

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
026	C D(BHAWAN) PWD, ALIGARH	DIV TOT									0.00	0.00	49280220.00	0.00	0.00	1572650569.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	154264.00	0.00	0.00	262233408.00
				MH TOT							0.00	0.00	154264.00	0.00	0.00	262233408.00
			8782	00	102	01	01	xx	None		0.00	0.00	470715.00	0.00	0.00	64273541.00
				MH TOT							0.00	0.00	470715.00	0.00	0.00	64273541.00
									GRNT TOT		0.00	0.00	624979.00	0.00	0.00	326506949.00
		DIV TOT									0.00	0.00	624979.00	0.00	0.00	326506949.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225462393.00	0.00	0.00	760859053.00
				MH TOT							0.00	0.00	225462393.00	0.00	0.00	760859053.00
			8782	00	102	01	01	xx	None		0.00	0.00	215781422.00	0.00	0.00	1014336073.00
				MH TOT							0.00	0.00	215781422.00	0.00	0.00	1014336073.00
									GRNT TOT		0.00	0.00	441243815.00	0.00	0.00	1775195126.00
		DIV TOT									0.00	0.00	441243815.00	0.00	0.00	1775195126.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108940689.00	0.00	0.00	344172367.00
				MH TOT							0.00	0.00	108940689.00	0.00	0.00	344172367.00
			8782	00	102	01	01	xx	None		0.00	0.00	64759387.00	0.00	0.00	393445723.00
				MH TOT							0.00	0.00	64759387.00	0.00	0.00	393445723.00
									GRNT TOT		0.00	0.00	173700076.00	0.00	0.00	737618090.00
		DIV TOT									0.00	0.00	173700076.00	0.00	0.00	737618090.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9500365.00	0.00	0.00	245291504.00
				MH TOT							0.00	0.00	9500365.00	0.00	0.00	245291504.00
			8782	00	102	01	01	xx	None		0.00	0.00	66873427.00	0.00	0.00	171313014.00
				MH TOT							0.00	0.00	66873427.00	0.00	0.00	171313014.00
									GRNT TOT		0.00	0.00	76373792.00	0.00	0.00	416604518.00
		DIV TOT									0.00	0.00	76373792.00	0.00	0.00	416604518.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4434253.00	0.00	0.00	84840776.00
				MH TOT							0.00	0.00	4434253.00	0.00	0.00	84840776.00
			8782	00	102	01	01	xx	None		0.00	0.00	1567000.00	0.00	0.00	48156097.00
				MH TOT							0.00	0.00	1567000.00	0.00	0.00	48156097.00
									GRNT TOT		0.00	0.00	6001253.00	0.00	0.00	132996873.00
		DIV TOT									0.00	0.00	6001253.00	0.00	0.00	132996873.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1188649.00	0.00	0.00	17977695.00
				MH TOT							0.00	0.00	1188649.00	0.00	0.00	17977695.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
									GRNT TOT		0.00	0.00	1188649.00	0.00	0.00	35415230.00
		DIV TOT									0.00	0.00	1188649.00	0.00	0.00	35415230.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19776430.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19776430.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	36776430.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1544326.00	0.00	0.00	42763990.00
				MH TOT							0.00	0.00	1544326.00	0.00	0.00	42763990.00
			8782	00	102	01	01	xx	None		0.00	0.00	501600.00	0.00	0.00	13149492.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8782	MH TOT							0.00	0.00	501600.00	0.00	0.00	13149492.00
									GRNT TOT	0.00	0.00	2045926.00	0.00	0.00	55913482.00	
									DIV TOT	0.00	0.00	2045926.00	0.00	0.00	55913482.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	212813.00	0.00	0.00	4344536.00
									MH TOT	0.00	0.00	212813.00	0.00	0.00	4344536.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4416316.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	4416316.00	
									GRNT TOT	0.00	0.00	212813.00	0.00	0.00	8760852.00	
									DIV TOT	0.00	0.00	212813.00	-302864.00	0.00	8457988.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58099445.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	58099445.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1061000.00	0.00	0.00	4693680.00
									MH TOT	0.00	0.00	1061000.00	0.00	0.00	4693680.00	
									GRNT TOT	0.00	0.00	1061000.00	0.00	0.00	62793125.00	
									DIV TOT	0.00	0.00	1061000.00	0.00	0.00	62793125.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380303.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	380303.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	380303.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2446815.00	0.00	0.00	47983373.00
									MH TOT	0.00	0.00	2446815.00	0.00	0.00	47983373.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19890500.00	0.00	0.00	86375649.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30561687.00	0.00	0.00	138410999.00
									MH TOT	0.00	0.00	30561687.00	0.00	0.00	138410999.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30801848.00	0.00	0.00	300930598.00
									MH TOT	0.00	0.00	30801848.00	0.00	0.00	300930598.00	
									GRNT TOT	0.00	0.00	61363535.00	0.00	0.00	439341597.00	
									DIV TOT	0.00	0.00	61363535.00	0.00	0.00	439341597.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	635291.00	0.00	0.00	59214642.00
									MH TOT	0.00	0.00	635291.00	0.00	0.00	59214642.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47347000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	47347000.00	
									GRNT TOT	0.00	0.00	635291.00	0.00	0.00	106561642.00	
									DIV TOT	0.00	0.00	635291.00	0.00	0.00	106561642.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21958454.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	21958454.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	12000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	21970454.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	21970454.00	
083	CONST DIV - 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5640174.00	0.00	0.00	42471755.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2025						PROGRESSIVE UPTO - DEC 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	MH TOT						0.00	0.00	5640174.00	0.00	0.00	42471755.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3061000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3061000.00	
				GRNT TOT						0.00	0.00	5640174.00	0.00	0.00	45532755.00	
				DIV TOT						0.00	0.00	5640174.00	0.00	0.00	45532755.00	
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1806768.00	0.00	0.00	50722640.00
				MH TOT						0.00	0.00	1806768.00	0.00	0.00	50722640.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5098000.00	0.00	0.00	40293204.00
				MH TOT						0.00	0.00	5098000.00	0.00	0.00	40293204.00	
				GRNT TOT						0.00	0.00	6904768.00	0.00	0.00	91015844.00	
		DIV TOT						0.00	0.00	6904768.00	0.00	0.00	91015844.00			
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7028831.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7028831.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7028831.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	7028831.00			
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	204674.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	204674.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	204674.00			
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	327665.00	0.00	0.00	44307350.00
				MH TOT						0.00	0.00	327665.00	0.00	0.00	44307350.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2495400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2495400.00	
				GRNT TOT						0.00	0.00	327665.00	0.00	0.00	46802750.00	
		DIV TOT						0.00	0.00	327665.00	0.00	0.00	46802750.00			
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2543052.00	0.00	0.00	33741680.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	555265.00
				MH TOT						0.00	0.00	2543052.00	0.00	0.00	34296945.00	
			8782	00	102	01	01	xx	None		0.00	0.00	125000.00	0.00	0.00	14944913.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-555265.00
				MH TOT						0.00	0.00	125000.00	0.00	0.00	14389648.00	
		GRNT TOT						0.00	0.00	2668052.00	0.00	0.00	48686593.00			
		DIV TOT						0.00	0.00	2668052.00	0.00	0.00	48686593.00			
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294841.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3294841.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2622000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2622000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5916841.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	5916841.00			
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13932455.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13932455.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	117090500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	117090500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	131022955.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	131022955.00			
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21405949.00	0.00	0.00	218225011.00
				MH TOT						0.00	0.00	21405949.00	0.00	0.00	218225011.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
113	CONST DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	2329900.00	0.00	0.00	82845900.00		
				MH TOT							0.00	0.00	2329900.00	0.00	0.00	82845900.00		
				GRNT TOT								0.00	0.00	23735849.00	0.00	0.00	301070911.00	
		DIV TOT											0.00	0.00	23735849.00	0.00	0.00	301070911.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24844966.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	24844966.00		
				GRNT TOT								0.00	0.00	0.00	0.00	24844966.00		
		DIV TOT											0.00	0.00	0.00	24844966.00		
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9177550.00	0.00	0.00	109639685.00		
				MH TOT							0.00	0.00	9177550.00	0.00	0.00	109639685.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	96527000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	96527000.00		
				GRNT TOT								0.00	0.00	9177550.00	0.00	0.00	206166685.00	
		DIV TOT											0.00	0.00	9177550.00	0.00	0.00	206166685.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78265330.00	0.00	0.00	525052193.00		
				MH TOT							0.00	0.00	78265330.00	0.00	0.00	525052193.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56376500.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	56376500.00		
				GRNT TOT								0.00	0.00	78265330.00	0.00	0.00	581428693.00	
		DIV TOT											0.00	0.00	78265330.00	0.00	0.00	581428693.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21340715.00	0.00	0.00	436347863.00		
				MH TOT							0.00	0.00	21340715.00	0.00	0.00	436347863.00		
				GRNT TOT								0.00	0.00	21340715.00	0.00	0.00	436347863.00	
		DIV TOT											0.00	0.00	21340715.00	0.00	0.00	436347863.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24357765.00	0.00	0.00	122521790.00		
				MH TOT							0.00	0.00	24357765.00	0.00	0.00	122521790.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19653720.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	19653720.00		
				GRNT TOT								0.00	0.00	24357765.00	0.00	0.00	142175510.00	
		DIV TOT											0.00	0.00	24357765.00	0.00	0.00	142175510.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	68786319.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	68786319.00		
			8782	00	102	01	01	xx	None		0.00	0.00	20021647.00	0.00	0.00	36401647.00		
				MH TOT							0.00	0.00	20021647.00	0.00	0.00	36401647.00		
				GRNT TOT								0.00	0.00	20021647.00	0.00	0.00	105187966.00	
		DIV TOT											0.00	0.00	20021647.00	0.00	0.00	105187966.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70800.00	0.00	0.00	3347467.00		
				MH TOT							0.00	0.00	70800.00	0.00	0.00	3347467.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26355000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	26355000.00		
				GRNT TOT								0.00	0.00	70800.00	0.00	0.00	29702467.00	
		DIV TOT											0.00	0.00	70800.00	0.00	0.00	29702467.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	308189.00		
				MH TOT							0.00	0.00	10000.00	0.00	0.00	308189.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16890000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	16890000.00		
				GRNT TOT								0.00	0.00	10000.00	0.00	0.00	17198189.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
131	PROV DIV BARABANKI	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				MH TOT							0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
									GRNT TOT		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				DIV TOT							0.00	0.00	10000.00	-11213000.00	0.00	5985189.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2391295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2391295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2391295.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2391295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11352005.00	0.00	0.00	37366195.00
				MH TOT							0.00	0.00	11352005.00	0.00	0.00	37366195.00
			8782	00	102	01	01	xx	None		0.00	0.00	199000.00	0.00	0.00	861027474.00
				MH TOT							0.00	0.00	199000.00	0.00	0.00	861027474.00
									GRNT TOT		0.00	0.00	11551005.00	0.00	0.00	898393669.00
				DIV TOT							0.00	0.00	11551005.00	0.00	0.00	898393669.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11343045.00	0.00	0.00	99782625.00
				MH TOT							0.00	0.00	11343045.00	0.00	0.00	99782625.00
			8782	00	102	01	01	xx	None		0.00	0.00	58197280.00	0.00	0.00	137060280.00
				MH TOT							0.00	0.00	58197280.00	0.00	0.00	137060280.00
									GRNT TOT		0.00	0.00	69540325.00	0.00	0.00	236842905.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
				MH TOT							0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
									GRNT TOT		0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
				DIV TOT							0.00	0.00	69540325.00	-7961817.00	0.00	228881088.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10334152.00	0.00	0.00	60412417.00
				MH TOT							0.00	0.00	10334152.00	0.00	0.00	60412417.00
			8782	00	102	01	01	xx	None		0.00	0.00	2490074.00	0.00	0.00	18662576.00
				MH TOT							0.00	0.00	2490074.00	0.00	0.00	18662576.00
									GRNT TOT		0.00	0.00	12824226.00	0.00	0.00	79074993.00
				DIV TOT							0.00	0.00	12824226.00	0.00	0.00	79074993.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	236295.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92611582.00	0.00	0.00	409150019.00
				MH TOT							0.00	0.00	92611582.00	0.00	0.00	409150019.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83478912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83478912.00
									GRNT TOT		0.00	0.00	92611582.00	0.00	0.00	492628931.00
				DIV TOT							0.00	0.00	92611582.00	0.00	0.00	492628931.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	469560.00	0.00	0.00	854493.00
				MH TOT							0.00	0.00	469560.00	0.00	0.00	854493.00
			8782	00	102	01	01	xx	None		0.00	0.00	104372000.00	0.00	0.00	104372000.00
				MH TOT							0.00	0.00	104372000.00	0.00	0.00	104372000.00
									GRNT TOT		0.00	0.00	104841560.00	0.00	0.00	105226493.00
				DIV TOT							0.00	0.00	104841560.00	0.00	0.00	105226493.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2115940.00	0.00	0.00	10962130.00
				MH TOT							0.00	0.00	2115940.00	0.00	0.00	10962130.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2025						PROGRESSIVE UPTO - DEC 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7313000.00	
				GRNT TOT						0.00	0.00	2115940.00	0.00	0.00	18275130.00	
				DIV TOT						0.00	0.00	2115940.00	0.00	0.00	18275130.00	
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6964830.00	0.00	0.00	19075985.00
				MH TOT						0.00	0.00	6964830.00	0.00	0.00	19075985.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9995050.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9995050.00	
				GRNT TOT						0.00	0.00	6964830.00	0.00	0.00	29071035.00	
				DIV TOT						0.00	0.00	6964830.00	0.00	0.00	29071035.00	
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83452192.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	83452192.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25154500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25154500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	108606692.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	108606692.00	
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7603096.00	0.00	0.00	38211310.00
				MH TOT						0.00	0.00	7603096.00	0.00	0.00	38211310.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	145245100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	145245100.00	
				GRNT TOT						0.00	0.00	7603096.00	0.00	0.00	183456410.00	
				DIV TOT						0.00	0.00	7603096.00	0.00	0.00	183456410.00	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10227644.00	0.00	0.00	87234298.00
				MH TOT						0.00	0.00	10227644.00	0.00	0.00	87234298.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4956000.00	
				GRNT TOT						0.00	0.00	10227644.00	0.00	0.00	92190298.00	
				DIV TOT						0.00	0.00	10227644.00	0.00	0.00	92190298.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6649540.00	0.00	0.00	54376790.00
				MH TOT						0.00	0.00	6649540.00	0.00	0.00	54376790.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2250000.00	0.00	0.00	16702000.00
				MH TOT						0.00	0.00	2250000.00	0.00	0.00	16702000.00	
				GRNT TOT						0.00	0.00	8899540.00	0.00	0.00	71078790.00	
				DIV TOT						0.00	0.00	8899540.00	0.00	0.00	71078790.00	
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	723995.00	0.00	0.00	12876475.00
				MH TOT						0.00	0.00	723995.00	0.00	0.00	12876475.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1532000.00	
				GRNT TOT						0.00	0.00	723995.00	0.00	0.00	14408475.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT						0.00	0.00	0.00	-2926759.00	0.00	-2926759.00	
				GRNT TOT						0.00	0.00	0.00	-2926759.00	0.00	-2926759.00	
				DIV TOT						0.00	0.00	723995.00	-2926759.00	0.00	11481716.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1878690.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1878690.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
179	CONST DIV KHURJA BULANDSHAHAR	0000										0.00	0.00	0.00	0.00	0.00	2128690.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2128690.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2128690.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	577265.00	0.00	0.00	87193547.00
									MH TOT			0.00	0.00	577265.00	0.00	0.00	87193547.00
			8782	00	102	01	01	xx	None			0.00	0.00	7957716.00	0.00	0.00	17031716.00
									MH TOT			0.00	0.00	7957716.00	0.00	0.00	17031716.00
									GRNT TOT			0.00	0.00	8534981.00	0.00	0.00	104225263.00
									DIV TOT			0.00	0.00	8534981.00	0.00	0.00	104225263.00
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5279549.00	0.00	0.00	54938140.00
									MH TOT			0.00	0.00	5279549.00	0.00	0.00	54938140.00
			8782	00	102	01	01	xx	None			0.00	0.00	255555000.00	0.00	0.00	272180898.00
									MH TOT			0.00	0.00	255555000.00	0.00	0.00	272180898.00
									GRNT TOT			0.00	0.00	260834549.00	0.00	0.00	327119038.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									MH TOT			0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									GRNT TOT			0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									DIV TOT			0.00	0.00	260834549.00	-7411516.00	0.00	319707522.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6761777.00	0.00	0.00	54904248.00
									MH TOT			0.00	0.00	6761777.00	0.00	0.00	54904248.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	160820.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	160820.00
			8782	00	102	01	01	xx	None			0.00	0.00	228000000.00	0.00	0.00	237837239.00
									MH TOT			0.00	0.00	228000000.00	0.00	0.00	237837239.00
									GRNT TOT			0.00	0.00	234761777.00	0.00	0.00	292902307.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
									MH TOT			0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
									GRNT TOT			0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
									DIV TOT			0.00	0.00	234761777.00	-9377774.00	0.00	283524533.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	22261662.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	22261662.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2400000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2400000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	24661662.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									MH TOT			0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT			0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									DIV TOT			0.00	0.00	0.00	-10643893.00	0.00	14017769.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1657093.00	0.00	0.00	41505228.00
									MH TOT			0.00	0.00	1657093.00	0.00	0.00	41505228.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	37636000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	37636000.00
									GRNT TOT			0.00	0.00	1657093.00	0.00	0.00	79141228.00
									DIV TOT			0.00	0.00	1657093.00	0.00	0.00	79141228.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3812309.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3812309.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3812309.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3812309.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14517215.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	14517215.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56939000.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-10000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	56929000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	71482383.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	71482383.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18384670.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	18384670.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14164000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	14164000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	32548670.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	32548670.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1390908.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1390908.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1390908.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	1390908.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1876729.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1876729.00
			8782	00	102	01	01	xx	None		0.00	0.00	2301824.00	0.00	0.00	2301824.00
					MH TOT						0.00	0.00	2301824.00	0.00	0.00	2301824.00
										GRNT TOT	0.00	0.00	2301824.00	0.00	0.00	4178553.00
					DIV TOT						0.00	0.00	2301824.00	0.00	0.00	4178553.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	554000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	554000.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	293813.00	0.00	0.00	5811201.00
					MH TOT						0.00	0.00	293813.00	0.00	0.00	5811201.00
			8782	00	102	01	01	xx	None		0.00	0.00	1861608.00	0.00	0.00	1861608.00
					MH TOT						0.00	0.00	1861608.00	0.00	0.00	1861608.00
										GRNT TOT	0.00	0.00	2155421.00	0.00	0.00	7672809.00
					DIV TOT						0.00	0.00	2155421.00	0.00	0.00	7672809.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2323000.00	0.00	0.00	56782847.00
					MH TOT						0.00	0.00	2323000.00	0.00	0.00	56782847.00
			8782	00	102	01	01	xx	None		0.00	0.00	5173000.00	0.00	0.00	57641084.00
					MH TOT						0.00	0.00	5173000.00	0.00	0.00	57641084.00
										GRNT TOT	0.00	0.00	7496000.00	0.00	0.00	114423931.00
					DIV TOT						0.00	0.00	7496000.00	0.00	0.00	114423931.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2467557.00	0.00	0.00	42071846.00
					MH TOT						0.00	0.00	2467557.00	0.00	0.00	42071846.00
			8782	00	102	01	01	xx	None		0.00	0.00	1669913.00	0.00	0.00	9497890.00
					MH TOT						0.00	0.00	1669913.00	0.00	0.00	9497890.00
										GRNT TOT	0.00	0.00	4137470.00	0.00	0.00	51569736.00
					DIV TOT						0.00	0.00	4137470.00	0.00	0.00	51569736.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38515855.00	0.00	0.00	661416305.00
					MH TOT						0.00	0.00	38515855.00	0.00	0.00	661416305.00
			8782	00	102	01	01	xx	None		0.00	0.00	5842000.00	0.00	0.00	299971386.00
					MH TOT						0.00	0.00	5842000.00	0.00	0.00	299971386.00
									GRNT TOT		0.00	0.00	44357855.00	0.00	0.00	961387691.00
					DIV TOT						0.00	0.00	44357855.00	0.00	0.00	961387691.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74734931.00	0.00	0.00	1576758888.00
					MH TOT						0.00	0.00	74734931.00	0.00	0.00	1576758888.00
			8782	00	102	01	01	xx	None		0.00	0.00	188438119.00	0.00	0.00	1604005552.00
					MH TOT						0.00	0.00	188438119.00	0.00	0.00	1604005552.00
									GRNT TOT		0.00	0.00	263173050.00	0.00	0.00	3180764440.00
					DIV TOT						0.00	0.00	263173050.00	0.00	0.00	3180764440.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6446589.00	0.00	0.00	33668277.00
					MH TOT						0.00	0.00	6446589.00	0.00	0.00	33668277.00
			8782	00	102	01	01	xx	None		0.00	0.00	674000.00	0.00	0.00	27772742.00
					MH TOT						0.00	0.00	674000.00	0.00	0.00	27772742.00
									GRNT TOT		0.00	0.00	7120589.00	0.00	0.00	61441019.00
					DIV TOT						0.00	0.00	7120589.00	0.00	0.00	61441019.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8423942.00	0.00	0.00	29668530.00
					MH TOT						0.00	0.00	8423942.00	0.00	0.00	29668530.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735617758.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	735617758.00
									GRNT TOT		0.00	0.00	8423942.00	0.00	0.00	765286288.00
					DIV TOT						0.00	0.00	8423942.00	0.00	0.00	765286288.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4979128.00	0.00	0.00	103393803.00
					MH TOT						0.00	0.00	4979128.00	0.00	0.00	103393803.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11040000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11040000.00
									GRNT TOT		0.00	0.00	4979128.00	0.00	0.00	114433803.00
					DIV TOT						0.00	0.00	4979128.00	0.00	0.00	114433803.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	602284.00	0.00	0.00	25842538.00
					MH TOT						0.00	0.00	602284.00	0.00	0.00	25842538.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	210080.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	210080.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3604000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3604000.00
									GRNT TOT		0.00	0.00	602284.00	0.00	0.00	29656618.00
					DIV TOT						0.00	0.00	602284.00	0.00	0.00	29656618.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	175681.00	0.00	0.00	798572.00
					MH TOT						0.00	0.00	175681.00	0.00	0.00	798572.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	218000.00
									GRNT TOT		0.00	0.00	175681.00	0.00	0.00	1016572.00
					DIV TOT						0.00	0.00	175681.00	0.00	0.00	1016572.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24161244.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	24161244.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	135743.00	0.00	0.00	481754.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
278	PROV DIV FATHEPUR	0000	8671	MH TOT						0.00	0.00	135743.00	0.00	0.00	481754.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	2191000.00
				MH TOT						0.00	0.00	0.00	0.00	2191000.00	
				GRNT TOT						0.00	0.00	135743.00	0.00	0.00	26833998.00
				DIV TOT						0.00	0.00	135743.00	0.00	0.00	26833998.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201032.00	0.00	10650594.00
				MH TOT						0.00	0.00	201032.00	0.00	10650594.00	
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	5747475.00
				MH TOT						0.00	0.00	300000.00	0.00	5747475.00	
				GRNT TOT						0.00	0.00	501032.00	0.00	16398069.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	-150000.00
				MH TOT						0.00	0.00	0.00	-150000.00	0.00	-150000.00
				GRNT TOT						0.00	0.00	0.00	-150000.00	0.00	-150000.00
				DIV TOT						0.00	0.00	501032.00	-150000.00	16248069.00	
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2637114.00	0.00	5478666.00
				MH TOT						0.00	0.00	2637114.00	0.00	5478666.00	
			8782	00	102	01	01	xx	None		0.00	0.00	306641.00	0.00	4916103.00
				MH TOT						0.00	0.00	306641.00	0.00	4916103.00	
				GRNT TOT						0.00	0.00	2943755.00	0.00	10394769.00	
				DIV TOT						0.00	0.00	2943755.00	0.00	10394769.00	
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5703918.00	0.00	5703918.00
				MH TOT						0.00	0.00	5703918.00	0.00	5703918.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	0.00	20000.00	
				GRNT TOT						0.00	0.00	5703918.00	0.00	5723918.00	
				DIV TOT						0.00	0.00	5703918.00	0.00	5723918.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13856097.00	0.00	37068431.00
				MH TOT						0.00	0.00	13856097.00	0.00	37068431.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	36305000.00
				MH TOT						0.00	0.00	0.00	0.00	36305000.00	
				GRNT TOT						0.00	0.00	13856097.00	0.00	73373431.00	
				DIV TOT						0.00	0.00	13856097.00	0.00	73373431.00	
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	99539.00
				MH TOT						0.00	0.00	0.00	0.00	99539.00	
				GRNT TOT						0.00	0.00	0.00	0.00	99539.00	
				DIV TOT						0.00	0.00	0.00	0.00	99539.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2644658.00	0.00	136634431.00
				MH TOT						0.00	0.00	2644658.00	0.00	136634431.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2522000.00	0.00	93539919.00
				MH TOT						0.00	0.00	2522000.00	0.00	93539919.00	
				GRNT TOT						0.00	0.00	5166658.00	0.00	230174350.00	
				DIV TOT						0.00	0.00	5166658.00	0.00	230174350.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7289542.00	0.00	79244813.00
				MH TOT						0.00	0.00	7289542.00	0.00	79244813.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2014588.00	0.00	31558497.00
				MH TOT						0.00	0.00	2014588.00	0.00	31558497.00	
				GRNT TOT						0.00	0.00	9304130.00	0.00	110803310.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
302	CONST DIV 2 GHAZIABAD	DIV TOT									0.00	0.00	9304130.00	0.00	0.00	110803310.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8382819.00	0.00	0.00	29947002.00
				MH TOT							0.00	0.00	8382819.00	0.00	0.00	29947002.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8843500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8843500.00
									GRNT TOT		0.00	0.00	8382819.00	0.00	0.00	38790502.00
		DIV TOT									0.00	0.00	8382819.00	0.00	0.00	38790502.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5990729.00	0.00	0.00	17778100.00
				MH TOT							0.00	0.00	5990729.00	0.00	0.00	17778100.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	27656600.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	27656600.00
									GRNT TOT		0.00	0.00	6990729.00	0.00	0.00	45434700.00
		DIV TOT									0.00	0.00	6990729.00	0.00	0.00	45434700.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6139000.00	0.00	0.00	8950010.00
				MH TOT							0.00	0.00	6139000.00	0.00	0.00	8950010.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6341970.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6341970.00
									GRNT TOT		0.00	0.00	6139000.00	0.00	0.00	15291980.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-202970.00	0.00	-202970.00
				MH TOT							0.00	0.00	0.00	-202970.00	0.00	-202970.00
									GRNT TOT		0.00	0.00	0.00	-202970.00	0.00	-202970.00
		DIV TOT									0.00	0.00	6139000.00	-202970.00	0.00	15089010.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42445539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42445539.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35199008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35199008.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	77644547.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	77644547.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6798062.00	0.00	0.00	88736739.00
				MH TOT							0.00	0.00	6798062.00	0.00	0.00	88736739.00
			8782	00	102	01	01	xx	None		0.00	0.00	260000.00	0.00	0.00	3696146.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	3696146.00
									GRNT TOT		0.00	0.00	7058062.00	0.00	0.00	92432885.00
		DIV TOT									0.00	0.00	7058062.00	0.00	0.00	92432885.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	830854.00	0.00	0.00	27327753.00
				MH TOT							0.00	0.00	830854.00	0.00	0.00	27327753.00
			8782	00	102	01	01	xx	None		0.00	0.00	25946000.00	0.00	0.00	29555863.00
				MH TOT							0.00	0.00	25946000.00	0.00	0.00	29555863.00
									GRNT TOT		0.00	0.00	26776854.00	0.00	0.00	56883616.00
		DIV TOT									0.00	0.00	26776854.00	0.00	0.00	56883616.00
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1997199.00	0.00	0.00	46908565.00
				MH TOT							0.00	0.00	1997199.00	0.00	0.00	46908565.00
			8782	00	102	01	01	xx	None		0.00	0.00	1340000.00	0.00	0.00	25966000.00
				MH TOT							0.00	0.00	1340000.00	0.00	0.00	25966000.00
									GRNT TOT		0.00	0.00	3337199.00	0.00	0.00	72874565.00
		DIV TOT									0.00	0.00	3337199.00	0.00	0.00	72874565.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	5374422.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	5374422.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	5374422.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	192104.00	0.00	0.00	25909826.00
												0.00	0.00	192104.00	0.00	0.00	25909826.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21425600.00
												0.00	0.00	0.00	0.00	0.00	21425600.00
									GRNT	TOT		0.00	0.00	192104.00	0.00	0.00	47335426.00
										DIV	TOT	0.00	0.00	192104.00	0.00	0.00	47335426.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	52931583.00
												0.00	0.00	0.00	0.00	0.00	52931583.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	18114100.00
												0.00	0.00	0.00	0.00	0.00	18114100.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	71045683.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	71045683.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2395730.00	0.00	0.00	14666778.00
												0.00	0.00	2395730.00	0.00	0.00	14666778.00
												0.00	0.00	2395730.00	0.00	0.00	14666778.00
									GRNT	TOT		0.00	0.00	2395730.00	0.00	0.00	14666778.00
										DIV	TOT	0.00	0.00	2395730.00	0.00	0.00	14666778.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11772796.00	0.00	0.00	36162964.00
												0.00	0.00	11772796.00	0.00	0.00	36162964.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	62603630.00
												0.00	0.00	0.00	0.00	0.00	62603630.00
									GRNT	TOT		0.00	0.00	11772796.00	0.00	0.00	98766594.00
										DIV	TOT	0.00	0.00	11772796.00	0.00	0.00	98766594.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	640043.00	0.00	0.00	4792719.00
												0.00	0.00	640043.00	0.00	0.00	4792719.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9754200.00
												0.00	0.00	0.00	0.00	0.00	9754200.00
									GRNT	TOT		0.00	0.00	640043.00	0.00	0.00	14546919.00
										DIV	TOT	0.00	0.00	640043.00	0.00	0.00	14546919.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6152311.00	0.00	0.00	56204911.00
												0.00	0.00	6152311.00	0.00	0.00	56204911.00
			8782	00	102	01	01	xx	None			0.00	0.00	2588400.00	0.00	0.00	24878764.00
												0.00	0.00	2588400.00	0.00	0.00	24878764.00
									GRNT	TOT		0.00	0.00	8740711.00	0.00	0.00	81083675.00
										DIV	TOT	0.00	0.00	8740711.00	0.00	0.00	81083675.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5180019.00	0.00	0.00	31889816.00
												0.00	0.00	5180019.00	0.00	0.00	31889816.00
			8782	00	102	01	01	xx	None			0.00	0.00	72684.00	0.00	0.00	35460430.00
												0.00	0.00	72684.00	0.00	0.00	35460430.00
									GRNT	TOT		0.00	0.00	5252703.00	0.00	0.00	67350246.00
										DIV	TOT	0.00	0.00	5252703.00	0.00	0.00	67350246.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	566335.00	0.00	0.00	2845520.00
												0.00	0.00	566335.00	0.00	0.00	2845520.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	85200.00
												0.00	0.00	0.00	0.00	0.00	85200.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	85200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
378	CONST DIV 2 JAUNPUR	0000										0.00	0.00	566335.00	0.00	0.00	2930720.00
									GRNT TOT			0.00	0.00	566335.00	0.00	0.00	2930720.00
									DIV TOT			0.00	0.00	566335.00	0.00	0.00	2930720.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	258999.00	0.00	0.00	7600471.00
									MH TOT			0.00	0.00	258999.00	0.00	0.00	7600471.00
			8782	00	102	01	01	xx	None			0.00	0.00	912000.00	0.00	0.00	6256000.00
									MH TOT			0.00	0.00	912000.00	0.00	0.00	6256000.00
									GRNT TOT			0.00	0.00	1170999.00	0.00	0.00	13856471.00
									DIV TOT			0.00	0.00	1170999.00	0.00	0.00	13856471.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3258484.00	0.00	0.00	40929641.00
									MH TOT			0.00	0.00	3258484.00	0.00	0.00	40929641.00
			8782	00	102	01	01	xx	None			0.00	0.00	24503280.00	0.00	0.00	50531090.00
									MH TOT			0.00	0.00	24503280.00	0.00	0.00	50531090.00
									GRNT TOT			0.00	0.00	27761764.00	0.00	0.00	91460731.00
									DIV TOT			0.00	0.00	27761764.00	0.00	0.00	91460731.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4077802.00	0.00	0.00	78703528.00
									MH TOT			0.00	0.00	4077802.00	0.00	0.00	78703528.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	76872799.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	76872799.00
									GRNT TOT			0.00	0.00	4077802.00	0.00	0.00	155576327.00
									DIV TOT			0.00	0.00	4077802.00	0.00	0.00	155576327.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5736673.00	0.00	0.00	104539084.00
									MH TOT			0.00	0.00	5736673.00	0.00	0.00	104539084.00
			8782	00	102	01	01	xx	None			0.00	0.00	5749600.00	0.00	0.00	78935074.00
									MH TOT			0.00	0.00	5749600.00	0.00	0.00	78935074.00
									GRNT TOT			0.00	0.00	11486273.00	0.00	0.00	183474158.00
									DIV TOT			0.00	0.00	11486273.00	0.00	0.00	183474158.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9658183.00	0.00	0.00	168322077.00
									MH TOT			0.00	0.00	9658183.00	0.00	0.00	168322077.00
			8782	00	102	01	01	xx	None			0.00	0.00	3393140.00	0.00	0.00	291949828.00
									MH TOT			0.00	0.00	3393140.00	0.00	0.00	291949828.00
									GRNT TOT			0.00	0.00	13051323.00	0.00	0.00	460271905.00
									DIV TOT			0.00	0.00	13051323.00	0.00	0.00	460271905.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1236781.00	0.00	0.00	22934038.00
									MH TOT			0.00	0.00	1236781.00	0.00	0.00	22934038.00
			8782	00	102	01	01	xx	None			0.00	0.00	10000000.00	0.00	0.00	11000000.00
									MH TOT			0.00	0.00	10000000.00	0.00	0.00	11000000.00
									GRNT TOT			0.00	0.00	11236781.00	0.00	0.00	33934038.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									MH TOT			0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									GRNT TOT			0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									DIV TOT			0.00	0.00	11236781.00	-9831000.00	0.00	24103038.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4982448.00	0.00	0.00	13776363.00
									MH TOT			0.00	0.00	4982448.00	0.00	0.00	13776363.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8392602.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8392602.00
									GRNT TOT			0.00	0.00	4982448.00	0.00	0.00	22168965.00
									DIV TOT			0.00	0.00	4982448.00	0.00	0.00	22168965.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4860803.00	0.00	0.00	29876559.00
					MH TOT						0.00	0.00	4860803.00	0.00	0.00	29876559.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6239400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6239400.00
									GRNT TOT		0.00	0.00	4860803.00	0.00	0.00	36115959.00
	DIV TOT										0.00	0.00	4860803.00	0.00	0.00	36115959.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	250000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	250000.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	448000.00	0.00	0.00	20969595.00
					MH TOT						0.00	0.00	448000.00	0.00	0.00	20969595.00
			8782	00	102	01	01	xx	None		0.00	0.00	54790.00	0.00	0.00	13556972.00
					MH TOT						0.00	0.00	54790.00	0.00	0.00	13556972.00
									GRNT TOT		0.00	0.00	502790.00	0.00	0.00	34526567.00
	DIV TOT										0.00	0.00	502790.00	0.00	0.00	34526567.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38104241.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	38104241.00
			8782	00	102	01	01	xx	None		0.00	0.00	5324788.00	0.00	0.00	18820518.00
					MH TOT						0.00	0.00	5324788.00	0.00	0.00	18820518.00
									GRNT TOT		0.00	0.00	5324788.00	0.00	0.00	56924759.00
	DIV TOT										0.00	0.00	5324788.00	0.00	0.00	56924759.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1955526.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1955526.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	1955526.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152045663.00	0.00	0.00	684082815.00
					MH TOT						0.00	0.00	152045663.00	0.00	0.00	684082815.00
			8782	00	102	01	01	xx	None		0.00	0.00	1726035000.00	0.00	0.00	2762352700.00
					MH TOT						0.00	0.00	1726035000.00	0.00	0.00	2762352700.00
									GRNT TOT		0.00	0.00	1878080663.00	0.00	0.00	3446435515.00
	DIV TOT										0.00	0.00	1878080663.00	0.00	0.00	3446435515.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67736.00	0.00	0.00	8621444.00
					MH TOT						0.00	0.00	67736.00	0.00	0.00	8621444.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8325700.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8325700.00
									GRNT TOT		0.00	0.00	67736.00	0.00	0.00	16947144.00
	DIV TOT										0.00	0.00	67736.00	0.00	0.00	16947144.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	100000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	100000.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	278791.00	0.00	0.00	47510032.00
					MH TOT						0.00	0.00	278791.00	0.00	0.00	47510032.00
			8782	00	102	01	01	xx	None		0.00	0.00	108360000.00	0.00	0.00	119409424.00
					MH TOT						0.00	0.00	108360000.00	0.00	0.00	119409424.00
									GRNT TOT		0.00	0.00	108638791.00	0.00	0.00	166919456.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
419	TY ELECT & MECH DIV KANPUR	DIV TOT									0.00	0.00	108638791.00	0.00	0.00	166919456.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1411945.00	0.00	0.00	19359342.00
				MH TOT							0.00	0.00	1411945.00	0.00	0.00	19359342.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5747.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00
				GRNT TOT							0.00	0.00	1411945.00	0.00	0.00	23424089.00
		DIV TOT									0.00	0.00	1411945.00	0.00	0.00	23424089.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	881805.00	0.00	0.00	133195460.00
				MH TOT							0.00	0.00	881805.00	0.00	0.00	133195460.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11288400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11288400.00
				GRNT TOT							0.00	0.00	881805.00	0.00	0.00	144483860.00
		DIV TOT									0.00	0.00	881805.00	0.00	0.00	144483860.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2679948.00	0.00	0.00	53663857.00
				MH TOT							0.00	0.00	2679948.00	0.00	0.00	53663857.00
			8782	00	102	01	01	xx	None		0.00	0.00	6898000.00	0.00	0.00	97047500.00
				MH TOT							0.00	0.00	6898000.00	0.00	0.00	97047500.00
				GRNT TOT							0.00	0.00	9577948.00	0.00	0.00	150711357.00
		DIV TOT									0.00	0.00	9577948.00	0.00	0.00	150711357.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7928012.00	0.00	0.00	28515806.00
				MH TOT							0.00	0.00	7928012.00	0.00	0.00	28515806.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49939020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49939020.00
				GRNT TOT							0.00	0.00	7928012.00	0.00	0.00	78454826.00
		DIV TOT									0.00	0.00	7928012.00	0.00	0.00	78454826.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1280899.00	0.00	0.00	44265685.00
				MH TOT							0.00	0.00	1280899.00	0.00	0.00	44265685.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28288.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19028487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19028487.00
				GRNT TOT							0.00	0.00	1280899.00	0.00	0.00	63322460.00
		DIV TOT									0.00	0.00	1280899.00	0.00	0.00	63322460.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	106314.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3139963.00	0.00	0.00	169229667.00
				MH TOT							0.00	0.00	3139963.00	0.00	0.00	169229667.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
				GRNT TOT							0.00	0.00	3139963.00	0.00	0.00	170229667.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	PROV DIV KUSHINAGAR	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	3139963.00	0.00	0.00	170229667.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	747478.00	0.00	0.00	4277583.00
									MH TOT			0.00	0.00	747478.00	0.00	0.00	4277583.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4000000.00
									GRNT TOT			0.00	0.00	747478.00	0.00	0.00	8277583.00
									DIV TOT			0.00	0.00	747478.00	0.00	0.00	8277583.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5088665.00	0.00	0.00	59505555.00
									MH TOT			0.00	0.00	5088665.00	0.00	0.00	59505555.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5238905.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5238905.00
									GRNT TOT			0.00	0.00	5088665.00	0.00	0.00	64744460.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
									MH TOT			0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
									GRNT TOT			0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
									DIV TOT			0.00	0.00	5088665.00	-1283000.00	0.00	63461460.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3770018.00	0.00	0.00	29131361.00
									00 108 xx xx xx TE_None XX			0.00	0.00	0.00	0.00	0.00	-2383883.00
									MH TOT			0.00	0.00	3770018.00	0.00	0.00	26747478.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1225000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1225000.00
									GRNT TOT			0.00	0.00	3770018.00	0.00	0.00	27972478.00
									DIV TOT			0.00	0.00	3770018.00	0.00	0.00	27972478.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	70987661.00	0.00	0.00	277902261.00
									00 108 xx xx xx TE_None XX			0.00	0.00	-58234180.00	0.00	0.00	-58234180.00
									MH TOT			0.00	0.00	12753481.00	0.00	0.00	219668081.00
			8782	00	102	01	01	xx	None			0.00	0.00	971774.00	0.00	0.00	261447993.00
									00 102 01 01 xx TE_None XX			0.00	0.00	-971774.00	0.00	0.00	-971774.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	260476219.00
									GRNT TOT			0.00	0.00	12753481.00	0.00	0.00	480144300.00
									DIV TOT			0.00	0.00	12753481.00	0.00	0.00	480144300.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	710223690.00	0.00	0.00	5290039907.00
									MH TOT			0.00	0.00	710223690.00	0.00	0.00	5290039907.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	89094.00	0.00	0.00	458548.00
									MH TOT			0.00	0.00	89094.00	0.00	0.00	458548.00
			8782	00	102	01	01	xx	None			0.00	0.00	50548800.00	0.00	0.00	2309721357.00
									MH TOT			0.00	0.00	50548800.00	0.00	0.00	2309721357.00
									GRNT TOT			0.00	0.00	760861584.00	0.00	0.00	7600219812.00
									DIV TOT			0.00	0.00	760861584.00	0.00	0.00	7600219812.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	407775898.00	0.00	0.00	3786670879.00
									MH TOT			0.00	0.00	407775898.00	0.00	0.00	3786670879.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	176939.00	0.00	0.00	1059257.00
									MH TOT			0.00	0.00	176939.00	0.00	0.00	1059257.00
			8782	00	102	01	01	xx	None			0.00	0.00	434541515.00	0.00	0.00	3853400466.00
									MH TOT			0.00	0.00	434541515.00	0.00	0.00	3853400466.00
									GRNT TOT			0.00	0.00	842494352.00	0.00	0.00	7641130602.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	DIV TOT									0.00	0.00	842494352.00	0.00	0.00	7641130602.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44960276.00	0.00	0.00	293541389.00
				MH TOT							0.00	0.00	44960276.00	0.00	0.00	293541389.00
			8782	00	102	01	01	xx	None		0.00	0.00	8402000.00	0.00	0.00	229673000.00
				MH TOT							0.00	0.00	8402000.00	0.00	0.00	229673000.00
										GRNT TOT	0.00	0.00	53362276.00	0.00	0.00	523214389.00
		DIV TOT									0.00	0.00	53362276.00	0.00	0.00	523214389.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22396657.00	0.00	0.00	258686388.00
				MH TOT							0.00	0.00	22396657.00	0.00	0.00	258686388.00
			8782	00	102	01	01	xx	None		0.00	0.00	2695000.00	0.00	0.00	281965889.00
				MH TOT							0.00	0.00	2695000.00	0.00	0.00	281965889.00
										GRNT TOT	0.00	0.00	25091657.00	0.00	0.00	540652277.00
		DIV TOT									0.00	0.00	25091657.00	0.00	0.00	540652277.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25339416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25339416.00
			8782	00	102	01	01	xx	None		0.00	0.00	1199000.00	0.00	0.00	20731974.00
				MH TOT							0.00	0.00	1199000.00	0.00	0.00	20731974.00
										GRNT TOT	0.00	0.00	1199000.00	0.00	0.00	46071390.00
		DIV TOT									0.00	0.00	1199000.00	0.00	0.00	46071390.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14599820.00	0.00	0.00	71720570.00
				MH TOT							0.00	0.00	14599820.00	0.00	0.00	71720570.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000000.00	0.00	0.00	107201800.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	107201800.00
										GRNT TOT	0.00	0.00	34599820.00	0.00	0.00	178922370.00
		DIV TOT									0.00	0.00	34599820.00	0.00	0.00	178922370.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49601084.00	0.00	0.00	208996593.00
				MH TOT							0.00	0.00	49601084.00	0.00	0.00	208996593.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	178461456.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178461456.00
										GRNT TOT	0.00	0.00	49601084.00	0.00	0.00	387458049.00
		DIV TOT									0.00	0.00	49601084.00	0.00	0.00	387458049.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	353878.00	0.00	0.00	39548682.00
				MH TOT							0.00	0.00	353878.00	0.00	0.00	39548682.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51160.00
			8782	00	102	01	01	xx	None		0.00	0.00	3420000.00	0.00	0.00	293136485.00
				MH TOT							0.00	0.00	3420000.00	0.00	0.00	293136485.00
										GRNT TOT	0.00	0.00	34553878.00	0.00	0.00	332736327.00
		DIV TOT									0.00	0.00	34553878.00	0.00	0.00	332736327.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32277434.00	0.00	0.00	1025825394.00
				MH TOT							0.00	0.00	32277434.00	0.00	0.00	1025825394.00
			8782	00	102	01	01	xx	None		0.00	0.00	284000.00	0.00	0.00	411500919.00
				MH TOT							0.00	0.00	284000.00	0.00	0.00	411500919.00
										GRNT TOT	0.00	0.00	32561434.00	0.00	0.00	1437326313.00
		DIV TOT									0.00	0.00	32561434.00	0.00	0.00	1437326313.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14112629.00	0.00	0.00	168379489.00
				MH TOT							0.00	0.00	14112629.00	0.00	0.00	168379489.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
477	MAINT DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	19902131.00	0.00	0.00	176001689.00
				MH TOT						0.00	0.00	19902131.00	0.00	0.00	176001689.00	
				GRNT TOT						0.00	0.00	34014760.00	0.00	0.00	344381178.00	
		DIV TOT						0.00	0.00	34014760.00	0.00	0.00	344381178.00			
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22862032.00	0.00	0.00	103842334.00
				MH TOT						0.00	0.00	22862032.00	0.00	0.00	103842334.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3609000.00	0.00	0.00	102590500.00
				MH TOT						0.00	0.00	3609000.00	0.00	0.00	102590500.00	
				GRNT TOT						0.00	0.00	26471032.00	0.00	0.00	206432834.00	
		DIV TOT						0.00	0.00	26471032.00	0.00	0.00	206432834.00			
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	541048.00	0.00	0.00	1554077.00
				MH TOT						0.00	0.00	541048.00	0.00	0.00	1554077.00	
			8782	00	102	01	01	xx	None		0.00	0.00	356342.00	0.00	0.00	2725122.00
				MH TOT						0.00	0.00	356342.00	0.00	0.00	2725122.00	
				GRNT TOT						0.00	0.00	897390.00	0.00	0.00	4279199.00	
		DIV TOT						0.00	0.00	897390.00	0.00	0.00	4279199.00			
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11062338400.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-291221000.00	0.00	0.00	-291221000.00
				MH TOT						0.00	0.00	-291221000.00	0.00	0.00	10771117400.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10963688500.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	291221000.00	0.00	0.00	291221000.00
				MH TOT						0.00	0.00	291221000.00	0.00	0.00	11254909500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	22026026900.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	22026026900.00			
486	C.D.-4 (BHAWAN) PWD Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44522029.00	0.00	0.00	44522029.00
				MH TOT						0.00	0.00	44522029.00	0.00	0.00	44522029.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2500000000.00	0.00	0.00	3089366499.00
				MH TOT						0.00	0.00	2500000000.00	0.00	0.00	3089366499.00	
				GRNT TOT						0.00	0.00	2544522029.00	0.00	0.00	3133888528.00	
		DIV TOT						0.00	0.00	2544522029.00	0.00	0.00	3133888528.00			
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1377799.00	0.00	0.00	35105064.00
				MH TOT						0.00	0.00	1377799.00	0.00	0.00	35105064.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2071500.00	0.00	0.00	151421070.00
				MH TOT						0.00	0.00	2071500.00	0.00	0.00	151421070.00	
				GRNT TOT						0.00	0.00	3449299.00	0.00	0.00	186526134.00	
		DIV TOT						0.00	0.00	3449299.00	0.00	0.00	186526134.00			
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5136.00	0.00	0.00	5618088.00
				MH TOT						0.00	0.00	5136.00	0.00	0.00	5618088.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	238000.00	
				GRNT TOT						0.00	0.00	5136.00	0.00	0.00	5856088.00	
		DIV TOT						0.00	0.00	5136.00	0.00	0.00	5856088.00			
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3498467.00	0.00	0.00	25562650.00
				MH TOT						0.00	0.00	3498467.00	0.00	0.00	25562650.00	
			8782	00	102	01	01	xx	None		0.00	0.00	24667000.00	0.00	0.00	24667000.00
				MH TOT						0.00	0.00	24667000.00	0.00	0.00	24667000.00	
				GRNT TOT						0.00	0.00	28165467.00	0.00	0.00	50229650.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
507	CONST DIV MAHARAJGANJ	DIV TOT									0.00	0.00	28165467.00	0.00	0.00	50229650.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	777434.00	0.00	0.00	54468808.00
				MH TOT							0.00	0.00	777434.00	0.00	0.00	54468808.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
									GRNT TOT		0.00	0.00	777434.00	0.00	0.00	111846808.00
		DIV TOT									0.00	0.00	777434.00	0.00	0.00	111846808.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7766355.00	0.00	0.00	98212693.00
				MH TOT							0.00	0.00	7766355.00	0.00	0.00	98212693.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83551240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83551240.00
									GRNT TOT		0.00	0.00	7766355.00	0.00	0.00	181763933.00
		DIV TOT									0.00	0.00	7766355.00	0.00	0.00	181763933.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	671550.00	0.00	0.00	30460826.00
				MH TOT							0.00	0.00	671550.00	0.00	0.00	30460826.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34645098.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34645098.00
									GRNT TOT		0.00	0.00	671550.00	0.00	0.00	65105924.00
		DIV TOT									0.00	0.00	671550.00	0.00	0.00	65105924.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	183830.00	0.00	0.00	16214631.00
				MH TOT							0.00	0.00	183830.00	0.00	0.00	16214631.00
									GRNT TOT		0.00	0.00	183830.00	0.00	0.00	16214631.00
		DIV TOT									0.00	0.00	183830.00	0.00	0.00	16214631.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589052.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	589052.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22097077.00	0.00	0.00	111263180.00
				MH TOT							0.00	0.00	22097077.00	0.00	0.00	111263180.00
			8782	00	102	01	01	xx	None		0.00	0.00	3304000.00	0.00	0.00	23706000.00
				MH TOT							0.00	0.00	3304000.00	0.00	0.00	23706000.00
									GRNT TOT		0.00	0.00	25401077.00	0.00	0.00	134969180.00
		DIV TOT									0.00	0.00	25401077.00	0.00	0.00	134969180.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21775997.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21775997.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	547648.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	547648.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22343645.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22343645.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20636290.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
543	C.D., PWD, MAU	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	20636290.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	7774663.00
				MH TOT						0.00	0.00	0.00	0.00	7774663.00	
				GRNT TOT						0.00	0.00	0.00	0.00	28410953.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	28410953.00		
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10895647.00	0.00	76592063.00
				MH TOT						0.00	0.00	10895647.00	0.00	76592063.00	
			8782	00	102	01	01	xx	None		0.00	0.00	79790.00	0.00	122620655.00
				MH TOT						0.00	0.00	79790.00	0.00	122620655.00	
				GRNT TOT						0.00	0.00	10975437.00	0.00	199212718.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3638008.00	-3638008.00
				MH TOT						0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
				GRNT TOT						0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
		DIV TOT						0.00	0.00	10975437.00	-3638008.00	0.00	195574710.00		
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	292483600.00	0.00	3241197700.00
				MH TOT						0.00	0.00	292483600.00	0.00	3241197700.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000000.00	0.00	2166149000.00
				MH TOT						0.00	0.00	500000000.00	0.00	2166149000.00	
				GRNT TOT						0.00	0.00	792483600.00	0.00	5407346700.00	
		DIV TOT						0.00	0.00	792483600.00	0.00	0.00	5407346700.00		
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11946773.00	0.00	85045300.00
				MH TOT						0.00	0.00	11946773.00	0.00	85045300.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9111500.00	0.00	59667000.00
				MH TOT						0.00	0.00	9111500.00	0.00	59667000.00	
				GRNT TOT						0.00	0.00	21058273.00	0.00	144712300.00	
		DIV TOT						0.00	0.00	21058273.00	0.00	0.00	144712300.00		
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8824553.00	0.00	109392426.00
				MH TOT						0.00	0.00	8824553.00	0.00	109392426.00	
			8782	00	102	01	01	xx	None		0.00	0.00	21469086.00	0.00	55869518.00
				MH TOT						0.00	0.00	21469086.00	0.00	55869518.00	
				GRNT TOT						0.00	0.00	30293639.00	0.00	165261944.00	
		DIV TOT						0.00	0.00	30293639.00	0.00	0.00	165261944.00		
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32577540.00	0.00	101404640.00
				MH TOT						0.00	0.00	32577540.00	0.00	101404640.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	720000.00	0.00	720000.00
				MH TOT						0.00	0.00	720000.00	0.00	720000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	288800000.00
				MH TOT						0.00	0.00	0.00	0.00	288800000.00	
				GRNT TOT						0.00	0.00	33297540.00	0.00	390924640.00	
		DIV TOT						0.00	0.00	33297540.00	0.00	0.00	390924640.00		
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19039126.00	0.00	522091384.00
				MH TOT						0.00	0.00	19039126.00	0.00	522091384.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	69877000.00
				MH TOT						0.00	0.00	0.00	0.00	69877000.00	
				GRNT TOT						0.00	0.00	19039126.00	0.00	591968384.00	
		DIV TOT						0.00	0.00	19039126.00	0.00	0.00	591968384.00		
572	C D (BHAWAN) PWD,	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142822968.00	0.00	3253442453.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2025						PROGRESSIVE UPTO - DEC 2025									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	MH TOT										0.00	0.00	142822968.00	0.00	0.00	3253442453.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	89467.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	89467.00
			8782	00	102	01	01	xx	None				0.00	0.00	500000000.00	0.00	0.00	1724954400.00	
				MH TOT										0.00	0.00	500000000.00	0.00	0.00	1724954400.00
				GRNT TOT						0.00	0.00	642822968.00	0.00	0.00	4978486320.00				
		DIV TOT						0.00	0.00	642822968.00	0.00	0.00	4978486320.00						
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39047216.00	0.00	0.00	146552961.00		
				MH TOT										0.00	0.00	39047216.00	0.00	0.00	146552961.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	435604742.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	435604742.00
				GRNT TOT						0.00	0.00	39047216.00	0.00	0.00	582157703.00				
		DIV TOT						0.00	0.00	39047216.00	0.00	0.00	582157703.00						
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24148695.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	24148695.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	24148695.00				
				DIV TOT						0.00	0.00	0.00	0.00	0.00	24148695.00				
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14166720.00	0.00	0.00	88126654.00		
				MH TOT										0.00	0.00	14166720.00	0.00	0.00	88126654.00
			8782	00	102	01	01	xx	None				0.00	0.00	3215000.00	0.00	0.00	85585827.00	
				MH TOT										0.00	0.00	3215000.00	0.00	0.00	85585827.00
				GRNT TOT						0.00	0.00	17381720.00	0.00	0.00	173712481.00				
		DIV TOT						0.00	0.00	17381720.00	0.00	0.00	173712481.00						
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3223428.00	0.00	0.00	77355163.00		
				MH TOT										0.00	0.00	3223428.00	0.00	0.00	77355163.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	37497000.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	37497000.00
				GRNT TOT						0.00	0.00	3223428.00	0.00	0.00	114852163.00				
		DIV TOT						0.00	0.00	3223428.00	0.00	0.00	114852163.00						
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	346538.00	0.00	0.00	18464509.00		
				MH TOT										0.00	0.00	346538.00	0.00	0.00	18464509.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	9425.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	9425.00
				GRNT TOT						0.00	0.00	346538.00	0.00	0.00	18473934.00				
		DIV TOT						0.00	0.00	346538.00	0.00	0.00	18473934.00						
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None			0.00	0.00	0.00	0.00	0.00	9201471.00		
				00	108	xx	xx	xx	None				0.00	0.00	2053357.00	0.00	0.00	20313623.00	
				MH TOT										0.00	0.00	2053357.00	0.00	0.00	29515094.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	1800000.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	1800000.00
				GRNT TOT						0.00	0.00	2053357.00	0.00	0.00	31315094.00				
		DIV TOT						0.00	0.00	2053357.00	0.00	0.00	31315094.00						
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1228386.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	1228386.00
			8782	00	102	01	01	xx	None				0.00	0.00	289354.00	0.00	0.00	289354.00	
				MH TOT										0.00	0.00	289354.00	0.00	0.00	289354.00
		GRNT TOT						0.00	0.00	289354.00	0.00	0.00	1517740.00						

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
633	CONST DIV 1 PILIBHIT	DIV TOT									0.00	0.00	289354.00	0.00	0.00	1517740.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	642695.00	0.00	0.00	17239580.00
				MH TOT							0.00	0.00	642695.00	0.00	0.00	17239580.00
			8782	00	102	01	01	xx	None		0.00	0.00	1228400.00	0.00	0.00	2728400.00
				MH TOT							0.00	0.00	1228400.00	0.00	0.00	2728400.00
										GRNT TOT	0.00	0.00	1871095.00	0.00	0.00	19967980.00
		DIV TOT									0.00	0.00	1871095.00	0.00	0.00	19967980.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	806438.00	0.00	0.00	26880243.00
				MH TOT							0.00	0.00	806438.00	0.00	0.00	26880243.00
			8782	00	102	01	01	xx	None		0.00	0.00	5400000.00	0.00	0.00	8647100.00
				MH TOT							0.00	0.00	5400000.00	0.00	0.00	8647100.00
										GRNT TOT	0.00	0.00	6206438.00	0.00	0.00	35527343.00
		DIV TOT									0.00	0.00	6206438.00	0.00	0.00	35527343.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	198383.00	0.00	0.00	1917298.00
				MH TOT							0.00	0.00	198383.00	0.00	0.00	1917298.00
										GRNT TOT	0.00	0.00	198383.00	0.00	0.00	1917298.00
		DIV TOT									0.00	0.00	198383.00	0.00	0.00	1917298.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3534333.00	0.00	0.00	28838085.00
				MH TOT							0.00	0.00	3534333.00	0.00	0.00	28838085.00
			8782	00	102	01	01	xx	None		0.00	0.00	1266000.00	0.00	0.00	11463734.00
				MH TOT							0.00	0.00	1266000.00	0.00	0.00	11463734.00
										GRNT TOT	0.00	0.00	4800333.00	0.00	0.00	40301819.00
		DIV TOT									0.00	0.00	4800333.00	0.00	0.00	40301819.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1267500.00	0.00	0.00	44704947.00
				MH TOT							0.00	0.00	1267500.00	0.00	0.00	44704947.00
			8782	00	102	01	01	xx	None		0.00	0.00	6677014.00	0.00	0.00	21399928.00
				MH TOT							0.00	0.00	6677014.00	0.00	0.00	21399928.00
										GRNT TOT	0.00	0.00	7944514.00	0.00	0.00	66104875.00
		DIV TOT									0.00	0.00	7944514.00	0.00	0.00	66104875.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6942881.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6942881.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	6942881.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6942881.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13359595.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13359595.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2121891.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2121891.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	15481486.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15481486.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30500656.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30500656.00
			8782	00	102	01	01	xx	None		0.00	0.00	2876000.00	0.00	0.00	2876000.00
				MH TOT							0.00	0.00	2876000.00	0.00	0.00	2876000.00
										GRNT TOT	0.00	0.00	2876000.00	0.00	0.00	33376656.00
		DIV TOT									0.00	0.00	2876000.00	0.00	0.00	33376656.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1237062.00	0.00	0.00	1237062.00
				MH TOT							0.00	0.00	1237062.00	0.00	0.00	1237062.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1832000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1832000.00	
				GRNT TOT						0.00	0.00	1237062.00	0.00	0.00	3069062.00		
		DIV TOT									0.00	0.00	1237062.00	0.00	0.00	3069062.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3443997.00	0.00	0.00	19428326.00	
				MH TOT							0.00	0.00	3443997.00	0.00	0.00	19428326.00	
			8782	00	102	01	01	xx	None		0.00	0.00	980000.00	0.00	0.00	7435735.00	
				MH TOT							0.00	0.00	980000.00	0.00	0.00	7435735.00	
				GRNT TOT						0.00	0.00	4423997.00	0.00	0.00	26864061.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-30935.00	0.00	-30935.00	
				MH TOT							0.00	0.00	0.00	-30935.00	0.00	-30935.00	
				GRNT TOT						0.00	0.00	0.00	-30935.00	0.00	-30935.00		
		DIV TOT									0.00	0.00	4423997.00	-30935.00	0.00	26833126.00	
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18374077.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
				GRNT TOT						0.00	0.00	0.00	-10200615.00	0.00	-10200615.00		
		DIV TOT									0.00	0.00	0.00	-10200615.00	0.00	8173462.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3039343.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3039343.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3039343.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3039343.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4701643.00	0.00	0.00	46592150.00	
				MH TOT							0.00	0.00	4701643.00	0.00	0.00	46592150.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	0.00	51973000.00	
				MH TOT							0.00	0.00	3000000.00	0.00	0.00	51973000.00	
				GRNT TOT						0.00	0.00	7701643.00	0.00	0.00	98565150.00		
		DIV TOT									0.00	0.00	7701643.00	0.00	0.00	98565150.00	
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142210164.00	0.00	0.00	1606428703.00	
				MH TOT							0.00	0.00	142210164.00	0.00	0.00	1606428703.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1327050000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1327050000.00	
				GRNT TOT						0.00	0.00	142210164.00	0.00	0.00	2933478703.00		
		DIV TOT									0.00	0.00	142210164.00	0.00	0.00	2933478703.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1106133.00	0.00	0.00	8038053.00	
				MH TOT							0.00	0.00	1106133.00	0.00	0.00	8038053.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111022000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	111022000.00	
				GRNT TOT						0.00	0.00	1106133.00	0.00	0.00	119060053.00		
		DIV TOT									0.00	0.00	1106133.00	0.00	0.00	119060053.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79722531.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	79722531.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	79722531.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	79722531.00	
729	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94821084.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	94821084.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	94821084.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	94821084.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2279891.00	0.00	0.00	32628859.00
				MH	TOT							0.00	0.00	2279891.00	0.00	0.00	32628859.00
									GRNT	TOT		0.00	0.00	2279891.00	0.00	0.00	32628859.00
										DIV	TOT	0.00	0.00	2279891.00	0.00	0.00	32628859.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	83629.00	0.00	0.00	17653585.00
				MH	TOT							0.00	0.00	83629.00	0.00	0.00	17653585.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	407266.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	407266.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	553628.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	553628.00
									GRNT	TOT		0.00	0.00	83629.00	0.00	0.00	18614479.00
										DIV	TOT	0.00	0.00	83629.00	0.00	0.00	18614479.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1789470.00	0.00	0.00	228910153.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-149995.00
				MH	TOT							0.00	0.00	1789470.00	0.00	0.00	228760158.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	25000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	25000000.00
									GRNT	TOT		0.00	0.00	1789470.00	0.00	0.00	478760158.00
										DIV	TOT	0.00	0.00	1789470.00	0.00	0.00	478760158.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3358471.00	0.00	0.00	20646174.00
				MH	TOT							0.00	0.00	3358471.00	0.00	0.00	20646174.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	32049000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	32049000.00
									GRNT	TOT		0.00	0.00	3358471.00	0.00	0.00	52695174.00
										DIV	TOT	0.00	0.00	3358471.00	0.00	0.00	52695174.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2306440.00	0.00	0.00	8269690.00
				MH	TOT							0.00	0.00	2306440.00	0.00	0.00	8269690.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	13248000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13248000.00
									GRNT	TOT		0.00	0.00	2306440.00	0.00	0.00	21517690.00
										DIV	TOT	0.00	0.00	2306440.00	0.00	0.00	21517690.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3411050.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3411050.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	112125.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	3523175.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	3523175.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4032948.00	0.00	0.00	49255777.00
				MH	TOT							0.00	0.00	4032948.00	0.00	0.00	49255777.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8839016.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8839016.00
									GRNT	TOT		0.00	0.00	4032948.00	0.00	0.00	58094793.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-849747.00	0.00	-849747.00
				MH	TOT							0.00	0.00	0.00	-849747.00	0.00	-849747.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
748	CONST DIV PWD SITAPUR	0058										0.00	0.00	0.00	-849747.00	0.00	-849747.00	
									GRNT TOT			0.00	0.00	4032948.00	-849747.00	0.00	57245046.00	
									DIV TOT			0.00	0.00	0.00	0.00	0.00	33578937.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	916833.00	0.00	0.00	33578937.00	
									MH TOT			0.00	0.00	916833.00	0.00	0.00	33578937.00	
										8671	00	101	xx	xx	xx	None	125.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	125.00	
										8782	00	102	01	01	xx	None	38494958.00	
									MH TOT			0.00	0.00	480000.00	0.00	0.00	38494958.00	
									GRNT TOT			0.00	0.00	480000.00	0.00	0.00	38494958.00	
									DIV TOT			0.00	0.00	1396833.00	0.00	0.00	72074020.00	
									DIV TOT			0.00	0.00	1396833.00	0.00	0.00	72074020.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6933594.00	0.00	0.00	167669267.00	
									MH TOT			0.00	0.00	6933594.00	0.00	0.00	167669267.00	
										8782	00	102	01	01	xx	None	99112160.00	
									MH TOT			0.00	0.00	9459000.00	0.00	0.00	99112160.00	
									GRNT TOT			0.00	0.00	16392594.00	0.00	0.00	266781427.00	
									DIV TOT			0.00	0.00	16392594.00	0.00	0.00	266781427.00	
									DIV TOT			0.00	0.00	16392594.00	0.00	0.00	266781427.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16404735.00	0.00	0.00	122056792.00	
									MH TOT			0.00	0.00	16404735.00	0.00	0.00	122056792.00	
										8782	00	102	01	01	xx	None	180812600.00	
									MH TOT			0.00	0.00	89140000.00	0.00	0.00	180812600.00	
									GRNT TOT			0.00	0.00	89140000.00	0.00	0.00	180812600.00	
									DIV TOT			0.00	0.00	105544735.00	0.00	0.00	302869392.00	
									DIV TOT			0.00	0.00	105544735.00	0.00	0.00	302869392.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4211708.00	0.00	0.00	62973164.00	
									MH TOT			0.00	0.00	4211708.00	0.00	0.00	62973164.00	
										8782	00	102	01	01	xx	None	15001440.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	15001440.00	
									GRNT TOT			0.00	0.00	4211708.00	0.00	0.00	77974604.00	
									DIV TOT			0.00	0.00	4211708.00	0.00	0.00	77974604.00	
									DIV TOT			0.00	0.00	4211708.00	0.00	0.00	77974604.00	
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5921433.00	0.00	0.00	17681418.00	
									MH TOT			0.00	0.00	5921433.00	0.00	0.00	17681418.00	
										8782	00	102	01	01	xx	None	31474000.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	31474000.00	
									GRNT TOT			0.00	0.00	5921433.00	0.00	0.00	49155418.00	
									DIV TOT			0.00	0.00	5921433.00	0.00	0.00	49155418.00	
									DIV TOT			0.00	0.00	5921433.00	0.00	0.00	49155418.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	42246400.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	42246400.00	
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	42246400.00	
									DIV TOT			0.00	0.00	0.00	0.00	0.00	42246400.00	
									DIV TOT			0.00	0.00	0.00	0.00	0.00	42246400.00	
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1783050.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	1783050.00	
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1783050.00	
										0058	5054	03	799	04	04	37	Plan	-1050.00
									MH TOT			0.00	0.00	0.00	-1050.00	0.00	-1050.00	
									GRNT TOT			0.00	0.00	0.00	-1050.00	0.00	-1050.00	
									DIV TOT			0.00	0.00	0.00	-1050.00	0.00	1782000.00	
									DIV TOT			0.00	0.00	0.00	-1050.00	0.00	1782000.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4205756.00	0.00	0.00	8833169.00	
									MH TOT			0.00	0.00	4205756.00	0.00	0.00	8833169.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
784	CONST DIV 3 SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	10046000.00	0.00	0.00	10926000.00
				MH TOT						0.00	0.00	10046000.00	0.00	0.00	10926000.00	
				GRNT TOT						0.00	0.00	14251756.00	0.00	0.00	19759169.00	
		DIV TOT						0.00	0.00	14251756.00	0.00	0.00	19759169.00			
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	676075.00	0.00	0.00	13082325.00
				MH TOT						0.00	0.00	676075.00	0.00	0.00	13082325.00	
			8782	00	102	01	01	xx	None		0.00	0.00	137711000.00	0.00	0.00	148718305.00
				MH TOT						0.00	0.00	137711000.00	0.00	0.00	148718305.00	
				GRNT TOT						0.00	0.00	138387075.00	0.00	0.00	161800630.00	
		DIV TOT						0.00	0.00	138387075.00	0.00	0.00	161800630.00			
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1301585.00	0.00	0.00	68326853.00
				MH TOT						0.00	0.00	1301585.00	0.00	0.00	68326853.00	
			8782	00	102	01	01	xx	None		0.00	0.00	21127.00	0.00	0.00	32854125.00
				MH TOT						0.00	0.00	21127.00	0.00	0.00	32854125.00	
				GRNT TOT						0.00	0.00	1322712.00	0.00	0.00	101180978.00	
		DIV TOT						0.00	0.00	1322712.00	0.00	0.00	101180978.00			
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6083903.00	0.00	0.00	65608818.00
				MH TOT						0.00	0.00	6083903.00	0.00	0.00	65608818.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1502000.00	0.00	0.00	60182985.00
				MH TOT						0.00	0.00	1502000.00	0.00	0.00	60182985.00	
				GRNT TOT						0.00	0.00	7585903.00	0.00	0.00	125791803.00	
		DIV TOT						0.00	0.00	7585903.00	0.00	0.00	125791803.00			
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	998440.00	0.00	0.00	26719696.00
				MH TOT						0.00	0.00	998440.00	0.00	0.00	26719696.00	
			8782	00	102	01	01	xx	None		0.00	0.00	167580.00	0.00	0.00	4113342.00
				MH TOT						0.00	0.00	167580.00	0.00	0.00	4113342.00	
				GRNT TOT						0.00	0.00	1166020.00	0.00	0.00	30833038.00	
		DIV TOT						0.00	0.00	1166020.00	0.00	0.00	30833038.00			
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15802795.00	0.00	0.00	317836235.00
				MH TOT						0.00	0.00	15802795.00	0.00	0.00	317836235.00	
			8782	00	102	01	01	xx	None		0.00	0.00	210930339.00	0.00	0.00	481272171.00
				MH TOT						0.00	0.00	210930339.00	0.00	0.00	481272171.00	
				GRNT TOT						0.00	0.00	226733134.00	0.00	0.00	799108406.00	
		DIV TOT						0.00	0.00	226733134.00	0.00	0.00	799108406.00			
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	320668881.00	0.00	0.00	1761933453.00
				MH TOT						0.00	0.00	320668881.00	0.00	0.00	1761933453.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1991689000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1991689000.00	
				GRNT TOT						0.00	0.00	320668881.00	0.00	0.00	3753622453.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				MH TOT						0.00	0.00	0.00	-3991000.00	0.00	-3991000.00	
				GRNT TOT						0.00	0.00	0.00	-3991000.00	0.00	-3991000.00	
		DIV TOT						0.00	0.00	320668881.00	-3991000.00	0.00	3749631453.00			
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5197201.00	0.00	0.00	61945935.00
				MH TOT						0.00	0.00	5197201.00	0.00	0.00	61945935.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174786.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	174786.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	1228000.00	0.00	0.00	95206278.00
				MH TOT						0.00	0.00	1228000.00	0.00	0.00	95206278.00	
				GRNT TOT						0.00	0.00	6425201.00	0.00	0.00	157326999.00	
		DIV TOT						0.00	0.00	6425201.00	0.00	0.00	157326999.00			
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	131100.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	131100.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	131100.00			
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3309829.00	0.00	0.00	73030518.00
				MH TOT						0.00	0.00	3309829.00	0.00	0.00	73030518.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	383040.00	0.00	0.00	16847267.00
				MH TOT						0.00	0.00	383040.00	0.00	0.00	16847267.00	
				GRNT TOT						0.00	0.00	3692869.00	0.00	0.00	89888785.00	
		DIV TOT						0.00	0.00	3692869.00	0.00	0.00	89888785.00			
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	556875.00	0.00	0.00	27083952.00
				MH TOT						0.00	0.00	556875.00	0.00	0.00	27083952.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1686.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1686.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
				GRNT TOT						0.00	0.00	556875.00	0.00	0.00	27285638.00	
		DIV TOT						0.00	0.00	556875.00	0.00	0.00	27285638.00			
857	Construction Division, PWD, Kanshiram Nagar	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29289000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29289000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	29289000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	29289000.00			
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	232298544.00	0.00	0.00	410625357.00
				MH TOT						0.00	0.00	232298544.00	0.00	0.00	410625357.00	
				GRNT TOT						0.00	0.00	232298544.00	0.00	0.00	410625357.00	
		DIV TOT						0.00	0.00	232298544.00	0.00	0.00	410625357.00			
GRAND TOTAL:											0.00	0.00	12683636169.00	-80015948.00	0.00	105350404862.00

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CATEGORY : PWD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	29392294.00
		8782	00	102	02	01	xx	NONE	0.00	5613477.00
		DIV TOT:							0.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	4272575.00	541314331.00
		8782	00	102	02	01	xx	NONE	194315070.00	898053842.00
		DIV TOT:							198587645.00	1439368173.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	15065197.00
		DIV TOT:							0.00	15065197.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	8807217.00	14282521.00
		8782	00	102	02	01	xx	NONE	3218874.00	20358848.00
		DIV TOT:							12026091.00	34641369.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	39621400.00
		8782	00	102	02	01	xx	NONE	203172.00	11482387.00
		DIV TOT:							203172.00	51103787.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	3197000.00	153851291.00
		8671	00	101	xx	xx	xx	NONE	532.00	736.00
		8782	00	102	02	01	xx	NONE	16904300.00	204730559.00
		DIV TOT:							20101832.00	358582586.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	50031860.00	94224414.00
		8782	00	102	02	01	xx	NONE	4358936.00	58986812.00
		DIV TOT:							54390796.00	153211226.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	7964055.00	823324283.00
		8782	00	102	02	01	xx	NONE	41316165.00	749326286.00
		DIV TOT:							49280220.00	1572650569.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	470715.00	67135107.00
		8782	00	102	02	01	xx	NONE	154264.00	259371842.00
		DIV TOT:							624979.00	326506949.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	231260720.00	1061214310.00
		8782	00	102	02	01	xx	NONE	209983095.00	713980816.00
		DIV TOT:							441243815.00	1775195126.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-7785613.00	-61894594.00
		8782	00	102	02	01	xx	NONE	181485689.00	799512684.00
		DIV TOT:							173700076.00	737618090.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	66873427.00	173776847.00
		8782	00	102	02	01	xx	NONE	9500365.00	242827671.00
		DIV TOT:							76373792.00	416604518.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1567000.00	49430743.00
		8782	00	102	02	01	xx	NONE	4434253.00	83566130.00
		DIV TOT:							6001253.00	132996873.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	1188649.00	17977695.00
		DIV TOT:							1188649.00	35415230.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	0.00	19776430.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
044	Construction Division 6 PWD Prayagraj	DIV TOT:							0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	501600.00	13149492.00
		8782	00	102	02	01	xx	NONE	1544326.00	42763990.00
		DIV TOT:							2045926.00	55913482.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4113452.00
		8782	00	102	02	01	xx	NONE	212813.00	4344536.00
		DIV TOT:							212813.00	8457988.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	1061000.00	4917713.00
		8782	00	102	02	01	xx	NONE	0.00	57875412.00
		DIV TOT:							1061000.00	62793125.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	0.00	380303.00
		DIV TOT:							0.00	380303.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	19890500.00	86375649.00
		8782	00	102	02	01	xx	NONE	2446815.00	47983373.00
		DIV TOT:							22337315.00	134359022.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	30801848.00	300930598.00
		8782	00	102	02	01	xx	NONE	30561687.00	138410999.00
		DIV TOT:							61363535.00	439341597.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	48551602.00
		8782	00	102	02	01	xx	NONE	635291.00	58010040.00
		DIV TOT:							635291.00	106561642.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	21958454.00
		DIV TOT:							0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	3148273.00
		8782	00	102	02	01	xx	NONE	5640174.00	42384482.00
		DIV TOT:							5640174.00	45532755.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	5098000.00	40293204.00
		8782	00	102	02	01	xx	NONE	1806768.00	50722640.00
		DIV TOT:							6904768.00	91015844.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	0.00	7028831.00
		DIV TOT:							0.00	7028831.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT:							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2495400.00
		8782	00	102	02	01	xx	NONE	327665.00	44307350.00
		DIV TOT:							327665.00	46802750.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	125000.00	15444913.00
		8443	00	108	xx	xx	xx	TE	0.00	-555265.00
		8782	00	102	02	01	xx	NONE	2543052.00	33241680.00
		8782	00	102	02	01	xx	TE	0.00	555265.00
		DIV TOT:							2668052.00	48686593.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
104	CD 3 (Indo Nepal Border) PWD, Bahraich	DIV TOT:							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	117570284.00
		8782	00	102	02	01	xx	NONE	0.00	13452671.00
		DIV TOT:							0.00	131022955.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	2339900.00	82979666.00
		8782	00	102	02	01	xx	NONE	21395949.00	218091245.00
		DIV TOT:							23735849.00	301070911.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	47396.00
		8782	00	102	02	01	xx	NONE	0.00	24797570.00
		DIV TOT:							0.00	24844966.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	96527000.00
		8782	00	102	02	01	xx	NONE	9177550.00	109639685.00
		DIV TOT:							9177550.00	206166685.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	1952957.00	71785659.00
		8782	00	102	02	01	xx	NONE	76312373.00	509643034.00
		DIV TOT:							78265330.00	581428693.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	492588.00	24072821.00
		8782	00	102	02	01	xx	NONE	20848127.00	412275042.00
		DIV TOT:							21340715.00	436347863.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	985568.00	23789079.00
		8782	00	102	02	01	xx	NONE	23372197.00	118386431.00
		DIV TOT:							24357765.00	142175510.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	291860.00	18000395.00
		8443	00	108	xx	xx	xx	TE	0.00	191759.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	19729787.00	87113796.00
		8782	00	102	02	01	xx	TE	0.00	-191759.00
		DIV TOT:							20021647.00	105187966.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	26452327.00
		8782	00	102	02	01	xx	NONE	70800.00	3250140.00
		DIV TOT:							70800.00	29702467.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	5677000.00
		8782	00	102	02	01	xx	NONE	10000.00	308189.00
		DIV TOT:							10000.00	5985189.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	0.00	2344110.00
		DIV TOT:							0.00	2391295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	199000.00	861047371.00
		8782	00	102	02	01	xx	NONE	11352005.00	37346298.00
		DIV TOT:							11551005.00	898393669.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	58197280.00	137060280.00
		8782	00	102	02	01	xx	NONE	11343045.00	91820808.00
		DIV TOT:							69540325.00	228881088.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2796644.00	20844505.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	10027582.00	58230488.00
		DIV TOT:							12824226.00	79074993.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT:							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	2027982.00	93899614.00
		8782	00	102	02	01	xx	NONE	90583600.00	398729317.00
		DIV TOT:							92611582.00	492628931.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	104372000.00	104372000.00
		8782	00	102	02	01	xx	NONE	469560.00	854493.00
		DIV TOT:							104841560.00	105226493.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	2115940.00	10962130.00
		DIV TOT:							2115940.00	18275130.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	9995050.00
		8782	00	102	02	01	xx	NONE	6964830.00	19075985.00
		DIV TOT:							6964830.00	29071035.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	0.00	-59858566.00
		8782	00	102	02	01	xx	NONE	0.00	168465258.00
		DIV TOT:							0.00	108606692.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	145245100.00
		8782	00	102	02	01	xx	NONE	7603096.00	38211310.00
		DIV TOT:							7603096.00	183456410.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	5011203.00
		8782	00	102	02	01	xx	NONE	10227644.00	87179095.00
		DIV TOT:							10227644.00	92190298.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	2250000.00	16730200.00
		8782	00	102	02	01	xx	NONE	6649540.00	54348590.00
		DIV TOT:							8899540.00	71078790.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	723995.00	9949716.00
		DIV TOT:							723995.00	11481716.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	250000.00
		8782	00	102	02	01	xx	NONE	0.00	1878690.00
		DIV TOT:							0.00	2128690.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	7957716.00	17031716.00
		8782	00	102	02	01	xx	NONE	577265.00	87193547.00
		DIV TOT:							8534981.00	104225263.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	25555000.00	264769382.00
		8782	00	102	02	01	xx	NONE	5279549.00	54938140.00
		DIV TOT:							260834549.00	319707522.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	228000000.00	229145597.00
		8671	00	101	xx	xx	xx	NONE	0.00	105020.00
		8782	00	102	02	01	xx	NONE	6761777.00	54273916.00
		DIV TOT:							234761777.00	283524533.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	0.00	11617769.00
		DIV TOT:							0.00	14017769.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	37698651.00
		8782	00	102	02	01	xx	NONE	1657093.00	41442577.00
		DIV TOT:							1657093.00	79141228.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	0.00	3812309.00
		DIV TOT:							0.00	3812309.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	56975168.00
		8443	00	108	xx	xx	xx	TE	0.00	-10000.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	0.00	14481047.00
		DIV TOT:							0.00	71482383.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	14167529.00
		8782	00	102	02	01	xx	NONE	0.00	18381141.00
		DIV TOT:							0.00	32548670.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	1390908.00
		DIV TOT:							0.00	1390908.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2301824.00	2301824.00
		8782	00	102	02	01	xx	NONE	0.00	1876729.00
		DIV TOT:							2301824.00	4178553.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	554000.00
		DIV TOT:							0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	1861608.00	1861608.00
		8782	00	102	02	01	xx	NONE	293813.00	5811201.00
		DIV TOT:							2155421.00	7672809.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	5173000.00	57774985.00
		8782	00	102	02	01	xx	NONE	2323000.00	56648946.00
		DIV TOT:							7496000.00	114423931.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1669913.00	9527890.00
		8782	00	102	02	01	xx	NONE	2467557.00	42041846.00
		DIV TOT:							4137470.00	51569736.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7061263.00	305678574.00
		8782	00	102	02	01	xx	NONE	37296592.00	655709117.00
		DIV TOT:							44357855.00	961387691.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	193161952.00	1696759074.00
		8782	00	102	02	01	xx	NONE	70011098.00	1484005366.00
		DIV TOT:							263173050.00	3180764440.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	674000.00	28082742.00
		8782	00	102	02	01	xx	NONE	6446589.00	33358277.00
		DIV TOT:							7120589.00	61441019.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	735617758.00
		8782	00	102	02	01	xx	NONE	8423942.00	29668530.00
		DIV TOT:							8423942.00	765286288.00

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268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	11040000.00
		8782	00	102	02	01	xx	NONE	4979128.00	103393803.00
		DIV TOT:							4979128.00	114433803.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3609875.00
		8671	00	101	xx	xx	xx	NONE	0.00	136916.00
		8782	00	102	02	01	xx	NONE	602284.00	25909827.00
		DIV TOT:							602284.00	29656618.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	218000.00
		8782	00	102	02	01	xx	NONE	175681.00	798572.00
		DIV TOT:							175681.00	1016572.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	0.00	3039411.00
		8671	00	101	xx	xx	xx	NONE	0.00	273160.00
		8782	00	102	02	01	xx	NONE	135743.00	23521427.00
		DIV TOT:							135743.00	26833998.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	300000.00	5659076.00
		8782	00	102	02	01	xx	NONE	201032.00	10588993.00
		DIV TOT:							501032.00	16248069.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	306641.00	4916103.00
		8782	00	102	02	01	xx	NONE	2637114.00	5478666.00
		DIV TOT:							2943755.00	10394769.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	5703918.00	5703918.00
		DIV TOT:							5703918.00	5723918.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	36305000.00
		8782	00	102	02	01	xx	NONE	13856097.00	37068431.00
		DIV TOT:							13856097.00	73373431.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	99539.00
		DIV TOT:							0.00	99539.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2522000.00	95108720.00
		8782	00	102	02	01	xx	NONE	2644658.00	135065630.00
		DIV TOT:							5166658.00	230174350.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2369641.00	40034707.00
		8782	00	102	02	01	xx	NONE	6934489.00	70768603.00
		DIV TOT:							9304130.00	110803310.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	8843500.00
		8782	00	102	02	01	xx	NONE	8382819.00	29947002.00
		DIV TOT:							8382819.00	38790502.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1000000.00	28429868.00
		8782	00	102	02	01	xx	NONE	5990729.00	17004832.00
		DIV TOT:							6990729.00	45434700.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6139000.00
		8782	00	102	02	01	xx	NONE	6139000.00	8950010.00
		DIV TOT:							6139000.00	15089010.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	35199008.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	0.00	42445539.00
		DIV TOT:							0.00	77644547.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	260000.00	3696146.00
		8782	00	102	02	01	xx	NONE	6798062.00	88736739.00
		DIV TOT:							7058062.00	92432885.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	25946000.00	29555863.00
		8782	00	102	02	01	xx	NONE	830854.00	27327753.00
		DIV TOT:							26776854.00	56883616.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	1340000.00	25991217.00
		8782	00	102	02	01	xx	NONE	1997199.00	46883348.00
		DIV TOT:							3337199.00	72874565.00
330	CONST DIV -1(BHAWAN) PWD GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1300554.00	1181764830.00
		8782	00	102	02	01	xx	NONE	114273361.00	246000166.00
		DIV TOT:							115573915.00	1427764996.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2650000.00	9225849.00
		8782	00	102	02	01	xx	NONE	3263741.00	37223097.00
		DIV TOT:							5913741.00	46448946.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	59189315.00	3967247849.00
		8671	00	101	xx	xx	xx	NONE	0.00	28125.00
		8782	00	102	02	01	xx	NONE	312372487.00	4572325194.00
		DIV TOT:							371561802.00	8539601168.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	13656000.00	136233000.00
		8782	00	102	02	01	xx	NONE	16537320.00	88226952.00
		DIV TOT:							30193320.00	224459952.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2778765.00	138980765.00
		8782	00	102	02	01	xx	NONE	19096513.00	261337710.00
		DIV TOT:							21875278.00	400318475.00
339	CONST. DIV -2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	13216.00	46066.00
		8671	00	101	xx	xx	xx	NONE	5136.00	75024.00
		DIV TOT:							18352.00	121090.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	866302.00
		8782	00	102	02	01	xx	NONE	2360742.00	32403579.00
		DIV TOT:							2360742.00	33269881.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	87288.00
		8782	00	102	02	01	xx	NONE	0.00	5287134.00
		DIV TOT:							0.00	5374422.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	21425600.00
		8782	00	102	02	01	xx	NONE	192104.00	25909826.00
		DIV TOT:							192104.00	47335426.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	19444100.00
		8782	00	102	02	01	xx	NONE	0.00	51601583.00
		DIV TOT:							0.00	71045683.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	01	xx	NONE	2395730.00	14626778.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
348	CONST DIV 2 HARDOI	DIV TOT:							2395730.00	14666778.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	159062.00	63347273.00
		8782	00	102	02	01	xx	NONE	11613734.00	35419321.00
		DIV TOT:							11772796.00	98766594.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	640043.00	4792719.00
		DIV TOT:							640043.00	14546919.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	2588400.00	25181192.00
		8782	00	102	02	01	xx	NONE	6152311.00	55902483.00
		DIV TOT:							8740711.00	81083675.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	72684.00	35460430.00
		8782	00	102	02	01	xx	NONE	5180019.00	31889816.00
		DIV TOT:							5252703.00	67350246.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	85200.00
		8782	00	102	02	01	xx	NONE	566335.00	2845520.00
		DIV TOT:							566335.00	2930720.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	912000.00	6256000.00
		8782	00	102	02	01	xx	NONE	258999.00	7600471.00
		DIV TOT:							1170999.00	13856471.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	24618386.00	51658242.00
		8782	00	102	02	01	xx	NONE	3143378.00	39802489.00
		DIV TOT:							27761764.00	91460731.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	76872799.00
		8782	00	102	02	01	xx	NONE	4077802.00	78703528.00
		DIV TOT:							4077802.00	155576327.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5749600.00	81794107.00
		8782	00	102	02	01	xx	NONE	5736673.00	101680051.00
		DIV TOT:							11486273.00	183474158.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3543477.00	296569671.00
		8782	00	102	02	01	xx	NONE	9507846.00	163702234.00
		DIV TOT:							13051323.00	460271905.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	10000000.00	11020722.00
		8782	00	102	02	01	xx	NONE	1236781.00	13082316.00
		DIV TOT:							11236781.00	24103038.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	8392602.00
		8782	00	102	02	01	xx	NONE	4982448.00	13776363.00
		DIV TOT:							4982448.00	22168965.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	6239400.00
		8782	00	102	02	01	xx	NONE	4860803.00	29876559.00
		DIV TOT:							4860803.00	36115959.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	250000.00
		DIV TOT:							0.00	250000.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	54790.00	13556972.00
		8782	00	102	02	01	xx	NONE	448000.00	20969595.00

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410	Const Div 2 PWD Kanpur	DIV TOT:							502790.00	34526567.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5324788.00	18820518.00
		8782	00	102	02	01	xx	NONE	0.00	38104241.00
		DIV TOT:							5324788.00	56924759.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	0.00	1955526.00
		DIV TOT:							0.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	1727598485.00	2778576152.00
		8782	00	102	02	01	xx	NONE	150482178.00	667859363.00
		DIV TOT:							1878080663.00	3446435515.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	8453871.00
		8782	00	102	02	01	xx	NONE	67736.00	8493273.00
		DIV TOT:							67736.00	16947144.00
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	100000.00
		DIV TOT:							0.00	100000.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	108360000.00	120017410.00
		8782	00	102	02	01	xx	NONE	278791.00	46902046.00
		DIV TOT:							108638791.00	166919456.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	68477.00	5617796.00
		8671	00	101	xx	xx	xx	NONE	0.00	5747.00
		8782	00	102	02	01	xx	NONE	1343468.00	17800546.00
		DIV TOT:							1411945.00	23424089.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	11288400.00
		8782	00	102	02	01	xx	NONE	881805.00	133195460.00
		DIV TOT:							881805.00	144483860.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	6898000.00	97047500.00
		8782	00	102	02	01	xx	NONE	2679948.00	53663857.00
		DIV TOT:							9577948.00	150711357.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	50139020.00
		8782	00	102	02	01	xx	NONE	7928012.00	28315806.00
		DIV TOT:							7928012.00	78454826.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	19028487.00
		8671	00	101	xx	xx	xx	NONE	0.00	28288.00
		8782	00	102	02	01	xx	NONE	1280899.00	44265685.00
		DIV TOT:							1280899.00	63322460.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT:							0.00	106314.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	01	xx	NONE	3139963.00	169229667.00
		DIV TOT:							3139963.00	170229667.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4000000.00
		8782	00	102	02	01	xx	NONE	747478.00	4277583.00
		DIV TOT:							747478.00	8277583.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	104501.00	4360406.00
		8782	00	102	02	01	xx	NONE	4984164.00	59101054.00

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447	PROV DIV LALITPUR	DIV TOT:							5088665.00	63461460.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	127119.00	1352119.00
		8782	00	102	02	01	xx	NONE	3642899.00	29004242.00
		8782	00	102	02	01	xx	TE	0.00	-2383883.00
		DIV TOT:							3770018.00	27972478.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1774274.00	263774625.00
		8443	00	108	xx	xx	xx	TE	-1727274.00	-1727274.00
		8782	00	102	02	01	xx	NONE	70185161.00	275575629.00
		8782	00	102	02	01	xx	TE	-57478680.00	-57478680.00
		DIV TOT:							12753481.00	480144300.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	66670587.00	507882414.00
		8671	00	101	xx	xx	xx	NONE	0.00	277567.00
		8782	00	102	02	01	xx	NONE	694190997.00	7092059831.00
		DIV TOT:							760861584.00	7600219812.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	434541515.00	3853497379.00
		8671	00	101	xx	xx	xx	NONE	0.00	103026.00
		8782	00	102	02	01	xx	NONE	407952837.00	3787530197.00
		DIV TOT:							842494352.00	7641130602.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8402000.00	231865434.00
		8782	00	102	02	01	xx	NONE	44960276.00	291348955.00
		DIV TOT:							53362276.00	523214389.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2821407.00	283638994.00
		8782	00	102	02	01	xx	NONE	22270250.00	257013283.00
		DIV TOT:							25091657.00	540652277.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1199000.00	20817585.00
		8782	00	102	02	01	xx	NONE	0.00	25253805.00
		DIV TOT:							1199000.00	46071390.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20000000.00	107522927.00
		8782	00	102	02	01	xx	NONE	14599820.00	71399443.00
		DIV TOT:							34599820.00	178922370.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	1546598.00	188131677.00
		8782	00	102	02	01	xx	NONE	48054486.00	199326372.00
		DIV TOT:							49601084.00	387458049.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	20819000.00	28465998.00
		8671	00	101	xx	xx	xx	NONE	0.00	46160.00
		8782	00	102	02	01	xx	NONE	13734878.00	304224169.00
		DIV TOT:							34553878.00	332736327.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1073670.00	412842386.00
		8782	00	102	02	01	xx	NONE	31487764.00	1024483927.00
		DIV TOT:							32561434.00	1437326313.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	18482553.00	169526579.00
		8782	00	102	02	01	xx	NONE	15532207.00	174854599.00
		DIV TOT:							34014760.00	344381178.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6248751.00	100209751.00

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478	TY MAINT DIV 3 LUCKNOW	8782	00	102	02	01	xx	NONE	20222281.00	106223083.00
		DIV TOT:							26471032.00	206432834.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	356342.00	2725122.00
		8782	00	102	02	01	xx	NONE	541048.00	1554077.00
		DIV TOT:							897390.00	4279199.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	11254978017.00
		8782	00	102	02	01	xx	NONE	0.00	10771048883.00
		DIV TOT:							0.00	22026026900.00
486	C.D.-4 (BHAWAN) PWD Lucknow	8443	00	108	xx	xx	xx	NONE	2501117615.00	3090484114.00
		8782	00	102	02	01	xx	NONE	43404414.00	43404414.00
		DIV TOT:							2544522029.00	3133888528.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	2071500.00	151421070.00
		8782	00	102	02	01	xx	NONE	1377799.00	35105064.00
		DIV TOT:							3449299.00	186526134.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5136.00	452517.00
		8782	00	102	02	01	xx	NONE	0.00	5403571.00
		DIV TOT:							5136.00	5856088.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	24667000.00	24667000.00
		8782	00	102	02	01	xx	NONE	3498467.00	25562650.00
		DIV TOT:							28165467.00	50229650.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	60944487.00
		8782	00	102	02	01	xx	NONE	777434.00	50902321.00
		DIV TOT:							777434.00	111846808.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	270241.00	85115103.00
		8782	00	102	02	01	xx	NONE	7496114.00	96648830.00
		DIV TOT:							7766355.00	181763933.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	34645098.00
		8782	00	102	02	01	xx	NONE	671550.00	30460826.00
		DIV TOT:							671550.00	65105924.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	183830.00	16214631.00
		DIV TOT:							183830.00	16214631.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	589052.00
		DIV TOT:							0.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	3304000.00	24348378.00
		8782	00	102	02	01	xx	NONE	22097077.00	110620802.00
		DIV TOT:							25401077.00	134969180.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT:							0.00	1893173.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	313856.00
		8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	0.00	21833490.00
		DIV TOT:							0.00	22343645.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	7774663.00
		8782	00	102	02	01	xx	NONE	0.00	20636290.00

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543	C.D., PWD, MAU	DIV TOT:							0.00	28410953.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	79790.00	118982647.00
		8782	00	102	02	01	xx	NONE	10895647.00	76592063.00
		DIV TOT:							10975437.00	195574710.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	511742031.00	2329784280.00
		8782	00	102	02	01	xx	NONE	280741569.00	3077562420.00
		DIV TOT:							792483600.00	5407346700.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	9536625.00	61300400.00
		8782	00	102	02	01	xx	NONE	11521648.00	83411900.00
		DIV TOT:							21058273.00	144712300.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	21469086.00	56423551.00
		8782	00	102	02	01	xx	NONE	8824553.00	108838393.00
		DIV TOT:							30293639.00	165261944.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	529658.00	289329658.00
		8782	00	102	02	01	xx	NONE	32767882.00	101594982.00
		DIV TOT:							33297540.00	390924640.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	434174.00	95820582.00
		8782	00	102	02	01	xx	NONE	18604952.00	496147802.00
		DIV TOT:							19039126.00	591968384.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	514882161.00	1848476735.00
		8671	00	101	xx	xx	xx	NONE	0.00	89467.00
		8782	00	102	02	01	xx	NONE	127940807.00	3129920118.00
		DIV TOT:							642822968.00	4978486320.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	39047216.00	146552961.00
		DIV TOT:							39047216.00	582157703.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT:							0.00	24148695.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	5200000.00	89273827.00
		8782	00	102	02	01	xx	NONE	12181720.00	84438654.00
		DIV TOT:							17381720.00	173712481.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	89131.00	48804281.00
		8782	00	102	02	01	xx	NONE	3134297.00	66047882.00
		DIV TOT:							3223428.00	114852163.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	165154.00
		8782	00	102	02	01	xx	NONE	346538.00	18308780.00
		DIV TOT:							346538.00	18473934.00
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	0.00	1800000.00
		8782	00	102	02	01	xx	NONE	2053357.00	29515094.00
		DIV TOT:							2053357.00	31315094.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	289354.00	289354.00
		8782	00	102	02	01	xx	NONE	0.00	1228386.00
		DIV TOT:							289354.00	1517740.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	1228400.00	2728400.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	642695.00	17239580.00
		DIV TOT:							1871095.00	19967980.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	5400000.00	8647427.00
		8782	00	102	02	01	xx	NONE	806438.00	26879916.00
		DIV TOT:							6206438.00	35527343.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	198383.00	1917298.00
		DIV TOT:							198383.00	1917298.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1280400.00	13305734.00
		8782	00	102	02	01	xx	NONE	3519933.00	26996085.00
		DIV TOT:							4800333.00	40301819.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	6677014.00	22040264.00
		8782	00	102	02	01	xx	NONE	1267500.00	44064611.00
		DIV TOT:							7944514.00	66104875.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	0.00	6942881.00
		DIV TOT:							0.00	6942881.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2121891.00
		8782	00	102	02	01	xx	NONE	0.00	13359595.00
		DIV TOT:							0.00	15481486.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2876000.00	2876000.00
		8782	00	102	02	01	xx	NONE	0.00	30500656.00
		DIV TOT:							2876000.00	33376656.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1832000.00
		8782	00	102	02	01	xx	NONE	1237062.00	1237062.00
		DIV TOT:							1237062.00	3069062.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	980000.00	7404800.00
		8782	00	102	02	01	xx	NONE	3443997.00	19428326.00
		DIV TOT:							4423997.00	26833126.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT:							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	3039343.00
		DIV TOT:							0.00	3039343.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3000000.00	52073000.00
		8782	00	102	02	01	xx	NONE	4701643.00	46492150.00
		DIV TOT:							7701643.00	98565150.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2981251.00	1437503795.00
		8782	00	102	02	01	xx	NONE	139228913.00	1495974908.00
		DIV TOT:							142210164.00	2933478703.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	111022000.00
		8782	00	102	02	01	xx	NONE	1106133.00	8038053.00
		DIV TOT:							1106133.00	119060053.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	79722531.00
		DIV TOT:							0.00	79722531.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	499838.00
		8782	00	102	02	01	xx	NONE	0.00	94321246.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
729	PROV DIV SIDDHARTHANAGAR	DIV TOT:							0.00	94821084.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	2279891.00	32628859.00
		DIV TOT:							2279891.00	32628859.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	618007.00
		8782	00	102	02	01	xx	NONE	83629.00	17996472.00
		DIV TOT:							83629.00	18614479.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	25000000.00
		8782	00	102	02	01	xx	NONE	1789470.00	228910153.00
		8782	00	102	02	01	xx	TE	0.00	-149995.00
		DIV TOT:							1789470.00	478760158.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00
		8782	00	102	02	01	xx	NONE	3358471.00	20646174.00
		DIV TOT:							3358471.00	52695174.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13248000.00
		8782	00	102	02	01	xx	NONE	2306440.00	8269690.00
		DIV TOT:							2306440.00	21517690.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		8782	00	102	02	01	xx	NONE	0.00	3411050.00
		DIV TOT:							0.00	3523175.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	8839016.00
		8782	00	102	02	01	xx	NONE	4032948.00	48406030.00
		DIV TOT:							4032948.00	57245046.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	480000.00	39214538.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	916833.00	32859357.00
		DIV TOT:							1396833.00	72074020.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	9459000.00	101629239.00
		8782	00	102	02	01	xx	NONE	6933594.00	165152188.00
		DIV TOT:							16392594.00	266781427.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	89942719.00	186254277.00
		8782	00	102	02	01	xx	NONE	15602016.00	116615115.00
		DIV TOT:							105544735.00	302869392.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	15001440.00
		8782	00	102	02	01	xx	NONE	4211708.00	62973164.00
		DIV TOT:							4211708.00	77974604.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	218365.00	32886343.00
		8782	00	102	02	01	xx	NONE	5703068.00	16269075.00
		DIV TOT:							5921433.00	49155418.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	0.00	42246400.00
		DIV TOT:							0.00	42246400.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT:							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	10046000.00	10926000.00
		8782	00	102	02	01	xx	NONE	4205756.00	8833169.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
784	CONST DIV 3 SULTANPUR	DIV TOT:							14251756.00	19759169.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	137711000.00	148718305.00
		8782	00	102	02	01	xx	NONE	676075.00	13082325.00
		DIV TOT:							138387075.00	161800630.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	55466.00	32999064.00
		8782	00	102	02	01	xx	NONE	1267246.00	68181914.00
		DIV TOT:							1322712.00	101180978.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1502000.00	60682985.00
		8782	00	102	02	01	xx	NONE	6083903.00	65108818.00
		DIV TOT:							7585903.00	125791803.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	167580.00	4113342.00
		8782	00	102	02	01	xx	NONE	998440.00	26719696.00
		DIV TOT:							1166020.00	30833038.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	210930339.00	481276055.00
		8782	00	102	02	01	xx	NONE	15802795.00	317832351.00
		DIV TOT:							226733134.00	799108406.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	3582068.00	2080621882.00
		8782	00	102	02	01	xx	NONE	317086813.00	1669009571.00
		DIV TOT:							320668881.00	3749631453.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1721972.00	101311783.00
		8671	00	101	xx	xx	xx	NONE	0.00	174786.00
		8782	00	102	02	01	xx	NONE	4703229.00	55840430.00
		DIV TOT:							6425201.00	157326999.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT:							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	430142.00	17411527.00
		8671	00	101	xx	xx	xx	TE	0.00	11000.00
		8782	00	102	02	01	xx	NONE	3262727.00	72477258.00
		8782	00	102	02	01	xx	TE	0.00	-11000.00
		DIV TOT:							3692869.00	89888785.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	201686.00
		8671	00	101	xx	xx	xx	NONE	0.00	1686.00
		8782	00	102	02	01	xx	NONE	556875.00	27082266.00
		DIV TOT:							556875.00	27285638.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	29289000.00
		DIV TOT:							0.00	29289000.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	1002.00	7492.00
		8782	00	102	02	01	xx	NONE	232297542.00	410617865.00
		DIV TOT:							232298544.00	410625357.00
G. TOTAL:									12683636169.00	105350404862.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
002	TUBE WELL CONST DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	39000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	78000.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	78000.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	272174.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	272174.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	272174.00	
			DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	272174.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	159175.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	159175.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	159175.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	159175.00		
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	864000.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	864000.00		
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2334468.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2334468.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2334474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	2334474.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	4668942.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	4668942.00		
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4929725.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4929725.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	20000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	24929725.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	24929725.00		
054	TUBEWELL DIV 3 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3357570.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3357570.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3357570.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	3357570.00		
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6239.00	
			0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6239.00	0.00	-6239.00
				MH TOT							0.00	0.00	0.00	-6239.00	0.00	-6239.00	
		GRNT TOT							0.00	0.00	0.00	-6239.00	0.00	-6239.00			
	DIV TOT									0.00	0.00	0.00	-6239.00	0.00	0.00		
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20830681.00	0.00	0.00	683144817.00	
				MH TOT							0.00	0.00	20830681.00	0.00	0.00	683144817.00	
			8782	00	102	01	03	xx	None			0.00	0.00	5000000.00	0.00	0.00	23281103.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	23281103.00	
				GRNT TOT							0.00	0.00	25830681.00	0.00	0.00	706425920.00	
	DIV TOT									0.00	0.00	25830681.00	0.00	0.00	706425920.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4869783.00	0.00	0.00	78438492.00
				MH TOT							0.00	0.00	4869783.00	0.00	0.00	78438492.00
			8782	00	102	01	03	xx	None		0.00	0.00	5497887.00	0.00	0.00	45426523.00
				MH TOT							0.00	0.00	5497887.00	0.00	0.00	45426523.00
				GRNT TOT							0.00	0.00	10367670.00	0.00	0.00	123865015.00
	DIV TOT								0.00	0.00	10367670.00	0.00	0.00	123865015.00		
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10502.00	
			DIV TOT							0.00	0.00	0.00	0.00	0.00	10502.00	
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25431647.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25431647.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36769072.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	62200719.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	62200719.00		
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	292160.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	292160.00		
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	545000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	545000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1072859.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	1072859.00		
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54100.00
			8782	00	102	01	03	xx	None		0.00	0.00	545000.00	0.00	0.00	545000.00
				MH TOT							0.00	0.00	545000.00	0.00	0.00	545000.00
				GRNT TOT							0.00	0.00	545000.00	0.00	0.00	599100.00
	DIV TOT								0.00	0.00	545000.00	0.00	0.00	599100.00		
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1097630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097630.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1633232.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	1633232.00		
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	130000.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	130000.00		
137	SNK NANPARA	0000	8782	00	102	01	03	xx	None		0.00	0.00	51723.00	0.00	0.00	51723.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2025						PROGRESSIVE UPTO - DEC 2025					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
137	SNK NANPARA BAHRAICH	0000	8782	MH TOT						0.00	0.00	51723.00	0.00	0.00	51723.00
								GRNT TOT	0.00	0.00	51723.00	0.00	0.00	51723.00	
		0094	4700	80	799	04	04	37	Plan	-51723.00	0.00	-51723.00	-51723.00	0.00	-51723.00
								MH TOT	-51723.00	0.00	-51723.00	-51723.00	0.00	-51723.00	
								GRNT TOT	-51723.00	0.00	-51723.00	-51723.00	0.00	-51723.00	
DIV TOT								-51723.00	0.00	0.00	-51723.00	0.00	0.00		
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	20879.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	20879.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	20879.00	
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-20879.00	0.00	-20879.00
								MH TOT	0.00	0.00	0.00	-20879.00	0.00	-20879.00	
						GRNT TOT	0.00	0.00	0.00	-20879.00	0.00	-20879.00			
DIV TOT								0.00	0.00	0.00	-20879.00	0.00	0.00		
168	TUBEWELL DIV II BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4661325.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	4661325.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	4661325.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	4661325.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	9322650.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	9322650.00		
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	921863.00	0.00	0.00	2023539.00
								MH TOT	0.00	0.00	921863.00	0.00	0.00	2023539.00	
								GRNT TOT	0.00	0.00	921863.00	0.00	0.00	2023539.00	
DIV TOT								0.00	0.00	921863.00	0.00	0.00	2023539.00		
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	83539.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	83539.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	640800.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	640800.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	724339.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	724339.00		
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1400500.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1400500.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	332500.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	332500.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1733000.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	1733000.00		
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15702530.00	0.00	0.00	134036150.00
								MH TOT	0.00	0.00	15702530.00	0.00	0.00	134036150.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	8521500.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	8521500.00	
								GRNT TOT	0.00	0.00	15702530.00	0.00	0.00	142557650.00	
DIV TOT								0.00	0.00	15702530.00	0.00	0.00	142557650.00		
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1944229.00	0.00	0.00	22158707.00
								MH TOT	0.00	0.00	1944229.00	0.00	0.00	22158707.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	27856000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	27856000.00	
								GRNT TOT	0.00	0.00	1944229.00	0.00	0.00	50014707.00	
DIV TOT								0.00	0.00	1944229.00	0.00	0.00	50014707.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	517124.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	517124.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	517124.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	517124.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4246603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4246603.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4539700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4539700.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	8786303.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-1700.00	0.00	-1700.00
				MH TOT							0.00	0.00	0.00	-1700.00	0.00	-1700.00
						GRNT TOT					0.00	0.00	0.00	-1700.00	0.00	-1700.00
		DIV TOT									0.00	0.00	0.00	-1700.00	0.00	8784603.00
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17674084.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17674084.00
			8782	00	102	01	03	xx	None		0.00	0.00	1156839.00	0.00	0.00	11082259.00
				MH TOT							0.00	0.00	1156839.00	0.00	0.00	11082259.00
						GRNT TOT					0.00	0.00	1156839.00	0.00	0.00	28756343.00
		DIV TOT									0.00	0.00	1156839.00	0.00	0.00	28756343.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32477795.00	0.00	0.00	337166992.00
				MH TOT							0.00	0.00	32477795.00	0.00	0.00	337166992.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	232805280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	232805280.00
						GRNT TOT					0.00	0.00	32477795.00	0.00	0.00	569972272.00
		DIV TOT									0.00	0.00	32477795.00	0.00	0.00	569972272.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	373000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	438750.00	0.00	0.00	1690688.00
				MH TOT							0.00	0.00	438750.00	0.00	0.00	1690688.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	110000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	110000.00
						GRNT TOT					0.00	0.00	438750.00	0.00	0.00	1800688.00
		DIV TOT									0.00	0.00	438750.00	0.00	0.00	1800688.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1100920.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1100920.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	498000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1598920.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1598920.00
433	BLGC DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6103979.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6103979.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6103979.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6103979.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24931814.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24931814.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	24931814.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24931814.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8235988.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8235988.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8235988.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8235988.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	342182.00	0.00	0.00	24583716.00
				MH TOT						0.00	0.00	342182.00	0.00	0.00	24583716.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18840000.00	
				GRNT TOT						0.00	0.00	342182.00	0.00	0.00	43423716.00	
		DIV TOT									0.00	0.00	342182.00	0.00	0.00	43423716.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494999.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	494999.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	495000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	495000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	989999.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1243440.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1243440.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1243440.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9300000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9300000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18600000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18600000.00
501	TUBEWELL DIV GHAZIABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3782093.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3782093.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3782093.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3782093.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6130937.00	0.00	0.00	58903772.00
				MH TOT						0.00	0.00	6130937.00	0.00	0.00	58903772.00	
			8782	00	102	01	03	xx	None		0.00	0.00	12063000.00	0.00	0.00	39120047.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
502	IRRI C D GHAZIABAD	0000	8782	MH	TOT							0.00	0.00	12063000.00	0.00	0.00	39120047.00
											GRNT TOT	0.00	0.00	18193937.00	0.00	0.00	98023819.00
											DIV TOT	0.00	0.00	18193937.00	0.00	0.00	98023819.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	276000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	276000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	276000.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	276000.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	390600.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	390600.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	390600.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	390600.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	326587.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	326587.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	326587.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2515519.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2515519.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	2515519.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2426800.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2426800.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2426800.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2426800.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	4853600.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	4853600.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26388531.00	0.00	0.00	185881316.00
											MH TOT	0.00	0.00	26388531.00	0.00	0.00	185881316.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34985.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	34985.00
			8782	00	102	01	03	xx	None			0.00	0.00	1546027.00	0.00	0.00	37841752.00
											MH TOT	0.00	0.00	1546027.00	0.00	0.00	37841752.00
											GRNT TOT	0.00	0.00	27934558.00	0.00	0.00	223758053.00
											DIV TOT	0.00	0.00	27934558.00	0.00	0.00	223758053.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19500000.00	0.00	0.00	33818803.00
											MH TOT	0.00	0.00	19500000.00	0.00	0.00	33818803.00
			8782	00	102	01	03	xx	None			0.00	0.00	121100000.00	0.00	0.00	200015000.00
											MH TOT	0.00	0.00	121100000.00	0.00	0.00	200015000.00
											GRNT TOT	0.00	0.00	140600000.00	0.00	0.00	233833803.00
											DIV TOT	0.00	0.00	140600000.00	0.00	0.00	233833803.00
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7820214.00	0.00	0.00	7820214.00
											MH TOT	0.00	0.00	7820214.00	0.00	0.00	7820214.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	30000000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	30000000.00
											GRNT TOT	0.00	0.00	7820214.00	0.00	0.00	37820214.00
											DIV TOT	0.00	0.00	7820214.00	0.00	0.00	37820214.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6853192.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	6853192.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2025						PROGRESSIVE UPTO - DEC 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
581	TUBE WELL DIV HARDOI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4878048.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4878048.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11731240.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	11731240.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2073060.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10196000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10196000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	12269060.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12269060.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	653.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	653.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-653.00	0.00	-653.00
				MH TOT						0.00	0.00	0.00	-653.00	0.00	-653.00	
				GRNT TOT						0.00	0.00	0.00	-653.00	0.00	-653.00	
		DIV TOT									0.00	0.00	0.00	-653.00	0.00	0.00
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29930.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29930.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	29930.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	176328.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	176328.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	176328.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-11828.00	0.00	-11828.00
				MH TOT						0.00	0.00	0.00	-11828.00	0.00	-11828.00	
				GRNT TOT						0.00	0.00	0.00	-11828.00	0.00	-11828.00	
		DIV TOT									0.00	0.00	0.00	-11828.00	0.00	164500.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12363480.00	0.00	0.00	128672995.00
				MH TOT						0.00	0.00	12363480.00	0.00	0.00	128672995.00	
			8782	00	102	01	03	xx	None		0.00	0.00	9557000.00	0.00	0.00	69856979.00
				MH TOT						0.00	0.00	9557000.00	0.00	0.00	69856979.00	
				GRNT TOT						0.00	0.00	21920480.00	0.00	0.00	198529974.00	
		DIV TOT									0.00	0.00	21920480.00	0.00	0.00	198529974.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1012909.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1012909.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1012909.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335195.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	335195.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9865.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9865.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	345060.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	345060.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8062602.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8062602.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
655	MIN LIFT CANAL DIV KANPUR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	10000000.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	108062602.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	108062602.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7238360.00	0.00	0.00	120139674.00
				MH	TOT						0.00	0.00	7238360.00	0.00	0.00	120139674.00	
			8782	00	102	01	03	xx	None		0.00	0.00	3653716.00	0.00	0.00	21138026.00	
				MH	TOT						0.00	0.00	3653716.00	0.00	0.00	21138026.00	
										GRNT	TOT	0.00	0.00	10892076.00	0.00	0.00	141277700.00
										DIV	TOT	0.00	0.00	10892076.00	0.00	0.00	141277700.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119414374.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	119414374.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28293975.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	28293975.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	147708349.00	
										DIV	TOT	0.00	0.00	0.00	0.00	147708349.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6467738.00	0.00	0.00	14946572.00	
				MH	TOT						0.00	0.00	6467738.00	0.00	0.00	14946572.00	
			8782	00	102	01	03	xx	None		0.00	0.00	429436.00	0.00	0.00	16957480.00	
				MH	TOT						0.00	0.00	429436.00	0.00	0.00	16957480.00	
										GRNT	TOT	0.00	0.00	6897174.00	0.00	0.00	31904052.00
										DIV	TOT	0.00	0.00	6897174.00	0.00	0.00	31904052.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	611024.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	611024.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5854538.00	0.00	0.00	5854538.00	
				MH	TOT						0.00	0.00	5854538.00	0.00	0.00	5854538.00	
										GRNT	TOT	0.00	0.00	5854538.00	0.00	0.00	6465562.00
										DIV	TOT	0.00	0.00	5854538.00	0.00	0.00	6465562.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3422529.00	0.00	0.00	89176431.00	
				MH	TOT						0.00	0.00	3422529.00	0.00	0.00	89176431.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98990.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	98990.00	
			8782	00	102	01	03	xx	None		0.00	0.00	12500000.00	0.00	0.00	12500000.00	
				MH	TOT						0.00	0.00	12500000.00	0.00	0.00	12500000.00	
										GRNT	TOT	0.00	0.00	15922529.00	0.00	0.00	101775421.00
										DIV	TOT	0.00	0.00	15922529.00	0.00	0.00	101775421.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12405800.00	0.00	0.00	29042852.00	
											0.00	0.00	0.00	0.00	0.00	-4627799.00	
				MH	TOT						0.00	0.00	12405800.00	0.00	0.00	24415053.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1800000.00	32886889.00	
				MH	TOT						0.00	0.00	0.00	0.00	1800000.00	32886889.00	
										GRNT	TOT	0.00	0.00	12405800.00	0.00	1800000.00	57301942.00
										DIV	TOT	0.00	0.00	12405800.00	0.00	1800000.00	57301942.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	849227.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	849227.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-849227.00	0.00	-849227.00	
				MH	TOT						0.00	0.00	0.00	-849227.00	0.00	-849227.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	777471.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	777471.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2265155.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2265155.00
			8782	00	102	01	03	xx	None		0.00	0.00	1592400.00	0.00	0.00	1592400.00
				MH TOT							0.00	0.00	1592400.00	0.00	0.00	1592400.00
						GRNT TOT					0.00	0.00	1592400.00	0.00	0.00	3857555.00
		DIV TOT									0.00	0.00	1592400.00	0.00	0.00	3857555.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2498404.00	0.00	0.00	8954740.00
				MH TOT							0.00	0.00	2498404.00	0.00	0.00	8954740.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	8250000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	8250000.00
						GRNT TOT					0.00	0.00	5248404.00	0.00	0.00	17204740.00
		DIV TOT									0.00	0.00	5248404.00	0.00	0.00	17204740.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7124694.00	0.00	0.00	71287262.00
				MH TOT							0.00	0.00	7124694.00	0.00	0.00	71287262.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	61667000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61667000.00
						GRNT TOT					0.00	0.00	7124694.00	0.00	0.00	132954262.00
		DIV TOT									0.00	0.00	7124694.00	0.00	0.00	132954262.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	969800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	969800.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	702800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	702800.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1672600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1672600.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1425000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1425000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1425000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1425000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13806210.00	0.00	0.00	53987638.00
				MH TOT							0.00	0.00	13806210.00	0.00	0.00	53987638.00
			8782	00	102	01	03	xx	None		0.00	0.00	4891334.00	0.00	0.00	34179330.00
				MH TOT							0.00	0.00	4891334.00	0.00	0.00	34179330.00
						GRNT TOT					0.00	0.00	18697544.00	0.00	0.00	88166968.00
		DIV TOT									0.00	0.00	18697544.00	0.00	0.00	88166968.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7828965.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7828965.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	7828965.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16784022.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
764	MEERUT GANG CAN MEERUT	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	16784022.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	18048441.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	18048441.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	34832463.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	34832463.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2673.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2673.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2673.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	17029.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	17029.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	34058.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	34058.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1366716.00	0.00	0.00	2308756.00	
				MH TOT							0.00	0.00	1366716.00	0.00	0.00	2308756.00
		8782	00	102	01	03	xx	None	0.00	0.00	1201000.00	0.00	0.00	3826000.00		
			MH TOT							0.00	0.00	1201000.00	0.00	0.00	3826000.00	
		GRNT TOT							0.00	0.00	2567716.00	0.00	0.00	6134756.00		
	DIV TOT										0.00	0.00	2567716.00	0.00	0.00	6134756.00
794	TUBEWELL DIV I MORADABAD	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6668451.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6668451.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6668451.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	6668451.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	30674.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30674.00
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	30674.00	
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-30674.00	0.00	-30674.00	
		MH TOT							0.00	0.00	0.00	-30674.00	0.00	-30674.00		
		GRNT TOT							0.00	0.00	0.00	-30674.00	0.00	-30674.00		
	DIV TOT										0.00	0.00	0.00	-30674.00	0.00	0.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1142652.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1142652.00
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1142652.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	1142652.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	2285304.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	2285304.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6658225.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	86213.00	0.00	0.00	2028787.00	
				MH TOT							0.00	0.00	86213.00	0.00	0.00	2028787.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	534.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	534.00	
		GRNT TOT							0.00	0.00	86213.00	0.00	0.00	2029321.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
822	IRRIGATION CONST DIV OKHLA	DIV TOT									0.00	0.00	86213.00	0.00	0.00	2029321.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24507672.00	0.00	0.00	96257791.00
				MH TOT							0.00	0.00	24507672.00	0.00	0.00	96257791.00
			8782	00	102	01	03	xx	None		0.00	0.00	30698146.00	0.00	0.00	190673394.00
				MH TOT							0.00	0.00	30698146.00	0.00	0.00	190673394.00
									GRNT TOT		0.00	0.00	55205818.00	0.00	0.00	286931185.00
		DIV TOT									0.00	0.00	55205818.00	0.00	0.00	286931185.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1649855.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1649855.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	327560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	327560.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1977415.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1977415.00
834	RG DAM KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15715.00	0.00	0.00	15715.00
				MH TOT							0.00	0.00	15715.00	0.00	0.00	15715.00
									GRNT TOT		0.00	0.00	15715.00	0.00	0.00	15715.00
		DIV TOT									0.00	0.00	15715.00	0.00	0.00	15715.00
843	FLOOD DIV P PUR PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22514703.00	0.00	0.00	22514703.00
				MH TOT							0.00	0.00	22514703.00	0.00	0.00	22514703.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
									GRNT TOT		0.00	0.00	22514703.00	0.00	0.00	121554703.00
		DIV TOT									0.00	0.00	22514703.00	0.00	0.00	121554703.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	284137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	284137.00
			8782	00	102	01	03	xx	None		0.00	0.00	412200.00	0.00	0.00	412200.00
				MH TOT							0.00	0.00	412200.00	0.00	0.00	412200.00
									GRNT TOT		0.00	0.00	412200.00	0.00	0.00	696337.00
		DIV TOT									0.00	0.00	412200.00	0.00	0.00	696337.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6127975.00	0.00	0.00	8143977.00
				MH TOT							0.00	0.00	6127975.00	0.00	0.00	8143977.00
			8782	00	102	01	03	xx	None		0.00	0.00	1830170.00	0.00	0.00	12330170.00
				MH TOT							0.00	0.00	1830170.00	0.00	0.00	12330170.00
									GRNT TOT		0.00	0.00	7958145.00	0.00	0.00	20474147.00
		DIV TOT									0.00	0.00	7958145.00	0.00	0.00	20474147.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3833524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3833524.00
			8782	00	102	01	03	xx	None		0.00	0.00	1587088.00	0.00	0.00	4588819.00
				MH TOT							0.00	0.00	1587088.00	0.00	0.00	4588819.00
									GRNT TOT		0.00	0.00	1587088.00	0.00	0.00	8422343.00
		DIV TOT									0.00	0.00	1587088.00	0.00	0.00	8422343.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1587088.00	0.00	0.00	25772529.00
				MH TOT							0.00	0.00	1587088.00	0.00	0.00	25772529.00
			8782	00	102	01	03	xx	None		0.00	0.00	7585837.00	0.00	0.00	27039845.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2025						PROGRESSIVE UPTO - DEC 2025							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	MH	TOT							0.00	0.00	7585837.00	0.00	0.00	27039845.00
												0.00	0.00	9172925.00	0.00	0.00	52812374.00
												0.00	0.00	9172925.00	0.00	0.00	52812374.00
872	TUBE WELL DIV RAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	546000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	546000.00
												0.00	0.00	0.00	0.00	0.00	546000.00
												0.00	0.00	0.00	0.00	0.00	546000.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14113.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14113.00
												0.00	0.00	0.00	0.00	0.00	14113.00
												0.00	0.00	0.00	0.00	0.00	14113.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3570567.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-2.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3570565.00
			8782	00	102	01	03	xx	None			0.00	0.00	6701569.00	0.00	0.00	10460808.00
				MH	TOT							0.00	0.00	6701569.00	0.00	0.00	10460808.00
												0.00	0.00	6701569.00	0.00	0.00	14031373.00
												0.00	0.00	6701569.00	0.00	0.00	14031373.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3162980.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3162980.00
												0.00	0.00	0.00	0.00	0.00	3162980.00
												0.00	0.00	0.00	0.00	0.00	3162980.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14402282.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14402282.00
			8782	00	102	01	03	xx	None			0.00	0.00	13500.00	0.00	0.00	15128500.00
				MH	TOT							0.00	0.00	13500.00	0.00	0.00	15128500.00
												0.00	0.00	13500.00	0.00	0.00	29530782.00
												0.00	0.00	13500.00	0.00	0.00	29530782.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6520789.00	0.00	0.00	45487177.00
				MH	TOT							0.00	0.00	6520789.00	0.00	0.00	45487177.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	11314.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	11314.00
												0.00	0.00	6520789.00	0.00	0.00	45498491.00
		0094	2701	80	799	04	04	37	Plan			0.00	0.00	0.00	-11314.00	0.00	-11314.00
				MH	TOT							0.00	0.00	0.00	-11314.00	0.00	-11314.00
												0.00	0.00	0.00	-11314.00	0.00	-11314.00
												0.00	0.00	6520789.00	-11314.00	0.00	45487177.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	894466.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	894466.00
												0.00	0.00	0.00	0.00	0.00	894466.00
												0.00	0.00	0.00	0.00	0.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1766764.00	0.00	0.00	16676329.00
				MH	TOT							0.00	0.00	1766764.00	0.00	0.00	16676329.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	150214.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	150214.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	16766070.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16766070.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
924	RIHAND DAM CD PIPRI SONBHADRA	0000										0.00	0.00	1766764.00	0.00	0.00	33592613.00
									GRNT TOT			0.00	0.00	1766764.00	0.00	0.00	33592613.00
									DIV TOT			0.00	0.00	1766764.00	0.00	0.00	33592613.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3588681.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3588681.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	8212000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8212000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11800681.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	11800681.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	401318.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	3000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	404318.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	404318.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	404318.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	808636.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	808636.00
960	TUBE WELL DIV SHAMLI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	50000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	50000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	50000.00
			0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00
									MH TOT			0.00	0.00	0.00	-50000.00	0.00	-50000.00
									GRNT TOT			0.00	0.00	0.00	-50000.00	0.00	-50000.00
									DIV TOT			0.00	0.00	0.00	-50000.00	0.00	0.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2164789.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2164789.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2164789.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5500000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	910400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	910400.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	910400.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	910400.00
986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	45500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	45500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	45500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	45500.00
988	LIFT IRRI C D VARANASI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	103200.00	0.00	0.00	103200.00
									MH TOT			0.00	0.00	103200.00	0.00	0.00	103200.00
									GRNT TOT			0.00	0.00	103200.00	0.00	0.00	103200.00
									DIV TOT			0.00	0.00	103200.00	0.00	0.00	103200.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1698513.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1698513.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1698513.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARAN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19040940.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: IRD

CATEGORY: IRD											CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	19040940.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	19040940.00
										DIV	TOT	0.00	0.00	0.00	0.00	19040940.00
GRAND TOTAL:											-51723.00	0.00	520299026.00	-1051117.00	1800000.00	4561115130.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	39000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39000.00
		DIV TOT:							0.00	78000.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	272174.00
		DIV TOT:							0.00	272174.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	159175.00
		DIV TOT:							0.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT:							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2334474.00
		8782	00	102	02	03	xx	NONE	0.00	2334468.00
		DIV TOT:							0.00	4668942.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2000000.00
		8782	00	102	02	03	xx	NONE	0.00	4929725.00
		DIV TOT:							0.00	24929725.00
054	TUBEWELL DIV 3 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3357570.00
		DIV TOT:							0.00	3357570.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5161990.00	34276128.00
		8782	00	102	02	03	xx	NONE	20668691.00	672149792.00
		DIV TOT:							25830681.00	706425920.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5497887.00	45540331.00
		8782	00	102	02	03	xx	NONE	4869783.00	78324684.00
		DIV TOT:							10367670.00	123865015.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT:							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	0.00	25431647.00
		DIV TOT:							0.00	62200719.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT:							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	545000.00
		8782	00	102	02	03	xx	NONE	0.00	527859.00
		DIV TOT:							0.00	1072859.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	545000.00	545000.00
		8671	00	101	xx	xx	xx	NONE	0.00	54100.00
		DIV TOT:							545000.00	599100.00
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	1097630.00
		8782	00	102	02	03	xx	NONE	0.00	535602.00
		DIV TOT:							0.00	1633232.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	65000.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		DIV TOT:							0.00	130000.00
168	TUBEWELL DIV II BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	4661325.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
168	TUBEWELL DIV II BALLIA	8782	00	102	02	03	xx	NONE	0.00	4661325.00
		DIV TOT:							0.00	9322650.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	921863.00	2023539.00
		DIV TOT:							921863.00	2023539.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	640800.00
		8782	00	102	02	03	xx	NONE	0.00	83539.00
		DIV TOT:							0.00	724339.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	332500.00
		8671	00	101	xx	xx	xx	NONE	0.00	332500.00
		8782	00	102	02	03	xx	NONE	0.00	1068000.00
		DIV TOT:							0.00	1733000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	13752615.00
		8782	00	102	02	03	xx	NONE	15702530.00	128805035.00
		DIV TOT:							15702530.00	142557650.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	1944229.00	22158707.00
		DIV TOT:							1944229.00	50014707.00
238	TUBEWELL DIV I BASTI	8782	00	102	02	03	xx	NONE	0.00	517124.00
		DIV TOT:							0.00	517124.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4538000.00
		8782	00	102	02	03	xx	NONE	0.00	4246603.00
		DIV TOT:							0.00	8784603.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1156839.00	11082259.00
		8782	00	102	02	03	xx	NONE	0.00	17674084.00
		DIV TOT:							1156839.00	28756343.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	232805280.00
		8782	00	102	02	03	xx	NONE	32477795.00	337166992.00
		DIV TOT:							32477795.00	569972272.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT:							0.00	15894.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	186500.00
		8671	00	101	xx	xx	xx	NONE	0.00	186500.00
		DIV TOT:							0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	328750.00	1376388.00
		8671	00	101	xx	xx	xx	NONE	110000.00	424300.00
		DIV TOT:							438750.00	1800688.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		DIV TOT:							0.00	1598920.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	6103979.00
		DIV TOT:							0.00	6103979.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	24931814.00
		DIV TOT:							0.00	24931814.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	177000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	8058988.00
		DIV TOT:							0.00	8235988.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	342182.00	24583716.00
		DIV TOT:							342182.00	43423716.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	0.00	494999.00
		DIV TOT:							0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1243440.00
		DIV TOT:							0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	9300000.00
		8782	00	102	02	03	xx	NONE	0.00	9300000.00
		DIV TOT:							0.00	18600000.00
501	TUBEWELL DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	3782093.00
		DIV TOT:							0.00	3782093.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	12063000.00	39120047.00
		8782	00	102	02	03	xx	NONE	6130937.00	58903772.00
		DIV TOT:							18193937.00	98023819.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT:							0.00	276000.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	390600.00
		DIV TOT:							0.00	390600.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT:							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT:							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	2426800.00
		8782	00	102	02	03	xx	NONE	0.00	2426800.00
		DIV TOT:							0.00	4853600.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	26616556.00	150681956.00
		8782	00	102	02	03	xx	NONE	1318002.00	73076097.00
		DIV TOT:							27934558.00	223758053.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	121100000.00	200015000.00
		8782	00	102	02	03	xx	NONE	19500000.00	33818803.00
		DIV TOT:							140600000.00	233833803.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	30000000.00
		8782	00	102	02	03	xx	NONE	7820214.00	7820214.00
		DIV TOT:							7820214.00	37820214.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4878048.00
		8782	00	102	02	03	xx	NONE	0.00	6853192.00
		DIV TOT:							0.00	11731240.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	10196000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT:							0.00	12269060.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
611	IRRIG DIV JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	29930.00
		DIV TOT:							0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	164500.00
		DIV TOT:							0.00	164500.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	13500768.00	132000914.00
		8782	00	102	02	03	xx	NONE	8419712.00	66529060.00
		DIV TOT:							21920480.00	198529974.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	1012909.00
		DIV TOT:							0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9865.00
		8782	00	102	02	03	xx	NONE	0.00	335195.00
		DIV TOT:							0.00	345060.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	0.00	8062602.00
		DIV TOT:							0.00	108062602.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3653716.00	100463974.00
		8782	00	102	02	03	xx	NONE	7238360.00	40813726.00
		DIV TOT:							10892076.00	141277700.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	28293975.00
		8782	00	102	02	03	xx	NONE	0.00	119414374.00
		DIV TOT:							0.00	147708349.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	1042636.00	22493768.00
		8782	00	102	02	03	xx	NONE	5854538.00	9410284.00
		DIV TOT:							6897174.00	31904052.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5854538.00	5854538.00
		8782	00	102	02	03	xx	NONE	0.00	611024.00
		DIV TOT:							5854538.00	6465562.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	12500000.00	12579476.00
		8671	00	101	xx	xx	xx	NONE	0.00	98990.00
		8782	00	102	02	03	xx	NONE	3422529.00	89096955.00
		DIV TOT:							15922529.00	101775421.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	32886889.00
		8782	00	102	02	03	xx	NONE	12405800.00	29042852.00
		8782	00	102	02	03	xx	TE	0.00	-4627799.00
		DIV TOT:							12405800.00	57301942.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	92284991.00
		8782	00	102	02	03	xx	NONE	185472.00	56519793.00
		DIV TOT:							185472.00	148804784.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	713696.00
		DIV TOT:							0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	18066354.00
		8782	00	102	02	03	xx	NONE	6379772.00	15264235.00
		DIV TOT:							6379772.00	33330589.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
699	Irrigation Dam Automation Division, Lucknow	8782	00	102	02	03	xx	NONE	223270.00	1348138.00
		DIV TOT:							223270.00	2723138.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80444000.00
		8782	00	102	02	03	xx	NONE	264320.00	24493056.00
		DIV TOT:							264320.00	104937056.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1100000.00
		8782	00	102	02	03	xx	NONE	7787960.00	17976936.00
		DIV TOT:							7787960.00	19076936.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT:							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT:							0.00	777471.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	1592400.00	1592400.00
		8782	00	102	02	03	xx	NONE	0.00	2265155.00
		DIV TOT:							1592400.00	3857555.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	8250000.00
		8782	00	102	02	03	xx	NONE	2498404.00	8954740.00
		DIV TOT:							5248404.00	17204740.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	61667000.00
		8782	00	102	02	03	xx	NONE	7124694.00	71287262.00
		DIV TOT:							7124694.00	132954262.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	702800.00
		8782	00	102	02	03	xx	NONE	0.00	969800.00
		DIV TOT:							0.00	1672600.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	03	xx	NONE	0.00	1425000.00
		DIV TOT:							0.00	1425000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	4891334.00	34179330.00
		8782	00	102	02	03	xx	NONE	13806210.00	53987638.00
		DIV TOT:							18697544.00	88166968.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	-1721000.00
		8782	00	102	02	03	xx	NONE	0.00	9549965.00
		DIV TOT:							0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT:							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	18048441.00
		8782	00	102	02	03	xx	NONE	0.00	16784022.00
		DIV TOT:							0.00	34832463.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2673.00
		DIV TOT:							0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	0.00	17029.00
		DIV TOT:							0.00	34058.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1201000.00	3826000.00
		8782	00	102	02	03	xx	NONE	1366716.00	2308756.00

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784	MIRZA CANAL DIV MIRZAPUR	DIV TOT:							2567716.00	6134756.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	6668451.00
		DIV TOT:							0.00	6668451.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00
		8782	00	102	02	03	xx	NONE	0.00	1142652.00
		DIV TOT:							0.00	2285304.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT:							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	17680.00	188293.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	03	xx	NONE	68533.00	1840494.00
		DIV TOT:							86213.00	2029321.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	30698146.00	190673394.00
		8782	00	102	02	03	xx	NONE	24507672.00	96257791.00
		DIV TOT:							55205818.00	286931185.00
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	327560.00
		8782	00	102	02	03	xx	NONE	0.00	1649855.00
		DIV TOT:							0.00	1977415.00
834	RG DAM KALAGARH	8782	00	102	02	03	xx	NONE	15715.00	15715.00
		DIV TOT:							15715.00	15715.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		8782	00	102	02	03	xx	NONE	22514703.00	22514703.00
		DIV TOT:							22514703.00	121554703.00
854	IRRI DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	412200.00	412200.00
		8782	00	102	02	03	xx	NONE	0.00	284137.00
		DIV TOT:							412200.00	696337.00
863	TUBE WELL DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1830170.00	12330170.00
		8782	00	102	02	03	xx	NONE	6127975.00	8143977.00
		DIV TOT:							7958145.00	20474147.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1587088.00	4588819.00
		8782	00	102	02	03	xx	NONE	0.00	3833524.00
		DIV TOT:							1587088.00	8422343.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	7585837.00	27039845.00
		8782	00	102	02	03	xx	NONE	1587088.00	25772529.00
		DIV TOT:							9172925.00	52812374.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	546000.00
		DIV TOT:							0.00	546000.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	14113.00
		DIV TOT:							0.00	14113.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	6701569.00	10460808.00
		8782	00	102	02	03	xx	NONE	0.00	3570567.00
		8782	00	102	xx	xx	xx	TE	0.00	-2.00
		DIV TOT:							6701569.00	14031373.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	3162980.00
		DIV TOT:							0.00	3162980.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	13500.00	15128500.00
		8782	00	102	02	03	xx	NONE	0.00	14402282.00
		DIV TOT:							13500.00	29530782.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	6520789.00	45487177.00
		DIV TOT:							6520789.00	45487177.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	894466.00
		DIV TOT:							0.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	16858759.00
		8671	00	101	xx	xx	xx	NONE	0.00	105020.00
		8782	00	102	02	03	xx	NONE	1766764.00	16628834.00
		DIV TOT:							1766764.00	33592613.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	8212000.00
		8782	00	102	02	03	xx	NONE	0.00	3588681.00
		DIV TOT:							0.00	11800681.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	0.00	401318.00
		8782	00	102	02	03	xx	TE	0.00	3000.00
		DIV TOT:							0.00	808636.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT:							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT:							0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	910400.00
		DIV TOT:							0.00	910400.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45500.00
		DIV TOT:							0.00	45500.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	103200.00	103200.00
		DIV TOT:							103200.00	103200.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		DIV TOT:							0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	19040940.00
		DIV TOT:							0.00	19040940.00
G. TOTAL:									520299026.00	4561115130.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	32153.00	0.00	0.00	559886.00
					MH TOT						0.00	0.00	32153.00	0.00	0.00	559886.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	32153.00	0.00	0.00	559886.00
					MH TOT						0.00	0.00	32153.00	0.00	0.00	559886.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2519000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2519000.00
									GRNT TOT		0.00	0.00	64306.00	0.00	0.00	3638772.00
					DIV TOT						0.00	0.00	64306.00	0.00	0.00	3638772.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3421771.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3421771.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3421771.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3421771.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6843542.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6843542.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9141934.00	0.00	0.00	62373312.00
					MH TOT						0.00	0.00	9141934.00	0.00	0.00	62373312.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9141934.00	0.00	0.00	62373312.00
					MH TOT						0.00	0.00	9141934.00	0.00	0.00	62373312.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52715591.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	52715591.00
									GRNT TOT		0.00	0.00	18283868.00	0.00	0.00	177462215.00
					DIV TOT						0.00	0.00	18283868.00	0.00	0.00	177462215.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1073011.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1073011.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1073011.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1073011.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2258297.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2258297.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4404319.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	4404319.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2846155.00	0.00	0.00	27720998.00
					MH TOT						0.00	0.00	2846155.00	0.00	0.00	27720998.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2846155.00	0.00	0.00	27720998.00
					MH TOT						0.00	0.00	2846155.00	0.00	0.00	27720998.00
			8782	00	103	01	xx	xx	None		0.00	0.00	72463183.00	0.00	0.00	194350270.00
					MH TOT						0.00	0.00	72463183.00	0.00	0.00	194350270.00
									GRNT TOT		0.00	0.00	78155493.00	0.00	0.00	249792266.00
					DIV TOT						0.00	0.00	78155493.00	0.00	0.00	249792266.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11582327.00	0.00	0.00	65515534.00
					MH TOT						0.00	0.00	11582327.00	0.00	0.00	65515534.00
			8782	00	103	01	xx	xx	None		0.00	0.00	476260.00	0.00	0.00	31489131.00
					MH TOT						0.00	0.00	476260.00	0.00	0.00	31489131.00
									GRNT TOT		0.00	0.00	12058587.00	0.00	0.00	97004665.00
					DIV TOT						0.00	0.00	12058587.00	0.00	0.00	97004665.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2106382.00	0.00	0.00	3183599.00
					MH TOT						0.00	0.00	2106382.00	0.00	0.00	3183599.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34894899.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	34894899.00
				GRNT TOT							0.00	0.00	2106382.00	0.00	0.00	38078498.00
				DIV TOT							0.00	0.00	2106382.00	0.00	0.00	38078498.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3402072.00	0.00	0.00	14192692.00
				MH TOT							0.00	0.00	3402072.00	0.00	0.00	14192692.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3402072.00	0.00	0.00	14192692.00
				MH TOT							0.00	0.00	3402072.00	0.00	0.00	14192692.00
			8782	00	103	01	xx	xx	None		0.00	0.00	553829.00	0.00	0.00	20079495.00
				MH TOT							0.00	0.00	553829.00	0.00	0.00	20079495.00
				GRNT TOT							0.00	0.00	7357973.00	0.00	0.00	48464879.00
				DIV TOT							0.00	0.00	7357973.00	0.00	0.00	48464879.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	360300.00	0.00	0.00	2322500.00
				MH TOT							0.00	0.00	360300.00	0.00	0.00	2322500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	360300.00	0.00	0.00	360300.00
				MH TOT							0.00	0.00	360300.00	0.00	0.00	360300.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4474688.00	0.00	0.00	18693667.00
				MH TOT							0.00	0.00	4474688.00	0.00	0.00	18693667.00
				GRNT TOT							0.00	0.00	5195288.00	0.00	0.00	21376467.00
				DIV TOT							0.00	0.00	5195288.00	0.00	0.00	21376467.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9540697.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2750039.00	0.00	0.00	3749644.00
				MH TOT							0.00	0.00	2750039.00	0.00	0.00	3749644.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4435606.00	0.00	0.00	17764229.00
				MH TOT							0.00	0.00	4435606.00	0.00	0.00	17764229.00
				GRNT TOT							0.00	0.00	7185645.00	0.00	0.00	21513873.00
				DIV TOT							0.00	0.00	7185645.00	0.00	0.00	21513873.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1551761.00	0.00	0.00	8415470.00
				MH TOT							0.00	0.00	1551761.00	0.00	0.00	8415470.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1551761.00	0.00	0.00	8415470.00
				MH TOT							0.00	0.00	1551761.00	0.00	0.00	8415470.00
			8782	00	103	01	xx	xx	None		0.00	0.00	313000.00	0.00	0.00	10405373.00
				MH TOT							0.00	0.00	313000.00	0.00	0.00	10405373.00
				GRNT TOT							0.00	0.00	3416522.00	0.00	0.00	27236313.00
				DIV TOT							0.00	0.00	3416522.00	0.00	0.00	27236313.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2535063.00	0.00	0.00	22038210.00
				MH TOT							0.00	0.00	2535063.00	0.00	0.00	22038210.00
				GRNT TOT							0.00	0.00	2535063.00	0.00	0.00	22038210.00
				DIV TOT							0.00	0.00	2535063.00	0.00	0.00	22038210.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	194317.00	0.00	0.00	398307.00
				MH TOT							0.00	0.00	194317.00	0.00	0.00	398307.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	194317.00	0.00	0.00	398307.00
				MH TOT							0.00	0.00	194317.00	0.00	0.00	398307.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	238700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238700.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	238700.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	238700.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
053	DDSF MAU	0000										0.00	0.00	388634.00	0.00	0.00	1035314.00
									GRNT TOT			0.00	0.00	388634.00	0.00	0.00	1035314.00
									DIV TOT			0.00	0.00	388634.00	0.00	0.00	1035314.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	758211.00	0.00	0.00	16999172.00
									MH TOT			0.00	0.00	758211.00	0.00	0.00	16999172.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	758211.00	0.00	0.00	16999172.00
									MH TOT			0.00	0.00	758211.00	0.00	0.00	16999172.00
			8782	00	103	01	xx	xx	None			0.00	0.00	5991000.00	0.00	0.00	6145110.00
									MH TOT			0.00	0.00	5991000.00	0.00	0.00	6145110.00
									GRNT TOT			0.00	0.00	7507422.00	0.00	0.00	40143454.00
									DIV TOT			0.00	0.00	7507422.00	0.00	0.00	40143454.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1846250.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1846250.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1846250.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2507759.00	0.00	0.00	49171789.00
									00 109 xx xx xx TE_None XX			0.00	0.00	0.00	0.00	0.00	-842380.00
									MH TOT			0.00	0.00	2507759.00	0.00	0.00	48329409.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2507759.00	0.00	0.00	44410340.00
									00 101 xx xx xx TE_None XX			0.00	0.00	0.00	0.00	0.00	-842380.00
									MH TOT			0.00	0.00	2507759.00	0.00	0.00	43567960.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	84010000.00
									00 103 01 xx xx TE_None XX			0.00	0.00	0.00	0.00	0.00	-42000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	42010000.00
									GRNT TOT			0.00	0.00	5015518.00	0.00	0.00	133907369.00
									DIV TOT			0.00	0.00	5015518.00	0.00	0.00	133907369.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1599164.00	0.00	0.00	32026435.00
									MH TOT			0.00	0.00	1599164.00	0.00	0.00	32026435.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1599164.00	0.00	0.00	32026435.00
									MH TOT			0.00	0.00	1599164.00	0.00	0.00	32026435.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26758416.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26758416.00
									GRNT TOT			0.00	0.00	3198328.00	0.00	0.00	90811286.00
									DIV TOT			0.00	0.00	3198328.00	0.00	0.00	90811286.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2266994.00	0.00	0.00	17257604.00
									MH TOT			0.00	0.00	2266994.00	0.00	0.00	17257604.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	952375.00	0.00	0.00	13279296.00
									MH TOT			0.00	0.00	952375.00	0.00	0.00	13279296.00
			8782	00	103	01	xx	xx	None			0.00	0.00	14132732.00	0.00	0.00	21151987.00
									MH TOT			0.00	0.00	14132732.00	0.00	0.00	21151987.00
									GRNT TOT			0.00	0.00	17352101.00	0.00	0.00	51688887.00
									DIV TOT			0.00	0.00	17352101.00	0.00	0.00	51688887.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2495953.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2495953.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2495953.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2495953.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2354000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2354000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
077	DFO CHITRKOOT	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	75580.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12426.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	12426.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	163586.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	163586.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	8484597.00	0.00	0.00	34432853.00
				MH	TOT							0.00	0.00	8484597.00	0.00	0.00	34432853.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2431895.00	0.00	0.00	15490901.00
				MH	TOT							0.00	0.00	2431895.00	0.00	0.00	15490901.00
			8782	00	101	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	91712.00
				00	101	01	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-91712.00
				00	103	01	xx	xx	None			0.00	0.00	5980446.00	0.00	0.00	42436604.00
				00	103	01	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	91712.00
				MH	TOT							0.00	0.00	5980446.00	0.00	0.00	42528316.00
									GRNT	TOT		0.00	0.00	16896938.00	0.00	0.00	92452070.00
										DIV	TOT	0.00	0.00	16896938.00	0.00	0.00	92452070.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3130176.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	3130176.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	3130176.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4135950.00	0.00	0.00	7611995.00
				MH	TOT							0.00	0.00	4135950.00	0.00	0.00	7611995.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	4135950.00	0.00	0.00	7611995.00
				MH	TOT							0.00	0.00	4135950.00	0.00	0.00	7611995.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27469728.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	27469728.00
									GRNT	TOT		0.00	0.00	8271900.00	0.00	0.00	42693718.00
										DIV	TOT	0.00	0.00	8271900.00	0.00	0.00	42693718.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	151730.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	151730.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	151730.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	151730.00
			8782	00	103	01	xx	xx	None			0.00	0.00	2649000.00	0.00	0.00	3354520.00
				MH	TOT							0.00	0.00	2649000.00	0.00	0.00	3354520.00
									GRNT	TOT		0.00	0.00	2649000.00	0.00	0.00	3657980.00
										DIV	TOT	0.00	0.00	2649000.00	0.00	0.00	3657980.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	963382.00	0.00	0.00	21589228.00
				MH	TOT							0.00	0.00	963382.00	0.00	0.00	21589228.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	909922.00	0.00	0.00	6634471.00
				MH	TOT							0.00	0.00	909922.00	0.00	0.00	6634471.00
									GRNT	TOT		0.00	0.00	1873304.00	0.00	0.00	28223699.00
										DIV	TOT	0.00	0.00	1873304.00	0.00	0.00	28223699.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	125698.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None			0.00	0.00	198601.00	0.00	0.00	1869300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
114	DFO KATR.GHAT BAHRAICH	0000	8782	MH TOT							0.00	0.00	198601.00	0.00	0.00	1869300.00
									GRNT TOT		0.00	0.00	198601.00	0.00	0.00	1994998.00
				DIV TOT							0.00	0.00	198601.00	0.00	0.00	1994998.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9144234.00	0.00	0.00	25333433.00
				MH TOT							0.00	0.00	9144234.00	0.00	0.00	25333433.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2391734.00	0.00	0.00	7819483.00
				MH TOT							0.00	0.00	2391734.00	0.00	0.00	7819483.00
			8782	00	103	01	xx	xx	None		0.00	0.00	662028.00	0.00	0.00	52804202.00
				MH TOT							0.00	0.00	662028.00	0.00	0.00	52804202.00
									GRNT TOT		0.00	0.00	12197996.00	0.00	0.00	85957118.00
				DIV TOT							0.00	0.00	12197996.00	0.00	0.00	85957118.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1236024.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1236024.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1236024.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1236024.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2472048.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2472048.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4735853.00	0.00	0.00	28772775.00
				MH TOT							0.00	0.00	4735853.00	0.00	0.00	28772775.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4735853.00	0.00	0.00	28772775.00
				MH TOT							0.00	0.00	4735853.00	0.00	0.00	28772775.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2120.00	0.00	0.00	1471380.00
				MH TOT							0.00	0.00	2120.00	0.00	0.00	1471380.00
									GRNT TOT		0.00	0.00	9473826.00	0.00	0.00	59016930.00
				DIV TOT							0.00	0.00	9473826.00	0.00	0.00	59016930.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	17764577.00	0.00	0.00	76658273.00
				MH TOT							0.00	0.00	17764577.00	0.00	0.00	76658273.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	17764577.00	0.00	0.00	76658273.00
				MH TOT							0.00	0.00	17764577.00	0.00	0.00	76658273.00
			8782	00	103	01	xx	xx	None		0.00	0.00	70818430.00	0.00	0.00	105755701.00
				MH TOT							0.00	0.00	70818430.00	0.00	0.00	105755701.00
									GRNT TOT		0.00	0.00	106347584.00	0.00	0.00	259072247.00
				DIV TOT							0.00	0.00	106347584.00	0.00	0.00	259072247.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5789384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5789384.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5789384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5789384.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2820510.00	0.00	0.00	24233547.00
				MH TOT							0.00	0.00	2820510.00	0.00	0.00	24233547.00
									GRNT TOT		0.00	0.00	2820510.00	0.00	0.00	35812315.00
				DIV TOT							0.00	0.00	2820510.00	0.00	0.00	35812315.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	113880.00	0.00	0.00	6267253.00
				MH TOT							0.00	0.00	113880.00	0.00	0.00	6267253.00
									GRNT TOT		0.00	0.00	113880.00	0.00	0.00	6267253.00
				DIV TOT							0.00	0.00	113880.00	0.00	0.00	6267253.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	71146.00	0.00	0.00	1612569.00
				MH TOT							0.00	0.00	71146.00	0.00	0.00	1612569.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2211513.00	0.00	0.00	30259953.00
				MH TOT						0.00	0.00	2211513.00	0.00	0.00	30259953.00	
									GRNT TOT		0.00	0.00	2282659.00	0.00	0.00	31872522.00
				DIV TOT						0.00	0.00	2282659.00	0.00	0.00	31872522.00	
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	113480.00	0.00	0.00	1149457.00
				MH TOT						0.00	0.00	113480.00	0.00	0.00	1149457.00	
									GRNT TOT		0.00	0.00	113480.00	0.00	0.00	1149457.00
				DIV TOT						0.00	0.00	113480.00	0.00	0.00	1149457.00	
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	447053.00	0.00	0.00	5493009.00
				MH TOT						0.00	0.00	447053.00	0.00	0.00	5493009.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	447053.00	0.00	0.00	5493009.00
				MH TOT						0.00	0.00	447053.00	0.00	0.00	5493009.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	781994.00	0.00	0.00	1281994.00
				MH TOT						0.00	0.00	781994.00	0.00	0.00	1281994.00	
									GRNT TOT		0.00	0.00	1676100.00	0.00	0.00	12268012.00
				DIV TOT						0.00	0.00	1676100.00	0.00	0.00	12268012.00	
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	187854.00	0.00	0.00	741567.00
				MH TOT						0.00	0.00	187854.00	0.00	0.00	741567.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	187854.00	0.00	0.00	741567.00
				MH TOT						0.00	0.00	187854.00	0.00	0.00	741567.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	636586.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	636586.00	
									GRNT TOT		0.00	0.00	375708.00	0.00	0.00	2119720.00
				DIV TOT						0.00	0.00	375708.00	0.00	0.00	2119720.00	
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820990.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	820990.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820990.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	820990.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13336478.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13336478.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14978458.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	14978458.00	
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	205408.00	0.00	0.00	6579274.00
				MH TOT						0.00	0.00	205408.00	0.00	0.00	6579274.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	205408.00	0.00	0.00	6579274.00
				MH TOT						0.00	0.00	205408.00	0.00	0.00	6579274.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	4530263.00	0.00	0.00	7563881.00
				MH TOT						0.00	0.00	4530263.00	0.00	0.00	7563881.00	
									GRNT TOT		0.00	0.00	4941079.00	0.00	0.00	20722429.00
				DIV TOT						0.00	0.00	4941079.00	0.00	0.00	20722429.00	
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	307934.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	307934.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	307934.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	307934.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	88000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	703868.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
225	DFO JYOTI BA PHULE	DIV TOT									0.00	0.00	0.00	0.00	0.00	703868.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3391611.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3391611.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3391611.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3391611.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	341990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	341990.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7125212.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7125212.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207808.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207808.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	207808.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	207808.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3625524.00	0.00	0.00	31004164.00
				MH TOT							0.00	0.00	3625524.00	0.00	0.00	31004164.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3625524.00	0.00	0.00	23592529.00
				MH TOT							0.00	0.00	3625524.00	0.00	0.00	23592529.00
			8782	00	103	01	xx	xx	None		0.00	0.00	192540.00	0.00	0.00	17040020.00
				MH TOT							0.00	0.00	192540.00	0.00	0.00	17040020.00
									GRNT TOT		0.00	0.00	7443588.00	0.00	0.00	71636713.00
		DIV TOT									0.00	0.00	7443588.00	0.00	0.00	71636713.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2695912.00	0.00	0.00	21611916.00
				MH TOT							0.00	0.00	2695912.00	0.00	0.00	21611916.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2695912.00	0.00	0.00	21135616.00
				MH TOT							0.00	0.00	2695912.00	0.00	0.00	21135616.00
			8782	00	103	01	xx	xx	None		0.00	0.00	344000.00	0.00	0.00	6021000.00
				MH TOT							0.00	0.00	344000.00	0.00	0.00	6021000.00
									GRNT TOT		0.00	0.00	5735824.00	0.00	0.00	48768532.00
		DIV TOT									0.00	0.00	5735824.00	0.00	0.00	48768532.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	408984.00	0.00	0.00	37214130.00
				MH TOT							0.00	0.00	408984.00	0.00	0.00	37214130.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	408984.00	0.00	0.00	37214130.00
				MH TOT							0.00	0.00	408984.00	0.00	0.00	37214130.00
			8782	00	103	01	xx	xx	None		0.00	0.00	647460.00	0.00	0.00	31383736.00
				MH TOT							0.00	0.00	647460.00	0.00	0.00	31383736.00
									GRNT TOT		0.00	0.00	1465428.00	0.00	0.00	105811996.00
		DIV TOT									0.00	0.00	1465428.00	0.00	0.00	105811996.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1201958.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1201958.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1201958.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1201958.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	448550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	448550.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2852466.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2852466.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	326140.00	0.00	0.00	22702099.00
				MH TOT							0.00	0.00	326140.00	0.00	0.00	22702099.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
255	DDSF MUZAFFARNAGAR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	326140.00	0.00	0.00	20269051.00
				MH TOT								0.00	0.00	326140.00	0.00	0.00
		8782	00	103	01	xx	xx		None		0.00	0.00	11500.00	0.00	0.00	29580113.00
			MH TOT								0.00	0.00	11500.00	0.00	0.00	29580113.00
			GRNT TOT								0.00	0.00	663780.00	0.00	0.00	72551263.00
		DIV TOT									0.00	0.00	663780.00	0.00	0.00	72551263.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	40700.00	0.00	0.00	390700.00
				MH TOT								0.00	0.00	40700.00	0.00	0.00
		8550	00	101	xx	xx	xx		None		0.00	0.00	40700.00	0.00	0.00	390700.00
			MH TOT								0.00	0.00	40700.00	0.00	0.00	390700.00
		8782	00	103	01	xx	xx		None		0.00	0.00	0.00	0.00	0.00	361250.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	361250.00
		GRNT TOT								0.00	0.00	81400.00	0.00	0.00	1142650.00	
	DIV TOT									0.00	0.00	81400.00	0.00	0.00	1142650.00	
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5193436.00	0.00	0.00	106014102.00
				MH TOT								0.00	0.00	5193436.00	0.00	0.00
		8550	00	101	xx	xx	xx		None		0.00	0.00	5193436.00	0.00	0.00	81604127.00
			MH TOT								0.00	0.00	5193436.00	0.00	0.00	81604127.00
		8782	00	103	01	xx	xx		None		0.00	0.00	863024.00	0.00	0.00	120344477.00
			MH TOT								0.00	0.00	863024.00	0.00	0.00	120344477.00
		GRNT TOT								0.00	0.00	11249896.00	0.00	0.00	307962706.00	
	DIV TOT									0.00	0.00	11249896.00	0.00	0.00	307962706.00	
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6854846.00
				MH TOT								0.00	0.00	0.00	0.00	0.00
		8550	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	5603205.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	5603205.00
		8782	00	103	01	xx	xx		None		0.00	0.00	47800.00	0.00	0.00	3195000.00
			MH TOT								0.00	0.00	47800.00	0.00	0.00	3195000.00
		GRNT TOT								0.00	0.00	47800.00	0.00	0.00	15653051.00	
	DIV TOT									0.00	0.00	47800.00	0.00	0.00	15653051.00	
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	17325198.00	0.00	0.00	45334659.00
				MH TOT								0.00	0.00	17325198.00	0.00	0.00
		8550	00	101	xx	xx	xx		None		0.00	0.00	1883530.00	0.00	0.00	14579836.00
			MH TOT								0.00	0.00	1883530.00	0.00	0.00	14579836.00
		8782	00	103	01	xx	xx		None		0.00	0.00	0.00	0.00	0.00	8781593.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	8781593.00
		GRNT TOT								0.00	0.00	19208728.00	0.00	0.00	68696088.00	
	DIV TOT									0.00	0.00	19208728.00	0.00	0.00	68696088.00	
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	405984.00	0.00	0.00	5510057.00
				MH TOT								0.00	0.00	405984.00	0.00	0.00
		8550	00	101	xx	xx	xx		None		0.00	0.00	405984.00	0.00	0.00	5510057.00
			MH TOT								0.00	0.00	405984.00	0.00	0.00	5510057.00
		8782	00	103	01	xx	xx		None		0.00	0.00	293083.00	0.00	0.00	1428519.00
			MH TOT								0.00	0.00	293083.00	0.00	0.00	1428519.00
		GRNT TOT								0.00	0.00	1105051.00	0.00	0.00	12448633.00	
	DIV TOT									0.00	0.00	1105051.00	0.00	0.00	12448633.00	
373	DFO FOREST DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	873533.00	0.00	0.00	1420345.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	MH TOT							0.00	0.00	873533.00	0.00	0.00	1420345.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	873533.00	0.00	0.00	1420345.00
				MH TOT							0.00	0.00	873533.00	0.00	0.00	1420345.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21809575.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21809575.00
				GRNT TOT							0.00	0.00	1747066.00	0.00	0.00	24650265.00
		DIV TOT							0.00	0.00	1747066.00	0.00	0.00	24650265.00		
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1885475.00	0.00	0.00	15663335.00
				MH TOT							0.00	0.00	1885475.00	0.00	0.00	15663335.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1885475.00	0.00	0.00	15663335.00
				MH TOT							0.00	0.00	1885475.00	0.00	0.00	15663335.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	447793.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	447793.00
		GRNT TOT							0.00	0.00	3770950.00	0.00	0.00	31774463.00		
		DIV TOT							0.00	0.00	3770950.00	0.00	0.00	31774463.00		
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00
			8782	00	103	01	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	7796056.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	7796056.00
		GRNT TOT							0.00	0.00	325000.00	0.00	0.00	9857316.00		
		DIV TOT							0.00	0.00	325000.00	0.00	0.00	9857316.00		
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11586025.00	0.00	0.00	39468630.00
				MH TOT							0.00	0.00	11586025.00	0.00	0.00	39468630.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	11586025.00	0.00	0.00	39468630.00
				MH TOT							0.00	0.00	11586025.00	0.00	0.00	39468630.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15661288.00	0.00	0.00	225412669.00
				MH TOT							0.00	0.00	15661288.00	0.00	0.00	225412669.00
		GRNT TOT							0.00	0.00	38833338.00	0.00	0.00	304349929.00		
		DIV TOT							0.00	0.00	38833338.00	0.00	0.00	304349929.00		
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	113763.00	0.00	0.00	283331.00
				MH TOT							0.00	0.00	113763.00	0.00	0.00	283331.00
				GRNT TOT							0.00	0.00	113763.00	0.00	0.00	283331.00
		DIV TOT							0.00	0.00	113763.00	0.00	0.00	283331.00		
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2461683.00	0.00	0.00	20349281.00
				MH TOT							0.00	0.00	2461683.00	0.00	0.00	20349281.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2461683.00	0.00	0.00	20349281.00
				MH TOT							0.00	0.00	2461683.00	0.00	0.00	20349281.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1939334.00	0.00	0.00	3479614.00
				MH TOT							0.00	0.00	1939334.00	0.00	0.00	3479614.00
		GRNT TOT							0.00	0.00	6862700.00	0.00	0.00	44178176.00		
		DIV TOT							0.00	0.00	6862700.00	0.00	0.00	44178176.00		
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	DFO FOREST DIV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3488000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3488000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3806088.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	3806088.00		
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	14169646.00	0.00	0.00	70233484.00
				MH TOT						0.00	0.00	14169646.00	0.00	0.00	70233484.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	14169646.00	0.00	0.00	69243542.00
				MH TOT						0.00	0.00	14169646.00	0.00	0.00	69243542.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82307029.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	82307029.00	
				GRNT TOT						0.00	0.00	28339292.00	0.00	0.00	221784055.00	
		DIV TOT						0.00	0.00	28339292.00	0.00	0.00	221784055.00			
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	263856.00	0.00	0.00	963039.00
				MH TOT						0.00	0.00	263856.00	0.00	0.00	963039.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	263856.00	0.00	0.00	963039.00
				MH TOT						0.00	0.00	263856.00	0.00	0.00	963039.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178838.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	178838.00	
				GRNT TOT						0.00	0.00	527712.00	0.00	0.00	2104916.00	
		DIV TOT						0.00	0.00	527712.00	0.00	0.00	2104916.00			
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1981471.00	0.00	0.00	9060834.00
				MH TOT						0.00	0.00	1981471.00	0.00	0.00	9060834.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1981471.00	0.00	0.00	9060834.00
				MH TOT						0.00	0.00	1981471.00	0.00	0.00	9060834.00	
				GRNT TOT						0.00	0.00	3962942.00	0.00	0.00	18121668.00	
		DIV TOT						0.00	0.00	3962942.00	0.00	0.00	18121668.00			
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	998353.00	0.00	0.00	17804327.00
				MH TOT						0.00	0.00	998353.00	0.00	0.00	17804327.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	998353.00	0.00	0.00	11615448.00
				MH TOT						0.00	0.00	998353.00	0.00	0.00	11615448.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	105060.00	0.00	0.00	36465439.00
				MH TOT						0.00	0.00	105060.00	0.00	0.00	36465439.00	
				GRNT TOT						0.00	0.00	2101766.00	0.00	0.00	65885214.00	
		DIV TOT						0.00	0.00	2101766.00	0.00	0.00	65885214.00			
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2837651.00	0.00	0.00	37615280.00
				MH TOT						0.00	0.00	2837651.00	0.00	0.00	37615280.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1977919.00	0.00	0.00	11474439.00
				MH TOT						0.00	0.00	1977919.00	0.00	0.00	11474439.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	340355.00	0.00	0.00	6131373.00
				MH TOT						0.00	0.00	340355.00	0.00	0.00	6131373.00	
				GRNT TOT						0.00	0.00	5155925.00	0.00	0.00	55221092.00	
		DIV TOT						0.00	0.00	5155925.00	0.00	0.00	55221092.00			
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	309140.00	0.00	0.00	309140.00
				MH TOT						0.00	0.00	309140.00	0.00	0.00	309140.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	309140.00	0.00	0.00	309140.00
				MH TOT						0.00	0.00	309140.00	0.00	0.00	309140.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	525880.00	0.00	0.00	6928412.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
423	DDSF JAUNPUR	0000	8782	MH TOT								0.00	0.00	525880.00	0.00	0.00	6928412.00
												0.00	0.00	1144160.00	0.00	0.00	7546692.00
				GRNT TOT								0.00	0.00	1144160.00	0.00	0.00	7546692.00
				DIV TOT								0.00	0.00	1144160.00	0.00	0.00	7546692.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3783739.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3783739.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3783739.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	3783739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28174205.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	28174205.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	159250.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	28333455.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	194000.00	0.00	0.00	565484.00
				MH TOT								0.00	0.00	194000.00	0.00	0.00	565484.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	194000.00	0.00	0.00	565484.00
				MH TOT								0.00	0.00	194000.00	0.00	0.00	565484.00
				GRNT TOT								0.00	0.00	388000.00	0.00	0.00	1130968.00
				DIV TOT								0.00	0.00	388000.00	0.00	0.00	1130968.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2780409.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2780409.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2756614.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2756614.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15277660.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	15277660.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	20814683.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	20814683.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	50493827.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	50493827.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	914627.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	914627.00
			8782	00	103	01	xx	xx	None			0.00	0.00	17064.00	0.00	0.00	43342793.00
				MH TOT								0.00	0.00	17064.00	0.00	0.00	43342793.00
				GRNT TOT								0.00	0.00	17064.00	0.00	0.00	94751247.00
				DIV TOT								0.00	0.00	17064.00	0.00	0.00	94751247.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14809803.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	14809803.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14809803.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	14809803.00
			8782	00	103	01	xx	xx	None			0.00	0.00	78921.00	0.00	0.00	1282438.00
				MH TOT								0.00	0.00	78921.00	0.00	0.00	1282438.00
				GRNT TOT								0.00	0.00	78921.00	0.00	0.00	30902044.00
				DIV TOT								0.00	0.00	78921.00	0.00	0.00	30902044.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	110400.00	0.00	0.00	907480.00
				MH TOT								0.00	0.00	110400.00	0.00	0.00	907480.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	110400.00	0.00	0.00	907480.00
				MH TOT								0.00	0.00	110400.00	0.00	0.00	907480.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	313000.00	0.00	0.00	349030.00
				MH TOT							0.00	0.00	313000.00	0.00	0.00	349030.00
									GRNT TOT		0.00	0.00	533800.00	0.00	0.00	2163990.00
				DIV TOT							0.00	0.00	533800.00	0.00	0.00	2163990.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2126406.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2126406.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3456000.00	0.00	0.00	10314000.00
				MH TOT							0.00	0.00	3456000.00	0.00	0.00	10314000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1297000.00	0.00	0.00	11611000.00
				MH TOT							0.00	0.00	1297000.00	0.00	0.00	11611000.00
									GRNT TOT		0.00	0.00	4753000.00	0.00	0.00	21925000.00
				DIV TOT							0.00	0.00	4753000.00	0.00	0.00	21925000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	654588.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	654588.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1154588.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1154588.00
GRAND TOTAL:											0.00	0.00	506380248.00	0.00	0.00	3532412442.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2519000.00
		8550	00	101	xx	xx	xx	NONE	32153.00	559886.00
		8782	00	103	02	xx	xx	NONE	32153.00	559886.00
		DIV TOT:							64306.00	3638772.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	3421771.00
		8782	00	103	02	xx	xx	NONE	0.00	3421771.00
		DIV TOT:							0.00	6843542.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	52715591.00
		8550	00	101	xx	xx	xx	NONE	9141934.00	62373312.00
		8782	00	103	02	xx	xx	NONE	9141934.00	62373312.00
		DIV TOT:							18283868.00	177462215.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	2258297.00
		8550	00	101	xx	xx	xx	NONE	0.00	1073011.00
		8782	00	103	02	xx	xx	NONE	0.00	1073011.00
		DIV TOT:							0.00	4404319.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	72463183.00	194350270.00
		8550	00	101	xx	xx	xx	NONE	2846155.00	27720998.00
		8782	00	103	02	xx	xx	NONE	2846155.00	27720998.00
		DIV TOT:							78155493.00	249792266.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	476260.00	31489131.00
		8782	00	103	02	xx	xx	NONE	11582327.00	65515534.00
		DIV TOT:							12058587.00	97004665.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	34894899.00
		8782	00	103	02	xx	xx	NONE	2106382.00	3183599.00
		DIV TOT:							2106382.00	38078498.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	553829.00	20079495.00
		8550	00	101	xx	xx	xx	NONE	3402072.00	14192692.00
		8782	00	103	02	xx	xx	NONE	3402072.00	14192692.00
		DIV TOT:							7357973.00	48464879.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	4474688.00	18693667.00
		8550	00	101	xx	xx	xx	NONE	360300.00	360300.00
		8782	00	103	02	xx	xx	NONE	360300.00	2322500.00
		DIV TOT:							5195288.00	21376467.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	9540697.00
		DIV TOT:							0.00	9540697.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	4435606.00	17764229.00
		8782	00	103	02	xx	xx	NONE	2750039.00	3749644.00
		DIV TOT:							7185645.00	21513873.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	313000.00	10405373.00
		8550	00	101	xx	xx	xx	NONE	1551761.00	8415470.00
		8782	00	103	02	xx	xx	NONE	1551761.00	8415470.00
		DIV TOT:							3416522.00	27236313.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	2535063.00	22038210.00
		DIV TOT:							2535063.00	22038210.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	238700.00
		8550	00	101	xx	xx	xx	NONE	194317.00	398307.00
		8782	00	103	02	xx	xx	NONE	194317.00	398307.00
		DIV TOT:							388634.00	1035314.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	5991000.00	6145110.00
		8550	00	101	xx	xx	xx	NONE	758211.00	16999172.00
		8782	00	103	02	xx	xx	NONE	758211.00	16999172.00
		DIV TOT:							7507422.00	40143454.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT:							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	8401000.00
		8443	00	109	xx	xx	xx	TE	0.00	-4200000.00
		8550	00	101	xx	xx	xx	NONE	2507759.00	44410340.00
		8550	00	101	xx	xx	xx	TE	0.00	-842380.00
		8782	00	103	02	xx	xx	NONE	2507759.00	49171789.00
		8782	00	103	02	xx	xx	TE	0.00	-842380.00
		DIV TOT:							5015518.00	133907369.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00
		8550	00	101	xx	xx	xx	NONE	1599164.00	32026435.00
		8782	00	103	02	xx	xx	NONE	1599164.00	32026435.00
		DIV TOT:							3198328.00	90811286.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	14132732.00	21151987.00
		8550	00	101	xx	xx	xx	NONE	952375.00	13279296.00
		8782	00	103	02	xx	xx	NONE	2266994.00	17257604.00
		DIV TOT:							17352101.00	51688887.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2495953.00
		8782	00	103	02	xx	xx	NONE	0.00	2495953.00
		DIV TOT:							0.00	7345906.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	260000.00
		8782	00	103	02	xx	xx	NONE	0.00	260000.00
		DIV TOT:							0.00	520000.00
071	DCF HAMIRPUR	8550	00	101	xx	xx	xx	NONE	0.00	792820.00
		8782	00	103	02	xx	xx	NONE	0.00	792820.00
		DIV TOT:							0.00	1585640.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	2445263.00	2545263.00
		8782	00	103	02	xx	xx	NONE	2445263.00	2545263.00
		DIV TOT:							4890526.00	5090526.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	7572.00	18288662.00
		8550	00	101	xx	xx	xx	NONE	1746637.00	4397843.00
		8782	00	103	02	xx	xx	NONE	1763258.00	4433921.00
		DIV TOT:							3517467.00	27120426.00
074	DCF ORAI	8550	00	101	xx	xx	xx	NONE	47898.00	47898.00
		8782	00	103	02	xx	xx	NONE	47898.00	47898.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
074	DCF ORAI	DIV TOT:							95796.00	95796.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	390800.00
		DIV TOT:							0.00	390800.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	9383361.00
		8550	00	101	xx	xx	xx	NONE	6082935.00	8908832.00
		8782	00	103	02	xx	xx	NONE	6082935.00	8908832.00
		DIV TOT:							12165870.00	27201025.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12426.00
		8550	00	101	xx	xx	xx	NONE	0.00	75580.00
		8782	00	103	02	xx	xx	NONE	0.00	75580.00
		DIV TOT:							0.00	163586.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	5980446.00	42528316.00
		8550	00	101	xx	xx	xx	NONE	2431895.00	15490901.00
		8782	00	103	02	xx	xx	NONE	8484597.00	34432853.00
		DIV TOT:							16896938.00	92452070.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT:							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	27469728.00
		8550	00	101	xx	xx	xx	NONE	4135950.00	7611995.00
		8782	00	103	02	xx	xx	NONE	4135950.00	7611995.00
		DIV TOT:							8271900.00	42693718.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	2649000.00	3354520.00
		8550	00	101	xx	xx	xx	NONE	0.00	151730.00
		8782	00	103	02	xx	xx	NONE	0.00	151730.00
		DIV TOT:							2649000.00	3657980.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	909922.00	6634471.00
		8782	00	103	02	xx	xx	NONE	963382.00	21589228.00
		DIV TOT:							1873304.00	28223699.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	198601.00	1869300.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT:							198601.00	1994998.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	662028.00	52804202.00
		8550	00	101	xx	xx	xx	NONE	2391734.00	7819483.00
		8782	00	103	02	xx	xx	NONE	9144234.00	25333433.00
		DIV TOT:							12197996.00	85957118.00
152	DDSF SIDDHARTH NAGAR	8550	00	101	xx	xx	xx	NONE	0.00	1236024.00
		8782	00	103	02	xx	xx	NONE	0.00	1236024.00
		DIV TOT:							0.00	2472048.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	2120.00	1471380.00
		8550	00	101	xx	xx	xx	NONE	4735853.00	28772775.00
		8782	00	103	02	xx	xx	NONE	4735853.00	28772775.00
		DIV TOT:							9473826.00	59016930.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	70818430.00	105755701.00
		8550	00	101	xx	xx	xx	NONE	17764577.00	76658273.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
154	DFO FOREST DIV GORAKHPUR	8782	00	103	02	xx	xx	NONE	17764577.00	76658273.00
		DIV TOT:							106347584.00	259072247.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	2820510.00	24233547.00
		8550	00	101	xx	xx	xx	NONE	0.00	5789384.00
		8782	00	103	02	xx	xx	NONE	0.00	5789384.00
		DIV TOT:							2820510.00	35812315.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	113880.00	6267253.00
		DIV TOT:							113880.00	6267253.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	2211513.00	30259953.00
		8782	00	103	02	xx	xx	NONE	71146.00	1612569.00
		DIV TOT:							2282659.00	31872522.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	113480.00	1149457.00
		DIV TOT:							113480.00	1149457.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	781994.00	1281994.00
		8550	00	101	xx	xx	xx	NONE	447053.00	5493009.00
		8782	00	103	02	xx	xx	NONE	447053.00	5493009.00
		DIV TOT:							1676100.00	12268012.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	636586.00
		8550	00	101	xx	xx	xx	NONE	187854.00	741567.00
		8782	00	103	02	xx	xx	NONE	187854.00	741567.00
		DIV TOT:							375708.00	2119720.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	13336478.00
		8550	00	101	xx	xx	xx	NONE	0.00	820990.00
		8782	00	103	02	xx	xx	NONE	0.00	820990.00
		DIV TOT:							0.00	14978458.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	4530263.00	7563881.00
		8550	00	101	xx	xx	xx	NONE	205408.00	6579274.00
		8782	00	103	02	xx	xx	NONE	205408.00	6579274.00
		DIV TOT:							4941079.00	20722429.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	88000.00
		8550	00	101	xx	xx	xx	NONE	0.00	307934.00
		8782	00	103	02	xx	xx	NONE	0.00	307934.00
		DIV TOT:							0.00	703868.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	341990.00
		8550	00	101	xx	xx	xx	NONE	0.00	3391611.00
		8782	00	103	02	xx	xx	NONE	0.00	3391611.00
		DIV TOT:							0.00	7125212.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	207808.00
		DIV TOT:							0.00	207808.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	192540.00	17040020.00
		8550	00	101	xx	xx	xx	NONE	3625524.00	23592529.00
		8782	00	103	02	xx	xx	NONE	3625524.00	31004164.00
		DIV TOT:							7443588.00	71636713.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	344000.00	6021000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
252	DDSF GHAZIABAD	8550	00	101	xx	xx	xx	NONE	2695912.00	21135616.00
		8782	00	103	02	xx	xx	NONE	2695912.00	21611916.00
		DIV TOT:							5735824.00	48768532.00
253	DDSF BULANSHAHARA	8443	00	109	xx	xx	xx	NONE	647460.00	31383736.00
		8550	00	101	xx	xx	xx	NONE	408984.00	37214130.00
		8782	00	103	02	xx	xx	NONE	408984.00	37214130.00
		DIV TOT:							1465428.00	105811996.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	448550.00
		8550	00	101	xx	xx	xx	NONE	0.00	1201958.00
		8782	00	103	02	xx	xx	NONE	0.00	1201958.00
		DIV TOT:							0.00	2852466.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	11500.00	29580113.00
		8550	00	101	xx	xx	xx	NONE	326140.00	20269051.00
		8782	00	103	02	xx	xx	NONE	326140.00	22702099.00
		DIV TOT:							663780.00	72551263.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	361250.00
		8550	00	101	xx	xx	xx	NONE	40700.00	390700.00
		8782	00	103	02	xx	xx	NONE	40700.00	390700.00
		DIV TOT:							81400.00	1142650.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	863024.00	120344477.00
		8550	00	101	xx	xx	xx	NONE	5193436.00	81604127.00
		8782	00	103	02	xx	xx	NONE	5193436.00	106014102.00
		DIV TOT:							11249896.00	307962706.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	47800.00	3195000.00
		8550	00	101	xx	xx	xx	NONE	0.00	5603205.00
		8782	00	103	02	xx	xx	NONE	0.00	6854846.00
		DIV TOT:							47800.00	15653051.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	8781593.00
		8550	00	101	xx	xx	xx	NONE	1883530.00	14579836.00
		8782	00	103	02	xx	xx	NONE	17325198.00	45334659.00
		DIV TOT:							19208728.00	68696088.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	293083.00	1428519.00
		8550	00	101	xx	xx	xx	NONE	405984.00	5510057.00
		8782	00	103	02	xx	xx	NONE	405984.00	5510057.00
		DIV TOT:							1105051.00	12448633.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	21809575.00
		8550	00	101	xx	xx	xx	NONE	873533.00	1420345.00
		8782	00	103	02	xx	xx	NONE	873533.00	1420345.00
		DIV TOT:							1747066.00	24650265.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	447793.00
		8550	00	101	xx	xx	xx	NONE	1885475.00	15663335.00
		8782	00	103	02	xx	xx	NONE	1885475.00	15663335.00
		DIV TOT:							3770950.00	31774463.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	325000.00	7796056.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	0.00	1030630.00
		8782	00	103	02	xx	xx	NONE	0.00	1030630.00
		DIV TOT:							325000.00	9857316.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	15661288.00	225412669.00
		8550	00	101	xx	xx	xx	NONE	11586025.00	39468630.00
		8782	00	103	02	xx	xx	NONE	11586025.00	39468630.00
		DIV TOT:							38833338.00	304349929.00
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	0.00	9243.00
		8443	00	103	xx	xx	xx	TE	0.00	-9243.00
		8443	00	109	xx	xx	xx	NONE	113763.00	274088.00
		8443	00	109	xx	xx	xx	TE	0.00	9243.00
		DIV TOT:							113763.00	283331.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	1939334.00	3479614.00
		8550	00	101	xx	xx	xx	NONE	2461683.00	20349281.00
		8782	00	103	02	xx	xx	NONE	2461683.00	20349281.00
		DIV TOT:							6862700.00	44178176.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3488000.00
		8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT:							0.00	3806088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	0.00	82307029.00
		8550	00	101	xx	xx	xx	NONE	14169646.00	69243542.00
		8782	00	103	02	xx	xx	NONE	14169646.00	70233484.00
		DIV TOT:							28339292.00	221784055.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	178838.00
		8550	00	101	xx	xx	xx	NONE	263856.00	963039.00
		8782	00	103	02	xx	xx	NONE	263856.00	963039.00
		DIV TOT:							527712.00	2104916.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	1981471.00	9060834.00
		8782	00	103	02	xx	xx	NONE	1981471.00	9060834.00
		DIV TOT:							3962942.00	18121668.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	105060.00	36465439.00
		8550	00	101	xx	xx	xx	NONE	998353.00	11615448.00
		8782	00	103	02	xx	xx	NONE	998353.00	17804327.00
		DIV TOT:							2101766.00	65885214.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	340355.00	6131373.00
		8550	00	101	xx	xx	xx	NONE	1977919.00	11474439.00
		8782	00	103	02	xx	xx	NONE	2837651.00	37615280.00
		DIV TOT:							5155925.00	55221092.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	525880.00	6928412.00
		8550	00	101	xx	xx	xx	NONE	309140.00	309140.00
		8782	00	103	02	xx	xx	NONE	309140.00	309140.00
		DIV TOT:							1144160.00	7546692.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	3783739.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
451	DCF END SPECIES LUCKNOW	DIV TOT:							0.00	3783739.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	28174205.00
		DIV TOT:							0.00	28333455.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	194000.00	565484.00
		8782	00	103	02	xx	xx	NONE	194000.00	565484.00
		DIV TOT:							388000.00	1130968.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	15277660.00
		8550	00	101	xx	xx	xx	NONE	0.00	2756614.00
		8782	00	103	02	xx	xx	NONE	0.00	2780409.00
		DIV TOT:							0.00	20814683.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	17064.00	43342793.00
		8550	00	101	xx	xx	xx	NONE	0.00	914627.00
		8782	00	103	02	xx	xx	NONE	0.00	50493827.00
		DIV TOT:							17064.00	94751247.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	78921.00	1282438.00
		8550	00	101	xx	xx	xx	NONE	0.00	14809803.00
		8782	00	103	02	xx	xx	NONE	0.00	14809803.00
		DIV TOT:							78921.00	30902044.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	313000.00	349030.00
		8550	00	101	xx	xx	xx	NONE	110400.00	907480.00
		8782	00	103	02	xx	xx	NONE	110400.00	907480.00
		DIV TOT:							533800.00	2163990.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	1063203.00
		8782	00	103	02	xx	xx	NONE	0.00	1063203.00
		DIV TOT:							0.00	2126406.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	1297000.00	11611000.00
		8782	00	103	02	xx	xx	NONE	3456000.00	10314000.00
		DIV TOT:							4753000.00	21925000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	0.00	654588.00
		DIV TOT:							0.00	1154588.00
G. TOTAL:									506380248.00	3532412442.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1064000.00	0.00	0.00	16415621.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	775526.00	0.00	0.00	19333731.00
				MH TOT							0.00	0.00	775526.00	0.00	0.00	19333731.00
			8782	00	102	01	05	xx	None		0.00	0.00	329502.00	0.00	0.00	36637294.00
				MH TOT							0.00	0.00	329502.00	0.00	0.00	36637294.00
									GRNT TOT		0.00	0.00	1105028.00	0.00	0.00	55971025.00
		DIV TOT									0.00	0.00	1105028.00	0.00	0.00	55971025.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360785.00
			8782	00	102	01	05	xx	None		0.00	0.00	838360.00	0.00	0.00	6271392.00
				MH TOT							0.00	0.00	838360.00	0.00	0.00	6271392.00
									GRNT TOT		0.00	0.00	838360.00	0.00	0.00	6632177.00
		DIV TOT									0.00	0.00	838360.00	0.00	0.00	6632177.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	154694.00	0.00	0.00	12927983.00
				MH TOT							0.00	0.00	154694.00	0.00	0.00	12927983.00
			8782	00	102	01	05	xx	None		0.00	0.00	12305570.00	0.00	0.00	46969858.00
				MH TOT							0.00	0.00	12305570.00	0.00	0.00	46969858.00
									GRNT TOT		0.00	0.00	12460264.00	0.00	0.00	59897841.00
		DIV TOT									0.00	0.00	12460264.00	0.00	0.00	59897841.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1308009.00	0.00	0.00	7873334.00
				MH TOT							0.00	0.00	1308009.00	0.00	0.00	7873334.00
			8782	00	102	01	05	xx	None		0.00	0.00	1672000.00	0.00	0.00	63257303.00
				MH TOT							0.00	0.00	1672000.00	0.00	0.00	63257303.00
									GRNT TOT		0.00	0.00	2980009.00	0.00	0.00	71130637.00
		DIV TOT									0.00	0.00	2980009.00	0.00	0.00	71130637.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	824236.00	0.00	0.00	6783772.00
				MH TOT							0.00	0.00	824236.00	0.00	0.00	6783772.00
			8782	00	102	01	05	xx	None		0.00	0.00	3651500.00	0.00	0.00	13772100.00
				MH TOT							0.00	0.00	3651500.00	0.00	0.00	13772100.00
									GRNT TOT		0.00	0.00	4475736.00	0.00	0.00	20555872.00
		DIV TOT									0.00	0.00	4475736.00	0.00	0.00	20555872.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3427445.00	0.00	0.00	26404461.00
				MH TOT							0.00	0.00	3427445.00	0.00	0.00	26404461.00
			8782	00	102	01	05	xx	None		0.00	0.00	4053000.00	0.00	0.00	31303800.00
				MH TOT							0.00	0.00	4053000.00	0.00	0.00	31303800.00
									GRNT TOT		0.00	0.00	7480445.00	0.00	0.00	57708261.00
		DIV TOT									0.00	0.00	7480445.00	0.00	0.00	57708261.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6622878.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6622878.00
			8782	00	102	01	05	xx	None		0.00	0.00	488521.00	0.00	0.00	20111518.00
				MH TOT							0.00	0.00	488521.00	0.00	0.00	20111518.00
									GRNT TOT		0.00	0.00	488521.00	0.00	0.00	26734396.00
		DIV TOT									0.00	0.00	488521.00	0.00	0.00	26734396.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	952782.00	0.00	0.00	3916623.00
				MH TOT							0.00	0.00	952782.00	0.00	0.00	3916623.00
			8782	00	102	01	05	xx	None		0.00	0.00	353500.00	0.00	0.00	3195000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH TOT								0.00	0.00	353500.00	0.00	0.00	3195000.00	
													0.00	0.00	1306282.00	0.00	0.00	7111623.00
				GRNT TOT									0.00	0.00	1306282.00	0.00	0.00	7111623.00
				DIV TOT									0.00	0.00	1306282.00	0.00	0.00	7111623.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28717396.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	28717396.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1600793.00	0.00	0.00	48168196.00	
				MH TOT								0.00	0.00	1600793.00	0.00	0.00	48168196.00	
				GRNT TOT									0.00	0.00	1600793.00	0.00	0.00	76885592.00
		DIV TOT									0.00	0.00	1600793.00	0.00	0.00	76885592.00		
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2086478.00	0.00	0.00	19878158.00	
				MH TOT								0.00	0.00	2086478.00	0.00	0.00	19878158.00	
			8782	00	102	01	05	xx	None			0.00	0.00	865790.00	0.00	0.00	43888050.00	
				MH TOT								0.00	0.00	865790.00	0.00	0.00	43888050.00	
				GRNT TOT									0.00	0.00	2952268.00	0.00	0.00	63766208.00
		DIV TOT									0.00	0.00	2952268.00	0.00	0.00	63766208.00		
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	315068.00	0.00	0.00	7040864.00	
				MH TOT								0.00	0.00	315068.00	0.00	0.00	7040864.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1397000.00	0.00	0.00	11423496.00	
				MH TOT								0.00	0.00	1397000.00	0.00	0.00	11423496.00	
				GRNT TOT									0.00	0.00	1712068.00	0.00	0.00	18464360.00
		DIV TOT									0.00	0.00	1712068.00	0.00	0.00	18464360.00		
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2520032.00	0.00	0.00	53088813.00	
				MH TOT								0.00	0.00	2520032.00	0.00	0.00	53088813.00	
			8782	00	102	01	05	xx	None			0.00	0.00	7755094.00	0.00	0.00	58727757.00	
				MH TOT								0.00	0.00	7755094.00	0.00	0.00	58727757.00	
				GRNT TOT									0.00	0.00	10275126.00	0.00	0.00	111816570.00
		DIV TOT									0.00	0.00	10275126.00	0.00	0.00	111816570.00		
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	261842.00	0.00	0.00	10091810.00	
				MH TOT								0.00	0.00	261842.00	0.00	0.00	10091810.00	
			8782	00	102	01	05	xx	None			0.00	0.00	936125.00	0.00	0.00	12142266.00	
				MH TOT								0.00	0.00	936125.00	0.00	0.00	12142266.00	
				GRNT TOT									0.00	0.00	1197967.00	0.00	0.00	22234076.00
		DIV TOT									0.00	0.00	1197967.00	0.00	0.00	22234076.00		
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16714652.00	0.00	0.00	54759238.00	
				MH TOT								0.00	0.00	16714652.00	0.00	0.00	54759238.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13650.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	13650.00	
			8782	00	102	01	05	xx	None			0.00	0.00	3572946.00	0.00	0.00	58165754.00	
				MH TOT								0.00	0.00	3572946.00	0.00	0.00	58165754.00	
		GRNT TOT									0.00	0.00	20287598.00	0.00	0.00	112938642.00		
		DIV TOT									0.00	0.00	20287598.00	0.00	0.00	112938642.00		
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1068000.00	0.00	0.00	7012810.00	
				MH TOT								0.00	0.00	1068000.00	0.00	0.00	7012810.00	
			8782	00	102	01	05	xx	None			0.00	0.00	319100.00	0.00	0.00	20486534.00	
				MH TOT								0.00	0.00	319100.00	0.00	0.00	20486534.00	
				GRNT TOT									0.00	0.00	1387100.00	0.00	0.00	27499344.00
		DIV TOT									0.00	0.00	1387100.00	0.00	0.00	27499344.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14524762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14524762.00
			8782	00	102	01	05	xx	None		0.00	0.00	4942750.00	0.00	0.00	32594246.00
				MH TOT							0.00	0.00	4942750.00	0.00	0.00	32594246.00
				GRNT TOT							0.00	0.00	4942750.00	0.00	0.00	47119008.00
		DIV TOT									0.00	0.00	4942750.00	0.00	0.00	47119008.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1904313.00	0.00	0.00	13424159.00
				MH TOT							0.00	0.00	1904313.00	0.00	0.00	13424159.00
			8782	00	102	01	05	xx	None		0.00	0.00	2167500.00	0.00	0.00	31206986.00
				MH TOT							0.00	0.00	2167500.00	0.00	0.00	31206986.00
				GRNT TOT							0.00	0.00	4071813.00	0.00	0.00	44631145.00
		DIV TOT									0.00	0.00	4071813.00	0.00	0.00	44631145.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2777110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2777110.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1536983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1536983.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4314093.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4314093.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108052.00	0.00	0.00	30107003.00
				MH TOT							0.00	0.00	108052.00	0.00	0.00	30107003.00
			8782	00	102	01	05	xx	None		0.00	0.00	2557940.00	0.00	0.00	110124941.00
				MH TOT							0.00	0.00	2557940.00	0.00	0.00	110124941.00
				GRNT TOT							0.00	0.00	2665992.00	0.00	0.00	140231944.00
		DIV TOT									0.00	0.00	2665992.00	0.00	0.00	140231944.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	90000.00	0.00	0.00	29952628.00
				MH TOT							0.00	0.00	90000.00	0.00	0.00	29952628.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	38442330.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38442330.00
				GRNT TOT							0.00	0.00	90000.00	0.00	0.00	68394958.00
		DIV TOT									0.00	0.00	90000.00	0.00	0.00	68394958.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1259299.00	0.00	0.00	14741980.00
				MH TOT							0.00	0.00	1259299.00	0.00	0.00	14741980.00
			8782	00	102	01	05	xx	None		0.00	0.00	253500.00	0.00	0.00	21890526.24
				MH TOT							0.00	0.00	253500.00	0.00	0.00	21890526.24
				GRNT TOT							0.00	0.00	1512799.00	0.00	0.00	36632506.24
		0013	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	-4770.24	-4770.24
				MH TOT							0.00	0.00	0.00	0.00	-4770.24	-4770.24
				GRNT TOT							0.00	0.00	0.00	0.00	-4770.24	-4770.24
		DIV TOT									0.00	0.00	1512799.00	0.00	-4770.24	36627736.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	726898.00	0.00	0.00	20265024.00
				MH TOT							0.00	0.00	726898.00	0.00	0.00	20265024.00
			8782	00	102	01	05	xx	None		0.00	0.00	245500.00	0.00	0.00	81139800.00
				MH TOT							0.00	0.00	245500.00	0.00	0.00	81139800.00
				GRNT TOT							0.00	0.00	972398.00	0.00	0.00	101404824.00
		DIV TOT									0.00	0.00	972398.00	0.00	0.00	101404824.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	194206.00	0.00	0.00	8453967.00
				MH TOT							0.00	0.00	194206.00	0.00	0.00	8453967.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	914000.00	0.00	0.00	28002800.00
				MH TOT						0.00	0.00	914000.00	0.00	0.00	28002800.00	
				GRNT TOT						0.00	0.00	1108206.00	0.00	0.00	36456767.00	
		DIV TOT						0.00	0.00	1108206.00	0.00	0.00	36456767.00			
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1794651.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1794651.00	
			8782	00	102	01	05	xx	None		0.00	0.00	175790.00	0.00	0.00	5537838.00
				MH TOT						0.00	0.00	175790.00	0.00	0.00	5537838.00	
				GRNT TOT						0.00	0.00	175790.00	0.00	0.00	7332489.00	
		DIV TOT						0.00	0.00	175790.00	0.00	0.00	7332489.00			
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	306940.00	0.00	0.00	32108123.00
				MH TOT						0.00	0.00	306940.00	0.00	0.00	32108123.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	275000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4143700.00	0.00	0.00	50715776.00
				MH TOT						0.00	0.00	4143700.00	0.00	0.00	50715776.00	
				GRNT TOT						0.00	0.00	4450640.00	0.00	0.00	83098899.00	
		DIV TOT						0.00	0.00	4450640.00	0.00	0.00	83098899.00			
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12325173.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12325173.00	
			8782	00	102	01	05	xx	None		0.00	0.00	250000.00	0.00	0.00	8665050.00
				MH TOT						0.00	0.00	250000.00	0.00	0.00	8665050.00	
				GRNT TOT						0.00	0.00	250000.00	0.00	0.00	20990223.00	
		DIV TOT						0.00	0.00	250000.00	0.00	0.00	20990223.00			
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1280156.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1280156.00	
			8782	00	102	01	05	xx	None		0.00	0.00	900000.00	0.00	0.00	2700000.00
				MH TOT						0.00	0.00	900000.00	0.00	0.00	2700000.00	
				GRNT TOT						0.00	0.00	900000.00	0.00	0.00	3980156.00	
		DIV TOT						0.00	0.00	900000.00	0.00	0.00	3980156.00			
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3946440.00	
			8782	00	102	01	05	xx	None		0.00	0.00	100000.00	0.00	0.00	6600000.00
				MH TOT						0.00	0.00	100000.00	0.00	0.00	6600000.00	
				GRNT TOT						0.00	0.00	100000.00	0.00	0.00	10546440.00	
		DIV TOT						0.00	0.00	100000.00	0.00	0.00	10546440.00			
GRAND TOTAL:											0.00	0.00	133322507.00	0.00	-4770.24	1758709881.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1649000.00	15160320.00
		8782	00	102	02	05	xx	NONE	368628.00	4138830.00
		DIV TOT:							2017628.00	19299150.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3594748.00	35801649.00
		8782	00	102	02	05	xx	NONE	3895944.00	45432786.00
		DIV TOT:							7490692.00	81234435.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	17860300.00	136211439.00
		8782	00	102	02	05	xx	NONE	2362365.00	18069773.00
		DIV TOT:							20222665.00	154281212.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1869050.00	13625050.00
		8782	00	102	02	05	xx	NONE	254638.00	5242646.00
		DIV TOT:							2123688.00	18867696.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1357354.00	21174774.00
		8782	00	102	02	05	xx	NONE	987556.00	8814505.00
		DIV TOT:							2344910.00	29989279.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	1442250.00	31745914.00
		8782	00	102	02	05	xx	NONE	2319863.00	32077222.00
		DIV TOT:							3762113.00	63823136.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2314758.00	20514699.00
		8782	00	102	02	05	xx	NONE	194100.00	9809347.00
		DIV TOT:							2508858.00	30324046.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1064000.00	7843392.00
		8782	00	102	02	05	xx	NONE	0.00	8572229.00
		DIV TOT:							1064000.00	16415621.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	329502.00	36709070.00
		8782	00	102	02	05	xx	NONE	775526.00	19261955.00
		DIV TOT:							1105028.00	55971025.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	838360.00	6271392.00
		8782	00	102	02	05	xx	NONE	0.00	360785.00
		DIV TOT:							838360.00	6632177.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	12305570.00	46969858.00
		8782	00	102	02	05	xx	NONE	154694.00	12927983.00
		DIV TOT:							12460264.00	59897841.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1672000.00	63257303.00
		8782	00	102	02	05	xx	NONE	1308009.00	7873334.00
		DIV TOT:							2980009.00	71130637.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	3651500.00	13772100.00
		8782	00	102	02	05	xx	NONE	824236.00	6783772.00
		DIV TOT:							4475736.00	20555872.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4053000.00	31303800.00
		8782	00	102	02	05	xx	NONE	3427445.00	26404461.00
		DIV TOT:							7480445.00	57708261.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	488521.00	20111518.00
		8782	00	102	02	05	xx	NONE	0.00	6622878.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							488521.00	26734396.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	353500.00	3195000.00
		8782	00	102	02	05	xx	NONE	952782.00	3916623.00
		DIV TOT:							1306282.00	7111623.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1600793.00	48168196.00
		8782	00	102	02	05	xx	NONE	0.00	28717396.00
		DIV TOT:							1600793.00	76885592.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	865790.00	43888050.00
		8782	00	102	02	05	xx	NONE	2086478.00	19878158.00
		DIV TOT:							2952268.00	63766208.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1397000.00	11423496.00
		8782	00	102	02	05	xx	NONE	315068.00	7040864.00
		DIV TOT:							1712068.00	18464360.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	7755094.00	58727757.00
		8782	00	102	02	05	xx	NONE	2520032.00	53088813.00
		DIV TOT:							10275126.00	111816570.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	936125.00	12142266.00
		8782	00	102	02	05	xx	NONE	261842.00	10091810.00
		DIV TOT:							1197967.00	22234076.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	3572946.00	58179404.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	16714652.00	54745588.00
		DIV TOT:							20287598.00	112938642.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	319100.00	20486534.00
		8782	00	102	02	05	xx	NONE	1068000.00	7012810.00
		DIV TOT:							1387100.00	27499344.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4942750.00	32717471.00
		8782	00	102	02	05	xx	NONE	0.00	14401537.00
		DIV TOT:							4942750.00	47119008.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2167500.00	31206986.00
		8782	00	102	02	05	xx	NONE	1904313.00	13424159.00
		DIV TOT:							4071813.00	44631145.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1536983.00
		8782	00	102	02	05	xx	NONE	0.00	2777110.00
		DIV TOT:							0.00	4314093.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	2557940.00	110124941.00
		8782	00	102	02	05	xx	NONE	108052.00	30107003.00
		DIV TOT:							2665992.00	140231944.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	38442330.00
		8782	00	102	02	05	xx	NONE	90000.00	29952628.00
		DIV TOT:							90000.00	68394958.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	253806.00	21886062.00
		8782	00	102	02	05	xx	NONE	1258993.00	14741674.00
		DIV TOT:							1512799.00	36627736.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	245500.00	82654961.00
		8782	00	102	02	05	xx	NONE	726898.00	18749863.00
		DIV TOT:							972398.00	101404824.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	914000.00	28002800.00
		8782	00	102	02	05	xx	NONE	194206.00	8453967.00
		DIV TOT:							1108206.00	36456767.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	175790.00	5537838.00
		8782	00	102	02	05	xx	NONE	0.00	1794651.00
		DIV TOT:							175790.00	7332489.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	4166800.00	52208349.00
		8671	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	102	02	05	xx	NONE	283840.00	30615550.00
		DIV TOT:							4450640.00	83098899.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	250000.00	8665050.00
		8782	00	102	02	05	xx	NONE	0.00	12325173.00
		DIV TOT:							250000.00	20990223.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	900000.00	2700000.00
		8782	00	102	02	05	xx	NONE	0.00	1280156.00
		DIV TOT:							900000.00	3980156.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	100000.00	6600000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT:							100000.00	10546440.00
G. TOTAL:									133322507.00	1758709881.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26549766.00	0.00	0.00	322135693.00
					MH TOT						0.00	0.00	26549766.00	0.00	0.00	322135693.00
			8782	00	102	01	07	xx	None		0.00	0.00	71088040.00	0.00	0.00	341149218.00
					MH TOT						0.00	0.00	71088040.00	0.00	0.00	341149218.00
									GRNT TOT		0.00	0.00	97637806.00	0.00	0.00	663284911.00
					DIV TOT						0.00	0.00	97637806.00	0.00	0.00	663284911.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8193112.00	0.00	0.00	164944326.00
					MH TOT						0.00	0.00	8193112.00	0.00	0.00	164944326.00
			8782	00	102	01	07	xx	None		0.00	0.00	64370230.00	0.00	0.00	192600230.00
					MH TOT						0.00	0.00	64370230.00	0.00	0.00	192600230.00
									GRNT TOT		0.00	0.00	72563342.00	0.00	0.00	357544556.00
					DIV TOT						0.00	0.00	72563342.00	0.00	0.00	357544556.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42679748.00	0.00	0.00	436738291.00
					MH TOT						0.00	0.00	42679748.00	0.00	0.00	436738291.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1906572.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1906572.00
			8782	00	102	01	07	xx	None		0.00	0.00	51203700.00	0.00	0.00	263350628.00
					MH TOT						0.00	0.00	51203700.00	0.00	0.00	263350628.00
									GRNT TOT		0.00	0.00	93883448.00	0.00	0.00	701995491.00
					DIV TOT						0.00	0.00	93883448.00	0.00	0.00	701995491.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25236634.00	0.00	0.00	231249796.00
					MH TOT						0.00	0.00	25236634.00	0.00	0.00	231249796.00
			8782	00	102	01	07	xx	None		0.00	0.00	14395400.00	0.00	0.00	276125100.00
					MH TOT						0.00	0.00	14395400.00	0.00	0.00	276125100.00
									GRNT TOT		0.00	0.00	39632034.00	0.00	0.00	507374896.00
					DIV TOT						0.00	0.00	39632034.00	0.00	0.00	507374896.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33948774.00	0.00	0.00	573758118.00
					MH TOT						0.00	0.00	33948774.00	0.00	0.00	573758118.00
			8782	00	102	01	07	xx	None		0.00	0.00	191232630.00	0.00	0.00	522962692.00
					MH TOT						0.00	0.00	191232630.00	0.00	0.00	522962692.00
									GRNT TOT		0.00	0.00	225181404.00	0.00	0.00	1096720810.00
					DIV TOT						0.00	0.00	225181404.00	0.00	0.00	1096720810.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11183689.00	0.00	0.00	113819439.00
					MH TOT						0.00	0.00	11183689.00	0.00	0.00	113819439.00
			8782	00	102	01	07	xx	None		0.00	0.00	1606960.00	0.00	0.00	126271200.00
					MH TOT						0.00	0.00	1606960.00	0.00	0.00	126271200.00
									GRNT TOT		0.00	0.00	12790649.00	0.00	0.00	240090639.00
					DIV TOT						0.00	0.00	12790649.00	0.00	0.00	240090639.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37272051.00	0.00	0.00	319372736.00
					MH TOT						0.00	0.00	37272051.00	0.00	0.00	319372736.00
			8782	00	102	01	07	xx	None		0.00	0.00	47912823.00	0.00	0.00	162448411.00
					MH TOT						0.00	0.00	47912823.00	0.00	0.00	162448411.00
									GRNT TOT		0.00	0.00	85184874.00	0.00	0.00	481821147.00
					DIV TOT						0.00	0.00	85184874.00	0.00	0.00	481821147.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19929825.00	0.00	0.00	312654558.00
					MH TOT						0.00	0.00	19929825.00	0.00	0.00	312654558.00
			8782	00	102	01	07	xx	None		0.00	0.00	16052000.00	0.00	0.00	271080000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	16052000.00	0.00	0.00	271080000.00
				GRNT TOT							0.00	0.00	35981825.00	0.00	0.00	583734558.00
				DIV TOT							0.00	0.00	35981825.00	0.00	0.00	583734558.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	351901.00	0.00	0.00	147468279.00
				MH TOT							0.00	0.00	351901.00	0.00	0.00	147468279.00
			8782	00	102	01	07	xx	None		0.00	0.00	2761600.00	0.00	0.00	4876600.00
				MH TOT							0.00	0.00	2761600.00	0.00	0.00	4876600.00
				GRNT TOT							0.00	0.00	3113501.00	0.00	0.00	152344879.00
				DIV TOT							0.00	0.00	3113501.00	0.00	0.00	152344879.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17345951.00	0.00	0.00	202001481.00
				MH TOT							0.00	0.00	17345951.00	0.00	0.00	202001481.00
			8782	00	102	01	07	xx	None		0.00	0.00	36919250.00	0.00	0.00	133429450.00
				MH TOT							0.00	0.00	36919250.00	0.00	0.00	133429450.00
				GRNT TOT							0.00	0.00	54265201.00	0.00	0.00	335430931.00
				DIV TOT							0.00	0.00	54265201.00	0.00	0.00	335430931.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40980442.00	0.00	0.00	320176513.00
				MH TOT							0.00	0.00	40980442.00	0.00	0.00	320176513.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49175.00	0.00	0.00	242862.00
				MH TOT							0.00	0.00	49175.00	0.00	0.00	242862.00
			8782	00	102	01	07	xx	None		0.00	0.00	71482992.00	0.00	0.00	433203178.00
				MH TOT							0.00	0.00	71482992.00	0.00	0.00	433203178.00
				GRNT TOT							0.00	0.00	112512609.00	0.00	0.00	753622553.00
				DIV TOT							0.00	0.00	112512609.00	0.00	0.00	753622553.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28843744.00	0.00	0.00	250920557.00
				MH TOT							0.00	0.00	28843744.00	0.00	0.00	250920557.00
			8782	00	102	01	07	xx	None		0.00	0.00	36109000.00	0.00	0.00	137723823.00
				MH TOT							0.00	0.00	36109000.00	0.00	0.00	137723823.00
				GRNT TOT							0.00	0.00	64952744.00	0.00	0.00	388644380.00
				DIV TOT							0.00	0.00	64952744.00	0.00	0.00	388644380.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11292367.00	0.00	0.00	178592233.00
				MH TOT							0.00	0.00	11292367.00	0.00	0.00	178592233.00
			8782	00	102	01	07	xx	None		0.00	0.00	17543160.00	0.00	0.00	149000054.00
				MH TOT							0.00	0.00	17543160.00	0.00	0.00	149000054.00
				GRNT TOT							0.00	0.00	28835527.00	0.00	0.00	327592287.00
				DIV TOT							0.00	0.00	28835527.00	0.00	0.00	327592287.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19712295.00	0.00	0.00	267435400.00
				MH TOT							0.00	0.00	19712295.00	0.00	0.00	267435400.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	88690.00	0.00	0.00	393690.00
				MH TOT							0.00	0.00	88690.00	0.00	0.00	393690.00
			8782	00	102	01	07	xx	None		0.00	0.00	63375895.00	0.00	0.00	222799446.00
				MH TOT							0.00	0.00	63375895.00	0.00	0.00	222799446.00
				GRNT TOT							0.00	0.00	83176880.00	0.00	0.00	490628536.00
				DIV TOT							0.00	0.00	83176880.00	0.00	0.00	490628536.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15539169.00	0.00	0.00	174106643.00
				MH TOT							0.00	0.00	15539169.00	0.00	0.00	174106643.00
			8782	00	102	01	07	xx	None		0.00	0.00	9903000.00	0.00	0.00	142173200.00
				MH TOT							0.00	0.00	9903000.00	0.00	0.00	142173200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVI CHANDALI	0000										0.00	0.00	25442169.00	0.00	0.00	316279843.00
									GRNT TOT			0.00	0.00	25442169.00	0.00	0.00	316279843.00
									DIV TOT			0.00	0.00	25442169.00	0.00	0.00	316279843.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39762995.00	0.00	0.00	415192744.00
									MH TOT			0.00	0.00	39762995.00	0.00	0.00	415192744.00
			8782	00	102	01	07	xx	None			0.00	0.00	24227800.00	0.00	0.00	459969364.00
									MH TOT			0.00	0.00	24227800.00	0.00	0.00	459969364.00
									GRNT TOT			0.00	0.00	63990795.00	0.00	0.00	875162108.00
									DIV TOT			0.00	0.00	63990795.00	0.00	0.00	875162108.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3705884.00	0.00	0.00	93045025.00
									MH TOT			0.00	0.00	3705884.00	0.00	0.00	93045025.00
			8782	00	102	01	07	xx	None			0.00	0.00	32930330.00	0.00	0.00	122935530.00
									MH TOT			0.00	0.00	32930330.00	0.00	0.00	122935530.00
									GRNT TOT			0.00	0.00	36636214.00	0.00	0.00	215980555.00
									DIV TOT			0.00	0.00	36636214.00	0.00	0.00	215980555.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3026156.00	0.00	0.00	96956455.00
									MH TOT			0.00	0.00	3026156.00	0.00	0.00	96956455.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13560.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13560.00
			8782	00	102	01	07	xx	None			0.00	0.00	34697800.00	0.00	0.00	105918550.00
									MH TOT			0.00	0.00	34697800.00	0.00	0.00	105918550.00
									GRNT TOT			0.00	0.00	37723956.00	0.00	0.00	202888565.00
									DIV TOT			0.00	0.00	37723956.00	0.00	0.00	202888565.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40735454.00	0.00	0.00	325053055.00
									MH TOT			0.00	0.00	40735454.00	0.00	0.00	325053055.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	53860.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	53860.00
			8782	00	102	01	07	xx	None			0.00	0.00	114365332.00	0.00	0.00	363831423.00
									MH TOT			0.00	0.00	114365332.00	0.00	0.00	363831423.00
									GRNT TOT			0.00	0.00	155100786.00	0.00	0.00	688938338.00
									DIV TOT			0.00	0.00	155100786.00	0.00	0.00	688938338.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3024699.00	0.00	0.00	46217090.00
									MH TOT			0.00	0.00	3024699.00	0.00	0.00	46217090.00
			8782	00	102	01	07	xx	None			0.00	0.00	1296600.00	0.00	0.00	45477600.00
									MH TOT			0.00	0.00	1296600.00	0.00	0.00	45477600.00
									GRNT TOT			0.00	0.00	4321299.00	0.00	0.00	91694690.00
									DIV TOT			0.00	0.00	4321299.00	0.00	0.00	91694690.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33391514.00	0.00	0.00	302225653.00
									MH TOT			0.00	0.00	33391514.00	0.00	0.00	302225653.00
			8782	00	102	01	07	xx	None			0.00	0.00	23348000.00	0.00	0.00	299874250.00
									MH TOT			0.00	0.00	23348000.00	0.00	0.00	299874250.00
									GRNT TOT			0.00	0.00	56739514.00	0.00	0.00	602099903.00
									DIV TOT			0.00	0.00	56739514.00	0.00	0.00	602099903.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2217490.00	0.00	0.00	96344512.00
									MH TOT			0.00	0.00	2217490.00	0.00	0.00	96344512.00
			8782	00	102	01	07	xx	None			0.00	0.00	16525200.00	0.00	0.00	88786094.00
									MH TOT			0.00	0.00	16525200.00	0.00	0.00	88786094.00
									GRNT TOT			0.00	0.00	18742690.00	0.00	0.00	185130606.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	18742690.00	0.00	0.00	185130606.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15543095.00	0.00	0.00	188153962.00
				MH TOT							0.00	0.00	15543095.00	0.00	0.00	188153962.00
			8782	00	102	01	07	xx	None		0.00	0.00	17018797.00	0.00	0.00	186840704.00
				MH TOT							0.00	0.00	17018797.00	0.00	0.00	186840704.00
									GRNT TOT		0.00	0.00	32561892.00	0.00	0.00	374994666.00
		DIV TOT									0.00	0.00	32561892.00	0.00	0.00	374994666.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20842035.00	0.00	0.00	201328292.00
				MH TOT							0.00	0.00	20842035.00	0.00	0.00	201328292.00
			8782	00	102	01	07	xx	None		0.00	0.00	4064475.00	0.00	0.00	248478289.00
				MH TOT							0.00	0.00	4064475.00	0.00	0.00	248478289.00
									GRNT TOT		0.00	0.00	24906510.00	0.00	0.00	449806581.00
		DIV TOT									0.00	0.00	24906510.00	0.00	0.00	449806581.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56596574.00	0.00	0.00	369705034.00
				MH TOT							0.00	0.00	56596574.00	0.00	0.00	369705034.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	271278.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	271278.00
			8782	00	102	01	07	xx	None		0.00	0.00	47436060.00	0.00	0.00	282477100.00
				MH TOT							0.00	0.00	47436060.00	0.00	0.00	282477100.00
									GRNT TOT		0.00	0.00	104032634.00	0.00	0.00	652453412.00
		DIV TOT									0.00	0.00	104032634.00	0.00	0.00	652453412.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	97845025.00	0.00	0.00	960735008.00
				MH TOT							0.00	0.00	97845025.00	0.00	0.00	960735008.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	94642855.00	0.00	0.00	1073290464.00
				MH TOT							0.00	0.00	94642855.00	0.00	0.00	1073290464.00
									GRNT TOT		0.00	0.00	192487880.00	0.00	0.00	2034108472.00
		DIV TOT									0.00	0.00	192487880.00	0.00	0.00	2034108472.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6948040.00	0.00	0.00	110844282.00
				MH TOT							0.00	0.00	6948040.00	0.00	0.00	110844282.00
			8782	00	102	01	07	xx	None		0.00	0.00	1602000.00	0.00	0.00	53343600.00
				MH TOT							0.00	0.00	1602000.00	0.00	0.00	53343600.00
									GRNT TOT		0.00	0.00	8550040.00	0.00	0.00	164187882.00
		DIV TOT									0.00	0.00	8550040.00	0.00	0.00	164187882.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44641304.00	0.00	0.00	312700954.00
				MH TOT							0.00	0.00	44641304.00	0.00	0.00	312700954.00
			8782	00	102	01	07	xx	None		0.00	0.00	17700962.00	0.00	0.00	296371587.00
				MH TOT							0.00	0.00	17700962.00	0.00	0.00	296371587.00
									GRNT TOT		0.00	0.00	62342266.00	0.00	0.00	609072541.00
		DIV TOT									0.00	0.00	62342266.00	0.00	0.00	609072541.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22579452.00	0.00	0.00	119372679.00
				MH TOT							0.00	0.00	22579452.00	0.00	0.00	119372679.00
			8782	00	102	01	07	xx	None		0.00	0.00	23971300.00	0.00	0.00	106146715.00
				MH TOT							0.00	0.00	23971300.00	0.00	0.00	106146715.00
									GRNT TOT		0.00	0.00	46550752.00	0.00	0.00	225519394.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	46550752.00	0.00	0.00	225519394.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16806194.00	0.00	0.00	216490015.00
				MH TOT							0.00	0.00	16806194.00	0.00	0.00	216490015.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	52538638.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52538638.00
									GRNT TOT		0.00	0.00	16806194.00	0.00	0.00	269028653.00
		DIV TOT									0.00	0.00	16806194.00	0.00	0.00	269028653.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56122282.00	0.00	0.00	345831066.00
				MH TOT							0.00	0.00	56122282.00	0.00	0.00	345831066.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	66133.00	0.00	0.00	556208.00
				MH TOT							0.00	0.00	66133.00	0.00	0.00	556208.00
			8782	00	102	01	07	xx	None		0.00	0.00	117234620.00	0.00	0.00	235253513.00
				MH TOT							0.00	0.00	117234620.00	0.00	0.00	235253513.00
									GRNT TOT		0.00	0.00	173423035.00	0.00	0.00	581640787.00
		DIV TOT									0.00	0.00	173423035.00	0.00	0.00	581640787.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44821800.00	0.00	0.00	404517889.00
				MH TOT							0.00	0.00	44821800.00	0.00	0.00	404517889.00
			8782	00	102	01	07	xx	None		0.00	0.00	9289500.00	0.00	0.00	620863400.00
				MH TOT							0.00	0.00	9289500.00	0.00	0.00	620863400.00
									GRNT TOT		0.00	0.00	54111300.00	0.00	0.00	1025381289.00
		DIV TOT									0.00	0.00	54111300.00	0.00	0.00	1025381289.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2337244.00	0.00	0.00	51138697.00
				MH TOT							0.00	0.00	2337244.00	0.00	0.00	51138697.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30166735.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30166735.00
									GRNT TOT		0.00	0.00	2337244.00	0.00	0.00	81305432.00
		DIV TOT									0.00	0.00	2337244.00	0.00	0.00	81305432.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3951666.00	0.00	0.00	73797219.00
				MH TOT							0.00	0.00	3951666.00	0.00	0.00	73797219.00
			8782	00	102	01	07	xx	None		0.00	0.00	3722000.00	0.00	0.00	34208000.00
				MH TOT							0.00	0.00	3722000.00	0.00	0.00	34208000.00
									GRNT TOT		0.00	0.00	7673666.00	0.00	0.00	108005219.00
		DIV TOT									0.00	0.00	7673666.00	0.00	0.00	108005219.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32778393.00	0.00	0.00	249000005.00
				MH TOT							0.00	0.00	32778393.00	0.00	0.00	249000005.00
			8782	00	102	01	07	xx	None		0.00	0.00	41151900.00	0.00	0.00	250983000.00
				MH TOT							0.00	0.00	41151900.00	0.00	0.00	250983000.00
									GRNT TOT		0.00	0.00	73930293.00	0.00	0.00	499983005.00
		DIV TOT									0.00	0.00	73930293.00	0.00	0.00	499983005.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31555858.00	0.00	0.00	429896514.00
				MH TOT							0.00	0.00	31555858.00	0.00	0.00	429896514.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49612.00	0.00	0.00	541660.00
				MH TOT							0.00	0.00	49612.00	0.00	0.00	541660.00
			8782	00	102	01	07	xx	None		0.00	0.00	28560600.00	0.00	0.00	319058200.00
				MH TOT							0.00	0.00	28560600.00	0.00	0.00	319058200.00
									GRNT TOT		0.00	0.00	60166070.00	0.00	0.00	749496374.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	DIV TOT									0.00	0.00	60166070.00	0.00	0.00	749496374.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26093031.00	0.00	0.00	164843608.00
				MH TOT							0.00	0.00	26093031.00	0.00	0.00	164843608.00
			8782	00	102	01	07	xx	None		0.00	0.00	14866460.00	0.00	0.00	131347710.00
				MH TOT							0.00	0.00	14866460.00	0.00	0.00	131347710.00
									GRNT TOT		0.00	0.00	40959491.00	0.00	0.00	296191318.00
		DIV TOT									0.00	0.00	40959491.00	0.00	0.00	296191318.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1036075917.00	0.00	0.00	2542789013.00
				MH TOT							0.00	0.00	1036075917.00	0.00	0.00	2542789013.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	968756155.00	0.00	0.00	2308901433.00
				MH TOT							0.00	0.00	968756155.00	0.00	0.00	2308901433.00
									GRNT TOT		0.00	0.00	2004832072.00	0.00	0.00	4851700446.00
		DIV TOT									0.00	0.00	2004832072.00	0.00	0.00	4851700446.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15062966.00	0.00	0.00	186732134.00
				MH TOT							0.00	0.00	15062966.00	0.00	0.00	186732134.00
			8782	00	102	01	07	xx	None		0.00	0.00	15985930.00	0.00	0.00	88238330.00
				MH TOT							0.00	0.00	15985930.00	0.00	0.00	88238330.00
									GRNT TOT		0.00	0.00	31048896.00	0.00	0.00	274970464.00
		DIV TOT									0.00	0.00	31048896.00	0.00	0.00	274970464.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	732671.00	0.00	0.00	12835272.00
				MH TOT							0.00	0.00	732671.00	0.00	0.00	12835272.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32461600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32461600.00
									GRNT TOT		0.00	0.00	732671.00	0.00	0.00	45296872.00
		DIV TOT									0.00	0.00	732671.00	0.00	0.00	45296872.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217000.00	0.00	0.00	40226195.00
				MH TOT							0.00	0.00	217000.00	0.00	0.00	40226195.00
			8782	00	102	01	07	xx	None		0.00	0.00	2109000.00	0.00	0.00	27198474.00
				MH TOT							0.00	0.00	2109000.00	0.00	0.00	27198474.00
									GRNT TOT		0.00	0.00	2326000.00	0.00	0.00	67424669.00
		DIV TOT									0.00	0.00	2326000.00	0.00	0.00	67424669.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8143721.00	0.00	0.00	52070466.00
				MH TOT							0.00	0.00	8143721.00	0.00	0.00	52070466.00
			8782	00	102	01	07	xx	None		0.00	0.00	1000000.00	0.00	0.00	37723675.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	37723675.00
									GRNT TOT		0.00	0.00	9143721.00	0.00	0.00	89794141.00
		DIV TOT									0.00	0.00	9143721.00	0.00	0.00	89794141.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24858292.00	0.00	0.00	205044680.00
				MH TOT							0.00	0.00	24858292.00	0.00	0.00	205044680.00
			8782	00	102	01	07	xx	None		0.00	0.00	55573902.00	0.00	0.00	270192763.00
				MH TOT							0.00	0.00	55573902.00	0.00	0.00	270192763.00
									GRNT TOT		0.00	0.00	80432194.00	0.00	0.00	475237443.00
		DIV TOT									0.00	0.00	80432194.00	0.00	0.00	475237443.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
540	RES DIVISION RAEBARELI	DIV TOT										0.00	0.00	67764848.00	0.00	0.00	226635878.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13267441.00	0.00	0.00	148526788.00	
				MH TOT							0.00	0.00	13267441.00	0.00	0.00	148526788.00	
			8782	00	102	01	07	xx	None		0.00	0.00	27784249.00	0.00	0.00	122911498.00	
				MH TOT							0.00	0.00	27784249.00	0.00	0.00	122911498.00	
									GRNT TOT		0.00	0.00	41051690.00	0.00	0.00	271438286.00	
		DIV TOT										0.00	0.00	41051690.00	0.00	0.00	271438286.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5790321.00	0.00	0.00	120772134.00	
				MH TOT							0.00	0.00	5790321.00	0.00	0.00	120772134.00	
			8782	00	102	01	07	xx	None		0.00	0.00	32467346.00	0.00	0.00	116916504.00	
				MH TOT							0.00	0.00	32467346.00	0.00	0.00	116916504.00	
									GRNT TOT		0.00	0.00	38257667.00	0.00	0.00	237688638.00	
		DIV TOT										0.00	0.00	38257667.00	0.00	0.00	237688638.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14625209.00	0.00	0.00	141617156.00	
				MH TOT							0.00	0.00	14625209.00	0.00	0.00	141617156.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11166650.00	0.00	0.00	93588546.00	
				MH TOT							0.00	0.00	11166650.00	0.00	0.00	93588546.00	
									GRNT TOT		0.00	0.00	25791859.00	0.00	0.00	235205702.00	
		DIV TOT										0.00	0.00	25791859.00	0.00	0.00	235205702.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18818699.00	0.00	0.00	72581643.00	
				MH TOT							0.00	0.00	18818699.00	0.00	0.00	72581643.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4215300.00	0.00	0.00	4215300.00	
				MH TOT							0.00	0.00	4215300.00	0.00	0.00	4215300.00	
									GRNT TOT		0.00	0.00	23033999.00	0.00	0.00	76796943.00	
		DIV TOT										0.00	0.00	23033999.00	0.00	0.00	76796943.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36439892.00	0.00	0.00	286887584.00	
				MH TOT							0.00	0.00	36439892.00	0.00	0.00	286887584.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7465163.00	0.00	0.00	260304337.00	
				MH TOT							0.00	0.00	7465163.00	0.00	0.00	260304337.00	
									GRNT TOT		0.00	0.00	43905055.00	0.00	0.00	547191921.00	
		DIV TOT										0.00	0.00	43905055.00	0.00	0.00	547191921.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40183549.00	0.00	0.00	236185976.00	
				MH TOT							0.00	0.00	40183549.00	0.00	0.00	236185976.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	445708.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	445708.00	
			8782	00	102	01	07	xx	None		0.00	0.00	85310750.00	0.00	0.00	213037810.00	
				MH TOT							0.00	0.00	85310750.00	0.00	0.00	213037810.00	
									GRNT TOT		0.00	0.00	125494299.00	0.00	0.00	449669494.00	
		DIV TOT										0.00	0.00	125494299.00	0.00	0.00	449669494.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4986009.00	0.00	0.00	24938328.00	
				MH TOT							0.00	0.00	4986009.00	0.00	0.00	24938328.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14284808.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14284808.00	
									GRNT TOT		0.00	0.00	4986009.00	0.00	0.00	39223136.00	
		DIV TOT										0.00	0.00	4986009.00	0.00	0.00	39223136.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15595502.00	0.00	0.00	122365415.00	
				MH TOT							0.00	0.00	15595502.00	0.00	0.00	122365415.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155700.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	155700.00
			8782	00	102	01	07	xx	None		0.00	0.00	22733000.00	0.00	0.00	143499420.00
					MH TOT						0.00	0.00	22733000.00	0.00	0.00	143499420.00
									GRNT TOT		0.00	0.00	38328502.00	0.00	0.00	266020535.00
					DIV TOT						0.00	0.00	38328502.00	0.00	0.00	266020535.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12624563.00	0.00	0.00	138645266.00
					MH TOT						0.00	0.00	12624563.00	0.00	0.00	138645266.00
			8782	00	102	01	07	xx	None		0.00	0.00	21601100.00	0.00	0.00	187294058.00
					MH TOT						0.00	0.00	21601100.00	0.00	0.00	187294058.00
									GRNT TOT		0.00	0.00	34225663.00	0.00	0.00	325939324.00
					DIV TOT						0.00	0.00	34225663.00	0.00	0.00	325939324.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80867878.00	0.00	0.00	408626962.00
					MH TOT						0.00	0.00	80867878.00	0.00	0.00	408626962.00
			8782	00	102	01	07	xx	None		0.00	0.00	84198315.00	0.00	0.00	709926865.00
					MH TOT						0.00	0.00	84198315.00	0.00	0.00	709926865.00
									GRNT TOT		0.00	0.00	165066193.00	0.00	0.00	1118553827.00
					DIV TOT						0.00	0.00	165066193.00	0.00	0.00	1118553827.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3271213.00	0.00	0.00	99193451.00
					MH TOT						0.00	0.00	3271213.00	0.00	0.00	99193451.00
			8782	00	102	01	07	xx	None		0.00	0.00	3197600.00	0.00	0.00	73967300.00
					MH TOT						0.00	0.00	3197600.00	0.00	0.00	73967300.00
									GRNT TOT		0.00	0.00	6468813.00	0.00	0.00	173160751.00
					DIV TOT						0.00	0.00	6468813.00	0.00	0.00	173160751.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2178966.00	0.00	0.00	28189570.00
					MH TOT						0.00	0.00	2178966.00	0.00	0.00	28189570.00
			8782	00	102	01	07	xx	None		0.00	0.00	700920.00	0.00	0.00	17755108.00
					MH TOT						0.00	0.00	700920.00	0.00	0.00	17755108.00
									GRNT TOT		0.00	0.00	2879886.00	0.00	0.00	45944678.00
					DIV TOT						0.00	0.00	2879886.00	0.00	0.00	45944678.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12381016.00	0.00	0.00	65691462.00
					MH TOT						0.00	0.00	12381016.00	0.00	0.00	65691462.00
			8782	00	102	01	07	xx	None		0.00	0.00	12508600.00	0.00	0.00	72463846.00
					MH TOT						0.00	0.00	12508600.00	0.00	0.00	72463846.00
									GRNT TOT		0.00	0.00	24889616.00	0.00	0.00	138155308.00
					DIV TOT						0.00	0.00	24889616.00	0.00	0.00	138155308.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12633048.00	0.00	0.00	51945229.00
					MH TOT						0.00	0.00	12633048.00	0.00	0.00	51945229.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	609096.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	609096.00
			8782	00	102	01	07	xx	None		0.00	0.00	7271000.00	0.00	0.00	57363020.00
					MH TOT						0.00	0.00	7271000.00	0.00	0.00	57363020.00
									GRNT TOT		0.00	0.00	19904048.00	0.00	0.00	109917345.00
					DIV TOT						0.00	0.00	19904048.00	0.00	0.00	109917345.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11975475.00	0.00	0.00	40460192.00
					MH TOT						0.00	0.00	11975475.00	0.00	0.00	40460192.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	39433975.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
720	RES DIVI Sant Kabir Nagar	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	39433975.00
				GRNT TOT								0.00	0.00	11975475.00	0.00	0.00	79894167.00
				DIV TOT								0.00	0.00	11975475.00	0.00	0.00	79894167.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4066079.00	0.00	0.00	34614068.00	
				MH TOT								0.00	0.00	4066079.00	0.00	0.00	34614068.00
			8782	00	102	01	07	xx	None		0.00	0.00	31042775.00	0.00	0.00	43899025.00	
				MH TOT								0.00	0.00	31042775.00	0.00	0.00	43899025.00
				GRNT TOT								0.00	0.00	35108854.00	0.00	0.00	78513093.00
				DIV TOT								0.00	0.00	35108854.00	0.00	0.00	78513093.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8485873.00	0.00	0.00	112360134.00	
				MH TOT								0.00	0.00	8485873.00	0.00	0.00	112360134.00
			8782	00	102	01	07	xx	None		0.00	0.00	6505604.00	0.00	0.00	103994247.00	
				MH TOT								0.00	0.00	6505604.00	0.00	0.00	103994247.00
				GRNT TOT								0.00	0.00	14991477.00	0.00	0.00	216354381.00
				DIV TOT								0.00	0.00	14991477.00	0.00	0.00	216354381.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2307848.00	0.00	0.00	23262319.00	
				MH TOT								0.00	0.00	2307848.00	0.00	0.00	23262319.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56691.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	56691.00
			8782	00	102	01	07	xx	None		0.00	0.00	2030100.00	0.00	0.00	24593150.00	
				MH TOT								0.00	0.00	2030100.00	0.00	0.00	24593150.00
				GRNT TOT								0.00	0.00	4337948.00	0.00	0.00	47912160.00
				DIV TOT								0.00	0.00	4337948.00	0.00	0.00	47912160.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16881002.00	0.00	0.00	74421063.00	
				MH TOT								0.00	0.00	16881002.00	0.00	0.00	74421063.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48877.00	0.00	0.00	180876.00	
				MH TOT								0.00	0.00	48877.00	0.00	0.00	180876.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	127820700.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	127820700.00
				GRNT TOT								0.00	0.00	16929879.00	0.00	0.00	202422639.00
				DIV TOT								0.00	0.00	16929879.00	0.00	0.00	202422639.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11501935.00	0.00	0.00	109467671.00	
				MH TOT								0.00	0.00	11501935.00	0.00	0.00	109467671.00
			8782	00	102	01	07	xx	None		0.00	0.00	19716300.00	0.00	0.00	73384979.00	
				MH TOT								0.00	0.00	19716300.00	0.00	0.00	73384979.00
				GRNT TOT								0.00	0.00	31218235.00	0.00	0.00	182852650.00
				DIV TOT								0.00	0.00	31218235.00	0.00	0.00	182852650.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1217902.00	0.00	0.00	79862152.00	
				MH TOT								0.00	0.00	1217902.00	0.00	0.00	79862152.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48200.00	0.00	0.00	245388.00	
				MH TOT								0.00	0.00	48200.00	0.00	0.00	245388.00
			8782	00	102	01	07	xx	None		0.00	0.00	22447000.00	0.00	0.00	37818344.00	
				MH TOT								0.00	0.00	22447000.00	0.00	0.00	37818344.00
				GRNT TOT								0.00	0.00	23713102.00	0.00	0.00	117925884.00
				DIV TOT								0.00	0.00	23713102.00	0.00	0.00	117925884.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9428351.00	0.00	0.00	110228990.00	
				MH TOT								0.00	0.00	9428351.00	0.00	0.00	110228990.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
800	RES DIVI KAUSHAMBI	0000	8782	00	102	01	07	xx	None		0.00	0.00	34488165.00	0.00	0.00	90170989.00
				MH TOT							0.00	0.00	34488165.00	0.00	0.00	90170989.00
									GRNT TOT		0.00	0.00	43916516.00	0.00	0.00	200399979.00
				DIV TOT							0.00	0.00	43916516.00	0.00	0.00	200399979.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35220398.00	0.00	0.00	220056955.00
				MH TOT							0.00	0.00	35220398.00	0.00	0.00	220056955.00
			8782	00	102	01	07	xx	None		0.00	0.00	44910475.00	0.00	0.00	214636555.00
				MH TOT							0.00	0.00	44910475.00	0.00	0.00	214636555.00
									GRNT TOT		0.00	0.00	80130873.00	0.00	0.00	434693510.00
				DIV TOT							0.00	0.00	80130873.00	0.00	0.00	434693510.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10826609.00	0.00	0.00	89608145.00
				MH TOT							0.00	0.00	10826609.00	0.00	0.00	89608145.00
			8782	00	102	01	07	xx	None		0.00	0.00	2562346.00	0.00	0.00	90167345.00
				MH TOT							0.00	0.00	2562346.00	0.00	0.00	90167345.00
									GRNT TOT		0.00	0.00	13388955.00	0.00	0.00	179775490.00
				DIV TOT							0.00	0.00	13388955.00	0.00	0.00	179775490.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4283225.00	0.00	0.00	27178602.00
				MH TOT							0.00	0.00	4283225.00	0.00	0.00	27178602.00
			8782	00	102	01	07	xx	None		0.00	0.00	1264000.00	0.00	0.00	19300150.00
				MH TOT							0.00	0.00	1264000.00	0.00	0.00	19300150.00
									GRNT TOT		0.00	0.00	5547225.00	0.00	0.00	46478752.00
				DIV TOT							0.00	0.00	5547225.00	0.00	0.00	46478752.00
GRAND TOTAL:											0.00	0.00	5601995925.00	0.00	0.00	31702677598.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	71256468.00	348751241.00
		8782	00	102	02	07	xx	NONE	26381338.00	314533670.00
		DIV TOT:								97637806.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	64796006.00	202623420.00
		8782	00	102	02	07	xx	NONE	7767336.00	154921136.00
		DIV TOT:								72563342.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	52840245.00	283350554.00
		8671	00	101	xx	xx	xx	NONE	907605.00	907605.00
		8782	00	102	02	07	xx	NONE	40135598.00	417737332.00
		DIV TOT:								93883448.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	15942259.00	289933186.00
		8782	00	102	02	07	xx	NONE	23689775.00	217441710.00
		DIV TOT:								39632034.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	192625320.00	547435932.00
		8782	00	102	02	07	xx	NONE	32556084.00	549284878.00
		DIV TOT:								225181404.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	2336451.00	133444182.00
		8782	00	102	02	07	xx	NONE	10454198.00	106646457.00
		DIV TOT:								12790649.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	49868506.00	181452599.00
		8782	00	102	02	07	xx	NONE	35316368.00	300368548.00
		DIV TOT:								85184874.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	17442154.00	294917075.00
		8782	00	102	02	07	xx	NONE	18539671.00	288817483.00
		DIV TOT:								35981825.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	2783960.00	7105410.00
		8782	00	102	02	07	xx	NONE	329541.00	145239469.00
		DIV TOT:								3113501.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	37505195.00	142651074.00
		8782	00	102	02	07	xx	NONE	16760006.00	192779857.00
		DIV TOT:								54265201.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	72905892.00	448540522.00
		8671	00	101	xx	xx	xx	NONE	0.00	193687.00
		8782	00	102	02	07	xx	NONE	39606717.00	304888344.00
		DIV TOT:								112512609.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	37157360.00	150563941.00
		8782	00	102	02	07	xx	NONE	27795384.00	238080439.00
		DIV TOT:								64952744.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	16779317.00	152240921.00
		8782	00	102	02	07	xx	NONE	12056210.00	175351366.00
		DIV TOT:								28835527.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	63232067.00	235063736.00
		8671	00	101	xx	xx	xx	NONE	0.00	305000.00
		8782	00	102	02	07	xx	NONE	19944813.00	255259800.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
150	RES DIVISION BULENDSHAR	DIV TOT:							83176880.00	490628536.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	10656608.00	149844751.00
		8782	00	102	02	07	xx	NONE	14785561.00	166435092.00
		DIV TOT:							25442169.00	316279843.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	24630567.00	464780089.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	39360228.00	410380069.00
		DIV TOT:							63990795.00	875162108.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	33154290.00	127974786.00
		8782	00	102	02	07	xx	NONE	3481924.00	88005769.00
		DIV TOT:							36636214.00	215980555.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	34818818.00	109592937.00
		8671	00	101	xx	xx	xx	NONE	0.00	13560.00
		8782	00	102	02	07	xx	NONE	2905138.00	93282068.00
		DIV TOT:							37723956.00	202888565.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	116521552.00	362446003.00
		8671	00	101	xx	xx	xx	NONE	0.00	53860.00
		8782	00	102	02	07	xx	NONE	38579234.00	326438475.00
		DIV TOT:							155100786.00	688938338.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1447160.00	47169277.00
		8782	00	102	02	07	xx	NONE	2874139.00	44525413.00
		DIV TOT:							4321299.00	91694690.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	25190966.00	313911655.00
		8782	00	102	02	07	xx	NONE	31548548.00	288188248.00
		DIV TOT:							56739514.00	602099903.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	15152284.00	86678450.00
		8782	00	102	02	07	xx	NONE	3590406.00	98452156.00
		DIV TOT:							18742690.00	185130606.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	17164793.00	184383848.00
		8782	00	102	02	07	xx	NONE	15397099.00	190610818.00
		DIV TOT:							32561892.00	374994666.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	5066414.00	258163467.00
		8782	00	102	02	07	xx	NONE	19840096.00	191643114.00
		DIV TOT:							24906510.00	449806581.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	49996479.00	294994289.00
		8671	00	101	xx	xx	xx	NONE	82205.00	271278.00
		8782	00	102	02	07	xx	NONE	53953950.00	357187845.00
		DIV TOT:							104032634.00	652453412.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	100513017.00	1108092970.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	91974863.00	925932502.00
		DIV TOT:							192487880.00	2034108472.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1840707.00	59138539.00
		8782	00	102	02	07	xx	NONE	6709333.00	105049343.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
290	RES DIVISION HAMIRPUR	DIV TOT:							8550040.00	164187882.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	20726828.00	326869211.00
		8782	00	102	02	07	xx	NONE	41615438.00	282203330.00
		DIV TOT:							62342266.00	609072541.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	25496800.00	108931383.00
		8782	00	102	02	07	xx	NONE	21053952.00	116588011.00
		DIV TOT:							46550752.00	225519394.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1456340.00	71524110.00
		8782	00	102	02	07	xx	NONE	15349854.00	197504543.00
		DIV TOT:							16806194.00	269028653.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	119916614.00	252037948.00
		8782	00	102	02	07	xx	NONE	53506421.00	329602839.00
		DIV TOT:							173423035.00	581640787.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	11630185.00	640641042.00
		8782	00	102	02	07	xx	NONE	42481115.00	384740247.00
		DIV TOT:							54111300.00	1025381289.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	96875.00	33452858.00
		8782	00	102	02	07	xx	NONE	2240369.00	47852574.00
		DIV TOT:							2337244.00	81305432.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	4048564.00	37312914.00
		8782	00	102	02	07	xx	NONE	3625102.00	70692305.00
		DIV TOT:							7673666.00	108005219.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	44276491.00	275774254.00
		8782	00	102	02	07	xx	NONE	29653802.00	224208751.00
		DIV TOT:							73930293.00	499983005.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	28786600.00	321962201.00
		8782	00	102	02	07	xx	NONE	31379470.00	427534173.00
		DIV TOT:							60166070.00	749496374.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	15812863.00	140766939.00
		8782	00	102	02	07	xx	NONE	25146628.00	155424379.00
		DIV TOT:							40959491.00	296191318.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	974205694.00	2333949417.00
		8782	00	102	02	07	xx	NONE	1030626378.00	2517751029.00
		DIV TOT:							2004832072.00	4851700446.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	17105369.00	104687642.00
		8782	00	102	02	07	xx	NONE	13943527.00	170282822.00
		DIV TOT:							31048896.00	274970464.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	94342.00	28067460.00
		8782	00	102	02	07	xx	NONE	638329.00	17229412.00
		DIV TOT:							732671.00	45296872.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	2109000.00	27736474.00
		8782	00	102	02	07	xx	NONE	217000.00	39688195.00
		DIV TOT:							2326000.00	67424669.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	1407029.00	40364483.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
430	RES DIVISION MATHURA	8782	00	102	02	07	xx	NONE	7736692.00	49429658.00
		DIV TOT:							9143721.00	89794141.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	57019015.00	281487522.00
		8782	00	102	02	07	xx	NONE	23413179.00	193749921.00
		DIV TOT:							80432194.00	475237443.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	30450673.00	134892234.00
		8782	00	102	02	07	xx	NONE	16709004.00	138885580.00
		DIV TOT:							47159677.00	273777814.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	8587724.00	93758467.00
		8671	00	101	xx	xx	xx	NONE	0.00	171500.00
		8782	00	102	02	07	xx	NONE	9617481.00	154180471.00
		DIV TOT:							18205205.00	248110438.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	19003404.00	95903518.00
		8782	00	102	02	07	xx	NONE	8001343.00	93281402.00
		DIV TOT:							27004747.00	189184920.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	52177100.00	101592752.00
		8782	00	102	02	07	xx	NONE	4569862.00	69189475.00
		DIV TOT:							56746962.00	170782227.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	373700.00	97536459.00
		8782	00	102	02	07	xx	NONE	7246265.00	81087843.00
		DIV TOT:							7619965.00	178624302.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	46487903.00	184257419.00
		8671	00	101	xx	xx	xx	NONE	0.00	125710.00
		8782	00	102	02	07	xx	NONE	17700692.00	224446055.00
		DIV TOT:							64188595.00	408829184.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	62230489.00	121075691.00
		8782	00	102	02	07	xx	NONE	5534359.00	105560187.00
		DIV TOT:							67764848.00	226635878.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	28498788.00	129809061.00
		8782	00	102	02	07	xx	NONE	12552902.00	141629225.00
		DIV TOT:							41051690.00	271438286.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	33071506.00	121715942.00
		8782	00	102	02	07	xx	NONE	5186161.00	115972696.00
		DIV TOT:							38257667.00	237688638.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	11301550.00	97539170.00
		8782	00	102	02	07	xx	NONE	14490309.00	137666532.00
		DIV TOT:							25791859.00	235205702.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	5009896.00	6928048.00
		8782	00	102	02	07	xx	NONE	18024103.00	69868895.00
		DIV TOT:							23033999.00	76796943.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	9857957.00	272228047.00
		8782	00	102	02	07	xx	NONE	34047098.00	274963874.00
		DIV TOT:							43905055.00	547191921.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	87834173.00	228828883.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
600	RES DIVISION SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	249796.00
		8782	00	102	02	07	xx	NONE	37660126.00	220590815.00
		DIV TOT:							125494299.00	449669494.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	446988.00	16030173.00
		8782	00	102	02	07	xx	NONE	4539021.00	23192963.00
		DIV TOT:							4986009.00	39223136.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	23641673.00	149151350.00
		8782	00	102	02	07	xx	NONE	14686829.00	116869185.00
		DIV TOT:							38328502.00	266020535.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	21678191.00	191472518.00
		8782	00	102	02	07	xx	NONE	12547472.00	134466806.00
		DIV TOT:							34225663.00	325939324.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	87810443.00	726759549.00
		8782	00	102	02	07	xx	NONE	77255750.00	391794278.00
		DIV TOT:							165066193.00	1118553827.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	3643740.00	80084473.00
		8782	00	102	02	07	xx	NONE	2825073.00	93076278.00
		DIV TOT:							6468813.00	173160751.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	823207.00	20765641.00
		8782	00	102	02	07	xx	NONE	2056679.00	25179037.00
		DIV TOT:							2879886.00	45944678.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	13309544.00	67357605.00
		8782	00	102	02	07	xx	NONE	11580072.00	70797703.00
		DIV TOT:							24889616.00	138155308.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	7799802.00	60135909.00
		8782	00	102	02	07	xx	NONE	12104246.00	49781436.00
		DIV TOT:							19904048.00	109917345.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	989759.00	35721764.00
		8782	00	102	02	07	xx	NONE	10985716.00	44172403.00
		DIV TOT:							11975475.00	79894167.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	31139475.00	44857923.00
		8782	00	102	02	07	xx	NONE	3969379.00	33655170.00
		DIV TOT:							35108854.00	78513093.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	6917576.00	112801748.00
		8782	00	102	02	07	xx	NONE	8073901.00	103552633.00
		DIV TOT:							14991477.00	216354381.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	2130532.00	25518062.00
		8671	00	101	xx	xx	xx	NONE	0.00	2710.00
		8782	00	102	02	07	xx	NONE	2207416.00	22391388.00
		DIV TOT:							4337948.00	47912160.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2331015.00	126757062.00
		8671	00	101	xx	xx	xx	NONE	0.00	186257.00
		8782	00	102	02	07	xx	NONE	14598864.00	75479320.00
		DIV TOT:							16929879.00	202422639.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	18164664.00	81848488.00
		8782	00	102	02	07	xx	NONE	13053571.00	101004162.00
		DIV TOT:							31218235.00	182852650.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	22504783.00	41400615.00
		8671	00	101	xx	xx	xx	NONE	0.00	197188.00
		8782	00	102	02	07	xx	NONE	1208319.00	76328081.00
		DIV TOT:							23713102.00	117925884.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	34809293.00	93257946.00
		8782	00	102	02	07	xx	NONE	9107223.00	107142033.00
		DIV TOT:							43916516.00	200399979.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	46074645.00	224674095.00
		8782	00	102	02	07	xx	NONE	34056228.00	210019415.00
		DIV TOT:							80130873.00	434693510.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	2882606.00	92523661.00
		8782	00	102	02	07	xx	NONE	10506349.00	87251829.00
		DIV TOT:							13388955.00	179775490.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1352988.00	20700571.00
		8782	00	102	02	07	xx	NONE	4194237.00	25778181.00
		DIV TOT:							5547225.00	46478752.00
G. TOTAL:									5601995925.00	31702677598.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO DEC 2025

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2025			PROGRESSIVE UPTO - DEC 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14046.00	0.00	0.00	181441.00
				MH TOT							0.00	0.00	14046.00	0.00	0.00	181441.00
			8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	312500.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	312500.00
									GRNT TOT		0.00	0.00	17046.00	0.00	0.00	493941.00
				DIV TOT							0.00	0.00	17046.00	0.00	0.00	493941.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	156000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	156000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	156000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	767623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	767623.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	606000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	606000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1373623.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1373623.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1045395.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1045395.00
			8782	00	102	01	09	xx	None		0.00	0.00	784525.00	0.00	0.00	1893715.00
				MH TOT							0.00	0.00	784525.00	0.00	0.00	1893715.00
									GRNT TOT		0.00	0.00	784525.00	0.00	0.00	2939110.00
				DIV TOT							0.00	0.00	784525.00	0.00	0.00	2939110.00
GRAND TOTAL:											0.00	0.00	801571.00	0.00	0.00	4962674.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO DEC 2025

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2025	PROGRESSIVE UPTO DEC 2025
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3000.00	312500.00
		8782	00	102	02	09	xx	NONE	14046.00	181441.00
		DIV TOT:							17046.00	493941.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	0.00	156000.00
		DIV TOT:							0.00	156000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	606000.00
		8782	00	102	02	09	xx	NONE	0.00	767623.00
		DIV TOT:							0.00	1373623.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	784525.00	1893715.00
		8782	00	102	02	09	xx	NONE	0.00	1045395.00
		DIV TOT:							784525.00	2939110.00
G.TOTAL:									801571.00	4962674.00