

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7447659.00	0.00	0.00	81703916.00
				MH TOT							0.00	0.00	7447659.00	0.00	0.00	81703916.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17695857.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17695857.00
				GRNT TOT							0.00	0.00	7447659.00	0.00	0.00	99399773.00
		DIV TOT									0.00	0.00	7447659.00	0.00	0.00	99399773.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1698583.00	0.00	0.00	160069009.00
				MH TOT							0.00	0.00	1698583.00	0.00	0.00	160069009.00
			8782	00	102	01	01	xx	None		0.00	0.00	3831000.00	0.00	0.00	188700200.00
				MH TOT							0.00	0.00	3831000.00	0.00	0.00	188700200.00
				GRNT TOT							0.00	0.00	5529583.00	0.00	0.00	348769209.00
		DIV TOT									0.00	0.00	5529583.00	0.00	0.00	348769209.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6394454.00	0.00	0.00	30511007.00
				MH TOT							0.00	0.00	6394454.00	0.00	0.00	30511007.00
			8782	00	102	01	01	xx	None		0.00	0.00	11200000.00	0.00	0.00	16341260.00
				MH TOT							0.00	0.00	11200000.00	0.00	0.00	16341260.00
				GRNT TOT							0.00	0.00	17594454.00	0.00	0.00	46852267.00
		DIV TOT									0.00	0.00	17594454.00	0.00	0.00	46852267.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4973971.00	0.00	0.00	66005086.00
				MH TOT							0.00	0.00	4973971.00	0.00	0.00	66005086.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40176767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40176767.00
				GRNT TOT							0.00	0.00	4973971.00	0.00	0.00	106181853.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-79883.00	0.00	-79883.00
				MH TOT							0.00	0.00	0.00	-79883.00	0.00	-79883.00
				GRNT TOT							0.00	0.00	0.00	-79883.00	0.00	-79883.00
		DIV TOT									0.00	0.00	4973971.00	-79883.00	0.00	106101970.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	354505.00	0.00	0.00	48215749.00
				MH TOT							0.00	0.00	354505.00	0.00	0.00	48215749.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37559424.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37559424.00
				GRNT TOT							0.00	0.00	354505.00	0.00	0.00	85775173.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-9412424.00	0.00	-9412424.00
				MH TOT							0.00	0.00	0.00	-9412424.00	0.00	-9412424.00
				GRNT TOT							0.00	0.00	0.00	-9412424.00	0.00	-9412424.00
		DIV TOT									0.00	0.00	354505.00	-9412424.00	0.00	76362749.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5820282.00	0.00	0.00	52295798.00
				MH TOT							0.00	0.00	5820282.00	0.00	0.00	52295798.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14149.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14149.00
			8782	00	102	01	01	xx	None		0.00	0.00	8629372.00	0.00	0.00	32308372.00
				MH TOT							0.00	0.00	8629372.00	0.00	0.00	32308372.00
				GRNT TOT							0.00	0.00	14449654.00	0.00	0.00	84618319.00
		DIV TOT									0.00	0.00	14449654.00	0.00	0.00	84618319.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33059982.00	0.00	0.00	558137014.00
				MH TOT							0.00	0.00	33059982.00	0.00	0.00	558137014.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
024	WORLD BANK DIVISION II, ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	30000000.00	0.00	0.00	535253000.00	
				MH TOT							0.00	0.00	30000000.00	0.00	0.00	535253000.00	
				GRNT TOT							0.00	0.00	63059982.00	0.00	0.00	1093390014.00	
		DIV TOT										0.00	0.00	63059982.00	0.00	0.00	1093390014.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6137923.00	0.00	0.00	49638091.00	
				MH TOT							0.00	0.00	6137923.00	0.00	0.00	49638091.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74309550.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	74309550.00	
				GRNT TOT							0.00	0.00	6137923.00	0.00	0.00	123947641.00	
		DIV TOT										0.00	0.00	6137923.00	0.00	0.00	123947641.00
031	PROV DIV ALLAHABAD	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13165430.00	
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-13165430.00	
				00	108	xx	xx	xx	None		0.00	0.00	51441216.00	0.00	0.00	213527526.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	13165430.00	
				MH TOT							0.00	0.00	51441216.00	0.00	0.00	226692956.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	226694100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	226694100.00	
				GRNT TOT							0.00	0.00	51441216.00	0.00	0.00	453387056.00	
		DIV TOT										0.00	0.00	51441216.00	0.00	0.00	453387056.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	593423371.00	0.00	0.00	2365139111.00	
				MH TOT							0.00	0.00	593423371.00	0.00	0.00	2365139111.00	
			8782	00	102	01	01	xx	None		0.00	0.00	612178090.00	0.00	0.00	2468393228.00	
				MH TOT							0.00	0.00	612178090.00	0.00	0.00	2468393228.00	
				GRNT TOT							0.00	0.00	1205601461.00	0.00	0.00	4833532339.00	
		DIV TOT										0.00	0.00	1205601461.00	0.00	0.00	4833532339.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28975576.00	0.00	0.00	365997553.00	
				MH TOT							0.00	0.00	28975576.00	0.00	0.00	365997553.00	
			8782	00	102	01	01	xx	None		0.00	0.00	518476000.00	0.00	0.00	1579647500.00	
				MH TOT							0.00	0.00	518476000.00	0.00	0.00	1579647500.00	
				GRNT TOT							0.00	0.00	547451576.00	0.00	0.00	1945645053.00	
		DIV TOT										0.00	0.00	547451576.00	0.00	0.00	1945645053.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	299867279.00	0.00	0.00	783334896.00	
				MH TOT							0.00	0.00	299867279.00	0.00	0.00	783334896.00	
			8782	00	102	01	01	xx	None		0.00	0.00	525280328.00	0.00	0.00	1021538663.00	
				MH TOT							0.00	0.00	525280328.00	0.00	0.00	1021538663.00	
				GRNT TOT							0.00	0.00	825147607.00	0.00	0.00	1804873559.00	
		DIV TOT										0.00	0.00	825147607.00	0.00	0.00	1804873559.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19235916.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	19235916.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097852.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097852.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	20333768.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	926943.00	0.00	0.00	49544649.00	
				MH TOT							0.00	0.00	926943.00	0.00	0.00	49544649.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
041	CONST DIV 3 PWD ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	30000.00	0.00	0.00	60000.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	60000.00	
				GRNT TOT						0.00	0.00	956943.00	0.00	0.00	49624649.00	
				DIV TOT						0.00	0.00	956943.00	0.00	0.00	49624649.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5742798.00	0.00	0.00	33165079.00
				MH TOT						0.00	0.00	5742798.00	0.00	0.00	33165079.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21238989.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21238989.00	
		GRNT TOT						0.00	0.00	5742798.00	0.00	0.00	54404068.00			
		DIV TOT						0.00	0.00	5742798.00	0.00	0.00	54404068.00			
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33905648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33905648.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1277200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1277200.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	35182848.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	35182848.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	668885.00	0.00	0.00	57499860.00
				MH TOT						0.00	0.00	668885.00	0.00	0.00	57499860.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29213633.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29213633.00	
		GRNT TOT						0.00	0.00	668885.00	0.00	0.00	86713493.00			
		DIV TOT						0.00	0.00	668885.00	0.00	0.00	86713493.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1062235.00	0.00	0.00	16503806.00
				MH TOT						0.00	0.00	1062235.00	0.00	0.00	16503806.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1687000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1687000.00	
		GRNT TOT						0.00	0.00	1062235.00	0.00	0.00	18190806.00			
		DIV TOT						0.00	0.00	1062235.00	0.00	0.00	18190806.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5998680.00	0.00	0.00	67613605.00
				MH TOT						0.00	0.00	5998680.00	0.00	0.00	67613605.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77609.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	77609.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15726000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	15726000.00	
		GRNT TOT						0.00	0.00	5998680.00	0.00	0.00	83417214.00			
		DIV TOT						0.00	0.00	5998680.00	0.00	0.00	83417214.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276002.00	0.00	0.00	30905602.00
				MH TOT						0.00	0.00	276002.00	0.00	0.00	30905602.00	
			8782	00	102	01	01	xx	None		0.00	0.00	213345.00	0.00	0.00	3246879.00
				MH TOT						0.00	0.00	213345.00	0.00	0.00	3246879.00	
		GRNT TOT						0.00	0.00	489347.00	0.00	0.00	34152481.00			
		DIV TOT						0.00	0.00	489347.00	0.00	0.00	34152481.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6835948.00	0.00	0.00	33991340.00
				MH TOT						0.00	0.00	6835948.00	0.00	0.00	33991340.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11705000.00	0.00	0.00	35636177.00
				MH TOT						0.00	0.00	11705000.00	0.00	0.00	35636177.00	
		GRNT TOT						0.00	0.00	18540948.00	0.00	0.00	69627517.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	E&M DIV AZAMGARH	DIV TOT									0.00	0.00	18540948.00	0.00	0.00	69627517.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1700079.00	0.00	0.00	175491294.00
				MH TOT							0.00	0.00	1700079.00	0.00	0.00	175491294.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	116765832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	116765832.00
									GRNT TOT		0.00	0.00	1700079.00	0.00	0.00	292257126.00
		DIV TOT									0.00	0.00	1700079.00	0.00	0.00	292257126.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65583931.00	0.00	0.00	630815787.00
				MH TOT							0.00	0.00	65583931.00	0.00	0.00	630815787.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	71308.00
			8782	00	102	01	01	xx	None		0.00	0.00	320000000.00	0.00	0.00	734691936.00
				MH TOT							0.00	0.00	320000000.00	0.00	0.00	734691936.00
									GRNT TOT		0.00	0.00	385583931.00	0.00	0.00	1365579031.00
		DIV TOT									0.00	0.00	385583931.00	0.00	0.00	1365579031.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27940063.00	0.00	0.00	89163348.00
				MH TOT							0.00	0.00	27940063.00	0.00	0.00	89163348.00
			8782	00	102	01	01	xx	None		0.00	0.00	4910000.00	0.00	0.00	34823747.00
				MH TOT							0.00	0.00	4910000.00	0.00	0.00	34823747.00
									GRNT TOT		0.00	0.00	32850063.00	0.00	0.00	123987095.00
		0058	5054	03	799	03	00	37	Plan		-4975230.00	0.00	-4975230.00	-4975230.00	0.00	-4975230.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
				MH TOT							-4975230.00	0.00	-4975230.00	-11972877.00	0.00	-11972877.00
									GRNT TOT		-4975230.00	0.00	-4975230.00	-11972877.00	0.00	-11972877.00
		DIV TOT									-4975230.00	0.00	27874833.00	-11972877.00	0.00	112014218.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13699626.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13699626.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9271000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9271000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22970626.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22970626.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1074920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1074920.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1074920.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1074920.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89957.00	0.00	0.00	27126150.00
				MH TOT							0.00	0.00	89957.00	0.00	0.00	27126150.00
			8782	00	102	01	01	xx	None		0.00	0.00	1604000.00	0.00	0.00	31149000.00
				MH TOT							0.00	0.00	1604000.00	0.00	0.00	31149000.00
									GRNT TOT		0.00	0.00	1693957.00	0.00	0.00	58275150.00
		DIV TOT									0.00	0.00	1693957.00	0.00	0.00	58275150.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8683073.00	0.00	0.00	39017253.00
				MH TOT							0.00	0.00	8683073.00	0.00	0.00	39017253.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	16280.00	0.00	0.00	26280.00
				MH TOT							0.00	0.00	16280.00	0.00	0.00	26280.00
			8782	00	102	01	01	xx	None		0.00	0.00	1498517.00	0.00	0.00	89942917.00
				MH TOT							0.00	0.00	1498517.00	0.00	0.00	89942917.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	0000										0.00	0.00	10197870.00	0.00	0.00	128986450.00
									GRNT TOT			0.00	0.00	10197870.00	0.00	0.00	128986450.00
									DIV TOT			0.00	0.00	10197870.00	0.00	0.00	128986450.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7928205.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7928205.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	7928205.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	7928205.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27758653.00	0.00	0.00	130097570.00
									MH TOT			0.00	0.00	27758653.00	0.00	0.00	130097570.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	42160.00
									MH TOT			0.00	0.00	2000.00	0.00	0.00	42160.00
									GRNT TOT			0.00	0.00	27760653.00	0.00	0.00	130139730.00
									DIV TOT			0.00	0.00	27760653.00	0.00	0.00	130139730.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40981284.00	0.00	0.00	360722846.00
									MH TOT			0.00	0.00	40981284.00	0.00	0.00	360722846.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	70091.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	70091.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	636436731.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	636436731.00
									GRNT TOT			0.00	0.00	40981284.00	0.00	0.00	997229668.00
									DIV TOT			0.00	0.00	40981284.00	0.00	0.00	997229668.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	703968.00	0.00	0.00	31226795.00
									MH TOT			0.00	0.00	703968.00	0.00	0.00	31226795.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	33078000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33078000.00
									GRNT TOT			0.00	0.00	703968.00	0.00	0.00	64304795.00
									DIV TOT			0.00	0.00	703968.00	0.00	0.00	64304795.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10344486.00	0.00	0.00	115655929.00
									MH TOT			0.00	0.00	10344486.00	0.00	0.00	115655929.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	79723200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	79723200.00
									GRNT TOT			0.00	0.00	10344486.00	0.00	0.00	195379129.00
									DIV TOT			0.00	0.00	10344486.00	0.00	0.00	195379129.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15412056.00	0.00	0.00	276722526.00
									MH TOT			0.00	0.00	15412056.00	0.00	0.00	276722526.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	285219000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	285219000.00
									GRNT TOT			0.00	0.00	15412056.00	0.00	0.00	561941526.00
									DIV TOT			0.00	0.00	15412056.00	0.00	0.00	561941526.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6536414.00	0.00	0.00	102597064.00
									MH TOT			0.00	0.00	6536414.00	0.00	0.00	102597064.00
			8782	00	102	01	01	xx	None			0.00	0.00	291455000.00	0.00	0.00	310844299.00
									MH TOT			0.00	0.00	291455000.00	0.00	0.00	310844299.00
									GRNT TOT			0.00	0.00	297991414.00	0.00	0.00	413441363.00
									DIV TOT			0.00	0.00	297991414.00	0.00	0.00	413441363.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12481024.00	0.00	0.00	178389357.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	21146713.00
									MH TOT			0.00	0.00	12481024.00	0.00	0.00	199536070.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	CONST DIV 1 BANDA	0000	8782	00	102	01	01	xx	None		0.00	0.00	154152000.00	0.00	0.00	177756713.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-21146713.00
				MH TOT						0.00	0.00	154152000.00	0.00	0.00	156610000.00	
				GRNT TOT						0.00	0.00	166633024.00	0.00	0.00	356146070.00	
		DIV TOT						0.00	0.00	166633024.00	0.00	0.00	356146070.00			
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	991521.00	0.00	0.00	17726926.00
				MH TOT						0.00	0.00	991521.00	0.00	0.00	17726926.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31940000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31940000.00	
				GRNT TOT						0.00	0.00	991521.00	0.00	0.00	49666926.00	
		DIV TOT						0.00	0.00	991521.00	0.00	0.00	49666926.00			
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3012783.00	0.00	0.00	46398372.00
				MH TOT						0.00	0.00	3012783.00	0.00	0.00	46398372.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1250.00	0.00	0.00	29365300.00
				MH TOT						0.00	0.00	1250.00	0.00	0.00	29365300.00	
				GRNT TOT						0.00	0.00	3014033.00	0.00	0.00	75763672.00	
		DIV TOT						0.00	0.00	3014033.00	0.00	0.00	75763672.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2288568.00	0.00	0.00	47440421.00
				MH TOT						0.00	0.00	2288568.00	0.00	0.00	47440421.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	3035500.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	3035500.00	
				GRNT TOT						0.00	0.00	2488568.00	0.00	0.00	50475921.00	
		DIV TOT						0.00	0.00	2488568.00	0.00	0.00	50475921.00			
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1679411.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1679411.00
				00	108	xx	xx	xx	None		0.00	0.00	3445684.00	0.00	0.00	58565436.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1679411.00
				MH TOT						0.00	0.00	3445684.00	0.00	0.00	60244847.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	49746.00	0.00	0.00	164735.00
				MH TOT						0.00	0.00	49746.00	0.00	0.00	164735.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25384000.00	0.00	0.00	26984655.00
				MH TOT						0.00	0.00	25384000.00	0.00	0.00	26984655.00	
				GRNT TOT						0.00	0.00	28879430.00	0.00	0.00	87394237.00	
		DIV TOT						0.00	0.00	28879430.00	0.00	0.00	87394237.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1502443.00	0.00	0.00	11093274.00
				MH TOT						0.00	0.00	1502443.00	0.00	0.00	11093274.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5126000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5126000.00	
				GRNT TOT						0.00	0.00	1502443.00	0.00	0.00	16219274.00	
		DIV TOT						0.00	0.00	1502443.00	0.00	0.00	16219274.00			
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106895.00	0.00	0.00	34682569.00
				MH TOT						0.00	0.00	106895.00	0.00	0.00	34682569.00	
			8782	00	102	01	01	xx	None		0.00	0.00	85968.00	0.00	0.00	24007898.00
				MH TOT						0.00	0.00	85968.00	0.00	0.00	24007898.00	
				GRNT TOT						0.00	0.00	192863.00	0.00	0.00	58690467.00	
		DIV TOT						0.00	0.00	192863.00	0.00	0.00	58690467.00			
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
167	PROV DIV BIJNORE	0000	8443	MH TOT						0.00	0.00	4082268.00	0.00	0.00	48658157.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31587000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31587000.00
				GRNT TOT						0.00	0.00	4082268.00	0.00	0.00	80245157.00
				DIV TOT						0.00	0.00	4082268.00	0.00	0.00	80245157.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	282300.00	0.00	0.00	18650693.00
				MH TOT						0.00	0.00	282300.00	0.00	0.00	18650693.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	21395000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21395000.00
				GRNT TOT						0.00	0.00	282300.00	0.00	0.00	40045693.00
		DIV TOT						0.00	0.00	282300.00	0.00	0.00	40045693.00		
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1727309.00	0.00	0.00	22339361.00
				MH TOT						0.00	0.00	1727309.00	0.00	0.00	22339361.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	11257000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11257000.00
				GRNT TOT						0.00	0.00	1727309.00	0.00	0.00	33596361.00
		DIV TOT						0.00	0.00	1727309.00	0.00	0.00	33596361.00		
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2861151.00	0.00	0.00	5151241.00
				MH TOT						0.00	0.00	2861151.00	0.00	0.00	5151241.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1650000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1650000.00
				GRNT TOT						0.00	0.00	2861151.00	0.00	0.00	6801241.00
		DIV TOT						0.00	0.00	2861151.00	0.00	0.00	6801241.00		
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1368048.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1368048.00
			8782	00	102	01	01	xx	None	0.00	0.00	12128000.00	0.00	0.00	16021424.00
				MH TOT						0.00	0.00	12128000.00	0.00	0.00	16021424.00
				GRNT TOT						0.00	0.00	12128000.00	0.00	0.00	17389472.00
		DIV TOT						0.00	0.00	12128000.00	0.00	0.00	17389472.00		
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2109018.00	0.00	0.00	21865889.00
				MH TOT						0.00	0.00	2109018.00	0.00	0.00	21865889.00
			8782	00	102	01	01	xx	None	0.00	0.00	12339145.00	0.00	0.00	19043145.00
				MH TOT						0.00	0.00	12339145.00	0.00	0.00	19043145.00
				GRNT TOT						0.00	0.00	14448163.00	0.00	0.00	40909034.00
		DIV TOT						0.00	0.00	14448163.00	0.00	0.00	40909034.00		
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	44396335.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44396335.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	106700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	106700.00
			8782	00	102	01	01	xx	None	0.00	0.00	2000000.00	0.00	0.00	16595961.00
				MH TOT						0.00	0.00	2000000.00	0.00	0.00	16595961.00
		GRNT TOT						0.00	0.00	2000000.00	0.00	0.00	61098996.00		
		DIV TOT						0.00	0.00	2000000.00	0.00	0.00	61098996.00		
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	267260.00	0.00	0.00	177819940.00
				MH TOT						0.00	0.00	267260.00	0.00	0.00	177819940.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3030.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	3030.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
213	Const Division PWD, Chandauli	0000	8782	00	102	01	01	xx	None		0.00	0.00	3100000.00	0.00	0.00	62887700.00	
				MH TOT						0.00	0.00	3100000.00	0.00	0.00	62887700.00		
				GRNT TOT						0.00	0.00	3367260.00	0.00	0.00	240710670.00		
				DIV TOT						0.00	0.00	3367260.00	0.00	0.00	240710670.00		
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2887914.00	0.00	0.00	61750965.00	
				MH TOT						0.00	0.00	2887914.00	0.00	0.00	61750965.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1455000.00	0.00	0.00	8251810.00	
				MH TOT						0.00	0.00	1455000.00	0.00	0.00	8251810.00		
				GRNT TOT						0.00	0.00	4342914.00	0.00	0.00	70002775.00		
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				MH TOT						0.00	0.00	0.00	-11560000.00	0.00	-11560000.00		
		GRNT TOT						0.00	0.00	0.00	-11560000.00	0.00	-11560000.00				
		DIV TOT						0.00	0.00	4342914.00	-11560000.00	0.00	58442775.00				
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	887387.00	0.00	0.00	76471565.00	
				MH TOT						0.00	0.00	887387.00	0.00	0.00	76471565.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80250.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	80250.00		
			8782	00	102	01	01	xx	None		0.00	0.00	104111400.00	0.00	0.00	104616162.00	
				MH TOT						0.00	0.00	104111400.00	0.00	0.00	104616162.00		
		GRNT TOT						0.00	0.00	104998787.00	0.00	0.00	181167977.00				
		DIV TOT						0.00	0.00	104998787.00	0.00	0.00	181167977.00				
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5037001.00	0.00	0.00	20990475.00	
				MH TOT						0.00	0.00	5037001.00	0.00	0.00	20990475.00		
				GRNT TOT						0.00	0.00	5037001.00	0.00	0.00	20990475.00		
		DIV TOT						0.00	0.00	5037001.00	0.00	0.00	20990475.00				
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1919684.00	0.00	0.00	63191640.00	
				MH TOT						0.00	0.00	1919684.00	0.00	0.00	63191640.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28003570.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	28003570.00		
		GRNT TOT						0.00	0.00	1919684.00	0.00	0.00	91195210.00				
		DIV TOT						0.00	0.00	1919684.00	0.00	0.00	91195210.00				
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	452941.00	0.00	0.00	58650940.00	
				MH TOT						0.00	0.00	452941.00	0.00	0.00	58650940.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27944716.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	27944716.00		
				GRNT TOT						0.00	0.00	452941.00	0.00	0.00	86595656.00		
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-89566.00	0.00	-89566.00
				MH TOT						0.00	0.00	0.00	-89566.00	0.00	-89566.00		
		GRNT TOT						0.00	0.00	0.00	-89566.00	0.00	-89566.00				
		DIV TOT						0.00	0.00	452941.00	-89566.00	0.00	86506090.00				
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1262809.00	0.00	0.00	17832759.00	
				MH TOT						0.00	0.00	1262809.00	0.00	0.00	17832759.00		
				GRNT TOT						0.00	0.00	1262809.00	0.00	0.00	17832759.00		
		DIV TOT						0.00	0.00	1262809.00	0.00	0.00	17832759.00				
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1199801.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1199801.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1690000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
249	PROV DIV ETAWAH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	1690000.00
												0.00	0.00	0.00	0.00	0.00	2889801.00
												0.00	0.00	0.00	0.00	0.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17859.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	17859.00
												0.00	0.00	0.00	0.00	0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2290953.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2290953.00
												0.00	0.00	0.00	0.00	0.00	2290953.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7087104.00	0.00	0.00	67660782.00
				MH	TOT							0.00	0.00	7087104.00	0.00	0.00	67660782.00
			8782	00	102	01	01	xx	None			0.00	0.00	18776450.00	0.00	0.00	60434450.00
				MH	TOT							0.00	0.00	18776450.00	0.00	0.00	60434450.00
												0.00	0.00	25863554.00	0.00	0.00	128095232.00
												0.00	0.00	25863554.00	0.00	0.00	128095232.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	524183.00	0.00	0.00	19556132.00
				MH	TOT							0.00	0.00	524183.00	0.00	0.00	19556132.00
			8782	00	102	01	01	xx	None			0.00	0.00	2402396.00	0.00	0.00	14383591.00
				MH	TOT							0.00	0.00	2402396.00	0.00	0.00	14383591.00
												0.00	0.00	2926579.00	0.00	0.00	33939723.00
												0.00	0.00	2926579.00	0.00	0.00	33939723.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8590391.00	0.00	0.00	192983309.00
				MH	TOT							0.00	0.00	8590391.00	0.00	0.00	192983309.00
			8782	00	102	01	01	xx	None			0.00	0.00	142545.00	0.00	0.00	700095222.00
				MH	TOT							0.00	0.00	142545.00	0.00	0.00	700095222.00
												0.00	0.00	8732936.00	0.00	0.00	893078531.00
												0.00	0.00	8732936.00	0.00	0.00	893078531.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	152843843.00	0.00	0.00	590676884.00
				MH	TOT							0.00	0.00	152843843.00	0.00	0.00	590676884.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1100919270.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1100919270.00
												0.00	0.00	152843843.00	0.00	0.00	1691596154.00
												0.00	0.00	152843843.00	0.00	0.00	1691596154.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9090231.00	0.00	0.00	64043834.00
				MH	TOT							0.00	0.00	9090231.00	0.00	0.00	64043834.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	58830936.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	58830936.00
												0.00	0.00	9090231.00	0.00	0.00	122874770.00
												0.00	0.00	9090231.00	0.00	0.00	122874770.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	279106046.00	0.00	0.00	2984469280.00
				MH	TOT							0.00	0.00	279106046.00	0.00	0.00	2984469280.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2141900000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2141900000.00
												0.00	0.00	279106046.00	0.00	0.00	5126369280.00
												0.00	0.00	279106046.00	0.00	0.00	5126369280.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	980264.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	980264.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	888959.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	888959.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1869223.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1869223.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22501.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22501.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	601850.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	601850.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	624351.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	624351.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14612686.00	0.00	0.00	48322112.00
				MH TOT							0.00	0.00	14612686.00	0.00	0.00	48322112.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	117152325.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	117152325.00
									GRNT TOT		0.00	0.00	14612686.00	0.00	0.00	165474437.00
				DIV TOT							0.00	0.00	14612686.00	0.00	0.00	165474437.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57994665.00	0.00	0.00	136212155.00
				MH TOT							0.00	0.00	57994665.00	0.00	0.00	136212155.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	149082507.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149082507.00
									GRNT TOT		0.00	0.00	57994665.00	0.00	0.00	285294662.00
				DIV TOT							0.00	0.00	57994665.00	0.00	0.00	285294662.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	500000.00	0.00	0.00	500000.00
				DIV TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	792648.00	0.00	0.00	37239566.00
				MH TOT							0.00	0.00	792648.00	0.00	0.00	37239566.00
			8782	00	102	01	01	xx	None		0.00	0.00	6691704.00	0.00	0.00	37062704.00
				MH TOT							0.00	0.00	6691704.00	0.00	0.00	37062704.00
									GRNT TOT		0.00	0.00	7484352.00	0.00	0.00	74302270.00
				DIV TOT							0.00	0.00	7484352.00	0.00	0.00	74302270.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11531804.00	0.00	0.00	63168568.00
				MH TOT							0.00	0.00	11531804.00	0.00	0.00	63168568.00
			8782	00	102	01	01	xx	None		0.00	0.00	900000.00	0.00	0.00	19445200.00
				MH TOT							0.00	0.00	900000.00	0.00	0.00	19445200.00
									GRNT TOT		0.00	0.00	12431804.00	0.00	0.00	82613768.00
				DIV TOT							0.00	0.00	12431804.00	0.00	0.00	82613768.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1828950.00	0.00	0.00	27669984.00
				MH TOT							0.00	0.00	1828950.00	0.00	0.00	27669984.00
			8782	00	102	01	01	xx	None		0.00	0.00	870000.00	0.00	0.00	69899076.00
				MH TOT							0.00	0.00	870000.00	0.00	0.00	69899076.00
									GRNT TOT		0.00	0.00	2698950.00	0.00	0.00	97569060.00
				DIV TOT							0.00	0.00	2698950.00	0.00	0.00	97569060.00
315	CONST DIV 3PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11434089.00	0.00	0.00	69180574.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
315	CONST DIV 3PWD GHAZIPUR	0000	8443	MH TOT						0.00	0.00	11434089.00	0.00	0.00	69180574.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	67147000.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	67147000.00		
			GRNT TOT						0.00	0.00	11434089.00	0.00	0.00	136327574.00		
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	14489307.00	0.00	14489307.00	
				04	337	03	32	29	Plan	0.00	0.00	0.00	2221456.00	0.00	2221456.00	
				04	337	05	00	29	Plan	0.00	0.00	0.00	4262342.00	0.00	4262342.00	
				MH TOT						0.00	0.00	0.00	20973105.00	0.00	20973105.00	
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-20973105.00	0.00	-20973105.00	
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						0.00	0.00	0.00	-20973105.00	0.00	-20973105.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	11434089.00	0.00	0.00	136327574.00	
	321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16740346.00	0.00	0.00	163213555.00
				MH TOT						0.00	0.00	16740346.00	0.00	0.00	163213555.00	
			8782	00	102	01	01	xx	None	0.00	0.00	31802000.00	0.00	0.00	110054250.00	
				MH TOT						0.00	0.00	31802000.00	0.00	0.00	110054250.00	
				GRNT TOT						0.00	0.00	48542346.00	0.00	0.00	273267805.00	
	DIV TOT								0.00	0.00	48542346.00	0.00	0.00	273267805.00		
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	157030372.00	0.00	0.00	300316907.00	
				MH TOT						0.00	0.00	157030372.00	0.00	0.00	300316907.00	
			8782	00	102	01	01	xx	None	0.00	0.00	283482000.00	0.00	0.00	374804000.00	
				MH TOT						0.00	0.00	283482000.00	0.00	0.00	374804000.00	
				GRNT TOT						0.00	0.00	440512372.00	0.00	0.00	675120907.00	
	DIV TOT								0.00	0.00	440512372.00	0.00	0.00	675120907.00		
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12676615.00	0.00	0.00	121275879.00	
				MH TOT						0.00	0.00	12676615.00	0.00	0.00	121275879.00	
		8782	00	102	01	01	xx	None	0.00	0.00	6164000.00	0.00	0.00	110406900.00		
			MH TOT						0.00	0.00	6164000.00	0.00	0.00	110406900.00		
			GRNT TOT						0.00	0.00	18840615.00	0.00	0.00	231682779.00		
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-1000.00	0.00	-1000.00
					MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00
				GRNT TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
	DIV TOT								0.00	0.00	18840615.00	-1000.00	0.00	231681779.00		
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10840531.00	0.00	0.00	55118709.00	
				MH TOT						0.00	0.00	10840531.00	0.00	0.00	55118709.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	300000.00	0.00	0.00	310000.00	
				MH TOT						0.00	0.00	300000.00	0.00	0.00	310000.00	
			8782	00	102	01	01	xx	None	0.00	0.00	4057950.00	0.00	0.00	36013950.00	
				MH TOT						0.00	0.00	4057950.00	0.00	0.00	36013950.00	
		GRNT TOT						0.00	0.00	15198481.00	0.00	0.00	91442659.00			
	DIV TOT								0.00	0.00	15198481.00	0.00	0.00	91442659.00		
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	253881905.00	0.00	0.00	1778377613.00	
				MH TOT						0.00	0.00	253881905.00	0.00	0.00	1778377613.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	76562.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	76562.00	
		8782	00	102	01	01	xx	None	0.00	0.00	2750697.00	0.00	0.00	542094697.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
332	CONST DIV 1 GORAKHPUR	0000	8782	MH TOT						0.00	0.00	2750697.00	0.00	0.00	542094697.00
								GRNT TOT	0.00	0.00	256632602.00	0.00	0.00	2320548872.00	
								DIV TOT	0.00	0.00	256632602.00	0.00	0.00	2320548872.00	
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9569476.00	0.00	0.00	73862420.00
								MH TOT	0.00	0.00	9569476.00	0.00	0.00	73862420.00	
		8671	00	101	00	00	xx	None	0.00	0.00	50.00	0.00	0.00	50.00	
								MH TOT	0.00	0.00	50.00	0.00	0.00	50.00	
		8782	00	102	01	01	xx	None	0.00	0.00	1233724.00	0.00	0.00	74021460.00	
								MH TOT	0.00	0.00	1233724.00	0.00	0.00	74021460.00	
						GRNT TOT	0.00	0.00	10803250.00	0.00	0.00	147883930.00			
						DIV TOT	0.00	0.00	10803250.00	0.00	0.00	147883930.00			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13399461.00	0.00	0.00	98706995.00
								MH TOT	0.00	0.00	13399461.00	0.00	0.00	98706995.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	30075.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	30075.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	23938934.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	23938934.00	
						GRNT TOT	0.00	0.00	13399461.00	0.00	0.00	122676004.00			
						DIV TOT	0.00	0.00	13399461.00	0.00	0.00	122676004.00			
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	31920997.00	0.00	0.00	162943927.00
								MH TOT	0.00	0.00	31920997.00	0.00	0.00	162943927.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	219048.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	219048.00	
		8782	00	102	01	01	xx	None	0.00	0.00	8294500.00	0.00	0.00	83373149.00	
								MH TOT	0.00	0.00	8294500.00	0.00	0.00	83373149.00	
						GRNT TOT	0.00	0.00	40215497.00	0.00	0.00	246536124.00			
0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-5952349.00	0.00	-5952349.00		
						MH TOT	0.00	0.00	0.00	-5952349.00	0.00	-5952349.00			
						GRNT TOT	0.00	0.00	0.00	-5952349.00	0.00	-5952349.00			
						DIV TOT	0.00	0.00	40215497.00	-5952349.00	0.00	240583775.00			
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17340642.00	0.00	0.00	73117480.00
								MH TOT	0.00	0.00	17340642.00	0.00	0.00	73117480.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	44735000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	44735000.00	
						GRNT TOT	0.00	0.00	17340642.00	0.00	0.00	117852480.00			
						DIV TOT	0.00	0.00	17340642.00	0.00	0.00	117852480.00			
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4765767.00	0.00	0.00	70593384.00
								MH TOT	0.00	0.00	4765767.00	0.00	0.00	70593384.00	
		8782	00	102	01	01	xx	None	0.00	0.00	8764200.00	0.00	0.00	66470250.00	
								MH TOT	0.00	0.00	8764200.00	0.00	0.00	66470250.00	
						GRNT TOT	0.00	0.00	13529967.00	0.00	0.00	137063634.00			
						DIV TOT	0.00	0.00	13529967.00	0.00	0.00	137063634.00			
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2435357.00	0.00	0.00	16535629.00
								MH TOT	0.00	0.00	2435357.00	0.00	0.00	16535629.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	14284.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	14284.00	
8782	00	102	01	01	xx	None	0.00	0.00	3406500.00	0.00	0.00	3406500.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
347	CONST DIV 1 HARDOI	0000	8782	MH	TOT							0.00	0.00	3406500.00	0.00	0.00	3406500.00
										GRNT TOT		0.00	0.00	5841857.00	0.00	0.00	19956413.00
										DIV TOT		0.00	0.00	5841857.00	0.00	0.00	19956413.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3064435.00	0.00	0.00	87911769.00
				MH	TOT							0.00	0.00	3064435.00	0.00	0.00	87911769.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	800000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	800000.00
										GRNT TOT		0.00	0.00	3064435.00	0.00	0.00	88711769.00
		0055	4059	01	051	06	03	24	Plan			0.00	0.00	0.00	4300.00	0.00	4300.00
				MH	TOT							0.00	0.00	0.00	4300.00	0.00	4300.00
										GRNT TOT		0.00	0.00	0.00	4300.00	0.00	4300.00
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	7500.00	0.00	7500.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	4000.00	0.00	4000.00
				MH	TOT							0.00	0.00	0.00	11500.00	0.00	11500.00
										GRNT TOT		0.00	0.00	0.00	11500.00	0.00	11500.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	2285.00	0.00	2285.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	6500.00	0.00	6500.00
				MH	TOT							0.00	0.00	0.00	8785.00	0.00	8785.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	7455.00	0.00	7455.00
				04	337	18	00	24	Plan			0.00	0.00	0.00	160000.00	0.00	160000.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	71325.00	0.00	71325.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	30095.00	0.00	30095.00
				04	337	99	00	24	Plan			0.00	0.00	0.00	920320.00	0.00	920320.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-1243900.00	0.00	-1243900.00
				04	800	04	21	24	Plan			0.00	0.00	0.00	30120.00	0.00	30120.00
				MH	TOT							0.00	0.00	0.00	-24585.00	0.00	-24585.00
										GRNT TOT		0.00	0.00	0.00	-15800.00	0.00	-15800.00
										DIV TOT		0.00	0.00	3064435.00	0.00	0.00	88711769.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7393359.00	0.00	0.00	131007950.00
				MH	TOT							0.00	0.00	7393359.00	0.00	0.00	131007950.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	28148498.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	28148498.00
										GRNT TOT		0.00	0.00	7393359.00	0.00	0.00	159156448.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				MH	TOT							0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
										GRNT TOT		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
										DIV TOT		0.00	0.00	7393359.00	-3264432.00	0.00	155892016.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	648366.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	648366.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	648366.00
										DIV TOT		0.00	0.00	0.00	0.00	0.00	648366.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29966056.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	29966056.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	47808000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	47808000.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	77774056.00
										DIV TOT		0.00	0.00	0.00	0.00	0.00	77774056.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41606.00	0.00	0.00	5617923.00	
				MH TOT							0.00	0.00	41606.00	0.00	0.00	5617923.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	2000.00
				GRNT TOT							0.00	0.00	41606.00	0.00	0.00	0.00	5619923.00
		DIV TOT								0.00	0.00	41606.00	0.00	0.00	0.00	5619923.00	
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5602182.00	0.00	0.00	101221718.00	
				MH TOT							0.00	0.00	5602182.00	0.00	0.00	101221718.00	
			8782	00	102	01	01	xx	None			0.00	0.00	14000900.00	0.00	0.00	90938900.00
				MH TOT							0.00	0.00	14000900.00	0.00	0.00	90938900.00	
				GRNT TOT							0.00	0.00	19603082.00	0.00	0.00	0.00	192160618.00
			0058	5054	03	799	03	00	37	Plan		-4931950.00	0.00	-4931950.00	-4931950.00	0.00	-4931950.00
					03	799	04	04	37	Plan		1175350.00	0.00	1175350.00	1175350.00	0.00	1175350.00
		MH TOT							-3756600.00	0.00	-3756600.00	-3756600.00	0.00	0.00	-3756600.00		
		GRNT TOT							-3756600.00	0.00	-3756600.00	-3756600.00	0.00	0.00	-3756600.00		
		DIV TOT								-3756600.00	0.00	15846482.00	-3756600.00	0.00	0.00	188404018.00	
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1188697.00	0.00	0.00	15694217.00	
				MH TOT							0.00	0.00	1188697.00	0.00	0.00	15694217.00	
			8782	00	102	01	01	xx	None			0.00	0.00	13858000.00	0.00	0.00	17608000.00
				MH TOT							0.00	0.00	13858000.00	0.00	0.00	17608000.00	
				GRNT TOT							0.00	0.00	15046697.00	0.00	0.00	0.00	33302217.00
		DIV TOT								0.00	0.00	15046697.00	0.00	0.00	0.00	33302217.00	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1233599.00	0.00	0.00	1564395.00	
				MH TOT							0.00	0.00	1233599.00	0.00	0.00	1564395.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4875085.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	4875085.00
				GRNT TOT							0.00	0.00	1233599.00	0.00	0.00	0.00	6439480.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-2850085.00	0.00	-2850085.00
		MH TOT							0.00	0.00	0.00	-2850085.00	0.00	0.00	-2850085.00		
		GRNT TOT							0.00	0.00	0.00	-2850085.00	0.00	0.00	-2850085.00		
		DIV TOT								0.00	0.00	1233599.00	-2850085.00	0.00	0.00	3589395.00	
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	331890.00	0.00	0.00	38667697.00	
				MH TOT							0.00	0.00	331890.00	0.00	0.00	38667697.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	256170.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	256170.00
			8782	00	102	01	01	xx	None			0.00	0.00	1761000.00	0.00	0.00	6554500.00
				MH TOT							0.00	0.00	1761000.00	0.00	0.00	0.00	6554500.00
		GRNT TOT							0.00	0.00	2092890.00	0.00	0.00	0.00	45478367.00		
		DIV TOT								0.00	0.00	2092890.00	0.00	0.00	0.00	45478367.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5313779.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5313779.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5313779.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	5313779.00		
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	744915.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	744915.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	744915.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
408	CONST DIV I KANNAUJ	DIV TOT										0.00	0.00	0.00	0.00	0.00	744915.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28913708.00	0.00	0.00	63339607.00	
				MH TOT								0.00	0.00	28913708.00	0.00	0.00	63339607.00
			8782	00	102	01	01	xx	None		0.00	0.00	433125.00	0.00	0.00	55451527.00	
				MH TOT								0.00	0.00	433125.00	0.00	0.00	55451527.00
											GRNT TOT		0.00	0.00	29346833.00	118791134.00	
		DIV TOT										0.00	0.00	29346833.00	0.00	0.00	118791134.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4961272.00	0.00	0.00	72143579.00	
				MH TOT								0.00	0.00	4961272.00	0.00	0.00	72143579.00
			8782	00	102	01	01	xx	None		0.00	0.00	1876745.00	0.00	0.00	32171658.00	
				MH TOT								0.00	0.00	1876745.00	0.00	0.00	32171658.00
											GRNT TOT		0.00	0.00	6838017.00	104315237.00	
		DIV TOT										0.00	0.00	6838017.00	0.00	0.00	104315237.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2682876.00	0.00	0.00	18413842.00	
				MH TOT								0.00	0.00	2682876.00	0.00	0.00	18413842.00
											GRNT TOT		0.00	0.00	2682876.00	18413842.00	
		DIV TOT										0.00	0.00	2682876.00	0.00	0.00	18413842.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8271648.00	0.00	0.00	204184880.00	
				MH TOT								0.00	0.00	8271648.00	0.00	0.00	204184880.00
			8782	00	102	01	01	xx	None		0.00	0.00	4767000.00	0.00	0.00	428204261.00	
				MH TOT								0.00	0.00	4767000.00	0.00	0.00	428204261.00
											GRNT TOT		0.00	0.00	13038648.00	632389141.00	
		DIV TOT										0.00	0.00	13038648.00	0.00	0.00	632389141.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4057.00	0.00	0.00	34868755.00	
				MH TOT								0.00	0.00	4057.00	0.00	0.00	34868755.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32207000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	32207000.00
											GRNT TOT		0.00	0.00	4057.00	67075755.00	
		DIV TOT										0.00	0.00	4057.00	0.00	0.00	67075755.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2368150.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2368150.00
											GRNT TOT		0.00	0.00	0.00	2368150.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2368150.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6582073.00	0.00	0.00	68363772.00	
				MH TOT								0.00	0.00	6582073.00	0.00	0.00	68363772.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35734616.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	35734616.00
											GRNT TOT		0.00	0.00	6582073.00	104098388.00	
		DIV TOT										0.00	0.00	6582073.00	0.00	0.00	104098388.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100371704.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	100371704.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6850.00	0.00	0.00	14290.00	
				MH TOT								0.00	0.00	6850.00	0.00	0.00	14290.00
			8782	00	102	01	01	xx	None		0.00	0.00	992000.00	0.00	0.00	13107674.00	
				MH TOT								0.00	0.00	992000.00	0.00	0.00	13107674.00
											GRNT TOT		0.00	0.00	998850.00	113493668.00	
		DIV TOT										0.00	0.00	998850.00	0.00	0.00	113493668.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	992000.00	0.00	0.00	11327000.00
				MH TOT							0.00	0.00	992000.00	0.00	0.00	11327000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	530992000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	530992000.00
										GRNT TOT	0.00	0.00	992000.00	0.00	0.00	542319000.00
				DIV TOT							0.00	0.00	992000.00	0.00	0.00	542319000.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4045694.00	0.00	0.00	29084726.00
				MH TOT							0.00	0.00	4045694.00	0.00	0.00	29084726.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6120000.00
										GRNT TOT	0.00	0.00	4045694.00	0.00	0.00	35204726.00
			0058	3054	04	337	05	00	29	Plan	3356227.00	0.00	3356227.00	3356227.00	0.00	3356227.00
				MH TOT							3356227.00	0.00	3356227.00	3356227.00	0.00	3356227.00
			5054	03	799	03	00	37	Plan		-3356227.00	0.00	-3356227.00	-3356227.00	0.00	-3356227.00
				MH TOT							-3356227.00	0.00	-3356227.00	-3356227.00	0.00	-3356227.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	4045694.00	0.00	0.00	35204726.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	672642.00	0.00	0.00	50000398.00
				MH TOT							0.00	0.00	672642.00	0.00	0.00	50000398.00
			8782	00	102	01	01	xx	None		0.00	0.00	962000.00	0.00	0.00	6756000.00
				MH TOT							0.00	0.00	962000.00	0.00	0.00	6756000.00
										GRNT TOT	0.00	0.00	1634642.00	0.00	0.00	56756398.00
				DIV TOT							0.00	0.00	1634642.00	0.00	0.00	56756398.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1375682.00	0.00	0.00	30600859.00
				MH TOT							0.00	0.00	1375682.00	0.00	0.00	30600859.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5283600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5283600.00
										GRNT TOT	0.00	0.00	1375682.00	0.00	0.00	35884459.00
				DIV TOT							0.00	0.00	1375682.00	0.00	0.00	35884459.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5310.00	0.00	0.00	54850539.00
				MH TOT							0.00	0.00	5310.00	0.00	0.00	54850539.00
										GRNT TOT	0.00	0.00	5310.00	0.00	0.00	54850539.00
				DIV TOT							0.00	0.00	5310.00	0.00	0.00	54850539.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7058839.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7058839.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12946000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12946000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	20004839.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	20004839.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13772748.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5100586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18873334.00
			8782	00	102	01	01	xx	None		0.00	0.00	12238000.00	0.00	0.00	20225586.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5100586.00
				MH TOT							0.00	0.00	12238000.00	0.00	0.00	15125000.00
										GRNT TOT	0.00	0.00	12238000.00	0.00	0.00	33998334.00
				DIV TOT							0.00	0.00	12238000.00	0.00	0.00	33998334.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	DIV TOT									0.00	0.00	27761722.00	0.00	0.00	714669655.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9010841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9010841.00
			8782	00	102	01	01	xx	None		0.00	0.00	685210.00	0.00	0.00	8631166.00
				MH TOT							0.00	0.00	685210.00	0.00	0.00	8631166.00
									GRNT TOT		0.00	0.00	685210.00	0.00	0.00	17642007.00
		DIV TOT									0.00	0.00	685210.00	0.00	0.00	17642007.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	521017.00	0.00	0.00	92243875.00
				MH TOT							0.00	0.00	521017.00	0.00	0.00	92243875.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43553128.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43553128.00
									GRNT TOT		0.00	0.00	521017.00	0.00	0.00	135797003.00
		DIV TOT									0.00	0.00	521017.00	0.00	0.00	135797003.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11377821.00	0.00	0.00	242331224.85
				MH TOT							0.00	0.00	11377821.00	0.00	0.00	242331224.85
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	374308.00
			8782	00	102	01	01	xx	None		0.00	0.00	1587000.00	0.00	0.00	374321875.00
				MH TOT							0.00	0.00	1587000.00	0.00	0.00	374321875.00
									GRNT TOT		0.00	0.00	12964821.00	0.00	0.00	617027407.85
		DIV TOT									0.00	0.00	12964821.00	0.00	0.00	617027407.85
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9502032.00	0.00	0.00	64242240.00
				MH TOT							0.00	0.00	9502032.00	0.00	0.00	64242240.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	22068.00	0.00	0.00	61008.00
				MH TOT							0.00	0.00	22068.00	0.00	0.00	61008.00
			8782	00	102	01	01	xx	None		0.00	0.00	3388935.00	0.00	0.00	357345435.00
				MH TOT							0.00	0.00	3388935.00	0.00	0.00	357345435.00
									GRNT TOT		0.00	0.00	12913035.00	0.00	0.00	421648683.00
		DIV TOT									0.00	0.00	12913035.00	0.00	0.00	421648683.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25523189.00	0.00	0.00	417596119.00
				MH TOT							0.00	0.00	25523189.00	0.00	0.00	417596119.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	372582.00	0.00	0.00	445302.00
				MH TOT							0.00	0.00	372582.00	0.00	0.00	445302.00
			8782	00	102	01	01	xx	None		0.00	0.00	19043502.00	0.00	0.00	417892348.00
				MH TOT							0.00	0.00	19043502.00	0.00	0.00	417892348.00
									GRNT TOT		0.00	0.00	44939273.00	0.00	0.00	835933769.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-40500.00	0.00	-40500.00
				MH TOT							0.00	0.00	0.00	-40500.00	0.00	-40500.00
									GRNT TOT		0.00	0.00	0.00	-40500.00	0.00	-40500.00
		DIV TOT									0.00	0.00	44939273.00	-40500.00	0.00	835893269.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12711627.00	0.00	0.00	164555330.00
				MH TOT							0.00	0.00	12711627.00	0.00	0.00	164555330.00
			8782	00	102	01	01	xx	None		0.00	0.00	17811000.00	0.00	0.00	177002000.00
				MH TOT							0.00	0.00	17811000.00	0.00	0.00	177002000.00
									GRNT TOT		0.00	0.00	30522627.00	0.00	0.00	341557330.00
		DIV TOT									0.00	0.00	30522627.00	0.00	0.00	341557330.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9900253.00	0.00	0.00	98245041.00
				MH TOT						0.00	0.00	9900253.00	0.00	0.00	98245041.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9052000.00	0.00	0.00	111162000.00
				MH TOT						0.00	0.00	9052000.00	0.00	0.00	111162000.00	
				GRNT TOT						0.00	0.00	18952253.00	0.00	0.00	209407041.00	
		DIV TOT						0.00	0.00	18952253.00	0.00	0.00	209407041.00			
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	181252.00	0.00	0.00	1915310.00
				MH TOT						0.00	0.00	181252.00	0.00	0.00	1915310.00	
			8782	00	102	01	01	xx	None		0.00	0.00	196293.00	0.00	0.00	1875880.00
				MH TOT						0.00	0.00	196293.00	0.00	0.00	1875880.00	
				GRNT TOT						0.00	0.00	377545.00	0.00	0.00	3791190.00	
		DIV TOT						0.00	0.00	377545.00	0.00	0.00	3791190.00			
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5336108000.00	0.00	0.00	12709242267.00
				MH TOT						0.00	0.00	5336108000.00	0.00	0.00	12709242267.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9217916000.00	0.00	0.00	16068830210.00
				MH TOT						0.00	0.00	9217916000.00	0.00	0.00	16068830210.00	
				GRNT TOT						0.00	0.00	14554024000.00	0.00	0.00	28778072477.00	
		DIV TOT						0.00	0.00	14554024000.00	0.00	0.00	28778072477.00			
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4190723.00	0.00	0.00	53464159.00
				MH TOT						0.00	0.00	4190723.00	0.00	0.00	53464159.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61905400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	61905400.00	
				GRNT TOT						0.00	0.00	4190723.00	0.00	0.00	115369559.00	
		DIV TOT						0.00	0.00	4190723.00	0.00	0.00	115369559.00			
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8469753.00	0.00	0.00	27561271.00
				MH TOT						0.00	0.00	8469753.00	0.00	0.00	27561271.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10013000.00	0.00	0.00	16336800.00
				MH TOT						0.00	0.00	10013000.00	0.00	0.00	16336800.00	
				GRNT TOT						0.00	0.00	18482753.00	0.00	0.00	43898071.00	
		DIV TOT						0.00	0.00	18482753.00	0.00	0.00	43898071.00			
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20441154.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-20441154.00
				00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8443327.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	20441154.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28884481.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1763000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1763000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	30647481.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	30647481.00			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	237567.00	0.00	0.00	327827783.00
				MH TOT						0.00	0.00	237567.00	0.00	0.00	327827783.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	312000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	312000000.00	
				GRNT TOT						0.00	0.00	237567.00	0.00	0.00	639827783.00	
		DIV TOT						0.00	0.00	237567.00	0.00	0.00	639827783.00			
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18475849.00	0.00	0.00	144080575.00
				MH TOT						0.00	0.00	18475849.00	0.00	0.00	144080575.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
513	PROV DIV MAHOBA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	77448005.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	77448005.00
				GRNT TOT								0.00	0.00	18475849.00	0.00	0.00	221528580.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2060.00	0.00	-2060.00	
				MH TOT								0.00	0.00	0.00	-2060.00	0.00	-2060.00
				GRNT TOT								0.00	0.00	0.00	-2060.00	0.00	-2060.00
		DIV TOT										0.00	0.00	18475849.00	-2060.00	0.00	221526520.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35877553.00	0.00	0.00	80315248.00	
				MH TOT								0.00	0.00	35877553.00	0.00	0.00	80315248.00
			8782	00	102	01	01	xx	None		0.00	0.00	32077200.00	0.00	0.00	46751200.00	
				MH TOT								0.00	0.00	32077200.00	0.00	0.00	46751200.00
				GRNT TOT								0.00	0.00	67954753.00	0.00	0.00	127066448.00
		DIV TOT										0.00	0.00	67954753.00	0.00	0.00	127066448.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3525615.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3525615.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3525615.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3525615.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6153695.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6153695.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	1033368.00	
				MH TOT								0.00	0.00	500000.00	0.00	0.00	1033368.00
				GRNT TOT								0.00	0.00	500000.00	0.00	0.00	7187063.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-28368.00	0.00	-28368.00	
				MH TOT								0.00	0.00	0.00	-28368.00	0.00	-28368.00
				GRNT TOT								0.00	0.00	0.00	-28368.00	0.00	-28368.00
		DIV TOT										0.00	0.00	500000.00	-28368.00	0.00	7158695.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2354776.00	0.00	0.00	23412458.00	
				MH TOT								0.00	0.00	2354776.00	0.00	0.00	23412458.00
			8782	00	102	01	01	xx	None		0.00	0.00	2100000.00	0.00	0.00	9540000.00	
				MH TOT								0.00	0.00	2100000.00	0.00	0.00	9540000.00
				GRNT TOT								0.00	0.00	4454776.00	0.00	0.00	32952458.00
		DIV TOT										0.00	0.00	4454776.00	0.00	0.00	32952458.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4603893.00	0.00	0.00	34848830.00	
				MH TOT								0.00	0.00	4603893.00	0.00	0.00	34848830.00
			8782	00	102	01	01	xx	None		0.00	0.00	3579000.00	0.00	0.00	27412000.00	
				MH TOT								0.00	0.00	3579000.00	0.00	0.00	27412000.00
				GRNT TOT								0.00	0.00	8182893.00	0.00	0.00	62260830.00
		DIV TOT										0.00	0.00	8182893.00	0.00	0.00	62260830.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29292948.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	29292948.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2100000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2100000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	31392948.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	31392948.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1220926.00	0.00	0.00	26369521.00	
				MH TOT								0.00	0.00	1220926.00	0.00	0.00	26369521.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	115809.00	0.00	0.00	568296.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	0000	8671	MH TOT							0.00	0.00	115809.00	0.00	0.00	568296.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7487500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7487500.00
				GRNT TOT							0.00	0.00	1336735.00	0.00	0.00	34425317.00
				DIV TOT							0.00	0.00	1336735.00	0.00	0.00	34425317.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3547067.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3547067.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3547067.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3547067.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	584481.00	0.00	0.00	70100950.00
				MH TOT							0.00	0.00	584481.00	0.00	0.00	70100950.00
			8782	00	102	01	01	xx	None		0.00	0.00	123043.00	0.00	0.00	66805837.00
				MH TOT							0.00	0.00	123043.00	0.00	0.00	66805837.00
				GRNT TOT							0.00	0.00	707524.00	0.00	0.00	136906787.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-756658.00	0.00	-756658.00
				MH TOT							0.00	0.00	0.00	-756658.00	0.00	-756658.00
				GRNT TOT							0.00	0.00	0.00	-756658.00	0.00	-756658.00
				DIV TOT							0.00	0.00	707524.00	-756658.00	0.00	136150129.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	165748087.00	0.00	0.00	788775963.00
				MH TOT							0.00	0.00	165748087.00	0.00	0.00	788775963.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	25456.00	0.00	0.00	25456.00
				MH TOT							0.00	0.00	25456.00	0.00	0.00	25456.00
			8782	00	102	01	01	xx	None		0.00	0.00	1753919750.00	0.00	0.00	1806579750.00
				MH TOT							0.00	0.00	1753919750.00	0.00	0.00	1806579750.00
				GRNT TOT							0.00	0.00	1919693293.00	0.00	0.00	2595381169.00
				DIV TOT							0.00	0.00	1919693293.00	0.00	0.00	2595381169.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5293627.00	0.00	0.00	54048996.00
				MH TOT							0.00	0.00	5293627.00	0.00	0.00	54048996.00
			8782	00	102	01	01	xx	None		0.00	0.00	9684000.00	0.00	0.00	53514000.00
				MH TOT							0.00	0.00	9684000.00	0.00	0.00	53514000.00
				GRNT TOT							0.00	0.00	14977627.00	0.00	0.00	107562996.00
				DIV TOT							0.00	0.00	14977627.00	0.00	0.00	107562996.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1436029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1436029.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1890000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1890000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3326029.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3326029.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5349379.00	0.00	0.00	105944915.00
				MH TOT							0.00	0.00	5349379.00	0.00	0.00	105944915.00
			8782	00	102	01	01	xx	None		0.00	0.00	7610491.00	0.00	0.00	53976543.00
				MH TOT							0.00	0.00	7610491.00	0.00	0.00	53976543.00
				GRNT TOT							0.00	0.00	12959870.00	0.00	0.00	159921458.00
				DIV TOT							0.00	0.00	12959870.00	0.00	0.00	159921458.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36396.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36396.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	36396.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	36396.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3079827.00	0.00	0.00	61508490.00
				MH TOT							0.00	0.00	3079827.00	0.00	0.00	61508490.00
			8782	00	102	01	01	xx	None		0.00	0.00	1293000.00	0.00	0.00	55779143.00
				MH TOT							0.00	0.00	1293000.00	0.00	0.00	55779143.00
									GRNT TOT		0.00	0.00	4372827.00	0.00	0.00	117287633.00
		DIV TOT									0.00	0.00	4372827.00	0.00	0.00	117287633.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1214194.00	0.00	0.00	19725069.00
				MH TOT							0.00	0.00	1214194.00	0.00	0.00	19725069.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	115721395.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115721395.00
									GRNT TOT		0.00	0.00	1214194.00	0.00	0.00	135446464.00
		DIV TOT									0.00	0.00	1214194.00	0.00	0.00	135446464.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94368676.00	0.00	0.00	643466717.00
				MH TOT							0.00	0.00	94368676.00	0.00	0.00	643466717.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47378.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3081109841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3081109841.00
									GRNT TOT		0.00	0.00	94368676.00	0.00	0.00	3724623936.00
		DIV TOT									0.00	0.00	94368676.00	0.00	0.00	3724623936.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10228571.00	0.00	0.00	56359632.00
				MH TOT							0.00	0.00	10228571.00	0.00	0.00	56359632.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81199.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81199.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12585000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12585000.00
									GRNT TOT		0.00	0.00	10228571.00	0.00	0.00	69025831.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13990000.00	0.00	-13990000.00
				MH TOT							0.00	0.00	0.00	-13990000.00	0.00	-13990000.00
									GRNT TOT		0.00	0.00	0.00	-13990000.00	0.00	-13990000.00
		DIV TOT									0.00	0.00	10228571.00	-13990000.00	0.00	55035831.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	172875.00	0.00	0.00	1110412.00
				MH TOT							0.00	0.00	172875.00	0.00	0.00	1110412.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT TOT		0.00	0.00	172875.00	0.00	0.00	1410412.00
		DIV TOT									0.00	0.00	172875.00	0.00	0.00	1410412.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4829589.00	0.00	0.00	71916969.00
				MH TOT							0.00	0.00	4829589.00	0.00	0.00	71916969.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36527.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36527.00
			8782	00	102	01	01	xx	None		0.00	0.00	1208000.00	0.00	0.00	70673651.00
				MH TOT							0.00	0.00	1208000.00	0.00	0.00	70673651.00
									GRNT TOT		0.00	0.00	6037589.00	0.00	0.00	142627147.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
577	TY ELECT & MECH MORADABAD	DIV TOT									0.00	0.00	6037589.00	0.00	0.00	142627147.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	314063137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	314063137.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	314063137.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	314063137.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5485778.00	0.00	0.00	43258610.00
				MH TOT							0.00	0.00	5485778.00	0.00	0.00	43258610.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20752700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20752700.00
							GRNT TOT				0.00	0.00	5485778.00	0.00	0.00	64011310.00
		DIV TOT									0.00	0.00	5485778.00	0.00	0.00	64011310.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	609493.00	0.00	0.00	30401511.00
				MH TOT							0.00	0.00	609493.00	0.00	0.00	30401511.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	41586600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41586600.00
							GRNT TOT				0.00	0.00	609493.00	0.00	0.00	71988111.00
		DIV TOT									0.00	0.00	609493.00	0.00	0.00	71988111.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2506657.00	0.00	0.00	55638027.00
				MH TOT							0.00	0.00	2506657.00	0.00	0.00	55638027.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57070.00
			8782	00	102	01	01	xx	None		0.00	0.00	3217000.00	0.00	0.00	42462000.00
				MH TOT							0.00	0.00	3217000.00	0.00	0.00	42462000.00
							GRNT TOT				0.00	0.00	5723657.00	0.00	0.00	98157097.00
		DIV TOT									0.00	0.00	5723657.00	0.00	0.00	98157097.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11928840.00	0.00	0.00	11928840.00
				MH TOT							0.00	0.00	11928840.00	0.00	0.00	11928840.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16589052.00
							GRNT TOT				0.00	0.00	11928840.00	0.00	0.00	28517892.00
		DIV TOT									0.00	0.00	11928840.00	0.00	0.00	28517892.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10168887.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10168887.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	40678.00	0.00	0.00	172463.00
				MH TOT							0.00	0.00	40678.00	0.00	0.00	172463.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5900000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5900000.00
							GRNT TOT				0.00	0.00	40678.00	0.00	0.00	16241350.00
		DIV TOT									0.00	0.00	40678.00	0.00	0.00	16241350.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2744305.00	0.00	0.00	94004351.00
				MH TOT							0.00	0.00	2744305.00	0.00	0.00	94004351.00
			8782	00	102	01	01	xx	None		0.00	0.00	30730000.00	0.00	0.00	122385277.00
				MH TOT							0.00	0.00	30730000.00	0.00	0.00	122385277.00
							GRNT TOT				0.00	0.00	33474305.00	0.00	0.00	216389628.00
		DIV TOT									0.00	0.00	33474305.00	0.00	0.00	216389628.00
656	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25526700.00	0.00	0.00	141290159.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
656	PROV DIV PRATAPGARH	0000	8443	MH TOT						0.00	0.00	25526700.00	0.00	0.00	141290159.00	
			8782	00	102	01	01	xx	None	0.00	0.00	15255560.00	0.00	0.00	41050260.00	
				MH TOT						0.00	0.00	15255560.00	0.00	0.00	41050260.00	
				GRNT TOT						0.00	0.00	40782260.00	0.00	0.00	182340419.00	
				DIV TOT						0.00	0.00	40782260.00	0.00	0.00	182340419.00	
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2305991.00	0.00	0.00	38110191.00	
				MH TOT						0.00	0.00	2305991.00	0.00	0.00	38110191.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5181000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5181000.00	
				GRNT TOT						0.00	0.00	2305991.00	0.00	0.00	43291191.00	
		DIV TOT						0.00	0.00	2305991.00	0.00	0.00	43291191.00			
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11633963.00	0.00	0.00	89333131.00	
				MH TOT						0.00	0.00	11633963.00	0.00	0.00	89333131.00	
			8782	00	102	01	01	xx	None	0.00	0.00	10000000.00	0.00	0.00	40054800.00	
				MH TOT						0.00	0.00	10000000.00	0.00	0.00	40054800.00	
				GRNT TOT						0.00	0.00	21633963.00	0.00	0.00	129387931.00	
		DIV TOT						0.00	0.00	21633963.00	0.00	0.00	129387931.00			
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13442922.00	0.00	0.00	144034590.00	
				MH TOT						0.00	0.00	13442922.00	0.00	0.00	144034590.00	
			8782	00	102	01	01	xx	None	0.00	0.00	49362000.00	0.00	0.00	233937000.00	
				MH TOT						0.00	0.00	49362000.00	0.00	0.00	233937000.00	
				GRNT TOT						0.00	0.00	62804922.00	0.00	0.00	377971590.00	
		DIV TOT						0.00	0.00	62804922.00	0.00	0.00	377971590.00			
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1073804.00	0.00	0.00	3668257.00	
				MH TOT						0.00	0.00	1073804.00	0.00	0.00	3668257.00	
			8782	00	102	01	01	xx	None	0.00	0.00	4256000.00	0.00	0.00	5544886.00	
				MH TOT						0.00	0.00	4256000.00	0.00	0.00	5544886.00	
				GRNT TOT						0.00	0.00	5329804.00	0.00	0.00	9213143.00	
		DIV TOT						0.00	0.00	5329804.00	0.00	0.00	9213143.00			
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	22634509.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	22634509.00	
			8782	00	102	01	01	xx	None	0.00	0.00	920000.00	0.00	0.00	5480000.00	
				MH TOT						0.00	0.00	920000.00	0.00	0.00	5480000.00	
				GRNT TOT						0.00	0.00	920000.00	0.00	0.00	28114509.00	
		DIV TOT						0.00	0.00	920000.00	0.00	0.00	28114509.00			
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3006207.00	0.00	0.00	13868417.00	
				MH TOT						0.00	0.00	3006207.00	0.00	0.00	13868417.00	
			8782	00	102	01	01	xx	None	0.00	0.00	2000000.00	0.00	0.00	13833000.00	
				MH TOT						0.00	0.00	2000000.00	0.00	0.00	13833000.00	
				GRNT TOT						0.00	0.00	5006207.00	0.00	0.00	27701417.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	601647.00	0.00	601647.00
					04	337	05	00	29	Plan	0.00	0.00	0.00	607551.00	0.00	607551.00
				MH TOT						0.00	0.00	0.00	1209198.00	0.00	1209198.00	
			5054	04	337	13	49	24	Plan	0.00	0.00	0.00	37770.00	0.00	37770.00	
				03	799	03	00	37	Plan	0.00	0.00	0.00	-1413896.00	0.00	-1413896.00	
		MH TOT						0.00	0.00	0.00	-1376126.00	0.00	-1376126.00			
		GRNT TOT						0.00	0.00	0.00	-166928.00	0.00	-166928.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
681	PROV DIV RAMPUR	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	166928.00	0.00	166928.00
				MH TOT							0.00	0.00	0.00	166928.00	0.00	166928.00
									GRNT TOT		0.00	0.00	0.00	166928.00	0.00	166928.00
				DIV TOT							0.00	0.00	5006207.00	0.00	0.00	27701417.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1281533.00	0.00	0.00	5340909.00
				MH TOT							0.00	0.00	1281533.00	0.00	0.00	5340909.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	323000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	323000.00
									GRNT TOT		0.00	0.00	1281533.00	0.00	0.00	5663909.00
				DIV TOT							0.00	0.00	1281533.00	0.00	0.00	5663909.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5917667.00	0.00	0.00	45493194.00
				MH TOT							0.00	0.00	5917667.00	0.00	0.00	45493194.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31684910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31684910.00
									GRNT TOT		0.00	0.00	5917667.00	0.00	0.00	77178104.00
				DIV TOT							0.00	0.00	5917667.00	0.00	0.00	77178104.00
		0057	5054	04	101	04	03	24	Plan		528000.00	0.00	528000.00	528000.00	0.00	528000.00
				MH TOT							528000.00	0.00	528000.00	528000.00	0.00	528000.00
									GRNT TOT		528000.00	0.00	528000.00	528000.00	0.00	528000.00
				DIV TOT							0.00	0.00	5917667.00	0.00	0.00	77178104.00
		0058	3054	04	337	03	01	29	Plan		298000.00	0.00	298000.00	298000.00	0.00	298000.00
				MH TOT							298000.00	0.00	298000.00	298000.00	0.00	298000.00
			5054	03	799	03	00	37	Plan		-826000.00	0.00	-826000.00	-826000.00	0.00	-826000.00
				MH TOT							-826000.00	0.00	-826000.00	-826000.00	0.00	-826000.00
									GRNT TOT		-528000.00	0.00	-528000.00	-528000.00	0.00	-528000.00
				DIV TOT							0.00	0.00	5917667.00	0.00	0.00	77178104.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3852462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3852462.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3852462.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3852462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	85098701.00	0.00	0.00	629299333.00
				MH TOT							0.00	0.00	85098701.00	0.00	0.00	629299333.00
			8782	00	102	01	01	xx	None		0.00	0.00	210752000.00	0.00	0.00	899727996.00
				MH TOT							0.00	0.00	210752000.00	0.00	0.00	899727996.00
									GRNT TOT		0.00	0.00	295850701.00	0.00	0.00	1529027329.00
				DIV TOT							0.00	0.00	295850701.00	0.00	0.00	1529027329.00
		0058	3054	04	337	03	01	29	Plan		4324572.00	0.00	4324572.00	4324572.00	0.00	4324572.00
				04	337	03	32	29	Plan		4413190.00	0.00	4413190.00	4413190.00	0.00	4413190.00
				MH TOT							8737762.00	0.00	8737762.00	8737762.00	0.00	8737762.00
			5054	03	799	03	00	37	Plan		-16006354.00	0.00	-16006354.00	-16006354.00	0.00	-16006354.00
				03	799	04	04	37	Plan		7268592.00	0.00	7268592.00	7268592.00	0.00	7268592.00
				MH TOT							-8737762.00	0.00	-8737762.00	-8737762.00	0.00	-8737762.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	295850701.00	0.00	0.00	1529027329.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	362839.00	0.00	0.00	32401575.00
				MH TOT							0.00	0.00	362839.00	0.00	0.00	32401575.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20843500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20843500.00
									GRNT TOT		0.00	0.00	362839.00	0.00	0.00	53245075.00
				DIV TOT							0.00	0.00	362839.00	0.00	0.00	53245075.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6913084.00	0.00	0.00	67483151.00	
				MH TOT							0.00	0.00	6913084.00	0.00	0.00	67483151.00	
			8782	00	102	01	01	xx	None			0.00	0.00	2200000.00	0.00	0.00	116279160.00
				MH TOT							0.00	0.00	2200000.00	0.00	0.00	116279160.00	
				GRNT TOT							0.00	0.00	9113084.00	0.00	0.00	183762311.00	
	DIV TOT									0.00	0.00	9113084.00	0.00	0.00	183762311.00		
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4767521.00	0.00	0.00	8915501.00	
				MH TOT							0.00	0.00	4767521.00	0.00	0.00	8915501.00	
			8782	00	102	01	01	xx	None			0.00	0.00	725000.00	0.00	0.00	94023924.00
				MH TOT							0.00	0.00	725000.00	0.00	0.00	94023924.00	
				GRNT TOT							0.00	0.00	5492521.00	0.00	0.00	102939425.00	
	DIV TOT									0.00	0.00	5492521.00	0.00	0.00	102939425.00		
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4496120.00	0.00	0.00	55318228.00	
				MH TOT							0.00	0.00	4496120.00	0.00	0.00	55318228.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73800.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	27403000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	27403000.00			
		GRNT TOT							0.00	0.00	4496120.00	0.00	0.00	82795028.00			
	DIV TOT									0.00	0.00	4496120.00	0.00	0.00	82795028.00		
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7484171.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7484171.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7484171.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	7484171.00		
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2416021.00	0.00	0.00	16593172.00	
				MH TOT							0.00	0.00	2416021.00	0.00	0.00	16593172.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	353815.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	353815.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	309120.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	309120.00			
		GRNT TOT							0.00	0.00	2416021.00	0.00	0.00	17256107.00			
	DIV TOT									0.00	0.00	2416021.00	0.00	0.00	17256107.00		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	356409.00	0.00	0.00	2617740.00	
				MH TOT							0.00	0.00	356409.00	0.00	0.00	2617740.00	
				GRNT TOT							0.00	0.00	356409.00	0.00	0.00	2617740.00	
	DIV TOT									0.00	0.00	356409.00	0.00	0.00	2617740.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11941.00	0.00	0.00	38544172.00	
				MH TOT							0.00	0.00	11941.00	0.00	0.00	38544172.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	177593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177593.00	
			8782	00	102	01	01	xx	None			0.00	0.00	214000.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	214000.00	0.00	0.00	214000.00	
				GRNT TOT							0.00	0.00	225941.00	0.00	0.00	38935765.00	
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-550000.00	0.00	-550000.00		
		MH TOT							0.00	0.00	0.00	-550000.00	0.00	-550000.00			
		GRNT TOT							0.00	0.00	0.00	-550000.00	0.00	-550000.00			
	DIV TOT									0.00	0.00	225941.00	-550000.00	0.00	38385765.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	607656.00	0.00	0.00	14188243.00	
				MH TOT							0.00	0.00	607656.00	0.00	0.00	14188243.00	
							GRNT TOT				0.00	0.00	607656.00	0.00	0.00	14188243.00	
		DIV TOT									0.00	0.00	607656.00	0.00	0.00	14188243.00	
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2342741.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2342741.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2342741.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2342741.00	
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8207211.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8207211.00	
			8782	00	102	01	01	xx	None		0.00	0.00	631000.00	0.00	0.00	20240000.00	
				MH TOT							0.00	0.00	631000.00	0.00	0.00	20240000.00	
							GRNT TOT				0.00	0.00	631000.00	0.00	0.00	28447211.00	
		0058	5054	03	799	03	00	37	Plan		2119084.00	0.00	2119084.00	2119084.00	0.00	2119084.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	631000.00	0.00	0.00	28447211.00	
											2119084.00	0.00	2119084.00	2119084.00	0.00	2119084.00	
											-2119084.00	0.00	-2119084.00	-2119084.00	0.00	-2119084.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	631000.00	0.00	0.00	28447211.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8822896.00	0.00	0.00	444271899.00	
				MH TOT							0.00	0.00	8822896.00	0.00	0.00	444271899.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11093.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11093.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25405550.00	0.00	0.00	383726400.00	
				MH TOT							0.00	0.00	25405550.00	0.00	0.00	383726400.00	
							GRNT TOT				0.00	0.00	34228446.00	0.00	0.00	828009392.00	
		DIV TOT									0.00	0.00	34228446.00	0.00	0.00	828009392.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16477714.00	0.00	0.00	182726095.00	
				MH TOT							0.00	0.00	16477714.00	0.00	0.00	182726095.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9440.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9440.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	89095500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	89095500.00	
							GRNT TOT				0.00	0.00	16477714.00	0.00	0.00	271831035.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-17913459.00	0.00	-17913459.00	
				MH TOT							0.00	0.00	0.00	-17913459.00	0.00	-17913459.00	
							GRNT TOT				0.00	0.00	0.00	-17913459.00	0.00	-17913459.00	
		DIV TOT									0.00	0.00	16477714.00	-17913459.00	0.00	253917576.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18674219.00	0.00	0.00	217991104.00	
				MH TOT							0.00	0.00	18674219.00	0.00	0.00	217991104.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39376.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	39376.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12995500.00	0.00	0.00	112906700.00	
				MH TOT							0.00	0.00	12995500.00	0.00	0.00	112906700.00	
							GRNT TOT				0.00	0.00	31669719.00	0.00	0.00	330937180.00	
		DIV TOT									0.00	0.00	31669719.00	0.00	0.00	330937180.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1213244.00	0.00	0.00	158477473.00	
				MH TOT							0.00	0.00	1213244.00	0.00	0.00	158477473.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	72366795.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	72366795.00	
				GRNT TOT						0.00	0.00	1213244.00	0.00	0.00	230844268.00	
				DIV TOT						0.00	0.00	1213244.00	0.00	0.00	230844268.00	
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2460960.00	0.00	0.00	50026975.00
				MH TOT						0.00	0.00	2460960.00	0.00	0.00	50026975.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	32685.00	0.00	0.00	180832.00
				MH TOT						0.00	0.00	32685.00	0.00	0.00	180832.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	79144758.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	79144758.00	
		GRNT TOT						0.00	0.00	2493645.00	0.00	0.00	129352565.00			
		DIV TOT						0.00	0.00	2493645.00	0.00	0.00	129352565.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2795149.00	0.00	0.00	37042952.00
				MH TOT						0.00	0.00	2795149.00	0.00	0.00	37042952.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2150173.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2150173.00	
		GRNT TOT						0.00	0.00	2795149.00	0.00	0.00	39193125.00			
		DIV TOT						0.00	0.00	2795149.00	0.00	0.00	39193125.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31039816.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31039816.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10249900.00	0.00	0.00	10312990.00
				MH TOT						0.00	0.00	10249900.00	0.00	0.00	10312990.00	
		GRNT TOT						0.00	0.00	10249900.00	0.00	0.00	41352806.00			
		DIV TOT						0.00	0.00	10249900.00	0.00	0.00	41352806.00			
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13552195.00	0.00	0.00	101373617.00
				MH TOT						0.00	0.00	13552195.00	0.00	0.00	101373617.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1179893.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1179893.00	
		GRNT TOT						0.00	0.00	13552195.00	0.00	0.00	102553510.00			
		DIV TOT						0.00	0.00	13552195.00	0.00	0.00	102553510.00			
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	224568.00	0.00	0.00	35854099.00
				MH TOT						0.00	0.00	224568.00	0.00	0.00	35854099.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17707000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17707000.00	
		GRNT TOT						0.00	0.00	224568.00	0.00	0.00	53561099.00			
		DIV TOT						0.00	0.00	224568.00	0.00	0.00	53561099.00			
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	478289.00	0.00	0.00	14384182.00
				MH TOT						0.00	0.00	478289.00	0.00	0.00	14384182.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19193500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19193500.00	
		GRNT TOT						0.00	0.00	478289.00	0.00	0.00	33577682.00			
		DIV TOT						0.00	0.00	478289.00	0.00	0.00	33577682.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21238753.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21238753.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	527500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	527500.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	21766253.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	DIV TOT									0.00	0.00	0.00	0.00	0.00	21766253.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2842567.00	0.00	0.00	41875797.00
				MH TOT							0.00	0.00	2842567.00	0.00	0.00	41875797.00
			8782	00	102	01	01	xx	None		0.00	0.00	10274500.00	0.00	0.00	37404300.00
				MH TOT							0.00	0.00	10274500.00	0.00	0.00	37404300.00
				GRNT TOT							0.00	0.00	13117067.00	0.00	0.00	79280097.00
		0058	5054	03	799	03	00	37	Plan		-2140130.00	0.00	-2140130.00	-1769473.00	0.00	-1769473.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-370657.00	0.00	-370657.00
				MH TOT							-2140130.00	0.00	-2140130.00	-2140130.00	0.00	-2140130.00
				GRNT TOT							-2140130.00	0.00	-2140130.00	-2140130.00	0.00	-2140130.00
		DIV TOT									-2140130.00	0.00	10976937.00	-2140130.00	0.00	77139967.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22702693.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22702693.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	347800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	347800.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	23050493.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23050493.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22791332.00	0.00	0.00	70184327.00
				MH TOT							0.00	0.00	22791332.00	0.00	0.00	70184327.00
			8782	00	102	01	01	xx	None		0.00	0.00	8300463.00	0.00	0.00	39960546.00
				MH TOT							0.00	0.00	8300463.00	0.00	0.00	39960546.00
				GRNT TOT							0.00	0.00	31091795.00	0.00	0.00	110144873.00
		DIV TOT									0.00	0.00	31091795.00	0.00	0.00	110144873.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11773381.00	0.00	0.00	289905773.00
				MH TOT							0.00	0.00	11773381.00	0.00	0.00	289905773.00
			8782	00	102	01	01	xx	None		0.00	0.00	21516000.00	0.00	0.00	200616800.00
				MH TOT							0.00	0.00	21516000.00	0.00	0.00	200616800.00
				GRNT TOT							0.00	0.00	33289381.00	0.00	0.00	490522573.00
		DIV TOT									0.00	0.00	33289381.00	0.00	0.00	490522573.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24835230.00	0.00	0.00	78879644.00
				MH TOT							0.00	0.00	24835230.00	0.00	0.00	78879644.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70663.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70663.00
			8782	00	102	01	01	xx	None		0.00	0.00	10863000.00	0.00	0.00	76470894.00
				MH TOT							0.00	0.00	10863000.00	0.00	0.00	76470894.00
				GRNT TOT							0.00	0.00	35698230.00	0.00	0.00	155421201.00
		DIV TOT									0.00	0.00	35698230.00	0.00	0.00	155421201.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	230000.00	0.00	0.00	924384.00
				MH TOT							0.00	0.00	230000.00	0.00	0.00	924384.00
			8782	00	102	01	01	xx	None		0.00	0.00	1180.00	0.00	0.00	5900.00
				MH TOT							0.00	0.00	1180.00	0.00	0.00	5900.00
				GRNT TOT							0.00	0.00	231180.00	0.00	0.00	930284.00
		DIV TOT									0.00	0.00	231180.00	0.00	0.00	930284.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3976919.00	0.00	0.00	60856738.00
				MH TOT							0.00	0.00	3976919.00	0.00	0.00	60856738.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	19438655.00	0.00	0.00	112034618.00
				MH TOT							0.00	0.00	19438655.00	0.00	0.00	112034618.00
									GRNT TOT		0.00	0.00	23415574.00	0.00	0.00	172891356.00
				DIV TOT							0.00	0.00	23415574.00	0.00	0.00	172891356.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21872509.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21872509.00
			8782	00	102	01	01	xx	None		0.00	0.00	692000.00	0.00	0.00	21742000.00
				MH TOT							0.00	0.00	692000.00	0.00	0.00	21742000.00
									GRNT TOT		0.00	0.00	692000.00	0.00	0.00	43614509.00
				DIV TOT							0.00	0.00	692000.00	0.00	0.00	43614509.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26391056.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26391056.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25150000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	51541056.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	51541056.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3899229.00	0.00	0.00	65600393.00
				MH TOT							0.00	0.00	3899229.00	0.00	0.00	65600393.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	3899229.00	0.00	0.00	85610207.00
				DIV TOT							0.00	0.00	3899229.00	0.00	0.00	85610207.00
GRAND TOTAL:											-10753554.00	0.00	25762838678.00	-84187395.00	0.00	99924676756.85

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	114890.00	18067436.00
		8782	00	102	02	01	xx	NONE	7332769.00	81332337.00
		DIV TOT:							7447659.00	99399773.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	3831000.00	201082384.00
		8782	00	102	02	01	xx	NONE	1698583.00	147686825.00
		DIV TOT:							5529583.00	348769209.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	11390931.00	16558421.00
		8782	00	102	02	01	xx	NONE	6203523.00	30293846.00
		DIV TOT:							17594454.00	46852267.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	60535.00	41428409.00
		8782	00	102	02	01	xx	NONE	4913436.00	64673561.00
		DIV TOT:							4973971.00	106101970.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	29341855.00
		8782	00	102	02	01	xx	NONE	354505.00	47020894.00
		DIV TOT:							354505.00	76362749.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	8629372.00	32373587.00
		8671	00	101	xx	xx	xx	NONE	0.00	14149.00
		8782	00	102	02	01	xx	NONE	5820282.00	52230583.00
		DIV TOT:							14449654.00	84618319.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	30883103.00	566767504.00
		8782	00	102	02	01	xx	NONE	32176879.00	526622510.00
		DIV TOT:							63059982.00	1093390014.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	55000.00	75244550.00
		8782	00	102	02	01	xx	NONE	6082923.00	48703091.00
		DIV TOT:							6137923.00	123947641.00
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	0.00	1218663.00
		8443	00	102	xx	xx	xx	TE	0.00	-1218663.00
		8443	00	108	xx	xx	xx	NONE	643554.00	226292054.00
		8443	00	108	xx	xx	xx	TE	0.00	1218663.00
		8782	00	102	02	01	xx	NONE	50797662.00	225876339.00
		DIV TOT:							51441216.00	453387056.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	647432213.00	2722010686.00
		8782	00	102	02	01	xx	NONE	558169248.00	2111521653.00
		DIV TOT:							1205601461.00	4833532339.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-124245943.00	-462024907.00
		8782	00	102	02	01	xx	NONE	671697519.00	2407669960.00
		DIV TOT:							547451576.00	1945645053.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	525280328.00	1021538663.00
		8782	00	102	02	01	xx	NONE	299867279.00	783334896.00
		DIV TOT:							825147607.00	1804873559.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		DIV TOT:							0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	30000.00	80000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
041	CONST DIV 3 PWD ALLAHABAD	8671	00	101	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	926943.00	49524649.00
		DIV TOT:							956943.00	49624649.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21252674.00
		8782	00	102	02	01	xx	NONE	5742798.00	33151394.00
		DIV TOT:							5742798.00	54404068.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1277200.00
		8782	00	102	02	01	xx	NONE	0.00	33905648.00
		DIV TOT:							0.00	35182848.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	37500.00	30701294.00
		8671	00	101	xx	xx	xx	NONE	0.00	88633.00
		8782	00	102	02	01	xx	NONE	631385.00	55923566.00
		DIV TOT:							668885.00	86713493.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	1687000.00
		8782	00	102	02	01	xx	NONE	1062235.00	16503806.00
		DIV TOT:							1062235.00	18190806.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	15776000.00
		8671	00	101	xx	xx	xx	NONE	0.00	77609.00
		8782	00	102	02	01	xx	NONE	5998680.00	67563605.00
		DIV TOT:							5998680.00	83417214.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	213345.00	3246879.00
		8782	00	102	02	01	xx	NONE	276002.00	30905602.00
		DIV TOT:							489347.00	34152481.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	11755000.00	36045602.00
		8782	00	102	02	01	xx	NONE	6785948.00	33581915.00
		DIV TOT:							18540948.00	69627517.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	116765832.00
		8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	1700079.00	175459169.00
		DIV TOT:							1700079.00	292257126.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	323735512.00	768619802.00
		8671	00	101	xx	xx	xx	NONE	0.00	12265.00
		8782	00	102	02	01	xx	NONE	61848419.00	596946964.00
		DIV TOT:							385583931.00	1365579031.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	4910000.00	27826100.00
		8782	00	102	02	01	xx	NONE	22964833.00	84188118.00
		DIV TOT:							27874833.00	112014218.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9271000.00
		8782	00	102	02	01	xx	NONE	0.00	13699626.00
		DIV TOT:							0.00	22970626.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	1074920.00
		DIV TOT:							0.00	1074920.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	1604000.00	31149000.00
		8782	00	102	02	01	xx	NONE	89957.00	27126150.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
093	PROV DIV BAGPAT	DIV TOT:							1693957.00	58275150.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	1498517.00	89948302.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	8699353.00	39033148.00
		DIV TOT:							10197870.00	128986450.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	1958393.00
		8782	00	102	02	01	xx	NONE	0.00	5969812.00
		DIV TOT:							0.00	7928205.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	2281768.00
		8782	00	102	02	01	xx	NONE	27760653.00	127857962.00
		DIV TOT:							27760653.00	130139730.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1799575.00	643522192.00
		8671	00	101	xx	xx	xx	NONE	0.00	41274.00
		8782	00	102	02	01	xx	NONE	39181709.00	353666202.00
		DIV TOT:							40981284.00	997229668.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	33078000.00
		8782	00	102	02	01	xx	NONE	703968.00	31226795.00
		DIV TOT:							703968.00	64304795.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	79723200.00
		8782	00	102	02	01	xx	NONE	10344486.00	115655929.00
		DIV TOT:							10344486.00	195379129.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	72600.00	291670077.00
		8782	00	102	02	01	xx	NONE	15339456.00	270271449.00
		DIV TOT:							15412056.00	561941526.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	291731966.00	314812727.00
		8782	00	102	02	01	xx	NONE	6259448.00	98628636.00
		DIV TOT:							297991414.00	413441363.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	154565383.00	164589955.00
		8782	00	102	02	01	xx	NONE	12067641.00	191556115.00
		DIV TOT:							166633024.00	356146070.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	31982114.00
		8782	00	102	02	01	xx	NONE	991521.00	17684812.00
		DIV TOT:							991521.00	49666926.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	1250.00	30004629.00
		8782	00	102	02	01	xx	NONE	3012783.00	45759043.00
		DIV TOT:							3014033.00	75763672.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	287925.00	3915723.00
		8782	00	102	02	01	xx	NONE	2200643.00	46560198.00
		DIV TOT:							2488568.00	50475921.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	25384000.00	26984655.00
		8671	00	101	xx	xx	xx	NONE	0.00	114989.00
		8782	00	102	02	01	xx	NONE	3495430.00	60294593.00
		DIV TOT:							28879430.00	87394237.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	5126000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
141	PROV DIV BAREILLY	8782	00	102	02	01	xx	NONE	1502443.00	11093274.00
		DIV TOT:							1502443.00	16219274.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	85968.00	22490764.00
		8782	00	102	02	01	xx	NONE	106895.00	36199703.00
		DIV TOT:							192863.00	58690467.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	60600.00
		DIV TOT:							0.00	60600.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	3591606.00	2055604237.00
		8782	00	102	02	01	xx	NONE	135654747.00	1315519255.00
		DIV TOT:							139246353.00	3371123492.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	10712674.00
		8782	00	102	02	01	xx	NONE	25555067.00	191549129.00
		DIV TOT:							25555067.00	202261803.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	5490000.00	7115895.00
		8671	00	101	xx	xx	xx	NONE	9820.00	19505.00
		8782	00	102	02	01	xx	NONE	2360743.00	66299593.00
		DIV TOT:							7860563.00	73434993.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	2278281.00	55306649.00
		8782	00	102	02	01	xx	NONE	25436748.00	83959400.00
		DIV TOT:							27715029.00	139266049.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	31587000.00
		8782	00	102	02	01	xx	NONE	4082268.00	48658157.00
		DIV TOT:							4082268.00	80245157.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	282300.00	18650693.00
		DIV TOT:							282300.00	40045693.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	43225.00	11725092.00
		8782	00	102	02	01	xx	NONE	1684084.00	21871269.00
		DIV TOT:							1727309.00	33596361.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1650000.00
		8782	00	102	02	01	xx	NONE	2861151.00	5151241.00
		DIV TOT:							2861151.00	6801241.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	12128000.00	16021424.00
		8782	00	102	02	01	xx	NONE	0.00	1368048.00
		DIV TOT:							12128000.00	17389472.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	12403145.00	19137145.00
		8782	00	102	02	01	xx	NONE	2045018.00	21771889.00
		DIV TOT:							14448163.00	40909034.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	2000000.00	21768484.00
		8671	00	101	xx	xx	xx	NONE	0.00	90000.00
		8782	00	102	02	01	xx	NONE	0.00	39240512.00
		DIV TOT:							2000000.00	61098996.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	3100000.00	67986484.00
		8671	00	101	xx	xx	xx	NONE	0.00	3030.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
213	Const Division PWD, Chandauli	8782	00	102	02	01	xx	NONE	267260.00	172721156.00
		DIV TOT:							3367260.00	240710670.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1455000.00	8315510.00
		8782	00	102	02	01	xx	NONE	2887914.00	50127265.00
		DIV TOT:							4342914.00	58442775.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	104111400.00	107105412.00
		8671	00	101	xx	xx	xx	NONE	0.00	78250.00
		8782	00	102	02	01	xx	NONE	887387.00	73984315.00
		DIV TOT:							104998787.00	181167977.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	204756.00	-37019810.00
		8782	00	102	02	01	xx	NONE	4832245.00	58010285.00
		DIV TOT:							5037001.00	20990475.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	28003570.00
		8782	00	102	02	01	xx	NONE	1919684.00	63191640.00
		DIV TOT:							1919684.00	91195210.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	29024003.00
		8782	00	102	02	01	xx	NONE	452941.00	57482087.00
		DIV TOT:							452941.00	86506090.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	1262809.00	17832759.00
		DIV TOT:							1262809.00	17832759.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1690000.00
		8782	00	102	02	01	xx	NONE	0.00	1199801.00
		DIV TOT:							0.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	0.00	17859.00
		DIV TOT:							0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	2290953.00
		DIV TOT:							0.00	2290953.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	18776450.00	61287344.00
		8782	00	102	02	01	xx	NONE	7087104.00	66807888.00
		DIV TOT:							25863554.00	128095232.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2402396.00	14383591.00
		8782	00	102	02	01	xx	NONE	524183.00	19556132.00
		DIV TOT:							2926579.00	33939723.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	432184.00	706290896.00
		8782	00	102	02	01	xx	NONE	8300752.00	186787635.00
		DIV TOT:							8732936.00	893078531.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	9790768.00	1132559041.00
		8782	00	102	02	01	xx	NONE	143053075.00	559037113.00
		DIV TOT:							152843843.00	1691596154.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	58965936.00
		8782	00	102	02	01	xx	NONE	9090231.00	63908834.00
		DIV TOT:							9090231.00	122874770.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	2142131849.00
		8782	00	102	02	01	xx	NONE	279106046.00	2984237431.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
267	Construction Division 3 PWD, Ayodhya	DIV TOT:							279106046.00	5126369280.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	146594000.00	190369933.00
		8782	00	102	02	01	xx	NONE	104554474.00	385232509.00
		DIV TOT:							251148474.00	575602442.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	222000.00	1271081.00
		8443	00	108	xx	xx	xx	TE	0.00	-156661.00
		8671	00	101	xx	xx	xx	NONE	154564.00	205209.00
		8671	00	101	xx	xx	xx	TE	0.00	156661.00
		8782	00	102	02	01	xx	NONE	1689995.00	5286820.00
		DIV TOT:							2066559.00	6763110.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	13653404.00	17088578.00
		DIV TOT:							13653404.00	17088578.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	18551.00	49725958.00
		8671	00	101	xx	xx	xx	NONE	0.00	320769.00
		8782	00	102	02	01	xx	NONE	584538.00	87252438.00
		DIV TOT:							603089.00	137299165.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	4576066.00	39193415.00
		8671	00	101	xx	xx	xx	NONE	0.00	88907.00
		8782	00	102	02	01	xx	NONE	1469335.00	43311673.00
		DIV TOT:							6045401.00	82593995.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	853500.00	853500.00
		DIV TOT:							853500.00	853500.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	704000.00	98882834.00
		8782	00	102	02	01	xx	NONE	2600000.00	98003225.00
		DIV TOT:							3304000.00	196886059.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	888959.00
		8782	00	102	02	01	xx	NONE	0.00	980264.00
		DIV TOT:							0.00	1869223.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	601850.00
		8782	00	102	02	01	xx	NONE	0.00	22501.00
		DIV TOT:							0.00	624351.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	780489.00	118900551.00
		8782	00	102	02	01	xx	NONE	13832197.00	46573886.00
		DIV TOT:							14612686.00	165474437.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2402685.00	156664946.00
		8782	00	102	02	01	xx	NONE	55591980.00	128629716.00
		DIV TOT:							57994665.00	285294662.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8782	00	102	02	01	xx	NONE	500000.00	500000.00
		DIV TOT:							500000.00	500000.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	6691704.00	37293568.00
		8671	00	101	xx	xx	xx	NONE	0.00	92239.00
		8782	00	102	02	01	xx	NONE	792648.00	36916463.00
		DIV TOT:							7484352.00	74302270.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1246078.00	20278485.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
311	PROV DIV GHAZIPUR	8782	00	102	02	01	xx	NONE	11185726.00	62335283.00
		DIV TOT:							12431804.00	82613768.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	870000.00	70661738.00
		8782	00	102	02	01	xx	NONE	1828950.00	26907322.00
		DIV TOT:							2698950.00	97569060.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	68819270.00
		8782	00	102	02	01	xx	NONE	11434089.00	67508304.00
		DIV TOT:							11434089.00	136327574.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	31936153.00	110506668.00
		8782	00	102	02	01	xx	NONE	16606193.00	162761137.00
		DIV TOT:							48542346.00	273267805.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	283482000.00	374804000.00
		8782	00	102	02	01	xx	NONE	157030372.00	300316907.00
		DIV TOT:							440512372.00	675120907.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	6164000.00	110405900.00
		8782	00	102	02	01	xx	NONE	12676615.00	121275879.00
		DIV TOT:							18840615.00	231681779.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4264000.00	36667033.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	10934481.00	54770626.00
		DIV TOT:							15198481.00	91442659.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	21299358.00	657266479.00
		8671	00	101	xx	xx	xx	NONE	0.00	78584.00
		8782	00	102	02	01	xx	NONE	235333244.00	1663203809.00
		DIV TOT:							256632602.00	2320548872.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1428307.00	75337448.00
		8782	00	102	02	01	xx	NONE	9374943.00	72546482.00
		DIV TOT:							10803250.00	147883930.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	538760.00	39087344.00
		8671	00	101	xx	xx	xx	NONE	0.00	30075.00
		8782	00	102	02	01	xx	NONE	12860701.00	83558585.00
		DIV TOT:							13399461.00	122676004.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	9727945.00	80039867.00
		8671	00	101	xx	xx	xx	NONE	95994.00	447378.00
		8782	00	102	02	01	xx	NONE	30391558.00	160096530.00
		DIV TOT:							40215497.00	240583775.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	158614.00	45638681.00
		8782	00	102	02	01	xx	NONE	17182028.00	72213799.00
		DIV TOT:							17340642.00	117852480.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	8764200.00	66494649.00
		8782	00	102	02	01	xx	NONE	4765767.00	70568985.00
		DIV TOT:							13529967.00	137063634.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	3406500.00	3420784.00
		8671	00	101	xx	xx	xx	NONE	0.00	14284.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
347	CONST DIV 1 HARDOI	8782	00	102	02	01	xx	NONE	2435357.00	16521345.00
		DIV TOT:							5841857.00	19956413.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		8782	00	102	02	01	xx	NONE	3064435.00	87911769.00
		DIV TOT:							3064435.00	88711769.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	37729652.00
		8782	00	102	02	01	xx	NONE	7393359.00	118162364.00
		DIV TOT:							7393359.00	155892016.00
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	0.00	648366.00
		DIV TOT:							0.00	648366.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	49071502.00
		8782	00	102	02	01	xx	NONE	0.00	28702554.00
		DIV TOT:							0.00	77774056.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	11070.00	64132175.00
		8671	00	101	xx	xx	xx	NONE	810.00	810.00
		8782	00	102	02	01	xx	NONE	8550962.00	121527081.00
		DIV TOT:							8562842.00	185660066.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	107000.00	261500.00
		8671	00	101	xx	xx	xx	NONE	0.00	49679.00
		8782	00	102	02	01	xx	NONE	3040451.00	16992996.00
		DIV TOT:							3147451.00	17304175.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	3134999.00	28177166.00
		DIV TOT:							3134999.00	28185666.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	56621681.00	65793241.00
		8782	00	102	02	01	xx	NONE	5206415.00	52912291.00
		DIV TOT:							61828096.00	118705532.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	95900400.00	133925600.00
		8782	00	102	02	01	xx	NONE	6569616.00	77966811.00
		DIV TOT:							102470016.00	211892411.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	50244746.00
		8782	00	102	02	01	xx	NONE	14719867.00	94931490.00
		DIV TOT:							14719867.00	145176236.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	41606.00	5619923.00
		DIV TOT:							41606.00	5619923.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	14000900.00	92944730.00
		8782	00	102	02	01	xx	NONE	1845582.00	95459288.00
		DIV TOT:							15846482.00	188404018.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	13858000.00	17609274.00
		8782	00	102	02	01	xx	NONE	1188697.00	15692943.00
		DIV TOT:							15046697.00	33302217.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	1233599.00	1564395.00
		DIV TOT:							1233599.00	3589395.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1761000.00	6558577.00
		8671	00	101	xx	xx	xx	NONE	0.00	256170.00
		8782	00	102	02	01	xx	NONE	331890.00	38663620.00
		DIV TOT:							2092890.00	45478367.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	5313779.00
		DIV TOT:							0.00	5313779.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	744915.00
		DIV TOT:							0.00	744915.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	433125.00	55451527.00
		8782	00	102	02	01	xx	NONE	28913708.00	63339607.00
		DIV TOT:							29346833.00	118791134.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1876745.00	32171658.00
		8782	00	102	02	01	xx	NONE	4961272.00	72143579.00
		DIV TOT:							6838017.00	104315237.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00
		8782	00	102	02	01	xx	NONE	2682876.00	18410407.00
		DIV TOT:							2682876.00	18413842.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	4767000.00	428204261.00
		8782	00	102	02	01	xx	NONE	8271648.00	204184880.00
		DIV TOT:							13038648.00	632389141.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	32231057.00
		8782	00	102	02	01	xx	NONE	4057.00	34844698.00
		DIV TOT:							4057.00	67075755.00
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	2368150.00
		DIV TOT:							0.00	2368150.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	36287665.00
		8782	00	102	02	01	xx	NONE	6582073.00	67810723.00
		DIV TOT:							6582073.00	104098388.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	998850.00	16158196.00
		8671	00	101	xx	xx	xx	NONE	0.00	7440.00
		8782	00	102	02	01	xx	NONE	0.00	97328032.00
		DIV TOT:							998850.00	113493668.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	530992000.00
		8782	00	102	02	01	xx	NONE	992000.00	11327000.00
		DIV TOT:							992000.00	542319000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8671	00	101	xx	xx	xx	NONE	0.00	129210.00
		8782	00	102	02	01	xx	NONE	4045694.00	28955516.00
		DIV TOT:							4045694.00	35204726.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	962000.00	6756000.00
		8782	00	102	02	01	xx	NONE	672642.00	50000398.00
		DIV TOT:							1634642.00	56756398.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5283600.00
		8782	00	102	02	01	xx	NONE	1375682.00	30600859.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
435	CD-3 PWD L KHERI	DIV TOT:							1375682.00	35884459.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	5310.00	2918996.00
		8782	00	102	02	01	xx	NONE	0.00	51931543.00
		DIV TOT:							5310.00	54850539.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	12980117.00
		8782	00	102	02	01	xx	NONE	0.00	7024722.00
		DIV TOT:							0.00	20004839.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	12238000.00	15385000.00
		8782	00	102	02	01	xx	NONE	0.00	18613334.00
		DIV TOT:							12238000.00	33998334.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	921502.00
		8782	00	102	02	01	xx	NONE	0.00	7888750.00
		DIV TOT:							0.00	8810252.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	9886172.00	122917339.00
		8782	00	102	02	01	xx	NONE	32564457.00	228779003.00
		DIV TOT:							42450629.00	351696342.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	34913515.00	2396133654.00
		8671	00	101	xx	xx	xx	NONE	0.00	199067.00
		8782	00	102	02	01	xx	NONE	206171515.00	1749139426.00
		DIV TOT:							241085030.00	4145472147.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	797191500.00	4448482136.00
		8671	00	101	xx	xx	xx	NONE	385525.00	595236.00
		8782	00	102	02	01	xx	NONE	733482102.00	4023263424.00
		DIV TOT:							1531059127.00	8472340796.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	9065000.00	284036519.00
		8782	00	102	02	01	xx	NONE	42993997.00	251156509.00
		DIV TOT:							52058997.00	535193028.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13790800.00	305231215.00
		8782	00	102	02	01	xx	NONE	13970922.00	409438440.00
		DIV TOT:							27761722.00	714669655.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	685210.00	8631166.00
		8782	00	102	02	01	xx	NONE	0.00	9010841.00
		DIV TOT:							685210.00	17642007.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	43553128.00
		8782	00	102	02	01	xx	NONE	521017.00	92243875.00
		DIV TOT:							521017.00	135797003.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	1587000.00	378251875.00
		8671	00	101	xx	xx	xx	NONE	6233.00	176679.00
		8782	00	102	02	01	xx	NONE	11371588.00	238598853.85
		DIV TOT:							12964821.00	617027407.85
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-7230847.00	81730157.00
		8671	00	101	xx	xx	xx	NONE	0.00	33940.00
		8782	00	102	02	01	xx	NONE	20143882.00	339884586.00
		DIV TOT:							12913035.00	421648683.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	19895374.00	420138606.00
		8671	00	101	xx	xx	xx	NONE	0.00	53455.00
		8782	00	102	02	01	xx	NONE	25043899.00	415701208.00
		DIV TOT:							44939273.00	835893269.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	17833200.00	170080663.00
		8782	00	102	02	01	xx	NONE	12689427.00	171476667.00
		DIV TOT:							30522627.00	341557330.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	9124500.00	75076216.00
		8782	00	102	02	01	xx	NONE	9827753.00	134330825.00
		DIV TOT:							18952253.00	209407041.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	196293.00	1875880.00
		8782	00	102	02	01	xx	NONE	181252.00	1915310.00
		DIV TOT:							377545.00	3791190.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	9217916000.00	16092657758.00
		8782	00	102	02	01	xx	NONE	5336108000.00	12685414719.00
		DIV TOT:							14554024000.00	28778072477.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	187100.00	62353550.00
		8782	00	102	02	01	xx	NONE	4003623.00	53016009.00
		DIV TOT:							4190723.00	115369559.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	10356314.00	17486341.00
		8782	00	102	02	01	xx	NONE	8126439.00	26411730.00
		DIV TOT:							18482753.00	43898071.00
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	0.00	227776.00
		8443	00	102	xx	xx	xx	TE	0.00	-227776.00
		8443	00	108	xx	xx	xx	NONE	0.00	1791136.00
		8443	00	108	xx	xx	xx	TE	0.00	227776.00
		8782	00	102	02	01	xx	NONE	0.00	28628569.00
		DIV TOT:							0.00	30647481.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	312000000.00
		8782	00	102	02	01	xx	NONE	237567.00	327827783.00
		DIV TOT:							237567.00	639827783.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	513492.00	81089546.00
		8782	00	102	02	01	xx	NONE	17962357.00	140436974.00
		DIV TOT:							18475849.00	221526520.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	33500600.00	48854600.00
		8782	00	102	02	01	xx	NONE	34454153.00	78211848.00
		DIV TOT:							67954753.00	127066448.00
518	CONST DIV 3 PWD MAINPURI	8782	00	102	02	01	xx	NONE	0.00	3525615.00
		DIV TOT:							0.00	3525615.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	500000.00	1005000.00
		8782	00	102	02	01	xx	NONE	0.00	6153695.00
		DIV TOT:							500000.00	7158695.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	2100000.00	9540000.00
		8782	00	102	02	01	xx	NONE	2354776.00	23412458.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
522	CONST DIV MAINPURI	DIV TOT:							4454776.00	32952458.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	3579000.00	27412000.00
		8782	00	102	02	01	xx	NONE	4603893.00	34848830.00
		DIV TOT:							8182893.00	62260830.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2100000.00
		8782	00	102	02	01	xx	NONE	0.00	29292948.00
		DIV TOT:							0.00	31392948.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	7951834.00
		8443	00	108	xx	xx	xx	TE	0.00	-64754.00
		8671	00	101	xx	xx	xx	TE	0.00	64754.00
		8782	00	102	02	01	xx	NONE	1336735.00	26473483.00
		DIV TOT:							1336735.00	34425317.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	0.00	3547067.00
		DIV TOT:							0.00	3547067.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	123043.00	66049179.00
		8782	00	102	02	01	xx	NONE	584481.00	70100950.00
		DIV TOT:							707524.00	136150129.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1757139243.00	1821555402.00
		8782	00	102	02	01	xx	NONE	162554050.00	773825767.00
		DIV TOT:							1919693293.00	2595381169.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	10003797.00	57787673.00
		8782	00	102	02	01	xx	NONE	4973830.00	49775323.00
		DIV TOT:							14977627.00	107562996.00
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1913934.00
		8782	00	102	02	01	xx	NONE	0.00	1412095.00
		DIV TOT:							0.00	3326029.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	7610491.00	53976543.00
		8782	00	102	02	01	xx	NONE	5349379.00	105944915.00
		DIV TOT:							12959870.00	159921458.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	0.00	36396.00
		DIV TOT:							0.00	36396.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1293000.00	55779143.00
		8782	00	102	02	01	xx	NONE	3079827.00	61508490.00
		DIV TOT:							4372827.00	117287633.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	71100.00	116492286.00
		8782	00	102	02	01	xx	NONE	1143094.00	18954178.00
		DIV TOT:							1214194.00	135446464.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	1567159.00	3103834129.00
		8671	00	101	xx	xx	xx	NONE	0.00	47378.00
		8782	00	102	02	01	xx	NONE	92801517.00	620742429.00
		DIV TOT:							94368676.00	3724623936.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	12972565.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	10228571.00	41982067.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
573	PROV DIV MORADABAD	DIV TOT:							10228571.00	55035831.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	172875.00	1105166.00
		DIV TOT:							172875.00	1410412.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	1258000.00	71173651.00
		8671	00	101	xx	xx	xx	NONE	0.00	36527.00
		8782	00	102	02	01	xx	NONE	4779589.00	71416969.00
		DIV TOT:							6037589.00	142627147.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	314063137.00
		DIV TOT:							0.00	314063137.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	85325.00	21165844.00
		8782	00	102	02	01	xx	NONE	5400453.00	42845466.00
		DIV TOT:							5485778.00	64011310.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	41649434.00
		8782	00	102	02	01	xx	NONE	609493.00	30338677.00
		DIV TOT:							609493.00	71988111.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	3217000.00	43281061.00
		8671	00	101	xx	xx	xx	NONE	0.00	57070.00
		8782	00	102	02	01	xx	NONE	2506657.00	54818966.00
		DIV TOT:							5723657.00	98157097.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	16589052.00
		8782	00	102	02	01	xx	NONE	11928840.00	11928840.00
		DIV TOT:							11928840.00	28517892.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	6426453.00
		8782	00	102	02	01	xx	NONE	40678.00	9814897.00
		DIV TOT:							40678.00	16241350.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	30730000.00	122385277.00
		8782	00	102	02	01	xx	NONE	2744305.00	94004351.00
		DIV TOT:							33474305.00	216389628.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	15351302.00	41434031.00
		8782	00	102	02	01	xx	NONE	25430958.00	140906388.00
		DIV TOT:							40782260.00	182340419.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	5181000.00
		8782	00	102	02	01	xx	NONE	2305991.00	38110191.00
		DIV TOT:							2305991.00	43291191.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	10073731.00	40188650.00
		8782	00	102	02	01	xx	NONE	11560232.00	89199281.00
		DIV TOT:							21633963.00	129387931.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	49895343.00	237753056.00
		8782	00	102	02	01	xx	NONE	12909579.00	140218534.00
		DIV TOT:							62804922.00	377971590.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	4256000.00	5546513.00
		8782	00	102	02	01	xx	NONE	1073804.00	3666630.00
		DIV TOT:							5329804.00	9213143.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	920000.00	5524988.00
		8782	00	102	02	01	xx	NONE	0.00	22589521.00
		DIV TOT:							920000.00	28114509.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2000000.00	13833000.00
		8782	00	102	02	01	xx	NONE	3006207.00	13868417.00
		DIV TOT:							5006207.00	27701417.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	323000.00
		8782	00	102	02	01	xx	NONE	1281533.00	5340909.00
		DIV TOT:							1281533.00	5663909.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3931.00	31966810.00
		8782	00	102	02	01	xx	NONE	5913736.00	45211294.00
		DIV TOT:							5917667.00	77178104.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	3852462.00
		DIV TOT:							0.00	3852462.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	215931357.00	961358990.00
		8782	00	102	02	01	xx	NONE	79919344.00	567668339.00
		DIV TOT:							295850701.00	1529027329.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	20885292.00
		8782	00	102	02	01	xx	NONE	362839.00	32359783.00
		DIV TOT:							362839.00	53245075.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2200000.00	117114996.00
		8782	00	102	02	01	xx	NONE	6913084.00	66647315.00
		DIV TOT:							9113084.00	183762311.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	725000.00	94023924.00
		8782	00	102	02	01	xx	NONE	4767521.00	8915501.00
		DIV TOT:							5492521.00	102939425.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	28005405.00
		8782	00	102	02	01	xx	NONE	4496120.00	54789623.00
		DIV TOT:							4496120.00	82795028.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	7484171.00
		DIV TOT:							0.00	7484171.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	147347.00	456467.00
		8782	00	102	02	01	xx	NONE	2268674.00	16799640.00
		DIV TOT:							2416021.00	17256107.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	356409.00	2617740.00
		DIV TOT:							356409.00	2617740.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	214000.00	214000.00
		8671	00	101	xx	xx	xx	NONE	0.00	177593.00
		8782	00	102	02	01	xx	NONE	11941.00	37994172.00
		DIV TOT:							225941.00	38385765.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	607656.00	14188243.00
		DIV TOT:							607656.00	14188243.00
744	CONST DIV 4 PWD SITAPUR	8782	00	102	02	01	xx	NONE	0.00	2342741.00
		DIV TOT:							0.00	2342741.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	631000.00	20240000.00
		8782	00	102	02	01	xx	NONE	0.00	8207211.00
		DIV TOT:							631000.00	28447211.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	25748861.00	400561843.00
		8671	00	101	xx	xx	xx	NONE	0.00	11093.00
		8782	00	102	02	01	xx	NONE	8479585.00	427436456.00
		DIV TOT:							34228446.00	828009392.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	879556.00	81110313.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	15598158.00	172797823.00
		DIV TOT:							16477714.00	253917576.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	13653419.00	118342847.00
		8671	00	101	xx	xx	xx	NONE	0.00	39376.00
		8782	00	102	02	01	xx	NONE	18016300.00	212554957.00
		DIV TOT:							31669719.00	330937180.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	72841310.00
		8782	00	102	02	01	xx	NONE	1213244.00	158002958.00
		DIV TOT:							1213244.00	230844268.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	103565.00	81138826.00
		8671	00	101	xx	xx	xx	NONE	0.00	140647.00
		8782	00	102	02	01	xx	NONE	2390080.00	48073092.00
		DIV TOT:							2493645.00	129352565.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2461186.00
		8782	00	102	02	01	xx	NONE	2795149.00	36731939.00
		DIV TOT:							2795149.00	39193125.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	10249900.00	10312990.00
		8782	00	102	02	01	xx	NONE	0.00	31039816.00
		DIV TOT:							10249900.00	41352806.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	364146.00	3677217.00
		8782	00	102	02	01	xx	NONE	13188049.00	98876293.00
		DIV TOT:							13552195.00	102553510.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	17707000.00
		8782	00	102	02	01	xx	NONE	224568.00	35854099.00
		DIV TOT:							224568.00	53561099.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	19193500.00
		8782	00	102	02	01	xx	NONE	478289.00	14384182.00
		DIV TOT:							478289.00	33577682.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	608710.00
		8782	00	102	02	01	xx	NONE	0.00	21157543.00
		DIV TOT:							0.00	21766253.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	10274500.00	39118817.00
		8782	00	102	02	01	xx	NONE	702437.00	38021150.00
		DIV TOT:							10976937.00	77139967.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	347800.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
817	CONST DIV 1 UNNAO	8782	00	102	02	01	xx	NONE	0.00	22702693.00
		DIV TOT:							0.00	23050493.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	8300463.00	40471183.00
		8782	00	102	02	01	xx	NONE	22791332.00	69673690.00
		DIV TOT:							31091795.00	110144873.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	21516000.00	210615231.00
		8782	00	102	02	01	xx	NONE	11773381.00	279907342.00
		DIV TOT:							33289381.00	490522573.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	12185555.00	81732259.00
		8671	00	101	xx	xx	xx	NONE	0.00	79907.00
		8782	00	102	02	01	xx	NONE	23512675.00	73609035.00
		DIV TOT:							35698230.00	155421201.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1180.00	5900.00
		8782	00	102	02	01	xx	NONE	230000.00	924384.00
		DIV TOT:							231180.00	930284.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	19438655.00	113180313.00
		8782	00	102	02	01	xx	NONE	3976919.00	59711043.00
		DIV TOT:							23415574.00	172891356.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	692000.00	21861078.00
		8782	00	102	02	01	xx	NONE	0.00	21753431.00
		DIV TOT:							692000.00	43614509.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25707920.00
		8782	00	102	02	01	xx	NONE	0.00	25833136.00
		DIV TOT:							0.00	51541056.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	22024095.00
		8671	00	101	xx	xx	xx	NONE	0.00	9814.00
		8782	00	102	02	01	xx	NONE	3899229.00	63576298.00
		DIV TOT:							3899229.00	85610207.00
G. TOTAL:									25762838678.00	99924676756.85

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	218673.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	218673.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	218673.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	218673.00	
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	705648.00	
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	218000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	522763.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	522763.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	740763.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	740763.00	
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	594420.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	303000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	897420.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	897420.00	
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2942016.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2942016.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2942016.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	2942016.00	
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5116899.00	0.00	0.00	125352460.00
				MH TOT						0.00	0.00	5116899.00	0.00	0.00	0.00	125352460.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	10000000.00
				GRNT TOT						0.00	0.00	5116899.00	0.00	0.00	0.00	225352460.00
		DIV TOT						0.00	0.00	5116899.00	0.00	0.00	0.00	0.00	225352460.00	
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2022120.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022120.00	
060	MIN LIFT CANAL ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	114600.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	114600.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	114600.00	
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	167763150.00	0.00	0.00	201391590.00
				MH TOT						0.00	0.00	167763150.00	0.00	0.00	0.00	201391590.00
			8782	00	102	01	03	xx	None		0.00	0.00	15000000.00	0.00	0.00	922438138.00
				MH TOT						0.00	0.00	15000000.00	0.00	0.00	0.00	922438138.00
				GRNT TOT						0.00	0.00	182763150.00	0.00	0.00	0.00	1123829728.00
		DIV TOT						0.00	0.00	182763150.00	0.00	0.00	0.00	0.00	1123829728.00	
063	IR W S DIV NAINI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6542244.00	0.00	0.00	61421377.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
063	IR W S DIV NAINI ALLAHABAD	0000	8443	MH TOT							0.00	0.00	6542244.00	0.00	0.00	61421377.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	75000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2428970.00	0.00	0.00	57811383.00	
				MH TOT							0.00	0.00	2428970.00	0.00	0.00	57811383.00	
				GRNT TOT							0.00	0.00	8971214.00	0.00	0.00	119307760.00	
		DIV TOT							0.00	0.00	8971214.00	0.00	0.00	119307760.00			
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	300.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	300.00	
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-300.00	0.00	-300.00
				MH TOT							0.00	0.00	0.00	-300.00	0.00	-300.00	
		GRNT TOT							0.00	0.00	0.00	-300.00	0.00	-300.00			
		DIV TOT							0.00	0.00	0.00	-300.00	0.00	0.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1915075.00	0.00	0.00	5937787.00	
				MH TOT							0.00	0.00	1915075.00	0.00	0.00	5937787.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4215413.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4215413.00	
				GRNT TOT							0.00	0.00	1915075.00	0.00	0.00	10153200.00	
		DIV TOT							0.00	0.00	1915075.00	0.00	0.00	10153200.00			
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6987340.00	0.00	0.00	38264443.00	
				MH TOT							0.00	0.00	6987340.00	0.00	0.00	38264443.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35840.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	35840.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30070948.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30070948.00	
		GRNT TOT							0.00	0.00	6987340.00	0.00	0.00	68371231.00			
		DIV TOT							0.00	0.00	6987340.00	0.00	0.00	68371231.00			
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4243.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4243.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	326000.00	0.00	0.00	617000.00	
				MH TOT							0.00	0.00	326000.00	0.00	0.00	617000.00	
		GRNT TOT							0.00	0.00	326000.00	0.00	0.00	621243.00			
		DIV TOT							0.00	0.00	326000.00	0.00	0.00	621243.00			
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	50000.00	
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00
				MH TOT							0.00	0.00	0.00	-50000.00	0.00	-50000.00	
		GRNT TOT							0.00	0.00	0.00	-50000.00	0.00	-50000.00			
		DIV TOT							0.00	0.00	0.00	-50000.00	0.00	0.00			
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	459000.00	0.00	0.00	886000.00	
				MH TOT							0.00	0.00	459000.00	0.00	0.00	886000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9338662.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9338662.00	
		GRNT TOT							0.00	0.00	459000.00	0.00	0.00	10224662.00			
		DIV TOT							0.00	0.00	459000.00	0.00	0.00	10224662.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	251000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	251000.00
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1251072.00	0.00	1251072.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	11563.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11563.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11563.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-11563.00	0.00	-11563.00
				MH TOT							0.00	0.00	0.00	-11563.00	0.00	-11563.00
				GRNT TOT							0.00	0.00	0.00	-11563.00	0.00	-11563.00
		DIV TOT									0.00	0.00	0.00	-11563.00	0.00	0.00
187	SARYU CAN DIV 4 BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	123621.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	123621.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	123621.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-123621.00	0.00	-123621.00
				MH TOT							0.00	0.00	0.00	-123621.00	0.00	-123621.00
				GRNT TOT							0.00	0.00	0.00	-123621.00	0.00	-123621.00
		DIV TOT									0.00	0.00	0.00	-123621.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1238912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1238912.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1238912.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1238912.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5589154.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5589154.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8089154.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8089154.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	427000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	427000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	854000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	262258.00	0.00	0.00	8218377.00
				MH TOT							0.00	0.00	262258.00	0.00	0.00	8218377.00
			8782	00	102	01	03	xx	None		0.00	0.00	295826.00	0.00	0.00	317426.00
				MH TOT							0.00	0.00	295826.00	0.00	0.00	317426.00
				GRNT TOT							0.00	0.00	558084.00	0.00	0.00	8535803.00
		DIV TOT									0.00	0.00	558084.00	0.00	0.00	8535803.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4836.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4836.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4836.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-4836.00	0.00	-4836.00	
				MH TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00		
				GRNT TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00		
		DIV TOT										0.00	0.00	0.00	-4836.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	299785.00	0.00	0.00	19995528.00	
				MH TOT						0.00	0.00	299785.00	0.00	0.00	19995528.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	59380000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	59380000.00		
				GRNT TOT						0.00	0.00	299785.00	0.00	0.00	79375528.00		
		DIV TOT										0.00	0.00	299785.00	0.00	0.00	79375528.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1452650.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1452650.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1452650.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	182100.00	0.00	0.00	182100.00	
				MH TOT						0.00	0.00	182100.00	0.00	0.00	182100.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	513100.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	513100.00		
				GRNT TOT						0.00	0.00	182100.00	0.00	0.00	695200.00		
		DIV TOT										0.00	0.00	182100.00	0.00	0.00	695200.00
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15001041.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	15001041.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	15001041.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	15001041.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13304.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	13304.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13304.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	13304.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	26608.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	26608.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30375877.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	30375877.00		
			8782	00	102	01	03	xx	None		0.00	0.00	1385403.00	0.00	0.00	5405538.00	
				MH TOT						0.00	0.00	1385403.00	0.00	0.00	5405538.00		
				GRNT TOT						0.00	0.00	1385403.00	0.00	0.00	35781415.00		
		DIV TOT										0.00	0.00	1385403.00	0.00	0.00	35781415.00
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17050785.00	0.00	0.00	686962060.00	
				MH TOT						0.00	0.00	17050785.00	0.00	0.00	686962060.00		
			8782	00	102	01	03	xx	None		0.00	0.00	16266666.00	0.00	0.00	689297117.00	
				MH TOT						0.00	0.00	16266666.00	0.00	0.00	689297117.00		
				GRNT TOT						0.00	0.00	33317451.00	0.00	0.00	1376259177.00		
		DIV TOT										0.00	0.00	33317451.00	0.00	0.00	1376259177.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	994913.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	994913.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
336	TUBEWELL DIV CHANDAULI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	984700.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	984700.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1979613.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1979613.00	
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1485502.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1485502.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1485502.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1485502.00	
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1958328.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1958328.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	313500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2271828.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2271828.00	
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1000000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00	
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326966.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	326966.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	326966.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326966.00	
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19863538.00	0.00	0.00	38563272.00	
				MH TOT						0.00	0.00	19863538.00	0.00	0.00	0.00	38563272.00	
				GRNT TOT						0.00	0.00	19863538.00	0.00	0.00	0.00	38563272.00	
		DIV TOT									0.00	0.00	19863538.00	0.00	0.00	0.00	38563272.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15315706.00	0.00	0.00	26160154.00	
				MH TOT						0.00	0.00	15315706.00	0.00	0.00	0.00	26160154.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	40696000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	40696000.00	
				GRNT TOT						0.00	0.00	15315706.00	0.00	0.00	0.00	66856154.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-236625.00	0.00	-236625.00	
				MH TOT						0.00	0.00	0.00	0.00	-236625.00	0.00	-236625.00	
				GRNT TOT						0.00	0.00	0.00	0.00	-236625.00	0.00	-236625.00	
		DIV TOT									0.00	0.00	15315706.00	-236625.00	0.00	0.00	66619529.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	238500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	238500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	238500.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	238500.00	
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3695997.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3695997.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	3695997.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3695997.00	
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2438386.00	0.00	0.00	29202244.00	
				MH TOT						0.00	0.00	2438386.00	0.00	0.00	0.00	29202244.00	
			8782	00	102	01	03	xx	None		0.00	0.00	8029000.00	0.00	0.00	27030926.00	
				MH TOT						0.00	0.00	8029000.00	0.00	0.00	0.00	27030926.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
532	S N K 2 GONDA	0000										0.00	0.00	186532.00	0.00	0.00	16189810.00
									GRNT TOT			0.00	0.00	186532.00	0.00	0.00	16189810.00
									DIV TOT			0.00	0.00	186532.00	0.00	0.00	16189810.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	721980.00	0.00	0.00	7810161.00
									MH TOT			0.00	0.00	721980.00	0.00	0.00	7810161.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	9330539.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9330539.00
									GRNT TOT			0.00	0.00	721980.00	0.00	0.00	17140700.00
									DIV TOT			0.00	0.00	721980.00	0.00	0.00	17140700.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	29931.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	29931.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	29931.00
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-29931.00	0.00	-29931.00
									MH TOT			0.00	0.00	0.00	-29931.00	0.00	-29931.00
									GRNT TOT			0.00	0.00	0.00	-29931.00	0.00	-29931.00
									DIV TOT			0.00	0.00	0.00	-29931.00	0.00	0.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	226200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	226200.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	226200.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	226200.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	682398.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	682398.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	682398.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	682398.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32858257.25	0.00	0.00	200697319.43
									MH TOT			0.00	0.00	32858257.25	0.00	0.00	200697319.43
			8782	00	102	01	03	xx	None			0.00	0.00	1743056.00	0.00	0.00	104387990.00
									MH TOT			0.00	0.00	1743056.00	0.00	0.00	104387990.00
									GRNT TOT			0.00	0.00	34601313.25	0.00	0.00	305085309.43
									DIV TOT			0.00	0.00	34601313.25	0.00	0.00	305085309.43
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	50890.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	50890.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	50890.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	50890.00
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69444.00	0.00	0.00	69444.00
									MH TOT			0.00	0.00	69444.00	0.00	0.00	69444.00
									GRNT TOT			0.00	0.00	69444.00	0.00	0.00	69444.00
									DIV TOT			0.00	0.00	69444.00	0.00	0.00	69444.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	481600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	481600.00
			8782	00	102	01	03	xx	None			0.00	0.00	67754.00	0.00	0.00	510854.00
									MH TOT			0.00	0.00	67754.00	0.00	0.00	510854.00
									GRNT TOT			0.00	0.00	67754.00	0.00	0.00	992454.00
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			-67754.00	0.00	-67754.00	-67754.00	0.00	-67754.00
									GRNT TOT			-67754.00	0.00	-67754.00	-67754.00	0.00	-67754.00
									DIV TOT			-67754.00	0.00	-67754.00	-67754.00	0.00	924700.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
615	MIN LIFT CANAL DIV JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	9000.00	0.00	0.00	9000.00
				MH TOT						0.00	0.00	9000.00	0.00	0.00	9000.00	
				GRNT TOT						0.00	0.00	9000.00	0.00	0.00	9000.00	
		DIV TOT									0.00	0.00	9000.00	0.00	0.00	9000.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1973250.00	0.00	0.00	16998951.00
				MH TOT						0.00	0.00	1973250.00	0.00	0.00	16998951.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	105617669.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	105617669.00	
				GRNT TOT						0.00	0.00	1973250.00	0.00	0.00	122616620.00	
		DIV TOT									0.00	0.00	1973250.00	0.00	0.00	122616620.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3997198.00	0.00	0.00	38907974.00
				MH TOT						0.00	0.00	3997198.00	0.00	0.00	38907974.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2478000.00	0.00	0.00	23393366.00
				MH TOT						0.00	0.00	2478000.00	0.00	0.00	23393366.00	
				GRNT TOT						0.00	0.00	6475198.00	0.00	0.00	62301340.00	
		DIV TOT									0.00	0.00	6475198.00	0.00	0.00	62301340.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5337126.00	0.00	0.00	30064518.00
				MH TOT						0.00	0.00	5337126.00	0.00	0.00	30064518.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13778000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13778000.00	
				GRNT TOT						0.00	0.00	5337126.00	0.00	0.00	43842518.00	
		DIV TOT									0.00	0.00	5337126.00	0.00	0.00	43842518.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	963900.00	0.00	0.00	963900.00
				MH TOT						0.00	0.00	963900.00	0.00	0.00	963900.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	963900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	963900.00	
				GRNT TOT						0.00	0.00	963900.00	0.00	0.00	1927800.00	
		DIV TOT									0.00	0.00	963900.00	0.00	0.00	1927800.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	854000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	854000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	854000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	854000.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	206395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	206395.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22954872.00	0.00	0.00	252975381.00
				MH TOT						0.00	0.00	22954872.00	0.00	0.00	252975381.00	
			8782	00	102	01	03	xx	None		0.00	0.00	6193535.00	0.00	0.00	47398745.00
				MH TOT						0.00	0.00	6193535.00	0.00	0.00	47398745.00	
				GRNT TOT						0.00	0.00	29148407.00	0.00	0.00	300374126.00	
		DIV TOT									0.00	0.00	29148407.00	0.00	0.00	300374126.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29053483.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29053483.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19500.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27720542.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
658	BAR C D 1 KANPUR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	27720542.00
												0.00	0.00	0.00	0.00	0.00	56793525.00
												0.00	0.00	0.00	0.00	0.00	56793525.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20866.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	20866.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20866.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	20866.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3938743.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3938743.00
												0.00	0.00	0.00	0.00	0.00	3980475.00
												0.00	0.00	0.00	0.00	0.00	3980475.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6441349.00	0.00	0.00	71269052.00
				MH	TOT							0.00	0.00	6441349.00	0.00	0.00	71269052.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	7688580.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	7688580.00
												0.00	0.00	6441349.00	0.00	0.00	78957632.00
												0.00	0.00	6441349.00	0.00	0.00	78957632.00
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6000.00
												0.00	0.00	0.00	0.00	0.00	6000.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18410602.00	0.00	0.00	78235228.00
				MH	TOT							0.00	0.00	18410602.00	0.00	0.00	78235228.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	18407.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	18407.00
			8782	00	102	01	03	xx	None			0.00	0.00	19193883.00	0.00	0.00	235743883.00
				MH	TOT							0.00	0.00	19193883.00	0.00	0.00	235743883.00
												0.00	0.00	37604485.00	0.00	0.00	313997518.00
												0.00	0.00	37604485.00	0.00	0.00	313997518.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3131819.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3131819.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	684694.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	684694.00
												0.00	0.00	0.00	0.00	0.00	3816513.00
												0.00	0.00	0.00	0.00	0.00	3816513.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
												0.00	0.00	0.00	0.00	0.00	7000000.00
												0.00	0.00	0.00	0.00	0.00	7000000.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7649230.00	0.00	0.00	9864556.00
				MH	TOT							0.00	0.00	7649230.00	0.00	0.00	9864556.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2300987.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2300987.00
												0.00	0.00	7649230.00	0.00	0.00	12165543.00
												0.00	0.00	7649230.00	0.00	0.00	12165543.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56606942.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	56606942.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	56606942.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	56606942.00	
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	265655.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	265655.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	80000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	80000000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	80265655.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	80265655.00	
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1454132.00	0.00	0.00	2503426.00	
				MH TOT							0.00	0.00	1454132.00	0.00	0.00	2503426.00	
				GRNT TOT							0.00	0.00	1454132.00	0.00	0.00	2503426.00	
		DIV TOT									0.00	0.00	1454132.00	0.00	0.00	2503426.00	
695	TUBE WELL CONST DIV LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2164000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2164000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2164000.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15316962.00	0.00	0.00	18908980.00	
				MH TOT							0.00	0.00	15316962.00	0.00	0.00	18908980.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6436.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6436.00	
				GRNT TOT							0.00	0.00	15316962.00	0.00	0.00	18915416.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-6436.00	0.00	-6436.00	
				MH TOT							0.00	0.00	0.00	-6436.00	0.00	-6436.00	
				GRNT TOT							0.00	0.00	0.00	-6436.00	0.00	-6436.00	
		DIV TOT									0.00	0.00	15316962.00	-6436.00	0.00	18908980.00	
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1248640.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1248640.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8255000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8255000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9503640.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9503640.00	
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33912.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	33912.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	33912.00	
		0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-33912.00	0.00	-33912.00	
				MH TOT							0.00	0.00	0.00	-33912.00	0.00	-33912.00	
				GRNT TOT							0.00	0.00	0.00	-33912.00	0.00	-33912.00	
		DIV TOT									0.00	0.00	0.00	-33912.00	0.00	0.00	
727	TUBE WELL DIV MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	277161.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	277161.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	277161.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	277161.00	
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	255833.00	0.00	0.00	255833.00	
				MH TOT							0.00	0.00	255833.00	0.00	0.00	255833.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3000000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
734	M D C DIV 1 MAHOBA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	3000000.00
											GRNT TOT	0.00	0.00	255833.00	0.00	0.00	3255833.00
											DIV TOT	0.00	0.00	255833.00	0.00	0.00	3255833.00
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	7609.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	7609.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	7609.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	7609.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2748969.00	0.00	0.00	11037369.00
				MH	TOT							0.00	0.00	2748969.00	0.00	0.00	11037369.00
			8782	00	102	01	03	xx	None			0.00	0.00	2750000.00	0.00	0.00	11000000.00
				MH	TOT							0.00	0.00	2750000.00	0.00	0.00	11000000.00
											GRNT TOT	0.00	0.00	5498969.00	0.00	0.00	22037369.00
											DIV TOT	0.00	0.00	5498969.00	0.00	0.00	22037369.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2774233.00	0.00	0.00	2931255.00
				MH	TOT							0.00	0.00	2774233.00	0.00	0.00	2931255.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	8587137.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8587137.00
											GRNT TOT	0.00	0.00	2774233.00	0.00	0.00	11518392.00
											DIV TOT	0.00	0.00	2774233.00	0.00	0.00	11518392.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	593000.00	0.00	0.00	773585.00
				MH	TOT							0.00	0.00	593000.00	0.00	0.00	773585.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	353800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	353800.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3322326.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3322326.00
											GRNT TOT	0.00	0.00	593000.00	0.00	0.00	4449711.00
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-964080.00	0.00	-964080.00
												0.00	0.00	0.00	-2358246.00	0.00	-2358246.00
											MH TOT	0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
											GRNT TOT	0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
											DIV TOT	0.00	0.00	593000.00	-3322326.00	0.00	1127385.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	463167.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	463167.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	463167.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	463167.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	926334.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	926334.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9326801.00	0.00	0.00	99778838.00
				MH	TOT							0.00	0.00	9326801.00	0.00	0.00	99778838.00
			8782	00	102	01	03	xx	None			0.00	0.00	4860996.00	0.00	0.00	74292102.00
				MH	TOT							0.00	0.00	4860996.00	0.00	0.00	74292102.00
											GRNT TOT	0.00	0.00	14187797.00	0.00	0.00	174070940.00
											DIV TOT	0.00	0.00	14187797.00	0.00	0.00	174070940.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1161696.00	0.00	0.00	9745305.00
				MH	TOT							0.00	0.00	1161696.00	0.00	0.00	9745305.00
											GRNT TOT	0.00	0.00	1161696.00	0.00	0.00	9745305.00
											DIV TOT	0.00	0.00	1161696.00	0.00	0.00	9745305.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7859083.00	0.00	0.00	41309915.00
				MH TOT							0.00	0.00	7859083.00	0.00	0.00	41309915.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	66725000.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	66725000.00
			GRNT TOT							0.00	0.00	7859083.00	0.00	0.00	108034915.00	
	DIV TOT									0.00	0.00	7859083.00	0.00	0.00	108034915.00	
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4211807.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4211807.00
		8782	00	102	01	03	xx		None		0.00	0.00	593000.00	0.00	0.00	593000.00
			MH TOT							0.00	0.00	593000.00	0.00	0.00	593000.00	
			GRNT TOT							0.00	0.00	593000.00	0.00	0.00	4804807.00	
	DIV TOT									0.00	0.00	593000.00	0.00	0.00	4804807.00	
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	699872.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	699872.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	521945.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	521945.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	180600.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	180600.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	1402417.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	1402417.00	
774	MIN LIFT DIV MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	178979.00	0.00	0.00	178979.00
				MH TOT							0.00	0.00	178979.00	0.00	0.00	178979.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	258730.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	258730.00	
			GRNT TOT							0.00	0.00	178979.00	0.00	0.00	437709.00	
	DIV TOT									0.00	0.00	178979.00	0.00	0.00	437709.00	
780	BAN SAGAR CCD 5 MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	164533.00	0.00	0.00	164533.00
				MH TOT							0.00	0.00	164533.00	0.00	0.00	164533.00
			GRNT TOT							0.00	0.00	164533.00	0.00	0.00	164533.00	
		0094	4700	80	799	04	04	37	Plan		-164533.00	0.00	-164533.00	-164533.00	0.00	-164533.00
			MH TOT							-164533.00	0.00	-164533.00	-164533.00	0.00	-164533.00	
		GRNT TOT							-164533.00	0.00	-164533.00	-164533.00	0.00	-164533.00		
	DIV TOT									-164533.00	0.00	0.00	-164533.00	0.00	0.00	
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1691.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	1691.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	1691.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	3382.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	3382.00	
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19045.00
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	19045.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-19045.00	0.00	-19045.00
			MH TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00	
		GRNT TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00		
	DIV TOT									0.00	0.00	0.00	-19045.00	0.00	0.00	
804	TUBEWELL C DN	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	17367.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5938128.00	0.00	0.00	5938128.00	
				MH TOT							0.00	0.00	5938128.00	0.00	0.00	5938128.00	
				GRNT TOT							0.00	0.00	5938128.00	0.00	0.00	5938128.00	
				DIV TOT							0.00	0.00	5938128.00	0.00	0.00	5938128.00	
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	54496.00	0.00	0.00	54496.00	
				MH TOT							0.00	0.00	54496.00	0.00	0.00	54496.00	
				GRNT TOT							0.00	0.00	54496.00	0.00	0.00	54496.00	
				DIV TOT							0.00	0.00	54496.00	0.00	0.00	54496.00	
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14752277.00	0.00	0.00	19653739.00	
				MH TOT							0.00	0.00	14752277.00	0.00	0.00	19653739.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	47871220.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	47871220.00	
				GRNT TOT							0.00	0.00	14752277.00	0.00	0.00	67524959.00	
		DIV TOT							0.00	0.00	14752277.00	0.00	0.00	67524959.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68599.00	0.00	0.00	131522.00	
				MH TOT							0.00	0.00	68599.00	0.00	0.00	131522.00	
			8782	00	102	01	03	xx	None		0.00	0.00	11500000.00	0.00	0.00	11559700.00	
				MH TOT							0.00	0.00	11500000.00	0.00	0.00	11559700.00	
				GRNT TOT							0.00	0.00	11568599.00	0.00	0.00	11691222.00	
		DIV TOT							0.00	0.00	11568599.00	0.00	0.00	11691222.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2361716.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2361716.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2361716.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2361716.00	
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2835000.00	0.00	0.00	3339640.00	
				MH TOT							0.00	0.00	2835000.00	0.00	0.00	3339640.00	
				GRNT TOT							0.00	0.00	2835000.00	0.00	0.00	3339640.00	
				DIV TOT							0.00	0.00	2835000.00	0.00	0.00	3339640.00	
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3321085.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3321085.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1385030.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1385030.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4706115.00	
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-12030.00	0.00	-12030.00
				MH TOT							0.00	0.00	0.00	-12030.00	0.00	-12030.00	
		GRNT TOT							0.00	0.00	0.00	-12030.00	0.00	-12030.00			
		DIV TOT							0.00	0.00	0.00	-12030.00	0.00	4694085.00			
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1565983.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1565983.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1565983.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1565983.00	
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8425579.00	0.00	0.00	16751216.00	
				MH TOT							0.00	0.00	8425579.00	0.00	0.00	16751216.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	144509.00	0.00	0.00	220407.00	
				MH TOT							0.00	0.00	144509.00	0.00	0.00	220407.00	
			8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	24396445.00	
		MH TOT							0.00	0.00	10000000.00	0.00	0.00	24396445.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
924	RIHAND DAM CD PIPRI SONBHADRA	0000										0.00	0.00	18570088.00	0.00	0.00	41368068.00
									GRNT TOT			0.00	0.00	18570088.00	0.00	0.00	41368068.00
									DIV TOT			0.00	0.00	18570088.00	0.00	0.00	41368068.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2743470.00	0.00	0.00	5654658.00
												0.00	0.00	2743470.00	0.00	0.00	5654658.00
									MH TOT			0.00	0.00	2743470.00	0.00	0.00	5654658.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200000.00
												0.00	0.00	0.00	0.00	0.00	200000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	102	01	03	xx	None			0.00	0.00	5000000.00	0.00	0.00	20821939.00
												0.00	0.00	5000000.00	0.00	0.00	20821939.00
									MH TOT			0.00	0.00	5000000.00	0.00	0.00	20821939.00
									GRNT TOT			0.00	0.00	7743470.00	0.00	0.00	26676597.00
									DIV TOT			0.00	0.00	7743470.00	0.00	0.00	26676597.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	516976.00	0.00	0.00	516976.00
												0.00	0.00	516976.00	0.00	0.00	516976.00
									MH TOT			0.00	0.00	516976.00	0.00	0.00	516976.00
			8782	00	102	01	03	xx	None			0.00	0.00	516976.00	0.00	0.00	516976.00
												0.00	0.00	516976.00	0.00	0.00	516976.00
									MH TOT			0.00	0.00	516976.00	0.00	0.00	516976.00
									GRNT TOT			0.00	0.00	1033952.00	0.00	0.00	1033952.00
									DIV TOT			0.00	0.00	1033952.00	0.00	0.00	1033952.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	251775.00	0.00	0.00	251775.00
												0.00	0.00	251775.00	0.00	0.00	251775.00
									MH TOT			0.00	0.00	251775.00	0.00	0.00	251775.00
									GRNT TOT			0.00	0.00	251775.00	0.00	0.00	251775.00
									DIV TOT			0.00	0.00	251775.00	0.00	0.00	251775.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	751806.00
												0.00	0.00	0.00	0.00	0.00	751806.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	751806.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	492731.00
												0.00	0.00	0.00	0.00	0.00	492731.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	492731.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1244537.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1244537.00
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2016000.00
												0.00	0.00	0.00	0.00	0.00	2016000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2016000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2016000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2016000.00
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2271119.00
												0.00	0.00	0.00	0.00	0.00	2271119.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2271119.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2271119.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	397100.00
												0.00	0.00	0.00	0.00	0.00	397100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	397100.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	397100.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	397100.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6810.00
												0.00	0.00	0.00	0.00	0.00	6810.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6810.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6810.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6810.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	897000.00
												0.00	0.00	0.00	0.00	0.00	897000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	897000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1903000.00
												0.00	0.00	0.00	0.00	0.00	1903000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1903000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2800000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
988	LIFT IRRIC D VARANASI	DIV TOT									0.00	0.00	0.00	0.00	0.00	2800000.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2188080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2188080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	538080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	538080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2726160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2726160.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8253215.00	0.00	0.00	56303454.00
				MH TOT							0.00	0.00	8253215.00	0.00	0.00	56303454.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38890000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38890000.00
									GRNT TOT		0.00	0.00	8253215.00	0.00	0.00	95193454.00
		DIV TOT									0.00	0.00	8253215.00	0.00	0.00	95193454.00
GRAND TOTAL:											-232287.00	0.00	627335622.25	-4103735.00	0.00	6402904745.43

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	218673.00
		DIV TOT:							0.00	218673.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		DIV TOT:							0.00	705648.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	522763.00
		8782	00	102	02	03	xx	NONE	0.00	218000.00
		DIV TOT:							0.00	740763.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	303000.00
		8782	00	102	02	03	xx	NONE	0.00	594420.00
		DIV TOT:							0.00	897420.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2942016.00
		DIV TOT:							0.00	2942016.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	5116899.00	125352460.00
		DIV TOT:							5116899.00	225352460.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1011060.00
		8782	00	102	02	03	xx	NONE	0.00	1011060.00
		DIV TOT:							0.00	2022120.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	114600.00
		DIV TOT:							0.00	114600.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15000000.00	922668592.00
		8782	00	102	02	03	xx	NONE	167763150.00	201161136.00
		DIV TOT:							182763150.00	1123829728.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2428970.00	57858872.00
		8671	00	101	xx	xx	xx	NONE	0.00	75000.00
		8782	00	102	02	03	xx	NONE	6542244.00	61373888.00
		DIV TOT:							8971214.00	119307760.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4215413.00
		8782	00	102	02	03	xx	NONE	1915075.00	5937787.00
		DIV TOT:							1915075.00	10153200.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	30070948.00
		8671	00	101	xx	xx	xx	NONE	0.00	35840.00
		8782	00	102	02	03	xx	NONE	6987340.00	38264443.00
		DIV TOT:							6987340.00	68371231.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	326000.00	621243.00
		DIV TOT:							326000.00	621243.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9338662.00
		8782	00	102	02	03	xx	NONE	459000.00	886000.00
		DIV TOT:							459000.00	10224662.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	125500.00
		8671	00	101	xx	xx	xx	NONE	0.00	125500.00
		DIV TOT:							0.00	251000.00
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	0.00	1238912.00
		DIV TOT:							0.00	1238912.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	102	02	03	xx	NONE	0.00	3106212.00
		8782	00	102	03	02	xx	NONE	0.00	2482942.00
		DIV TOT:							0.00	8089154.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	427000.00
		8782	00	102	02	03	xx	NONE	0.00	427000.00
		DIV TOT:							0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	558084.00	558084.00
		8782	00	102	02	03	xx	NONE	0.00	7977719.00
		DIV TOT:							558084.00	8535803.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	59380000.00
		8782	00	102	02	03	xx	NONE	299785.00	19995528.00
		DIV TOT:							299785.00	79375528.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
		DIV TOT:							0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	513100.00
		8671	00	101	xx	xx	xx	NONE	182100.00	182100.00
		DIV TOT:							182100.00	695200.00
268	MGCC DIV 5 BIJNORE	8782	00	102	02	03	xx	NONE	0.00	15001041.00
		DIV TOT:							0.00	15001041.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	13304.00
		8782	00	102	02	03	xx	NONE	0.00	13304.00
		DIV TOT:							0.00	26608.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1385403.00	5405538.00
		8782	00	102	02	03	xx	NONE	0.00	30375877.00
		DIV TOT:							1385403.00	35781415.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	16266666.00	689297117.00
		8782	00	102	02	03	xx	NONE	17050785.00	686962060.00
		DIV TOT:							33317451.00	1376259177.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	984700.00
		8782	00	102	02	03	xx	NONE	0.00	994913.00
		DIV TOT:							0.00	1979613.00
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	1485502.00
		DIV TOT:							0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1852828.00
		8671	00	101	xx	xx	xx	NONE	0.00	419000.00
		DIV TOT:							0.00	2271828.00
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
		DIV TOT:							0.00	326966.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	19863538.00	38563272.00
		DIV TOT:							19863538.00	38563272.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	40944306.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	15315706.00	25675223.00
		DIV TOT:							15315706.00	66619529.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	238500.00
		DIV TOT:							0.00	238500.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	3695997.00
		DIV TOT:							0.00	3695997.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8029000.00	27030926.00
		8782	00	102	02	03	xx	NONE	2438386.00	29202244.00
		DIV TOT:							10467386.00	56233170.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2000000.00	9000000.00
		8782	00	102	02	03	xx	NONE	0.00	12286050.00
		DIV TOT:							2000000.00	21286050.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	1027436.00
		8782	00	102	02	03	xx	NONE	1102981.00	30802226.00
		DIV TOT:							1102981.00	31829662.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	03	xx	NONE	0.00	277611.00
		DIV TOT:							0.00	277611.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	290300.00	657800.00
		DIV TOT:							290300.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	239500.00
		8782	00	102	02	03	xx	NONE	0.00	416277.00
		DIV TOT:							0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	1170762.00
		DIV TOT:							0.00	1170762.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	1086268.00
		DIV TOT:							0.00	1086268.00
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	186532.00	4110590.00
		DIV TOT:							186532.00	16189810.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	9330539.00
		8782	00	102	02	03	xx	NONE	721980.00	7810161.00
		DIV TOT:							721980.00	17140700.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	226200.00
		DIV TOT:							0.00	226200.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	-10136841.00
		8782	00	102	02	03	xx	NONE	0.00	10819239.00
		DIV TOT:							0.00	682398.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	22909153.25	214532523.43
		8782	00	102	02	03	xx	NONE	11692160.00	90552786.00
		DIV TOT:							34601313.25	305085309.43
559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	50890.00
		DIV TOT:							0.00	50890.00
602	TUBE WELL DIV 2 ORAI JALAUN	8782	00	102	02	03	xx	NONE	69444.00	69444.00
		DIV TOT:							69444.00	69444.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	443100.00
		8782	00	102	02	03	xx	NONE	0.00	481600.00
		DIV TOT:							0.00	924700.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	9000.00	9000.00
		DIV TOT:							9000.00	9000.00
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	105617669.00
		8782	00	102	02	03	xx	NONE	1973250.00	16998951.00
		DIV TOT:							1973250.00	122616620.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3303706.00	37088788.00
		8782	00	102	02	03	xx	NONE	3171492.00	25212552.00
		DIV TOT:							6475198.00	62301340.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	13778000.00
		8782	00	102	02	03	xx	NONE	5337126.00	30064518.00
		DIV TOT:							5337126.00	43842518.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	963900.00
		8782	00	102	02	03	xx	NONE	963900.00	963900.00
		DIV TOT:							963900.00	1927800.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	854000.00
		DIV TOT:							0.00	854000.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	206395.00
		DIV TOT:							0.00	206395.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	22276567.00	232103267.00
		8782	00	102	02	03	xx	NONE	6871840.00	68270859.00
		DIV TOT:							29148407.00	300374126.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27720542.00
		8671	00	101	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	29053483.00
		DIV TOT:							0.00	56793525.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3959609.00
		8671	00	101	xx	xx	xx	NONE	0.00	20866.00
		DIV TOT:							0.00	3980475.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	4513880.00	53950642.00
		8782	00	102	02	03	xx	NONE	1927469.00	25006990.00
		DIV TOT:							6441349.00	78957632.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6000.00
		DIV TOT:							0.00	6000.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	19193883.00	235743993.00
		8671	00	101	xx	xx	xx	NONE	0.00	18407.00
		8782	00	102	02	03	xx	NONE	18410602.00	78235118.00
		DIV TOT:							37604485.00	313997518.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	684694.00
		8782	00	102	02	03	xx	NONE	0.00	3131819.00
		DIV TOT:							0.00	3816513.00
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	03	xx	NONE	0.00	3500000.00
		DIV TOT:							0.00	7000000.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	2300987.00
		8782	00	102	02	03	xx	NONE	7649230.00	9864556.00
		DIV TOT:							7649230.00	12165543.00
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	56606942.00
		DIV TOT:							0.00	56606942.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-25617669.00
		8782	00	102	02	03	xx	NONE	0.00	105883324.00
		DIV TOT:							0.00	80265655.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	1454132.00	2503426.00
		DIV TOT:							1454132.00	2503426.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2164000.00
		DIV TOT:							0.00	2164000.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	15316962.00	18908980.00
		DIV TOT:							15316962.00	18908980.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	8255000.00
		8782	00	102	02	03	xx	NONE	0.00	1248640.00
		DIV TOT:							0.00	9503640.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	277161.00
		DIV TOT:							0.00	277161.00
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	3000000.00
		8782	00	102	02	03	xx	NONE	255833.00	255833.00
		DIV TOT:							255833.00	3255833.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7609.00
		DIV TOT:							0.00	7609.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	11000000.00
		8782	00	102	02	03	xx	NONE	2748969.00	11037369.00
		DIV TOT:							5498969.00	22037369.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8587137.00
		8782	00	102	02	03	xx	NONE	2774233.00	2931255.00
		DIV TOT:							2774233.00	11518392.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	353800.00
		8671	00	101	xx	xx	xx	NONE	593000.00	593000.00
		8782	00	102	02	03	xx	NONE	0.00	180585.00
		DIV TOT:							593000.00	1127385.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	463167.00
		8782	00	102	02	03	xx	NONE	0.00	463167.00
		DIV TOT:							0.00	926334.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	4860996.00	74292102.00
		8782	00	102	02	03	xx	NONE	9326801.00	99778838.00
		DIV TOT:							14187797.00	174070940.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	1161696.00	7714762.00
		8782	00	102	03	01	xx	NONE	0.00	2030543.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
763	ANUPSAGAR BGC MEERUT	DIV TOT:							1161696.00	9745305.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	66725000.00
		8782	00	102	02	03	xx	NONE	7859083.00	41309915.00
		DIV TOT:							7859083.00	108034915.00
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	593000.00	593000.00
		8782	00	102	02	03	xx	NONE	0.00	4211807.00
		DIV TOT:							593000.00	4804807.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	702545.00
		8671	00	101	xx	xx	xx	NONE	0.00	521945.00
		8782	00	102	02	03	xx	NONE	0.00	177927.00
		DIV TOT:							0.00	1402417.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	178979.00	437709.00
		DIV TOT:							178979.00	437709.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1691.00
		8671	00	101	xx	xx	xx	NONE	0.00	1691.00
		DIV TOT:							0.00	3382.00
793	AFJAL GARH IR DIV DHAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	-168882.00
		8782	00	102	02	03	xx	NONE	0.00	168882.00
		DIV TOT:							0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		DIV TOT:							0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	16084.00	64040.00
		8782	00	102	02	03	xx	NONE	546092.00	3028330.00
		DIV TOT:							562176.00	3092370.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	49226349.00	370413582.00
		8782	00	102	02	03	xx	NONE	26806441.00	445333267.00
		8782	00	102	02	03	xx	TE	0.00	26606873.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		8782	00	102	03	01	xx	TE	0.00	-26606873.00
		DIV TOT:							76032790.00	842353722.00
863	TUBE WELL DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2016002.00
		DIV TOT:							0.00	2016002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1593666.00	1593666.00
		DIV TOT:							1593666.00	1593666.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	37995498.00
		8782	00	102	02	03	xx	NONE	5769680.00	36135537.00
		DIV TOT:							5769680.00	74131035.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		8782	00	102	02	03	xx	NONE	0.00	21687426.00
		DIV TOT:							0.00	24501426.00
877	&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	91220.00
		8782	00	102	02	03	xx	NONE	0.00	190329.00
		DIV TOT:							0.00	281549.00
887	NORTH DIV G C ROORKEE	8782	00	102	02	03	xx	NONE	5938128.00	5938128.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
887	NORTH DIV G C ROORKEE	DIV TOT:							5938128.00	5938128.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	54496.00	54496.00
		DIV TOT:							54496.00	54496.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	47780000.00
		8782	00	102	02	03	xx	NONE	14752277.00	19744959.00
		DIV TOT:							14752277.00	67524959.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	11500000.00	11559700.00
		8782	00	102	02	03	xx	NONE	68599.00	131522.00
		DIV TOT:							11568599.00	11691222.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	2361716.00
		DIV TOT:							0.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	2835000.00	3339640.00
		DIV TOT:							2835000.00	3339640.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1373000.00
		8782	00	102	02	03	xx	NONE	0.00	3321085.00
		DIV TOT:							0.00	4694085.00
916	TUBEWELL DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	-55061.00
		8782	00	102	02	03	xx	NONE	0.00	55061.00
		DIV TOT:							0.00	0.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	03	xx	NONE	0.00	1565983.00
		DIV TOT:							0.00	1565983.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	10000000.00	24404256.00
		8671	00	101	xx	xx	xx	NONE	0.00	24237.00
		8782	00	102	02	03	xx	NONE	8570088.00	16939575.00
		DIV TOT:							18570088.00	41368068.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	5000000.00	20821939.00
		8671	00	101	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	102	02	03	xx	NONE	2643470.00	5754658.00
		DIV TOT:							7743470.00	26676597.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	516976.00	516976.00
		8782	00	102	02	03	xx	NONE	516976.00	516976.00
		DIV TOT:							1033952.00	1033952.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	251775.00	251775.00
		DIV TOT:							251775.00	251775.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1078231.00
		8671	00	101	xx	xx	xx	NONE	0.00	166306.00
		DIV TOT:							0.00	1244537.00
947	S S K 49 SULTANPUR	8782	00	102	02	03	xx	NONE	0.00	2016000.00
		DIV TOT:							0.00	2016000.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	2271119.00
		DIV TOT:							0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	397100.00
		DIV TOT:							0.00	397100.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	6810.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
987	&P(WR) DIV VARANASI	DIV TOT:							0.00	6810.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1903000.00
		8782	00	102	02	03	xx	NONE	0.00	897000.00
		DIV TOT:							0.00	2800000.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	538080.00
		8782	00	102	02	03	xx	NONE	0.00	2188080.00
		DIV TOT:							0.00	2726160.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	38907400.00
		8782	00	102	02	03	xx	NONE	8253215.00	56286054.00
		DIV TOT:							8253215.00	95193454.00
G. TOTAL:									627335622.25	6402904745.43

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	637218.00	0.00	0.00	697303.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	657731.00	0.00	0.00	7610447.00
				MH TOT							0.00	0.00	657731.00	0.00	0.00	7610447.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	657731.00	0.00	0.00	7610447.00
				MH TOT							0.00	0.00	657731.00	0.00	0.00	7610447.00
			8782	00	103	01	xx	xx	None		0.00	0.00	201095.00	0.00	0.00	2672489.00
				MH TOT							0.00	0.00	201095.00	0.00	0.00	2672489.00
				GRNT TOT							0.00	0.00	1516557.00	0.00	0.00	17893383.00
		DIV TOT									0.00	0.00	1516557.00	0.00	0.00	17893383.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	95643.00	0.00	0.00	1531479.00
				MH TOT							0.00	0.00	95643.00	0.00	0.00	1531479.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	95643.00	0.00	0.00	1531479.00
				MH TOT							0.00	0.00	95643.00	0.00	0.00	1531479.00
			8782	00	103	01	xx	xx	None		0.00	0.00	448003.00	0.00	0.00	6940457.00
				MH TOT							0.00	0.00	448003.00	0.00	0.00	6940457.00
				GRNT TOT							0.00	0.00	639289.00	0.00	0.00	10003415.00
		DIV TOT									0.00	0.00	639289.00	0.00	0.00	10003415.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	92271.00	0.00	0.00	251308.00
				MH TOT							0.00	0.00	92271.00	0.00	0.00	251308.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	92271.00	0.00	0.00	227449.00
				MH TOT							0.00	0.00	92271.00	0.00	0.00	227449.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	258574.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	258574.00
				GRNT TOT							0.00	0.00	184542.00	0.00	0.00	737331.00
		DIV TOT									0.00	0.00	184542.00	0.00	0.00	737331.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5193106.00	0.00	0.00	10231270.00
				MH TOT							0.00	0.00	5193106.00	0.00	0.00	10231270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17271393.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17271393.00
				GRNT TOT							0.00	0.00	5193106.00	0.00	0.00	27502663.00
		DIV TOT									0.00	0.00	5193106.00	0.00	0.00	27502663.00
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5225632.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5225632.00
				00	109	xx	xx	xx	None		0.00	0.00	382256.00	0.00	0.00	2781191.00
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5225632.00
				MH TOT							0.00	0.00	382256.00	0.00	0.00	8006823.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	382256.00	0.00	0.00	8006823.00
				MH TOT							0.00	0.00	382256.00	0.00	0.00	8006823.00
			8782	00	103	01	xx	xx	None		0.00	0.00	14847150.00	0.00	0.00	65686590.00
				MH TOT							0.00	0.00	14847150.00	0.00	0.00	65686590.00
				GRNT TOT							0.00	0.00	15611662.00	0.00	0.00	81700236.00
		DIV TOT									0.00	0.00	15611662.00	0.00	0.00	81700236.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	46002.00	0.00	0.00	1787884.00
				MH TOT							0.00	0.00	46002.00	0.00	0.00	1787884.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	46002.00	0.00	0.00	1787884.00
				MH TOT							0.00	0.00	46002.00	0.00	0.00	1787884.00
			8782	00	103	01	xx	xx	None		0.00	0.00	719637.00	0.00	0.00	26621648.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	DDSF BALLIA	0000	8782	MH TOT								0.00	0.00	719637.00	0.00	0.00	26621648.00
												0.00	0.00	811641.00	0.00	0.00	30197416.00
				GRNT TOT								0.00	0.00	811641.00	0.00	0.00	30197416.00
				DIV TOT								0.00	0.00	811641.00	0.00	0.00	30197416.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	521157.00	0.00	0.00	2935493.00
				MH TOT								0.00	0.00	521157.00	0.00	0.00	2935493.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	521157.00	0.00	0.00	2935493.00
				MH TOT								0.00	0.00	521157.00	0.00	0.00	2935493.00
			8782	00	103	01	xx	xx	None			0.00	0.00	22739144.00	0.00	0.00	22739144.00
				MH TOT								0.00	0.00	22739144.00	0.00	0.00	22739144.00
												0.00	0.00	23781458.00	0.00	0.00	28610130.00
				GRNT TOT								0.00	0.00	23781458.00	0.00	0.00	28610130.00
				DIV TOT								0.00	0.00	23781458.00	0.00	0.00	28610130.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1025513.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1025513.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1025513.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1025513.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	338240.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	338240.00
												0.00	0.00	0.00	0.00	0.00	2389266.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2389266.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	2389266.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4255080.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	4255080.00
												0.00	0.00	0.00	0.00	0.00	4255080.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	4255080.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	4255080.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	963201.00	0.00	0.00	20188499.00
				MH TOT								0.00	0.00	963201.00	0.00	0.00	20188499.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	963201.00	0.00	0.00	20188499.00
				MH TOT								0.00	0.00	963201.00	0.00	0.00	20188499.00
												0.00	0.00	1926402.00	0.00	0.00	40376998.00
				GRNT TOT								0.00	0.00	1926402.00	0.00	0.00	40376998.00
				DIV TOT								0.00	0.00	1926402.00	0.00	0.00	40376998.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3270966.00	0.00	0.00	4912454.00
				MH TOT								0.00	0.00	3270966.00	0.00	0.00	4912454.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3270966.00	0.00	0.00	4912454.00
				MH TOT								0.00	0.00	3270966.00	0.00	0.00	4912454.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73240.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	73240.00
												0.00	0.00	6541932.00	0.00	0.00	9898148.00
				GRNT TOT								0.00	0.00	6541932.00	0.00	0.00	9898148.00
				DIV TOT								0.00	0.00	6541932.00	0.00	0.00	9898148.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	24000.00	0.00	0.00	12145553.00
				MH TOT								0.00	0.00	24000.00	0.00	0.00	12145553.00
												0.00	0.00	24000.00	0.00	0.00	12145553.00
				GRNT TOT								0.00	0.00	24000.00	0.00	0.00	12145553.00
				DIV TOT								0.00	0.00	24000.00	0.00	0.00	12145553.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1172960.00	0.00	0.00	11464784.00
				MH TOT								0.00	0.00	1172960.00	0.00	0.00	11464784.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1172960.00	0.00	0.00	11464784.00
				MH TOT								0.00	0.00	1172960.00	0.00	0.00	11464784.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17243610.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	17243610.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
066	DDSF FIROZABAD	0000										0.00	0.00	2345920.00	0.00	0.00	40173178.00
									GRNT TOT			0.00	0.00	2345920.00	0.00	0.00	40173178.00
									DIV TOT			0.00	0.00	2345920.00	0.00	0.00	40173178.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	167000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	167000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	167000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	167000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	204366.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	204366.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	538366.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	538366.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6968.00	0.00	0.00	3814211.00
									MH TOT			0.00	0.00	6968.00	0.00	0.00	3814211.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	6968.00	0.00	0.00	3814211.00
									MH TOT			0.00	0.00	6968.00	0.00	0.00	3814211.00
			8782	00	103	01	xx	xx	None			0.00	0.00	391.00	0.00	0.00	391.00
									MH TOT			0.00	0.00	391.00	0.00	0.00	391.00
									GRNT TOT			0.00	0.00	14327.00	0.00	0.00	7628813.00
									DIV TOT			0.00	0.00	14327.00	0.00	0.00	7628813.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	401601.00	0.00	0.00	469208.00
									MH TOT			0.00	0.00	401601.00	0.00	0.00	469208.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	401601.00	0.00	0.00	401601.00
									MH TOT			0.00	0.00	401601.00	0.00	0.00	401601.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1398500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1398500.00
									GRNT TOT			0.00	0.00	803202.00	0.00	0.00	2269309.00
									DIV TOT			0.00	0.00	803202.00	0.00	0.00	2269309.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1969155.00	0.00	0.00	7419663.00
									MH TOT			0.00	0.00	1969155.00	0.00	0.00	7419663.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1918318.00	0.00	0.00	7150063.00
									MH TOT			0.00	0.00	1918318.00	0.00	0.00	7150063.00
			8782	00	103	01	xx	xx	None			0.00	0.00	64150.00	0.00	0.00	28967730.00
									MH TOT			0.00	0.00	64150.00	0.00	0.00	28967730.00
									GRNT TOT			0.00	0.00	3951623.00	0.00	0.00	43537456.00
									DIV TOT			0.00	0.00	3951623.00	0.00	0.00	43537456.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	157196.00	0.00	0.00	342660.00
									MH TOT			0.00	0.00	157196.00	0.00	0.00	342660.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	157196.00	0.00	0.00	342660.00
									MH TOT			0.00	0.00	157196.00	0.00	0.00	342660.00
			8782	00	103	01	xx	xx	None			0.00	0.00	219850.00	0.00	0.00	230161.00
									MH TOT			0.00	0.00	219850.00	0.00	0.00	230161.00
									GRNT TOT			0.00	0.00	534242.00	0.00	0.00	915481.00
									DIV TOT			0.00	0.00	534242.00	0.00	0.00	915481.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	208445.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	208445.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	208445.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	208445.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8323398.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	8323398.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8323398.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8323398.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1004927.00	0.00	0.00	16070877.00
				MH	TOT						0.00	0.00	1004927.00	0.00	0.00	16070877.00
									GRNT	TOT	0.00	0.00	1004927.00	0.00	0.00	32717673.00
										DIV	TOT	0.00	0.00	0.00	0.00	32717673.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3904216.00	0.00	0.00	17028074.00
				MH	TOT						0.00	0.00	3904216.00	0.00	0.00	17028074.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	868216.00	0.00	0.00	7098841.00
				MH	TOT						0.00	0.00	868216.00	0.00	0.00	7098841.00
			8782	00	103	01	xx	xx	None		0.00	0.00	130383836.00	0.00	0.00	135461167.00
				MH	TOT						0.00	0.00	130383836.00	0.00	0.00	135461167.00
									GRNT	TOT	0.00	0.00	135156268.00	0.00	0.00	159588082.00
										DIV	TOT	0.00	0.00	0.00	0.00	159588082.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	426555.00	0.00	0.00	1457509.00
				MH	TOT						0.00	0.00	426555.00	0.00	0.00	1457509.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	988301.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	988301.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1970859.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1970859.00
									GRNT	TOT	0.00	0.00	426555.00	0.00	0.00	4416669.00
										DIV	TOT	0.00	0.00	0.00	0.00	4416669.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71259370.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	71259370.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3802446.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3802446.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	230039842.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	230039842.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	305101658.00
										DIV	TOT	0.00	0.00	0.00	0.00	305101658.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5164718.00	0.00	0.00	22801887.00
				MH	TOT						0.00	0.00	5164718.00	0.00	0.00	22801887.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	32918.00	0.00	0.00	7301431.00
				MH	TOT						0.00	0.00	32918.00	0.00	0.00	7301431.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3700000.00	0.00	0.00	30296280.00
				MH	TOT						0.00	0.00	3700000.00	0.00	0.00	30296280.00
									GRNT	TOT	0.00	0.00	8897636.00	0.00	0.00	60399598.00
										DIV	TOT	0.00	0.00	0.00	0.00	60399598.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1016245.00	0.00	0.00	8277960.00
				MH	TOT						0.00	0.00	1016245.00	0.00	0.00	8277960.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1016245.00	0.00	0.00	6431855.00
				MH	TOT						0.00	0.00	1016245.00	0.00	0.00	6431855.00
									GRNT	TOT	0.00	0.00	2032490.00	0.00	0.00	14709815.00
										DIV	TOT	0.00	0.00	0.00	0.00	14709815.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3693646.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3693646.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	254990.00	0.00	0.00	3433883.00
				MH TOT						0.00	0.00	254990.00	0.00	0.00	3433883.00	
				GRNT TOT						0.00	0.00	254990.00	0.00	0.00	7127529.00	
		DIV TOT						0.00	0.00	254990.00	0.00	0.00	7127529.00			
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	169950.00	0.00	0.00	21957550.00
				MH TOT						0.00	0.00	169950.00	0.00	0.00	21957550.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	140000.00	0.00	0.00	3032203.00
				MH TOT						0.00	0.00	140000.00	0.00	0.00	3032203.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3696796.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3696796.00	
				GRNT TOT						0.00	0.00	309950.00	0.00	0.00	28686549.00	
		DIV TOT						0.00	0.00	309950.00	0.00	0.00	28686549.00			
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	40320.00	0.00	0.00	6285211.00
				MH TOT						0.00	0.00	40320.00	0.00	0.00	6285211.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	40320.00	0.00	0.00	3758011.00
				MH TOT						0.00	0.00	40320.00	0.00	0.00	3758011.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34268908.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34268908.00	
				GRNT TOT						0.00	0.00	80640.00	0.00	0.00	44312130.00	
		DIV TOT						0.00	0.00	80640.00	0.00	0.00	44312130.00			
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8870092.00	0.00	0.00	81534634.00
				MH TOT						0.00	0.00	8870092.00	0.00	0.00	81534634.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	8870092.00	0.00	0.00	81534634.00
				MH TOT						0.00	0.00	8870092.00	0.00	0.00	81534634.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	208834247.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	208834247.00	
				GRNT TOT						0.00	0.00	17740184.00	0.00	0.00	371903515.00	
		DIV TOT						0.00	0.00	17740184.00	0.00	0.00	371903515.00			
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20130470.00	0.00	0.00	82045587.00
				MH TOT						0.00	0.00	20130470.00	0.00	0.00	82045587.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	20130470.00	0.00	0.00	82045587.00
				MH TOT						0.00	0.00	20130470.00	0.00	0.00	82045587.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	37473396.00	0.00	0.00	224151338.00
				MH TOT						0.00	0.00	37473396.00	0.00	0.00	224151338.00	
				GRNT TOT						0.00	0.00	77734336.00	0.00	0.00	388242512.00	
		DIV TOT						0.00	0.00	77734336.00	0.00	0.00	388242512.00			
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1239799.00	0.00	0.00	13741539.00
				MH TOT						0.00	0.00	1239799.00	0.00	0.00	13741539.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1239799.00	0.00	0.00	13741539.00
				MH TOT						0.00	0.00	1239799.00	0.00	0.00	13741539.00	
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12263263.00
				00	103	01	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	23404556.00
				MH TOT						0.00	0.00	2000.00	0.00	0.00	35667819.00	
				GRNT TOT						0.00	0.00	2481598.00	0.00	0.00	63150897.00	
		DIV TOT						0.00	0.00	2481598.00	0.00	0.00	63150897.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	274504.00	0.00	0.00	2977640.00
				MH TOT						0.00	0.00	274504.00	0.00	0.00	2977640.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
191	DDSF KANPUR	0000										0.00	0.00	274504.00	0.00	0.00	2977640.00
									GRNT TOT			0.00	0.00	274504.00	0.00	0.00	2977640.00
									DIV TOT			0.00	0.00	274504.00	0.00	0.00	2977640.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1708663.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1708663.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1708663.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1708663.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3218526.00	0.00	0.00	4490526.00
									MH TOT			0.00	0.00	3218526.00	0.00	0.00	4490526.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3218526.00	0.00	0.00	4490526.00
									MH TOT			0.00	0.00	3218526.00	0.00	0.00	4490526.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12940020.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12940020.00
									GRNT TOT			0.00	0.00	6437052.00	0.00	0.00	21921072.00
									DIV TOT			0.00	0.00	6437052.00	0.00	0.00	21921072.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2593398.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2593398.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	729470.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	729470.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2158906.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2158906.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5481774.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5481774.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5218347.00	0.00	0.00	9326548.00
									MH TOT			0.00	0.00	5218347.00	0.00	0.00	9326548.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	5218347.00	0.00	0.00	9326548.00
									MH TOT			0.00	0.00	5218347.00	0.00	0.00	9326548.00
			8782	00	103	01	xx	xx	None			0.00	0.00	20000.00	0.00	0.00	10679492.00
									MH TOT			0.00	0.00	20000.00	0.00	0.00	10679492.00
									GRNT TOT			0.00	0.00	10456694.00	0.00	0.00	29332588.00
									DIV TOT			0.00	0.00	10456694.00	0.00	0.00	29332588.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	10000.00	0.00	0.00	140993.00
									MH TOT			0.00	0.00	10000.00	0.00	0.00	140993.00
									GRNT TOT			0.00	0.00	10000.00	0.00	0.00	140993.00
									DIV TOT			0.00	0.00	10000.00	0.00	0.00	140993.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	471750.00	0.00	0.00	510500.00
									MH TOT			0.00	0.00	471750.00	0.00	0.00	510500.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2699000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2699000.00
									GRNT TOT			0.00	0.00	471750.00	0.00	0.00	3209500.00
									DIV TOT			0.00	0.00	471750.00	0.00	0.00	3209500.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	231915.00	0.00	0.00	1708295.00
									MH TOT			0.00	0.00	231915.00	0.00	0.00	1708295.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	231915.00	0.00	0.00	1708295.00
									MH TOT			0.00	0.00	231915.00	0.00	0.00	1708295.00
			8782	00	103	01	xx	xx	None			0.00	0.00	51180.00	0.00	0.00	51180.00
									MH TOT			0.00	0.00	51180.00	0.00	0.00	51180.00
									GRNT TOT			0.00	0.00	515010.00	0.00	0.00	3467770.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
226	DFO SAMBHAL	DIV TOT									0.00	0.00	515010.00	0.00	0.00	3467770.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153507.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	153507.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	153507.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	110118.00	0.00	0.00	22951335.00
				MH TOT							0.00	0.00	110118.00	0.00	0.00	22951335.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	110118.00	0.00	0.00	22385800.00
				MH TOT							0.00	0.00	110118.00	0.00	0.00	22385800.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5611250.00	0.00	0.00	19061225.00
				MH TOT							0.00	0.00	5611250.00	0.00	0.00	19061225.00
										GRNT TOT	0.00	0.00	5831486.00	0.00	0.00	64398360.00
		DIV TOT									0.00	0.00	5831486.00	0.00	0.00	64398360.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2268928.00	0.00	0.00	17740881.00
				MH TOT							0.00	0.00	2268928.00	0.00	0.00	17740881.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1154658.00	0.00	0.00	14224371.00
				MH TOT							0.00	0.00	1154658.00	0.00	0.00	14224371.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1095000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1095000.00
										GRNT TOT	0.00	0.00	3423586.00	0.00	0.00	33060252.00
		DIV TOT									0.00	0.00	3423586.00	0.00	0.00	33060252.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1790818.00	0.00	0.00	3859409.00
				MH TOT							0.00	0.00	1790818.00	0.00	0.00	3859409.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1790818.00	0.00	0.00	3859409.00
				MH TOT							0.00	0.00	1790818.00	0.00	0.00	3859409.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24708019.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24708019.00
										GRNT TOT	0.00	0.00	3581636.00	0.00	0.00	32426837.00
		DIV TOT									0.00	0.00	3581636.00	0.00	0.00	32426837.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	202351.00	0.00	0.00	1207176.00
				MH TOT							0.00	0.00	202351.00	0.00	0.00	1207176.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	202351.00	0.00	0.00	1207176.00
				MH TOT							0.00	0.00	202351.00	0.00	0.00	1207176.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11380.00	0.00	0.00	4203380.00
				MH TOT							0.00	0.00	11380.00	0.00	0.00	4203380.00
										GRNT TOT	0.00	0.00	416082.00	0.00	0.00	6617732.00
		DIV TOT									0.00	0.00	416082.00	0.00	0.00	6617732.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1973228.00	0.00	0.00	7752322.00
				MH TOT							0.00	0.00	1973228.00	0.00	0.00	7752322.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1973228.00	0.00	0.00	7752322.00
				MH TOT							0.00	0.00	1973228.00	0.00	0.00	7752322.00
			8782	00	103	01	xx	xx	None		0.00	0.00	87792.00	0.00	0.00	40715323.00
				MH TOT							0.00	0.00	87792.00	0.00	0.00	40715323.00
										GRNT TOT	0.00	0.00	4034248.00	0.00	0.00	56219967.00
		DIV TOT									0.00	0.00	4034248.00	0.00	0.00	56219967.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	361822.00	0.00	0.00	361822.00
				MH TOT							0.00	0.00	361822.00	0.00	0.00	361822.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	DFO SHIVALIC DEHRADUN	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	361822.00	0.00	0.00	361822.00
				MH TOT							0.00	0.00	361822.00	0.00	0.00	361822.00
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	23196.00	0.00	0.00	32084526.00
			MH TOT							0.00	0.00	23196.00	0.00	0.00	32084526.00	
			GRNT TOT								0.00	0.00	746840.00	0.00	0.00	32808170.00
		DIV TOT									0.00	0.00	746840.00	0.00	0.00	32808170.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3494137.00	0.00	0.00	56032470.00
				MH TOT							0.00	0.00	3494137.00	0.00	0.00	56032470.00
		8550	00	101	xx	xx	xx	xx	None		0.00	0.00	3494137.00	0.00	0.00	53724380.00
			MH TOT							0.00	0.00	3494137.00	0.00	0.00	53724380.00	
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	2397800.00	0.00	0.00	124888675.00
			MH TOT							0.00	0.00	2397800.00	0.00	0.00	124888675.00	
		GRNT TOT								0.00	0.00	9386074.00	0.00	0.00	234645525.00	
	DIV TOT									0.00	0.00	9386074.00	0.00	0.00	234645525.00	
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	777000.00	0.00	0.00	1525112.00
				MH TOT							0.00	0.00	777000.00	0.00	0.00	1525112.00
		8550	00	101	xx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	282647.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	282647.00	
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	1370200.00	0.00	0.00	2593200.00
			MH TOT							0.00	0.00	1370200.00	0.00	0.00	2593200.00	
		GRNT TOT								0.00	0.00	2147200.00	0.00	0.00	4400959.00	
	DIV TOT									0.00	0.00	2147200.00	0.00	0.00	4400959.00	
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76421.00
		8550	00	101	xx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76421.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	76421.00	
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64850.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	64850.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	217692.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	217692.00	
343	DFO SILVACULTURIST KANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	68150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	68150.00
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	68150.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	68150.00	
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	928648.00	0.00	0.00	5138158.00
				MH TOT							0.00	0.00	928648.00	0.00	0.00	5138158.00
		8550	00	101	xx	xx	xx	xx	None		0.00	0.00	236830.00	0.00	0.00	2941340.00
			MH TOT							0.00	0.00	236830.00	0.00	0.00	2941340.00	
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	1474884.00	0.00	0.00	177718745.00
			MH TOT							0.00	0.00	1474884.00	0.00	0.00	177718745.00	
		GRNT TOT								0.00	0.00	2640362.00	0.00	0.00	185798243.00	
	DIV TOT									0.00	0.00	2640362.00	0.00	0.00	185798243.00	
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1272140.00	0.00	0.00	4095944.00
				MH TOT							0.00	0.00	1272140.00	0.00	0.00	4095944.00
		8550	00	101	xx	xx	xx	xx	None		0.00	0.00	1272140.00	0.00	0.00	4095944.00
			MH TOT							0.00	0.00	1272140.00	0.00	0.00	4095944.00	
	8782	00	103	01	xx	xx	xx	None		0.00	0.00	1070429.00	0.00	0.00	4960827.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
372	DFO FOREST DIV BAHRAICH	0000	8782	MH	TOT							0.00	0.00	1070429.00	0.00	0.00	4960827.00	
											GRNT	TOT	0.00	0.00	3614709.00	0.00	0.00	13152715.00
											DIV	TOT	0.00	0.00	3614709.00	0.00	0.00	13152715.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589605.00	
											MH	TOT	0.00	0.00	0.00	0.00	589605.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589605.00	
											MH	TOT	0.00	0.00	0.00	0.00	589605.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	195680.00	
											MH	TOT	0.00	0.00	0.00	0.00	195680.00	
											GRNT	TOT	0.00	0.00	0.00	0.00	1374890.00	
											DIV	TOT	0.00	0.00	0.00	0.00	1374890.00	
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2363457.00	0.00	0.00	6895298.00	
											MH	TOT	0.00	0.00	2363457.00	0.00	0.00	6895298.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2363457.00	0.00	0.00	6895298.00	
											MH	TOT	0.00	0.00	2363457.00	0.00	0.00	6895298.00
			8782	00	103	01	xx	xx	None			0.00	0.00	325815.00	0.00	0.00	11650998.00	
											MH	TOT	0.00	0.00	325815.00	0.00	0.00	11650998.00
											GRNT	TOT	0.00	0.00	5052729.00	0.00	0.00	25441594.00
											DIV	TOT	0.00	0.00	5052729.00	0.00	0.00	25441594.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	511611.00	0.00	0.00	2295174.00	
											MH	TOT	0.00	0.00	511611.00	0.00	0.00	2295174.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	511611.00	0.00	0.00	2295174.00	
											MH	TOT	0.00	0.00	511611.00	0.00	0.00	2295174.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1759636.00	0.00	0.00	2425704.00	
											MH	TOT	0.00	0.00	1759636.00	0.00	0.00	2425704.00
											GRNT	TOT	0.00	0.00	2782858.00	0.00	0.00	7016052.00
											DIV	TOT	0.00	0.00	2782858.00	0.00	0.00	7016052.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	78390.00	0.00	0.00	520921.00	
											MH	TOT	0.00	0.00	78390.00	0.00	0.00	520921.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	78390.00	0.00	0.00	520921.00	
											MH	TOT	0.00	0.00	78390.00	0.00	0.00	520921.00
			8782	00	103	01	xx	xx	None			0.00	0.00	552435.00	0.00	0.00	3153715.00	
											MH	TOT	0.00	0.00	552435.00	0.00	0.00	3153715.00
											GRNT	TOT	0.00	0.00	709215.00	0.00	0.00	4195557.00
											DIV	TOT	0.00	0.00	709215.00	0.00	0.00	4195557.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64680.00	
											MH	TOT	0.00	0.00	0.00	0.00	64680.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64680.00	
											MH	TOT	0.00	0.00	0.00	0.00	64680.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	26450.00	0.00	0.00	125645.00	
											MH	TOT	0.00	0.00	26450.00	0.00	0.00	125645.00
													0.00	0.00	0.00	0.00	10653.00	
											MH	TOT	0.00	0.00	26450.00	0.00	0.00	136298.00
											GRNT	TOT	0.00	0.00	26450.00	0.00	0.00	265658.00
											DIV	TOT	0.00	0.00	26450.00	0.00	0.00	265658.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5750231.00	
											MH	TOT	0.00	0.00	0.00	0.00	5750231.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5750231.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	DFO FDN Amethi	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	5750231.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7263600.00	0.00	0.00	29136002.00
				MH TOT							0.00	0.00	7263600.00	0.00	0.00	29136002.00
													GRNT TOT	0.00	0.00	40636464.00
				DIV TOT							0.00	0.00	7263600.00	0.00	0.00	40636464.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	888500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	888500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4871408.00	0.00	0.00	4871408.00
				MH TOT							0.00	0.00	4871408.00	0.00	0.00	4871408.00
													GRNT TOT	0.00	0.00	6648408.00
				DIV TOT							0.00	0.00	4871408.00	0.00	0.00	6648408.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8278114.00	0.00	0.00	52045613.00
				MH TOT							0.00	0.00	8278114.00	0.00	0.00	52045613.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8278114.00	0.00	0.00	50267479.00
				MH TOT							0.00	0.00	8278114.00	0.00	0.00	50267479.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5277820.00	0.00	0.00	105274820.00
				MH TOT							0.00	0.00	5277820.00	0.00	0.00	105274820.00
													GRNT TOT	0.00	0.00	207587912.00
				DIV TOT							0.00	0.00	21834048.00	0.00	0.00	207587912.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	894786.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	894786.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1654848.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1654848.00
													GRNT TOT	0.00	0.00	3444420.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3444420.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7713895.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7713895.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7713895.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7713895.00
													GRNT TOT	0.00	0.00	15427790.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	15427790.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2749990.00	0.00	0.00	30714721.00
				MH TOT							0.00	0.00	2749990.00	0.00	0.00	30714721.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8122439.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8122439.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16000.00	0.00	0.00	46856590.00
				MH TOT							0.00	0.00	16000.00	0.00	0.00	46856590.00
													GRNT TOT	0.00	0.00	85693750.00
				DIV TOT							0.00	0.00	2765990.00	0.00	0.00	85693750.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5531064.00	0.00	0.00	35331230.00
				MH TOT							0.00	0.00	5531064.00	0.00	0.00	35331230.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	488408.00	0.00	0.00	8362829.00
				MH TOT							0.00	0.00	488408.00	0.00	0.00	8362829.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	29554321.00	0.00	0.00	145190104.00
				MH TOT						0.00	0.00	29554321.00	0.00	0.00	145190104.00	
				GRNT TOT						0.00	0.00	35573793.00	0.00	0.00	188884163.00	
				DIV TOT						0.00	0.00	35573793.00	0.00	0.00	188884163.00	
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5025589.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5025589.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5025589.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5025589.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10051178.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	10051178.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1708127.00	0.00	0.00	9190834.00
				MH TOT						0.00	0.00	1708127.00	0.00	0.00	9190834.00	
				GRNT TOT						0.00	0.00	1708127.00	0.00	0.00	9190834.00	
				DIV TOT						0.00	0.00	1708127.00	0.00	0.00	9190834.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6976419.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6976419.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6476419.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6476419.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1295310.00	0.00	0.00	34785540.00
				MH TOT						0.00	0.00	1295310.00	0.00	0.00	34785540.00	
				GRNT TOT						0.00	0.00	1295310.00	0.00	0.00	48238378.00	
				DIV TOT						0.00	0.00	1295310.00	0.00	0.00	48238378.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2504086.00	0.00	0.00	11653165.00
				MH TOT						0.00	0.00	2504086.00	0.00	0.00	11653165.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2504086.00	0.00	0.00	11653165.00
				MH TOT						0.00	0.00	2504086.00	0.00	0.00	11653165.00	
				GRNT TOT						0.00	0.00	5008172.00	0.00	0.00	23306330.00	
				DIV TOT						0.00	0.00	5008172.00	0.00	0.00	23306330.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1545238.00	0.00	0.00	28416768.00
				MH TOT						0.00	0.00	1545238.00	0.00	0.00	28416768.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1527283.00	0.00	0.00	28025689.00
				MH TOT						0.00	0.00	1527283.00	0.00	0.00	28025689.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	12851900.00	0.00	0.00	47600700.00
				MH TOT						0.00	0.00	12851900.00	0.00	0.00	47600700.00	
				GRNT TOT						0.00	0.00	15924421.00	0.00	0.00	104043157.00	
				DIV TOT						0.00	0.00	15924421.00	0.00	0.00	104043157.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	161068.00	0.00	0.00	4778267.00
				MH TOT						0.00	0.00	161068.00	0.00	0.00	4778267.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	161068.00	0.00	0.00	3015267.00
				MH TOT						0.00	0.00	161068.00	0.00	0.00	3015267.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	30816.00	0.00	0.00	84907104.00
				MH TOT						0.00	0.00	30816.00	0.00	0.00	84907104.00	
				GRNT TOT						0.00	0.00	352952.00	0.00	0.00	92700638.00	
				DIV TOT						0.00	0.00	352952.00	0.00	0.00	92700638.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	246979.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	246979.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245803.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8550	MH TOT						0.00	0.00	0.00	0.00	0.00	245803.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	98210.00	0.00	0.00	766330.00
				MH TOT						0.00	0.00	98210.00	0.00	0.00	766330.00	
				GRNT TOT						0.00	0.00	98210.00	0.00	0.00	1259112.00	
				DIV TOT						0.00	0.00	98210.00	0.00	0.00	1259112.00	
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	2151000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2151000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2151000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2151000.00	
551	DFO, Sant Kabir Nagar	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	101225.00	0.00	0.00	8649325.00
				MH TOT						0.00	0.00	101225.00	0.00	0.00	8649325.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	101225.00	0.00	0.00	836225.00
				MH TOT						0.00	0.00	101225.00	0.00	0.00	836225.00	
				GRNT TOT						0.00	0.00	202450.00	0.00	0.00	9485550.00	
		DIV TOT						0.00	0.00	202450.00	0.00	0.00	9485550.00			
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	539377.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	539377.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	539377.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	539377.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1078754.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1078754.00			
c31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	912270.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	912270.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	977238.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	977238.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1889508.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1889508.00			
c35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	23500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	23500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	23500000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	23500000.00	
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	149907.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	149907.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	149907.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	149907.00	
GRAND TOTAL:											0.00	0.00	521057917.00	0.00	0.00	4209002073.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	203500.00
		8550	00	101	xx	xx	xx	NONE	0.00	3916143.00
		8782	00	103	02	xx	xx	NONE	0.00	3916143.00
		DIV TOT:							0.00	8035786.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	1283936.00
		8782	00	103	02	xx	xx	NONE	0.00	1283936.00
		DIV TOT:							0.00	2567872.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	160470893.00
		8550	00	101	xx	xx	xx	NONE	21920809.00	78129432.00
		8782	00	103	02	xx	xx	NONE	21920809.00	78129432.00
		DIV TOT:							43841618.00	316729757.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	70040.00	3725046.00
		8550	00	101	xx	xx	xx	NONE	165569.00	9047357.00
		8782	00	103	02	xx	xx	NONE	165569.00	9047357.00
		DIV TOT:							401178.00	21819760.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	25630061.00
		8550	00	101	xx	xx	xx	NONE	1180106.00	44315582.00
		8782	00	103	02	xx	xx	NONE	1180106.00	44315582.00
		DIV TOT:							2360212.00	114261225.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	285300.00	30340452.00
		8782	00	103	02	xx	xx	NONE	4075948.00	15843511.00
		DIV TOT:							4361248.00	46183963.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	637218.00	697303.00
		DIV TOT:							637218.00	697303.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	201095.00	2672489.00
		8550	00	101	xx	xx	xx	NONE	657731.00	7610447.00
		8782	00	103	02	xx	xx	NONE	657731.00	7610447.00
		DIV TOT:							1516557.00	17893383.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	448003.00	6940457.00
		8550	00	101	xx	xx	xx	NONE	95643.00	1531479.00
		8782	00	103	02	xx	xx	NONE	95643.00	1531479.00
		DIV TOT:							639289.00	10003415.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	258574.00
		8550	00	101	xx	xx	xx	NONE	92271.00	227449.00
		8782	00	103	02	xx	xx	NONE	92271.00	251308.00
		DIV TOT:							184542.00	737331.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	17271393.00
		8782	00	103	02	xx	xx	NONE	5193106.00	10231270.00
		DIV TOT:							5193106.00	27502663.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	14847150.00	65686590.00
		8550	00	101	xx	xx	xx	NONE	382256.00	8006823.00
		8782	00	103	02	xx	xx	NONE	382256.00	8006823.00
		DIV TOT:							15611662.00	81700236.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	719637.00	26621648.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	46002.00	1787884.00
		8782	00	103	02	xx	xx	NONE	46002.00	1787884.00
		DIV TOT:							811641.00	30197416.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	22739144.00	22739144.00
		8550	00	101	xx	xx	xx	NONE	521157.00	2935493.00
		8782	00	103	02	xx	xx	NONE	521157.00	2935493.00
		DIV TOT:							23781458.00	28610130.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	338240.00
		8550	00	101	xx	xx	xx	NONE	0.00	1025513.00
		8782	00	103	02	xx	xx	NONE	0.00	1025513.00
		DIV TOT:							0.00	2389266.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	4255080.00
		DIV TOT:							0.00	4255080.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	963201.00	20188499.00
		8782	00	103	02	xx	xx	NONE	963201.00	20188499.00
		DIV TOT:							1926402.00	40376998.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		8550	00	101	xx	xx	xx	NONE	3270966.00	4912454.00
		8782	00	103	02	xx	xx	NONE	3270966.00	4912454.00
		DIV TOT:							6541932.00	9898148.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	24000.00	12145553.00
		DIV TOT:							24000.00	12145553.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	17243610.00
		8550	00	101	xx	xx	xx	NONE	1172960.00	11464784.00
		8782	00	103	02	xx	xx	NONE	1172960.00	11464784.00
		DIV TOT:							2345920.00	40173178.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	204366.00
		8550	00	101	xx	xx	xx	NONE	0.00	167000.00
		8782	00	103	02	xx	xx	NONE	0.00	167000.00
		DIV TOT:							0.00	538366.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	391.00	391.00
		8550	00	101	xx	xx	xx	NONE	6968.00	3814211.00
		8782	00	103	02	xx	xx	NONE	6968.00	3814211.00
		DIV TOT:							14327.00	7628813.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	1398500.00
		8550	00	101	xx	xx	xx	NONE	401601.00	401601.00
		8782	00	103	02	xx	xx	NONE	401601.00	469208.00
		DIV TOT:							803202.00	2269309.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	64150.00	28967730.00
		8550	00	101	xx	xx	xx	NONE	1918318.00	7150063.00
		8782	00	103	02	xx	xx	NONE	1969155.00	7419663.00
		DIV TOT:							3951623.00	43537456.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	219850.00	230161.00
		8550	00	101	xx	xx	xx	NONE	157196.00	342660.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
074	DCF ORAI	8782	00	103	02	xx	xx	NONE	157196.00	342660.00
		DIV TOT:							534242.00	915481.00
075	DCF BANDA	8782	00	102	02	xx	xx	NONE	0.00	55380.00
		8782	00	103	02	xx	xx	NONE	0.00	153065.00
		DIV TOT:							0.00	208445.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	1004927.00	16070877.00
		8550	00	101	xx	xx	xx	NONE	0.00	8323398.00
		8782	00	103	02	xx	xx	NONE	0.00	8323398.00
		DIV TOT:							1004927.00	32717673.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	130383836.00	135461167.00
		8550	00	101	xx	xx	xx	NONE	868216.00	7098841.00
		8782	00	103	02	xx	xx	NONE	3904216.00	17028074.00
		DIV TOT:							135156268.00	159588082.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	1970859.00
		8550	00	101	xx	xx	xx	NONE	0.00	988301.00
		8782	00	103	02	xx	xx	NONE	426555.00	1457509.00
		DIV TOT:							426555.00	4416669.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	230039842.00
		8550	00	101	xx	xx	xx	NONE	0.00	3802446.00
		8782	00	103	02	xx	xx	NONE	0.00	71259370.00
		DIV TOT:							0.00	305101658.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	3700000.00	30296280.00
		8550	00	101	xx	xx	xx	NONE	32918.00	7301431.00
		8782	00	103	02	xx	xx	NONE	5164718.00	22801887.00
		DIV TOT:							8897636.00	60399598.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	1016245.00	6431855.00
		8782	00	103	02	xx	xx	NONE	1016245.00	8277960.00
		DIV TOT:							2032490.00	14709815.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	254990.00	3433883.00
		8782	00	103	02	xx	xx	NONE	0.00	3693646.00
		DIV TOT:							254990.00	7127529.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	3696796.00
		8550	00	101	xx	xx	xx	NONE	140000.00	3032203.00
		8782	00	103	02	xx	xx	NONE	169950.00	21957550.00
		DIV TOT:							309950.00	28686549.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	34268908.00
		8550	00	101	xx	xx	xx	NONE	40320.00	3758011.00
		8782	00	103	02	xx	xx	NONE	40320.00	6285211.00
		DIV TOT:							80640.00	44312130.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	208834247.00
		8550	00	101	xx	xx	xx	NONE	8870092.00	81534634.00
		8782	00	103	02	xx	xx	NONE	8870092.00	81534634.00
		DIV TOT:							17740184.00	371903515.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	37473396.00	224151338.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
154	DFO FOREST DIV GORAKHPUR	8550	00	101	xx	xx	xx	NONE	20130470.00	82045587.00
		8782	00	103	02	xx	xx	NONE	20130470.00	82045587.00
		DIV TOT:							77734336.00	388242512.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	2000.00	35667819.00
		8550	00	101	xx	xx	xx	NONE	1239799.00	13741539.00
		8782	00	103	02	xx	xx	NONE	1239799.00	13741539.00
		DIV TOT:							2481598.00	63150897.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	274504.00	2977640.00
		DIV TOT:							274504.00	2977640.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	1708663.00
		DIV TOT:							0.00	1708663.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	12940020.00
		8550	00	101	xx	xx	xx	NONE	3218526.00	4490526.00
		8782	00	103	02	xx	xx	NONE	3218526.00	4490526.00
		DIV TOT:							6437052.00	21921072.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	2158906.00
		8550	00	101	xx	xx	xx	NONE	0.00	729470.00
		8782	00	103	02	xx	xx	NONE	0.00	2593398.00
		DIV TOT:							0.00	5481774.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	20000.00	10679492.00
		8550	00	101	xx	xx	xx	NONE	5218347.00	9326548.00
		8782	00	103	02	xx	xx	NONE	5218347.00	9326548.00
		DIV TOT:							10456694.00	29332588.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	10000.00	140993.00
		DIV TOT:							10000.00	140993.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	2699000.00
		8782	00	103	02	xx	xx	NONE	471750.00	510500.00
		DIV TOT:							471750.00	3209500.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	51180.00	51180.00
		8550	00	101	xx	xx	xx	NONE	231915.00	1708295.00
		8782	00	103	02	xx	xx	NONE	231915.00	1708295.00
		DIV TOT:							515010.00	3467770.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	153507.00
		DIV TOT:							0.00	153507.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	5611250.00	19061225.00
		8550	00	101	xx	xx	xx	NONE	110118.00	22385800.00
		8782	00	103	02	xx	xx	NONE	110118.00	22951335.00
		DIV TOT:							5831486.00	64398360.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	1095000.00
		8550	00	101	xx	xx	xx	NONE	1154658.00	14224371.00
		8782	00	103	02	xx	xx	NONE	2268928.00	17740881.00
		DIV TOT:							3423586.00	33060252.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	24708019.00
		8550	00	101	xx	xx	xx	NONE	1790818.00	3859409.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
253	DDSF BULANDSHAHARA	8782	00	103	02	xx	xx	NONE	1790818.00	3859409.00
		DIV TOT:							3581636.00	32426837.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	11380.00	4203380.00
		8550	00	101	xx	xx	xx	NONE	202351.00	1207176.00
		8782	00	103	02	xx	xx	NONE	202351.00	1207176.00
		DIV TOT:							416082.00	6617732.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	87792.00	40715323.00
		8550	00	101	xx	xx	xx	NONE	1973228.00	7752322.00
		8782	00	103	02	xx	xx	NONE	1973228.00	7752322.00
		DIV TOT:							4034248.00	56219967.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	23196.00	32084526.00
		8550	00	101	xx	xx	xx	NONE	361822.00	361822.00
		8782	00	103	02	xx	xx	NONE	361822.00	361822.00
		DIV TOT:							746840.00	32808170.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	2397800.00	124888675.00
		8550	00	101	xx	xx	xx	NONE	3494137.00	53724380.00
		8782	00	103	02	xx	xx	NONE	3494137.00	56032470.00
		DIV TOT:							9386074.00	234645525.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	1370200.00	2593200.00
		8550	00	101	xx	xx	xx	NONE	0.00	282647.00
		8782	00	103	02	xx	xx	NONE	777000.00	1525112.00
		DIV TOT:							2147200.00	4400959.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		DIV TOT:							0.00	217692.00
343	DFO SILVACULTURIST KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	68150.00
		DIV TOT:							0.00	68150.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	1474884.00	177718745.00
		8550	00	101	xx	xx	xx	NONE	236830.00	2941340.00
		8782	00	103	02	xx	xx	NONE	928648.00	5138158.00
		DIV TOT:							2640362.00	185798243.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	1070429.00	4960827.00
		8550	00	101	xx	xx	xx	NONE	1272140.00	4095944.00
		8782	00	103	02	xx	xx	NONE	1272140.00	4095944.00
		DIV TOT:							3614709.00	13152715.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	195680.00
		8550	00	101	xx	xx	xx	NONE	0.00	589605.00
		8782	00	103	02	xx	xx	NONE	0.00	589605.00
		DIV TOT:							0.00	1374890.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	325815.00	11650998.00
		8550	00	101	xx	xx	xx	NONE	2363457.00	6895298.00
		8782	00	103	02	xx	xx	NONE	2363457.00	6895298.00
		DIV TOT:							5052729.00	25441594.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	1759636.00	2425704.00
		8550	00	101	xx	xx	xx	NONE	511611.00	2295174.00
		8782	00	103	02	xx	xx	NONE	511611.00	2295174.00
		DIV TOT:							2782858.00	7016052.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	552435.00	3153715.00
		8550	00	101	xx	xx	xx	NONE	78390.00	520921.00
		8782	00	103	02	xx	xx	NONE	78390.00	520921.00
		DIV TOT:							709215.00	4195557.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	26450.00	136298.00
		8550	00	101	xx	xx	xx	NONE	0.00	64680.00
		8782	00	103	02	xx	xx	NONE	0.00	64680.00
		DIV TOT:							26450.00	265658.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	7263600.00	29136002.00
		8550	00	101	xx	xx	xx	NONE	0.00	5750231.00
		8782	00	103	02	xx	xx	NONE	0.00	5750231.00
		DIV TOT:							7263600.00	40636464.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	4871408.00	4871408.00
		8550	00	101	xx	xx	xx	NONE	0.00	888500.00
		8782	00	103	02	xx	xx	NONE	0.00	888500.00
		DIV TOT:							4871408.00	6648408.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	5277820.00	105274820.00
		8550	00	101	xx	xx	xx	NONE	8278114.00	50267479.00
		8782	00	103	02	xx	xx	NONE	8278114.00	52045613.00
		DIV TOT:							21834048.00	207587912.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	1654848.00
		8550	00	101	xx	xx	xx	NONE	0.00	894786.00
		8782	00	103	02	xx	xx	NONE	0.00	894786.00
		DIV TOT:							0.00	3444420.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	0.00	7713895.00
		8782	00	103	02	xx	xx	NONE	0.00	7713895.00
		DIV TOT:							0.00	15427790.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	16000.00	46856590.00
		8550	00	101	xx	xx	xx	NONE	0.00	8122439.00
		8782	00	103	02	xx	xx	NONE	2749990.00	30714721.00
		DIV TOT:							2765990.00	85693750.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	29554321.00	145190104.00
		8550	00	101	xx	xx	xx	NONE	488408.00	8362829.00
		8782	00	103	02	xx	xx	NONE	5531064.00	35331230.00
		DIV TOT:							35573793.00	188884163.00
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	0.00	5025589.00
		8782	00	103	02	xx	xx	NONE	0.00	5025589.00
		DIV TOT:							0.00	10051178.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	1708127.00	9190834.00
		DIV TOT:							1708127.00	9190834.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	1295310.00	34785540.00
		8550	00	101	xx	xx	xx	NONE	0.00	6476419.00
		8782	00	103	02	xx	xx	NONE	0.00	6976419.00
		DIV TOT:							1295310.00	48238378.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	2504086.00	11653165.00
		8782	00	103	02	xx	xx	NONE	2504086.00	11653165.00
		DIV TOT:							5008172.00	23306330.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	12851900.00	47600700.00
		8550	00	101	xx	xx	xx	NONE	1527283.00	28025689.00
		8782	00	103	02	xx	xx	NONE	1545238.00	28416768.00
		DIV TOT:							15924421.00	104043157.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	30816.00	84907104.00
		8550	00	101	xx	xx	xx	NONE	161068.00	3015267.00
		8782	00	103	02	xx	xx	NONE	161068.00	4778267.00
		DIV TOT:							352952.00	92700638.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	98210.00	766330.00
		8550	00	101	xx	xx	xx	NONE	0.00	245803.00
		8782	00	103	02	xx	xx	NONE	0.00	246979.00
		DIV TOT:							98210.00	1259112.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	2151000.00
		DIV TOT:							0.00	2151000.00
551	DFO, Sant Kabir Nagar	8550	00	101	xx	xx	xx	NONE	101225.00	836225.00
		8782	00	103	02	xx	xx	NONE	101225.00	8649325.00
		DIV TOT:							202450.00	9485550.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	539377.00
		8782	00	103	02	xx	xx	NONE	0.00	539377.00
		DIV TOT:							0.00	1078754.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	0.00	912270.00
		DIV TOT:							0.00	1889508.00
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	23500000.00
		DIV TOT:							0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		DIV TOT:							0.00	149907.00
G. TOTAL:									521057917.00	4209002073.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161944.00	0.00	0.00	7462128.00
				MH TOT							0.00	0.00	161944.00	0.00	0.00	7462128.00
			8782	00	102	01	05	xx	None		0.00	0.00	3438850.00	0.00	0.00	12412820.00
				MH TOT							0.00	0.00	3438850.00	0.00	0.00	12412820.00
				GRNT TOT							0.00	0.00	3600794.00	0.00	0.00	19874948.00
	DIV TOT									0.00	0.00	3600794.00	0.00	0.00	19874948.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1118537.00	0.00	0.00	9138066.00
				MH TOT							0.00	0.00	1118537.00	0.00	0.00	9138066.00
			8782	00	102	01	05	xx	None		0.00	0.00	14832342.00	0.00	0.00	109949426.00
				MH TOT							0.00	0.00	14832342.00	0.00	0.00	109949426.00
				GRNT TOT							0.00	0.00	15950879.00	0.00	0.00	119087492.00
	DIV TOT									0.00	0.00	15950879.00	0.00	0.00	119087492.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9944134.00	0.00	0.00	53912911.00
				MH TOT							0.00	0.00	9944134.00	0.00	0.00	53912911.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691223.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1691223.00
			8782	00	102	01	05	xx	None		0.00	0.00	13994600.00	0.00	0.00	98605517.00
			MH TOT							0.00	0.00	13994600.00	0.00	0.00	98605517.00	
			GRNT TOT							0.00	0.00	23938734.00	0.00	0.00	154209651.00	
	DIV TOT									0.00	0.00	23938734.00	0.00	0.00	154209651.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1357010.00	0.00	0.00	5878248.00
				MH TOT							0.00	0.00	1357010.00	0.00	0.00	5878248.00
			8782	00	102	01	05	xx	None		0.00	0.00	831180.00	0.00	0.00	6336425.00
				MH TOT							0.00	0.00	831180.00	0.00	0.00	6336425.00
				GRNT TOT							0.00	0.00	2188190.00	0.00	0.00	12214673.00
	DIV TOT									0.00	0.00	2188190.00	0.00	0.00	12214673.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	798556.00	0.00	0.00	1436739.00
				MH TOT							0.00	0.00	798556.00	0.00	0.00	1436739.00
			8782	00	102	01	05	xx	None		0.00	0.00	933000.00	0.00	0.00	11024007.00
				MH TOT							0.00	0.00	933000.00	0.00	0.00	11024007.00
				GRNT TOT							0.00	0.00	1731556.00	0.00	0.00	12460746.00
	DIV TOT									0.00	0.00	1731556.00	0.00	0.00	12460746.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12004652.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12004652.00
			8782	00	102	01	05	xx	None		0.00	0.00	2999300.00	0.00	0.00	26187550.00
				MH TOT							0.00	0.00	2999300.00	0.00	0.00	26187550.00
				GRNT TOT							0.00	0.00	2999300.00	0.00	0.00	38192202.00
	DIV TOT									0.00	0.00	2999300.00	0.00	0.00	38192202.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3558541.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3558541.00
			8782	00	102	01	05	xx	None		0.00	0.00	937500.00	0.00	0.00	9249870.00
				MH TOT							0.00	0.00	937500.00	0.00	0.00	9249870.00
				GRNT TOT							0.00	0.00	937500.00	0.00	0.00	12808411.00
	DIV TOT									0.00	0.00	937500.00	0.00	0.00	12808411.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	618401.00	0.00	0.00	8088070.00
				MH TOT							0.00	0.00	618401.00	0.00	0.00	8088070.00
			8782	00	102	01	05	xx	None		0.00	0.00	1932400.00	0.00	0.00	13545800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	MINOR IRRIGATION DIV BASTI	0000	8782	MH TOT							0.00	0.00	1932400.00	0.00	0.00	13545800.00	
				GRNT TOT							0.00	0.00	2550801.00	0.00	0.00	21633870.00	
		DIV TOT									0.00	0.00	2550801.00	0.00	0.00	21633870.00	
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	241489.00	0.00	0.00	2055886.00	
				MH TOT							0.00	0.00	241489.00	0.00	0.00	2055886.00	
			8782	00	102	01	05	xx	None			0.00	0.00	3532734.00	0.00	0.00	14288442.00
				MH TOT							0.00	0.00	3532734.00	0.00	0.00	14288442.00	
				GRNT TOT							0.00	0.00	3774223.00	0.00	0.00	16344328.00	
DIV TOT									0.00	0.00	3774223.00	0.00	0.00	16344328.00			
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	622901.00	0.00	0.00	1821644.00	
				MH TOT							0.00	0.00	622901.00	0.00	0.00	1821644.00	
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	3098000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3098000.00	
				GRNT TOT							0.00	0.00	622901.00	0.00	0.00	4919644.00	
DIV TOT									0.00	0.00	622901.00	0.00	0.00	4919644.00			
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2504390.00	0.00	0.00	14360454.00	
				MH TOT							0.00	0.00	2504390.00	0.00	0.00	14360454.00	
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	37513520.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	37513520.00	
				GRNT TOT							0.00	0.00	2504390.00	0.00	0.00	51873974.00	
DIV TOT									0.00	0.00	2504390.00	0.00	0.00	51873974.00			
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1639870.00	0.00	0.00	26772994.00	
				MH TOT							0.00	0.00	1639870.00	0.00	0.00	26772994.00	
			8782	00	102	01	05	xx	None			0.00	0.00	5475910.00	0.00	0.00	61873740.00
				MH TOT							0.00	0.00	5475910.00	0.00	0.00	61873740.00	
				GRNT TOT							0.00	0.00	7115780.00	0.00	0.00	88646734.00	
DIV TOT									0.00	0.00	7115780.00	0.00	0.00	88646734.00			
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	301433.00	0.00	0.00	714822.00	
				MH TOT							0.00	0.00	301433.00	0.00	0.00	714822.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1076425.00	0.00	0.00	14387225.00
				MH TOT							0.00	0.00	1076425.00	0.00	0.00	14387225.00	
				GRNT TOT							0.00	0.00	1377858.00	0.00	0.00	15102047.00	
DIV TOT									0.00	0.00	1377858.00	0.00	0.00	15102047.00			
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2566148.00	0.00	0.00	5079173.00	
				MH TOT							0.00	0.00	2566148.00	0.00	0.00	5079173.00	
			8782	00	102	01	05	xx	None			0.00	0.00	3925100.00	0.00	0.00	18255375.00
				MH TOT							0.00	0.00	3925100.00	0.00	0.00	18255375.00	
				GRNT TOT							0.00	0.00	6491248.00	0.00	0.00	23334548.00	
DIV TOT									0.00	0.00	6491248.00	0.00	0.00	23334548.00			
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1786290.00	0.00	0.00	7327992.00	
				MH TOT							0.00	0.00	1786290.00	0.00	0.00	7327992.00	
			8782	00	102	01	05	xx	None			0.00	0.00	2996990.00	0.00	0.00	11266470.00
				MH TOT							0.00	0.00	2996990.00	0.00	0.00	11266470.00	
				GRNT TOT							0.00	0.00	4783280.00	0.00	0.00	18594462.00	
DIV TOT									0.00	0.00	4783280.00	0.00	0.00	18594462.00			
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1404091.00	0.00	0.00	1870391.00	
				MH TOT							0.00	0.00	1404091.00	0.00	0.00	1870391.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	73951.00	0.00	0.00	1265000.00
				MH TOT							0.00	0.00	73951.00	0.00	0.00	1265000.00
						GRNT TOT					0.00	0.00	1478042.00	0.00	0.00	3135391.00
				DIV TOT							0.00	0.00	1478042.00	0.00	0.00	3135391.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	382910.00	0.00	0.00	3922020.00
				MH TOT							0.00	0.00	382910.00	0.00	0.00	3922020.00
			8782	00	102	01	05	xx	None		0.00	0.00	7468096.00	0.00	0.00	28441076.00
				MH TOT							0.00	0.00	7468096.00	0.00	0.00	28441076.00
				GRNT TOT					0.00	0.00	7851006.00	0.00	0.00	32363096.00		
		DIV TOT								0.00	0.00	7851006.00	0.00	0.00	32363096.00	
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1311460.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1311460.00
			8782	00	102	01	05	xx	None		0.00	0.00	4804030.00	0.00	0.00	14414055.00
				MH TOT							0.00	0.00	4804030.00	0.00	0.00	14414055.00
				GRNT TOT					0.00	0.00	4804030.00	0.00	0.00	15725515.00		
		DIV TOT								0.00	0.00	4804030.00	0.00	0.00	15725515.00	
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	386568.00	0.00	0.00	1251711.00
				MH TOT							0.00	0.00	386568.00	0.00	0.00	1251711.00
			8782	00	102	01	05	xx	None		0.00	0.00	1551320.00	0.00	0.00	5468052.00
				MH TOT							0.00	0.00	1551320.00	0.00	0.00	5468052.00
				GRNT TOT					0.00	0.00	1937888.00	0.00	0.00	6719763.00		
		DIV TOT								0.00	0.00	1937888.00	0.00	0.00	6719763.00	
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	288810.00	0.00	0.00	14649316.00
				MH TOT							0.00	0.00	288810.00	0.00	0.00	14649316.00
			8782	00	102	01	05	xx	None		0.00	0.00	4993365.00	0.00	0.00	64737537.00
				MH TOT							0.00	0.00	4993365.00	0.00	0.00	64737537.00
				GRNT TOT					0.00	0.00	5282175.00	0.00	0.00	79386853.00		
		DIV TOT								0.00	0.00	5282175.00	0.00	0.00	79386853.00	
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1937525.00	0.00	0.00	4182395.00
				MH TOT							0.00	0.00	1937525.00	0.00	0.00	4182395.00
			8782	00	102	01	05	xx	None		0.00	0.00	687600.00	0.00	0.00	12296081.00
				MH TOT							0.00	0.00	687600.00	0.00	0.00	12296081.00
				GRNT TOT					0.00	0.00	2625125.00	0.00	0.00	16478476.00		
		DIV TOT								0.00	0.00	2625125.00	0.00	0.00	16478476.00	
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1663499.00	0.00	0.00	20678592.00
				MH TOT							0.00	0.00	1663499.00	0.00	0.00	20678592.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5100.00
			8782	00	102	01	05	xx	None		0.00	0.00	11445000.00	0.00	0.00	53810357.00
				MH TOT						0.00	0.00	11445000.00	0.00	0.00	53810357.00	
				GRNT TOT					0.00	0.00	13108499.00	0.00	0.00	74494049.00		
		DIV TOT								0.00	0.00	13108499.00	0.00	0.00	74494049.00	
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	826403.00	0.00	0.00	3523863.00
				MH TOT							0.00	0.00	826403.00	0.00	0.00	3523863.00
			8782	00	102	01	05	xx	None		0.00	0.00	1172320.00	0.00	0.00	6434488.00
				MH TOT							0.00	0.00	1172320.00	0.00	0.00	6434488.00
				GRNT TOT					0.00	0.00	1998723.00	0.00	0.00	9958351.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
260	MINOR IRRIGATION DIV MEERUT	DIV TOT									0.00	0.00	1998723.00	0.00	0.00	9958351.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10684005.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10684005.00
			8782	00	102	01	05	xx	None		0.00	0.00	4622000.00	0.00	0.00	26436648.00
				MH TOT							0.00	0.00	4622000.00	0.00	0.00	26436648.00
									GRNT TOT		0.00	0.00	4622000.00	0.00	0.00	37120653.00
		DIV TOT									0.00	0.00	4622000.00	0.00	0.00	37120653.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4668052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4668052.00
			8782	00	102	01	05	xx	None		0.00	0.00	469000.00	0.00	0.00	14071700.00
				MH TOT							0.00	0.00	469000.00	0.00	0.00	14071700.00
									GRNT TOT		0.00	0.00	469000.00	0.00	0.00	18739752.00
		DIV TOT									0.00	0.00	469000.00	0.00	0.00	18739752.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2533308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2533308.00
			8782	00	102	01	05	xx	None		0.00	0.00	1841550.00	0.00	0.00	3862550.00
				MH TOT							0.00	0.00	1841550.00	0.00	0.00	3862550.00
									GRNT TOT		0.00	0.00	1841550.00	0.00	0.00	6395858.00
		DIV TOT									0.00	0.00	1841550.00	0.00	0.00	6395858.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1309608.00	0.00	0.00	35769024.00
				MH TOT							0.00	0.00	1309608.00	0.00	0.00	35769024.00
			8782	00	102	01	05	xx	None		0.00	0.00	6609110.00	0.00	0.00	79661243.00
				MH TOT							0.00	0.00	6609110.00	0.00	0.00	79661243.00
									GRNT TOT		0.00	0.00	7918718.00	0.00	0.00	115430267.00
		DIV TOT									0.00	0.00	7918718.00	0.00	0.00	115430267.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14206138.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14206138.00
			8782	00	102	01	05	xx	None		0.00	0.00	475000.00	0.00	0.00	21351300.00
				MH TOT							0.00	0.00	475000.00	0.00	0.00	21351300.00
									GRNT TOT		0.00	0.00	475000.00	0.00	0.00	35557438.00
		DIV TOT									0.00	0.00	475000.00	0.00	0.00	35557438.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44928.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44928.00
			8782	00	102	01	05	xx	None		0.00	0.00	929500.00	0.00	0.00	13683750.00
				MH TOT							0.00	0.00	929500.00	0.00	0.00	13683750.00
									GRNT TOT		0.00	0.00	929500.00	0.00	0.00	13728678.00
		DIV TOT									0.00	0.00	929500.00	0.00	0.00	13728678.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5832440.00	0.00	0.00	42547954.00
				MH TOT							0.00	0.00	5832440.00	0.00	0.00	42547954.00
			8782	00	102	01	05	xx	None		0.00	0.00	3235100.00	0.00	0.00	58935127.00
				MH TOT							0.00	0.00	3235100.00	0.00	0.00	58935127.00
									GRNT TOT		0.00	0.00	9067540.00	0.00	0.00	101483081.00
		DIV TOT									0.00	0.00	9067540.00	0.00	0.00	101483081.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3380549.00	0.00	0.00	6871275.00
				MH TOT							0.00	0.00	3380549.00	0.00	0.00	6871275.00
			8782	00	102	01	05	xx	None		0.00	0.00	252576.00	0.00	0.00	20258280.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	MH	TOT							0.00	0.00	252576.00	0.00	0.00	20258280.00
											GRNT TOT	0.00	0.00	3633125.00	0.00	0.00	27129555.00
											DIV TOT	0.00	0.00	3633125.00	0.00	0.00	27129555.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1316999.00	0.00	0.00	2931983.00
											MH TOT	0.00	0.00	1316999.00	0.00	0.00	2931983.00
			8782	00	102	01	05	xx	None			0.00	0.00	1304420.00	0.00	0.00	5329150.00
											MH TOT	0.00	0.00	1304420.00	0.00	0.00	5329150.00
											GRNT TOT	0.00	0.00	2621419.00	0.00	0.00	8261133.00
											DIV TOT	0.00	0.00	2621419.00	0.00	0.00	8261133.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5471752.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	5471752.00
			8782	00	102	01	05	xx	None			0.00	0.00	3440500.00	0.00	0.00	26826500.00
											MH TOT	0.00	0.00	3440500.00	0.00	0.00	26826500.00
											GRNT TOT	0.00	0.00	3440500.00	0.00	0.00	32298252.00
											DIV TOT	0.00	0.00	3440500.00	0.00	0.00	32298252.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	721630.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	721630.00
			8782	00	102	01	05	xx	None			0.00	0.00	447500.00	0.00	0.00	3374680.00
											MH TOT	0.00	0.00	447500.00	0.00	0.00	3374680.00
											GRNT TOT	0.00	0.00	447500.00	0.00	0.00	4096310.00
											DIV TOT	0.00	0.00	447500.00	0.00	0.00	4096310.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24000.00	0.00	0.00	1629877.00
											MH TOT	0.00	0.00	24000.00	0.00	0.00	1629877.00
			8782	00	102	01	05	xx	None			0.00	0.00	361800.00	0.00	0.00	1413800.00
											MH TOT	0.00	0.00	361800.00	0.00	0.00	1413800.00
											GRNT TOT	0.00	0.00	385800.00	0.00	0.00	3043677.00
											DIV TOT	0.00	0.00	385800.00	0.00	0.00	3043677.00
410	Minor Irrigation Division, Shamli	0000	8782	00	102	01	05	xx	None			0.00	0.00	730000.00	0.00	0.00	1530000.00
											MH TOT	0.00	0.00	730000.00	0.00	0.00	1530000.00
											GRNT TOT	0.00	0.00	730000.00	0.00	0.00	1530000.00
											DIV TOT	0.00	0.00	730000.00	0.00	0.00	1530000.00
GRAND TOTAL:												0.00	0.00	156234574.00	0.00	0.00	1252373878.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3438850.00	12412820.00
		8782	00	102	02	05	xx	NONE	161944.00	7462128.00
		DIV TOT:							3600794.00	19874948.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	14832342.00	109949426.00
		8782	00	102	02	05	xx	NONE	1118537.00	9138066.00
		DIV TOT:							15950879.00	119087492.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13994600.00	99063277.00
		8671	00	101	xx	xx	xx	NONE	0.00	595890.00
		8782	00	102	02	05	xx	NONE	9944134.00	54550484.00
		DIV TOT:							23938734.00	154209651.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	831180.00	6336425.00
		8782	00	102	02	05	xx	NONE	1357010.00	5878248.00
		DIV TOT:							2188190.00	12214673.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	933000.00	11024007.00
		8782	00	102	02	05	xx	NONE	798556.00	1436739.00
		DIV TOT:							1731556.00	12460746.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	2999300.00	26187550.00
		8782	00	102	02	05	xx	NONE	0.00	12004652.00
		DIV TOT:							2999300.00	38192202.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	937500.00	9249870.00
		8782	00	102	02	05	xx	NONE	0.00	3558541.00
		DIV TOT:							937500.00	12808411.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1932400.00	13545800.00
		8782	00	102	02	05	xx	NONE	618401.00	8088070.00
		DIV TOT:							2550801.00	21633870.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3532734.00	14296838.00
		8782	00	102	02	05	xx	NONE	241489.00	2047490.00
		DIV TOT:							3774223.00	16344328.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	3098000.00
		8782	00	102	02	05	xx	NONE	622901.00	1821644.00
		DIV TOT:							622901.00	4919644.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	37513520.00
		8782	00	102	02	05	xx	NONE	2504390.00	14360454.00
		DIV TOT:							2504390.00	51873974.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	5475910.00	61873740.00
		8782	00	102	02	05	xx	NONE	1639870.00	26772994.00
		DIV TOT:							7115780.00	88646734.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1076425.00	14387225.00
		8782	00	102	02	05	xx	NONE	301433.00	714822.00
		DIV TOT:							1377858.00	15102047.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3925100.00	18255375.00
		8782	00	102	02	05	xx	NONE	2566148.00	5079173.00
		DIV TOT:							6491248.00	23334548.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2996990.00	11266470.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
160	MINOR IRRIGATION DIV GONDA	8782	00	102	02	05	xx	NONE	1786290.00	7327992.00
		DIV TOT:							4783280.00	18594462.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	73951.00	1265000.00
		8782	00	102	02	05	xx	NONE	1404091.00	1870391.00
		DIV TOT:							1478042.00	3135391.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	7468096.00	28441076.00
		8782	00	102	02	05	xx	NONE	382910.00	3922020.00
		DIV TOT:							7851006.00	32363096.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	4804030.00	14511537.00
		8782	00	102	02	05	xx	NONE	0.00	1213978.00
		DIV TOT:							4804030.00	15725515.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1551320.00	5468052.00
		8782	00	102	02	05	xx	NONE	386568.00	1251711.00
		DIV TOT:							1937888.00	6719763.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4993365.00	64737537.00
		8782	00	102	02	05	xx	NONE	288810.00	14649316.00
		DIV TOT:							5282175.00	79386853.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	687600.00	12296081.00
		8782	00	102	02	05	xx	NONE	1937525.00	4182395.00
		DIV TOT:							2625125.00	16478476.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	11445000.00	53815457.00
		8671	00	101	xx	xx	xx	NONE	0.00	5100.00
		8782	00	102	02	05	xx	NONE	1663499.00	20673492.00
		DIV TOT:							13108499.00	74494049.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1172320.00	6434488.00
		8782	00	102	02	05	xx	NONE	826403.00	3523863.00
		DIV TOT:							1998723.00	9958351.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4622000.00	26436648.00
		8782	00	102	02	05	xx	NONE	0.00	10684005.00
		DIV TOT:							4622000.00	37120653.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	469000.00	14071700.00
		8782	00	102	02	05	xx	NONE	0.00	4668052.00
		DIV TOT:							469000.00	18739752.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1841550.00	3862550.00
		8782	00	102	02	05	xx	NONE	0.00	2533308.00
		DIV TOT:							1841550.00	6395858.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	6609110.00	79661243.00
		8782	00	102	02	05	xx	NONE	1309608.00	35769024.00
		DIV TOT:							7918718.00	115430267.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	475000.00	21351300.00
		8782	00	102	02	05	xx	NONE	0.00	14206138.00
		DIV TOT:							475000.00	35557438.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	929500.00	13683750.00
		8782	00	102	02	05	xx	NONE	0.00	44928.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
330	MINOR IRR DIV SHAHJAHANPUR	DIV TOT:							929500.00	13728678.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	3235100.00	60242307.00
		8782	00	102	02	05	xx	NONE	5832440.00	41240774.00
		DIV TOT:							9067540.00	101483081.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	252576.00	20258280.00
		8782	00	102	02	05	xx	NONE	3380549.00	6871275.00
		DIV TOT:							3633125.00	27129555.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1304420.00	5329150.00
		8782	00	102	02	05	xx	NONE	1316999.00	2931983.00
		DIV TOT:							2621419.00	8261133.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3440500.00	26849631.00
		8782	00	102	02	05	xx	NONE	0.00	5448621.00
		DIV TOT:							3440500.00	32298252.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	447500.00	3374680.00
		8782	00	102	02	05	xx	NONE	0.00	721630.00
		DIV TOT:							447500.00	4096310.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	361800.00	1413800.00
		8782	00	102	02	05	xx	NONE	24000.00	1629877.00
		DIV TOT:							385800.00	3043677.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	730000.00	1530000.00
		DIV TOT:							730000.00	1530000.00
G. TOTAL:									156234574.00	1252373878.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178188.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178188.00
			8782	00	102	01	09	xx	None		0.00	0.00	111488.00	0.00	0.00	348760.00
				MH TOT							0.00	0.00	111488.00	0.00	0.00	348760.00
									GRNT TOT		0.00	0.00	111488.00	0.00	0.00	526948.00
		DIV TOT									0.00	0.00	111488.00	0.00	0.00	526948.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16575.00	0.00	0.00	503912.00
				MH TOT							0.00	0.00	16575.00	0.00	0.00	503912.00
			8782	00	102	01	09	xx	None		0.00	0.00	67500.00	0.00	0.00	334310.00
				MH TOT							0.00	0.00	67500.00	0.00	0.00	334310.00
									GRNT TOT		0.00	0.00	84075.00	0.00	0.00	838222.00
		DIV TOT									0.00	0.00	84075.00	0.00	0.00	838222.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	37500.00	0.00	0.00	262500.00
				MH TOT							0.00	0.00	37500.00	0.00	0.00	262500.00
									GRNT TOT		0.00	0.00	37500.00	0.00	0.00	262500.00
		DIV TOT									0.00	0.00	37500.00	0.00	0.00	262500.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	157500.00	0.00	0.00	544500.00
				MH TOT							0.00	0.00	157500.00	0.00	0.00	544500.00
									GRNT TOT		0.00	0.00	157500.00	0.00	0.00	544500.00
		DIV TOT									0.00	0.00	157500.00	0.00	0.00	544500.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1556766.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1556766.00
			8782	00	102	01	09	xx	None		0.00	0.00	300030.00	0.00	0.00	1459446.00
				MH TOT							0.00	0.00	300030.00	0.00	0.00	1459446.00
									GRNT TOT		0.00	0.00	300030.00	0.00	0.00	3016212.00
		DIV TOT									0.00	0.00	300030.00	0.00	0.00	3016212.00
GRAND TOTAL:											0.00	0.00	690593.00	0.00	0.00	5188382.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	111488.00	348760.00
		8782	00	102	02	09	xx	NONE	0.00	178188.00
		DIV TOT:							111488.00	526948.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	67500.00	334310.00
		8782	00	102	02	09	xx	NONE	16575.00	503912.00
		DIV TOT:							84075.00	838222.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	37500.00	262500.00
		DIV TOT:							37500.00	262500.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	157500.00	544500.00
		DIV TOT:							157500.00	544500.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	300030.00	1459446.00
		8782	00	102	02	09	xx	NONE	0.00	1556766.00
		DIV TOT:							300030.00	3016212.00
G.TOTAL:									690593.00	5188382.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	RES DIVISION BULENDSHAR	0000	8671	MH	TOT						0.00	0.00	0.00	0.00	0.00	49895.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8171000.00	0.00	0.00	124227650.00	
				MH	TOT						0.00	0.00	8171000.00	0.00	0.00	124227650.00	
									GRNT	TOT	0.00	0.00	33950727.00	0.00	0.00	338421965.00	
										DIV	TOT	0.00	0.00	33950727.00	0.00	0.00	338421965.00
165	RES DIVI CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22831612.00	0.00	0.00	191066774.00	
				MH	TOT						0.00	0.00	22831612.00	0.00	0.00	191066774.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11286800.00	0.00	0.00	86520800.00	
				MH	TOT						0.00	0.00	11286800.00	0.00	0.00	86520800.00	
									GRNT	TOT	0.00	0.00	34118412.00	0.00	0.00	277587574.00	
										DIV	TOT	0.00	0.00	34118412.00	0.00	0.00	277587574.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69016582.00	0.00	0.00	413828746.00	
				MH	TOT						0.00	0.00	69016582.00	0.00	0.00	413828746.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49693.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	49693.00	
			8782	00	102	01	07	xx	None		0.00	0.00	87085400.00	0.00	0.00	382831851.00	
				MH	TOT						0.00	0.00	87085400.00	0.00	0.00	382831851.00	
									GRNT	TOT	0.00	0.00	156101982.00	0.00	0.00	796710290.00	
										DIV	TOT	0.00	0.00	156101982.00	0.00	0.00	796710290.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22119503.00	0.00	0.00	191368325.00	
				MH	TOT						0.00	0.00	22119503.00	0.00	0.00	191368325.00	
			8782	00	102	01	07	xx	None		0.00	0.00	349600.00	0.00	0.00	233806900.00	
				MH	TOT						0.00	0.00	349600.00	0.00	0.00	233806900.00	
									GRNT	TOT	0.00	0.00	22469103.00	0.00	0.00	425175225.00	
										DIV	TOT	0.00	0.00	22469103.00	0.00	0.00	425175225.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25835686.00	0.00	0.00	137167619.00	
				MH	TOT						0.00	0.00	25835686.00	0.00	0.00	137167619.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	244287850.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	244287850.00	
									GRNT	TOT	0.00	0.00	25835686.00	0.00	0.00	381455469.00	
										DIV	TOT	0.00	0.00	25835686.00	0.00	0.00	381455469.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37529197.00	0.00	0.00	249030333.00	
				MH	TOT						0.00	0.00	37529197.00	0.00	0.00	249030333.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107532.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	107532.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15775700.00	0.00	0.00	138179320.00	
				MH	TOT						0.00	0.00	15775700.00	0.00	0.00	138179320.00	
									GRNT	TOT	0.00	0.00	53304897.00	0.00	0.00	387317185.00	
										DIV	TOT	0.00	0.00	53304897.00	0.00	0.00	387317185.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16288108.00	0.00	0.00	183950858.00	
				MH	TOT						0.00	0.00	16288108.00	0.00	0.00	183950858.00	
			8782	00	102	01	07	xx	None		0.00	0.00	19100000.00	0.00	0.00	229193892.00	
				MH	TOT						0.00	0.00	19100000.00	0.00	0.00	229193892.00	
									GRNT	TOT	0.00	0.00	35388108.00	0.00	0.00	413144750.00	
										DIV	TOT	0.00	0.00	35388108.00	0.00	0.00	413144750.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89534839.00	0.00	0.00	393256473.00	
				MH	TOT						0.00	0.00	89534839.00	0.00	0.00	393256473.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	28565920.00	0.00	0.00	440616640.00
				MH TOT						0.00	0.00	28565920.00	0.00	0.00	440616640.00	
				GRNT TOT						0.00	0.00	118100759.00	0.00	0.00	833873113.00	
		DIV TOT						0.00	0.00	118100759.00	0.00	0.00	833873113.00			
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12103637.00	0.00	0.00	181661322.00
				MH TOT						0.00	0.00	12103637.00	0.00	0.00	181661322.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11912300.00	0.00	0.00	187763866.00
				MH TOT						0.00	0.00	11912300.00	0.00	0.00	187763866.00	
				GRNT TOT						0.00	0.00	24015937.00	0.00	0.00	369425188.00	
		DIV TOT						0.00	0.00	24015937.00	0.00	0.00	369425188.00			
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23462547.00	0.00	0.00	127834417.00
				MH TOT						0.00	0.00	23462547.00	0.00	0.00	127834417.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17656640.00	0.00	0.00	93574754.00
				MH TOT						0.00	0.00	17656640.00	0.00	0.00	93574754.00	
				GRNT TOT						0.00	0.00	41119187.00	0.00	0.00	221409171.00	
		DIV TOT						0.00	0.00	41119187.00	0.00	0.00	221409171.00			
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29028688.00	0.00	0.00	223678657.00
				MH TOT						0.00	0.00	29028688.00	0.00	0.00	223678657.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2596956.00	0.00	0.00	217381172.00
				MH TOT						0.00	0.00	2596956.00	0.00	0.00	217381172.00	
				GRNT TOT						0.00	0.00	31625644.00	0.00	0.00	441060079.00	
		DIV TOT						0.00	0.00	31625644.00	0.00	0.00	441060079.00			
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37913524.00	0.00	0.00	498827385.00
				MH TOT						0.00	0.00	37913524.00	0.00	0.00	498827385.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	241913.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	241913.00	
			8782	00	102	01	07	xx	None		0.00	0.00	64165700.00	0.00	0.00	199613100.00
				MH TOT						0.00	0.00	64165700.00	0.00	0.00	199613100.00	
				GRNT TOT						0.00	0.00	102079224.00	0.00	0.00	698682398.00	
		DIV TOT						0.00	0.00	102079224.00	0.00	0.00	698682398.00			
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63735706.00	0.00	0.00	666407753.00
				MH TOT						0.00	0.00	63735706.00	0.00	0.00	666407753.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	79500.00	
			8782	00	102	01	07	xx	None		0.00	0.00	260624770.00	0.00	0.00	828089547.00
				MH TOT						0.00	0.00	260624770.00	0.00	0.00	828089547.00	
				GRNT TOT						0.00	0.00	324360476.00	0.00	0.00	1494576800.00	
		DIV TOT						0.00	0.00	324360476.00	0.00	0.00	1494576800.00			
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19779511.00	0.00	0.00	128455683.00
				MH TOT						0.00	0.00	19779511.00	0.00	0.00	128455683.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	27488300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27488300.00	
				GRNT TOT						0.00	0.00	19779511.00	0.00	0.00	155943983.00	
		DIV TOT						0.00	0.00	19779511.00	0.00	0.00	155943983.00			
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57974720.00	0.00	0.00	345850807.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
300	RES DIVISION HARDOI	0000	8443	MH TOT						0.00	0.00	57974720.00	0.00	0.00	345850807.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17614480.00	0.00	0.00	411535016.00
				MH TOT						0.00	0.00	17614480.00	0.00	0.00	411535016.00	
				GRNT TOT						0.00	0.00	75589200.00	0.00	0.00	757385823.00	
				DIV TOT						0.00	0.00	75589200.00	0.00	0.00	757385823.00	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23795825.00	0.00	0.00	201963724.00
				MH TOT						0.00	0.00	23795825.00	0.00	0.00	201963724.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16002500.00	0.00	0.00	129171458.00
				MH TOT						0.00	0.00	16002500.00	0.00	0.00	129171458.00	
				GRNT TOT						0.00	0.00	39798325.00	0.00	0.00	331135182.00	
				DIV TOT						0.00	0.00	39798325.00	0.00	0.00	331135182.00	
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27487525.00	0.00	0.00	180896178.00
				MH TOT						0.00	0.00	27487525.00	0.00	0.00	180896178.00	
			8782	00	102	01	07	xx	None		0.00	0.00	61265600.00	0.00	0.00	262527735.00
				MH TOT						0.00	0.00	61265600.00	0.00	0.00	262527735.00	
				GRNT TOT						0.00	0.00	88753125.00	0.00	0.00	443423913.00	
				DIV TOT						0.00	0.00	88753125.00	0.00	0.00	443423913.00	
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44047574.00	0.00	0.00	277601614.00
				MH TOT						0.00	0.00	44047574.00	0.00	0.00	277601614.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13821.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13821.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5648700.00	0.00	0.00	94007161.00
				MH TOT						0.00	0.00	5648700.00	0.00	0.00	94007161.00	
				GRNT TOT						0.00	0.00	49696274.00	0.00	0.00	371622596.00	
				DIV TOT						0.00	0.00	49696274.00	0.00	0.00	371622596.00	
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62139586.00	0.00	0.00	401725847.00
				MH TOT						0.00	0.00	62139586.00	0.00	0.00	401725847.00	
			8782	00	102	01	07	xx	None		0.00	0.00	43548700.00	0.00	0.00	174053100.00
				MH TOT						0.00	0.00	43548700.00	0.00	0.00	174053100.00	
				GRNT TOT						0.00	0.00	105688286.00	0.00	0.00	575778947.00	
				DIV TOT						0.00	0.00	105688286.00	0.00	0.00	575778947.00	
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21171507.00	0.00	0.00	90621597.00
				MH TOT						0.00	0.00	21171507.00	0.00	0.00	90621597.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7915356.00	0.00	0.00	161527676.00
				MH TOT						0.00	0.00	7915356.00	0.00	0.00	161527676.00	
				GRNT TOT						0.00	0.00	29086863.00	0.00	0.00	252149273.00	
				DIV TOT						0.00	0.00	29086863.00	0.00	0.00	252149273.00	
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31567699.00	0.00	0.00	260241604.00
				MH TOT						0.00	0.00	31567699.00	0.00	0.00	260241604.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8231000.00	0.00	0.00	53846712.00
				MH TOT						0.00	0.00	8231000.00	0.00	0.00	53846712.00	
				GRNT TOT						0.00	0.00	39798699.00	0.00	0.00	314088316.00	
				DIV TOT						0.00	0.00	39798699.00	0.00	0.00	314088316.00	
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68106265.00	0.00	0.00	535310062.00
				MH TOT						0.00	0.00	68106265.00	0.00	0.00	535310062.00	
			8782	00	102	01	07	xx	None		0.00	0.00	27093600.00	0.00	0.00	201279000.00
				MH TOT						0.00	0.00	27093600.00	0.00	0.00	201279000.00	
				GRNT TOT						0.00	0.00	27093600.00	0.00	0.00	201279000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	RES DIVISION KHERI	0000										0.00	0.00	95199865.00	0.00	0.00	736589062.00
									GRNT TOT			0.00	0.00	95199865.00	0.00	0.00	736589062.00
									DIV TOT			0.00	0.00	95199865.00	0.00	0.00	736589062.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	57522855.00	0.00	0.00	507940923.00
									MH TOT			0.00	0.00	57522855.00	0.00	0.00	507940923.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	196940.00	0.00	0.00	1137745.00
									MH TOT			0.00	0.00	196940.00	0.00	0.00	1137745.00
			8782	00	102	01	07	xx	None			0.00	0.00	41573000.00	0.00	0.00	526375452.00
									MH TOT			0.00	0.00	41573000.00	0.00	0.00	526375452.00
									GRNT TOT			0.00	0.00	99292795.00	0.00	0.00	1035454120.00
									DIV TOT			0.00	0.00	99292795.00	0.00	0.00	1035454120.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34016155.00	0.00	0.00	131967327.48
									MH TOT			0.00	0.00	34016155.00	0.00	0.00	131967327.48
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	205731924.52
									MH TOT			0.00	0.00	0.00	0.00	0.00	205731924.52
									GRNT TOT			0.00	0.00	34016155.00	0.00	0.00	337699252.00
									DIV TOT			0.00	0.00	34016155.00	0.00	0.00	337699252.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44558496.00	0.00	0.00	1655887350.00
									MH TOT			0.00	0.00	44558496.00	0.00	0.00	1655887350.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	191400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	191400.00
			8782	00	102	01	07	xx	None			0.00	0.00	84529200.00	0.00	0.00	1436125426.00
									MH TOT			0.00	0.00	84529200.00	0.00	0.00	1436125426.00
									GRNT TOT			0.00	0.00	129087696.00	0.00	0.00	3092204176.00
									DIV TOT			0.00	0.00	129087696.00	0.00	0.00	3092204176.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18416108.00	0.00	0.00	179852554.00
									MH TOT			0.00	0.00	18416108.00	0.00	0.00	179852554.00
			8782	00	102	01	07	xx	None			0.00	0.00	7168106.00	0.00	0.00	230029306.00
									MH TOT			0.00	0.00	7168106.00	0.00	0.00	230029306.00
									GRNT TOT			0.00	0.00	25584214.00	0.00	0.00	409881860.00
									DIV TOT			0.00	0.00	25584214.00	0.00	0.00	409881860.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5426358.00	0.00	0.00	68466738.00
									MH TOT			0.00	0.00	5426358.00	0.00	0.00	68466738.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	22453400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	22453400.00
									GRNT TOT			0.00	0.00	5426358.00	0.00	0.00	90920138.00
									DIV TOT			0.00	0.00	5426358.00	0.00	0.00	90920138.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4393017.00	0.00	0.00	60683690.00
									MH TOT			0.00	0.00	4393017.00	0.00	0.00	60683690.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28685.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	28685.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	92493180.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	92493180.00
									GRNT TOT			0.00	0.00	4393017.00	0.00	0.00	153205555.00
									DIV TOT			0.00	0.00	4393017.00	0.00	0.00	153205555.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34287218.00	0.00	0.00	175119248.00
									MH TOT			0.00	0.00	34287218.00	0.00	0.00	175119248.00
			8782	00	102	01	07	xx	None			0.00	0.00	2253368.00	0.00	0.00	242858488.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	0000	8782	MH	TOT							0.00	0.00	2253368.00	0.00	0.00	242858488.00
												0.00	0.00	36540586.00	0.00	0.00	417977736.00
												0.00	0.00	36540586.00	0.00	0.00	417977736.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15925709.00	0.00	0.00	126362731.00
				MH	TOT							0.00	0.00	15925709.00	0.00	0.00	126362731.00
			8782	00	102	01	07	xx	None			0.00	0.00	47862403.00	0.00	0.00	133047060.00
				MH	TOT							0.00	0.00	47862403.00	0.00	0.00	133047060.00
												0.00	0.00	63788112.00	0.00	0.00	259409791.00
												0.00	0.00	63788112.00	0.00	0.00	259409791.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	63620705.00	0.00	0.00	336311364.00
				MH	TOT							0.00	0.00	63620705.00	0.00	0.00	336311364.00
			8782	00	102	01	07	xx	None			0.00	0.00	76778033.00	0.00	0.00	303739727.00
				MH	TOT							0.00	0.00	76778033.00	0.00	0.00	303739727.00
												0.00	0.00	140398738.00	0.00	0.00	640051091.00
												0.00	0.00	140398738.00	0.00	0.00	640051091.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27171047.00	0.00	0.00	224603232.00
				MH	TOT							0.00	0.00	27171047.00	0.00	0.00	224603232.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35293.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35293.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	295966200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	295966200.00
												0.00	0.00	27171047.00	0.00	0.00	520604725.00
												0.00	0.00	27171047.00	0.00	0.00	520604725.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16148163.00	0.00	0.00	108419283.00
				MH	TOT							0.00	0.00	16148163.00	0.00	0.00	108419283.00
			8782	00	102	01	07	xx	None			0.00	0.00	4796600.00	0.00	0.00	93467516.00
				MH	TOT							0.00	0.00	4796600.00	0.00	0.00	93467516.00
												0.00	0.00	20944763.00	0.00	0.00	201886799.00
												0.00	0.00	20944763.00	0.00	0.00	201886799.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25806238.00	0.00	0.00	102895040.00
				MH	TOT							0.00	0.00	25806238.00	0.00	0.00	102895040.00
			8782	00	102	01	07	xx	None			0.00	0.00	15412900.00	0.00	0.00	124425320.00
				MH	TOT							0.00	0.00	15412900.00	0.00	0.00	124425320.00
												0.00	0.00	41219138.00	0.00	0.00	227320360.00
												0.00	0.00	41219138.00	0.00	0.00	227320360.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9830461.00	0.00	0.00	127185213.00
				MH	TOT							0.00	0.00	9830461.00	0.00	0.00	127185213.00
			8782	00	102	01	07	xx	None			0.00	0.00	5856800.00	0.00	0.00	96502120.00
				MH	TOT							0.00	0.00	5856800.00	0.00	0.00	96502120.00
												0.00	0.00	15687261.00	0.00	0.00	223687333.00
												0.00	0.00	15687261.00	0.00	0.00	223687333.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44910999.00	0.00	0.00	195060153.00
				MH	TOT							0.00	0.00	44910999.00	0.00	0.00	195060153.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	16791.00	0.00	0.00	436699.00
				MH	TOT							0.00	0.00	16791.00	0.00	0.00	436699.00
			8782	00	102	01	07	xx	None			0.00	0.00	28983648.00	0.00	0.00	105256072.00
				MH	TOT							0.00	0.00	28983648.00	0.00	0.00	105256072.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
530	RES DIVISION PRATAPGARH	0000										0.00	0.00	73911438.00	0.00	0.00	300752924.00
									GRNT TOT			0.00	0.00	73911438.00	0.00	0.00	300752924.00
									DIV TOT			0.00	0.00	73911438.00	0.00	0.00	300752924.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25761747.00	0.00	0.00	212311378.00
												0.00	0.00	25761747.00	0.00	0.00	212311378.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41348.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	41348.00
			8782	00	102	01	07	xx	None			0.00	0.00	1850100.00	0.00	0.00	95226753.00
									MH TOT			0.00	0.00	1850100.00	0.00	0.00	95226753.00
									GRNT TOT			0.00	0.00	27611847.00	0.00	0.00	307579479.00
									DIV TOT			0.00	0.00	27611847.00	0.00	0.00	307579479.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31548572.00	0.00	0.00	200201880.00
												0.00	0.00	31548572.00	0.00	0.00	200201880.00
			8782	00	102	01	07	xx	None			0.00	0.00	13290910.00	0.00	0.00	125594388.00
									MH TOT			0.00	0.00	13290910.00	0.00	0.00	125594388.00
									GRNT TOT			0.00	0.00	44839482.00	0.00	0.00	325796268.00
									DIV TOT			0.00	0.00	44839482.00	0.00	0.00	325796268.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44843137.00	0.00	0.00	234319695.00
												0.00	0.00	44843137.00	0.00	0.00	234319695.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	31932.00	0.00	0.00	68915.00
									MH TOT			0.00	0.00	31932.00	0.00	0.00	68915.00
			8782	00	102	01	07	xx	None			0.00	0.00	4548306.00	0.00	0.00	220914183.00
									MH TOT			0.00	0.00	4548306.00	0.00	0.00	220914183.00
									GRNT TOT			0.00	0.00	49423375.00	0.00	0.00	455302793.00
									DIV TOT			0.00	0.00	49423375.00	0.00	0.00	455302793.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25630319.00	0.00	0.00	171943421.00
												0.00	0.00	25630319.00	0.00	0.00	171943421.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10620.00	0.00	0.00	10620.00
									MH TOT			0.00	0.00	10620.00	0.00	0.00	10620.00
			8782	00	102	01	07	xx	None			0.00	0.00	15600460.00	0.00	0.00	89135640.00
									MH TOT			0.00	0.00	15600460.00	0.00	0.00	89135640.00
									GRNT TOT			0.00	0.00	41241399.00	0.00	0.00	261089681.00
									DIV TOT			0.00	0.00	41241399.00	0.00	0.00	261089681.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16495112.00	0.00	0.00	153003562.00
												0.00	0.00	16495112.00	0.00	0.00	153003562.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	79999793.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	79999793.00
									GRNT TOT			0.00	0.00	16495112.00	0.00	0.00	233003355.00
									DIV TOT			0.00	0.00	16495112.00	0.00	0.00	233003355.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	112972917.00	0.00	0.00	679639391.00
												0.00	0.00	112972917.00	0.00	0.00	679639391.00
			8782	00	102	01	07	xx	None			0.00	0.00	146851268.00	0.00	0.00	701761567.00
									MH TOT			0.00	0.00	146851268.00	0.00	0.00	701761567.00
									GRNT TOT			0.00	0.00	259824185.00	0.00	0.00	1381400958.00
									DIV TOT			0.00	0.00	259824185.00	0.00	0.00	1381400958.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41907166.00	0.00	0.00	350109835.00
												0.00	0.00	41907166.00	0.00	0.00	350109835.00
			8782	00	102	01	07	xx	None			0.00	0.00	9910000.00	0.00	0.00	168156500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2023						PROGRESSIVE UPTO - DEC 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
600	RES DIVISION SONBHADRA	0000	8782	MH TOT						0.00	0.00	9910000.00	0.00	0.00	168156500.00
								GRNT TOT	0.00	0.00	51817166.00	0.00	0.00	518266335.00	
								DIV TOT	0.00	0.00	51817166.00	0.00	0.00	518266335.00	
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5213523.00	0.00	0.00	64845939.00
								MH TOT	0.00	0.00	5213523.00	0.00	0.00	64845939.00	
			8782	00	102	01	07	xx	None	0.00	0.00	1560000.00	0.00	0.00	133269202.00
								MH TOT	0.00	0.00	1560000.00	0.00	0.00	133269202.00	
								GRNT TOT	0.00	0.00	6773523.00	0.00	0.00	198115141.00	
						DIV TOT	0.00	0.00	6773523.00	0.00	0.00	198115141.00			
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16306872.00	0.00	0.00	193388760.00
								MH TOT	0.00	0.00	16306872.00	0.00	0.00	193388760.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	403830.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	403830.00	
			8782	00	102	01	07	xx	None	0.00	0.00	1723800.00	0.00	0.00	147556480.00
						MH TOT	0.00	0.00	1723800.00	0.00	0.00	147556480.00			
						GRNT TOT	0.00	0.00	18030672.00	0.00	0.00	341349070.00			
						DIV TOT	0.00	0.00	18030672.00	0.00	0.00	341349070.00			
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	50910195.00	0.00	0.00	322738854.00
								MH TOT	0.00	0.00	50910195.00	0.00	0.00	322738854.00	
			8782	00	102	01	07	xx	None	0.00	0.00	52612300.00	0.00	0.00	110004945.00
								MH TOT	0.00	0.00	52612300.00	0.00	0.00	110004945.00	
						GRNT TOT	0.00	0.00	103522495.00	0.00	0.00	432743799.00			
						DIV TOT	0.00	0.00	103522495.00	0.00	0.00	432743799.00			
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	31934593.00	0.00	0.00	325735138.00
								MH TOT	0.00	0.00	31934593.00	0.00	0.00	325735138.00	
			8782	00	102	01	07	xx	None	0.00	0.00	13090580.00	0.00	0.00	188318671.00
								MH TOT	0.00	0.00	13090580.00	0.00	0.00	188318671.00	
						GRNT TOT	0.00	0.00	45025173.00	0.00	0.00	514053809.00			
						DIV TOT	0.00	0.00	45025173.00	0.00	0.00	514053809.00			
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14110467.00	0.00	0.00	119806393.00
								MH TOT	0.00	0.00	14110467.00	0.00	0.00	119806393.00	
			8782	00	102	01	07	xx	None	0.00	0.00	26002000.00	0.00	0.00	59188500.00
								MH TOT	0.00	0.00	26002000.00	0.00	0.00	59188500.00	
						GRNT TOT	0.00	0.00	40112467.00	0.00	0.00	178994893.00			
						DIV TOT	0.00	0.00	40112467.00	0.00	0.00	178994893.00			
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11054931.00	0.00	0.00	65719799.00
								MH TOT	0.00	0.00	11054931.00	0.00	0.00	65719799.00	
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	2806730.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2806730.00	
						GRNT TOT	0.00	0.00	11054931.00	0.00	0.00	68526529.00			
						DIV TOT	0.00	0.00	11054931.00	0.00	0.00	68526529.00			
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	23347638.00	0.00	0.00	229183449.00
								MH TOT	0.00	0.00	23347638.00	0.00	0.00	229183449.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	295.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	295.00	
	8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	457533840.00		
						MH TOT	0.00	0.00	0.00	0.00	0.00	457533840.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
700	RES DIVISION RAMABAI NAGAR	0000										0.00	0.00	23347638.00	0.00	0.00	686717584.00
									GRNT TOT			0.00	0.00	23347638.00	0.00	0.00	686717584.00
									DIV TOT			0.00	0.00	23347638.00	0.00	0.00	686717584.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25394221.00	0.00	0.00	109772683.00
									MH TOT			0.00	0.00	25394221.00	0.00	0.00	109772683.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	242954.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	242954.00
			8782	00	102	01	07	xx	None			0.00	0.00	3879000.00	0.00	0.00	105032024.00
									MH TOT			0.00	0.00	3879000.00	0.00	0.00	105032024.00
									GRNT TOT			0.00	0.00	29273221.00	0.00	0.00	215047661.00
									DIV TOT			0.00	0.00	29273221.00	0.00	0.00	215047661.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7172650.00	0.00	0.00	130079374.00
									MH TOT			0.00	0.00	7172650.00	0.00	0.00	130079374.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None			0.00	0.00	2047300.00	0.00	0.00	144388000.00
									MH TOT			0.00	0.00	2047300.00	0.00	0.00	144388000.00
									GRNT TOT			0.00	0.00	9219950.00	0.00	0.00	274472374.00
									DIV TOT			0.00	0.00	9219950.00	0.00	0.00	274472374.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16511874.00	0.00	0.00	120841598.00
									MH TOT			0.00	0.00	16511874.00	0.00	0.00	120841598.00
			8782	00	102	01	07	xx	None			0.00	0.00	4352000.00	0.00	0.00	26106600.00
									MH TOT			0.00	0.00	4352000.00	0.00	0.00	26106600.00
									GRNT TOT			0.00	0.00	20863874.00	0.00	0.00	146948198.00
									DIV TOT			0.00	0.00	20863874.00	0.00	0.00	146948198.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39663788.00	0.00	0.00	215697015.00
									MH TOT			0.00	0.00	39663788.00	0.00	0.00	215697015.00
			8782	00	102	01	07	xx	None			0.00	0.00	17523089.00	0.00	0.00	138743286.00
									MH TOT			0.00	0.00	17523089.00	0.00	0.00	138743286.00
									GRNT TOT			0.00	0.00	57186877.00	0.00	0.00	354440301.00
									DIV TOT			0.00	0.00	57186877.00	0.00	0.00	354440301.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	884317.00	0.00	0.00	39097169.00
									MH TOT			0.00	0.00	884317.00	0.00	0.00	39097169.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	61898.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	61898.00
			8782	00	102	01	07	xx	None			0.00	0.00	2382000.00	0.00	0.00	68277750.00
									MH TOT			0.00	0.00	2382000.00	0.00	0.00	68277750.00
									GRNT TOT			0.00	0.00	3266317.00	0.00	0.00	107436817.00
									DIV TOT			0.00	0.00	3266317.00	0.00	0.00	107436817.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	252473.00	0.00	0.00	59431324.00
									MH TOT			0.00	0.00	252473.00	0.00	0.00	59431324.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	134869.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	134869.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	20120384.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	20120384.00
									GRNT TOT			0.00	0.00	252473.00	0.00	0.00	79686577.00
									DIV TOT			0.00	0.00	252473.00	0.00	0.00	79686577.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12055127.00	0.00	0.00	82549819.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO DEC 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2023			PROGRESSIVE UPTO - DEC 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
780	RES DIVI AURAIYA	0000	8443	MH	TOT							0.00	0.00	12055127.00	0.00	0.00	82549819.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	875.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None			0.00	0.00	318000.00	0.00	0.00	214687477.00
				MH	TOT							0.00	0.00	318000.00	0.00	0.00	214687477.00
									GRNT	TOT		0.00	0.00	12373127.00	0.00	0.00	297238171.00
										DIV	TOT	0.00	0.00	12373127.00	0.00	0.00	297238171.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12303678.00	0.00	0.00	137404841.00
				MH	TOT							0.00	0.00	12303678.00	0.00	0.00	137404841.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48850.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	48850.00
			8782	00	102	01	07	xx	None			0.00	0.00	2600000.00	0.00	0.00	76346600.00
				MH	TOT							0.00	0.00	2600000.00	0.00	0.00	76346600.00
									GRNT	TOT		0.00	0.00	14903678.00	0.00	0.00	213800291.00
										DIV	TOT	0.00	0.00	14903678.00	0.00	0.00	213800291.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23935587.00	0.00	0.00	76209332.00
				MH	TOT							0.00	0.00	23935587.00	0.00	0.00	76209332.00
			8782	00	102	01	07	xx	None			0.00	0.00	1017000.00	0.00	0.00	23876250.00
				MH	TOT							0.00	0.00	1017000.00	0.00	0.00	23876250.00
									GRNT	TOT		0.00	0.00	24952587.00	0.00	0.00	100085582.00
										DIV	TOT	0.00	0.00	24952587.00	0.00	0.00	100085582.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42805824.00	0.00	0.00	155891260.00
				MH	TOT							0.00	0.00	42805824.00	0.00	0.00	155891260.00
			8782	00	102	01	07	xx	None			0.00	0.00	16617300.00	0.00	0.00	169153020.00
				MH	TOT							0.00	0.00	16617300.00	0.00	0.00	169153020.00
									GRNT	TOT		0.00	0.00	59423124.00	0.00	0.00	325044280.00
										DIV	TOT	0.00	0.00	59423124.00	0.00	0.00	325044280.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19801958.00	0.00	0.00	132764904.00
				MH	TOT							0.00	0.00	19801958.00	0.00	0.00	132764904.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	150928020.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	150928020.00
									GRNT	TOT		0.00	0.00	19801958.00	0.00	0.00	283692924.00
										DIV	TOT	0.00	0.00	19801958.00	0.00	0.00	283692924.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22140644.00	0.00	0.00	79322076.00
				MH	TOT							0.00	0.00	22140644.00	0.00	0.00	79322076.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19909.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	19909.00
			8782	00	102	01	07	xx	None			0.00	0.00	21680537.00	0.00	0.00	125568257.00
				MH	TOT							0.00	0.00	21680537.00	0.00	0.00	125568257.00
									GRNT	TOT		0.00	0.00	43821181.00	0.00	0.00	204910242.00
										DIV	TOT	0.00	0.00	43821181.00	0.00	0.00	204910242.00
GRAND TOTAL:												0.00	0.00	4159481060.00	0.00	0.00	33669968330.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	42618137.00	323389425.00
		8782	00	102	02	07	xx	NONE	59417786.00	621590837.00
		DIV TOT:								102035923.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	9146225.00	144552797.00
		8671	00	101	xx	xx	xx	NONE	0.00	73361.00
		8782	00	102	02	07	xx	NONE	68950385.00	338413401.00
		DIV TOT:								78096610.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	25278325.00	212096460.00
		8782	00	102	02	07	xx	NONE	16882935.00	378574448.00
		DIV TOT:								42161260.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	34964567.00	215283530.00
		8671	00	101	xx	xx	xx	NONE	0.00	591.00
		8782	00	102	02	07	xx	NONE	19349410.00	113904392.00
		DIV TOT:								54313977.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	25600820.00	177854307.00
		8782	00	102	02	07	xx	NONE	9582627.00	270044486.00
		DIV TOT:								35183447.00
070	RES DIVISION BADAUN	8443	00	101	xx	xx	xx	NONE	0.00	3142642.00
		8443	00	108	xx	xx	xx	NONE	5771508.00	124073488.00
		8782	00	102	02	07	xx	NONE	26698579.00	163967964.00
		DIV TOT:								32470087.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	40848801.00	378077461.00
		8782	00	102	02	07	xx	NONE	51410729.00	333596368.00
		DIV TOT:								92259530.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	81943789.00	162276917.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	31098710.00	257974691.00
		DIV TOT:								113042499.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	55289799.00	80174196.00
		8782	00	102	02	07	xx	NONE	17287697.00	93020725.00
		DIV TOT:								72577496.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	7250580.00	109146124.00
		8782	00	102	02	07	xx	NONE	13773137.00	266693051.00
		DIV TOT:								21023717.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	39989940.00	491236788.00
		8671	00	101	xx	xx	xx	NONE	0.00	129734.00
		8782	00	102	02	07	xx	NONE	65410578.00	370783226.00
		DIV TOT:								105400518.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	26237751.00	81590303.00
		8782	00	102	02	07	xx	NONE	6937386.00	100585019.00
		DIV TOT:								33175137.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	30867865.00	228710417.00
		8671	00	101	xx	xx	xx	NONE	0.00	1516100.00
		8782	00	102	02	07	xx	NONE	49093554.00	193739557.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
140	RES DIVISION BIJNOR	DIV TOT:							79961419.00	423966074.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	9434611.00	140425531.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	07	xx	NONE	24516116.00	197946539.00
		DIV TOT:							33950727.00	338421965.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	12413118.00	95204309.00
		8782	00	102	02	07	xx	NONE	21705294.00	182383265.00
		DIV TOT:							34118412.00	277587574.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	90220495.00	395536264.00
		8671	00	101	xx	xx	xx	NONE	0.00	49693.00
		8782	00	102	02	07	xx	NONE	65881487.00	401124333.00
		DIV TOT:							156101982.00	796710290.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	2660610.00	248566996.00
		8782	00	102	02	07	xx	NONE	19808493.00	176608229.00
		DIV TOT:							22469103.00	425175225.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	2396186.00	252677830.00
		8782	00	102	02	07	xx	NONE	23439500.00	128777639.00
		DIV TOT:							25835686.00	381455469.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	17199290.00	149256576.00
		8671	00	101	xx	xx	xx	NONE	23760.00	107532.00
		8782	00	102	02	07	xx	NONE	36081847.00	237953077.00
		DIV TOT:							53304897.00	387317185.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	19205929.00	228749182.00
		8782	00	102	02	07	xx	NONE	16182179.00	184395568.00
		DIV TOT:							35388108.00	413144750.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	31744190.00	459171537.00
		8782	00	102	02	07	xx	NONE	86356569.00	374701576.00
		DIV TOT:							118100759.00	833873113.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	12774300.00	197067343.00
		8782	00	102	02	07	xx	NONE	11241637.00	172357845.00
		DIV TOT:							24015937.00	369425188.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	15555707.00	85670613.00
		8782	00	102	02	07	xx	NONE	25563480.00	135738558.00
		DIV TOT:							41119187.00	221409171.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3951394.00	229324366.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	27674250.00	211735463.00
		DIV TOT:							31625644.00	441060079.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	66108433.00	221570653.00
		8671	00	101	xx	xx	xx	NONE	0.00	189739.00
		8782	00	102	02	07	xx	NONE	35970791.00	476922006.00
		DIV TOT:							102079224.00	698682398.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	263211465.00	852567459.00
		8671	00	101	xx	xx	xx	NONE	0.00	79500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
280	RES DIVISION GORAKHPUR	8782	00	102	02	07	xx	NONE	61149011.00	641929841.00
		DIV TOT:							324360476.00	1494576800.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	989452.00	34665882.00
		8782	00	102	02	07	xx	NONE	18790059.00	121278101.00
		DIV TOT:							19779511.00	155943983.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	21584806.00	438095562.00
		8782	00	102	02	07	xx	NONE	54004394.00	319290261.00
		DIV TOT:							75589200.00	757385823.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	16978500.00	134498499.00
		8782	00	102	02	07	xx	NONE	22819825.00	196636683.00
		DIV TOT:							39798325.00	331135182.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	64019350.00	280468054.00
		8782	00	102	02	07	xx	NONE	24733775.00	162955859.00
		DIV TOT:							88753125.00	443423913.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	7834462.00	109088452.00
		8671	00	101	xx	xx	xx	NONE	0.00	13821.00
		8782	00	102	02	07	xx	NONE	41861812.00	262520323.00
		DIV TOT:							49696274.00	371622596.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	46601998.00	198398047.00
		8782	00	102	02	07	xx	NONE	59086288.00	377380900.00
		DIV TOT:							105688286.00	575778947.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	8894261.00	165607239.00
		8782	00	102	02	07	xx	NONE	20192602.00	86542034.00
		DIV TOT:							29086863.00	252149273.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	9597412.00	65692996.00
		8782	00	102	02	07	xx	NONE	30201287.00	248395320.00
		DIV TOT:							39798699.00	314088316.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	32495467.00	243125893.00
		8782	00	102	02	07	xx	NONE	62704398.00	493463169.00
		DIV TOT:							95199865.00	736589062.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	44348942.00	553986161.00
		8671	00	101	xx	xx	xx	NONE	0.00	876655.00
		8782	00	102	02	07	xx	NONE	54943853.00	480591304.00
		DIV TOT:							99292795.00	1035454120.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	1830046.00	211217640.00
		8782	00	102	02	07	xx	NONE	32186109.00	126481612.00
		DIV TOT:							34016155.00	337699252.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	86973319.00	1450864396.00
		8671	00	101	xx	xx	xx	NONE	50000.00	181400.00
		8782	00	102	02	07	xx	NONE	42064377.00	1641158380.00
		DIV TOT:							129087696.00	3092204176.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	8994160.00	248521994.00
		8782	00	102	02	07	xx	NONE	16590054.00	161359866.00
		DIV TOT:							25584214.00	409881860.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	630447.00	28907961.00
		8782	00	102	02	07	xx	NONE	4795911.00	62012177.00
		DIV TOT:							5426358.00	90920138.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	248500.00	93011767.00
		8671	00	101	xx	xx	xx	NONE	0.00	28685.00
		8782	00	102	02	07	xx	NONE	4144517.00	60165103.00
		DIV TOT:							4393017.00	153205555.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	3759657.00	249475859.00
		8782	00	102	02	07	xx	NONE	32780929.00	168501877.00
		DIV TOT:							36540586.00	417977736.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	49099477.00	139479868.00
		8782	00	102	02	07	xx	NONE	14688635.00	119929923.00
		DIV TOT:							63788112.00	259409791.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	75871222.00	299942627.00
		8782	00	102	02	07	xx	NONE	64527516.00	340108464.00
		DIV TOT:							140398738.00	640051091.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	-5282834.00	302460345.00
		8782	00	102	02	07	xx	NONE	32453881.00	218144380.00
		DIV TOT:							27171047.00	520604725.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	5469852.00	97793310.00
		8782	00	102	02	07	xx	NONE	15474911.00	104093489.00
		DIV TOT:							20944763.00	201886799.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	12626804.00	122537210.00
		8782	00	102	02	07	xx	NONE	28592334.00	104783150.00
		DIV TOT:							41219138.00	227320360.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	6566716.00	102273394.00
		8782	00	102	02	07	xx	NONE	9120545.00	121413939.00
		DIV TOT:							15687261.00	223687333.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	32445024.00	121381330.00
		8671	00	101	xx	xx	xx	NONE	0.00	169481.00
		8782	00	102	02	07	xx	NONE	41466414.00	179202113.00
		DIV TOT:							73911438.00	300752924.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	2826731.00	105043170.00
		8671	00	101	xx	xx	xx	NONE	0.00	41348.00
		8782	00	102	02	07	xx	NONE	24785116.00	202494961.00
		DIV TOT:							27611847.00	307579479.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	16104489.00	140745726.00
		8782	00	102	02	07	xx	NONE	28734993.00	185050542.00
		DIV TOT:							44839482.00	325796268.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5432521.00	231296230.00
		8671	00	101	xx	xx	xx	NONE	0.00	27121.00
		8782	00	102	02	07	xx	NONE	43990854.00	223979442.00
		DIV TOT:							49423375.00	455302793.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	16878810.00	95876641.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

CATEGORY: RES

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570	RES DIVISION SHAHJAHANPUR	8782	00	102	02	07	xx	NONE	24362589.00	165213040.00
		DIV TOT:							41241399.00	261089681.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	946404.00	89152666.00
		8782	00	102	02	07	xx	NONE	15548708.00	143850689.00
		DIV TOT:							16495112.00	233003355.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	151637950.00	731574404.00
		8782	00	102	02	07	xx	NONE	108186235.00	649826554.00
		DIV TOT:							259824185.00	1381400958.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	13683836.00	199765142.00
		8782	00	102	02	07	xx	NONE	38133330.00	318501193.00
		DIV TOT:							51817166.00	518266335.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1769761.00	137130295.00
		8782	00	102	02	07	xx	NONE	5003762.00	60984846.00
		DIV TOT:							6773523.00	198115141.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	2576256.00	159930868.00
		8671	00	101	xx	xx	xx	NONE	212730.00	403830.00
		8782	00	102	02	07	xx	NONE	15241686.00	181014372.00
		DIV TOT:							18030672.00	341349070.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	54573787.00	123176965.00
		8782	00	102	02	07	xx	NONE	48948708.00	309566834.00
		DIV TOT:							103522495.00	432743799.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	14501990.00	200844703.00
		8782	00	102	02	07	xx	NONE	30523183.00	313209106.00
		DIV TOT:							45025173.00	514053809.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	27035127.00	67178449.00
		8782	00	102	02	07	xx	NONE	13077340.00	111816444.00
		DIV TOT:							40112467.00	178994893.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	538699.00	6716432.00
		8782	00	102	02	07	xx	NONE	10516232.00	61810097.00
		DIV TOT:							11054931.00	68526529.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	600856.00	469545402.00
		8671	00	101	xx	xx	xx	NONE	0.00	295.00
		8782	00	102	02	07	xx	NONE	22746782.00	217171887.00
		DIV TOT:							23347638.00	686717584.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	5070359.00	110750878.00
		8671	00	101	xx	xx	xx	NONE	0.00	42488.00
		8782	00	102	02	07	xx	NONE	24202862.00	104254295.00
		DIV TOT:							29273221.00	215047661.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	2631956.00	156038390.00
		8782	00	102	02	07	xx	NONE	6587994.00	118433984.00
		DIV TOT:							9219950.00	274472374.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	5490820.00	31480220.00
		8782	00	102	02	07	xx	NONE	15373054.00	115467978.00
		DIV TOT:							20863874.00	146948198.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO DEC 2023

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2023	PROGRESSIVE UPTO DEC 2023
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	20117389.00	153992254.00
		8782	00	102	02	07	xx	NONE	37069488.00	200448047.00
		DIV TOT:							57186877.00	354440301.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	2445553.00	70421684.00
		8671	00	101	xx	xx	xx	NONE	0.00	61898.00
		8782	00	102	02	07	xx	NONE	820764.00	36953235.00
		DIV TOT:							3266317.00	107436817.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	-1583800.00	22790898.00
		8671	00	101	xx	xx	xx	NONE	0.00	48528.00
		8782	00	102	02	07	xx	NONE	1836273.00	56847151.00
		DIV TOT:							252473.00	79686577.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	840744.00	218646753.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	11532383.00	78590543.00
		DIV TOT:							12373127.00	297238171.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	3022004.00	82898146.00
		8671	00	101	xx	xx	xx	NONE	0.00	48850.00
		8782	00	102	02	07	xx	NONE	11881674.00	130853295.00
		DIV TOT:							14903678.00	213800291.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2647942.00	27637265.00
		8782	00	102	02	07	xx	NONE	22304645.00	72448317.00
		DIV TOT:							24952587.00	100085582.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	18807800.00	175959420.00
		8782	00	102	02	07	xx	NONE	40615324.00	149084860.00
		DIV TOT:							59423124.00	325044280.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	102863.00	154334126.00
		8782	00	102	02	07	xx	NONE	19699095.00	129358798.00
		DIV TOT:							19801958.00	283692924.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	21483037.00	131981791.00
		8671	00	101	xx	xx	xx	NONE	19909.00	19909.00
		8782	00	102	02	07	xx	NONE	22318235.00	72908542.00
		DIV TOT:							43821181.00	204910242.00
G. TOTAL:									4159481060.00	33669968330.00