

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75	2	Voted	.00	.00	17568643.00	.00	17568643.00
							Object Head Total :	.00	.00	17568643.00	.00	17568643.00
							Detail Head Total :	.00	.00	17568643.00	.00	17568643.00
							Sub Head Total :	.00	.00	17568643.00	.00	17568643.00
							Minor Head Total :	.00	.00	17568643.00	.00	17568643.00
							Sub Major Head Total :	.00	.00	17568643.00	.00	17568643.00
	80	001	35	60		2	Voted	.00	.00	325885.00	.00	325885.00
							Object Head Total :	.00	.00	325885.00	.00	325885.00
							Detail Head Total :	.00	.00	325885.00	.00	325885.00
							Sub Head Total :	.00	.00	325885.00	.00	325885.00
							Minor Head Total :	.00	.00	325885.00	.00	325885.00
		052	71	0		2	Voted	.00	.00	39215.00	.00	39215.00
							Object Head Total :	.00	.00	39215.00	.00	39215.00
							Detail Head Total :	.00	.00	39215.00	.00	39215.00
							Sub Head Total :	.00	.00	39215.00	.00	39215.00
							Minor Head Total :	.00	.00	39215.00	.00	39215.00
							Sub Major Head Total :	.00	.00	365100.00	.00	365100.00
							Major Head Total :	.00	0.00	17933743.00	0.00	17933743.00
							Source Total :	.00	.00	17933743.00	.00	17933743.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35	0	81	Centrally Sponsored	.00	.00	926825000.00	.00	926825000.00
							Object Head Total :	.00	.00	926825000.00	.00	926825000.00
							Detail Head Total :	.00	.00	926825000.00	.00	926825000.00
							Sub Head Total :	.00	.00	926825000.00	.00	926825000.00
							Minor Head Total :	.00	.00	926825000.00	.00	926825000.00
							Sub Major Head Total :	.00	.00	926825000.00	.00	926825000.00
							Major Head Total :	.00	0.00	926825000.00	0.00	926825000.00
							Source Total :	.00	.00	926825000.00	.00	926825000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	.00	.00	13358739.00	.00	13358739.00
							Object Head Total :	.00	.00	13358739.00	.00	13358739.00
							Detail Head Total :	.00	.00	13358739.00	.00	13358739.00
							Sub Head Total :	.00	.00	13358739.00	.00	13358739.00
			61	0	1		Voted	.00	.00	63851862.00	.00	63851862.00
							Object Head Total :	.00	.00	63851862.00	.00	63851862.00
						2	Voted	.00	.00	2605134.00	.00	2605134.00
							Object Head Total :	.00	.00	2605134.00	.00	2605134.00
							Detail Head Total :	.00	.00	66456996.00	.00	66456996.00
							Sub Head Total :	.00	.00	66456996.00	.00	66456996.00
							Minor Head Total :	.00	.00	79815735.00	.00	79815735.00
							Sub Major Head Total :	.00	.00	79815735.00	.00	79815735.00
							Major Head Total :	.00	0.00	79815735.00	0.00	79815735.00
							Source Total :	.00	.00	79815735.00	.00	79815735.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	.00	493625.00	.00	493625.00
							Object Head Total :	.00	.00	493625.00	.00	493625.00
							Detail Head Total :	.00	.00	493625.00	.00	493625.00
							Sub Head Total :	.00	.00	493625.00	.00	493625.00
							Minor Head Total :	.00	.00	493625.00	.00	493625.00
							Sub Major Head Total :	.00	.00	493625.00	.00	493625.00
							Major Head Total :	.00	0.00	493625.00	0.00	493625.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	.00	483643.00	.00	483643.00
							Object Head Total :	.00	.00	483643.00	.00	483643.00
							Detail Head Total :	.00	.00	483643.00	.00	483643.00
							Sub Head Total :	.00	.00	483643.00	.00	483643.00
							Minor Head Total :	.00	.00	483643.00	.00	483643.00
							Sub Major Head Total :	.00	.00	483643.00	.00	483643.00
							Major Head Total :	.00	0.00	483643.00	0.00	483643.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	.00	126029962.00	.00	126029962.00
							Object Head Total :	.00	.00	126029962.00	.00	126029962.00
							Detail Head Total :	.00	.00	126029962.00	.00	126029962.00
							Sub Head Total :	.00	.00	126029962.00	.00	126029962.00
							Minor Head Total :	.00	.00	126029962.00	.00	126029962.00
							Sub Major Head Total :	.00	.00	126029962.00	.00	126029962.00
							Major Head Total :	.00	0.00	126029962.00	0.00	126029962.00
							Source Total :	.00	.00	127007230.00	.00	127007230.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	.00	.00	89175.00	.00	89175.00
							Object Head Total :	.00	.00	89175.00	.00	89175.00
							Detail Head Total :	.00	.00	89175.00	.00	89175.00
							Sub Head Total :	.00	.00	89175.00	.00	89175.00
							Minor Head Total :	.00	.00	89175.00	.00	89175.00
							Sub Major Head Total :	.00	.00	89175.00	.00	89175.00
		80	001	61	46	2	Voted	.00	.00	621450.00	.00	621450.00
							Object Head Total :	.00	.00	621450.00	.00	621450.00
							Detail Head Total :	.00	.00	621450.00	.00	621450.00
							Sub Head Total :	.00	.00	621450.00	.00	621450.00
							Minor Head Total :	.00	.00	621450.00	.00	621450.00
							Sub Major Head Total :	.00	.00	621450.00	.00	621450.00
							Major Head Total :	.00	0.00	710625.00	0.00	710625.00
	2216	05	053	60	72	2	Voted	.00	.00	176622.00	.00	176622.00
							Object Head Total :	.00	.00	176622.00	.00	176622.00
							Detail Head Total :	.00	.00	176622.00	.00	176622.00
							Sub Head Total :	.00	.00	176622.00	.00	176622.00
							Minor Head Total :	.00	.00	176622.00	.00	176622.00
							Sub Major Head Total :	.00	.00	176622.00	.00	176622.00
							Major Head Total :	.00	0.00	176622.00	0.00	176622.00
							Source Total :	.00	.00	887247.00	.00	887247.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	.00	.00	130200.00	.00	130200.00
							Object Head Total :	.00	.00	130200.00	.00	130200.00
							Detail Head Total :	.00	.00	130200.00	.00	130200.00
							Sub Head Total :	.00	.00	130200.00	.00	130200.00
							Minor Head Total :	.00	.00	130200.00	.00	130200.00
							Sub Major Head Total :	.00	.00	130200.00	.00	130200.00
							Major Head Total :	.00	0.00	130200.00	0.00	130200.00
	2216	05	053	60	74	2	Voted	.00	.00	61100.00	.00	61100.00
							Object Head Total :	.00	.00	61100.00	.00	61100.00
							Detail Head Total :	.00	.00	61100.00	.00	61100.00
							Sub Head Total :	.00	.00	61100.00	.00	61100.00
							Minor Head Total :	.00	.00	61100.00	.00	61100.00
							Sub Major Head Total :	.00	.00	61100.00	.00	61100.00
							Major Head Total :	.00	0.00	61100.00	0.00	61100.00
							Source Total :	.00	.00	191300.00	.00	191300.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	.00	.00	1284000.00	.00	1284000.00
							Object Head Total :	.00	.00	1284000.00	.00	1284000.00
							Detail Head Total :	.00	.00	1284000.00	.00	1284000.00
							Sub Head Total :	.00	.00	1284000.00	.00	1284000.00
							Minor Head Total :	.00	.00	1284000.00	.00	1284000.00
							Sub Major Head Total :	.00	.00	1284000.00	.00	1284000.00
	80	001	35	60		2	Voted	.00	.00	202017.00	.00	202017.00
							Object Head Total :	.00	.00	202017.00	.00	202017.00
							Detail Head Total :	.00	.00	202017.00	.00	202017.00
							Sub Head Total :	.00	.00	202017.00	.00	202017.00
							Minor Head Total :	.00	.00	202017.00	.00	202017.00
		052	71	0		2	Voted	.00	.00	9725.00	.00	9725.00
							Object Head Total :	.00	.00	9725.00	.00	9725.00
							Detail Head Total :	.00	.00	9725.00	.00	9725.00
							Sub Head Total :	.00	.00	9725.00	.00	9725.00
							Minor Head Total :	.00	.00	9725.00	.00	9725.00
							Sub Major Head Total :	.00	.00	211742.00	.00	211742.00
							Major Head Total :	.00	0.00	1495742.00	0.00	1495742.00
							Source Total :	.00	.00	1495742.00	.00	1495742.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	82	2	Voted	.00	.00	246165.00	.00	246165.00
							Object Head Total :	.00	.00	246165.00	.00	246165.00
							Detail Head Total :	.00	.00	246165.00	.00	246165.00
							Sub Head Total :	.00	.00	246165.00	.00	246165.00
							Minor Head Total :	.00	.00	246165.00	.00	246165.00
							Sub Major Head Total :	.00	.00	246165.00	.00	246165.00
							Major Head Total :	.00	0.00	246165.00	0.00	246165.00
							Source Total :	.00	.00	246165.00	.00	246165.00

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	.00	.00	178650.00	.00	178650.00
							Object Head Total :	.00	.00	178650.00	.00	178650.00
							Detail Head Total :	.00	.00	178650.00	.00	178650.00
							Sub Head Total :	.00	.00	178650.00	.00	178650.00
							Minor Head Total :	.00	.00	178650.00	.00	178650.00
							Sub Major Head Total :	.00	.00	178650.00	.00	178650.00
							Major Head Total :	.00	0.00	178650.00	0.00	178650.00
							Source Total :	.00	.00	178650.00	.00	178650.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	2228.00	.00	2228.00
							Object Head Total :	.00	.00	2228.00	.00	2228.00
							Detail Head Total :	.00	.00	2228.00	.00	2228.00
							Sub Head Total :	.00	.00	2228.00	.00	2228.00
							Minor Head Total :	.00	.00	2228.00	.00	2228.00
							Sub Major Head Total :	.00	.00	2228.00	.00	2228.00
							Major Head Total :	.00	0.00	2228.00	0.00	2228.00
31	2059	80	053	60	85	2	Voted	.00	.00	9000.00	.00	9000.00
							Object Head Total :	.00	.00	9000.00	.00	9000.00
							Detail Head Total :	.00	.00	9000.00	.00	9000.00
							Sub Head Total :	.00	.00	9000.00	.00	9000.00
							Minor Head Total :	.00	.00	9000.00	.00	9000.00
							Sub Major Head Total :	.00	.00	9000.00	.00	9000.00
							Major Head Total :	.00	0.00	9000.00	0.00	9000.00
	2801	01	800	62	0	2	Voted	.00	.00	14100.00	.00	14100.00
							Object Head Total :	.00	.00	14100.00	.00	14100.00
							Detail Head Total :	.00	.00	14100.00	.00	14100.00
							Sub Head Total :	.00	.00	14100.00	.00	14100.00
				70	0	2	Voted	.00	.00	27000.00	.00	27000.00
							Object Head Total :	.00	.00	27000.00	.00	27000.00
							Detail Head Total :	.00	.00	27000.00	.00	27000.00
							Sub Head Total :	.00	.00	27000.00	.00	27000.00
							Minor Head Total :	.00	.00	41100.00	.00	41100.00
							Sub Major Head Total :	.00	.00	41100.00	.00	41100.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	46	0	2	Voted	.00	.00	2004115.00	.00	2004115.00
							Object Head Total :	.00	.00	2004115.00	.00	2004115.00
							Detail Head Total :	.00	.00	2004115.00	.00	2004115.00
							Sub Head Total :	.00	.00	2004115.00	.00	2004115.00
							Minor Head Total :	.00	.00	2004115.00	.00	2004115.00
							Sub Major Head Total :	.00	.00	2004115.00	.00	2004115.00
							Major Head Total :	.00	0.00	2045215.00	0.00	2045215.00
							Source Total :	.00	.00	2056443.00	.00	2056443.00

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	48	0	2	Voted	.00	.00	3486752.00	.00	3486752.00
							Object Head Total :	.00	.00	3486752.00	.00	3486752.00
							Detail Head Total :	.00	.00	3486752.00	.00	3486752.00
							Sub Head Total :	.00	.00	3486752.00	.00	3486752.00
							Minor Head Total :	.00	.00	3486752.00	.00	3486752.00
							Sub Major Head Total :	.00	.00	3486752.00	.00	3486752.00
							Major Head Total :	.00	0.00	3486752.00	0.00	3486752.00
							Source Total :	.00	.00	3486752.00	.00	3486752.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8782	00	102	1	0	0	Voted	.00	.00	2003238.00	.00	2003238.00		
							Object Head Total :	.00	.00	2003238.00	.00	2003238.00		
							Detail Head Total :	.00	.00	2003238.00	.00	2003238.00		
							Sub Head Total :	.00	.00	2003238.00	.00	2003238.00		
							Minor Head Total :	.00	.00	2003238.00	.00	2003238.00		
							Sub Major Head Total :	.00	.00	2003238.00	.00	2003238.00		
							Major Head Total :	.00	0.00	2003238.00	0.00	2003238.00		
31	2801	01	800	67	0	2	Voted	.00	.00	72773.00	.00	72773.00		
							Object Head Total :	.00	.00	72773.00	.00	72773.00		
							Detail Head Total :	.00	.00	72773.00	.00	72773.00		
							Sub Head Total :	.00	.00	72773.00	.00	72773.00		
				69	0	2	Voted	.00	.00	58900.00	.00	58900.00		
							Object Head Total :	.00	.00	58900.00	.00	58900.00		
							Detail Head Total :	.00	.00	58900.00	.00	58900.00		
							Sub Head Total :	.00	.00	58900.00	.00	58900.00		
				71	0	2	Voted	.00	.00	25265.00	.00	25265.00		
							Object Head Total :	.00	.00	25265.00	.00	25265.00		
							Detail Head Total :	.00	.00	25265.00	.00	25265.00		
							Sub Head Total :	.00	.00	25265.00	.00	25265.00		
							Minor Head Total :	.00	.00	156938.00	.00	156938.00		
							Sub Major Head Total :	.00	.00	156938.00	.00	156938.00		
		05	001	47	0	2	Voted	.00	.00	1563700.00	.00	1563700.00		
							Object Head Total :	.00	.00	1563700.00	.00	1563700.00		
							Detail Head Total :	.00	.00	1563700.00	.00	1563700.00		
							Sub Head Total :	.00	.00	1563700.00	.00	1563700.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001				Minor Head Total :	.00	.00	1563700.00	.00	1563700.00
							Sub Major Head Total :	.00	.00	1563700.00	.00	1563700.00
							Major Head Total :	.00	0.00	1720638.00	0.00	1720638.00
							Source Total :	.00	.00	3723876.00	.00	3723876.00

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	.00	.00	1600530.00	.00	1600530.00
							Object Head Total :	.00	.00	1600530.00	.00	1600530.00
							Detail Head Total :	.00	.00	1600530.00	.00	1600530.00
							Sub Head Total :	.00	.00	1600530.00	.00	1600530.00
							Minor Head Total :	.00	.00	1600530.00	.00	1600530.00
							Sub Major Head Total :	.00	.00	1600530.00	.00	1600530.00
							Major Head Total :	.00	0.00	1600530.00	0.00	1600530.00
							Source Total :	.00	.00	1600530.00	.00	1600530.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2024

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	77	2	Voted	.00	.00	687000.00	.00	687000.00
							Object Head Total :	.00	.00	687000.00	.00	687000.00
							Detail Head Total :	.00	.00	687000.00	.00	687000.00
							Sub Head Total :	.00	.00	687000.00	.00	687000.00
							Minor Head Total :	.00	.00	687000.00	.00	687000.00
							Sub Major Head Total :	.00	.00	687000.00	.00	687000.00
							Major Head Total :	.00	0.00	687000.00	0.00	687000.00
							Source Total :	.00	.00	687000.00	.00	687000.00
Grand Total:								.00	.00	1166135413.00	.00	1166135413.00