04	Bisalpur-Dudu Water Supply (NABARD)									
V P		6500000	0	0	6500000	0	1923345	1923345	4576655	29.59
V C		17000000	0	0	17000000	0			17000000	.00
Total	04	**23500000**	**0**	**0**	**23500000**	**0**	**1923345**	**1923345**	**21576655**	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V P		2210000	0	0	2210000	0	663000	663000	1547000	30.00
V C		2890000	0	0	2890000	0			2890000	.00
Total	05	**5100000**	**0**	**0**	**5100000**	**0**	**663000**	**663000**	**4437000**	
GH 07	Indroka-Manaklao-Dantiwara Water Supply Scheme									
V P		2600000	0	0	2600000	0			2600000	.00
V C		1000	0	0	1000	0			1000	.00
Total	07	**2601000**	**0**	**0**	**2601000**	**0**	**0**	**0**	**2601000**	
GH 10	Narmada Water Supply Scheme (F.R.)(NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		16677000	0	0	16677000	0			16677000	.00
Total	10	**16678000**	**0**	**0**	**16678000**	**0**	**0**	**0**	**16678000**	
GH 11	Rewa Water Supply Scheme, Jhalawar									
V P		195000	0	0	195000	0	59000	59000	136000	30.26
Total	11	**195000**	**0**	**0**	**195000**	**0**	**59000**	**59000**	**136000**	
GH 12	Dewas Phase-II Project, (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Rural Water Supply Scheme - Bhimni									
V P		195000	0	0	195000	0			195000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 13	Rural Water Supply Scheme - Bhimni									
V C		1000	0	0	1000	0			1000	.00
Total	13	**196000**	**0**	**0**	**196000**	**0**	**0**	**0**	**196000**	
GH 14	Rural Water Supply Scheme - Madhavi									
V P		195000	0	0	195000	0			195000	.00
V C		1000	0	0	1000	0			1000	.00
Total	14	**196000**	**0**	**0**	**196000**	**0**	**0**	**0**	**196000**	
GH 15	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Nagaur Lift Canal Phase-II									
V P		310600000	0	0	310600000	0	24106294	24106294	286493706	7.76
Total	16	**310600000**	**0**	**0**	**310600000**	**0**	**24106294**	**24106294**	**286493706**	
GH 17	Chambal - Bhilwara Water Supply Scheme									
V P		10400000	0	0	10400000	0			10400000	.00
V C		7716000	0	0	7716000	0			7716000	.00
Total	17	**18116000**	**0**	**0**	**18116000**	**0**	**0**	**0**	**18116000**	
GH 18	Borawas-Mandana Water Supply Project									
V P		9100000	0	0	9100000	0			9100000	.00
V C		1000	0	0	1000	0			1000	.00
Total	18	**9101000**	**0**	**0**	**9101000**	**0**	**0**	**0**	**9101000**	
GH 19	Nagda-Anta-Baldevpura Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	19	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 20	Pokran-Phalsund Water Supply Project									
V P		178377000	0	0	178377000	0	5848741	5848741	172528259	3.28
V C		65077000	0	0	65077000	0			65077000	.00
Total	20	**243454000**	**0**	**0**	**243454000**	**0**	**5848741**	**5848741**	**237605259**	
GH 21	Chambal-Bundi Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	21	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 22	Fatehpur-Laxmangarh Drinking Water Project									
V P		6500000	0	0	6500000	0			6500000	.00
V C		32876000	0	0	32876000	0	9863000	9863000	23013000	30.00

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	796	Tribal Area Sub-plan									
SH	01	Rural Water Supply Schemes									
GH	22	Fatehpur-Laxmangarh Drinking Water Project									
Total	22		**39376000**	**0**	**0**	**39376000**	**0**	**9863000**	**9863000**	**29513000**	
GH	23	Nagaur Lift Canal Phase-I									
V	P		154000000	0	0	154000000	0	34128000	34128000	119872000	22.16
V	C		1000	0	0	1000	0			1000	.00
Total	23		**154001000**	**0**	**0**	**154001000**	**0**	**34128000**	**34128000**	**119873000**	
GH	24	Deeg Water Supply Scheme									
V	P		35100000	0	0	35100000	0	10499942	10499942	24600058	29.91
V	C		35900000	0	0	35900000	0			35900000	.00
Total	24		**71000000**	**0**	**0**	**71000000**	**0**	**10499942**	**10499942**	**60500058**	
GH	25	Fluoride Control Project Ajmer-Pisangan									
V	P		2600000	0	0	2600000	0	780000	780000	1820000	30.00
V	C		1000	0	0	1000	0			1000	.00
Total	25		**2601000**	**0**	**0**	**2601000**	**0**	**780000**	**780000**	**1821000**	
GH	26	Narmada-Guda-Malani Water Supply Scheme									
V	P		19500000	0	0	19500000	0	5850000	5850000	13650000	30.00
V	C		4948000	0	0	4948000	0			4948000	.00
Total	26		**24448000**	**0**	**0**	**24448000**	**0**	**5850000**	**5850000**	**18598000**	
GH	27	Barmer Lift Canal Water Supply Project Phase-2									
V	P		9100000	0	0	9100000	0			9100000	.00
V	C		43100000	0	0	43100000	0			43100000	.00
Total	27		**52200000**	**0**	**0**	**52200000**	**0**	**0**	**0**	**52200000**	
GH	28	Rajgarh -Bungi Water Supply Project									
V	P		1300000	0	0	1300000	0			1300000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	28		**1301000**	**0**	**0**	**1301000**	**0**	**0**	**0**	**1301000**	
GH	30	Chambal-Baler-Sawai Madhopur Water Supply Scheme									
V	P		88500000	0	0	88500000	0			88500000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	30		**88501000**	**0**	**0**	**88501000**	**0**	**0**	**0**	**88501000**	
GH	31	Water Supply Project for 72 Villages of Navan									
V	P		325000	0	0	325000	0			325000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	31		**326000**	**0**	**0**	**326000**	**0**	**0**	**0**	**326000**	
GH	32	Water Supply Project for 199 Villages of Niwai and Tonk Tehsil									
V	P		390000	0	0	390000	0			390000	.00
V	C		1000	0	0	1000	0			1000	.00

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	796	Tribal Area Sub-plan									
SH	01	Rural Water Supply Schemes									
GH	32	Water Supply Project for 199 Villages of Niwai and Tonk Tehsil									
Total	32		**391000**	**0**	**0**	**391000**	**0**	**0**	**0**	**391000**	
GH	33	Narmada Project (D R)									
V	P		3900000	0	0	3900000	0			3900000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	33		**3901000**	**0**	**0**	**3901000**	**0**	**0**	**0**	**3901000**	
GH	34	Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)									
V	P		32500000	0	0	32500000	0			32500000	.00
V	C		6800000	0	0	6800000	0			6800000	.00
Total	34		**39300000**	**0**	**0**	**39300000**	**0**	**0**	**0**	**39300000**	
GH	35	Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)									
V	P		200000000	0	0	200000000	0	29999779	29999779	170000221	15.00
V	C		55000000	0	0	55000000	0			55000000	.00
Total	35		**255000000**	**0**	**0**	**255000000**	**0**	**29999779**	**29999779**	**225000221**	
GH	36	Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)									
V	P		1404000	0	0	1404000	0			1404000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	36		**1405000**	**0**	**0**	**1405000**	**0**	**0**	**0**	**1405000**	
GH	37	Beawar-Jawaja Cluster Scheme									
V	P		41600000	0	0	41600000	0	1517874	1517874	40082126	3.65
V	C		51000000	0	0	51000000	0			51000000	.00
Total	37		**92600000**	**0**	**0**	**92600000**	**0**	**1517874**	**1517874**	**91082126**	
GH	38	Gagrin Water Supply Scheme									
V	P		32500000	0	0	32500000	0	8614353	8614353	23885647	26.51
V	C		42500000	0	0	42500000	0			42500000	.00
Total	38		**75000000**	**0**	**0**	**75000000**	**0**	**8614353**	**8614353**	**66385647**	
GH	39	Piplad Water Supply Scheme									
V	P		325000	0	0	325000	0			325000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	39		**326000**	**0**	**0**	**326000**	**0**	**0**	**0**	**326000**	
GH	40	Jawai Cluster Project-II									
V	P		1000	0	0	1000	0			1000	.00
V	C		54600000	0	0	54600000	0			54600000	.00
Total	40		**54601000**	**0**	**0**	**54601000**	**0**	**0**	**0**	**54601000**	
GH	41	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi									
V	P		1625000	0	0	1625000	0			1625000	.00
V	C		2125000	0	0	2125000	0			2125000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 41	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi									
Total	41	**3750000**	**0**	**0**	**3750000**	**0**	**0**	**0**	**3750000**	
GH 43	Baran Cluster Project									
V P		14300000	0	0	14300000	0	4217317	4217317	10082683	29.49
V C		18700000	0	0	18700000	0			18700000	.00
Total	43	**33000000**	**0**	**0**	**33000000**	**0**	**4217317**	**4217317**	**28782683**	
GH 44	Chambal-Bhilwara Water Supply Scheme-Cluster									
V P		359651000	0	0	359651000	0	59800278	59800278	299850722	16.63
V C		141900000	0	0	141900000	0			141900000	.00
Total	44	**501551000**	**0**	**0**	**501551000**	**0**	**59800278**	**59800278**	**441750722**	
GH 45	Narmada F.R. Cluster Project									
V P		190000000	0	0	190000000	0			190000000	.00
V C		51822000	0	0	51822000	0	7693000	7693000	44129000	14.85
Total	45	**241822000**	**0**	**0**	**241822000**	**0**	**7693000**	**7693000**	**234129000**	
GH 47	Chambal-Dholpur-Bharatpur Project Phase-I Part-II									
V P		190000000	0	0	190000000	0	5195000	5195000	184805000	2.73
V C		55000000	0	0	55000000	0			55000000	.00
Total	47	**245000000**	**0**	**0**	**245000000**	**0**	**5195000**	**5195000**	**239805000**	
GH 48	Banswara Water Supply Project									
V P		546000	0	0	546000	0			546000	.00
V C		1000	0	0	1000	0			1000	.00
Total	48	**547000**	**0**	**0**	**547000**	**0**	**0**	**0**	**547000**	
GH 49	Banswara-Pratapgarh Water Supply Project									
V P		32500000	0	0	32500000	0	9750000	9750000	22750000	30.00
V C		32500000	0	0	32500000	0			32500000	.00
Total	49	**65000000**	**0**	**0**	**65000000**	**0**	**9750000**	**9750000**	**55250000**	
GH 51	Narmada Project-Cluster (D.R)									
V P		58500000	0	0	58500000	0	8709414	8709414	49790586	14.89
V C		56500000	0	0	56500000	0			56500000	.00
Total	51	**115000000**	**0**	**0**	**115000000**	**0**	**8709414**	**8709414**	**106290586**	
GH 52	Construction of Isarda Dam (through the Water Resources Department)									
V P		299200000	0	0	299200000	0			299200000	.00
Total	52	**299200000**	**0**	**0**	**299200000**	**0**	**0**	**0**	**299200000**	
GH 53	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	53	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 54	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V P		130000000	0	0	130000000	0	6500000	6500000	123500000	5.00
V C		55000000	0	0	55000000	0			55000000	.00
Total	54	**185000000**	**0**	**0**	**185000000**	**0**	**6500000**	**6500000**	**178500000**	
GH 55	Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	55	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 56	Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal									
V P		325000	0	0	325000	0	98000	98000	227000	30.15
V C		425000	0	0	425000	0			425000	.00
Total	56	**750000**	**0**	**0**	**750000**	**0**	**98000**	**98000**	**652000**	
GH 57	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		32500000	0	0	32500000	0	4823185	4823185	27676815	14.84
V C		65000000	0	0	65000000	0			65000000	.00
Total	57	**97500000**	**0**	**0**	**97500000**	**0**	**4823185**	**4823185**	**92676815**	
GH 58	Panchala-Dewra-Chirai Water Supply Scheme									
V P		13000000	0	0	13000000	0			13000000	.00
V C		10200000	0	0	10200000	0			10200000	.00
Total	58	**23200000**	**0**	**0**	**23200000**	**0**	**0**	**0**	**23200000**	
GH 59	National Rural Drinking Water Programme (D.D.P.)									
V P		9750000	0	0	9750000	0			9750000	.00
V C		12750000	0	0	12750000	0			12750000	.00
Total	59	**22500000**	**0**	**0**	**22500000**	**0**	**0**	**0**	**22500000**	
GH 60	National Rural Drinking Water Programme 5% assured amount for Water Quality Control									
V P		6500000	0	0	6500000	0			6500000	.00
V C		8500000	0	0	8500000	0			8500000	.00
Total	60	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		117000	0	0	117000	0	35000	35000	82000	29.91
V C		153000	0	0	153000	0			153000	.00
Total	61	**270000**	**0**	**0**	**270000**	**0**	**35000**	**35000**	**235000**	
GH 62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		117000	0	0	117000	0	35000	35000	82000	29.91
V C		153000	0	0	153000	0			153000	.00

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	796	Tribal Area Sub-plan									
SH	01	Rural Water Supply Schemes									
GH	62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
Total		62	**270000**	**0**	**0**	**270000**	**0**	**35000**	**35000**	**235000**	
GH	63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)									
V	P		195000	0	0	195000	0			195000	.00
V	C		255000	0	0	255000	0			255000	.00
Total		63	**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		64	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission									
V	P		1000	0	0	1000	0			1000	.00
Total		65	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh									
V	P		1300000	0	0	1300000	0			1300000	.00
Total		66	**1300000**	**0**	**0**	**1300000**	**0**	**0**	**0**	**1300000**	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural									
V	P		5200000	0	0	5200000	0			5200000	.00
V	C		6800000	0	0	6800000	0			6800000	.00
Total		67	**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural									
V	P		6500000	0	0	6500000	0	1950000	1950000	4550000	30.00
V	C		8500000	0	0	8500000	0			8500000	.00
Total		68	**15000000**	**0**	**0**	**15000000**	**0**	**1950000**	**1950000**	**13050000**	
GH	69	Share amount to PHED for drinking water in Narmada Canal									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		69	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	70	Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar									
V	P		4420000	0	0	4420000	0	1326000	1326000	3094000	30.00
Total		70	**4420000**	**0**	**0**	**4420000**	**0**	**1326000**	**1326000**	**3094000**	
GH	71	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages									
V	C		29189000	0	0	29189000	0	8196347	8196347	20992653	28.08
Total		71	**29189000**	**0**	**0**	**29189000**	**0**	**8196347**	**8196347**	**20992653**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 72	Atru Shergarh Drinking Water Project, Distt Baran (Rural)									
V P		9100000	0	0	9100000	0	223701	223701	8876299	2.46
Total	72	**9100000**	**0**	**0**	**9100000**	**0**	**223701**	**223701**	**8876299**	
GH 73	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)									
V P		1000	0	0	1000	0			1000	.00
V C		32500000	0	0	32500000	0			32500000	.00
Total	73	**32501000**	**0**	**0**	**32501000**	**0**	**0**	**0**	**32501000**	
GH 74	Barmer Lift Canal Project, Phase-II, Part-B									
V P		1000	0	0	1000	0			1000	.00
V C		91415000	0	0	91415000	0			91415000	.00
Total	74	**91416000**	**0**	**0**	**91416000**	**0**	**0**	**0**	**91416000**	
GH 75	Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam									
V P		6500000	0	0	6500000	0			6500000	.00
Total	75	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
GH 76	Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam									
V P		301155000	0	0	301155000	0	15058000	15058000	286097000	5.00
V C		1000	0	0	1000	0			1000	.00
Total	76	**301156000**	**0**	**0**	**301156000**	**0**	**15058000**	**15058000**	**286098000**	
GH 77	Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam									
V P		3900000	0	0	3900000	0	1170000	1170000	2730000	30.00
V C		1000	0	0	1000	0			1000	.00
Total	77	**3901000**	**0**	**0**	**3901000**	**0**	**1170000**	**1170000**	**2731000**	
GH 78	Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural)									
V P		27300000	0	0	27300000	0	6800000	6800000	20500000	24.91
Total	78	**27300000**	**0**	**0**	**27300000**	**0**	**6800000**	**6800000**	**20500000**	
GH 79	Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran									
V P		45500000	0	0	45500000	0	4550000	4550000	40950000	10.00
Total	79	**45500000**	**0**	**0**	**45500000**	**0**	**4550000**	**4550000**	**40950000**	
GH 80	Jhaliji Ka Barana Drinking Water Project									
V P		6500000	0	0	6500000	0			6500000	.00
V C		1000	0	0	1000	0			1000	.00
Total	80	**6501000**	**0**	**0**	**6501000**	**0**	**0**	**0**	**6501000**	
GH 81	Garadda Drinking Water Project									
V P		6500000	0	0	6500000	0			6500000	.00
Total	81	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 82	Kachhavan Drinking Water Project									
V P		6500000	0	0	6500000	0			6500000	.00
Total	82	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
GH 83	Parwan-Akavad Drinking Water Project									
V P		6500000	0	0	6500000	0			6500000	.00
Total	83	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
GH 84	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		65000000	0	0	65000000	0	16250000	16250000	48750000	25.00
Total	84	**65000000**	**0**	**0**	**65000000**	**0**	**16250000**	**16250000**	**48750000**	
GH 85	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		1300000	0	0	1300000	0			1300000	.00
Total	85	**1300000**	**0**	**0**	**1300000**	**0**	**0**	**0**	**1300000**	
GH 86	Jawai Cluster Project-IV, District Pali									
V P		65000000	0	0	65000000	0	15250000	15250000	49750000	23.46
V C		18309000	0	0	18309000	0			18309000	.00
Total	86	**83309000**	**0**	**0**	**83309000**	**0**	**15250000**	**15250000**	**68059000**	
GH 87	Haripura Manjhi Drinking Water Project, District Kota									
V P		6500000	0	0	6500000	0			6500000	.00
Total	87	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
Total	01	**5443435000**	**0**	**0**	**5443435000**	**0**	**453487280**	**453487280**	**4989947720**	
SH 02	Urban Water Supply Schemes									
GH 02	Other Urban Drinking Water Schemes									
V P		534651000	0	0	534651000	0	97829734	97829734	436821266	18.30
Total	02	**534651000**	**0**	**0**	**534651000**	**0**	**97829734**	**97829734**	**436821266**	
GH 03	Jaipur-Bisalpur Water Supply Project									
V P		1350000	0	0	1350000	0			1350000	.00
Total	03	**1350000**	**0**	**0**	**1350000**	**0**	**0**	**0**	**1350000**	
GH 04	Jawai-Pali Pipe Line Project									
V P		32500000	0	0	32500000	0			32500000	.00
Total	04	**32500000**	**0**	**0**	**32500000**	**0**	**0**	**0**	**32500000**	
GH 06	Chambal-Baler-Sawai Madhopur Water Supply Project									
V P		78500000	0	0	78500000	0			78500000	.00
Total	06	**78500000**	**0**	**0**	**78500000**	**0**	**0**	**0**	**78500000**	
GH 07	Ajmer-Bisalpur Water Supply Project Phase-II									
V P		338000	0	0	338000	0			338000	.00
Total	07	**338000**	**0**	**0**	**338000**	**0**	**0**	**0**	**338000**	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	796	Tribal Area Sub-plan									
SH	02	Urban Water Supply Schemes									
GH	09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V	P		741000	0	0	741000	0			741000	.00
Total	09		**741000**	**0**	**0**	**741000**	**0**	**0**	**0**	**741000**	
GH	10	Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V	P		1000	0	0	1000	0			1000	.00
Total	10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V	P		130000000	0	0	130000000	0	12322457	12322457	117677543	9.48
Total	13		**130000000**	**0**	**0**	**130000000**	**0**	**12322457**	**12322457**	**117677543**	
GH	14	Chambal-Bhilwara Water Supply Project									
V	P		2600000	0	0	2600000	0	780000	780000	1820000	30.00
Total	14		**2600000**	**0**	**0**	**2600000**	**0**	**780000**	**780000**	**1820000**	
GH	15	Nagaur Lift Canal Project Phase-II									
V	P		94500000	0	0	94500000	0	15198101	15198101	79301899	16.08
Total	15		**94500000**	**0**	**0**	**94500000**	**0**	**15198101**	**15198101**	**79301899**	
GH	16	Deeg Water Supply Scheme									
V	P		26000000	0	0	26000000	0			26000000	.00
Total	16		**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
GH	17	Boravas Mandana Water Supply Scheme									
V	P		1000	0	0	1000	0			1000	.00
Total	17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	18	Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V	P		241000	0	0	241000	0			241000	.00
Total	18		**241000**	**0**	**0**	**241000**	**0**	**0**	**0**	**241000**	
GH	19	Nagda-Anta-Baldevpura Water Supply Scheme									
V	P		1950000	0	0	1950000	0			1950000	.00
Total	19		**1950000**	**0**	**0**	**1950000**	**0**	**0**	**0**	**1950000**	
GH	20	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V	P		1000	0	0	1000	0			1000	.00
Total	20		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	21	Dewas Water Supply Scheme Phase-II (Urban)									
V	P		1000	0	0	1000	0			1000	.00
Total	21		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	24	Rajgarh - Bungi Water Supply Scheme (Urban)									
V	P		1300000	0	0	1300000	0	380000	380000	920000	29.23

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 24	Rajgarh - Bungi Water Supply Scheme (Urban)									
Total	24	**1300000**	**0**	**0**	**1300000**	**0**	**380000**	**380000**	**920000**	
GH 26	Chambal-Bundi Water Supply Project									
V P		3250000	0	0	3250000	0			3250000	.00
Total	26	**3250000**	**0**	**0**	**3250000**	**0**	**0**	**0**	**3250000**	
GH 27	Fatehpur-Laxmangarh Drinking Water Project									
V P		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	Churu-Jhunjhunu Water Supply Project Phase-II (Urban)									
V P		16900000	0	0	16900000	0	2007000	2007000	14893000	11.88
Total	28	**16900000**	**0**	**0**	**16900000**	**0**	**2007000**	**2007000**	**14893000**	
GH 29	Pokaran-Phalsund Water Supply Project (Urban)									
V P		32500000	0	0	32500000	0			32500000	.00
Total	29	**32500000**	**0**	**0**	**32500000**	**0**	**0**	**0**	**32500000**	
GH 30	200 M.L.D.Water Purification Plant, Surajpura (Urban)									
V P		600000	0	0	600000	0			600000	.00
Total	30	**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH 31	Urban Water Supply Scheme, Jalore									
V P		325000	0	0	325000	0			325000	.00
Total	31	**325000**	**0**	**0**	**325000**	**0**	**0**	**0**	**325000**	
GH 32	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Narmada Project (D.R.)(Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Replacement of old and contaminate the enviromnent pipelines and for facility of clean water to consumers									
V P		47025000	0	0	47025000	0	5310945	5310945	41714055	11.29
Total	34	**47025000**	**0**	**0**	**47025000**	**0**	**5310945**	**5310945**	**41714055**	
GH 37	Tonk-Deoli-Uniara Water Supply Project									
V P		95000000	0	0	95000000	0			95000000	.00
Total	37	**95000000**	**0**	**0**	**95000000**	**0**	**0**	**0**	**95000000**	
GH 39	Piplad Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V P		32500000	0	0	32500000	0			32500000	.00
Total	40	**32500000**	**0**	**0**	**32500000**	**0**	**0**	**0**	**32500000**	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		23491000	0	0	23491000	0			23491000	.00
Total	42	**23491000**	**0**	**0**	**23491000**	**0**	**0**	**0**	**23491000**	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		39000000	0	0	39000000	0			39000000	.00
Total	43	**39000000**	**0**	**0**	**39000000**	**0**	**0**	**0**	**39000000**	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V P		55000000	0	0	55000000	0	13574042	13574042	41425958	24.68
Total	44	**55000000**	**0**	**0**	**55000000**	**0**	**13574042**	**13574042**	**41425958**	
GH 45	Construction Work of Isarda Dam (through the Water Resources Department)									
V P		32500000	0	0	32500000	0			32500000	.00
Total	45	**32500000**	**0**	**0**	**32500000**	**0**	**0**	**0**	**32500000**	
GH 46	Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)									
V P		18200000	0	0	18200000	0			18200000	.00
Total	46	**18200000**	**0**	**0**	**18200000**	**0**	**0**	**0**	**18200000**	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V P		3900000	0	0	3900000	0			3900000	.00
Total	47	**3900000**	**0**	**0**	**3900000**	**0**	**0**	**0**	**3900000**	
GH 48	Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban)									
V P		984000	0	0	984000	0	295000	295000	689000	29.98
Total	48	**984000**	**0**	**0**	**984000**	**0**	**295000**	**295000**	**689000**	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00
Total	49	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		2340000	0	0	2340000	0	700000	700000	1640000	29.91
Total	50	**2340000**	**0**	**0**	**2340000**	**0**	**700000**	**700000**	**1640000**	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V P		1000	0	0	1000	0			1000	.00
Total	51	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V P		7800000	0	0	7800000	0	1950000	1950000	5850000	25.00
Total	52	**7800000**	**0**	**0**	**7800000**	**0**	**1950000**	**1950000**	**5850000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 53	Atru Shergarh Drinking Water Project, District Baran (Rural)									
V P		5200000	0	0	5200000	0			5200000	.00
Total 53		**5200000**	**0**	**0**	**5200000**	**0**	**0**	**0**	**5200000**	
GH 54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)									
V P		13000000	0	0	13000000	0			13000000	.00
Total 54		**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam									
V P		3900000	0	0	3900000	0	1170000	1170000	2730000	30.00
Total 55		**3900000**	**0**	**0**	**3900000**	**0**	**1170000**	**1170000**	**2730000**	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		52500000	0	0	52500000	0			52500000	.00
Total 56		**52500000**	**0**	**0**	**52500000**	**0**	**0**	**0**	**52500000**	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		1300000	0	0	1300000	0			1300000	.00
Total 57		**1300000**	**0**	**0**	**1300000**	**0**	**0**	**0**	**1300000**	
GH 58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)									
V P		48674000	0	0	48674000	0			48674000	.00
Total 58		**48674000**	**0**	**0**	**48674000**	**0**	**0**	**0**	**48674000**	
GH 59	Brahammani - Bisalpur Interlinking Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total 59		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1440571000**	**0**	**0**	**1440571000**	**0**	**151517279**	**151517279**	**1289053721**	
Total 796		**6884006000**	**0**	**0**	**6884006000**	**0**	**605004559**	**605004559**	**6279001441**	
Total 01		**6884006000**	**0**	**0**	**6884006000**	**0**	**605004559**	**605004559**	**6279001441**	
Total 4215		**6884006000**	**0**	**0**	**6884006000**	**0**	**605004559**	**605004559**	**6279001441**	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									
V P		2424000	0	0	2424000	0			2424000	.00
V C		3635000	0	0	3635000	0			3635000	.00
Total 90		**6059000**	**0**	**0**	**6059000**	**0**	**0**	**0**	**6059000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		194000	0	0	194000	0			194000	.00
V C		291000	0	0	291000	0			291000	.00
Total 91		**485000**	**0**	**0**	**485000**	**0**	**0**	**0**	**485000**	

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MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		48000	0	0	48000	0			48000	.00
V C		73000	0	0	73000	0			73000	.00
Total 92		**121000**	**0**	**0**	**121000**	**0**	**0**	**0**	**121000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		73000	0	0	73000	0			73000	.00
V C		109000	0	0	109000	0			109000	.00
Total 93		**182000**	**0**	**0**	**182000**	**0**	**0**	**0**	**182000**	
Total 01		**6847000**	**0**	**0**	**6847000**	**0**	**0**	**0**	**6847000**	
Total 796		**6847000**	**0**	**0**	**6847000**	**0**	**0**	**0**	**6847000**	
Total 01		**6847000**	**0**	**0**	**6847000**	**0**	**0**	**0**	**6847000**	
Total 4216		**6847000**	**0**	**0**	**6847000**	**0**	**0**	**0**	**6847000**	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 04	Shahari Jan Sahbhagi Yojana									
V P		13500000	0	0	13500000	0			13500000	.00
Total 04		**13500000**	**0**	**0**	**13500000**	**0**	**0**	**0**	**13500000**	
SH 06	Fire Brigade Services									
V C		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									
V P		6740000	0	0	6740000	0			6740000	.00
Total 01		**6740000**	**0**	**0**	**6740000**	**0**	**0**	**0**	**6740000**	
Total 07		**6740000**	**0**	**0**	**6740000**	**0**	**0**	**0**	**6740000**	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Improvement works in Water Supply Schemes of various Urban Bodies									
V P		8587000	0	0	8587000	0			8587000	.00
Total 01		**8587000**	**0**	**0**	**8587000**	**0**	**0**	**0**	**8587000**	
GH 02	Re-cycling of Waste Water									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Infrastructural Structure of Water Conservation									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**8589000**	**0**	**0**	**8589000**	**0**	**0**	**0**	**8589000**	

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MH 4217 Capital Outlay on Urban Development									
SM 03 Integrated Development of Small and Medium Towns									
MI 796 Tribal Area Sub-plan									
SH 09 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01 Through the Local Self Government Department									
V P	217325000	0	0	217325000	0			217325000	.00
V C	362275000	0	0	362275000	0			362275000	.00
Total 01	**579600000**	**0**	**0**	**579600000**	**0**	**0**	**0**	**579600000**	
Total 09	**579600000**	**0**	**0**	**579600000**	**0**	**0**	**0**	**579600000**	
Total 796	**608430000**	**0**	**0**	**608430000**	**0**	**0**	**0**	**608430000**	
Total 03	**608430000**	**0**	**0**	**608430000**	**0**	**0**	**0**	**608430000**	
SM 04 Slum Area Improvement									
MI 796 Tribal Area Sub-plan									
SH 02 Rajeev Housing Scheme for Slum Free India									
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4217	**608432000**	**0**	**0**	**608432000**	**0**	**0**	**0**	**608432000**	
MH 4220 Capital Outlay on Information and Publicity									
SM 60 Others									
MI 796 Tribal Area Sub-plan									
SH 01 Building Construction									
GH 90 Construction Works									
V P	12404000	0	0	12404000	0	2966692	2966692	9437308	23.92
Total 90	**12404000**	**0**	**0**	**12404000**	**0**	**2966692**	**2966692**	**9437308**	
GH 91 Percentage charges for Establishment expenditure									
V P	992000	0	0	992000	0	237335	237335	754665	23.92
Total 91	**992000**	**0**	**0**	**992000**	**0**	**237335**	**237335**	**754665**	
GH 92 Percentage charges for Tools and Plants									
V P	248000	0	0	248000	0	59334	59334	188666	23.93
Total 92	**248000**	**0**	**0**	**248000**	**0**	**59334**	**59334**	**188666**	
GH 93 Percentage charges for Roads and Bridges									
V P	372000	0	0	372000	0	89001	89001	282999	23.93
Total 93	**372000**	**0**	**0**	**372000**	**0**	**89001**	**89001**	**282999**	
Total 01	**14016000**	**0**	**0**	**14016000**	**0**	**3352362**	**3352362**	**10663638**	
Total 796	**14016000**	**0**	**0**	**14016000**	**0**	**3352362**	**3352362**	**10663638**	
Total 60	**14016000**	**0**	**0**	**14016000**	**0**	**3352362**	**3352362**	**10663638**	
Total 4220	**14016000**	**0**	**0**	**14016000**	**0**	**3352362**	**3352362**	**10663638**	
MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)									
GH 01	Construction of Water Storage Structures									
V C		60000000	0	0	60000000	0			60000000	.00
Total	01	**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
GH 02	Strengthening of Canals									
V C		30000000	0	0	30000000	0			30000000	.00
Total	02	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes									
V C		50000000	0	0	50000000	0			50000000	.00
Total	03	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	09	**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 01	Renovation and construction of Ashram hostels									
V C		40000000	0	0	40000000	0			40000000	.00
Total	01	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 02	Renovation and construction of Engineering College building									
V C		20000000	0	0	20000000	0			20000000	.00
Total	02	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 03	Renovation and construction of Eklavya Model Residential Schools									
V C		30000000	0	0	30000000	0			30000000	.00
Total	03	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 05	Drinking Water Schemes including establishment of hand-pump									
V C		40000000	0	0	40000000	0			40000000	.00
Total	05	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 07	Construction of Community Buildings									
V C		70000000	0	0	70000000	0			70000000	.00
Total	07	**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
GH 08	Renovation and construction of Tribal Buildings									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Renovation and construction of Multipurpose hostels for Scheduled Tribes students									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Construction of Roads and Bridges									
V C		1000	0	0	1000	0			1000	.00

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 10	Construction of Roads and Bridges									
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Renovation and construction of Sports hostels									
V C		55000000	0	0	55000000	0			55000000	.00
Total	11	**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
GH 12	Electrification of Tribal Bastis									
V C		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Construction of additional rooms in Government Educational Institutions									
V C		198547000	0	0	198547000	0			198547000	.00
Total	14	**198547000**	**0**	**0**	**198547000**	**0**	**0**	**0**	**198547000**	
GH 16	Construction and repairs of boundary wall									
V C		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Additional construction work in Government Educational Institutions									
V C		90000000	0	0	90000000	0			90000000	.00
Total	17	**90000000**	**0**	**0**	**90000000**	**0**	**0**	**0**	**90000000**	
GH 18	Construction, expansion and renovation of T.A.D. Building									
V C		1000	0	0	1000	0			1000	.00
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	Construction, expansion and renovation of building other than of T.A.D.									
V C		85000000	0	0	85000000	0			85000000	.00
Total	19	**85000000**	**0**	**0**	**85000000**	**0**	**0**	**0**	**85000000**	
GH 20	Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)									
V C		162000000	0	0	162000000	0			162000000	.00
Total	20	**162000000**	**0**	**0**	**162000000**	**0**	**0**	**0**	**162000000**	
GH 21	Construction and Renewal, Expansion of Medical facilities under Article 275(1)									
V C		37500000	0	0	37500000	0			37500000	.00
Total	21	**37500000**	**0**	**0**	**37500000**	**0**	**0**	**0**	**37500000**	
Total	11	**828054000**	**0**	**0**	**828054000**	**0**	**0**	**0**	**828054000**	
SH 14	Capital works in MADA Cluster area (SCA)									

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MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	14	Capital works in MADA Cluster area (SCA)									
GH	01	To connect Tribal Bastis with Service Centres									
V	C		1000000	0	0	1000000	0			1000000	.00
Total		01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total		14	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH	16	Capital works in Bikhri Tribal area (SCA)									
GH	01	Construction of Water Storage Structures									
V	C		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	03	Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes									
V	C		1000	0	0	1000	0			1000	.00
Total		03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	To connect Bastis with service centres									
V	C		20000000	0	0	20000000	0			20000000	.00
Total		04	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total		16	**20002000**	**0**	**0**	**20002000**	**0**	**0**	**0**	**20002000**	
SH	17	Capital works in MADA area (S.C.A)									
GH	01	Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans									
V	C		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	Construction of watershed structures									
V	C		1000	0	0	1000	0			1000	.00
Total		02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	03	To connect Tribal Bastis with Service Centres									
V	C		20000000	0	0	20000000	0			20000000	.00
Total		03	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total		17	**20002000**	**0**	**0**	**20002000**	**0**	**0**	**0**	**20002000**	
SH	20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)									
GH	02	Construction of hostel buildings of Tribal boys/girls									
V	P		40000000	0	0	40000000	0			40000000	.00
Total		02	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH	10	Renewal and construction of office building including generator set									
V	P		2500000	0	0	2500000	0			2500000	.00
Total		10	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH	11	Construction of additional rooms in government educational institutions									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)									
GH 11	Construction of additional rooms in government educational institutions									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Construction of Monuments									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Construction of Maa-badi centres building									
V P		132000000	0	0	132000000	0			132000000	.00
Total	14	**132000000**	**0**	**0**	**132000000**	**0**	**0**	**0**	**132000000**	
GH 16	Kathodi development project									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Renewal and construction of public school buildings									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	Construction of additional facilities including solar light in hostels building and drinking water facility									
V P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	Infrastructural construction work at religious places									
V P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Construction work for increasing capacity in hostels									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	Construction of Community Buildings									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Construction of hospital buildings									
V P		1000	0	0	1000	0			1000	.00
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 32	Construction of road and bridges									
V P		5000000	0	0	5000000	0			5000000	.00
Total	32	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 33	Irrigation scheme based on Solar Power									
V P		1000	0	0	1000	0			1000	.00

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)									
GH 33	Irrigation scheme based on Solar Power									
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	20	**179510000**	**0**	**0**	**179510000**	**0**	**0**	**0**	**179510000**	
SH 21	Programme under Special Scheme for MADA area development (Tribal Welfare Fund)									
GH 01	Expansion and maintenance of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction and renovation of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	21	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 22	Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)									
GH 01	Expansion and maintenance of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction and renovation of hostel buildings									
V P		27500000	0	0	27500000	0			27500000	.00
Total	02	**27500000**	**0**	**0**	**27500000**	**0**	**0**	**0**	**27500000**	
Total	22	**27501000**	**0**	**0**	**27501000**	**0**	**0**	**0**	**27501000**	
SH 23	Programme under Special Scheme for sahriya development									
GH 01	Construction and renovation of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction and renovation of residential building									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	23	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 24	Capital works for development of tribal sub-plan area (S.C.A.)									
GH 01	To connect tribal bastis from Service Centres									
V C		250169000	0	0	250169000	0			250169000	.00
Total	01	**250169000**	**0**	**0**	**250169000**	**0**	**0**	**0**	**250169000**	
GH 02	Construction, expansion and renovation of T.A.D.buildings									
V C		126811000	0	0	126811000	0			126811000	.00
Total	02	**126811000**	**0**	**0**	**126811000**	**0**	**0**	**0**	**126811000**	
GH 03	Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance									
V C		1000	0	0	1000	0			1000	.00

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MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	24	Capital works for development of tribal sub-plan area (S.C.A.)									
GH	03	Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance									
Total		03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance									
V	C		1000	0	0	1000	0			1000	.00
Total		04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total		24	**376982000**	**0**	**0**	**376982000**	**0**	**0**	**0**	**376982000**	
SH	25	Capital works for Sahriya development (S.C.A.)									
GH	01	Construction of water Storage Structures									
V	C		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	To connect Tribal Bastis from Service Centres									
V	C		5000000	0	0	5000000	0			5000000	.00
Total		02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total		25	**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
SH	26	Capital works under Centrally Sponsored Schemes									
GH	02	Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development									
V	C		10000000	0	0	10000000	0			10000000	.00
Total		02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	05	Construction and renovation of Ashram hostels (Girls students)									
V	C		1000	0	0	1000	0			1000	.00
Total		05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	06	Implementation of Schemes of Vanbandhu Kalyan									
V	C		1000	0	0	1000	0			1000	.00
Total		06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	08	Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development									
V	C		4000000	0	0	4000000	0			4000000	.00
Total		08	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total		26	**14002000**	**0**	**0**	**14002000**	**0**	**0**	**0**	**14002000**	
SH	27	Through the Social Justice and Empowerment Department									
GH	01	Construction of boys hostel building									
V	P		50000000	0	0	50000000	0			50000000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		01	**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
GH	02	Construction of girls hostel building									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 27	Through the Social Justice and Empowerment Department									
GH 02	Construction of girls hostel building									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Construction of hostel buildings for college boys/girls students									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Construction of Scheduled Tribes hostel building under NABARD assistance									
V P		500000	0	0	500000	0			500000	.00
Total 04		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 27		**50505000**	**0**	**0**	**50505000**	**0**	**0**	**0**	**50505000**	
Total 796		**1662563000**	**0**	**0**	**1662563000**	**0**	**0**	**0**	**1662563000**	
Total 02		**1662563000**	**0**	**0**	**1662563000**	**0**	**0**	**0**	**1662563000**	
Total 4225		**1662563000**	**0**	**0**	**1662563000**	**0**	**0**	**0**	**1662563000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
GH 01	Throuth the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4235		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V P		4000000	0	0	4000000	0			4000000	.00

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MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V C		6000000	0	0	6000000	0			6000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode									
V P		4000000	0	0	4000000	0			4000000	.00
V C		15001000	0	0	15001000	0			15001000	.00
Total 02		**19001000**	**0**	**0**	**19001000**	**0**	**0**	**0**	**19001000**	
Total 796		**29001000**	**0**	**0**	**29001000**	**0**	**0**	**0**	**29001000**	
Total 02		**29001000**	**0**	**0**	**29001000**	**0**	**0**	**0**	**29001000**	
Total 4236		**29001000**	**0**	**0**	**29001000**	**0**	**0**	**0**	**29001000**	
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Training									
GH 01	Plants and Equipment									
V P		78090000	0	0	78090000	0			78090000	.00
Total 01		**78090000**	**0**	**0**	**78090000**	**0**	**0**	**0**	**78090000**	
Total 01		**78090000**	**0**	**0**	**78090000**	**0**	**0**	**0**	**78090000**	
SH 02	Building construction of new I..T.I									
GH 90	Construction Works									
V P		78988000	0	0	78988000	0			78988000	.00
Total 90		**78988000**	**0**	**0**	**78988000**	**0**	**0**	**0**	**78988000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6318000	0	0	6318000	0			6318000	.00
Total 91		**6318000**	**0**	**0**	**6318000**	**0**	**0**	**0**	**6318000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1580000	0	0	1580000	0			1580000	.00
Total 92		**1580000**	**0**	**0**	**1580000**	**0**	**0**	**0**	**1580000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2370000	0	0	2370000	0			2370000	.00
Total 93		**2370000**	**0**	**0**	**2370000**	**0**	**0**	**0**	**2370000**	
Total 02		**89256000**	**0**	**0**	**89256000**	**0**	**0**	**0**	**89256000**	
SH 03	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V P		7221000	0	0	7221000	0			7221000	.00
Total 90		**7221000**	**0**	**0**	**7221000**	**0**	**0**	**0**	**7221000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		578000	0	0	578000	0			578000	.00

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MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 03	Construction works for Pilgrims through the PWD									
GH 91	Percentage charges for Establishment expenditure (2059)									
Total	91	**578000**	**0**	**0**	**578000**	**0**	**0**	**0**	**578000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		144000	0	0	144000	0			144000	.00
Total	92	**144000**	**0**	**0**	**144000**	**0**	**0**	**0**	**144000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		217000	0	0	217000	0			217000	.00
Total	93	**217000**	**0**	**0**	**217000**	**0**	**0**	**0**	**217000**	
Total	03	**8160000**	**0**	**0**	**8160000**	**0**	**0**	**0**	**8160000**	
SH 04	Construction works for Pilgrims through Department									
V P		1500000	0	0	1500000	0			1500000	.00
Total	04	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total	796	**177006000**	**0**	**0**	**177006000**	**0**	**0**	**0**	**177006000**	
Total	4250	**177006000**	**0**	**0**	**177006000**	**0**	**0**	**0**	**177006000**	
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 04	Development and renovation of Horticulture buildings									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Development of buildings of Agriculture Department									
V P		3900000	0	0	3900000	0			3900000	.00
Total	05	**3900000**	**0**	**0**	**3900000**	**0**	**0**	**0**	**3900000**	
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		3000000	0	0	3000000	0			3000000	.00
V C		24000000	0	0	24000000	0			24000000	.00
Total	01	**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
GH 02	Through the Horticulture Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 03	Through the Animal Husbandary Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	03	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 04	Construction of Rural Godown through the Co-oprative Department									
V P		3000000	0	0	3000000	0			3000000	.00
V C		12000000	0	0	12000000	0			12000000	.00

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MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 04	Construction of Rural Godown through the Co-oprative Department									
Total	04	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 06	Through the Agriculture Marketing Board									
V P		3000000	0	0	3000000	0			3000000	.00
V C		18000000	0	0	18000000	0			18000000	.00
Total	06	**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
GH 07	Through the Forest Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		15497000	0	0	15497000	0			15497000	.00
Total	07	**19497000**	**0**	**0**	**19497000**	**0**	**0**	**0**	**19497000**	
Total	07	**102497000**	**0**	**0**	**102497000**	**0**	**0**	**0**	**102497000**	
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V P		10000000	0	0	10000000	0			10000000	.00
Total	08	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 10	Rajasthan Agricalture Competinence Project									
GH 01	Through The Agricalture Department									
V P		1908000	0	0	1908000	0			1908000	.00
Total	01	**1908000**	**0**	**0**	**1908000**	**0**	**0**	**0**	**1908000**	
GH 02	Through The Horticallure Department									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Through The Catchment Development and Land Conservation Department									
V P		36161000	0	0	36161000	0			36161000	.00
Total	03	**36161000**	**0**	**0**	**36161000**	**0**	**0**	**0**	**36161000**	
GH 04	Through The Animal Husbandary Department									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Through The Ground Water Department									
V P		338000	0	0	338000	0			338000	.00
Total	05	**338000**	**0**	**0**	**338000**	**0**	**0**	**0**	**338000**	
GH 06	Through The Water Resources Department									
V P		70632000	0	0	70632000	0			70632000	.00
Total	06	**70632000**	**0**	**0**	**70632000**	**0**	**0**	**0**	**70632000**	
Total	10	**109042000**	**0**	**0**	**109042000**	**0**	**0**	**0**	**109042000**	
Total	796	**225440000**	**0**	**0**	**225440000**	**0**	**0**	**0**	**225440000**	
Total	4401	**225440000**	**0**	**0**	**225440000**	**0**	**0**	**0**	**225440000**	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V P		117473000	0	0	117473000	0			117473000	.00
Total 02		**117473000**	**0**	**0**	**117473000**	**0**	**0**	**0**	**117473000**	
SH 16	Forestry work with the assistance of NABARD									
V P		12393000	0	0	12393000	0			12393000	.00
Total 16		**12393000**	**0**	**0**	**12393000**	**0**	**0**	**0**	**12393000**	
Total 796		**129866000**	**0**	**0**	**129866000**	**0**	**0**	**0**	**129866000**	
Total 01		**129866000**	**0**	**0**	**129866000**	**0**	**0**	**0**	**129866000**	
Total 4406		**129866000**	**0**	**0**	**129866000**	**0**	**0**	**0**	**129866000**	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V P		30000	0	0	30000	0			30000	.00
Total 02		**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	
GH 03	Assistance for Development of Micro Co-operatives									
V C		33333000	0	0	33333000	0			33333000	.00
Total 03		**33333000**	**0**	**0**	**33333000**	**0**	**0**	**0**	**33333000**	
GH 04	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**33364000**	**0**	**0**	**33364000**	**0**	**0**	**0**	**33364000**	
Total 195		**33364000**	**0**	**0**	**33364000**	**0**	**0**	**0**	**33364000**	
Total 4425		**33364000**	**0**	**0**	**33364000**	**0**	**0**	**0**	**33364000**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 05	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		607500000	0	0	607500000	0			607500000	.00
Total 01		**607500000**	**0**	**0**	**607500000**	**0**	**0**	**0**	**607500000**	
Total 05		**607500000**	**0**	**0**	**607500000**	**0**	**0**	**0**	**607500000**	
SH 10	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		2700000	0	0	2700000	0			2700000	.00
Total 01		**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
Total 10		**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									
V P		18900000	0	0	18900000	0			18900000	.00
Total 01		**18900000**	**0**	**0**	**18900000**	**0**	**0**	**0**	**18900000**	
Total 11		**18900000**	**0**	**0**	**18900000**	**0**	**0**	**0**	**18900000**	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		13480000	0	0	13480000	0			13480000	.00
Total 01		**13480000**	**0**	**0**	**13480000**	**0**	**0**	**0**	**13480000**	
Total 13		**13480000**	**0**	**0**	**13480000**	**0**	**0**	**0**	**13480000**	
Total 796		**642580000**	**0**	**0**	**642580000**	**0**	**0**	**0**	**642580000**	
Total 4515		**642580000**	**0**	**0**	**642580000**	**0**	**0**	**0**	**642580000**	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Dang Area									
V P		23667000	0	0	23667000	0			23667000	.00
Total 01		**23667000**	**0**	**0**	**23667000**	**0**	**0**	**0**	**23667000**	
Total 01		**23667000**	**0**	**0**	**23667000**	**0**	**0**	**0**	**23667000**	
Total 796		**23667000**	**0**	**0**	**23667000**	**0**	**0**	**0**	**23667000**	
Total 01		**23667000**	**0**	**0**	**23667000**	**0**	**0**	**0**	**23667000**	
SM 02	Backward Areas									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Mewat Area									
V P		23900000	0	0	23900000	0			23900000	.00
Total 01		**23900000**	**0**	**0**	**23900000**	**0**	**0**	**0**	**23900000**	
GH 02	Magra Area Development									
V P		23733000	0	0	23733000	0			23733000	.00
Total 02		**23733000**	**0**	**0**	**23733000**	**0**	**0**	**0**	**23733000**	
GH 04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V P		5221000	0	0	5221000	0			5221000	.00
V C		68485000	0	0	68485000	0			68485000	.00
Total 04		**73706000**	**0**	**0**	**73706000**	**0**	**0**	**0**	**73706000**	
Total 01		**121339000**	**0**	**0**	**121339000**	**0**	**0**	**0**	**121339000**	
Total 796		**121339000**	**0**	**0**	**121339000**	**0**	**0**	**0**	**121339000**	
Total 02		**121339000**	**0**	**0**	**121339000**	**0**	**0**	**0**	**121339000**	
SM 06	Border Area Development									

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MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 06	Border Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
V P		81200000	0	0	81200000	0			81200000	.00
V C		109000000	0	0	109000000	0			109000000	.00
Total 01		**190200000**	**0**	**0**	**190200000**	**0**	**0**	**0**	**190200000**	
Total 796		**190200000**	**0**	**0**	**190200000**	**0**	**0**	**0**	**190200000**	
Total 06		**190200000**	**0**	**0**	**190200000**	**0**	**0**	**0**	**190200000**	
Total 4575		**335206000**	**0**	**0**	**335206000**	**0**	**0**	**0**	**335206000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 01	Right Main Canal									
V P		54500000	0	0	54500000	0			54500000	.00
Total 01		**54500000**	**0**	**0**	**54500000**	**0**	**0**	**0**	**54500000**	
GH 02	Left Main Canal									
V P		44500000	0	0	44500000	0			44500000	.00
Total 02		**44500000**	**0**	**0**	**44500000**	**0**	**0**	**0**	**44500000**	
Total 01		**99000000**	**0**	**0**	**99000000**	**0**	**0**	**0**	**99000000**	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		1400000	0	0	1400000	0			1400000	.00
Total 01		**1400000**	**0**	**0**	**1400000**	**0**	**0**	**0**	**1400000**	
Total 02		**1400000**	**0**	**0**	**1400000**	**0**	**0**	**0**	**1400000**	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		350000	0	0	350000	0			350000	.00
Total 01		**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
Total 03		**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
Total 796		**100750000**	**0**	**0**	**100750000**	**0**	**0**	**0**	**100750000**	
Total 02		**100750000**	**0**	**0**	**100750000**	**0**	**0**	**0**	**100750000**	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		770000	0	0	770000	0			770000	.00
Total 01		**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
Total 796		**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
Total 07		**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
SM 22	Jakham Project (Commercial)									

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MH 4700	Capital Outlay on Major Irrigation									
SM 22	Jakham Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 796		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 22		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V C		140000000	0	0	140000000	0	11609620	11609620	128390380	8.29
Total 01		**140000000**	**0**	**0**	**140000000**	**0**	**11609620**	**11609620**	**128390380**	
Total 796		**140000000**	**0**	**0**	**140000000**	**0**	**11609620**	**11609620**	**128390380**	
Total 24		**140000000**	**0**	**0**	**140000000**	**0**	**11609620**	**11609620**	**128390380**	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation//Renovation of Projects									
GH 01	Strengthening of Canals									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V P		300000000	0	0	300000000	0	99690348	99690348	200309652	33.23
Total 01		**300000000**	**0**	**0**	**300000000**	**0**	**99690348**	**99690348**	**200309652**	
Total 03		**300000000**	**0**	**0**	**300000000**	**0**	**99690348**	**99690348**	**200309652**	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**300006000**	**0**	**0**	**300006000**	**0**	**99690348**	**99690348**	**200315652**	
Total 27		**300006000**	**0**	**0**	**300006000**	**0**	**99690348**	**99690348**	**200315652**	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		770000000	0	0	770000000	0	192500000	192500000	577500000	25.00
Total 01		**770000000**	**0**	**0**	**770000000**	**0**	**192500000**	**192500000**	**577500000**	
Total 796		**770000000**	**0**	**0**	**770000000**	**0**	**192500000**	**192500000**	**577500000**	
Total 32		**770000000**	**0**	**0**	**770000000**	**0**	**192500000**	**192500000**	**577500000**	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		280000000	0	0	280000000	0	55124428	55124428	224875572	19.69
Total 01		**280000000**	**0**	**0**	**280000000**	**0**	**55124428**	**55124428**	**224875572**	
Total 796		**280000000**	**0**	**0**	**280000000**	**0**	**55124428**	**55124428**	**224875572**	
Total 34		**280000000**	**0**	**0**	**280000000**	**0**	**55124428**	**55124428**	**224875572**	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V P		21000000	0	0	21000000	0			21000000	.00
Total 01		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
Total 796		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
Total 37		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V P		35000000	0	0	35000000	0			35000000	.00
Total 01		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 01		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 796		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 39		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		70000000	0	0	70000000	0	19591358	19591358	50408642	27.99
Total 01		**70000000**	**0**	**0**	**70000000**	**0**	**19591358**	**19591358**	**50408642**	
Total 01		**70000000**	**0**	**0**	**70000000**	**0**	**19591358**	**19591358**	**50408642**	
Total 796		**70000000**	**0**	**0**	**70000000**	**0**	**19591358**	**19591358**	**50408642**	
Total 40		**70000000**	**0**	**0**	**70000000**	**0**	**19591358**	**19591358**	**50408642**	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 796		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 43		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 796		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 44		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									

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MH 4700	Capital Outlay on Major Irrigation								
SM 45	Upper High Level Canal on Mahi Dam (Commercial)								
MI 796	Tribal Area Sub-plan								
SH 01	Direction and Administration								
GH 01	Construction works								
V P	50000000	0	0	50000000	0			50000000	.00
Total 01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 796	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 45	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SM 80	General								
MI 796	Tribal Area Sub-plan								
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area								
V P	271955000	0	0	271955000	0	84419489	84419489	187535511	31.04
Total 01	**271955000**	**0**	**0**	**271955000**	**0**	**84419489**	**84419489**	**187535511**	
Total 02	**271955000**	**0**	**0**	**271955000**	**0**	**84419489**	**84419489**	**187535511**	
Total 796	**271955000**	**0**	**0**	**271955000**	**0**	**84419489**	**84419489**	**187535511**	
Total 80	**271955000**	**0**	**0**	**271955000**	**0**	**84419489**	**84419489**	**187535511**	
Total 4700	**2144481000**	**0**	**0**	**2144481000**	**0**	**462935243**	**462935243**	**1681545757**	
MH 4701	Capital Outlay on Medium Irrigation								
SM 24	Somkamla Amba Project (Commercial)								
MI 796	Tribal Area Sub-plan								
SH 01	Direction and Administration								
GH 01	Construction Works								
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI 796	Tribal Area Sub-plan								
SH 01	Construction Works								
V P	35000000	0	0	35000000	0			35000000	.00
Total 01	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 796	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 62	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
SM 63	Gardada Project (Commercial)								
MI 796	Tribal Area Sub-plan								
SH 01	Construction Works								
V P	84000000	0	0	84000000	0	14280000	14280000	69720000	17.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
Total 01		**84000000**	**0**	**0**	**84000000**	**0**	**14280000**	**14280000**	**69720000**	
Total 796		**84000000**	**0**	**0**	**84000000**	**0**	**14280000**	**14280000**	**69720000**	
Total 63		**84000000**	**0**	**0**	**84000000**	**0**	**14280000**	**14280000**	**69720000**	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		42000000	0	0	42000000	0			42000000	.00
Total 02		**42000000**	**0**	**0**	**42000000**	**0**	**0**	**0**	**42000000**	
Total 796		**42000000**	**0**	**0**	**42000000**	**0**	**0**	**0**	**42000000**	
Total 66		**42000000**	**0**	**0**	**42000000**	**0**	**0**	**0**	**42000000**	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		14000000	0	0	14000000	0			14000000	.00
Total 02		**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
Total 796		**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
Total 67		**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		28000000	0	0	28000000	0	8399982	8399982	19600018	30.00
Total 01		**28000000**	**0**	**0**	**28000000**	**0**	**8399982**	**8399982**	**19600018**	
Total 796		**28000000**	**0**	**0**	**28000000**	**0**	**8399982**	**8399982**	**19600018**	
Total 69		**28000000**	**0**	**0**	**28000000**	**0**	**8399982**	**8399982**	**19600018**	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		42000000	0	0	42000000	0	13500000	13500000	28500000	32.14
Total 02		**42000000**	**0**	**0**	**42000000**	**0**	**13500000**	**13500000**	**28500000**	
Total 796		**42000000**	**0**	**0**	**42000000**	**0**	**13500000**	**13500000**	**28500000**	
Total 72		**42000000**	**0**	**0**	**42000000**	**0**	**13500000**	**13500000**	**28500000**	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		105000000	0	0	105000000	0			105000000	.00
Total 01		**105000000**	**0**	**0**	**105000000**	**0**	**0**	**0**	**105000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
Total	01	**105000000**	**0**	**0**	**105000000**	**0**	**0**	**0**	**105000000**	
Total	796	**105000000**	**0**	**0**	**105000000**	**0**	**0**	**0**	**105000000**	
Total	73	**105000000**	**0**	**0**	**105000000**	**0**	**0**	**0**	**105000000**	
Total	4701	**350001000**	**0**	**0**	**350001000**	**0**	**36179982**	**36179982**	**313821018**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		28179000	0	0	28179000	0	2221810	2221810	25957190	7.88
Total	01	**28179000**	**0**	**0**	**28179000**	**0**	**2221810**	**2221810**	**25957190**	
GH 02	Construction Works									
V P		501821000	0	0	501821000	0	110971386	110971386	390849614	22.11
Total	02	**501821000**	**0**	**0**	**501821000**	**0**	**110971386**	**110971386**	**390849614**	
GH 03	State Partnership Irrigation Programme									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**530001000**	**0**	**0**	**530001000**	**0**	**113193196**	**113193196**	**416807804**	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V P		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 04	Construction work (through the Chief Engineer, Water Resources Department)									
GH 01	Water Harvesting Structure									
V P		70000000	0	0	70000000	0	17804443	17804443	52195557	25.43
Total	01	**70000000**	**0**	**0**	**70000000**	**0**	**17804443**	**17804443**	**52195557**	
GH 02	Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)									
V P		28000000	0	0	28000000	0	3116881	3116881	24883119	11.13
Total	02	**28000000**	**0**	**0**	**28000000**	**0**	**3116881**	**3116881**	**24883119**	
Total	04	**98000000**	**0**	**0**	**98000000**	**0**	**20921324**	**20921324**	**77078676**	
SH 07	Minor Irrigation Construction Works									
GH 01	Through the Ground Water Department									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	07	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 09	Chambal Lift									
V P		700000	0	0	700000	0	230000	230000	470000	32.86

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 09	Chambal Lift									
Total 09		**700000**	**0**	**0**	**700000**	**0**	**230000**	**230000**	**470000**	
SH 11	Regenaration/Upgradation/Modernisation/Renovation of Projects									
V P		21000000	0	0	21000000	0	6372887	6372887	14627113	30.35
V C		14000000	0	0	14000000	0	3943789	3943789	10056211	28.17
Total 11		**35000000**	**0**	**0**	**35000000**	**0**	**10316676**	**10316676**	**24683324**	
SH 12	Minor Irrigation Construction Works (Four water concept)									
GH 01	Construction Works									
V P		84000000	0	0	84000000	0	4178189	4178189	79821811	4.97
Total 01		**84000000**	**0**	**0**	**84000000**	**0**	**4178189**	**4178189**	**79821811**	
Total 12		**84000000**	**0**	**0**	**84000000**	**0**	**4178189**	**4178189**	**79821811**	
SH 13	Watercourse Structure (Four water concept)									
GH 01	Construction Works									
V P		140000	0	0	140000	0			140000	.00
Total 01		**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
Total 13		**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V P		354729000	0	0	354729000	0			354729000	.00
Total 01		**354729000**	**0**	**0**	**354729000**	**0**	**0**	**0**	**354729000**	
Total 14		**354729000**	**0**	**0**	**354729000**	**0**	**0**	**0**	**354729000**	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1105571000**	**0**	**0**	**1105571000**	**0**	**148839385**	**148839385**	**956731615**	
Total 4702		**1105571000**	**0**	**0**	**1105571000**	**0**	**148839385**	**148839385**	**956731615**	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V P		14000000	0	0	14000000	0			14000000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**14001000**	**0**	**0**	**14001000**	**0**	**0**	**0**	**14001000**	
Total 01		**14001000**	**0**	**0**	**14001000**	**0**	**0**	**0**	**14001000**	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V P		28400000	0	0	28400000	0			28400000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V C		28400000	0	0	28400000	0			28400000	.00
Total	01	**56800000**	**0**	**0**	**56800000**	**0**	**0**	**0**	**56800000**	
Total	03	**56800000**	**0**	**0**	**56800000**	**0**	**0**	**0**	**56800000**	
Total	796	**70801000**	**0**	**0**	**70801000**	**0**	**0**	**0**	**70801000**	
Total	4705	**70801000**	**0**	**0**	**70801000**	**0**	**0**	**0**	**70801000**	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V P		866250000	0	0	866250000	0	71810000	71810000	794440000	8.29
Total	02	**866250000**	**0**	**0**	**866250000**	**0**	**71810000**	**71810000**	**794440000**	
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		620535000	0	0	620535000	0	51429000	51429000	569106000	8.29
Total	03	**620535000**	**0**	**0**	**620535000**	**0**	**51429000**	**51429000**	**569106000**	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V P		347237000	0	0	347237000	0	29199000	29199000	318038000	8.41
Total	04	**347237000**	**0**	**0**	**347237000**	**0**	**29199000**	**29199000**	**318038000**	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V P		359145000	0	0	359145000	0	30198000	30198000	328947000	8.41
Total	05	**359145000**	**0**	**0**	**359145000**	**0**	**30198000**	**30198000**	**328947000**	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V P		216955000	0	0	216955000	0	18247000	18247000	198708000	8.41
Total	06	**216955000**	**0**	**0**	**216955000**	**0**	**18247000**	**18247000**	**198708000**	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		439849000	0	0	439849000	0			439849000	.00
Total	07	**439849000**	**0**	**0**	**439849000**	**0**	**0**	**0**	**439849000**	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		406720000	0	0	406720000	0			406720000	.00
Total	08	**406720000**	**0**	**0**	**406720000**	**0**	**0**	**0**	**406720000**	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		421117000	0	0	421117000	0			421117000	.00
Total	09	**421117000**	**0**	**0**	**421117000**	**0**	**0**	**0**	**421117000**	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**3677810000**	**0**	**0**	**3677810000**	**0**	**200883000**	**200883000**	**3476927000**	
Total 80		**3677810000**	**0**	**0**	**3677810000**	**0**	**200883000**	**200883000**	**3476927000**	
Total 4801		**3677810000**	**0**	**0**	**3677810000**	**0**	**200883000**	**200883000**	**3476927000**	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V P		450000000	0	0	450000000	0			450000000	.00
Total 03		**450000000**	**0**	**0**	**450000000**	**0**	**0**	**0**	**450000000**	
Total 04		**450000000**	**0**	**0**	**450000000**	**0**	**0**	**0**	**450000000**	
Total 190		**450000000**	**0**	**0**	**450000000**	**0**	**0**	**0**	**450000000**	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V P		3000000	0	0	3000000	0			3000000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 796		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 02		**453000000**	**0**	**0**	**453000000**	**0**	**0**	**0**	**453000000**	
Total 4802		**453000000**	**0**	**0**	**453000000**	**0**	**0**	**0**	**453000000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V P		30000000	0	0	30000000	0			30000000	.00
Total 01		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V P		19600000	0	0	19600000	0			19600000	.00
Total 02		**19600000**	**0**	**0**	**19600000**	**0**	**0**	**0**	**19600000**	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V P		3000	0	0	3000	0			3000	.00

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01	Mineral Exploration and Development								
MI 796	Tribal Area Sub-plan								
SH 04	Expenditure relating to environment reform and health in mining areas								
GH 03	Through the Forest Department, Environment reforms in mining areas								
Total 03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 04	**49603000**	**0**	**0**	**49603000**	**0**	**0**	**0**	**49603000**	
Total 796	**49604000**	**0**	**0**	**49604000**	**0**	**0**	**0**	**49604000**	
Total 01	**49604000**	**0**	**0**	**49604000**	**0**	**0**	**0**	**49604000**	
Total 4853	**49604000**	**0**	**0**	**49604000**	**0**	**0**	**0**	**49604000**	
MH 4885	Other Capital Outlay on Industries and Minerals								
SM 60	Others								
MI 796	Tribal Area Sub-plan								
SH 01	Cluster Development								
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	District Industries Centre								
V P	5500000	0	0	5500000	0			5500000	.00
Total 02	**5500000**	**0**	**0**	**5500000**	**0**	**0**	**0**	**5500000**	
Total 796	**5501000**	**0**	**0**	**5501000**	**0**	**0**	**0**	**5501000**	
Total 60	**5501000**	**0**	**0**	**5501000**	**0**	**0**	**0**	**5501000**	
Total 4885	**5501000**	**0**	**0**	**5501000**	**0**	**0**	**0**	**5501000**	
MH 5054	Capital Outlay on Roads and Bridges								
SM 03	State Highways								
MI 796	Tribal Area Sub-plan								
SH 01	Payment of Land Acquisition								
V P	1550000	0	0	1550000	0			1550000	.00
Total 01	**1550000**	**0**	**0**	**1550000**	**0**	**0**	**0**	**1550000**	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V P	155080000	0	0	155080000	0	2319640	2319640	152760360	1.50
Total 02	**155080000**	**0**	**0**	**155080000**	**0**	**2319640**	**2319640**	**152760360**	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads								
V P	119292000	0	0	119292000	0	599890	599890	118692110	.50
Total 03	**119292000**	**0**	**0**	**119292000**	**0**	**599890**	**599890**	**118692110**	
SH 04	Roads recouped from State Road Development Fund (S.H.)								
GH 90	Construction Works								
V P	149115000	0	0	149115000	0	49161320	49161320	99953680	32.97
Total 90	**149115000**	**0**	**0**	**149115000**	**0**	**49161320**	**49161320**	**99953680**	
GH 91	Percentage charges for Establishment expenditure (2059)								
V P	11930000	0	0	11930000	0	3932907	3932907	7997093	32.97
Total 91	**11930000**	**0**	**0**	**11930000**	**0**	**3932907**	**3932907**	**7997093**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2982000	0	0	2982000	0	983226	983226	1998774	32.97
Total	92	**2982000**	**0**	**0**	**2982000**	**0**	**983226**	**983226**	**1998774**	
GH 93	Percentage charges for Roads and Bridges (2059)									
V P		4473000	0	0	4473000	0	1474838	1474838	2998162	32.97
Total	93	**4473000**	**0**	**0**	**4473000**	**0**	**1474838**	**1474838**	**2998162**	
Total	04	**168500000**	**0**	**0**	**168500000**	**0**	**55552291**	**55552291**	**112947709**	
SH 07	Roads recouped from Central Road Fund									
V C		965236000	0	0	965236000	0	23713898	23713898	941522102	2.46
Total	07	**965236000**	**0**	**0**	**965236000**	**0**	**23713898**	**23713898**	**941522102**	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V P		2386000	0	0	2386000	0			2386000	.00
Total	09	**2386000**	**0**	**0**	**2386000**	**0**	**0**	**0**	**2386000**	
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									
V P		993982000	0	0	993982000	0			993982000	.00
Total	10	**993982000**	**0**	**0**	**993982000**	**0**	**0**	**0**	**993982000**	
SH 11	Rajasthan Highway Development Project-I (World Bank)									
V P		178938000	0	0	178938000	0			178938000	.00
Total	11	**178938000**	**0**	**0**	**178938000**	**0**	**0**	**0**	**178938000**	
Total	796	**2584964000**	**0**	**0**	**2584964000**	**0**	**82185719**	**82185719**	**2502778281**	
Total	03	**2584964000**	**0**	**0**	**2584964000**	**0**	**82185719**	**82185719**	**2502778281**	
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 05	Urban Roads									
V P		66265000	0	0	66265000	0			66265000	.00
Total	05	**66265000**	**0**	**0**	**66265000**	**0**	**0**	**0**	**66265000**	
SH 06	R.I.D.F. Roads financed by NABARD									
GH 07	Missing Link Project II (Ashtadasham)									
V P		1193000	0	0	1193000	0			1193000	.00
Total	07	**1193000**	**0**	**0**	**1193000**	**0**	**0**	**0**	**1193000**	
GH 08	Road Upgrading Project (Navdasham)									
V P		1193000	0	0	1193000	0	397000	397000	796000	33.28
Total	08	**1193000**	**0**	**0**	**1193000**	**0**	**397000**	**397000**	**796000**	
GH 09	Road Upgrading Project (Vinshtitamh)									
V P		1193000	0	0	1193000	0	107262	107262	1085738	8.99
Total	09	**1193000**	**0**	**0**	**1193000**	**0**	**107262**	**107262**	**1085738**	
GH 10	Roads Upgrading Project (Ekvinshtitamh)									

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MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 06	R.I.D.F. Roads financed by NABARD									
GH 10	Roads Upgrading Project (Ekvinshtitamh)									
V P		5965000	0	0	5965000	0	1008556	1008556	4956444	16.91
Total	10	**5965000**	**0**	**0**	**5965000**	**0**	**1008556**	**1008556**	**4956444**	
GH 11	Roads Upgrading Project (Ekvinshtitamh)									
V P		17894000	0	0	17894000	0	3922544	3922544	13971456	21.92
Total	11	**17894000**	**0**	**0**	**17894000**	**0**	**3922544**	**3922544**	**13971456**	
GH 12	Road upgradation Project (Trayovinshtitamah)									
V P		59646000	0	0	59646000	0	7599829	7599829	52046171	12.74
Total	12	**59646000**	**0**	**0**	**59646000**	**0**	**7599829**	**7599829**	**52046171**	
GH 13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		542779000	0	0	542779000	0	43948304	43948304	498830696	8.10
Total	13	**542779000**	**0**	**0**	**542779000**	**0**	**43948304**	**43948304**	**498830696**	
GH 14	Nabard R.I.D.F.-XXV (Road Upgradation Project)									
V P		119292000	0	0	119292000	0			119292000	.00
Total	14	**119292000**	**0**	**0**	**119292000**	**0**	**0**	**0**	**119292000**	
Total	06	**749155000**	**0**	**0**	**749155000**	**0**	**56983495**	**56983495**	**692171505**	
SH 07	Rural Roads									
V P		2027965000	0	0	2027965000	0	407263519	407263519	1620701481	20.08
Total	07	**2027965000**	**0**	**0**	**2027965000**	**0**	**407263519**	**407263519**	**1620701481**	
SH 08	Roads recouped from State Road Development Fund (M.D.R.)									
GH 90	Construction Works									
V P		447345000	0	0	447345000	0	144892013	144892013	302452987	32.39
Total	90	**447345000**	**0**	**0**	**447345000**	**0**	**144892013**	**144892013**	**302452987**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		35788000	0	0	35788000	0	11591388	11591388	24196612	32.39
Total	91	**35788000**	**0**	**0**	**35788000**	**0**	**11591388**	**11591388**	**24196612**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		8947000	0	0	8947000	0	2897842	2897842	6049158	32.39
Total	92	**8947000**	**0**	**0**	**8947000**	**0**	**2897842**	**2897842**	**6049158**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		13420000	0	0	13420000	0	4346777	4346777	9073223	32.39
Total	93	**13420000**	**0**	**0**	**13420000**	**0**	**4346777**	**4346777**	**9073223**	
Total	08	**505500000**	**0**	**0**	**505500000**	**0**	**163728020**	**163728020**	**341771980**	
SH 15	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 01	Rural Link Roads									
V P		1000	0	0	1000	0	39454262	39454262	-39453262	*********
Total	01	**1000**	**0**	**0**	**1000**	**0**	**39454262**	**39454262**	**-39453262**	

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Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	5054	Capital Outlay on Roads and Bridges									
SM	04	District and Other Roads									
MI	796	Tribal Area Sub-plan									
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank									
GH	02	Road Safety Management									
V	P		1000	0	0	1000	0	2085654	2085654	-2084654	*********
Total	02		**1000**	**0**	**0**	**1000**	**0**	**2085654**	**2085654**	**-2084654**	
GH	91	Percentage charges for Establishment expenditure									
V	P						0	3323190	3323190	-3323190	.00
Total	91		**0**	**0**	**0**	**0**	**0**	**3323190**	**3323190**	**-3323190**	
GH	92	Percentage charges for Tools and Plants									
V	P						0	830799	830799	-830799	.00
Total	92		**0**	**0**	**0**	**0**	**0**	**830799**	**830799**	**-830799**	
GH	93	Percentage charges for Road and Bridges									
V	P						0	1246200	1246200	-1246200	.00
Total	93		**0**	**0**	**0**	**0**	**0**	**1246200**	**1246200**	**-1246200**	
Total	15		**2000**	**0**	**0**	**2000**	**0**	**46940105**	**46940105**	**-46938105**	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana									
GH	01	Rural Roads									
V	P		53920000	0	0	53920000	0			53920000	.00
V	C		80880000	0	0	80880000	0			80880000	.00
Total	01		**134800000**	**0**	**0**	**134800000**	**0**	**0**	**0**	**134800000**	
Total	16		**134800000**	**0**	**0**	**134800000**	**0**	**0**	**0**	**134800000**	
SH	17	Construction and expansion of Air Strips									
V	P		16582000	0	0	16582000	0			16582000	.00
Total	17		**16582000**	**0**	**0**	**16582000**	**0**	**0**	**0**	**16582000**	
Total	796		**3500269000**	**0**	**0**	**3500269000**	**0**	**674915139**	**674915139**	**2825353861**	
Total	04		**3500269000**	**0**	**0**	**3500269000**	**0**	**674915139**	**674915139**	**2825353861**	
SM	05	Roads									
MI	796	Tribal Area Sub-plan									
SH	01	Construction of Inter State Roads									
V	C		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM	80	General									
MI	001	Direction and Administration									
SH	02	Percentage Charges (Roads of Tribal Areas)									
GH	91	Percentage charges for Establishment Expenditure (2059)									
V	P		344893000	0	0	344893000	0	37379453	37379453	307513547	10.84
Total	91		**344893000**	**0**	**0**	**344893000**	**0**	**37379453**	**37379453**	**307513547**	

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MH 5054 Capital Outlay on Roads and Bridges									
SM 80 General									
MI 001 Direction and Administration									
SH 02 Percentage Charges (Roads of Tribal Areas)									
GH 93 Percentage charges for Roads and Bridges (3054)									
V P	129336000	0	0	129336000	0	14017300	14017300	115318700	10.84
Total 93	**129336000**	**0**	**0**	**129336000**	**0**	**14017300**	**14017300**	**115318700**	
Total 02	**474229000**	**0**	**0**	**474229000**	**0**	**51396753**	**51396753**	**422832247**	
Total 001	**474229000**	**0**	**0**	**474229000**	**0**	**51396753**	**51396753**	**422832247**	
MI 800 Other expenditure									
SH 02 Percentage charges (Roads of Tribal Areas)									
GH 92 Percentage charges for Tools and Plants (2059)									
V P	86226000	0	0	86226000	0	9344876	9344876	76881124	10.84
Total 92	**86226000**	**0**	**0**	**86226000**	**0**	**9344876**	**9344876**	**76881124**	
Total 02	**86226000**	**0**	**0**	**86226000**	**0**	**9344876**	**9344876**	**76881124**	
Total 800	**86226000**	**0**	**0**	**86226000**	**0**	**9344876**	**9344876**	**76881124**	
Total 80	**560455000**	**0**	**0**	**560455000**	**0**	**60741629**	**60741629**	**499713371**	
Total 5054	**6645689000**	**0**	**0**	**6645689000**	**0**	**817842487**	**817842487**	**5827846513**	
MH 5055 Capital Outlay on Road Transport									
MI 190 Investment in Public Sector and Other Undertakings									
SH 05 Share Capital in Rajasthan State Road Transport Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
Total 05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5055	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5452 Capital Outlay on Tourism									
SM 80 General									
MI 796 Tribal Area Sub-plan									
SH 01 Development of Tourist Places									
V P	181023000	0	0	181023000	0			181023000	.00
Total 01	**181023000**	**0**	**0**	**181023000**	**0**	**0**	**0**	**181023000**	
SH 03 Development of Rural Tourism									
V P	17000000	0	0	17000000	0			17000000	.00
Total 03	**17000000**	**0**	**0**	**17000000**	**0**	**0**	**0**	**17000000**	
Total 796	**198023000**	**0**	**0**	**198023000**	**0**	**0**	**0**	**198023000**	
Total 80	**198023000**	**0**	**0**	**198023000**	**0**	**0**	**0**	**198023000**	
Total 5452	**198023000**	**0**	**0**	**198023000**	**0**	**0**	**0**	**198023000**	
MH 5475 Capital Outlay on Other General Economic Services									
MI 796 Tribal Area Sub-plan									
SH 01 Infromation Technology and Communication Department									
GH 01 Swan Vertical (State Share)									

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MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infromation Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		12040000	0	0	12040000	0			12040000	.00
Total	01	**12040000**	**0**	**0**	**12040000**	**0**	**0**	**0**	**12040000**	
GH 02	Hiring of Consultancy Service and NAC-Test									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	E- Sanchar									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	I. T. Policy									
V P		14000	0	0	14000	0			14000	.00
Total	05	**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya Online									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizontal									
V P		5600000	0	0	5600000	0			5600000	.00
Total	12	**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and Maintenance of Website									
V P		1820000	0	0	1820000	0			1820000	.00
Total	16	**1820000**	**0**	**0**	**1820000**	**0**	**0**	**0**	**1820000**	
GH 17	CMIS (Common Management Information Services)									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Video Conference at Block level									
V P		4200000	0	0	4200000	0			4200000	.00

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MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infromation Technology and Communication Department									
GH 20	Video Conference at Block level									
Total	20	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 21	Wi-fi Hot Spot									
V P		14000000	0	0	14000000	0			14000000	.00
Total	21	**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
GH 22	Back-end and Novel Projects									
V P		35000000	0	0	35000000	0			35000000	.00
Total	22	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 23	GIS									
V P		65800000	0	0	65800000	0			65800000	.00
Total	23	**65800000**	**0**	**0**	**65800000**	**0**	**0**	**0**	**65800000**	
GH 24	Raj Sampark									
V P		2100000	0	0	2100000	0			2100000	.00
Total	24	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
GH 25	Vikas Kendra									
V P		8400000	0	0	8400000	0			8400000	.00
Total	25	**8400000**	**0**	**0**	**8400000**	**0**	**0**	**0**	**8400000**	
GH 26	E- District									
V C		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	E- Office									
V P		149000	0	0	149000	0			149000	.00
Total	27	**149000**	**0**	**0**	**149000**	**0**	**0**	**0**	**149000**	
GH 28	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Rajnet									
V P		16800000	0	0	16800000	0			16800000	.00
Total	29	**16800000**	**0**	**0**	**16800000**	**0**	**0**	**0**	**16800000**	
GH 30	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Sampark Kendra Operation									
V P		13300000	0	0	13300000	0			13300000	.00
Total	31	**13300000**	**0**	**0**	**13300000**	**0**	**0**	**0**	**13300000**	
GH 32	Data Centre and Network Operation Centre (NOC)									
V P		108657000	0	0	108657000	0			108657000	.00
Total	32	**108657000**	**0**	**0**	**108657000**	**0**	**0**	**0**	**108657000**	

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MH 5475 Capital Outlay on Other General Economic Services									
MI 796 Tribal Area Sub-plan									
SH 01 Infromation Technology and Communication Department									
GH 34 Command and Control Center									
V P	52500000	0	0	52500000	0			52500000	.00
Total 34	**52500000**	**0**	**0**	**52500000**	**0**	**0**	**0**	**52500000**	
GH 36 Raj Sewa Dwar									
V P	2660000	0	0	2660000	0			2660000	.00
Total 36	**2660000**	**0**	**0**	**2660000**	**0**	**0**	**0**	**2660000**	
GH 37 Start Up									
V P	2800000	0	0	2800000	0			2800000	.00
Total 37	**2800000**	**0**	**0**	**2800000**	**0**	**0**	**0**	**2800000**	
Total 01	**345851000**	**0**	**0**	**345851000**	**0**	**0**	**0**	**345851000**	
SH 03 Bhamashah Yozna, 2014									
GH 01 Economic and Statistics Department									
V P	4000000	0	0	4000000	0			4000000	.00
Total 01	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 03	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 796	**349851000**	**0**	**0**	**349851000**	**0**	**0**	**0**	**349851000**	
Total 5475	**349851000**	**0**	**0**	**349851000**	**0**	**0**	**0**	**349851000**	
MH 6408 Loans for Food Storage and Warehousing									
SM 02 Storage and Warehousing									
MI 796 Tribal Area Sub-plan									
SH 01 Loans for godown construction									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6425 Loans for Co-operation									
MI 796 Tribal Area Sub-plan									
SH 06 Loans for Macro Co-operative Development Project									
V P	1000	0	0	1000	0			1000	.00
Total 06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6425	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6801 Loans for Power Projects									
MI 796 Tribal Area Sub-plan									
SH 01 Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02 Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P	1011654000	0	0	1011654000	0			1011654000	.00

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
Total	02	**1011654000**	**0**	**0**	**1011654000**	**0**	**0**	**0**	**1011654000**	
Total	01	**1011654000**	**0**	**0**	**1011654000**	**0**	**0**	**0**	**1011654000**	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		782698000	0	0	782698000	0			782698000	.00
Total	02	**782698000**	**0**	**0**	**782698000**	**0**	**0**	**0**	**782698000**	
Total	02	**782698000**	**0**	**0**	**782698000**	**0**	**0**	**0**	**782698000**	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		795648000	0	0	795648000	0			795648000	.00
Total	02	**795648000**	**0**	**0**	**795648000**	**0**	**0**	**0**	**795648000**	
Total	03	**795648000**	**0**	**0**	**795648000**	**0**	**0**	**0**	**795648000**	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme									
V P		7000000	0	0	7000000	0			7000000	.00
Total	01	**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System									
V P		73500000	0	0	73500000	0			73500000	.00
Total	02	**73500000**	**0**	**0**	**73500000**	**0**	**0**	**0**	**73500000**	
Total	04	**80500000**	**0**	**0**	**80500000**	**0**	**0**	**0**	**80500000**	
Total	796	**2670500000**	**0**	**0**	**2670500000**	**0**	**0**	**0**	**2670500000**	
Total	6801	**2670500000**	**0**	**0**	**2670500000**	**0**	**0**	**0**	**2670500000**	
MH 6885	Other Loans to Industries and Minerals									
SM 02	Development of Backward Areas									
MI 796	Tribal Area Sub-Plan									
SH 05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	6885	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 7055 Loans for Road Transport									
Total 7055	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 030	**174275619000**	**0**	**0**	**174275619000**	**0**	**7029880289**	**7029880289**	**167245738711**	

Month & Year of Accoun 4 2019
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3456 Civil Supplies									
MI 001 Direction and Administration									
SH 01 Through the Food Commissioner									
GH 01 Headquarters Staff-Committed									
V P	64185000	0	0	64185000	0	4234234	4234234	59950766	6.60
Total 01	**64185000**	**0**	**0**	**64185000**	**0**	**4234234**	**4234234**	**59950766**	
GH 02 District Staff-Committed									
V P	305930000	0	0	305930000	0	21516114	21516114	284413886	7.03
C P	1000	0	0	1000	0	275283	275283	-274283	27528.30
Total 02	**305931000**	**0**	**0**	**305931000**	**0**	**21791397**	**21791397**	**284139603**	
GH 03 Consumer Protection Cell									
V P	1000000	0	0	1000000	0			1000000	.00
Total 03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 04 Directorate of Consumer Affairs-Committed									
V P	5552000	0	0	5552000	0	304868	304868	5247132	5.49
Total 04	**5552000**	**0**	**0**	**5552000**	**0**	**304868**	**304868**	**5247132**	
GH 05 Establishment of State Consumer Help line(C.S.S.)									
V C	1925000	0	0	1925000	0	106455	106455	1818545	5.53
Total 05	**1925000**	**0**	**0**	**1925000**	**0**	**106455**	**106455**	**1818545**	
GH 06 Consumer awareness programme(C.S.S.)									
V C	5000000	0	0	5000000	0			5000000	.00
Total 06	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 07 Consumer Protection-Committed									
V P	265367000	0	0	265367000	0	20681696	20681696	244685304	7.79
Total 07	**265367000**	**0**	**0**	**265367000**	**0**	**20681696**	**20681696**	**244685304**	
Total 01	**648960000**	**0**	**0**	**648960000**	**0**	**47118650**	**47118650**	**601841350**	
SH 02 National Food Security Scheme									
GH 01 State Food Commission									
V P	20411000	0	0	20411000	0	1671496	1671496	18739504	8.19
Total 01	**20411000**	**0**	**0**	**20411000**	**0**	**1671496**	**1671496**	**18739504**	

Month & Year of Accoun 4 2019
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 02	National Food Security Scheme									
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V P		19151000	0	0	19151000	0	1308252	1308252	17842748	6.83
Total 02		**19151000**	**0**	**0**	**19151000**	**0**	**1308252**	**1308252**	**17842748**	
Total 02		**39562000**	**0**	**0**	**39562000**	**0**	**2979748**	**2979748**	**36582252**	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V P		7985000	0	0	7985000	0	261026	261026	7723974	3.27
Total 01		**7985000**	**0**	**0**	**7985000**	**0**	**261026**	**261026**	**7723974**	
GH 02	Division									
V P		15521000	0	0	15521000	0	819206	819206	14701794	5.28
Total 02		**15521000**	**0**	**0**	**15521000**	**0**	**819206**	**819206**	**14701794**	
Total 03		**23506000**	**0**	**0**	**23506000**	**0**	**1080232**	**1080232**	**22425768**	
Total 001		**712028000**	**0**	**0**	**712028000**	**0**	**51178630**	**51178630**	**660849370**	
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 08	Computerization of Public Distribution System									
V P		6400000	0	0	6400000	0			6400000	.00
V C		6400000	0	0	6400000	0			6400000	.00
Total 08		**12800000**	**0**	**0**	**12800000**	**0**	**0**	**0**	**12800000**	
GH 09	Karosene transportation equalisation-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Flour distribution to APL families									
V P		1000	0	0	1000	0			1000	.00
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**12802000**	**0**	**0**	**12802000**	**0**	**0**	**0**	**12802000**	
SH 06	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	National Food Security Scheme									
GH 01	Antyodaya families Anna Yojana									
V P		614600000	0	0	614600000	0	19194874	19194874	595405126	3.12
V C		120000000	0	0	120000000	0	1643975	1643975	118356025	1.37
Total 01		**734600000**	**0**	**0**	**734600000**	**0**	**20838849**	**20838849**	**713761151**	
GH 02	For families other than Antyodaya families Ann Yojana									
V P		1000001000	0	0	1000001000	0	39233242	39233242	960767758	3.92

Month & Year of Accoun 4 2019
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3456	Civil Supplies									
MI 102	Civil Supplies Scheme									
SH 07	National Food Security Scheme									
GH 02	For families other than Antyodaya families Ann Yojana									
V C		1000000000	0	0	1000000000	0	25352877	25352877	974647123	2.54
Total 02		**2000001000**	**0**	**0**	**2000001000**	**0**	**64586119**	**64586119**	**1935414881**	
Total 07		**2734601000**	**0**	**0**	**2734601000**	**0**	**85424968**	**85424968**	**2649176032**	
Total 102		**2747404000**	**0**	**0**	**2747404000**	**0**	**85424968**	**85424968**	**2661979032**	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan State Civil Supply Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3456		**3459433000**	**0**	**0**	**3459433000**	**0**	**136603598**	**136603598**	**3322829402**	
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SH 01	Consumer Affairs Department									
GH 01	Headquarter Staff									
V P		2500000	0	0	2500000	0			2500000	.00
Total 01		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 04	Head office-Committed									
V P		1924000	0	0	1924000	0	7400	7400	1916600	.38
Total 04		**1924000**	**0**	**0**	**1924000**	**0**	**7400**	**7400**	**1916600**	
GH 05	Divisonal office-Committed									
V P		1838000	0	0	1838000	0	59584	59584	1778416	3.24
Total 05		**1838000**	**0**	**0**	**1838000**	**0**	**59584**	**59584**	**1778416**	
GH 06	District office-Committed									
V P		22608000	0	0	22608000	0	711820	711820	21896180	3.15
Total 06		**22608000**	**0**	**0**	**22608000**	**0**	**711820**	**711820**	**21896180**	
Total 01		**28870000**	**0**	**0**	**28870000**	**0**	**778804**	**778804**	**28091196**	
Total 106		**28870000**	**0**	**0**	**28870000**	**0**	**778804**	**778804**	**28091196**	
Total 3475		**28870000**	**0**	**0**	**28870000**	**0**	**778804**	**778804**	**28091196**	
MH 5475	Capital Outlay on Other General Economic Services									
MI 102	Civil Supplies									
SH 09	Modernisation of State Commission and District Forums of Consumer Protection									
V C		38785000	0	0	38785000	0			38785000	.00
Total 09		**38785000**	**0**	**0**	**38785000**	**0**	**0**	**0**	**38785000**	
SH 10	Food Department									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Weight and Measure									

Month & Year of Accoun 4 2019
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 102	Civil Supplies									
SH 11	Weight and Measure									
GH 01	Consumer Affairs									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 11		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 102		**38789000**	**0**	**0**	**38789000**	**0**	**0**	**0**	**38789000**	
MI 190	Investments in Public Sector and other Undertakings									
SH 03	Investment in Rajasthan State Food and Civil Supply Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5475		**38790000**	**0**	**0**	**38790000**	**0**	**0**	**0**	**38790000**	
MH 7475	Loans for Other General Economics Services									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan State Civil Supply Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 7475		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 032		**3527094000**	**0**	**0**	**3527094000**	**0**	**137382402**	**137382402**	**3389711598**	

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Establishment of Directotate level - Committed									
V P		172348000	0	0	172348000	0	14549364	14549364	157798636	8.44
C P		1000	0	0	1000	0			1000	.00
Total 01		**172349000**	**0**	**0**	**172349000**	**0**	**14549364**	**14549364**	**157799636**	
Total 01		**172349000**	**0**	**0**	**172349000**	**0**	**14549364**	**14549364**	**157799636**	
Total 001		**172349000**	**0**	**0**	**172349000**	**0**	**14549364**	**14549364**	**157799636**	

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01 Welfare of Scheduled Castes									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 02 Operation of hostels of scheduled castes									
GH 02 Programme and Activities									
V P	760311000	0	0	760311000	0	17882597	17882597	742428403	2.35
Total 02	**760311000**	**0**	**0**	**760311000**	**0**	**17882597**	**17882597**	**742428403**	
Total 02	**760311000**	**0**	**0**	**760311000**	**0**	**17882597**	**17882597**	**742428403**	
SH 06 District level establishment - Committed									
V P	230165000	0	0	230165000	0	15132898	15132898	215032102	6.57
C P	1000	0	0	1000	0			1000	.00
Total 06	**230166000**	**0**	**0**	**230166000**	**0**	**15132898**	**15132898**	**215033102**	
Total 196	**990477000**	**0**	**0**	**990477000**	**0**	**33015495**	**33015495**	**957461505**	
MI 793 Special Central Assistance for Scheduled Castes Component Plan									
SH 01 Scheduled Castes Sub plan									
V C	600000000	0	0	600000000	0	40200	40200	599959800	.01
Total 01	**600000000**	**0**	**0**	**600000000**	**0**	**40200**	**40200**	**599959800**	
Total 793	**600000000**	**0**	**0**	**600000000**	**0**	**40200**	**40200**	**599959800**	
MI 800 Other expenditure									
SH 90 Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01 Payment of Compensation - Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 911 Deduct Recovery of Over Payment									
SH 01 Recovery of Social Justice and Empowerment Department									
V P					0	-308	-308	308	.00
Total 01	**0**	**0**	**0**	**0**	**0**	**-308**	**-308**	**308**	
Total 911	**0**	**0**	**0**	**0**	**0**	**-308**	**-308**	**308**	
Total 01	**1762827000**	**0**	**0**	**1762827000**	**0**	**47604751**	**47604751**	**1715222249**	
SM 02 Welfare of Scheduled Tribes									
MI 196 Assistance to Zila Parishads/District Level Panchayats									
SH 01 Operation of Scheduled Tribes Hostels									
GH 02 Programme and Activities									
V P	434096000	0	0	434096000	0	9729100	9729100	424366900	2.24
Total 02	**434096000**	**0**	**0**	**434096000**	**0**	**9729100**	**9729100**	**424366900**	
Total 01	**434096000**	**0**	**0**	**434096000**	**0**	**9729100**	**9729100**	**424366900**	
Total 196	**434096000**	**0**	**0**	**434096000**	**0**	**9729100**	**9729100**	**424366900**	
Total 02	**434096000**	**0**	**0**	**434096000**	**0**	**9729100**	**9729100**	**424366900**	
SM 03 Welfare of other Backward Classes									

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of other Backward Classes									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 06	Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Rajasthan State Other Backward Class Commission									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		12000000	0	0	12000000	0			12000000	.00
Total	01	**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
Total	07	**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
SH 08	Rajasthan Other Backward Class Finance and Development Cooperative Corporation									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		10500000	0	0	10500000	0			10500000	.00
Total	01	**10500000**	**0**	**0**	**10500000**	**0**	**0**	**0**	**10500000**	
Total	08	**10500000**	**0**	**0**	**10500000**	**0**	**0**	**0**	**10500000**	
SH 09	Rajasthan Economic Backward Class Commission									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	09	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 10	Grants for Loan-waiver									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**22504000**	**0**	**0**	**22504000**	**0**	**0**	**0**	**22504000**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Operation of Hostels									
GH 02	Programme and Activities									
V P		61445000	0	0	61445000	0	2074259	2074259	59370741	3.38
Total	02	**61445000**	**0**	**0**	**61445000**	**0**	**2074259**	**2074259**	**59370741**	
Total	01	**61445000**	**0**	**0**	**61445000**	**0**	**2074259**	**2074259**	**59370741**	
SH 02	Grants to Gadia Luhar for purchase of raw material									
GH 02	Programme and Activities									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 04	Grants for Integrated Project for Gadia Luhar									
V P		15000000	0	0	15000000	0			15000000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of other Backward Classes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 04	Grants for Integrated Project for Gadia Luhar									
Total	04	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 05	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 02	Post-Matric Scholarship Scheme for Special Backward Classes									
V P		700000000	0	0	700000000	0	-7300	-7300	700007300	.00
Total	02	**700000000**	**0**	**0**	**700000000**	**0**	**-7300**	**-7300**	**700007300**	
GH 03	Grants for Anuprati Yojana for Special Backward Class									
V P		2500000	0	0	2500000	0			2500000	.00
Total	03	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 04	Operation of hostels under Devnarain Adarsh Hostel Yojana									
V P		72567000	0	0	72567000	0	1377292	1377292	71189708	1.90
Total	04	**72567000**	**0**	**0**	**72567000**	**0**	**1377292**	**1377292**	**71189708**	
GH 05	Operation of Devnarain Residential Schools									
V P		111141000	0	0	111141000	0	6734579	6734579	104406421	6.06
Total	05	**111141000**	**0**	**0**	**111141000**	**0**	**6734579**	**6734579**	**104406421**	
GH 06	Grants for Devnarain Coaching Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Grants for Devnarain Student Room Rent Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Grants for Devnarain Scholars Student Incentive Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grants for Devnarain Girls Higher Education Economic Assistance Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**886212000**	**0**	**0**	**886212000**	**0**	**8104571**	**8104571**	**878107429**	
SH 06	Under Devnarain Yojana (through the Education Department)									
GH 01	Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education)									
V P		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 02	Operation of New Elementary Schools (Elementary Education School)									
V P		10100000	0	0	10100000	0			10100000	.00
Total	02	**10100000**	**0**	**0**	**10100000**	**0**	**0**	**0**	**10100000**	
GH 03	Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of other Backward Classes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 06	Under Devnarain Yojana (through the Education Department)									
GH 03	Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)									
V P		22012000	0	0	22012000	0	2233576	2233576	19778424	10.15
Total	03	**22012000**	**0**	**0**	**22012000**	**0**	**2233576**	**2233576**	**19778424**	
GH 04	Operation of Higher Secondary Schools from Secondary School (Secondary Education School)									
V P		56080000	0	0	56080000	0	9315885	9315885	46764115	16.61
Total	04	**56080000**	**0**	**0**	**56080000**	**0**	**9315885**	**9315885**	**46764115**	
GH 05	Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)									
V P		80000000	0	0	80000000	0	-5500	-5500	80005500	-.01
Total	05	**80000000**	**0**	**0**	**80000000**	**0**	**-5500**	**-5500**	**80005500**	
GH 06	Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School)									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Devnarain Gurukul Yojana									
V P		190000000	0	0	190000000	0			190000000	.00
Total	07	**190000000**	**0**	**0**	**190000000**	**0**	**0**	**0**	**190000000**	
Total	06	**359193000**	**0**	**0**	**359193000**	**0**	**11543961**	**11543961**	**347649039**	
SH 07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)									
GH 01	Operation of New I.T.I. Centres									
V P		29833000	0	0	29833000	0	1729970	1729970	28103030	5.80
Total	01	**29833000**	**0**	**0**	**29833000**	**0**	**1729970**	**1729970**	**28103030**	
Total	07	**29833000**	**0**	**0**	**29833000**	**0**	**1729970**	**1729970**	**28103030**	
SH 08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)									
GH 01	Operation of Health Sub-Centres									
V P		80347000	0	0	80347000	0	9371579	9371579	70975421	11.66
Total	01	**80347000**	**0**	**0**	**80347000**	**0**	**9371579**	**9371579**	**70975421**	
GH 02	Operation of Devnarain Mobile Hospital									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	08	**80348000**	**0**	**0**	**80348000**	**0**	**9371579**	**9371579**	**70976421**	
SH 09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of other Backward Classes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)									
GH 01	Gopal Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)									
GH 01	Woman Empowerment									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Programme under Devnarain Yojana (through the Sainik Welfare Department)									
GH 01	Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Devnarain Yojana (through the Higher Education Department)									
GH 01	Operation of College cum Hostel for girls students									
V P		4761000	0	0	4761000	0	606395	606395	4154605	12.74
Total	01	**4761000**	**0**	**0**	**4761000**	**0**	**606395**	**606395**	**4154605**	
GH 02	Operation of College for boys students									
V P		6911000	0	0	6911000	0	580700	580700	6330300	8.40
Total	02	**6911000**	**0**	**0**	**6911000**	**0**	**580700**	**580700**	**6330300**	
GH 03	Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme									
V P		75000000	0	0	75000000	0			75000000	.00
Total	03	**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
Total	13	**86672000**	**0**	**0**	**86672000**	**0**	**1187095**	**1187095**	**85484905**	
SH 14	Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)									
GH 01	Operation of 25000 Kg Dairy Plant									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 15	Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Cycle distribution scheme to hostelers									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of other Backward Classes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 18	Cycle distribution scheme to hostelers									
GH 01	Cycle distribution scheme to hostelers									
V P		2501000	0	0	2501000	0			2501000	.00
Total 01		**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
Total 18		**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
Total 196		**1522211000**	**0**	**0**	**1522211000**	**0**	**34011435**	**34011435**	**1488199565**	
MI 277	Education									
SH 02	Scholarships and Stipend for Other Backward Classes									
V P		217664000	0	0	217664000	0			217664000	.00
V C		600000000	0	0	600000000	0			600000000	.00
Total 02		**817664000**	**0**	**0**	**817664000**	**0**	**0**	**0**	**817664000**	
SH 04	Anuprati Yojana									
GH 01	Assistance to B.P.L. candidates of Other Backward Class and General categary under Anuprati Yojana									
V P		3000000	0	0	3000000	0			3000000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 04		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 277		**820664000**	**0**	**0**	**820664000**	**0**	**0**	**0**	**820664000**	
MI 800	Other expenditure									
SH 05	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 01	Administration									
V P		8062000	0	0	8062000	0	610524	610524	7451476	7.57
Total 01		**8062000**	**0**	**0**	**8062000**	**0**	**610524**	**610524**	**7451476**	
GH 02	Grants to Devnarain Board									
V P		3000000	0	0	3000000	0			3000000	.00
Total 02		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 05		**11062000**	**0**	**0**	**11062000**	**0**	**610524**	**610524**	**10451476**	
Total 800		**11062000**	**0**	**0**	**11062000**	**0**	**610524**	**610524**	**10451476**	
Total 03		**2376441000**	**0**	**0**	**2376441000**	**0**	**34621959**	**34621959**	**2341819041**	
SM 04	Welfare of Minorities									
MI 001	Direction and Administration									
SH 03	Establishment expenditure of Directorate of Minority Affairs Department									
GH 01	Establishment expenditure of Directorate - committed									
V P		138141000	0	0	138141000	0	6810100	6810100	131330900	4.93
Total 01		**138141000**	**0**	**0**	**138141000**	**0**	**6810100**	**6810100**	**131330900**	
Total 03		**138141000**	**0**	**0**	**138141000**	**0**	**6810100**	**6810100**	**131330900**	
Total 001		**138141000**	**0**	**0**	**138141000**	**0**	**6810100**	**6810100**	**131330900**	
MI 102	Economic development									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 102	Economic development									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Self-employment, Employment generated scheme for boys-girls students of Minority Community									
V P		20000000	0	0	20000000	0			20000000	.00
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 03	Minority Development Fund									
V P		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Minority Sectoral Development Programme (MSDP)									
V P		1832000	0	0	1832000	0			1832000	.00
V C		6179000	0	0	6179000	0	30993	30993	6148007	.50
Total 04		**8011000**	**0**	**0**	**8011000**	**0**	**30993**	**30993**	**7980007**	
Total 01		**28013000**	**0**	**0**	**28013000**	**0**	**30993**	**30993**	**27982007**	
Total 102		**28013000**	**0**	**0**	**28013000**	**0**	**30993**	**30993**	**27982007**	
MI 190	Assistance for Public Sector and other Undertakings									
SH 02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed									
V P		19600000	0	0	19600000	0			19600000	.00
Total 02		**19600000**	**0**	**0**	**19600000**	**0**	**0**	**0**	**19600000**	
SH 03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation									
V P		500000	0	0	500000	0			500000	.00
Total 03		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 05	Rajasthan minority Commission									
GH 01	Grants to Rajasthan MinoritycOMMISSION									
V P		11000000	0	0	11000000	0			11000000	.00
Total 01		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
Total 05		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
Total 190		**31100000**	**0**	**0**	**31100000**	**0**	**0**	**0**	**31100000**	
MI 277	Education									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Anuprati Yojana									
V P		3000000	0	0	3000000	0			3000000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 02	State Technical Scholarships									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Minority girls hostel									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 277	Education									
SH 01	Through the Directorate of Minority Affairs Department									
GH 03	Minority girls hostel									
V P		17142000	0	0	17142000	0	300406	300406	16841594	1.75
Total	03	**17142000**	**0**	**0**	**17142000**	**0**	**300406**	**300406**	**16841594**	
GH 04	Grants for Economic assistance for fees of High Educational Institutions									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Grants for house rent for studying in High Educational Institutions									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Scholarship for Professional and Technical Courses									
V C		521000	0	0	521000	0	28595	28595	492405	5.49
Total	06	**521000**	**0**	**0**	**521000**	**0**	**28595**	**28595**	**492405**	
GH 08	Post-matric scholarship to students of Minority Community									
V C		1650000	0	0	1650000	0	71829	71829	1578171	4.35
Total	08	**1650000**	**0**	**0**	**1650000**	**0**	**71829**	**71829**	**1578171**	
GH 09	Operation of Minority boys hostel									
V P		22813000	0	0	22813000	0	173163	173163	22639837	.76
Total	09	**22813000**	**0**	**0**	**22813000**	**0**	**173163**	**173163**	**22639837**	
GH 13	Operation of Residential schools for minority students									
V P		7000	0	0	7000	0			7000	.00
Total	13	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total	01	**45136000**	**0**	**0**	**45136000**	**0**	**573993**	**573993**	**44562007**	
Total	277	**45136000**	**0**	**0**	**45136000**	**0**	**573993**	**573993**	**44562007**	
MI 800	Other expenditure									
SH 01	Through the Deputy Secretary, Minority Affairs Department									
GH 01	Grants to Rajasthan Waqf Board									
V P		39263000	0	0	39263000	0			39263000	.00
Total	01	**39263000**	**0**	**0**	**39263000**	**0**	**0**	**0**	**39263000**	
GH 02	Haj Committee - committed									
V P		11385000	0	0	11385000	0	486446	486446	10898554	4.27
Total	02	**11385000**	**0**	**0**	**11385000**	**0**	**486446**	**486446**	**10898554**	
GH 03	Rajasthan Waqf Development Council									
V P		2457000	0	0	2457000	0			2457000	.00
Total	03	**2457000**	**0**	**0**	**2457000**	**0**	**0**	**0**	**2457000**	
GH 04	Grants for Rajasthan Waqf Board - committed									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 800	Other expenditure									
SH 01	Through the Deputy Secretary, Minority Affairs Department									
Total 01		**53107000**	**0**	**0**	**53107000**	**0**	**486446**	**486446**	**52620554**	
Total 800		**53107000**	**0**	**0**	**53107000**	**0**	**486446**	**486446**	**52620554**	
Total 04		**295497000**	**0**	**0**	**295497000**	**0**	**7901532**	**7901532**	**287595468**	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 02	Rajasthan State Cattle Farmer Welfare Board									
GH 01	Grants to Rajasthan State Cattle Farmer Welfare Board									
V P		4000000	0	0	4000000	0			4000000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 02		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 190		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 80		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 2225		**4872861000**	**0**	**0**	**4872861000**	**0**	**99857342**	**99857342**	**4773003658**	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 112	Rehabilitation of Bonded Labour									
SH 02	Relief to Bonded Labourers									
V P		1000	0	0	1000	0			1000	.00
V C		5000000	0	0	5000000	0			5000000	.00
Total 02		**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
Total 112		**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
Total 01		**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
Total 2230		**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department									
V P		16021000	0	0	16021000	0	630813	630813	15390187	3.94
Total 02		**16021000**	**0**	**0**	**16021000**	**0**	**630813**	**630813**	**15390187**	
SH 10	District Rehabilitation Centres									
V P		6896000	0	0	6896000	0	335000	335000	6561000	4.86
Total 10		**6896000**	**0**	**0**	**6896000**	**0**	**335000**	**335000**	**6561000**	
SH 12	State level Prizes Scheme for employment of handicapped persons									
V P		900000	0	0	900000	0			900000	.00
Total 12		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed									
V P		9026000	0	0	9026000	0	493538	493538	8532462	5.47
Total	21	**9026000**	**0**	**0**	**9026000**	**0**	**493538**	**493538**	**8532462**	
SH 24	Polio Correction Camp for handicaps									
V P		1600000	0	0	1600000	0			1600000	.00
Total	24	**1600000**	**0**	**0**	**1600000**	**0**	**0**	**0**	**1600000**	
SH 29	Schools of deaf, dumb and blinds through the Commissioner, Elementary Education									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	Assistance for self employment and training for handicapped persons									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 38	Directorate of Special Abled Persons									
GH 01	Direction and Administration									
V P		26226000	0	0	26226000	0	1919965	1919965	24306035	7.32
Total	01	**26226000**	**0**	**0**	**26226000**	**0**	**1919965**	**1919965**	**24306035**	
GH 02	Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)									
V P		60001000	0	0	60001000	0	393750	393750	59607250	.66
Total	02	**60001000**	**0**	**0**	**60001000**	**0**	**393750**	**393750**	**59607250**	
GH 03	Interest Grant under Special Abled Person Self- Employment Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Scheme for persons under Handicapped Act									
V C		603000	0	0	603000	0			603000	.00
Total	05	**603000**	**0**	**0**	**603000**	**0**	**0**	**0**	**603000**	
GH 06	State level Spinal Injury Centre									
V C		9000	0	0	9000	0			9000	.00
Total	06	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
Total	38	**86840000**	**0**	**0**	**86840000**	**0**	**2313715**	**2313715**	**84526285**	
SH 39	Rajasthan Rehabilitation Institution Establishment									
V P		11000	0	0	11000	0			11000	.00
Total	39	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
SH 40	Operation of Mentally retarded Rehabilitation Home									
V P		75007000	0	0	75007000	0			75007000	.00
Total	40	**75007000**	**0**	**0**	**75007000**	**0**	**0**	**0**	**75007000**	
SH 41	Anuprati Yojana for disabled applicants									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 41	Anuprati Yojana for disabled applicants									
V P		400000	0	0	400000	0			400000	.00
Total	41	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
SH 42	National Programme for Disabled persons									
GH 01	Hostel for Special Government Schools									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	42	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education									
GH 01	Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed									
V P		2606000	0	0	2606000	0	99770	99770	2506230	3.83
C P		1000	0	0	1000	0			1000	.00
Total	01	**2607000**	**0**	**0**	**2607000**	**0**	**99770**	**99770**	**2507230**	
Total	44	**2607000**	**0**	**0**	**2607000**	**0**	**99770**	**99770**	**2507230**	
SH 45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)									
GH 01	Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed									
V P		73808000	0	0	73808000	0	6002895	6002895	67805105	8.13
Total	01	**73808000**	**0**	**0**	**73808000**	**0**	**6002895**	**6002895**	**67805105**	
Total	45	**73808000**	**0**	**0**	**73808000**	**0**	**6002895**	**6002895**	**67805105**	
SH 46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department)									
GH 01	Establishment expenditure-Committed									
V P		28320000	0	0	28320000	0	2391025	2391025	25928975	8.44
Total	01	**28320000**	**0**	**0**	**28320000**	**0**	**2391025**	**2391025**	**25928975**	
Total	46	**28320000**	**0**	**0**	**28320000**	**0**	**2391025**	**2391025**	**25928975**	
SH 47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department).									
GH 01	Schemes operated under Rajya Divyang Kalyan Nidhi									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	101	**301440000**	**0**	**0**	**301440000**	**0**	**12266756**	**12266756**	**289173244**	
MI 102	Child Welfare									
SH 02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies									
GH 01	Through the Director, Social Justice and Empowerment Department									
V P		6000000	0	0	6000000	0			6000000	.00

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	102	Child Welfare									
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies									
GH	01	Through the Director, Social Justice and Empowerment Department									
Total	01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total	02		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH	09	Through the Child Empowerment Department									
GH	01	Child Rights Protection Commission									
V	P		19807000	0	0	19807000	0	1050640	1050640	18756360	5.30
Total	01		**19807000**	**0**	**0**	**19807000**	**0**	**1050640**	**1050640**	**18756360**	
Total	09		**19807000**	**0**	**0**	**19807000**	**0**	**1050640**	**1050640**	**18756360**	
SH	10	Through the Child Empowerment Department									
GH	01	Integrated Child Protection Scheme									
V	P		176000000	0	0	176000000	0			176000000	.00
V	C		264000000	0	0	264000000	0			264000000	.00
Total	01		**440000000**	**0**	**0**	**440000000**	**0**	**0**	**0**	**440000000**	
GH	02	Operation of Child Home/Cretch									
V	P		6800000	0	0	6800000	0			6800000	.00
V	C		10200000	0	0	10200000	0			10200000	.00
Total	02		**17000000**	**0**	**0**	**17000000**	**0**	**0**	**0**	**17000000**	
Total	10		**457000000**	**0**	**0**	**457000000**	**0**	**0**	**0**	**457000000**	
SH	11	Through the Directorate of Child Empowerment Department									
GH	01	Direction and Administration									
V	P		15455000	0	0	15455000	0	930153	930153	14524847	6.02
C	P		1000	0	0	1000	0			1000	.00
Total	01		**15456000**	**0**	**0**	**15456000**	**0**	**930153**	**930153**	**14525847**	
GH	02	District Level Child Empowerment and District Child Protection Unit									
V	P		9738000	0	0	9738000	0	464914	464914	9273086	4.77
C	P		1000	0	0	1000	0			1000	.00
Total	02		**9739000**	**0**	**0**	**9739000**	**0**	**464914**	**464914**	**9274086**	
GH	03	Pahal Yojana									
V	P		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11		**25196000**	**0**	**0**	**25196000**	**0**	**1395067**	**1395067**	**23800933**	
Total	102		**508003000**	**0**	**0**	**508003000**	**0**	**2445707**	**2445707**	**505557293**	
MI	103	Women's Welfare									
SH	05	Woman Development Programme									
GH	01	Woman Development Programme									
V	P		34637000	0	0	34637000	0	1058484	1058484	33578516	3.06
V	C		4000	0	0	4000	0			4000	.00

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 05	Woman Development Programme									
GH 01	Woman Development Programme									
Total	01	**34641000**	**0**	**0**	**34641000**	**0**	**1058484**	**1058484**	**33582516**	
GH 10	Interest grant to Woman Self Help Groups									
V P		680000	0	0	680000	0			680000	.00
Total	10	**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
GH 12	Assistance to rapped victim women									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	12	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 13	Protection to women from sexual harassment at duty place									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	13	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 14	Basic Computer Course for Women									
V P		63100000	0	0	63100000	0			63100000	.00
Total	14	**63100000**	**0**	**0**	**63100000**	**0**	**0**	**0**	**63100000**	
GH 15	Assistance for implementation of Women Protection Act, 2005 from domestic violence									
V P		1700000	0	0	1700000	0			1700000	.00
V C		1000	0	0	1000	0			1000	.00
Total	15	**1701000**	**0**	**0**	**1701000**	**0**	**0**	**0**	**1701000**	
GH 16	Beti Bachao- Beti Padhao									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total	16	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 17	Priyadarshni Adrash Self Help Group Yojana									
V P		3000000	0	0	3000000	0			3000000	.00
Total	17	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 18	Woman Development Programme-Committed									
V P		59924000	0	0	59924000	0	4364386	4364386	55559614	7.28
C P		1000	0	0	1000	0			1000	.00
Total	18	**59925000**	**0**	**0**	**59925000**	**0**	**4364386**	**4364386**	**55560614**	
Total	05	**165551000**	**0**	**0**	**165551000**	**0**	**5422870**	**5422870**	**160128130**	
SH 10	State Woman Commission-committed									
V P		26000000	0	0	26000000	0			26000000	.00
Total	10	**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
SH 12	Woman Self Help Group Institution									
V P		28462000	0	0	28462000	0			28462000	.00

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	103	Women's Welfare									
SH	12	Woman Self Help Group Institution									
Total	12		**28462000**	**0**	**0**	**28462000**	**0**	**0**	**0**	**28462000**	
SH	15	Swawlamban Yojana									
V	P		1000000	0	0	1000000	0			1000000	.00
Total	15		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH	18	Assistance to Voluntary Institutions for operation of Swayam sidha Yojana									
V	P		1000	0	0	1000	0			1000	.00
Total	18		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	19	Mukya Mantri Shashaktikaran Karyakram									
GH	01	Through the Commissioner, Woman Empowerment Department									
V	P		3000000	0	0	3000000	0			3000000	.00
Total	01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	19		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH	20	Mission Gramya Shakti									
GH	01	Through the Woman Empowerment Department									
V	P		51450000	0	0	51450000	0			51450000	.00
V	C		22050000	0	0	22050000	0			22050000	.00
Total	01		**73500000**	**0**	**0**	**73500000**	**0**	**0**	**0**	**73500000**	
Total	20		**73500000**	**0**	**0**	**73500000**	**0**	**0**	**0**	**73500000**	
SH	21	Grant for Operation of Swadhar Homes									
GH	01	Through the Social Justice and Empowerment Department									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		8800000	0	0	8800000	0			8800000	.00
Total	01		**13800000**	**0**	**0**	**13800000**	**0**	**0**	**0**	**13800000**	
Total	21		**13800000**	**0**	**0**	**13800000**	**0**	**0**	**0**	**13800000**	
SH	22	Woman Self Help Group Institution									
GH	01	Through the Woman Empowerment Department									
V	P		9577000	0	0	9577000	0	644460	644460	8932540	6.73
Total	01		**9577000**	**0**	**0**	**9577000**	**0**	**644460**	**644460**	**8932540**	
Total	22		**9577000**	**0**	**0**	**9577000**	**0**	**644460**	**644460**	**8932540**	
SH	23	Ujjawala Yojana									
GH	01	Through the Social Justice and Empowerment Department									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		15720000	0	0	15720000	0			15720000	.00
Total	01		**20720000**	**0**	**0**	**20720000**	**0**	**0**	**0**	**20720000**	
Total	23		**20720000**	**0**	**0**	**20720000**	**0**	**0**	**0**	**20720000**	
Total	103		**341611000**	**0**	**0**	**341611000**	**0**	**6067330**	**6067330**	**335543670**	
MI	104	Welfare of Aged, Infirm and Destitute									

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	104	Welfare of Aged, Infirm and Destitute									
SH	03	Legal advice fee and assistance to poors-committed									
V	P		387826000	0	0	387826000	0	22659542	22659542	365166458	5.84
Total	03		**387826000**	**0**	**0**	**387826000**	**0**	**22659542**	**22659542**	**365166458**	
SH	05	Assistance to Senior Citizen Welfare Board									
V	P		1305000	0	0	1305000	0			1305000	.00
Total	05		**1305000**	**0**	**0**	**1305000**	**0**	**0**	**0**	**1305000**	
Total	104		**389131000**	**0**	**0**	**389131000**	**0**	**22659542**	**22659542**	**366471458**	
MI	190	Assistance to Public Sector and Other Undertakings									
SH	02	State Human Right Commission									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	03	State Information Commission-Committed									
V	P		46200000	0	0	46200000	0			46200000	.00
Total	03		**46200000**	**0**	**0**	**46200000**	**0**	**0**	**0**	**46200000**	
SH	05	Grant to State Human Right Commission									
GH	01	Grant to State Human Right Commission-Committed									
V	P		58800000	0	0	58800000	0			58800000	.00
Total	01		**58800000**	**0**	**0**	**58800000**	**0**	**0**	**0**	**58800000**	
Total	05		**58800000**	**0**	**0**	**58800000**	**0**	**0**	**0**	**58800000**	
Total	190		**105001000**	**0**	**0**	**105001000**	**0**	**0**	**0**	**105001000**	
MI	196	Assistance to Zila Parishads / District level Panchayats									
SH	02	For District Level Offices of Woman Empowerment									
GH	01	For establishment expenditure									
V	P		290201000	0	0	290201000	0	2855955	2855955	287345045	.98
Total	01		**290201000**	**0**	**0**	**290201000**	**0**	**2855955**	**2855955**	**287345045**	
GH	02	Programme and Activities									
V	P		4200000	0	0	4200000	0			4200000	.00
Total	02		**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH	07	Grants for Kishori Shakti Yojana									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	07		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	09	Grants for Balika Samridhi Yojana									
V	P		1000	0	0	1000	0			1000	.00
Total	09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	10	Integrated Woman Empowerment Programme									
V	P		1380000	0	0	1380000	0	43357	43357	1336643	3.14
V	C		2058000	0	0	2058000	0	70069	70069	1987931	3.40

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 10	Integrated Woman Empowerment Programme									
Total	10	**3438000**	**0**	**0**	**3438000**	**0**	**113426**	**113426**	**3324574**	
GH 11	Dhanlakshmi Mahila Samridhi Kendra									
V C		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Grants for Woman Security and Advice Centre									
V P		8000000	0	0	8000000	0			8000000	.00
Total	14	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH 15	Grants for Collective Marriage Grant Scheme									
V P		49425000	0	0	49425000	0			49425000	.00
Total	15	**49425000**	**0**	**0**	**49425000**	**0**	**0**	**0**	**49425000**	
GH 16	Grants for District Woman Help Committee									
V P		300000	0	0	300000	0			300000	.00
Total	16	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 23	Beti Bachao - Beti Padhao									
V C		6000	0	0	6000	0			6000	.00
Total	23	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 26	Mukhya Mantri Rajshree Yojana									
V P		1756500000	0	0	1756500000	0			1756500000	.00
Total	26	**1756500000**	**0**	**0**	**1756500000**	**0**	**0**	**0**	**1756500000**	
GH 29	For Establishment expenditure-Committed									
V P		113834000	0	0	113834000	0	4656302	4656302	109177698	4.09
C P		1000	0	0	1000	0			1000	.00
Total	29	**113835000**	**0**	**0**	**113835000**	**0**	**4656302**	**4656302**	**109178698**	
GH 30	One Stop Centre									
V C		476000	0	0	476000	0			476000	.00
Total	30	**476000**	**0**	**0**	**476000**	**0**	**0**	**0**	**476000**	
GH 33	Chirali Yojana									
V P		5060000	0	0	5060000	0			5060000	.00
V C		7610000	0	0	7610000	0			7610000	.00
Total	33	**12670000**	**0**	**0**	**12670000**	**0**	**0**	**0**	**12670000**	
GH 36	Mahila Shakti Kendra									
V P		14891000	0	0	14891000	0			14891000	.00
V C		22349000	0	0	22349000	0			22349000	.00
Total	36	**37240000**	**0**	**0**	**37240000**	**0**	**0**	**0**	**37240000**	
Total	02	**2276295000**	**0**	**0**	**2276295000**	**0**	**7625683**	**7625683**	**2268669317**	
SH 05	Grants for Joint Assistance									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 05	Grants for Joint Assistance									
GH 02	Programme and Activities									
V P		22500000	0	0	22500000	0	798806	798806	21701194	3.55
Total	02	**22500000**	**0**	**0**	**22500000**	**0**	**798806**	**798806**	**21701194**	
Total	05	**22500000**	**0**	**0**	**22500000**	**0**	**798806**	**798806**	**21701194**	
SH 06	Scholarship to physically handicapped students									
GH 02	Programme and Activities									
V P		500000	0	0	500000	0			500000	.00
Total	02	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	06	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 07	Marking of handicaps									
GH 02	Programme and Activities									
V P		2001000	0	0	2001000	0			2001000	.00
Total	02	**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
Total	07	**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
SH 08	Camps for marriage of handicapped									
GH 02	Programme and Activities									
V P		10000000	0	0	10000000	0	150000	150000	9850000	1.50
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**150000**	**150000**	**9850000**	
Total	08	**10000000**	**0**	**0**	**10000000**	**0**	**150000**	**150000**	**9850000**	
SH 15	Disabled Welfare									
GH 01	Operation of Old age home									
V P		10621000	0	0	10621000	0	416649	416649	10204351	3.92
Total	01	**10621000**	**0**	**0**	**10621000**	**0**	**416649**	**416649**	**10204351**	
GH 05	Training for diploma in Mental retardation									
V P		4342000	0	0	4342000	0	376115	376115	3965885	8.66
Total	05	**4342000**	**0**	**0**	**4342000**	**0**	**376115**	**376115**	**3965885**	
GH 09	Sports programme of disabled persons									
V P		800000	0	0	800000	0			800000	.00
Total	09	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 11	Grant for self-support to pension holder persons with disabilities									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Grant to Executive Voluntary Agencies in physically and mentally retarded areas									
V P		130000000	0	0	130000000	0			130000000	.00
Total	13	**130000000**	**0**	**0**	**130000000**	**0**	**0**	**0**	**130000000**	
GH 14	Leprosy home									
V P		350000	0	0	350000	0			350000	.00

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 15	Disabled Welfare									
GH 14	Leprosy home									
Total	14	**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
GH 15	Rapid Development of Special Able Persons									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Training to teachers of blind persons									
V P		200000	0	0	200000	0			200000	.00
Total	16	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 17	Assistance to Executive Voluntary Agencies in physically and mentally retarded areas									
V P		400000	0	0	400000	0			400000	.00
Total	17	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
Total	15	**146715000**	**0**	**0**	**146715000**	**0**	**792764**	**792764**	**145922236**	
SH 16	Child Welfare									
GH 06	Chief Minister Expertise Development Scheme									
V P		4401000	0	0	4401000	0			4401000	.00
Total	06	**4401000**	**0**	**0**	**4401000**	**0**	**0**	**0**	**4401000**	
GH 08	Home for mentally retarded sufferer children									
V P		35652000	0	0	35652000	0	2705616	2705616	32946384	7.59
Total	08	**35652000**	**0**	**0**	**35652000**	**0**	**2705616**	**2705616**	**32946384**	
Total	16	**40053000**	**0**	**0**	**40053000**	**0**	**2705616**	**2705616**	**37347384**	
SH 17	Woman Welfare									
GH 01	State shelter and after ward services									
V P		33550000	0	0	33550000	0	2147513	2147513	31402487	6.40
Total	01	**33550000**	**0**	**0**	**33550000**	**0**	**2147513**	**2147513**	**31402487**	
GH 05	Home for mentally retarded sufferer women									
V P		28810000	0	0	28810000	0	2644319	2644319	26165681	9.18
Total	05	**28810000**	**0**	**0**	**28810000**	**0**	**2644319**	**2644319**	**26165681**	
Total	17	**62360000**	**0**	**0**	**62360000**	**0**	**4791832**	**4791832**	**57568168**	
SH 18	Aged Welfare									
GH 03	Establishment and operation of old age home under P.P.P. Scheme									
V P		500000	0	0	500000	0			500000	.00
Total	03	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 04	Grant for Construction and operation of old age home/Home through Voluntary Institutions									
V P		16000000	0	0	16000000	0	489825	489825	15510175	3.06
Total	04	**16000000**	**0**	**0**	**16000000**	**0**	**489825**	**489825**	**15510175**	
Total	18	**16500000**	**0**	**0**	**16500000**	**0**	**489825**	**489825**	**16010175**	
SH 19	Other Programmes									

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	196	Assistance to Zila Parishads / District level Panchayats									
SH	19	Other Programmes									
GH	01	Anti Intoxication Programme									
V	P		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	03	Operation of residential schools for children of Herdsmen									
V	P		40561000	0	0	40561000	0	2821369	2821369	37739631	6.96
Total		03	**40561000**	**0**	**0**	**40561000**	**0**	**2821369**	**2821369**	**37739631**	
GH	04	Grant to BPL families for Janshree Bima Yojana									
V	C		19200000	0	0	19200000	0			19200000	.00
Total		04	**19200000**	**0**	**0**	**19200000**	**0**	**0**	**0**	**19200000**	
GH	05	Grant for marriage to widow woman entitled to get pension									
V	P		200000	0	0	200000	0			200000	.00
Total		05	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH	06	Grant forSeparate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes									
V	P		15000000	0	0	15000000	0			15000000	.00
Total		06	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH	07	Grant for shelter less children under Palanhar Yojana									
V	P		1680000000	0	0	1680000000	0	165940500	165940500	1514059500	9.88
Total		07	**1680000000**	**0**	**0**	**1680000000**	**0**	**165940500**	**165940500**	**1514059500**	
GH	08	Grant under Sahyog Yojana									
V	P		80000000	0	0	80000000	0	8415000	8415000	71585000	10.52
Total		08	**80000000**	**0**	**0**	**80000000**	**0**	**8415000**	**8415000**	**71585000**	
GH	14	Grant for Rehabilitation of persons involved in beggary									
V	P		500000	0	0	500000	0			500000	.00
Total		14	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH	18	Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C		124800000	0	0	124800000	0			124800000	.00
Total		18	**124800000**	**0**	**0**	**124800000**	**0**	**0**	**0**	**124800000**	
Total		19	**1960262000**	**0**	**0**	**1960262000**	**0**	**177176869**	**177176869**	**1783085131**	
SH	20	Navjeevan Yojana									
GH	01	Operation of Hostels under Navjeevan Yojana									
V	P		16314000	0	0	16314000	0			16314000	.00
Total		01	**16314000**	**0**	**0**	**16314000**	**0**	**0**	**0**	**16314000**	
Total		20	**16314000**	**0**	**0**	**16314000**	**0**	**0**	**0**	**16314000**	
SH	21	Scheme for Vimuct,Lomad, Partial lomad castes									
GH	01	Grant for building construction									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 21	Scheme for Vimuct,Lomad, Partial lomad castes									
GH 01	Grant for building construction									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Operation of Hostels									
V P		10000	0	0	10000	0			10000	.00
Total	02	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 03	Operation of Residensial Schools									
V P		10000	0	0	10000	0			10000	.00
Total	03	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 04	Pre-matric Scholarship Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Special Educational Grant									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Post-matric Scholarship Scheme									
V P		2396000	0	0	2396000	0			2396000	.00
V C		7189000	0	0	7189000	0			7189000	.00
Total	06	**9585000**	**0**	**0**	**9585000**	**0**	**0**	**0**	**9585000**	
GH 07	Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Grant for Scooty Distribution to Boys-Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grant for Self- employment									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Grant for Skill Training									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Purchase Scheme of Annual Award/ Training/ Musical Instruments									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	21	**9613000**	**0**	**0**	**9613000**	**0**	**0**	**0**	**9613000**	
SH 22	Scheme for Economically Backward Classes									
GH 01	Grant for Anuprati Yojana									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 22	Scheme for Economically Backward Classes									
GH 01	Grant for Anuprati Yojana									
V P		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 02	Operation of College level Hostels									
V P		10000	0	0	10000	0			10000	.00
Total	02	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 03	Operation of Residential Schools									
V P		10000	0	0	10000	0			10000	.00
Total	03	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 04	Pre-matric Scholarship Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Special Educational Grant									
V P		500000	0	0	500000	0			500000	.00
Total	05	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 06	Post-matric Scholarship Scheme									
V C		50000000	0	0	50000000	0			50000000	.00
Total	06	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 07	Grant for Bicycle Distribution to Boys-Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Grant for Scooty Distribution to Boys-Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grant for Self-employment									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Grant for Skill Training									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Grant for Coaching scheme for high education									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	22	**51526000**	**0**	**0**	**51526000**	**0**	**0**	**0**	**51526000**	
SH 23	Post Metric Scholarship Scheme For students of Economic Backward Class									
GH 01	Post Metric Scholarship									
V P		500000	0	0	500000	0			500000	.00

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	196	Assistance to Zila Parishads / District level Panchayats									
SH	23	Post Metric Scholarship Scheme For students of Economic Backward Class									
GH	01	Post Metric Scholarship									
Total	01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	23		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH	24	Bhamashah Suraksha Kawatch Yojana									
GH	01	Assistance on death by accident of families of Bhamashah Card Holders NFSA									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	196		**4615140000**	**0**	**0**	**4615140000**	**0**	**194531395**	**194531395**	**4420608605**	
MI	197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats									
SH	01	Block level establishment									
GH	01	Block level establishment-Committed									
V	P		160902000	0	0	160902000	0	10323230	10323230	150578770	6.42
Total	01		**160902000**	**0**	**0**	**160902000**	**0**	**10323230**	**10323230**	**150578770**	
Total	01		**160902000**	**0**	**0**	**160902000**	**0**	**10323230**	**10323230**	**150578770**	
Total	197		**160902000**	**0**	**0**	**160902000**	**0**	**10323230**	**10323230**	**150578770**	
MI	200	Other Programmes									
SH	04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs									
V	P		7000000	0	0	7000000	0			7000000	.00
Total	04		**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
SH	05	State level Prize Distribution Function									
V	P		1200000	0	0	1200000	0			1200000	.00
Total	05		**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
SH	06	Training programme of departmental officers/ employees									
V	P		500000	0	0	500000	0			500000	.00
Total	06		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH	12	Computerization for Head-Quarter/ District Level									
V	P		7000000	0	0	7000000	0	24510	24510	6975490	.35
Total	12		**7000000**	**0**	**0**	**7000000**	**0**	**24510**	**24510**	**6975490**	
SH	18	Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes									
V	P		1800000	0	0	1800000	0			1800000	.00
Total	18		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH	19	Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.									
V	P		450000000	0	0	450000000	0			450000000	.00
Total	19		**450000000**	**0**	**0**	**450000000**	**0**	**0**	**0**	**450000000**	

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 200	Other Programmes									
SH 20	Kesh Kala Board									
GH 01	Through the Social Justice Empowerment Department									
V P		2300000	0	0	2300000	0			2300000	.00
Total 01		**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
Total 20		**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
SH 21	Rajasthan Transgender welfare Board									
GH 01	Through the Social Justice Empowerment Department									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 21		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 22	Scheme for Cremation of unclaimed dead bodies									
GH 01	Scheme for Cremation of unclaimed dead bodies									
V P		2500000	0	0	2500000	0	15000	15000	2485000	.60
Total 01		**2500000**	**0**	**0**	**2500000**	**0**	**15000**	**15000**	**2485000**	
Total 22		**2500000**	**0**	**0**	**2500000**	**0**	**15000**	**15000**	**2485000**	
Total 200		**472302000**	**0**	**0**	**472302000**	**0**	**39510**	**39510**	**472262490**	
MI 797	Transfers to Reserve Fund/ Deposit Accounts									
SH 01	Rajya Divyang Kalyan Nidhi									
GH 01	Transfer to Rajya Divyang Kalyan Nidhi									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 797		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**6893531000**	**0**	**0**	**6893531000**	**0**	**248333470**	**248333470**	**6645197530**	
SM 60	Other Social Security and Welfare Programmes									
MI 102	Pensions under Social Security Schemes									
SH 02	Through the Director, Pension and Pensioners Welfare Department									
GH 01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed									
V P		12600000	0	0	12600000	0			12600000	.00
Total 01		**12600000**	**0**	**0**	**12600000**	**0**	**0**	**0**	**12600000**	
GH 02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Commiitted									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**12601000**	**0**	**0**	**12601000**	**0**	**0**	**0**	**12601000**	
Total 102		**12601000**	**0**	**0**	**12601000**	**0**	**0**	**0**	**12601000**	
MI 104	Deposit Linked Insurance Scheme-Government Provident Fund									
SH 01	Deposit Linked Insurance State Provident Fund-committed									

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MH 2235 Social Security and Welfare									
SM 60 Other Social Security and Welfare Programmes									
MI 104 Deposit Linked Insurance Scheme-Government Provident Fund									
SH 01 Deposit Linked Insurance State Provident Fund-committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 Maintenance of Provident Fund Accounts-committed									
V P	399242000	0	0	399242000	0	35942462	35942462	363299538	9.00
C P	1000	0	0	1000	0			1000	.00
Total 02	**399243000**	**0**	**0**	**399243000**	**0**	**35942462**	**35942462**	**363300538**	
Total 104	**399244000**	**0**	**0**	**399244000**	**0**	**35942462**	**35942462**	**363301538**	
MI 105 Government Employees Insurance Scheme									
SH 01 State Insurance Department-committed									
V P	625327000	0	0	625327000	0	53753074	53753074	571573926	8.60
C P	1000	0	0	1000	0	15000	15000	-14000	1500.00
Total 01	**625328000**	**0**	**0**	**625328000**	**0**	**53768074**	**53768074**	**571559926**	
Total 105	**625328000**	**0**	**0**	**625328000**	**0**	**53768074**	**53768074**	**571559926**	
MI 107 Swatantrata Sainik Samman Pension Scheme									
SH 01 Pension to freedom fighters and their dependents etc. through the General Administration Department-committed									
V P	140001000	0	0	140001000	0	8162999	8162999	131838001	5.83
Total 01	**140001000**	**0**	**0**	**140001000**	**0**	**8162999**	**8162999**	**131838001**	
Total 107	**140001000**	**0**	**0**	**140001000**	**0**	**8162999**	**8162999**	**131838001**	
MI 110 Other Insurance Schemes									
SH 01 General Insurance Scheme-committed									
V P	49112000	0	0	49112000	0	3170511	3170511	45941489	6.46
Total 01	**49112000**	**0**	**0**	**49112000**	**0**	**3170511**	**3170511**	**45941489**	
Total 110	**49112000**	**0**	**0**	**49112000**	**0**	**3170511**	**3170511**	**45941489**	
MI 196 Assistance to Zila Parishads/District Level Panchayats									
SH 01 Through the Social Justice and Empowerment Department									
GH 05 Indira Gandhi National Old Age Pension									
V C	1443822000	0	0	1443822000	0	92847726	92847726	1350974274	6.43
Total 05	**1443822000**	**0**	**0**	**1443822000**	**0**	**92847726**	**92847726**	**1350974274**	
GH 06 Indira Gandhi National Widow Pension									
V C	797250000	0	0	797250000	0	66587213	66587213	730662787	8.35
Total 06	**797250000**	**0**	**0**	**797250000**	**0**	**66587213**	**66587213**	**730662787**	
GH 07 Indira Gandhi National Specially Abled Pension									
V C	69709000	0	0	69709000	0	4330200	4330200	65378800	6.21
Total 07	**69709000**	**0**	**0**	**69709000**	**0**	**4330200**	**4330200**	**65378800**	
Total 01	**2310781000**	**0**	**0**	**2310781000**	**0**	**163765139**	**163765139**	**2147015861**	
SH 02 Chief Minister Old age person Honour Pension Scheme									

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 01	Chief Minister Old Age Person Honour Pension Scheme									
V P		28774400000	0	0	28774400000	0	2469459703.12	2469459703.12	26304940296.88	8.58
Total 01		**28774400000**	**0**	**0**	**28774400000**	**0**	**2469459703.12**	**2469459703.12**	**26304940296.88**	
Total 02		**28774400000**	**0**	**0**	**28774400000**	**0**	**2469459703.12**	**2469459703.12**	**26304940296.88**	
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 01	Chief Minister Widow Honour Pension Scheme									
V P		11556600000	0	0	11556600000	0	983524947	983524947	10573075053	8.51
Total 01		**11556600000**	**0**	**0**	**11556600000**	**0**	**983524947**	**983524947**	**10573075053**	
Total 03		**11556600000**	**0**	**0**	**11556600000**	**0**	**983524947**	**983524947**	**10573075053**	
SH 04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes									
GH 01	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes									
V P		3225400000	0	0	3225400000	0	262160995	262160995	2963239005	8.13
Total 01		**3225400000**	**0**	**0**	**3225400000**	**0**	**262160995**	**262160995**	**2963239005**	
Total 04		**3225400000**	**0**	**0**	**3225400000**	**0**	**262160995**	**262160995**	**2963239005**	
SH 05	Pension to needed persons for Devsthan Department of Charitable purposes									
GH 01	Pension to needed persons for Devsthan Department of Charitable purposes									
V P		5000	0	0	5000	0			5000	.00
Total 01		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total 05		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 06	Small and Marginonal aged Persons,Farmer honour Pension Yojna									
GH 01	Small and Mirginal Aged Persons,Farmer honour Pension Yojna									
V P		2040000000	0	0	2040000000	0			2040000000	.00
Total 01		**2040000000**	**0**	**0**	**2040000000**	**0**	**0**	**0**	**2040000000**	
Total 06		**2040000000**	**0**	**0**	**2040000000**	**0**	**0**	**0**	**2040000000**	
Total 196		**47907186000**	**0**	**0**	**47907186000**	**0**	**3878910784.12**	**3878910784.12**	**44028275215.88**	
MI 200	Other Programmes									
SH 01	Board of Sailors, Soldiers and Airmen									
GH 01	Head Office Staff-Committed									
V P		25400000	0	0	25400000	0	1844991	1844991	23555009	7.26
Total 01		**25400000**	**0**	**0**	**25400000**	**0**	**1844991**	**1844991**	**23555009**	
GH 02	District Sailors, Soldiers and Airmen Board-Committed									
V P		136475000	0	0	136475000	0	8005375	8005375	128469625	5.87
Total 02		**136475000**	**0**	**0**	**136475000**	**0**	**8005375**	**8005375**	**128469625**	
GH 03	Self- Employment Programme for Ex-service men-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total 03		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 04	Assistance to families of deceased soldiers and permanent handicapped in collision-									

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 200	Other Programmes									
SH 01	Board of Sailors, Soldiers and Airmen									
GH 04	Assistance to families of deceased soldiers and permanent handicapped in collision-Committed									
V P		20000	0	0	20000	0			20000	.00
Total	04	**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
GH 05	Pensions to widows of soldiers deceased in II World War-Committed									
V P		152000000	0	0	152000000	0	18094000	18094000	133906000	11.90
Total	05	**152000000**	**0**	**0**	**152000000**	**0**	**18094000**	**18094000**	**133906000**	
GH 06	Honoured Allowance to War Widows-Committed									
V P		10200000	0	0	10200000	0	22200	22200	10177800	.22
Total	06	**10200000**	**0**	**0**	**10200000**	**0**	**22200**	**22200**	**10177800**	
GH 07	Grant under Kargil Package for War deceased soldiers-Committed									
V P		20000000	0	0	20000000	0			20000000	.00
Total	07	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 08	Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Innovative/Novel Schemes of Sainik Welfare Department									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**345097000**	**0**	**0**	**345097000**	**0**	**27966566**	**27966566**	**317130434**	
SH 02	Relief to persons effected by riots-committed									
V P		2500000	0	0	2500000	0			2500000	.00
Total	02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 05	Grant forExgratia payment to the parents of deceased employees-committed									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Assistance to the family members of persons died in police custody-committed									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Grant for ex-gratia payment to persons effected from various calamities-committed									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed									
V P		5000000	0	0	5000000	0	50000	50000	4950000	1.00
Total	10	**5000000**	**0**	**0**	**5000000**	**0**	**50000**	**50000**	**4950000**	

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 200	Other Programmes									
SH 11	Grants for Compensation to sufferred and their dependents									
GH 01	Grants through the State Legal Service Authority-Committed									
V P		180000000	0	0	180000000	0	5575000	5575000	174425000	3.10
Total 01		**180000000**	**0**	**0**	**180000000**	**0**	**5575000**	**5575000**	**174425000**	
Total 11		**180000000**	**0**	**0**	**180000000**	**0**	**5575000**	**5575000**	**174425000**	
SH 13	Through the State Legal Service Authority									
GH 01	Rajasthan avidence protection scheme-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 200		**532601000**	**0**	**0**	**532601000**	**0**	**33591566**	**33591566**	**499009434**	
MI 800	Other expenditure									
SH 02	Through the Commissioner, State Insurance and Provident Fund Department									
GH 01	Medi-claim for Government employees appointed on or after 01.04.2004-Committed									
V P		217452000	0	0	217452000	0			217452000	.00
Total 01		**217452000**	**0**	**0**	**217452000**	**0**	**0**	**0**	**217452000**	
GH 02	New Contributory Pension Scheme-Committed									
V P		163703000	0	0	163703000	0	7193683	7193683	156509317	4.39
Total 02		**163703000**	**0**	**0**	**163703000**	**0**	**7193683**	**7193683**	**156509317**	
Total 02		**381155000**	**0**	**0**	**381155000**	**0**	**7193683**	**7193683**	**373961317**	
SH 03	Through the General Administration Department									
GH 01	Pension to MISA /D.I.R. Prisoners-Committed									
V P		470000000	0	0	470000000	0	29150548	29150548	440849452	6.20
Total 01		**470000000**	**0**	**0**	**470000000**	**0**	**29150548**	**29150548**	**440849452**	
Total 03		**470000000**	**0**	**0**	**470000000**	**0**	**29150548**	**29150548**	**440849452**	
Total 800		**851155000**	**0**	**0**	**851155000**	**0**	**36344231**	**36344231**	**814810769**	
Total 60		**50517228000**	**0**	**0**	**50517228000**	**0**	**4049890627.12**	**4049890627.12**	**46467337372.88**	
Total 2235		**57410759000**	**0**	**0**	**57410759000**	**0**	**4298224097.12**	**4298224097.12**	**53112534902.88**	
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V P		900000000	0	0	900000000	0	6301265	6301265	893698735	.70
V C		900000000	0	0	900000000	0	6304917	6304917	893695083	.70
Total 01		**1800000000**	**0**	**0**	**1800000000**	**0**	**12606182**	**12606182**	**1787393818**	
GH 02	Integrated Child Development Scheme									
V P		807431000	0	0	807431000	0	18908510	18908510	788522490	2.34

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 02	Integrated Child Development Scheme									
V C		610027000	0	0	610027000	0	4667923	4667923	605359077	.77
C P		8000	0	0	8000	0			8000	.00
C C		12000	0	0	12000	0			12000	.00
Total 02		**1417478000**	**0**	**0**	**1417478000**	**0**	**23576433**	**23576433**	**1393901567**	
GH 09	Mahila Kalyan Kosh									
V P		7002000	0	0	7002000	0			7002000	.00
Total 09		**7002000**	**0**	**0**	**7002000**	**0**	**0**	**0**	**7002000**	
GH 12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme									
V P		125001000	0	0	125001000	0	193869	193869	124807131	.16
V C		125001000	0	0	125001000	0	193868	193868	124807132	.16
Total 12		**250002000**	**0**	**0**	**250002000**	**0**	**387737**	**387737**	**249614263**	
GH 15	Mata Yashoda Puraskar Yojana									
V P		2530000	0	0	2530000	0			2530000	.00
Total 15		**2530000**	**0**	**0**	**2530000**	**0**	**0**	**0**	**2530000**	
GH 16	Honorarium to Sahyogini-Committed									
V P		152700000	0	0	152700000	0	2832018	2832018	149867982	1.85
Total 16		**152700000**	**0**	**0**	**152700000**	**0**	**2832018**	**2832018**	**149867982**	
GH 17	National Nutrition Mission(N.N.M.)									
V P		237703000	0	0	237703000	0	3332095	3332095	234370905	1.40
V C		950799000	0	0	950799000	0	13328380	13328380	937470620	1.40
Total 17		**1188502000**	**0**	**0**	**1188502000**	**0**	**16660475**	**16660475**	**1171841525**	
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V P		802365000	0	0	802365000	0			802365000	.00
V C		183496000	0	0	183496000	0			183496000	.00
Total 18		**985861000**	**0**	**0**	**985861000**	**0**	**0**	**0**	**985861000**	
Total 01		**5804075000**	**0**	**0**	**5804075000**	**0**	**56062845**	**56062845**	**5748012155**	
Total 101		**5804075000**	**0**	**0**	**5804075000**	**0**	**56062845**	**56062845**	**5748012155**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 02	Through the Integrated Child Development Services Department									
GH 02	District level Establishment expenditure									
V P		129185000	0	0	129185000	0	8728715	8728715	120456285	6.76
V C		20973000	0	0	20973000	0	1130153	1130153	19842847	5.39
C C		1000	0	0	1000	0			1000	.00
Total 02		**150159000**	**0**	**0**	**150159000**	**0**	**9858868**	**9858868**	**140300132**	
GH 04	I.C.D.S. IV (World Bank)									
V C		14000	0	0	14000	0			14000	.00

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 02	Through the Integrated Child Development Services Department									
GH 04	I.C.D.S. IV (World Bank)									
Total 04		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 05	Utensil Kit for Aaganbari Centres									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**150174000**	**0**	**0**	**150174000**	**0**	**9858868**	**9858868**	**140315132**	
Total 196		**150174000**	**0**	**0**	**150174000**	**0**	**9858868**	**9858868**	**140315132**	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Block/ Inter-mediate Panchayat level establishment expenditure									
V P		5059430000	0	0	5059430000	0	168761915	168761915	4890668085	3.34
V C		5773607000	0	0	5773607000	0	54939033	54939033	5718667967	.95
C C		1000	0	0	1000	0			1000	.00
Total 02		**10833038000**	**0**	**0**	**10833038000**	**0**	**223700948**	**223700948**	**10609337052**	
GH 05	Mahila Kalyan Kosh									
V P		54483000	0	0	54483000	0			54483000	.00
Total 05		**54483000**	**0**	**0**	**54483000**	**0**	**0**	**0**	**54483000**	
GH 06	I.C.D.S.- IV (World Bank)									
V C		14000	0	0	14000	0			14000	.00
Total 06		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 07	Utensil Kit for Aaganbari Centres									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Honorarium to Sahayogini-Committed									
V P		1323000000	0	0	1323000000	0	31321232	31321232	1291678768	2.37
Total 12		**1323000000**	**0**	**0**	**1323000000**	**0**	**31321232**	**31321232**	**1291678768**	
Total 01		**12210538000**	**0**	**0**	**12210538000**	**0**	**255022180**	**255022180**	**11955515820**	
Total 197		**12210538000**	**0**	**0**	**12210538000**	**0**	**255022180**	**255022180**	**11955515820**	
Total 02		**18164787000**	**0**	**0**	**18164787000**	**0**	**320943893**	**320943893**	**17843843107**	
SM 80	General									
MI 001	Direction and Administration									

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MH 2236	Nutrition									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directiorate establishment expenditure-Committed									
V P		55044000	0	0	55044000	0	3495221	3495221	51548779	6.35
C P		1000	0	0	1000	0			1000	.00
Total 01		**55045000**	**0**	**0**	**55045000**	**0**	**3495221**	**3495221**	**51549779**	
Total 01		**55045000**	**0**	**0**	**55045000**	**0**	**3495221**	**3495221**	**51549779**	
Total 001		**55045000**	**0**	**0**	**55045000**	**0**	**3495221**	**3495221**	**51549779**	
Total 80		**55045000**	**0**	**0**	**55045000**	**0**	**3495221**	**3495221**	**51549779**	
Total 2236		**18219832000**	**0**	**0**	**18219832000**	**0**	**324439114**	**324439114**	**17895392886**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 01	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 01	Construction of New Hostel Buildings									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana									
V P		25500000	0	0	25500000	0			25500000	.00
Total 02		**25500000**	**0**	**0**	**25500000**	**0**	**0**	**0**	**25500000**	
GH 03	Construction of Devnarain Residential Schools									
V P		340000000	0	0	340000000	0			340000000	.00
Total 03		**340000000**	**0**	**0**	**340000000**	**0**	**0**	**0**	**340000000**	
Total 01		**365501000**	**0**	**0**	**365501000**	**0**	**0**	**0**	**365501000**	
SH 02	Devnarain Yojana (through the Public Health and Engineering Department)									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 800	Other expenditure									
SH 02	Devnarain Yojana (through the Public Health and Engineering Department)									
GH 01	Assistance for Public Health									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Devnarain Yojana (through the Technical Education Department)									
GH 01	Building Construction of New I.T.I. Centres									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Devnarain Yojana (through the Medical and Health Department)									
GH 01	Building construction of Sub-Health Centres									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Devnarain Yojana (through the Woman and Child Development Department)									
GH 01	Construction of Aanganbari Building									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Devnarain Yojana (through the Sainik Welfare Department)									
GH 01	Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Devnarain Yojana (through the Devsthan Department)									
GH 01	Renovation of Temples									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Devnarain Yojana (through the Education Department)									
GH 01	Construction of New Elementary School Buildings									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Construction of Secondary Schools Building from Upper Primary Schools									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 800	Other expenditure									
SH 08	Devnarain Yojana (through the Education Department)									
GH 05	Construction of Sr. Secondary Schools Buildings from Secondary School									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 09	Devnarain Yojana (through the Higher Education Department)									
GH 01	Construction of College cum Hostel Building for Girls students									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction of building of College for Boys students									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)									
GH 01	Construction of 25000 Kg. Dairy Plant									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**365513000**	**0**	**0**	**365513000**	**0**	**0**	**0**	**365513000**	
Total 03		**365514000**	**0**	**0**	**365514000**	**0**	**0**	**0**	**365514000**	
SM 04	Welfare of minorities									
MI 102	Economic Development									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Multiregional Development Programme									
V P		240000000	0	0	240000000	0			240000000	.00
V C		364420000	0	0	364420000	0			364420000	.00
Total 01		**604420000**	**0**	**0**	**604420000**	**0**	**0**	**0**	**604420000**	
Total 01		**604420000**	**0**	**0**	**604420000**	**0**	**0**	**0**	**604420000**	
Total 102		**604420000**	**0**	**0**	**604420000**	**0**	**0**	**0**	**604420000**	
MI 190	Investments in Public sector and other undertakings									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Share Capital to National Minorities Finance and Development Co-operative Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 04	Welfare of minorities									
MI 190	Investments in Public sector and other undertakings									
SH 01	Through the Directorate of Minority Affairs Department									
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Construction of hostel building									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 02	Construction of Haj House									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Construction of office building of Minority Affairs Department									
V P		2000000	0	0	2000000	0			2000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 04	Construction of Residential School building for minority students									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**52002000**	**0**	**0**	**52002000**	**0**	**0**	**0**	**52002000**	
Total 800		**52002000**	**0**	**0**	**52002000**	**0**	**0**	**0**	**52002000**	
Total 04		**656424000**	**0**	**0**	**656424000**	**0**	**0**	**0**	**656424000**	
SM 80	General									
MI 800	Other expenditure									
SH 02	Building construction of Social Justice and Empowerment Department									
GH 90	Construction works									
V P		2000	0	0	2000	0			2000	.00
Total 90		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 80		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4225		**1021941000**	**0**	**0**	**1021941000**	**0**	**0**	**0**	**1021941000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 09	Building construction of Woman Self Help Group									
V P		10002000	0	0	10002000	0			10002000	.00
Total 09		**10002000**	**0**	**0**	**10002000**	**0**	**0**	**0**	**10002000**	
SH 10	Swayam Siddha Building construction									

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MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 10	Swayam Siddha Building construction									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Building construction of mentally retarded woman and child home									
V P		501000	0	0	501000	0			501000	.00
Total	11	**501000**	**0**	**0**	**501000**	**0**	**0**	**0**	**501000**	
SH 12	Construction of Nari Niketan Bhawan									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Construction of Rajasthan Rehabilitation Institution building									
V P		38000000	0	0	38000000	0	12656000	12656000	25344000	33.31
Total	13	**38000000**	**0**	**0**	**38000000**	**0**	**12656000**	**12656000**	**25344000**	
SH 14	Construction of Mental Rehabilitation Home building									
V P		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Construction of One Stop centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	103	**48508000**	**0**	**0**	**48508000**	**0**	**12656000**	**12656000**	**35852000**	
MI 800	Other Expenditure									
SH 03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Construction of - Old Age Home building									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Building construction of Directorate Special Abled Person									

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MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 07	Building construction of Directorate Special Abled Person									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Scheme for Vimuct,Lomad, Partial Lomad castes									
GH 01	Construction of hostels building									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction of Residential School Building									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Scheme for economic backward class									
GH 01	Construction of College level hostels building									
V P		10000000	0	0	10000000	0			10000000	.00
V C		60000000	0	0	60000000	0			60000000	.00
Total 01		**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
GH 02	Construction of Residensial School Building									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 09		**70001000**	**0**	**0**	**70001000**	**0**	**0**	**0**	**70001000**	
SH 10	Scheme for persons under Handicapped Act									
GH 01	Construction of Ramp and Lift etc.									
V C		126498000	0	0	126498000	0			126498000	.00
Total 01		**126498000**	**0**	**0**	**126498000**	**0**	**0**	**0**	**126498000**	
Total 10		**126498000**	**0**	**0**	**126498000**	**0**	**0**	**0**	**126498000**	
SH 11	Scheme for Children of Herdsmen									
GH 01	Building of Residential School									
V P		80000000	0	0	80000000	0			80000000	.00
Total 01		**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
Total 11		**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
Total 800		**276505000**	**0**	**0**	**276505000**	**0**	**0**	**0**	**276505000**	
Total 02		**325013000**	**0**	**0**	**325013000**	**0**	**12656000**	**12656000**	**312357000**	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 06	Computerization of State Insurance and Provident fund Department									
GH 01	Computerization of Offices									
V P		60000	0	0	60000	0			60000	.00
Total 01		**60000**	**0**	**0**	**60000**	**0**	**0**	**0**	**60000**	

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4235	Capital Outlay on Social Security and Welfare									
SM	60	Other Social Security and Welfare Programme									
MI	800	Other expenditure									
SH	06	Computerization of State Insurance and Provident fund Department									
Total	06		**60000**	**0**	**0**	**60000**	**0**	**0**	**0**	**60000**	
Total	800		**60000**	**0**	**0**	**60000**	**0**	**0**	**0**	**60000**	
Total	60		**60000**	**0**	**0**	**60000**	**0**	**0**	**0**	**60000**	
Total	4235		**325073000**	**0**	**0**	**325073000**	**0**	**12656000**	**12656000**	**312417000**	
MH	4236	Capital Outlay on Nutrition									
SM	02	Distribution of Nutritious Food and Beverages									
MI	800	Other expenditure									
SH	01	Construction of buildings of Child Development (Aangan Bari) Centres									
V	C		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	03	Building Construction									
V	P		30000000	0	0	30000000	0			30000000	.00
Total	03		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
SH	04	Establishment of handpump (World Bank)									
V	C		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	08	Aangan Bari building construction financed by NABARD									
V	P		1000	0	0	1000	0			1000	.00
Total	08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									
V	P		55840000	0	0	55840000	0			55840000	.00
V	C		83760000	0	0	83760000	0			83760000	.00
Total	09		**139600000**	**0**	**0**	**139600000**	**0**	**0**	**0**	**139600000**	
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode									
V	P		20000000	0	0	20000000	0			20000000	.00
V	C		26947000	0	0	26947000	0			26947000	.00
Total	10		**46947000**	**0**	**0**	**46947000**	**0**	**0**	**0**	**46947000**	
Total	800		**216550000**	**0**	**0**	**216550000**	**0**	**0**	**0**	**216550000**	
Total	02		**216550000**	**0**	**0**	**216550000**	**0**	**0**	**0**	**216550000**	
Total	4236		**216550000**	**0**	**0**	**216550000**	**0**	**0**	**0**	**216550000**	
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	03	Welfare of Backward Classes									
MI	800	Other Loans									
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation									

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 800	Other Loans									
SH 01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 800		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 03		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SM 04	Welfare of minorities									
MI 800	Other loans									
SH 01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 800		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 04		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 6225		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
MH 6235	Loans for Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Loans									
SH 04	Indoor Medical Facilities Scheme to Pensioners									
GH 01	Loans to Rajasthan Pensioners Medical Fund									
V P		500000000	0	0	500000000	0			500000000	.00
Total 01		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 04		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 800		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 02		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 6235		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 033		**82592017000**	**0**	**0**	**82592017000**	**0**	**4735176553.12**	**4735176553.12**	**77856840446.88**	

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	01	Drought									
MI	101	Gratuitous Relief									
SH	14	Gratuitous relief under Drought									
GH	01	Gratutious relief to dependents of dead persons									
V	P		150000	0	0	150000	0			150000	.00
V	C		1350000	0	0	1350000	0			1350000	.00
Total	01		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH	02	Relief for aged,disabled and oprhan children									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		45000000	0	0	45000000	0			45000000	.00
Total	02		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	14		**51500000**	**0**	**0**	**51500000**	**0**	**0**	**0**	**51500000**	
Total	101		**51500000**	**0**	**0**	**51500000**	**0**	**0**	**0**	**51500000**	
MI	102	Drinking Water Supply									
SH	11	Drinking Water Supply under Drought									
GH	01	Emergency Supply of drinking water in rural areas									
V	P		11000000	0	0	11000000	0			11000000	.00
V	C		99000000	0	0	99000000	0			99000000	.00
Total	01		**110000000**	**0**	**0**	**110000000**	**0**	**0**	**0**	**110000000**	
GH	02	Emergency Supply of drinking water in Urban areas									
V	P		1000000	0	0	1000000	0			1000000	.00
V	C		9000000	0	0	9000000	0			9000000	.00
Total	02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	03	Water Supply in Cattle Camps									
V	P		400000	0	0	400000	0			400000	.00
V	C		3600000	0	0	3600000	0			3600000	.00
Total	03		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH	04	Water Supply through Public Health and Engineering Department									
V	P		20000000	0	0	20000000	0			20000000	.00
V	C		100000000	0	0	100000000	0			100000000	.00
Total	04		**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
Total	11		**244000000**	**0**	**0**	**244000000**	**0**	**0**	**0**	**244000000**	
Total	102		**244000000**	**0**	**0**	**244000000**	**0**	**0**	**0**	**244000000**	
MI	103	Special Nutrition									
SH	02										
GH	01										
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 103	Special Nutrition									
Total 103		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 104	Supply of Fodder									
SH 09	Supply of Fodder under Drought									
GH 01	Transport									
V P		10000000	0	0	10000000	0	750000	750000	9250000	7.50
V C		55000000	0	0	55000000	0	2250000	2250000	52750000	4.09
Total 01		**65000000**	**0**	**0**	**65000000**	**0**	**3000000**	**3000000**	**62000000**	
GH 02	Cattle Feeding Centre									
V P		10000000	0	0	10000000	0			10000000	.00
V C		90000000	0	0	90000000	0			90000000	.00
Total 02		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 03	Cattle Outcasting									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Cattle Camps/Gaushala									
V P		10000000	0	0	10000000	0			10000000	.00
V C		40000000	0	0	40000000	0			40000000	.00
Total 04		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 05	For Animal re-establishment									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Fodder provision /Fooder Collection/Purchase									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 06		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 09		**215006000**	**0**	**0**	**215006000**	**0**	**3000000**	**3000000**	**212006000**	
Total 104		**215006000**	**0**	**0**	**215006000**	**0**	**3000000**	**3000000**	**212006000**	
MI 105	Veterinary Care									
SH 04	Veterinary care in Drought area									
GH 01	Additional cost on Drugs and vaccine medicine									
V P		2500000	0	0	2500000	0			2500000	.00
V C		22500000	0	0	22500000	0			22500000	.00
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 04		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 105		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
MI 282	Public Health									

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	01	Drought									
MI	282	Public Health									
SH	04	Public Health in Drought areas									
GH	01	Supply of Medicines									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	282		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI	800	Other expenditure									
SH	03	Expenditure on relief works									
GH	01	Other Special Relief Works									
V	P		1000000	0	0	1000000	0			1000000	.00
V	C		9000000	0	0	9000000	0			9000000	.00
Total	01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	02	Fire Assistance									
V	P		5000000	0	0	5000000	0	356700	356700	4643300	7.13
V	C		10000000	0	0	10000000	0	1262300	1262300	8737700	12.62
Total	02		**15000000**	**0**	**0**	**15000000**	**0**	**1619000**	**1619000**	**13381000**	
GH	03	Other Assistance									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.									
V	P		30000000	0	0	30000000	0			30000000	.00
V	C		450000000	0	0	450000000	0			450000000	.00
Total	04		**480000000**	**0**	**0**	**480000000**	**0**	**0**	**0**	**480000000**	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops									
V	P		100000000	0	0	100000000	0	1723324	1723324	98276676	1.72
V	C		1670000000	0	0	1670000000	0	5482153	5482153	1664517847	.33
Total	05		**1770000000**	**0**	**0**	**1770000000**	**0**	**7205477**	**7205477**	**1762794523**	
GH	06	Agriculture input grant except for small and marginal farmers									
V	P		183938000	0	0	183938000	0	545500	545500	183392500	.30
V	C		1505538000	0	0	1505538000	0	1637242	1637242	1503900758	.11
Total	06		**1689476000**	**0**	**0**	**1689476000**	**0**	**2182742**	**2182742**	**1687293258**	
GH	07	Training expenditure									
V	P		5000000	0	0	5000000	0	6538.5	6538.5	4993461.5	.13
V	C		45000000	0	0	45000000	0	19615.5	19615.5	44980384.5	.04
Total	07		**50000000**	**0**	**0**	**50000000**	**0**	**26154**	**26154**	**49973846**	

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 800	Other expenditure									
SH 03	Expenditure on relief works									
Total	03	**4014478000**	**0**	**0**	**4014478000**	**0**	**11033373**	**11033373**	**4003444627**	
SH 04	Capacity Building for Disaster Response									
GH 01	Establishment / Strengthening of Emergency Operation Centres									
V P		10000000	0	0	10000000	0			10000000	.00
V C		90000000	0	0	90000000	0			90000000	.00
Total	01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 02	Training of related parties/workers									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 03	Assistance to Calamity Management Centres of Training Institution of State - Committed									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total	03	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 04	Construction of Calamity Management Schemes									
V P		3000000	0	0	3000000	0			3000000	.00
V C		27000000	0	0	27000000	0			27000000	.00
Total	04	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 05	Strengthening of Calamity Management Authorities									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total	05	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	04	**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
Total	800	**4174478000**	**0**	**0**	**4174478000**	**0**	**11033373**	**11033373**	**4163444627**	
Total	01	**4709988000**	**0**	**0**	**4709988000**	**0**	**14033373**	**14033373**	**4695954627**	
SM 02	Floods, Cyclones etc.									
MI 101	Gratuitous Relief									
SH 16	Gratuitous Relief in Flood areas									
GH 01	Other Items									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Gratuitous relief on being Handicapped or Blind									
V P		100000	0	0	100000	0			100000	.00
V C		900000	0	0	900000	0			900000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 03	Gratuitous relief on Serious injury									

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	02	Floods, Cyclones etc.									
MI	101	Gratuitous Relief									
SH	16	Gratuitous Relief in Flood areas									
GH	03	Gratuitous relief on Serious injury									
V	P		200000	0	0	200000	0			200000	.00
V	C		1800000	0	0	1800000	0			1800000	.00
Total	03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH	04	Relief for Aged,disabled and ophan children									
V	P		200000	0	0	200000	0			200000	.00
V	C		1800000	0	0	1800000	0			1800000	.00
Total	04		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH	05	Cloths and Utencils									
V	P		1500000	0	0	1500000	0			1500000	.00
V	C		13500000	0	0	13500000	0			13500000	.00
Total	05		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH	06	Relief for necessary commodities and food									
V	P		1000000	0	0	1000000	0			1000000	.00
V	C		9000000	0	0	9000000	0			9000000	.00
Total	06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	07	Boat fare for life safety									
V	P		200000	0	0	200000	0			200000	.00
V	C		1800000	0	0	1800000	0			1800000	.00
Total	07		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH	08	Supply of necessary commodities by Air									
V	P		200000	0	0	200000	0			200000	.00
V	C		1800000	0	0	1800000	0			1800000	.00
Total	08		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	16		**44000000**	**0**	**0**	**44000000**	**0**	**0**	**0**	**44000000**	
Total	101		**44000000**	**0**	**0**	**44000000**	**0**	**0**	**0**	**44000000**	
MI	102	Drinking Water Supply									
SH	04	Drinking Water Supply in Flood areas									
GH	01	Water Supply for Human									
V	P		200000	0	0	200000	0			200000	.00
V	C		1800000	0	0	1800000	0			1800000	.00
Total	01		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH	02	Water supply for animals									
V	P		200000	0	0	200000	0			200000	.00
V	C		1800000	0	0	1800000	0			1800000	.00
Total	02		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	04		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities								
SM 02	Floods, Cyclones etc.								
MI 102	Drinking Water Supply								
Total 102	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
MI 104	Supply of Fodder								
SH 02	Supply of Fodder affected from Calamity								
GH 01	Supply of Fodder affected from Calamity								
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 104	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 105	Veterinary care								
SH 05	Veterinary Care in Flood areas								
GH 01	Additional cost on Drugs and Vaccine Medicines								
V P	100000	0	0	100000	0			100000	.00
V C	900000	0	0	900000	0			900000	.00
Total 01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 05	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 105	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
MI 106	Repairs and restoration of damaged roads and bridges								
SH 08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH 01	Repairs and restoration of roads								
V P	70000000	0	0	70000000	0			70000000	.00
V C	630000000	0	0	630000000	0			630000000	.00
Total 01	**700000000**	**0**	**0**	**700000000**	**0**	**0**	**0**	**700000000**	
GH 02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V P	20001000	0	0	20001000	0	256256.25	256256.25	19744743.75	1.28
V C	180001000	0	0	180001000	0	768768.75	768768.75	179232231.25	.43
Total 02	**200002000**	**0**	**0**	**200002000**	**0**	**1025025**	**1025025**	**198976975**	
Total 08	**900002000**	**0**	**0**	**900002000**	**0**	**1025025**	**1025025**	**898976975**	
Total 106	**900002000**	**0**	**0**	**900002000**	**0**	**1025025**	**1025025**	**898976975**	
MI 107	Repairs and restoration of damaged Government Offices Buildings								
SH 02	Repairs of Government Offices building affected by Flood								
GH 01	Repairs of Government Offices building affected by Flood								
V P	500000	0	0	500000	0			500000	.00
V C	4500000	0	0	4500000	0			4500000	.00
Total 01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 107	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
MI 109	Repairs and restoration of damaged water supply, drainage and sewerage works								

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	02	Floods, Cyclones etc.									
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH	02	Repairs of Water supply / Water drainage etc. damaged by Flood									
GH	01	Repairs of Water supply / Water drainage etc. damaged by Flood									
V	P		2500000	0	0	2500000	0			2500000	.00
V	C		22500000	0	0	22500000	0			22500000	.00
Total	01		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total	02		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total	109		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
MI	111	Ex-gratia payment to bereaved families									
SH	02	Ex-gratia assistance on public losees from Flood									
GH	01	Ex-gratia assistance on public losees from Flood									
V	P		10000000	0	0	10000000	0	2400000	2400000	7600000	24.00
V	C		90000000	0	0	90000000	0	7200000	7200000	82800000	8.00
Total	01		**100000000**	**0**	**0**	**100000000**	**0**	**9600000**	**9600000**	**90400000**	
Total	02		**100000000**	**0**	**0**	**100000000**	**0**	**9600000**	**9600000**	**90400000**	
Total	111		**100000000**	**0**	**0**	**100000000**	**0**	**9600000**	**9600000**	**90400000**	
MI	113	Assistance for repairs/ reconstruction of Houses									
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas									
GH	01	Fully damaged pucca house									
V	P		10000000	0	0	10000000	0			10000000	.00
V	C		90000000	0	0	90000000	0			90000000	.00
Total	01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH	02	Fully damaged kuchcha house									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		45000000	0	0	45000000	0			45000000	.00
Total	02		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH	03	Fully damaged hut									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		45000000	0	0	45000000	0			45000000	.00
Total	03		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH	04	Highly damaged pucca house									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		45000000	0	0	45000000	0			45000000	.00
Total	04		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH	05	Highly damaged kuchcha house									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		45000000	0	0	45000000	0			45000000	.00
Total	05		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH	06	Highly damaged hut									

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 113	Assistance for repairs/ reconstruction of Houses									
SH 09	Assistance for repairs/reconstruction of Houses in Flood areas									
GH 06	Highly damaged hut									
V P		3000000	0	0	3000000	0			3000000	.00
V C		27000000	0	0	27000000	0			27000000	.00
Total	06	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 07	Partly damaged house									
V P		10000000	0	0	10000000	0	36800	36800	9963200	.37
V C		90000000	0	0	90000000	0	2400	2400	89997600	.00
Total	07	**100000000**	**0**	**0**	**100000000**	**0**	**39200**	**39200**	**99960800**	
Total	09	**430000000**	**0**	**0**	**430000000**	**0**	**39200**	**39200**	**429960800**	
Total	113	**430000000**	**0**	**0**	**430000000**	**0**	**39200**	**39200**	**429960800**	
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SH 02	Agriculture Input grant to Small and Marginal Farmers for loss of Crops									
GH 02	Hailstorm - Committed									
V P						0	-23358	-23358	23358	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-23358**	**-23358**	**23358**	
Total	02	**0**	**0**	**0**	**0**	**0**	**-23358**	**-23358**	**23358**	
SH 05	Agriculture grant to farmers except from Small and Marginal farmers .									
GH 02	Hailstorm - Committed									
V P						0	-27000	-27000	27000	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-27000**	**-27000**	**27000**	
Total	05	**0**	**0**	**0**	**0**	**0**	**-27000**	**-27000**	**27000**	
SH 09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops									
GH 01	Flood									
V P		30000000	0	0	30000000	0			30000000	.00
V C		270000000	0	0	270000000	0			270000000	.00
Total	01	**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
GH 02	Hailstorm									
V P		45000000	0	0	45000000	0	-125778923	-125778923	170778923	-279.51
V C		405000000	0	0	405000000	0			405000000	.00
Total	02	**450000000**	**0**	**0**	**450000000**	**0**	**-125778923**	**-125778923**	**575778923**	
GH 03	Cloud burst									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Fall frost									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SH 09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops									
GH 04	Fall frost									
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Cold wave									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total 05		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 09		**760004000**	**0**	**0**	**760004000**	**0**	**-125778923**	**-125778923**	**885782923**	
SH 10	Agriculture grant to farmers except from Small and Marginal farmers .									
GH 01	Flood									
V P		30000000	0	0	30000000	0			30000000	.00
V C		270000000	0	0	270000000	0			270000000	.00
Total 01		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
GH 02	Hailstorm									
V P		40000000	0	0	40000000	0	-61978614	-61978614	101978614	-154.95
V C		360000000	0	0	360000000	0	-112671	-112671	360112671	-.03
Total 02		**400000000**	**0**	**0**	**400000000**	**0**	**-62091285**	**-62091285**	**462091285**	
GH 03	Cloud burst									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Fall frost									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Cold wave									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total 05		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 10		**710004000**	**0**	**0**	**710004000**	**0**	**-62091285**	**-62091285**	**772095285**	
Total 114		**1470008000**	**0**	**0**	**1470008000**	**0**	**-187920566**	**-187920566**	**1657928566**	
MI 115	Assistance to farmers to clear sand/ silt/ salinity from land									
SH 02	Assistance for remove sand /silt /salinity etc from land									
GH 01	Assistance for remove sand /silt /salinity etc from land									
V P		1000000	0	0	1000000	0			1000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245 Relief on account of Natural Calamities									
SM 02 Floods, Cyclones etc.									
MI 115 Assistance to farmers to clear sand/ silt/ salinity from land									
Total 115	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI 117 Assistance to farmers for purchase of live stock									
SH 02 Assistance for purchase of live stock on losses of live stock affected by flood									
GH 01 Assistance for purchase of live stock on losses of live stock affected by flood									
V P	2000000	0	0	2000000	0	30500	30500	1969500	1.53
V C	18000000	0	0	18000000	0	190500	190500	17809500	1.06
Total 01	**20000000**	**0**	**0**	**20000000**	**0**	**221000**	**221000**	**19779000**	
Total 02	**20000000**	**0**	**0**	**20000000**	**0**	**221000**	**221000**	**19779000**	
Total 117	**20000000**	**0**	**0**	**20000000**	**0**	**221000**	**221000**	**19779000**	
MI 122 Repairs and restoration of damaged irrigation and flood control works									
SH 02 Assistance for Kharab Irrigation and constuction works effected from flood									
GH 01 Assistance for Kharab Irrigation and constuction works effected from flood									
V P	20000000	0	0	20000000	0			20000000	.00
V C	180000000	0	0	180000000	0			180000000	.00
Total 01	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 02	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 122	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
MI 191 Assistance to Municipal Corporations									
SH 02 Assistance to Municipal Corporation work for affected by flood									
GH 01 Assistance to Municipal Corporation work for affected by flood									
V P	1000000	0	0	1000000	0			1000000	.00
V C	9000000	0	0	9000000	0			9000000	.00
Total 01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 191	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI 192 Assistance to Municipalities/ Municipal Councils									
SH 02 Assistance to Municipal Corporation/Municipal Councils works for affected by flood									
GH 01 Assistance to Municipal Corporation/Municipal Councils works for affected by flood									
V P	2000000	0	0	2000000	0			2000000	.00
V C	18000000	0	0	18000000	0			18000000	.00
Total 01	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 02	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 192	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
MI 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof									
SH 02 Assistance to Panchayats and Notified area Committee affected by flood									
GH 01 Assistance to Panchayats and Notified area Committee affected by flood									
V P	1000000	0	0	1000000	0			1000000	.00
V C	9000000	0	0	9000000	0			9000000	.00

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Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof									
SH 02	Assistance to Panchayats and Notified area Committee affected by flood									
GH 01	Assistance to Panchayats and Notified area Committee affected by flood									
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 193		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI 282	Public Health									
SH 07	Public Health in Flood area									
GH 01	Supply of Medicines									
V P		4000000	0	0	4000000	0			4000000	.00
V C		36000000	0	0	36000000	0			36000000	.00
Total 01		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 02	Disposal of dead bodies and carcasses									
V P		100000	0	0	100000	0			100000	.00
V C		900000	0	0	900000	0			900000	.00
Total 02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 07		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 282		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 02		**3290012000**	**0**	**0**	**3290012000**	**0**	**-177035341**	**-177035341**	**3467047341**	
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund									
SH 02	Transfer to State Disaster Response Fund									
GH 01	Transfer to State Disaster Response Fund									
V P		740000000	0	0	740000000	0			740000000	.00
V C		7260000000	0	0	7260000000	0			7260000000	.00
Total 01		**8000000000**	**0**	**0**	**8000000000**	**0**	**0**	**0**	**8000000000**	
Total 02		**8000000000**	**0**	**0**	**8000000000**	**0**	**0**	**0**	**8000000000**	
Total 101		**8000000000**	**0**	**0**	**8000000000**	**0**	**0**	**0**	**8000000000**	
Total 05		**8000000000**	**0**	**0**	**8000000000**	**0**	**0**	**0**	**8000000000**	
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SH 01	Assistance to Affected Persons from Earthquake									
GH 01	Assistance to Affected Persons from Earthquake									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	80	General									
MI	800	Other expenditure									
SH	03	Direction and Administration									
GH	01	Direction - Committed									
V	P		97594000	0	0	97594000	0	7227642	7227642	90366358	7.41
C	P		1000	0	0	1000	0	2134500	2134500	-2133500	*********
Total	01		**97595000**	**0**	**0**	**97595000**	**0**	**9362142**	**9362142**	**88232858**	
Total	03		**97595000**	**0**	**0**	**97595000**	**0**	**9362142**	**9362142**	**88232858**	
SH	04	Other Grants									
V	C		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	05	Rajasthan Relief Fund									
GH	04	Rajasthan Relief Fund - Committed									
V	P		2500000	0	0	2500000	0			2500000	.00
Total	04		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	05		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH	07	Strengthening Scheme of National Calamity Management Tribunal									
GH	01	State Calamity Management Tribunal									
V	C		2000	0	0	2000	0			2000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	02	District Calamity Management Tribunal									
V	C		2000	0	0	2000	0			2000	.00
Total	02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	07		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH	08	Other assistance									
GH	01	Other assistance - Committed									
V	P		2501000	0	0	2501000	0			2501000	.00
Total	01		**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
Total	08		**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
Total	800		**102601000**	**0**	**0**	**102601000**	**0**	**9362142**	**9362142**	**93238858**	
Total	80		**102601000**	**0**	**0**	**102601000**	**0**	**9362142**	**9362142**	**93238858**	
Total	2245		**16102602000**	**0**	**0**	**16102602000**	**0**	**-153639826**	**-153639826**	**16256241826**	
Total	034		**16102602000**	**0**	**0**	**16102602000**	**0**	**-153639826**	**-153639826**	**16256241826**	

Month & Year of Accoun 4 2019
Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

Month & Year of Accoun 4 2019
Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2047	Other Fiscal Services									
MI 800	Other expenditure									
SH 01	Revenue Intelligence Department									
GH 02	Head offices-Committed									
V P		40382000	0	0	40382000	0	2436397	2436397	37945603	6.03
Total 02		**40382000**	**0**	**0**	**40382000**	**0**	**2436397**	**2436397**	**37945603**	
Total 01		**40382000**	**0**	**0**	**40382000**	**0**	**2436397**	**2436397**	**37945603**	
Total 800		**40382000**	**0**	**0**	**40382000**	**0**	**2436397**	**2436397**	**37945603**	
Total 2047		**40382000**	**0**	**0**	**40382000**	**0**	**2436397**	**2436397**	**37945603**	
MH 3454	Census Surveys and Statistics									
SM 01	Census									
MI 800	Other expenditure									
SH 03	Census 2011-Committed									
V P		4000	0	0	4000	0			4000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 800		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SM 02	Surveys and Statistics									
MI 001	Direction and Administration									
SH 02	Evaluation Organisation Department									
GH 01	Administrativi charges-Committed									
V P		73037000	0	0	73037000	0	5890563	5890563	67146437	8.07
Total 01		**73037000**	**0**	**0**	**73037000**	**0**	**5890563**	**5890563**	**67146437**	
Total 02		**73037000**	**0**	**0**	**73037000**	**0**	**5890563**	**5890563**	**67146437**	
Total 001		**73037000**	**0**	**0**	**73037000**	**0**	**5890563**	**5890563**	**67146437**	
MI 201	National Sample Survey Organisation									
SH 01	Economic and Statistics Department									
GH 02	Economic Census									
V C		4695000	0	0	4695000	0	382280	382280	4312720	8.14
Total 02		**4695000**	**0**	**0**	**4695000**	**0**	**382280**	**382280**	**4312720**	
Total 01		**4695000**	**0**	**0**	**4695000**	**0**	**382280**	**382280**	**4312720**	
Total 201		**4695000**	**0**	**0**	**4695000**	**0**	**382280**	**382280**	**4312720**	
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 01	Headquarter									
V P		251507000	0	0	251507000	0	15957290	15957290	235549710	6.34
Total 01		**251507000**	**0**	**0**	**251507000**	**0**	**15957290**	**15957290**	**235549710**	
GH 02	District office									
V P		621233000	0	0	621233000	0	42057072	42057072	579175928	6.77
Total 02		**621233000**	**0**	**0**	**621233000**	**0**	**42057072**	**42057072**	**579175928**	
GH 03	U.I.D. Project									

Month & Year of Accoun 4 2019
Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 03	U.I.D. Project									
V P		14751000	0	0	14751000	0	573974	573974	14177026	3.89
V C		40502000	0	0	40502000	0	9915	9915	40492085	.02
Total	03	**55253000**	**0**	**0**	**55253000**	**0**	**583889**	**583889**	**54669111**	
GH 06	Hireing of Consultancy Service and NAC-Test									
V P		20400000	0	0	20400000	0			20400000	.00
Total	06	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya on line									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizontal									
V P		105600000	0	0	105600000	0			105600000	.00
Total	12	**105600000**	**0**	**0**	**105600000**	**0**	**0**	**0**	**105600000**	
GH 13	State Service Delivery Gate way									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and maintenance of website									
V P		25160000	0	0	25160000	0			25160000	.00
Total	16	**25160000**	**0**	**0**	**25160000**	**0**	**0**	**0**	**25160000**	
GH 17	CMIS									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	E- Sanchar									
V P		13300000	0	0	13300000	0			13300000	.00
Total	19	**13300000**	**0**	**0**	**13300000**	**0**	**0**	**0**	**13300000**	
GH 20	Video Conference at block level									
V P		47600000	0	0	47600000	0			47600000	.00
Total	20	**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	

Month & Year of Accoun 4 2019
Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 21	Wi-Fi hot spot									
V P		136000000	0	0	136000000	0			136000000	.00
Total	21	**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
GH 22	Swan Vertical / State Share									
V C		20400000	0	0	20400000	0			20400000	.00
Total	22	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 23	Backend and New Projects									
V P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	G I S									
V P		54400000	0	0	54400000	0			54400000	.00
Total	24	**54400000**	**0**	**0**	**54400000**	**0**	**0**	**0**	**54400000**	
GH 25	Raj Sampark									
V P		125800000	0	0	125800000	0			125800000	.00
Total	25	**125800000**	**0**	**0**	**125800000**	**0**	**0**	**0**	**125800000**	
GH 26	Vikas Kendra									
V P		27200000	0	0	27200000	0			27200000	.00
Total	26	**27200000**	**0**	**0**	**27200000**	**0**	**0**	**0**	**27200000**	
GH 27	E-District									
V C		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	E-office									
V P		20400000	0	0	20400000	0			20400000	.00
Total	28	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 29	National e-Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	Rajnet									
V P		20400000	0	0	20400000	0			20400000	.00
Total	30	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 31	Rajasthan Accountability Assurance System (RAAS)									
V P		340000	0	0	340000	0			340000	.00
Total	31	**340000**	**0**	**0**	**340000**	**0**	**0**	**0**	**340000**	
GH 32	Sampark Kendra Operation									
V P		3400000	0	0	3400000	0			3400000	.00
Total	32	**3400000**	**0**	**0**	**3400000**	**0**	**0**	**0**	**3400000**	
GH 33	Data Centre and Network Operation Centre (NOC)									

Month & Year of Accoun 4 2019
Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 33	Data Centre and Network Operation Centre (NOC)									
V P		20360000	0	0	20360000	0			20360000	.00
Total	33	**20360000**	**0**	**0**	**20360000**	**0**	**0**	**0**	**20360000**	
GH 35	Command and Control Center									
V P		1000	0	0	1000	0			1000	.00
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 36	Incentive under I.T.Policy									
V P		680000	0	0	680000	0			680000	.00
Total	36	**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
GH 37	Head office-Committed									
V P		75024000	0	0	75024000	0	6869660	6869660	68154340	9.16
Total	37	**75024000**	**0**	**0**	**75024000**	**0**	**6869660**	**6869660**	**68154340**	
GH 38	Raj Sewa Dwar									
V P		680000	0	0	680000	0			680000	.00
Total	38	**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
GH 39	Start Up									
V P		204000000	0	0	204000000	0			204000000	.00
Total	39	**204000000**	**0**	**0**	**204000000**	**0**	**0**	**0**	**204000000**	
Total	01	**1849147000**	**0**	**0**	**1849147000**	**0**	**65467911**	**65467911**	**1783679089**	
SH 02	Bhamashah Yojana,2014									
GH 01	Economic and Statistics Department									
V P		219802000	0	0	219802000	0	462244	462244	219339756	.21
Total	01	**219802000**	**0**	**0**	**219802000**	**0**	**462244**	**462244**	**219339756**	
Total	02	**219802000**	**0**	**0**	**219802000**	**0**	**462244**	**462244**	**219339756**	
Total	203	**2068949000**	**0**	**0**	**2068949000**	**0**	**65930155**	**65930155**	**2003018845**	
MI 205	State statistical Agency									
SH 01	Economic and Statistics Department									
GH 01	Headquarter									
V P		40981000	0	0	40981000	0	1150129	1150129	39830871	2.81
Total	01	**40981000**	**0**	**0**	**40981000**	**0**	**1150129**	**1150129**	**39830871**	
GH 02	District Statistical office									
V P		339969000	0	0	339969000	0	22207576	22207576	317761424	6.53
Total	02	**339969000**	**0**	**0**	**339969000**	**0**	**22207576**	**22207576**	**317761424**	
GH 03	E- Gram									
V P		11779000	0	0	11779000	0	403222	403222	11375778	3.42
Total	03	**11779000**	**0**	**0**	**11779000**	**0**	**403222**	**403222**	**11375778**	
GH 05	Young Interns Programme									

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Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 205	State statistical Agency									
SH 01	Economic and Statistics Department									
GH 05	Young Interns Programme									
V P		141921000	0	0	141921000	0	148025	148025	141772975	.10
Total 05		**141921000**	**0**	**0**	**141921000**	**0**	**148025**	**148025**	**141772975**	
GH 06	Head offic-Committed									
V P		175368000	0	0	175368000	0	12308150	12308150	163059850	7.02
Total 06		**175368000**	**0**	**0**	**175368000**	**0**	**12308150**	**12308150**	**163059850**	
GH 07	District office-Committed									
V P		145885000	0	0	145885000	0	11066034	11066034	134818966	7.59
Total 07		**145885000**	**0**	**0**	**145885000**	**0**	**11066034**	**11066034**	**134818966**	
Total 01		**855903000**	**0**	**0**	**855903000**	**0**	**47283136**	**47283136**	**808619864**	
SH 02	Bhamashah Authority									
GH 01	Bhamashah Authority									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 205		**855906000**	**0**	**0**	**855906000**	**0**	**47283136**	**47283136**	**808622864**	
MI 800	Other expenditure									
SH 01	Evaluation Organisation Department									
V P		340000	0	0	340000	0	28489	28489	311511	8.38
Total 01		**340000**	**0**	**0**	**340000**	**0**	**28489**	**28489**	**311511**	
SH 02	Planning (Man Power) Department									
V P		28931000	0	0	28931000	0	2584435	2584435	26346565	8.93
Total 02		**28931000**	**0**	**0**	**28931000**	**0**	**2584435**	**2584435**	**26346565**	
Total 800		**29271000**	**0**	**0**	**29271000**	**0**	**2612924**	**2612924**	**26658076**	
Total 02		**3031858000**	**0**	**0**	**3031858000**	**0**	**122099058**	**122099058**	**2909758942**	
Total 3454		**3031862000**	**0**	**0**	**3031862000**	**0**	**122099058**	**122099058**	**2909762942**	
MH 3475	Other General Economic Services									
MI 201	Land Ceilings (Other than Agriculture Land)									
SH 03	Payment for Professional and Specific Services -Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total 03		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 201		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 3475		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
MH 4047	Capital Outlay on Other Fiscal Services									
MI 800	Other expenditure									
SH 03	Revenue Intelligence Department									
V P		600000	0	0	600000	0			600000	.00

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Grant Numbe 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4047	Capital Outlay on Other Fiscal Services									
MI 800	Other expenditure									
SH 03	Revenue Intelligence Department									
Total 03		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
SH 04	State Revenue Intelligence Directorate, Building Construction									
GH 01	Building Construction									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**601000**	**0**	**0**	**601000**	**0**	**0**	**0**	**601000**	
Total 4047		**601000**	**0**	**0**	**601000**	**0**	**0**	**0**	**601000**	
MH 5465	Investments in General Financial and Trading Institutions									
SM 01	Investments in General Financial Institutions									
MI 190	Investments in Public Sector and Other Undertakings Banks, etc.									
SH 01	Investment in Regional Rural Banks									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5465		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5475	Capital Outlay on Other General Economic Services									
MI 103	Land Ceiling for Agricultural Land									
SH 02										
GH 01										
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 02		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 103		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Infromation Technology and Communication Department									
GH 01	Investment in Rajasthan Knowledge Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Investment in Rajcomp Info Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 202	Compensation to Land holders on abolition of Zamindari system									
SH 02	Compensation to Land holders									
GH 01	Thourgh the Jagir Department									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 202	Compensation to Land holders on abolition of Zamindari system									
SH 02	Compensation to Land holders									
GH 01	Thourgh the Jagir Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 202		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 04	E - Sanchar									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	I. T. Policy									
V P		68000	0	0	68000	0			68000	.00
Total 05		**68000**	**0**	**0**	**68000**	**0**	**0**	**0**	**68000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya on line									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizental									
V P		27200000	0	0	27200000	0			27200000	.00
Total 12		**27200000**	**0**	**0**	**27200000**	**0**	**0**	**0**	**27200000**	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and maintenance of Website									
V P		8840000	0	0	8840000	0			8840000	.00
Total 16		**8840000**	**0**	**0**	**8840000**	**0**	**0**	**0**	**8840000**	
GH 17	CMIS(Common Management Information Services)									
V P		1000	0	0	1000	0			1000	.00
Total 17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Swan Vertical (State Share)									

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MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 21	Swan Vertical (State Share)									
V C		58480000	0	0	58480000	0			58480000	.00
Total	21	**58480000**	**0**	**0**	**58480000**	**0**	**0**	**0**	**58480000**	
GH 22	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	Video Conference at Block level									
V P		20400000	0	0	20400000	0			20400000	.00
Total	24	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 25	Wi-Fi hot spot									
V P		68000000	0	0	68000000	0			68000000	.00
Total	25	**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
GH 26	Backend and Novel projects									
V P		170000000	0	0	170000000	0			170000000	.00
Total	26	**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
GH 27	G I S									
V P		319600000	0	0	319600000	0			319600000	.00
Total	27	**319600000**	**0**	**0**	**319600000**	**0**	**0**	**0**	**319600000**	
GH 28	Raj Sampark									
V P		10200000	0	0	10200000	0			10200000	.00
Total	28	**10200000**	**0**	**0**	**10200000**	**0**	**0**	**0**	**10200000**	
GH 29	Vikas Kendra									
V P		40800000	0	0	40800000	0			40800000	.00
Total	29	**40800000**	**0**	**0**	**40800000**	**0**	**0**	**0**	**40800000**	
GH 30	E- District									
V C		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	E- office									
V P		720000	0	0	720000	0			720000	.00
Total	31	**720000**	**0**	**0**	**720000**	**0**	**0**	**0**	**720000**	
GH 32	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Rajnet									
V P		81600000	0	0	81600000	0			81600000	.00
Total	33	**81600000**	**0**	**0**	**81600000**	**0**	**0**	**0**	**81600000**	
GH 34	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	0			1000	.00

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	5475	Capital Outlay on Other General Economic Services									
MI	800	Other expenditure									
SH	08	Information Technology and Communication Department									
GH	34	Rajasthan Accountability Assurance System (RAAS)									
Total	34		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	35	Sampark Kendra Operation									
V	P		64600000	0	0	64600000	0			64600000	.00
Total	35		**64600000**	**0**	**0**	**64600000**	**0**	**0**	**0**	**64600000**	
GH	36	Data Centre and Network Operation Centre (NOC)									
V	P		209110000	0	0	209110000	0			209110000	.00
Total	36		**209110000**	**0**	**0**	**209110000**	**0**	**0**	**0**	**209110000**	
GH	38	Command and Control Center									
V	P		255000000	0	0	255000000	0			255000000	.00
Total	38		**255000000**	**0**	**0**	**255000000**	**0**	**0**	**0**	**255000000**	
GH	40	Raj Sewa Dwar									
V	P		12920000	0	0	12920000	0			12920000	.00
Total	40		**12920000**	**0**	**0**	**12920000**	**0**	**0**	**0**	**12920000**	
GH	41	Start Up									
V	P		13600000	0	0	13600000	0			13600000	.00
Total	41		**13600000**	**0**	**0**	**13600000**	**0**	**0**	**0**	**13600000**	
Total	08		**1361149000**	**0**	**0**	**1361149000**	**0**	**0**	**0**	**1361149000**	
SH	13	India Strengthening Statistical Project									
GH	01	Economic and Statistics Department									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	15	Economic and Statistics Department									
GH	01	Modernisation of Yojana Bhawan									
V	P		4500000	0	0	4500000	0			4500000	.00
Total	01		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total	15		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
SH	16	Bhamashah Yojana, 2014									
GH	01	Economic and Statistics Department									
V	P		10000000	0	0	10000000	0			10000000	.00
Total	01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	16		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH	17	Optics Fiber Connectivity in Rural Aria - NABARD R.I.D.F.XXIV									
GH	01	Through Information Tecnology and Communication Department									
V	P		2000	0	0	2000	0			2000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	17		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
Total 800		**1375652000**	**0**	**0**	**1375652000**	**0**	**0**	**0**	**1375652000**	
Total 5475		**1375755000**	**0**	**0**	**1375755000**	**0**	**0**	**0**	**1375755000**	
Total 035		**4449601000**	**0**	**0**	**4449601000**	**0**	**124535455**	**124535455**	**4325065545**	

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Grant Numbe 036 CO-OPERATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 195		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 2408		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V P		136360000	0	0	136360000	0			136360000	.00
Total 01		**136360000**	**0**	**0**	**136360000**	**0**	**0**	**0**	**136360000**	
SH 02	Superintendence-Committed									
V P		343668000	0	0	343668000	0	26290004	26290004	317377996	7.65
Total 02		**343668000**	**0**	**0**	**343668000**	**0**	**26290004**	**26290004**	**317377996**	
SH 03	State Co-operative Tribunal-Committed									
V P		19292000	0	0	19292000	0	1822825	1822825	17469175	9.45
Total 03		**19292000**	**0**	**0**	**19292000**	**0**	**1822825**	**1822825**	**17469175**	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V P		224024000	0	0	224024000	0	19539294	19539294	204484706	8.72
C P		1000	0	0	1000	0			1000	.00
Total 01		**224025000**	**0**	**0**	**224025000**	**0**	**19539294**	**19539294**	**204485706**	
Total 04		**224025000**	**0**	**0**	**224025000**	**0**	**19539294**	**19539294**	**204485706**	
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									

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Grant Numbe 036 CO-OPERATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 001		**723347000**	**0**	**0**	**723347000**	**0**	**47652123**	**47652123**	**675694877**	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V P		1556000	0	0	1556000	0			1556000	.00
Total 01		**1556000**	**0**	**0**	**1556000**	**0**	**0**	**0**	**1556000**	
SH 02	Training of Non-Government workers-Committed									
V P		3678000	0	0	3678000	0			3678000	.00
Total 02		**3678000**	**0**	**0**	**3678000**	**0**	**0**	**0**	**3678000**	
SH 03	Training of departmental employees									
V P		3500000	0	0	3500000	0			3500000	.00
Total 03		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 003		**8734000**	**0**	**0**	**8734000**	**0**	**0**	**0**	**8734000**	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V P		242994000	0	0	242994000	0	18207987	18207987	224786013	7.49
Total 01		**242994000**	**0**	**0**	**242994000**	**0**	**18207987**	**18207987**	**224786013**	
Total 01		**242994000**	**0**	**0**	**242994000**	**0**	**18207987**	**18207987**	**224786013**	
Total 101		**242994000**	**0**	**0**	**242994000**	**0**	**18207987**	**18207987**	**224786013**	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V P		6080000	0	0	6080000	0	495994	495994	5584006	8.16
Total 01		**6080000**	**0**	**0**	**6080000**	**0**	**495994**	**495994**	**5584006**	
Total 01		**6080000**	**0**	**0**	**6080000**	**0**	**495994**	**495994**	**5584006**	
V P		10000000	0	0	10000000	0			10000000	.00
Total 105		**16080000**	**0**	**0**	**16080000**	**0**	**495994**	**495994**	**15584006**	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V P		15443000	0	0	15443000	0	1136809	1136809	14306191	7.36
Total 03		**15443000**	**0**	**0**	**15443000**	**0**	**1136809**	**1136809**	**14306191**	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V P		3150000000	0	0	3150000000	0			3150000000	.00
Total 20		**3150000000**	**0**	**0**	**3150000000**	**0**	**0**	**0**	**3150000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Core Banking									
V P		222775000	0	0	222775000	0			222775000	.00
Total	25	**222775000**	**0**	**0**	**222775000**	**0**	**0**	**0**	**222775000**	
SH 26	K.V.S.S.									
V P		2000	0	0	2000	0			2000	.00
Total	26	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 27	Gram Seva Sahakari Samiti									
V P		2000	0	0	2000	0			2000	.00
Total	27	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		22800000000	0	0	22800000000	0			22800000000	.00
Total	01	**22800000000**	**0**	**0**	**22800000000**	**0**	**0**	**0**	**22800000000**	
Total	29	**22800000000**	**0**	**0**	**22800000000**	**0**	**0**	**0**	**22800000000**	
Total	107	**26188224000**	**0**	**0**	**26188224000**	**0**	**1136809**	**1136809**	**26187087191**	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V P		300000	0	0	300000	0			300000	.00
Total	01	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 07	Assistance for Integrated Co-operative Development									
V P		8806000	0	0	8806000	0			8806000	.00
V C		12922000	0	0	12922000	0	173160	173160	12748840	1.34
Total	07	**21728000**	**0**	**0**	**21728000**	**0**	**173160**	**173160**	**21554840**	
SH 09	Assistance to Spin Fed									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Expenditure on Co-operative Development Scheme									
V P		1054000	0	0	1054000	0			1054000	.00
Total	12	**1054000**	**0**	**0**	**1054000**	**0**	**0**	**0**	**1054000**	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2425 Co-operation									
MI 108 Assistance to Other Co-operatives									
SH 17 Establishment expenditure on Integrated Co-operative Development Project									
GH 01 Head office establishment expenditure									
V P	1019000	0	0	1019000	0	58530	58530	960470	5.74
Total 01	**1019000**	**0**	**0**	**1019000**	**0**	**58530**	**58530**	**960470**	
Total 17	**1019000**	**0**	**0**	**1019000**	**0**	**58530**	**58530**	**960470**	
Total 108	**24103000**	**0**	**0**	**24103000**	**0**	**231690**	**231690**	**23871310**	
MI 190 Assistance to Public Sector and other Undertakings									
SH 01 Assistance to RAJFED									
GH 02 Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03 Grant to RAJFED for purchase of agriculture gene-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800 Other expenditure									
SH 02 Interest grant to good Loanee borrowers of Co-operative Societies									
V P	1054200000	0	0	1054200000	0			1054200000	.00
Total 02	**1054200000**	**0**	**0**	**1054200000**	**0**	**0**	**0**	**1054200000**	
Total 800	**1054200000**	**0**	**0**	**1054200000**	**0**	**0**	**0**	**1054200000**	
Total 2425	**28257684000**	**0**	**0**	**28257684000**	**0**	**67724603**	**67724603**	**28189959397**	
MH 4408 Capital Outlay on Food Storage and Warehousing									
SM 02 Storage and Warehousing									
MI 101 Rural Godown Programmes									
SH 01 Investment for godown of Co-operative Societies									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4425 Capital Outlay on Co-operation									
MI 195 Investment in Co-operative									
SH 01 Investment in Credit Co-operative Societies									
GH 02 Investment for Central Co-operative Banks									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03 Rajasthan State Co-operative Bank Limited (Appex Bank)									
V P	1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 01	Investment in Credit Co-operative Societies									
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V P		200000	0	0	200000	0			200000	.00
Total	01	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 02	Investment for Integrated Co-operative Development									
V C		54460000	0	0	54460000	0			54460000	.00
Total	02	**54460000**	**0**	**0**	**54460000**	**0**	**0**	**0**	**54460000**	
GH 03	Investment in Spin Fed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Share amount for Village Co-operative Societies									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**54662000**	**0**	**0**	**54662000**	**0**	**0**	**0**	**54662000**	
Total	195	**54664000**	**0**	**0**	**54664000**	**0**	**0**	**0**	**54664000**	
Total	4425	**54664000**	**0**	**0**	**54664000**	**0**	**0**	**0**	**54664000**	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Loan to Co-operatives									
SH 01	Loans for godown construction in rural areas									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	195	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	6408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 02	Loans to Rajasthan Rajya Sahkari Bank Limited									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
GH 02	Debentures of Specific Schemes of A.R.C.									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 11	Loan to Co-operative Institutions									
GH 01	Loans to Woman Co-operative Societies and Camps									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 107		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V P		50000	0	0	50000	0			50000	.00
Total 04		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V P		50000000	0	0	50000000	0			50000000	.00
Total 07		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Loans to RAJFED									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 108		**50052000**	**0**	**0**	**50052000**	**0**	**0**	**0**	**50052000**	
Total 6425		**50055000**	**0**	**0**	**50055000**	**0**	**0**	**0**	**50055000**	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									
GH 01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 7475		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 036		**28362407000**	**0**	**0**	**28362407000**	**0**	**67724603**	**67724603**	**28294682397**	

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Grant Numbe 037 AGRICULTURE

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V P		49294000	0	0	49294000	0	3327663	3327663	45966337	6.75
Total	01	**49294000**	**0**	**0**	**49294000**	**0**	**3327663**	**3327663**	**45966337**	
SH 03	District Organisation									
V P		2227000	0	0	2227000	0	137628	137628	2089372	6.18
Total	03	**2227000**	**0**	**0**	**2227000**	**0**	**137628**	**137628**	**2089372**	
SH 04	For State Farmer Commission									
V P		8356000	0	0	8356000	0	580693	580693	7775307	6.95
Total	04	**8356000**	**0**	**0**	**8356000**	**0**	**580693**	**580693**	**7775307**	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V P		233733000	0	0	233733000	0	16062225	16062225	217670775	6.87
C P		100000	0	0	100000	0			100000	.00
Total	01	**233833000**	**0**	**0**	**233833000**	**0**	**16062225**	**16062225**	**217770775**	
Total	05	**233833000**	**0**	**0**	**233833000**	**0**	**16062225**	**16062225**	**217770775**	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V P		137643000	0	0	137643000	0	11667335	11667335	125975665	8.48
Total	01	**137643000**	**0**	**0**	**137643000**	**0**	**11667335**	**11667335**	**125975665**	
Total	06	**137643000**	**0**	**0**	**137643000**	**0**	**11667335**	**11667335**	**125975665**	
Total	001	**431353000**	**0**	**0**	**431353000**	**0**	**31775544**	**31775544**	**399577456**	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 02	National Food Security Mission-Pulses									
V P		8176000	0	0	8176000	0			8176000	.00
V C		12266000	0	0	12266000	0			12266000	.00
Total	02	**20442000**	**0**	**0**	**20442000**	**0**	**0**	**0**	**20442000**	
GH 03	National Food Security Mission-Commercial crops									
V C		5000	0	0	5000	0			5000	.00
Total	03	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 04	National Food Security Mission-Coarse Cereals									
V C		5000	0	0	5000	0			5000	.00
Total	04	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 05	National Food Security Mission-Oil Seed									
V P		83250000	0	0	83250000	0			83250000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 05	National Food Security Mission-Oil Seed									
V C		124882000	0	0	124882000	0			124882000	.00
Total 05		**208132000**	**0**	**0**	**208132000**	**0**	**0**	**0**	**208132000**	
GH 06	National Food Security Mission-Frostry Oil Seed									
V P		5446000	0	0	5446000	0			5446000	.00
V C		8173000	0	0	8173000	0			8173000	.00
Total 06		**13619000**	**0**	**0**	**13619000**	**0**	**0**	**0**	**13619000**	
Total 01		**244703000**	**0**	**0**	**244703000**	**0**	**0**	**0**	**244703000**	
Total 102		**244703000**	**0**	**0**	**244703000**	**0**	**0**	**0**	**244703000**	
MI 103	Seeds									
SH 01	Seed Testing -Committed									
V P		39872000	0	0	39872000	0	2651931	2651931	37220069	6.65
Total 01		**39872000**	**0**	**0**	**39872000**	**0**	**2651931**	**2651931**	**37220069**	
SH 02	Scheme of Promotion of Rhizobium Culture									
V P		27613000	0	0	27613000	0	2441733	2441733	25171267	8.84
Total 02		**27613000**	**0**	**0**	**27613000**	**0**	**2441733**	**2441733**	**25171267**	
SH 15	Seed Development Scheme (Production and Distribution)									
V P		9068000	0	0	9068000	0	314194	314194	8753806	3.46
Total 15		**9068000**	**0**	**0**	**9068000**	**0**	**314194**	**314194**	**8753806**	
Total 103		**76553000**	**0**	**0**	**76553000**	**0**	**5407858**	**5407858**	**71145142**	
MI 105	Manures and Fertilisers									
SH 11	Manures and Fertilisers Scheme									
V P		62171000	0	0	62171000	0	2052514	2052514	60118486	3.30
Total 11		**62171000**	**0**	**0**	**62171000**	**0**	**2052514**	**2052514**	**60118486**	
SH 12	Rajasthan Organic Commodity Board									
V P		8000	0	0	8000	0			8000	.00
Total 12		**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 13	Establishment and Fertilisers Quality Control Development									
GH 01	Establishment Expenditure-Committed									
V P		112074000	0	0	112074000	0	9003359	9003359	103070641	8.03
Total 01		**112074000**	**0**	**0**	**112074000**	**0**	**9003359**	**9003359**	**103070641**	
Total 13		**112074000**	**0**	**0**	**112074000**	**0**	**9003359**	**9003359**	**103070641**	
Total 105		**174253000**	**0**	**0**	**174253000**	**0**	**11055873**	**11055873**	**163197127**	
MI 107	Plant Protection									
SH 01	Anti Locust Measures									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Eradication of insects and diseases in non-endomic areas									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 107	Plant Protection									
SH 06	Eradication of insects and diseases in non-endomic areas									
V P		29201000	0	0	29201000	0	2275562	2275562	26925438	7.79
Total	06	**29201000**	**0**	**0**	**29201000**	**0**	**2275562**	**2275562**	**26925438**	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V P		1550000	0	0	1550000	0			1550000	.00
Total	02	**1550000**	**0**	**0**	**1550000**	**0**	**0**	**0**	**1550000**	
Total	07	**1550000**	**0**	**0**	**1550000**	**0**	**0**	**0**	**1550000**	
SH 08	Eradication of insects and diseases in non-endomic areas									
GH 01	Establishment Expenditure-Committed									
V P		82721000	0	0	82721000	0	6516507	6516507	76204493	7.88
Total	01	**82721000**	**0**	**0**	**82721000**	**0**	**6516507**	**6516507**	**76204493**	
Total	08	**82721000**	**0**	**0**	**82721000**	**0**	**6516507**	**6516507**	**76204493**	
Total	107	**113473000**	**0**	**0**	**113473000**	**0**	**8792069**	**8792069**	**104680931**	
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
V P		13122000	0	0	13122000	0	744365	744365	12377635	5.67
Total	05	**13122000**	**0**	**0**	**13122000**	**0**	**744365**	**744365**	**12377635**	
GH 06	Training related Extablishment Expenditure-Committed									
V P		117774000	0	0	117774000	0	8131357	8131357	109642643	6.90
Total	06	**117774000**	**0**	**0**	**117774000**	**0**	**8131357**	**8131357**	**109642643**	
GH 08	Training Expenditure-Committed									
V P		50762000	0	0	50762000	0	4534828	4534828	46227172	8.93
Total	08	**50762000**	**0**	**0**	**50762000**	**0**	**4534828**	**4534828**	**46227172**	
Total	01	**181658000**	**0**	**0**	**181658000**	**0**	**13410550**	**13410550**	**168247450**	
SH 02	Agriculture Information									
V P		17601000	0	0	17601000	0			17601000	.00
Total	02	**17601000**	**0**	**0**	**17601000**	**0**	**0**	**0**	**17601000**	
SH 13	Innovatives Programme/Minikit Distribution									
V P		47100000	0	0	47100000	0			47100000	.00
Total	13	**47100000**	**0**	**0**	**47100000**	**0**	**0**	**0**	**47100000**	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V P		61860000	0	0	61860000	0	247606	247606	61612394	.40
V C		92341000	0	0	92341000	0	371410	371410	91969590	.40
Total	01	**154201000**	**0**	**0**	**154201000**	**0**	**619016**	**619016**	**153581984**	
GH 02	Seed and Plantation Material									
V P		51431000	0	0	51431000	0			51431000	.00

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MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 16	National Mission on Agriculture Extension and Technology									
GH 02	Seed and Plantation Material									
Total	02	**51431000**	**0**	**0**	**51431000**	**0**	**0**	**0**	**51431000**	
GH 03	Agriculture Engineering									
V P		13520000	0	0	13520000	0			13520000	.00
V C		20280000	0	0	20280000	0			20280000	.00
Total	03	**33800000**	**0**	**0**	**33800000**	**0**	**0**	**0**	**33800000**	
GH 04	Plant Quarantine and Plant Conservation									
V C		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	E-Governance Scheme in Agriculture									
V P		16020000	0	0	16020000	0			16020000	.00
V C		24029000	0	0	24029000	0			24029000	.00
Total	05	**40049000**	**0**	**0**	**40049000**	**0**	**0**	**0**	**40049000**	
Total	16	**279483000**	**0**	**0**	**279483000**	**0**	**619016**	**619016**	**278863984**	
Total	109	**525842000**	**0**	**0**	**525842000**	**0**	**14029566**	**14029566**	**511812434**	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V P		7350046000	0	0	7350046000	0			7350046000	.00
Total	02	**7350046000**	**0**	**0**	**7350046000**	**0**	**0**	**0**	**7350046000**	
Total	110	**7350046000**	**0**	**0**	**7350046000**	**0**	**0**	**0**	**7350046000**	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V C		41505000	0	0	41505000	0	3136202	3136202	38368798	7.56
Total	03	**41505000**	**0**	**0**	**41505000**	**0**	**3136202**	**3136202**	**38368798**	
SH 04	Improvement of crop statistics									
V C		15652000	0	0	15652000	0	1143195	1143195	14508805	7.30
Total	04	**15652000**	**0**	**0**	**15652000**	**0**	**1143195**	**1143195**	**14508805**	
Total	111	**57157000**	**0**	**0**	**57157000**	**0**	**4279397**	**4279397**	**52877603**	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V P		13513000	0	0	13513000	0	1163256	1163256	12349744	8.61
Total	01	**13513000**	**0**	**0**	**13513000**	**0**	**1163256**	**1163256**	**12349744**	
SH 02	Development of Horticulture									
V P		217833000	0	0	217833000	0	11424905	11424905	206408095	5.24
Total	02	**217833000**	**0**	**0**	**217833000**	**0**	**11424905**	**11424905**	**206408095**	
SH 25	National Horticulture Mission									
V P		234407000	0	0	234407000	0			234407000	.00

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MH	2401	Crop Husbandry									
MI	119	Horticulture and Vegetable Crops									
SH	25	National Horticulture Mission									
V	C		351610000	0	0	351610000	0			351610000	.00
Total	25		**586017000**	**0**	**0**	**586017000**	**0**	**0**	**0**	**586017000**	
SH	26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana-Macro Irrigation)									
V	P		359708000	0	0	359708000	0	40120	40120	359667880	.01
V	C		539560000	0	0	539560000	0	60180	60180	539499820	.01
Total	26		**899268000**	**0**	**0**	**899268000**	**0**	**100300**	**100300**	**899167700**	
SH	27	Assistance for processing of agricultural products									
V	P		1000	0	0	1000	0			1000	.00
Total	27		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	28	Grants for Drip Irrigation State Scheme									
V	P		160000000	0	0	160000000	0			160000000	.00
Total	28		**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
SH	29	Assistance for Establishment of Fruit gardens									
V	P		685000	0	0	685000	0			685000	.00
Total	29		**685000**	**0**	**0**	**685000**	**0**	**0**	**0**	**685000**	
SH	30	Assistance for Exhibition of Horticultural Crops									
V	P		2400000	0	0	2400000	0			2400000	.00
Total	30		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
SH	31	Assistance for Plant Protection Works									
V	P		1073000	0	0	1073000	0			1073000	.00
Total	31		**1073000**	**0**	**0**	**1073000**	**0**	**0**	**0**	**1073000**	
SH	32	Additional grant on Green House									
V	P		100000000	0	0	100000000	0			100000000	.00
Total	32		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH	33	Assistance for Abhinav Programme									
V	P		329000	0	0	329000	0			329000	.00
Total	33		**329000**	**0**	**0**	**329000**	**0**	**0**	**0**	**329000**	
SH	34	Horticulture park									
V	P		1000	0	0	1000	0			1000	.00
Total	34		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	36	Additional grant on Solar Pump Set									
V	P		1020604000	0	0	1020604000	0	104138630	104138630	916465370	10.20
V	C		11000	0	0	11000	0			11000	.00
Total	36		**1020615000**	**0**	**0**	**1020615000**	**0**	**104138630**	**104138630**	**916476370**	
SH	37	Assistance on Automation									
V	P		1000	0	0	1000	0			1000	.00
Total	37		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 38	National Agriculture Forestry and Bamboo Mission									
V C		6000	0	0	6000	0			6000	.00
Total	38	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 39	National Medicinal Plant Mission									
V C		1000	0	0	1000	0			1000	.00
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 40	Date Palm Project									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Every Drop increase Crop Scheme									
V C		1000	0	0	1000	0			1000	.00
Total	41	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V P		53120000	0	0	53120000	0	4775464	4775464	48344536	8.99
C P		1000	0	0	1000	0			1000	.00
Total	01	**53121000**	**0**	**0**	**53121000**	**0**	**4775464**	**4775464**	**48345536**	
Total	42	**53121000**	**0**	**0**	**53121000**	**0**	**4775464**	**4775464**	**48345536**	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V P		314652000	0	0	314652000	0	29718145	29718145	284933855	9.44
Total	01	**314652000**	**0**	**0**	**314652000**	**0**	**29718145**	**29718145**	**284933855**	
Total	43	**314652000**	**0**	**0**	**314652000**	**0**	**29718145**	**29718145**	**284933855**	
SH 44	Operation of Special Centres									
GH 01	Operation									
V P		9080000	0	0	9080000	0			9080000	.00
Total	01	**9080000**	**0**	**0**	**9080000**	**0**	**0**	**0**	**9080000**	
Total	44	**9080000**	**0**	**0**	**9080000**	**0**	**0**	**0**	**9080000**	
Total	119	**3378598000**	**0**	**0**	**3378598000**	**0**	**151320700**	**151320700**	**3227277300**	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V P		59064000	0	0	59064000	0	5072804	5072804	53991196	8.59
Total	04	**59064000**	**0**	**0**	**59064000**	**0**	**5072804**	**5072804**	**53991196**	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V P		23500000	0	0	23500000	0			23500000	.00
Total	09	**23500000**	**0**	**0**	**23500000**	**0**	**0**	**0**	**23500000**	
GH 11	Agriculture Demonstration / Minikits									
V P		33843000	0	0	33843000	0			33843000	.00

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V/C	P/N/D		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2401	Crop Husbandry									
MI	196	Assistance to Zila Parishads/ District Level Panchayats									
SH	06	District Level Agriculture Schemes									
GH	11	Agriculture Demonstration / Minikits									
Total		11	**33843000**	**0**	**0**	**33843000**	**0**	**0**	**0**	**33843000**	
GH	18	Incentives to girl students for Agriculture education									
V	P		64000000	0	0	64000000	0	-10000	-10000	64010000	-.02
Total		18	**64000000**	**0**	**0**	**64000000**	**0**	**-10000**	**-10000**	**64010000**	
GH	19	National Food Security Mission - Wheat									
V	P		50054000	0	0	50054000	0			50054000	.00
V	C		75081000	0	0	75081000	0			75081000	.00
Total		19	**125135000**	**0**	**0**	**125135000**	**0**	**0**	**0**	**125135000**	
GH	20	National Food Security Mission - Pulses									
V	P		510940000	0	0	510940000	0			510940000	.00
V	C		766411000	0	0	766411000	0			766411000	.00
Total		20	**1277351000**	**0**	**0**	**1277351000**	**0**	**0**	**0**	**1277351000**	
GH	21	National Food Security Mission -Commercial Crops									
V	P		399000	0	0	399000	0			399000	.00
V	C		598000	0	0	598000	0			598000	.00
Total		21	**997000**	**0**	**0**	**997000**	**0**	**0**	**0**	**997000**	
GH	22	National Food Security Mission - Coarse Cereals									
V	P		27865000	0	0	27865000	0			27865000	.00
V	C		41800000	0	0	41800000	0			41800000	.00
Total		22	**69665000**	**0**	**0**	**69665000**	**0**	**0**	**0**	**69665000**	
GH	25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P		88750000	0	0	88750000	0			88750000	.00
V	C		116250000	0	0	116250000	0			116250000	.00
Total		25	**205000000**	**0**	**0**	**205000000**	**0**	**0**	**0**	**205000000**	
GH	26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P		126842000	0	0	126842000	0			126842000	.00
V	C		190263000	0	0	190263000	0			190263000	.00
Total		26	**317105000**	**0**	**0**	**317105000**	**0**	**0**	**0**	**317105000**	
GH	27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C		1000	0	0	1000	0			1000	.00
Total		27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P		8870000	0	0	8870000	0			8870000	.00
V	C		13304000	0	0	13304000	0			13304000	.00
Total		28	**22174000**	**0**	**0**	**22174000**	**0**	**0**	**0**	**22174000**	
GH	29	Sustainable Agriculture Mission - Soil Health Management									
V	P		71680000	0	0	71680000	0			71680000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V C		107525000	0	0	107525000	0			107525000	.00
Total	29	**179205000**	**0**	**0**	**179205000**	**0**	**0**	**0**	**179205000**	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Paramparagat Krishi Vikas Yojana									
V P		126994000	0	0	126994000	0			126994000	.00
V C		190491000	0	0	190491000	0			190491000	.00
Total	31	**317485000**	**0**	**0**	**317485000**	**0**	**0**	**0**	**317485000**	
GH 32	Eradication of Insect and Diseases									
V P		16000000	0	0	16000000	0			16000000	.00
Total	32	**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
GH 33	Agriculture Extention services-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Extention and Training to Farmers-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	34	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V P		9078000	0	0	9078000	0			9078000	.00
V C		13617000	0	0	13617000	0			13617000	.00
Total	35	**22695000**	**0**	**0**	**22695000**	**0**	**0**	**0**	**22695000**	
GH 36	Seed development									
V P		51700000	0	0	51700000	0			51700000	.00
Total	36	**51700000**	**0**	**0**	**51700000**	**0**	**0**	**0**	**51700000**	
GH 37	National Food Security Mission Nutritious Grain									
V P		25397000	0	0	25397000	0			25397000	.00
V C		38096000	0	0	38096000	0			38096000	.00
Total	37	**63493000**	**0**	**0**	**63493000**	**0**	**0**	**0**	**63493000**	
GH 38	National Food Security Mission-Oil Seed									
V P		91930000	0	0	91930000	0			91930000	.00
V C		137898000	0	0	137898000	0			137898000	.00
Total	38	**229828000**	**0**	**0**	**229828000**	**0**	**0**	**0**	**229828000**	
GH 39	National Food Security Mission- Forestry Oil Seed									
V P		286000	0	0	286000	0			286000	.00
V C		430000	0	0	430000	0			430000	.00
Total	39	**716000**	**0**	**0**	**716000**	**0**	**0**	**0**	**716000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
Total 06		**3020895000**	**0**	**0**	**3020895000**	**0**	**-10000**	**-10000**	**3020905000**	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure - Committed									
V P		580452000	0	0	580452000	0	45942192	45942192	534509808	7.91
Total 01		**580452000**	**0**	**0**	**580452000**	**0**	**45942192**	**45942192**	**534509808**	
Total 09		**580452000**	**0**	**0**	**580452000**	**0**	**45942192**	**45942192**	**534509808**	
Total 196		**3660411000**	**0**	**0**	**3660411000**	**0**	**51004996**	**51004996**	**3609406004**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V P		635404000	0	0	635404000	0	40206737	40206737	595197263	6.33
Total 02		**635404000**	**0**	**0**	**635404000**	**0**	**40206737**	**40206737**	**595197263**	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure - Committed									
V P		2513600000	0	0	2513600000	0	166304331	166304331	2347295669	6.62
Total 01		**2513600000**	**0**	**0**	**2513600000**	**0**	**166304331**	**166304331**	**2347295669**	
Total 04		**2513600000**	**0**	**0**	**2513600000**	**0**	**166304331**	**166304331**	**2347295669**	
Total 197		**3149004000**	**0**	**0**	**3149004000**	**0**	**206511068**	**206511068**	**2942492932**	
MI 800	Other expenditure									
SH 02	Grants-in - aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V P		350000000	0	0	350000000	0			350000000	.00
Total 01		**350000000**	**0**	**0**	**350000000**	**0**	**0**	**0**	**350000000**	
Total 02		**350000000**	**0**	**0**	**350000000**	**0**	**0**	**0**	**350000000**	
SH 22	Development and renovation of agriculture buildings									
V P		4000000	0	0	4000000	0			4000000	.00
Total 22		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 23	Mission for Livelihood									
V P		274757000	0	0	274757000	0			274757000	.00
V C		141936000	0	0	141936000	0			141936000	.00
Total 23		**416693000**	**0**	**0**	**416693000**	**0**	**0**	**0**	**416693000**	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		55000000	0	0	55000000	0			55000000	.00
V C		366896000	0	0	366896000	0			366896000	.00
Total 01		**421896000**	**0**	**0**	**421896000**	**0**	**0**	**0**	**421896000**	
GH 02	Through the Horticulture Department									
V P		20200000	0	0	20200000	0			20200000	.00
V C		240300000	0	0	240300000	0			240300000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 02	Through the Horticulture Department									
Total	02	**260500000**	**0**	**0**	**260500000**	**0**	**0**	**0**	**260500000**	
GH 03	Through the Animal Husbandry Department									
V P		10200000	0	0	10200000	0			10200000	.00
V C		90300000	0	0	90300000	0			90300000	.00
Total	03	**100500000**	**0**	**0**	**100500000**	**0**	**0**	**0**	**100500000**	
GH 04	Through the Dairy Department									
V P		10000000	0	0	10000000	0			10000000	.00
V C		90001000	0	0	90001000	0			90001000	.00
Total	04	**100001000**	**0**	**0**	**100001000**	**0**	**0**	**0**	**100001000**	
GH 05	Through the Fisheries Department									
V C		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V P		2000000	0	0	2000000	0			2000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total	08	**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	09	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department)									
V C		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V P		32000000	0	0	32000000	0			32000000	.00
V C		150000000	0	0	150000000	0			150000000	.00
Total	12	**182000000**	**0**	**0**	**182000000**	**0**	**0**	**0**	**182000000**	
GH 13	Government College (for men) through the Higher Education Department									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	Through the Forest Department									
V C		2000	0	0	2000	0			2000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V P		5000000	0	0	5000000	0			5000000	.00
V C		36000000	0	0	36000000	0			36000000	.00
Total	16	**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 17	Through the Gopalan Department									
V P		3200000	0	0	3200000	0			3200000	.00
V C		4800000	0	0	4800000	0			4800000	.00
Total	17	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V P		2000000	0	0	2000000	0			2000000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	18	**9500000**	**0**	**0**	**9500000**	**0**	**0**	**0**	**9500000**	
GH 19	Through the Agriculture University Kota									
V P		3000000	0	0	3000000	0			3000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total	19	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 20	Through the Agriculture University Jodhpur									
V P		5000000	0	0	5000000	0			5000000	.00
V C		27000000	0	0	27000000	0			27000000	.00
Total	20	**32000000**	**0**	**0**	**32000000**	**0**	**0**	**0**	**32000000**	
GH 21	Through the Watershed Development and Soil Conservation Department									
V C		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	27	**1191404000**	**0**	**0**	**1191404000**	**0**	**0**	**0**	**1191404000**	
SH 30	Agro and Food Processing Centre									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		543492000	0	0	543492000	0	723326	723326	542768674	.13
Total	01	**543492000**	**0**	**0**	**543492000**	**0**	**723326**	**723326**	**542768674**	
GH 02	Through the Horticulture Department									
V P		244190000	0	0	244190000	0	733137	733137	243456863	.30
Total	02	**244190000**	**0**	**0**	**244190000**	**0**	**733137**	**733137**	**243456863**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		2128000	0	0	2128000	0			2128000	.00
Total	03	**2128000**	**0**	**0**	**2128000**	**0**	**0**	**0**	**2128000**	
GH 04	Through the Animal Husbandry Department									
V P		120089000	0	0	120089000	0	1286250	1286250	118802750	1.07
Total	04	**120089000**	**0**	**0**	**120089000**	**0**	**1286250**	**1286250**	**118802750**	
GH 05	Through the Ground Water Department									
V P		13174000	0	0	13174000	0			13174000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 05	Through the Ground Water Department									
Total	05	**13174000**	**0**	**0**	**13174000**	**0**	**0**	**0**	**13174000**	
GH 06	Through the Water Resoursesr Department									
V P		1717000	0	0	1717000	0			1717000	.00
Total	06	**1717000**	**0**	**0**	**1717000**	**0**	**0**	**0**	**1717000**	
Total	31	**924790000**	**0**	**0**	**924790000**	**0**	**2742713**	**2742713**	**922047287**	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V P		648000	0	0	648000	0			648000	.00
V C		971000	0	0	971000	0			971000	.00
Total	01	**1619000**	**0**	**0**	**1619000**	**0**	**0**	**0**	**1619000**	
GH 02	Soil Health Management									
V P		20960000	0	0	20960000	0			20960000	.00
V C		31441000	0	0	31441000	0			31441000	.00
Total	02	**52401000**	**0**	**0**	**52401000**	**0**	**0**	**0**	**52401000**	
GH 03	Atmosphere Change and Sustainable Agriculture									
V C		6000	0	0	6000	0			6000	.00
Total	03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 04	Agriculture Forestry									
V P		280000	0	0	280000	0			280000	.00
V C		423000	0	0	423000	0			423000	.00
Total	04	**703000**	**0**	**0**	**703000**	**0**	**0**	**0**	**703000**	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		640000	0	0	640000	0			640000	.00
V C		961000	0	0	961000	0			961000	.00
Total	05	**1601000**	**0**	**0**	**1601000**	**0**	**0**	**0**	**1601000**	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		640000	0	0	640000	0			640000	.00
V C		961000	0	0	961000	0			961000	.00
Total	06	**1601000**	**0**	**0**	**1601000**	**0**	**0**	**0**	**1601000**	
Total	35	**57931000**	**0**	**0**	**57931000**	**0**	**0**	**0**	**57931000**	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V P		1440000	0	0	1440000	0			1440000	.00
V C		2161000	0	0	2161000	0			2161000	.00
Total	01	**3601000**	**0**	**0**	**3601000**	**0**	**0**	**0**	**3601000**	
Total	36	**3601000**	**0**	**0**	**3601000**	**0**	**0**	**0**	**3601000**	
SH 37	Pradhanmantri Krishi Sinchai Yojana									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		658303000	0	0	658303000	0			658303000	.00
V C		987456000	0	0	987456000	0			987456000	.00
Total	01	**1645759000**	**0**	**0**	**1645759000**	**0**	**0**	**0**	**1645759000**	
GH 02	Through the Horticulture Department									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	37	**1645760000**	**0**	**0**	**1645760000**	**0**	**0**	**0**	**1645760000**	
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									
GH 01	Grants to Industrialist									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Green Agriculture									
GH 01	Through the Agriculture Department									
V C		6000	0	0	6000	0			6000	.00
Total	01	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 02	Through the Hoeticulture Department									
V C		6000	0	0	6000	0			6000	.00
Total	02	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 03	Through the Forest Department									
V C		6000	0	0	6000	0			6000	.00
Total	03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 04	Through the Animal Husbandry Department									
V C		6000	0	0	6000	0			6000	.00
Total	04	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 05	Through the Watershed and Soil Conservation Department									
V C		6000	0	0	6000	0			6000	.00
Total	05	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total	39	**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	
Total	800	**4594211000**	**0**	**0**	**4594211000**	**0**	**2742713**	**2742713**	**4591468287**	
Total	2401	**23755604000**	**0**	**0**	**23755604000**	**0**	**486919784**	**486919784**	**23268684216**	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 004	Research									
SH 01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V P		50904000	0	0	50904000	0			50904000	.00
Total	01	**50904000**	**0**	**0**	**50904000**	**0**	**0**	**0**	**50904000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 004	Research									
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		82681000	0	0	82681000	0			82681000	.00
Total	02	**82681000**	**0**	**0**	**82681000**	**0**	**0**	**0**	**82681000**	
SH 05	Granst-in -aid Agriculture University,Jodhpur									
V P		5290000	0	0	5290000	0			5290000	.00
Total	05	**5290000**	**0**	**0**	**5290000**	**0**	**0**	**0**	**5290000**	
SH 06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									
V P		68300000	0	0	68300000	0			68300000	.00
Total	06	**68300000**	**0**	**0**	**68300000**	**0**	**0**	**0**	**68300000**	
SH 07	Granst-in -aid Agriculture University ,Kota									
V P		22051000	0	0	22051000	0			22051000	.00
Total	07	**22051000**	**0**	**0**	**22051000**	**0**	**0**	**0**	**22051000**	
Total	004	**229226000**	**0**	**0**	**229226000**	**0**	**0**	**0**	**229226000**	
MI 277	Education									
SH 01	Agriculture Education in Universities									
GH 01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V P		43744000	0	0	43744000	0			43744000	.00
Total	01	**43744000**	**0**	**0**	**43744000**	**0**	**0**	**0**	**43744000**	
GH 02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur									
V P		42313000	0	0	42313000	0			42313000	.00
Total	02	**42313000**	**0**	**0**	**42313000**	**0**	**0**	**0**	**42313000**	
GH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									
V P		296246000	0	0	296246000	0			296246000	.00
Total	03	**296246000**	**0**	**0**	**296246000**	**0**	**0**	**0**	**296246000**	
GH 04	Granst-in -aid Agriculture University, Kota									
V P		184349000	0	0	184349000	0			184349000	.00
Total	04	**184349000**	**0**	**0**	**184349000**	**0**	**0**	**0**	**184349000**	
GH 05	Granst-in -aid Agriculture University, Jodhpur									
V P		275436000	0	0	275436000	0			275436000	.00
Total	05	**275436000**	**0**	**0**	**275436000**	**0**	**0**	**0**	**275436000**	
GH 06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed									
V P		460001000	0	0	460001000	0			460001000	.00
Total	06	**460001000**	**0**	**0**	**460001000**	**0**	**0**	**0**	**460001000**	
GH 07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed									
V P		685001000	0	0	685001000	0			685001000	.00
Total	07	**685001000**	**0**	**0**	**685001000**	**0**	**0**	**0**	**685001000**	
GH 08	Sri Karn Narendra Agriculture University, Jobner-Committed									
V P		525001000	0	0	525001000	0			525001000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 277	Education									
SH 01	Agriculture Education in Universities									
GH 08	Sri Karn Narendra Agriculture University, Jobner-Committed									
Total 08		**525001000**	**0**	**0**	**525001000**	**0**	**0**	**0**	**525001000**	
GH 09	Agriculture University, Kota-Committed									
V P		127001000	0	0	127001000	0			127001000	.00
Total 09		**127001000**	**0**	**0**	**127001000**	**0**	**0**	**0**	**127001000**	
GH 10	Agriculture university, Jodhpur-Committed									
V P		60000000	0	0	60000000	0			60000000	.00
Total 10		**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
Total 01		**2699092000**	**0**	**0**	**2699092000**	**0**	**0**	**0**	**2699092000**	
SH 02	Agriculture Education in Colleges									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 277		**2699093000**	**0**	**0**	**2699093000**	**0**	**0**	**0**	**2699093000**	
Total 01		**2928319000**	**0**	**0**	**2928319000**	**0**	**0**	**0**	**2928319000**	
Total 2415		**2928319000**	**0**	**0**	**2928319000**	**0**	**0**	**0**	**2928319000**	
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Establishment Charges-Committed									
V P		105539000	0	0	105539000	0	7903553	7903553	97635447	7.49
C P		1000	0	0	1000	0			1000	.00
Total 01		**105540000**	**0**	**0**	**105540000**	**0**	**7903553**	**7903553**	**97636447**	
Total 01		**105540000**	**0**	**0**	**105540000**	**0**	**7903553**	**7903553**	**97636447**	
Total 001		**105540000**	**0**	**0**	**105540000**	**0**	**7903553**	**7903553**	**97636447**	
MI 102	Grading and quality control facilities									
SH 01	Ag- mark Laboratory - Committed									
V P		9377000	0	0	9377000	0	896841	896841	8480159	9.56
Total 01		**9377000**	**0**	**0**	**9377000**	**0**	**896841**	**896841**	**8480159**	
Total 102		**9377000**	**0**	**0**	**9377000**	**0**	**896841**	**896841**	**8480159**	
Total 01		**114917000**	**0**	**0**	**114917000**	**0**	**8800394**	**8800394**	**106116606**	
Total 2435		**114917000**	**0**	**0**	**114917000**	**0**	**8800394**	**8800394**	**106116606**	
MH 4401	Capital Outlay on Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 02	Development and renovation of Horticulture buildings									
V P		8700000	0	0	8700000	0			8700000	.00
Total 02		**8700000**	**0**	**0**	**8700000**	**0**	**0**	**0**	**8700000**	

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MH 4401	Capital Outlay on Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 03	Horticulture Park									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	National Horticulture Mission									
V P		1200000	0	0	1200000	0			1200000	.00
V C		1800000	0	0	1800000	0			1800000	.00
Total 04		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 119		**11701000**	**0**	**0**	**11701000**	**0**	**0**	**0**	**11701000**	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajashthan Mission for Livelihood									
GH 01	Rajasthan Mission on Skill and Llivelihood Company									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
GH 01	Building									
V P		40000000	0	0	40000000	0			40000000	.00
Total 01		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 03	Construction and renovation of Laboratories									
V P		5000000	0	0	5000000	0			5000000	.00
Total 03		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 04	Mission for Livelihood									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres									
V P		40000000	0	0	40000000	0			40000000	.00
Total 05		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 06	Construction of Kaushal Vikas Bhawan									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**85002000**	**0**	**0**	**85002000**	**0**	**0**	**0**	**85002000**	
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		4800000	0	0	4800000	0			4800000	.00
V C		31200000	0	0	31200000	0			31200000	.00
Total 01		**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
GH 02	Through the Horticulture Department									

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MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 02	Through the Horticulture Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		54000000	0	0	54000000	0			54000000	.00
Total	02	**59000000**	**0**	**0**	**59000000**	**0**	**0**	**0**	**59000000**	
GH 03	Through the Animal Husbandry Department									
V P		10000000	0	0	10000000	0			10000000	.00
V C		90001000	0	0	90001000	0			90001000	.00
Total	03	**100001000**	**0**	**0**	**100001000**	**0**	**0**	**0**	**100001000**	
GH 04	Through the Chief Engineer, Water Resources Department									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total	05	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 06	Through the University and Higher Education Department									
V C		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Through the Agriculture Marketing Board									
V P		10000000	0	0	10000000	0			10000000	.00
V C		120000000	0	0	120000000	0			120000000	.00
Total	07	**130000000**	**0**	**0**	**130000000**	**0**	**0**	**0**	**130000000**	
GH 08	Through the Rajasthan State Seed Corporation									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Through the Forest Department									
V P		3000000	0	0	3000000	0			3000000	.00
V C		15000000	0	0	15000000	0			15000000	.00
Total	09	**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
Total	03	**378004000**	**0**	**0**	**378004000**	**0**	**0**	**0**	**378004000**	
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Through the Horticulture Department									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Through the Water Resources Department									

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MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 03	Through the Water Resources Department									
V C		3000	0	0	3000	0			3000	.00
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 04	Through the Watershed Development and Soil Conservation Department									
V C		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	04	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		9698000	0	0	9698000	0			9698000	.00
Total	01	**9698000**	**0**	**0**	**9698000**	**0**	**0**	**0**	**9698000**	
GH 02	Through the Horticulture Department									
V P		3000	0	0	3000	0			3000	.00
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		183939000	0	0	183939000	0			183939000	.00
Total	03	**183939000**	**0**	**0**	**183939000**	**0**	**0**	**0**	**183939000**	
GH 04	Through the Animal Husbandry									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Through the Ground Water Department									
V P		1717000	0	0	1717000	0			1717000	.00
Total	05	**1717000**	**0**	**0**	**1717000**	**0**	**0**	**0**	**1717000**	
GH 06	Through the Water Resoursesr Department									
V P		359282000	0	0	359282000	0	9931784	9931784	349350216	2.76
Total	06	**359282000**	**0**	**0**	**359282000**	**0**	**9931784**	**9931784**	**349350216**	
Total	06	**554640000**	**0**	**0**	**554640000**	**0**	**9931784**	**9931784**	**544708216**	
Total	800	**1017653000**	**0**	**0**	**1017653000**	**0**	**9931784**	**9931784**	**1007721216**	
Total	4401	**1029355000**	**0**	**0**	**1029355000**	**0**	**9931784**	**9931784**	**1019423216**	
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 01	Loans to Maharana Pratap Agriculture Techinal University, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V P		1000	0	0	1000	0	44100000	44100000	-44099000	*********
Total	02	**1000**	**0**	**0**	**1000**	**0**	**44100000**	**44100000**	**-44099000**	

Month & Year of Accoun 4 2019
Grant Numbe 037 AGRICULTURE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
Total 09		**2000**	**0**	**0**	**2000**	**0**	**44100000**	**44100000**	**-44098000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**44100000**	**44100000**	**-44098000**	
Total 6401		**2000**	**0**	**0**	**2000**	**0**	**44100000**	**44100000**	**-44098000**	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V P		500000000	0	0	500000000	0			500000000	.00
Total 01		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 01		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 190		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 02		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 6408		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 037		**28328197000**	**0**	**0**	**28328197000**	**0**	**549751962**	**549751962**	**27778445038**	

Month & Year of Accoun 4 2019
Grant Numbe 038 MINOR IRRIGATION AND SOIL CONSERVATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SH 01	Direction for Watershade Development and Land conservation work									
GH 01	Estblishment Charges - Committed									
V P		65652000	0	0	65652000	0	4590644	4590644	61061356	6.99
C P		1000	0	0	1000	0			1000	.00
Total 01		**65653000**	**0**	**0**	**65653000**	**0**	**4590644**	**4590644**	**61062356**	
GH 02	Establishment Charges for Watershade Development and Land Conservation									
V P		26705000	0	0	26705000	0	3614560	3614560	23090440	13.54
Total 02		**26705000**	**0**	**0**	**26705000**	**0**	**3614560**	**3614560**	**23090440**	
Total 01		**92358000**	**0**	**0**	**92358000**	**0**	**8205204**	**8205204**	**84152796**	
Total 001		**92358000**	**0**	**0**	**92358000**	**0**	**8205204**	**8205204**	**84152796**	
MI 102	Soil Conservation									
SH 02	Through the agency of Forest Department									
GH 18	Work Plan at Banas River - Committed									

Month & Year of Accoun 4 2019
Grant Numbe 038 MINOR IRRIGATION AND SOIL CONSERVATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2402	Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the agency of Forest Department									
GH 18	Work Plan at Banas River - Committed									
V P		27364000	0	0	27364000	0	1748370	1748370	25615630	6.39
Total 18		**27364000**	**0**	**0**	**27364000**	**0**	**1748370**	**1748370**	**25615630**	
GH 19	Work Plan at River velly - Committed									
V P		8090000	0	0	8090000	0	720436	720436	7369564	8.91
Total 19		**8090000**	**0**	**0**	**8090000**	**0**	**720436**	**720436**	**7369564**	
GH 20	Work Plan at Luni River - Committed									
V P		2478000	0	0	2478000	0	294491	294491	2183509	11.88
Total 20		**2478000**	**0**	**0**	**2478000**	**0**	**294491**	**294491**	**2183509**	
Total 02		**37932000**	**0**	**0**	**37932000**	**0**	**2763297**	**2763297**	**35168703**	
SH 03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**37933000**	**0**	**0**	**37933000**	**0**	**2763297**	**2763297**	**35169703**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grants for Land conservation works of Work Plan									
GH 01	Establishment expenditure									
V P		168610000	0	0	168610000	0	26831157	26831157	141778843	15.91
C P		1000	0	0	1000	0			1000	.00
Total 01		**168611000**	**0**	**0**	**168611000**	**0**	**26831157**	**26831157**	**141779843**	
GH 03	Establishment Charge - Committed									
V P		230877000	0	0	230877000	0	15098834	15098834	215778166	6.54
C P		1000	0	0	1000	0			1000	.00
Total 03		**230878000**	**0**	**0**	**230878000**	**0**	**15098834**	**15098834**	**215779166**	
Total 01		**399489000**	**0**	**0**	**399489000**	**0**	**41929991**	**41929991**	**357559009**	
Total 196		**399489000**	**0**	**0**	**399489000**	**0**	**41929991**	**41929991**	**357559009**	
Total 2402		**529780000**	**0**	**0**	**529780000**	**0**	**52898492**	**52898492**	**476881508**	
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V P		159954000	0	0	159954000	0	14419775	14419775	145534225	9.01
Total 01		**159954000**	**0**	**0**	**159954000**	**0**	**14419775**	**14419775**	**145534225**	
Total 005		**159954000**	**0**	**0**	**159954000**	**0**	**14419775**	**14419775**	**145534225**	
Total 02		**159954000**	**0**	**0**	**159954000**	**0**	**14419775**	**14419775**	**145534225**	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									

Month & Year of Accoun 4 2019
Grant Numbe 038 MINOR IRRIGATION AND SOIL CONSERVATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2702	Minor Irrigation									
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Executive - Committed									
V P		406443000	0	0	406443000	0	40585598	40585598	365857402	9.99
Total 02		**406443000**	**0**	**0**	**406443000**	**0**	**40585598**	**40585598**	**365857402**	
GH 03	Direction and Administration (Ground water Department) - Committed									
V P		82419000	0	0	82419000	0	7536077	7536077	74882923	9.14
C P		1000	0	0	1000	0			1000	.00
Total 03		**82420000**	**0**	**0**	**82420000**	**0**	**7536077**	**7536077**	**74883923**	
Total 01		**488865000**	**0**	**0**	**488865000**	**0**	**48121675**	**48121675**	**440743325**	
Total 103		**488865000**	**0**	**0**	**488865000**	**0**	**48121675**	**48121675**	**440743325**	
Total 03		**488865000**	**0**	**0**	**488865000**	**0**	**48121675**	**48121675**	**440743325**	
Total 2702		**648819000**	**0**	**0**	**648819000**	**0**	**62541450**	**62541450**	**586277550**	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4402		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Building construction									
V P		1700000	0	0	1700000	0			1700000	.00
Total 02		**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
Total 01		**1701000**	**0**	**0**	**1701000**	**0**	**0**	**0**	**1701000**	
Total 102		**1701000**	**0**	**0**	**1701000**	**0**	**0**	**0**	**1701000**	
Total 4702		**1701000**	**0**	**0**	**1701000**	**0**	**0**	**0**	**1701000**	
Total 038		**1180301000**	**0**	**0**	**1180301000**	**0**	**115439942**	**115439942**	**1064861058**	
Month & Year of Accoun		4 2019								

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
V P		106720000	0	0	106720000	0	8360898	8360898	98359102	7.83
Total	01	**106720000**	**0**	**0**	**106720000**	**0**	**8360898**	**8360898**	**98359102**	
GH 03	Veterinary Council (C.S.S.)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 11	Assistance to Animal Husbandry University									
V P		493321000	0	0	493321000	0			493321000	.00
Total	11	**493321000**	**0**	**0**	**493321000**	**0**	**0**	**0**	**493321000**	
GH 12	National Animal Disease Reporting System (Central Sponsored Scheme)									
V C		4000	0	0	4000	0			4000	.00
Total	12	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 13	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		5120000	0	0	5120000	0			5120000	.00
Total	13	**5120000**	**0**	**0**	**5120000**	**0**	**0**	**0**	**5120000**	
Total	01	**605167000**	**0**	**0**	**605167000**	**0**	**8360898**	**8360898**	**596806102**	
SH 02	Expenses in addition of Schemes									
GH 01	Animal Husbandry Department - Head Office - Committed									
V P		197814000	0	0	197814000	0	16408941	16408941	181405059	8.30
Total	01	**197814000**	**0**	**0**	**197814000**	**0**	**16408941**	**16408941**	**181405059**	
GH 02	Animal Husbandry Department - District and Subordinate Office - Committed									
V P		7106294000	0	0	7106294000	0	473325686	473325686	6632968314	6.66
C P		100000	0	0	100000	0			100000	.00
Total	02	**7106394000**	**0**	**0**	**7106394000**	**0**	**473325686**	**473325686**	**6633068314**	
Total	02	**7304208000**	**0**	**0**	**7304208000**	**0**	**489734627**	**489734627**	**6814473373**	
Total	001	**7909375000**	**0**	**0**	**7909375000**	**0**	**498095525**	**498095525**	**7411279475**	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V P		1429156000	0	0	1429156000	0	85045173	85045173	1344110827	5.95
Total	05	**1429156000**	**0**	**0**	**1429156000**	**0**	**85045173**	**85045173**	**1344110827**	
SH 11	Establishment of Polyclinics									
V P		127362000	0	0	127362000	0	8413722	8413722	118948278	6.61
Total	11	**127362000**	**0**	**0**	**127362000**	**0**	**8413722**	**8413722**	**118948278**	
SH 15	Operation Rinderpest Zero (100% CSS)									
V C		804000	0	0	804000	0			804000	.00
Total	15	**804000**	**0**	**0**	**804000**	**0**	**0**	**0**	**804000**	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									
V P		3902000	0	0	3902000	0			3902000	.00
V C		5802000	0	0	5802000	0			5802000	.00
Total	17	**9704000**	**0**	**0**	**9704000**	**0**	**0**	**0**	**9704000**	
SH 20	National Brusela Control Scheme									
V P		4000	0	0	4000	0			4000	.00
V C		4000	0	0	4000	0			4000	.00
Total	20	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 22	Foot and Mouth Disease Control Programme									
V P		102800000	0	0	102800000	0			102800000	.00
V C		154200000	0	0	154200000	0			154200000	.00
Total	22	**257000000**	**0**	**0**	**257000000**	**0**	**0**	**0**	**257000000**	
SH 23	P.P.R. Disease Control Programme									
V P		8041000	0	0	8041000	0			8041000	.00
V C		12061000	0	0	12061000	0			12061000	.00
Total	23	**20102000**	**0**	**0**	**20102000**	**0**	**0**	**0**	**20102000**	
Total	101	**1844136000**	**0**	**0**	**1844136000**	**0**	**93458895**	**93458895**	**1750677105**	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V P		6260000	0	0	6260000	0	221366	221366	6038634	3.54
Total	01	**6260000**	**0**	**0**	**6260000**	**0**	**221366**	**221366**	**6038634**	
SH 15	Assistance to Rajasthan Livestock Development Board									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V P		100000000	0	0	100000000	0			100000000	.00
Total	01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total	16	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V P		34355000	0	0	34355000	0	2811981	2811981	31543019	8.19
Total	01	**34355000**	**0**	**0**	**34355000**	**0**	**2811981**	**2811981**	**31543019**	
GH 03	Grants to Gau-shala									
V P		1580000000	0	0	1580000000	0			1580000000	.00
Total	03	**1580000000**	**0**	**0**	**1580000000**	**0**	**0**	**0**	**1580000000**	
GH 04	Assistance to stop Cow Slaughter									
V P		15000000	0	0	15000000	0			15000000	.00
Total	04	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 20	Gopalan Department									
Total 20		**1629355000**	**0**	**0**	**1629355000**	**0**	**2811981**	**2811981**	**1626543019**	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 22		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Sheep and Goat Heridity Improvement Scheme									
GH 01	Sheep and Goat development									
V P		55500000	0	0	55500000	0			55500000	.00
V C		83250000	0	0	83250000	0			83250000	.00
Total 01		**138750000**	**0**	**0**	**138750000**	**0**	**0**	**0**	**138750000**	
Total 23		**138750000**	**0**	**0**	**138750000**	**0**	**0**	**0**	**138750000**	
SH 24	Poultry production									
GH 01	Poultry development									
V P		8502000	0	0	8502000	0			8502000	.00
V C		12752000	0	0	12752000	0			12752000	.00
Total 01		**21254000**	**0**	**0**	**21254000**	**0**	**0**	**0**	**21254000**	
Total 24		**21254000**	**0**	**0**	**21254000**	**0**	**0**	**0**	**21254000**	
SH 25	Rajasthan Cow Conservation and Promotion, Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Conservation and Promotion, Reserve Fund									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 25		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 102		**1895623000**	**0**	**0**	**1895623000**	**0**	**3033347**	**3033347**	**1892589653**	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V P		300000	0	0	300000	0			300000	.00
V C		450000	0	0	450000	0			450000	.00
Total 01		**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
Total 107		**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V P		14400000	0	0	14400000	0			14400000	.00
V C		11900000	0	0	11900000	0			11900000	.00
Total 01		**26300000**	**0**	**0**	**26300000**	**0**	**0**	**0**	**26300000**	
Total 01		**26300000**	**0**	**0**	**26300000**	**0**	**0**	**0**	**26300000**	
Total 108		**26300000**	**0**	**0**	**26300000**	**0**	**0**	**0**	**26300000**	

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V P		13797000	0	0	13797000	0	967703	967703	12829297	7.01
Total 02		**13797000**	**0**	**0**	**13797000**	**0**	**967703**	**967703**	**12829297**	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 109		**13801000**	**0**	**0**	**13801000**	**0**	**967703**	**967703**	**12833297**	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 02	Through the Revenue Board									
V C		129682000	0	0	129682000	0			129682000	.00
Total 02		**129682000**	**0**	**0**	**129682000**	**0**	**0**	**0**	**129682000**	
Total 01		**129682000**	**0**	**0**	**129682000**	**0**	**0**	**0**	**129682000**	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V P		18250000	0	0	18250000	0	2997933	2997933	15252067	16.43
V C		25158000	0	0	25158000	0			25158000	.00
Total 02		**43408000**	**0**	**0**	**43408000**	**0**	**2997933**	**2997933**	**40410067**	
Total 113		**173090000**	**0**	**0**	**173090000**	**0**	**2997933**	**2997933**	**170092067**	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V P		1580000000	0	0	1580000000	0			1580000000	.00
Total 01		**1580000000**	**0**	**0**	**1580000000**	**0**	**0**	**0**	**1580000000**	
Total 02		**1580000000**	**0**	**0**	**1580000000**	**0**	**0**	**0**	**1580000000**	
SH 03	Rajasthan Cow Conservation and Promotion, Reserve Fund									
GH 01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 797		**1580002000**	**0**	**0**	**1580002000**	**0**	**0**	**0**	**1580002000**	
Total 2403		**13443077000**	**0**	**0**	**13443077000**	**0**	**598553403**	**598553403**	**12844523597**	
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Incentives to Milk Co-operatives									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Chief Minister Milk Production Sambal Scheme									
GH 01	Through the Rajasthan Rajya Co-operative Dairy Sangh									
V P		2200000000	0	0	2200000000	0			2200000000	.00
Total 01		**2200000000**	**0**	**0**	**2200000000**	**0**	**0**	**0**	**2200000000**	
Total 04		**2200000000**	**0**	**0**	**2200000000**	**0**	**0**	**0**	**2200000000**	
Total 195		**2200003000**	**0**	**0**	**2200003000**	**0**	**0**	**0**	**2200003000**	
Total 2404		**2200003000**	**0**	**0**	**2200003000**	**0**	**0**	**0**	**2200003000**	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 02	Supervisory Staff									
V P		7610000	0	0	7610000	0	576001	576001	7033999	7.57
Total 02		**7610000**	**0**	**0**	**7610000**	**0**	**576001**	**576001**	**7033999**	
SH 03	District Office-Committed									
V P		104549000	0	0	104549000	0	8251400	8251400	96297600	7.89
Total 03		**104549000**	**0**	**0**	**104549000**	**0**	**8251400**	**8251400**	**96297600**	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V P		29641000	0	0	29641000	0	2118973	2118973	27522027	7.15
C P		1000	0	0	1000	0			1000	.00
Total 01		**29642000**	**0**	**0**	**29642000**	**0**	**2118973**	**2118973**	**27523027**	
Total 04		**29642000**	**0**	**0**	**29642000**	**0**	**2118973**	**2118973**	**27523027**	
Total 001		**141851000**	**0**	**0**	**141851000**	**0**	**10946374**	**10946374**	**130904626**	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V P		20000	0	0	20000	0			20000	.00
Total 03		**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
SH 04	Fish Seed Production									
V P		900000	0	0	900000	0			900000	.00
Total 04		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2405	Fisheries									
MI 101	Inland Fisheries									
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									
V C		4090000	0	0	4090000	0			4090000	.00
Total 07		**4090000**	**0**	**0**	**4090000**	**0**	**0**	**0**	**4090000**	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V P		5000000	0	0	5000000	0			5000000	.00
V C		7160000	0	0	7160000	0			7160000	.00
Total 01		**12160000**	**0**	**0**	**12160000**	**0**	**0**	**0**	**12160000**	
GH 02	Craft and Gear									
V P		1000	0	0	1000	0			1000	.00
V C		3654000	0	0	3654000	0			3654000	.00
Total 02		**3655000**	**0**	**0**	**3655000**	**0**	**0**	**0**	**3655000**	
GH 03	Fish Farmer Training									
V P		850000	0	0	850000	0			850000	.00
Total 03		**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
Total 10		**16665000**	**0**	**0**	**16665000**	**0**	**0**	**0**	**16665000**	
Total 101		**21677000**	**0**	**0**	**21677000**	**0**	**0**	**0**	**21677000**	
MI 109	Extension and Training									
SH 01	Fisheries Training School									
V P		135000	0	0	135000	0			135000	.00
Total 01		**135000**	**0**	**0**	**135000**	**0**	**0**	**0**	**135000**	
Total 109		**135000**	**0**	**0**	**135000**	**0**	**0**	**0**	**135000**	
MI 800	Other expenditure									
SH 01	Accidental Insurance of Fishermen									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 800		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 2405		**163713000**	**0**	**0**	**163713000**	**0**	**10946374**	**10946374**	**152766626**	
MH 2415	Agricultural Research and Education									
SM 03	Animal Husbandry									
MI 120	Assistance to other Institutions									
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		12840000	0	0	12840000	0			12840000	.00

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2415	Agricultural Research and Education									
SM 03	Animal Husbandry									
MI 120	Assistance to other Institutions									
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
Total 02		**12840000**	**0**	**0**	**12840000**	**0**	**0**	**0**	**12840000**	
Total 120		**12840000**	**0**	**0**	**12840000**	**0**	**0**	**0**	**12840000**	
Total 03		**12840000**	**0**	**0**	**12840000**	**0**	**0**	**0**	**12840000**	
Total 2415		**12840000**	**0**	**0**	**12840000**	**0**	**0**	**0**	**12840000**	
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 09	Foot and Mouth Disease Control Programme									
GH 01	Construction of Cold Storage									
V P		800000	0	0	800000	0			800000	.00
V C		1200000	0	0	1200000	0			1200000	.00
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 09		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 10	Construction of building under R.I.D.F. Scheme financed by NABARD									
GH 01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices									
V P		100001000	0	0	100001000	0			100001000	.00
Total 01		**100001000**	**0**	**0**	**100001000**	**0**	**0**	**0**	**100001000**	
Total 10		**100001000**	**0**	**0**	**100001000**	**0**	**0**	**0**	**100001000**	
SH 11	District Office and Veterinary Hospital									
GH 01	Construction Works									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 11		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV									
GH 01	Construction Works									
V P		250001000	0	0	250001000	0			250001000	.00
Total 01		**250001000**	**0**	**0**	**250001000**	**0**	**0**	**0**	**250001000**	
Total 14		**250001000**	**0**	**0**	**250001000**	**0**	**0**	**0**	**250001000**	
Total 101		**357002000**	**0**	**0**	**357002000**	**0**	**0**	**0**	**357002000**	
Total 4403		**357002000**	**0**	**0**	**357002000**	**0**	**0**	**0**	**357002000**	
MH 4404	Capital Outlay on Dairy Development									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan Co-operative Dairy Federation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4404		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4405	Capital Outlay on Fisheries									
MI 101	Inland Fisheries									
SH 02	Through the Chief Engineer, Water Resources Department									
GH 07	Development of Fisheries Farm									
V P		300000	0	0	300000	0			300000	.00
Total 07		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
Total 02		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 06	National Fisheries Development									
GH 01	Fisheries development									
V P		287000	0	0	287000	0			287000	.00
Total 01		**287000**	**0**	**0**	**287000**	**0**	**0**	**0**	**287000**	
Total 06		**287000**	**0**	**0**	**287000**	**0**	**0**	**0**	**287000**	
SH 07	Blue Revolution									
GH 01	Brood Bank									
V P		2500000	0	0	2500000	0			2500000	.00
V C		2500000	0	0	2500000	0			2500000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 02	Pearl Husbandry									
V P		125000	0	0	125000	0			125000	.00
V C		125000	0	0	125000	0			125000	.00
Total 02		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
Total 07		**5250000**	**0**	**0**	**5250000**	**0**	**0**	**0**	**5250000**	
Total 101		**5837000**	**0**	**0**	**5837000**	**0**	**0**	**0**	**5837000**	
Total 4405		**5837000**	**0**	**0**	**5837000**	**0**	**0**	**0**	**5837000**	
MH 6403	Loans for Animal Husbandry									
MI 800	Other Loans									
SH 02	Loans to Universities									
GH 01	Rajasthan Veterinary and Animal Science University, Bikaner									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6403		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6404	Loans for Dairy Development									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Rajasthan Co-operative Dairy Federation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6404		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 039		**16182475000**	**0**	**0**	**16182475000**	**0**	**609499777**	**609499777**	**15572975223**	

Month & Year of Accoun 4 2019
Grant Numbe 040 STATE ENTERPRISES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2852 Industries									
SM 08 Consumer Industries									
MI 204 Leather									
SH 01 Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment - committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 204	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 600 Others									
SH 01 Salt Trading Scheme - Committed									
V P	1853000	0	0	1853000	0	71576	71576	1781424	3.86
C P	1000	0	0	1000	0			1000	.00
Total 01	**1854000**	**0**	**0**	**1854000**	**0**	**71576**	**71576**	**1782424**	
Total 600	**1854000**	**0**	**0**	**1854000**	**0**	**71576**	**71576**	**1782424**	
Total 08	**1855000**	**0**	**0**	**1855000**	**0**	**71576**	**71576**	**1783424**	
SM 80 General									
MI 001 Direction and Administration									
SH 02 State Enterprises Department - Committed									
V P	5196000	0	0	5196000	0	306898	306898	4889102	5.91
Total 02	**5196000**	**0**	**0**	**5196000**	**0**	**306898**	**306898**	**4889102**	
SH 03 State Enterprises Bureau									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09 Government Enterprises, Bearau									
GH 01 Administrative Expenditure - Committed									
V P	6852000	0	0	6852000	0	402621	402621	6449379	5.88
Total 01	**6852000**	**0**	**0**	**6852000**	**0**	**402621**	**402621**	**6449379**	
Total 09	**6852000**	**0**	**0**	**6852000**	**0**	**402621**	**402621**	**6449379**	
Total 001	**12049000**	**0**	**0**	**12049000**	**0**	**709519**	**709519**	**11339481**	
Total 80	**12049000**	**0**	**0**	**12049000**	**0**	**709519**	**709519**	**11339481**	
Total 2852	**13904000**	**0**	**0**	**13904000**	**0**	**781095**	**781095**	**13122905**	
MH 4860 Capital Outlay on Consumer Industries									
SM 04 Sugar									
MI 190 Investments in Public Sector and other Undertakings									
SH 01 Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4860	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6860 Loans for Consumer Industries									

Month & Year of Accoun 4 2019
Grant Numbe 040 STATE ENTERPRISES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6860 Loans for Consumer Industries									
SM 60 Others									
MI 600 Others									
SH 03 Joint Capital Companies									
GH 01 Loans to Instrumentation Limited Kota									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 600	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 60	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6860	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 040	**13906000**	**0**	**0**	**13906000**	**0**	**781095**	**781095**	**13124905**	

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Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515 Other Rural Development Programmes									
MI 001 Direction and Administration									
SH 02 Direction and Administration									
GH 01 Head office - Committed									
V P	177423000	0	0	177423000	0	13369540	13369540	164053460	7.54
C P	1000	0	0	1000	0			1000	.00
Total 01	**177424000**	**0**	**0**	**177424000**	**0**	**13369540**	**13369540**	**164054460**	
Total 02	**177424000**	**0**	**0**	**177424000**	**0**	**13369540**	**13369540**	**164054460**	
SH 08 District Planning Office									
GH 01 Chief Planning Office - Committed									
V P	156837000	0	0	156837000	0	12906305	12906305	143930695	8.23
Total 01	**156837000**	**0**	**0**	**156837000**	**0**	**12906305**	**12906305**	**143930695**	
Total 08	**156837000**	**0**	**0**	**156837000**	**0**	**12906305**	**12906305**	**143930695**	
Total 001	**334261000**	**0**	**0**	**334261000**	**0**	**26275845**	**26275845**	**307985155**	
MI 003 Training									
SH 01 Integrated Training Centre									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Training Centre									
GH 01 Panchayat Training Centre- Committed									
V P	30812000	0	0	30812000	0	2863148	2863148	27948852	9.29

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	**30812000**	**0**	**0**	**30812000**	**0**	**2863148**	**2863148**	**27948852**	
Total	03	**30812000**	**0**	**0**	**30812000**	**0**	**2863148**	**2863148**	**27948852**	
SH 04	Indira Gandhi Panchayati and Rural Developmenmt Institutions									
GH 01	Indira Gandhi Panchayati and Rural Development Institutions - Commited									
V P		40000000	0	0	40000000	0			40000000	.00
Total	01	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total	04	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total	003	**70813000**	**0**	**0**	**70813000**	**0**	**2863148**	**2863148**	**67949852**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V P		575000000	0	0	575000000	0			575000000	.00
Total	02	**575000000**	**0**	**0**	**575000000**	**0**	**0**	**0**	**575000000**	
Total	01	**575000000**	**0**	**0**	**575000000**	**0**	**0**	**0**	**575000000**	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V P		1043967000	0	0	1043967000	0			1043967000	.00
Total	02	**1043967000**	**0**	**0**	**1043967000**	**0**	**0**	**0**	**1043967000**	
Total	04	**1043967000**	**0**	**0**	**1043967000**	**0**	**0**	**0**	**1043967000**	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V P		3000642000	0	0	3000642000	0			3000642000	.00
Total	01	**3000642000**	**0**	**0**	**3000642000**	**0**	**0**	**0**	**3000642000**	
Total	25	**3000642000**	**0**	**0**	**3000642000**	**0**	**0**	**0**	**3000642000**	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
Total 38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		1750000000	0	0	1750000000	0			1750000000	.00
V C		5727263000	0	0	5727263000	0			5727263000	.00
Total 01		**7477263000**	**0**	**0**	**7477263000**	**0**	**0**	**0**	**7477263000**	
Total 39		**7477263000**	**0**	**0**	**7477263000**	**0**	**0**	**0**	**7477263000**	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Functional / Activities									
V P		38083000	0	0	38083000	0			38083000	.00
V C		57125000	0	0	57125000	0			57125000	.00
Total 01		**95208000**	**0**	**0**	**95208000**	**0**	**0**	**0**	**95208000**	
Total 42		**95208000**	**0**	**0**	**95208000**	**0**	**0**	**0**	**95208000**	
Total 196		**12192083000**	**0**	**0**	**12192083000**	**0**	**0**	**0**	**12192083000**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Adhoc Assistance									
GH 01	Establishment									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Establishment - Committed									
V P		12250000000	0	0	12250000000	0			12250000000	.00
Total 02		**12250000000**	**0**	**0**	**12250000000**	**0**	**0**	**0**	**12250000000**	
Total 01		**12250001000**	**0**	**0**	**12250001000**	**0**	**0**	**0**	**12250001000**	
SH 02	Honorarium Allowances to Pradhans-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V P		4175869000	0	0	4175869000	0			4175869000	.00
Total 02		**4175869000**	**0**	**0**	**4175869000**	**0**	**0**	**0**	**4175869000**	
Total 05		**4175869000**	**0**	**0**	**4175869000**	**0**	**0**	**0**	**4175869000**	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V P		965000000	0	0	965000000	0			965000000	.00
Total 01		**965000000**	**0**	**0**	**965000000**	**0**	**0**	**0**	**965000000**	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V P		4000	0	0	4000	0			4000	.00

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Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 09		**965004000**	**0**	**0**	**965004000**	**0**	**0**	**0**	**965004000**	
SH 10	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional /Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**17390877000**	**0**	**0**	**17390877000**	**0**	**0**	**0**	**17390877000**	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V P		9497000	0	0	9497000	0			9497000	.00
Total 01		**9497000**	**0**	**0**	**9497000**	**0**	**0**	**0**	**9497000**	
Total 02		**9497000**	**0**	**0**	**9497000**	**0**	**0**	**0**	**9497000**	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V P		15659511000	0	0	15659511000	0			15659511000	.00
Total 02		**15659511000**	**0**	**0**	**15659511000**	**0**	**0**	**0**	**15659511000**	
Total 03		**15659511000**	**0**	**0**	**15659511000**	**0**	**0**	**0**	**15659511000**	
SH 22	Untied Development Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 22		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 27		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 32		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V C		25284857000	0	0	25284857000	0			25284857000	.00
Total 01		**25284857000**	**0**	**0**	**25284857000**	**0**	**0**	**0**	**25284857000**	
Total 33		**25284857000**	**0**	**0**	**25284857000**	**0**	**0**	**0**	**25284857000**	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V C		3090293000	0	0	3090293000	0			3090293000	.00
Total 01		**3090293000**	**0**	**0**	**3090293000**	**0**	**0**	**0**	**3090293000**	
Total 34		**3090293000**	**0**	**0**	**3090293000**	**0**	**0**	**0**	**3090293000**	
Total 198		**44044161000**	**0**	**0**	**44044161000**	**0**	**0**	**0**	**44044161000**	
Total 2515		**74032195000**	**0**	**0**	**74032195000**	**0**	**29138993**	**29138993**	**74003056007**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V P		96180000	0	0	96180000	0			96180000	.00
Total 01		**96180000**	**0**	**0**	**96180000**	**0**	**0**	**0**	**96180000**	
Total 01		**96180000**	**0**	**0**	**96180000**	**0**	**0**	**0**	**96180000**	
Total 103		**96180000**	**0**	**0**	**96180000**	**0**	**0**	**0**	**96180000**	
Total 4515		**96180000**	**0**	**0**	**96180000**	**0**	**0**	**0**	**96180000**	
Total 041		**74128375000**	**0**	**0**	**74128375000**	**0**	**29138993**	**29138993**	**74099236007**	

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Grant Numbe 042 INDUSTRIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									

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Grant Numbe 042 INDUSTRIES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040 Taxes on Sales, Trade etc.									
MI 800 Other expenditure									
SH 04 Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01 Special incentive package									
V P	250000000	0	0	250000000	0			250000000	.00
Total 01	**250000000**	**0**	**0**	**250000000**	**0**	**0**	**0**	**250000000**	
GH 02 Interest grant									
V P	399698000	0	0	399698000	0			399698000	.00
Total 02	**399698000**	**0**	**0**	**399698000**	**0**	**0**	**0**	**399698000**	
GH 03 Zero liquid Discharged Waste Treatment Plant									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04 Capital Grant for Zero Liquid discharged waste treatment Plant									
V P	30000000	0	0	30000000	0			30000000	.00
Total 04	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 05 Grant for VAT Reimbursement									
V P	1000	0	0	1000	0			1000	.00
Total 05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04	**679700000**	**0**	**0**	**679700000**	**0**	**0**	**0**	**679700000**	
Total 800	**679700000**	**0**	**0**	**679700000**	**0**	**0**	**0**	**679700000**	
Total 2040	**679700000**	**0**	**0**	**679700000**	**0**	**0**	**0**	**679700000**	
MH 2851 Village and Small Industries									
MI 001 Direction and Administration									
SH 01 Development of Handloom Schemes - Committed									
V P	9692000	0	0	9692000	0	914652	914652	8777348	9.44
Total 01	**9692000**	**0**	**0**	**9692000**	**0**	**914652**	**914652**	**8777348**	
Total 001	**9692000**	**0**	**0**	**9692000**	**0**	**914652**	**914652**	**8777348**	
MI 102 Small Scale Industries									
SH 01 Computation of Small Scale Industries									
V C	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04 Technical Upgradation									
V P	1000000	0	0	1000000	0			1000000	.00
Total 04	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 05 Partnership in Industry and Trade International Fairs									
V P	5500000	0	0	5500000	0			5500000	.00
Total 05	**5500000**	**0**	**0**	**5500000**	**0**	**0**	**0**	**5500000**	
SH 06 For Cluster Development Diagnostic Study									
V P	12997000	0	0	12997000	0			12997000	.00
Total 06	**12997000**	**0**	**0**	**12997000**	**0**	**0**	**0**	**12997000**	
SH 08 Rural Urban Haat									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 102	Small Scale Industries									
SH 08	Rural Urban Haat									
V P		1150000	0	0	1150000	0			1150000	.00
Total 08		**1150000**	**0**	**0**	**1150000**	**0**	**0**	**0**	**1150000**	
SH 16	M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015									
GH 01	Interest grant									
V P		15000000	0	0	15000000	0			15000000	.00
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 02	Capital Cost Grant									
V P		1200000	0	0	1200000	0			1200000	.00
Total 02		**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 03	Industry Ratan Award									
V P		2000000	0	0	2000000	0			2000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 16		**18200000**	**0**	**0**	**18200000**	**0**	**0**	**0**	**18200000**	
Total 102		**38849000**	**0**	**0**	**38849000**	**0**	**0**	**0**	**38849000**	
MI 103	Handloom Industries									
SH 01	Rajasthan State Handloom Development Corporation									
V P		6196000	0	0	6196000	0			6196000	.00
Total 01		**6196000**	**0**	**0**	**6196000**	**0**	**0**	**0**	**6196000**	
SH 04	Training tour to Handloom Weavers									
V P		300000	0	0	300000	0			300000	.00
Total 04		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 05	Awards to Handloom Weavers Society									
V P		150000	0	0	150000	0			150000	.00
Total 05		**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
SH 12	Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited									
V P		1000	0	0	1000	0			1000	.00
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Handloom and Khadi Plaza									
GH 01	Grants to Rajasthan State Handloom Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Grants for Rajeev Gandhi Udhami Mitra Yojna									
V C		1000	0	0	1000	0			1000	.00
Total 16		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**6649000**	**0**	**0**	**6649000**	**0**	**0**	**0**	**6649000**	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V P		2300000	0	0	2300000	0			2300000	.00
Total	10	**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		998000	0	0	998000	0			998000	.00
Total	11	**998000**	**0**	**0**	**998000**	**0**	**0**	**0**	**998000**	
SH 12	Leather Craft Development									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner,Industries Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants for Rajasthan Crafts Council									
V P		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	104	**3302000**	**0**	**0**	**3302000**	**0**	**0**	**0**	**3302000**	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V P		33484000	0	0	33484000	0			33484000	.00
Total	01	**33484000**	**0**	**0**	**33484000**	**0**	**0**	**0**	**33484000**	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V P		50000000	0	0	50000000	0			50000000	.00
Total	03	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V P		370000000	0	0	370000000	0			370000000	.00
Total	01	**370000000**	**0**	**0**	**370000000**	**0**	**0**	**0**	**370000000**	
Total	05	**370000000**	**0**	**0**	**370000000**	**0**	**0**	**0**	**370000000**	
Total	105	**453484000**	**0**	**0**	**453484000**	**0**	**0**	**0**	**453484000**	
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
V P		7700000	0	0	7700000	0	-11411	-11411	7711411	-.15

Month & Year of Accoun 4 2019
Grant Numbe 042 INDUSTRIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
Total	01	**7700000**	**0**	**0**	**7700000**	**0**	**-11411**	**-11411**	**7711411**	
Total	03	**7700000**	**0**	**0**	**7700000**	**0**	**-11411**	**-11411**	**7711411**	
SH 04	Bhamashah Rojgar Srijan Yojana									
GH 01	Intrest Grant									
V P		15500000	0	0	15500000	0			15500000	.00
Total	01	**15500000**	**0**	**0**	**15500000**	**0**	**0**	**0**	**15500000**	
Total	04	**15500000**	**0**	**0**	**15500000**	**0**	**0**	**0**	**15500000**	
SH 05	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	111	**23201000**	**0**	**0**	**23201000**	**0**	**-11411**	**-11411**	**23212411**	
MI 200	Other Village Industries									
SH 01	Demarcation and Measurement of plots in salt areas									
V P		200000	0	0	200000	0			200000	.00
Total	01	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 03	Welfare Scheme for Salt Workers									
V P		1500000	0	0	1500000	0			1500000	.00
Total	03	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total	200	**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
MI 800	Other Expenditure									
SH 01	National Food Processing Mission									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	2851	**536879000**	**0**	**0**	**536879000**	**0**	**903241**	**903241**	**535975759**	
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction and Superintendence									
V P		8500000	0	0	8500000	0			8500000	.00
Total	01	**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
SH 04	District Industries Centre - Committed									

Month & Year of Accoun 4 2019
Grant Numbe 042 INDUSTRIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 04	District Industries Centre - Committed									
V P		402432000	0	0	402432000	0	28378131	28378131	374053869	7.05
C P		1000	0	0	1000	0			1000	.00
Total	04	**402433000**	**0**	**0**	**402433000**	**0**	**28378131**	**28378131**	**374054869**	
SH 06	Delhi-Mumbai Industrial Corridor (DMIC)									
V P		29447000	0	0	29447000	0	1347044	1347044	28099956	4.57
C P		1000	0	0	1000	0			1000	.00
Total	06	**29448000**	**0**	**0**	**29448000**	**0**	**1347044**	**1347044**	**28100956**	
SH 07	Corporate Social Liability									
V P		2650000	0	0	2650000	0	181230	181230	2468770	6.84
Total	07	**2650000**	**0**	**0**	**2650000**	**0**	**181230**	**181230**	**2468770**	
SH 08	Commissioner, Industries Department									
GH 01	Head Office - Committed									
V P		145511000	0	0	145511000	0	11930257	11930257	133580743	8.20
C P		1000	0	0	1000	0			1000	.00
Total	01	**145512000**	**0**	**0**	**145512000**	**0**	**11930257**	**11930257**	**133581743**	
Total	08	**145512000**	**0**	**0**	**145512000**	**0**	**11930257**	**11930257**	**133581743**	
Total	001	**588543000**	**0**	**0**	**588543000**	**0**	**41836662**	**41836662**	**546706338**	
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
V P		500000	0	0	500000	0			500000	.00
Total	09	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 10	National Institute of Fashion Technology									
V P		2000	0	0	2000	0			2000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 11	Central Institute of Plastic Enginering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	11	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	003	**504000**	**0**	**0**	**504000**	**0**	**0**	**0**	**504000**	
MI 102	Industrial Productivity									
SH 02	Bureau of Investment Promotion (B.I.P.)									
V P		62000000	0	0	62000000	0			62000000	.00
Total	02	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	
SH 03	Rajasthan Small Industry Corporation									
V P		9999000	0	0	9999000	0			9999000	.00
Total	03	**9999000**	**0**	**0**	**9999000**	**0**	**0**	**0**	**9999000**	

Month & Year of Accoun 4 2019
Grant Numbe 042 INDUSTRIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 12	For Capital Investment by Small Industries									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Survey of Export Expectation									
V P		1350000	0	0	1350000	0			1350000	.00
Total	13	**1350000**	**0**	**0**	**1350000**	**0**	**0**	**0**	**1350000**	
SH 17	Rural Non- Agriculture Development Agency (RUDA)									
V P		17000000	0	0	17000000	0			17000000	.00
Total	17	**17000000**	**0**	**0**	**17000000**	**0**	**0**	**0**	**17000000**	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Shilp Mati Kala Board									
V P		500000	0	0	500000	0			500000	.00
Total	23	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	24	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V P		59999000	0	0	59999000	0			59999000	.00
Total	01	**59999000**	**0**	**0**	**59999000**	**0**	**0**	**0**	**59999000**	
Total	25	**59999000**	**0**	**0**	**59999000**	**0**	**0**	**0**	**59999000**	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V P		35000000	0	0	35000000	0			35000000	.00
Total	01	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total	27	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	28	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	102	**185854000**	**0**	**0**	**185854000**	**0**	**0**	**0**	**185854000**	

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Grant Numbe 042 INDUSTRIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 80	General									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation(RIICO)									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	National Food Processing Mission (Food Park)									
GH 01	Grants to Rajasthan Industrial Development and -Investment Corporation(RIICO)									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Rajasthan State Industrial Development and Investment Corporation									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation(RIICO)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total 80		**774906000**	**0**	**0**	**774906000**	**0**	**41836662**	**41836662**	**733069338**	
Total 2852		**774906000**	**0**	**0**	**774906000**	**0**	**41836662**	**41836662**	**733069338**	
MH 4851	Capital Outlay on Village and Small Industries									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Small Industries Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan State Handloom Development Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4851		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan Financial Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60	Others									
MI 800	Other expenditure									

Month & Year of Accoun 4 2019
Grant Numbe 042 INDUSTRIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 800	Other expenditure									
SH 02	Building Construction for District Industries Centres									
V P		11500000	0	0	11500000	0			11500000	.00
Total 02		**11500000**	**0**	**0**	**11500000**	**0**	**0**	**0**	**11500000**	
SH 15	Cluster Development									
V P		2000	0	0	2000	0			2000	.00
Total 15		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 24	Delhi - Mumbai Industrial Corridor (DMIC)									
V P		1000001000	0	0	1000001000	0			1000001000	.00
Total 24		**1000001000**	**0**	**0**	**1000001000**	**0**	**0**	**0**	**1000001000**	
SH 25	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V P		36600000	0	0	36600000	0			36600000	.00
Total 01		**36600000**	**0**	**0**	**36600000**	**0**	**0**	**0**	**36600000**	
Total 25		**36600000**	**0**	**0**	**36600000**	**0**	**0**	**0**	**36600000**	
Total 800		**1048103000**	**0**	**0**	**1048103000**	**0**	**0**	**0**	**1048103000**	
Total 60		**1048103000**	**0**	**0**	**1048103000**	**0**	**0**	**0**	**1048103000**	
Total 4885		**1048104000**	**0**	**0**	**1048104000**	**0**	**0**	**0**	**1048104000**	
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SH 01	Loans to Rajasthan Small Industries Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103	Handloom Industries									
SH 04	Loans to Rajasthan State Handloom Development Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 105	Khadi and Village Industries									
SH 01	Loans to Rajasthan Khadi and Gramodhyog Board									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 105		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6851		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
MH 6860	Loans for Consumer Industries									

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Month & Year of Accoun 4 2019
Grant Numbe 042 INDUSTRIES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6860 Loans for Consumer Industries									
SM 01 Textiles									
MI 800 Other Loans									
SH 02 Joint Capital Companies									
GH 01 Loans to Mewar Textiles Mils Limited Bhilwara									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60 Others									
MI 600 Others									
SH 02 Joint Capital Companies									
GH 01 Loans to Jaipur Metal and Electricals Limitedl									
V P	2500000	0	0	2500000	0			2500000	.00
Total 01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 600	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 60	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total 6860	**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
MH 6885 Other Loans to Industries and Minerals									
SM 01 Loans to Industrial Financial Institutions									
MI 190 Loan to Public Sector and other Undertakings									
SH 01 Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60 Others									
MI 800 Other Loans									
SH 03 Delhi-Mumbai Industrial Corridor Project									
GH 01 Delhi-Mumbai Industrial Coridor (DMIC)									
V P	50000000	0	0	50000000	0			50000000	.00
Total 01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 03	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 800	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 60	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 6885	**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
Total 042	**3092097000**	**0**	**0**	**3092097000**	**0**	**42739903**	**42739903**	**3049357097**	

Month & Year of Accoun 4 2019
Grant Numbe 043 MINERALS

Month & Year of Accoun 4 2019
Grant Numbe 043 MINERALS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2802 Petroleum									
SM 01 Exploration and Production of Crude Oil and Gas									
MI 001 Direction and Administration									
SH 01 Petroleum Directorate									
GH 04 Head Office-committed									
V P	17802000	0	0	17802000	0	812661	812661	16989339	4.56
Total 04	**17802000**	**0**	**0**	**17802000**	**0**	**812661**	**812661**	**16989339**	
Total 01	**17802000**	**0**	**0**	**17802000**	**0**	**812661**	**812661**	**16989339**	
Total 001	**17802000**	**0**	**0**	**17802000**	**0**	**812661**	**812661**	**16989339**	
Total 01	**17802000**	**0**	**0**	**17802000**	**0**	**812661**	**812661**	**16989339**	
SM 02 Refining and Marketing of Oil and Gas									
MI 101 Refining of Oil									
SH 03 HPCL-Rajasthan Refinery Limited									
V P	14814000	0	0	14814000	0			14814000	.00
Total 03	**14814000**	**0**	**0**	**14814000**	**0**	**0**	**0**	**14814000**	
Total 101	**14814000**	**0**	**0**	**14814000**	**0**	**0**	**0**	**14814000**	
Total 02	**14814000**	**0**	**0**	**14814000**	**0**	**0**	**0**	**14814000**	
Total 2802	**32616000**	**0**	**0**	**32616000**	**0**	**812661**	**812661**	**31803339**	
MH 2853 Non- Ferrous Mining and Metallurgical Industries									
SM 02 Regulation and Development of Mines									
MI 001 Direction and Administration									
SH 01 Operation and Superintendence									
V P	134497000	0	0	134497000	0	7307422	7307422	127189578	5.43
Total 01	**134497000**	**0**	**0**	**134497000**	**0**	**7307422**	**7307422**	**127189578**	
SH 04 Dense Procurement and Mines Survey									
V P	33336000	0	0	33336000	0	1992845	1992845	31343155	5.98
Total 04	**33336000**	**0**	**0**	**33336000**	**0**	**1992845**	**1992845**	**31343155**	
SH 06 Expenses in addition of Schems									
GH 01 Mines and Geology Department -Head office-Committed									
V P	254541000	0	0	254541000	0	15140444	15140444	239400556	5.95
C P	1000	0	0	1000	0			1000	.00
Total 01	**254542000**	**0**	**0**	**254542000**	**0**	**15140444**	**15140444**	**239401556**	
GH 02 Mines and Geology Department-District and Subordinate offices-Committed									
V P	866469000	0	0	866469000	0	62089680	62089680	804379320	7.17
C P	1000	0	0	1000	0			1000	.00
Total 02	**866470000**	**0**	**0**	**866470000**	**0**	**62089680**	**62089680**	**804380320**	
Total 06	**1121012000**	**0**	**0**	**1121012000**	**0**	**77230124**	**77230124**	**1043781876**	
Total 001	**1288845000**	**0**	**0**	**1288845000**	**0**	**86530391**	**86530391**	**1202314609**	
MI 101 Survey and Mapping									
SH 01 Survey and Mapping									
V P	16662000	0	0	16662000	0	1066996	1066996	15595004	6.40

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Grant Numbe 043 MINERALS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
Total 01		**16662000**	**0**	**0**	**16662000**	**0**	**1066996**	**1066996**	**15595004**	
Total 101		**16662000**	**0**	**0**	**16662000**	**0**	**1066996**	**1066996**	**15595004**	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									
V P		12147000	0	0	12147000	0	914746	914746	11232254	7.53
Total 01		**12147000**	**0**	**0**	**12147000**	**0**	**914746**	**914746**	**11232254**	
Total 102		**12147000**	**0**	**0**	**12147000**	**0**	**914746**	**914746**	**11232254**	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Accounting head 8229-200 (07) Environmental reform in Mining area-Committed									
V P		403500000	0	0	403500000	0			403500000	.00
Total 01		**403500000**	**0**	**0**	**403500000**	**0**	**0**	**0**	**403500000**	
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 797		**403501000**	**0**	**0**	**403501000**	**0**	**0**	**0**	**403501000**	
MI 800	Other expenditure									
SH 01	Expenditure relating to environment reform and health in mining areas									
GH 02	Medical and Health Department									
V P		5000	0	0	5000	0			5000	.00
Total 02		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 09	Mines and Geology Department									
V P		1404000	0	0	1404000	0			1404000	.00
Total 09		**1404000**	**0**	**0**	**1404000**	**0**	**0**	**0**	**1404000**	
GH 10	District Collector									
V P		3000	0	0	3000	0			3000	.00
Total 10		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 01		**1412000**	**0**	**0**	**1412000**	**0**	**0**	**0**	**1412000**	
SH 02	Environment Management and related development works in mining areas									
GH 01	Mines and Geology Department-Committed									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 800		**1415000**	**0**	**0**	**1415000**	**0**	**0**	**0**	**1415000**	
Total 02		**1722570000**	**0**	**0**	**1722570000**	**0**	**88512133**	**88512133**	**1634057867**	
Total 2853		**1722570000**	**0**	**0**	**1722570000**	**0**	**88512133**	**88512133**	**1634057867**	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V P		1000000000	0	0	1000000000	0			1000000000	.00
Total 01		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 04		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 190		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V P		9000000	0	0	9000000	0			9000000	.00
Total 01		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 01		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 800		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 02		**1009000000**	**0**	**0**	**1009000000**	**0**	**0**	**0**	**1009000000**	
Total 4802		**1009000000**	**0**	**0**	**1009000000**	**0**	**0**	**0**	**1009000000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastracture									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Construction of Mines building									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V P		66000000	0	0	66000000	0			66000000	.00
Total 01		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V P		50000000	0	0	50000000	0			50000000	.00
Total 02		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V P		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 04	Mines and Geology Department									
V P		2000	0	0	2000	0			2000	.00
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	District Collector									

Month & Year of Accoun 4 2019
Grant Numbe 043 MINERALS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 05	District Collector									
V P		3000	0	0	3000	0			3000	.00
Total 05		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 06	Public Health Engineering Department									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**116009000**	**0**	**0**	**116009000**	**0**	**0**	**0**	**116009000**	
Total 004		**116011000**	**0**	**0**	**116011000**	**0**	**0**	**0**	**116011000**	
MI 800	Other expenditure									
SH 01	Land acquisition from Forest Department by Mines Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**116012000**	**0**	**0**	**116012000**	**0**	**0**	**0**	**116012000**	
Total 4853		**116012000**	**0**	**0**	**116012000**	**0**	**0**	**0**	**116012000**	
MH 6802	Loan for Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	HPCL-Rajasthan Refinery Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6802		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 043		**2880199000**	**0**	**0**	**2880199000**	**0**	**89324794**	**89324794**	**2790874206**	

Month & Year of Accoun 4 2019
Grant Numbe 044 STATIONERY AND PRINTING

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Administration-Committed									

Month & Year of Accoun 4 2019
Grant Numbe 044 STATIONERY AND PRINTING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Administration-Committed									
V P		17285000	0	0	17285000	0	1788947	1788947	15496053	10.35
Total 01		**17285000**	**0**	**0**	**17285000**	**0**	**1788947**	**1788947**	**15496053**	
Total 01		**17285000**	**0**	**0**	**17285000**	**0**	**1788947**	**1788947**	**15496053**	
Total 001		**17285000**	**0**	**0**	**17285000**	**0**	**1788947**	**1788947**	**15496053**	
MI 103	Government Presses									
SH 01	Printing work									
GH 01	Government Printing-Committed									
V P		290461000	0	0	290461000	0	27169583	27169583	263291417	9.35
C P		1000	0	0	1000	0			1000	.00
Total 01		**290462000**	**0**	**0**	**290462000**	**0**	**27169583**	**27169583**	**263292417**	
Total 01		**290462000**	**0**	**0**	**290462000**	**0**	**27169583**	**27169583**	**263292417**	
Total 103		**290462000**	**0**	**0**	**290462000**	**0**	**27169583**	**27169583**	**263292417**	
MI 104	Cost of printing by other sources									
SH 01	Central Press									
GH 01	Multi colour Printing-Committed									
V P		3500000	0	0	3500000	0	672308	672308	2827692	19.21
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**672308**	**672308**	**2827692**	
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**672308**	**672308**	**2827692**	
Total 104		**3500000**	**0**	**0**	**3500000**	**0**	**672308**	**672308**	**2827692**	
Total 2058		**311247000**	**0**	**0**	**311247000**	**0**	**29630838**	**29630838**	**281616162**	
MH 4058	Capital Outlay on Stationery and Printing									
MI 103	Government Presses									
SH 01	Priniting works									
GH 02	Modern printing machinery									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 103		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4058		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 044		**311249000**	**0**	**0**	**311249000**	**0**	**29630838**	**29630838**	**281618162**	

Month & Year of Accoun 4 2019
Grant Numbe 046 IRRIGATION

Month & Year of Accoun 4 2019
Grant Numbe 046 IRRIGATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineer and related staff - committed									
V P		56528000	0	0	56528000	0	5315367	5315367	51212633	9.40
Total 01		**56528000**	**0**	**0**	**56528000**	**0**	**5315367**	**5315367**	**51212633**	
SH 02	Revenue staff - committed									
V P		26980000	0	0	26980000	0	2611507	2611507	24368493	9.68
Total 02		**26980000**	**0**	**0**	**26980000**	**0**	**2611507**	**2611507**	**24368493**	
SH 03	Expenditure through Bhakra Beas Management Board - committed									
V P		249003000	0	0	249003000	0			249003000	.00
Total 03		**249003000**	**0**	**0**	**249003000**	**0**	**0**	**0**	**249003000**	
Total 001		**332511000**	**0**	**0**	**332511000**	**0**	**7926874**	**7926874**	**324584126**	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - committed									
V P		2110000	0	0	2110000	0			2110000	.00
Total 01		**2110000**	**0**	**0**	**2110000**	**0**	**0**	**0**	**2110000**	
Total 052		**2110000**	**0**	**0**	**2110000**	**0**	**0**	**0**	**2110000**	
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V P		60331000	0	0	60331000	0	5932347	5932347	54398653	9.83
Total 01		**60331000**	**0**	**0**	**60331000**	**0**	**5932347**	**5932347**	**54398653**	
GH 02	Other maintenance expenditure - committed									
V P		20000000	0	0	20000000	0	367941	367941	19632059	1.84
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**367941**	**367941**	**19632059**	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V P		3930000	0	0	3930000	0			3930000	.00
Total 03		**3930000**	**0**	**0**	**3930000**	**0**	**0**	**0**	**3930000**	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V P		23000000	0	0	23000000	0	832474	832474	22167526	3.62
Total 04		**23000000**	**0**	**0**	**23000000**	**0**	**832474**	**832474**	**22167526**	
Total 01		**107261000**	**0**	**0**	**107261000**	**0**	**7132762**	**7132762**	**100128238**	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V P		20000000	0	0	20000000	0			20000000	.00
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 03		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V P		6000000	0	0	6000000	0			6000000	.00

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Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total 04		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 05	Expenditure through Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V P		8000000	0	0	8000000	0			8000000	.00
Total 01		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 05		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V P		250000000	0	0	250000000	0			250000000	.00
Total 01		**250000000**	**0**	**0**	**250000000**	**0**	**0**	**0**	**250000000**	
Total 06		**250000000**	**0**	**0**	**250000000**	**0**	**0**	**0**	**250000000**	
Total 101		**391261000**	**0**	**0**	**391261000**	**0**	**7132762**	**7132762**	**384128238**	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
V P		11000000	0	0	11000000	0			11000000	.00
Total 02		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
Total 799		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V P		65371000	0	0	65371000	0			65371000	.00
Total 01		**65371000**	**0**	**0**	**65371000**	**0**	**0**	**0**	**65371000**	
Total 800		**65371000**	**0**	**0**	**65371000**	**0**	**0**	**0**	**65371000**	
Total 01		**802253000**	**0**	**0**	**802253000**	**0**	**15059636**	**15059636**	**787193364**	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V P		22949000	0	0	22949000	0	2031715	2031715	20917285	8.85
Total 01		**22949000**	**0**	**0**	**22949000**	**0**	**2031715**	**2031715**	**20917285**	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V P		14035000	0	0	14035000	0	719346	719346	13315654	5.13
Total 04		**14035000**	**0**	**0**	**14035000**	**0**	**719346**	**719346**	**13315654**	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V P		9065000	0	0	9065000	0	546744	546744	8518256	6.03

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
Total	05	**9065000**	**0**	**0**	**9065000**	**0**	**546744**	**546744**	**8518256**	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V P		13642000	0	0	13642000	0	1005362	1005362	12636638	7.37
Total	06	**13642000**	**0**	**0**	**13642000**	**0**	**1005362**	**1005362**	**12636638**	
Total	01	**59691000**	**0**	**0**	**59691000**	**0**	**4303167**	**4303167**	**55387833**	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V P		38495000	0	0	38495000	0	3262371	3262371	35232629	8.47
C P		1000	0	0	1000	0			1000	.00
Total	01	**38496000**	**0**	**0**	**38496000**	**0**	**3262371**	**3262371**	**35233629**	
GH 02	Revenue Staff - committed									
V P		405000	0	0	405000	0	44772	44772	360228	11.05
Total	02	**405000**	**0**	**0**	**405000**	**0**	**44772**	**44772**	**360228**	
Total	02	**38901000**	**0**	**0**	**38901000**	**0**	**3307143**	**3307143**	**35593857**	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V P		24011000	0	0	24011000	0	1723382	1723382	22287618	7.18
C P		1000	0	0	1000	0			1000	.00
Total	01	**24012000**	**0**	**0**	**24012000**	**0**	**1723382**	**1723382**	**22288618**	
GH 02	Revenue Staff - committed									
V P		4000	0	0	4000	0			4000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	03	**24016000**	**0**	**0**	**24016000**	**0**	**1723382**	**1723382**	**22292618**	
SH 04	Rana Pratap Sagar Dam (through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V P		13347000	0	0	13347000	0	843399	843399	12503601	6.32
Total	01	**13347000**	**0**	**0**	**13347000**	**0**	**843399**	**843399**	**12503601**	
Total	04	**13347000**	**0**	**0**	**13347000**	**0**	**843399**	**843399**	**12503601**	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V P		9014000	0	0	9014000	0			9014000	.00
Total	01	**9014000**	**0**	**0**	**9014000**	**0**	**0**	**0**	**9014000**	
Total	05	**9014000**	**0**	**0**	**9014000**	**0**	**0**	**0**	**9014000**	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V P		9014000	0	0	9014000	0	620896	620896	8393104	6.89
Total	01	**9014000**	**0**	**0**	**9014000**	**0**	**620896**	**620896**	**8393104**	
Total	06	**9014000**	**0**	**0**	**9014000**	**0**	**620896**	**620896**	**8393104**	
Total	001	**153983000**	**0**	**0**	**153983000**	**0**	**10797987**	**10797987**	**143185013**	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V P		2000000	0	0	2000000	0	28589	28589	1971411	1.43
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**28589**	**28589**	**1971411**	
GH 02	Work charged establishment - committed									
V P		10031000	0	0	10031000	0	546768	546768	9484232	5.45
Total	02	**10031000**	**0**	**0**	**10031000**	**0**	**546768**	**546768**	**9484232**	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V P		1376000	0	0	1376000	0			1376000	.00
Total	03	**1376000**	**0**	**0**	**1376000**	**0**	**0**	**0**	**1376000**	
Total	01	**13407000**	**0**	**0**	**13407000**	**0**	**575357**	**575357**	**12831643**	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Work charged expenditure - committed									
V P		32867000	0	0	32867000	0	2925227	2925227	29941773	8.90
Total	02	**32867000**	**0**	**0**	**32867000**	**0**	**2925227**	**2925227**	**29941773**	
GH 03	Proportionate expenditure transferred from other Units - committed									
V P		1513000	0	0	1513000	0			1513000	.00
Total	03	**1513000**	**0**	**0**	**1513000**	**0**	**0**	**0**	**1513000**	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V P		9200000	0	0	9200000	0			9200000	.00
Total	08	**9200000**	**0**	**0**	**9200000**	**0**	**0**	**0**	**9200000**	
GH 09	Sub Distributories (Work charged establishment) - committed									
V P		12616000	0	0	12616000	0	1169907	1169907	11446093	9.27
Total	09	**12616000**	**0**	**0**	**12616000**	**0**	**1169907**	**1169907**	**11446093**	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V P		770000	0	0	770000	0			770000	.00
Total	10	**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
GH 11	Proportionate expenditure transferred from other Units - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 11	Proportionate expenditure transferred from other Units - committed									
V P		3274000	0	0	3274000	0			3274000	.00
Total	11	**3274000**	**0**	**0**	**3274000**	**0**	**0**	**0**	**3274000**	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	12	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	02	**80240000**	**0**	**0**	**80240000**	**0**	**4095134**	**4095134**	**76144866**	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 02	Work charged establishment - committed									
V P		22260000	0	0	22260000	0	2170830	2170830	20089170	9.75
Total	02	**22260000**	**0**	**0**	**22260000**	**0**	**2170830**	**2170830**	**20089170**	
GH 04	Proportionate expenditure transferred from other Units - committed									
V P		962000	0	0	962000	0			962000	.00
Total	04	**962000**	**0**	**0**	**962000**	**0**	**0**	**0**	**962000**	
GH 07	Refund of Water Charges to Water User Association - committed									
V P		6000000	0	0	6000000	0			6000000	.00
Total	07	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total	03	**34222000**	**0**	**0**	**34222000**	**0**	**2170830**	**2170830**	**32051170**	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V P		2500000	0	0	2500000	0			2500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 02	Work charged establishment - committed									
V P		4000	0	0	4000	0			4000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V P		464000	0	0	464000	0			464000	.00
Total	03	**464000**	**0**	**0**	**464000**	**0**	**0**	**0**	**464000**	
GH 04	Proportionate expenditure transferred from other Units - committed									
V P		437000	0	0	437000	0			437000	.00
Total	04	**437000**	**0**	**0**	**437000**	**0**	**0**	**0**	**437000**	
Total	04	**3405000**	**0**	**0**	**3405000**	**0**	**0**	**0**	**3405000**	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V P		3400000	0	0	3400000	0			3400000	.00
Total	01	**3400000**	**0**	**0**	**3400000**	**0**	**0**	**0**	**3400000**	
GH 02	Work charged establishment - -committed									
V P		11155000	0	0	11155000	0	965980	965980	10189020	8.66
Total	02	**11155000**	**0**	**0**	**11155000**	**0**	**965980**	**965980**	**10189020**	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V P		1665000	0	0	1665000	0			1665000	.00
Total	04	**1665000**	**0**	**0**	**1665000**	**0**	**0**	**0**	**1665000**	
Total	05	**16220000**	**0**	**0**	**16220000**	**0**	**965980**	**965980**	**15254020**	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V P		600000	0	0	600000	0			600000	.00
Total	01	**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH 02	Work charged establishment -committed									
V P		3529000	0	0	3529000	0	260722	260722	3268278	7.39
Total	02	**3529000**	**0**	**0**	**3529000**	**0**	**260722**	**260722**	**3268278**	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V P		472000	0	0	472000	0			472000	.00
Total	03	**472000**	**0**	**0**	**472000**	**0**	**0**	**0**	**472000**	
Total	06	**4601000**	**0**	**0**	**4601000**	**0**	**260722**	**260722**	**4340278**	
Total	101	**152095000**	**0**	**0**	**152095000**	**0**	**8068023**	**8068023**	**144026977**	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V P		18530000	0	0	18530000	0			18530000	.00
Total	01	**18530000**	**0**	**0**	**18530000**	**0**	**0**	**0**	**18530000**	
Total	01	**18530000**	**0**	**0**	**18530000**	**0**	**0**	**0**	**18530000**	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V P		7865000	0	0	7865000	0			7865000	.00
Total	01	**7865000**	**0**	**0**	**7865000**	**0**	**0**	**0**	**7865000**	
Total	02	**7865000**	**0**	**0**	**7865000**	**0**	**0**	**0**	**7865000**	
SH 03	Other expenditure - Committed									
V P		372485000	0	0	372485000	0			372485000	.00
Total	03	**372485000**	**0**	**0**	**372485000**	**0**	**0**	**0**	**372485000**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									

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MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**398881000**	**0**	**0**	**398881000**	**0**	**0**	**0**	**398881000**	
Total 02		**704959000**	**0**	**0**	**704959000**	**0**	**18866010**	**18866010**	**686092990**	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V P		750000000	0	0	750000000	0			750000000	.00
Total 01		**750000000**	**0**	**0**	**750000000**	**0**	**0**	**0**	**750000000**	
Total 01		**750000000**	**0**	**0**	**750000000**	**0**	**0**	**0**	**750000000**	
Total 001		**750000000**	**0**	**0**	**750000000**	**0**	**0**	**0**	**750000000**	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V P		750000000	0	0	750000000	0			750000000	.00
Total 01		**750000000**	**0**	**0**	**750000000**	**0**	**0**	**0**	**750000000**	
Total 01		**750000000**	**0**	**0**	**750000000**	**0**	**0**	**0**	**750000000**	
Total 101		**750000000**	**0**	**0**	**750000000**	**0**	**0**	**0**	**750000000**	
Total 03		**1500000000**	**0**	**0**	**1500000000**	**0**	**0**	**0**	**1500000000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V P		18929000	0	0	18929000	0	1588759	1588759	17340241	8.39
Total 01		**18929000**	**0**	**0**	**18929000**	**0**	**1588759**	**1588759**	**17340241**	
GH 02	Maintenance expenditure - committed									
V P		113165000	0	0	113165000	0	9509430	9509430	103655570	8.40
Total 02		**113165000**	**0**	**0**	**113165000**	**0**	**9509430**	**9509430**	**103655570**	
Total 01		**132094000**	**0**	**0**	**132094000**	**0**	**11098189**	**11098189**	**120995811**	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									
V P		9250000	0	0	9250000	0	432943	432943	8817057	4.68
Total 01		**9250000**	**0**	**0**	**9250000**	**0**	**432943**	**432943**	**8817057**	
GH 02	Enforcement and Maintenance expenditure - committed									
V P		360150000	0	0	360150000	0	25440033	25440033	334709967	7.06
Total 02		**360150000**	**0**	**0**	**360150000**	**0**	**25440033**	**25440033**	**334709967**	
Total 02		**369400000**	**0**	**0**	**369400000**	**0**	**25872976**	**25872976**	**343527024**	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V P		5177000	0	0	5177000	0	551773	551773	4625227	10.66
Total 01		**5177000**	**0**	**0**	**5177000**	**0**	**551773**	**551773**	**4625227**	
GH 02	Maintenance expenditure - committed									
V P		13510000	0	0	13510000	0	1017027	1017027	12492973	7.53
Total 02		**13510000**	**0**	**0**	**13510000**	**0**	**1017027**	**1017027**	**12492973**	
Total 03		**18687000**	**0**	**0**	**18687000**	**0**	**1568800**	**1568800**	**17118200**	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V P		204550000	0	0	204550000	0	16136838	16136838	188413162	7.89
C P		1000	0	0	1000	0			1000	.00
Total 01		**204551000**	**0**	**0**	**204551000**	**0**	**16136838**	**16136838**	**188414162**	
Total 04		**204551000**	**0**	**0**	**204551000**	**0**	**16136838**	**16136838**	**188414162**	
Total 001		**724732000**	**0**	**0**	**724732000**	**0**	**54676803**	**54676803**	**670055197**	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 052		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department,Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V P		20350000	0	0	20350000	0	859467	859467	19490533	4.22
Total 01		**20350000**	**0**	**0**	**20350000**	**0**	**859467**	**859467**	**19490533**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department,Hanumangarh									
GH 02	Work charged establishment - committed									
V P		60410000	0	0	60410000	0	5010486	5010486	55399514	8.29
Total	02	**60410000**	**0**	**0**	**60410000**	**0**	**5010486**	**5010486**	**55399514**	
GH 03	Sem prevention - committed									
V P		3500000	0	0	3500000	0	388736	388736	3111264	11.11
Total	03	**3500000**	**0**	**0**	**3500000**	**0**	**388736**	**388736**	**3111264**	
GH 04	Refund of Water Charges of Water User Association - committed									
V P		35000000	0	0	35000000	0	2820124	2820124	32179876	8.06
Total	04	**35000000**	**0**	**0**	**35000000**	**0**	**2820124**	**2820124**	**32179876**	
Total	01	**119260000**	**0**	**0**	**119260000**	**0**	**9078813**	**9078813**	**110181187**	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V P		5300000	0	0	5300000	0			5300000	.00
Total	01	**5300000**	**0**	**0**	**5300000**	**0**	**0**	**0**	**5300000**	
GH 02	Work charged establishment - committed									
V P		58188000	0	0	58188000	0	4493473	4493473	53694527	7.72
Total	02	**58188000**	**0**	**0**	**58188000**	**0**	**4493473**	**4493473**	**53694527**	
Total	03	**63488000**	**0**	**0**	**63488000**	**0**	**4493473**	**4493473**	**58994527**	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V P		331767000	0	0	331767000	0	28244238	28244238	303522762	8.51
Total	01	**331767000**	**0**	**0**	**331767000**	**0**	**28244238**	**28244238**	**303522762**	
GH 02	Repairs & Maintenance - committed									
V P		23000000	0	0	23000000	0	479620	479620	22520380	2.09
Total	02	**23000000**	**0**	**0**	**23000000**	**0**	**479620**	**479620**	**22520380**	
Total	07	**354767000**	**0**	**0**	**354767000**	**0**	**28723858**	**28723858**	**326043142**	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V P		150000	0	0	150000	0			150000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
Total	01	**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
Total	08	**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
Total	101	**547665000**	**0**	**0**	**547665000**	**0**	**42296144**	**42296144**	**505368856**	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	799	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		4265223000	0	0	4265223000	0			4265223000	.00
Total	01	**4265223000**	**0**	**0**	**4265223000**	**0**	**0**	**0**	**4265223000**	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V P		131897000	0	0	131897000	0			131897000	.00
Total	01	**131897000**	**0**	**0**	**131897000**	**0**	**0**	**0**	**131897000**	
Total	02	**131897000**	**0**	**0**	**131897000**	**0**	**0**	**0**	**131897000**	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	90	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	800	**4397123000**	**0**	**0**	**4397123000**	**0**	**0**	**0**	**4397123000**	
Total	04	**5669572000**	**0**	**0**	**5669572000**	**0**	**96972947**	**96972947**	**5572599053**	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									
V P		120600000	0	0	120600000	0			120600000	.00
Total 01		**120600000**	**0**	**0**	**120600000**	**0**	**0**	**0**	**120600000**	
Total 01		**120600000**	**0**	**0**	**120600000**	**0**	**0**	**0**	**120600000**	
Total 001		**120600000**	**0**	**0**	**120600000**	**0**	**0**	**0**	**120600000**	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) (through the Chief Engineer,Water Resources (North) Department) - committed									
V P		22500000	0	0	22500000	0			22500000	.00
Total 01		**22500000**	**0**	**0**	**22500000**	**0**	**0**	**0**	**22500000**	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - committed									
V P		3750000	0	0	3750000	0			3750000	.00
Total 01		**3750000**	**0**	**0**	**3750000**	**0**	**0**	**0**	**3750000**	
Total 02		**3750000**	**0**	**0**	**3750000**	**0**	**0**	**0**	**3750000**	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - committed									
V P		15000000	0	0	15000000	0			15000000	.00
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 03		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 101		**41250000**	**0**	**0**	**41250000**	**0**	**0**	**0**	**41250000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		57343000	0	0	57343000	0			57343000	.00
Total 01		**57343000**	**0**	**0**	**57343000**	**0**	**0**	**0**	**57343000**	
Total 800		**57343000**	**0**	**0**	**57343000**	**0**	**0**	**0**	**57343000**	
Total 05		**219193000**	**0**	**0**	**219193000**	**0**	**0**	**0**	**219193000**	
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 02	Work charged establishment - committed									
V P		14056000	0	0	14056000	0	892149	892149	13163851	6.35
Total 02		**14056000**	**0**	**0**	**14056000**	**0**	**892149**	**892149**	**13163851**	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V P		1619000	0	0	1619000	0			1619000	.00
Total 03		**1619000**	**0**	**0**	**1619000**	**0**	**0**	**0**	**1619000**	
Total 01		**15775000**	**0**	**0**	**15775000**	**0**	**892149**	**892149**	**14882851**	
Total 101		**15775000**	**0**	**0**	**15775000**	**0**	**892149**	**892149**	**14882851**	
Total 06		**15775000**	**0**	**0**	**15775000**	**0**	**892149**	**892149**	**14882851**	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		8270000	0	0	8270000	0			8270000	.00
Total 01		**8270000**	**0**	**0**	**8270000**	**0**	**0**	**0**	**8270000**	
Total 800		**8270000**	**0**	**0**	**8270000**	**0**	**0**	**0**	**8270000**	
Total 07		**8270000**	**0**	**0**	**8270000**	**0**	**0**	**0**	**8270000**	
SM 22	Jakham Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V P		1701000	0	0	1701000	0			1701000	.00
Total 01		**1701000**	**0**	**0**	**1701000**	**0**	**0**	**0**	**1701000**	
GH 02	Work charged establishment - committed									
V P		26038000	0	0	26038000	0	2000610	2000610	24037390	7.68
Total 02		**26038000**	**0**	**0**	**26038000**	**0**	**2000610**	**2000610**	**24037390**	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V P		3173000	0	0	3173000	0			3173000	.00
Total 03		**3173000**	**0**	**0**	**3173000**	**0**	**0**	**0**	**3173000**	
Total 01		**30912000**	**0**	**0**	**30912000**	**0**	**2000610**	**2000610**	**28911390**	
Total 101		**30912000**	**0**	**0**	**30912000**	**0**	**2000610**	**2000610**	**28911390**	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V P		106908000	0	0	106908000	0			106908000	.00
Total 02		**106908000**	**0**	**0**	**106908000**	**0**	**0**	**0**	**106908000**	
Total 800		**106908000**	**0**	**0**	**106908000**	**0**	**0**	**0**	**106908000**	
Total 22		**137820000**	**0**	**0**	**137820000**	**0**	**2000610**	**2000610**	**135819390**	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		2197709000	0	0	2197709000	0			2197709000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
Total	01	**2197709000**	**0**	**0**	**2197709000**	**0**	**0**	**0**	**2197709000**	
Total	800	**2197709000**	**0**	**0**	**2197709000**	**0**	**0**	**0**	**2197709000**	
Total	24	**2197709000**	**0**	**0**	**2197709000**	**0**	**0**	**0**	**2197709000**	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	03	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	101	**6001000**	**0**	**0**	**6001000**	**0**	**0**	**0**	**6001000**	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		46086000	0	0	46086000	0			46086000	.00
Total	01	**46086000**	**0**	**0**	**46086000**	**0**	**0**	**0**	**46086000**	
Total	800	**46086000**	**0**	**0**	**46086000**	**0**	**0**	**0**	**46086000**	
Total	25	**52087000**	**0**	**0**	**52087000**	**0**	**0**	**0**	**52087000**	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 02	Maintenance and Repairs (Punjab Portion)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	101	**3002000**	**0**	**0**	**3002000**	**0**	**0**	**0**	**3002000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		193741000	0	0	193741000	0			193741000	.00
Total	01	**193741000**	**0**	**0**	**193741000**	**0**	**0**	**0**	**193741000**	
Total	800	**193741000**	**0**	**0**	**193741000**	**0**	**0**	**0**	**193741000**	
Total	26	**196743000**	**0**	**0**	**196743000**	**0**	**0**	**0**	**196743000**	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V P		80399000	0	0	80399000	0	5300372	5300372	75098628	6.59
C P		1000	0	0	1000	0			1000	.00
Total	01	**80400000**	**0**	**0**	**80400000**	**0**	**5300372**	**5300372**	**75099628**	
SH 02	Execution (Unit-II) - committed									
V P		38017000	0	0	38017000	0	2884671	2884671	35132329	7.59
C P		1000	0	0	1000	0			1000	.00
Total	02	**38018000**	**0**	**0**	**38018000**	**0**	**2884671**	**2884671**	**35133329**	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V P		3059000	0	0	3059000	0			3059000	.00
Total	03	**3059000**	**0**	**0**	**3059000**	**0**	**0**	**0**	**3059000**	
Total	001	**121477000**	**0**	**0**	**121477000**	**0**	**8185043**	**8185043**	**113291957**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		380510000	0	0	380510000	0			380510000	.00
Total	01	**380510000**	**0**	**0**	**380510000**	**0**	**0**	**0**	**380510000**	
Total	800	**380510000**	**0**	**0**	**380510000**	**0**	**0**	**0**	**380510000**	
Total	28	**501987000**	**0**	**0**	**501987000**	**0**	**8185043**	**8185043**	**493801957**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V P		48364000	0	0	48364000	0	3615405	3615405	44748595	7.48
Total 02		**48364000**	**0**	**0**	**48364000**	**0**	**3615405**	**3615405**	**44748595**	
Total 01		**48364000**	**0**	**0**	**48364000**	**0**	**3615405**	**3615405**	**44748595**	
SH 02	Revenue Staff - Committed									
V P		7202000	0	0	7202000	0	813425	813425	6388575	11.29
Total 02		**7202000**	**0**	**0**	**7202000**	**0**	**813425**	**813425**	**6388575**	
Total 001		**55566000**	**0**	**0**	**55566000**	**0**	**4428830**	**4428830**	**51137170**	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V P		8075000	0	0	8075000	0	126141	126141	7948859	1.56
Total 01		**8075000**	**0**	**0**	**8075000**	**0**	**126141**	**126141**	**7948859**	
GH 02	Work charged establishment - committed									
V P		47632000	0	0	47632000	0	4319506	4319506	43312494	9.07
Total 02		**47632000**	**0**	**0**	**47632000**	**0**	**4319506**	**4319506**	**43312494**	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V P		3030000	0	0	3030000	0			3030000	.00
Total 03		**3030000**	**0**	**0**	**3030000**	**0**	**0**	**0**	**3030000**	
GH 04	Refund of Water Charges to Water User Association - Committed									
V P		24000000	0	0	24000000	0	248436	248436	23751564	1.04
Total 04		**24000000**	**0**	**0**	**24000000**	**0**	**248436**	**248436**	**23751564**	
Total 01		**82737000**	**0**	**0**	**82737000**	**0**	**4694083**	**4694083**	**78042917**	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V P		4000000	0	0	4000000	0			4000000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 02		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 101		**86737000**	**0**	**0**	**86737000**	**0**	**4694083**	**4694083**	**82042917**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		498434000	0	0	498434000	0			498434000	.00
Total 01		**498434000**	**0**	**0**	**498434000**	**0**	**0**	**0**	**498434000**	
Total 800		**498434000**	**0**	**0**	**498434000**	**0**	**0**	**0**	**498434000**	
Total 31		**640737000**	**0**	**0**	**640737000**	**0**	**9122913**	**9122913**	**631614087**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1852320000	0	0	1852320000	0			1852320000	.00
Total 01		**1852320000**	**0**	**0**	**1852320000**	**0**	**0**	**0**	**1852320000**	
Total 800		**1852320000**	**0**	**0**	**1852320000**	**0**	**0**	**0**	**1852320000**	
Total 32		**1852320000**	**0**	**0**	**1852320000**	**0**	**0**	**0**	**1852320000**	
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		23000	0	0	23000	0			23000	.00
Total 01		**23000**	**0**	**0**	**23000**	**0**	**0**	**0**	**23000**	
Total 800		**23000**	**0**	**0**	**23000**	**0**	**0**	**0**	**23000**	
Total 33		**23000**	**0**	**0**	**23000**	**0**	**0**	**0**	**23000**	
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		46325000	0	0	46325000	0			46325000	.00
Total 01		**46325000**	**0**	**0**	**46325000**	**0**	**0**	**0**	**46325000**	
Total 800		**46325000**	**0**	**0**	**46325000**	**0**	**0**	**0**	**46325000**	
Total 34		**46325000**	**0**	**0**	**46325000**	**0**	**0**	**0**	**46325000**	
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		182446000	0	0	182446000	0			182446000	.00
Total 01		**182446000**	**0**	**0**	**182446000**	**0**	**0**	**0**	**182446000**	
Total 800		**182446000**	**0**	**0**	**182446000**	**0**	**0**	**0**	**182446000**	
Total 35		**182446000**	**0**	**0**	**182446000**	**0**	**0**	**0**	**182446000**	
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		41794000	0	0	41794000	0			41794000	.00
Total 01		**41794000**	**0**	**0**	**41794000**	**0**	**0**	**0**	**41794000**	
Total 800		**41794000**	**0**	**0**	**41794000**	**0**	**0**	**0**	**41794000**	
Total 36		**41794000**	**0**	**0**	**41794000**	**0**	**0**	**0**	**41794000**	
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		17155000	0	0	17155000	0			17155000	.00
Total 01		**17155000**	**0**	**0**	**17155000**	**0**	**0**	**0**	**17155000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
Total 800		**17155000**	**0**	**0**	**17155000**	**0**	**0**	**0**	**17155000**	
Total 39		**17155000**	**0**	**0**	**17155000**	**0**	**0**	**0**	**17155000**	
SM 41	Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		1875000	0	0	1875000	0			1875000	.00
Total 01		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 800		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 41		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
SM 43	Upper High Level Canal on Anas Dam (Mahi River)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		1875000	0	0	1875000	0			1875000	.00
Total 01		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 800		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 43		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
SM 44	High Level Canal on Nagaliya pickup wear									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		1875000	0	0	1875000	0			1875000	.00
Total 01		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 800		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 44		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
SM 45	Upper High Level Canal on Mahi Dam									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		1875000	0	0	1875000	0			1875000	.00
Total 01		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 800		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
Total 45		**1875000**	**0**	**0**	**1875000**	**0**	**0**	**0**	**1875000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V P		55500000	0	0	55500000	0			55500000	.00
Total 01		**55500000**	**0**	**0**	**55500000**	**0**	**0**	**0**	**55500000**	
Total 001		**55500000**	**0**	**0**	**55500000**	**0**	**0**	**0**	**55500000**	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									

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MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Construction for security of Galiakoat - committed									
V P		700000	0	0	700000	0			700000	.00
Total 04		**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
Total 01		**703000**	**0**	**0**	**703000**	**0**	**0**	**0**	**703000**	
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V P		290179000	0	0	290179000	0			290179000	.00
Total 01		**290179000**	**0**	**0**	**290179000**	**0**	**0**	**0**	**290179000**	
Total 02		**290179000**	**0**	**0**	**290179000**	**0**	**0**	**0**	**290179000**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**290883000**	**0**	**0**	**290883000**	**0**	**0**	**0**	**290883000**	
Total 80		**346383000**	**0**	**0**	**346383000**	**0**	**0**	**0**	**346383000**	
Total 2700		**15141051000**	**0**	**0**	**15141051000**	**0**	**151099308**	**151099308**	**14989951692**	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1660000	0	0	1660000	0			1660000	.00
Total 01		**1660000**	**0**	**0**	**1660000**	**0**	**0**	**0**	**1660000**	
GH 02	Work charged establishment - committed									
V P		12040000	0	0	12040000	0	836608	836608	11203392	6.95

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
Total	02	**12040000**	**0**	**0**	**12040000**	**0**	**836608**	**836608**	**11203392**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1567000	0	0	1567000	0			1567000	.00
Total	03	**1567000**	**0**	**0**	**1567000**	**0**	**0**	**0**	**1567000**	
Total	01	**15267000**	**0**	**0**	**15267000**	**0**	**836608**	**836608**	**14430392**	
Total	101	**15267000**	**0**	**0**	**15267000**	**0**	**836608**	**836608**	**14430392**	
Total	01	**15267000**	**0**	**0**	**15267000**	**0**	**836608**	**836608**	**14430392**	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		900000	0	0	900000	0			900000	.00
Total	01	**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
GH 02	Work charged establishment - committed									
V P		11550000	0	0	11550000	0	719230	719230	10830770	6.23
Total	02	**11550000**	**0**	**0**	**11550000**	**0**	**719230**	**719230**	**10830770**	
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed									
V P		2001000	0	0	2001000	0			2001000	.00
Total	03	**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
Total	01	**14451000**	**0**	**0**	**14451000**	**0**	**719230**	**719230**	**13731770**	
SH 02	Meja Feeder									
GH 01	Work charged establishment - committed									
V P		5022000	0	0	5022000	0	257760	257760	4764240	5.13
Total	01	**5022000**	**0**	**0**	**5022000**	**0**	**257760**	**257760**	**4764240**	
Total	02	**5022000**	**0**	**0**	**5022000**	**0**	**257760**	**257760**	**4764240**	
Total	101	**19473000**	**0**	**0**	**19473000**	**0**	**976990**	**976990**	**18496010**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		34153000	0	0	34153000	0			34153000	.00
Total	01	**34153000**	**0**	**0**	**34153000**	**0**	**0**	**0**	**34153000**	
Total	800	**34153000**	**0**	**0**	**34153000**	**0**	**0**	**0**	**34153000**	
Total	02	**53626000**	**0**	**0**	**53626000**	**0**	**976990**	**976990**	**52649010**	
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	0			400000	.00
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - committed									
V P		45026000	0	0	45026000	0	4222501	4222501	40803499	9.38
Total	02	**45026000**	**0**	**0**	**45026000**	**0**	**4222501**	**4222501**	**40803499**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		5195000	0	0	5195000	0			5195000	.00
Total	03	**5195000**	**0**	**0**	**5195000**	**0**	**0**	**0**	**5195000**	
Total	01	**50621000**	**0**	**0**	**50621000**	**0**	**4222501**	**4222501**	**46398499**	
Total	101	**50621000**	**0**	**0**	**50621000**	**0**	**4222501**	**4222501**	**46398499**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		68596000	0	0	68596000	0			68596000	.00
Total	01	**68596000**	**0**	**0**	**68596000**	**0**	**0**	**0**	**68596000**	
Total	800	**68596000**	**0**	**0**	**68596000**	**0**	**0**	**0**	**68596000**	
Total	03	**119217000**	**0**	**0**	**119217000**	**0**	**4222501**	**4222501**	**114994499**	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		880000	0	0	880000	0			880000	.00
Total	01	**880000**	**0**	**0**	**880000**	**0**	**0**	**0**	**880000**	
GH 02	Work charged establishment- committed									
V P		6531000	0	0	6531000	0	417880	417880	6113120	6.40
Total	02	**6531000**	**0**	**0**	**6531000**	**0**	**417880**	**417880**	**6113120**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		848000	0	0	848000	0			848000	.00
Total	03	**848000**	**0**	**0**	**848000**	**0**	**0**	**0**	**848000**	
Total	01	**8259000**	**0**	**0**	**8259000**	**0**	**417880**	**417880**	**7841120**	
Total	101	**8259000**	**0**	**0**	**8259000**	**0**	**417880**	**417880**	**7841120**	
Total	04	**8259000**	**0**	**0**	**8259000**	**0**	**417880**	**417880**	**7841120**	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	0			400000	.00

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MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - committed									
V P		7025000	0	0	7025000	0	362212	362212	6662788	5.16
Total	02	**7025000**	**0**	**0**	**7025000**	**0**	**362212**	**362212**	**6662788**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		849000	0	0	849000	0			849000	.00
Total	03	**849000**	**0**	**0**	**849000**	**0**	**0**	**0**	**849000**	
Total	01	**8274000**	**0**	**0**	**8274000**	**0**	**362212**	**362212**	**7911788**	
Total	101	**8274000**	**0**	**0**	**8274000**	**0**	**362212**	**362212**	**7911788**	
Total	05	**8274000**	**0**	**0**	**8274000**	**0**	**362212**	**362212**	**7911788**	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		250000	0	0	250000	0			250000	.00
Total	01	**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
GH 02	Work charged establishment - committed									
V P		17056000	0	0	17056000	0	1276358	1276358	15779642	7.48
Total	02	**17056000**	**0**	**0**	**17056000**	**0**	**1276358**	**1276358**	**15779642**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1979000	0	0	1979000	0			1979000	.00
Total	03	**1979000**	**0**	**0**	**1979000**	**0**	**0**	**0**	**1979000**	
Total	01	**19285000**	**0**	**0**	**19285000**	**0**	**1276358**	**1276358**	**18008642**	
Total	101	**19285000**	**0**	**0**	**19285000**	**0**	**1276358**	**1276358**	**18008642**	
Total	06	**19285000**	**0**	**0**	**19285000**	**0**	**1276358**	**1276358**	**18008642**	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	0			400000	.00
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - committed									
V P		1621000	0	0	1621000	0	110000	110000	1511000	6.79
Total	02	**1621000**	**0**	**0**	**1621000**	**0**	**110000**	**110000**	**1511000**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		231000	0	0	231000	0			231000	.00

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MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
Total	03	**231000**	**0**	**0**	**231000**	**0**	**0**	**0**	**231000**	
Total	01	**2252000**	**0**	**0**	**2252000**	**0**	**110000**	**110000**	**2142000**	
Total	101	**2252000**	**0**	**0**	**2252000**	**0**	**110000**	**110000**	**2142000**	
Total	07	**2252000**	**0**	**0**	**2252000**	**0**	**110000**	**110000**	**2142000**	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		160000	0	0	160000	0			160000	.00
Total	01	**160000**	**0**	**0**	**160000**	**0**	**0**	**0**	**160000**	
GH 02	Work charged establishment - committed									
V P		2616000	0	0	2616000	0	169998	169998	2446002	6.50
Total	02	**2616000**	**0**	**0**	**2616000**	**0**	**169998**	**169998**	**2446002**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		317000	0	0	317000	0			317000	.00
Total	03	**317000**	**0**	**0**	**317000**	**0**	**0**	**0**	**317000**	
Total	01	**3093000**	**0**	**0**	**3093000**	**0**	**169998**	**169998**	**2923002**	
Total	101	**3093000**	**0**	**0**	**3093000**	**0**	**169998**	**169998**	**2923002**	
Total	08	**3093000**	**0**	**0**	**3093000**	**0**	**169998**	**169998**	**2923002**	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	0			400000	.00
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - committed									
V P		2111000	0	0	2111000	0	230912	230912	1880088	10.94
Total	02	**2111000**	**0**	**0**	**2111000**	**0**	**230912**	**230912**	**1880088**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		287000	0	0	287000	0			287000	.00
Total	03	**287000**	**0**	**0**	**287000**	**0**	**0**	**0**	**287000**	
Total	01	**2798000**	**0**	**0**	**2798000**	**0**	**230912**	**230912**	**2567088**	
Total	101	**2798000**	**0**	**0**	**2798000**	**0**	**230912**	**230912**	**2567088**	
Total	09	**2798000**	**0**	**0**	**2798000**	**0**	**230912**	**230912**	**2567088**	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									

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MH 2701	Medium Irrigation									
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	Work charged establishment - committed									
V P		5021000	0	0	5021000	0	475552	475552	4545448	9.47
Total 02		**5021000**	**0**	**0**	**5021000**	**0**	**475552**	**475552**	**4545448**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		609000	0	0	609000	0			609000	.00
Total 03		**609000**	**0**	**0**	**609000**	**0**	**0**	**0**	**609000**	
Total 01		**5930000**	**0**	**0**	**5930000**	**0**	**475552**	**475552**	**5454448**	
Total 101		**5930000**	**0**	**0**	**5930000**	**0**	**475552**	**475552**	**5454448**	
Total 10		**5930000**	**0**	**0**	**5930000**	**0**	**475552**	**475552**	**5454448**	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		35681000	0	0	35681000	0	3513948	3513948	32167052	9.85
Total 01		**35681000**	**0**	**0**	**35681000**	**0**	**3513948**	**3513948**	**32167052**	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V P		4081000	0	0	4081000	0			4081000	.00
Total 02		**4081000**	**0**	**0**	**4081000**	**0**	**0**	**0**	**4081000**	
Total 01		**39762000**	**0**	**0**	**39762000**	**0**	**3513948**	**3513948**	**36248052**	
Total 101		**39762000**	**0**	**0**	**39762000**	**0**	**3513948**	**3513948**	**36248052**	
Total 23		**39762000**	**0**	**0**	**39762000**	**0**	**3513948**	**3513948**	**36248052**	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1200000	0	0	1200000	0			1200000	.00
Total 01		**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 02	Work charged establishment - committed									
V P		25055000	0	0	25055000	0	1700236	1700236	23354764	6.79
Total 02		**25055000**	**0**	**0**	**25055000**	**0**	**1700236**	**1700236**	**23354764**	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		3003000	0	0	3003000	0			3003000	.00
Total 03		**3003000**	**0**	**0**	**3003000**	**0**	**0**	**0**	**3003000**	
Total 01		**29258000**	**0**	**0**	**29258000**	**0**	**1700236**	**1700236**	**27557764**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
Total 101		**29258000**	**0**	**0**	**29258000**	**0**	**1700236**	**1700236**	**27557764**	
Total 24		**29258000**	**0**	**0**	**29258000**	**0**	**1700236**	**1700236**	**27557764**	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		250000	0	0	250000	0			250000	.00
Total 01		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
GH 02	Work charged establishment - committed									
V P		6532000	0	0	6532000	0	362268	362268	6169732	5.55
Total 02		**6532000**	**0**	**0**	**6532000**	**0**	**362268**	**362268**	**6169732**	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		776000	0	0	776000	0			776000	.00
Total 03		**776000**	**0**	**0**	**776000**	**0**	**0**	**0**	**776000**	
Total 01		**7558000**	**0**	**0**	**7558000**	**0**	**362268**	**362268**	**7195732**	
Total 101		**7558000**	**0**	**0**	**7558000**	**0**	**362268**	**362268**	**7195732**	
Total 27		**7558000**	**0**	**0**	**7558000**	**0**	**362268**	**362268**	**7195732**	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		250000	0	0	250000	0			250000	.00
Total 01		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
GH 02	Work charged establishment -committed									
V P		6030000	0	0	6030000	0	411150	411150	5618850	6.82
Total 02		**6030000**	**0**	**0**	**6030000**	**0**	**411150**	**411150**	**5618850**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V P		718000	0	0	718000	0			718000	.00
Total 03		**718000**	**0**	**0**	**718000**	**0**	**0**	**0**	**718000**	
Total 01		**6998000**	**0**	**0**	**6998000**	**0**	**411150**	**411150**	**6586850**	
Total 101		**6998000**	**0**	**0**	**6998000**	**0**	**411150**	**411150**	**6586850**	
Total 30		**6998000**	**0**	**0**	**6998000**	**0**	**411150**	**411150**	**6586850**	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V P		4527000	0	0	4527000	0	307140	307140	4219860	6.78
Total 02		**4527000**	**0**	**0**	**4527000**	**0**	**307140**	**307140**	**4219860**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		529000	0	0	529000	0			529000	.00
Total 03		**529000**	**0**	**0**	**529000**	**0**	**0**	**0**	**529000**	
Total 01		**5156000**	**0**	**0**	**5156000**	**0**	**307140**	**307140**	**4848860**	
Total 101		**5156000**	**0**	**0**	**5156000**	**0**	**307140**	**307140**	**4848860**	
Total 31		**5156000**	**0**	**0**	**5156000**	**0**	**307140**	**307140**	**4848860**	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		350000	0	0	350000	0			350000	.00
Total 01		**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
GH 02	Work charged establishment - committed									
V P		9253000	0	0	9253000	0	997414	997414	8255586	10.78
Total 02		**9253000**	**0**	**0**	**9253000**	**0**	**997414**	**997414**	**8255586**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1098000	0	0	1098000	0			1098000	.00
Total 03		**1098000**	**0**	**0**	**1098000**	**0**	**0**	**0**	**1098000**	
Total 01		**10701000**	**0**	**0**	**10701000**	**0**	**997414**	**997414**	**9703586**	
Total 101		**10701000**	**0**	**0**	**10701000**	**0**	**997414**	**997414**	**9703586**	
Total 33		**10701000**	**0**	**0**	**10701000**	**0**	**997414**	**997414**	**9703586**	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		800000	0	0	800000	0			800000	.00
Total 01		**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 02	Work charged establishment - committed									
V P		5529000	0	0	5529000	0	302362	302362	5226638	5.47
Total 02		**5529000**	**0**	**0**	**5529000**	**0**	**302362**	**302362**	**5226638**	
GH 03	Prorata transferred from 2701 - committed									
V P		724000	0	0	724000	0			724000	.00
Total 03		**724000**	**0**	**0**	**724000**	**0**	**0**	**0**	**724000**	
Total 01		**7053000**	**0**	**0**	**7053000**	**0**	**302362**	**302362**	**6750638**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
Total 101		**7053000**	**0**	**0**	**7053000**	**0**	**302362**	**302362**	**6750638**	
Total 35		**7053000**	**0**	**0**	**7053000**	**0**	**302362**	**302362**	**6750638**	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		150000	0	0	150000	0			150000	.00
Total 01		**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
GH 02	Work charged establishment - committed									
V P		11025000	0	0	11025000	0	683244	683244	10341756	6.20
Total 02		**11025000**	**0**	**0**	**11025000**	**0**	**683244**	**683244**	**10341756**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1278000	0	0	1278000	0			1278000	.00
Total 03		**1278000**	**0**	**0**	**1278000**	**0**	**0**	**0**	**1278000**	
Total 01		**12453000**	**0**	**0**	**12453000**	**0**	**683244**	**683244**	**11769756**	
Total 101		**12453000**	**0**	**0**	**12453000**	**0**	**683244**	**683244**	**11769756**	
Total 38		**12453000**	**0**	**0**	**12453000**	**0**	**683244**	**683244**	**11769756**	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		400000	0	0	400000	0			400000	.00
Total 01		**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - Committed									
V P		11096000	0	0	11096000	0	1041027	1041027	10054973	9.38
Total 02		**11096000**	**0**	**0**	**11096000**	**0**	**1041027**	**1041027**	**10054973**	
GH 03	Prorata transferred from 2701 - Committed									
V P		1315000	0	0	1315000	0			1315000	.00
Total 03		**1315000**	**0**	**0**	**1315000**	**0**	**0**	**0**	**1315000**	
Total 01		**12811000**	**0**	**0**	**12811000**	**0**	**1041027**	**1041027**	**11769973**	
Total 101		**12811000**	**0**	**0**	**12811000**	**0**	**1041027**	**1041027**	**11769973**	
Total 40		**12811000**	**0**	**0**	**12811000**	**0**	**1041027**	**1041027**	**11769973**	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		200000	0	0	200000	0			200000	.00
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V P		5312000	0	0	5312000	0	372966	372966	4939034	7.02
Total 02		**5312000**	**0**	**0**	**5312000**	**0**	**372966**	**372966**	**4939034**	
GH 03	Prorata transferred from 2701 - committed									
V P		630000	0	0	630000	0			630000	.00
Total 03		**630000**	**0**	**0**	**630000**	**0**	**0**	**0**	**630000**	
Total 01		**6142000**	**0**	**0**	**6142000**	**0**	**372966**	**372966**	**5769034**	
Total 101		**6142000**	**0**	**0**	**6142000**	**0**	**372966**	**372966**	**5769034**	
Total 41		**6142000**	**0**	**0**	**6142000**	**0**	**372966**	**372966**	**5769034**	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 02	Work charged establishment - committed									
V P		7694000	0	0	7694000	0	371285	371285	7322715	4.83
Total 02		**7694000**	**0**	**0**	**7694000**	**0**	**371285**	**371285**	**7322715**	
GH 03	Prorata transferred from 2701 - committed									
V P		891000	0	0	891000	0			891000	.00
Total 03		**891000**	**0**	**0**	**891000**	**0**	**0**	**0**	**891000**	
Total 01		**8685000**	**0**	**0**	**8685000**	**0**	**371285**	**371285**	**8313715**	
Total 101		**8685000**	**0**	**0**	**8685000**	**0**	**371285**	**371285**	**8313715**	
Total 43		**8685000**	**0**	**0**	**8685000**	**0**	**371285**	**371285**	**8313715**	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		34340000	0	0	34340000	0	3764654	3764654	30575346	10.96
Total 01		**34340000**	**0**	**0**	**34340000**	**0**	**3764654**	**3764654**	**30575346**	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V P		3927000	0	0	3927000	0			3927000	.00
Total 02		**3927000**	**0**	**0**	**3927000**	**0**	**0**	**0**	**3927000**	
Total 01		**38267000**	**0**	**0**	**38267000**	**0**	**3764654**	**3764654**	**34502346**	
Total 101		**38267000**	**0**	**0**	**38267000**	**0**	**3764654**	**3764654**	**34502346**	
Total 44		**38267000**	**0**	**0**	**38267000**	**0**	**3764654**	**3764654**	**34502346**	
SM 45	Jai Samand Project (Commercial)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		6000	0	0	6000	0			6000	.00
Total 02		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 01		**56000**	**0**	**0**	**56000**	**0**	**0**	**0**	**56000**	
Total 101		**56000**	**0**	**0**	**56000**	**0**	**0**	**0**	**56000**	
Total 45		**56000**	**0**	**0**	**56000**	**0**	**0**	**0**	**56000**	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		15135000	0	0	15135000	0	1067708	1067708	14067292	7.05
Total 01		**15135000**	**0**	**0**	**15135000**	**0**	**1067708**	**1067708**	**14067292**	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		1731000	0	0	1731000	0			1731000	.00
Total 02		**1731000**	**0**	**0**	**1731000**	**0**	**0**	**0**	**1731000**	
Total 01		**16866000**	**0**	**0**	**16866000**	**0**	**1067708**	**1067708**	**15798292**	
Total 101		**16866000**	**0**	**0**	**16866000**	**0**	**1067708**	**1067708**	**15798292**	
Total 48		**16866000**	**0**	**0**	**16866000**	**0**	**1067708**	**1067708**	**15798292**	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		250000	0	0	250000	0			250000	.00
Total 01		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
GH 02	Work charged establishment - committed									
V P		15030000	0	0	15030000	0	835404	835404	14194596	5.56
Total 02		**15030000**	**0**	**0**	**15030000**	**0**	**835404**	**835404**	**14194596**	
GH 03	Prorata transferred from 2701 - committed									
V P		1747000	0	0	1747000	0			1747000	.00
Total 03		**1747000**	**0**	**0**	**1747000**	**0**	**0**	**0**	**1747000**	
Total 01		**17027000**	**0**	**0**	**17027000**	**0**	**835404**	**835404**	**16191596**	
Total 101		**17027000**	**0**	**0**	**17027000**	**0**	**835404**	**835404**	**16191596**	
Total 60		**17027000**	**0**	**0**	**17027000**	**0**	**835404**	**835404**	**16191596**	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									

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MH 2701	Medium Irrigation									
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		207696000	0	0	207696000	0			207696000	.00
Total 01		**207696000**	**0**	**0**	**207696000**	**0**	**0**	**0**	**207696000**	
Total 800		**207696000**	**0**	**0**	**207696000**	**0**	**0**	**0**	**207696000**	
Total 62		**207696000**	**0**	**0**	**207696000**	**0**	**0**	**0**	**207696000**	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		153507000	0	0	153507000	0			153507000	.00
Total 01		**153507000**	**0**	**0**	**153507000**	**0**	**0**	**0**	**153507000**	
Total 800		**153507000**	**0**	**0**	**153507000**	**0**	**0**	**0**	**153507000**	
Total 63		**153507000**	**0**	**0**	**153507000**	**0**	**0**	**0**	**153507000**	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		28100000	0	0	28100000	0			28100000	.00
Total 01		**28100000**	**0**	**0**	**28100000**	**0**	**0**	**0**	**28100000**	
GH 02	Work charged establishment - committed									
V P		6729000	0	0	6729000	0	454824	454824	6274176	6.76
Total 02		**6729000**	**0**	**0**	**6729000**	**0**	**454824**	**454824**	**6274176**	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		3983000	0	0	3983000	0			3983000	.00
Total 03		**3983000**	**0**	**0**	**3983000**	**0**	**0**	**0**	**3983000**	
Total 01		**38812000**	**0**	**0**	**38812000**	**0**	**454824**	**454824**	**38357176**	
Total 101		**38812000**	**0**	**0**	**38812000**	**0**	**454824**	**454824**	**38357176**	
Total 64		**38812000**	**0**	**0**	**38812000**	**0**	**454824**	**454824**	**38357176**	
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		250000	0	0	250000	0			250000	.00
Total 01		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
GH 02	Work charged establishment - committed									
V P		2520000	0	0	2520000	0	171306	171306	2348694	6.80
Total 02		**2520000**	**0**	**0**	**2520000**	**0**	**171306**	**171306**	**2348694**	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		317000	0	0	317000	0			317000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
Total 03		**317000**	**0**	**0**	**317000**	**0**	**0**	**0**	**317000**	
Total 01		**3087000**	**0**	**0**	**3087000**	**0**	**171306**	**171306**	**2915694**	
Total 101		**3087000**	**0**	**0**	**3087000**	**0**	**171306**	**171306**	**2915694**	
Total 65		**3087000**	**0**	**0**	**3087000**	**0**	**171306**	**171306**	**2915694**	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		113556000	0	0	113556000	0			113556000	.00
Total 01		**113556000**	**0**	**0**	**113556000**	**0**	**0**	**0**	**113556000**	
Total 800		**113556000**	**0**	**0**	**113556000**	**0**	**0**	**0**	**113556000**	
Total 66		**113556000**	**0**	**0**	**113556000**	**0**	**0**	**0**	**113556000**	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		121153000	0	0	121153000	0			121153000	.00
Total 01		**121153000**	**0**	**0**	**121153000**	**0**	**0**	**0**	**121153000**	
Total 800		**121153000**	**0**	**0**	**121153000**	**0**	**0**	**0**	**121153000**	
Total 67		**121153000**	**0**	**0**	**121153000**	**0**	**0**	**0**	**121153000**	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		406000	0	0	406000	0			406000	.00
Total 01		**406000**	**0**	**0**	**406000**	**0**	**0**	**0**	**406000**	
Total 800		**406000**	**0**	**0**	**406000**	**0**	**0**	**0**	**406000**	
Total 68		**406000**	**0**	**0**	**406000**	**0**	**0**	**0**	**406000**	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		206418000	0	0	206418000	0			206418000	.00
Total 01		**206418000**	**0**	**0**	**206418000**	**0**	**0**	**0**	**206418000**	
Total 800		**206418000**	**0**	**0**	**206418000**	**0**	**0**	**0**	**206418000**	
Total 69		**206418000**	**0**	**0**	**206418000**	**0**	**0**	**0**	**206418000**	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		120796000	0	0	120796000	0			120796000	.00

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MH 2701	Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
Total 01		**120796000**	**0**	**0**	**120796000**	**0**	**0**	**0**	**120796000**	
Total 800		**120796000**	**0**	**0**	**120796000**	**0**	**0**	**0**	**120796000**	
Total 72		**120796000**	**0**	**0**	**120796000**	**0**	**0**	**0**	**120796000**	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V P		26640000	0	0	26640000	0			26640000	.00
Total 800		**26640000**	**0**	**0**	**26640000**	**0**	**0**	**0**	**26640000**	
Total 73		**26640000**	**0**	**0**	**26640000**	**0**	**0**	**0**	**26640000**	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V P		56000	0	0	56000	0			56000	.00
Total 800		**56000**	**0**	**0**	**56000**	**0**	**0**	**0**	**56000**	
Total 74		**56000**	**0**	**0**	**56000**	**0**	**0**	**0**	**56000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
V P		336423000	0	0	336423000	0	25681976	25681976	310741024	7.63
Total 01		**336423000**	**0**	**0**	**336423000**	**0**	**25681976**	**25681976**	**310741024**	
GH 02	Superintendence- committed									
V P		146192000	0	0	146192000	0	10551029	10551029	135640971	7.22
Total 02		**146192000**	**0**	**0**	**146192000**	**0**	**10551029**	**10551029**	**135640971**	
GH 03	Execution - committed									
V P		955333000	0	0	955333000	0	65630387	65630387	889702613	6.87
C P		500000	0	0	500000	0	1529118	1529118	-1029118	305.82
Total 03		**955833000**	**0**	**0**	**955833000**	**0**	**67159505**	**67159505**	**888673495**	
GH 04	Designing - committed									
V P		49275000	0	0	49275000	0	3265571	3265571	46009429	6.63
Total 04		**49275000**	**0**	**0**	**49275000**	**0**	**3265571**	**3265571**	**46009429**	
GH 06	Hydrology - committed									
V P		20081000	0	0	20081000	0	1261571	1261571	18819429	6.28
Total 06		**20081000**	**0**	**0**	**20081000**	**0**	**1261571**	**1261571**	**18819429**	
GH 08	Revenue Staff - committed									
V P		17630000	0	0	17630000	0	1391955	1391955	16238045	7.90
Total 08		**17630000**	**0**	**0**	**17630000**	**0**	**1391955**	**1391955**	**16238045**	
Total 01		**1525434000**	**0**	**0**	**1525434000**	**0**	**109311607**	**109311607**	**1416122393**	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34472000	0	0	34472000	0	3227901	3227901	31244099	9.36
Total	01	**34472000**	**0**	**0**	**34472000**	**0**	**3227901**	**3227901**	**31244099**	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	0	2100832	2100832	23408168	8.24
Total	02	**25509000**	**0**	**0**	**25509000**	**0**	**2100832**	**2100832**	**23408168**	
GH 03	Execution - committed									
V P		29644000	0	0	29644000	0	1925115	1925115	27718885	6.49
C P		1000	0	0	1000	0			1000	.00
Total	03	**29645000**	**0**	**0**	**29645000**	**0**	**1925115**	**1925115**	**27719885**	
GH 04	Water Control Cell - committed									
V P		17063000	0	0	17063000	0			17063000	.00
Total	04	**17063000**	**0**	**0**	**17063000**	**0**	**0**	**0**	**17063000**	
GH 05	Revenue Staff - committed									
V P		1618000	0	0	1618000	0	70098	70098	1547902	4.33
Total	05	**1618000**	**0**	**0**	**1618000**	**0**	**70098**	**70098**	**1547902**	
Total	02	**108307000**	**0**	**0**	**108307000**	**0**	**7323946**	**7323946**	**100983054**	
Total	001	**1633741000**	**0**	**0**	**1633741000**	**0**	**116635553**	**116635553**	**1517105447**	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4455000	0	0	4455000	0	261824	261824	4193176	5.88
Total	01	**4455000**	**0**	**0**	**4455000**	**0**	**261824**	**261824**	**4193176**	
SH 02	Minor Irrigation Enumeration									
V C		54200000	0	0	54200000	0			54200000	.00
Total	02	**54200000**	**0**	**0**	**54200000**	**0**	**0**	**0**	**54200000**	
Total	002	**58655000**	**0**	**0**	**58655000**	**0**	**261824**	**261824**	**58393176**	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V P		35701000	0	0	35701000	0			35701000	.00
Total	01	**35701000**	**0**	**0**	**35701000**	**0**	**0**	**0**	**35701000**	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		7001000	0	0	7001000	0			7001000	.00
Total	02	**7001000**	**0**	**0**	**7001000**	**0**	**0**	**0**	**7001000**	
Total	003	**42702000**	**0**	**0**	**42702000**	**0**	**0**	**0**	**42702000**	
MI 004	Research									
SH 01	Direction and Administration - committed									
V P		25085000	0	0	25085000	0	1812015	1812015	23272985	7.22

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MH 2701	Medium Irrigation									
SM 80	General									
MI 004	Research									
SH 01	Direction and Administration - committed									
Total	01	**25085000**	**0**	**0**	**25085000**	**0**	**1812015**	**1812015**	**23272985**	
Total	004	**25085000**	**0**	**0**	**25085000**	**0**	**1812015**	**1812015**	**23272985**	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V P		252503000	0	0	252503000	0	14696499	14696499	237806501	5.82
Total	02	**252503000**	**0**	**0**	**252503000**	**0**	**14696499**	**14696499**	**237806501**	
Total	01	**252503000**	**0**	**0**	**252503000**	**0**	**14696499**	**14696499**	**237806501**	
Total	005	**252503000**	**0**	**0**	**252503000**	**0**	**14696499**	**14696499**	**237806501**	
MI 006	Quality Control									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V P		45133000	0	0	45133000	0	3059496	3059496	42073504	6.78
Total	01	**45133000**	**0**	**0**	**45133000**	**0**	**3059496**	**3059496**	**42073504**	
GH 02	Execution									
V P		87142000	0	0	87142000	0	5728238	5728238	81413762	6.57
Total	02	**87142000**	**0**	**0**	**87142000**	**0**	**5728238**	**5728238**	**81413762**	
Total	01	**132275000**	**0**	**0**	**132275000**	**0**	**8787734**	**8787734**	**123487266**	
Total	006	**132275000**	**0**	**0**	**132275000**	**0**	**8787734**	**8787734**	**123487266**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		42500000	0	0	42500000	0			42500000	.00
Total	01	**42500000**	**0**	**0**	**42500000**	**0**	**0**	**0**	**42500000**	
Total	01	**42500000**	**0**	**0**	**42500000**	**0**	**0**	**0**	**42500000**	
Total	196	**42500000**	**0**	**0**	**42500000**	**0**	**0**	**0**	**42500000**	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	197	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V P		179553000	0	0	179553000	0	11766038	11766038	167786962	6.55
C P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
Total 01		**179554000**	**0**	**0**	**179554000**	**0**	**11766038**	**11766038**	**167787962**	
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**179557000**	**0**	**0**	**179557000**	**0**	**11766038**	**11766038**	**167790962**	
MI 911	Deduct Recovery of Overpayment									
SH 01	Water Resources Department									
GH 01	Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur (Committed)									
V P						0	-112339	-112339	112339	.00
Total 01		**0**	**0**	**0**	**0**	**0**	**-112339**	**-112339**	**112339**	
Total 01		**0**	**0**	**0**	**0**	**0**	**-112339**	**-112339**	**112339**	
Total 911		**0**	**0**	**0**	**0**	**0**	**-112339**	**-112339**	**112339**	
Total 80		**2372018000**	**0**	**0**	**2372018000**	**0**	**153847324**	**153847324**	**2218170676**	
Total 2701		**3820939000**	**0**	**0**	**3820939000**	**0**	**179283271**	**179283271**	**3641655729**	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V P		98000000	0	0	98000000	0			98000000	.00
Total 01		**98000000**	**0**	**0**	**98000000**	**0**	**0**	**0**	**98000000**	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total 02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 01		**99000000**	**0**	**0**	**99000000**	**0**	**0**	**0**	**99000000**	
Total 197		**99000000**	**0**	**0**	**99000000**	**0**	**0**	**0**	**99000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V P		549950000	0	0	549950000	0	35229507	35229507	514720493	6.41
Total	01	**549950000**	**0**	**0**	**549950000**	**0**	**35229507**	**35229507**	**514720493**	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V P		62896000	0	0	62896000	0			62896000	.00
Total	02	**62896000**	**0**	**0**	**62896000**	**0**	**0**	**0**	**62896000**	
Total	01	**612846000**	**0**	**0**	**612846000**	**0**	**35229507**	**35229507**	**577616493**	
SH 02	Flood Control Measures - Committed									
V P		100000	0	0	100000	0			100000	.00
Total	02	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 03	Lift Irrigation Scheme - Committed									
V P		45349000	0	0	45349000	0	1030370	1030370	44318630	2.27
Total	03	**45349000**	**0**	**0**	**45349000**	**0**	**1030370**	**1030370**	**44318630**	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V P		1501000	0	0	1501000	0			1501000	.00
Total	04	**1501000**	**0**	**0**	**1501000**	**0**	**0**	**0**	**1501000**	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V P		39925000	0	0	39925000	0	3801141	3801141	36123859	9.52
Total	01	**39925000**	**0**	**0**	**39925000**	**0**	**3801141**	**3801141**	**36123859**	
Total	05	**39925000**	**0**	**0**	**39925000**	**0**	**3801141**	**3801141**	**36123859**	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V P		500000	0	0	500000	0			500000	.00
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	07	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V P		15680000	0	0	15680000	0	733022	733022	14946978	4.67
Total	01	**15680000**	**0**	**0**	**15680000**	**0**	**733022**	**733022**	**14946978**	
Total	09	**15680000**	**0**	**0**	**15680000**	**0**	**733022**	**733022**	**14946978**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2702 Minor Irrigation									
SM 01 Surface Water									
MI 800 Other expenditure									
Total 800	**715902000**	**0**	**0**	**715902000**	**0**	**40794040**	**40794040**	**675107960**	
Total 01	**814902000**	**0**	**0**	**814902000**	**0**	**40794040**	**40794040**	**774107960**	
Total 2702	**814902000**	**0**	**0**	**814902000**	**0**	**40794040**	**40794040**	**774107960**	
MH 4700 Capital Outlay on Major Irrigation									
SM 01 Bhakra Nangal Project (Commercial)									
MI 001 Direction and Administration									
SH 01 Direction and Administration									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03 Regeneration / Upgradation / Modernisation of Bhakra Canal System									
V P	10310000	0	0	10310000	0	2049265	2049265	8260735	19.88
Total 03	**10310000**	**0**	**0**	**10310000**	**0**	**2049265**	**2049265**	**8260735**	
Total 001	**10312000**	**0**	**0**	**10312000**	**0**	**2049265**	**2049265**	**8262735**	
MI 799 Suspense									
SH 01 Suspense									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 799	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01	**10314000**	**0**	**0**	**10314000**	**0**	**2049265**	**2049265**	**8264735**	
SM 02 Chambal Project (Commercial)									
MI 001 Direction and Administration									
SH 04 Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01 Main Canal									
V P	60000000	0	0	60000000	0			60000000	.00
Total 01	**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
GH 02 Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V P	847000	0	0	847000	0			847000	.00
Total 02	**847000**	**0**	**0**	**847000**	**0**	**0**	**0**	**847000**	
GH 03 Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V P	3602000	0	0	3602000	0			3602000	.00
Total 03	**3602000**	**0**	**0**	**3602000**	**0**	**0**	**0**	**3602000**	
GH 06 Sub-distributories									
V P	2000	0	0	2000	0			2000	.00
Total 06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 07 Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V P	1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Water drainage									
V P		20001000	0	0	20001000	0			20001000	.00
Total	10	**20001000**	**0**	**0**	**20001000**	**0**	**0**	**0**	**20001000**	
GH 11	Proportionate expenditure transferred from Major head 2700									
V P		2876000	0	0	2876000	0			2876000	.00
Total	11	**2876000**	**0**	**0**	**2876000**	**0**	**0**	**0**	**2876000**	
GH 14	Regeneration / Up-gradation / Modernisation									
V P		370000000	0	0	370000000	0			370000000	.00
Total	14	**370000000**	**0**	**0**	**370000000**	**0**	**0**	**0**	**370000000**	
GH 15	Proportionate expenditure transffered Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V P		5648000	0	0	5648000	0			5648000	.00
Total	15	**5648000**	**0**	**0**	**5648000**	**0**	**0**	**0**	**5648000**	
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V P		24015000	0	0	24015000	0			24015000	.00
Total	16	**24015000**	**0**	**0**	**24015000**	**0**	**0**	**0**	**24015000**	
Total	04	**486993000**	**0**	**0**	**486993000**	**0**	**0**	**0**	**486993000**	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Proportionate expenditure transferred from other Units (water drainage)									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Regeneration / Up-gradation / Modernisation									
V P		233000000	0	0	233000000	0			233000000	.00
Total	05	**233000000**	**0**	**0**	**233000000**	**0**	**0**	**0**	**233000000**	
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal									
V P		3530000	0	0	3530000	0			3530000	.00
Total	06	**3530000**	**0**	**0**	**3530000**	**0**	**0**	**0**	**3530000**	
GH 07	Proportionate expenditure transferred from Major Head 2700 Left Canal									
V P		17433000	0	0	17433000	0			17433000	.00
Total	07	**17433000**	**0**	**0**	**17433000**	**0**	**0**	**0**	**17433000**	
GH 09	Sub-Distributories									
V P		2000	0	0	2000	0			2000	.00
Total	09	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 11	Prorportionate expenditure transferred from Major Head 2700- Left Main Canal									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Proportionate expenditure transferred from other Units									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**253970000**	**0**	**0**	**253970000**	**0**	**0**	**0**	**253970000**	
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
V P		6800000	0	0	6800000	0	143260	143260	6656740	2.11
Total	01	**6800000**	**0**	**0**	**6800000**	**0**	**143260**	**143260**	**6656740**	
Total	06	**6800000**	**0**	**0**	**6800000**	**0**	**143260**	**143260**	**6656740**	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		1700000	0	0	1700000	0			1700000	.00
Total	01	**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
Total	08	**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**749464000**	**0**	**0**	**749464000**	**0**	**143260**	**143260**	**749320740**	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V P		3000	0	0	3000	0			3000	.00
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
V P		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V P		3000	0	0	3000	0			3000	.00
Total 04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 799		**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
Total 02		**749473000**	**0**	**0**	**749473000**	**0**	**143260**	**143260**	**749329740**	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Beas Satlaj Link (expenditure by the Beas Construction Board)									
GH 04	Electrical Branch - share of Rajasthan in general construction works									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V P		56545000	0	0	56545000	0	5302095	5302095	51242905	9.38
Total 01		**56545000**	**0**	**0**	**56545000**	**0**	**5302095**	**5302095**	**51242905**	
GH 02	Chief Accounts Officer Organisation									
V P		39064000	0	0	39064000	0	4110767	4110767	34953233	10.52
Total 02		**39064000**	**0**	**0**	**39064000**	**0**	**4110767**	**4110767**	**34953233**	
Total 01		**95609000**	**0**	**0**	**95609000**	**0**	**9412862**	**9412862**	**86196138**	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		554058000	0	0	554058000	0	41489761	41489761	512568239	7.49
C P		1000	0	0	1000	0			1000	.00
Total 01		**554059000**	**0**	**0**	**554059000**	**0**	**41489761**	**41489761**	**512569239**	
GH 02	Proportionate expenditure sub head- Direction and Administration									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
GH 02	Proportionate expenditure sub head- Direction and Administration									
V P		48334000	0	0	48334000	0			48334000	.00
Total	02	**48334000**	**0**	**0**	**48334000**	**0**	**0**	**0**	**48334000**	
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V P		33392000	0	0	33392000	0			33392000	.00
Total	03	**33392000**	**0**	**0**	**33392000**	**0**	**0**	**0**	**33392000**	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme (Nohar Sawa Lift Scheme)									
V P		353021000	0	0	353021000	0	50967400	50967400	302053600	14.44
Total	13	**353021000**	**0**	**0**	**353021000**	**0**	**50967400**	**50967400**	**302053600**	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V P		121373000	0	0	121373000	0	3524034	3524034	117848966	2.90
Total	15	**121373000**	**0**	**0**	**121373000**	**0**	**3524034**	**3524034**	**117848966**	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V P		267819000	0	0	267819000	0	19747026	19747026	248071974	7.37
Total	17	**267819000**	**0**	**0**	**267819000**	**0**	**19747026**	**19747026**	**248071974**	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V P		107531000	0	0	107531000	0	14067053	14067053	93463947	13.08
Total	19	**107531000**	**0**	**0**	**107531000**	**0**	**14067053**	**14067053**	**93463947**	
GH 21	Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V P		44453000	0	0	44453000	0	3475933	3475933	40977067	7.82
Total	21	**44453000**	**0**	**0**	**44453000**	**0**	**3475933**	**3475933**	**40977067**	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									
V P		21117000	0	0	21117000	0	1465318	1465318	19651682	6.94
Total	23	**21117000**	**0**	**0**	**21117000**	**0**	**1465318**	**1465318**	**19651682**	
GH 25	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		551496000	0	0	551496000	0	33397561	33397561	518098439	6.06
C P		1000	0	0	1000	0			1000	.00
Total	25	**551497000**	**0**	**0**	**551497000**	**0**	**33397561**	**33397561**	**518099439**	
GH 26	Proportionate expenditure sub head- Indira Gandhi Nahar Board									
V P		8211000	0	0	8211000	0			8211000	.00
Total	26	**8211000**	**0**	**0**	**8211000**	**0**	**0**	**0**	**8211000**	
GH 27	Proportionate expenditure- Chief Accounts Officer Organisation									
V P		5672000	0	0	5672000	0			5672000	.00
Total	27	**5672000**	**0**	**0**	**5672000**	**0**	**0**	**0**	**5672000**	
GH 28	Receipts and recoveries on Capital accounts									
V P						0	-8285	-8285	8285	.00
Total	28	**0**	**0**	**0**	**0**	**0**	**-8285**	**-8285**	**8285**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
Total	02	**2116479000**	**0**	**0**	**2116479000**	**0**	**168125801**	**168125801**	**1948353199**	
SH 03	Amount received from Government of India under Accelerated Irrigation Benefit Programme									
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		3000	0	0	3000	0			3000	.00
Total	05	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 05	Amount received from the Government of India under XIII Finance Commission									
GH 03	Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer									
V P		3000	0	0	3000	0			3000	.00
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	05	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (though the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V P		23016000	0	0	23016000	0	1510178	1510178	21505822	6.56
Total	01	**23016000**	**0**	**0**	**23016000**	**0**	**1510178**	**1510178**	**21505822**	
Total	06	**23016000**	**0**	**0**	**23016000**	**0**	**1510178**	**1510178**	**21505822**	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		29500000	0	0	29500000	0	5958797	5958797	23541203	20.20
Total	01	**29500000**	**0**	**0**	**29500000**	**0**	**5958797**	**5958797**	**23541203**	
GH 02	Bean Prevention Work									
V P		35000000	0	0	35000000	0	19826	19826	34980174	.06
Total	02	**35000000**	**0**	**0**	**35000000**	**0**	**19826**	**19826**	**34980174**	
Total	07	**64500000**	**0**	**0**	**64500000**	**0**	**5978623**	**5978623**	**58521377**	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	08	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									
V P		287700000	0	0	287700000	0	5970000	5970000	281730000	2.08
V C		287700000	0	0	287700000	0			287700000	.00
Total	01	**575400000**	**0**	**0**	**575400000**	**0**	**5970000**	**5970000**	**569430000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 02	Pannalal Barupal Lift									
V P		328800000	0	0	328800000	0			328800000	.00
V C		328800000	0	0	328800000	0			328800000	.00
Total	02	**657600000**	**0**	**0**	**657600000**	**0**	**0**	**0**	**657600000**	
GH 03	Dr. Karni Singh Lift									
V P		205497000	0	0	205497000	0			205497000	.00
V C		205497000	0	0	205497000	0			205497000	.00
Total	03	**410994000**	**0**	**0**	**410994000**	**0**	**0**	**0**	**410994000**	
GH 04	Guru Jambheshwar Lift									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Jainarain Vyas Lift									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Veer Tejaji Lift									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	09	**1644000000**	**0**	**0**	**1644000000**	**0**	**5970000**	**5970000**	**1638030000**	
Total	001	**3948610000**	**0**	**0**	**3948610000**	**0**	**190997464**	**190997464**	**3757612536**	
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		525000	0	0	525000	0			525000	.00
Total	01	**525000**	**0**	**0**	**525000**	**0**	**0**	**0**	**525000**	
GH 02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V P		75000	0	0	75000	0			75000	.00
Total	02	**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V P		50000	0	0	50000	0			50000	.00
Total	03	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**652000**	**0**	**0**	**652000**	**0**	**0**	**0**	**652000**	
Total 052		**652000**	**0**	**0**	**652000**	**0**	**0**	**0**	**652000**	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	0	-151000	-151000	154000	-5033.33
Total 01		**3000**	**0**	**0**	**3000**	**0**	**-151000**	**-151000**	**154000**	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	0			2000	.00
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	0			2000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**11000**	**0**	**0**	**11000**	**0**	**-151000**	**-151000**	**162000**	
Total 799		**11000**	**0**	**0**	**11000**	**0**	**-151000**	**-151000**	**162000**	
Total 04		**3949273000**	**0**	**0**	**3949273000**	**0**	**190846464**	**190846464**	**3758426536**	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		3740000	0	0	3740000	0			3740000	.00
Total 01		**3740000**	**0**	**0**	**3740000**	**0**	**0**	**0**	**3740000**	
Total 001		**3740000**	**0**	**0**	**3740000**	**0**	**0**	**0**	**3740000**	
Total 07		**3740000**	**0**	**0**	**3740000**	**0**	**0**	**0**	**3740000**	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V P		22301000	0	0	22301000	0	4969065	4969065	17331935	22.28
Total 01		**22301000**	**0**	**0**	**22301000**	**0**	**4969065**	**4969065**	**17331935**	
Total 01		**22301000**	**0**	**0**	**22301000**	**0**	**4969065**	**4969065**	**17331935**	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		90125000	0	0	90125000	0	27955271	27955271	62169729	31.02
Total 01		**90125000**	**0**	**0**	**90125000**	**0**	**27955271**	**27955271**	**62169729**	
Total 02		**90125000**	**0**	**0**	**90125000**	**0**	**27955271**	**27955271**	**62169729**	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	0			2000	.00
V C		680000000	0	0	680000000	0	93156293	93156293	586843707	13.70
Total 01		**680002000**	**0**	**0**	**680002000**	**0**	**93156293**	**93156293**	**586845707**	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Accelerated Irrigation Benefit Programme									
Total 03		**680005000**	**0**	**0**	**680005000**	**0**	**93156293**	**93156293**	**586848707**	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		3000	0	0	3000	0			3000	.00
V C		3000	0	0	3000	0			3000	.00
Total 01		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 07		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 001		**792437000**	**0**	**0**	**792437000**	**0**	**126080629**	**126080629**	**666356371**	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 799		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 24		**792439000**	**0**	**0**	**792439000**	**0**	**126080629**	**126080629**	**666358371**	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 03		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 001		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 26		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V P		2050000	0	0	2050000	0			2050000	.00
Total 04		**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
Total 001		**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
Total 28		**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V P		15648000	0	0	15648000	0	-29942319	-29942319	45590319	-191.35
Total	01	**15648000**	**0**	**0**	**15648000**	**0**	**-29942319**	**-29942319**	**45590319**	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V P		750000	0	0	750000	0			750000	.00
Total	02	**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
Total	01	**16398000**	**0**	**0**	**16398000**	**0**	**-29942319**	**-29942319**	**46340319**	
SH 03	Share of construction works in Haryana (maintenance)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**16400000**	**0**	**0**	**16400000**	**0**	**-29942319**	**-29942319**	**46342319**	
Total	31	**16400000**	**0**	**0**	**16400000**	**0**	**-29942319**	**-29942319**	**46342319**	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		3632496000	0	0	3632496000	0	256501311	256501311	3375994689	7.06
Total	01	**3632496000**	**0**	**0**	**3632496000**	**0**	**256501311**	**256501311**	**3375994689**	
Total	01	**3632496000**	**0**	**0**	**3632496000**	**0**	**256501311**	**256501311**	**3375994689**	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V P		107504000	0	0	107504000	0			107504000	.00
Total	02	**107504000**	**0**	**0**	**107504000**	**0**	**0**	**0**	**107504000**	
Total	001	**3740000000**	**0**	**0**	**3740000000**	**0**	**256501311**	**256501311**	**3483498689**	
Total	32	**3740000000**	**0**	**0**	**3740000000**	**0**	**256501311**	**256501311**	**3483498689**	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	0			500000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	001	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	33	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1210800000	0	0	1210800000	0	159900000	159900000	1050900000	13.21
Total	01	**1210800000**	**0**	**0**	**1210800000**	**0**	**159900000**	**159900000**	**1050900000**	
Total	01	**1210800000**	**0**	**0**	**1210800000**	**0**	**159900000**	**159900000**	**1050900000**	
Total	001	**1210800000**	**0**	**0**	**1210800000**	**0**	**159900000**	**159900000**	**1050900000**	
Total	34	**1210800000**	**0**	**0**	**1210800000**	**0**	**159900000**	**159900000**	**1050900000**	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	36	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		102000000	0	0	102000000	0			102000000	.00
Total	01	**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
Total 001		**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	
Total 37		**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V P		169950000	0	0	169950000	0	50000000	50000000	119950000	29.42
Total 01		**169950000**	**0**	**0**	**169950000**	**0**	**50000000**	**50000000**	**119950000**	
Total 01		**169950000**	**0**	**0**	**169950000**	**0**	**50000000**	**50000000**	**119950000**	
Total 001		**169950000**	**0**	**0**	**169950000**	**0**	**50000000**	**50000000**	**119950000**	
Total 39		**169950000**	**0**	**0**	**169950000**	**0**	**50000000**	**50000000**	**119950000**	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		340000000	0	0	340000000	0	84312000	84312000	255688000	24.80
Total 01		**340000000**	**0**	**0**	**340000000**	**0**	**84312000**	**84312000**	**255688000**	
Total 01		**340000000**	**0**	**0**	**340000000**	**0**	**84312000**	**84312000**	**255688000**	
Total 001		**340000000**	**0**	**0**	**340000000**	**0**	**84312000**	**84312000**	**255688000**	
Total 40		**340000000**	**0**	**0**	**340000000**	**0**	**84312000**	**84312000**	**255688000**	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		41000000	0	0	41000000	0			41000000	.00
Total 01		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 01		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 001		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 41		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									

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MH 4700 Capital Outlay on Major Irrigation									
SM 42 Brahmani Banas Project (Commercial)									
MI 001 Direction and Administration									
SH 01 Direction and Administration									
GH 01 Construction									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 42	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80 General									
MI 001 Direction and Administration									
SH 01 Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01 Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P	1440305000	0	0	1440305000	0	423941704	423941704	1016363296	29.43
Total 01	**1440305000**	**0**	**0**	**1440305000**	**0**	**423941704**	**423941704**	**1016363296**	
Total 01	**1440305000**	**0**	**0**	**1440305000**	**0**	**423941704**	**423941704**	**1016363296**	
Total 001	**1440305000**	**0**	**0**	**1440305000**	**0**	**423941704**	**423941704**	**1016363296**	
MI 800 Other expenditure									
SH 01 General construction works									
GH 07 Master Plan Study (VAP Funds)									
V P	1000	0	0	1000	0			1000	.00
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 Rajasthan Water Sector Restructure Project									
GH 02 Execution (through the Chief Engineer, Water Resources)									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 80	**1440307000**	**0**	**0**	**1440307000**	**0**	**423941704**	**423941704**	**1016365296**	
Total 4700	**12578255000**	**0**	**0**	**12578255000**	**0**	**1263832314**	**1263832314**	**11314422686**	
MH 4701 Capital Outlay on Medium Irrigation									
SM 02 Meja Irrigation Project (Commercial)									
MI 001 Direction and Administration									
SH 02 Regeneration / Upgradation / Modernisation / Renovation									
GH 01 Construction works									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Developed by A.F.Ferguson &

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		6000000	0	0	6000000	0	1695342	1695342	4304658	28.26
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**1695342**	**1695342**	**4304658**	
Total 02		**6000000**	**0**	**0**	**6000000**	**0**	**1695342**	**1695342**	**4304658**	
Total 001		**6000000**	**0**	**0**	**6000000**	**0**	**1695342**	**1695342**	**4304658**	
Total 03		**6000000**	**0**	**0**	**6000000**	**0**	**1695342**	**1695342**	**4304658**	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 28		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 29		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		150558000	0	0	150558000	0	14514951	14514951	136043049	9.64

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
Total 01		**150558000**	**0**	**0**	**150558000**	**0**	**14514951**	**14514951**	**136043049**	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V P		19442000	0	0	19442000	0			19442000	.00
Total 02		**19442000**	**0**	**0**	**19442000**	**0**	**0**	**0**	**19442000**	
Total 001		**170000000**	**0**	**0**	**170000000**	**0**	**14514951**	**14514951**	**155485049**	
Total 62		**170000000**	**0**	**0**	**170000000**	**0**	**14514951**	**14514951**	**155485049**	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V P		372309000	0	0	372309000	0	49680270	49680270	322628730	13.34
Total 01		**372309000**	**0**	**0**	**372309000**	**0**	**49680270**	**49680270**	**322628730**	
GH 02	Execution									
V P		20524000	0	0	20524000	0	1419857	1419857	19104143	6.92
Total 02		**20524000**	**0**	**0**	**20524000**	**0**	**1419857**	**1419857**	**19104143**	
Total 01		**392833000**	**0**	**0**	**392833000**	**0**	**51100127**	**51100127**	**341732873**	
SH 02	Proportionate expenditure transferred from Major head 2701 -Establishment									
V P		15167000	0	0	15167000	0			15167000	.00
Total 02		**15167000**	**0**	**0**	**15167000**	**0**	**0**	**0**	**15167000**	
Total 001		**408000000**	**0**	**0**	**408000000**	**0**	**51100127**	**51100127**	**356899873**	
Total 63		**408000000**	**0**	**0**	**408000000**	**0**	**51100127**	**51100127**	**356899873**	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 64		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 66	Takli Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		204000000	0	0	204000000	0	247002	247002	203752998	.12
Total 01		**204000000**	**0**	**0**	**204000000**	**0**	**247002**	**247002**	**203752998**	
Total 001		**204000000**	**0**	**0**	**204000000**	**0**	**247002**	**247002**	**203752998**	
Total 66		**204000000**	**0**	**0**	**204000000**	**0**	**247002**	**247002**	**203752998**	
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		68000000	0	0	68000000	0			68000000	.00
Total 01		**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
Total 001		**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
Total 67		**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	0			1000000	.00
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 001		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 68		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		120446000	0	0	120446000	0	39999117	39999117	80446883	33.21
Total 01		**120446000**	**0**	**0**	**120446000**	**0**	**39999117**	**39999117**	**80446883**	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15554000	0	0	15554000	0			15554000	.00
Total 02		**15554000**	**0**	**0**	**15554000**	**0**	**0**	**0**	**15554000**	
Total 001		**136000000**	**0**	**0**	**136000000**	**0**	**39999117**	**39999117**	**96000883**	
Total 69		**136000000**	**0**	**0**	**136000000**	**0**	**39999117**	**39999117**	**96000883**	
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 71		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		204000000	0	0	204000000	0	60200000	60200000	143800000	29.51
Total 01		**204000000**	**0**	**0**	**204000000**	**0**	**60200000**	**60200000**	**143800000**	
Total 01		**204000000**	**0**	**0**	**204000000**	**0**	**60200000**	**60200000**	**143800000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
Total 001		**204000000**	**0**	**0**	**204000000**	**0**	**60200000**	**60200000**	**143800000**	
Total 72		**204000000**	**0**	**0**	**204000000**	**0**	**60200000**	**60200000**	**143800000**	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		464020000	0	0	464020000	0	1606169	1606169	462413831	.35
Total 01		**464020000**	**0**	**0**	**464020000**	**0**	**1606169**	**1606169**	**462413831**	
Total 01		**464020000**	**0**	**0**	**464020000**	**0**	**1606169**	**1606169**	**462413831**	
Total 001		**464020000**	**0**	**0**	**464020000**	**0**	**1606169**	**1606169**	**462413831**	
Total 73		**464020000**	**0**	**0**	**464020000**	**0**	**1606169**	**1606169**	**462413831**	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 001		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 74		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 4701		**1661526000**	**0**	**0**	**1661526000**	**0**	**169362708**	**169362708**	**1492163292**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works									
V P		3011000	0	0	3011000	0	945270	945270	2065730	31.39
Total 01		**3011000**	**0**	**0**	**3011000**	**0**	**945270**	**945270**	**2065730**	
GH 02	Proportionate expenditrue transferred from Head 2701-Establishment									
V P		389000	0	0	389000	0			389000	.00
Total 02		**389000**	**0**	**0**	**389000**	**0**	**0**	**0**	**389000**	
Total 01		**3400000**	**0**	**0**	**3400000**	**0**	**945270**	**945270**	**2454730**	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		3728000	0	0	3728000	0	221000	221000	3507000	5.93
Total 01		**3728000**	**0**	**0**	**3728000**	**0**	**221000**	**221000**	**3507000**	
GH 02	Construction Works									
V P		1062419000	0	0	1062419000	0	348873886	348873886	713545114	32.84
Total 02		**1062419000**	**0**	**0**	**1062419000**	**0**	**348873886**	**348873886**	**713545114**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 02	Minor Irrigation Construction Works									
GH 04	Proportionate expenditure transferred from Major Head 2701- Establlishment									
V P		137194000	0	0	137194000	0			137194000	.00
Total	04	**137194000**	**0**	**0**	**137194000**	**0**	**0**	**0**	**137194000**	
Total	02	**1203341000**	**0**	**0**	**1203341000**	**0**	**349094886**	**349094886**	**854246114**	
SH 03	Re-genaration / Upgradation / Modernisation									
GH 01	Construction Works									
V P		120446000	0	0	120446000	0	16488549	16488549	103957451	13.69
Total	01	**120446000**	**0**	**0**	**120446000**	**0**	**16488549**	**16488549**	**103957451**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15554000	0	0	15554000	0			15554000	.00
Total	02	**15554000**	**0**	**0**	**15554000**	**0**	**0**	**0**	**15554000**	
Total	03	**136000000**	**0**	**0**	**136000000**	**0**	**16488549**	**16488549**	**119511451**	
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									
GH 01	Construction Works									
V P		726000	0	0	726000	0			726000	.00
Total	01	**726000**	**0**	**0**	**726000**	**0**	**0**	**0**	**726000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		94000	0	0	94000	0			94000	.00
Total	02	**94000**	**0**	**0**	**94000**	**0**	**0**	**0**	**94000**	
Total	04	**820000**	**0**	**0**	**820000**	**0**	**0**	**0**	**820000**	
SH 06	Through the Chief Engineer, Water Resources									
GH 01	Regeneration / Up-gradation / Modernisation									
V P		89358000	0	0	89358000	0	29456101	29456101	59901899	32.96
V C		61200000	0	0	61200000	0	19960051	19960051	41239949	32.61
Total	01	**150558000**	**0**	**0**	**150558000**	**0**	**49416152**	**49416152**	**101141848**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		12642000	0	0	12642000	0			12642000	.00
V C		6800000	0	0	6800000	0			6800000	.00
Total	02	**19442000**	**0**	**0**	**19442000**	**0**	**0**	**0**	**19442000**	
Total	06	**170000000**	**0**	**0**	**170000000**	**0**	**49416152**	**49416152**	**120583848**	
SH 07	Water Storage Structure									
GH 01	Construction Works (through the Water Resources Department)									
V P		300939000	0	0	300939000	0	84889005	84889005	216049995	28.21
Total	01	**300939000**	**0**	**0**	**300939000**	**0**	**84889005**	**84889005**	**216049995**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		38861000	0	0	38861000	0			38861000	.00
Total	02	**38861000**	**0**	**0**	**38861000**	**0**	**0**	**0**	**38861000**	
Total	07	**339800000**	**0**	**0**	**339800000**	**0**	**84889005**	**84889005**	**254910995**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 08	Rehabilitation of Minor Irrigation Schemes (JICA)									
GH 02	Execution the Chief Engineer, Water Resources (through Quality Control)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Minor Irrigation Construction Works (four Water Concept)									
GH 01	Construction Works									
V P		361339000	0	0	361339000	0	21779130	21779130	339559870	6.03
Total 01		**361339000**	**0**	**0**	**361339000**	**0**	**21779130**	**21779130**	**339559870**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		46661000	0	0	46661000	0			46661000	.00
Total 02		**46661000**	**0**	**0**	**46661000**	**0**	**0**	**0**	**46661000**	
Total 09		**408000000**	**0**	**0**	**408000000**	**0**	**21779130**	**21779130**	**386220870**	
SH 10	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V P		602000	0	0	602000	0			602000	.00
Total 01		**602000**	**0**	**0**	**602000**	**0**	**0**	**0**	**602000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		78000	0	0	78000	0			78000	.00
Total 02		**78000**	**0**	**0**	**78000**	**0**	**0**	**0**	**78000**	
Total 10		**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
SH 11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)									
V P		1925089000	0	0	1925089000	0	249000	249000	1924840000	.01
Total 01		**1925089000**	**0**	**0**	**1925089000**	**0**	**249000**	**249000**	**1924840000**	
Total 11		**1925089000**	**0**	**0**	**1925089000**	**0**	**249000**	**249000**	**1924840000**	
SH 12	Surface Water									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**4187132000**	**0**	**0**	**4187132000**	**0**	**522861992**	**522861992**	**3664270008**	
MI 800	Other expenditure									
SH 09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)									
GH 01	Construction Works									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 046 IRRIGATION

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702 Capital Outlay on Minor Irrigation									
MI 800 Other expenditure									
Total 800	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4702	**4187134000**	**0**	**0**	**4187134000**	**0**	**522861992**	**522861992**	**3664272008**	
MH 4711 Capital Outlay on Flood Control Projects									
SM 01 Flood Control									
MI 001 Direction and Administration									
SH 01 Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01 Execution									
V P	3966000	0	0	3966000	0	297620	297620	3668380	7.50
Total 01	**3966000**	**0**	**0**	**3966000**	**0**	**297620**	**297620**	**3668380**	
Total 01	**3966000**	**0**	**0**	**3966000**	**0**	**297620**	**297620**	**3668380**	
Total 001	**3966000**	**0**	**0**	**3966000**	**0**	**297620**	**297620**	**3668380**	
MI 052 Machinery and Equipment									
SH 01 Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01 Machineries and Equipments									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 052	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103 Civil Construction Work									
SH 01 Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01 Construction Works									
V P	31073000	0	0	31073000	0	8311529	8311529	22761471	26.75
Total 01	**31073000**	**0**	**0**	**31073000**	**0**	**8311529**	**8311529**	**22761471**	
GH 02 Proportionate expenditure transferred from Major Head-2701									
V P	1360000	0	0	1360000	0			1360000	.00
Total 02	**1360000**	**0**	**0**	**1360000**	**0**	**0**	**0**	**1360000**	
Total 01	**32433000**	**0**	**0**	**32433000**	**0**	**8311529**	**8311529**	**24121471**	
SH 03 Flood Control construction works in Other Districts									
GH 01 Jaipur City									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03 Other Districts									
V P	229599000	0	0	229599000	0	63665904	63665904	165933096	27.73
Total 03	**229599000**	**0**	**0**	**229599000**	**0**	**63665904**	**63665904**	**165933096**	
Total 03	**229600000**	**0**	**0**	**229600000**	**0**	**63665904**	**63665904**	**165934096**	
Total 103	**262033000**	**0**	**0**	**262033000**	**0**	**71977433**	**71977433**	**190055567**	

Month & Year of Accoun			4	2019						
Grant Numbe	046	IRRIGATION								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
Total 01		**266000000**	**0**	**0**	**266000000**	**0**	**72275053**	**72275053**	**193724947**	
Total 4711		**266000000**	**0**	**0**	**266000000**	**0**	**72275053**	**72275053**	**193724947**	
Total 046		**38469807000**	**0**	**0**	**38469807000**	**0**	**2399508686**	**2399508686**	**36070298314**	
Month & Year of Accoun			4	2019						
Grant Numbe	047	TOURISM								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V P		152491000	0	0	152491000	0	11493391	11493391	140997609	7.54
C P		1000	0	0	1000	0			1000	.00
Total 01		**152492000**	**0**	**0**	**152492000**	**0**	**11493391**	**11493391**	**140998609**	
Total 01		**152492000**	**0**	**0**	**152492000**	**0**	**11493391**	**11493391**	**140998609**	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V P		17000000	0	0	17000000	0	2534715	2534715	14465285	14.91
Total 01		**17000000**	**0**	**0**	**17000000**	**0**	**2534715**	**2534715**	**14465285**	
Total 03		**17000000**	**0**	**0**	**17000000**	**0**	**2534715**	**2534715**	**14465285**	
Total 001		**169492000**	**0**	**0**	**169492000**	**0**	**14028106**	**14028106**	**155463894**	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V P		700000000	0	0	700000000	0	10890000	10890000	689110000	1.56
Total 02		**700000000**	**0**	**0**	**700000000**	**0**	**10890000**	**10890000**	**689110000**	
SH 03	Lighting on Historical Buildings and Monuments									
V P		600000	0	0	600000	0	19071	19071	580929	3.18
Total 03		**600000**	**0**	**0**	**600000**	**0**	**19071**	**19071**	**580929**	
SH 05	I. T. Project									
V P		4000000	0	0	4000000	0			4000000	.00
Total 05		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 07	Grant to Rajasthan Fair Management Authority									
V P		8500000	0	0	8500000	0			8500000	.00
Total 07		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	

Month & Year of Accoun 4 2019
Grant Numbe 047 TOURISM

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3452	Tourism									
SM 80	General									
MI 800	Other expenditure									
SH 10	Grant-in-aid to Food craft institute									
GH 01	Food craft institute-Committed									
V P		3500000	0	0	3500000	0			3500000	.00
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 10		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 800		**716600000**	**0**	**0**	**716600000**	**0**	**10909071**	**10909071**	**705690929**	
Total 80		**886092000**	**0**	**0**	**886092000**	**0**	**24937177**	**24937177**	**861154823**	
Total 3452		**886092000**	**0**	**0**	**886092000**	**0**	**24937177**	**24937177**	**861154823**	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Rajasthan Tourist Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan State Hotel Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Development of Tourist places									
V P		243334000	0	0	243334000	0			243334000	.00
Total 01		**243334000**	**0**	**0**	**243334000**	**0**	**0**	**0**	**243334000**	
SH 05	Development of Rural Tourism									
V P		43039000	0	0	43039000	0			43039000	.00
V C		1000	0	0	1000	0			1000	.00
Total 05		**43040000**	**0**	**0**	**43040000**	**0**	**0**	**0**	**43040000**	
Total 800		**286374000**	**0**	**0**	**286374000**	**0**	**0**	**0**	**286374000**	
Total 80		**286376000**	**0**	**0**	**286376000**	**0**	**0**	**0**	**286376000**	
Total 5452		**286376000**	**0**	**0**	**286376000**	**0**	**0**	**0**	**286376000**	
MH 7452	Loans for Tourism									
SM 60	Others									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan Tourism Development Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Loans to Rajasthan State Hotel Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 047 TOURISM

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 7452	Loans for Tourism									
SM 60	Others									
MI 190	Loans to Public Sector and other Undertakings									
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 60		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 7452		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 047		**1172470000**	**0**	**0**	**1172470000**	**0**	**24937177**	**24937177**	**1147532823**	

Month & Year of Accoun 4 2019
Grant Numbe 048 POWER

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 06	Rural Electrification									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Under Pradhan Mantri Gramodaya Yojana									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Rajasthan Eenergy Conservation Fund									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 06		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									

Month & Year of Accoun 4 2019
Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V P		2000	0	0	2000	0			2000	.00
Total	26	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V P		189846000	0	0	189846000	0			189846000	.00
Total	02	**189846000**	**0**	**0**	**189846000**	**0**	**0**	**0**	**189846000**	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	32	**189850000**	**0**	**0**	**189850000**	**0**	**0**	**0**	**189850000**	
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	33	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Month & Year of Accoun 4 2019
Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 38	Grant for amount of Stamps fees									
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Rajasthan Vidyut Utpadan Nigam Limited.-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		32857637000	0	0	32857637000	0			32857637000	.00
Total	01	**32857637000**	**0**	**0**	**32857637000**	**0**	**0**	**0**	**32857637000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		30259478000	0	0	30259478000	0			30259478000	.00
Total	02	**30259478000**	**0**	**0**	**30259478000**	**0**	**0**	**0**	**30259478000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		32030386000	0	0	32030386000	0			32030386000	.00
Total	03	**32030386000**	**0**	**0**	**32030386000**	**0**	**0**	**0**	**32030386000**	
Total	41	**95147501000**	**0**	**0**	**95147501000**	**0**	**0**	**0**	**95147501000**	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		25784330000	0	0	25784330000	0	2398700000	2398700000	23385630000	9.30
Total	01	**25784330000**	**0**	**0**	**25784330000**	**0**	**2398700000**	**2398700000**	**23385630000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		34252694000	0	0	34252694000	0	3104404000	3104404000	31148290000	9.06
Total	02	**34252694000**	**0**	**0**	**34252694000**	**0**	**3104404000**	**3104404000**	**31148290000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		16340375000	0	0	16340375000	0	1611668000	1611668000	14728707000	9.86
Total	03	**16340375000**	**0**	**0**	**16340375000**	**0**	**1611668000**	**1611668000**	**14728707000**	
Total	43	**76377399000**	**0**	**0**	**76377399000**	**0**	**7114772000**	**7114772000**	**69262627000**	

Month & Year of Accoun 4 2019
Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		4341800000	0	0	4341800000	0			4341800000	.00
Total 01		**4341800000**	**0**	**0**	**4341800000**	**0**	**0**	**0**	**4341800000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		2550000000	0	0	2550000000	0			2550000000	.00
Total 02		**2550000000**	**0**	**0**	**2550000000**	**0**	**0**	**0**	**2550000000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		3780725000	0	0	3780725000	0			3780725000	.00
Total 03		**3780725000**	**0**	**0**	**3780725000**	**0**	**0**	**0**	**3780725000**	
Total 44		**10672525000**	**0**	**0**	**10672525000**	**0**	**0**	**0**	**10672525000**	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		54899000	0	0	54899000	0			54899000	.00
Total 01		**54899000**	**0**	**0**	**54899000**	**0**	**0**	**0**	**54899000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		35700000	0	0	35700000	0			35700000	.00
Total 02		**35700000**	**0**	**0**	**35700000**	**0**	**0**	**0**	**35700000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		26444000	0	0	26444000	0			26444000	.00
Total 03		**26444000**	**0**	**0**	**26444000**	**0**	**0**	**0**	**26444000**	
Total 45		**117043000**	**0**	**0**	**117043000**	**0**	**0**	**0**	**117043000**	
Total 190		**182504329000**	**0**	**0**	**182504329000**	**0**	**7114772000**	**7114772000**	**175389557000**	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**182504330000**	**0**	**0**	**182504330000**	**0**	**7114772000**	**7114772000**	**175389558000**	
Total 2801		**182504334000**	**0**	**0**	**182504334000**	**0**	**7114772000**	**7114772000**	**175389562000**	
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2810	New and Renewable Energy									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Powar Generation Scheme									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Prescribed Programme of Wind Sources									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2810		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V P		3176250000	0	0	3176250000	0	261105000	261105000	2915145000	8.22
Total 02		**3176250000**	**0**	**0**	**3176250000**	**0**	**261105000**	**261105000**	**2915145000**	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		2275295000	0	0	2275295000	0	187000000	187000000	2088295000	8.22
Total 03		**2275295000**	**0**	**0**	**2275295000**	**0**	**187000000**	**187000000**	**2088295000**	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		1246283000	0	0	1246283000	0	106167000	106167000	1140116000	8.52
Total 04		**1246283000**	**0**	**0**	**1246283000**	**0**	**106167000**	**106167000**	**1140116000**	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		1288990000	0	0	1288990000	0	109802000	109802000	1179188000	8.52
Total 05		**1288990000**	**0**	**0**	**1288990000**	**0**	**109802000**	**109802000**	**1179188000**	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		778658000	0	0	778658000	0	66348000	66348000	712310000	8.52
Total 06		**778658000**	**0**	**0**	**778658000**	**0**	**66348000**	**66348000**	**712310000**	
SH 09	Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		2136409000	0	0	2136409000	0			2136409000	.00
Total 10		**2136409000**	**0**	**0**	**2136409000**	**0**	**0**	**0**	**2136409000**	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		1975497000	0	0	1975497000	0			1975497000	.00
Total 11		**1975497000**	**0**	**0**	**1975497000**	**0**	**0**	**0**	**1975497000**	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		2045426000	0	0	2045426000	0			2045426000	.00

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Grant Numbe 048 POWER

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4801 Capital Outlay on Power Projects									
SM 80 General									
MI 190 Investments in Public Sector and other Undertakings									
SH 12 Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
Total 12	**2045426000**	**0**	**0**	**2045426000**	**0**	**0**	**0**	**2045426000**	
SH 13 Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P	1000	0	0	1000	0			1000	.00
Total 13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14 Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P	1000	0	0	1000	0			1000	.00
Total 14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**14922811000**	**0**	**0**	**14922811000**	**0**	**730422000**	**730422000**	**14192389000**	
Total 80	**14922811000**	**0**	**0**	**14922811000**	**0**	**730422000**	**730422000**	**14192389000**	
Total 4801	**14922811000**	**0**	**0**	**14922811000**	**0**	**730422000**	**730422000**	**14192389000**	
MH 4810 Capital Outlay on New and Renewable Energy									
MI 190 Investment in Public Sector and Other Undertakings									
SH 03 Investment in Surya Urja Company of Rajasthan Ltd.									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04 Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P	1000	0	0	1000	0			1000	.00
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05 Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P	1000	0	0	1000	0			1000	.00
Total 05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06 Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P	1000	0	0	1000	0			1000	.00
Total 06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 4810	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
MH 6801 Loans for Power Projects									
MI 190 Loans to Public Sector and other Undertakings									
SH 01 Loans to Rajasthan State Power Finance Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01 Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P	28000000	0	0	28000000	0			28000000	.00
Total 01	**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
GH 02 Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									

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Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									
V P		269500000	0	0	269500000	0			269500000	.00
Total 02		**269500000**	**0**	**0**	**269500000**	**0**	**0**	**0**	**269500000**	
Total 02		**297500000**	**0**	**0**	**297500000**	**0**	**0**	**0**	**297500000**	
SH 03	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		4913748000	0	0	4913748000	0			4913748000	.00
Total 02		**4913748000**	**0**	**0**	**4913748000**	**0**	**0**	**0**	**4913748000**	
Total 03		**4913748000**	**0**	**0**	**4913748000**	**0**	**0**	**0**	**4913748000**	
SH 04	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		3801676000	0	0	3801676000	0			3801676000	.00
Total 02		**3801676000**	**0**	**0**	**3801676000**	**0**	**0**	**0**	**3801676000**	
Total 04		**3801676000**	**0**	**0**	**3801676000**	**0**	**0**	**0**	**3801676000**	
SH 05	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		3864576000	0	0	3864576000	0			3864576000	.00
Total 02		**3864576000**	**0**	**0**	**3864576000**	**0**	**0**	**0**	**3864576000**	
Total 05		**3864576000**	**0**	**0**	**3864576000**	**0**	**0**	**0**	**3864576000**	
Total 190		**12877501000**	**0**	**0**	**12877501000**	**0**	**0**	**0**	**12877501000**	
MI 800	Other Loans to Electricity Boards									
SH 04	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	

Month & Year of Accoun 4 2019
Grant Numbe 048 POWER

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6801 Loans for Power Projects									
Total 6801	**12877504000**	**0**	**0**	**12877504000**	**0**	**0**	**0**	**12877504000**	
Total 048	**210304656000**	**0**	**0**	**210304656000**	**0**	**7845194000**	**7845194000**	**202459462000**	

Month & Year of Accoun 4 2019
Grant Numbe 049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
MI 101 Land Revenue									
SH 03 Appanage and other Compensations									
GH 01 Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) - Committed									
V P	2108000	0	0	2108000	0	14600	14600	2093400	.69
Total 01	**2108000**	**0**	**0**	**2108000**	**0**	**14600**	**14600**	**2093400**	
GH 02 Other Compensations (through the Revenue Department) - Committed									
V P	13000	0	0	13000	0			13000	.00
Total 02	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total 03	**2121000**	**0**	**0**	**2121000**	**0**	**14600**	**14600**	**2106400**	
Total 101	**2121000**	**0**	**0**	**2121000**	**0**	**14600**	**14600**	**2106400**	
MI 103 Entertainment Tax									
SH 01 Grant under the recommendations of State Finance Commission									
GH 01 Grants under the recommendations of State Finance Commission - Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 198 Assistance to Gram Panchayats									
SH 01 Share of Panchayats in Royalty under the recommendations of State Finance Commission- Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 198	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3604	**2123000**	**0**	**0**	**2123000**	**0**	**14600**	**14600**	**2108400**	
Total 049	**2123000**	**0**	**0**	**2123000**	**0**	**14600**	**14600**	**2108400**	

Month & Year of Accoun 4 2019
Grant Numbe 050 RURAL EMPLOYMENT

Month & Year of Accoun 4 2019
Grant Numbe 050 RURAL EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Pradhan Mantri Awas Yojana-Rural									
GH 02	Pradhan Mantri Awas Yojana - Rural (General)									
V P		2032000000	0	0	2032000000	0			2032000000	.00
V C		4747716000	0	0	4747716000	0			4747716000	.00
Total 02		**6779716000**	**0**	**0**	**6779716000**	**0**	**0**	**0**	**6779716000**	
Total 02		**6779716000**	**0**	**0**	**6779716000**	**0**	**0**	**0**	**6779716000**	
Total 196		**6779716000**	**0**	**0**	**6779716000**	**0**	**0**	**0**	**6779716000**	
Total 01		**6779716000**	**0**	**0**	**6779716000**	**0**	**0**	**0**	**6779716000**	
SM 02	Rural Employment Guarantee Scheme									
MI 101	National Rural Employment Guarantee Scheme									
SH 01	National Rural Employment Guarantee Scheme									
GH 03	Functional related									
V P		3100000000	0	0	3100000000	0	102641000	102641000	2997359000	3.31
V C		10850000000	0	0	10850000000	0	369507000	369507000	10480493000	3.41
Total 03		**13950000000**	**0**	**0**	**13950000000**	**0**	**472148000**	**472148000**	**13477852000**	
Total 01		**13950000000**	**0**	**0**	**13950000000**	**0**	**472148000**	**472148000**	**13477852000**	
Total 101		**13950000000**	**0**	**0**	**13950000000**	**0**	**472148000**	**472148000**	**13477852000**	
MI 800	Other expenditure									
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 01	Functional related									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**13950002000**	**0**	**0**	**13950002000**	**0**	**472148000**	**472148000**	**13477854000**	
Total 2505		**20729718000**	**0**	**0**	**20729718000**	**0**	**472148000**	**472148000**	**20257570000**	
MH 2515	Other Rural Development Programmes									
MI 800	Other expenditure									
SH 05	National Rural Employment Guarantee Scheme									
GH 01	Headquarter									
V P		2812000	0	0	2812000	0	158710	158710	2653290	5.64
Total 01		**2812000**	**0**	**0**	**2812000**	**0**	**158710**	**158710**	**2653290**	
Total 05		**2812000**	**0**	**0**	**2812000**	**0**	**158710**	**158710**	**2653290**	
Total 800		**2812000**	**0**	**0**	**2812000**	**0**	**158710**	**158710**	**2653290**	
Total 2515		**2812000**	**0**	**0**	**2812000**	**0**	**158710**	**158710**	**2653290**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 16	Swavivek Zila Vikas Yojana									

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Grant Numbe 050 RURAL EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 16	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		13700000	0	0	13700000	0			13700000	.00
Total 01		**13700000**	**0**	**0**	**13700000**	**0**	**0**	**0**	**13700000**	
Total 16		**13700000**	**0**	**0**	**13700000**	**0**	**0**	**0**	**13700000**	
SH 20	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		68690000	0	0	68690000	0			68690000	.00
Total 01		**68690000**	**0**	**0**	**68690000**	**0**	**0**	**0**	**68690000**	
Total 20		**68690000**	**0**	**0**	**68690000**	**0**	**0**	**0**	**68690000**	
Total 101		**82390000**	**0**	**0**	**82390000**	**0**	**0**	**0**	**82390000**	
Total 4515		**82390000**	**0**	**0**	**82390000**	**0**	**0**	**0**	**82390000**	
Total 050		**20814920000**	**0**	**0**	**20814920000**	**0**	**472306710**	**472306710**	**20342613290**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V P		29050000	0	0	29050000	0	1782296	1782296	27267704	6.14
Total 02		**29050000**	**0**	**0**	**29050000**	**0**	**1782296**	**1782296**	**27267704**	
Total 789		**29050000**	**0**	**0**	**29050000**	**0**	**1782296**	**1782296**	**27267704**	
Total 2014		**29050000**	**0**	**0**	**29050000**	**0**	**1782296**	**1782296**	**27267704**	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V C		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 789		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 2029		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Investment Promotion scheme (Industries Department)									
GH 01	Special incentive Package									
V P		173000000	0	0	173000000	0			173000000	.00
Total 01		**173000000**	**0**	**0**	**173000000**	**0**	**0**	**0**	**173000000**	
GH 02	Interest Grant									
V P		199900000	0	0	199900000	0	66569328	66569328	133330672	33.30
Total 02		**199900000**	**0**	**0**	**199900000**	**0**	**66569328**	**66569328**	**133330672**	
Total 01		**372900000**	**0**	**0**	**372900000**	**0**	**66569328**	**66569328**	**306330672**	
Total 789		**372900000**	**0**	**0**	**372900000**	**0**	**66569328**	**66569328**	**306330672**	
Total 2040		**372900000**	**0**	**0**	**372900000**	**0**	**66569328**	**66569328**	**306330672**	
MH 2041	Taxes on Vehicles									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Computerisation in Regional Transport Offices									
V P		50628000	0	0	50628000	0	285000	285000	50343000	.56
Total 01		**50628000**	**0**	**0**	**50628000**	**0**	**285000**	**285000**	**50343000**	
Total 789		**50628000**	**0**	**0**	**50628000**	**0**	**285000**	**285000**	**50343000**	
Total 2041		**50628000**	**0**	**0**	**50628000**	**0**	**285000**	**285000**	**50343000**	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 10	Computerisation in Scheduled Castes Area									
V P		892000	0	0	892000	0			892000	.00
Total 10		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 01		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 001		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 80		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 2059		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 01	For Children of Scheduled Caste									
V P		160000000	0	0	160000000	0			160000000	.00
Total 01		**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
Total 08		**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
Total 109		**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
MI 111	Sarva Shiksha Abhiyan									
SH 02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 111	Sarva Shiksha Abhiyan									
SH 02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)									
V P		6973800000	0	0	6973800000	0	306284617.5	306284617.5	6667515382.5	4.39
V C		6700701000	0	0	6700701000	0	422545229.5	422545229.5	6278155770.5	6.31
Total 02		**13674501000**	**0**	**0**	**13674501000**	**0**	**728829847**	**728829847**	**12945671153**	
Total 111		**13674501000**	**0**	**0**	**13674501000**	**0**	**728829847**	**728829847**	**12945671153**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special component plan (for scheduled castes)									
V P		10760000	0	0	10760000	0			10760000	.00
Total 01		**10760000**	**0**	**0**	**10760000**	**0**	**0**	**0**	**10760000**	
SH 02	Distribution of Lap-top									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Widow and Separated Mukhyamantri Sambal Yojana									
V P		800000	0	0	800000	0			800000	.00
Total 03		**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
SH 04	Reimbursement of fees to Private Schools under Right to Education									
V P		80000000	0	0	80000000	0			80000000	.00
V C		570000000	0	0	570000000	0			570000000	.00
Total 04		**650000000**	**0**	**0**	**650000000**	**0**	**0**	**0**	**650000000**	
SH 05	Mid Day Meal									
GH 01	Operational and Activities									
V P		670000000	0	0	670000000	0			670000000	.00
V C		1140000000	0	0	1140000000	0			1140000000	.00
Total 01		**1810000000**	**0**	**0**	**1810000000**	**0**	**0**	**0**	**1810000000**	
Total 05		**1810000000**	**0**	**0**	**1810000000**	**0**	**0**	**0**	**1810000000**	
SH 06	Rajasthan Milk Nutrition Programme (Mid day meal)									
GH 01	Milk Nutrition to students									
V P		1480000000	0	0	1480000000	0			1480000000	.00
Total 01		**1480000000**	**0**	**0**	**1480000000**	**0**	**0**	**0**	**1480000000**	
Total 06		**1480000000**	**0**	**0**	**1480000000**	**0**	**0**	**0**	**1480000000**	
Total 789		**3951561000**	**0**	**0**	**3951561000**	**0**	**0**	**0**	**3951561000**	
Total 01		**17786062000**	**0**	**0**	**17786062000**	**0**	**728829847**	**728829847**	**17057232153**	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
GH 02	Pre-matric Scholarships									
V P		708000000	0	0	708000000	0			708000000	.00
V C		320000000	0	0	320000000	0			320000000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202 General Education									
SM 02 Secondary Education									
MI 107 Scholarships									
SH 05 Pre-matric Scholarships to students of Scheduled Castes									
GH 02 Pre-matric Scholarships									
Total 02	**1028000000**	**0**	**0**	**1028000000**	**0**	**0**	**0**	**1028000000**	
Total 05	**1028000000**	**0**	**0**	**1028000000**	**0**	**0**	**0**	**1028000000**	
SH 14 Pre-matric Scholarship to children of families engaged in scavenging works									
V P	24800000	0	0	24800000	0			24800000	.00
V C	1000	0	0	1000	0			1000	.00
Total 14	**24801000**	**0**	**0**	**24801000**	**0**	**0**	**0**	**24801000**	
Total 107	**1052801000**	**0**	**0**	**1052801000**	**0**	**0**	**0**	**1052801000**	
MI 109 Government Secondary Schools									
SH 07 Rashtriya Madhyamik Shiksha Abhiyan									
GH 02 Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V P	440522000	0	0	440522000	0	32664812.6	32664812.6	407857187.4	7.42
V C	1140782000	0	0	1140782000	0	53010058.4	53010058.4	1087771941.6	4.65
Total 02	**1581304000**	**0**	**0**	**1581304000**	**0**	**85674871**	**85674871**	**1495629129**	
Total 07	**1581304000**	**0**	**0**	**1581304000**	**0**	**85674871**	**85674871**	**1495629129**	
SH 08 Girls Hostel									
GH 02 Girls Hostel for Scheduled Castes									
V P	1000	0	0	1000	0			1000	.00
V C	2000	0	0	2000	0			2000	.00
Total 02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 08	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 09 Model Schools									
GH 02 Model Schools- for Scheduled Castes									
V P	315371000	0	0	315371000	0			315371000	.00
Total 02	**315371000**	**0**	**0**	**315371000**	**0**	**0**	**0**	**315371000**	
Total 09	**315371000**	**0**	**0**	**315371000**	**0**	**0**	**0**	**315371000**	
Total 109	**1896678000**	**0**	**0**	**1896678000**	**0**	**85674871**	**85674871**	**1811003129**	
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Special Component Plan (for Scheduled Castes)									
GH 01 Boys Schools (Residential School)									
V P	6285800000	0	0	6285800000	0	475909820	475909820	5809890180	7.57
V C	1100000	0	0	1100000	0			1100000	.00
Total 01	**6286900000**	**0**	**0**	**6286900000**	**0**	**475909820**	**475909820**	**5810990180**	
GH 03 Vocational education									
V P	3000	0	0	3000	0			3000	.00
V C	3000	0	0	3000	0			3000	.00
Total 03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
Total	01	**6286906000**	**0**	**0**	**6286906000**	**0**	**475909820**	**475909820**	**5810996180**	
SH 02	Computerisation of Education Department of scheduled castes area									
V P		525000	0	0	525000	0			525000	.00
Total	02	**525000**	**0**	**0**	**525000**	**0**	**0**	**0**	**525000**	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V P		84000000	0	0	84000000	0			84000000	.00
Total	03	**84000000**	**0**	**0**	**84000000**	**0**	**0**	**0**	**84000000**	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V P		18000	0	0	18000	0			18000	.00
Total	04	**18000**	**0**	**0**	**18000**	**0**	**0**	**0**	**18000**	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Operation of District Computer Centres of scheduled castes area									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Operation of girls hostels of scheduled castes area									
V P		310000	0	0	310000	0			310000	.00
Total	07	**310000**	**0**	**0**	**310000**	**0**	**0**	**0**	**310000**	
SH 08	Communication Information and Technical Education in Schools of Scheduled Castes area									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	08	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V P		212500000	0	0	212500000	0			212500000	.00
Total	09	**212500000**	**0**	**0**	**212500000**	**0**	**0**	**0**	**212500000**	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V P		4761000	0	0	4761000	0			4761000	.00
Total	11	**4761000**	**0**	**0**	**4761000**	**0**	**0**	**0**	**4761000**	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V P		438000	0	0	438000	0			438000	.00
Total	12	**438000**	**0**	**0**	**438000**	**0**	**0**	**0**	**438000**	
SH 14	Distribution of Lap-top									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 14	Distribution of Lap-top									
V P		120000000	0	0	120000000	0			120000000	.00
Total	14	**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
SH 15	Residential School									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V P		180001000	0	0	180001000	0			180001000	.00
Total	01	**180001000**	**0**	**0**	**180001000**	**0**	**0**	**0**	**180001000**	
Total	19	**180001000**	**0**	**0**	**180001000**	**0**	**0**	**0**	**180001000**	
Total	789	**6889466000**	**0**	**0**	**6889466000**	**0**	**475909820**	**475909820**	**6413556180**	
Total	02	**9838945000**	**0**	**0**	**9838945000**	**0**	**561584691**	**561584691**	**9277360309**	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V P		107762000	0	0	107762000	0	7964898	7964898	99797102	7.39
Total	01	**107762000**	**0**	**0**	**107762000**	**0**	**7964898**	**7964898**	**99797102**	
SH 02	Basic Training College of Scheduled Castes area									
V P		753000	0	0	753000	0	65162	65162	687838	8.65
V C		1126000	0	0	1126000	0	97742	97742	1028258	8.68
Total	02	**1879000**	**0**	**0**	**1879000**	**0**	**162904**	**162904**	**1716096**	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Chief Minister Higher Education Scholarship									
V P		180000000	0	0	180000000	0			180000000	.00
Total	04	**180000000**	**0**	**0**	**180000000**	**0**	**0**	**0**	**180000000**	
SH 05	Non-Government Training College									
V P		2000	0	0	2000	0			2000	.00
V C		3000	0	0	3000	0			3000	.00
Total	05	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V P		30922000	0	0	30922000	0			30922000	.00
V C		46382000	0	0	46382000	0			46382000	.00
Total	06	**77304000**	**0**	**0**	**77304000**	**0**	**0**	**0**	**77304000**	
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V P		15000000	0	0	15000000	0			15000000	.00
Total	01	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	07	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	789	**381952000**	**0**	**0**	**381952000**	**0**	**8127802**	**8127802**	**373824198**	
Total	03	**381952000**	**0**	**0**	**381952000**	**0**	**8127802**	**8127802**	**373824198**	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Sakshar Bharat									
V P		11350000	0	0	11350000	0			11350000	.00
V C		29026000	0	0	29026000	0			29026000	.00
Total	02	**40376000**	**0**	**0**	**40376000**	**0**	**0**	**0**	**40376000**	
SH 03	Mahila Shikshan Vihar									
V P		850000	0	0	850000	0			850000	.00
Total	03	**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	789	**41228000**	**0**	**0**	**41228000**	**0**	**0**	**0**	**41228000**	
Total	04	**41228000**	**0**	**0**	**41228000**	**0**	**0**	**0**	**41228000**	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V P		175325000	0	0	175325000	0	13026150	13026150	162298850	7.43
Total	02	**175325000**	**0**	**0**	**175325000**	**0**	**13026150**	**13026150**	**162298850**	
Total	01	**175325000**	**0**	**0**	**175325000**	**0**	**13026150**	**13026150**	**162298850**	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V P		50000	0	0	50000	0			50000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 02		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V P		6500000	0	0	6500000	0			6500000	.00
Total 03		**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
Total 789		**181875000**	**0**	**0**	**181875000**	**0**	**13026150**	**13026150**	**168848850**	
Total 05		**181875000**	**0**	**0**	**181875000**	**0**	**13026150**	**13026150**	**168848850**	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	District Education and Training School									
V P		49440000	0	0	49440000	0	4671800	4671800	44768200	9.45
V C		74160000	0	0	74160000	0	5373967	5373967	68786033	7.25
Total 01		**123600000**	**0**	**0**	**123600000**	**0**	**10045767**	**10045767**	**113554233**	
SH 03	Block Institute for Teachers Education (BITES)									
V P		3000	0	0	3000	0			3000	.00
V C		3000	0	0	3000	0			3000	.00
Total 03		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 04	Assistance to Rajasthan State Educationed and Research Council Udaipur									
GH 01	Through The Elementary Education Department									
V P		14401000	0	0	14401000	0			14401000	.00
V C		21601000	0	0	21601000	0			21601000	.00
Total 01		**36002000**	**0**	**0**	**36002000**	**0**	**0**	**0**	**36002000**	
Total 04		**36002000**	**0**	**0**	**36002000**	**0**	**0**	**0**	**36002000**	
Total 789		**159608000**	**0**	**0**	**159608000**	**0**	**10045767**	**10045767**	**149562233**	
Total 80		**159608000**	**0**	**0**	**159608000**	**0**	**10045767**	**10045767**	**149562233**	
Total 2202		**28389670000**	**0**	**0**	**28389670000**	**0**	**1321614257**	**1321614257**	**27068055743**	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V P		2050000	0	0	2050000	0	274124	274124	1775876	13.37
Total 02		**2050000**	**0**	**0**	**2050000**	**0**	**274124**	**274124**	**1775876**	
SH 03	Grants for Technical Education Quality Reform Programme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Community Development through the Director, Polytechnic									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Community Development through the Director, Polytechnic									
V C		900000	0	0	900000	0			900000	.00
Total	04	**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 05	Grants to Engineering College, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Scholarship for students of National Level Institutions									
V P		500000	0	0	500000	0			500000	.00
Total	06	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	789	**3453000**	**0**	**0**	**3453000**	**0**	**274124**	**274124**	**3178876**	
Total	2203	**3453000**	**0**	**0**	**3453000**	**0**	**274124**	**274124**	**3178876**	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Grants to Rajasthan Sports Council									
V P		44575000	0	0	44575000	0			44575000	.00
Total	02	**44575000**	**0**	**0**	**44575000**	**0**	**0**	**0**	**44575000**	
SH 04	Bharat Scout and Guides									
V P		6983000	0	0	6983000	0			6983000	.00
Total	04	**6983000**	**0**	**0**	**6983000**	**0**	**0**	**0**	**6983000**	
Total	789	**51559000**	**0**	**0**	**51559000**	**0**	**0**	**0**	**51559000**	
Total	2204	**51559000**	**0**	**0**	**51559000**	**0**	**0**	**0**	**51559000**	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V P		7000	0	0	7000	0			7000	.00
Total	01	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total	01	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V P		48145000	0	0	48145000	0			48145000	.00
Total	03	**48145000**	**0**	**0**	**48145000**	**0**	**0**	**0**	**48145000**	
SH 04	Monument and Museum									
GH 01	Through the archaeological Department									
V P		29367000	0	0	29367000	0			29367000	.00
Total	01	**29367000**	**0**	**0**	**29367000**	**0**	**0**	**0**	**29367000**	
Total	04	**29367000**	**0**	**0**	**29367000**	**0**	**0**	**0**	**29367000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
Total 789		**77519000**	**0**	**0**	**77519000**	**0**	**0**	**0**	**77519000**	
Total 2205		**77519000**	**0**	**0**	**77519000**	**0**	**0**	**0**	**77519000**	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries (Director, Medical and Health Services)									
V P		57290000	0	0	57290000	0	1786046	1786046	55503954	3.12
Total 01		**57290000**	**0**	**0**	**57290000**	**0**	**1786046**	**1786046**	**55503954**	
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V P		8217000	0	0	8217000	0	1509027	1509027	6707973	18.36
Total 01		**8217000**	**0**	**0**	**8217000**	**0**	**1509027**	**1509027**	**6707973**	
GH 02	Other Mobile Surgical Units									
V P		12000	0	0	12000	0			12000	.00
Total 02		**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
Total 02		**8229000**	**0**	**0**	**8229000**	**0**	**1509027**	**1509027**	**6719973**	
Total 789		**65519000**	**0**	**0**	**65519000**	**0**	**3295073**	**3295073**	**62223927**	
Total 01		**65519000**	**0**	**0**	**65519000**	**0**	**3295073**	**3295073**	**62223927**	
SM 02	Urban Health Services- Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V P		31720000	0	0	31720000	0	999556	999556	30720444	3.15
Total 01		**31720000**	**0**	**0**	**31720000**	**0**	**999556**	**999556**	**30720444**	
GH 02	Hospital and Dispensaries (Homeopathy)									
V P		29073000	0	0	29073000	0	1525992	1525992	27547008	5.25
Total 02		**29073000**	**0**	**0**	**29073000**	**0**	**1525992**	**1525992**	**27547008**	
GH 03	Hospital and Dispensaries (Unani)									
V P		8103000	0	0	8103000	0	458936	458936	7644064	5.66
Total 03		**8103000**	**0**	**0**	**8103000**	**0**	**458936**	**458936**	**7644064**	
GH 04	Rural Hospital and Dispensaries Ayurved - committed									
V P		64230000	0	0	64230000	0	4880876	4880876	59349124	7.60
Total 04		**64230000**	**0**	**0**	**64230000**	**0**	**4880876**	**4880876**	**59349124**	
Total 01		**133126000**	**0**	**0**	**133126000**	**0**	**7865360**	**7865360**	**125260640**	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurved University									
V P		43200000	0	0	43200000	0			43200000	.00
V C		4800000	0	0	4800000	0			4800000	.00
Total 01		**48000000**	**0**	**0**	**48000000**	**0**	**0**	**0**	**48000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Ayurvedic Education									
GH 02	Ayurved College, Udaipur									
V P		850000	0	0	850000	0			850000	.00
Total	02	**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
Total	02	**48850000**	**0**	**0**	**48850000**	**0**	**0**	**0**	**48850000**	
Total	789	**181976000**	**0**	**0**	**181976000**	**0**	**7865360**	**7865360**	**174110640**	
Total	02	**181976000**	**0**	**0**	**181976000**	**0**	**7865360**	**7865360**	**174110640**	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V P		306580000	0	0	306580000	0	20458794	20458794	286121206	6.67
Total	01	**306580000**	**0**	**0**	**306580000**	**0**	**20458794**	**20458794**	**286121206**	
GH 02	Community Health Centre									
V P		10000	0	0	10000	0			10000	.00
Total	02	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 03	Health Sub- Centre									
V P		120728000	0	0	120728000	0	7577374	7577374	113150626	6.28
Total	03	**120728000**	**0**	**0**	**120728000**	**0**	**7577374**	**7577374**	**113150626**	
Total	03	**427318000**	**0**	**0**	**427318000**	**0**	**28036168**	**28036168**	**399281832**	
Total	197	**427318000**	**0**	**0**	**427318000**	**0**	**28036168**	**28036168**	**399281832**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V P		337118000	0	0	337118000	0	33134654	33134654	303983346	9.83
Total	01	**337118000**	**0**	**0**	**337118000**	**0**	**33134654**	**33134654**	**303983346**	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V P		68501000	0	0	68501000	0	366000	366000	68135000	.53
Total	02	**68501000**	**0**	**0**	**68501000**	**0**	**366000**	**366000**	**68135000**	
Total	789	**405619000**	**0**	**0**	**405619000**	**0**	**33500654**	**33500654**	**372118346**	
Total	03	**832937000**	**0**	**0**	**832937000**	**0**	**61536822**	**61536822**	**771400178**	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission (NRHM)									
GH 01	Ayurveda Department									
V P		68000000	0	0	68000000	0			68000000	.00
V C		102000000	0	0	102000000	0			102000000	.00
Total	01	**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
Total	01	**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	04	Rural Health Services-Other Systems of Medicine									
MI	789	Special Component Plan for Scheduled Castes									
Total	789		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
Total	04		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
SM	05	Medical Education, Training and Research									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Hospitals and Dispensaries									
GH	01	Medical College and Associated Group of Hospitals, Jaipur									
V	P		800003000	0	0	800003000	0	59552802	59552802	740450198	7.44
Total	01		**800003000**	**0**	**0**	**800003000**	**0**	**59552802**	**59552802**	**740450198**	
GH	02	Medical College and Associated Group of Hospitals, Bikaner									
V	P		104453000	0	0	104453000	0	8985211	8985211	95467789	8.60
Total	02		**104453000**	**0**	**0**	**104453000**	**0**	**8985211**	**8985211**	**95467789**	
GH	03	Medical College and Associated Group of Hospitals, Udaipur									
V	P		482601000	0	0	482601000	0	50851439	50851439	431749561	10.54
Total	03		**482601000**	**0**	**0**	**482601000**	**0**	**50851439**	**50851439**	**431749561**	
GH	04	Medical College and Associated Group of Hospitals, Ajmer									
V	P		363186000	0	0	363186000	0	30584218	30584218	332601782	8.42
Total	04		**363186000**	**0**	**0**	**363186000**	**0**	**30584218**	**30584218**	**332601782**	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur									
V	P		360858000	0	0	360858000	0	23458295	23458295	337399705	6.50
Total	05		**360858000**	**0**	**0**	**360858000**	**0**	**23458295**	**23458295**	**337399705**	
GH	06	Medical College and Associated Group of Hospitals, Kota									
V	P		150515000	0	0	150515000	0	19203795	19203795	131311205	12.76
Total	06		**150515000**	**0**	**0**	**150515000**	**0**	**19203795**	**19203795**	**131311205**	
GH	08	Grant to Jhalawar Hospital and Medical College Society									
V	P		229500000	0	0	229500000	0			229500000	.00
Total	08		**229500000**	**0**	**0**	**229500000**	**0**	**0**	**0**	**229500000**	
Total	01		**2491116000**	**0**	**0**	**2491116000**	**0**	**192635760**	**192635760**	**2298480240**	
SH	02	Tertiary Cancer Care Center									
GH	01	Jhalawar Hospital and Medical College Society									
V	P		41000000	0	0	41000000	0			41000000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**41001000**	**0**	**0**	**41001000**	**0**	**0**	**0**	**41001000**	
Total	02		**41001000**	**0**	**0**	**41001000**	**0**	**0**	**0**	**41001000**	
SH	03	Acceleration in UG seats									
GH	01	Jhalawar Hospital and Medical College Society									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH	2210	Medical and Public Health									
SM	05	Medical Education, Training and Research									
MI	789	Special Component Plan for Scheduled Castes									
SH	03	Acceleration in UG seats									
Total	03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	789		**2532119000**	**0**	**0**	**2532119000**	**0**	**192635760**	**192635760**	**2339483240**	
Total	05		**2532119000**	**0**	**0**	**2532119000**	**0**	**192635760**	**192635760**	**2339483240**	
SM	06	Public Health									
MI	789	Special Component Plan for Scheduled Castes									
SH	02	Nishulk Dava Vitran Yojana									
GH	01	Through the Director, Medical and Health Services									
V	P		282665000	0	0	282665000	0	11317616	11317616	271347384	4.00
Total	01		**282665000**	**0**	**0**	**282665000**	**0**	**11317616**	**11317616**	**271347384**	
GH	02	Grants to Rajasthan Medical Services Corporation									
V	P		750002000	0	0	750002000	0			750002000	.00
Total	02		**750002000**	**0**	**0**	**750002000**	**0**	**0**	**0**	**750002000**	
Total	02		**1032667000**	**0**	**0**	**1032667000**	**0**	**11317616**	**11317616**	**1021349384**	
SH	03	Nishulk Janch Yojana									
GH	01	Through the Director, Medical and Health Services									
V	P		282051000	0	0	282051000	0	10636268	10636268	271414732	3.77
Total	01		**282051000**	**0**	**0**	**282051000**	**0**	**10636268**	**10636268**	**271414732**	
Total	03		**282051000**	**0**	**0**	**282051000**	**0**	**10636268**	**10636268**	**271414732**	
SH	04	National AIDS Control Programme									
V	C		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	05	Public Health Insurance Scheme									
GH	01	Through the Director, Medical and Health Services									
V	P		1140703000	0	0	1140703000	0			1140703000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**1140704000**	**0**	**0**	**1140704000**	**0**	**0**	**0**	**1140704000**	
Total	05		**1140704000**	**0**	**0**	**1140704000**	**0**	**0**	**0**	**1140704000**	
SH	06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P		3506000	0	0	3506000	0			3506000	.00
Total	06		**3506000**	**0**	**0**	**3506000**	**0**	**0**	**0**	**3506000**	
Total	789		**2458929000**	**0**	**0**	**2458929000**	**0**	**21953884**	**21953884**	**2436975116**	
Total	06		**2458929000**	**0**	**0**	**2458929000**	**0**	**21953884**	**21953884**	**2436975116**	
Total	2210		**6241480000**	**0**	**0**	**6241480000**	**0**	**287286899**	**287286899**	**5954193101**	
MH	2211	Family Welfare									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Measures for Population Control									

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MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P		9949000	0	0	9949000	0			9949000	.00
Total	01	**9949000**	**0**	**0**	**9949000**	**0**	**0**	**0**	**9949000**	
GH 02	Assistance to B.P.L Women on first delivery									
V P		15000000	0	0	15000000	0			15000000	.00
Total	02	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 04	Subh Lakshmi Yojana									
V P		126500000	0	0	126500000	0			126500000	.00
Total	04	**126500000**	**0**	**0**	**126500000**	**0**	**0**	**0**	**126500000**	
Total	01	**151449000**	**0**	**0**	**151449000**	**0**	**0**	**0**	**151449000**	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Service Scheme (50:50)									
V P		147100000	0	0	147100000	0			147100000	.00
V C		29400000	0	0	29400000	0			29400000	.00
Total	02	**176500000**	**0**	**0**	**176500000**	**0**	**0**	**0**	**176500000**	
GH 03	National Rural Health Mission (NRHM) (15:85)									
V P		1568600000	0	0	1568600000	0			1568600000	.00
V C		2352900000	0	0	2352900000	0			2352900000	.00
Total	03	**3921500000**	**0**	**0**	**3921500000**	**0**	**0**	**0**	**3921500000**	
Total	02	**4098001000**	**0**	**0**	**4098001000**	**0**	**0**	**0**	**4098001000**	
SH 03	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeewan Raksha Kosh									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Services ((EMRI)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	National Urban Health Mission (NUHM)									
V P		101400000	0	0	101400000	0			101400000	.00
V C		152100000	0	0	152100000	0			152100000	.00
Total	03	**253500000**	**0**	**0**	**253500000**	**0**	**0**	**0**	**253500000**	
Total	03	**253502000**	**0**	**0**	**253502000**	**0**	**0**	**0**	**253502000**	
SH 04	Scheme to develop maternity rooms									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Management of Community based Highly Malnourished Children									
V P		1373000	0	0	1373000	0			1373000	.00
Total 05		**1373000**	**0**	**0**	**1373000**	**0**	**0**	**0**	**1373000**	
SH 06	Effective Monitoring of Health and Family Welfare Programmes									
GH 01	Training through ASHA on Pilot basis / Tablet PC of ANM									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 06		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 07	Plan of Health and Hygiene of Adolcent girls									
V P		2000	0	0	2000	0			2000	.00
Total 07		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789		**4504332000**	**0**	**0**	**4504332000**	**0**	**0**	**0**	**4504332000**	
Total 2211		**4504332000**	**0**	**0**	**4504332000**	**0**	**0**	**0**	**4504332000**	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 06	Jaipur City Transport Services Limited (for Scheduled Castes)									
V P		53490000	0	0	53490000	0			53490000	.00
Total 06		**53490000**	**0**	**0**	**53490000**	**0**	**0**	**0**	**53490000**	
GH 07	Ajmer City Transport Services Limited (for Scheduled Castes)									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Jodhpur City Transport Services Limited (for Scheduled Castes)									
V P		1960000	0	0	1960000	0			1960000	.00
Total 09		**1960000**	**0**	**0**	**1960000**	**0**	**0**	**0**	**1960000**	
GH 12	Kota City Transport Services Limited (for Scheduled Castes)									
V P		3566000	0	0	3566000	0			3566000	.00
Total 12		**3566000**	**0**	**0**	**3566000**	**0**	**0**	**0**	**3566000**	
Total 02		**59017000**	**0**	**0**	**59017000**	**0**	**0**	**0**	**59017000**	
Total 190		**59017000**	**0**	**0**	**59017000**	**0**	**0**	**0**	**59017000**	
Total 05		**59017000**	**0**	**0**	**59017000**	**0**	**0**	**0**	**59017000**	
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 02	Untied Grant (For Scheduled Castes)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	191	Assistance to Municipal Corporations									
SH	14	Grants under the recommendations of State Finance Commission									
GH	02	Grants under the recommendations of State Finance Commission									
V	P		477174000	0	0	477174000	0			477174000	.00
Total	02		**477174000**	**0**	**0**	**477174000**	**0**	**0**	**0**	**477174000**	
GH	05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P		25117000	0	0	25117000	0			25117000	.00
Total	05		**25117000**	**0**	**0**	**25117000**	**0**	**0**	**0**	**25117000**	
Total	14		**502291000**	**0**	**0**	**502291000**	**0**	**0**	**0**	**502291000**	
SH	30	Expenditure from Environment and Health Fund									
GH	02	Sewerage Treatment Plant									
V	P		32361000	0	0	32361000	0			32361000	.00
Total	02		**32361000**	**0**	**0**	**32361000**	**0**	**0**	**0**	**32361000**	
Total	30		**32361000**	**0**	**0**	**32361000**	**0**	**0**	**0**	**32361000**	
SH	36	Swachh Bharat Mission									
GH	02	Swachh Bharat Mission (for Scheduled Castes)									
V	P		12836000	0	0	12836000	0			12836000	.00
V	C		73869000	0	0	73869000	0			73869000	.00
Total	02		**86705000**	**0**	**0**	**86705000**	**0**	**0**	**0**	**86705000**	
Total	36		**86705000**	**0**	**0**	**86705000**	**0**	**0**	**0**	**86705000**	
SH	37	Heritage Development and Extention Yojana (HRIDAY)									
GH	02	Sub-plan for Scheduled Castes									
V	C		2000	0	0	2000	0			2000	.00
Total	02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	37		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	38	Solid Waste Management									
GH	02	Sub-plan for Scheduled Castes									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	39	Pradhan Mantri Awas Yojana									
GH	02	Housing for All - Sub-plan for Scheduled Castes									
V	C		161126000	0	0	161126000	0			161126000	.00
Total	02		**161126000**	**0**	**0**	**161126000**	**0**	**0**	**0**	**161126000**	
Total	39		**161126000**	**0**	**0**	**161126000**	**0**	**0**	**0**	**161126000**	
SH	41	Annapurna Yojana									
GH	02	Sub-Plan for Scheduled Castes									
V	P		39864000	0	0	39864000	0			39864000	.00
Total	02		**39864000**	**0**	**0**	**39864000**	**0**	**0**	**0**	**39864000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
Total 41		**39864000**	**0**	**0**	**39864000**	**0**	**0**	**0**	**39864000**	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		556490000	0	0	556490000	0			556490000	.00
Total 02		**556490000**	**0**	**0**	**556490000**	**0**	**0**	**0**	**556490000**	
GH 05	Basic Grants under XIV Finance Commission									
V C		153029000	0	0	153029000	0			153029000	.00
Total 05		**153029000**	**0**	**0**	**153029000**	**0**	**0**	**0**	**153029000**	
Total 42		**709519000**	**0**	**0**	**709519000**	**0**	**0**	**0**	**709519000**	
SH 43	For Development of Parks									
GH 02	Sub-plan for Schedulede castes									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 43		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 191		**1531871000**	**0**	**0**	**1531871000**	**0**	**0**	**0**	**1531871000**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		1202820000	0	0	1202820000	0			1202820000	.00
Total 02		**1202820000**	**0**	**0**	**1202820000**	**0**	**0**	**0**	**1202820000**	
GH 05	Incentive Grants for execution under the recommendationts of State Finance Commission									
V P		63303000	0	0	63303000	0			63303000	.00
Total 05		**63303000**	**0**	**0**	**63303000**	**0**	**0**	**0**	**63303000**	
Total 14		**1266123000**	**0**	**0**	**1266123000**	**0**	**0**	**0**	**1266123000**	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		39315000	0	0	39315000	0			39315000	.00
Total 02		**39315000**	**0**	**0**	**39315000**	**0**	**0**	**0**	**39315000**	
Total 32		**39315000**	**0**	**0**	**39315000**	**0**	**0**	**0**	**39315000**	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		30237000	0	0	30237000	0			30237000	.00

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MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V C		174009000	0	0	174009000	0			174009000	.00
Total 02		**204246000**	**0**	**0**	**204246000**	**0**	**0**	**0**	**204246000**	
Total 39		**204246000**	**0**	**0**	**204246000**	**0**	**0**	**0**	**204246000**	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 40		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V C		371974000	0	0	371974000	0			371974000	.00
Total 02		**371974000**	**0**	**0**	**371974000**	**0**	**0**	**0**	**371974000**	
Total 41		**371974000**	**0**	**0**	**371974000**	**0**	**0**	**0**	**371974000**	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		149963000	0	0	149963000	0			149963000	.00
Total 02		**149963000**	**0**	**0**	**149963000**	**0**	**0**	**0**	**149963000**	
Total 44		**149963000**	**0**	**0**	**149963000**	**0**	**0**	**0**	**149963000**	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1374731000	0	0	1374731000	0			1374731000	.00
Total 02		**1374731000**	**0**	**0**	**1374731000**	**0**	**0**	**0**	**1374731000**	
GH 05	Basic Grants under XIV Finance Commission									
V C		378038000	0	0	378038000	0			378038000	.00
Total 05		**378038000**	**0**	**0**	**378038000**	**0**	**0**	**0**	**378038000**	
Total 46		**1752769000**	**0**	**0**	**1752769000**	**0**	**0**	**0**	**1752769000**	
SH 47	For Development of Parks									
GH 02	General									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 47		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 192		**3784393000**	**0**	**0**	**3784393000**	**0**	**0**	**0**	**3784393000**	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development								
SM 80	General								
MI 789	Special Component Plan for Scheduled Castes								
Total 789	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80	**5316265000**	**0**	**0**	**5316265000**	**0**	**0**	**0**	**5316265000**	
Total 2217	**5375282000**	**0**	**0**	**5375282000**	**0**	**0**	**0**	**5375282000**	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01	Welfare of Scheduled Castes								
MI 196	Assistance to Zila Parishads / District Level Panchayats								
SH 11	Grants for Civil Defence for Scheduled Castes								
V P	95000000	0	0	95000000	0			95000000	.00
V C	110000000	0	0	110000000	0			110000000	.00
Total 11	**205000000**	**0**	**0**	**205000000**	**0**	**0**	**0**	**205000000**	
SH 12	Grants for Development of Sambal Villages								
V P	100000000	0	0	100000000	0			100000000	.00
Total 12	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 13	Grants under Palanhar Yojana for orphan children of Scheduled Castes								
V P	600000000	0	0	600000000	0	57642500	57642500	542357500	9.61
Total 13	**600000000**	**0**	**0**	**600000000**	**0**	**57642500**	**57642500**	**542357500**	
SH 15	Grants under Sahayog Yojana for Scheduled Castes								
V P	41000000	0	0	41000000	0	810000	810000	40190000	1.98
Total 15	**41000000**	**0**	**0**	**41000000**	**0**	**810000**	**810000**	**40190000**	
SH 17	Incentive amount for Intercaste Marriage								
GH 02	Programme and activities								
V P	120000000	0	0	120000000	0			120000000	.00
V C	62500000	0	0	62500000	0			62500000	.00
Total 02	**182500000**	**0**	**0**	**182500000**	**0**	**0**	**0**	**182500000**	
Total 17	**182500000**	**0**	**0**	**182500000**	**0**	**0**	**0**	**182500000**	
SH 18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V P	600000	0	0	600000	0			600000	.00
Total 18	**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
SH 21	Cycle distribution Scheme for Hostellers								
GH 01	Cycle distribution Scheme for Hostellers								
V P	20001000	0	0	20001000	0			20001000	.00
Total 01	**20001000**	**0**	**0**	**20001000**	**0**	**0**	**0**	**20001000**	
Total 21	**20001000**	**0**	**0**	**20001000**	**0**	**0**	**0**	**20001000**	
SH 22	Residential Schools								
GH 01	Operation of residential Schools								
V P	361410000	0	0	361410000	0	14655667	14655667	346754333	4.06
Total 01	**361410000**	**0**	**0**	**361410000**	**0**	**14655667**	**14655667**	**346754333**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 22	Residential Schools									
Total 22		**361410000**	**0**	**0**	**361410000**	**0**	**14655667**	**14655667**	**346754333**	
Total 196		**1510511000**	**0**	**0**	**1510511000**	**0**	**73108167**	**73108167**	**1437402833**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Scholarship and Stipend for Scheduled Castes									
V P		2473200000	0	0	2473200000	0	137829793	137829793	2335370207	5.57
V C		1900000000	0	0	1900000000	0	29239704	29239704	1870760296	1.54
Total 01		**4373200000**	**0**	**0**	**4373200000**	**0**	**167069497**	**167069497**	**4206130503**	
SH 03	Book Bank for Scheduled Castes									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1000000	0	0	1000000	0			1000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 09	Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation									
V P		100000000	0	0	100000000	0	25000000	25000000	75000000	25.00
Total 09		**100000000**	**0**	**0**	**100000000**	**0**	**25000000**	**25000000**	**75000000**	
SH 19	Assistance under Anuprati Yojana									
V P		15000000	0	0	15000000	0			15000000	.00
Total 19		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 22	Pradhanmantri Adarsh Gram Yojana									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 22		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 24	Grants for Ambedkar Peeth									
GH 02	Expenditure for scheme of Ambedkar Peeth									
V P		15300000	0	0	15300000	0			15300000	.00
Total 02		**15300000**	**0**	**0**	**15300000**	**0**	**0**	**0**	**15300000**	
Total 24		**15300000**	**0**	**0**	**15300000**	**0**	**0**	**0**	**15300000**	
SH 25	Rajasthan Scheduled Caste Commission									
GH 01	Grants to Rajasthan Caste Commission									
V P		8800000	0	0	8800000	0			8800000	.00
Total 01		**8800000**	**0**	**0**	**8800000**	**0**	**0**	**0**	**8800000**	
Total 25		**8800000**	**0**	**0**	**8800000**	**0**	**0**	**0**	**8800000**	
SH 26	Grants for Loan-waiver									
GH 01	Scheduled Castes/Tribes Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 26		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**4514303000**	**0**	**0**	**4514303000**	**0**	**192069497**	**192069497**	**4322233503**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
Total 01		**6024814000**	**0**	**0**	**6024814000**	**0**	**265177664**	**265177664**	**5759636336**	
Total 2225		**6024814000**	**0**	**0**	**6024814000**	**0**	**265177664**	**265177664**	**5759636336**	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Facility and Information Centre under Un-organised Workers Social Security Act									
GH 01	Facility and Information Centre under Unorganised Workers Social Security Act									
V P		210000	0	0	210000	0			210000	.00
Total 01		**210000**	**0**	**0**	**210000**	**0**	**0**	**0**	**210000**	
Total 04		**210000**	**0**	**0**	**210000**	**0**	**0**	**0**	**210000**	
Total 789		**210000**	**0**	**0**	**210000**	**0**	**0**	**0**	**210000**	
Total 01		**210000**	**0**	**0**	**210000**	**0**	**0**	**0**	**210000**	
SM 02	Employment Service									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Employment Department									
V P		3600000	0	0	3600000	0			3600000	.00
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
SH 05	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V P		940000000	0	0	940000000	0	15286109	15286109	924713891	1.63
Total 01		**940000000**	**0**	**0**	**940000000**	**0**	**15286109**	**15286109**	**924713891**	
Total 05		**940000000**	**0**	**0**	**940000000**	**0**	**15286109**	**15286109**	**924713891**	
SH 06	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest grant on skill loan									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	National Carrier Service Project (Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V C		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 07		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 789		**943604000**	**0**	**0**	**943604000**	**0**	**15286109**	**15286109**	**928317891**	
Total 02		**943604000**	**0**	**0**	**943604000**	**0**	**15286109**	**15286109**	**928317891**	
SM 03	Training									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Craft Training Scheme									
V P		10991000	0	0	10991000	0	753984	753984	10237016	6.86
Total 01		**10991000**	**0**	**0**	**10991000**	**0**	**753984**	**753984**	**10237016**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 03	Training									
MI 789	Special Component Plan for Scheduled Castes									
Total 789		**10991000**	**0**	**0**	**10991000**	**0**	**753984**	**753984**	**10237016**	
Total 03		**10991000**	**0**	**0**	**10991000**	**0**	**753984**	**753984**	**10237016**	
Total 2230		**954805000**	**0**	**0**	**954805000**	**0**	**16040093**	**16040093**	**938764907**	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 05	For establishment expenditure under Special Component Plan for Scheduled Castes									
V P		64600000	0	0	64600000	0			64600000	.00
Total 05		**64600000**	**0**	**0**	**64600000**	**0**	**0**	**0**	**64600000**	
GH 06	Programme and Activities									
V P		1500000	0	0	1500000	0			1500000	.00
Total 06		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 17	Grants for Woman Security and Advice Centre									
V P		1600000	0	0	1600000	0			1600000	.00
Total 17		**1600000**	**0**	**0**	**1600000**	**0**	**0**	**0**	**1600000**	
GH 18	Community Marriage Grant Scheme									
V P		14000000	0	0	14000000	0			14000000	.00
Total 18		**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
GH 19	Grants for District Woman Help Committee									
V P		100000	0	0	100000	0			100000	.00
Total 19		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 24	Beti Bachao - Beti Padhao									
V C		6000	0	0	6000	0			6000	.00
Total 24		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 27	Mukhya Mantri Rajshree Yojana									
V P		699000000	0	0	699000000	0			699000000	.00
Total 27		**699000000**	**0**	**0**	**699000000**	**0**	**0**	**0**	**699000000**	
GH 31	One Stop Centre									
V C		126000	0	0	126000	0			126000	.00
Total 31		**126000**	**0**	**0**	**126000**	**0**	**0**	**0**	**126000**	
GH 34	Chirali Yojana									
V P		1350000	0	0	1350000	0			1350000	.00
V C		2000000	0	0	2000000	0			2000000	.00
Total 34		**3350000**	**0**	**0**	**3350000**	**0**	**0**	**0**	**3350000**	
GH 37	Mahila Shakti Kendra									
V P		4319000	0	0	4319000	0			4319000	.00
V C		6441000	0	0	6441000	0			6441000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	196	Assistance to Zila Parishads / District level Panchayats									
SH	02	For District Level Offices of Woman Empowerment									
GH	37	Mahila Shakti Kendra									
Total	37		**10760000**	**0**	**0**	**10760000**	**0**	**0**	**0**	**10760000**	
Total	02		**795042000**	**0**	**0**	**795042000**	**0**	**0**	**0**	**795042000**	
SH	19	Other Programmes									
GH	09	Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana									
V	C		10000000	0	0	10000000	0			10000000	.00
Total	09		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	19	Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C		65000000	0	0	65000000	0			65000000	.00
Total	19		**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
Total	19		**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
SH	20	Navjeevan Yojana									
GH	02	Navjeevan Yojana for Scheduled Castes									
V	P		20000000	0	0	20000000	0			20000000	.00
Total	02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	20		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH	24	Bhamashah Suraksha Kawatch Yojana									
GH	02	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	196		**890043000**	**0**	**0**	**890043000**	**0**	**0**	**0**	**890043000**	
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Through the Woman Empowerment Department									
GH	04	Basic Computer Course for women									
V	P		16700000	0	0	16700000	0			16700000	.00
Total	04		**16700000**	**0**	**0**	**16700000**	**0**	**0**	**0**	**16700000**	
GH	05	Interest Grant to Woman Self Help Groups									
V	P		180000	0	0	180000	0			180000	.00
Total	05		**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH	06	Mission Gramya Shakti.									
V	P		13354000	0	0	13354000	0			13354000	.00
V	C		5724000	0	0	5724000	0			5724000	.00
Total	06		**19078000**	**0**	**0**	**19078000**	**0**	**0**	**0**	**19078000**	
Total	01		**35958000**	**0**	**0**	**35958000**	**0**	**0**	**0**	**35958000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/Cretch									
V P		1800000	0	0	1800000	0			1800000	.00
V C		2700000	0	0	2700000	0			2700000	.00
Total	01	**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total	02	**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total	789	**40458000**	**0**	**0**	**40458000**	**0**	**0**	**0**	**40458000**	
Total	02	**930501000**	**0**	**0**	**930501000**	**0**	**0**	**0**	**930501000**	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 08	Indira Gandhi National Old Age Pension for Scheduled Castes									
V C		574515000	0	0	574515000	0	35811834	35811834	538703166	6.23
Total	08	**574515000**	**0**	**0**	**574515000**	**0**	**35811834**	**35811834**	**538703166**	
GH 09	Indira Gandhi National Widow Pension for Scheduled Castes									
V C		362229000	0	0	362229000	0	26954700	26954700	335274300	7.44
Total	09	**362229000**	**0**	**0**	**362229000**	**0**	**26954700**	**26954700**	**335274300**	
GH 10	Indira Gandhi National Disabled Pension for Scheduled Castes									
V C		31282000	0	0	31282000	0	1660500	1660500	29621500	5.31
Total	10	**31282000**	**0**	**0**	**31282000**	**0**	**1660500**	**1660500**	**29621500**	
Total	01	**968026000**	**0**	**0**	**968026000**	**0**	**64427034**	**64427034**	**903598966**	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 02	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes									
V P		6826800000	0	0	6826800000	0	573055977	573055977	6253744023	8.39
Total	02	**6826800000**	**0**	**0**	**6826800000**	**0**	**573055977**	**573055977**	**6253744023**	
Total	02	**6826800000**	**0**	**0**	**6826800000**	**0**	**573055977**	**573055977**	**6253744023**	
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes									
V P		3164000000	0	0	3164000000	0	327224357	327224357	2836775643	10.34
Total	02	**3164000000**	**0**	**0**	**3164000000**	**0**	**327224357**	**327224357**	**2836775643**	
Total	03	**3164000000**	**0**	**0**	**3164000000**	**0**	**327224357**	**327224357**	**2836775643**	
SH 04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes									
GH 02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes									
V P		960500000	0	0	960500000	0	71138702	71138702	889361298	7.41
Total	02	**960500000**	**0**	**0**	**960500000**	**0**	**71138702**	**71138702**	**889361298**	
Total	04	**960500000**	**0**	**0**	**960500000**	**0**	**71138702**	**71138702**	**889361298**	
SH 06	Small and Marginonal aged Persons,Farmer honour Pension Yojna									
GH 02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2235	Social Security and Welfare									
SM	60	Other Social Security and Welfare Programmes									
MI	196	Assistance to Zila Parishads/District Level Panchayats									
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna									
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste									
V	P		540000000	0	0	540000000	0			540000000	.00
Total	02		**540000000**	**0**	**0**	**540000000**	**0**	**0**	**0**	**540000000**	
Total	06		**540000000**	**0**	**0**	**540000000**	**0**	**0**	**0**	**540000000**	
Total	196		**12459326000**	**0**	**0**	**12459326000**	**0**	**1035846070**	**1035846070**	**11423479930**	
Total	60		**12459326000**	**0**	**0**	**12459326000**	**0**	**1035846070**	**1035846070**	**11423479930**	
Total	2235		**13389827000**	**0**	**0**	**13389827000**	**0**	**1035846070**	**1035846070**	**12353980930**	
MH	2236	Nutrition									
SM	02	Distribution of Nutritious Food and Bewerages									
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH	02	Through the Integrated Child Development Services Department									
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	197		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Through the Integrated Child Development Services Department									
GH	01	Nutrition Crash Programme									
V	P		1900000000	0	0	1900000000	0	46879101.5	46879101.5	1853120898.5	2.47
V	C		1900000000	0	0	1900000000	0	46136996.5	46136996.5	1853863003.5	2.43
Total	01		**3800000000**	**0**	**0**	**3800000000**	**0**	**93016098**	**93016098**	**3706983902**	
Total	01		**3800000000**	**0**	**0**	**3800000000**	**0**	**93016098**	**93016098**	**3706983902**	
SH	02	National Nutritious Mission (N.N.S.)									
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department									
V	P		62605000	0	0	62605000	0	13316	13316	62591684	.02
V	C		250427000	0	0	250427000	0	53266	53266	250373734	.02
Total	01		**313032000**	**0**	**0**	**313032000**	**0**	**66582**	**66582**	**312965418**	
Total	02		**313032000**	**0**	**0**	**313032000**	**0**	**66582**	**66582**	**312965418**	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)									
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department									
V	P		212350000	0	0	212350000	0			212350000	.00
V	C		48531000	0	0	48531000	0			48531000	.00
Total	01		**260881000**	**0**	**0**	**260881000**	**0**	**0**	**0**	**260881000**	
Total	03		**260881000**	**0**	**0**	**260881000**	**0**	**0**	**0**	**260881000**	
Total	789		**4373913000**	**0**	**0**	**4373913000**	**0**	**93082680**	**93082680**	**4280830320**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
Total 02		**4373914000**	**0**	**0**	**4373914000**	**0**	**93082680**	**93082680**	**4280831320**	
Total 2236		**4373914000**	**0**	**0**	**4373914000**	**0**	**93082680**	**93082680**	**4280831320**	
MH 2250	Other Social Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Tirth Yatra Yojana for Scheduled caste persons									
V P		1800000	0	0	1800000	0			1800000	.00
Total 01		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
Total 01		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH 02	Tirth Yatra Yojana for Varishth Nagrik									
GH 01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 789		**11800000**	**0**	**0**	**11800000**	**0**	**0**	**0**	**11800000**	
Total 2250		**11800000**	**0**	**0**	**11800000**	**0**	**0**	**0**	**11800000**	
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 01	Agriculture Demonstration									
V P		9414000	0	0	9414000	0			9414000	.00
Total 01		**9414000**	**0**	**0**	**9414000**	**0**	**0**	**0**	**9414000**	
GH 03	Eradication of insects and diseases									
V P		2000000	0	0	2000000	0			2000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 04	Grant for water plan									
V P		85000000	0	0	85000000	0			85000000	.00
Total 04		**85000000**	**0**	**0**	**85000000**	**0**	**0**	**0**	**85000000**	
GH 08	Agriculture Expansion Services									
V P		4650000	0	0	4650000	0			4650000	.00
Total 08		**4650000**	**0**	**0**	**4650000**	**0**	**0**	**0**	**4650000**	
GH 13	Incentive to girls student for Agriculture education									
V P		11000000	0	0	11000000	0			11000000	.00
Total 13		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
GH 14	National Food Security Mission-Wheat									
V P		13092000	0	0	13092000	0			13092000	.00
V C		19638000	0	0	19638000	0			19638000	.00
Total 14		**32730000**	**0**	**0**	**32730000**	**0**	**0**	**0**	**32730000**	
GH 15	National Food Security Mission - Pulses									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 15	National Food Security Mission - Pulses									
V P		142921000	0	0	142921000	0			142921000	.00
V C		214382000	0	0	214382000	0			214382000	.00
Total	15	**357303000**	**0**	**0**	**357303000**	**0**	**0**	**0**	**357303000**	
GH 16	National Food Security Mission - Commercial crops									
V P		160000	0	0	160000	0			160000	.00
V C		240000	0	0	240000	0			240000	.00
Total	16	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 17	National Food Security Mission -Coarse Cereal									
V P		8438000	0	0	8438000	0			8438000	.00
V C		12658000	0	0	12658000	0			12658000	.00
Total	17	**21096000**	**0**	**0**	**21096000**	**0**	**0**	**0**	**21096000**	
GH 20	National Mission on Agriculture Extension -Agriculture Extension									
V P		38880000	0	0	38880000	0			38880000	.00
V C		50820000	0	0	50820000	0			50820000	.00
Total	20	**89700000**	**0**	**0**	**89700000**	**0**	**0**	**0**	**89700000**	
GH 21	National Mission on Agriculture Extension -Agriculture Engineering									
V P		27308000	0	0	27308000	0			27308000	.00
V C		40962000	0	0	40962000	0			40962000	.00
Total	21	**68270000**	**0**	**0**	**68270000**	**0**	**0**	**0**	**68270000**	
GH 22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V P		2327000	0	0	2327000	0			2327000	.00
V C		3491000	0	0	3491000	0			3491000	.00
Total	23	**5818000**	**0**	**0**	**5818000**	**0**	**0**	**0**	**5818000**	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V P		13200000	0	0	13200000	0			13200000	.00
V C		19800000	0	0	19800000	0			19800000	.00
Total	24	**33000000**	**0**	**0**	**33000000**	**0**	**0**	**0**	**33000000**	
GH 25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	Paramparagat Krishi Vikas Yojana									
V P		30912000	0	0	30912000	0			30912000	.00
V C		46369000	0	0	46369000	0			46369000	.00
Total	26	**77281000**	**0**	**0**	**77281000**	**0**	**0**	**0**	**77281000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V P		1759000	0	0	1759000	0			1759000	.00
V C		2639000	0	0	2639000	0			2639000	.00
Total	27	**4398000**	**0**	**0**	**4398000**	**0**	**0**	**0**	**4398000**	
GH 28	Seede development									
V P		16020000	0	0	16020000	0			16020000	.00
Total	28	**16020000**	**0**	**0**	**16020000**	**0**	**0**	**0**	**16020000**	
GH 29	National Food Security Mission Nutrious Grain									
V P		8669000	0	0	8669000	0			8669000	.00
V C		13003000	0	0	13003000	0			13003000	.00
Total	29	**21672000**	**0**	**0**	**21672000**	**0**	**0**	**0**	**21672000**	
GH 30	National Food Security Mission - Oil-Seed									
V P		42263000	0	0	42263000	0			42263000	.00
V C		63397000	0	0	63397000	0			63397000	.00
Total	30	**105660000**	**0**	**0**	**105660000**	**0**	**0**	**0**	**105660000**	
GH 31	National Food Security Mission -Frostry Oil-Seed									
V P		80000	0	0	80000	0			80000	.00
V C		120000	0	0	120000	0			120000	.00
Total	31	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total	08	**945614000**	**0**	**0**	**945614000**	**0**	**0**	**0**	**945614000**	
Total	196	**945614000**	**0**	**0**	**945614000**	**0**	**0**	**0**	**945614000**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 03	Eradication of insects and diseases									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Crop Insurance (50% State share : 50% Central share)									
V P		1785333000	0	0	1785333000	0			1785333000	.00
Total	04	**1785333000**	**0**	**0**	**1785333000**	**0**	**0**	**0**	**1785333000**	
GH 17	Agriculture Expansion Services									
V P		3800000	0	0	3800000	0			3800000	.00
Total	17	**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	
GH 18	Innovative Programme/Minikit distribution									
V P		23700000	0	0	23700000	0			23700000	.00
Total	18	**23700000**	**0**	**0**	**23700000**	**0**	**0**	**0**	**23700000**	
GH 23	Mission for Livelihood									
V P		71320000	0	0	71320000	0			71320000	.00
Total	23	**71320000**	**0**	**0**	**71320000**	**0**	**0**	**0**	**71320000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 30	Rajasthan Institutes of Agro Processing									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Agriculture Extention services-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	33	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total	01	**1884355000**	**0**	**0**	**1884355000**	**0**	**0**	**0**	**1884355000**	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V P		101000	0	0	101000	0			101000	.00
Total	01	**101000**	**0**	**0**	**101000**	**0**	**0**	**0**	**101000**	
GH 04	National Horticulture Mission									
V P		61157000	0	0	61157000	0			61157000	.00
V C		91735000	0	0	91735000	0			91735000	.00
Total	04	**152892000**	**0**	**0**	**152892000**	**0**	**0**	**0**	**152892000**	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V P		93370000	0	0	93370000	0			93370000	.00
V C		140054000	0	0	140054000	0			140054000	.00
Total	05	**233424000**	**0**	**0**	**233424000**	**0**	**0**	**0**	**233424000**	
GH 06	Grants for Drip Irrigation State Scheme									
V P		40000000	0	0	40000000	0			40000000	.00
Total	06	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 07	Assistance for Establishment of fruit gardens									
V P		180000	0	0	180000	0			180000	.00
Total	07	**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 08	Assistance for Demonstration of Horticulture crops									
V P		625000	0	0	625000	0			625000	.00
Total	08	**625000**	**0**	**0**	**625000**	**0**	**0**	**0**	**625000**	
GH 09	Assistance for Plant protection work									
V P		257000	0	0	257000	0			257000	.00
Total	09	**257000**	**0**	**0**	**257000**	**0**	**0**	**0**	**257000**	
GH 10	Additional Assistance for Green House									
V P		30030000	0	0	30030000	0			30030000	.00
Total	10	**30030000**	**0**	**0**	**30030000**	**0**	**0**	**0**	**30030000**	
GH 11	Assistance for Innovative Programme									
V P		145000	0	0	145000	0			145000	.00
Total	11	**145000**	**0**	**0**	**145000**	**0**	**0**	**0**	**145000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 12	Additional grant on solar pump set									
V P		265200000	0	0	265200000	0	45674825	45674825	219525175	17.22
Total	12	**265200000**	**0**	**0**	**265200000**	**0**	**45674825**	**45674825**	**219525175**	
GH 13	Assistance on automation									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	National Agriculture forestry and Bamboo Mission									
V C		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	National Medicinal Plant Mission									
V C		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Dates Project									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Every drop more crop scheme									
V C		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Operation of Excellent Centres									
V P		1000	0	0	1000	0			1000	.00
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**722860000**	**0**	**0**	**722860000**	**0**	**45674825**	**45674825**	**677185175**	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		11900000	0	0	11900000	0			11900000	.00
V C		63600000	0	0	63600000	0			63600000	.00
Total	01	**75500000**	**0**	**0**	**75500000**	**0**	**0**	**0**	**75500000**	
GH 02	Through the Horticulture Department									
V P		4200000	0	0	4200000	0			4200000	.00
V C		36300000	0	0	36300000	0			36300000	.00
Total	02	**40500000**	**0**	**0**	**40500000**	**0**	**0**	**0**	**40500000**	
GH 03	Through the Animal Husbandry Department									
V P		3000000	0	0	3000000	0			3000000	.00
V C		17695000	0	0	17695000	0			17695000	.00
Total	03	**20695000**	**0**	**0**	**20695000**	**0**	**0**	**0**	**20695000**	
GH 04	Grants release through the Dairy Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		45000000	0	0	45000000	0			45000000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 04	Grants release through the Dairy Department									
Total	04	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 05	Through the Fisheries Department									
V P		800000	0	0	800000	0			800000	.00
V C		1201000	0	0	1201000	0			1201000	.00
Total	05	**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total	06	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	07	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 08	Assistance to RaJFeD (through the Co-operative Department)									
V P		20000000	0	0	20000000	0			20000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total	08	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 10	Through the Agriculture Marketing Board									
V C		2000	0	0	2000	0			2000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 11	Through the Forest Department									
V C		3000	0	0	3000	0			3000	.00
Total	11	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V P		4000000	0	0	4000000	0			4000000	.00
V C		21000000	0	0	21000000	0			21000000	.00
Total	12	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 13	Through the Gopalan Department									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	13	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total	14	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 15	Through the Agriculture University, Kota									
V P		2000000	0	0	2000000	0			2000000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 15	Through the Agriculture University, Kota									
V C		6000000	0	0	6000000	0			6000000	.00
Total	15	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH 16	Through the Agriculture University, Jodhpur									
V C		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Through the Water Shed and Soil Conservation Department									
V C		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**286703000**	**0**	**0**	**286703000**	**0**	**0**	**0**	**286703000**	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		160000	0	0	160000	0			160000	.00
V C		240000	0	0	240000	0			240000	.00
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	National Food Security Mission - Pulses									
V P		400000	0	0	400000	0			400000	.00
V C		600000	0	0	600000	0			600000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 03	National Food Security Mission - Commercial Crops									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	National Food Security Mission - Coarse Cereal									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	National Food Safty Mission Oil-Seed									
V P		9389000	0	0	9389000	0			9389000	.00
V C		14084000	0	0	14084000	0			14084000	.00
Total	05	**23473000**	**0**	**0**	**23473000**	**0**	**0**	**0**	**23473000**	
GH 06	National Food Safty Mission Forestry oil Seed									
V P		480000	0	0	480000	0			480000	.00
V C		721000	0	0	721000	0			721000	.00
Total	06	**1201000**	**0**	**0**	**1201000**	**0**	**0**	**0**	**1201000**	
Total	04	**26076000**	**0**	**0**	**26076000**	**0**	**0**	**0**	**26076000**	
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
V P		280000	0	0	280000	0			280000	.00
V C		420000	0	0	420000	0			420000	.00

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
Total	01	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V P		13326000	0	0	13326000	0			13326000	.00
Total	02	**13326000**	**0**	**0**	**13326000**	**0**	**0**	**0**	**13326000**	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	06	**14028000**	**0**	**0**	**14028000**	**0**	**0**	**0**	**14028000**	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V P		3600000	0	0	3600000	0			3600000	.00
V C		5402000	0	0	5402000	0			5402000	.00
Total	02	**9002000**	**0**	**0**	**9002000**	**0**	**0**	**0**	**9002000**	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V C		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		400000	0	0	400000	0			400000	.00
V C		601000	0	0	601000	0			601000	.00
Total	05	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	0			400000	.00
V C		600000	0	0	600000	0			600000	.00
Total	06	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	07	**11007000**	**0**	**0**	**11007000**	**0**	**0**	**0**	**11007000**	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V C		2000	0	0	2000	0			2000	.00

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	08	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		159509000	0	0	159509000	0			159509000	.00
V C		239265000	0	0	239265000	0			239265000	.00
Total	01	**398774000**	**0**	**0**	**398774000**	**0**	**0**	**0**	**398774000**	
GH 02	Through the Horticulture Department									
V C		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Through the Water Resources Department									
V C		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Through the Watershed Development and Soil Conversion Department									
V C		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	09	**398780000**	**0**	**0**	**398780000**	**0**	**0**	**0**	**398780000**	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V P		141117000	0	0	141117000	0			141117000	.00
Total	01	**141117000**	**0**	**0**	**141117000**	**0**	**0**	**0**	**141117000**	
GH 02	Through the Horticulture Department									
V P		63403000	0	0	63403000	0	31784	31784	63371216	.05
Total	02	**63403000**	**0**	**0**	**63403000**	**0**	**31784**	**31784**	**63371216**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		553000	0	0	553000	0			553000	.00
Total	03	**553000**	**0**	**0**	**553000**	**0**	**0**	**0**	**553000**	
GH 04	Through the Animal Husbandry Department									
V P		31181000	0	0	31181000	0			31181000	.00
Total	04	**31181000**	**0**	**0**	**31181000**	**0**	**0**	**0**	**31181000**	
GH 05	Through the Ground Water Department									
V P		3420000	0	0	3420000	0			3420000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 05	Through the Ground Water Department									
Total 05		**3420000**	**0**	**0**	**3420000**	**0**	**0**	**0**	**3420000**	
GH 06	Through the Water Resoursesr Department									
V P		445000	0	0	445000	0			445000	.00
Total 06		**445000**	**0**	**0**	**445000**	**0**	**0**	**0**	**445000**	
Total 11		**240119000**	**0**	**0**	**240119000**	**0**	**31784**	**31784**	**240087216**	
Total 789		**3583931000**	**0**	**0**	**3583931000**	**0**	**45706609**	**45706609**	**3538224391**	
Total 2401		**4529545000**	**0**	**0**	**4529545000**	**0**	**45706609**	**45706609**	**4483838391**	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V P		701000	0	0	701000	0			701000	.00
Total 01		**701000**	**0**	**0**	**701000**	**0**	**0**	**0**	**701000**	
GH 03	Grants to Animal Husbandry University									
V P		198189000	0	0	198189000	0			198189000	.00
Total 03		**198189000**	**0**	**0**	**198189000**	**0**	**0**	**0**	**198189000**	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		140000000	0	0	140000000	0			140000000	.00
Total 04		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
GH 05	Animal Disease Control Scheme									
V P		1511000	0	0	1511000	0			1511000	.00
V C		2242000	0	0	2242000	0			2242000	.00
Total 05		**3753000**	**0**	**0**	**3753000**	**0**	**0**	**0**	**3753000**	
GH 06	National Brucela Control Scheme									
V P		3000	0	0	3000	0			3000	.00
V C		3000	0	0	3000	0			3000	.00
Total 06		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 07	National Pashumata Programme and Sero - Monitoring									
V C		203000	0	0	203000	0			203000	.00
Total 07		**203000**	**0**	**0**	**203000**	**0**	**0**	**0**	**203000**	
GH 08	Foot and Mouth Disease Control Programme									
V P		26000000	0	0	26000000	0			26000000	.00
V C		39000000	0	0	39000000	0			39000000	.00
Total 08		**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V P		1781000	0	0	1781000	0			1781000	.00
V C		2671000	0	0	2671000	0			2671000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
Total 09		**4452000**	**0**	**0**	**4452000**	**0**	**0**	**0**	**4452000**	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V P		3600000	0	0	3600000	0			3600000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total 12		**6600000**	**0**	**0**	**6600000**	**0**	**0**	**0**	**6600000**	
GH 14	Poultry production									
V P		1900000	0	0	1900000	0			1900000	.00
V C		2700000	0	0	2700000	0			2700000	.00
Total 14		**4600000**	**0**	**0**	**4600000**	**0**	**0**	**0**	**4600000**	
GH 15	National Mission on Bovine Productivity									
V P		1000	0	0	1000	0			1000	.00
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Sheep and Goat Heridity Improvement Scheme									
V P		13500000	0	0	13500000	0			13500000	.00
V C		20250000	0	0	20250000	0			20250000	.00
Total 16		**33750000**	**0**	**0**	**33750000**	**0**	**0**	**0**	**33750000**	
Total 01		**457255000**	**0**	**0**	**457255000**	**0**	**0**	**0**	**457255000**	
SH 03	Gopalan Department									
GH 01	Grants to Gau shala									
V P		600000000	0	0	600000000	0			600000000	.00
Total 01		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 03		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 789		**1057255000**	**0**	**0**	**1057255000**	**0**	**0**	**0**	**1057255000**	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund									
V P		600000000	0	0	600000000	0			600000000	.00
Total 02		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 02		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 797		**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total 2403		**1657255000**	**0**	**0**	**1657255000**	**0**	**0**	**0**	**1657255000**	
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V P		225000	0	0	225000	0			225000	.00
Total 02		**225000**	**0**	**0**	**225000**	**0**	**0**	**0**	**225000**	
SH 04	Pond Fish Development									

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MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Pond Fish Development									
V P		10000	0	0	10000	0			10000	.00
Total 04		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 05	Blue Revolution									
GH 01	Water Agriculture Development									
V P		1392000	0	0	1392000	0			1392000	.00
V C		2088000	0	0	2088000	0			2088000	.00
Total 01		**3480000**	**0**	**0**	**3480000**	**0**	**0**	**0**	**3480000**	
GH 02	Craft and Gear									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Fish Farmer Training									
V P		400000	0	0	400000	0			400000	.00
Total 03		**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
Total 05		**3882000**	**0**	**0**	**3882000**	**0**	**0**	**0**	**3882000**	
Total 789		**4117000**	**0**	**0**	**4117000**	**0**	**0**	**0**	**4117000**	
Total 2405		**4117000**	**0**	**0**	**4117000**	**0**	**0**	**0**	**4117000**	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		139494000	0	0	139494000	0			139494000	.00
Total 03		**139494000**	**0**	**0**	**139494000**	**0**	**0**	**0**	**139494000**	
SH 04	Replantation of degraded forests									
V P		8997000	0	0	8997000	0			8997000	.00
Total 04		**8997000**	**0**	**0**	**8997000**	**0**	**0**	**0**	**8997000**	
SH 05	Climate Change and prevention of desert expansion									
V P		42417000	0	0	42417000	0			42417000	.00
Total 05		**42417000**	**0**	**0**	**42417000**	**0**	**0**	**0**	**42417000**	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		432000	0	0	432000	0			432000	.00
V C		648000	0	0	648000	0			648000	.00
Total 01		**1080000**	**0**	**0**	**1080000**	**0**	**0**	**0**	**1080000**	
Total 06		**1080000**	**0**	**0**	**1080000**	**0**	**0**	**0**	**1080000**	
Total 789		**191988000**	**0**	**0**	**191988000**	**0**	**0**	**0**	**191988000**	
Total 01		**191988000**	**0**	**0**	**191988000**	**0**	**0**	**0**	**191988000**	
SM 04	Afforestation and Ecological Development									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Integrated Wild Life Management									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 2406		**191992000**	**0**	**0**	**191992000**	**0**	**0**	**0**	**191992000**	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research									
V P		16955000	0	0	16955000	0			16955000	.00
Total 01		**16955000**	**0**	**0**	**16955000**	**0**	**0**	**0**	**16955000**	
GH 02	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education									
V P		20000000	0	0	20000000	0			20000000	.00
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 01		**36955000**	**0**	**0**	**36955000**	**0**	**0**	**0**	**36955000**	
Total 789		**36955000**	**0**	**0**	**36955000**	**0**	**0**	**0**	**36955000**	
Total 01		**36955000**	**0**	**0**	**36955000**	**0**	**0**	**0**	**36955000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2415	Agricultural Research and Education									
SM 03	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur									
GH 01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V P		3333000	0	0	3333000	0			3333000	.00
Total 01		**3333000**	**0**	**0**	**3333000**	**0**	**0**	**0**	**3333000**	
Total 01		**3333000**	**0**	**0**	**3333000**	**0**	**0**	**0**	**3333000**	
Total 789		**3333000**	**0**	**0**	**3333000**	**0**	**0**	**0**	**3333000**	
Total 03		**3333000**	**0**	**0**	**3333000**	**0**	**0**	**0**	**3333000**	
Total 2415		**40288000**	**0**	**0**	**40288000**	**0**	**0**	**0**	**40288000**	
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Co-operative Institutions for interest payment									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Assistance for Integrated Co-operative Development									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Assistance to Primary Co-operative Credit Institutions for reconstruction									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Woman Co-operative Societies									
V P		20000	0	0	20000	0			20000	.00
Total 04		**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
SH 05	Co-operative Development Scheme									
V P		258000	0	0	258000	0			258000	.00
Total 05		**258000**	**0**	**0**	**258000**	**0**	**0**	**0**	**258000**	
SH 06	Interest Grant to good Loanees of Co-operative Societies									
V P		257400000	0	0	257400000	0			257400000	.00
Total 06		**257400000**	**0**	**0**	**257400000**	**0**	**0**	**0**	**257400000**	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		2000	0	0	2000	0			2000	.00
Total 07		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	0			2000	.00
Total 10		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		5400000000	0	0	5400000000	0			5400000000	.00

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MH	2425	Co-operation									
MI	789	Special Component Plan for Scheduled Castes									
SH	13	Agriculture Loan Waive Scheme									
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
Total	01		**5400000000**	**0**	**0**	**5400000000**	**0**	**0**	**0**	**5400000000**	
Total	13		**5400000000**	**0**	**0**	**5400000000**	**0**	**0**	**0**	**5400000000**	
Total	789		**5657686000**	**0**	**0**	**5657686000**	**0**	**0**	**0**	**5657686000**	
Total	2425		**5657686000**	**0**	**0**	**5657686000**	**0**	**0**	**0**	**5657686000**	
MH	2501	Special Programmes for Rural Development									
SM	05	Waste Land Development									
MI	196	Assistance to Zila Parishads / District level Panchayats									
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH	03	Functional related									
V	P		2000	0	0	2000	0			2000	.00
V	C		2000	0	0	2000	0			2000	.00
Total	03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH	04	Four Water Concept									
GH	03	Functional related									
V	P		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH	03	Funcional relaed									
V	P		2000	0	0	2000	0			2000	.00
V	C		2000	0	0	2000	0			2000	.00
Total	03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	05		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH	03	Functional related									
V	P		101900000	0	0	101900000	0			101900000	.00
Total	03		**101900000**	**0**	**0**	**101900000**	**0**	**0**	**0**	**101900000**	
Total	06		**101900000**	**0**	**0**	**101900000**	**0**	**0**	**0**	**101900000**	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH	03	Functional related									
V	P		178300000	0	0	178300000	0			178300000	.00
V	C		481410000	0	0	481410000	0			481410000	.00
Total	03		**659710000**	**0**	**0**	**659710000**	**0**	**0**	**0**	**659710000**	
Total	07		**659710000**	**0**	**0**	**659710000**	**0**	**0**	**0**	**659710000**	
Total	196		**761619000**	**0**	**0**	**761619000**	**0**	**0**	**0**	**761619000**	
Total	05		**761619000**	**0**	**0**	**761619000**	**0**	**0**	**0**	**761619000**	

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V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501 Special Programmes for Rural Development									
SM 06 Self Employment Programme									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 06 National Rural Livelihood Mission									
GH 03 Grants									
V P	279000000	0	0	279000000	0			279000000	.00
V C	372000000	0	0	372000000	0			372000000	.00
Total 03	**651000000**	**0**	**0**	**651000000**	**0**	**0**	**0**	**651000000**	
Total 06	**651000000**	**0**	**0**	**651000000**	**0**	**0**	**0**	**651000000**	
SH 08 National Rural Livelihood Project									
GH 03 Grants									
V P	2000	0	0	2000	0			2000	.00
V C	2000	0	0	2000	0			2000	.00
Total 03	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 08	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 10 Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)									
GH 03 Grants									
V P	12000000	0	0	12000000	0			12000000	.00
V C	18000000	0	0	18000000	0			18000000	.00
Total 03	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total 10	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total 196	**681004000**	**0**	**0**	**681004000**	**0**	**0**	**0**	**681004000**	
Total 06	**681004000**	**0**	**0**	**681004000**	**0**	**0**	**0**	**681004000**	
Total 2501	**1442623000**	**0**	**0**	**1442623000**	**0**	**0**	**0**	**1442623000**	
MH 2505 Rural Employment									
SM 01 National Programmes									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 02 Pradhan Mantri Awas Yojana-Rural									
GH 03 Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)									
V P	1144000000	0	0	1144000000	0			1144000000	.00
V C	2105814000	0	0	2105814000	0			2105814000	.00
Total 03	**3249814000**	**0**	**0**	**3249814000**	**0**	**0**	**0**	**3249814000**	
Total 02	**3249814000**	**0**	**0**	**3249814000**	**0**	**0**	**0**	**3249814000**	
Total 196	**3249814000**	**0**	**0**	**3249814000**	**0**	**0**	**0**	**3249814000**	
Total 01	**3249814000**	**0**	**0**	**3249814000**	**0**	**0**	**0**	**3249814000**	
SM 02 Rural Employment Guarantee Scheme									
MI 101 National Rural Employment Guarantee Scheme									
SH 01 National Rural Employment Guarantee Scheme									
GH 01 Functional related									
V P	1100000000	0	0	1100000000	0	36421000	36421000	1063579000	3.31
V C	3850000000	0	0	3850000000	0	131116000	131116000	3718884000	3.41

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2505	Rural Employment									
SM 02	Rural Employment Guarantee Scheme									
MI 101	National Rural Employment Guarantee Scheme									
SH 01	National Rural Employment Guarantee Scheme									
GH 01	Functional related									
Total 01		**4950000000**	**0**	**0**	**4950000000**	**0**	**167537000**	**167537000**	**4782463000**	
Total 01		**4950000000**	**0**	**0**	**4950000000**	**0**	**167537000**	**167537000**	**4782463000**	
Total 101		**4950000000**	**0**	**0**	**4950000000**	**0**	**167537000**	**167537000**	**4782463000**	
MI 800	Other expenditure									
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 02	Functional related									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**4950002000**	**0**	**0**	**4950002000**	**0**	**167537000**	**167537000**	**4782465000**	
Total 2505		**8199816000**	**0**	**0**	**8199816000**	**0**	**167537000**	**167537000**	**8032279000**	
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 04	Functional / Activities									
V P		274322000	0	0	274322000	0			274322000	.00
Total 04		**274322000**	**0**	**0**	**274322000**	**0**	**0**	**0**	**274322000**	
Total 04		**274322000**	**0**	**0**	**274322000**	**0**	**0**	**0**	**274322000**	
SH 05	To District Rural Development Agencies for establishment expenditure									
GH 03	Functional related									
V P		17830000	0	0	17830000	0			17830000	.00
V C		26745000	0	0	26745000	0			26745000	.00
Total 03		**44575000**	**0**	**0**	**44575000**	**0**	**0**	**0**	**44575000**	
Total 05		**44575000**	**0**	**0**	**44575000**	**0**	**0**	**0**	**44575000**	
SH 17	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Rural B.P.L. Awas									
GH 02	Functional / Activities in Special Component Plan									
V P		788490000	0	0	788490000	0			788490000	.00
Total 02		**788490000**	**0**	**0**	**788490000**	**0**	**0**	**0**	**788490000**	
Total 25		**788490000**	**0**	**0**	**788490000**	**0**	**0**	**0**	**788490000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 41	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		425000000	0	0	425000000	0			425000000	.00
V C		1390906000	0	0	1390906000	0			1390906000	.00
Total 01		**1815906000**	**0**	**0**	**1815906000**	**0**	**0**	**0**	**1815906000**	
Total 41		**1815906000**	**0**	**0**	**1815906000**	**0**	**0**	**0**	**1815906000**	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 03	Functional / Activities									
V P		7474000	0	0	7474000	0			7474000	.00
V C		11210000	0	0	11210000	0			11210000	.00
Total 03		**18684000**	**0**	**0**	**18684000**	**0**	**0**	**0**	**18684000**	
Total 42		**18684000**	**0**	**0**	**18684000**	**0**	**0**	**0**	**18684000**	
Total 196		**2941978000**	**0**	**0**	**2941978000**	**0**	**0**	**0**	**2941978000**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 04	Functional / Activities									
V P		1097289000	0	0	1097289000	0			1097289000	.00
Total 04		**1097289000**	**0**	**0**	**1097289000**	**0**	**0**	**0**	**1097289000**	
Total 05		**1097289000**	**0**	**0**	**1097289000**	**0**	**0**	**0**	**1097289000**	
SH 12	Untied Fund for Panchayat Raj Institutions									
GH 02	Functional /Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**1097290000**	**0**	**0**	**1097290000**	**0**	**0**	**0**	**1097290000**	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities									
V P		4114832000	0	0	4114832000	0			4114832000	.00
Total 04		**4114832000**	**0**	**0**	**4114832000**	**0**	**0**	**0**	**4114832000**	
Total 03		**4114832000**	**0**	**0**	**4114832000**	**0**	**0**	**0**	**4114832000**	
SH 24	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V C		6563241000	0	0	6563241000	0			6563241000	.00
Total 03		**6563241000**	**0**	**0**	**6563241000**	**0**	**0**	**0**	**6563241000**	
Total 33		**6563241000**	**0**	**0**	**6563241000**	**0**	**0**	**0**	**6563241000**	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V C		802154000	0	0	802154000	0			802154000	.00
Total 03		**802154000**	**0**	**0**	**802154000**	**0**	**0**	**0**	**802154000**	
Total 34		**802154000**	**0**	**0**	**802154000**	**0**	**0**	**0**	**802154000**	
Total 198		**11480228000**	**0**	**0**	**11480228000**	**0**	**0**	**0**	**11480228000**	
Total 2515		**15519496000**	**0**	**0**	**15519496000**	**0**	**0**	**0**	**15519496000**	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V P		59659000	0	0	59659000	0			59659000	.00
Total 01		**59659000**	**0**	**0**	**59659000**	**0**	**0**	**0**	**59659000**	
GH 02	Irrigation Managment and Training Centre									
V P		11600000	0	0	11600000	0			11600000	.00
Total 02		**11600000**	**0**	**0**	**11600000**	**0**	**0**	**0**	**11600000**	
Total 01		**71259000**	**0**	**0**	**71259000**	**0**	**0**	**0**	**71259000**	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		15001000	0	0	15001000	0			15001000	.00
Total 02		**15001000**	**0**	**0**	**15001000**	**0**	**0**	**0**	**15001000**	
Total 789		**86260000**	**0**	**0**	**86260000**	**0**	**0**	**0**	**86260000**	
Total 80		**86260000**	**0**	**0**	**86260000**	**0**	**0**	**0**	**86260000**	
Total 2701		**86260000**	**0**	**0**	**86260000**	**0**	**0**	**0**	**86260000**	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2702 Minor Irrigation									
SM 01 Surface Water									
MI 789 Special Component Plan for Scheduled Castes									
Total 789	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 2702	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 2705 Command Area Development									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Through the Area Development Commissioner									
GH 01 Direction and Administration, Gang Nahar Project									
V P	4417000	0	0	4417000	0	267099	267099	4149901	6.05
Total 01	**4417000**	**0**	**0**	**4417000**	**0**	**267099**	**267099**	**4149901**	
GH 02 Adeptive Research and Soil Survey, I.G.N.P.									
V P	14716000	0	0	14716000	0	2382229	2382229	12333771	16.19
C P	1000	0	0	1000	0			1000	.00
Total 02	**14717000**	**0**	**0**	**14717000**	**0**	**2382229**	**2382229**	**12334771**	
GH 03 Agriculture ExtensionStage-II									
V P	8000	0	0	8000	0			8000	.00
Total 03	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
Total 01	**19142000**	**0**	**0**	**19142000**	**0**	**2649328**	**2649328**	**16492672**	
SH 02 Through the Area Development Commissioner Chambal									
GH 01 Display									
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789	**19144000**	**0**	**0**	**19144000**	**0**	**2649328**	**2649328**	**16494672**	
Total 2705	**19144000**	**0**	**0**	**19144000**	**0**	**2649328**	**2649328**	**16494672**	
MH 2801 Power									
SM 06 Rural Electrification									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Through the Rajasthan Renewable Energy Corporation									
GH 01 For Rural Electrification									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80 General									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Assistance to Distribution Corporation under UDAY Yojana									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		8464403000	0	0	8464403000	0			8464403000	.00
Total	01	**8464403000**	**0**	**0**	**8464403000**	**0**	**0**	**0**	**8464403000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		7838078000	0	0	7838078000	0			7838078000	.00
Total	02	**7838078000**	**0**	**0**	**7838078000**	**0**	**0**	**0**	**7838078000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		8051928000	0	0	8051928000	0			8051928000	.00
Total	03	**8051928000**	**0**	**0**	**8051928000**	**0**	**0**	**0**	**8051928000**	
Total	01	**24354409000**	**0**	**0**	**24354409000**	**0**	**0**	**0**	**24354409000**	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		10619382000	0	0	10619382000	0	634950000	634950000	9984432000	5.98
Total	01	**10619382000**	**0**	**0**	**10619382000**	**0**	**634950000**	**634950000**	**9984432000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		12861007000	0	0	12861007000	0	821754000	821754000	12039253000	6.39
Total	02	**12861007000**	**0**	**0**	**12861007000**	**0**	**821754000**	**821754000**	**12039253000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		8119511000	0	0	8119511000	0	426618000	426618000	7692893000	5.25
Total	03	**8119511000**	**0**	**0**	**8119511000**	**0**	**426618000**	**426618000**	**7692893000**	
Total	02	**31599900000**	**0**	**0**	**31599900000**	**0**	**1883322000**	**1883322000**	**29716578000**	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		1149300000	0	0	1149300000	0			1149300000	.00
Total	01	**1149300000**	**0**	**0**	**1149300000**	**0**	**0**	**0**	**1149300000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		675000000	0	0	675000000	0			675000000	.00
Total	02	**675000000**	**0**	**0**	**675000000**	**0**	**0**	**0**	**675000000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		1000780000	0	0	1000780000	0			1000780000	.00
Total	03	**1000780000**	**0**	**0**	**1000780000**	**0**	**0**	**0**	**1000780000**	
Total	03	**2825080000**	**0**	**0**	**2825080000**	**0**	**0**	**0**	**2825080000**	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		14532000	0	0	14532000	0			14532000	.00
Total	01	**14532000**	**0**	**0**	**14532000**	**0**	**0**	**0**	**14532000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		9450000	0	0	9450000	0			9450000	.00
Total 02		**9450000**	**0**	**0**	**9450000**	**0**	**0**	**0**	**9450000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		7000000	0	0	7000000	0			7000000	.00
Total 03		**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
Total 04		**30982000**	**0**	**0**	**30982000**	**0**	**0**	**0**	**30982000**	
Total 789		**58810371000**	**0**	**0**	**58810371000**	**0**	**1883322000**	**1883322000**	**56927049000**	
Total 80		**58810371000**	**0**	**0**	**58810371000**	**0**	**1883322000**	**1883322000**	**56927049000**	
Total 2801		**58810372000**	**0**	**0**	**58810372000**	**0**	**1883322000**	**1883322000**	**56927050000**	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V P		8500000	0	0	8500000	0			8500000	.00
Total 01		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
Total 02		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
Total 789		**8501000**	**0**	**0**	**8501000**	**0**	**0**	**0**	**8501000**	
Total 2810		**8501000**	**0**	**0**	**8501000**	**0**	**0**	**0**	**8501000**	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V P		7329000	0	0	7329000	0			7329000	.00
Total 03		**7329000**	**0**	**0**	**7329000**	**0**	**0**	**0**	**7329000**	
SH 05	Cluster Development									
V P		3700000	0	0	3700000	0			3700000	.00
Total 05		**3700000**	**0**	**0**	**3700000**	**0**	**0**	**0**	**3700000**	
SH 07	Grants to Rajasthan State Handloom Development Corporation									
V P		1800000	0	0	1800000	0			1800000	.00
Total 07		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH 08	Training tour to Handloom Weavers									
V P		250000	0	0	250000	0			250000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Training tour to Handloom Weavers									
Total	08	**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
SH 09	Award to Handloom Co-operative Societies									
V P		150000	0	0	150000	0			150000	.00
Total	09	**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
SH 12	Stall fare to Craftsmen in National / International Craft Exhibition									
V P		1000000	0	0	1000000	0			1000000	.00
Total	12	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 13	Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Salt Labour Welfare Scheme									
V P		500000	0	0	500000	0			500000	.00
Total	15	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 16	Tannery Leather Craft Development									
V P		1000000	0	0	1000000	0			1000000	.00
Total	16	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 18	Partnership in Industries and International Trade Fairs									
V P		2500000	0	0	2500000	0			2500000	.00
Total	18	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 19	Rural Urban Haat									
V P		500000	0	0	500000	0			500000	.00
Total	19	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 20	National Food Processing Mission									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhymantri Swawlamban Yojana									
V P		500000	0	0	500000	0			500000	.00
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	22	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 24	Integrated Skill Development Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 25	Bhamashah Rojgar Srajen Yojana									
Total 25		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 26		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**22233000**	**0**	**0**	**22233000**	**0**	**0**	**0**	**22233000**	
Total 2851		**22233000**	**0**	**0**	**22233000**	**0**	**0**	**0**	**22233000**	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V P		900000	0	0	900000	0			900000	.00
Total 05		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 09	Rural Non agriculture Development Agency (RUDA)									
V P		3000000	0	0	3000000	0			3000000	.00
Total 09		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Survey in Export Expectation									
V P		75000	0	0	75000	0			75000	.00
Total 15		**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
SH 16	Industrial Incentive									
V P		1000	0	0	1000	0			1000	.00
Total 16		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V P		8500000	0	0	8500000	0			8500000	.00
Total 01		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
Total 17		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
Total 789		**12477000**	**0**	**0**	**12477000**	**0**	**0**	**0**	**12477000**	
Total 80		**12477000**	**0**	**0**	**12477000**	**0**	**0**	**0**	**12477000**	
Total 2852		**12477000**	**0**	**0**	**12477000**	**0**	**0**	**0**	**12477000**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V P		32323000	0	0	32323000	0	1758708	1758708	30564292	5.44
Total 02		**32323000**	**0**	**0**	**32323000**	**0**	**1758708**	**1758708**	**30564292**	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789		**32325000**	**0**	**0**	**32325000**	**0**	**1758708**	**1758708**	**30566292**	
Total 02		**32325000**	**0**	**0**	**32325000**	**0**	**1758708**	**1758708**	**30566292**	
Total 2853		**32325000**	**0**	**0**	**32325000**	**0**	**1758708**	**1758708**	**30566292**	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V P		107000000	0	0	107000000	0			107000000	.00
Total 01		**107000000**	**0**	**0**	**107000000**	**0**	**0**	**0**	**107000000**	
Total 07		**107000000**	**0**	**0**	**107000000**	**0**	**0**	**0**	**107000000**	
Total 789		**107000000**	**0**	**0**	**107000000**	**0**	**0**	**0**	**107000000**	
Total 3055		**107001000**	**0**	**0**	**107001000**	**0**	**0**	**0**	**107001000**	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V P		1396000	0	0	1396000	0			1396000	.00
Total 01		**1396000**	**0**	**0**	**1396000**	**0**	**0**	**0**	**1396000**	
SH 02	Science and Social									
V P		501000	0	0	501000	0			501000	.00
Total 02		**501000**	**0**	**0**	**501000**	**0**	**0**	**0**	**501000**	
SH 03	Science- Communication and Popularity									
V P		259000	0	0	259000	0			259000	.00

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MH 3425 Other Scientific Research									
SM 01 Survey of India									
MI 789 Special Component Plan for Scheduled Castes									
SH 03 Science- Communication and Popularity									
Total 03	**259000**	**0**	**0**	**259000**	**0**	**0**	**0**	**259000**	
SH 04 Industrial Awareness									
V P	1020000	0	0	1020000	0			1020000	.00
Total 04	**1020000**	**0**	**0**	**1020000**	**0**	**0**	**0**	**1020000**	
SH 05 Sursek/SetCom Network									
V P	15000000	0	0	15000000	0			15000000	.00
Total 05	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 06 Bio-technology									
V P	400000	0	0	400000	0			400000	.00
Total 06	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
Total 789	**18576000**	**0**	**0**	**18576000**	**0**	**0**	**0**	**18576000**	
Total 01	**18576000**	**0**	**0**	**18576000**	**0**	**0**	**0**	**18576000**	
Total 3425	**18576000**	**0**	**0**	**18576000**	**0**	**0**	**0**	**18576000**	
MH 3451 Secretariat- Economic Services									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Rajasthan Rural Livelihood Project									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3451	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 3452 Tourism									
SM 80 General									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Tourist Information and Publicity									
V P	100000000	0	0	100000000	0			100000000	.00
Total 01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 789	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 80	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 3452	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
MH 3454 Census Surveys and Statistics									
SM 02 Surveys and Statistics									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Information Technology and Communication Department									
GH 03 District Office									
V P	235272000	0	0	235272000	0	13857665	13857665	221414335	5.89
Total 03	**235272000**	**0**	**0**	**235272000**	**0**	**13857665**	**13857665**	**221414335**	
GH 04 E- Sanchar									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 04	E- Sanchar									
V P		3700000	0	0	3700000	0			3700000	.00
Total	04	**3700000**	**0**	**0**	**3700000**	**0**	**0**	**0**	**3700000**	
GH 06	Hiring of Consultancy Service and NAC Test									
V P		5400000	0	0	5400000	0			5400000	.00
Total	06	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya online									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizontal									
V P		30700000	0	0	30700000	0			30700000	.00
Total	12	**30700000**	**0**	**0**	**30700000**	**0**	**0**	**0**	**30700000**	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and maintenance of website									
V P		6660000	0	0	6660000	0			6660000	.00
Total	16	**6660000**	**0**	**0**	**6660000**	**0**	**0**	**0**	**6660000**	
GH 17	CMIS									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Video Conference at block level									
V P		12600000	0	0	12600000	0			12600000	.00
Total	18	**12600000**	**0**	**0**	**12600000**	**0**	**0**	**0**	**12600000**	
GH 19	Wi-Fi Hot spot									
V P		36000000	0	0	36000000	0			36000000	.00
Total	19	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
GH 20	Swan Vertical / State Share									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 20	Swan Vertical / State Share									
V C		5400000	0	0	5400000	0			5400000	.00
Total	20	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 21	Backend and New projects									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 22	G I S									
V P		14400000	0	0	14400000	0			14400000	.00
Total	22	**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
GH 23	Raj Sampark									
V P		33300000	0	0	33300000	0			33300000	.00
Total	23	**33300000**	**0**	**0**	**33300000**	**0**	**0**	**0**	**33300000**	
GH 24	Vikas Kendra									
V P		7200000	0	0	7200000	0			7200000	.00
Total	24	**7200000**	**0**	**0**	**7200000**	**0**	**0**	**0**	**7200000**	
GH 25	E- District									
V C		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	E-office									
V P		5400000	0	0	5400000	0			5400000	.00
Total	26	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 27	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	Rajnet									
V P		5400000	0	0	5400000	0			5400000	.00
Total	28	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 29	Rajasthan Accountability Assurance System (RAAS)									
V P		90000	0	0	90000	0			90000	.00
Total	29	**90000**	**0**	**0**	**90000**	**0**	**0**	**0**	**90000**	
GH 30	Sampark Kendra Operation									
V P		900000	0	0	900000	0			900000	.00
Total	30	**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
GH 31	Data Centre and NetworkOperation Centre (NOC)									
V P		55262000	0	0	55262000	0			55262000	.00
Total	31	**55262000**	**0**	**0**	**55262000**	**0**	**0**	**0**	**55262000**	
GH 33	Command and Control Center									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 33	Command and Control Center									
V P		1000	0	0	1000	0			1000	.00
Total 33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Incentive under I.T.Policy									
V P		180000	0	0	180000	0			180000	.00
Total 34		**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 35	Raj Sewa Dwar									
V P		180000	0	0	180000	0			180000	.00
Total 35		**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 36	Start up									
V P		54000000	0	0	54000000	0			54000000	.00
Total 36		**54000000**	**0**	**0**	**54000000**	**0**	**0**	**0**	**54000000**	
Total 01		**512054000**	**0**	**0**	**512054000**	**0**	**13857665**	**13857665**	**498196335**	
SH 02	Evaluation Organisation Department									
V P		90000	0	0	90000	0	130	130	89870	.14
Total 02		**90000**	**0**	**0**	**90000**	**0**	**130**	**130**	**89870**	
SH 03	Economics and Statistics Department									
GH 01	Direction and Administration									
V P		62601000	0	0	62601000	0	4651300	4651300	57949700	7.43
Total 01		**62601000**	**0**	**0**	**62601000**	**0**	**4651300**	**4651300**	**57949700**	
Total 03		**62601000**	**0**	**0**	**62601000**	**0**	**4651300**	**4651300**	**57949700**	
SH 04	Planning (Man Power) Department									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Bhamashah Yojana 2014									
GH 01	Economic and Statistics Department									
V P		155005000	0	0	155005000	0			155005000	.00
Total 01		**155005000**	**0**	**0**	**155005000**	**0**	**0**	**0**	**155005000**	
Total 05		**155005000**	**0**	**0**	**155005000**	**0**	**0**	**0**	**155005000**	
Total 789		**729751000**	**0**	**0**	**729751000**	**0**	**18509095**	**18509095**	**711241905**	
Total 02		**729751000**	**0**	**0**	**729751000**	**0**	**18509095**	**18509095**	**711241905**	
Total 3454		**729751000**	**0**	**0**	**729751000**	**0**	**18509095**	**18509095**	**711241905**	
MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Civil Supply Scheme									
GH 06	Computerisation of Public Distribution System									
V P		2100000	0	0	2100000	0			2100000	.00

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3456 Civil Supplies									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Civil Supply Scheme									
GH 06 Computerisation of Public Distribution System									
V C	2100000	0	0	2100000	0			2100000	.00
Total 06	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 10 Flour Distribution Scheme to APL families									
V P	1000	0	0	1000	0			1000	.00
Total 10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**4201000**	**0**	**0**	**4201000**	**0**	**0**	**0**	**4201000**	
SH 02 Direct Cash Assistance Transfer									
GH 01 Direct Cash Assistance Transfer Scheme of Kerosene									
V C	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 National Food Security Scheme									
GH 02 Antyodaya Family Anna Yojana									
V P	512200000	0	0	512200000	0	18886449	18886449	493313551	3.69
V C	100000000	0	0	100000000	0	759482	759482	99240518	.76
Total 02	**612200000**	**0**	**0**	**612200000**	**0**	**19645931**	**19645931**	**592554069**	
GH 03 For families other than Antyodaya family Anna Yojana									
V P	400000000	0	0	400000000	0	5879312	5879312	394120688	1.47
V C	400000000	0	0	400000000	0	5142706	5142706	394857294	1.29
Total 03	**800000000**	**0**	**0**	**800000000**	**0**	**11022018**	**11022018**	**788977982**	
Total 03	**1412200000**	**0**	**0**	**1412200000**	**0**	**30667949**	**30667949**	**1381532051**	
Total 789	**1416402000**	**0**	**0**	**1416402000**	**0**	**30667949**	**30667949**	**1385734051**	
Total 3456	**1416402000**	**0**	**0**	**1416402000**	**0**	**30667949**	**30667949**	**1385734051**	
MH 3475 Other General Economic Services									
MI 191 Assistance to Municipal Corporation									
SH 02 National Urban Livelihood Mission									
GH 02 Development works(For Scheduled caste)									
V P	9752000	0	0	9752000	0			9752000	.00
V C	14629000	0	0	14629000	0			14629000	.00
Total 02	**24381000**	**0**	**0**	**24381000**	**0**	**0**	**0**	**24381000**	
Total 02	**24381000**	**0**	**0**	**24381000**	**0**	**0**	**0**	**24381000**	
Total 191	**24381000**	**0**	**0**	**24381000**	**0**	**0**	**0**	**24381000**	
MI 192 Assistance to Municipalities/ Municipal Councils									
SH 02 National Urban Livelihood Mission									
GH 02 Development works (For scheduled caste)									
V P	21706000	0	0	21706000	0			21706000	.00
V C	32560000	0	0	32560000	0			32560000	.00

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MH 3475	Other General Economic Services								
MI 192	Assistance to Municipalities/ Municipal Councils								
SH 02	National Urban Livelihood Mission								
GH 02	Development works (For scheduled caste)								
Total 02	**54266000**	**0**	**0**	**54266000**	**0**	**0**	**0**	**54266000**	
Total 02	**54266000**	**0**	**0**	**54266000**	**0**	**0**	**0**	**54266000**	
Total 192	**54266000**	**0**	**0**	**54266000**	**0**	**0**	**0**	**54266000**	
Total 3475	**78647000**	**0**	**0**	**78647000**	**0**	**0**	**0**	**78647000**	
MH 4055	Capital Outlay on Police								
MI 789	Special Component Plan for Scheduled Castes								
SH 02	Police Awas								
GH 01	Through the Awas Vikas Limited								
V P	193012000	0	0	193012000	0			193012000	.00
Total 01	**193012000**	**0**	**0**	**193012000**	**0**	**0**	**0**	**193012000**	
GH 90	Construction Works								
V P	97345000	0	0	97345000	0			97345000	.00
Total 90	**97345000**	**0**	**0**	**97345000**	**0**	**0**	**0**	**97345000**	
GH 91	Precentage charges for Establishment expenses (2059)								
V P	7788000	0	0	7788000	0			7788000	.00
Total 91	**7788000**	**0**	**0**	**7788000**	**0**	**0**	**0**	**7788000**	
GH 92	Precentage charges for Tools and Plant (2059)								
V P	1947000	0	0	1947000	0			1947000	.00
Total 92	**1947000**	**0**	**0**	**1947000**	**0**	**0**	**0**	**1947000**	
GH 93	Precentage charges for Road and Bridges (3054)								
V P	2920000	0	0	2920000	0			2920000	.00
Total 93	**2920000**	**0**	**0**	**2920000**	**0**	**0**	**0**	**2920000**	
Total 02	**303012000**	**0**	**0**	**303012000**	**0**	**0**	**0**	**303012000**	
Total 789	**303012000**	**0**	**0**	**303012000**	**0**	**0**	**0**	**303012000**	
Total 4055	**303012000**	**0**	**0**	**303012000**	**0**	**0**	**0**	**303012000**	
MH 4059	Capital Outlay on Public Works								
SM 80	General								
MI 001	Direction and Administration								
SH 03	Percentage Charges (scheduled castes area)								
GH 91	Percentage charges for establishment expenditure (2059)								
V P	14547000	0	0	14547000	0	646111	646111	13900889	4.44
Total 91	**14547000**	**0**	**0**	**14547000**	**0**	**646111**	**646111**	**13900889**	
GH 93	Percentage charges for Roads and Bridges (3054)								
V P	5456000	0	0	5456000	0	242292	242292	5213708	4.44
Total 93	**5456000**	**0**	**0**	**5456000**	**0**	**242292**	**242292**	**5213708**	
Total 03	**20003000**	**0**	**0**	**20003000**	**0**	**888403**	**888403**	**19114597**	
Total 001	**20003000**	**0**	**0**	**20003000**	**0**	**888403**	**888403**	**19114597**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4059 Capital Outlay on Public Works									
SM 80 General									
MI 052 Machinery and Equipment									
SH 03 Percentage Charges (scheduled castes area)									
GH 92 Percentage charges for Tools and Plants (2059)									
V P	3638000	0	0	3638000	0	161528	161528	3476472	4.44
Total 92	**3638000**	**0**	**0**	**3638000**	**0**	**161528**	**161528**	**3476472**	
Total 03	**3638000**	**0**	**0**	**3638000**	**0**	**161528**	**161528**	**3476472**	
Total 052	**3638000**	**0**	**0**	**3638000**	**0**	**161528**	**161528**	**3476472**	
MI 789 Special Component Plan for Scheduled Castes									
SH 01 General Building (Jail Department)									
GH 02 Construction of Jail building									
V P	35398000	0	0	35398000	0	894308	894308	34503692	2.53
Total 02	**35398000**	**0**	**0**	**35398000**	**0**	**894308**	**894308**	**34503692**	
Total 01	**35398000**	**0**	**0**	**35398000**	**0**	**894308**	**894308**	**34503692**	
SH 02 General Building (Co-operative Department)									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 General Building (Police Department)									
GH 02 Other Building									
V P	69027000	0	0	69027000	0	4770885	4770885	64256115	6.91
Total 02	**69027000**	**0**	**0**	**69027000**	**0**	**4770885**	**4770885**	**64256115**	
Total 03	**69027000**	**0**	**0**	**69027000**	**0**	**4770885**	**4770885**	**64256115**	
SH 04 General Building (Land Revenue)									
V P	62179000	0	0	62179000	0	2411205	2411205	59767795	3.88
Total 04	**62179000**	**0**	**0**	**62179000**	**0**	**2411205**	**2411205**	**59767795**	
SH 05 General Building (Public Work Department)									
V P	4734000	0	0	4734000	0			4734000	.00
Total 05	**4734000**	**0**	**0**	**4734000**	**0**	**0**	**0**	**4734000**	
SH 06 General building (Transport Department)									
GH 01 Construction of Buildings and Driving Track									
V P	10524000	0	0	10524000	0			10524000	.00
Total 01	**10524000**	**0**	**0**	**10524000**	**0**	**0**	**0**	**10524000**	
Total 06	**10524000**	**0**	**0**	**10524000**	**0**	**0**	**0**	**10524000**	
SH 07 General building (Treasury and Account)									
GH 01 Construction of Buildings									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789	**181864000**	**0**	**0**	**181864000**	**0**	**8076398**	**8076398**	**173787602**	
Total 80	**205505000**	**0**	**0**	**205505000**	**0**	**9126329**	**9126329**	**196378671**	

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MH 4059 Capital Outlay on Public Works									
Total 4059	**205505000**	**0**	**0**	**205505000**	**0**	**9126329**	**9126329**	**196378671**	
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 01 General Education									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Secondary Education									
GH 90 Construction Works									
V P	1000	0	0	1000	0			1000	.00
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 College Education									
GH 90 Major construction works									
V P	87693000	0	0	87693000	0			87693000	.00
Total 90	**87693000**	**0**	**0**	**87693000**	**0**	**0**	**0**	**87693000**	
GH 91 Percentage charges for Establishment expenditure (2059)									
V P	7015000	0	0	7015000	0			7015000	.00
Total 91	**7015000**	**0**	**0**	**7015000**	**0**	**0**	**0**	**7015000**	
GH 92 Percentage charges for Tools and Plants (2059)									
V P	1754000	0	0	1754000	0			1754000	.00
Total 92	**1754000**	**0**	**0**	**1754000**	**0**	**0**	**0**	**1754000**	
GH 93 Percentage charges for Roads and Bridges (3054)									
V P	2631000	0	0	2631000	0			2631000	.00
Total 93	**2631000**	**0**	**0**	**2631000**	**0**	**0**	**0**	**2631000**	
Total 02	**99093000**	**0**	**0**	**99093000**	**0**	**0**	**0**	**99093000**	
SH 03 Sanskrit College									
GH 01 Building									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04 Basic training college									
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 05 District Education and Training School									
GH 90 Construction Works									
V P	7201000	0	0	7201000	0			7201000	.00
V C	10801000	0	0	10801000	0			10801000	.00
Total 90	**18002000**	**0**	**0**	**18002000**	**0**	**0**	**0**	**18002000**	
Total 05	**18002000**	**0**	**0**	**18002000**	**0**	**0**	**0**	**18002000**	
SH 06 Block Institute for Teachers Education									
GH 90 Construction Works									

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Block Institute for Teachers Education									
GH 90	Construction Works									
V P		16000000	0	0	16000000	0			16000000	.00
V C		24000000	0	0	24000000	0			24000000	.00
Total	90	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total	06	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 07	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)									
GH 01	Sarva Shiksha Abhiyan - Construction Works									
V P		1000	0	0	1000	0			1000	.00
V C		306000000	0	0	306000000	0			306000000	.00
Total	01	**306001000**	**0**	**0**	**306001000**	**0**	**0**	**0**	**306001000**	
Total	07	**306001000**	**0**	**0**	**306001000**	**0**	**0**	**0**	**306001000**	
SH 08	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Rashtriya Madhyamik Shiksha Abhiyan - Construction works									
V P		1000	0	0	1000	0			1000	.00
V C		306000000	0	0	306000000	0			306000000	.00
Total	01	**306001000**	**0**	**0**	**306001000**	**0**	**0**	**0**	**306001000**	
Total	08	**306001000**	**0**	**0**	**306001000**	**0**	**0**	**0**	**306001000**	
SH 09	Model School									
GH 01	Model School - Constrution Work									
V P		65000000	0	0	65000000	0			65000000	.00
Total	01	**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
Total	09	**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
SH 10	Mukhyamantri Sahbhagita Yojana									
GH 01	Development of Infrastructure in Schools									
V P		42499000	0	0	42499000	0			42499000	.00
Total	01	**42499000**	**0**	**0**	**42499000**	**0**	**0**	**0**	**42499000**	
Total	10	**42499000**	**0**	**0**	**42499000**	**0**	**0**	**0**	**42499000**	
SH 11	Rashtriya Uchchtar Shiksha Abhiyan									
GH 01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work									
V P		46320000	0	0	46320000	0			46320000	.00
V C		69480000	0	0	69480000	0			69480000	.00
Total	01	**115800000**	**0**	**0**	**115800000**	**0**	**0**	**0**	**115800000**	
Total	11	**115800000**	**0**	**0**	**115800000**	**0**	**0**	**0**	**115800000**	
SH 14	Construction Works in Secondary Schools Under RIDF XXIV									
GH 01	Construction Work In Govt.Secondary Schools									
V P		327470000	0	0	327470000	0			327470000	.00
Total	01	**327470000**	**0**	**0**	**327470000**	**0**	**0**	**0**	**327470000**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 14	Construction Works in Secondary Schools Under RIDF XXIV									
Total 14		**327470000**	**0**	**0**	**327470000**	**0**	**0**	**0**	**327470000**	
Total 789		**1319870000**	**0**	**0**	**1319870000**	**0**	**0**	**0**	**1319870000**	
Total 01		**1319870000**	**0**	**0**	**1319870000**	**0**	**0**	**0**	**1319870000**	
SM 02	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Director, Technical Education									
V P		2000	0	0	2000	0			2000	.00
V C		14401000	0	0	14401000	0			14401000	.00
Total 01		**14403000**	**0**	**0**	**14403000**	**0**	**0**	**0**	**14403000**	
SH 02	Building									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Woman Polytechnic School									
V P		10189000	0	0	10189000	0			10189000	.00
Total 03		**10189000**	**0**	**0**	**10189000**	**0**	**0**	**0**	**10189000**	
SH 04	Hostel facilities									
V P		2055000	0	0	2055000	0			2055000	.00
Total 04		**2055000**	**0**	**0**	**2055000**	**0**	**0**	**0**	**2055000**	
Total 789		**26648000**	**0**	**0**	**26648000**	**0**	**0**	**0**	**26648000**	
Total 02		**26648000**	**0**	**0**	**26648000**	**0**	**0**	**0**	**26648000**	
SM 03	Sports and Youth Services									
MI 789	Special component plan for Scheduled castes									
SH 01	Zila Sankul through the Sports Department									
V P		85176000	0	0	85176000	0			85176000	.00
Total 01		**85176000**	**0**	**0**	**85176000**	**0**	**0**	**0**	**85176000**	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Sports Academy									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**85178000**	**0**	**0**	**85178000**	**0**	**0**	**0**	**85178000**	
Total 03		**85178000**	**0**	**0**	**85178000**	**0**	**0**	**0**	**85178000**	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4202		**1431697000**	**0**	**0**	**1431697000**	**0**	**0**	**0**	**1431697000**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V P		591621000	0	0	591621000	0			591621000	.00
Total 90		**591621000**	**0**	**0**	**591621000**	**0**	**0**	**0**	**591621000**	
Total 01		**591621000**	**0**	**0**	**591621000**	**0**	**0**	**0**	**591621000**	
SH 03	Construction Works- Ayurveda Department									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Hospital and Dispensaries									
GH 01	Homeopathy Medical Unit									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 02	Unani Medical Unit									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 05		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 789		**591628000**	**0**	**0**	**591628000**	**0**	**0**	**0**	**591628000**	
Total 01		**591628000**	**0**	**0**	**591628000**	**0**	**0**	**0**	**591628000**	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres									
GH 90	Construction Works									
V P		78200000	0	0	78200000	0			78200000	.00
Total 90		**78200000**	**0**	**0**	**78200000**	**0**	**0**	**0**	**78200000**	
Total 01		**78200000**	**0**	**0**	**78200000**	**0**	**0**	**0**	**78200000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-Centres									
V P		57500000	0	0	57500000	0			57500000	.00
Total 01		**57500000**	**0**	**0**	**57500000**	**0**	**0**	**0**	**57500000**	
GH 02	Construction of Primary Health Centres									
V P		185300000	0	0	185300000	0			185300000	.00
Total 02		**185300000**	**0**	**0**	**185300000**	**0**	**0**	**0**	**185300000**	
GH 03	Construction of Community Health Centres									
V P		110600000	0	0	110600000	0			110600000	.00
Total 03		**110600000**	**0**	**0**	**110600000**	**0**	**0**	**0**	**110600000**	
Total 03		**353400000**	**0**	**0**	**353400000**	**0**	**0**	**0**	**353400000**	
Total 789		**431600000**	**0**	**0**	**431600000**	**0**	**0**	**0**	**431600000**	
Total 02		**431600000**	**0**	**0**	**431600000**	**0**	**0**	**0**	**431600000**	
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries-Medical Education									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V P		90282000	0	0	90282000	0			90282000	.00
V C		4727000	0	0	4727000	0			4727000	.00
Total 01		**95009000**	**0**	**0**	**95009000**	**0**	**0**	**0**	**95009000**	
GH 02	Medical College and Associated Group of Hospitals, Udaipur									
V P		60001000	0	0	60001000	0			60001000	.00
Total 02		**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
GH 03	Medical College and Associated Group of Hospitals, Bikaner									
V P		78701000	0	0	78701000	0			78701000	.00
Total 03		**78701000**	**0**	**0**	**78701000**	**0**	**0**	**0**	**78701000**	
GH 04	Medical College and Associated Group of Hhospitals, Ajmer									
V P		75501000	0	0	75501000	0			75501000	.00
Total 04		**75501000**	**0**	**0**	**75501000**	**0**	**0**	**0**	**75501000**	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V P		60001000	0	0	60001000	0			60001000	.00
Total 05		**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V P		105493000	0	0	105493000	0			105493000	.00
Total 06		**105493000**	**0**	**0**	**105493000**	**0**	**0**	**0**	**105493000**	
Total 01		**474706000**	**0**	**0**	**474706000**	**0**	**0**	**0**	**474706000**	
SH 02	State Cancer Institute									
GH 01	S.M.S. Medical College, Jaipur									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	State Cancer Institute									
GH 01	S.M.S. Medical College, Jaipur									
V P		42280000	0	0	42280000	0			42280000	.00
V C		25161000	0	0	25161000	0			25161000	.00
Total	01	**67441000**	**0**	**0**	**67441000**	**0**	**0**	**0**	**67441000**	
Total	02	**67441000**	**0**	**0**	**67441000**	**0**	**0**	**0**	**67441000**	
SH 03	Tursery Cancer Care Center									
GH 01	Medical University, Bikaner									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	03	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 04	National Mental Health Scheme									
GH 01	Medical University, Bikaner									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	04	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 05	Acceleration in UG seats									
GH 01	Medical University, Kota									
V P		22001000	0	0	22001000	0			22001000	.00
V C		33001000	0	0	33001000	0			33001000	.00
Total	01	**55002000**	**0**	**0**	**55002000**	**0**	**0**	**0**	**55002000**	
GH 02	Medical University, Udaipur									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 03	Medical University, Ajmer									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	03	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	05	**55010000**	**0**	**0**	**55010000**	**0**	**0**	**0**	**55010000**	
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical University, Udaipur									
V P		26701000	0	0	26701000	0			26701000	.00
Total	01	**26701000**	**0**	**0**	**26701000**	**0**	**0**	**0**	**26701000**	
GH 02	Medical University, Kota									
V P		26701000	0	0	26701000	0			26701000	.00

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 02	Medical University, Kota									
Total 02		**26701000**	**0**	**0**	**26701000**	**0**	**0**	**0**	**26701000**	
GH 03	Medical University, Bikaner									
V P		26701000	0	0	26701000	0			26701000	.00
Total 03		**26701000**	**0**	**0**	**26701000**	**0**	**0**	**0**	**26701000**	
Total 06		**80103000**	**0**	**0**	**80103000**	**0**	**0**	**0**	**80103000**	
SH 07	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P		25501000	0	0	25501000	0			25501000	.00
Total 01		**25501000**	**0**	**0**	**25501000**	**0**	**0**	**0**	**25501000**	
Total 07		**25501000**	**0**	**0**	**25501000**	**0**	**0**	**0**	**25501000**	
Total 789		**702769000**	**0**	**0**	**702769000**	**0**	**0**	**0**	**702769000**	
Total 03		**702769000**	**0**	**0**	**702769000**	**0**	**0**	**0**	**702769000**	
Total 4210		**1725997000**	**0**	**0**	**1725997000**	**0**	**0**	**0**	**1725997000**	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 01	Other Rural Drinking Water Schemes									
V P		1170000000	0	0	1170000000	0	206219442	206219442	963780558	17.63
V C		167200000	0	0	167200000	0			167200000	.00
Total 01		**1337200000**	**0**	**0**	**1337200000**	**0**	**206219442**	**206219442**	**1130980558**	
GH 02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)									
V P		25200000	0	0	25200000	0	6300000	6300000	18900000	25.00
V C		30800000	0	0	30800000	0			30800000	.00
Total 02		**56000000**	**0**	**0**	**56000000**	**0**	**6300000**	**6300000**	**49700000**	
GH 03	Bisalpur-Dudu Water Supply Project (NABARD)									
V P		9000000	0	0	9000000	0	2700000	2700000	6300000	30.00
V C		22000000	0	0	22000000	0			22000000	.00
Total 03		**31000000**	**0**	**0**	**31000000**	**0**	**2700000**	**2700000**	**28300000**	
GH 04	Fluoride Control Project, Arai- Kishangarh Project									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V P		3060000	0	0	3060000	0	918000	918000	2142000	30.00
V C		3740000	0	0	3740000	0			3740000	.00
Total 05		**6800000**	**0**	**0**	**6800000**	**0**	**918000**	**918000**	**5882000**	

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Water Supply in Scheduled Castes areas									
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)									
V	P		3600000	0	0	3600000	0	490000	490000	3110000	13.61
V	C		1000	0	0	1000	0			1000	.00
Total	07		**3601000**	**0**	**0**	**3601000**	**0**	**490000**	**490000**	**3111000**	
GH	10	Kolayat-Nokha Water Supply Project									
V	P		900000	0	0	900000	0			900000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	10		**901000**	**0**	**0**	**901000**	**0**	**0**	**0**	**901000**	
GH	11	Kolayat Tehsil Water Supply Project									
V	P		900000	0	0	900000	0			900000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	11		**901000**	**0**	**0**	**901000**	**0**	**0**	**0**	**901000**	
GH	13	Narmada Water Supply Project (F.R.) NABARD									
V	P		1000	0	0	1000	0			1000	.00
V	C		21582000	0	0	21582000	0			21582000	.00
Total	13		**21583000**	**0**	**0**	**21583000**	**0**	**0**	**0**	**21583000**	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)									
V	P		227754000	0	0	227754000	0	32601282	32601282	195152718	14.31
V	C		96019000	0	0	96019000	0			96019000	.00
Total	14		**323773000**	**0**	**0**	**323773000**	**0**	**32601282**	**32601282**	**291171718**	
GH	15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)									
V	P		1000	0	0	1000	0			1000	.00
Total	15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)									
V	P		1800000	0	0	1800000	0	105000	105000	1695000	5.83
V	C		1000	0	0	1000	0			1000	.00
Total	16		**1801000**	**0**	**0**	**1801000**	**0**	**105000**	**105000**	**1696000**	
GH	17	Rewa Water Supply Project, Jhalawar									
V	P		270000	0	0	270000	0	81000	81000	189000	30.00
Total	17		**270000**	**0**	**0**	**270000**	**0**	**81000**	**81000**	**189000**	
GH	19	Barmer Lift Canal Water Supply Project Phase-II									
V	P		12600000	0	0	12600000	0			12600000	.00
V	C		64600000	0	0	64600000	0			64600000	.00
Total	19		**77200000**	**0**	**0**	**77200000**	**0**	**0**	**0**	**77200000**	
GH	20	Rural Water Supply Scheme - Bhimni									
V	P		270000	0	0	270000	0			270000	.00
V	C		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 20	Rural Water Supply Scheme - Bhimni									
Total	20	**271000**	**0**	**0**	**271000**	**0**	**0**	**0**	**271000**	
GH 21	Rural Water Supply Scheme - Madhvi									
V P		270000	0	0	270000	0			270000	.00
V C		1000	0	0	1000	0			1000	.00
Total	21	**271000**	**0**	**0**	**271000**	**0**	**0**	**0**	**271000**	
GH 22	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	22	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 23	Nagaur Lift Canal Phase-II									
V P		410090000	0	0	410090000	0	102338014	102338014	307751986	24.96
Total	23	**410090000**	**0**	**0**	**410090000**	**0**	**102338014**	**102338014**	**307751986**	
GH 24	Chambal - Bhilwara Water Supply Scheme									
V P		14400000	0	0	14400000	0			14400000	.00
V C		9986000	0	0	9986000	0			9986000	.00
Total	24	**24386000**	**0**	**0**	**24386000**	**0**	**0**	**0**	**24386000**	
GH 25	Borawas - Mandana Water Supply Project									
V P		12600000	0	0	12600000	0			12600000	.00
V C		1000	0	0	1000	0			1000	.00
Total	25	**12601000**	**0**	**0**	**12601000**	**0**	**0**	**0**	**12601000**	
GH 26	Nagda - Anta - Baldevpura Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	26	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 27	Chambal-Bundi Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	27	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 28	Fatehpur-Laxmangarh Drinking Water Project									
V P		9000000	0	0	9000000	0			9000000	.00
V C		42545000	0	0	42545000	0	12764000	12764000	29781000	30.00
Total	28	**51545000**	**0**	**0**	**51545000**	**0**	**12764000**	**12764000**	**38781000**	
GH 29	Deeg Water Supply Scheme									
V P		48600000	0	0	48600000	0	14580000	14580000	34020000	30.00
V C		49400000	0	0	49400000	0			49400000	.00
Total	29	**98000000**	**0**	**0**	**98000000**	**0**	**14580000**	**14580000**	**83420000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 30	Fluoride Control Project, Ajmer-Pisangan									
V P		3600000	0	0	3600000	0	1043149	1043149	2556851	28.98
V C		1000	0	0	1000	0			1000	.00
Total	30	**3601000**	**0**	**0**	**3601000**	**0**	**1043149**	**1043149**	**2557851**	
GH 31	Narmada-Gudamalani Water Supply Scheme									
V P		27000000	0	0	27000000	0	890536	890536	26109464	3.30
V C		6403000	0	0	6403000	0			6403000	.00
Total	31	**33403000**	**0**	**0**	**33403000**	**0**	**890536**	**890536**	**32512464**	
GH 32	Rajgarh-Bungi Water Supply Project									
V P		1800000	0	0	1800000	0	540000	540000	1260000	30.00
V C		1000	0	0	1000	0			1000	.00
Total	32	**1801000**	**0**	**0**	**1801000**	**0**	**540000**	**540000**	**1261000**	
GH 33	Chambal-Baler-Sawai Madhopur Water Supply Scheme									
V P		111000000	0	0	111000000	0			111000000	.00
V C		1000	0	0	1000	0			1000	.00
Total	33	**111001000**	**0**	**0**	**111001000**	**0**	**0**	**0**	**111001000**	
GH 34	Nagaur Lift Canal Phase-I									
V P		194000000	0	0	194000000	0	43118000	43118000	150882000	22.23
V C		1000	0	0	1000	0			1000	.00
Total	34	**194001000**	**0**	**0**	**194001000**	**0**	**43118000**	**43118000**	**150883000**	
GH 35	Water Supply Project for 72 villages of Navan									
V P		450000	0	0	450000	0			450000	.00
V C		1000	0	0	1000	0			1000	.00
Total	35	**451000**	**0**	**0**	**451000**	**0**	**0**	**0**	**451000**	
GH 36	Water Supply Project for 199 villages of Niwai and Tonk Tehsil									
V P		540000	0	0	540000	0			540000	.00
V C		1000	0	0	1000	0			1000	.00
Total	36	**541000**	**0**	**0**	**541000**	**0**	**0**	**0**	**541000**	
GH 37	Narmada Project (D.R.)									
V P		5400000	0	0	5400000	0			5400000	.00
V C		1000	0	0	1000	0			1000	.00
Total	37	**5401000**	**0**	**0**	**5401000**	**0**	**0**	**0**	**5401000**	
GH 38	Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)									
V P		45000000	0	0	45000000	0			45000000	.00
V C		8800000	0	0	8800000	0			8800000	.00
Total	38	**53800000**	**0**	**0**	**53800000**	**0**	**0**	**0**	**53800000**	
GH 39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)									
V P		250000000	0	0	250000000	0	37500000	37500000	212500000	15.00
V C		80000000	0	0	80000000	0			80000000	.00
Total	39	**330000000**	**0**	**0**	**330000000**	**0**	**37500000**	**37500000**	**292500000**	
GH 40	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V P		1944000	0	0	1944000	0			1944000	.00
V C		1000	0	0	1000	0			1000	.00
Total	40	**1945000**	**0**	**0**	**1945000**	**0**	**0**	**0**	**1945000**	
GH 41	Beawar-Jawaja Cluster Scheme									
V P		57600000	0	0	57600000	0	6540000	6540000	51060000	11.35
V C		66000000	0	0	66000000	0			66000000	.00
Total	41	**123600000**	**0**	**0**	**123600000**	**0**	**6540000**	**6540000**	**117060000**	
GH 42	Gagrin Water Supply Scheme									
V P		45000000	0	0	45000000	0	13500000	13500000	31500000	30.00
V C		55000000	0	0	55000000	0			55000000	.00
Total	42	**100000000**	**0**	**0**	**100000000**	**0**	**13500000**	**13500000**	**86500000**	
GH 43	Piplad Water Supply Scheme									
V P		450000	0	0	450000	0			450000	.00
V C		1000	0	0	1000	0			1000	.00
Total	43	**451000**	**0**	**0**	**451000**	**0**	**0**	**0**	**451000**	
GH 44	Jawai Cluster Project- II									
V P		1000	0	0	1000	0			1000	.00
V C		64235000	0	0	64235000	0			64235000	.00
Total	44	**64236000**	**0**	**0**	**64236000**	**0**	**0**	**0**	**64236000**	
GH 45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V P		2250000	0	0	2250000	0			2250000	.00
V C		2750000	0	0	2750000	0			2750000	.00
Total	45	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 47	Baran Cluster Project									
V P		19800000	0	0	19800000	0	5940000	5940000	13860000	30.00
V C		24200000	0	0	24200000	0			24200000	.00
Total	47	**44000000**	**0**	**0**	**44000000**	**0**	**5940000**	**5940000**	**38060000**	
GH 48	Chambal-Bhilwara Water Supply Scheme- Cluster									
V P		565098000	0	0	565098000	0	94435000	94435000	470663000	16.71
V C		165400000	0	0	165400000	0			165400000	.00
Total	48	**730498000**	**0**	**0**	**730498000**	**0**	**94435000**	**94435000**	**636063000**	
GH 49	Narmada F.R. Cluster Project									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 49	Narmada F.R. Cluster Project									
V P		260000000	0	0	260000000	0			260000000	.00
V C		70004000	0	0	70004000	0	10500000	10500000	59504000	15.00
Total	49	**330004000**	**0**	**0**	**330004000**	**0**	**10500000**	**10500000**	**319504000**	
GH 51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II									
V P		260000000	0	0	260000000	0	39000000	39000000	221000000	15.00
V C		80000000	0	0	80000000	0			80000000	.00
Total	51	**340000000**	**0**	**0**	**340000000**	**0**	**39000000**	**39000000**	**301000000**	
GH 52	Banswara Water Supply Project									
V P		756000	0	0	756000	0			756000	.00
V C		1000	0	0	1000	0			1000	.00
Total	52	**757000**	**0**	**0**	**757000**	**0**	**0**	**0**	**757000**	
GH 53	Banswara-Pratapgarh Water Supply Project									
V P		45000000	0	0	45000000	0	13500000	13500000	31500000	30.00
V C		45000000	0	0	45000000	0			45000000	.00
Total	53	**90000000**	**0**	**0**	**90000000**	**0**	**13500000**	**13500000**	**76500000**	
GH 55	Narmada Project- Cluster (D.R.)									
V P		81000000	0	0	81000000	0	12150000	12150000	68850000	15.00
V C		79000000	0	0	79000000	0			79000000	.00
Total	55	**160000000**	**0**	**0**	**160000000**	**0**	**12150000**	**12150000**	**147850000**	
GH 56	Construction of Isarda Dam (through Water Resources Department)									
V P		372200000	0	0	372200000	0			372200000	.00
Total	56	**372200000**	**0**	**0**	**372200000**	**0**	**0**	**0**	**372200000**	
GH 57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	57	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V P		180000000	0	0	180000000	0	9000000	9000000	171000000	5.00
V C		80000000	0	0	80000000	0			80000000	.00
Total	58	**260000000**	**0**	**0**	**260000000**	**0**	**9000000**	**9000000**	**251000000**	
GH 59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	59	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal									
V P		450000	0	0	450000	0	135000	135000	315000	30.00

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MH 4215	Capital Outlay on Water Supply and Sanitation										
SM 01	Water Supply										
MI 789	Special Component Plan for Scheduled Castes										
SH 01	Water Supply in Scheduled Castes areas										
GH 60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal										
V	C		550000	0	0	550000	0			550000	.00
Total	60		**1000000**	**0**	**0**	**1000000**	**0**	**135000**	**135000**	**865000**	
GH 61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil										
V	P		45000000	0	0	45000000	0	6750000	6750000	38250000	15.00
V	C		80000000	0	0	80000000	0			80000000	.00
Total	61		**125000000**	**0**	**0**	**125000000**	**0**	**6750000**	**6750000**	**118250000**	
GH 62	Panchla-Devra-Chirai Water Supply Scheme										
V	P		18000000	0	0	18000000	0			18000000	.00
V	C		13200000	0	0	13200000	0			13200000	.00
Total	62		**31200000**	**0**	**0**	**31200000**	**0**	**0**	**0**	**31200000**	
GH 63	National Rural Drinking Water Programme (D.D.P.)										
V	P		13500000	0	0	13500000	0			13500000	.00
V	C		16500000	0	0	16500000	0			16500000	.00
Total	63		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 64	National Rural Drinking Water Programme 5% assured amount for Water Quality Control										
V	P		9000000	0	0	9000000	0			9000000	.00
V	C		11000000	0	0	11000000	0			11000000	.00
Total	64		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 65	Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme										
V	P		170229000	0	0	170229000	0			170229000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	65		**170230000**	**0**	**0**	**170230000**	**0**	**0**	**0**	**170230000**	
GH 66	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)										
V	P		162000	0	0	162000	0	49000	49000	113000	30.25
V	C		198000	0	0	198000	0			198000	.00
Total	66		**360000**	**0**	**0**	**360000**	**0**	**49000**	**49000**	**311000**	
GH 67	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)										
V	P		162000	0	0	162000	0	49000	49000	113000	30.25
V	C		198000	0	0	198000	0			198000	.00
Total	67		**360000**	**0**	**0**	**360000**	**0**	**49000**	**49000**	**311000**	
GH 68	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)										
V	P		270000	0	0	270000	0			270000	.00
V	C		330000	0	0	330000	0			330000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation								
SM 01	Water Supply								
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Water Supply in Scheduled Castes areas								
GH 68	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
Total 68	**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH 69	14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 69	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 70	Water Supply Schemes (Rural) under XIV Finance Commission								
V P	1000	0	0	1000	0			1000	.00
Total 70	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 71	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V P	1800000	0	0	1800000	0			1800000	.00
Total 71	**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
GH 72	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V P	7200000	0	0	7200000	0			7200000	.00
V C	8800000	0	0	8800000	0			8800000	.00
Total 72	**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
GH 73	Nagaur Lift Canal Project Phase II (DDP) Rural								
V P	9000000	0	0	9000000	0	2700000	2700000	6300000	30.00
V C	11000000	0	0	11000000	0			11000000	.00
Total 73	**20000000**	**0**	**0**	**20000000**	**0**	**2700000**	**2700000**	**17300000**	
GH 74	Share amount to PHED for drinking water in Narmada Canal								
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 74	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 75	Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V P	6120000	0	0	6120000	0	1836000	1836000	4284000	30.00
Total 75	**6120000**	**0**	**0**	**6120000**	**0**	**1836000**	**1836000**	**4284000**	
GH 76	Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages								
V C	37774000	0	0	37774000	0	10989168	10989168	26784832	29.09
Total 76	**37774000**	**0**	**0**	**37774000**	**0**	**10989168**	**10989168**	**26784832**	
GH 77	Atru Shergarh Drinking Water Project, Distt Baran(Rural)								
V P	12600000	0	0	12600000	0	3780000	3780000	8820000	30.00
Total 77	**12600000**	**0**	**0**	**12600000**	**0**	**3780000**	**3780000**	**8820000**	
GH 78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V P		1000	0	0	1000	0			1000	.00
V C		45000000	0	0	45000000	0			45000000	.00
Total	78	**45001000**	**0**	**0**	**45001000**	**0**	**0**	**0**	**45001000**	
GH 79	Barmer Lift Canal Project, Phase-II, Part-D									
V P		1000	0	0	1000	0			1000	.00
V C		116599000	0	0	116599000	0			116599000	.00
Total	79	**116600000**	**0**	**0**	**116600000**	**0**	**0**	**0**	**116600000**	
GH 80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)									
V P		9000000	0	0	9000000	0			9000000	.00
Total	80	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
GH 81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)									
V P		386734000	0	0	386734000	0	19337000	19337000	367397000	5.00
V C		1000	0	0	1000	0			1000	.00
Total	81	**386735000**	**0**	**0**	**386735000**	**0**	**19337000**	**19337000**	**367398000**	
GH 82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)									
V P		5400000	0	0	5400000	0	1620000	1620000	3780000	30.00
V C		1000	0	0	1000	0			1000	.00
Total	82	**5401000**	**0**	**0**	**5401000**	**0**	**1620000**	**1620000**	**3781000**	
GH 83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)									
V P		37800000	0	0	37800000	0	9400000	9400000	28400000	24.87
Total	83	**37800000**	**0**	**0**	**37800000**	**0**	**9400000**	**9400000**	**28400000**	
GH 84	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran									
V P		63000000	0	0	63000000	0	6300000	6300000	56700000	10.00
Total	84	**63000000**	**0**	**0**	**63000000**	**0**	**6300000**	**6300000**	**56700000**	
GH 85	Jhaliji Ka Barana Drinking Water Project									
V P		9000000	0	0	9000000	0			9000000	.00
V C		1000	0	0	1000	0			1000	.00
Total	85	**9001000**	**0**	**0**	**9001000**	**0**	**0**	**0**	**9001000**	
GH 86	Garadda Drinking Water Project									
V P		9000000	0	0	9000000	0			9000000	.00
Total	86	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
GH 87	Kachhavan Drinking Water Project									
V P		9000000	0	0	9000000	0			9000000	.00
Total	87	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 88	Parwan-Akavad Drinking Water Project									
V P		9000000	0	0	9000000	0			9000000	.00
Total	88	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
GH 89	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		90000000	0	0	90000000	0	22500000	22500000	67500000	25.00
Total	89	**90000000**	**0**	**0**	**90000000**	**0**	**22500000**	**22500000**	**67500000**	
GH 90	Mahi Bajaj Sagar-Jaisamand Water Transfer Project									
V P		1800000	0	0	1800000	0			1800000	.00
Total	90	**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
GH 94	Jawai Cluster Project - IV, Distt. Pali									
V P		90000000	0	0	90000000	0	22500000	22500000	67500000	25.00
V C		23694000	0	0	23694000	0			23694000	.00
Total	94	**113694000**	**0**	**0**	**113694000**	**0**	**22500000**	**22500000**	**91194000**	
GH 95	Haripura Manjhi Drinking Water Project, Distt. Kota									
V P		9000000	0	0	9000000	0			9000000	.00
Total	95	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total	01	**7201978000**	**0**	**0**	**7201978000**	**0**	**774698591**	**774698591**	**6427279409**	
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 02	Other Urban Drinking Water Schemes									
V P		685000000	0	0	685000000	0	116498884	116498884	568501116	17.01
Total	02	**685000000**	**0**	**0**	**685000000**	**0**	**116498884**	**116498884**	**568501116**	
GH 03	Jaipur-Bisalpur Water Supply Project									
V P		1780000	0	0	1780000	0			1780000	.00
Total	03	**1780000**	**0**	**0**	**1780000**	**0**	**0**	**0**	**1780000**	
GH 04	Jawai-Pali Pipe Line Project									
V P		45000000	0	0	45000000	0			45000000	.00
Total	04	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 06	Chambal-Baler-Sawaimadhopur Water Supply Project									
V P		101000000	0	0	101000000	0			101000000	.00
Total	06	**101000000**	**0**	**0**	**101000000**	**0**	**0**	**0**	**101000000**	
GH 07	Ajmer-Bisalpur Water Supply Project Phase-II									
V P		468000	0	0	468000	0			468000	.00
Total	07	**468000**	**0**	**0**	**468000**	**0**	**0**	**0**	**468000**	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V P		1026000	0	0	1026000	0			1026000	.00
Total	09	**1026000**	**0**	**0**	**1026000**	**0**	**0**	**0**	**1026000**	
GH 10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V P		180000000	0	0	180000000	0	15406000	15406000	164594000	8.56
Total	13	**180000000**	**0**	**0**	**180000000**	**0**	**15406000**	**15406000**	**164594000**	
GH 14	Chambal - Bhilwara Water Supply Project									
V P		3600000	0	0	3600000	0	1080000	1080000	2520000	30.00
Total	14	**3600000**	**0**	**0**	**3600000**	**0**	**1080000**	**1080000**	**2520000**	
GH 15	Nagaur Lift Canal Project Phase-II									
V P		124810000	0	0	124810000	0	18406437	18406437	106403563	14.75
Total	15	**124810000**	**0**	**0**	**124810000**	**0**	**18406437**	**18406437**	**106403563**	
GH 16	Deeg Water Supply Scheme									
V P		36000000	0	0	36000000	0			36000000	.00
Total	16	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
GH 17	Borawas-Mandana Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		2000000	0	0	2000000	0			2000000	.00
Total	18	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		2700000	0	0	2700000	0			2700000	.00
Total	19	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 20	Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Dewas Water Supply Scheme Phase-II (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	Rajgarh-Bungi Water Supply Project (Urban)									
V P		1800000	0	0	1800000	0	540000	540000	1260000	30.00
Total	24	**1800000**	**0**	**0**	**1800000**	**0**	**540000**	**540000**	**1260000**	
GH 26	Chambal-Bundi Water Supply Project									
V P		4500000	0	0	4500000	0			4500000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 26	Chambal-Bundi Water Supply Project									
Total	26	**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
GH 27	Fatehpur-Laxmangarh Drinking Water Project									
V P		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	Churu-Jhunjhunu Water Supply Project Phase-II (Urban)									
V P		23400000	0	0	23400000	0	2780000	2780000	20620000	11.88
Total	28	**23400000**	**0**	**0**	**23400000**	**0**	**2780000**	**2780000**	**20620000**	
GH 29	Pokran-Phalsund Water Supply Project (Urban)									
V P		45000000	0	0	45000000	0			45000000	.00
Total	29	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 30	200 M.L.D.Water Purifier Project, Surajpura (Urban)									
V P		800000	0	0	800000	0			800000	.00
Total	30	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 31	Urban Water Supply Scheme, Jalore (Urban)									
V P		450000	0	0	450000	0			450000	.00
Total	31	**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
GH 32	Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Narmada Project(D.R.) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers									
V P		67585000	0	0	67585000	0	7240480	7240480	60344520	10.71
Total	34	**67585000**	**0**	**0**	**67585000**	**0**	**7240480**	**7240480**	**60344520**	
GH 37	Tonk, Deoli-Uniara Water Supply Project									
V P		120000000	0	0	120000000	0			120000000	.00
Total	37	**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
GH 39	Piplad Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V P		45000000	0	0	45000000	0			45000000	.00
Total	40	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V P		32526000	0	0	32526000	0			32526000	.00
Total	42	**32526000**	**0**	**0**	**32526000**	**0**	**0**	**0**	**32526000**	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		54000000	0	0	54000000	0			54000000	.00
Total	43	**54000000**	**0**	**0**	**54000000**	**0**	**0**	**0**	**54000000**	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V P		70000000	0	0	70000000	0	15000000	15000000	55000000	21.43
Total	44	**70000000**	**0**	**0**	**70000000**	**0**	**15000000**	**15000000**	**55000000**	
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
V P		45000000	0	0	45000000	0			45000000	.00
Total	45	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 46	Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)									
V P		25200000	0	0	25200000	0			25200000	.00
Total	46	**25200000**	**0**	**0**	**25200000**	**0**	**0**	**0**	**25200000**	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V P		5400000	0	0	5400000	0			5400000	.00
Total	47	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V P		1363000	0	0	1363000	0	409000	409000	954000	30.01
Total	48	**1363000**	**0**	**0**	**1363000**	**0**	**409000**	**409000**	**954000**	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00
Total	49	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		3240000	0	0	3240000	0	972000	972000	2268000	30.00
Total	50	**3240000**	**0**	**0**	**3240000**	**0**	**972000**	**972000**	**2268000**	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V P		1000	0	0	1000	0			1000	.00
Total	51	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V P		10800000	0	0	10800000	0	2700000	2700000	8100000	25.00
Total	52	**10800000**	**0**	**0**	**10800000**	**0**	**2700000**	**2700000**	**8100000**	
GH 53	Atru Shergarh Drinking Water Project Distt Baran (Rural)									
V P		7200000	0	0	7200000	0			7200000	.00
Total	53	**7200000**	**0**	**0**	**7200000**	**0**	**0**	**0**	**7200000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V P		18000000	0	0	18000000	0			18000000	.00
Total 54		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V P		5400000	0	0	5400000	0	1620000	1620000	3780000	30.00
Total 55		**5400000**	**0**	**0**	**5400000**	**0**	**1620000**	**1620000**	**3780000**	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		65000000	0	0	65000000	0			65000000	.00
Total 56		**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		1800000	0	0	1800000	0			1800000	.00
Total 57		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V P		61424000	0	0	61424000	0			61424000	.00
Total 58		**61424000**	**0**	**0**	**61424000**	**0**	**0**	**0**	**61424000**	
GH 59	Brahmmani - Bisalpur Interlinking Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total 59		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1898283000**	**0**	**0**	**1898283000**	**0**	**182652801**	**182652801**	**1715630199**	
Total 789		**9100261000**	**0**	**0**	**9100261000**	**0**	**957351392**	**957351392**	**8142909608**	
Total 01		**9100261000**	**0**	**0**	**9100261000**	**0**	**957351392**	**957351392**	**8142909608**	
Total 4215		**9100261000**	**0**	**0**	**9100261000**	**0**	**957351392**	**957351392**	**8142909608**	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Shahari Jan Sahbhagi Yojana									
V P		17800000	0	0	17800000	0			17800000	.00
Total 04		**17800000**	**0**	**0**	**17800000**	**0**	**0**	**0**	**17800000**	
SH 06	Fire Brigade Services									
V C		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Urban Roads and Drainage etc.(ROB)									
GH 01	For Various Urban Bodies									
V P		8915000	0	0	8915000	0			8915000	.00
Total 01		**8915000**	**0**	**0**	**8915000**	**0**	**0**	**0**	**8915000**	
Total 07		**8915000**	**0**	**0**	**8915000**	**0**	**0**	**0**	**8915000**	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									

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MH 4217	Capital Outlay on Urban Development								
SM 03	Integrated Development of Small and Medium Towns								
MI 789	Special Component Plan for Scheduled Castes								
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01	Renovation works in Water Supply Schemes of various Urban Bodies								
V P	11308000	0	0	11308000	0			11308000	.00
Total 01	**11308000**	**0**	**0**	**11308000**	**0**	**0**	**0**	**11308000**	
GH 02	Re-Cycling of Waste Water								
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Infrastructural structure of Water Conservation								
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08	**11310000**	**0**	**0**	**11310000**	**0**	**0**	**0**	**11310000**	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01	Through the Local Self Government Department								
V P	287544000	0	0	287544000	0			287544000	.00
V C	479206000	0	0	479206000	0			479206000	.00
Total 01	**766750000**	**0**	**0**	**766750000**	**0**	**0**	**0**	**766750000**	
Total 09	**766750000**	**0**	**0**	**766750000**	**0**	**0**	**0**	**766750000**	
Total 789	**804776000**	**0**	**0**	**804776000**	**0**	**0**	**0**	**804776000**	
Total 03	**804776000**	**0**	**0**	**804776000**	**0**	**0**	**0**	**804776000**	
SM 04	Slum Area Improvement								
MI 789	Special Component Plan for Scheduled Castes								
SH 02	Rajeev Awas Yojana for Slum Free India								
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4217	**804778000**	**0**	**0**	**804778000**	**0**	**0**	**0**	**804778000**	
MH 4220	Capital Outlay on Information and Publicity								
SM 60	Others								
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Building Construction								
GH 90	Construction Works								
V P	1000	0	0	1000	0			1000	.00
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 60	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4220	Capital Outlay on Information and Publicity									
Total 4220		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Construction of girls hostel building									
V P		30000000	0	0	30000000	0			30000000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**30001000**	**0**	**0**	**30001000**	**0**	**0**	**0**	**30001000**	
SH 05	Construction of hostel building for students									
V P		159000000	0	0	159000000	0			159000000	.00
V C		5000000	0	0	5000000	0			5000000	.00
Total 05		**164000000**	**0**	**0**	**164000000**	**0**	**0**	**0**	**164000000**	
SH 08	Construction of hostel building for boys/girls of College									
V P		30000000	0	0	30000000	0			30000000	.00
V C		19600000	0	0	19600000	0			19600000	.00
Total 08		**49600000**	**0**	**0**	**49600000**	**0**	**0**	**0**	**49600000**	
SH 09	Construction of staff quarters in residential schools									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Construction of hostel building for Scheduled Castes under NABARD assistance									
V P		5000000	0	0	5000000	0			5000000	.00
Total 10		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 789		**248602000**	**0**	**0**	**248602000**	**0**	**0**	**0**	**248602000**	
Total 01		**248602000**	**0**	**0**	**248602000**	**0**	**0**	**0**	**248602000**	
Total 4225		**248602000**	**0**	**0**	**248602000**	**0**	**0**	**0**	**248602000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Dhan Laxmi Mahila Samridhi Kendra									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 4235	Capital Outlay on Social Security and Welfare								
SM 02	Social Welfare								
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4235	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 4236	Capital Outlay on Nutrition								
SM 02	Distribution of Nutritious Food and Beverages								
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V P	25000000	0	0	25000000	0			25000000	.00
V C	37500000	0	0	37500000	0			37500000	.00
Total 01	**62500000**	**0**	**0**	**62500000**	**0**	**0**	**0**	**62500000**	
SH 02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V P	5000000	0	0	5000000	0			5000000	.00
V C	40001000	0	0	40001000	0			40001000	.00
Total 02	**45001000**	**0**	**0**	**45001000**	**0**	**0**	**0**	**45001000**	
Total 789	**107501000**	**0**	**0**	**107501000**	**0**	**0**	**0**	**107501000**	
Total 02	**107501000**	**0**	**0**	**107501000**	**0**	**0**	**0**	**107501000**	
Total 4236	**107501000**	**0**	**0**	**107501000**	**0**	**0**	**0**	**107501000**	
MH 4250	Capital Outlay on other Social Services								
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Training								
GH 01	Plants and Equipment								
V P	80000000	0	0	80000000	0			80000000	.00
Total 01	**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
Total 01	**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
SH 02	Construction of new I.T.I. buildings								
GH 90	Construction Works								
V P	149618000	0	0	149618000	0			149618000	.00
Total 90	**149618000**	**0**	**0**	**149618000**	**0**	**0**	**0**	**149618000**	
GH 91	Percentage charges for Establishment expenditure (2059)								
V P	11969000	0	0	11969000	0			11969000	.00
Total 91	**11969000**	**0**	**0**	**11969000**	**0**	**0**	**0**	**11969000**	
GH 92	Percentage charges for Tools and Plants (2059)								
V P	2992000	0	0	2992000	0			2992000	.00
Total 92	**2992000**	**0**	**0**	**2992000**	**0**	**0**	**0**	**2992000**	
GH 93	Percentage charges for Roads and Bridges (3054)								
V P	4489000	0	0	4489000	0			4489000	.00
Total 93	**4489000**	**0**	**0**	**4489000**	**0**	**0**	**0**	**4489000**	
Total 02	**169068000**	**0**	**0**	**169068000**	**0**	**0**	**0**	**169068000**	
Total 789	**249068000**	**0**	**0**	**249068000**	**0**	**0**	**0**	**249068000**	

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MH 4250	Capital Outlay on other Social Services									
Total 4250		**249068000**	**0**	**0**	**249068000**	**0**	**0**	**0**	**249068000**	
MH 4401	Capital Outlay on Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total 01		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 02	Through the Horticulture Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		18000000	0	0	18000000	0			18000000	.00
Total 02		**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
GH 03	Through the Animal Husbandry Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		24000000	0	0	24000000	0			24000000	.00
Total 03		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
GH 06	Through the Agriculture Marketing Board									
V P		3000000	0	0	3000000	0			3000000	.00
V C		18000000	0	0	18000000	0			18000000	.00
Total 06		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
GH 07	Through the Forest Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		28200000	0	0	28200000	0			28200000	.00
Total 07		**32200000**	**0**	**0**	**32200000**	**0**	**0**	**0**	**32200000**	
GH 08	Construction of Rural Godowns through Co-operative Department									
V P		3000000	0	0	3000000	0			3000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total 08		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 01		**153200000**	**0**	**0**	**153200000**	**0**	**0**	**0**	**153200000**	
SH 02	Development of buildings of Agriculture Department									
V P		5100000	0	0	5100000	0			5100000	.00
Total 02		**5100000**	**0**	**0**	**5100000**	**0**	**0**	**0**	**5100000**	
SH 04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres									
V P		15000000	0	0	15000000	0			15000000	.00
Total 04		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 05	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V P		2519000	0	0	2519000	0			2519000	.00
Total 01		**2519000**	**0**	**0**	**2519000**	**0**	**0**	**0**	**2519000**	
GH 02	Through the Horticulture Department									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4401	Capital Outlay on Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Rajasthan Agriculture Competitiveness Project									
GH 02	Through the Horticulture Department									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		47759000	0	0	47759000	0			47759000	.00
Total	03	**47759000**	**0**	**0**	**47759000**	**0**	**0**	**0**	**47759000**	
GH 04	Through the Animal Husbandry Department									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Through the Ground Water Department									
V P		446000	0	0	446000	0			446000	.00
Total	05	**446000**	**0**	**0**	**446000**	**0**	**0**	**0**	**446000**	
GH 06	Through the Water Resources Department									
V P		93286000	0	0	93286000	0	25734369	25734369	67551631	27.59
Total	06	**93286000**	**0**	**0**	**93286000**	**0**	**25734369**	**25734369**	**67551631**	
Total	05	**144012000**	**0**	**0**	**144012000**	**0**	**25734369**	**25734369**	**118277631**	
Total	789	**317312000**	**0**	**0**	**317312000**	**0**	**25734369**	**25734369**	**291577631**	
Total	4401	**317312000**	**0**	**0**	**317312000**	**0**	**25734369**	**25734369**	**291577631**	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Forestry works with the assistance of NABARD									
V P		122867000	0	0	122867000	0			122867000	.00
Total	05	**122867000**	**0**	**0**	**122867000**	**0**	**0**	**0**	**122867000**	
SH 06	Replantation of degraded forests									
V P		58736000	0	0	58736000	0			58736000	.00
Total	06	**58736000**	**0**	**0**	**58736000**	**0**	**0**	**0**	**58736000**	
SH 07	Climate change and prevention of desert expansion									
V P		130804000	0	0	130804000	0			130804000	.00
Total	07	**130804000**	**0**	**0**	**130804000**	**0**	**0**	**0**	**130804000**	
Total	789	**312407000**	**0**	**0**	**312407000**	**0**	**0**	**0**	**312407000**	
Total	01	**312407000**	**0**	**0**	**312407000**	**0**	**0**	**0**	**312407000**	
SM 02	Environmental Forestry and Wild Life									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Kevladev National Park									
V P		12000000	0	0	12000000	0			12000000	.00
Total	01	**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
SH 02	Water Catchment Project financed by NABARD									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Catchment Project financed by NABARD									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Biological Park, Bikaner									
V P		35001000	0	0	35001000	0			35001000	.00
Total 03		**35001000**	**0**	**0**	**35001000**	**0**	**0**	**0**	**35001000**	
Total 789		**47002000**	**0**	**0**	**47002000**	**0**	**0**	**0**	**47002000**	
Total 02		**47002000**	**0**	**0**	**47002000**	**0**	**0**	**0**	**47002000**	
Total 4406		**359409000**	**0**	**0**	**359409000**	**0**	**0**	**0**	**359409000**	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 01	Investment for Woman Co-operative Societies									
V P		30000	0	0	30000	0			30000	.00
Total 01		**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
Total 195		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
Total 4425		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		810000000	0	0	810000000	0			810000000	.00
Total 01		**810000000**	**0**	**0**	**810000000**	**0**	**0**	**0**	**810000000**	
Total 04		**810000000**	**0**	**0**	**810000000**	**0**	**0**	**0**	**810000000**	
SH 09	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		3600000	0	0	3600000	0			3600000	.00
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total 09		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
SH 10	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads / Panchayat Samitis for construction of building									
V P		24920000	0	0	24920000	0			24920000	.00
Total 01		**24920000**	**0**	**0**	**24920000**	**0**	**0**	**0**	**24920000**	
Total 10		**24920000**	**0**	**0**	**24920000**	**0**	**0**	**0**	**24920000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4515 Capital Outlay on Other Rural Development Programmes									
MI 789 Special Component Plan for Scheduled Castes									
SH 13 Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01 For Zila Parishads (Rural Development Cell)									
V P	17830000	0	0	17830000	0			17830000	.00
Total 01	**17830000**	**0**	**0**	**17830000**	**0**	**0**	**0**	**17830000**	
Total 13	**17830000**	**0**	**0**	**17830000**	**0**	**0**	**0**	**17830000**	
Total 789	**856350000**	**0**	**0**	**856350000**	**0**	**0**	**0**	**856350000**	
Total 4515	**856350000**	**0**	**0**	**856350000**	**0**	**0**	**0**	**856350000**	
MH 4575 Capital Outlay on Other Special Areas Programmes									
SM 01 Dang Districts									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 For Zila Parishads (Rural Development Cell)									
GH 01 Development of Dang Area									
V P	29167000	0	0	29167000	0			29167000	.00
Total 01	**29167000**	**0**	**0**	**29167000**	**0**	**0**	**0**	**29167000**	
Total 01	**29167000**	**0**	**0**	**29167000**	**0**	**0**	**0**	**29167000**	
Total 789	**29167000**	**0**	**0**	**29167000**	**0**	**0**	**0**	**29167000**	
Total 01	**29167000**	**0**	**0**	**29167000**	**0**	**0**	**0**	**29167000**	
SM 02 Backward Areas									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 For Zila Parishads (Rural Development Cell)									
GH 01 Development of Mewat Area									
V P	29300000	0	0	29300000	0			29300000	.00
Total 01	**29300000**	**0**	**0**	**29300000**	**0**	**0**	**0**	**29300000**	
GH 02 Magra Area Development									
V P	29067000	0	0	29067000	0			29067000	.00
Total 02	**29067000**	**0**	**0**	**29067000**	**0**	**0**	**0**	**29067000**	
GH 04 Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V P	6889000	0	0	6889000	0			6889000	.00
V C	90581000	0	0	90581000	0			90581000	.00
Total 04	**97470000**	**0**	**0**	**97470000**	**0**	**0**	**0**	**97470000**	
Total 01	**155837000**	**0**	**0**	**155837000**	**0**	**0**	**0**	**155837000**	
Total 789	**155837000**	**0**	**0**	**155837000**	**0**	**0**	**0**	**155837000**	
Total 02	**155837000**	**0**	**0**	**155837000**	**0**	**0**	**0**	**155837000**	
SM 06 Border Area Development									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 For Zila Parishads (Rural Development Cell)									
V P	92100000	0	0	92100000	0			92100000	.00
V C	152600000	0	0	152600000	0			152600000	.00
Total 01	**244700000**	**0**	**0**	**244700000**	**0**	**0**	**0**	**244700000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 06	Border Area Development									
MI 789	Special Component Plan for Scheduled Castes									
Total 789		**244700000**	**0**	**0**	**244700000**	**0**	**0**	**0**	**244700000**	
Total 06		**244700000**	**0**	**0**	**244700000**	**0**	**0**	**0**	**244700000**	
Total 4575		**429704000**	**0**	**0**	**429704000**	**0**	**0**	**0**	**429704000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
V P		65000000	0	0	65000000	0			65000000	.00
Total 01		**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
GH 02	Left Main Canal									
V P		65000000	0	0	65000000	0			65000000	.00
Total 02		**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
Total 02		**130000000**	**0**	**0**	**130000000**	**0**	**0**	**0**	**130000000**	
SH 03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		1800000	0	0	1800000	0			1800000	.00
Total 01		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
Total 03		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH 04	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		450000	0	0	450000	0			450000	.00
Total 01		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total 04		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total 789		**132250000**	**0**	**0**	**132250000**	**0**	**0**	**0**	**132250000**	
Total 02		**132250000**	**0**	**0**	**132250000**	**0**	**0**	**0**	**132250000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 01	Construction Works									
V P		94485000	0	0	94485000	0	9109967	9109967	85375033	9.64
Total 01		**94485000**	**0**	**0**	**94485000**	**0**	**9109967**	**9109967**	**85375033**	
GH 04	65 Canals									
V P		4984000	0	0	4984000	0			4984000	.00
Total 04		**4984000**	**0**	**0**	**4984000**	**0**	**0**	**0**	**4984000**	
GH 05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)									
V P		47344000	0	0	47344000	0	3780639	3780639	43563361	7.99
Total 05		**47344000**	**0**	**0**	**47344000**	**0**	**3780639**	**3780639**	**43563361**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 06	Pannalal Barupal Lift (Gajner Lift)									
V P		228369000	0	0	228369000	0	68243667	68243667	160125333	29.88
Total	06	**228369000**	**0**	**0**	**228369000**	**0**	**68243667**	**68243667**	**160125333**	
GH 07	Dr. Karni Singh Lift (Kolayat Lift)									
V P		27816000	0	0	27816000	0			27816000	.00
Total	07	**27816000**	**0**	**0**	**27816000**	**0**	**0**	**0**	**27816000**	
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									
V P		14000000	0	0	14000000	0	786830	786830	13213170	5.62
Total	08	**14000000**	**0**	**0**	**14000000**	**0**	**786830**	**786830**	**13213170**	
GH 09	Jai Narayan Vyas Lift (Pokaran Lift)									
V P		11094000	0	0	11094000	0			11094000	.00
Total	09	**11094000**	**0**	**0**	**11094000**	**0**	**0**	**0**	**11094000**	
GH 10	Veer Tejaji Lift (Bangdsar Lift)									
V P		1602000	0	0	1602000	0			1602000	.00
Total	10	**1602000**	**0**	**0**	**1602000**	**0**	**0**	**0**	**1602000**	
GH 11	Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM									
V P		62300000	0	0	62300000	0	10000000	10000000	52300000	16.05
V C		62300000	0	0	62300000	0			62300000	.00
Total	11	**124600000**	**0**	**0**	**124600000**	**0**	**10000000**	**10000000**	**114600000**	
GH 12	Panna Lal Barupal Lift (Gajner Lift) CADWM									
V P		71200000	0	0	71200000	0			71200000	.00
V C		71200000	0	0	71200000	0			71200000	.00
Total	12	**142400000**	**0**	**0**	**142400000**	**0**	**0**	**0**	**142400000**	
GH 13	Dr. Karni Singh Lift (Kolayat Lift) CADWM									
V P		44499000	0	0	44499000	0			44499000	.00
V C		44498000	0	0	44498000	0			44498000	.00
Total	13	**88997000**	**0**	**0**	**88997000**	**0**	**0**	**0**	**88997000**	
GH 14	Guru Jambheshwar Lift (Falodi Lift) CADWM									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 15	Jai Narayan Vyas Lift (Pokaran Lift) CADWM									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Veer Tejaji Lift (Bagadsar Lift) CADWM									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 16	Veer Tejaji Lift (Bagadsar Lift) CADWM									
V C		1000	0	0	1000	0			1000	.00
Total	16	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**785697000**	**0**	**0**	**785697000**	**0**	**91921103**	**91921103**	**693775897**	
SH 02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
GH 01	Construction Works									
V P		105056000	0	0	105056000	0			105056000	.00
Total	01	**105056000**	**0**	**0**	**105056000**	**0**	**0**	**0**	**105056000**	
Total	02	**105056000**	**0**	**0**	**105056000**	**0**	**0**	**0**	**105056000**	
SH 05	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)									
V P		20000000	0	0	20000000	0	6499874	6499874	13500126	32.50
Total	01	**20000000**	**0**	**0**	**20000000**	**0**	**6499874**	**6499874**	**13500126**	
GH 02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)									
V P		30500000	0	0	30500000	0			30500000	.00
Total	02	**30500000**	**0**	**0**	**30500000**	**0**	**0**	**0**	**30500000**	
Total	05	**50500000**	**0**	**0**	**50500000**	**0**	**6499874**	**6499874**	**44000126**	
Total	789	**941253000**	**0**	**0**	**941253000**	**0**	**98420977**	**98420977**	**842832023**	
Total	04	**941253000**	**0**	**0**	**941253000**	**0**	**98420977**	**98420977**	**842832023**	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)									
GH 01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	789	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 07	Yamuna Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		990000	0	0	990000	0			990000	.00
Total	01	**990000**	**0**	**0**	**990000**	**0**	**0**	**0**	**990000**	
Total	789	**990000**	**0**	**0**	**990000**	**0**	**0**	**0**	**990000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4700	Capital Outlay on Major Irrigation									
SM	07	Yamuna Project (Commercial)									
Total	07		**990000**	**0**	**0**	**990000**	**0**	**0**	**0**	**990000**	
SM	24	Narbada Project (Commercial)									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Construction Works									
V	C		180000000	0	0	180000000	0	19964684	19964684	160035316	11.09
Total	01		**180000000**	**0**	**0**	**180000000**	**0**	**19964684**	**19964684**	**160035316**	
Total	789		**180000000**	**0**	**0**	**180000000**	**0**	**19964684**	**19964684**	**160035316**	
Total	24		**180000000**	**0**	**0**	**180000000**	**0**	**19964684**	**19964684**	**160035316**	
SM	28	Bisalpur Project (Commercial)									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Construction works									
V	P		450000	0	0	450000	0			450000	.00
Total	01		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total	789		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total	28		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
SM	31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH	01	Construction Works									
V	P		3600000	0	0	3600000	0	568408	568408	3031592	15.79
Total	01		**3600000**	**0**	**0**	**3600000**	**0**	**568408**	**568408**	**3031592**	
Total	01		**3600000**	**0**	**0**	**3600000**	**0**	**568408**	**568408**	**3031592**	
Total	789		**3600000**	**0**	**0**	**3600000**	**0**	**568408**	**568408**	**3031592**	
Total	31		**3600000**	**0**	**0**	**3600000**	**0**	**568408**	**568408**	**3031592**	
SM	32	Parvan Project (Commercial)									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Construction works									
V	P		990000000	0	0	990000000	0	158448676	158448676	831551324	16.00
Total	01		**990000000**	**0**	**0**	**990000000**	**0**	**158448676**	**158448676**	**831551324**	
Total	789		**990000000**	**0**	**0**	**990000000**	**0**	**158448676**	**158448676**	**831551324**	
Total	32		**990000000**	**0**	**0**	**990000000**	**0**	**158448676**	**158448676**	**831551324**	
SM	34	Dhoulpur Lift Project (Commercial)									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Construction works									
V	P		509200000	0	0	509200000	0	99000000	99000000	410200000	19.44
Total	01		**509200000**	**0**	**0**	**509200000**	**0**	**99000000**	**99000000**	**410200000**	
Total	789		**509200000**	**0**	**0**	**509200000**	**0**	**99000000**	**99000000**	**410200000**	
Total	34		**509200000**	**0**	**0**	**509200000**	**0**	**99000000**	**99000000**	**410200000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		27000000	0	0	27000000	0			27000000	.00
Total 01		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 789		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 37		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		45000000	0	0	45000000	0	1446303	1446303	43553697	3.21
Total 01		**45000000**	**0**	**0**	**45000000**	**0**	**1446303**	**1446303**	**43553697**	
Total 01		**45000000**	**0**	**0**	**45000000**	**0**	**1446303**	**1446303**	**43553697**	
Total 789		**45000000**	**0**	**0**	**45000000**	**0**	**1446303**	**1446303**	**43553697**	
Total 39		**45000000**	**0**	**0**	**45000000**	**0**	**1446303**	**1446303**	**43553697**	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		90000000	0	0	90000000	0	22318000	22318000	67682000	24.80
Total 01		**90000000**	**0**	**0**	**90000000**	**0**	**22318000**	**22318000**	**67682000**	
Total 01		**90000000**	**0**	**0**	**90000000**	**0**	**22318000**	**22318000**	**67682000**	
Total 789		**90000000**	**0**	**0**	**90000000**	**0**	**22318000**	**22318000**	**67682000**	
Total 40		**90000000**	**0**	**0**	**90000000**	**0**	**22318000**	**22318000**	**67682000**	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		9000000	0	0	9000000	0			9000000	.00
Total 01		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 01		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 789		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 41		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		359040000	0	0	359040000	0	119655585	119655585	239384415	33.33
Total 01		**359040000**	**0**	**0**	**359040000**	**0**	**119655585**	**119655585**	**239384415**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
Total 02		**359040000**	**0**	**0**	**359040000**	**0**	**119655585**	**119655585**	**239384415**	
Total 789		**359040000**	**0**	**0**	**359040000**	**0**	**119655585**	**119655585**	**239384415**	
Total 80		**359040000**	**0**	**0**	**359040000**	**0**	**119655585**	**119655585**	**239384415**	
Total 4700		**3287784000**	**0**	**0**	**3287784000**	**0**	**519822633**	**519822633**	**2767961367**	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		45000000	0	0	45000000	0	2433162	2433162	42566838	5.41
Total 01		**45000000**	**0**	**0**	**45000000**	**0**	**2433162**	**2433162**	**42566838**	
Total 789		**45000000**	**0**	**0**	**45000000**	**0**	**2433162**	**2433162**	**42566838**	
Total 62		**45000000**	**0**	**0**	**45000000**	**0**	**2433162**	**2433162**	**42566838**	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		108000000	0	0	108000000	0	20500000	20500000	87500000	18.98
Total 01		**108000000**	**0**	**0**	**108000000**	**0**	**20500000**	**20500000**	**87500000**	
Total 789		**108000000**	**0**	**0**	**108000000**	**0**	**20500000**	**20500000**	**87500000**	
Total 63		**108000000**	**0**	**0**	**108000000**	**0**	**20500000**	**20500000**	**87500000**	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project (NABARD)									
V P		54000000	0	0	54000000	0	1055655	1055655	52944345	1.95
Total 02		**54000000**	**0**	**0**	**54000000**	**0**	**1055655**	**1055655**	**52944345**	
Total 789		**54000000**	**0**	**0**	**54000000**	**0**	**1055655**	**1055655**	**52944345**	
Total 66		**54000000**	**0**	**0**	**54000000**	**0**	**1055655**	**1055655**	**52944345**	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V P		18000000	0	0	18000000	0			18000000	.00
Total 02		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
Total 789		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
Total 67		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		36000000	0	0	36000000	0	9992826	9992826	26007174	27.76

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
Total 01		**36000000**	**0**	**0**	**36000000**	**0**	**9992826**	**9992826**	**26007174**	
Total 789		**36000000**	**0**	**0**	**36000000**	**0**	**9992826**	**9992826**	**26007174**	
Total 69		**36000000**	**0**	**0**	**36000000**	**0**	**9992826**	**9992826**	**26007174**	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V P		54000000	0	0	54000000	0	15799690	15799690	38200310	29.26
Total 02		**54000000**	**0**	**0**	**54000000**	**0**	**15799690**	**15799690**	**38200310**	
Total 789		**54000000**	**0**	**0**	**54000000**	**0**	**15799690**	**15799690**	**38200310**	
Total 72		**54000000**	**0**	**0**	**54000000**	**0**	**15799690**	**15799690**	**38200310**	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		135000000	0	0	135000000	0			135000000	.00
Total 01		**135000000**	**0**	**0**	**135000000**	**0**	**0**	**0**	**135000000**	
Total 01		**135000000**	**0**	**0**	**135000000**	**0**	**0**	**0**	**135000000**	
Total 789		**135000000**	**0**	**0**	**135000000**	**0**	**0**	**0**	**135000000**	
Total 73		**135000000**	**0**	**0**	**135000000**	**0**	**0**	**0**	**135000000**	
Total 4701		**450000000**	**0**	**0**	**450000000**	**0**	**49781333**	**49781333**	**400218667**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V P		385281000	0	0	385281000	0	76052038	76052038	309228962	19.74
Total 01		**385281000**	**0**	**0**	**385281000**	**0**	**76052038**	**76052038**	**309228962**	
GH 02	Chambal Lift									
V P		900000	0	0	900000	0	265000	265000	635000	29.44
Total 02		**900000**	**0**	**0**	**900000**	**0**	**265000**	**265000**	**635000**	
GH 03	Water Harvesting Structure									
V P		90200000	0	0	90200000	0	22951360	22951360	67248640	25.44
Total 03		**90200000**	**0**	**0**	**90200000**	**0**	**22951360**	**22951360**	**67248640**	
GH 04	Mordenisation / Up-gradation / Regeneration									
V P		36000000	0	0	36000000	0	4146884	4146884	31853116	11.52
Total 04		**36000000**	**0**	**0**	**36000000**	**0**	**4146884**	**4146884**	**31853116**	
GH 05	Accelerated Irrigation Benefit Programme									
V P		180000	0	0	180000	0			180000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 05	Accelerated Irrigation Benefit Programme									
Total 05		**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V P		27000000	0	0	27000000	0	7148979	7148979	19851021	26.48
V C		18000000	0	0	18000000	0	5160171	5160171	12839829	28.67
Total 07		**45000000**	**0**	**0**	**45000000**	**0**	**12309150**	**12309150**	**32690850**	
Total 02		**557561000**	**0**	**0**	**557561000**	**0**	**115724432**	**115724432**	**441836568**	
SH 04	Minor Irrigation Construction Works (Four Water Concept)									
GH 01	Construction Works									
V P		95649000	0	0	95649000	0	4629347	4629347	91019653	4.84
Total 01		**95649000**	**0**	**0**	**95649000**	**0**	**4629347**	**4629347**	**91019653**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		12351000	0	0	12351000	0			12351000	.00
Total 02		**12351000**	**0**	**0**	**12351000**	**0**	**0**	**0**	**12351000**	
Total 04		**108000000**	**0**	**0**	**108000000**	**0**	**4629347**	**4629347**	**103370653**	
SH 05	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V P		159000	0	0	159000	0			159000	.00
Total 01		**159000**	**0**	**0**	**159000**	**0**	**0**	**0**	**159000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		21000	0	0	21000	0			21000	.00
Total 02		**21000**	**0**	**0**	**21000**	**0**	**0**	**0**	**21000**	
Total 05		**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided Programme)									
V P		469200000	0	0	469200000	0			469200000	.00
Total 01		**469200000**	**0**	**0**	**469200000**	**0**	**0**	**0**	**469200000**	
Total 06		**469200000**	**0**	**0**	**469200000**	**0**	**0**	**0**	**469200000**	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1134942000**	**0**	**0**	**1134942000**	**0**	**120353779**	**120353779**	**1014588221**	
Total 4702		**1134942000**	**0**	**0**	**1134942000**	**0**	**120353779**	**120353779**	**1014588221**	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V P		17500000	0	0	17500000	0			17500000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**17501000**	**0**	**0**	**17501000**	**0**	**0**	**0**	**17501000**	
Total	01	**17501000**	**0**	**0**	**17501000**	**0**	**0**	**0**	**17501000**	
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V P		2500000	0	0	2500000	0			2500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 03	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		21724000	0	0	21724000	0			21724000	.00
V C		21724000	0	0	21724000	0			21724000	.00
Total	01	**43448000**	**0**	**0**	**43448000**	**0**	**0**	**0**	**43448000**	
Total	03	**43448000**	**0**	**0**	**43448000**	**0**	**0**	**0**	**43448000**	
SH 04	Amar Singh Jassana Distributory									
GH 01	Land Development Works in Amar Singh Jassana									
V P		2475000	0	0	2475000	0			2475000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
Total	04	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
SH 05	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		2475000	0	0	2475000	0			2475000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
Total	05	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
SH 08	Through the Chief Engineer, Command Area Development, Indira Gandhid Nahar Project , Bikaner									
GH 01	Land Development Works									
V P		27500000	0	0	27500000	0			27500000	.00
V C		27500000	0	0	27500000	0			27500000	.00
Total	01	**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
Total	08	**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
SH 09	Through the Area Development Commissioner, Chambal, Kota									
GH 01	Land Development Works									
V P		37600000	0	0	37600000	0			37600000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 09	Through the Area Development Commissioner, Chambal, Kota									
GH 01	Land Development Works									
V C		37600000	0	0	37600000	0			37600000	.00
Total 01		**75200000**	**0**	**0**	**75200000**	**0**	**0**	**0**	**75200000**	
Total 09		**75200000**	**0**	**0**	**75200000**	**0**	**0**	**0**	**75200000**	
SH 10	Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner									
GH 01	Gang Nahar Phase II									
V P		9375000	0	0	9375000	0			9375000	.00
V C		9375000	0	0	9375000	0			9375000	.00
Total 01		**18750000**	**0**	**0**	**18750000**	**0**	**0**	**0**	**18750000**	
Total 10		**18750000**	**0**	**0**	**18750000**	**0**	**0**	**0**	**18750000**	
Total 789		**217351000**	**0**	**0**	**217351000**	**0**	**0**	**0**	**217351000**	
Total 4705		**217351000**	**0**	**0**	**217351000**	**0**	**0**	**0**	**217351000**	
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)									
GH 01	Through Chief Engineer, Water Resource (North)									
V P		3600000	0	0	3600000	0	1000000	1000000	2600000	27.78
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**1000000**	**1000000**	**2600000**	
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**1000000**	**1000000**	**2600000**	
SH 02	Flood Control Construction Work in other Districts - Other District									
GH 01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur									
V P		50400000	0	0	50400000	0	13777058	13777058	36622942	27.34
Total 01		**50400000**	**0**	**0**	**50400000**	**0**	**13777058**	**13777058**	**36622942**	
Total 02		**50400000**	**0**	**0**	**50400000**	**0**	**13777058**	**13777058**	**36622942**	
Total 789		**54000000**	**0**	**0**	**54000000**	**0**	**14777058**	**14777058**	**39222942**	
Total 01		**54000000**	**0**	**0**	**54000000**	**0**	**14777058**	**14777058**	**39222942**	
Total 4711		**54000000**	**0**	**0**	**54000000**	**0**	**14777058**	**14777058**	**39222942**	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V P		1732500000	0	0	1732500000	0	148385000	148385000	1584115000	8.56
Total 02		**1732500000**	**0**	**0**	**1732500000**	**0**	**148385000**	**148385000**	**1584115000**	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		1241070000	0	0	1241070000	0	106271000	106271000	1134799000	8.56

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
Total	03	**1241070000**	**0**	**0**	**1241070000**	**0**	**106271000**	**106271000**	**1134799000**	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		755080000	0	0	755080000	0	60334000	60334000	694746000	7.99
Total	04	**755080000**	**0**	**0**	**755080000**	**0**	**60334000**	**60334000**	**694746000**	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		780965000	0	0	780965000	0	62400000	62400000	718565000	7.99
Total	05	**780965000**	**0**	**0**	**780965000**	**0**	**62400000**	**62400000**	**718565000**	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		471787000	0	0	471787000	0	37705000	37705000	434082000	7.99
Total	06	**471787000**	**0**	**0**	**471787000**	**0**	**37705000**	**37705000**	**434082000**	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		565520000	0	0	565520000	0			565520000	.00
Total	07	**565520000**	**0**	**0**	**565520000**	**0**	**0**	**0**	**565520000**	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		522926000	0	0	522926000	0			522926000	.00
Total	08	**522926000**	**0**	**0**	**522926000**	**0**	**0**	**0**	**522926000**	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		541436000	0	0	541436000	0			541436000	.00
Total	09	**541436000**	**0**	**0**	**541436000**	**0**	**0**	**0**	**541436000**	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	789	**6611286000**	**0**	**0**	**6611286000**	**0**	**415095000**	**415095000**	**6196191000**	
Total	80	**6611286000**	**0**	**0**	**6611286000**	**0**	**415095000**	**415095000**	**6196191000**	
Total	4801	**6611286000**	**0**	**0**	**6611286000**	**0**	**415095000**	**415095000**	**6196191000**	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		1000000000	0	0	1000000000	0			1000000000	.00
Total	02	**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total	04	**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total	190	**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	

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V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4802	Capital Outlay on Petroleum								
SM 02	Refining and Marketing of Oil and Gas								
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra								
GH 01	Through the State Enterprises Department								
V P	3500000	0	0	3500000	0			3500000	.00
Total 01	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 01	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 789	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 02	**1003500000**	**0**	**0**	**1003500000**	**0**	**0**	**0**	**1003500000**	
Total 4802	**1003500000**	**0**	**0**	**1003500000**	**0**	**0**	**0**	**1003500000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01	Mineral Exploration and Development								
MI 789	Special Component Plan for Scheduled Castes								
SH 02	Expenditure relating to Environment Reform and Health in mining areas								
GH 01	Through the Public Works Department, Road Construction in mining areas								
V P	46000000	0	0	46000000	0			46000000	.00
Total 01	**46000000**	**0**	**0**	**46000000**	**0**	**0**	**0**	**46000000**	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas								
V P	29500000	0	0	29500000	0			29500000	.00
Total 02	**29500000**	**0**	**0**	**29500000**	**0**	**0**	**0**	**29500000**	
GH 03	Through the Forest Department,Environment reforms in mining areas								
V P	3000	0	0	3000	0			3000	.00
Total 03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02	**75503000**	**0**	**0**	**75503000**	**0**	**0**	**0**	**75503000**	
Total 789	**75503000**	**0**	**0**	**75503000**	**0**	**0**	**0**	**75503000**	
Total 01	**75503000**	**0**	**0**	**75503000**	**0**	**0**	**0**	**75503000**	
Total 4853	**75503000**	**0**	**0**	**75503000**	**0**	**0**	**0**	**75503000**	
MH 4885	Other Capital Outlay on Industries and Minerals								
SM 60	Others								
MI 789	Special Component Scheme for Scheduled Castes								
SH 01	District Industries Centre								
V P	3001000	0	0	3001000	0			3001000	.00
Total 01	**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	
SH 02	Delhi Mumbai Industrial corridor (DMIC)								
GH 01	Award and Compensation for Soil acquisition								
V P	286400000	0	0	286400000	0			286400000	.00
Total 01	**286400000**	**0**	**0**	**286400000**	**0**	**0**	**0**	**286400000**	
Total 02	**286400000**	**0**	**0**	**286400000**	**0**	**0**	**0**	**286400000**	
Total 789	**289401000**	**0**	**0**	**289401000**	**0**	**0**	**0**	**289401000**	
Total 60	**289401000**	**0**	**0**	**289401000**	**0**	**0**	**0**	**289401000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4885	Other Capital Outlay on Industries and Minerals									
Total 4885		**289401000**	**0**	**0**	**289401000**	**0**	**0**	**0**	**289401000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Payment of Land Acquisition									
V P		2051000	0	0	2051000	0			2051000	.00
Total 01		**2051000**	**0**	**0**	**2051000**	**0**	**0**	**0**	**2051000**	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V P		205124000	0	0	205124000	0	6321746	6321746	198802254	3.08
Total 02		**205124000**	**0**	**0**	**205124000**	**0**	**6321746**	**6321746**	**198802254**	
SH 03	Strengthening, Modernisation, Renovation and widening of Small District Roads									
V P		157788000	0	0	157788000	0	1499627	1499627	156288373	.95
Total 03		**157788000**	**0**	**0**	**157788000**	**0**	**1499627**	**1499627**	**156288373**	
SH 04	Recouped Roads of State Road Development Fund (State Highways)									
GH 90	Construction Works									
V P		197235000	0	0	197235000	0	56873085	56873085	140361915	28.84
Total 90		**197235000**	**0**	**0**	**197235000**	**0**	**56873085**	**56873085**	**140361915**	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		15778000	0	0	15778000	0	4549848	4549848	11228152	28.84
Total 91		**15778000**	**0**	**0**	**15778000**	**0**	**4549848**	**4549848**	**11228152**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		3945000	0	0	3945000	0	1137462	1137462	2807538	28.83
Total 92		**3945000**	**0**	**0**	**3945000**	**0**	**1137462**	**1137462**	**2807538**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		5917000	0	0	5917000	0	1706191	1706191	4210809	28.84
Total 93		**5917000**	**0**	**0**	**5917000**	**0**	**1706191**	**1706191**	**4210809**	
Total 04		**222875000**	**0**	**0**	**222875000**	**0**	**64266586**	**64266586**	**158608414**	
SH 07	Roads recouped from Central Road Fund									
V C		1340975000	0	0	1340975000	0	69880974	69880974	1271094026	5.21
Total 07		**1340975000**	**0**	**0**	**1340975000**	**0**	**69880974**	**69880974**	**1271094026**	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V P		3156000	0	0	3156000	0			3156000	.00
Total 09		**3156000**	**0**	**0**	**3156000**	**0**	**0**	**0**	**3156000**	
SH 10	Rajasthan Highways Development Project-I (A.D.B.)									
V P		1420088000	0	0	1420088000	0			1420088000	.00
Total 10		**1420088000**	**0**	**0**	**1420088000**	**0**	**0**	**0**	**1420088000**	
SH 11	Rajasthan Highways Development Project-II (World Bank)									
V P		236681000	0	0	236681000	0			236681000	.00
Total 11		**236681000**	**0**	**0**	**236681000**	**0**	**0**	**0**	**236681000**	
Total 789		**3588738000**	**0**	**0**	**3588738000**	**0**	**141968933**	**141968933**	**3446769067**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
Total	03	**3588738000**	**0**	**0**	**3588738000**	**0**	**141968933**	**141968933**	**3446769067**	
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Urban Roads									
V P		94673000	0	0	94673000	0			94673000	.00
Total	03	**94673000**	**0**	**0**	**94673000**	**0**	**0**	**0**	**94673000**	
SH 04	Roads of R.I.D.F. financed from NABARD									
GH 07	Missing Link Project II (Ashtdasham)									
V P		1578000	0	0	1578000	0	145963	145963	1432037	9.25
Total	07	**1578000**	**0**	**0**	**1578000**	**0**	**145963**	**145963**	**1432037**	
GH 08	Road Upgrading Project (Navdasham)									
V P		1578000	0	0	1578000	0	256753	256753	1321247	16.27
Total	08	**1578000**	**0**	**0**	**1578000**	**0**	**256753**	**256753**	**1321247**	
GH 09	Road Upgrading Project (Vinshtitamah)									
V P		1578000	0	0	1578000	0			1578000	.00
Total	09	**1578000**	**0**	**0**	**1578000**	**0**	**0**	**0**	**1578000**	
GH 10	Road Upgrading Project (Ekvinshtitamh)									
V P		7889000	0	0	7889000	0	1605044	1605044	6283956	20.35
Total	10	**7889000**	**0**	**0**	**7889000**	**0**	**1605044**	**1605044**	**6283956**	
GH 11	Road Upgrading Project (Davivinshtitamah)									
V P		23668000	0	0	23668000	0	4570089	4570089	19097911	19.31
Total	11	**23668000**	**0**	**0**	**23668000**	**0**	**4570089**	**4570089**	**19097911**	
GH 12	Road upgrading Project (Triyovmshtamah)									
V P		78894000	0	0	78894000	0	12538012	12538012	66355988	15.89
Total	12	**78894000**	**0**	**0**	**78894000**	**0**	**12538012**	**12538012**	**66355988**	
GH 13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		720350000	0	0	720350000	0	53639061	53639061	666710939	7.45
Total	13	**720350000**	**0**	**0**	**720350000**	**0**	**53639061**	**53639061**	**666710939**	
GH 14	Nabard R.I.D.F.-XXV (Road Upgradation Project)									
V P		158319000	0	0	158319000	0			158319000	.00
Total	14	**158319000**	**0**	**0**	**158319000**	**0**	**0**	**0**	**158319000**	
Total	04	**993854000**	**0**	**0**	**993854000**	**0**	**72754922**	**72754922**	**921099078**	
SH 05	Rural Roads									
V P		2682389000	0	0	2682389000	0	457111977	457111977	2225277023	17.04
Total	05	**2682389000**	**0**	**0**	**2682389000**	**0**	**457111977**	**457111977**	**2225277023**	
SH 06	Roads recouped from State Road Development Fund (M.D.R.)									
GH 90	Construction Works									
V P		591704000	0	0	591704000	0	189406909	189406909	402297091	32.01
Total	90	**591704000**	**0**	**0**	**591704000**	**0**	**189406909**	**189406909**	**402297091**	

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MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Roads recouped from State Road Development Fund (M.D.R.)									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		47336000	0	0	47336000	0	15152784	15152784	32183216	32.01
Total	91	**47336000**	**0**	**0**	**47336000**	**0**	**15152784**	**15152784**	**32183216**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		11834000	0	0	11834000	0	3788195	3788195	8045805	32.01
Total	92	**11834000**	**0**	**0**	**11834000**	**0**	**3788195**	**3788195**	**8045805**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		17751000	0	0	17751000	0	5682304	5682304	12068696	32.01
Total	93	**17751000**	**0**	**0**	**17751000**	**0**	**5682304**	**5682304**	**12068696**	
Total	06	**668625000**	**0**	**0**	**668625000**	**0**	**214030192**	**214030192**	**454594808**	
SH 12	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 01	Rural Link Roads									
V P		1000	0	0	1000	0	1917772	1917772	-1916772	*********
Total	01	**1000**	**0**	**0**	**1000**	**0**	**1917772**	**1917772**	**-1916772**	
GH 02	Road Safety Management									
V P		1000	0	0	1000	0	4960959	4960959	-4959959	*********
Total	02	**1000**	**0**	**0**	**1000**	**0**	**4960959**	**4960959**	**-4959959**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P						0	550299	550299	-550299	.00
Total	91	**0**	**0**	**0**	**0**	**0**	**550299**	**550299**	**-550299**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P						0	137574	137574	-137574	.00
Total	92	**0**	**0**	**0**	**0**	**0**	**137574**	**137574**	**-137574**	
GH 93	Percentage charges for Road and Bridges (3054)									
V P						0	206362	206362	-206362	.00
Total	93	**0**	**0**	**0**	**0**	**0**	**206362**	**206362**	**-206362**	
Total	12	**2000**	**0**	**0**	**2000**	**0**	**7772966**	**7772966**	**-7770966**	
SH 13	Roads financed from Pradhan Mantri Gram Sadak Yojana									
GH 01	Rural Roads									
V P		71320000	0	0	71320000	0			71320000	.00
V C		106980000	0	0	106980000	0			106980000	.00
Total	01	**178300000**	**0**	**0**	**178300000**	**0**	**0**	**0**	**178300000**	
Total	13	**178300000**	**0**	**0**	**178300000**	**0**	**0**	**0**	**178300000**	
SH 14	Expansion and construction of Air Strips									
V P		21934000	0	0	21934000	0			21934000	.00
Total	14	**21934000**	**0**	**0**	**21934000**	**0**	**0**	**0**	**21934000**	
Total	789	**4639777000**	**0**	**0**	**4639777000**	**0**	**751670057**	**751670057**	**3888106943**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
Total 04		**4639777000**	**0**	**0**	**4639777000**	**0**	**751670057**	**751670057**	**3888106943**	
SM 05	Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Inter State Roads									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 001	Direction and Administration									
SH 03	Percentage Charges (Roads of Scheduled Castes Areas)									
GH 91	Percentage charges for Establishment Charges (2059)									
V P		465416000	0	0	465416000	0	43151280	43151280	422264720	9.27
Total 91		**465416000**	**0**	**0**	**465416000**	**0**	**43151280**	**43151280**	**422264720**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		174533000	0	0	174533000	0	16181739	16181739	158351261	9.27
Total 93		**174533000**	**0**	**0**	**174533000**	**0**	**16181739**	**16181739**	**158351261**	
Total 03		**639949000**	**0**	**0**	**639949000**	**0**	**59333019**	**59333019**	**580615981**	
Total 001		**639949000**	**0**	**0**	**639949000**	**0**	**59333019**	**59333019**	**580615981**	
MI 800	Other expenditure									
SH 03	Percentage charges(Roads of Scheduled Castes Areas)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		116356000	0	0	116356000	0	10787828	10787828	105568172	9.27
Total 92		**116356000**	**0**	**0**	**116356000**	**0**	**10787828**	**10787828**	**105568172**	
Total 03		**116356000**	**0**	**0**	**116356000**	**0**	**10787828**	**10787828**	**105568172**	
Total 800		**116356000**	**0**	**0**	**116356000**	**0**	**10787828**	**10787828**	**105568172**	
Total 80		**756305000**	**0**	**0**	**756305000**	**0**	**70120847**	**70120847**	**686184153**	
Total 5054		**8984821000**	**0**	**0**	**8984821000**	**0**	**963759837**	**963759837**	**8021061163**	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 04	Share Capital in Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									
V P		127042000	0	0	127042000	0			127042000	.00
Total	01	**127042000**	**0**	**0**	**127042000**	**0**	**0**	**0**	**127042000**	
SH 02	Development of Rural Tourism									
V P		36353000	0	0	36353000	0			36353000	.00
Total	02	**36353000**	**0**	**0**	**36353000**	**0**	**0**	**0**	**36353000**	
Total	789	**163395000**	**0**	**0**	**163395000**	**0**	**0**	**0**	**163395000**	
Total	80	**163395000**	**0**	**0**	**163395000**	**0**	**0**	**0**	**163395000**	
Total	5452	**163395000**	**0**	**0**	**163395000**	**0**	**0**	**0**	**163395000**	
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		15480000	0	0	15480000	0			15480000	.00
Total	01	**15480000**	**0**	**0**	**15480000**	**0**	**0**	**0**	**15480000**	
GH 02	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	E- Sanchar									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	I. T. Policy									
V P		18000	0	0	18000	0			18000	.00
Total	05	**18000**	**0**	**0**	**18000**	**0**	**0**	**0**	**18000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya online									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizontal									
V P		7200000	0	0	7200000	0			7200000	.00

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 12	Swan Horizontal									
Total	12	**7200000**	**0**	**0**	**7200000**	**0**	**0**	**0**	**7200000**	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and Maintenance of Website									
V P		2340000	0	0	2340000	0			2340000	.00
Total	16	**2340000**	**0**	**0**	**2340000**	**0**	**0**	**0**	**2340000**	
GH 17	CMIS(Common Management Information Services)									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Video Conference at Block level									
V P		5400000	0	0	5400000	0			5400000	.00
Total	20	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 21	Wi-Fi Hot Spot									
V P		18000000	0	0	18000000	0			18000000	.00
Total	21	**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
GH 22	Backend and Novel Projects									
V P		45000000	0	0	45000000	0			45000000	.00
Total	22	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 23	G. I. S.									
V P		84600000	0	0	84600000	0			84600000	.00
Total	23	**84600000**	**0**	**0**	**84600000**	**0**	**0**	**0**	**84600000**	
GH 24	Raj Sampark									
V P		2700000	0	0	2700000	0			2700000	.00
Total	24	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 25	Vikas Kendra									
V P		10800000	0	0	10800000	0			10800000	.00
Total	25	**10800000**	**0**	**0**	**10800000**	**0**	**0**	**0**	**10800000**	
GH 26	E-District									
V C		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	E- office									
V P		190000	0	0	190000	0			190000	.00
Total	27	**190000**	**0**	**0**	**190000**	**0**	**0**	**0**	**190000**	
GH 28	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 29	Rajnet									
V P		21600000	0	0	21600000	0			21600000	.00
Total	29	**21600000**	**0**	**0**	**21600000**	**0**	**0**	**0**	**21600000**	
GH 30	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Operation of Sampark Kendra									
V P		17100000	0	0	17100000	0			17100000	.00
Total	31	**17100000**	**0**	**0**	**17100000**	**0**	**0**	**0**	**17100000**	
GH 32	Data Centre and Network Operation Centre (NOC)									
V P		108633000	0	0	108633000	0			108633000	.00
Total	32	**108633000**	**0**	**0**	**108633000**	**0**	**0**	**0**	**108633000**	
GH 34	Command and Control Center									
V P		67500000	0	0	67500000	0			67500000	.00
Total	34	**67500000**	**0**	**0**	**67500000**	**0**	**0**	**0**	**67500000**	
GH 36	Raj Sewa Dwar									
V P		3420000	0	0	3420000	0			3420000	.00
Total	36	**3420000**	**0**	**0**	**3420000**	**0**	**0**	**0**	**3420000**	
GH 37	Start Up									
V P		3600000	0	0	3600000	0			3600000	.00
Total	37	**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total	01	**413592000**	**0**	**0**	**413592000**	**0**	**0**	**0**	**413592000**	
SH 03	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V P		6000000	0	0	6000000	0			6000000	.00
Total	01	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total	03	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total	789	**419592000**	**0**	**0**	**419592000**	**0**	**0**	**0**	**419592000**	
Total	5475	**419592000**	**0**	**0**	**419592000**	**0**	**0**	**0**	**419592000**	
MH 6801	Loans for Power Projects									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1300698000	0	0	1300698000	0			1300698000	.00
Total	02	**1300698000**	**0**	**0**	**1300698000**	**0**	**0**	**0**	**1300698000**	
Total	01	**1300698000**	**0**	**0**	**1300698000**	**0**	**0**	**0**	**1300698000**	
SH 02	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									

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Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6801	Loans for Power Projects									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1006326000	0	0	1006326000	0			1006326000	.00
Total 02		**1006326000**	**0**	**0**	**1006326000**	**0**	**0**	**0**	**1006326000**	
Total 02		**1006326000**	**0**	**0**	**1006326000**	**0**	**0**	**0**	**1006326000**	
SH 03	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1022976000	0	0	1022976000	0			1022976000	.00
Total 02		**1022976000**	**0**	**0**	**1022976000**	**0**	**0**	**0**	**1022976000**	
Total 03		**1022976000**	**0**	**0**	**1022976000**	**0**	**0**	**0**	**1022976000**	
SH 04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)									
V P		15000000	0	0	15000000	0			15000000	.00
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)									
V P		147000000	0	0	147000000	0			147000000	.00
Total 02		**147000000**	**0**	**0**	**147000000**	**0**	**0**	**0**	**147000000**	
Total 04		**162000000**	**0**	**0**	**162000000**	**0**	**0**	**0**	**162000000**	
Total 789		**3492000000**	**0**	**0**	**3492000000**	**0**	**0**	**0**	**3492000000**	
Total 6801		**3492000000**	**0**	**0**	**3492000000**	**0**	**0**	**0**	**3492000000**	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 03	Loans to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 7055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 051		**210859244000**	**0**	**0**	**210859244000**	**0**	**8313910830**	**8313910830**	**202545333170**	

Month & Year of Accoun 4 2019
Grant Numbe CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 090	Secretariat									

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Grant Numbe CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 090	Secretariat									
SH 01	Governor Secretariat									
GH 01	Establishment Charges-Committed									
C P		83177000	0	0	83177000	0	6054044	6054044	77122956	7.28
Total	01	**83177000**	**0**	**0**	**83177000**	**0**	**6054044**	**6054044**	**77122956**	
Total	01	**83177000**	**0**	**0**	**83177000**	**0**	**6054044**	**6054044**	**77122956**	
Total	090	**83177000**	**0**	**0**	**83177000**	**0**	**6054044**	**6054044**	**77122956**	
MI 101	Emoluments and allowances of the Governor/Administrator of Union Territories									
SH 01	Emoluments and allowances of the Governor-Committed									
C P		4200000	0	0	4200000	0	350000	350000	3850000	8.33
Total	01	**4200000**	**0**	**0**	**4200000**	**0**	**350000**	**350000**	**3850000**	
Total	101	**4200000**	**0**	**0**	**4200000**	**0**	**350000**	**350000**	**3850000**	
MI 102	Discretionary Grants									
SH 01	Discretionary grant by the Governor-Committed									
C P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	102	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
MI 103	Household Establishment									
SH 01	Household establishment-Committed									
C P		56846000	0	0	56846000	0	4706678	4706678	52139322	8.28
Total	01	**56846000**	**0**	**0**	**56846000**	**0**	**4706678**	**4706678**	**52139322**	
SH 02	Hospitality allowance of the Governor-Committed									
C P		100000	0	0	100000	0			100000	.00
Total	02	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 03	Maintenance and restoration of furnishing of the official residences of the Governor-Committed									
C P		100000	0	0	100000	0			100000	.00
Total	03	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 04	Domestic water charges of the Governor's houses-Committed									
C P		300000	0	0	300000	0			300000	.00
Total	04	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 05	Domestic power charges of the Governor's houses-Committed									
C P		6500000	0	0	6500000	0	292065	292065	6207935	4.49
Total	05	**6500000**	**0**	**0**	**6500000**	**0**	**292065**	**292065**	**6207935**	
SH 06	Allowances to the Governor for renewals of furnishing-Committed									
C P		100000	0	0	100000	0			100000	.00
Total	06	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan									
GH 01	Improvement-Committed									

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Grant Numbe CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 103	Household Establishment									
SH 07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan									
GH 01	Improvement-Committed									
C P		10000	0	0	10000	0			10000	.00
Total	01	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 02	Garden-Committed									
C P		500000	0	0	500000	0			500000	.00
Total	02	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 03	Renovation-Committed									
C P		10000	0	0	10000	0			10000	.00
Total	03	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
Total	07	**520000**	**0**	**0**	**520000**	**0**	**0**	**0**	**520000**	
Total	103	**64466000**	**0**	**0**	**64466000**	**0**	**4998743**	**4998743**	**59467257**	
MI 104	Sumptuary Allowances									
SH 01	Governor Secretariat									
GH 01	Hospitality allowance-Committed									
C P		2000000	0	0	2000000	0	33171	33171	1966829	1.66
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**33171**	**33171**	**1966829**	
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**33171**	**33171**	**1966829**	
Total	104	**2000000**	**0**	**0**	**2000000**	**0**	**33171**	**33171**	**1966829**	
MI 105	Medical Facilities									
SH 01	Governor Secretariat									
GH 01	Medical Facilities-Committed									
C P		3500000	0	0	3500000	0	18610	18610	3481390	.53
Total	01	**3500000**	**0**	**0**	**3500000**	**0**	**18610**	**18610**	**3481390**	
Total	01	**3500000**	**0**	**0**	**3500000**	**0**	**18610**	**18610**	**3481390**	
Total	105	**3500000**	**0**	**0**	**3500000**	**0**	**18610**	**18610**	**3481390**	
MI 106	Entertainment Expenses									
SH 01	Governor Secretariat									
GH 01	Entertainment Expenses-Committed									
C P		1100000	0	0	1100000	0			1100000	.00
Total	01	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
Total	01	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
Total	106	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
MI 107	Expenditure from Contract Allowance									
SH 01	Governor Secretariat									
GH 01	Contractual allowance -Committed									
C P		1000000	0	0	1000000	0	99500	99500	900500	9.95
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**99500**	**99500**	**900500**	

Month & Year of Accoun 4 2019
Grant Numbe CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 107	Expenditure from Contract Allowance									
SH 01	Governor Secretariat									
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**99500**	**99500**	**900500**	
Total 107		**1000000**	**0**	**0**	**1000000**	**0**	**99500**	**99500**	**900500**	
MI 108	Tour Expenses									
SH 01	Tour expenses of the Governor and their staff-Committed									
C P		2000000	0	0	2000000	0	60000	60000	1940000	3.00
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**60000**	**60000**	**1940000**	
Total 108		**2000000**	**0**	**0**	**2000000**	**0**	**60000**	**60000**	**1940000**	
MI 110	State Conveyance and Motor Cars									
SH 01	State Conveyance and Motor Cars-Committed									
C P		2700000	0	0	2700000	0	2549	2549	2697451	.09
Total 01		**2700000**	**0**	**0**	**2700000**	**0**	**2549**	**2549**	**2697451**	
Total 110		**2700000**	**0**	**0**	**2700000**	**0**	**2549**	**2549**	**2697451**	
Total 03		**169143000**	**0**	**0**	**169143000**	**0**	**11616617**	**11616617**	**157526383**	
Total 2012		**169143000**	**0**	**0**	**169143000**	**0**	**11616617**	**11616617**	**157526383**	
Total CH1		**169143000**	**0**	**0**	**169143000**	**0**	**11616617**	**11616617**	**157526383**	

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 01	Interest on Current Loans									
GH 78	7.44% Rajasthan Government Stock 2019-Committed									
C P		186000000	0	0	186000000	0			186000000	.00
Total 78		**186000000**	**0**	**0**	**186000000**	**0**	**0**	**0**	**186000000**	
GH 79	7.83% Rajasthan Government Stock 2019-Committed									
C P		195750000	0	0	195750000	0			195750000	.00
Total 79		**195750000**	**0**	**0**	**195750000**	**0**	**0**	**0**	**195750000**	
GH 80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed									
C P		194250000	0	0	194250000	0			194250000	.00
Total 80		**194250000**	**0**	**0**	**194250000**	**0**	**0**	**0**	**194250000**	
GH 81	7.95% Rajasthan Government Stock 2019-Committed									

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 01	Interest on Current Loans									
GH 81	7.95% Rajasthan Government Stock 2019-Committed									
C P		198750000	0	0	198750000	0			198750000	.00
Total	81	**198750000**	**0**	**0**	**198750000**	**0**	**0**	**0**	**198750000**	
GH 82	8.20% Rajasthan Government Stock 2019-Committed									
C P		205000000	0	0	205000000	0			205000000	.00
Total	82	**205000000**	**0**	**0**	**205000000**	**0**	**0**	**0**	**205000000**	
GH 83	8.25% Rajasthan Government Stock 2019-Committed									
C P		206250000	0	0	206250000	0			206250000	.00
Total	83	**206250000**	**0**	**0**	**206250000**	**0**	**0**	**0**	**206250000**	
GH 84	8.16% Rajasthan Government Stock 2019-Committed									
C P		204000000	0	0	204000000	0			204000000	.00
Total	84	**204000000**	**0**	**0**	**204000000**	**0**	**0**	**0**	**204000000**	
GH 85	8.21% Rajasthan Government Stock 2019-Committed									
C P		410500000	0	0	410500000	0	205250001	205250001	205249999	50.00
Total	85	**410500000**	**0**	**0**	**410500000**	**0**	**205250001**	**205250001**	**205249999**	
GH 86	8.10% Rajasthan Government Stock 2019-Committed									
C P		405000000	0	0	405000000	0	202500000	202500000	202500000	50.00
Total	86	**405000000**	**0**	**0**	**405000000**	**0**	**202500000**	**202500000**	**202500000**	
GH 87	8.11% Rajasthan Government Stock 2019-Committed									
C P		405500000	0	0	405500000	0			405500000	.00
Total	87	**405500000**	**0**	**0**	**405500000**	**0**	**0**	**0**	**405500000**	
GH 88	8.06% Rajasthan Government Stock 2019-Committed									
C P		403000000	0	0	403000000	0			403000000	.00
Total	88	**403000000**	**0**	**0**	**403000000**	**0**	**0**	**0**	**403000000**	
GH 89	8.26% Rajasthan Government Stock 2019-Committed									
C P		413000000	0	0	413000000	0			413000000	.00
Total	89	**413000000**	**0**	**0**	**413000000**	**0**	**0**	**0**	**413000000**	
GH 90	8.35% Rajasthan Government Stock 2019-Committed									
C P		417500000	0	0	417500000	0			417500000	.00
Total	90	**417500000**	**0**	**0**	**417500000**	**0**	**0**	**0**	**417500000**	
Total	01	**3844500000**	**0**	**0**	**3844500000**	**0**	**407750001**	**407750001**	**3436749999**	
SH 02	Interest on loans for payment									
GH 26	9% Rajasthan State Development Loan, 1999-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	8.75% Rajasthan State Development Loan, 2000-Committed									
C P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 02	Interest on loans for payment									
GH 27	8.75% Rajasthan State Development Loan, 2000-Committed									
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	11% Rajasthan State Development Loan, 2001-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	11% Rajasthan State Development Loan, 2002-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	12.50% Rajasthan State Development Loan, 2003-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	12.50% Rajasthan State Development Loan, 2004-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 32	14.00% Rajasthan State Development Loan, 2005-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	13.85% Rajasthan State Development Loan, 2006-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 35	13.00% Rajasthan State Development Loan, 2007-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 40	11.50% Rajasthan State Development Loan, 2009-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 03	Interest on Current Loans- Rajasthan Government Stock 2020									
GH 01	8.30% Rajasthan Government Stock,2020-Committed									
C P		415000000	0	0	415000000	0			415000000	.00
Total	01	**415000000**	**0**	**0**	**415000000**	**0**	**0**	**0**	**415000000**	
GH 02	8.25% Rajasthan Government Stock,2020-Committed									
C P		412500000	0	0	412500000	0			412500000	.00
Total	02	**412500000**	**0**	**0**	**412500000**	**0**	**0**	**0**	**412500000**	
GH 03	8.05% Rajasthan Government Stock,2020-Committed									
C P		402500000	0	0	402500000	0			402500000	.00
Total	03	**402500000**	**0**	**0**	**402500000**	**0**	**0**	**0**	**402500000**	

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 03	Interest on Current Loans- Rajasthan Government Stock 2020									
GH 04	8.11% Rajasthan Government Stock,2020-Committed									
C P		405500000	0	0	405500000	0			405500000	.00
Total	04	**405500000**	**0**	**0**	**405500000**	**0**	**0**	**0**	**405500000**	
GH 05	8.09% Rajasthan Government Stock,2020-Committed									
C P		404500000	0	0	404500000	0			404500000	.00
Total	05	**404500000**	**0**	**0**	**404500000**	**0**	**0**	**0**	**404500000**	
GH 06	8.15% Rajasthan Government Stock,2020-Committed									
C P		407500000	0	0	407500000	0			407500000	.00
Total	06	**407500000**	**0**	**0**	**407500000**	**0**	**0**	**0**	**407500000**	
GH 07	8.12% Rajasthan Government Stock,2020-Committed									
C P		406000000	0	0	406000000	0			406000000	.00
Total	07	**406000000**	**0**	**0**	**406000000**	**0**	**0**	**0**	**406000000**	
GH 08	8.44% Rajasthan Government Stock,2020-Committed									
C P		422000000	0	0	422000000	0			422000000	.00
Total	08	**422000000**	**0**	**0**	**422000000**	**0**	**0**	**0**	**422000000**	
GH 09	8.35% Rajasthan Government Stock,2020-Committed									
C P		417500000	0	0	417500000	0	208750003	208750003	208749997	50.00
Total	09	**417500000**	**0**	**0**	**417500000**	**0**	**208750003**	**208750003**	**208749997**	
GH 10	8.51% Rajasthan Government Stock,2020-Committed									
C P		425500000	0	0	425500000	0	212750001	212750001	212749999	50.00
Total	10	**425500000**	**0**	**0**	**425500000**	**0**	**212750001**	**212750001**	**212749999**	
GH 11	8.39% Rajasthan Government Stock,2020-Committed									
C P		419500000	0	0	419500000	0			419500000	.00
Total	11	**419500000**	**0**	**0**	**419500000**	**0**	**0**	**0**	**419500000**	
Total	03	**4538000000**	**0**	**0**	**4538000000**	**0**	**421500004**	**421500004**	**4116499996**	
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 01	8.50 % Rajasthan Government Stock, 2021-Committed									
C P		680000000	0	0	680000000	0			680000000	.00
Total	01	**680000000**	**0**	**0**	**680000000**	**0**	**0**	**0**	**680000000**	
GH 02	8.52% Rajasthan Government Stock, 2021-Committed									
C P		749760000	0	0	749760000	0			749760000	.00
Total	02	**749760000**	**0**	**0**	**749760000**	**0**	**0**	**0**	**749760000**	
GH 03	8.65% Rajasthan Government Stock, 2021-Committed									
C P		432500000	0	0	432500000	0			432500000	.00
Total	03	**432500000**	**0**	**0**	**432500000**	**0**	**0**	**0**	**432500000**	
GH 04	8.85 % Rajasthan Government Stock, 2021-Committed									
C P		442500000	0	0	442500000	0	221250001	221250001	221249999	50.00

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 04	8.85 % Rajasthan Government Stock, 2021-Committed									
Total	04	**442500000**	**0**	**0**	**442500000**	**0**	**221250001**	**221250001**	**221249999**	
GH 05	9.06 % Rajasthan Government Stock, 2021-Committed									
C P		453000000	0	0	453000000	0	226500000	226500000	226500000	50.00
Total	05	**453000000**	**0**	**0**	**453000000**	**0**	**226500000**	**226500000**	**226500000**	
GH 06	9.20% Rajasthan Government Stock, 2021-Committed									
C P		460000000	0	0	460000000	0			460000000	.00
Total	06	**460000000**	**0**	**0**	**460000000**	**0**	**0**	**0**	**460000000**	
GH 07	9.02% Rajasthan Government Stock, 2021-Committed									
C P		451000000	0	0	451000000	0			451000000	.00
Total	07	**451000000**	**0**	**0**	**451000000**	**0**	**0**	**0**	**451000000**	
GH 08	9.23% Rajasthan Government Stock, 2021-Committed									
C P		353509000	0	0	353509000	0			353509000	.00
Total	08	**353509000**	**0**	**0**	**353509000**	**0**	**0**	**0**	**353509000**	
GH 09	8.88% Rajasthan Government Stock, 2021-Committed									
C P		444000000	0	0	444000000	0			444000000	.00
Total	09	**444000000**	**0**	**0**	**444000000**	**0**	**0**	**0**	**444000000**	
GH 10	8.74% Rajasthan Government Stock, 2022-Committed									
C P		539258000	0	0	539258000	0			539258000	.00
Total	10	**539258000**	**0**	**0**	**539258000**	**0**	**0**	**0**	**539258000**	
GH 11	9.24 % Rajasthan Government Stock, 2022-Committed									
C P		462000000	0	0	462000000	0			462000000	.00
Total	11	**462000000**	**0**	**0**	**462000000**	**0**	**0**	**0**	**462000000**	
GH 12	9.12% Rajasthan Government Stock, 2022-Committed									
C P		456000000	0	0	456000000	0			456000000	.00
Total	12	**456000000**	**0**	**0**	**456000000**	**0**	**0**	**0**	**456000000**	
GH 13	8.87% Rajasthan Government Stock, 2022-Committed									
C P		443500000	0	0	443500000	0			443500000	.00
Total	13	**443500000**	**0**	**0**	**443500000**	**0**	**0**	**0**	**443500000**	
GH 14	8.89% Rajasthan Government Stock, 2022-Committed									
C P		444500000	0	0	444500000	0			444500000	.00
Total	14	**444500000**	**0**	**0**	**444500000**	**0**	**0**	**0**	**444500000**	
GH 15	8.84% Rajasthan Government Stock, 2022-Committed									
C P		442000000	0	0	442000000	0			442000000	.00
Total	15	**442000000**	**0**	**0**	**442000000**	**0**	**0**	**0**	**442000000**	
GH 16	8.92% Rajasthan Government Stock, 2022 I Series-Committed									
C P		446000000	0	0	446000000	0			446000000	.00

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 16	8.92% Rajasthan Government Stock, 2022 I Series-Committed									
Total	16	**446000000**	**0**	**0**	**446000000**	**0**	**0**	**0**	**446000000**	
GH 17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed									
C P		446000000	0	0	446000000	0			446000000	.00
Total	17	**446000000**	**0**	**0**	**446000000**	**0**	**0**	**0**	**446000000**	
GH 18	8.91% Rajasthan Government Stock, 2022-Committed									
C P		445500000	0	0	445500000	0			445500000	.00
Total	18	**445500000**	**0**	**0**	**445500000**	**0**	**0**	**0**	**445500000**	
GH 19	8.90% Rajasthan Government Stock, 2022-Committed									
C P		445000000	0	0	445000000	0			445000000	.00
Total	19	**445000000**	**0**	**0**	**445000000**	**0**	**0**	**0**	**445000000**	
GH 20	8.85% Rajasthan Government Stock, 2022-Committed									
C P		442500000	0	0	442500000	0	221250001	221250001	221249999	50.00
Total	20	**442500000**	**0**	**0**	**442500000**	**0**	**221250001**	**221250001**	**221249999**	
GH 21	8.84% Rajasthan Government Stock, 2022-Committed									
C P		442000000	0	0	442000000	0	221000000	221000000	221000000	50.00
Total	21	**442000000**	**0**	**0**	**442000000**	**0**	**221000000**	**221000000**	**221000000**	
GH 22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed									
C P		892000000	0	0	892000000	0			892000000	.00
Total	22	**892000000**	**0**	**0**	**892000000**	**0**	**0**	**0**	**892000000**	
GH 23	8.90% Rajasthan Government Stock, 2022-Committed									
C P		445000000	0	0	445000000	0			445000000	.00
Total	23	**445000000**	**0**	**0**	**445000000**	**0**	**0**	**0**	**445000000**	
GH 24	8.56% Rajasthan Government Stock,2023-Committed									
C P		856000000	0	0	856000000	0			856000000	.00
Total	24	**856000000**	**0**	**0**	**856000000**	**0**	**0**	**0**	**856000000**	
GH 25	8.52% Rajasthan Government Stock, 2023-Committed									
C P		461018000	0	0	461018000	0			461018000	.00
Total	25	**461018000**	**0**	**0**	**461018000**	**0**	**0**	**0**	**461018000**	
GH 26	8.09% Rajasthan Government Stock, 2023-Committed									
C P		404500000	0	0	404500000	0			404500000	.00
Total	26	**404500000**	**0**	**0**	**404500000**	**0**	**0**	**0**	**404500000**	
GH 27	7.58% Rajasthan Government Stock, 2023-Committed									
C P		379000000	0	0	379000000	0			379000000	.00
Total	27	**379000000**	**0**	**0**	**379000000**	**0**	**0**	**0**	**379000000**	
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
C P		381500000	0	0	381500000	0			381500000	.00

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
Total	28	**381500000**	**0**	**0**	**381500000**	**0**	**0**	**0**	**381500000**	
GH 29	7.74% Rajasthan Government Stock, 2023-Committed									
C P		387000000	0	0	387000000	0			387000000	.00
Total	29	**387000000**	**0**	**0**	**387000000**	**0**	**0**	**0**	**387000000**	
GH 30	7.94% Rajasthan Government Stock, 2023-Committed									
C P		397000000	0	0	397000000	0			397000000	.00
Total	30	**397000000**	**0**	**0**	**397000000**	**0**	**0**	**0**	**397000000**	
GH 31	9.05% Rajasthan Government Stock, 2023-Committed									
C P		452500000	0	0	452500000	0			452500000	.00
Total	31	**452500000**	**0**	**0**	**452500000**	**0**	**0**	**0**	**452500000**	
GH 32	9.82% Rajasthan Government Stock, 2023-Committed									
C P		491000000	0	0	491000000	0			491000000	.00
Total	32	**491000000**	**0**	**0**	**491000000**	**0**	**0**	**0**	**491000000**	
GH 33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		485000000	0	0	485000000	0			485000000	.00
Total	33	**485000000**	**0**	**0**	**485000000**	**0**	**0**	**0**	**485000000**	
GH 34	9.52% Rajasthan Government Stock, 2023-Committed									
C P		476000000	0	0	476000000	0			476000000	.00
Total	34	**476000000**	**0**	**0**	**476000000**	**0**	**0**	**0**	**476000000**	
GH 35	9.70% Rajasthan Government Stock, 2023 (IISeries)-Committed									
C P		485000000	0	0	485000000	0			485000000	.00
Total	35	**485000000**	**0**	**0**	**485000000**	**0**	**0**	**0**	**485000000**	
GH 36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		462500000	0	0	462500000	0	231250000	231250000	231250000	50.00
Total	36	**462500000**	**0**	**0**	**462500000**	**0**	**231250000**	**231250000**	**231250000**	
GH 37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		462500000	0	0	462500000	0	231250002	231250002	231249998	50.00
Total	37	**462500000**	**0**	**0**	**462500000**	**0**	**231250002**	**231250002**	**231249998**	
GH 38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		466500000	0	0	466500000	0			466500000	.00
Total	38	**466500000**	**0**	**0**	**466500000**	**0**	**0**	**0**	**466500000**	
GH 39	9.40% Rajasthan Government Stock, 2023-Committed									
C P		470000000	0	0	470000000	0			470000000	.00
Total	39	**470000000**	**0**	**0**	**470000000**	**0**	**0**	**0**	**470000000**	
GH 40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		466500000	0	0	466500000	0			466500000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 40	9.33% Rajasthan Government Stock, 2023 (II Series) - Committed									
Total	40	**466500000**	**0**	**0**	**466500000**	**0**	**0**	**0**	**466500000**	
GH 41	9.50% Rajasthan Government Stock, 2023 - Committed									
C P		475000000	0	0	475000000	0			475000000	.00
Total	41	**475000000**	**0**	**0**	**475000000**	**0**	**0**	**0**	**475000000**	
GH 42	9.45% Rajasthan Government Stock, 2024 - Committed									
C P		756000000	0	0	756000000	0			756000000	.00
Total	42	**756000000**	**0**	**0**	**756000000**	**0**	**0**	**0**	**756000000**	
GH 43	9.63% Rajasthan Government Stock, 2024 - Committed									
C P		481500000	0	0	481500000	0	240750000	240750000	240750000	50.00
Total	43	**481500000**	**0**	**0**	**481500000**	**0**	**240750000**	**240750000**	**240750000**	
GH 44	9.38% Rajasthan Government Stock, 2024 - Committed									
C P		469000000	0	0	469000000	0	234500000	234500000	234500000	50.00
Total	44	**469000000**	**0**	**0**	**469000000**	**0**	**234500000**	**234500000**	**234500000**	
GH 45	9.21% Rajasthan Government Stock, 2024 - Committed									
C P		460500000	0	0	460500000	0			460500000	.00
Total	45	**460500000**	**0**	**0**	**460500000**	**0**	**0**	**0**	**460500000**	
GH 46	9.11% Rajasthan Government Stock, 2024 - Committed									
C P		455500000	0	0	455500000	0			455500000	.00
Total	46	**455500000**	**0**	**0**	**455500000**	**0**	**0**	**0**	**455500000**	
GH 47	8.79% Rajasthan Government Stock, 2024 - Committed									
C P		439500000	0	0	439500000	0			439500000	.00
Total	47	**439500000**	**0**	**0**	**439500000**	**0**	**0**	**0**	**439500000**	
GH 48	8.97% Rajasthan Government Stock, 2024 - Committed									
C P		448500000	0	0	448500000	0			448500000	.00
Total	48	**448500000**	**0**	**0**	**448500000**	**0**	**0**	**0**	**448500000**	
GH 49	8.96% Rajasthan Government Stock, 2024 - Committed									
C P		448000000	0	0	448000000	0			448000000	.00
Total	49	**448000000**	**0**	**0**	**448000000**	**0**	**0**	**0**	**448000000**	
GH 50	8.94% Rajasthan Government Stock, 2024(I Series) - Committed									
C P		447000000	0	0	447000000	0			447000000	.00
Total	50	**447000000**	**0**	**0**	**447000000**	**0**	**0**	**0**	**447000000**	
GH 51	9.03% Rajasthan Government Stock, 2024 - Committed									
C P		451500000	0	0	451500000	0			451500000	.00
Total	51	**451500000**	**0**	**0**	**451500000**	**0**	**0**	**0**	**451500000**	
GH 52	8.94% Rajasthan Government Stock, 2024 (ii Series) - Committed									
C P		447000000	0	0	447000000	0			447000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed									
Total	52	**447000000**	**0**	**0**	**447000000**	**0**	**0**	**0**	**447000000**	
GH 53	8.99% Rajasthan Government Stock, 2024-Committed									
C P		449500000	0	0	449500000	0			449500000	.00
Total	53	**449500000**	**0**	**0**	**449500000**	**0**	**0**	**0**	**449500000**	
GH 54	8.90% Rajasthan Government Stock, 2024-Committed									
C P		445000000	0	0	445000000	0			445000000	.00
Total	54	**445000000**	**0**	**0**	**445000000**	**0**	**0**	**0**	**445000000**	
GH 55	8.84% Rajasthan Government Stock, 2024-Committed									
C P		442000000	0	0	442000000	0	221000000	221000000	221000000	50.00
Total	55	**442000000**	**0**	**0**	**442000000**	**0**	**221000000**	**221000000**	**221000000**	
GH 56	8.71% Rajasthan Government Stock, 2024-Committed									
C P		435500000	0	0	435500000	0	217750000	217750000	217750000	50.00
Total	56	**435500000**	**0**	**0**	**435500000**	**0**	**217750000**	**217750000**	**217750000**	
GH 57	8.42% Rajasthan Government Stock, 2024-Committed									
C P		421000000	0	0	421000000	0			421000000	.00
Total	57	**421000000**	**0**	**0**	**421000000**	**0**	**0**	**0**	**421000000**	
GH 58	8.43% Rajasthan Government Stock, 2024-Committed									
C P		421500000	0	0	421500000	0			421500000	.00
Total	58	**421500000**	**0**	**0**	**421500000**	**0**	**0**	**0**	**421500000**	
GH 59	8.16% Rajasthan Government Stock, 2024-Committed									
C P		408000000	0	0	408000000	0			408000000	.00
Total	59	**408000000**	**0**	**0**	**408000000**	**0**	**0**	**0**	**408000000**	
GH 60	8.24% Rajasthan Government Stock, 2024-Committed									
C P		412000000	0	0	412000000	0			412000000	.00
Total	60	**412000000**	**0**	**0**	**412000000**	**0**	**0**	**0**	**412000000**	
GH 61	8.12% Rajasthan Government Stock, 2025-Committed									
C P		406000000	0	0	406000000	0			406000000	.00
Total	61	**406000000**	**0**	**0**	**406000000**	**0**	**0**	**0**	**406000000**	
GH 62	8.05% Rajasthan Government Stock, 2025-Committed									
C P		805000000	0	0	805000000	0			805000000	.00
Total	62	**805000000**	**0**	**0**	**805000000**	**0**	**0**	**0**	**805000000**	
GH 63	8.06% Rajasthan Government Stock, 2025-Committed									
C P		604500000	0	0	604500000	0			604500000	.00
Total	63	**604500000**	**0**	**0**	**604500000**	**0**	**0**	**0**	**604500000**	
GH 64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed									
C P		603750000	0	0	603750000	0			603750000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed									
Total	64	**603750000**	**0**	**0**	**603750000**	**0**	**0**	**0**	**603750000**	
GH 65	8.02% Rajasthan Government Stock, 2025-Committed									
C P		240600000	0	0	240600000	0			240600000	.00
Total	65	**240600000**	**0**	**0**	**240600000**	**0**	**0**	**0**	**240600000**	
GH 66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed									
C P		402500000	0	0	402500000	0	201250001	201250001	201249999	50.00
Total	66	**402500000**	**0**	**0**	**402500000**	**0**	**201250001**	**201250001**	**201249999**	
GH 67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed									
C P		402500000	0	0	402500000	0	201250002	201250002	201249998	50.00
Total	67	**402500000**	**0**	**0**	**402500000**	**0**	**201250002**	**201250002**	**201249998**	
GH 68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed									
C P		829000000	0	0	829000000	0			829000000	.00
Total	68	**829000000**	**0**	**0**	**829000000**	**0**	**0**	**0**	**829000000**	
GH 69	8.23% Rajasthan Government Stock, 2025-Committed									
C P		411500000	0	0	411500000	0			411500000	.00
Total	69	**411500000**	**0**	**0**	**411500000**	**0**	**0**	**0**	**411500000**	
GH 70	8.20% Rajasthan Government Stock, 2025-Committed									
C P		410000000	0	0	410000000	0			410000000	.00
Total	70	**410000000**	**0**	**0**	**410000000**	**0**	**0**	**0**	**410000000**	
GH 71	8.29% Rajasthan Government Stock, 2025 (IISeries)-Committed									
C P		829000000	0	0	829000000	0			829000000	.00
Total	71	**829000000**	**0**	**0**	**829000000**	**0**	**0**	**0**	**829000000**	
GH 72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed									
C P		411500000	0	0	411500000	0			411500000	.00
Total	72	**411500000**	**0**	**0**	**411500000**	**0**	**0**	**0**	**411500000**	
GH 73	7.95% Rajasthan Government Stock, 2025-Committed									
C P		596250000	0	0	596250000	0	298125001	298125001	298124999	50.00
Total	73	**596250000**	**0**	**0**	**596250000**	**0**	**298125001**	**298125001**	**298124999**	
GH 74	7.99% Rajasthan Government Stock, 2025-Committed									
C P		799000000	0	0	799000000	0	399500000	399500000	399500000	50.00
Total	74	**799000000**	**0**	**0**	**799000000**	**0**	**399500000**	**399500000**	**399500000**	
GH 75	8.14% Rajasthan Government Stock, 2025-Committed									
C P		1221000000	0	0	1221000000	0			1221000000	.00
Total	75	**1221000000**	**0**	**0**	**1221000000**	**0**	**0**	**0**	**1221000000**	
GH 76	8.16% Rajasthan Government Stock, 2025-Committed									
C P		612000000	0	0	612000000	0			612000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 76	8.16% Rajasthan Government Stock, 2025-Committed									
Total	76	**612000000**	**0**	**0**	**612000000**	**0**	**0**	**0**	**612000000**	
GH 77	8.15 % Rajasthan Government Stock, 2021-Committed									
C P		407500000	0	0	407500000	0			407500000	.00
Total	77	**407500000**	**0**	**0**	**407500000**	**0**	**0**	**0**	**407500000**	
GH 78	8.33 % Rajasthan Government Stock, 2021-Committed									
C P		833000000	0	0	833000000	0			833000000	.00
Total	78	**833000000**	**0**	**0**	**833000000**	**0**	**0**	**0**	**833000000**	
Total	04	**39279145000**	**0**	**0**	**39279145000**	**0**	**3366625008**	**3366625008**	**35912519992**	
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 01	8.30 % Rajasthan Government Stock, 2026-Committed									
C P		1660000000	0	0	1660000000	0			1660000000	.00
Total	01	**1660000000**	**0**	**0**	**1660000000**	**0**	**0**	**0**	**1660000000**	
GH 02	8.38 % Rajasthan Government Stock, 2026-Committed									
C P		838000000	0	0	838000000	0			838000000	.00
Total	02	**838000000**	**0**	**0**	**838000000**	**0**	**0**	**0**	**838000000**	
GH 03	8.48 % Rajasthan Government Stock, 2026-Committed									
C P		848000000	0	0	848000000	0			848000000	.00
Total	03	**848000000**	**0**	**0**	**848000000**	**0**	**0**	**0**	**848000000**	
GH 04	8.65 % Rajasthan Government Stock, 2026-Committed									
C P		692000000	0	0	692000000	0			692000000	.00
Total	04	**692000000**	**0**	**0**	**692000000**	**0**	**0**	**0**	**692000000**	
GH 05	8.55 % Rajasthan Government Stock, 2026-Committed									
C P		855000000	0	0	855000000	0			855000000	.00
Total	05	**855000000**	**0**	**0**	**855000000**	**0**	**0**	**0**	**855000000**	
GH 06	8.09 % Rajasthan Government Stock, 2026-Committed									
C P		1213500000	0	0	1213500000	0			1213500000	.00
Total	06	**1213500000**	**0**	**0**	**1213500000**	**0**	**0**	**0**	**1213500000**	
GH 07	7.98 % Rajasthan Government Stock, 2026-Committed									
C P		598500000	0	0	598500000	0	299250000	299250000	299250000	50.00
Total	07	**598500000**	**0**	**0**	**598500000**	**0**	**299250000**	**299250000**	**299250000**	
GH 08	8.00 % Rajasthan Government Stock, 2026-Committed									
C P		600000000	0	0	600000000	0			600000000	.00
Total	08	**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
GH 09	8.07 % Rajasthan Government Stock, 2026-Committed									
C P		1210500000	0	0	1210500000	0			1210500000	.00
Total	09	**1210500000**	**0**	**0**	**1210500000**	**0**	**0**	**0**	**1210500000**	

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MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 10	7.58 % Rajasthan Government Stock, 2026-Committed									
C P		379000000	0	0	379000000	0			379000000	.00
Total	10	**379000000**	**0**	**0**	**379000000**	**0**	**0**	**0**	**379000000**	
GH 11	7.57 % Rajasthan Government Stock, 2026-Committed									
C P		378500000	0	0	378500000	0			378500000	.00
Total	11	**378500000**	**0**	**0**	**378500000**	**0**	**0**	**0**	**378500000**	
GH 12	7.38 % Rajasthan Government Stock, 2026-Committed									
C P		1476000000	0	0	1476000000	0			1476000000	.00
Total	12	**1476000000**	**0**	**0**	**1476000000**	**0**	**0**	**0**	**1476000000**	
GH 13	7.17 % Rajasthan Government Stock, 2026-Committed									
C P		645300000	0	0	645300000	0			645300000	.00
Total	13	**645300000**	**0**	**0**	**645300000**	**0**	**0**	**0**	**645300000**	
GH 14	7.21 % Rajasthan Government Stock, 2026Committed									
C P		721000000	0	0	721000000	0	360500002	360500002	360499998	50.00
Total	14	**721000000**	**0**	**0**	**721000000**	**0**	**360500002**	**360500002**	**360499998**	
GH 15	7.37 % Rajasthan Government Stock, 2026-Committed									
C P		368500000	0	0	368500000	0			368500000	.00
Total	15	**368500000**	**0**	**0**	**368500000**	**0**	**0**	**0**	**368500000**	
GH 16	6.82 % Rajasthan Government Stock, 2026-Committed									
C P		341000000	0	0	341000000	0			341000000	.00
Total	16	**341000000**	**0**	**0**	**341000000**	**0**	**0**	**0**	**341000000**	
GH 17	6.85 % Rajasthan Government Stock, 2026-Committed									
C P		342500000	0	0	342500000	0			342500000	.00
Total	17	**342500000**	**0**	**0**	**342500000**	**0**	**0**	**0**	**342500000**	
GH 18	7.06% Rajasthan Government Stock, 2026-Committed									
C P		706000000	0	0	706000000	0			706000000	.00
Total	18	**706000000**	**0**	**0**	**706000000**	**0**	**0**	**0**	**706000000**	
GH 19	7.15% Rajasthan Government Stock, 2027-Committed									
C P		357500000	0	0	357500000	0			357500000	.00
Total	19	**357500000**	**0**	**0**	**357500000**	**0**	**0**	**0**	**357500000**	
GH 20	7.59% Rajasthan Government Stock, 2027-Committed									
C P		379500000	0	0	379500000	0			379500000	.00
Total	20	**379500000**	**0**	**0**	**379500000**	**0**	**0**	**0**	**379500000**	
GH 21	7.73% Rajasthan Government Stock, 2027-Committed									
C P		1546000000	0	0	1546000000	0			1546000000	.00
Total	21	**1546000000**	**0**	**0**	**1546000000**	**0**	**0**	**0**	**1546000000**	
GH 22	7.85% Rajasthan Government Stock, 2027-Committed									

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MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 22	7.85% Rajasthan Government Stock, 2027-Committed									
C P		1570000000	0	0	1570000000	0			1570000000	.00
Total	22	**1570000000**	**0**	**0**	**1570000000**	**0**	**0**	**0**	**1570000000**	
GH 23	7.61% Rajasthan Government Stock, 2027-Committed									
C P		497527000	0	0	497527000	0			497527000	.00
Total	23	**497527000**	**0**	**0**	**497527000**	**0**	**0**	**0**	**497527000**	
GH 24	7.51% Rajasthan Government Stock, 2027-Committed									
C P		751000000	0	0	751000000	0			751000000	.00
Total	24	**751000000**	**0**	**0**	**751000000**	**0**	**0**	**0**	**751000000**	
GH 25	7.23% Rajasthan Government Stock, 2027-Committed									
C P		1446000000	0	0	1446000000	0			1446000000	.00
Total	25	**1446000000**	**0**	**0**	**1446000000**	**0**	**0**	**0**	**1446000000**	
GH 26	7.22% Rajasthan Government Stock, 2027-Committed									
C P		722000000	0	0	722000000	0			722000000	.00
Total	26	**722000000**	**0**	**0**	**722000000**	**0**	**0**	**0**	**722000000**	
GH 27	7.40% Rajasthan Government Stock, 2029-Committed									
C P		1480000000	0	0	1480000000	0			1480000000	.00
Total	27	**1480000000**	**0**	**0**	**1480000000**	**0**	**0**	**0**	**1480000000**	
GH 28	7.45% Rajasthan Government Stock, 2027-Committed									
C P		1862500000	0	0	1862500000	0			1862500000	.00
Total	28	**1862500000**	**0**	**0**	**1862500000**	**0**	**0**	**0**	**1862500000**	
GH 29	7.55% Rajasthan Government Stock, 2027-Committed									
C P		377500000	0	0	377500000	0	188750001	188750001	188749999	50.00
Total	29	**377500000**	**0**	**0**	**377500000**	**0**	**188750001**	**188750001**	**188749999**	
GH 30	7.64% Rajasthan Government Stock, 2027-Committed									
C P		1528000000	0	0	1528000000	0			1528000000	.00
Total	30	**1528000000**	**0**	**0**	**1528000000**	**0**	**0**	**0**	**1528000000**	
GH 31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed									
C P		382500000	0	0	382500000	0			382500000	.00
Total	31	**382500000**	**0**	**0**	**382500000**	**0**	**0**	**0**	**382500000**	
GH 32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed									
C P		765000000	0	0	765000000	0			765000000	.00
Total	32	**765000000**	**0**	**0**	**765000000**	**0**	**0**	**0**	**765000000**	
GH 33	7.86% Rajasthan Government Stock, 2027-Committed									
C P		1572000000	0	0	1572000000	0			1572000000	.00
Total	33	**1572000000**	**0**	**0**	**1572000000**	**0**	**0**	**0**	**1572000000**	
GH 34	7.88% Rajasthan Government Stock, 2028-Committed									

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Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 34	7.88% Rajasthan Government Stock, 2028-Committed									
C P		788000000	0	0	788000000	0			788000000	.00
Total	34	**788000000**	**0**	**0**	**788000000**	**0**	**0**	**0**	**788000000**	
GH 35	8.07% Rajasthan Government Stock, 2028-Committed									
C P		807000000	0	0	807000000	0			807000000	.00
Total	35	**807000000**	**0**	**0**	**807000000**	**0**	**0**	**0**	**807000000**	
GH 36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed									
C P		1242000000	0	0	1242000000	0			1242000000	.00
Total	36	**1242000000**	**0**	**0**	**1242000000**	**0**	**0**	**0**	**1242000000**	
GH 37	8.33% Rajasthan Government Stock, 2028-Committed									
C P		1249500000	0	0	1249500000	0			1249500000	.00
Total	37	**1249500000**	**0**	**0**	**1249500000**	**0**	**0**	**0**	**1249500000**	
GH 38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed									
C P		1688000000	0	0	1688000000	0			1688000000	.00
Total	38	**1688000000**	**0**	**0**	**1688000000**	**0**	**0**	**0**	**1688000000**	
GH 39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed									
C P		1656000000	0	0	1656000000	0			1656000000	.00
Total	39	**1656000000**	**0**	**0**	**1656000000**	**0**	**0**	**0**	**1656000000**	
GH 40	8.13% Rajasthan Government Stock, 2028 -Committed									
C P		336582000	0	0	336582000	0			336582000	.00
Total	40	**336582000**	**0**	**0**	**336582000**	**0**	**0**	**0**	**336582000**	
GH 41	7.98% Rajasthan Government Stock, 2028 -Committed									
C P		1197000000	0	0	1197000000	0	598500000	598500000	598500000	50.00
Total	41	**1197000000**	**0**	**0**	**1197000000**	**0**	**598500000**	**598500000**	**598500000**	
GH 42	8.16% Rajasthan Government Stock, 2028 -Committed									
C P		1224000000	0	0	1224000000	0			1224000000	.00
Total	42	**1224000000**	**0**	**0**	**1224000000**	**0**	**0**	**0**	**1224000000**	
GH 43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed									
C P		864864000	0	0	864864000	0			864864000	.00
Total	43	**864864000**	**0**	**0**	**864864000**	**0**	**0**	**0**	**864864000**	
GH 44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		840000000	0	0	840000000	0			840000000	.00
Total	44	**840000000**	**0**	**0**	**840000000**	**0**	**0**	**0**	**840000000**	
GH 45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		844000000	0	0	844000000	0			844000000	.00
Total	45	**844000000**	**0**	**0**	**844000000**	**0**	**0**	**0**	**844000000**	
GH 46	8.54% Rajasthan Government Stock, 2028 -Committed									

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Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 46	8.54% Rajasthan Government Stock, 2028 -Committed									
C P		854000000	0	0	854000000	0			854000000	.00
Total	46	**854000000**	**0**	**0**	**854000000**	**0**	**0**	**0**	**854000000**	
GH 47	8.57% Rajasthan Government Stock, 2028 -Committed									
C P		857000000	0	0	857000000	0			857000000	.00
Total	47	**857000000**	**0**	**0**	**857000000**	**0**	**0**	**0**	**857000000**	
GH 48	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		422000000	0	0	422000000	0			422000000	.00
Total	48	**422000000**	**0**	**0**	**422000000**	**0**	**0**	**0**	**422000000**	
GH 49	8.43 % Rajasthan Government Stock, 2028-Committed									
C P		1686000000	0	0	1686000000	0			1686000000	.00
Total	49	**1686000000**	**0**	**0**	**1686000000**	**0**	**0**	**0**	**1686000000**	
GH 50	8.49 % Rajasthan Government Stock, 2028-Committed									
C P		849000000	0	0	849000000	0			849000000	.00
Total	50	**849000000**	**0**	**0**	**849000000**	**0**	**0**	**0**	**849000000**	
GH 51	8.53 % Rajasthan Government Stock, 2028-Committed									
C P		426500000	0	0	426500000	0			426500000	.00
Total	51	**426500000**	**0**	**0**	**426500000**	**0**	**0**	**0**	**426500000**	
GH 52	8.63 % Rajasthan Government Stock, 2028-Committed									
C P		1726000000	0	0	1726000000	0			1726000000	.00
Total	52	**1726000000**	**0**	**0**	**1726000000**	**0**	**0**	**0**	**1726000000**	
GH 53	8.84 % Rajasthan Government Stock, 2028-Committed									
C P		1768000000	0	0	1768000000	0			1768000000	.00
Total	53	**1768000000**	**0**	**0**	**1768000000**	**0**	**0**	**0**	**1768000000**	
GH 54	8.76 % Rajasthan Government Stock, 2028-Committed									
C P		876000000	0	0	876000000	0			876000000	.00
Total	54	**876000000**	**0**	**0**	**876000000**	**0**	**0**	**0**	**876000000**	
GH 55	8.65 % Rajasthan Government Stock, 2028-Committed									
C P		865000000	0	0	865000000	0	432500003	432500003	432499997	50.00
Total	55	**865000000**	**0**	**0**	**865000000**	**0**	**432500003**	**432500003**	**432499997**	
GH 56	8.57 % Rajasthan Government Stock, 2028-Committed									
C P		428500000	0	0	428500000	0	214250001	214250001	214249999	50.00
Total	56	**428500000**	**0**	**0**	**428500000**	**0**	**214250001**	**214250001**	**214249999**	
GH 57	8.60 % Rajasthan Government Stock, 2028-Committed									
C P		1720000000	0	0	1720000000	0			1720000000	.00
Total	57	**1720000000**	**0**	**0**	**1720000000**	**0**	**0**	**0**	**1720000000**	
GH 58	8.55 % Rajasthan Government Stock, 2028-Committed									

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Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 58	8.55 % Rajasthan Government Stock, 2028-Committed									
C P		598500000	0	0	598500000	0			598500000	.00
Total	58	**598500000**	**0**	**0**	**598500000**	**0**	**0**	**0**	**598500000**	
GH 59	8.38 % Rajasthan Government Stock, 2028-Committed									
C P		838000000	0	0	838000000	0			838000000	.00
Total	59	**838000000**	**0**	**0**	**838000000**	**0**	**0**	**0**	**838000000**	
GH 60	8.36 % Rajasthan Government Stock, 2028-Committed									
C P		418000000	0	0	418000000	0			418000000	.00
Total	60	**418000000**	**0**	**0**	**418000000**	**0**	**0**	**0**	**418000000**	
GH 61	8.09 % Rajasthan Government Stock, 2028-Committed									
C P		703830000	0	0	703830000	0			703830000	.00
Total	61	**703830000**	**0**	**0**	**703830000**	**0**	**0**	**0**	**703830000**	
GH 62	8.27 % Rajasthan Government Stock, 2029-Committed									
C P		827000000	0	0	827000000	0			827000000	.00
Total	62	**827000000**	**0**	**0**	**827000000**	**0**	**0**	**0**	**827000000**	
GH 99	New Loans									
C P		10054800000	0	0	10054800000	0			10054800000	.00
Total	99	**10054800000**	**0**	**0**	**10054800000**	**0**	**0**	**0**	**10054800000**	
Total	05	**67765403000**	**0**	**0**	**67765403000**	**0**	**2093750007**	**2093750007**	**65671652993**	
SH 06	Interest on Current Loans Rajasthan Government Stock, 2031-35									
GH 01	7.22% Rajasthan Government Stock, 2032-Committed									
C P		361000000	0	0	361000000	0			361000000	.00
Total	01	**361000000**	**0**	**0**	**361000000**	**0**	**0**	**0**	**361000000**	
GH 02	7.33% Rajasthan Government Stock, 2032-Committed									
C P		361500000	0	0	361500000	0			361500000	.00
Total	02	**361500000**	**0**	**0**	**361500000**	**0**	**0**	**0**	**361500000**	
Total	06	**722500000**	**0**	**0**	**722500000**	**0**	**0**	**0**	**722500000**	
SH 07	Interest on Current Loans- Rajasthan Government Stock,2036-40									
GH 01	8.25 % Rajasthan Government Stock, 2038-Committed									
C P		412500000	0	0	412500000	0			412500000	.00
Total	01	**412500000**	**0**	**0**	**412500000**	**0**	**0**	**0**	**412500000**	
GH 02	8.28 % Rajasthan Government Stock, 2038-Committed									
C P		414000000	0	0	414000000	0			414000000	.00
Total	02	**414000000**	**0**	**0**	**414000000**	**0**	**0**	**0**	**414000000**	
GH 03	8.35 % Rajasthan Government Stock, 2038-Committed									
C P		417500000	0	0	417500000	0			417500000	.00
Total	03	**417500000**	**0**	**0**	**417500000**	**0**	**0**	**0**	**417500000**	

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Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 07	Interest on Current Loans- Rajasthan Government Stock,2036-40									
Total 07		**1244000000**	**0**	**0**	**1244000000**	**0**	**0**	**0**	**1244000000**	
Total 101		**117393558000**	**0**	**0**	**117393558000**	**0**	**6289625020**	**6289625020**	**111103932980**	
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government									
SH 01	Interest on loan from National Small Saving Fund-Committed									
C P		15024637000	0	0	15024637000	0	976432500	976432500	14048204500	6.50
Total 01		**15024637000**	**0**	**0**	**15024637000**	**0**	**976432500**	**976432500**	**14048204500**	
Total 123		**15024637000**	**0**	**0**	**15024637000**	**0**	**976432500**	**976432500**	**14048204500**	
MI 200	Interest on Other Internal Debts									
SH 01	Interest on other short term loans									
GH 01	Advances (Ways & Means) received from the Reserve Bank of India-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Interest on loans received from Autonomous Bodies									
GH 01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Life Insurance Corporation of India-Committed									
C P		13571000	0	0	13571000	0			13571000	.00
Total 02		**13571000**	**0**	**0**	**13571000**	**0**	**0**	**0**	**13571000**	
GH 03	National Co-operative Development Corporation-Committed									
C P		234034000	0	0	234034000	0			234034000	.00
Total 03		**234034000**	**0**	**0**	**234034000**	**0**	**0**	**0**	**234034000**	
GH 06	Loans from General Insurance Corporation of India-Committed									
C P		23578000	0	0	23578000	0			23578000	.00
Total 06		**23578000**	**0**	**0**	**23578000**	**0**	**0**	**0**	**23578000**	
GH 07	Loans from Housing Development Finance Corporation Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed									
C P		5888006000	0	0	5888006000	0			5888006000	.00
Total 08		**5888006000**	**0**	**0**	**5888006000**	**0**	**0**	**0**	**5888006000**	
GH 09	Loans from National Captial Region Board-Committed									
C P		305416000	0	0	305416000	0	6864750	6864750	298551250	2.25

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 200	Interest on Other Internal Debts									
SH 02	Interest on loans received from Autonomous Bodies									
GH 09	Loans from National Captial Region Board-Committed									
Total 09		**305416000**	**0**	**0**	**305416000**	**0**	**6864750**	**6864750**	**298551250**	
Total 02		**6464607000**	**0**	**0**	**6464607000**	**0**	**6864750**	**6864750**	**6457742250**	
SH 03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Interest on acquired bonds of electricity distribution corporation-Committed									
C P		4945730000	0	0	4945730000	0	3619420005	3619420005	1326309995	73.18
Total 05		**4945730000**	**0**	**0**	**4945730000**	**0**	**3619420005**	**3619420005**	**1326309995**	
SH 06	Interest on Release Bonds under Udai Scheme-Committed									
C P		41621280000	0	0	41621280000	0			41621280000	.00
Total 06		**41621280000**	**0**	**0**	**41621280000**	**0**	**0**	**0**	**41621280000**	
Total 200		**53031620000**	**0**	**0**	**53031620000**	**0**	**3626284755**	**3626284755**	**49405335245**	
MI 305	Management of Debt									
SH 01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed									
C P		469358000	0	0	469358000	0	5200000	5200000	464158000	1.11
Total 01		**469358000**	**0**	**0**	**469358000**	**0**	**5200000**	**5200000**	**464158000**	
Total 305		**469358000**	**0**	**0**	**469358000**	**0**	**5200000**	**5200000**	**464158000**	
Total 01		**185919173000**	**0**	**0**	**185919173000**	**0**	**10897542275**	**10897542275**	**175021630725**	
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Funds									
GH 01	Interest on General Provident Funds-Committed									
C P		18101932000	0	0	18101932000	0			18101932000	.00
Total 01		**18101932000**	**0**	**0**	**18101932000**	**0**	**0**	**0**	**18101932000**	
GH 02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed									
C P		8126000	0	0	8126000	0			8126000	.00
Total 02		**8126000**	**0**	**0**	**8126000**	**0**	**0**	**0**	**8126000**	
GH 03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed									
C P		23438000	0	0	23438000	0			23438000	.00
Total 03		**23438000**	**0**	**0**	**23438000**	**0**	**0**	**0**	**23438000**	

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Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Funds									
GH 05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed									
C P		6857000	0	0	6857000	0			6857000	.00
Total	05	**6857000**	**0**	**0**	**6857000**	**0**	**0**	**0**	**6857000**	
GH 06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed									
C P		7952000	0	0	7952000	0			7952000	.00
Total	06	**7952000**	**0**	**0**	**7952000**	**0**	**0**	**0**	**7952000**	
GH 07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed									
C P		15000000	0	0	15000000	0			15000000	.00
Total	07	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed									
C P		194390000	0	0	194390000	0			194390000	.00
Total	08	**194390000**	**0**	**0**	**194390000**	**0**	**0**	**0**	**194390000**	
GH 09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		79000	0	0	79000	0			79000	.00
Total	09	**79000**	**0**	**0**	**79000**	**0**	**0**	**0**	**79000**	
GH 10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed									
C P		2931000	0	0	2931000	0			2931000	.00
Total	10	**2931000**	**0**	**0**	**2931000**	**0**	**0**	**0**	**2931000**	
GH 11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed									
C P		43991000	0	0	43991000	0			43991000	.00
Total	11	**43991000**	**0**	**0**	**43991000**	**0**	**0**	**0**	**43991000**	
GH 12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed									
C P		73752000	0	0	73752000	0			73752000	.00
Total	12	**73752000**	**0**	**0**	**73752000**	**0**	**0**	**0**	**73752000**	
GH 13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed									
C P		70993000	0	0	70993000	0			70993000	.00
Total	13	**70993000**	**0**	**0**	**70993000**	**0**	**0**	**0**	**70993000**	
GH 14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed									
C P		8271000	0	0	8271000	0			8271000	.00
Total	14	**8271000**	**0**	**0**	**8271000**	**0**	**0**	**0**	**8271000**	
GH 15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog									

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Funds									
GH 15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed									
C P		9905000	0	0	9905000	0			9905000	.00
Total	15	**9905000**	**0**	**0**	**9905000**	**0**	**0**	**0**	**9905000**	
GH 16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed									
C P		28067000	0	0	28067000	0			28067000	.00
Total	16	**28067000**	**0**	**0**	**28067000**	**0**	**0**	**0**	**28067000**	
GH 17	Interest on General Provident Funds of Employees of Universities-Committed									
C P		803000	0	0	803000	0			803000	.00
Total	17	**803000**	**0**	**0**	**803000**	**0**	**0**	**0**	**803000**	
GH 18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed									
C P		3700000	0	0	3700000	0			3700000	.00
Total	18	**3700000**	**0**	**0**	**3700000**	**0**	**0**	**0**	**3700000**	
GH 19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Interest on General Provident Funds for employees of Zila Parishads-Committed									
C P		91000	0	0	91000	0			91000	.00
Total	20	**91000**	**0**	**0**	**91000**	**0**	**0**	**0**	**91000**	
GH 21	Interest on deposit funds of retired employees-Committed									
C P		1128759000	0	0	1128759000	0			1128759000	.00
Total	21	**1128759000**	**0**	**0**	**1128759000**	**0**	**0**	**0**	**1128759000**	
Total	01	**19729038000**	**0**	**0**	**19729038000**	**0**	**0**	**0**	**19729038000**	
SH 02	Interest on Contributory Provident Funds									
GH 01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed									
C P		627000	0	0	627000	0			627000	.00
Total	01	**627000**	**0**	**0**	**627000**	**0**	**0**	**0**	**627000**	
GH 02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed									
C P		278121000	0	0	278121000	0			278121000	.00
Total	02	**278121000**	**0**	**0**	**278121000**	**0**	**0**	**0**	**278121000**	
GH 03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed									
C P		30085000	0	0	30085000	0			30085000	.00

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 02	Interest on Contributory Provident Funds									
GH 03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed									
Total	03	**30085000**	**0**	**0**	**30085000**	**0**	**0**	**0**	**30085000**	
GH 04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed									
C P		407703000	0	0	407703000	0			407703000	.00
Total	04	**407703000**	**0**	**0**	**407703000**	**0**	**0**	**0**	**407703000**	
GH 05	Interest on Contributory Provident Funds of employees working in District Rural Devlopment Agencies-Committed									
C P		2215000	0	0	2215000	0			2215000	.00
Total	05	**2215000**	**0**	**0**	**2215000**	**0**	**0**	**0**	**2215000**	
GH 07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions-Committed									
C P		250861000	0	0	250861000	0			250861000	.00
Total	09	**250861000**	**0**	**0**	**250861000**	**0**	**0**	**0**	**250861000**	
GH 10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Interest on Contributry Provident Fund for employees of Devsthan Department-Committed									
C P		2142000	0	0	2142000	0			2142000	.00
Total	11	**2142000**	**0**	**0**	**2142000**	**0**	**0**	**0**	**2142000**	
Total	02	**971756000**	**0**	**0**	**971756000**	**0**	**0**	**0**	**971756000**	
SH 03	Interest on All India Service Provident Fund									
C P		42603000	0	0	42603000	0			42603000	.00
Total	03	**42603000**	**0**	**0**	**42603000**	**0**	**0**	**0**	**42603000**	
SH 04	Interest on Contributory Provident Fund of employees									
GH 01	Water Works Department-Committed									
C P		140773000	0	0	140773000	0			140773000	.00
Total	01	**140773000**	**0**	**0**	**140773000**	**0**	**0**	**0**	**140773000**	
GH 02	Public Works Department including Garden-Committed									
C P		701665000	0	0	701665000	0			701665000	.00
Total	02	**701665000**	**0**	**0**	**701665000**	**0**	**0**	**0**	**701665000**	
GH 03	Work charged employees of Mines and Geology Department-Committed									
C P		1564000	0	0	1564000	0			1564000	.00

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 04	Interest on Contributory Provident Fund of employees									
GH 03	Work charged employees of Mines and Geology Department-Committed									
Total	03	**1564000**	**0**	**0**	**1564000**	**0**	**0**	**0**	**1564000**	
GH 04	Forest Department-Committed									
C P		45640000	0	0	45640000	0			45640000	.00
Total	04	**45640000**	**0**	**0**	**45640000**	**0**	**0**	**0**	**45640000**	
Total	04	**889642000**	**0**	**0**	**889642000**	**0**	**0**	**0**	**889642000**	
SH 06	Interest on General Provident Funds of workers									
GH 01	General Provident Funds of workers of Water Works Department-Committed									
C P		91030000	0	0	91030000	0			91030000	.00
Total	01	**91030000**	**0**	**0**	**91030000**	**0**	**0**	**0**	**91030000**	
GH 02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed									
C P		313139000	0	0	313139000	0			313139000	.00
Total	02	**313139000**	**0**	**0**	**313139000**	**0**	**0**	**0**	**313139000**	
GH 03	General Provident Funds of work charge employees of Mines and Geology Department-Committed									
C P		261000	0	0	261000	0			261000	.00
Total	03	**261000**	**0**	**0**	**261000**	**0**	**0**	**0**	**261000**	
GH 04	Forest Department-Committed									
C P		2736000	0	0	2736000	0			2736000	.00
Total	04	**2736000**	**0**	**0**	**2736000**	**0**	**0**	**0**	**2736000**	
Total	06	**407166000**	**0**	**0**	**407166000**	**0**	**0**	**0**	**407166000**	
Total	104	**22040205000**	**0**	**0**	**22040205000**	**0**	**0**	**0**	**22040205000**	
MI 108	Interest on Insurance and Pension Fund									
SH 01	Interest on State Government's Life Insurance Fund-Committed									
C P		9077383000	0	0	9077383000	0			9077383000	.00
Total	01	**9077383000**	**0**	**0**	**9077383000**	**0**	**0**	**0**	**9077383000**	
SH 02	Hazard Fund Advance-Committed									
C P		36575000	0	0	36575000	0			36575000	.00
Total	02	**36575000**	**0**	**0**	**36575000**	**0**	**0**	**0**	**36575000**	
SH 03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed									
C P		32976000	0	0	32976000	0			32976000	.00
Total	03	**32976000**	**0**	**0**	**32976000**	**0**	**0**	**0**	**32976000**	
SH 05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed									
C P		7612000	0	0	7612000	0			7612000	.00
Total	05	**7612000**	**0**	**0**	**7612000**	**0**	**0**	**0**	**7612000**	
SH 06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed									

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 108	Interest on Insurance and Pension Fund									
SH 06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed									
C P		1050000	0	0	1050000	0			1050000	.00
Total	06	**1050000**	**0**	**0**	**1050000**	**0**	**0**	**0**	**1050000**	
SH 07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Rajasthan State Road Development and Construction Corporation-Committed									
C P		64505000	0	0	64505000	0			64505000	.00
Total	08	**64505000**	**0**	**0**	**64505000**	**0**	**0**	**0**	**64505000**	
SH 09	Interest on pension funds of employees of Jaipur Development Authority-Committed									
C P		89885000	0	0	89885000	0			89885000	.00
Total	09	**89885000**	**0**	**0**	**89885000**	**0**	**0**	**0**	**89885000**	
SH 11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed									
C P		1546000	0	0	1546000	0			1546000	.00
Total	11	**1546000**	**0**	**0**	**1546000**	**0**	**0**	**0**	**1546000**	
SH 12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed									
C P		133000	0	0	133000	0			133000	.00
Total	12	**133000**	**0**	**0**	**133000**	**0**	**0**	**0**	**133000**	
SH 13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed									
C P		60000000	0	0	60000000	0			60000000	.00
Total	13	**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
SH 14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		10000	0	0	10000	0			10000	.00
Total	14	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 15	Interest on funds relating to General Insurance Scheme-Committed									
C P		353211000	0	0	353211000	0			353211000	.00
Total	15	**353211000**	**0**	**0**	**353211000**	**0**	**0**	**0**	**353211000**	
SH 16	Interest on pension funds of employees of District Rural Development Agencies-Committed									
C P		1167000	0	0	1167000	0			1167000	.00
Total	16	**1167000**	**0**	**0**	**1167000**	**0**	**0**	**0**	**1167000**	
SH 17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed									
C P		25959000	0	0	25959000	0			25959000	.00
Total	17	**25959000**	**0**	**0**	**25959000**	**0**	**0**	**0**	**25959000**	
SH 18	Interest on pension funds of employees of Rajasthan Housing Board-Committed									
C P		44079000	0	0	44079000	0			44079000	.00

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 108	Interest on Insurance and Pension Fund									
SH 18	Interest on pension funds of employees of Rajasthan Housing Board-Committed									
Total 18		**44079000**	**0**	**0**	**44079000**	**0**	**0**	**0**	**44079000**	
SH 19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed									
C P		91006000	0	0	91006000	0			91006000	.00
Total 19		**91006000**	**0**	**0**	**91006000**	**0**	**0**	**0**	**91006000**	
SH 20	Interest on pension funds of Rajasthan State Sports Council-Committed									
C P		9100000	0	0	9100000	0			9100000	.00
Total 20		**9100000**	**0**	**0**	**9100000**	**0**	**0**	**0**	**9100000**	
SH 21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed									
C P		26699000	0	0	26699000	0			26699000	.00
Total 21		**26699000**	**0**	**0**	**26699000**	**0**	**0**	**0**	**26699000**	
SH 22	Interest on pension funds of Malviya Regional Engineering College-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 22		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Interest relating to State Government Employees Personal Accident Insurance Scheme-Committed									
C P		152578000	0	0	152578000	0			152578000	.00
Total 23		**152578000**	**0**	**0**	**152578000**	**0**	**0**	**0**	**152578000**	
Total 108		**10075476000**	**0**	**0**	**10075476000**	**0**	**0**	**0**	**10075476000**	
MI 117	Interest on Defined Contribution Pension Scheme									
SH 01	For Government Employees-Committed									
C P		21717000	0	0	21717000	0			21717000	.00
Total 01		**21717000**	**0**	**0**	**21717000**	**0**	**0**	**0**	**21717000**	
SH 02	For Employees of Zila Parishads-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	For Societies, Commissions, State Enterprises and Other Institutions-Committed									
C P		100000	0	0	100000	0			100000	.00
Total 03		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 04	For All India Services									
GH 01	Tier I-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Tier II-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 117		**21820000**	**0**	**0**	**21820000**	**0**	**0**	**0**	**21820000**	

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
Total 03		**32137501000**	**0**	**0**	**32137501000**	**0**	**0**	**0**	**32137501000**	
SM 04	Interest on Loans and Advances from Central Government									
MI 101	Interest on Loans for State/Union Territory Plan Schemes									
C P		3517459000	0	0	3517459000	0	218240315	218240315	3299218685	6.20
Total 101		**3517459000**	**0**	**0**	**3517459000**	**0**	**218240315**	**218240315**	**3299218685**	
MI 102	Interest on Loans for Central Plan Schemes									
C P		1000	0	0	1000	0			1000	.00
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103	Interest on Loans for Centrally Sponsored Plan Schemes									
C P		1000	0	0	1000	0			1000	.00
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 104	Interest on Loans for Non-plan Schemes									
C P		27070000	0	0	27070000	0			27070000	.00
Total 104		**27070000**	**0**	**0**	**27070000**	**0**	**0**	**0**	**27070000**	
MI 106	Interest on Ways and Means Advances									
C P		1000	0	0	1000	0			1000	.00
Total 106		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 107	Interest on Pre-1984-85 Loans									
C P		1000	0	0	1000	0			1000	.00
Total 107		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission									
C P		1000	0	0	1000	0			1000	.00
Total 108		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission									
C P		1191767000	0	0	1191767000	0			1191767000	.00
Total 109		**1191767000**	**0**	**0**	**1191767000**	**0**	**0**	**0**	**1191767000**	
Total 04		**4736301000**	**0**	**0**	**4736301000**	**0**	**218240315**	**218240315**	**4518060685**	
SM 05	Interest on Reserve Funds									
MI 105	Interest on General and other Reserve Funds									
SH 01	Interest on deposits of State Disaster Response Fund-Committed									
C P		300000000	0	0	300000000	0			300000000	.00
Total 01		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 105		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 05		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 01	Interest on Trust Funds-Committed									

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MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 01	Interest on Trust Funds-Committed									
C P		66113000	0	0	66113000	0			66113000	.00
Total	01	**66113000**	**0**	**0**	**66113000**	**0**	**0**	**0**	**66113000**	
SH 03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed									
C P		380000000	0	0	380000000	0			380000000	.00
Total	04	**380000000**	**0**	**0**	**380000000**	**0**	**0**	**0**	**380000000**	
SH 05	Interest on deposits of World Food Programme Scheme-Committed									
GH 02	Interest on Deposits of Project 2600									
C P		66000	0	0	66000	0			66000	.00
Total	02	**66000**	**0**	**0**	**66000**	**0**	**0**	**0**	**66000**	
Total	05	**66000**	**0**	**0**	**66000**	**0**	**0**	**0**	**66000**	
SH 06	Interest on deposits of Rajasthan Land Development Corporation-Committed									
C P		12859000	0	0	12859000	0			12859000	.00
Total	06	**12859000**	**0**	**0**	**12859000**	**0**	**0**	**0**	**12859000**	
SH 08	Interest on deposits of State Agro Industries Corporation Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed									
C P		6359000	0	0	6359000	0			6359000	.00
Total	10	**6359000**	**0**	**0**	**6359000**	**0**	**0**	**0**	**6359000**	
SH 11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed									
C P		6000	0	0	6000	0			6000	.00
Total	11	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 12	Interest on deposits of Rajasthan State Seeds Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed									
C P		205000	0	0	205000	0			205000	.00
Total	13	**205000**	**0**	**0**	**205000**	**0**	**0**	**0**	**205000**	
SH 14	Interest on deposits of Panchayat Samitis-Committed									
C P		6860000	0	0	6860000	0			6860000	.00
Total	14	**6860000**	**0**	**0**	**6860000**	**0**	**0**	**0**	**6860000**	
SH 15	Interest on deposits of Rajasthan State Road Development and Construction Corporation-Committed									

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 15	Interest on deposits of Rajasthan State Road Development and Construction Corporation-Committed									
C P		2000	0	0	2000	0			2000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed									
C P		632855000	0	0	632855000	0			632855000	.00
Total	16	**632855000**	**0**	**0**	**632855000**	**0**	**0**	**0**	**632855000**	
SH 17	Interest on deposits of Rajasthan State Housing Board-Committed									
C P		1239000	0	0	1239000	0			1239000	.00
Total	17	**1239000**	**0**	**0**	**1239000**	**0**	**0**	**0**	**1239000**	
SH 18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed									
C P		43811000	0	0	43811000	0			43811000	.00
Total	18	**43811000**	**0**	**0**	**43811000**	**0**	**0**	**0**	**43811000**	
SH 19	Interest on deposits of Jaipur Development Authority-Committed									
C P		16000	0	0	16000	0			16000	.00
Total	19	**16000**	**0**	**0**	**16000**	**0**	**0**	**0**	**16000**	
SH 20	Interest on deposits of Journalists Welfare Fund-Committed									
C P		6508000	0	0	6508000	0			6508000	.00
Total	20	**6508000**	**0**	**0**	**6508000**	**0**	**0**	**0**	**6508000**	
SH 21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed									
C P		8000	0	0	8000	0			8000	.00
Total	22	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 23	Interest on deposits of Rajasthan Finance Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed									
C P		32000	0	0	32000	0			32000	.00
Total	24	**32000**	**0**	**0**	**32000**	**0**	**0**	**0**	**32000**	
SH 25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed									
C P		57000	0	0	57000	0			57000	.00
Total	25	**57000**	**0**	**0**	**57000**	**0**	**0**	**0**	**57000**	
SH 26	Interest on deposits of Universities-Committed									
C P		25465000	0	0	25465000	0			25465000	.00

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 26	Interest on deposits of Universities-Committed									
Total	26	**25465000**	**0**	**0**	**25465000**	**0**	**0**	**0**	**25465000**	
SH 28	Interest on deposits of Urban Development Trust-Committed									
C P		37789000	0	0	37789000	0			37789000	.00
Total	28	**37789000**	**0**	**0**	**37789000**	**0**	**0**	**0**	**37789000**	
SH 29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed									
C P		151000	0	0	151000	0			151000	.00
Total	29	**151000**	**0**	**0**	**151000**	**0**	**0**	**0**	**151000**	
SH 30	Interest on deposits of District Rural Development Agencies-Committed									
C P		1299000	0	0	1299000	0			1299000	.00
Total	30	**1299000**	**0**	**0**	**1299000**	**0**	**0**	**0**	**1299000**	
SH 31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed									
C P		8150000	0	0	8150000	0			8150000	.00
Total	31	**8150000**	**0**	**0**	**8150000**	**0**	**0**	**0**	**8150000**	
SH 32	Interest on deposits of Zila Parishads-Committed									
C P		11122000	0	0	11122000	0			11122000	.00
Total	32	**11122000**	**0**	**0**	**11122000**	**0**	**0**	**0**	**11122000**	
SH 33	Interest on deposits of Municipalities/ Municipal Councils-Committed									
C P		81983000	0	0	81983000	0			81983000	.00
Total	33	**81983000**	**0**	**0**	**81983000**	**0**	**0**	**0**	**81983000**	
SH 34	Interest on deposits of Calamity Relief Fund-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	34	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 36	Interest on Rajasthan State Seeds Certification Fund-Committed									
C P		85000	0	0	85000	0			85000	.00
Total	36	**85000**	**0**	**0**	**85000**	**0**	**0**	**0**	**85000**	
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	37	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Interest on deposits of Fishermen Agencies-Committed									
C P		30000	0	0	30000	0			30000	.00
Total	39	**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	
SH 40	Interest on deposits of Rajasthan State Pollution Control Board-Committed									
C P		4484000	0	0	4484000	0			4484000	.00
Total	40	**4484000**	**0**	**0**	**4484000**	**0**	**0**	**0**	**4484000**	

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 41	Interest on deposits of Rajasthan State Woman Development Agency-Committed									
C P		12000	0	0	12000	0			12000	.00
Total	41	**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
SH 42	Interest on deposits of Rajasthan Small Industries Corporation-Committed									
C P		8000	0	0	8000	0			8000	.00
Total	42	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	43	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 46	Interest on deposits of Arawali-Committed									
C P		43000	0	0	43000	0			43000	.00
Total	46	**43000**	**0**	**0**	**43000**	**0**	**0**	**0**	**43000**	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	48	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C P		374000	0	0	374000	0			374000	.00
Total	49	**374000**	**0**	**0**	**374000**	**0**	**0**	**0**	**374000**	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	50	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C P		2315000	0	0	2315000	0			2315000	.00
Total	53	**2315000**	**0**	**0**	**2315000**	**0**	**0**	**0**	**2315000**	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	58	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 60	Interest on deposits of Institute of Crafts-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	60	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C P		975000	0	0	975000	0			975000	.00

Month & Year of Accoun 4 2019
Grant Numbe CH2 INTEREST PAYMENTS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 61	Interest on deposits of District Child Re-establishment -Committed									
Total 61		**975000**	**0**	**0**	**975000**	**0**	**0**	**0**	**975000**	
SH 62	Interest on deposits of State Woman Commission-Committed									
C P		42000	0	0	42000	0			42000	.00
Total 62		**42000**	**0**	**0**	**42000**	**0**	**0**	**0**	**42000**	
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									
C P		17000	0	0	17000	0			17000	.00
Total 63		**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
SH 64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 64		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed									
C P		21000	0	0	21000	0			21000	.00
Total 65		**21000**	**0**	**0**	**21000**	**0**	**0**	**0**	**21000**	
SH 66	Interest on deposits of Rajasthan Library Development -Committed									
C P		19259000	0	0	19259000	0			19259000	.00
Total 66		**19259000**	**0**	**0**	**19259000**	**0**	**0**	**0**	**19259000**	
SH 67	Interest on deposits of Rajasthan Foundation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 67		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 69	Interest on deposits of Sector Reforms Pilot Project-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 69		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 71	Rajasthan Shiksha Karmi Board-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 71		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 72	Vishwa karma Contributory Pension Scheme-Committed									
C P		3719000	0	0	3719000	0			3719000	.00
Total 72		**3719000**	**0**	**0**	**3719000**	**0**	**0**	**0**	**3719000**	
Total 101		**1354358000**	**0**	**0**	**1354358000**	**0**	**0**	**0**	**1354358000**	
MI 701	Miscellaneous									
C P		35117000	0	0	35117000	0			35117000	.00
Total 701		**35117000**	**0**	**0**	**35117000**	**0**	**0**	**0**	**35117000**	
Total 60		**1389475000**	**0**	**0**	**1389475000**	**0**	**0**	**0**	**1389475000**	
Total 2049		**224482450000**	**0**	**0**	**224482450000**	**0**	**11115782590**	**11115782590**	**213366667410**	

Month & Year of Accoun			4	2019						
Grant Numbe	CH2	INTEREST PAYMENTS								
V/C P/N/(			**Total Grant or Appropria**			**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
			O	**S**	**R**	**T**				
Total	CH2		**224482450000**	**0**	**0**	**224482450000**	**0**	**11115782590**	**11115782590**	**213366667410**
Month & Year of Accoun			4	2019						
Grant Numbe	CH3	PUBLIC SERVICE COMMISSION								
V/C P/N/(			**Total Grant or Appropria**			**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
			O	**S**	**R**	**T**				
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P		402722000	0	0	402722000	0	17564460.58	17564460.58	385157539.42	4.36
Total	01		**402722000**	**0**	**0**	**402722000**	**0**	**17564460.58**	**17564460.58**	**385157539.42**	
Total	102		**402722000**	**0**	**0**	**402722000**	**0**	**17564460.58**	**17564460.58**	**385157539.42**	
Total	2051		**402722000**	**0**	**0**	**402722000**	**0**	**17564460.58**	**17564460.58**	**385157539.42**	
Total	CH3		**402722000**	**0**	**0**	**402722000**	**0**	**17564460.58**	**17564460.58**	**385157539.42**	
Month & Year of Accoun			4	2019						
Grant Numbe	CH4	PUBLIC DEBT								
V/C P/N/(			**Total Grant or Appropria**			**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
			O	**S**	**R**	**T**				
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	69	7.44 % Rajasthan Government Stock, 2019								
C	P		5000000000	0	0	5000000000	0			5000000000	.00
Total	69		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH	70	7.83 % Rajasthan Government Stock, 2019								
C	P		5000000000	0	0	5000000000	0			5000000000	.00
Total	70		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH	71	7.77% Rajasthan Government Stock,2019								
C	P		5000000000	0	0	5000000000	0			5000000000	.00
Total	71		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH	72	7.95 % Rajasthan Government Stock, 2019								
C	P		5000000000	0	0	5000000000	0			5000000000	.00
Total	72		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH	73	8.20 % Rajasthan Government Stock, 2019								

Month & Year of Accoun 4 2019
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SH 01	Interest Bearing Market Loan									
GH 73	8.20 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	73	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 74	8.25 % Rajasthan Government Stock,2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	74	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 75	8.16 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	75	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 76	8.21 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	76	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 77	8.10 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	77	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 78	8.11 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	78	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 79	8.06 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	79	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 80	8.26 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	80	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 81	8.35 % Rajasthan Government Stock, 2019									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	81	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
Total	01	**65000000000**	**0**	**0**	**65000000000**	**0**	**0**	**0**	**65000000000**	
SH 02	Non-Interest Bearing Market Loan									
GH 23	9% Rajasthan State Development Loan, 1999									
C P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	8.75% Rajasthan State Development Loan, 2000									
C P		1000	0	0	1000	0			1000	.00
Total	24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 25	11% Rajasthan State Development Loan, 2001									
C P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2019
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SH 02	Non-Interest Bearing Market Loan									
GH 26	11% Rajasthan State Development Loan, 2002									
C P		1000	0	0	1000	0			1000	.00
Total 26		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	13.50% Rajasthan State Development Loan, 2003									
C P		1000	0	0	1000	0			1000	.00
Total 27		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	12.50% Rajasthan State Development Loan, 2004									
C P		1000	0	0	1000	0			1000	.00
Total 28		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	14.00% Rajasthan State Development Loan, 2005									
C P		1000	0	0	1000	0			1000	.00
Total 29		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	13.85% Rajasthan State Development Loan, 2006									
C P		1000	0	0	1000	0			1000	.00
Total 30		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 32	13.00% Rajasthan State Development Loan, 2007									
C P		1000	0	0	1000	0			1000	.00
Total 32		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 37	11.50% Rajasthan State Development Loan, 2009									
C P		1000	0	0	1000	0			1000	.00
Total 37		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 04	Market Loan Bearing Interest, 2020									
GH 01	8.30% Rajasthan Government Stock, 2020									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total 01		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 02	8.25% Rajasthan Government Stock, 2020									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total 02		**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
Total 04		**10000000000**	**0**	**0**	**10000000000**	**0**	**0**	**0**	**10000000000**	
Total 101		**75000010000**	**0**	**0**	**75000010000**	**0**	**0**	**0**	**75000010000**	
MI 103	Loans from Life Insurance Corporation of India									
C P		31860000	0	0	31860000	0			31860000	.00
Total 103		**31860000**	**0**	**0**	**31860000**	**0**	**0**	**0**	**31860000**	
MI 104	Loans from General Insurance Corporation of India									
C P		41772000	0	0	41772000	0			41772000	.00
Total 104		**41772000**	**0**	**0**	**41772000**	**0**	**0**	**0**	**41772000**	
MI 105	Loans from the National Bank for Agricultural and Rural Development									

Month & Year of Accoun 4 2019
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SH 01	Loan under National Rural Credit (Long Term Enforcement) Fund									
C P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Loan under Rural Infrastructure Development Fund									
C P		17069070000	0	0	17069070000	0			17069070000	.00
Total	02	**17069070000**	**0**	**0**	**17069070000**	**0**	**0**	**0**	**17069070000**	
Total	105	**17069071000**	**0**	**0**	**17069071000**	**0**	**0**	**0**	**17069071000**	
MI 106	Compensation and other Bonds									
SH 04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.									
GH 01	8.35% Special Bonds (Acquired from Discom), 2019									
C P		2700000000	0	0	2700000000	0			2700000000	.00
Total	01	**2700000000**	**0**	**0**	**2700000000**	**0**	**0**	**0**	**2700000000**	
GH 13	8.39% Special Bonds (Acquired from Discoms),2020									
C P		31616500000	0	0	31616500000	0			31616500000	.00
Total	13	**31616500000**	**0**	**0**	**31616500000**	**0**	**0**	**0**	**31616500000**	
GH 22	8.21% Special Bonds(Acquired from Discoms),2020									
C P		9882950000	0	0	9882950000	0			9882950000	.00
Total	22	**9882950000**	**0**	**0**	**9882950000**	**0**	**0**	**0**	**9882950000**	
GH 30	7.86% Special Bonds(Acquired from Discoms),2019									
C P		23119300000	0	0	23119300000	0			23119300000	.00
Total	30	**23119300000**	**0**	**0**	**23119300000**	**0**	**0**	**0**	**23119300000**	
GH 40	6.83% Special Bonds(Acquired from Discoms),2020									
C P		1111100000	0	0	1111100000	0			1111100000	.00
Total	40	**1111100000**	**0**	**0**	**1111100000**	**0**	**0**	**0**	**1111100000**	
GH 41	6.93% Special Bonds(Acquired from Discoms),2020									
C P		627640000	0	0	627640000	0			627640000	.00
Total	41	**627640000**	**0**	**0**	**627640000**	**0**	**0**	**0**	**627640000**	
Total	04	**69057490000**	**0**	**0**	**69057490000**	**0**	**0**	**0**	**69057490000**	
Total	106	**69057490000**	**0**	**0**	**69057490000**	**0**	**0**	**0**	**69057490000**	
MI 108	Loans from National Co-operative Development Corporation									
C P		413180000	0	0	413180000	0			413180000	.00
Total	108	**413180000**	**0**	**0**	**413180000**	**0**	**0**	**0**	**413180000**	
MI 109	Loans from other Institutions									
SH 06	Loan from Housing Development Finance Corporation Ltd. for house building for employees									
C P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	National Capital Region Planning Board									
C P		188274000	0	0	188274000	0	10170000	10170000	178104000	5.40
Total	08	**188274000**	**0**	**0**	**188274000**	**0**	**10170000**	**10170000**	**178104000**	

Month & Year of Accoun 4 2019
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 109	Loans from other Institutions									
Total 109		**188275000**	**0**	**0**	**188275000**	**0**	**10170000**	**10170000**	**178105000**	
MI 110	Ways and Means Advances from the Reserve Bank of India									
C P		1000	0	0	1000	0			1000	.00
Total 110		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SH 01	Special Securities issued to National Small Savings Fund of the Central Government									
C P		15847595000	0	0	15847595000	0	1036485000	1036485000	14811110000	6.54
Total 01		**15847595000**	**0**	**0**	**15847595000**	**0**	**1036485000**	**1036485000**	**14811110000**	
Total 111		**15847595000**	**0**	**0**	**15847595000**	**0**	**1036485000**	**1036485000**	**14811110000**	
Total 6003		**177649254000**	**0**	**0**	**177649254000**	**0**	**1046655000**	**1046655000**	**176602599000**	
MH 6004	Loans and Advances from the Central Government									
SM 01	Non-Plan Loans									
MI 800	Other Loans									
SH 01	Police- Modernisation of Police Force									
C P		27699000	0	0	27699000	0			27699000	.00
Total 01		**27699000**	**0**	**0**	**27699000**	**0**	**0**	**0**	**27699000**	
SH 02	Sewerage and Water Supply- Tap Water Supply Schemes									
C P		16805000	0	0	16805000	0			16805000	.00
Total 02		**16805000**	**0**	**0**	**16805000**	**0**	**0**	**0**	**16805000**	
Total 800		**44504000**	**0**	**0**	**44504000**	**0**	**0**	**0**	**44504000**	
Total 01		**44504000**	**0**	**0**	**44504000**	**0**	**0**	**0**	**44504000**	
SM 02	Loans for State/ Union Territory Plan Schemes									
MI 101	Block Loans									
SH 01	Loan for Plan Schemes upto Year 2006-2007									
C P		1249880000	0	0	1249880000	0			1249880000	.00
Total 01		**1249880000**	**0**	**0**	**1249880000**	**0**	**0**	**0**	**1249880000**	
SH 02	Loan for External Aided Projects									
GH 01	District Poverty Eradication Programme- World Bank									
C P		52645000	0	0	52645000	0			52645000	.00
Total 01		**52645000**	**0**	**0**	**52645000**	**0**	**0**	**0**	**52645000**	
GH 02	Rajasthan Energy Restructuring Scheme -World Bank									
C P		784000	0	0	784000	0			784000	.00
Total 02		**784000**	**0**	**0**	**784000**	**0**	**0**	**0**	**784000**	
GH 03	Rajasthan Water Restructuring Scheme -World Bank									
C P		111088000	0	0	111088000	0			111088000	.00
Total 03		**111088000**	**0**	**0**	**111088000**	**0**	**0**	**0**	**111088000**	
GH 04	Rajasthan Health Development Scheme -World Bank									
C P		117272000	0	0	117272000	0			117272000	.00
Total 04		**117272000**	**0**	**0**	**117272000**	**0**	**0**	**0**	**117272000**	

Month & Year of Accoun 4 2019
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/ Union Territory Plan Schemes									
MI 101	Block Loans									
SH 02	Loan for External Aided Projects									
GH 05	Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation									
C P		780000	0	0	780000	0			780000	.00
Total 05		**780000**	**0**	**0**	**780000**	**0**	**0**	**0**	**780000**	
GH 07	Rajasthan Forestry Bio-diversity Scheme -J I C A									
C P		37141000	0	0	37141000	0			37141000	.00
Total 07		**37141000**	**0**	**0**	**37141000**	**0**	**0**	**0**	**37141000**	
GH 08	Bisalpur -Jaipur Water Distribution Scheme - J I C A									
C P		136644000	0	0	136644000	0			136644000	.00
Total 08		**136644000**	**0**	**0**	**136644000**	**0**	**0**	**0**	**136644000**	
GH 09	Rajasthan Minor Irrigation Development Scheme- J I C A									
C P		96588000	0	0	96588000	0			96588000	.00
Total 09		**96588000**	**0**	**0**	**96588000**	**0**	**0**	**0**	**96588000**	
GH 10	Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank									
C P		167570000	0	0	167570000	0			167570000	.00
Total 10		**167570000**	**0**	**0**	**167570000**	**0**	**0**	**0**	**167570000**	
GH 13	Residential School Disadvantage- Group Scheme									
C P		5266000	0	0	5266000	0			5266000	.00
Total 13		**5266000**	**0**	**0**	**5266000**	**0**	**0**	**0**	**5266000**	
Total 02		**725778000**	**0**	**0**	**725778000**	**0**	**0**	**0**	**725778000**	
Total 101		**1975658000**	**0**	**0**	**1975658000**	**0**	**0**	**0**	**1975658000**	
MI 105	State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission									
C P		3087026000	0	0	3087026000	0			3087026000	.00
Total 105		**3087026000**	**0**	**0**	**3087026000**	**0**	**0**	**0**	**3087026000**	
Total 02		**5062684000**	**0**	**0**	**5062684000**	**0**	**0**	**0**	**5062684000**	
SM 09	Other Loans for State/ Union Territory with Legislature Schemes									
MI 101	Block Loans									
SH 02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards									
GH 01	Poverty Mitigating in West Rajasthan- World Bank									
C P		64844000	0	0	64844000	0			64844000	.00
Total 01		**64844000**	**0**	**0**	**64844000**	**0**	**0**	**0**	**64844000**	
GH 02	Rajasthan Livelihood Project World- Bank									
C P		464561000	0	0	464561000	0			464561000	.00
Total 02		**464561000**	**0**	**0**	**464561000**	**0**	**0**	**0**	**464561000**	
GH 03	Multi State Rajasthan Agriculture Competitiveness scheme									
C P		512384000	0	0	512384000	0			512384000	.00
Total 03		**512384000**	**0**	**0**	**512384000**	**0**	**0**	**0**	**512384000**	
GH 04	Re-organisation of Jodhpur Urban Water Supply									

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Month & Year of Accoun 4 2019
Grant Numbe CH4 PUBLIC DEBT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	6004	Loans and Advances from the Central Government									
SM	09	Other Loans for State/ Union Territory with Legislature Schemes									
MI	101	Block Loans									
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards									
GH	04	Re-organisation of Jodhpur Urban Water Supply									
C	P		263144000	0	0	263144000	0			263144000	.00
Total	04		**263144000**	**0**	**0**	**263144000**	**0**	**0**	**0**	**263144000**	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III									
C	P		440168000	0	0	440168000	0			440168000	.00
Total	05		**440168000**	**0**	**0**	**440168000**	**0**	**0**	**0**	**440168000**	
GH	08	Rajasthan Road Sector Modernisation Project-World Bank									
C	P		509627000	0	0	509627000	0			509627000	.00
Total	08		**509627000**	**0**	**0**	**509627000**	**0**	**0**	**0**	**509627000**	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB									
C	P		200000000	0	0	200000000	0			200000000	.00
Total	09		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
GH	10	New Air and Solar Energy System									
C	P		270324000	0	0	270324000	0			270324000	.00
Total	10		**270324000**	**0**	**0**	**270324000**	**0**	**0**	**0**	**270324000**	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB									
C	P		769149000	0	0	769149000	0	359778646	359778646	409370354	46.78
Total	18		**769149000**	**0**	**0**	**769149000**	**0**	**359778646**	**359778646**	**409370354**	
GH	24	Rajasthan Water Restructuring Programme Ph. II									
C	P		20645000	0	0	20645000	0			20645000	.00
Total	24		**20645000**	**0**	**0**	**20645000**	**0**	**0**	**0**	**20645000**	
Total	02		**3514846000**	**0**	**0**	**3514846000**	**0**	**359778646**	**359778646**	**3155067354**	
Total	101		**3514846000**	**0**	**0**	**3514846000**	**0**	**359778646**	**359778646**	**3155067354**	
Total	09		**3514846000**	**0**	**0**	**3514846000**	**0**	**359778646**	**359778646**	**3155067354**	
Total	6004		**8622034000**	**0**	**0**	**8622034000**	**0**	**359778646**	**359778646**	**8262255354**	
Total	CH4		**186271288000**	**0**	**0**	**186271288000**	**0**	**1406433646**	**1406433646**	**184864854354**	
Grand	**Tota**		**2360995974000**	**0**	**0**	**2360995974000**	**0**	**112898202483.94**	**112898202483.94**	**2248097771516.06**	

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Accountant General(A&E) Of Rajasthan

RECOVRIES IN REDUCTION OF EXPENDITURE

Month & Year of Accoun 4 2019
Grant Numbe 009 FOREST

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 04	Biotech Nurseries									
GH 02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 001		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 01	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 02	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 03	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 009 FOREST

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	04	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 05	Compensation from Administratice and Establishment Expenditure									
GH 01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)									
Deduct										
V P		-2000	0	0	-2000	0			-2000	.00
Total	01	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total	05	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
SH 06	ompensation from Other Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	06	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	902	**-7000**	**0**	**0**	**-7000**	**0**	**0**	**0**	**-7000**	
Total	04	**-7000**	**0**	**0**	**-7000**	**0**	**0**	**0**	**-7000**	
Total	2406	**-8000**	**0**	**0**	**-8000**	**0**	**0**	**0**	**-8000**	
Total	009	**-8000**	**0**	**0**	**-8000**	**0**	**0**	**0**	**-8000**	

Month & Year of Accoun 4 2019
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

Month & Year of Accoun 4 2019
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services								
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH 01	Transfer from Guarantee Redemption fund								
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 2075	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 010	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2030	Stamps and Registration								
SM 02	Stamps-Non-Judicial								
MI 001	Direction and Administration								
SH 02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
Deduct									
V P	-5610000	0	0	-5610000	0			-5610000	.00
Total 02	**-5610000**	**0**	**0**	**-5610000**	**0**	**0**	**0**	**-5610000**	
Total 001	**-5610000**	**0**	**0**	**-5610000**	**0**	**0**	**0**	**-5610000**	
Total 02	**-5610000**	**0**	**0**	**-5610000**	**0**	**0**	**0**	**-5610000**	
Total 2030	**-5610000**	**0**	**0**	**-5610000**	**0**	**0**	**0**	**-5610000**	
MH 3055	Road Transport								
MI 902	Deduct								
SH 01	Reimbursement from Dedicated Road Safety Fund								
GH 01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]								
Deduct									
V P	-664055000	0	0	-664055000	0			-664055000	.00
Total 01	**-664055000**	**0**	**0**	**-664055000**	**0**	**0**	**0**	**-664055000**	
Total 01	**-664055000**	**0**	**0**	**-664055000**	**0**	**0**	**0**	**-664055000**	
Total 902	**-664055000**	**0**	**0**	**-664055000**	**0**	**0**	**0**	**-664055000**	
Total 3055	**-664055000**	**0**	**0**	**-664055000**	**0**	**0**	**0**	**-664055000**	
MH 5055	Capital Outlay on Road Transport								
MI 902	Deduct								
SH 02	Reimbursement from Dedicated Road Safety Fund								
GH 01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								

Month & Year of Accoun 4 2019
Grant Numbe 012 OTHER TAXES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5055 Capital Outlay on Road Transport									
MI 902 Deduct									
SH 02 Reimbursement from Dedicated Road Safety Fund									
GH 01 Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]									
Deduct									
V P	-230002000	0	0	-230002000	0			-230002000	.00
Total 01	**-230002000**	**0**	**0**	**-230002000**	**0**	**0**	**0**	**-230002000**	
Total 02	**-230002000**	**0**	**0**	**-230002000**	**0**	**0**	**0**	**-230002000**	
Total 902	**-230002000**	**0**	**0**	**-230002000**	**0**	**0**	**0**	**-230002000**	
Total 5055	**-230002000**	**0**	**0**	**-230002000**	**0**	**0**	**0**	**-230002000**	
Total 012	**-899667000**	**0**	**0**	**-899667000**	**0**	**0**	**0**	**-899667000**	

Month & Year of Accoun 4 2019
Grant Numbe 014 SALES TAX

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040 Taxes on Sales, Trade etc.									
MI 001 Direction and Administration									
SH 05 Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Servicies-Committed									
Deduct									
V P	-29397000	0	0	-29397000	0			-29397000	.00
Total 05	**-29397000**	**0**	**0**	**-29397000**	**0**	**0**	**0**	**-29397000**	
SH 08 Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH 01 Transfer of Proportionate expenditure -Committed									
Deduct									
V P	-331452000	0	0	-331452000	0			-331452000	.00
Total 01	**-331452000**	**0**	**0**	**-331452000**	**0**	**0**	**0**	**-331452000**	
Total 08	**-331452000**	**0**	**0**	**-331452000**	**0**	**0**	**0**	**-331452000**	
Total 001	**-360849000**	**0**	**0**	**-360849000**	**0**	**0**	**0**	**-360849000**	
MI 101 Collection Charges									
SH 03 Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed									
Deduct									
V P	-81643000	0	0	-81643000	0			-81643000	.00
Total 03	**-81643000**	**0**	**0**	**-81643000**	**0**	**0**	**0**	**-81643000**	

Month & Year of Accoun 4 2019
Grant Numbe 014 SALES TAX

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040 Taxes on Sales, Trade etc.									
MI 101 Collection Charges									
SH 05 Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH 01 Transfer of Proportionate expenditure -Committed									
Deduct									
V P	-920537000	0	0	-920537000	0			-920537000	.00
Total 01	**-920537000**	**0**	**0**	**-920537000**	**0**	**0**	**0**	**-920537000**	
Total 05	**-920537000**	**0**	**0**	**-920537000**	**0**	**0**	**0**	**-920537000**	
Total 101	**-1002180000**	**0**	**0**	**-1002180000**	**0**	**0**	**0**	**-1002180000**	
Total 2040	**-1363029000**	**0**	**0**	**-1363029000**	**0**	**0**	**0**	**-1363029000**	
Total 014	**-1363029000**	**0**	**0**	**-1363029000**	**0**	**0**	**0**	**-1363029000**	

Month & Year of Accoun 4 2019
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071 Pensions and Other Retirement Benefits									
SM 01 Civil									
MI 101 Superannuation and Retirement Allowances									
SH 02 Pension related expenditure transferred to Commercial Departments and Undertakings-Committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 101	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 110 Pensions of Employees of Local Bodies									
SH 04 Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-									
GH 01 Rajasthan Khadi Gramodhyog Board-Committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 04	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 110	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 800 Other expenditure									
SH 02 Recoveries from responsible officers/ employees-Committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2071 Pensions and Other Retirement Benefits									
SM 01 Civil									
MI 800 Other expenditure									
SH 02 Recoveries from responsible officers/ employees-Committed									
Total 02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 800	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 2071	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 015	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	

Month & Year of Accoun 4 2019
Grant Numbe 016 POLICE

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2055 Police									
MI 109 District Police									
SH 01 General Police									
GH 02 Cost of Purchase of Petrol-Committed									
Deduct									
V P	-500000	0	0	-500000	0			-500000	.00
Total 02	**-500000**	**0**	**0**	**-500000**	**0**	**0**	**0**	**-500000**	
Total 01	**-500000**	**0**	**0**	**-500000**	**0**	**0**	**0**	**-500000**	
Total 109	**-500000**	**0**	**0**	**-500000**	**0**	**0**	**0**	**-500000**	
Total 2055	**-500000**	**0**	**0**	**-500000**	**0**	**0**	**0**	**-500000**	
Total 016	**-500000**	**0**	**0**	**-500000**	**0**	**0**	**0**	**-500000**	

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059 Public Works									
SM 80 General									
MI 001 Direction and Administration									
SH 02 Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
Deduct										
V P		-29018000	0	0	-29018000	0			-29018000	.00
Total	02	**-29018000**	**0**	**0**	**-29018000**	**0**	**0**	**0**	**-29018000**	
GH 03	4059-Capital Outlay on Public Works-Committed									
Deduct										
V P		-270917000	0	0	-270917000	0			-270917000	.00
Total	03	**-270917000**	**0**	**0**	**-270917000**	**0**	**0**	**0**	**-270917000**	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
Deduct										
V P		-4940000	0	0	-4940000	0			-4940000	.00
Total	04	**-4940000**	**0**	**0**	**-4940000**	**0**	**0**	**0**	**-4940000**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
Deduct										
V P		-56659000	0	0	-56659000	0			-56659000	.00
Total	05	**-56659000**	**0**	**0**	**-56659000**	**0**	**0**	**0**	**-56659000**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
Deduct										
V P		-42398000	0	0	-42398000	0			-42398000	.00
Total	06	**-42398000**	**0**	**0**	**-42398000**	**0**	**0**	**0**	**-42398000**	
GH 09	4216-Capital Outlay on Housing-Committed									
Deduct										
V P		-18911000	0	0	-18911000	0			-18911000	.00
Total	09	**-18911000**	**0**	**0**	**-18911000**	**0**	**0**	**0**	**-18911000**	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
Deduct										
V P		-2740000	0	0	-2740000	0			-2740000	.00
Total	11	**-2740000**	**0**	**0**	**-2740000**	**0**	**0**	**0**	**-2740000**	
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
Deduct										
V P		-2372000	0	0	-2372000	0			-2372000	.00
Total	12	**-2372000**	**0**	**0**	**-2372000**	**0**	**0**	**0**	**-2372000**	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
Deduct										

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
V P		-8921000	0	0	-8921000	0			-8921000	.00
Total	13	**-8921000**	**0**	**0**	**-8921000**	**0**	**0**	**0**	**-8921000**	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
Deduct										
V P		-54020000	0	0	-54020000	0			-54020000	.00
Total	15	**-54020000**	**0**	**0**	**-54020000**	**0**	**0**	**0**	**-54020000**	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
Deduct										
V P		-1558000	0	0	-1558000	0			-1558000	.00
Total	18	**-1558000**	**0**	**0**	**-1558000**	**0**	**0**	**0**	**-1558000**	
GH 36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed									
Deduct										
V P		-354000	0	0	-354000	0			-354000	.00
Total	36	**-354000**	**0**	**0**	**-354000**	**0**	**0**	**0**	**-354000**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
Deduct										
V P		-3136568000	0	0	-3136568000	0			-3136568000	.00
Total	39	**-3136568000**	**0**	**0**	**-3136568000**	**0**	**0**	**0**	**-3136568000**	
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
Deduct										
V P		-921000	0	0	-921000	0			-921000	.00
Total	43	**-921000**	**0**	**0**	**-921000**	**0**	**0**	**0**	**-921000**	
Total	02	**-3630297000**	**0**	**0**	**-3630297000**	**0**	**0**	**0**	**-3630297000**	
SH 03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads									
GH 01	2216- Housing-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	3054- Roads and Bridges-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	03	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total	001	**-3630299000**	**0**	**0**	**-3630299000**	**0**	**0**	**0**	**-3630299000**	

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
Deduct										
V P		-7254000	0	0	-7254000	0			-7254000	.00
Total	02	**-7254000**	**0**	**0**	**-7254000**	**0**	**0**	**0**	**-7254000**	
GH 03	4059-Capital Outlay on Public Works-Committed									
Deduct										
V P		-67731000	0	0	-67731000	0			-67731000	.00
Total	03	**-67731000**	**0**	**0**	**-67731000**	**0**	**0**	**0**	**-67731000**	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
Deduct										
V P		-1235000	0	0	-1235000	0			-1235000	.00
Total	04	**-1235000**	**0**	**0**	**-1235000**	**0**	**0**	**0**	**-1235000**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
Deduct										
V P		-14165000	0	0	-14165000	0			-14165000	.00
Total	05	**-14165000**	**0**	**0**	**-14165000**	**0**	**0**	**0**	**-14165000**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
Deduct										
V P		-10599000	0	0	-10599000	0			-10599000	.00
Total	06	**-10599000**	**0**	**0**	**-10599000**	**0**	**0**	**0**	**-10599000**	
GH 09	4216-Capital Outlay on Housing-Committed									
Deduct										
V P		-4726000	0	0	-4726000	0			-4726000	.00
Total	09	**-4726000**	**0**	**0**	**-4726000**	**0**	**0**	**0**	**-4726000**	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
Deduct										
V P		-685000	0	0	-685000	0			-685000	.00
Total	11	**-685000**	**0**	**0**	**-685000**	**0**	**0**	**0**	**-685000**	
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
Deduct										
V P		-593000	0	0	-593000	0			-593000	.00
Total	12	**-593000**	**0**	**0**	**-593000**	**0**	**0**	**0**	**-593000**	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
Deduct										

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
V P		-2230000	0	0	-2230000	0			-2230000	.00
Total	13	**-2230000**	**0**	**0**	**-2230000**	**0**	**0**	**0**	**-2230000**	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
Deduct										
V P		-13504000	0	0	-13504000	0			-13504000	.00
Total	15	**-13504000**	**0**	**0**	**-13504000**	**0**	**0**	**0**	**-13504000**	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
Deduct										
V P		-389000	0	0	-389000	0			-389000	.00
Total	18	**-389000**	**0**	**0**	**-389000**	**0**	**0**	**0**	**-389000**	
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
Deduct										
V P		-88000	0	0	-88000	0			-88000	.00
Total	36	**-88000**	**0**	**0**	**-88000**	**0**	**0**	**0**	**-88000**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
Deduct										
V P		-784151000	0	0	-784151000	0			-784151000	.00
Total	39	**-784151000**	**0**	**0**	**-784151000**	**0**	**0**	**0**	**-784151000**	
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
Deduct										
V P		-230000	0	0	-230000	0			-230000	.00
Total	43	**-230000**	**0**	**0**	**-230000**	**0**	**0**	**0**	**-230000**	
Total	02	**-907580000**	**0**	**0**	**-907580000**	**0**	**0**	**0**	**-907580000**	
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									
GH 01	2216-Housing-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	3054-Roads and Bridges-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	03	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total	052	**-907582000**	**0**	**0**	**-907582000**	**0**	**0**	**0**	**-907582000**	

Month & Year of Accoun 4 2019
Grant Numbe 019 PUBLIC WORKS

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059 Public Works									
SM 80 General									
Total 80	**-4537881000**	**0**	**0**	**-4537881000**	**0**	**0**	**0**	**-4537881000**	
Total 2059	**-4537881000**	**0**	**0**	**-4537881000**	**0**	**0**	**0**	**-4537881000**	
MH 4235 Capital Outlay on Social Security and Welfare									
SM 60 Other Social Security and Welfare Programme									
MI 800 Other expenditure									
SH 05 Consdruction of Building and Strengthening for State Insurance and Provident fund Department									
GH 01 Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes									
Deduct									
V P	-28381000	0	0	-28381000	0			-28381000	.00
Total 01	**-28381000**	**0**	**0**	**-28381000**	**0**	**0**	**0**	**-28381000**	
Total 05	**-28381000**	**0**	**0**	**-28381000**	**0**	**0**	**0**	**-28381000**	
Total 800	**-28381000**	**0**	**0**	**-28381000**	**0**	**0**	**0**	**-28381000**	
Total 60	**-28381000**	**0**	**0**	**-28381000**	**0**	**0**	**0**	**-28381000**	
Total 4235	**-28381000**	**0**	**0**	**-28381000**	**0**	**0**	**0**	**-28381000**	
Total 019	**-4566262000**	**0**	**0**	**-4566262000**	**0**	**0**	**0**	**-4566262000**	

Month & Year of Accoun 4 2019
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3054 Roads and Bridges									
SM 03 State Highways									
MI 337 Road Works									
SH 01 Maintenance and Restoration									
GH 03 Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed									
Deduct									
V P	-1361358000	0	0	-1361358000	0			-1361358000	.00
Total 03	**-1361358000**	**0**	**0**	**-1361358000**	**0**	**0**	**0**	**-1361358000**	
Total 01	**-1361358000**	**0**	**0**	**-1361358000**	**0**	**0**	**0**	**-1361358000**	
SH 02 Maintenance and Restoration (National Highways)									
GH 02 Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed									
Deduct									

Month & Year of Accoun 4 2019
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3054 Roads and Bridges									
SM 03 State Highways									
MI 337 Road Works									
SH 02 Maintenance and Restoration (National Highways)									
GH 02 Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed									
V P	-4000	0	0	-4000	0			-4000	.00
Total 02	**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 02	**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 337	**-1361362000**	**0**	**0**	**-1361362000**	**0**	**0**	**0**	**-1361362000**	
Total 03	**-1361362000**	**0**	**0**	**-1361362000**	**0**	**0**	**0**	**-1361362000**	
Total 3054	**-1361362000**	**0**	**0**	**-1361362000**	**0**	**0**	**0**	**-1361362000**	
MH 5054 Capital Outlay on Roads and Bridges									
SM 03 State Highways									
MI 902 Deduct									
SH 01 Recoup from Central Road Fund									
GH 01 Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund									
Deduct									
V C	-5193789000	0	0	-5193789000	0			-5193789000	.00
Total 01	**-5193789000**	**0**	**0**	**-5193789000**	**0**	**0**	**0**	**-5193789000**	
Total 01	**-5193789000**	**0**	**0**	**-5193789000**	**0**	**0**	**0**	**-5193789000**	
SH 02 Recoup from State Road development Fund									
GH 01 Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02-101(01) of State Road Development Fund									
Deduct									
V P	-858625000	0	0	-858625000	0			-858625000	.00
Total 01	**-858625000**	**0**	**0**	**-858625000**	**0**	**0**	**0**	**-858625000**	
Total 02	**-858625000**	**0**	**0**	**-858625000**	**0**	**0**	**0**	**-858625000**	
Total 902	**-6052414000**	**0**	**0**	**-6052414000**	**0**	**0**	**0**	**-6052414000**	
Total 03	**-6052414000**	**0**	**0**	**-6052414000**	**0**	**0**	**0**	**-6052414000**	
SM 04 District and Other Roads									
MI 902 Deduct									
SH 01 Recoup from State Road Development Fund									
GH 03 Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02-101(01) State Road Development Fund									
Deduct									
V P	-2575875000	0	0	-2575875000	0			-2575875000	.00
Total 03	**-2575875000**	**0**	**0**	**-2575875000**	**0**	**0**	**0**	**-2575875000**	
Total 01	**-2575875000**	**0**	**0**	**-2575875000**	**0**	**0**	**0**	**-2575875000**	
Total 902	**-2575875000**	**0**	**0**	**-2575875000**	**0**	**0**	**0**	**-2575875000**	

Month & Year of Accoun 4 2019
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
Total 04		**-2575875000**	**0**	**0**	**-2575875000**	**0**	**0**	**0**	**-2575875000**	
Total 5054		**-8628289000**	**0**	**0**	**-8628289000**	**0**	**0**	**0**	**-8628289000**	
Total 021		**-9989651000**	**0**	**0**	**-9989651000**	**0**	**0**	**0**	**-9989651000**	

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 09	World Food Programme, Project No.2600									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 09		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 101		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Land Development									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 102		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 103	Development of Bhakra and Gang Area									
SH 03	Amar Singh Jassana Distributory									
GH 02	Amarsingh Jassana Project									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Amarsingh Jassana Project									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Amarsingh Jassana Project									
Deduct										

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 103	Development of Bhakra and Gang Area									
SH 03	Amar Singh Jassana Distributory									
GH 02	Amarsingh Jassana Project									
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 103		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
MI 105	Sidhmukh Nohar Project									
SH 04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 105		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 02	Land Development Works									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Land Development Works									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Land Development Works									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Land Development Works									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 106		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project,									

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V P		-200000	0	0	-200000	0			-200000	.00
Total 01		**-200000**	**0**	**0**	**-200000**	**0**	**0**	**0**	**-200000**	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-205000**	**0**	**0**	**-205000**	**0**	**0**	**0**	**-205000**	
Total 107		**-205000**	**0**	**0**	**-205000**	**0**	**0**	**0**	**-205000**	
MI 108	Bhakhara Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 108	Bhakhara Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Land Development Works (Bhakra Irrigation Project) Deduct									
V	P	-100000	0	0	-100000	0			-100000	.00
Total	01	**-100000**	**0**	**0**	**-100000**	**0**	**0**	**0**	**-100000**	
Total	01	**-102000**	**0**	**0**	**-102000**	**0**	**0**	**0**	**-102000**	
Total	108	**-102000**	**0**	**0**	**-102000**	**0**	**0**	**0**	**-102000**	
Total	4705	**-319000**	**0**	**0**	**-319000**	**0**	**0**	**0**	**-319000**	
Total	022	**-319000**	**0**	**0**	**-319000**	**0**	**0**	**0**	**-319000**	

Month & Year of Accoun 4 2019
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 02	Transfer to relevent heads - committed Deduct									
V	P	-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	800	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	3606	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	026	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply Programmes									
SH 05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed									
Deduct										
V P		-2863520000	0	0	-2863520000	0			-2863520000	.00
Total 05		**-2863520000**	**0**	**0**	**-2863520000**	**0**	**0**	**0**	**-2863520000**	
Total 102		**-2863520000**	**0**	**0**	**-2863520000**	**0**	**0**	**0**	**-2863520000**	
Total 01		**-2863520000**	**0**	**0**	**-2863520000**	**0**	**0**	**0**	**-2863520000**	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 04	Shilp Shala									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation									
Deduct										
V P		-1113305000	0	0	-1113305000	0			-1113305000	.00
Total 09		**-1113305000**	**0**	**0**	**-1113305000**	**0**	**0**	**0**	**-1113305000**	
Total 001		**-1113306000**	**0**	**0**	**-1113306000**	**0**	**0**	**0**	**-1113306000**	
Total 02		**-1113306000**	**0**	**0**	**-1113306000**	**0**	**0**	**0**	**-1113306000**	
Total 2215		**-3976826000**	**0**	**0**	**-3976826000**	**0**	**0**	**0**	**-3976826000**	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 799	Suspense									
SH 01	Stock									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 02	Miscellaneous Public Works Advances									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MI 902	Deduct - Recouped from Depreciation Renewal Reserve Funds									
SH 03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED									
Deduct										
V P		-2000000	0	0	-2000000	0			-2000000	.00

Month & Year of Accoun 4 2019
Grant Numbe 027 DRINKING WATER SCHEME

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds									
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED									
Total	03		**-2000000**	**0**	**0**	**-2000000**	**0**	**0**	**0**	**-2000000**	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]									
		Deduct									
V	P		-1000	0	0	-1000	0			-1000	.00
Total	04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]									
		Deduct									
V	P		-1000	0	0	-1000	0			-1000	.00
Total	05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	902		**-2002000**	**0**	**0**	**-2002000**	**0**	**0**	**0**	**-2002000**	
Total	01		**-2004000**	**0**	**0**	**-2004000**	**0**	**0**	**0**	**-2004000**	
Total	4215		**-2004000**	**0**	**0**	**-2004000**	**0**	**0**	**0**	**-2004000**	
Total	027		**-3978830000**	**0**	**0**	**-3978830000**	**0**	**0**	**0**	**-3978830000**	

Month & Year of Accoun 4 2019
Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2501	Special Programmes for Rural Development									
SM	05	Waste Land Development									
MI	902	Deduct									
SH	01	Re-imbursement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess									
		Deduct									
V	P		-829100000	0	0	-829100000	0			-829100000	.00
Total	01		**-829100000**	**0**	**0**	**-829100000**	**0**	**0**	**0**	**-829100000**	
Total	902		**-829100000**	**0**	**0**	**-829100000**	**0**	**0**	**0**	**-829100000**	
Total	05		**-829100000**	**0**	**0**	**-829100000**	**0**	**0**	**0**	**-829100000**	
Total	2501		**-829100000**	**0**	**0**	**-829100000**	**0**	**0**	**0**	**-829100000**	
Total	028		**-829100000**	**0**	**0**	**-829100000**	**0**	**0**	**0**	**-829100000**	

Month & Year of Accoun 4 2019

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217 Urban Development									
SM 80 General									
MI 902 Deduct amount met from Rajasthan Urban Development Fund									
SH 01 Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10) -Committed									
Deduct									
V P	-2500002000	0	0	-2500002000	0			-2500002000	.00
Total 01	**-2500002000**	**0**	**0**	**-2500002000**	**0**	**0**	**0**	**-2500002000**	
SH 02 Re-imbursement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed									
Deduct									
V P	-2000	0	0	-2000	0			-2000	.00
Total 02	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
SH 03 Re-imbursement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-800(17)[01]-Committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 03	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 04 Re-Imbursment of RTIDF Scheme from Expenditure''Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)									
Deduct									
V P	-1550312000	0	0	-1550312000	0			-1550312000	.00
Total 04	**-1550312000**	**0**	**0**	**-1550312000**	**0**	**0**	**0**	**-1550312000**	
Total 902	**-4050317000**	**0**	**0**	**-4050317000**	**0**	**0**	**0**	**-4050317000**	
Total 80	**-4050317000**	**0**	**0**	**-4050317000**	**0**	**0**	**0**	**-4050317000**	
Total 2217	**-4050317000**	**0**	**0**	**-4050317000**	**0**	**0**	**0**	**-4050317000**	
MH 3055 Road Transport									
MI 902 Deduct									
SH 02 Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055-00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)									
Deduct									
V P	-412196000	0	0	-412196000	0			-412196000	.00
Total 02	**-412196000**	**0**	**0**	**-412196000**	**0**	**0**	**0**	**-412196000**	
Total 902	**-412196000**	**0**	**0**	**-412196000**	**0**	**0**	**0**	**-412196000**	
Total 3055	**-412196000**	**0**	**0**	**-412196000**	**0**	**0**	**0**	**-412196000**	
MH 4217 Capital Outlay on Urban Development									
SM 60 Other Urban Development Schemes									
MI 902 Deduct									
SH 01 Re-imbursement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)									
Deduct									

Month & Year of Accoun 4 2019
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4217 Capital Outlay on Urban Development									
SM 60 Other Urban Development Schemes									
MI 902 Deduct									
SH 01 Re-imbursement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)									
V P	-3000	0	0	-3000	0			-3000	.00
Total 01	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 902	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 60	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 4217	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
MH 5055 Capital Outlay on Road Transport									
MI 902 Deduct									
SH 01 Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 5055	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 029	**-4462517000**	**0**	**0**	**-4462517000**	**0**	**0**	**0**	**-4462517000**	

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403 Animal Husbandry									
MI 902 Deduct									
SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 03 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]									
Deduct									
V P	-400000000	0	0	-400000000	0			-400000000	.00
Total 03	**-400000000**	**0**	**0**	**-400000000**	**0**	**0**	**0**	**-400000000**	
Total 01	**-400000000**	**0**	**0**	**-400000000**	**0**	**0**	**0**	**-400000000**	
Total 902	**-400000000**	**0**	**0**	**-400000000**	**0**	**0**	**0**	**-400000000**	
Total 2403	**-400000000**	**0**	**0**	**-400000000**	**0**	**0**	**0**	**-400000000**	
MH 2406 Forestry and Wild Life									
SM 04 Afforestation and Ecological Development									

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 11	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 11		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 12	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 12		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 13	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 13		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 14	Compensation from Net present Value of forest Land									
GH 01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 14		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 04		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 2406		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
MH 3055	Road Transport									
MI 902	Deduct									
SH 03	Reimbursement of expenses of RTIDF from Fund									
GH 01	Reimbursement of expenses incurred from budget head 3055-796-(07)									
Deduct										
V P		-80810000	0	0	-80810000	0			-80810000	.00
Total 01		**-80810000**	**0**	**0**	**-80810000**	**0**	**0**	**0**	**-80810000**	

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3055 Road Transport									
MI 902 Deduct									
SH 03 Reimbursement of expenses of RTIDF from Fund									
Total 03	**-80810000**	**0**	**0**	**-80810000**	**0**	**0**	**0**	**-80810000**	
Total 902	**-80810000**	**0**	**0**	**-80810000**	**0**	**0**	**0**	**-80810000**	
Total 3055	**-80810000**	**0**	**0**	**-80810000**	**0**	**0**	**0**	**-80810000**	
MH 4702 Capital Outlay on Minor Irrigation									
MI 902 Deduct									
SH 03 Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)									
GH 83 Transfer from Fund									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 83	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 4702	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01 Mineral Exploration and Development									
MI 902 Deduct									
SH 02 Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)									
Deduct									
V P	-49603000	0	0	-49603000	0			-49603000	.00
Total 02	**-49603000**	**0**	**0**	**-49603000**	**0**	**0**	**0**	**-49603000**	
Total 902	**-49603000**	**0**	**0**	**-49603000**	**0**	**0**	**0**	**-49603000**	
Total 01	**-49603000**	**0**	**0**	**-49603000**	**0**	**0**	**0**	**-49603000**	
Total 4853	**-49603000**	**0**	**0**	**-49603000**	**0**	**0**	**0**	**-49603000**	
MH 5054 Capital Outlay on Roads and Bridges									
SM 03 State Highways									
MI 902 Deduct									
SH 01 Recoup from Central Road Fund									
GH 03 Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund									
Deduct									
V C	-965236000	0	0	-965236000	0			-965236000	.00
Total 03	**-965236000**	**0**	**0**	**-965236000**	**0**	**0**	**0**	**-965236000**	
Total 01	**-965236000**	**0**	**0**	**-965236000**	**0**	**0**	**0**	**-965236000**	
SH 02 Recoup from State Road development Fund									
GH 03 Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund									

Month & Year of Accoun 4 2019
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	5054	Capital Outlay on Roads and Bridges									
SM	03	State Highways									
MI	902	Deduct									
SH	02	Recoup from State Road development Fund									
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund									
		Deduct									
V	P		-168500000	0	0	-168500000	0			-168500000	.00
Total	03		**-168500000**	**0**	**0**	**-168500000**	**0**	**0**	**0**	**-168500000**	
Total	02		**-168500000**	**0**	**0**	**-168500000**	**0**	**0**	**0**	**-168500000**	
Total	902		**-1133736000**	**0**	**0**	**-1133736000**	**0**	**0**	**0**	**-1133736000**	
Total	03		**-1133736000**	**0**	**0**	**-1133736000**	**0**	**0**	**0**	**-1133736000**	
SM	04	District and Other Roads									
MI	902	Deduct									
SH	01	Recoup from State Road Development Fund									
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund									
		Deduct									
V	P		-505500000	0	0	-505500000	0			-505500000	.00
Total	02		**-505500000**	**0**	**0**	**-505500000**	**0**	**0**	**0**	**-505500000**	
Total	01		**-505500000**	**0**	**0**	**-505500000**	**0**	**0**	**0**	**-505500000**	
Total	902		**-505500000**	**0**	**0**	**-505500000**	**0**	**0**	**0**	**-505500000**	
Total	04		**-505500000**	**0**	**0**	**-505500000**	**0**	**0**	**0**	**-505500000**	
Total	5054		**-1639236000**	**0**	**0**	**-1639236000**	**0**	**0**	**0**	**-1639236000**	
Total	030		**-2169654000**	**0**	**0**	**-2169654000**	**0**	**0**	**0**	**-2169654000**	

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	902	Deduct									
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi									
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head									
		Deduct									
V	P		-1000	0	0	-1000	0			-1000	.00

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 902	Deduct									
SH 01	Recoupment in Rajya Divyang Kalyan Nidhi									
GH 01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head									
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employees Insurance Scheme									
SH 02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed									
Deduct										
C P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-625327000	0	0	-625327000	0			-625327000	.00
Total 02		**-625328000**	**0**	**0**	**-625328000**	**0**	**0**	**0**	**-625328000**	
Total 105		**-625328000**	**0**	**0**	**-625328000**	**0**	**0**	**0**	**-625328000**	
MI 110	Other Insurance Schemes									
SH 02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed									
Deduct										
V P		-49112000	0	0	-49112000	0			-49112000	.00
Total 02		**-49112000**	**0**	**0**	**-49112000**	**0**	**0**	**0**	**-49112000**	
Total 110		**-49112000**	**0**	**0**	**-49112000**	**0**	**0**	**0**	**-49112000**	
Total 60		**-674440000**	**0**	**0**	**-674440000**	**0**	**0**	**0**	**-674440000**	
Total 2235		**-674441000**	**0**	**0**	**-674441000**	**0**	**0**	**0**	**-674441000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 07	Computerization of State Insurance and Provident fund Department									
GH 01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes									
Deduct										
V P		-60000	0	0	-60000	0			-60000	.00
Total 01		**-60000**	**0**	**0**	**-60000**	**0**	**0**	**0**	**-60000**	
Total 07		**-60000**	**0**	**0**	**-60000**	**0**	**0**	**0**	**-60000**	
Total 800		**-60000**	**0**	**0**	**-60000**	**0**	**0**	**0**	**-60000**	
Total 60		**-60000**	**0**	**0**	**-60000**	**0**	**0**	**0**	**-60000**	

Month & Year of Accoun 4 2019
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	4235	Capital Outlay on Social Security and Welfare									
Total	4235		**-60000**	**0**	**0**	**-60000**	**0**	**0**	**0**	**-60000**	
Total	033		**-674501000**	**0**	**0**	**-674501000**	**0**	**0**	**0**	**-674501000**	

Month & Year of Accoun 4 2019
Grant Numbe 034 RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	05	State Disaster Response Fund									
MI	901	Deduct-Amount met from State Disaster Response Fund									
SH	02	Met from State Disaster Response Fund									
GH	01	Met from State Disaster Response Fund									
		Deduct									
V	C		-7260000000	0	0	-7260000000	0			-7260000000	.00
Total	01		**-7260000000**	**0**	**0**	**-7260000000**	**0**	**0**	**0**	**-7260000000**	
GH	01	Met from State Disaster Response Fund									
		Deduct									
V	P		-740000000	0	0	-740000000	0			-740000000	.00
Total	01		**-740000000**	**0**	**0**	**-740000000**	**0**	**0**	**0**	**-740000000**	
Total	02		**-8000000000**	**0**	**0**	**-8000000000**	**0**	**0**	**0**	**-8000000000**	
Total	901		**-8000000000**	**0**	**0**	**-8000000000**	**0**	**0**	**0**	**-8000000000**	
Total	05		**-8000000000**	**0**	**0**	**-8000000000**	**0**	**0**	**0**	**-8000000000**	
Total	2245		**-8000000000**	**0**	**0**	**-8000000000**	**0**	**0**	**0**	**-8000000000**	
Total	034		**-8000000000**	**0**	**0**	**-8000000000**	**0**	**0**	**0**	**-8000000000**	

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2403	Animal Husbandry									
MI	902	Deduct									
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]									

Month & Year of Accoun 4 2019
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C	P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]									
	Deduct									
V	P	-1580000000	0	0	-1580000000	0			-1580000000	.00
Total	01	**-1580000000**	**0**	**0**	**-1580000000**	**0**	**0**	**0**	**-1580000000**	
Total	01	**-1580000000**	**0**	**0**	**-1580000000**	**0**	**0**	**0**	**-1580000000**	
SH 02										
GH 01										
	Deduct									
V	P	-2000	0	0	-2000	0			-2000	.00
Total	01	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total	02	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total	902	**-1580002000**	**0**	**0**	**-1580002000**	**0**	**0**	**0**	**-1580002000**	
Total	2403	**-1580002000**	**0**	**0**	**-1580002000**	**0**	**0**	**0**	**-1580002000**	
Total	039	**-1580002000**	**0**	**0**	**-1580002000**	**0**	**0**	**0**	**-1580002000**	

Month & Year of Accoun 4 2019
Grant Numbe 043 MINERALS

V/C	P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									
SH 01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area									
	Deduct									
V	P	-1412000	0	0	-1412000	0			-1412000	.00
Total	01	**-1412000**	**0**	**0**	**-1412000**	**0**	**0**	**0**	**-1412000**	
SH 02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
	Deduct									
V	P	-3000	0	0	-3000	0			-3000	.00
Total	02	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total	902	**-1415000**	**0**	**0**	**-1415000**	**0**	**0**	**0**	**-1415000**	
Total	02	**-1415000**	**0**	**0**	**-1415000**	**0**	**0**	**0**	**-1415000**	

Month & Year of Accoun 4 2019
Grant Numbe 043 MINERALS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
Total 2853		**-1415000**	**0**	**0**	**-1415000**	**0**	**0**	**0**	**-1415000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area									
Deduct										
V P		-116009000	0	0	-116009000	0			-116009000	.00
Total 01		**-116009000**	**0**	**0**	**-116009000**	**0**	**0**	**0**	**-116009000**	
Total 902		**-116009000**	**0**	**0**	**-116009000**	**0**	**0**	**0**	**-116009000**	
Total 01		**-116009000**	**0**	**0**	**-116009000**	**0**	**0**	**0**	**-116009000**	
Total 4853		**-116009000**	**0**	**0**	**-116009000**	**0**	**0**	**0**	**-116009000**	
Total 043		**-117424000**	**0**	**0**	**-117424000**	**0**	**0**	**0**	**-117424000**	

Month & Year of Accoun 4 2019
Grant Numbe 046 IRRIGATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Advance to Bhakra Beas Management Board									
GH 02	Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed									
Deduct										
V P		-250000000	0	0	-250000000	0			-250000000	.00
Total 02		**-250000000**	**0**	**0**	**-250000000**	**0**	**0**	**0**	**-250000000**	
Total 06		**-250000000**	**0**	**0**	**-250000000**	**0**	**0**	**0**	**-250000000**	
Total 101		**-250000000**	**0**	**0**	**-250000000**	**0**	**0**	**0**	**-250000000**	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
Deduct										
V P		-5000000	0	0	-5000000	0			-5000000	.00
Deduct										
V P		-6000000	0	0	-6000000	0			-6000000	.00
Total 02		**-11000000**	**0**	**0**	**-11000000**	**0**	**0**	**0**	**-11000000**	
Total 799		**-11000000**	**0**	**0**	**-11000000**	**0**	**0**	**0**	**-11000000**	

Month & Year of Accoun 4 2019
Grant Numbe 046 IRRIGATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
Total 01		**-261000000**	**0**	**0**	**-261000000**	**0**	**0**	**0**	**-261000000**	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
Deduct										
V P		-3333000	0	0	-3333000	0			-3333000	.00
Total 02		**-3333000**	**0**	**0**	**-3333000**	**0**	**0**	**0**	**-3333000**	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
Deduct										
V P		-10309000	0	0	-10309000	0			-10309000	.00
Total 03		**-10309000**	**0**	**0**	**-10309000**	**0**	**0**	**0**	**-10309000**	
Total 01		**-13642000**	**0**	**0**	**-13642000**	**0**	**0**	**0**	**-13642000**	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
Deduct										
V P		-4507000	0	0	-4507000	0			-4507000	.00
Total 02		**-4507000**	**0**	**0**	**-4507000**	**0**	**0**	**0**	**-4507000**	
Total 05		**-4507000**	**0**	**0**	**-4507000**	**0**	**0**	**0**	**-4507000**	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
Deduct										
V P		-9014000	0	0	-9014000	0			-9014000	.00
Total 03		**-9014000**	**0**	**0**	**-9014000**	**0**	**0**	**0**	**-9014000**	
Total 06		**-9014000**	**0**	**0**	**-9014000**	**0**	**0**	**0**	**-9014000**	
Total 001		**-27163000**	**0**	**0**	**-27163000**	**0**	**0**	**0**	**-27163000**	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
Deduct										
V P		-32468000	0	0	-32468000	0			-32468000	.00
Total 04		**-32468000**	**0**	**0**	**-32468000**	**0**	**0**	**0**	**-32468000**	
GH 06	Proportionate expenditure transferred to other Units - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 06		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
Deduct										
V P		-38312000	0	0	-38312000	0			-38312000	.00
Total 07		**-38312000**	**0**	**0**	**-38312000**	**0**	**0**	**0**	**-38312000**	
Total 02		**-70781000**	**0**	**0**	**-70781000**	**0**	**0**	**0**	**-70781000**	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 06	Proportionate expenditure transferred to head 4700 - committed									
Deduct										
V P		-19264000	0	0	-19264000	0			-19264000	.00
Total 06		**-19264000**	**0**	**0**	**-19264000**	**0**	**0**	**0**	**-19264000**	
Total 03		**-19265000**	**0**	**0**	**-19265000**	**0**	**0**	**0**	**-19265000**	
Total 101		**-90046000**	**0**	**0**	**-90046000**	**0**	**0**	**0**	**-90046000**	
Total 02		**-117209000**	**0**	**0**	**-117209000**	**0**	**0**	**0**	**-117209000**	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed									
Deduct										
V P		-750000000	0	0	-750000000	0			-750000000	.00
Total 02		**-750000000**	**0**	**0**	**-750000000**	**0**	**0**	**0**	**-750000000**	
Total 101		**-750000000**	**0**	**0**	**-750000000**	**0**	**0**	**0**	**-750000000**	
Total 03		**-750000000**	**0**	**0**	**-750000000**	**0**	**0**	**0**	**-750000000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
Deduct										

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Grant Numbe 046 IRRIGATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 04		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 2700		**-1128211000**	**0**	**0**	**-1128211000**	**0**	**0**	**0**	**-1128211000**	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Superintendence- committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Execution - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - committed									
Deduct										
V P		-3930000	0	0	-3930000	0			-3930000	.00
Total 01		**-3930000**	**0**	**0**	**-3930000**	**0**	**0**	**0**	**-3930000**	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed									
Deduct										
V P		-14753000	0	0	-14753000	0			-14753000	.00
Total 02		**-14753000**	**0**	**0**	**-14753000**	**0**	**0**	**0**	**-14753000**	
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
Deduct										

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
V P		-1665000	0	0	-1665000	0			-1665000	.00
Total	03	**-1665000**	**0**	**0**	**-1665000**	**0**	**0**	**0**	**-1665000**	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed									
Deduct										
V P		-1376000	0	0	-1376000	0			-1376000	.00
Total	04	**-1376000**	**0**	**0**	**-1376000**	**0**	**0**	**0**	**-1376000**	
GH 05	2700-02-(06) Jawahar Sagar Dam - committed									
Deduct										
V P		-472000	0	0	-472000	0			-472000	.00
Total	05	**-472000**	**0**	**0**	**-472000**	**0**	**0**	**0**	**-472000**	
GH 06	2700-06 Gurgaon Canal - committed									
Deduct										
V P		-1619000	0	0	-1619000	0			-1619000	.00
Total	06	**-1619000**	**0**	**0**	**-1619000**	**0**	**0**	**0**	**-1619000**	
GH 07	2700-22 Jakham Project - committed									
Deduct										
V P		-3173000	0	0	-3173000	0			-3173000	.00
Total	07	**-3173000**	**0**	**0**	**-3173000**	**0**	**0**	**0**	**-3173000**	
GH 08	2700-31 Gang Canal - committed									
Deduct										
V P		-3030000	0	0	-3030000	0			-3030000	.00
Total	08	**-3030000**	**0**	**0**	**-3030000**	**0**	**0**	**0**	**-3030000**	
GH 09	2701-01 Jawai Canal - committed									
Deduct										
V P		-1567000	0	0	-1567000	0			-1567000	.00
Total	09	**-1567000**	**0**	**0**	**-1567000**	**0**	**0**	**0**	**-1567000**	
GH 10	2701-02 Meja Project - committed									
Deduct										
V P		-2001000	0	0	-2001000	0			-2001000	.00
Total	10	**-2001000**	**0**	**0**	**-2001000**	**0**	**0**	**0**	**-2001000**	
GH 11	2701-03 Parvati Project - committed									
Deduct										
V P		-5195000	0	0	-5195000	0			-5195000	.00
Total	11	**-5195000**	**0**	**0**	**-5195000**	**0**	**0**	**0**	**-5195000**	
GH 12	2701-04 Gudha Project - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 12	2701-04 Gudha Project - committed									
Deduct										
V P		-848000	0	0	-848000	0			-848000	.00
Total	12	**-848000**	**0**	**0**	**-848000**	**0**	**0**	**0**	**-848000**	
GH 13	2701-05 Morel Project - committed									
Deduct										
V P		-849000	0	0	-849000	0			-849000	.00
Total	13	**-849000**	**0**	**0**	**-849000**	**0**	**0**	**0**	**-849000**	
GH 14	2701-06 Alnia - committed									
Deduct										
V P		-1979000	0	0	-1979000	0			-1979000	.00
Total	14	**-1979000**	**0**	**0**	**-1979000**	**0**	**0**	**0**	**-1979000**	
GH 15	2701-07 West Banas - committed									
Deduct										
V P		-231000	0	0	-231000	0			-231000	.00
Total	15	**-231000**	**0**	**0**	**-231000**	**0**	**0**	**0**	**-231000**	
GH 16	2701-08 Ballabh Nagar Project - committed									
Deduct										
V P		-317000	0	0	-317000	0			-317000	.00
Total	16	**-317000**	**0**	**0**	**-317000**	**0**	**0**	**0**	**-317000**	
GH 17	2701-09 Bargaon Project - committed									
Deduct										
V P		-287000	0	0	-287000	0			-287000	.00
Total	17	**-287000**	**0**	**0**	**-287000**	**0**	**0**	**0**	**-287000**	
GH 18	2701-10 Orai Project - committed									
Deduct										
V P		-609000	0	0	-609000	0			-609000	.00
Total	18	**-609000**	**0**	**0**	**-609000**	**0**	**0**	**0**	**-609000**	
GH 19	2701-24 Som Kamala Amba Project - committed									
Deduct										
V P		-3003000	0	0	-3003000	0			-3003000	.00
Total	19	**-3003000**	**0**	**0**	**-3003000**	**0**	**0**	**0**	**-3003000**	
GH 20	2701-27 Wagan Project - committed									
Deduct										
V P		-776000	0	0	-776000	0			-776000	.00
Total	20	**-776000**	**0**	**0**	**-776000**	**0**	**0**	**0**	**-776000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 21	2701-30 Bhim Sagar Project - committed									
Deduct										
V P		-718000	0	0	-718000	0			-718000	.00
Total	21	**-718000**	**0**	**0**	**-718000**	**0**	**0**	**0**	**-718000**	
GH 22	2701-31 Kothari Project - committed									
Deduct										
V P		-529000	0	0	-529000	0			-529000	.00
Total	22	**-529000**	**0**	**0**	**-529000**	**0**	**0**	**0**	**-529000**	
GH 23	2701-33 Bassi Project - committed									
Deduct										
V P		-1098000	0	0	-1098000	0			-1098000	.00
Total	23	**-1098000**	**0**	**0**	**-1098000**	**0**	**0**	**0**	**-1098000**	
GH 24	2701-38 Sawan Bhadon Project - committed									
Deduct										
V P		-1278000	0	0	-1278000	0			-1278000	.00
Total	24	**-1278000**	**0**	**0**	**-1278000**	**0**	**0**	**0**	**-1278000**	
GH 25	2701-44 Gambhiri Project - committed									
Deduct										
V P		-3927000	0	0	-3927000	0			-3927000	.00
Total	25	**-3927000**	**0**	**0**	**-3927000**	**0**	**0**	**0**	**-3927000**	
GH 26	2701-45 Jaismand Project - committed									
Deduct										
V P		-6000	0	0	-6000	0			-6000	.00
Total	26	**-6000**	**0**	**0**	**-6000**	**0**	**0**	**0**	**-6000**	
GH 27	2701-64 Paraban Lift - committed									
Deduct										
V P		-3983000	0	0	-3983000	0			-3983000	.00
Total	27	**-3983000**	**0**	**0**	**-3983000**	**0**	**0**	**0**	**-3983000**	
GH 28	2701-65 Harish Chandra Sagar Project - committed									
Deduct										
V P		-317000	0	0	-317000	0			-317000	.00
Total	28	**-317000**	**0**	**0**	**-317000**	**0**	**0**	**0**	**-317000**	
GH 29	2702-01-800 Other expenditure(Voted) - committed									
Deduct										
V P		-62896000	0	0	-62896000	0			-62896000	.00
Total	29	**-62896000**	**0**	**0**	**-62896000**	**0**	**0**	**0**	**-62896000**	

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
Deduct										
V P		-686000	0	0	-686000	0			-686000	.00
Total	30	**-686000**	**0**	**0**	**-686000**	**0**	**0**	**0**	**-686000**	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
Deduct										
V P		-46661000	0	0	-46661000	0			-46661000	.00
Total	31	**-46661000**	**0**	**0**	**-46661000**	**0**	**0**	**0**	**-46661000**	
GH 32	4702- 00-101-(10)[02] Water Storage Structure (for water) - committed									
Deduct										
V P		-78000	0	0	-78000	0			-78000	.00
Total	32	**-78000**	**0**	**0**	**-78000**	**0**	**0**	**0**	**-78000**	
GH 33	4700-31 Gang Nahar - committed									
Deduct										
V P		-750000	0	0	-750000	0			-750000	.00
Total	33	**-750000**	**0**	**0**	**-750000**	**0**	**0**	**0**	**-750000**	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
Deduct										
V P		-12351000	0	0	-12351000	0			-12351000	.00
Total	35	**-12351000**	**0**	**0**	**-12351000**	**0**	**0**	**0**	**-12351000**	
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
Deduct										
V P		-21000	0	0	-21000	0			-21000	.00
Total	37	**-21000**	**0**	**0**	**-21000**	**0**	**0**	**0**	**-21000**	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
Deduct										
V P		-350000	0	0	-350000	0			-350000	.00
Total	38	**-350000**	**0**	**0**	**-350000**	**0**	**0**	**0**	**-350000**	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
Deduct										
V P		-32022000	0	0	-32022000	0			-32022000	.00
Total	39	**-32022000**	**0**	**0**	**-32022000**	**0**	**0**	**0**	**-32022000**	
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
Deduct										
V P		-1144000	0	0	-1144000	0			-1144000	.00
Total	41	**-1144000**	**0**	**0**	**-1144000**	**0**	**0**	**0**	**-1144000**	

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MH	2701	Medium Irrigation									
SM	80	General									
MI	001	Direction and Administration									
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH	45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
		Deduct									
V	P		-24588000	0	0	-24588000	0			-24588000	.00
Total		45	**-24588000**	**0**	**0**	**-24588000**	**0**	**0**	**0**	**-24588000**	
GH	46	4701-63 Gardra Project -Committed									
		Deduct									
V	P		-19182000	0	0	-19182000	0			-19182000	.00
Total		46	**-19182000**	**0**	**0**	**-19182000**	**0**	**0**	**0**	**-19182000**	
GH	47	2701-48-101-(01)-[02] Uday Sagar - Committed									
		Deduct									
V	P		-1731000	0	0	-1731000	0			-1731000	.00
Total		47	**-1731000**	**0**	**0**	**-1731000**	**0**	**0**	**0**	**-1731000**	
GH	50	4702-101-(01) Lift Irrigation Schemes - Committed									
		Deduct									
V	P		-492000	0	0	-492000	0			-492000	.00
Total		50	**-492000**	**0**	**0**	**-492000**	**0**	**0**	**0**	**-492000**	
GH	51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
		Deduct									
V	P		-181257000	0	0	-181257000	0			-181257000	.00
Total		51	**-181257000**	**0**	**0**	**-181257000**	**0**	**0**	**0**	**-181257000**	
GH	52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
		Deduct									
V	P		-65000	0	0	-65000	0			-65000	.00
Total		52	**-65000**	**0**	**0**	**-65000**	**0**	**0**	**0**	**-65000**	
GH	53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed									
		Deduct									
V	P		-1360000	0	0	-1360000	0			-1360000	.00
Total		53	**-1360000**	**0**	**0**	**-1360000**	**0**	**0**	**0**	**-1360000**	
GH	56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
		Deduct									
V	P		-57000	0	0	-57000	0			-57000	.00
Total		56	**-57000**	**0**	**0**	**-57000**	**0**	**0**	**0**	**-57000**	
GH	59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
		Deduct									

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V P		-75726000	0	0	-75726000	0			-75726000	.00
Total	59	**-75726000**	**0**	**0**	**-75726000**	**0**	**0**	**0**	**-75726000**	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
Deduct										
V P		-10316000	0	0	-10316000	0			-10316000	.00
Total	63	**-10316000**	**0**	**0**	**-10316000**	**0**	**0**	**0**	**-10316000**	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
Deduct										
V P		-38861000	0	0	-38861000	0			-38861000	.00
Total	64	**-38861000**	**0**	**0**	**-38861000**	**0**	**0**	**0**	**-38861000**	
GH 65	4701-66 Takali Project - Committed									
Deduct										
V P		-29507000	0	0	-29507000	0			-29507000	.00
Total	65	**-29507000**	**0**	**0**	**-29507000**	**0**	**0**	**0**	**-29507000**	
GH 66	4700-67 Lahasi Project - Committed									
Deduct										
V P		-9836000	0	0	-9836000	0			-9836000	.00
Total	66	**-9836000**	**0**	**0**	**-9836000**	**0**	**0**	**0**	**-9836000**	
GH 68	4701-72 Gagareen Project - Committed									
Deduct										
V P		-29507000	0	0	-29507000	0			-29507000	.00
Total	68	**-29507000**	**0**	**0**	**-29507000**	**0**	**0**	**0**	**-29507000**	
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
Deduct										
V P		-19671000	0	0	-19671000	0			-19671000	.00
Total	69	**-19671000**	**0**	**0**	**-19671000**	**0**	**0**	**0**	**-19671000**	
GH 71	4700-32 Paravan Project - Committed									
Deduct										
V P		-220726000	0	0	-220726000	0			-220726000	.00
Total	71	**-220726000**	**0**	**0**	**-220726000**	**0**	**0**	**0**	**-220726000**	
GH 74	4701-74 Andheri Project - Committed									
Deduct										
V P		-56000	0	0	-56000	0			-56000	.00
Total	74	**-56000**	**0**	**0**	**-56000**	**0**	**0**	**0**	**-56000**	

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
Deduct										
V P		-3130000	0	0	-3130000	0			-3130000	.00
Total	75	**-3130000**	**0**	**0**	**-3130000**	**0**	**0**	**0**	**-3130000**	
GH 76	4700-04-001-(08) I.G.N. (74 to189K.M.) - Committed									
Deduct										
V P		-1350000	0	0	-1350000	0			-1350000	.00
Total	76	**-1350000**	**0**	**0**	**-1350000**	**0**	**0**	**0**	**-1350000**	
GH 78	4701-68 Manohar Thana Project - Committed									
Deduct										
V P		-114000	0	0	-114000	0			-114000	.00
Total	78	**-114000**	**0**	**0**	**-114000**	**0**	**0**	**0**	**-114000**	
GH 80	4701-73 Hathiya Deh Project - Committed									
Deduct										
V P		-68507000	0	0	-68507000	0			-68507000	.00
Total	80	**-68507000**	**0**	**0**	**-68507000**	**0**	**0**	**0**	**-68507000**	
GH 81	2701-23 Panchana Project - Committed									
Deduct										
V P		-4081000	0	0	-4081000	0			-4081000	.00
Total	81	**-4081000**	**0**	**0**	**-4081000**	**0**	**0**	**0**	**-4081000**	
GH 82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed									
Deduct										
V P		-115000	0	0	-115000	0			-115000	.00
Total	82	**-115000**	**0**	**0**	**-115000**	**0**	**0**	**0**	**-115000**	
GH 85	2700-28 Bisalpur Project - Committed									
Deduct										
V P		-3059000	0	0	-3059000	0			-3059000	.00
Total	85	**-3059000**	**0**	**0**	**-3059000**	**0**	**0**	**0**	**-3059000**	
GH 86	2701-35 Chhapi Project - Committed									
Deduct										
V P		-724000	0	0	-724000	0			-724000	.00
Total	86	**-724000**	**0**	**0**	**-724000**	**0**	**0**	**0**	**-724000**	
GH 87	2701-40 Sukli Project - Committed									
Deduct										
V P		-1315000	0	0	-1315000	0			-1315000	.00

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 87	2701-40 Sukli Project - Committed									
Total	87	**-1315000**	**0**	**0**	**-1315000**	**0**	**0**	**0**	**-1315000**	
GH 88	2701-41 Bandi Sendera Project - Committed									
Deduct										
V P		-630000	0	0	-630000	0			-630000	.00
Total	88	**-630000**	**0**	**0**	**-630000**	**0**	**0**	**0**	**-630000**	
GH 89	2701-43 Chawali Project - Committed									
Deduct										
V P		-891000	0	0	-891000	0			-891000	.00
Total	89	**-891000**	**0**	**0**	**-891000**	**0**	**0**	**0**	**-891000**	
GH 90	2701-60 Benthali Project - Committed									
Deduct										
V P		-1747000	0	0	-1747000	0			-1747000	.00
Total	90	**-1747000**	**0**	**0**	**-1747000**	**0**	**0**	**0**	**-1747000**	
GH 91	4700-34 Dhoulpur Lift Project - Committed									
Deduct										
V P		-196709000	0	0	-196709000	0			-196709000	.00
Total	91	**-196709000**	**0**	**0**	**-196709000**	**0**	**0**	**0**	**-196709000**	
GH 93	4701-69 Rajgarh Project - Committed									
Deduct										
V P		-19671000	0	0	-19671000	0			-19671000	.00
Total	93	**-19671000**	**0**	**0**	**-19671000**	**0**	**0**	**0**	**-19671000**	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
Deduct										
V P		-24588000	0	0	-24588000	0			-24588000	.00
Total	94	**-24588000**	**0**	**0**	**-24588000**	**0**	**0**	**0**	**-24588000**	
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed									
Deduct										
V P		-194000	0	0	-194000	0			-194000	.00
Total	97	**-194000**	**0**	**0**	**-194000**	**0**	**0**	**0**	**-194000**	
Total	03	**-1206258000**	**0**	**0**	**-1206258000**	**0**	**0**	**0**	**-1206258000**	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
Deduct										
V P		-49177000	0	0	-49177000	0			-49177000	.00

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
Total	01	**-49177000**	**0**	**0**	**-49177000**	**0**	**0**	**0**	**-49177000**	
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed									
Deduct										
V P		-242329000	0	0	-242329000	0			-242329000	.00
Total	02	**-242329000**	**0**	**0**	**-242329000**	**0**	**0**	**0**	**-242329000**	
GH 03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed									
Deduct										
V P		-24588000	0	0	-24588000	0			-24588000	.00
Total	03	**-24588000**	**0**	**0**	**-24588000**	**0**	**0**	**0**	**-24588000**	
GH 04	Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed									
Deduct										
V P		-5719000	0	0	-5719000	0			-5719000	.00
Total	04	**-5719000**	**0**	**0**	**-5719000**	**0**	**0**	**0**	**-5719000**	
Total	04	**-321813000**	**0**	**0**	**-321813000**	**0**	**0**	**0**	**-321813000**	
Total	001	**-1528074000**	**0**	**0**	**-1528074000**	**0**	**0**	**0**	**-1528074000**	
Total	80	**-1528074000**	**0**	**0**	**-1528074000**	**0**	**0**	**0**	**-1528074000**	
Total	2701	**-1528074000**	**0**	**0**	**-1528074000**	**0**	**0**	**0**	**-1528074000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
Deduct										
V P		-312000	0	0	-312000	0			-312000	.00
Total	02	**-312000**	**0**	**0**	**-312000**	**0**	**0**	**0**	**-312000**	
Total	001	**-312000**	**0**	**0**	**-312000**	**0**	**0**	**0**	**-312000**	
MI 799	Suspense									
SH 01	Suspense									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 01		**-314000**	**0**	**0**	**-314000**	**0**	**0**	**0**	**-314000**	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
Deduct										
V P		-48595000	0	0	-48595000	0			-48595000	.00
Total 05		**-48595000**	**0**	**0**	**-48595000**	**0**	**0**	**0**	**-48595000**	
GH 12	Proportionate expenditure transferred from other Units									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 12		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 04		**-48596000**	**0**	**0**	**-48596000**	**0**	**0**	**0**	**-48596000**	
Total 001		**-48597000**	**0**	**0**	**-48597000**	**0**	**0**	**0**	**-48597000**	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
SH 03	Water drainage									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00

Developed by A.F.Ferguson &

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
Total	03	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total	04	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total	799	**-9000**	**0**	**0**	**-9000**	**0**	**0**	**0**	**-9000**	
Total	02	**-48606000**	**0**	**0**	**-48606000**	**0**	**0**	**0**	**-48606000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]									
	Deduct									
V P		-56545000	0	0	-56545000	0			-56545000	.00
Total	03	**-56545000**	**0**	**0**	**-56545000**	**0**	**0**	**0**	**-56545000**	
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
	Deduct									
V P		-39064000	0	0	-39064000	0			-39064000	.00
Total	04	**-39064000**	**0**	**0**	**-39064000**	**0**	**0**	**0**	**-39064000**	
Total	01	**-95609000**	**0**	**0**	**-95609000**	**0**	**0**	**0**	**-95609000**	
SH 02	Second Stage									
GH 12	Receipt and recoveries on Capital accounts									
	Deduct									
V P		-2000000	0	0	-2000000	0			-2000000	.00
Total	12	**-2000000**	**0**	**0**	**-2000000**	**0**	**0**	**0**	**-2000000**	
GH 28	Receipts and recoveries on Capital accounts									
	Deduct									
V P		-1200000	0	0	-1200000	0			-1200000	.00
Total	28	**-1200000**	**0**	**0**	**-1200000**	**0**	**0**	**0**	**-1200000**	
Total	02	**-3200000**	**0**	**0**	**-3200000**	**0**	**0**	**0**	**-3200000**	
Total	001	**-98809000**	**0**	**0**	**-98809000**	**0**	**0**	**0**	**-98809000**	
MI 052	Machinery and Equipment									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-400000	0	0	-400000	0			-400000	.00
Total	01	**-400000**	**0**	**0**	**-400000**	**0**	**0**	**0**	**-400000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	05	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	01	**-401000**	**0**	**0**	**-401000**	**0**	**0**	**0**	**-401000**	
Total	052	**-401000**	**0**	**0**	**-401000**	**0**	**0**	**0**	**-401000**	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	03	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

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Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 02		**-11000**	**0**	**0**	**-11000**	**0**	**0**	**0**	**-11000**	
Total 799		**-11000**	**0**	**0**	**-11000**	**0**	**0**	**0**	**-11000**	
Total 04		**-99221000**	**0**	**0**	**-99221000**	**0**	**0**	**0**	**-99221000**	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Receipt and recoveries in Capital accounts									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 06	Transferred amount regarding share of Major Head 4215									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 06		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 001		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MI 799	Suspense									
SH 01	Suspense									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 24		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 4700		**-148145000**	**0**	**0**	**-148145000**	**0**	**0**	**0**	**-148145000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)-[01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 83		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 4702		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 046		**-2804431000**	**0**	**0**	**-2804431000**	**0**	**0**	**0**	**-2804431000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]									
	Deduct									
V P		-600000000	0	0	-600000000	0			-600000000	.00
Total 02		**-600000000**	**0**	**0**	**-600000000**	**0**	**0**	**0**	**-600000000**	
Total 01		**-600000000**	**0**	**0**	**-600000000**	**0**	**0**	**0**	**-600000000**	

Month & Year of Accoun 4 2019
Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 902	Deduct									
Total 902		**-600000000**	**0**	**0**	**-600000000**	**0**	**0**	**0**	**-600000000**	
Total 2403		**-600000000**	**0**	**0**	**-600000000**	**0**	**0**	**0**	**-600000000**	
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 07	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 07		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 08	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 08		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 09	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 09		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 10	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 10		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 04		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 2406		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2853 Non- Ferrous Mining and Metallurgical Industries									
SM 02 Regulation and Development of Mines									
MI 902 Deduct									
SH 03 Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)									
Deduct									
V P	-2000	0	0	-2000	0			-2000	.00
Total 03	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 902	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 02	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 2853	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MH 3055 Road Transport									
MI 902 Deduct									
SH 04 Reimbursement of expenses of RTIDF from Fund									
GH 01 Reimbursement of expenses incurred from budget head 3055-789-(07) - Committed									
Deduct									
V P	-107000000	0	0	-107000000	0			-107000000	.00
Total 01	**-107000000**	**0**	**0**	**-107000000**	**0**	**0**	**0**	**-107000000**	
Total 04	**-107000000**	**0**	**0**	**-107000000**	**0**	**0**	**0**	**-107000000**	
Total 902	**-107000000**	**0**	**0**	**-107000000**	**0**	**0**	**0**	**-107000000**	
Total 3055	**-107000000**	**0**	**0**	**-107000000**	**0**	**0**	**0**	**-107000000**	
MH 4702 Capital Outlay on Minor Irrigation									
MI 902 Deduct									
SH 02 Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-[01] through Budget Head 8229-00-200-(11)									
GH 83 Transfer from Fund									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 83	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 4702	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01 Mineral Exploration and Development									
MI 902 Deduct									
SH 03 Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)									
Deduct									
V P	-75503000	0	0	-75503000	0			-75503000	.00
Total 03	**-75503000**	**0**	**0**	**-75503000**	**0**	**0**	**0**	**-75503000**	
Total 902	**-75503000**	**0**	**0**	**-75503000**	**0**	**0**	**0**	**-75503000**	

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Grant Numbe 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
Total 01		**-75503000**	**0**	**0**	**-75503000**	**0**	**0**	**0**	**-75503000**	
Total 4853		**-75503000**	**0**	**0**	**-75503000**	**0**	**0**	**0**	**-75503000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 902	Deduct									
SH 01	Recoup from Central Road Fund									
GH 02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103									
Deduct										
V C		-1340975000	0	0	-1340975000	0			-1340975000	.00
Total 02		**-1340975000**	**0**	**0**	**-1340975000**	**0**	**0**	**0**	**-1340975000**	
Total 01		**-1340975000**	**0**	**0**	**-1340975000**	**0**	**0**	**0**	**-1340975000**	
SH 02	Recoup from State Road development Fund									
GH 02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund									
Deduct										
V P		-222875000	0	0	-222875000	0			-222875000	.00
Total 02		**-222875000**	**0**	**0**	**-222875000**	**0**	**0**	**0**	**-222875000**	
Total 02		**-222875000**	**0**	**0**	**-222875000**	**0**	**0**	**0**	**-222875000**	
Total 902		**-1563850000**	**0**	**0**	**-1563850000**	**0**	**0**	**0**	**-1563850000**	
Total 03		**-1563850000**	**0**	**0**	**-1563850000**	**0**	**0**	**0**	**-1563850000**	
SM 04	District and Other Roads									
MI 902	Deduct									
SH 01	Recoup from State Road Development Fund									
GH 01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund									
Deduct										
V P		-668625000	0	0	-668625000	0			-668625000	.00
Total 01		**-668625000**	**0**	**0**	**-668625000**	**0**	**0**	**0**	**-668625000**	
Total 01		**-668625000**	**0**	**0**	**-668625000**	**0**	**0**	**0**	**-668625000**	
Total 902		**-668625000**	**0**	**0**	**-668625000**	**0**	**0**	**0**	**-668625000**	
Total 04		**-668625000**	**0**	**0**	**-668625000**	**0**	**0**	**0**	**-668625000**	
Total 5054		**-2232475000**	**0**	**0**	**-2232475000**	**0**	**0**	**0**	**-2232475000**	
Total 051		**-3014985000**	**0**	**0**	**-3014985000**	**0**	**0**	**0**	**-3014985000**	
Grand Tota		**-44450885000**	**0**	**0**	**-44450885000**	**0**	**0**	**0**	**-44450885000**	

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