

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2025

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	108934.00	.00	108934.00
							Object Head Total :	.00	.00	108934.00	.00	108934.00
							Detail Head Total :	.00	.00	108934.00	.00	108934.00
							Sub Head Total :	.00	.00	108934.00	.00	108934.00
							Minor Head Total :	.00	.00	108934.00	.00	108934.00
							Sub Major Head Total :	.00	.00	108934.00	.00	108934.00
							Major Head Total :	.00	0.00	108934.00	0.00	108934.00
	8782	00	102	1	0	0	Voted	.00	.00	8394122.00	.00	8394122.00
							Object Head Total :	.00	.00	8394122.00	.00	8394122.00
							Detail Head Total :	.00	.00	8394122.00	.00	8394122.00
							Sub Head Total :	.00	.00	8394122.00	.00	8394122.00
							Minor Head Total :	.00	.00	8394122.00	.00	8394122.00
							Sub Major Head Total :	.00	.00	8394122.00	.00	8394122.00
							Major Head Total :	.00	0.00	8394122.00	0.00	8394122.00
34	3054	04	105	60	72	2	Voted	80703000.00	.00	3512632.00	.00	3512632.00
							Object Head Total :	80703000.00	.00	3512632.00	.00	3512632.00

Accounting Month : 04/2025

Source Code 4				Roads & Bridges Plan (EAST)								
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001				Minor Head Total :	256346000.00	.00	1132396.00	.00	1132396.00
							Sub Major Head Total :	256346000.00	.00	1132396.00	.00	1132396.00
							Major Head Total :	337049000.00	0.00	4645028.00	0.00	4645028.00
							Source Total :	337049000.00	.00	13148084.00	.00	13148084.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2025

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75	2	Voted	237516000.00	.00	21809591.00	.00	21809591.00
							Object Head Total :	237516000.00	.00	21809591.00	.00	21809591.00
							Detail Head Total :	237516000.00	.00	21809591.00	.00	21809591.00
							Sub Head Total :	237516000.00	.00	21809591.00	.00	21809591.00
							Minor Head Total :	237516000.00	.00	21809591.00	.00	21809591.00
							Sub Major Head Total :	237516000.00	.00	21809591.00	.00	21809591.00
		80	001	35	60	2	Voted	17098000.00	.00	405615.00	.00	405615.00
							Object Head Total :	17098000.00	.00	405615.00	.00	405615.00
							Detail Head Total :	17098000.00	.00	405615.00	.00	405615.00
							Sub Head Total :	17098000.00	.00	405615.00	.00	405615.00
							Minor Head Total :	17098000.00	.00	405615.00	.00	405615.00
			052	71	0	2	Voted	1501000.00	.00	39215.00	.00	39215.00
							Object Head Total :	1501000.00	.00	39215.00	.00	39215.00
							Detail Head Total :	1501000.00	.00	39215.00	.00	39215.00
							Sub Head Total :	1501000.00	.00	39215.00	.00	39215.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2025

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216	07	001	35	80	49	Voted	1117318000.00	.00	212375228.00	.00	212375228.00
							Object Head Total :	1117318000.00	.00	212375228.00	.00	212375228.00
							Detail Head Total :	1117318000.00	.00	212375228.00	.00	212375228.00
							Sub Head Total :	1117318000.00	.00	212375228.00	.00	212375228.00
							Minor Head Total :	1117318000.00	.00	212375228.00	.00	212375228.00
							Sub Major Head Total :	1117318000.00	.00	212375228.00	.00	212375228.00
							Major Head Total :	1117318000.00	0.00	212375228.00	0.00	212375228.00
	3054	04	105	60	81	2	Voted	35067000.00	.00	2951127.00	.00	2951127.00
							Object Head Total :	35067000.00	.00	2951127.00	.00	2951127.00
							Detail Head Total :	35067000.00	.00	2951127.00	.00	2951127.00
							Sub Head Total :	35067000.00	.00	2951127.00	.00	2951127.00
							Minor Head Total :	35067000.00	.00	2951127.00	.00	2951127.00
							Sub Major Head Total :	35067000.00	.00	2951127.00	.00	2951127.00
							Major Head Total :	35067000.00	0.00	2951127.00	0.00	2951127.00
Source Total :								1152385000.00	.00	215326355.00	.00	215326355.00

