

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : JULY

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0005	0001	031	000			2,00,000	4,00,000	2,00,000
Total for Detail head 31:									2,00,000	4,00,000	2,00,000
Total for Sub Sub head 1:									2,00,000	4,00,000	2,00,000
Total for Sub head 5:									2,00,000	4,00,000	2,00,000
Total for Minor head 101:									2,00,000	4,00,000	2,00,000
		103	0002	0000	032	000			8,00,000	11,25,000	3,25,000
Total for Detail head 32:									8,00,000	11,25,000	3,25,000
Total for Sub head 2:									8,00,000	11,25,000	3,25,000
Total for Minor head 103:									8,00,000	11,25,000	3,25,000
Total for Sub Major head 2:									10,00,000	15,25,000	5,25,000
Total for Major head 2011:									10,00,000	15,25,000	5,25,000

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0001	0000	013	000			5,60,000	6,31,483	71,483
Total for Detail head 13:									5,60,000	6,31,483	71,483
					028	000			0	20,00,000	20,00,000
Total for Detail head 28:									0	20,00,000	20,00,000
					050	000			1,00,000	1,20,000	20,000
Total for Detail head 50:									1,00,000	1,20,000	20,000
Total for Sub head 1:									6,60,000	27,51,483	20,91,483
Total for Minor head 800:									6,60,000	27,51,483	20,91,483
Total for Major head 2013:									6,60,000	27,51,483	20,91,483

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0001	0000	002	000			0	1,52,592	1,52,592
Total for Detail head 2:									0	1,52,592	1,52,592
Total for Sub head 1:									0	1,52,592	1,52,592
Total for Minor head 114:									0	1,52,592	1,52,592
Total for Major head 2014:									0	1,52,592	1,52,592

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	05	101	0003	0000	050	000			0	20,00,00,000	20,00,00,000
Total for Detail head 50:									0	20,00,00,000	20,00,00,000
Total for Sub head 3:									0	20,00,00,000	20,00,00,000
Total for Minor head 101:									0	20,00,00,000	20,00,00,000
Total for Sub Major head 5:									0	20,00,00,000	20,00,00,000
	80	102	0005	0000	002	000			0	2,64,000	2,64,000
Total for Detail head 2:									0	2,64,000	2,64,000
					013	000			0	2,00,000	2,00,000
Total for Detail head 13:									0	2,00,000	2,00,000
					028	000			0	12,00,000	12,00,000
Total for Detail head 28:									0	12,00,000	12,00,000
					050	000			0	74,000	74,000
Total for Detail head 50:									0	74,000	74,000
Total for Sub head 5:									0	17,38,000	17,38,000
Total for Minor head 102:									0	17,38,000	17,38,000
Total for Sub Major head 80:									0	17,38,000	17,38,000
Total for Major head 2245:									0	20,17,38,000	20,17,38,000

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0010	0000	013	000			0	20,70,000	20,70,000
Total for Detail head 13:									0	20,70,000	20,70,000
Total for Sub head 10:									0	20,70,000	20,70,000
Total for Minor head 1:									0	20,70,000	20,70,000
Total for Major head 2039:									0	20,70,000	20,70,000

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	114	0001	0000	001	000			0	80,47,210	80,47,210
Total for Detail head 1:									0	80,47,210	80,47,210
					013	000			0	3,06,115	3,06,115
Total for Detail head 13:									0	3,06,115	3,06,115
					051	000			0	17,308	17,308
Total for Detail head 51:									0	17,308	17,308
Total for Sub head 1:									0	83,70,633	83,70,633
Total for Minor head 114:									0	83,70,633	83,70,633
Total for Major head 2070:									0	83,70,633	83,70,633

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			0	89,78,000	89,78,000
Total for Detail head 1:									0	89,78,000	89,78,000
					002	000			0	24,97,848	24,97,848
Total for Detail head 2:									0	24,97,848	24,97,848
					013	000			0	1,54,92,187	1,54,92,187
Total for Detail head 13:									0	1,54,92,187	1,54,92,187
Total for Sub head 2:									0	2,69,68,035	2,69,68,035
Total for Minor head 101:									0	2,69,68,035	2,69,68,035
		104	0002	0000	020	000			0	3,25,000	3,25,000
Total for Detail head 20:									0	3,25,000	3,25,000
Total for Sub head 2:									0	3,25,000	3,25,000
Total for Minor head 104:									0	3,25,000	3,25,000
		108	0002	0000	011	000			0	6,71,556	6,71,556
Total for Detail head 11:									0	6,71,556	6,71,556
Total for Sub head 2:									0	6,71,556	6,71,556
Total for Minor head 108:									0	6,71,556	6,71,556
		800	0005	0000	013	000			0	2,77,137	2,77,137
Total for Detail head 13:									0	2,77,137	2,77,137
Total for Sub head 5:									0	2,77,137	2,77,137
Total for Minor head 800:									0	2,77,137	2,77,137

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Financial Year : 2020-2021

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013								Total for Major head 2013:	0	2,82,41,728	2,82,41,728
2251	00	090	0001	0000	001	000			0	45,06,267	45,06,267
								Total for Detail head 1:	0	45,06,267	45,06,267
					006	000			0	78,998	78,998
								Total for Detail head 6:	0	78,998	78,998
					013	000			0	8,070	8,070
								Total for Detail head 13:	0	8,070	8,070
								Total for Sub head 1:	0	45,93,335	45,93,335
			0002	0000	001	000			0	41,25,716	41,25,716
								Total for Detail head 1:	0	41,25,716	41,25,716
								Total for Sub head 2:	0	41,25,716	41,25,716
			0003	0000	001	000			0	27,60,628	27,60,628
								Total for Detail head 1:	0	27,60,628	27,60,628
					006	000			0	2,11,391	2,11,391
								Total for Detail head 6:	0	2,11,391	2,11,391
								Total for Sub head 3:	0	29,72,019	29,72,019
			0004	0000	001	000			0	21,87,022	21,87,022
								Total for Detail head 1:	0	21,87,022	21,87,022
					006	000			0	57,477	57,477
								Total for Detail head 6:	0	57,477	57,477
					013	000			0	3,700	3,700

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0004	0000	013				0	3,700	3,700
Total for Detail head 13:									0	3,700	3,700
Total for Sub head 4:									0	22,48,199	22,48,199
			0006	0000	001	000			0	23,06,312	23,06,312
Total for Detail head 1:									0	23,06,312	23,06,312
Total for Sub head 6:									0	23,06,312	23,06,312
			0007	0000	001	000			0	26,68,476	26,68,476
Total for Detail head 1:									0	26,68,476	26,68,476
					006	000			0	77,482	77,482
Total for Detail head 6:									0	77,482	77,482
Total for Sub head 7:									0	27,45,958	27,45,958
			0008	0000	001	000			0	17,29,097	17,29,097
Total for Detail head 1:									0	17,29,097	17,29,097
Total for Sub head 8:									0	17,29,097	17,29,097
			0009	0000	001	000			0	18,58,236	18,58,236
Total for Detail head 1:									0	18,58,236	18,58,236
					006	000			0	82,667	82,667
Total for Detail head 6:									0	82,667	82,667
Total for Sub head 9:									0	19,40,903	19,40,903
			0010	0000	001	000			0	24,04,464	24,04,464
Total for Detail head 1:									0	24,04,464	24,04,464
					006	000			0	1,32,312	1,32,312

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0010	0000	006				0	1,32,312	1,32,312
Total for Detail head 6:									0	1,32,312	1,32,312
Total for Sub head 10:									0	25,36,776	25,36,776
			0011	0000	001	000			0	18,52,957	18,52,957
Total for Detail head 1:									0	18,52,957	18,52,957
					006	000			0	44,927	44,927
Total for Detail head 6:									0	44,927	44,927
Total for Sub head 11:									0	18,97,884	18,97,884
			0014	0000	001	000			0	7,75,332	7,75,332
Total for Detail head 1:									0	7,75,332	7,75,332
Total for Sub head 14:									0	7,75,332	7,75,332
			0015	0000	001	000			0	9,60,308	9,60,308
Total for Detail head 1:									0	9,60,308	9,60,308
					006	000			0	21,796	21,796
Total for Detail head 6:									0	21,796	21,796
Total for Sub head 15:									0	9,82,104	9,82,104
Total for Minor head 90:									0	2,88,53,635	2,88,53,635
Total for Major head 2251:									0	2,88,53,635	2,88,53,635

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
Total for Detail head 14:									0	49,500	49,500
Total for Sub head 1:									0	49,500	49,500
			0005	0000	002	000			0	1,50,000	1,50,000
Total for Detail head 2:									0	1,50,000	1,50,000
Total for Sub head 5:									0	1,50,000	1,50,000
Total for Minor head 94:									0	1,99,500	1,99,500
Total for Major head 2053:									0	1,99,500	1,99,500
2070	00	003	0011	0000	001	000			0	3,13,450	3,13,450
Total for Detail head 1:									0	3,13,450	3,13,450
Total for Sub head 11:									0	3,13,450	3,13,450
Total for Minor head 3:									0	3,13,450	3,13,450
Total for Major head 2070:									0	3,13,450	3,13,450

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0011	0000	013	000			17,00,000	63,51,972	46,51,972
Total for Detail head 13:									17,00,000	63,51,972	46,51,972
Total for Sub head 11:									17,00,000	63,51,972	46,51,972
Total for Minor head 1:									17,00,000	63,51,972	46,51,972
		104	0016	0000	021	000			5,00,000	12,47,702	7,47,702
Total for Detail head 21:									5,00,000	12,47,702	7,47,702
Total for Sub head 16:									5,00,000	12,47,702	7,47,702
Total for Minor head 104:									5,00,000	12,47,702	7,47,702
Total for Major head 2055:									22,00,000	75,99,674	53,99,674
2070	00	800	0029	0000	027	000			0	4,93,800	4,93,800
Total for Detail head 27:									0	4,93,800	4,93,800
					050	000			0	4,50,000	4,50,000
Total for Detail head 50:									0	4,50,000	4,50,000
Total for Sub head 29:									0	9,43,800	9,43,800
Total for Minor head 800:									0	9,43,800	9,43,800
Total for Major head 2070:									0	9,43,800	9,43,800
2216	06	053	0001	0000	027	000			0	13,63,769	13,63,769
Total for Detail head 27:									0	13,63,769	13,63,769
					050	000			0	15,07,740	15,07,740
Total for Detail head 50:									0	15,07,740	15,07,740

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	06	053	0001								
Total for Sub head 1:									0	28,71,509	28,71,509
Total for Minor head 53:									0	28,71,509	28,71,509
Total for Sub Major head 6:									0	28,71,509	28,71,509
Total for Major head 2216:									0	28,71,509	28,71,509

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,80,880	10,880
Total for Detail head 14:									2,70,000	2,80,880	10,880
Total for Sub head 1:									2,70,000	2,80,880	10,880
Total for Minor head 1:									2,70,000	2,80,880	10,880
Total for Major head 2058:									2,70,000	2,80,880	10,880

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0008	0000	001	000			0	25,78,272	25,78,272
Total for Detail head 1:									0	25,78,272	25,78,272
Total for Sub head 8:									0	25,78,272	25,78,272
Total for Minor head 1:									0	25,78,272	25,78,272
Total for Sub Major head 80:									0	25,78,272	25,78,272
Total for Major head 2059:									0	25,78,272	25,78,272
2216	07	053	0001	0000	027	000			0	1,75,55,426	1,75,55,426
Total for Detail head 27:									0	1,75,55,426	1,75,55,426
Total for Sub head 1:									0	1,75,55,426	1,75,55,426
			0002	0001	027	000			0	1,26,60,123	1,26,60,123
Total for Detail head 27:									0	1,26,60,123	1,26,60,123
Total for Sub Sub head 1:									0	1,26,60,123	1,26,60,123
Total for Sub head 2:									0	1,26,60,123	1,26,60,123
Total for Minor head 53:									0	3,02,15,549	3,02,15,549
Total for Sub Major head 7:									0	3,02,15,549	3,02,15,549
Total for Major head 2216:									0	3,02,15,549	3,02,15,549
4059	80	051	0001	0002	053	000			0	15,50,47,596	15,50,47,596
Total for Detail head 53:									0	15,50,47,596	15,50,47,596
Total for Sub Sub head 2:									0	15,50,47,596	15,50,47,596
				0003	053	000			0	1,86,71,000	1,86,71,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0003	053				0	1,86,71,000	1,86,71,000
Total for Detail head 53:									0	1,86,71,000	1,86,71,000
Total for Sub Sub head 3:									0	1,86,71,000	1,86,71,000
				0004	053	000			0	10,00,00,000	10,00,00,000
Total for Detail head 53:									0	10,00,00,000	10,00,00,000
Total for Sub Sub head 4:									0	10,00,00,000	10,00,00,000
				0010	053	000			0	1,95,72,504	1,95,72,504
Total for Detail head 53:									0	1,95,72,504	1,95,72,504
Total for Sub Sub head 10:									0	1,95,72,504	1,95,72,504
				0013	053	000			0	3,61,77,858	3,61,77,858
Total for Detail head 53:									0	3,61,77,858	3,61,77,858
Total for Sub Sub head 13:									0	3,61,77,858	3,61,77,858
Total for Sub head 1:									0	32,94,68,958	32,94,68,958
Total for Minor head 51:									0	32,94,68,958	32,94,68,958
Total for Sub Major head 80:									0	32,94,68,958	32,94,68,958
Total for Major head 4059:									0	32,94,68,958	32,94,68,958
4216	01	700	0012	0003	053	000			0	13,58,089	13,58,089
Total for Detail head 53:									0	13,58,089	13,58,089
Total for Sub Sub head 3:									0	13,58,089	13,58,089
Total for Sub head 12:									0	13,58,089	13,58,089

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4216	01	700						Total for Minor head 700:	0	13,58,089	13,58,089
								Total for Sub Major head 1:	0	13,58,089	13,58,089
								Total for Major head 4216:	0	13,58,089	13,58,089

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	11,05,96,538	9,21,96,538
Total for Detail head 1:									1,84,00,000	11,05,96,538	9,21,96,538
Total for Sub head 4:									1,84,00,000	11,05,96,538	9,21,96,538
Total for Minor head 104:									1,84,00,000	11,05,96,538	9,21,96,538
Total for Sub Major head 1:									1,84,00,000	11,05,96,538	9,21,96,538
	02	110	0026	0000	031	000			0	3,78,505	3,78,505
Total for Detail head 31:									0	3,78,505	3,78,505
Total for Sub head 26:									0	3,78,505	3,78,505
Total for Minor head 110:									0	3,78,505	3,78,505
Total for Sub Major head 2:									0	3,78,505	3,78,505
	03	001	0001	0000	001	000			59,500	65,53,983	64,94,483
Total for Detail head 1:									59,500	65,53,983	64,94,483
Total for Sub head 1:									59,500	65,53,983	64,94,483
Total for Minor head 1:									59,500	65,53,983	64,94,483
Total for Sub Major head 3:									59,500	65,53,983	64,94,483
	04	200	0003	0000	002	000			1,26,000	1,71,720	45,720
Total for Detail head 2:									1,26,000	1,71,720	45,720
Total for Sub head 3:									1,26,000	1,71,720	45,720
Total for Minor head 200:									1,26,000	1,71,720	45,720

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	04							Total for Sub Major head 4:	1,26,000	1,71,720	45,720
	80	003	0025	0000	001	000			0	3,52,782	3,52,782
								Total for Detail head 1:	0	3,52,782	3,52,782
								Total for Sub head 25:	0	3,52,782	3,52,782
			0029	0000	002	000			1,20,000	4,05,564	2,85,564
								Total for Detail head 2:	1,20,000	4,05,564	2,85,564
								Total for Sub head 29:	1,20,000	4,05,564	2,85,564
			0035	0001	001	000			0	11,020	11,020
								Total for Detail head 1:	0	11,020	11,020
								Total for Sub Sub head 1:	0	11,020	11,020
								Total for Sub head 35:	0	11,020	11,020
								Total for Minor head 3:	1,20,000	7,69,366	6,49,366
								Total for Sub Major head 80:	1,20,000	7,69,366	6,49,366
								Total for Major head 2202:	1,87,05,500	11,84,70,112	9,97,64,612
2203	00	105	0001	0000	002	000			0	8,75,411	8,75,411
								Total for Detail head 2:	0	8,75,411	8,75,411
								Total for Sub head 1:	0	8,75,411	8,75,411
								Total for Minor head 105:	0	8,75,411	8,75,411
								Total for Major head 2203:	0	8,75,411	8,75,411
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	001	0001	0000	001						
Total for Detail head 1:									0	13,47,562	13,47,562
Total for Sub head 1:									0	13,47,562	13,47,562
Total for Minor head 1:									0	13,47,562	13,47,562
Total for Major head 2204:									0	13,47,562	13,47,562

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	020	000			5,00,000	5,34,498	34,498
Total for Detail head 20:									5,00,000	5,34,498	34,498
Total for Sub head 1:									5,00,000	5,34,498	34,498
			0002	0000	014	000			12,05,000	31,68,997	19,63,997
Total for Detail head 14:									12,05,000	31,68,997	19,63,997
Total for Sub head 2:									12,05,000	31,68,997	19,63,997
			0009	0000	050	000			50,000	65,848	15,848
Total for Detail head 50:									50,000	65,848	15,848
Total for Sub head 9:									50,000	65,848	15,848
Total for Minor head 115:									17,55,000	37,69,343	20,14,343
		800	0010	0000	002	000			90,000	2,71,649	1,81,649
Total for Detail head 2:									90,000	2,71,649	1,81,649
Total for Sub head 10:									90,000	2,71,649	1,81,649
Total for Minor head 800:									90,000	2,71,649	1,81,649
Total for Major head 2070:									18,45,000	40,40,992	21,95,992
2235	60	102	0001	0000	031	000			0	2,70,000	2,70,000
Total for Detail head 31:									0	2,70,000	2,70,000
Total for Sub head 1:									0	2,70,000	2,70,000
Total for Minor head 102:									0	2,70,000	2,70,000
		200	0001	0000	001	000			0	21,38,484	21,38,484

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0001	0000	001				0	21,38,484	21,38,484
					002	000			0	33,600	33,600
									0	33,600	33,600
					011	000			0	5,772	5,772
									0	5,772	5,772
					013	000			0	1,64,901	1,64,901
									0	1,64,901	1,64,901
					050	000			0	10,000	10,000
									0	10,000	10,000
									0	23,52,757	23,52,757
			0002	0000	001	000			0	18,56,124	18,56,124
									0	18,56,124	18,56,124
					013	000			0	1,02,836	1,02,836
									0	1,02,836	1,02,836
					050	000			0	5,000	5,000
									0	5,000	5,000
									0	19,63,960	19,63,960
									0	43,16,717	43,16,717
									0	45,86,717	45,86,717
									0	45,86,717	45,86,717

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0016	0000	013	000			23,70,000	25,53,117	1,83,117
Total for Detail head 13:									23,70,000	25,53,117	1,83,117
Total for Sub head 16:									23,70,000	25,53,117	1,83,117
			0022	0000	013	000			6,50,000	12,60,631	6,10,631
Total for Detail head 13:									6,50,000	12,60,631	6,10,631
Total for Sub head 22:									6,50,000	12,60,631	6,10,631
Total for Minor head 110:									30,20,000	38,13,748	7,93,748
Total for Sub Major head 1:									30,20,000	38,13,748	7,93,748
	03	103	0003	0000	001	000			28,80,000	1,37,47,401	1,08,67,401
Total for Detail head 1:									28,80,000	1,37,47,401	1,08,67,401
					051	000			3,40,000	4,99,700	1,59,700
Total for Detail head 51:									3,40,000	4,99,700	1,59,700
Total for Sub head 3:									32,20,000	1,42,47,101	1,10,27,101
Total for Minor head 103:									32,20,000	1,42,47,101	1,10,27,101
Total for Sub Major head 3:									32,20,000	1,42,47,101	1,10,27,101
Total for Major head 2210:									62,40,000	1,80,60,849	1,18,20,849

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0002	0000	013	000			1,30,22,000	1,81,84,491	51,62,491
								Total for Detail head 13:	1,30,22,000	1,81,84,491	51,62,491
					016	000			85,000	4,93,498	4,08,498
								Total for Detail head 16:	85,000	4,93,498	4,08,498
								Total for Sub head 2:	1,31,07,000	1,86,77,989	55,70,989
			0007	0000	001	000			0	39,35,547	39,35,547
								Total for Detail head 1:	0	39,35,547	39,35,547
					002	000			0	87,480	87,480
								Total for Detail head 2:	0	87,480	87,480
					013	000			0	90,000	90,000
								Total for Detail head 13:	0	90,000	90,000
								Total for Sub head 7:	0	41,13,027	41,13,027
			0019	0000	001	000			0	11,94,696	11,94,696
								Total for Detail head 1:	0	11,94,696	11,94,696
					002	000			0	50,000	50,000
								Total for Detail head 2:	0	50,000	50,000
								Total for Sub head 19:	0	12,44,696	12,44,696
			0022	0000	013	000			0	4,23,33,627	4,23,33,627
								Total for Detail head 13:	0	4,23,33,627	4,23,33,627
								Total for Sub head 22:	0	4,23,33,627	4,23,33,627
								Total for Minor head 1:	1,31,07,000	6,63,69,339	5,32,62,339

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	005	0006	0000	001	000			0	4,81,520	4,81,520
Total for Detail head 1:									0	4,81,520	4,81,520
					002	000			0	9,960	9,960
Total for Detail head 2:									0	9,960	9,960
Total for Sub head 6:									0	4,91,480	4,91,480
Total for Minor head 5:									0	4,91,480	4,91,480
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
Total for Detail head 27:									4,10,000	3,31,19,405	3,27,09,405
Total for Sub Sub head 4:									4,10,000	3,31,19,405	3,27,09,405
Total for Sub head 1:									4,10,000	3,31,19,405	3,27,09,405
			0004	0004	027	000			0	47,05,367	47,05,367
Total for Detail head 27:									0	47,05,367	47,05,367
Total for Sub Sub head 4:									0	47,05,367	47,05,367
Total for Sub head 4:									0	47,05,367	47,05,367
Total for Minor head 101:									4,10,000	3,78,24,772	3,74,14,772
		800	0003	0000	027	000			0	1,21,38,099	1,21,38,099
Total for Detail head 27:									0	1,21,38,099	1,21,38,099
Total for Sub head 3:									0	1,21,38,099	1,21,38,099
			0012	0000	027	000			0	1,53,02,346	1,53,02,346
Total for Detail head 27:									0	1,53,02,346	1,53,02,346

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	800	0012						0	1,53,02,346	1,53,02,346
Total for Sub head 12:									0	1,53,02,346	1,53,02,346
Total for Minor head 800:									0	2,74,40,445	2,74,40,445
Total for Sub Major head 1:									1,35,17,000	13,21,26,036	11,86,09,036
Total for Major head 2215:									1,35,17,000	13,21,26,036	11,86,09,036
4215	01	102	0001	0001	053	000			0	1,16,03,198	1,16,03,198
Total for Detail head 53:									0	1,16,03,198	1,16,03,198
Total for Sub Sub head 1:									0	1,16,03,198	1,16,03,198
				0011	053	000			0	5,33,73,689	5,33,73,689
Total for Detail head 53:									0	5,33,73,689	5,33,73,689
Total for Sub Sub head 11:									0	5,33,73,689	5,33,73,689
Total for Sub head 1:									0	6,49,76,887	6,49,76,887
			0002	0000	053	000			0	13,98,041	13,98,041
Total for Detail head 53:									0	13,98,041	13,98,041
Total for Sub head 2:									0	13,98,041	13,98,041
			0012	0000	053	000			0	83,15,660	83,15,660
Total for Detail head 53:									0	83,15,660	83,15,660
				0001	053	000			0	32,00,000	32,00,000
Total for Detail head 53:									0	32,00,000	32,00,000
Total for Sub Sub head 1:									0	32,00,000	32,00,000
				0002	053	000			0	68,61,703	68,61,703

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0012	0002	053				0	68,61,703	68,61,703
Total for Detail head 53:									0	68,61,703	68,61,703
Total for Sub Sub head 2:									0	68,61,703	68,61,703
Total for Sub head 12:									0	1,83,77,363	1,83,77,363
			0022	0000	053	000			0	7,96,19,000	7,96,19,000
Total for Detail head 53:									0	7,96,19,000	7,96,19,000
Total for Sub head 22:									0	7,96,19,000	7,96,19,000
Total for Minor head 102:									0	16,43,71,291	16,43,71,291
Total for Sub Major head 1:									0	16,43,71,291	16,43,71,291
	02	102	0003	0000	053	000			0	20,29,41,000	20,29,41,000
Total for Detail head 53:									0	20,29,41,000	20,29,41,000
Total for Sub head 3:									0	20,29,41,000	20,29,41,000
Total for Minor head 102:									0	20,29,41,000	20,29,41,000
Total for Sub Major head 2:									0	20,29,41,000	20,29,41,000
Total for Major head 4215:									0	36,73,12,291	36,73,12,291

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	10,95,092	10,95,092
								Total for Detail head 1:	0	10,95,092	10,95,092
					002	000			0	4,01,900	4,01,900
								Total for Detail head 2:	0	4,01,900	4,01,900
					011	000			0	11,160	11,160
								Total for Detail head 11:	0	11,160	11,160
					013	000			0	69,441	69,441
								Total for Detail head 13:	0	69,441	69,441
					014	000			0	49,425	49,425
								Total for Detail head 14:	0	49,425	49,425
					050	000			0	16,780	16,780
								Total for Detail head 50:	0	16,780	16,780
					051	000			0	11,966	11,966
								Total for Detail head 51:	0	11,966	11,966
								Total for Sub head 12:	0	16,55,764	16,55,764
								Total for Minor head 1:	0	16,55,764	16,55,764
								Total for Sub Major head 1:	0	16,55,764	16,55,764
								Total for Major head 2230:	0	16,55,764	16,55,764

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	3,13,800	1,53,800
Total for Detail head 2:									1,60,000	3,13,800	1,53,800
Total for Sub head 1:									1,60,000	3,13,800	1,53,800
Total for Minor head 1:									1,60,000	3,13,800	1,53,800
Total for Major head 3456:									1,60,000	3,13,800	1,53,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	001	000			0	9,37,000	9,37,000
Total for Detail head 1:									0	9,37,000	9,37,000
Total for Sub head 5:									0	9,37,000	9,37,000
Total for Minor head 105:									0	9,37,000	9,37,000
Total for Major head 2070:									0	9,37,000	9,37,000

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	101	0013	0000	036	000			0	33,87,000	33,87,000
Total for Detail head 36:									0	33,87,000	33,87,000
Total for Sub head 13:									0	33,87,000	33,87,000
Total for Minor head 101:									0	33,87,000	33,87,000
		102	0013	0000	050	000			1,40,00,000	10,20,95,000	8,80,95,000
Total for Detail head 50:									1,40,00,000	10,20,95,000	8,80,95,000
Total for Sub head 13:									1,40,00,000	10,20,95,000	8,80,95,000
Total for Minor head 102:									1,40,00,000	10,20,95,000	8,80,95,000
		103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000
Total for Sub head 5:									0	31,71,000	31,71,000
Total for Minor head 103:									0	31,71,000	31,71,000
Total for Sub Major head 2:									1,40,00,000	10,86,53,000	9,46,53,000
Total for Major head 2235:									1,40,00,000	10,86,53,000	9,46,53,000

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0019	0000	031	000			0	7,83,000	7,83,000
Total for Detail head 31:									0	7,83,000	7,83,000
Total for Sub head 19:									0	7,83,000	7,83,000
			0053	0000	036	000			0	50,00,00,000	50,00,00,000
Total for Detail head 36:									0	50,00,00,000	50,00,00,000
Total for Sub head 53:									0	50,00,00,000	50,00,00,000
Total for Minor head 800:									0	50,07,83,000	50,07,83,000
Total for Major head 3451:									0	50,07,83,000	50,07,83,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0070	0001	020	000			0	54,78,800	54,78,800
Total for Detail head 20:									0	54,78,800	54,78,800
					027	000			0	2,22,99,000	2,22,99,000
Total for Detail head 27:									0	2,22,99,000	2,22,99,000
Total for Sub Sub head 1:									0	2,77,77,800	2,77,77,800
Total for Sub head 70:									0	2,77,77,800	2,77,77,800
Total for Minor head 108:									0	2,77,77,800	2,77,77,800
		109	0046	0000	002	000			0	14,67,380	14,67,380
Total for Detail head 2:									0	14,67,380	14,67,380
					013	000			0	3,00,000	3,00,000
Total for Detail head 13:									0	3,00,000	3,00,000
					020	000			0	12,00,000	12,00,000
Total for Detail head 20:									0	12,00,000	12,00,000
					030	000			0	9,04,656	9,04,656
Total for Detail head 30:									0	9,04,656	9,04,656
					050	000			0	50,000	50,000
Total for Detail head 50:									0	50,000	50,000
Total for Sub head 46:									0	39,22,036	39,22,036
		0047	0006	0001	001	000			0	1,38,60,000	1,38,60,000
Total for Detail head 1:									0	1,38,60,000	1,38,60,000
					013	000			0	4,54,000	4,54,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0006	013				0	4,54,000	4,54,000
					016	000			0	4,64,000	4,64,000
									0	4,64,000	4,64,000
					020	000			0	13,60,000	13,60,000
									0	13,60,000	13,60,000
					021	000			0	3,00,000	3,00,000
									0	3,00,000	3,00,000
					050	000			0	3,00,000	3,00,000
									0	3,00,000	3,00,000
									0	1,67,38,000	1,67,38,000
									0	1,67,38,000	1,67,38,000
									0	2,06,60,036	2,06,60,036
		119	0005	0002	002	000			0	4,52,616	4,52,616
									0	4,52,616	4,52,616
					013	000			0	1,04,000	1,04,000
									0	1,04,000	1,04,000
					020	000			0	12,10,000	12,10,000
									0	12,10,000	12,10,000
					021	000			0	69,33,050	69,33,050
									0	69,33,050	69,33,050
					033	000			0	14,15,000	14,15,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0005	0002	033				0	14,15,000	14,15,000
Total for Detail head 33:									0	14,15,000	14,15,000
Total for Sub Sub head 2:									0	1,01,14,666	1,01,14,666
Total for Sub head 5:									0	1,01,14,666	1,01,14,666
			0019	0000	002	000			0	2,65,000	2,65,000
Total for Detail head 2:									0	2,65,000	2,65,000
Total for Sub head 19:									0	2,65,000	2,65,000
Total for Minor head 119:									0	1,03,79,666	1,03,79,666
Total for Major head 2401:									0	5,88,17,502	5,88,17,502
2415	01	004	0005	0000	001	000			30,00,000	46,94,783	16,94,783
Total for Detail head 1:									30,00,000	46,94,783	16,94,783
Total for Sub head 5:									30,00,000	46,94,783	16,94,783
Total for Minor head 4:									30,00,000	46,94,783	16,94,783
Total for Sub Major head 1:									30,00,000	46,94,783	16,94,783
Total for Major head 2415:									30,00,000	46,94,783	16,94,783

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Grant Code: 46

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	800	0001	0011	036	000			0	3,53,73,000	3,53,73,000
Total for Detail head 36:									0	3,53,73,000	3,53,73,000
Total for Sub Sub head 11:									0	3,53,73,000	3,53,73,000
Total for Sub head 1:									0	3,53,73,000	3,53,73,000
Total for Minor head 800:									0	3,53,73,000	3,53,73,000
Total for Sub Major head 6:									0	3,53,73,000	3,53,73,000
Total for Major head 2575:									0	3,53,73,000	3,53,73,000

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	21,92,510	21,92,510
Total for Detail head 1:									0	21,92,510	21,92,510
Total for Sub head 14:									0	21,92,510	21,92,510
Total for Minor head 1:									0	21,92,510	21,92,510
		101	0005	0000	021	000			0	17,460	17,460
Total for Detail head 21:									0	17,460	17,460
Total for Sub head 5:									0	17,460	17,460
			0022	0000	002	000			0	73,200	73,200
Total for Detail head 2:									0	73,200	73,200
Total for Sub head 22:									0	73,200	73,200
			0025	0000	051	000			0	4,960	4,960
Total for Detail head 51:									0	4,960	4,960
					052	000			0	43,800	43,800
Total for Detail head 52:									0	43,800	43,800
Total for Sub head 25:									0	48,760	48,760
Total for Minor head 101:									0	1,39,420	1,39,420
		107	0008	0000	001	000			0	1,10,432	1,10,432
Total for Detail head 1:									0	1,10,432	1,10,432
					002	000			0	1,15,344	1,15,344
Total for Detail head 2:									0	1,15,344	1,15,344
					021	000			0	60,500	60,500

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0008	0000	021				0	60,500	60,500
					051	000			0	14,500	14,500
									0	14,500	14,500
									0	3,00,776	3,00,776
			0022	0001	021	000			45,00,000	60,00,000	15,00,000
									45,00,000	60,00,000	15,00,000
					027	000			0	2,81,65,000	2,81,65,000
									0	2,81,65,000	2,81,65,000
									45,00,000	3,41,65,000	2,96,65,000
									45,00,000	3,41,65,000	2,96,65,000
			0031	0000	021	000			0	6,67,000	6,67,000
									0	6,67,000	6,67,000
					027	000			0	31,29,000	31,29,000
									0	31,29,000	31,29,000
									0	37,96,000	37,96,000
									45,00,000	3,82,61,776	3,37,61,776
									45,00,000	4,05,93,706	3,60,93,706
2415	03	004	0001	0000	013	000			0	33,500	33,500
									0	33,500	33,500
					021	000			0	77,500	77,500
									0	77,500	77,500

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	004	0001					Total for Sub head 1:	0	1,11,000	1,11,000
			0002	0000	001	000			0	9,79,708	9,79,708
								Total for Detail head 1:	0	9,79,708	9,79,708
					013	000			0	6,000	6,000
								Total for Detail head 13:	0	6,000	6,000
					021	000			0	14,497	14,497
								Total for Detail head 21:	0	14,497	14,497
								Total for Sub head 2:	0	10,00,205	10,00,205
								Total for Minor head 4:	0	11,11,205	11,11,205
		277	0002	0000	001	000			0	39,22,738	39,22,738
								Total for Detail head 1:	0	39,22,738	39,22,738
					002	000			0	43,740	43,740
								Total for Detail head 2:	0	43,740	43,740
					006	000			0	33,651	33,651
								Total for Detail head 6:	0	33,651	33,651
					011	000			0	17,611	17,611
								Total for Detail head 11:	0	17,611	17,611
					013	000			0	14,500	14,500
								Total for Detail head 13:	0	14,500	14,500
					021	000			0	15,500	15,500
								Total for Detail head 21:	0	15,500	15,500
					051	000			0	2,996	2,996

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0002	0000	051				0	2,996	2,996
Total for Detail head 51:									0	2,996	2,996
Total for Sub head 2:									0	40,50,736	40,50,736
			0008	0000	001	000			0	72,61,965	72,61,965
Total for Detail head 1:									0	72,61,965	72,61,965
					002	000			0	2,76,696	2,76,696
Total for Detail head 2:									0	2,76,696	2,76,696
					011	000			0	25,814	25,814
Total for Detail head 11:									0	25,814	25,814
					013	000			0	37,000	37,000
Total for Detail head 13:									0	37,000	37,000
					021	000			0	66,000	66,000
Total for Detail head 21:									0	66,000	66,000
Total for Sub head 8:									0	76,67,475	76,67,475
Total for Minor head 277:									0	1,17,18,211	1,17,18,211
Total for Sub Major head 3:									0	1,28,29,416	1,28,29,416
Total for Major head 2415:									0	1,28,29,416	1,28,29,416

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	1,57,500	1,57,500
Total for Detail head 27:									0	1,57,500	1,57,500
Total for Sub Sub head 2:									0	1,57,500	1,57,500
Total for Sub head 2:									0	1,57,500	1,57,500
Total for Minor head 53:									0	1,57,500	1,57,500
Total for Sub Major head 7:									0	1,57,500	1,57,500
Total for Major head 2216:									0	1,57,500	1,57,500
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
Total for Detail head 21:									45,000	55,750	10,750
Total for Sub head 6:									45,000	55,750	10,750
Total for Minor head 102:									45,000	55,750	10,750
Total for Major head 2404:									45,000	55,750	10,750

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,01,19,138	1,01,19,138
Total for Detail head 1:									0	1,01,19,138	1,01,19,138
					002	000			0	67,200	67,200
Total for Detail head 2:									0	67,200	67,200
					006	000			0	59,118	59,118
Total for Detail head 6:									0	59,118	59,118
					011	000			0	3,600	3,600
Total for Detail head 11:									0	3,600	3,600
					013	000			0	44,135	44,135
Total for Detail head 13:									0	44,135	44,135
Total for Sub head 1:									0	1,02,93,191	1,02,93,191
		0002	0000		001	000			0	2,19,53,744	2,19,53,744
Total for Detail head 1:									0	2,19,53,744	2,19,53,744
					002	000			0	3,80,600	3,80,600
Total for Detail head 2:									0	3,80,600	3,80,600
					006	000			0	1,12,500	1,12,500
Total for Detail head 6:									0	1,12,500	1,12,500
					011	000			0	98,250	98,250
Total for Detail head 11:									0	98,250	98,250
					013	000			0	1,11,525	1,11,525
Total for Detail head 13:									0	1,11,525	1,11,525
					014	000			0	40,532	40,532

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	014				0	40,532	40,532
					026	000			0	15,135	15,135
									0	15,135	15,135
					050	000			0	49,000	49,000
									0	49,000	49,000
									0	2,27,61,286	2,27,61,286
			0003	0000	013	000			0	94,942	94,942
									0	94,942	94,942
									0	94,942	94,942
									0	3,31,49,419	3,31,49,419
		101	0002	0000	001	000			0	4,89,852	4,89,852
									0	4,89,852	4,89,852
					011	000			0	5,196	5,196
									0	5,196	5,196
									0	4,95,048	4,95,048
			0003	0000	001	000			0	10,83,176	10,83,176
									0	10,83,176	10,83,176
					011	000			0	18,196	18,196
									0	18,196	18,196
					013	000			0	5,000	5,000
									0	5,000	5,000

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0003					Total for Sub head 3:	0	11,06,372	11,06,372
			0004	0000	001	000			0	5,34,700	5,34,700
								Total for Detail head 1:	0	5,34,700	5,34,700
								Total for Sub head 4:	0	5,34,700	5,34,700
			0005	0000	001	000			0	39,70,139	39,70,139
								Total for Detail head 1:	0	39,70,139	39,70,139
					002	000			0	4,860	4,860
								Total for Detail head 2:	0	4,860	4,860
					006	000			0	10,407	10,407
								Total for Detail head 6:	0	10,407	10,407
					011	000			0	59,501	59,501
								Total for Detail head 11:	0	59,501	59,501
					013	000			0	40,000	40,000
								Total for Detail head 13:	0	40,000	40,000
					050	000			0	7,995	7,995
								Total for Detail head 50:	0	7,995	7,995
								Total for Sub head 5:	0	40,92,902	40,92,902
			0008	0000	001	000			0	13,90,936	13,90,936
								Total for Detail head 1:	0	13,90,936	13,90,936
								Total for Sub head 8:	0	13,90,936	13,90,936
			0009	0000	001	000			0	85,23,798	85,23,798

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0009	0000	001				0	85,23,798	85,23,798
					011	000			0	33,383	33,383
									0	33,383	33,383
					013	000			0	10,000	10,000
									0	10,000	10,000
									0	85,67,181	85,67,181
			0011	0000	001	000			0	14,91,132	14,91,132
									0	14,91,132	14,91,132
									0	14,91,132	14,91,132
			0012	0000	001	000			0	3,78,312	3,78,312
									0	3,78,312	3,78,312
									0	3,78,312	3,78,312
			0017	0000	001	000			0	12,70,808	12,70,808
									0	12,70,808	12,70,808
					002	000			0	9,720	9,720
									0	9,720	9,720
					011	000			0	8,000	8,000
									0	8,000	8,000
					013	000			0	5,000	5,000
									0	5,000	5,000
									0	12,93,528	12,93,528

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0018	0000	001	000			0	4,77,744	4,77,744
Total for Detail head 1:									0	4,77,744	4,77,744
					011	000			0	5,000	5,000
Total for Detail head 11:									0	5,000	5,000
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 18:									0	4,87,744	4,87,744
		0039	0003	050	000				0	17,09,000	17,09,000
Total for Detail head 50:									0	17,09,000	17,09,000
Total for Sub Sub head 3:									0	17,09,000	17,09,000
Total for Sub head 39:									0	17,09,000	17,09,000
Total for Minor head 101:									0	2,15,46,855	2,15,46,855
		105	0001	0000	001	000			0	8,87,688	8,87,688
Total for Detail head 1:									0	8,87,688	8,87,688
					011	000			0	5,360	5,360
Total for Detail head 11:									0	5,360	5,360
Total for Sub head 1:									0	8,93,048	8,93,048
Total for Minor head 105:									0	8,93,048	8,93,048
		109	0001	0000	001	000			0	13,10,084	13,10,084
Total for Detail head 1:									0	13,10,084	13,10,084

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	109	0001					Total for Sub head 1:	0	13,10,084	13,10,084
								Total for Minor head 109:	0	13,10,084	13,10,084
								Total for Major head 2405:	0	5,68,99,406	5,68,99,406
2415	05	004	0001	0000	001	000			0	17,74,416	17,74,416
								Total for Detail head 1:	0	17,74,416	17,74,416
					013	000			0	1,00,200	1,00,200
								Total for Detail head 13:	0	1,00,200	1,00,200
					050	000			0	1,25,000	1,25,000
								Total for Detail head 50:	0	1,25,000	1,25,000
					052	000			0	1,00,000	1,00,000
								Total for Detail head 52:	0	1,00,000	1,00,000
								Total for Sub head 1:	0	20,99,616	20,99,616
								Total for Minor head 4:	0	20,99,616	20,99,616
								Total for Sub Major head 5:	0	20,99,616	20,99,616
								Total for Major head 2415:	0	20,99,616	20,99,616

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	800	0008	0000	036	000			0	2,08,88,000	2,08,88,000
Total for Detail head 36:									0	2,08,88,000	2,08,88,000
Total for Sub head 8:									0	2,08,88,000	2,08,88,000
Total for Minor head 800:									0	2,08,88,000	2,08,88,000
Total for Sub Major head 6:									0	2,08,88,000	2,08,88,000
Total for Major head 2501:									0	2,08,88,000	2,08,88,000
2515	00	001	0005	0000	001	000			0	21,88,95,637	21,88,95,637
Total for Detail head 1:									0	21,88,95,637	21,88,95,637
					002	000			0	3,32,684	3,32,684
Total for Detail head 2:									0	3,32,684	3,32,684
					006	000			0	33,724	33,724
Total for Detail head 6:									0	33,724	33,724
					011	000			0	13,18,599	13,18,599
Total for Detail head 11:									0	13,18,599	13,18,599
					013	000			0	27,61,498	27,61,498
Total for Detail head 13:									0	27,61,498	27,61,498
Total for Sub head 5:									0	22,33,42,142	22,33,42,142
Total for Minor head 1:									0	22,33,42,142	22,33,42,142
		800	0012	0000	031	000			0	80,45,000	80,45,000
Total for Detail head 31:									0	80,45,000	80,45,000

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	800	0012								
Total for Sub head 12:									0	80,45,000	80,45,000
Total for Minor head 800:									0	80,45,000	80,45,000
Total for Major head 2515:									0	23,13,87,142	23,13,87,142

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0001	0000	002	000			0	1,72,854	1,72,854
Total for Detail head 2:									0	1,72,854	1,72,854
Total for Sub head 1:									0	1,72,854	1,72,854
Total for Minor head 1:									0	1,72,854	1,72,854
Total for Sub Major head 80:									0	1,72,854	1,72,854
Total for Major head 2852:									0	1,72,854	1,72,854

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0002	0000	001	000			0	75,21,163	75,21,163
Total for Detail head 1:									0	75,21,163	75,21,163
					002	000			0	3,65,060	3,65,060
Total for Detail head 2:									0	3,65,060	3,65,060
Total for Sub head 2:									0	78,86,223	78,86,223
Total for Minor head 1:									0	78,86,223	78,86,223
		003	0002	0000	001	000			90,000	16,78,487	15,88,487
Total for Detail head 1:									90,000	16,78,487	15,88,487
Total for Sub head 2:									90,000	16,78,487	15,88,487
Total for Minor head 3:									90,000	16,78,487	15,88,487
		107	0009	0000	002	000			3,23,000	3,24,988	1,988
Total for Detail head 2:									3,23,000	3,24,988	1,988
Total for Sub head 9:									3,23,000	3,24,988	1,988
			0019	0000	002	000			1,00,000	2,19,243	1,19,243
Total for Detail head 2:									1,00,000	2,19,243	1,19,243
Total for Sub head 19:									1,00,000	2,19,243	1,19,243
Total for Minor head 107:									4,23,000	5,44,231	1,21,231
Total for Major head 2851:									5,13,000	1,01,08,941	95,95,941

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	013	000			0	7,000	7,000
Total for Detail head 13:									0	7,000	7,000
Total for Sub head 6:									0	7,000	7,000
Total for Minor head 3:									0	7,000	7,000
		104	0011	0000	013	000			0	5,500	5,500
Total for Detail head 13:									0	5,500	5,500
Total for Sub head 11:									0	5,500	5,500
Total for Minor head 104:									0	5,500	5,500
Total for Major head 2851:									0	12,500	12,500

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Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	020	000			2,42,000	11,94,848	9,52,848
Total for Detail head 20:									2,42,000	11,94,848	9,52,848
Total for Sub head 1:									2,42,000	11,94,848	9,52,848
Total for Minor head 1:									2,42,000	11,94,848	9,52,848
Total for Sub Major head 2:									2,42,000	11,94,848	9,52,848
Total for Major head 2853:									2,42,000	11,94,848	9,52,848

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	7,96,16,243	7,96,16,243
Total for Detail head 1:									0	7,96,16,243	7,96,16,243
					002	000			0	3,00,881	3,00,881
Total for Detail head 2:									0	3,00,881	3,00,881
					011	000			0	1,51,885	1,51,885
Total for Detail head 11:									0	1,51,885	1,51,885
					013	000			0	3,20,608	3,20,608
Total for Detail head 13:									0	3,20,608	3,20,608
Total for Sub head 2:									0	8,03,89,617	8,03,89,617
			0004	0000	001	000			0	2,11,39,994	2,11,39,994
Total for Detail head 1:									0	2,11,39,994	2,11,39,994
Total for Sub head 4:									0	2,11,39,994	2,11,39,994
			0005	0000	001	000			0	3,79,97,517	3,79,97,517
Total for Detail head 1:									0	3,79,97,517	3,79,97,517
					002	000			0	2,95,576	2,95,576
Total for Detail head 2:									0	2,95,576	2,95,576
					011	000			0	2,11,975	2,11,975
Total for Detail head 11:									0	2,11,975	2,11,975
					013	000			0	2,99,229	2,99,229
Total for Detail head 13:									0	2,99,229	2,99,229
Total for Sub head 5:									0	3,88,04,297	3,88,04,297
			0008	0000	001	000			0	36,76,84,837	36,76,84,837

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0008	0000	001				0	36,76,84,837	36,76,84,837
					002	000			0	79,29,233	79,29,233
									0	79,29,233	79,29,233
					006	000			0	8,82,077	8,82,077
									0	8,82,077	8,82,077
					011	000			0	24,84,021	24,84,021
									0	24,84,021	24,84,021
					013	000			0	30,43,188	30,43,188
									0	30,43,188	30,43,188
					014	000			0	12,59,456	12,59,456
									0	12,59,456	12,59,456
									0	38,32,82,812	38,32,82,812
			0012	0002	013	000			0	15,05,877	15,05,877
									0	15,05,877	15,05,877
									0	15,05,877	15,05,877
			0016	0000	001	000			0	13,99,804	13,99,804
									0	13,99,804	13,99,804
					002	000			0	25,000	25,000
									0	25,000	25,000
					011	000			0	20,000	20,000

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0016	0000	011						
Total for Detail head 11:									0	20,000	20,000
					013	000			0	50,000	50,000
Total for Detail head 13:									0	50,000	50,000
Total for Sub head 16:									0	14,94,804	14,94,804
Total for Minor head 1:									0	52,66,17,401	52,66,17,401
		053	0006	0002	027	000			0	68,69,830	68,69,830
Total for Detail head 27:									0	68,69,830	68,69,830
Total for Sub Sub head 2:									0	68,69,830	68,69,830
Total for Sub head 6:									0	68,69,830	68,69,830
Total for Minor head 53:									0	68,69,830	68,69,830
		105	0001	0000	001	000			0	1,60,23,129	1,60,23,129
Total for Detail head 1:									0	1,60,23,129	1,60,23,129
					002	000			0	1,82,910	1,82,910
Total for Detail head 2:									0	1,82,910	1,82,910
					013	000			0	2,99,997	2,99,997
Total for Detail head 13:									0	2,99,997	2,99,997
Total for Sub head 1:									0	1,65,06,036	1,65,06,036
Total for Minor head 105:									0	1,65,06,036	1,65,06,036
Total for Sub Major head 80:									0	54,99,93,267	54,99,93,267
Total for Major head 2059:									0	54,99,93,267	54,99,93,267

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	03	103	0006	0000	027	000			0	8,93,28,591	8,93,28,591
Total for Detail head 27:									0	8,93,28,591	8,93,28,591
Total for Sub head 6:									0	8,93,28,591	8,93,28,591
Total for Minor head 103:									0	8,93,28,591	8,93,28,591
Total for Sub Major head 3:									0	8,93,28,591	8,93,28,591
	04	105	0001	0000	027	000			0	21,47,39,826	21,47,39,826
Total for Detail head 27:									0	21,47,39,826	21,47,39,826
Total for Sub head 1:									0	21,47,39,826	21,47,39,826
			0002	0000	027	000			0	21,76,28,456	21,76,28,456
Total for Detail head 27:									0	21,76,28,456	21,76,28,456
Total for Sub head 2:									0	21,76,28,456	21,76,28,456
Total for Minor head 105:									0	43,23,68,282	43,23,68,282
		338	0001	0000	027	000			0	3,24,90,000	3,24,90,000
Total for Detail head 27:									0	3,24,90,000	3,24,90,000
Total for Sub head 1:									0	3,24,90,000	3,24,90,000
Total for Minor head 338:									0	3,24,90,000	3,24,90,000
Total for Sub Major head 4:									0	46,48,58,282	46,48,58,282
Total for Major head 3054:									0	55,41,86,873	55,41,86,873
5054	03	800	0001	0000	053	000			0	2,25,329	2,25,329
Total for Detail head 53:									0	2,25,329	2,25,329

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	03	800	0001						0	2,25,329	2,25,329
Total for Sub head 1:									0	2,25,329	2,25,329
Total for Minor head 800:									0	2,25,329	2,25,329
Total for Sub Major head 3:									0	2,25,329	2,25,329
	04	800	0003	0000	053	000			0	39,35,14,236	39,35,14,236
Total for Detail head 53:									0	39,35,14,236	39,35,14,236
Total for Sub head 3:									0	39,35,14,236	39,35,14,236
			0006	0000	053	000			0	19,32,94,791	19,32,94,791
Total for Detail head 53:									0	19,32,94,791	19,32,94,791
Total for Sub head 6:									0	19,32,94,791	19,32,94,791
			0007	0000	053	000			0	1,79,44,44,420	1,79,44,44,420
Total for Detail head 53:									0	1,79,44,44,420	1,79,44,44,420
Total for Sub head 7:									0	1,79,44,44,420	1,79,44,44,420
			0048	0000	053	000			0	13,77,77,404	13,77,77,404
Total for Detail head 53:									0	13,77,77,404	13,77,77,404
Total for Sub head 48:									0	13,77,77,404	13,77,77,404
Total for Minor head 800:									0	2,51,90,30,851	2,51,90,30,851
Total for Sub Major head 4:									0	2,51,90,30,851	2,51,90,30,851
Total for Major head 5054:									0	2,51,92,56,180	2,51,92,56,180

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	104	0035	0007	036	000			7,00,00,000	13,75,44,000	6,75,44,000
Total for Detail head 36:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub Sub head 7:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub head 35:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Minor head 104:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Major head 2204:									7,00,00,000	13,75,44,000	6,75,44,000

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	5,80,000	5,80,000
Total for Detail head 50:									0	5,80,000	5,80,000
Total for Sub head 1:									0	5,80,000	5,80,000
Total for Minor head 104:									0	5,80,000	5,80,000
Total for Sub Major head 60:									0	5,80,000	5,80,000
Total for Major head 2235:									0	5,80,000	5,80,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	13,64,668	13,64,668
Total for Detail head 1:									0	13,64,668	13,64,668
Total for Sub head 1:									0	13,64,668	13,64,668
			0002	0000	001	000			0	5,50,048	5,50,048
Total for Detail head 1:									0	5,50,048	5,50,048
Total for Sub head 2:									0	5,65,048	5,65,048
					013	000			0	15,000	15,000
Total for Detail head 13:									0	15,000	15,000
Total for Sub head 2:									0	5,65,048	5,65,048
			0005	0000	036	000			0	14,89,726	14,89,726
Total for Detail head 36:									0	14,89,726	14,89,726
Total for Sub head 5:									0	14,89,726	14,89,726
Total for Minor head 4:									0	34,19,442	34,19,442
Total for Sub Major head 60:									0	34,19,442	34,19,442
Total for Major head 3425:									0	34,19,442	34,19,442

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			28,70,000	47,83,606	19,13,606
Total for Detail head 2:									28,70,000	47,83,606	19,13,606
Total for Sub head 4:									28,70,000	47,83,606	19,13,606
Total for Minor head 1:									28,70,000	47,83,606	19,13,606
Total for Sub Major head 80:									28,70,000	47,83,606	19,13,606
Total for Major head 2702:									28,70,000	47,83,606	19,13,606

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4947	0000	045	000			4,09,50,000	6,14,25,000	2,04,75,000
Total for Detail head 45:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Sub head 4947:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Minor head 101:									4,09,50,000	6,14,25,000	2,04,75,000
		200	0006	0000	045	000			0	6,82,54,895	6,82,54,895
Total for Detail head 45:									0	6,82,54,895	6,82,54,895
Total for Sub head 6:									0	6,82,54,895	6,82,54,895
Total for Minor head 200:									0	6,82,54,895	6,82,54,895
Total for Sub Major head 1:									4,09,50,000	12,96,79,895	8,87,29,895
	04	101	0014	0000	045	000			0	95,670	95,670
Total for Detail head 45:									0	95,670	95,670
Total for Sub head 14:									0	95,670	95,670
			0015	0000	045	000			0	2,44,942	2,44,942
Total for Detail head 45:									0	2,44,942	2,44,942
Total for Sub head 15:									0	2,44,942	2,44,942
			0016	0000	045	000			0	24,98,694	24,98,694
Total for Detail head 45:									0	24,98,694	24,98,694
Total for Sub head 16:									0	24,98,694	24,98,694
			0017	0000	045	000			0	93,328	93,328
Total for Detail head 45:									0	93,328	93,328

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0017					Total for Sub head 17:	0	93,328	93,328
			0018	0000	045	000			0	74,000	74,000
								Total for Detail head 45:	0	74,000	74,000
								Total for Sub head 18:	0	74,000	74,000
			0019	0000	045	000			0	79,270	79,270
								Total for Detail head 45:	0	79,270	79,270
								Total for Sub head 19:	0	79,270	79,270
			0020	0000	045	000			0	49,320	49,320
								Total for Detail head 45:	0	49,320	49,320
								Total for Sub head 20:	0	49,320	49,320
			0021	0000	045	000			0	73,542	73,542
								Total for Detail head 45:	0	73,542	73,542
								Total for Sub head 21:	0	73,542	73,542
			0022	0000	045	000			0	1,27,58,624	1,27,58,624
								Total for Detail head 45:	0	1,27,58,624	1,27,58,624
								Total for Sub head 22:	0	1,27,58,624	1,27,58,624
			0023	0000	045	000			0	2,73,758	2,73,758
								Total for Detail head 45:	0	2,73,758	2,73,758
								Total for Sub head 23:	0	2,73,758	2,73,758
			0024	0000	045	000			0	10,05,896	10,05,896
								Total for Detail head 45:	0	10,05,896	10,05,896

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0024					Total for Sub head 24:	0	10,05,896	10,05,896
			0025	0000	045	000			0	5,95,576	5,95,576
								Total for Detail head 45:	0	5,95,576	5,95,576
								Total for Sub head 25:	0	5,95,576	5,95,576
			4826	0000	045	000			0	12,333	12,333
								Total for Detail head 45:	0	12,333	12,333
								Total for Sub head 4826:	0	12,333	12,333
			4906	0000	045	000			0	5,71,254	5,71,254
								Total for Detail head 45:	0	5,71,254	5,71,254
								Total for Sub head 4906:	0	5,71,254	5,71,254
			4965	0000	045	000			0	3,62,004	3,62,004
								Total for Detail head 45:	0	3,62,004	3,62,004
								Total for Sub head 4965:	0	3,62,004	3,62,004
			5018	0000	045	000			0	7,11,870	7,11,870
								Total for Detail head 45:	0	7,11,870	7,11,870
								Total for Sub head 5018:	0	7,11,870	7,11,870
			5077	0000	045	000			0	11,40,314	11,40,314
								Total for Detail head 45:	0	11,40,314	11,40,314
								Total for Sub head 5077:	0	11,40,314	11,40,314
			5122	0000	045	000			0	29,40,010	29,40,010
								Total for Detail head 45:	0	29,40,010	29,40,010

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	5122					Total for Sub head 5122:	0	29,40,010	29,40,010
			5190	0000	045	000			0	24,84,016	24,84,016
								Total for Detail head 45:	0	24,84,016	24,84,016
								Total for Sub head 5190:	0	24,84,016	24,84,016
								Total for Minor head 101:	0	2,60,64,421	2,60,64,421
		104	0001	0000	045	000			0	89,883	89,883
								Total for Detail head 45:	0	89,883	89,883
								Total for Sub head 1:	0	89,883	89,883
								Total for Minor head 104:	0	89,883	89,883
		105	0001	0000	045	000			0	3,20,915	3,20,915
								Total for Detail head 45:	0	3,20,915	3,20,915
								Total for Sub head 1:	0	3,20,915	3,20,915
								Total for Minor head 105:	0	3,20,915	3,20,915
								Total for Sub Major head 4:	0	2,64,75,219	2,64,75,219
								Total for Major head 2049:	4,09,50,000	15,61,55,114	11,52,05,114

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Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	1,31,53,671	1,31,53,671
Total for Detail head 1:									0	1,31,53,671	1,31,53,671
					002	000			0	4,93,202	4,93,202
Total for Detail head 2:									0	4,93,202	4,93,202
					011	000			0	24,240	24,240
Total for Detail head 11:									0	24,240	24,240
					013	000			0	27,50,140	27,50,140
Total for Detail head 13:									0	27,50,140	27,50,140
					026	000			0	70,005	70,005
Total for Detail head 26:									0	70,005	70,005
					028	000			0	2,48,760	2,48,760
Total for Detail head 28:									0	2,48,760	2,48,760
Total for Sub head 1:									0	1,67,40,018	1,67,40,018
Total for Minor head 102:									0	1,67,40,018	1,67,40,018
Total for Major head 2051:									0	1,67,40,018	1,67,40,018

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Financial Year : 2020-2021

Accounting Month : JULY

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	105	0001	0000	055	000			0	36,74,600	36,74,600
Total for Detail head 55:									0	36,74,600	36,74,600
Total for Sub head 1:									0	36,74,600	36,74,600
Total for Minor head 105:									0	36,74,600	36,74,600
Total for Major head 6003:									0	36,74,600	36,74,600

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

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Financial Year : 2020-2021

Accounting Month : JULY

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	101	0001	0000	055	000			0	1,01,78,954	1,01,78,954
Total for Detail head 55:									0	1,01,78,954	1,01,78,954
Total for Sub head 1:									0	1,01,78,954	1,01,78,954
			0003	0000	055	000			0	11,13,616	11,13,616
Total for Detail head 55:									0	11,13,616	11,13,616
Total for Sub head 3:									0	11,13,616	11,13,616
			5019	0000	055	000			0	2,98,06,212	2,98,06,212
Total for Detail head 55:									0	2,98,06,212	2,98,06,212
Total for Sub head 5019:									0	2,98,06,212	2,98,06,212
Total for Minor head 101:									0	4,10,98,782	4,10,98,782
		102	0001	0000	055	000			0	9,28,156	9,28,156
Total for Detail head 55:									0	9,28,156	9,28,156
Total for Sub head 1:									0	9,28,156	9,28,156
Total for Minor head 102:									0	9,28,156	9,28,156
		800	0001	0000	055	000			0	2,59,400	2,59,400
Total for Detail head 55:									0	2,59,400	2,59,400
Total for Sub head 1:									0	2,59,400	2,59,400
Total for Minor head 800:									0	2,59,400	2,59,400
Total for Sub Major head 9:									0	4,22,86,338	4,22,86,338
Total for Major head 6004:									0	4,22,86,338	4,22,86,338

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : JULY

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
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