

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : NOVEMBER

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
Total for Minor head 101:									12,00,000	39,28,513	27,28,513
		103	0001	0000	006	000			1,20,00,000	1,51,99,748	31,99,748
Total for Detail head 6:									1,20,00,000	1,51,99,748	31,99,748
Total for Sub head 1:									1,20,00,000	1,51,99,748	31,99,748
Total for Minor head 103:									1,20,00,000	1,51,99,748	31,99,748
Total for Sub Major head 2:									1,32,00,000	1,91,28,261	59,28,261
Total for Major head 2011:									1,32,00,000	1,91,28,261	59,28,261
2058	00	103	0007	0000	002	000			2,80,000	7,99,866	5,19,866
Total for Detail head 2:									2,80,000	7,99,866	5,19,866
Total for Sub head 7:									2,80,000	7,99,866	5,19,866
Total for Minor head 103:									2,80,000	7,99,866	5,19,866
Total for Major head 2058:									2,80,000	7,99,866	5,19,866

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Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	103	0004	0000	051	000			25,00,000	48,61,800	23,61,800
Total for Detail head 51:									25,00,000	48,61,800	23,61,800
Total for Sub head 4:									25,00,000	48,61,800	23,61,800
Total for Minor head 103:									25,00,000	48,61,800	23,61,800
		107	0001	0000	001	000			5,10,000	5,45,968	35,968
Total for Detail head 1:									5,10,000	5,45,968	35,968
Total for Sub head 1:									5,10,000	5,45,968	35,968
Total for Minor head 107:									5,10,000	5,45,968	35,968
		800	0003	0000	027	000			17,55,000	18,08,547	53,547
Total for Detail head 27:									17,55,000	18,08,547	53,547
Total for Sub head 3:									17,55,000	18,08,547	53,547
			0005	0000	002	000			40,00,000	44,75,780	4,75,780
Total for Detail head 2:									40,00,000	44,75,780	4,75,780
Total for Sub head 5:									40,00,000	44,75,780	4,75,780
Total for Minor head 800:									57,55,000	62,84,327	5,29,327
Total for Sub Major head 3:									87,65,000	1,16,92,095	29,27,095
Total for Major head 2012:									87,65,000	1,16,92,095	29,27,095

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	006	000			3,50,000	4,52,069	1,02,069
Total for Detail head 6:									3,50,000	4,52,069	1,02,069
Total for Sub head 1:									3,50,000	4,52,069	1,02,069
Total for Minor head 90:									3,50,000	4,52,069	1,02,069
Total for Major head 2052:									3,50,000	4,52,069	1,02,069

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	006	000			5,00,000	6,62,738	1,62,738
Total for Detail head 6:									5,00,000	6,62,738	1,62,738
					011	000			7,50,000	7,62,911	12,911
Total for Detail head 11:									7,50,000	7,62,911	12,911
					013	000			70,00,000	1,09,22,446	39,22,446
Total for Detail head 13:									70,00,000	1,09,22,446	39,22,446
Total for Sub head 2:									82,50,000	1,23,48,095	40,98,095
Total for Minor head 102:									82,50,000	1,23,48,095	40,98,095
		105	0001	0000	014	000			15,00,000	47,79,082	32,79,082
Total for Detail head 14:									15,00,000	47,79,082	32,79,082
Total for Sub head 1:									15,00,000	47,79,082	32,79,082
Total for Minor head 105:									15,00,000	47,79,082	32,79,082
		108	0001	0000	001	000			2,30,00,000	2,76,21,200	46,21,200
Total for Detail head 1:									2,30,00,000	2,76,21,200	46,21,200
					002	000			0	1,33,545	1,33,545
Total for Detail head 2:									0	1,33,545	1,33,545
Total for Sub head 1:									2,30,00,000	2,77,54,745	47,54,745
Total for Minor head 108:									2,30,00,000	2,77,54,745	47,54,745
		114	0002	0000	011	000			65,50,000	77,88,009	12,38,009
Total for Detail head 11:									65,50,000	77,88,009	12,38,009

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0002					Total for Sub head 2:	65,50,000	77,88,009	12,38,009
			0003	0000	028	000			50,00,000	1,47,74,500	97,74,500
								Total for Detail head 28:	50,00,000	1,47,74,500	97,74,500
								Total for Sub head 3:	50,00,000	1,47,74,500	97,74,500
			0004	0000	028	000			90,00,000	1,34,83,340	44,83,340
								Total for Detail head 28:	90,00,000	1,34,83,340	44,83,340
								Total for Sub head 4:	90,00,000	1,34,83,340	44,83,340
			0005	0000	002	000			0	2,50,200	2,50,200
								Total for Detail head 2:	0	2,50,200	2,50,200
								Total for Sub head 5:	0	2,50,200	2,50,200
								Total for Minor head 114:	2,05,50,000	3,62,96,049	1,57,46,049
		800	0006	0000	013	000			8,00,000	23,35,730	15,35,730
								Total for Detail head 13:	8,00,000	23,35,730	15,35,730
								Total for Sub head 6:	8,00,000	23,35,730	15,35,730
			0013	0000	036	000			1,00,000	3,13,03,811	3,12,03,811
								Total for Detail head 36:	1,00,000	3,13,03,811	3,12,03,811
								Total for Sub head 13:	1,00,000	3,13,03,811	3,12,03,811
								Total for Minor head 800:	9,00,000	3,36,39,541	3,27,39,541
								Total for Major head 2014:	5,42,00,000	11,48,17,512	6,06,17,512

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	002	000			1,50,000	1,58,960	8,960
Total for Detail head 2:									1,50,000	1,58,960	8,960
Total for Sub head 1:									1,50,000	1,58,960	8,960
Total for Minor head 103:									1,50,000	1,58,960	8,960
Total for Major head 2029:									1,50,000	1,58,960	8,960
2245	05	101	0003	0000	050	000			0	14,00,00,000	14,00,00,000
Total for Detail head 50:									0	14,00,00,000	14,00,00,000
Total for Sub head 3:									0	14,00,00,000	14,00,00,000
Total for Minor head 101:									0	14,00,00,000	14,00,00,000
Total for Sub Major head 5:									0	14,00,00,000	14,00,00,000
	80	800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					002	000			0	25,200	25,200
Total for Detail head 2:									0	25,200	25,200
					013	000			0	45,000	45,000
Total for Detail head 13:									0	45,000	45,000
Total for Sub head 1:									0	2,10,580	2,10,580
Total for Minor head 800:									0	2,10,580	2,10,580
Total for Sub Major head 80:									0	2,10,580	2,10,580
Total for Major head 2245:									0	14,02,10,580	14,02,10,580

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
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Accounting Month : NOVEMBER

Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	002	000			2,70,000	2,82,960	12,960
Total for Detail head 2:									2,70,000	2,82,960	12,960
Total for Sub head 1:									2,70,000	2,82,960	12,960
Total for Minor head 1:									2,70,000	2,82,960	12,960
Total for Major head 2039:									2,70,000	2,82,960	12,960

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			1,60,000	2,09,220	49,220
Total for Detail head 2:									1,60,000	2,09,220	49,220
Total for Sub head 1:									1,60,000	2,09,220	49,220
Total for Minor head 1:									1,60,000	2,09,220	49,220
		101	0001	0000	002	000			8,95,000	13,41,960	4,46,960
Total for Detail head 2:									8,95,000	13,41,960	4,46,960
Total for Sub head 1:									8,95,000	13,41,960	4,46,960
			0002	0000	002	000			2,30,000	2,83,440	53,440
Total for Detail head 2:									2,30,000	2,83,440	53,440
Total for Sub head 2:									2,30,000	2,83,440	53,440
Total for Minor head 101:									11,25,000	16,25,400	5,00,400
Total for Major head 2040:									12,85,000	18,34,620	5,49,620

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	800	0003	0000	036	000			0	1,16,81,828	1,16,81,828
Total for Detail head 36:									0	1,16,81,828	1,16,81,828
Total for Sub head 3:									0	1,16,81,828	1,16,81,828
Total for Minor head 800:									0	1,16,81,828	1,16,81,828
Total for Sub Major head 80:									0	1,16,81,828	1,16,81,828
Total for Major head 2801:									0	1,16,81,828	1,16,81,828

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	002	000			45,00,000	48,94,305	3,94,305
Total for Detail head 2:									45,00,000	48,94,305	3,94,305
Total for Sub head 2:									45,00,000	48,94,305	3,94,305
Total for Minor head 101:									45,00,000	48,94,305	3,94,305
		800	0005	0000	013	000			0	89,800	89,800
Total for Detail head 13:									0	89,800	89,800
Total for Sub head 5:									0	89,800	89,800
Total for Minor head 800:									0	89,800	89,800
Total for Major head 2013:									45,00,000	49,84,105	4,84,105
2052	00	090	0009	0000	013	000			16,20,000	16,99,532	79,532
Total for Detail head 13:									16,20,000	16,99,532	79,532
Total for Sub head 9:									16,20,000	16,99,532	79,532
Total for Minor head 90:									16,20,000	16,99,532	79,532
Total for Major head 2052:									16,20,000	16,99,532	79,532
2251	00	090	0009	0000	001	000			29,48,000	36,67,181	7,19,181
Total for Detail head 1:									29,48,000	36,67,181	7,19,181
Total for Sub head 9:									29,48,000	36,67,181	7,19,181
			0012	0000	001	000			0	10,91,752	10,91,752
Total for Detail head 1:									0	10,91,752	10,91,752
					002	000			0	1,66,000	1,66,000

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002				0	1,66,000	1,66,000
					006	000			0	10,750	10,750
									0	10,750	10,750
					011	000			0	1,09,510	1,09,510
									0	1,09,510	1,09,510
									0	13,78,012	13,78,012
									29,48,000	50,45,193	20,97,193
									29,48,000	50,45,193	20,97,193

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	5,00,000	5,00,000
Total for Detail head 14:									0	5,00,000	5,00,000
Total for Sub head 1:									0	5,00,000	5,00,000
Total for Minor head 94:									0	5,00,000	5,00,000
Total for Major head 2053:									0	5,00,000	5,00,000

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Financial Year : 2019-2020

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	006	000			15,00,000	15,86,687	86,687
Total for Detail head 6:									15,00,000	15,86,687	86,687
Total for Sub head 1:									15,00,000	15,86,687	86,687
Total for Minor head 1:									15,00,000	15,86,687	86,687
		101	0005	0000	006	000			10,000	60,000	50,000
Total for Detail head 6:									10,000	60,000	50,000
Total for Sub head 5:									10,000	60,000	50,000
Total for Minor head 101:									10,000	60,000	50,000
		104	0001	0000	011	000			30,00,000	42,23,751	12,23,751
Total for Detail head 11:									30,00,000	42,23,751	12,23,751
Total for Sub head 1:									30,00,000	42,23,751	12,23,751
			0004	0000	011	000			33,00,000	54,13,630	21,13,630
Total for Detail head 11:									33,00,000	54,13,630	21,13,630
Total for Sub head 4:									33,00,000	54,13,630	21,13,630
			0006	0000	011	000			25,00,000	33,99,994	8,99,994
Total for Detail head 11:									25,00,000	33,99,994	8,99,994
Total for Sub head 6:									25,00,000	33,99,994	8,99,994
			0011	0000	011	000			45,00,000	54,59,761	9,59,761
Total for Detail head 11:									45,00,000	54,59,761	9,59,761
Total for Sub head 11:									45,00,000	54,59,761	9,59,761

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Financial Year : 2019-2020

Accounting Month : NOVEMBER

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	104	0013	0000	011	000			73,00,000	84,36,647	11,36,647
Total for Detail head 11:									73,00,000	84,36,647	11,36,647
Total for Sub head 13:									73,00,000	84,36,647	11,36,647
Total for Minor head 104:									2,06,00,000	2,69,33,783	63,33,783
		109	0001	0000	027	000			2,05,000	2,31,000	26,000
Total for Detail head 27:									2,05,000	2,31,000	26,000
					028	000			0	87,38,610	87,38,610
Total for Detail head 28:									0	87,38,610	87,38,610
Total for Sub head 1:									2,05,000	89,69,610	87,64,610
			0002	0000	002	000			16,000	1,17,900	1,01,900
Total for Detail head 2:									16,000	1,17,900	1,01,900
					024	000			17,50,000	38,70,715	21,20,715
Total for Detail head 24:									17,50,000	38,70,715	21,20,715
Total for Sub head 2:									17,66,000	39,88,615	22,22,615
Total for Minor head 109:									19,71,000	1,29,58,225	1,09,87,225
Total for Major head 2055:									2,40,81,000	4,15,38,695	1,74,57,695
2070	00	108	0009	0000	013	000			1,00,000	17,98,070	16,98,070
Total for Detail head 13:									1,00,000	17,98,070	16,98,070
					027	000			1,00,000	65,00,000	64,00,000
Total for Detail head 27:									1,00,000	65,00,000	64,00,000
					051	000			2,00,000	12,56,075	10,56,075

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	108	0009	0000	051						
Total for Detail head 51:									2,00,000	12,56,075	10,56,075
Total for Sub head 9:									4,00,000	95,54,145	91,54,145
Total for Minor head 108:									4,00,000	95,54,145	91,54,145
Total for Major head 2070:									4,00,000	95,54,145	91,54,145

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	18,77,452	16,22,452
Total for Detail head 13:									2,55,000	18,77,452	16,22,452
Total for Sub head 1:									2,55,000	18,77,452	16,22,452
Total for Minor head 1:									2,55,000	18,77,452	16,22,452
Total for Major head 2058:									2,55,000	18,77,452	16,22,452

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Financial Year : 2019-2020

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	67,75,767	67,75,767
Total for Detail head 1:									0	67,75,767	67,75,767
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	67,90,767	67,90,767
			0012	0002	013	000			0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									0	68,10,490	68,10,490
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	052	0004					Total for Sub head 4:	0	8,50,000	8,50,000
								Total for Minor head 52:	0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
								Total for Detail head 27:	0	21,32,312	21,32,312
								Total for Sub Sub head 2:	0	21,32,312	21,32,312
								Total for Sub head 6:	0	21,32,312	21,32,312
								Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	0	1,00,80,096	1,00,80,096
								Total for Major head 2059:	0	1,00,80,096	1,00,80,096
4059	80	051	0001	0025	053	000			0	3,98,21,000	3,98,21,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0025	053						
Total for Detail head 53:									0	3,98,21,000	3,98,21,000
Total for Sub Sub head 25:									0	3,98,21,000	3,98,21,000
Total for Sub head 1:									0	3,98,21,000	3,98,21,000
Total for Minor head 51:									0	3,98,21,000	3,98,21,000
Total for Sub Major head 80:									0	3,98,21,000	3,98,21,000
Total for Major head 4059:									0	3,98,21,000	3,98,21,000

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	2,17,774	1,47,774
Total for Detail head 2:									70,000	2,17,774	1,47,774
Total for Sub head 1:									70,000	2,17,774	1,47,774
			0002	0000	002	000			1,20,000	3,23,000	2,03,000
Total for Detail head 2:									1,20,000	3,23,000	2,03,000
Total for Sub head 2:									1,20,000	3,23,000	2,03,000
Total for Minor head 106:									1,90,000	5,40,774	3,50,774
		107	0002	0000	006	000			5,00,000	8,25,683	3,25,683
Total for Detail head 6:									5,00,000	8,25,683	3,25,683
Total for Sub head 2:									5,00,000	8,25,683	3,25,683
Total for Minor head 107:									5,00,000	8,25,683	3,25,683
Total for Major head 2070:									6,90,000	13,66,457	6,76,457

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	101	0001	0000	031	000			0	2,60,77,257	2,60,77,257
Total for Detail head 31:									0	2,60,77,257	2,60,77,257
Total for Sub head 1:									0	2,60,77,257	2,60,77,257
Total for Minor head 101:									0	2,60,77,257	2,60,77,257
		104	0003	0000	002	000			3,50,000	4,44,400	94,400
Total for Detail head 2:									3,50,000	4,44,400	94,400
Total for Sub head 3:									3,50,000	4,44,400	94,400
			0004	0000	001	000			1,84,00,000	21,72,90,309	19,88,90,309
Total for Detail head 1:									1,84,00,000	21,72,90,309	19,88,90,309
Total for Sub head 4:									1,84,00,000	21,72,90,309	19,88,90,309
Total for Minor head 104:									1,87,50,000	21,77,34,709	19,89,84,709
		109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									1,87,50,000	24,42,94,211	22,55,44,211
	02	106	0001	0000	001	000			0	36,536	36,536
Total for Detail head 1:									0	36,536	36,536
Total for Sub head 1:									0	36,536	36,536
Total for Minor head 106:									0	36,536	36,536

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	109	0003	0000	002	000			19,30,000	21,23,354	1,93,354
Total for Detail head 2:									19,30,000	21,23,354	1,93,354
Total for Sub head 3:									19,30,000	21,23,354	1,93,354
Total for Minor head 109:									19,30,000	21,23,354	1,93,354
Total for Sub Major head 2:									19,30,000	21,59,890	2,29,890
	03	001	0004	0000	050	000			0	16,80,000	16,80,000
Total for Detail head 50:									0	16,80,000	16,80,000
Total for Sub head 4:									0	16,80,000	16,80,000
Total for Minor head 1:									0	16,80,000	16,80,000
Total for Sub Major head 3:									0	16,80,000	16,80,000
	80	001	0006	0000	014	000			50,000	70,717	20,717
Total for Detail head 14:									50,000	70,717	20,717
Total for Sub head 6:									50,000	70,717	20,717
Total for Minor head 1:									50,000	70,717	20,717
		003	0021	0000	002	000			3,05,000	3,72,555	67,555
Total for Detail head 2:									3,05,000	3,72,555	67,555
Total for Sub head 21:									3,05,000	3,72,555	67,555
			0025	0000	002	000			1,45,000	3,19,530	1,74,530
Total for Detail head 2:									1,45,000	3,19,530	1,74,530
Total for Sub head 25:									1,45,000	3,19,530	1,74,530

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003	0035	0002	002	000			0	2,25,000	2,25,000
Total for Detail head 2:									0	2,25,000	2,25,000
Total for Sub Sub head 2:									0	2,25,000	2,25,000
Total for Sub head 35:									0	2,25,000	2,25,000
Total for Minor head 3:									4,50,000	9,17,085	4,67,085
Total for Sub Major head 80:									5,00,000	9,87,802	4,87,802
Total for Major head 2202:									2,11,80,000	24,91,21,903	22,79,41,903
2203	00	105	0001	0000	002	000			20,50,000	21,04,744	54,744
Total for Detail head 2:									20,50,000	21,04,744	54,744
Total for Sub head 1:									20,50,000	21,04,744	54,744
			0013	0000	002	000			5,10,000	16,75,040	11,65,040
Total for Detail head 2:									5,10,000	16,75,040	11,65,040
Total for Sub head 13:									5,10,000	16,75,040	11,65,040
			0014	0000	002	000			3,60,000	15,29,113	11,69,113
Total for Detail head 2:									3,60,000	15,29,113	11,69,113
Total for Sub head 14:									3,60,000	15,29,113	11,69,113
Total for Minor head 105:									29,20,000	53,08,897	23,88,897
Total for Major head 2203:									29,20,000	53,08,897	23,88,897
2204	00	001	0001	0000	001	000			0	5,49,963	5,49,963
Total for Detail head 1:									0	5,49,963	5,49,963

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	001	0001	0000	013	000			0	12,610	12,610
Total for Detail head 13:									0	12,610	12,610
Total for Sub head 1:									0	5,62,573	5,62,573
Total for Minor head 1:									0	5,62,573	5,62,573
		102	0001	0000	001	000			0	38,940	38,940
Total for Detail head 1:									0	38,940	38,940
Total for Sub head 1:									0	38,940	38,940
			0003	0000	002	000			2,40,000	10,80,401	8,40,401
Total for Detail head 2:									2,40,000	10,80,401	8,40,401
Total for Sub head 3:									2,40,000	10,80,401	8,40,401
Total for Minor head 102:									2,40,000	11,19,341	8,79,341
Total for Major head 2204:									2,40,000	16,81,914	14,41,914

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	13,63,857	7,63,857
Total for Detail head 2:									6,00,000	13,63,857	7,63,857
Total for Sub head 1:									6,00,000	13,63,857	7,63,857
			0002	0000	002	000			2,00,000	7,73,334	5,73,334
Total for Detail head 2:									2,00,000	7,73,334	5,73,334
					013	000			40,00,000	45,94,030	5,94,030
Total for Detail head 13:									40,00,000	45,94,030	5,94,030
					030	000			9,00,000	17,05,177	8,05,177
Total for Detail head 30:									9,00,000	17,05,177	8,05,177
Total for Sub head 2:									51,00,000	70,72,541	19,72,541
			0003	0000	002	000			5,12,000	6,77,225	1,65,225
Total for Detail head 2:									5,12,000	6,77,225	1,65,225
Total for Sub head 3:									5,12,000	6,77,225	1,65,225
Total for Minor head 115:									62,12,000	91,13,623	29,01,623
		800	0010	0000	002	000			90,000	2,43,636	1,53,636
Total for Detail head 2:									90,000	2,43,636	1,53,636
Total for Sub head 10:									90,000	2,43,636	1,53,636
			0012	0000	002	000			0	48,396	48,396
Total for Detail head 2:									0	48,396	48,396
Total for Sub head 12:									0	48,396	48,396

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	800						Total for Minor head 800:	90,000	2,92,032	2,02,032
								Total for Major head 2070:	63,02,000	94,05,655	31,03,655
2216	05	800	0004	0000	006	000			4,00,000	4,46,010	46,010
								Total for Detail head 6:	4,00,000	4,46,010	46,010
								Total for Sub head 4:	4,00,000	4,46,010	46,010
								Total for Minor head 800:	4,00,000	4,46,010	46,010
								Total for Sub Major head 5:	4,00,000	4,46,010	46,010
								Total for Major head 2216:	4,00,000	4,46,010	46,010

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	104	0003	0000	004	000			13,00,00,000	81,01,23,872	68,01,23,872
Total for Detail head 4:									13,00,00,000	81,01,23,872	68,01,23,872
Total for Sub head 3:									13,00,00,000	81,01,23,872	68,01,23,872
Total for Minor head 104:									13,00,00,000	81,01,23,872	68,01,23,872
		105	0001	0000	004	000			50,00,00,000	1,47,39,48,847	97,39,48,847
Total for Detail head 4:									50,00,00,000	1,47,39,48,847	97,39,48,847
Total for Sub head 1:									50,00,00,000	1,47,39,48,847	97,39,48,847
Total for Minor head 105:									50,00,00,000	1,47,39,48,847	97,39,48,847
Total for Sub Major head 1:									63,00,00,000	2,28,40,72,719	1,65,40,72,719
Total for Major head 2071:									63,00,00,000	2,28,40,72,719	1,65,40,72,719

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0020	0000	050	000			5,55,000	6,81,200	1,26,200
Total for Detail head 50:									5,55,000	6,81,200	1,26,200
Total for Sub head 20:									5,55,000	6,81,200	1,26,200
Total for Minor head 1:									5,55,000	6,81,200	1,26,200
		110	0001	0000	006	000			47,85,000	49,20,399	1,35,399
Total for Detail head 6:									47,85,000	49,20,399	1,35,399
Total for Sub head 1:									47,85,000	49,20,399	1,35,399
			0003	0000	002	000			1,55,000	5,84,530	4,29,530
Total for Detail head 2:									1,55,000	5,84,530	4,29,530
Total for Sub head 3:									1,55,000	5,84,530	4,29,530
			0004	0000	002	000			5,50,000	8,27,371	2,77,371
Total for Detail head 2:									5,50,000	8,27,371	2,77,371
Total for Sub head 4:									5,50,000	8,27,371	2,77,371
			0005	0000	006	000			14,20,000	20,62,496	6,42,496
Total for Detail head 6:									14,20,000	20,62,496	6,42,496
Total for Sub head 5:									14,20,000	20,62,496	6,42,496
			0009	0000	013	000			7,70,000	28,98,501	21,28,501
Total for Detail head 13:									7,70,000	28,98,501	21,28,501
					014	000			50,000	1,23,578	73,578
Total for Detail head 14:									50,000	1,23,578	73,578

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0009					Total for Sub head 9:	8,20,000	30,22,079	22,02,079
			0022	0000	006	000			2,50,000	8,70,337	6,20,337
								Total for Detail head 6:	2,50,000	8,70,337	6,20,337
								Total for Sub head 22:	2,50,000	8,70,337	6,20,337
								Total for Minor head 110:	79,80,000	1,22,87,212	43,07,212
								Total for Sub Major head 1:	85,35,000	1,29,68,412	44,33,412
	03	101	0001	0000	006	000			17,00,000	22,56,279	5,56,279
								Total for Detail head 6:	17,00,000	22,56,279	5,56,279
								Total for Sub head 1:	17,00,000	22,56,279	5,56,279
								Total for Minor head 101:	17,00,000	22,56,279	5,56,279
		103	0002	0000	001	000			5,73,90,000	6,06,14,597	32,24,597
								Total for Detail head 1:	5,73,90,000	6,06,14,597	32,24,597
								Total for Sub head 2:	5,73,90,000	6,06,14,597	32,24,597
			0003	0000	006	000			8,05,000	8,92,414	87,414
								Total for Detail head 6:	8,05,000	8,92,414	87,414
								Total for Sub head 3:	8,05,000	8,92,414	87,414
								Total for Minor head 103:	5,81,95,000	6,15,07,011	33,12,011
								Total for Sub Major head 3:	5,98,95,000	6,37,63,290	38,68,290
	06	101	0004	0000	006	000			5,37,000	7,50,000	2,13,000
								Total for Detail head 6:	5,37,000	7,50,000	2,13,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	06	101	0004					Total for Sub head 4:	5,37,000	7,50,000	2,13,000
			0010	0000	006	000			5,39,000	5,86,269	47,269
								Total for Detail head 6:	5,39,000	5,86,269	47,269
								Total for Sub head 10:	5,39,000	5,86,269	47,269
								Total for Minor head 101:	10,76,000	13,36,269	2,60,269
								Total for Sub Major head 6:	10,76,000	13,36,269	2,60,269
								Total for Major head 2210:	6,95,06,000	7,80,67,971	85,61,971

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	5,97,945	77,945
Total for Detail head 2:									5,20,000	5,97,945	77,945
Total for Sub head 1:									5,20,000	5,97,945	77,945
			0003	0000	001	000			0	5,92,629	5,92,629
Total for Detail head 1:									0	5,92,629	5,92,629
Total for Sub head 3:									0	5,92,629	5,92,629
			0019	0000	006	000			2,30,000	3,42,114	1,12,114
Total for Detail head 6:									2,30,000	3,42,114	1,12,114
Total for Sub head 19:									2,30,000	3,42,114	1,12,114
Total for Minor head 1:									7,50,000	15,32,688	7,82,688
		799	0001	0000	043	000			0	4,27,696	4,27,696
Total for Detail head 43:									0	4,27,696	4,27,696
Total for Sub head 1:									0	4,27,696	4,27,696
Total for Minor head 799:									0	4,27,696	4,27,696
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									7,50,000	2,38,17,200	2,30,67,200

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215								Total for Major head 2215:	7,50,000	2,38,17,200	2,30,67,200
4215	01	102	0001	0004	053	000			0	1,67,76,475	1,67,76,475
								Total for Detail head 53:	0	1,67,76,475	1,67,76,475
								Total for Sub Sub head 4:	0	1,67,76,475	1,67,76,475
								Total for Sub head 1:	0	1,67,76,475	1,67,76,475
								Total for Minor head 102:	0	1,67,76,475	1,67,76,475
								Total for Sub Major head 1:	0	1,67,76,475	1,67,76,475
								Total for Major head 4215:	0	1,67,76,475	1,67,76,475

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0001	0000	006	000			6,85,000	9,20,564	2,35,564
Total for Detail head 6:									6,85,000	9,20,564	2,35,564
Total for Sub head 1:									6,85,000	9,20,564	2,35,564
			0002	0000	006	000			6,65,000	8,72,342	2,07,342
Total for Detail head 6:									6,65,000	8,72,342	2,07,342
Total for Sub head 2:									6,65,000	8,72,342	2,07,342
Total for Minor head 1:									13,50,000	17,92,906	4,42,906
Total for Sub Major head 60:									13,50,000	17,92,906	4,42,906
Total for Major head 2220:									13,50,000	17,92,906	4,42,906

for
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Accounting Month : NOVEMBER

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	006	000			1,60,000	1,84,387	24,387
Total for Detail head 6:									1,60,000	1,84,387	24,387
Total for Sub head 1:									1,60,000	1,84,387	24,387
			0012	0000	002	000			70,000	25,56,580	24,86,580
Total for Detail head 2:									70,000	25,56,580	24,86,580
					011	000			50,000	87,519	37,519
Total for Detail head 11:									50,000	87,519	37,519
Total for Sub head 12:									1,20,000	26,44,099	25,24,099
Total for Minor head 1:									2,80,000	28,28,486	25,48,486
		800	0001	0000	001	000			0	3,50,880	3,50,880
Total for Detail head 1:									0	3,50,880	3,50,880
Total for Sub head 1:									0	3,50,880	3,50,880
Total for Minor head 800:									0	3,50,880	3,50,880
Total for Sub Major head 1:									2,80,000	31,79,366	28,99,366
	02	101	0007	0006	001	000			0	2,65,240	2,65,240
Total for Detail head 1:									0	2,65,240	2,65,240
Total for Sub Sub head 6:									0	2,65,240	2,65,240
Total for Sub head 7:									0	2,65,240	2,65,240
Total for Minor head 101:									0	2,65,240	2,65,240
Total for Sub Major head 2:									0	2,65,240	2,65,240

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
Total for Detail head 6:									1,32,000	1,50,000	18,000
Total for Sub Sub head 7:									1,32,000	1,50,000	18,000
Total for Sub head 5:									1,32,000	1,50,000	18,000
Total for Minor head 3:									1,32,000	1,50,000	18,000
Total for Sub Major head 3:									1,32,000	1,50,000	18,000
Total for Major head 2230:									4,12,000	35,94,606	31,82,606

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	006	000			3,00,000	6,11,622	3,11,622
Total for Detail head 6:									3,00,000	6,11,622	3,11,622
Total for Sub head 1:									3,00,000	6,11,622	3,11,622
			0002	0000	002	000			5,55,000	6,83,760	1,28,760
Total for Detail head 2:									5,55,000	6,83,760	1,28,760
Total for Sub head 2:									5,55,000	6,83,760	1,28,760
Total for Minor head 1:									8,55,000	12,95,382	4,40,382
		800	0029	0000	050	000			1,50,000	7,36,129	5,86,129
Total for Detail head 50:									1,50,000	7,36,129	5,86,129
Total for Sub head 29:									1,50,000	7,36,129	5,86,129
Total for Minor head 800:									1,50,000	7,36,129	5,86,129
Total for Major head 3456:									10,05,000	20,31,511	10,26,511

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	2,70,030	2,70,030
Total for Detail head 2:									0	2,70,030	2,70,030
					013	000			30,000	30,67,529	30,37,529
Total for Detail head 13:									30,000	30,67,529	30,37,529
Total for Sub head 5:									30,000	33,37,559	33,07,559
Total for Minor head 105:									30,000	33,37,559	33,07,559
Total for Major head 2070:									30,000	33,37,559	33,07,559
2235	60	200	0023	0000	036	000			30,96,000	1,01,14,506	70,18,506
Total for Detail head 36:									30,96,000	1,01,14,506	70,18,506
Total for Sub head 23:									30,96,000	1,01,14,506	70,18,506
Total for Minor head 200:									30,96,000	1,01,14,506	70,18,506
Total for Sub Major head 60:									30,96,000	1,01,14,506	70,18,506
Total for Major head 2235:									30,96,000	1,01,14,506	70,18,506

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	44,86,21,000	3,28,21,000
Total for Detail head 50:									41,58,00,000	44,86,21,000	3,28,21,000
Total for Sub head 5:									41,58,00,000	44,86,21,000	3,28,21,000
			0007	0000	001	000			0	12,71,970	12,71,970
Total for Detail head 1:									0	12,71,970	12,71,970
					011	000			0	3,820	3,820
Total for Detail head 11:									0	3,820	3,820
Total for Sub head 7:									0	12,75,790	12,75,790
Total for Minor head 102:									41,58,00,000	44,98,96,790	3,40,96,790
		104	0009	0000	036	000			35,50,00,000	50,31,42,000	14,81,42,000
Total for Detail head 36:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Sub head 9:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Minor head 104:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Sub Major head 2:									77,08,00,000	95,30,38,790	18,22,38,790
Total for Major head 2235:									77,08,00,000	95,30,38,790	18,22,38,790
2236	02	101	0003	0000	013	000			0	94,95,053	94,95,053
Total for Detail head 13:									0	94,95,053	94,95,053
					020	000			0	3,72,000	3,72,000
Total for Detail head 20:									0	3,72,000	3,72,000
					050	000			0	15,86,894	15,86,894

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236	02	101	0003	0000	050				0	15,86,894	15,86,894
Total for Detail head 50:									0	15,86,894	15,86,894
Total for Sub head 3:									0	1,14,53,947	1,14,53,947
			0010	0000	005	000			0	20,50,000	20,50,000
Total for Detail head 5:									0	20,50,000	20,50,000
					013	000			3,19,00,000	3,27,97,000	8,97,000
Total for Detail head 13:									3,19,00,000	3,27,97,000	8,97,000
Total for Sub head 10:									3,19,00,000	3,48,47,000	29,47,000
Total for Minor head 101:									3,19,00,000	4,63,00,947	1,44,00,947
Total for Sub Major head 2:									3,19,00,000	4,63,00,947	1,44,00,947
Total for Major head 2236:									3,19,00,000	4,63,00,947	1,44,00,947

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
Total for Sub head 12:									0	83,000	83,000
Total for Minor head 90:									0	83,000	83,000
Total for Major head 2251:									0	83,000	83,000
3451	00	090	0011	0002	032	000			5,00,00,000	10,42,90,000	5,42,90,000
Total for Detail head 32:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Sub Sub head 2:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Sub head 11:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Minor head 90:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Major head 3451:									5,00,00,000	10,42,90,000	5,42,90,000

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0014	0000	006	000			1,50,000	2,25,000	75,000
Total for Detail head 6:									1,50,000	2,25,000	75,000
Total for Sub head 14:									1,50,000	2,25,000	75,000
Total for Minor head 91:									1,50,000	2,25,000	75,000
		101	0002	0000	028	000			2,000	27,000	25,000
Total for Detail head 28:									2,000	27,000	25,000
Total for Sub head 2:									2,000	27,000	25,000
Total for Minor head 101:									2,000	27,000	25,000
Total for Major head 3451:									1,52,000	2,52,000	1,00,000

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0007	0000	004	000			0	37,93,514	37,93,514
Total for Detail head 4:									0	37,93,514	37,93,514
Total for Sub head 7:									0	37,93,514	37,93,514
Total for Minor head 1:									0	37,93,514	37,93,514
Total for Major head 2425:									0	37,93,514	37,93,514

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Grant Code: 41

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3454	02	112	0001	0000	006	000			6,50,000	8,12,428	1,62,428
Total for Detail head 6:									6,50,000	8,12,428	1,62,428
Total for Sub head 1:									6,50,000	8,12,428	1,62,428
			0013	0000	006	000			3,00,000	3,37,500	37,500
Total for Detail head 6:									3,00,000	3,37,500	37,500
Total for Sub head 13:									3,00,000	3,37,500	37,500
Total for Minor head 112:									9,50,000	11,49,928	1,99,928
Total for Sub Major head 2:									9,50,000	11,49,928	1,99,928
Total for Major head 3454:									9,50,000	11,49,928	1,99,928

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	001	0002	0000	002	000			63,50,000	78,55,206	15,05,206
								Total for Detail head 2:	63,50,000	78,55,206	15,05,206
								Total for Sub head 2:	63,50,000	78,55,206	15,05,206
								Total for Minor head 1:	63,50,000	78,55,206	15,05,206
		108	0057	0000	001	000			0	2,25,000	2,25,000
								Total for Detail head 1:	0	2,25,000	2,25,000
					006	000			0	2,25,000	2,25,000
								Total for Detail head 6:	0	2,25,000	2,25,000
								Total for Sub head 57:	0	4,50,000	4,50,000
								Total for Minor head 108:	0	4,50,000	4,50,000
		109	0006	0000	002	000			8,00,000	12,72,468	4,72,468
								Total for Detail head 2:	8,00,000	12,72,468	4,72,468
								Total for Sub head 6:	8,00,000	12,72,468	4,72,468
								Total for Minor head 109:	8,00,000	12,72,468	4,72,468
								Total for Major head 2401:	71,50,000	95,77,674	24,27,674
2415	01	004	0005	0000	001	000			0	85,52,231	85,52,231
								Total for Detail head 1:	0	85,52,231	85,52,231
					002	000			0	3,38,644	3,38,644
								Total for Detail head 2:	0	3,38,644	3,38,644
					006	000			0	16,961	16,961

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0005	0000	006				0	16,961	16,961
Total for Detail head 6:									0	16,961	16,961
Total for Sub head 5:									0	89,07,836	89,07,836
Total for Minor head 4:									0	89,07,836	89,07,836
Total for Sub Major head 1:									0	89,07,836	89,07,836
	06	004	0002	0000	002	000			0	9,550	9,550
Total for Detail head 2:									0	9,550	9,550
Total for Sub head 2:									0	9,550	9,550
Total for Minor head 4:									0	9,550	9,550
Total for Sub Major head 6:									0	9,550	9,550
Total for Major head 2415:									0	89,17,386	89,17,386

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0006	0000	002	000			2,50,000	2,80,600	30,600
Total for Detail head 2:									2,50,000	2,80,600	30,600
Total for Sub head 6:									2,50,000	2,80,600	30,600
			0009	0000	002	000			5,27,000	5,96,030	69,030
Total for Detail head 2:									5,27,000	5,96,030	69,030
Total for Sub head 9:									5,27,000	5,96,030	69,030
Total for Minor head 1:									7,77,000	8,76,630	99,630
		102	0019	0002	002	000			5,85,000	10,71,324	4,86,324
Total for Detail head 2:									5,85,000	10,71,324	4,86,324
Total for Sub Sub head 2:									5,85,000	10,71,324	4,86,324
Total for Sub head 19:									5,85,000	10,71,324	4,86,324
Total for Minor head 102:									5,85,000	10,71,324	4,86,324
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402								Total for Major head 2402:	13,62,000	40,80,127	27,18,127
2415	02	004	0001	0000	002	000			80,000	1,51,980	71,980
								Total for Detail head 2:	80,000	1,51,980	71,980
								Total for Sub head 1:	80,000	1,51,980	71,980
								Total for Minor head 4:	80,000	1,51,980	71,980
								Total for Sub Major head 2:	80,000	1,51,980	71,980
								Total for Major head 2415:	80,000	1,51,980	71,980

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
2403	00	001	0001	0000	002	000			1,45,000	5,54,778	4,09,778	
									Total for Detail head 2:	1,45,000	5,54,778	4,09,778
									Total for Sub head 1:	1,45,000	5,54,778	4,09,778
			0005	0000	006	000			1,15,000	1,33,163	18,163	
									Total for Detail head 6:	1,15,000	1,33,163	18,163
									Total for Sub head 5:	1,15,000	1,33,163	18,163
									Total for Minor head 1:	2,60,000	6,87,941	4,27,941
		102	0001	0000	002	000			51,000	78,000	27,000	
									Total for Detail head 2:	51,000	78,000	27,000
									Total for Sub head 1:	51,000	78,000	27,000
			0008	0000	011	000			29,000	32,946	3,946	
									Total for Detail head 11:	29,000	32,946	3,946
									Total for Sub head 8:	29,000	32,946	3,946
									Total for Minor head 102:	80,000	1,10,946	30,946
		103	0015	0000	002	000			40,000	55,500	15,500	
									Total for Detail head 2:	40,000	55,500	15,500
									Total for Sub head 15:	40,000	55,500	15,500
			0022	0000	002	000			50,000	73,500	23,500	
									Total for Detail head 2:	50,000	73,500	23,500
									Total for Sub head 22:	50,000	73,500	23,500

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	103						Total for Minor head 103:	90,000	1,29,000	39,000
		105	0002	0000	001	000			29,70,000	38,75,469	9,05,469
								Total for Detail head 1:	29,70,000	38,75,469	9,05,469
					011	000			20,000	24,000	4,000
								Total for Detail head 11:	20,000	24,000	4,000
								Total for Sub head 2:	29,90,000	38,99,469	9,09,469
			0006	0000	002	000			1,25,000	1,47,000	22,000
								Total for Detail head 2:	1,25,000	1,47,000	22,000
								Total for Sub head 6:	1,25,000	1,47,000	22,000
			0007	0000	006	000			2,35,000	3,30,600	95,600
								Total for Detail head 6:	2,35,000	3,30,600	95,600
								Total for Sub head 7:	2,35,000	3,30,600	95,600
			0010	0000	002	000			1,45,000	1,92,600	47,600
								Total for Detail head 2:	1,45,000	1,92,600	47,600
								Total for Sub head 10:	1,45,000	1,92,600	47,600
								Total for Minor head 105:	34,95,000	45,69,669	10,74,669
		107	0002	0000	006	000			45,000	1,28,382	83,382
								Total for Detail head 6:	45,000	1,28,382	83,382
								Total for Sub head 2:	45,000	1,28,382	83,382
								Total for Minor head 107:	45,000	1,28,382	83,382

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403								Total for Major head 2403:	39,70,000	56,25,938	16,55,938
2415	03	277	0008	0000	002	000			3,35,000	4,61,012	1,26,012
								Total for Detail head 2:	3,35,000	4,61,012	1,26,012
								Total for Sub head 8:	3,35,000	4,61,012	1,26,012
								Total for Minor head 277:	3,35,000	4,61,012	1,26,012
								Total for Sub Major head 3:	3,35,000	4,61,012	1,26,012
								Total for Major head 2415:	3,35,000	4,61,012	1,26,012

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0004	0000	011	000			80,000	90,000	10,000
								Total for Detail head 11:	80,000	90,000	10,000
					013	000			90,000	1,67,000	77,000
								Total for Detail head 13:	90,000	1,67,000	77,000
								Total for Sub head 4:	1,70,000	2,57,000	87,000
								Total for Minor head 1:	1,70,000	2,57,000	87,000
		101	0009	0000	011	000			2,65,000	2,70,160	5,160
								Total for Detail head 11:	2,65,000	2,70,160	5,160
								Total for Sub head 9:	2,65,000	2,70,160	5,160
			0011	0000	006	000			65,000	3,37,500	2,72,500
								Total for Detail head 6:	65,000	3,37,500	2,72,500
								Total for Sub head 11:	65,000	3,37,500	2,72,500
								Total for Minor head 101:	3,30,000	6,07,660	2,77,660
								Total for Major head 2405:	5,00,000	8,64,660	3,64,660

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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	102	0007	0000	002	000			48,000	1,47,971	99,971
								Total for Detail head 2:	48,000	1,47,971	99,971
								Total for Sub head 7:	48,000	1,47,971	99,971
			0011	0000	011	000			32,000	32,300	300
								Total for Detail head 11:	32,000	32,300	300
								Total for Sub head 11:	32,000	32,300	300
								Total for Minor head 102:	80,000	1,80,271	1,00,271
								Total for Sub Major head 1:	80,000	1,80,271	1,00,271
	02	112	0001	0000	002	000			1,41,000	2,23,800	82,800
								Total for Detail head 2:	1,41,000	2,23,800	82,800
								Total for Sub head 1:	1,41,000	2,23,800	82,800
								Total for Minor head 112:	1,41,000	2,23,800	82,800
								Total for Sub Major head 2:	1,41,000	2,23,800	82,800
								Total for Major head 2406:	2,21,000	4,04,071	1,83,071

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2505	02	101	0004	0000	036	000			0	1,64,00,000	1,64,00,000
Total for Detail head 36:									0	1,64,00,000	1,64,00,000
Total for Sub head 4:									0	1,64,00,000	1,64,00,000
Total for Minor head 101:									0	1,64,00,000	1,64,00,000
Total for Sub Major head 2:									0	1,64,00,000	1,64,00,000
Total for Major head 2505:									0	1,64,00,000	1,64,00,000
4515	00	102	0005	0000	053	000			0	60,00,000	60,00,000
Total for Detail head 53:									0	60,00,000	60,00,000
Total for Sub head 5:									0	60,00,000	60,00,000
Total for Minor head 102:									0	60,00,000	60,00,000
Total for Major head 4515:									0	60,00,000	60,00,000

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0004	0000	006	000			2,00,000	2,25,000	25,000
Total for Detail head 6:									2,00,000	2,25,000	25,000
Total for Sub head 4:									2,00,000	2,25,000	25,000
Total for Minor head 1:									2,00,000	2,25,000	25,000
Total for Sub Major head 80:									2,00,000	2,25,000	25,000
Total for Major head 2852:									2,00,000	2,25,000	25,000

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0005	0000	013	000			0	37,600	37,600
Total for Detail head 13:									0	37,600	37,600
Total for Sub head 5:									0	37,600	37,600
Total for Minor head 1:									0	37,600	37,600
		107	0006	0000	002	000			9,09,000	9,29,858	20,858
Total for Detail head 2:									9,09,000	9,29,858	20,858
Total for Sub head 6:									9,09,000	9,29,858	20,858
			0009	0000	002	000			3,28,000	3,38,052	10,052
Total for Detail head 2:									3,28,000	3,38,052	10,052
Total for Sub head 9:									3,28,000	3,38,052	10,052
			0012	0000	002	000			8,10,000	8,43,580	33,580
Total for Detail head 2:									8,10,000	8,43,580	33,580
Total for Sub head 12:									8,10,000	8,43,580	33,580
			0020	0000	002	000			4,20,000	4,40,450	20,450
Total for Detail head 2:									4,20,000	4,40,450	20,450
Total for Sub head 20:									4,20,000	4,40,450	20,450
Total for Minor head 107:									24,67,000	25,51,940	84,940
Total for Major head 2851:									24,67,000	25,89,540	1,22,540

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0007	0000	006	000			3,60,000	3,90,339	30,339
Total for Detail head 6:									3,60,000	3,90,339	30,339
Total for Sub head 7:									3,60,000	3,90,339	30,339
Total for Minor head 3:									3,60,000	3,90,339	30,339
		102	0003	0006	011	000			0	30,757	30,757
Total for Detail head 11:									0	30,757	30,757
Total for Sub Sub head 6:									0	30,757	30,757
Total for Sub head 3:									0	30,757	30,757
Total for Minor head 102:									0	30,757	30,757
Total for Major head 2851:									3,60,000	4,21,096	61,096

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			10,00,00,000	15,35,28,460	5,35,28,460
Total for Detail head 1:									10,00,00,000	15,35,28,460	5,35,28,460
Total for Sub head 2:									10,00,00,000	15,35,28,460	5,35,28,460
			0005	0000	002	000			3,00,000	4,09,800	1,09,800
Total for Detail head 2:									3,00,000	4,09,800	1,09,800
					011	000			2,30,000	7,38,082	5,08,082
Total for Detail head 11:									2,30,000	7,38,082	5,08,082
Total for Sub head 5:									5,30,000	11,47,882	6,17,882
Total for Minor head 1:									10,05,30,000	15,46,76,342	5,41,46,342
Total for Sub Major head 80:									10,05,30,000	15,46,76,342	5,41,46,342
Total for Major head 2059:									10,05,30,000	15,46,76,342	5,41,46,342
5054	04	800	0001	0000	053	000			0	26,00,000	26,00,000
Total for Detail head 53:									0	26,00,000	26,00,000
Total for Sub head 1:									0	26,00,000	26,00,000
			0007	0000	053	000			1,85,00,01,000	1,95,50,00,000	10,49,99,000
Total for Detail head 53:									1,85,00,01,000	1,95,50,00,000	10,49,99,000
Total for Sub head 7:									1,85,00,01,000	1,95,50,00,000	10,49,99,000
			0021	0000	053	000			23,12,50,000	44,69,48,053	21,56,98,053
Total for Detail head 53:									23,12,50,000	44,69,48,053	21,56,98,053
Total for Sub head 21:									23,12,50,000	44,69,48,053	21,56,98,053

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800									
Total for Minor head 800:									2,08,12,51,000	2,40,45,48,053	32,32,97,053
Total for Sub Major head 4:									2,08,12,51,000	2,40,45,48,053	32,32,97,053
Total for Major head 5054:									2,08,12,51,000	2,40,45,48,053	32,32,97,053

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Accounting Month : NOVEMBER

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	01	190	0008	0000	002	000			3,00,000	6,76,672	3,76,672
Total for Detail head 2:									3,00,000	6,76,672	3,76,672
Total for Sub head 8:									3,00,000	6,76,672	3,76,672
Total for Minor head 190:									3,00,000	6,76,672	3,76,672
Total for Sub Major head 1:									3,00,000	6,76,672	3,76,672
	80	003	0003	0000	002	000			50,000	1,06,800	56,800
Total for Detail head 2:									50,000	1,06,800	56,800
Total for Sub head 3:									50,000	1,06,800	56,800
Total for Minor head 3:									50,000	1,06,800	56,800
		104	0005	0000	006	000			6,80,000	9,18,900	2,38,900
Total for Detail head 6:									6,80,000	9,18,900	2,38,900
Total for Sub head 5:									6,80,000	9,18,900	2,38,900
Total for Minor head 104:									6,80,000	9,18,900	2,38,900
Total for Sub Major head 80:									7,30,000	10,25,700	2,95,700
Total for Major head 3452:									10,30,000	17,02,372	6,72,372

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0003	0000	001	000			0	35,000	35,000
Total for Detail head 1:									0	35,000	35,000
Total for Sub head 3:									0	35,000	35,000
Total for Minor head 102:									0	35,000	35,000
Total for Major head 2204:									0	35,000	35,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0001	0000	002	000			7,60,000	8,06,006	46,006
Total for Detail head 2:									7,60,000	8,06,006	46,006
Total for Sub head 1:									7,60,000	8,06,006	46,006
Total for Minor head 1:									7,60,000	8,06,006	46,006
		103	0002	0000	002	000			8,000	73,200	65,200
Total for Detail head 2:									8,000	73,200	65,200
Total for Sub head 2:									8,000	73,200	65,200
Total for Minor head 103:									8,000	73,200	65,200
		107	0001	0000	011	000			52,000	84,880	32,880
Total for Detail head 11:									52,000	84,880	32,880
Total for Sub head 1:									52,000	84,880	32,880
			0023	0000	050	000			20,00,000	20,90,000	90,000
Total for Detail head 50:									20,00,000	20,90,000	90,000
Total for Sub head 23:									20,00,000	20,90,000	90,000
Total for Minor head 107:									20,52,000	21,74,880	1,22,880
Total for Major head 2205:									28,20,000	30,54,086	2,34,086
3454	02	110	0001	0000	002	000			1,65,000	1,81,966	16,966
Total for Detail head 2:									1,65,000	1,81,966	16,966
Total for Sub head 1:									1,65,000	1,81,966	16,966
			0002	0000	002	000			68,000	72,242	4,242

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3454	02	110	0002	0000	002						
Total for Detail head 2:									68,000	72,242	4,242
Total for Sub head 2:									68,000	72,242	4,242
Total for Minor head 110:									2,33,000	2,54,208	21,208
Total for Sub Major head 2:									2,33,000	2,54,208	21,208
Total for Major head 3454:									2,33,000	2,54,208	21,208

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Accounting Month : NOVEMBER

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			8,80,000	9,19,068	39,068
Total for Detail head 2:									8,80,000	9,19,068	39,068
Total for Sub head 2:									8,80,000	9,19,068	39,068
			0004	0000	002	000			22,96,000	61,46,133	38,50,133
Total for Detail head 2:									22,96,000	61,46,133	38,50,133
Total for Sub head 4:									22,96,000	61,46,133	38,50,133
Total for Minor head 1:									31,76,000	70,65,201	38,89,201
Total for Sub Major head 80:									31,76,000	70,65,201	38,89,201
Total for Major head 2702:									31,76,000	70,65,201	38,89,201

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0071	0000	045	000			8,65,00,000	8,65,00,002	2
Total for Detail head 45:									8,65,00,000	8,65,00,002	2
Total for Sub head 71:									8,65,00,000	8,65,00,002	2
			4788	0000	045	000			0	2,92,50,000	2,92,50,000
Total for Detail head 45:									0	2,92,50,000	2,92,50,000
Total for Sub head 4788:									0	2,92,50,000	2,92,50,000
			4790	0000	045	000			0	2,06,75,000	2,06,75,000
Total for Detail head 45:									0	2,06,75,000	2,06,75,000
Total for Sub head 4790:									0	2,06,75,000	2,06,75,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4964	0000	045	000			0	2,39,40,000	2,39,40,000
Total for Detail head 45:									0	2,39,40,000	2,39,40,000
Total for Sub head 4964:									0	2,39,40,000	2,39,40,000
			4983	0000	045	000			0	4,00,00,000	4,00,00,000
Total for Detail head 45:									0	4,00,00,000	4,00,00,000
Total for Sub head 4983:									0	4,00,00,000	4,00,00,000
			4984	0000	045	000			0	1,92,25,000	1,92,25,000
Total for Detail head 45:									0	1,92,25,000	1,92,25,000

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4984					Total for Sub head 4984:	0	1,92,25,000	1,92,25,000
			4990	0000	045	000			0	3,71,50,000	3,71,50,000
								Total for Detail head 45:	0	3,71,50,000	3,71,50,000
								Total for Sub head 4990:	0	3,71,50,000	3,71,50,000
			4991	0000	045	000			0	5,38,50,000	5,38,50,000
								Total for Detail head 45:	0	5,38,50,000	5,38,50,000
								Total for Sub head 4991:	0	5,38,50,000	5,38,50,000
			5002	0000	045	000			0	3,78,50,000	3,78,50,000
								Total for Detail head 45:	0	3,78,50,000	3,78,50,000
								Total for Sub head 5002:	0	3,78,50,000	3,78,50,000
			5006	0000	045	000			0	46,56,250	46,56,250
								Total for Detail head 45:	0	46,56,250	46,56,250
								Total for Sub head 5006:	0	46,56,250	46,56,250
			5007	0000	045	000			0	4,46,31,000	4,46,31,000
								Total for Detail head 45:	0	4,46,31,000	4,46,31,000
								Total for Sub head 5007:	0	4,46,31,000	4,46,31,000
			5008	0000	045	000			0	5,58,60,000	5,58,60,000
								Total for Detail head 45:	0	5,58,60,000	5,58,60,000
								Total for Sub head 5008:	0	5,58,60,000	5,58,60,000
			5009	0000	045	000			0	47,75,000	47,75,000
								Total for Detail head 45:	0	47,75,000	47,75,000

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5009					Total for Sub head 5009:	0	47,75,000	47,75,000
			5010	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5010:	0	48,56,250	48,56,250
			5011	0000	045	000			0	46,43,750	46,43,750
								Total for Detail head 45:	0	46,43,750	46,43,750
								Total for Sub head 5011:	0	46,43,750	46,43,750
			5012	0000	045	000			0	48,25,000	48,25,000
								Total for Detail head 45:	0	48,25,000	48,25,000
								Total for Sub head 5012:	0	48,25,000	48,25,000
			5013	0000	045	000			0	50,25,000	50,25,000
								Total for Detail head 45:	0	50,25,000	50,25,000
								Total for Sub head 5013:	0	50,25,000	50,25,000
			5014	0000	045	000			0	48,93,750	48,93,750
								Total for Detail head 45:	0	48,93,750	48,93,750
								Total for Sub head 5014:	0	48,93,750	48,93,750
			5015	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5015:	0	48,56,250	48,56,250
			5016	0000	045	000			0	48,62,500	48,62,500
								Total for Detail head 45:	0	48,62,500	48,62,500

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5016					Total for Sub head 5016:	0	48,62,500	48,62,500
			5017	0000	045	000			0	47,93,750	47,93,750
								Total for Detail head 45:	0	47,93,750	47,93,750
								Total for Sub head 5017:	0	47,93,750	47,93,750
			5044	0000	045	000			0	4,53,75,000	4,53,75,000
								Total for Detail head 45:	0	4,53,75,000	4,53,75,000
								Total for Sub head 5044:	0	4,53,75,000	4,53,75,000
			5045	0000	045	000			0	4,38,60,000	4,38,60,000
								Total for Detail head 45:	0	4,38,60,000	4,38,60,000
								Total for Sub head 5045:	0	4,38,60,000	4,38,60,000
			5050	0000	045	000			0	4,70,62,500	4,70,62,500
								Total for Detail head 45:	0	4,70,62,500	4,70,62,500
								Total for Sub head 5050:	0	4,70,62,500	4,70,62,500
			5124	0000	045	000			0	4,21,50,000	4,21,50,000
								Total for Detail head 45:	0	4,21,50,000	4,21,50,000
								Total for Sub head 5124:	0	4,21,50,000	4,21,50,000
			5125	0000	045	000			0	10,52,50,000	10,52,50,000
								Total for Detail head 45:	0	10,52,50,000	10,52,50,000
								Total for Sub head 5125:	0	10,52,50,000	10,52,50,000
			5126	0000	045	000			0	4,64,37,500	4,64,37,500
								Total for Detail head 45:	0	4,64,37,500	4,64,37,500

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5126					Total for Sub head 5126:	0	4,64,37,500	4,64,37,500
			5127	0000	045	000			0	4,14,00,000	4,14,00,000
								Total for Detail head 45:	0	4,14,00,000	4,14,00,000
								Total for Sub head 5127:	0	4,14,00,000	4,14,00,000
			5128	0000	045	000			0	2,34,85,000	2,34,85,000
								Total for Detail head 45:	0	2,34,85,000	2,34,85,000
								Total for Sub head 5128:	0	2,34,85,000	2,34,85,000
			5129	0000	045	000			0	5,08,75,000	5,08,75,000
								Total for Detail head 45:	0	5,08,75,000	5,08,75,000
								Total for Sub head 5129:	0	5,08,75,000	5,08,75,000
			5131	0000	045	000			0	2,09,75,000	2,09,75,000
								Total for Detail head 45:	0	2,09,75,000	2,09,75,000
								Total for Sub head 5131:	0	2,09,75,000	2,09,75,000
			5132	0000	045	000			0	3,78,80,000	3,78,80,000
								Total for Detail head 45:	0	3,78,80,000	3,78,80,000
								Total for Sub head 5132:	0	3,78,80,000	3,78,80,000
			5134	0000	045	000			0	6,09,52,500	6,09,52,500
								Total for Detail head 45:	0	6,09,52,500	6,09,52,500
								Total for Sub head 5134:	0	6,09,52,500	6,09,52,500
			5135	0000	045	000			0	4,93,49,000	4,93,49,000
								Total for Detail head 45:	0	4,93,49,000	4,93,49,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5135					Total for Sub head 5135:	0	4,93,49,000	4,93,49,000
			5157	0000	045	000			0	4,25,00,000	4,25,00,000
								Total for Detail head 45:	0	4,25,00,000	4,25,00,000
								Total for Sub head 5157:	0	4,25,00,000	4,25,00,000
			5158	0000	045	000			0	6,55,50,000	6,55,50,000
								Total for Detail head 45:	0	6,55,50,000	6,55,50,000
								Total for Sub head 5158:	0	6,55,50,000	6,55,50,000
			5159	0000	045	000			0	4,47,00,000	4,47,00,000
								Total for Detail head 45:	0	4,47,00,000	4,47,00,000
								Total for Sub head 5159:	0	4,47,00,000	4,47,00,000
			5161	0000	045	000			0	2,30,50,000	2,30,50,000
								Total for Detail head 45:	0	2,30,50,000	2,30,50,000
								Total for Sub head 5161:	0	2,30,50,000	2,30,50,000
			5162	0000	045	000			0	10,68,75,001	10,68,75,001
								Total for Detail head 45:	0	10,68,75,001	10,68,75,001
								Total for Sub head 5162:	0	10,68,75,001	10,68,75,001
			5163	0000	045	000			0	4,21,50,001	4,21,50,001
								Total for Detail head 45:	0	4,21,50,001	4,21,50,001
								Total for Sub head 5163:	0	4,21,50,001	4,21,50,001
								Total for Minor head 101:	8,65,00,000	1,47,13,15,004	1,38,48,15,004

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01							Total for Sub Major head 1:	8,65,00,000	1,47,13,15,004	1,38,48,15,004
								Total for Major head 2049:	8,65,00,000	1,47,13,15,004	1,38,48,15,004

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	4944	0000	055	000			0	20,25,000	20,25,000
Total for Detail head 55:									0	20,25,000	20,25,000
Total for Sub head 4944:									0	20,25,000	20,25,000
			5143	0000	055	000			50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Detail head 55:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Sub head 5143:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Minor head 101:									50,00,00,000	1,73,74,25,000	1,23,74,25,000
Total for Major head 6003:									50,00,00,000	1,73,74,25,000	1,23,74,25,000