

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23730376.00	0.00	0.00	130566714.00
				MH TOT							0.00	0.00	23730376.00	0.00	0.00	130566714.00
			8782	00	102	01	01	xx	None		0.00	0.00	55430420.00	0.00	0.00	170426420.00
				MH TOT							0.00	0.00	55430420.00	0.00	0.00	170426420.00
				GRNT TOT							0.00	0.00	79160796.00	0.00	0.00	300993134.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	466950.00	0.00	466950.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3563421.00	0.00	3563421.00
				MH TOT							0.00	0.00	0.00	4030371.00	0.00	4030371.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-4030371.00	0.00	-4030371.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-4030371.00	0.00	-4030371.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	79160796.00	0.00	0.00	300993134.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10487637.00	0.00	0.00	217266502.00
				MH TOT							0.00	0.00	10487637.00	0.00	0.00	217266502.00
			8782	00	102	01	01	xx	None		0.00	0.00	100000.00	0.00	0.00	190679872.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	190679872.00
				GRNT TOT							0.00	0.00	10587637.00	0.00	0.00	407946374.00
		DIV TOT									0.00	0.00	10587637.00	0.00	0.00	407946374.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5558088.00	0.00	0.00	62751869.00
				MH TOT							0.00	0.00	5558088.00	0.00	0.00	62751869.00
			8782	00	102	01	01	xx	None		0.00	0.00	2722540.00	0.00	0.00	2776040.00
				MH TOT							0.00	0.00	2722540.00	0.00	0.00	2776040.00
				GRNT TOT							0.00	0.00	8280628.00	0.00	0.00	65527909.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2482434.00	0.00	2482434.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	92006.00	0.00	92006.00
				MH TOT							0.00	0.00	0.00	2574440.00	0.00	2574440.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2512592.00	0.00	-2512592.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-61848.00	0.00	-61848.00
				MH TOT							0.00	0.00	0.00	-2574440.00	0.00	-2574440.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	8280628.00	0.00	0.00	65527909.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	209639.00	0.00	0.00	46935846.00
				MH TOT							0.00	0.00	209639.00	0.00	0.00	46935846.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59900.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	81451635.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	81451635.00
				GRNT TOT							0.00	0.00	1209639.00	0.00	0.00	128447381.00
		DIV TOT									0.00	0.00	1209639.00	0.00	0.00	128447381.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2750494.00	0.00	0.00	43299058.00
				MH TOT							0.00	0.00	2750494.00	0.00	0.00	43299058.00
			8782	00	102	01	01	xx	None		0.00	0.00	3354640.00	0.00	0.00	3354640.00
				MH TOT							0.00	0.00	3354640.00	0.00	0.00	3354640.00
				GRNT TOT							0.00	0.00	6105134.00	0.00	0.00	46653698.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9544186.00	0.00	9544186.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	8952418.00	0.00	8952418.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
016	PROV DIV ALIGARH	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	11311120.00	0.00	11311120.00
				MH TOT							0.00	0.00	0.00	29807724.00	0.00	29807724.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	4745039.00	0.00	4745039.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-17530141.00	0.00	-17530141.00
				03	799	04	04	37	Plan		-132640.00	0.00	-132640.00	-16052559.00	0.00	-16052559.00
				MH TOT							-132640.00	0.00	-132640.00	-28837661.00	0.00	-28837661.00
							GRNT TOT				-132640.00	0.00	-132640.00	970063.00	0.00	970063.00
		DIV TOT									-132640.00	0.00	5972494.00	970063.00	0.00	47623761.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4369011.00	0.00	0.00	60110741.00
				MH TOT							0.00	0.00	4369011.00	0.00	0.00	60110741.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	48023480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48023480.00
							GRNT TOT				0.00	0.00	4369011.00	0.00	0.00	108134221.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2230057.00	0.00	2230057.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1379880.00	0.00	1379880.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2243463.00	0.00	2243463.00
				MH TOT							0.00	0.00	0.00	5853400.00	0.00	5853400.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1082124.00	0.00	1082124.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	126500.00	0.00	126500.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2190274.00	0.00	-2190274.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4871750.00	0.00	-4871750.00
				MH TOT							0.00	0.00	0.00	-5853400.00	0.00	-5853400.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4369011.00	0.00	0.00	108134221.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113273189.00	0.00	0.00	426903726.00
				MH TOT							0.00	0.00	113273189.00	0.00	0.00	426903726.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	277119000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	277119000.00
							GRNT TOT				0.00	0.00	113273189.00	0.00	0.00	704022726.00
		DIV TOT									0.00	0.00	113273189.00	0.00	0.00	704022726.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2966533.00	0.00	0.00	39395534.00
				MH TOT							0.00	0.00	2966533.00	0.00	0.00	39395534.00
			8782	00	102	01	01	xx	None		0.00	0.00	1832503.00	0.00	0.00	43957372.00
				MH TOT							0.00	0.00	1832503.00	0.00	0.00	43957372.00
							GRNT TOT				0.00	0.00	4799036.00	0.00	0.00	83352906.00
		DIV TOT									0.00	0.00	4799036.00	0.00	0.00	83352906.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16230364.00	0.00	0.00	154359492.00
				MH TOT							0.00	0.00	16230364.00	0.00	0.00	154359492.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	38520.00	0.00	0.00	61632.00
				MH TOT							0.00	0.00	38520.00	0.00	0.00	61632.00
			8782	00	102	01	01	xx	None		0.00	0.00	22319293.00	0.00	0.00	204365619.00
				MH TOT							0.00	0.00	22319293.00	0.00	0.00	204365619.00
							GRNT TOT				0.00	0.00	38588177.00	0.00	0.00	358786743.00
		DIV TOT									0.00	0.00	38588177.00	0.00	0.00	358786743.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29844417.00	0.00	0.00	1114630885.00
				MH TOT							0.00	0.00	29844417.00	0.00	0.00	1114630885.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	854.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	C D 1 ALLAHABAD	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	854.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3860134.00	0.00	0.00	1108823591.00
				MH TOT						0.00	0.00	3860134.00	0.00	0.00	1108823591.00	
				GRNT TOT						0.00	0.00	33704551.00	0.00	0.00	2223455330.00	
				DIV TOT						0.00	0.00	33704551.00	0.00	0.00	2223455330.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23457233.00	0.00	0.00	108147673.00
				MH TOT						0.00	0.00	23457233.00	0.00	0.00	108147673.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	219085739.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	219085739.00	
				GRNT TOT						0.00	0.00	23457233.00	0.00	0.00	327233412.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				MH TOT						0.00	0.00	0.00	-39498739.00	0.00	-39498739.00	
				GRNT TOT						0.00	0.00	0.00	-39498739.00	0.00	-39498739.00	
				DIV TOT						0.00	0.00	23457233.00	-39498739.00	0.00	287734673.00	
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75781138.00	0.00	0.00	161621406.00
				MH TOT						0.00	0.00	75781138.00	0.00	0.00	161621406.00	
			8782	00	102	01	01	xx	None		0.00	0.00	75400000.00	0.00	0.00	187369776.00
				MH TOT						0.00	0.00	75400000.00	0.00	0.00	187369776.00	
				GRNT TOT						0.00	0.00	151181138.00	0.00	0.00	348991182.00	
				DIV TOT						0.00	0.00	151181138.00	0.00	0.00	348991182.00	
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	915377.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	915377.00	
			8658	00	101	19	02	xx	None		0.00	0.00	987637.00	0.00	0.00	2964773.00
				MH TOT						0.00	0.00	987637.00	0.00	0.00	2964773.00	
				GRNT TOT						0.00	0.00	987637.00	0.00	0.00	3880150.00	
				DIV TOT						0.00	0.00	987637.00	0.00	0.00	3880150.00	
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1014790.00	0.00	0.00	14001787.00
				MH TOT						0.00	0.00	1014790.00	0.00	0.00	14001787.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11834906.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11834906.00	
				GRNT TOT						0.00	0.00	1014790.00	0.00	0.00	25836693.00	
				DIV TOT						0.00	0.00	1014790.00	0.00	0.00	25836693.00	
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15581405.00	0.00	0.00	86194426.00
				MH TOT						0.00	0.00	15581405.00	0.00	0.00	86194426.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	19000.00	0.00	0.00	118240.00
				MH TOT						0.00	0.00	19000.00	0.00	0.00	118240.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	103515500.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	103515500.00	
				GRNT TOT						0.00	0.00	15620405.00	0.00	0.00	189828166.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	761652.00	0.00	761652.00
				MH TOT						0.00	0.00	0.00	761652.00	0.00	761652.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1628996.00	0.00	1628996.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2517388.00	0.00	-2517388.00
				MH TOT						0.00	0.00	0.00	-888392.00	0.00	-888392.00	
				GRNT TOT						0.00	0.00	0.00	-126740.00	0.00	-126740.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	126740.00	0.00	126740.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
041	CONST DIV 3 PWD ALLAHABAD	0083	5054	MH TOT								0.00	0.00	0.00	126740.00	0.00	126740.00
				GRNT TOT								0.00	0.00	0.00	126740.00	0.00	126740.00
		DIV TOT									0.00	0.00	15620405.00	0.00	0.00	189828166.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2172034.00	0.00	0.00	68734823.00	
				MH TOT								0.00	0.00	2172034.00	0.00	0.00	68734823.00
			8782	00	102	01	01	xx	None		0.00	0.00	503000.00	0.00	0.00	45698490.00	
				MH TOT								0.00	0.00	503000.00	0.00	0.00	45698490.00
				GRNT TOT								0.00	0.00	2675034.00	0.00	0.00	114433313.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3985960.00	0.00	3985960.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1469000.00	0.00	1469000.00	
				MH TOT								0.00	0.00	0.00	5454960.00	0.00	5454960.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1040000.00	0.00	1040000.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	650000.00	0.00	650000.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	80040.00	0.00	80040.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7225000.00	0.00	-7225000.00	
				MH TOT								0.00	0.00	0.00	-5454960.00	0.00	-5454960.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2675034.00	0.00	0.00	114433313.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1014971.00	0.00	0.00	19655576.00	
				MH TOT								0.00	0.00	1014971.00	0.00	0.00	19655576.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16048500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	16048500.00
				GRNT TOT								0.00	0.00	1014971.00	0.00	0.00	35704076.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3337881.00	0.00	3337881.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	362835.00	0.00	362835.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	911065.00	0.00	911065.00	
				MH TOT								0.00	0.00	0.00	4611781.00	0.00	4611781.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	407460.00	0.00	407460.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	147190.00	0.00	147190.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	98770.00	0.00	98770.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-4165815.00	0.00	-4165815.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1099386.00	0.00	-1099386.00	
				MH TOT								0.00	0.00	0.00	-4611781.00	0.00	-4611781.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	1014971.00	0.00	0.00	35704076.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1023064.00	0.00	0.00	46414152.00	
				MH TOT								0.00	0.00	1023064.00	0.00	0.00	46414152.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49895.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	49895.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988397.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1988397.00
				GRNT TOT								0.00	0.00	1023064.00	0.00	0.00	48452444.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	566210.00	0.00	566210.00	
				60	799	04	04	37	Plan		0.00	0.00	0.00	-4578137.00	0.00	-4578137.00	
				MH TOT								0.00	0.00	0.00	-4011927.00	0.00	-4011927.00
				GRNT TOT								0.00	0.00	0.00	-4011927.00	0.00	-4011927.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	2384930.00	0.00	2384930.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	1627000.00	0.00	1627000.00
				MH TOT							0.00	0.00	0.00	4011930.00	0.00	4011930.00
							GRNT TOT				0.00	0.00	0.00	4011930.00	0.00	4011930.00
		DIV TOT									0.00	0.00	1023064.00	3.00	0.00	48452447.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1971764.00	0.00	0.00	7696440.00
				MH TOT							0.00	0.00	1971764.00	0.00	0.00	7696440.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
							GRNT TOT				0.00	0.00	1971764.00	0.00	0.00	8196440.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2175370.00	0.00	2175370.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2273475.00	0.00	2273475.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	-1045700.00	0.00	-1045700.00
				MH TOT							0.00	0.00	0.00	3403145.00	0.00	3403145.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-319842.00	0.00	-319842.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3084023.00	0.00	-3084023.00
				MH TOT							0.00	0.00	0.00	-3403865.00	0.00	-3403865.00
							GRNT TOT				0.00	0.00	0.00	-720.00	0.00	-720.00
		DIV TOT									0.00	0.00	1971764.00	-720.00	0.00	8195720.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13974326.00	0.00	0.00	91760459.00
				MH TOT							0.00	0.00	13974326.00	0.00	0.00	91760459.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31931.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31931.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	152693370.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	152693370.00
							GRNT TOT				0.00	0.00	13974326.00	0.00	0.00	244485760.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-123958.00	0.00	-123958.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-123958.00	0.00	-123958.00
							GRNT TOT				0.00	0.00	0.00	-123958.00	0.00	-123958.00
		DIV TOT									0.00	0.00	13974326.00	-123958.00	0.00	244361802.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4099183.00	0.00	0.00	35123248.00
				MH TOT							0.00	0.00	4099183.00	0.00	0.00	35123248.00
			8782	00	102	01	01	xx	None		0.00	0.00	722020.00	0.00	0.00	94877017.00
				MH TOT							0.00	0.00	722020.00	0.00	0.00	94877017.00
							GRNT TOT				0.00	0.00	4821203.00	0.00	0.00	130000265.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	15100.00	0.00	15100.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	473176.00	0.00	473176.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2539251.00	0.00	2539251.00
				MH TOT							0.00	0.00	0.00	3027527.00	0.00	3027527.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	14580.00	0.00	14580.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1400.00	0.00	1400.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-164974.00	0.00	-164974.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2878533.00	0.00	-2878533.00
				MH TOT							0.00	0.00	0.00	-3027527.00	0.00	-3027527.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4821203.00	0.00	0.00	130000265.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1867102.00	0.00	0.00	41957982.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
080	E&M DIV AZAMGARH	0000	8443	MH TOT							0.00	0.00	1867102.00	0.00	0.00	41957982.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	18624070.00				
				MH TOT							0.00	0.00	0.00	0.00	18624070.00				
				GRNT TOT							0.00	0.00	1867102.00	0.00	0.00	60582052.00			
			DIV TOT											0.00	0.00	1867102.00	0.00	0.00	60582052.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8693614.00	0.00	0.00	31232725.00			
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-5000.00	0.00	0.00	-5000.00			
				MH TOT							0.00	0.00	8688614.00	0.00	0.00	31227725.00			
			8782	00	102	01	01	xx	None		0.00	0.00	91289724.00	0.00	0.00	120435045.00			
				00	102	01	01	xx	TE_None	XX	0.00	0.00	5000.00	0.00	0.00	5000.00			
				MH TOT							0.00	0.00	91294724.00	0.00	0.00	120440045.00			
				GRNT TOT							0.00	0.00	99983338.00	0.00	0.00	151667770.00			
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3507557.00	0.00	3507557.00			
				04	337	03	32	29	Plan		0.00	0.00	0.00	6025056.00	0.00	6025056.00			
				04	337	05	00	29	Plan		0.00	0.00	0.00	940355.00	0.00	940355.00			
				MH TOT							0.00	0.00	0.00	10472968.00	0.00	10472968.00			
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	391820.00	0.00	391820.00			
				04	337	58	00	24	Plan		0.00	0.00	0.00	3432205.00	0.00	3432205.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5684566.00	0.00	-5684566.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7151206.00	0.00	-7151206.00			
				MH TOT							0.00	0.00	0.00	-9011747.00	0.00	-9011747.00			
				GRNT TOT							0.00	0.00	0.00	1461221.00	0.00	1461221.00			
			DIV TOT											0.00	0.00	99983338.00	1461221.00	0.00	153128991.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113761707.00	0.00	0.00	742274478.00			
				MH TOT							0.00	0.00	113761707.00	0.00	0.00	742274478.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63395.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	63395.00			
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	1043321511.00			
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	1043321511.00			
				GRNT TOT							0.00	0.00	263761707.00	0.00	0.00	1785659384.00			
			DIV TOT											0.00	0.00	263761707.00	0.00	0.00	1785659384.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2127748.00	0.00	0.00	57727675.00			
				MH TOT							0.00	0.00	2127748.00	0.00	0.00	57727675.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126309.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	126309.00			
			8782	00	102	01	01	xx	None		0.00	0.00	4270000.00	0.00	0.00	77316900.00			
				MH TOT							0.00	0.00	4270000.00	0.00	0.00	77316900.00			
				GRNT TOT							0.00	0.00	6397748.00	0.00	0.00	135170884.00			
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	11172626.00	0.00	11172626.00			
				04	337	03	32	29	Plan		0.00	0.00	0.00	2102650.00	0.00	2102650.00			
				MH TOT							0.00	0.00	0.00	13275276.00	0.00	13275276.00			
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	2076951.00	0.00	2076951.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	10060856.00	0.00	10060856.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-26541572.00	0.00	-26541572.00			
				04	800	04	21	24	Plan		0.00	0.00	0.00	1128489.00	0.00	1128489.00			
				MH TOT							0.00	0.00	0.00	-13275276.00	0.00	-13275276.00			
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	DIV TOT									0.00	0.00	6397748.00	0.00	0.00	135170884.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2034668.00	0.00	0.00	9430555.00
				MH TOT							0.00	0.00	2034668.00	0.00	0.00	9430555.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	169528.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	169528.00
				GRNT TOT							0.00	0.00	2034668.00	0.00	0.00	9600083.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4207582.00	0.00	4207582.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6795628.00	0.00	6795628.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	13987372.00	0.00	13987372.00
				MH TOT							0.00	0.00	0.00	24990582.00	0.00	24990582.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-7113263.00	0.00	-7113263.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-17877319.00	0.00	-17877319.00
				MH TOT							0.00	0.00	0.00	-24990582.00	0.00	-24990582.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2034668.00	0.00	0.00	9600083.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2793334.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2793334.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2803334.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1230915.00	0.00	1230915.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1299240.00	0.00	1299240.00
				MH TOT							0.00	0.00	0.00	2530155.00	0.00	2530155.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	308100.00	0.00	308100.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5168192.00	0.00	-5168192.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	2154797.00	0.00	2154797.00
				MH TOT							0.00	0.00	0.00	-2705295.00	0.00	-2705295.00
				GRNT TOT							0.00	0.00	0.00	-175140.00	0.00	-175140.00
		DIV TOT									0.00	0.00	0.00	-175140.00	0.00	2628194.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9198689.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9198689.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2434686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2434686.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11633375.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3029059.00	0.00	3029059.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3087416.00	0.00	3087416.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	7260400.00	0.00	7260400.00
				MH TOT							0.00	0.00	0.00	13376875.00	0.00	13376875.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	627268.00	0.00	627268.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-6370669.00	0.00	-6370669.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7633474.00	0.00	-7633474.00
				MH TOT							0.00	0.00	0.00	-13376875.00	0.00	-13376875.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	11633375.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15786325.00	0.00	0.00	125664513.00
				MH TOT							0.00	0.00	15786325.00	0.00	0.00	125664513.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	132593.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
099	PROV DIV BAHRAICH	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	132593.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15053734.00	0.00	0.00	104130372.00
				MH TOT						0.00	0.00	15053734.00	0.00	0.00	104130372.00	
				GRNT TOT						0.00	0.00	30840059.00	0.00	0.00	229927478.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	182000.00	0.00	182000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	20599909.00	0.00	20599909.00
				MH TOT						0.00	0.00	0.00	20781909.00	0.00	20781909.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	231570.00	0.00	231570.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	881100.00	0.00	881100.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	7961411.00	0.00	7961411.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-30656575.00	0.00	-30656575.00
				MH TOT						0.00	0.00	0.00	-21582494.00	0.00	-21582494.00	
				GRNT TOT						0.00	0.00	0.00	-800585.00	0.00	-800585.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	4000.00	0.00	4000.00
				MH TOT						0.00	0.00	0.00	4000.00	0.00	4000.00	
				GRNT TOT						0.00	0.00	0.00	4000.00	0.00	4000.00	
		DIV TOT						0.00	0.00	30840059.00	-796585.00	0.00	229130893.00			
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10474147.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10474147.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	25474147.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	25474147.00			
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11117343.00	0.00	0.00	175832000.00
				MH TOT						0.00	0.00	11117343.00	0.00	0.00	175832000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	176353.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	176353.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	237536500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	237536500.00	
				GRNT TOT						0.00	0.00	11117343.00	0.00	0.00	413544853.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10687700.00	0.00	10687700.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5550320.00	0.00	5550320.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3086880.00	0.00	3086880.00
				MH TOT						0.00	0.00	0.00	19324900.00	0.00	19324900.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	24341940.00	0.00	24341940.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	3102160.00	0.00	3102160.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-30284480.00	0.00	-30284480.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16484520.00	0.00	-16484520.00
				MH TOT						0.00	0.00	0.00	-19324900.00	0.00	-19324900.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	11117343.00	0.00	0.00	413544853.00			
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26465164.00	0.00	0.00	380768985.00
				MH TOT						0.00	0.00	26465164.00	0.00	0.00	380768985.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28405.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28405.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	480209875.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	480209875.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000							GRNT TOT		0.00	0.00	26465164.00	0.00	0.00	861007265.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6366272.00	0.00	6366272.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6366272.00	0.00	-6366272.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	26465164.00	0.00	0.00	861007265.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39415586.00	0.00	0.00	185370814.00
				MH TOT							0.00	0.00	39415586.00	0.00	0.00	185370814.00
			8782	00	102	01	01	xx	None		0.00	0.00	44417000.00	0.00	0.00	44417000.00
				MH TOT							0.00	0.00	44417000.00	0.00	0.00	44417000.00
				GRNT TOT							0.00	0.00	83832586.00	0.00	0.00	229787814.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10440870.00	0.00	10440870.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2481150.00	0.00	2481150.00
				MH TOT							0.00	0.00	0.00	12922020.00	0.00	12922020.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	31312672.00	0.00	31312672.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-44234692.00	0.00	-44234692.00
				MH TOT							0.00	0.00	0.00	-12922020.00	0.00	-12922020.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	83832586.00	0.00	0.00	229787814.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41935715.00	0.00	0.00	117942450.00
				MH TOT							0.00	0.00	41935715.00	0.00	0.00	117942450.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	92772300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	92772300.00
				GRNT TOT							0.00	0.00	41935715.00	0.00	0.00	210714750.00
		0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	123498.00	0.00	123498.00
				MH TOT							0.00	0.00	0.00	123498.00	0.00	123498.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	193355.00	0.00	193355.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	96532.00	0.00	96532.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-413385.00	0.00	-413385.00
				MH TOT							0.00	0.00	0.00	-123498.00	0.00	-123498.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	41935715.00	0.00	0.00	210714750.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53693092.00	0.00	0.00	221137189.00
				MH TOT							0.00	0.00	53693092.00	0.00	0.00	221137189.00
			8782	00	102	01	01	xx	None		0.00	0.00	1893000.00	0.00	0.00	196857200.00
				MH TOT							0.00	0.00	1893000.00	0.00	0.00	196857200.00
				GRNT TOT							0.00	0.00	55586092.00	0.00	0.00	417994389.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	6353361.00	0.00	6353361.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	8060203.00	0.00	8060203.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1288598.00	0.00	1288598.00
				MH TOT							0.00	0.00	0.00	15702162.00	0.00	15702162.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-15709260.00	0.00	-15709260.00
				MH TOT							0.00	0.00	0.00	-15709260.00	0.00	-15709260.00
				GRNT TOT							0.00	0.00	0.00	-7098.00	0.00	-7098.00
		DIV TOT									0.00	0.00	55586092.00	-7098.00	0.00	417987291.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30819680.00	0.00	0.00	343364031.00
				MH TOT							0.00	0.00	30819680.00	0.00	0.00	343364031.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
127	CONST DIV 1 BANDA	0000	8782	00	102	01	01	xx	None		0.00	0.00	96500000.00	0.00	0.00	242780000.00	
			MH TOT								0.00	0.00	96500000.00	0.00	0.00	242780000.00	
									GRNT TOT		0.00	0.00	127319680.00	0.00	0.00	586144031.00	
	0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1504527.00	0.00	1504527.00	
			04	337	03	32	29	Plan			0.00	0.00	0.00	6162316.00	0.00	6162316.00	
			MH TOT								0.00	0.00	0.00	7666843.00	0.00	7666843.00	
		5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-7666843.00	0.00	-7666843.00	
			MH TOT								0.00	0.00	0.00	-7666843.00	0.00	-7666843.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	127319680.00	0.00	0.00	586144031.00	
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	495950.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	495950.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	495950.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	495950.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2532333.00	0.00	0.00	29643115.00	
			MH TOT								0.00	0.00	2532333.00	0.00	0.00	29643115.00	
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26300.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	26300.00	
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21242000.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	21242000.00	
									GRNT TOT		0.00	0.00	2532333.00	0.00	0.00	50911415.00	
	0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-836600.00	0.00	-836600.00	
			03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00	
			MH TOT								0.00	0.00	0.00	-836600.00	0.00	-836600.00	
									GRNT TOT		0.00	0.00	0.00	-836600.00	0.00	-836600.00	
	DIV TOT										0.00	0.00	2532333.00	-836600.00	0.00	50074815.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27450274.00	0.00	0.00	124661516.00	
			MH TOT								0.00	0.00	27450274.00	0.00	0.00	124661516.00	
		8782	00	102	01	01	xx	None			0.00	0.00	25000000.00	0.00	0.00	85000000.00	
			MH TOT								0.00	0.00	25000000.00	0.00	0.00	85000000.00	
									GRNT TOT		0.00	0.00	52450274.00	0.00	0.00	209661516.00	
	0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	2569870.00	0.00	2569870.00	
			04	337	03	32	29	Plan			0.00	0.00	0.00	992180.00	0.00	992180.00	
			MH TOT								0.00	0.00	0.00	3562050.00	0.00	3562050.00	
		5054	03	799	03	00	37	Plan			0.00	0.00	0.00	7380891.00	0.00	7380891.00	
			03	799	04	04	37	Plan			0.00	0.00	0.00	-15279680.00	0.00	-15279680.00	
			MH TOT								0.00	0.00	0.00	-7898789.00	0.00	-7898789.00	
									GRNT TOT		0.00	0.00	0.00	-4336739.00	0.00	-4336739.00	
	DIV TOT										0.00	0.00	52450274.00	-4336739.00	0.00	205324777.00	
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36072001.00	0.00	0.00	118010963.00	
			MH TOT								0.00	0.00	36072001.00	0.00	0.00	118010963.00	
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	51904.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	51904.00	
		8782	00	102	01	01	xx	None			0.00	0.00	1000.00	0.00	0.00	116520000.00	
			MH TOT								0.00	0.00	1000.00	0.00	0.00	116520000.00	
									GRNT TOT		0.00	0.00	36073001.00	0.00	0.00	234582867.00	
	0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	156304.00	0.00	156304.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
132	CONST DIV 1 BARABANKI	0058	3054	MH TOT						0.00	0.00	0.00	156304.00	0.00	156304.00	
			5054	04	337	58	00	24	Plan	0.00	0.00	0.00	804500.00	0.00	804500.00	
				03	799	03	00	37	Plan	0.00	0.00	0.00	-960804.00	0.00	-960804.00	
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						0.00	0.00	0.00	-156304.00	0.00	-156304.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT								0.00	0.00	36073001.00	0.00	0.00	234582867.00		
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8648943.00	0.00	0.00	104450649.00	
				MH TOT						0.00	0.00	8648943.00	0.00	0.00	104450649.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	258444.00	0.00	0.00	789886.00	
				MH TOT						0.00	0.00	258444.00	0.00	0.00	789886.00	
			8782	00	102	01	01	xx	None	0.00	0.00	48443214.00	0.00	0.00	131739294.00	
				MH TOT						0.00	0.00	48443214.00	0.00	0.00	131739294.00	
				GRNT TOT						0.00	0.00	57350601.00	0.00	0.00	236979829.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	9826662.00	0.00	9826662.00
					04	337	03	32	29	Plan	0.00	0.00	0.00	6971984.00	0.00	6971984.00
					04	337	05	00	29	Plan	0.00	0.00	0.00	3299912.00	0.00	3299912.00
				MH TOT						0.00	0.00	0.00	20098558.00	0.00	20098558.00	
		5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-14876309.27	0.00	-14876309.27		
			03	799	04	04	37	Plan	0.00	0.00	0.00	-1779663.73	0.00	-1779663.73		
		MH TOT						0.00	0.00	0.00	-16655973.00	0.00	-16655973.00			
		GRNT TOT						0.00	0.00	0.00	3442585.00	0.00	3442585.00			
	DIV TOT								0.00	0.00	57350601.00	3442585.00	0.00	240422414.00		
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	40000.00	0.00	0.00	18705295.00	
				MH TOT						0.00	0.00	40000.00	0.00	0.00	18705295.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	271212.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	271212.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31773558.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	31773558.00	
				GRNT TOT						0.00	0.00	40000.00	0.00	0.00	50750065.00	
			0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	6450.00	0.00	6450.00
				MH TOT						0.00	0.00	0.00	6450.00	0.00	6450.00	
				GRNT TOT						0.00	0.00	0.00	6450.00	0.00	6450.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	11197125.00	0.00	11197125.00
					04	337	03	32	29	Plan	0.00	0.00	0.00	6171700.00	0.00	6171700.00
					04	337	05	00	29	Plan	0.00	0.00	0.00	4019800.00	0.00	4019800.00
				MH TOT						0.00	0.00	0.00	21388625.00	0.00	21388625.00	
				5054	04	337	13	18	24	Plan	0.00	0.00	0.00	57289.00	0.00	57289.00
					04	337	58	00	24	Plan	0.00	0.00	0.00	96170.00	0.00	96170.00
					03	799	03	00	37	Plan	0.00	0.00	0.00	-21554984.00	0.00	-21554984.00
			03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
		MH TOT						0.00	0.00	0.00	-21401525.00	0.00	-21401525.00			
		GRNT TOT						0.00	0.00	0.00	-12900.00	0.00	-12900.00			
	0083	5054	04	789	14	00	24	Plan	0.00	0.00	0.00	6450.00	0.00	6450.00		
		MH TOT						0.00	0.00	0.00	6450.00	0.00	6450.00			
		GRNT TOT						0.00	0.00	0.00	6450.00	0.00	6450.00			
	DIV TOT								0.00	0.00	40000.00	0.00	0.00	50750065.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4530429.00	0.00	0.00	39938172.00	
				MH TOT							0.00	0.00	4530429.00	0.00	0.00	39938172.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7828270.00	0.00	0.00	26162343.00	
				MH TOT							0.00	0.00	7828270.00	0.00	0.00	26162343.00	
				GRNT TOT							0.00	0.00	12358699.00	0.00	0.00	66100515.00	
		DIV TOT										0.00	0.00	12358699.00	0.00	0.00	66100515.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	767411.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	767411.00	
			8658	00	101	19	02	xx	None		0.00	0.00	625592.00	0.00	0.00	2977673.00	
				MH TOT							0.00	0.00	625592.00	0.00	0.00	2977673.00	
				GRNT TOT							0.00	0.00	625592.00	0.00	0.00	3745084.00	
		DIV TOT										0.00	0.00	625592.00	0.00	0.00	3745084.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	97460577.00	0.00	0.00	872491712.00	
				MH TOT							0.00	0.00	97460577.00	0.00	0.00	872491712.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1350792346.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1350792346.00	
				GRNT TOT							0.00	0.00	97460577.00	0.00	0.00	2223284058.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	2492697.00	0.00	2492697.00	
					03	799	04	04	37	Plan	0.00	0.00	0.00	-2492697.00	0.00	-2492697.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	97460577.00	0.00	0.00	2223284058.00
151	CONS DIV 1 PWD BAREILLY	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	461975.00	0.00	461975.00	
				MH TOT							0.00	0.00	0.00	461975.00	0.00	461975.00	
				GRNT TOT							0.00	0.00	0.00	461975.00	0.00	461975.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	4113734.00	0.00	4113734.00	
					04	337	03	32	29	Plan	0.00	0.00	0.00	4045600.00	0.00	4045600.00	
					04	337	05	00	29	Plan	0.00	0.00	0.00	1500000.00	0.00	1500000.00	
				MH TOT							0.00	0.00	0.00	9659334.00	0.00	9659334.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	8443715.00	0.00	8443715.00	
					03	799	03	00	37	Plan	0.00	0.00	0.00	3143914.00	0.00	3143914.00	
					03	799	04	04	37	Plan	0.00	0.00	0.00	-21708938.00	0.00	-21708938.00	
				MH TOT							0.00	0.00	0.00	-10121309.00	0.00	-10121309.00	
				GRNT TOT							0.00	0.00	0.00	-461975.00	0.00	-461975.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58581639.00	0.00	0.00	236993277.00	
				MH TOT							0.00	0.00	58581639.00	0.00	0.00	236993277.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	521243.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	521243.00	
			8782	00	102	01	01	xx	None		0.00	0.00	109133000.00	0.00	0.00	313137820.00	
				MH TOT							0.00	0.00	109133000.00	0.00	0.00	313137820.00	
				GRNT TOT							0.00	0.00	167714639.00	0.00	0.00	550652340.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	5190041.00	0.00	5190041.00	
					04	337	03	32	29	Plan	0.00	0.00	0.00	4476888.00	0.00	4476888.00	
					04	337	05	00	29	Plan	0.00	0.00	0.00	3656608.00	0.00	3656608.00	
				MH TOT							0.00	0.00	0.00	13323537.00	0.00	13323537.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	638680.00	0.00	638680.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1143201.00	0.00	1143201.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-16966465.00	0.00	-16966465.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-602074.00	0.00	-602074.00
				MH TOT							0.00	0.00	0.00	-15786658.00	0.00	-15786658.00
				GRNT TOT							0.00	0.00	0.00	-2463121.00	0.00	-2463121.00
	DIV TOT										0.00	0.00	167714639.00	-2463121.00	0.00	548189219.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26489472.00	0.00	0.00	127196227.00
				MH TOT							0.00	0.00	26489472.00	0.00	0.00	127196227.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	17700.00	0.00	0.00	240366.00
				MH TOT							0.00	0.00	17700.00	0.00	0.00	240366.00
			8782	00	102	01	01	xx	None		0.00	0.00	13124400.00	0.00	0.00	81801744.00
				MH TOT							0.00	0.00	13124400.00	0.00	0.00	81801744.00
				GRNT TOT							0.00	0.00	39631572.00	0.00	0.00	209238337.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-884750.00	0.00	-884750.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-605330.00	0.00	-605330.00
				MH TOT							0.00	0.00	0.00	-1490080.00	0.00	-1490080.00
				GRNT TOT							0.00	0.00	0.00	-1490080.00	0.00	-1490080.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	299750.00	0.00	299750.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	169000.00	0.00	169000.00
				MH TOT							0.00	0.00	0.00	468750.00	0.00	468750.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	169000.00	0.00	169000.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	247000.00	0.00	247000.00
				MH TOT							0.00	0.00	0.00	416000.00	0.00	416000.00
				GRNT TOT							0.00	0.00	0.00	884750.00	0.00	884750.00
	DIV TOT										0.00	0.00	39631572.00	-605330.00	0.00	208633007.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1498194.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1498194.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1498194.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	1498194.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86876586.00	0.00	0.00	86876586.00
				MH TOT							0.00	0.00	86876586.00	0.00	0.00	86876586.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	240307352.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	240307352.00
				GRNT TOT							0.00	0.00	86876586.00	0.00	0.00	327183938.00
	DIV TOT										0.00	0.00	86876586.00	0.00	0.00	327183938.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	210681.00	0.00	0.00	20346140.00
				MH TOT							0.00	0.00	210681.00	0.00	0.00	20346140.00
				GRNT TOT							0.00	0.00	210681.00	0.00	0.00	20346140.00
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	77880.00	0.00	77880.00
				MH TOT							0.00	0.00	0.00	77880.00	0.00	77880.00
				GRNT TOT							0.00	0.00	0.00	77880.00	0.00	77880.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2909024.00	0.00	2909024.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6136396.00	0.00	6136396.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6540705.00	0.00	6540705.00
				MH TOT							0.00	0.00	0.00	15586125.00	0.00	15586125.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	874565.00	0.00	874565.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	5735159.00	0.00	5735159.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
167	PROV DIV BIJNORE	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-16297487.00	0.00	-16297487.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6094592.00	0.00	-6094592.00
				MH TOT							0.00	0.00	0.00	-15782355.00	0.00	-15782355.00
				GRNT TOT							0.00	0.00	0.00	-196230.00	0.00	-196230.00
	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	118350.00	0.00	118350.00	
				MH TOT							0.00	0.00	0.00	118350.00	0.00	118350.00
				GRNT TOT							0.00	0.00	0.00	118350.00	0.00	118350.00
	DIV TOT									0.00	0.00	210681.00	0.00	0.00	20346140.00	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46540473.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46540473.00
		8782	00	102	01	01	xx	None		0.00	0.00	13445816.00	0.00	0.00	32699816.00	
				MH TOT							0.00	0.00	13445816.00	0.00	0.00	32699816.00
				GRNT TOT							0.00	0.00	13445816.00	0.00	0.00	79240289.00
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	120120.00	0.00	120120.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	6299731.00	0.00	6299731.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3830354.00	0.00	3830354.00
				MH TOT							0.00	0.00	0.00	10250205.00	0.00	10250205.00
		5054	04	337	58	00	24	Plan		0.00	0.00	0.00	3011224.00	0.00	3011224.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-26753969.00	0.00	-26753969.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-23742745.00	0.00	-23742745.00
				GRNT TOT							0.00	0.00	0.00	-13492540.00	0.00	-13492540.00
	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	108800.00	0.00	108800.00	
				MH TOT							0.00	0.00	0.00	108800.00	0.00	108800.00
				GRNT TOT							0.00	0.00	0.00	108800.00	0.00	108800.00
	DIV TOT									0.00	0.00	13445816.00	-13383740.00	0.00	65856549.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3945380.00	0.00	0.00	43487243.00
				MH TOT							0.00	0.00	3945380.00	0.00	0.00	43487243.00
		8782	00	102	01	01	xx	None		0.00	0.00	331400.00	0.00	0.00	11495400.00	
				MH TOT							0.00	0.00	331400.00	0.00	0.00	11495400.00
				GRNT TOT							0.00	0.00	4276780.00	0.00	0.00	54982643.00
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	7284811.00	0.00	7284811.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	5025321.00	0.00	5025321.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	8299370.00	0.00	8299370.00
				MH TOT							0.00	0.00	0.00	20609502.00	0.00	20609502.00
		5054	04	337	13	18	24	Plan		0.00	0.00	0.00	496203.00	0.00	496203.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	6059342.00	0.00	6059342.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-6351387.00	0.00	-6351387.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-20813660.00	0.00	-20813660.00
				MH TOT							0.00	0.00	0.00	-20609502.00	0.00	-20609502.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT									0.00	0.00	4276780.00	0.00	0.00	54982643.00	
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2281892.00	0.00	0.00	16565826.00
				MH TOT							0.00	0.00	2281892.00	0.00	0.00	16565826.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21633000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21633000.00
				GRNT TOT							0.00	0.00	2281892.00	0.00	0.00	38198826.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13644.00	0.00	13644.00
				MH TOT						0.00	0.00	0.00	13644.00	0.00	13644.00	
				GRNT TOT						0.00	0.00	0.00	13644.00	0.00	13644.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3174459.00	0.00	3174459.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6746756.00	0.00	6746756.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	469050.00	0.00	469050.00
				MH TOT						0.00	0.00	0.00	10390265.00	0.00	10390265.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	404979.00	0.00	404979.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	123600.00	0.00	123600.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1945203.00	0.00	1945203.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-12877691.00	0.00	-12877691.00
				MH TOT						0.00	0.00	0.00	-10403909.00	0.00	-10403909.00	
				GRNT TOT						0.00	0.00	0.00	-13644.00	0.00	-13644.00	
	DIV TOT										0.00	0.00	2281892.00	0.00	38198826.00	
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96000.00	0.00	0.00	37973278.00
				MH TOT						0.00	0.00	96000.00	0.00	0.00	37973278.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26220000.00	0.00	0.00	38134590.00
				MH TOT						0.00	0.00	26220000.00	0.00	0.00	38134590.00	
				GRNT TOT						0.00	0.00	26316000.00	0.00	0.00	76107868.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2181757.00	0.00	2181757.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1224412.00	0.00	1224412.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2393492.00	0.00	2393492.00
				MH TOT						0.00	0.00	0.00	5799661.00	0.00	5799661.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	877465.00	0.00	877465.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2249583.00	0.00	-2249583.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4451968.00	0.00	-4451968.00
				MH TOT						0.00	0.00	0.00	-5824086.00	0.00	-5824086.00	
				GRNT TOT						0.00	0.00	0.00	-24425.00	0.00	-24425.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24425.00	0.00	24425.00
				MH TOT						0.00	0.00	0.00	24425.00	0.00	24425.00	
				GRNT TOT						0.00	0.00	0.00	24425.00	0.00	24425.00	
	DIV TOT										0.00	0.00	26316000.00	0.00	76107868.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9664613.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9664613.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1772000.00	0.00	0.00	1772000.00
				MH TOT						0.00	0.00	1772000.00	0.00	0.00	1772000.00	
				GRNT TOT						0.00	0.00	1772000.00	0.00	0.00	11436613.00	
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1468500.00	0.00	1468500.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	31478177.00	0.00	31478177.00
				MH TOT						0.00	0.00	0.00	32946677.00	0.00	32946677.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	6659720.00	0.00	6659720.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5822749.00	0.00	-5822749.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-33783648.00	0.00	-33783648.00
				MH TOT						0.00	0.00	0.00	-32946677.00	0.00	-32946677.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	1772000.00	0.00	11436613.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3489188.00	0.00	0.00	177237248.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
211	PROV DIV CHANDAU LI	0000	8443	MH	TOT							0.00	0.00	3489188.00	0.00	0.00	177237248.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	95060.00	0.00	0.00	247820.00
				MH	TOT							0.00	0.00	95060.00	0.00	0.00	247820.00
			8782	00	102	01	01	xx	None			0.00	0.00	5866500.00	0.00	0.00	174450266.00
				MH	TOT							0.00	0.00	5866500.00	0.00	0.00	174450266.00
									GRNT	TOT		0.00	0.00	9450748.00	0.00	0.00	351935334.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	8126393.00	0.00	8126393.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	1328995.00	0.00	1328995.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	1065250.00	0.00	1065250.00
				MH	TOT							0.00	0.00	0.00	10520638.00	0.00	10520638.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	1660852.00	0.00	1660852.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-1070019.00	0.00	-1070019.00
				03	799	03	00	37	TE_P	VT		-2802058.00	0.00	-2802058.00	-2802058.00	0.00	-2802058.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-11111471.00	0.00	-11111471.00
				03	799	04	04	37	TE_P	VT		2802058.00	0.00	2802058.00	2802058.00	0.00	2802058.00
				MH	TOT							0.00	0.00	0.00	-10520638.00	0.00	-10520638.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV	TOT		0.00	0.00	9450748.00	0.00	0.00	351935334.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29676210.00	0.00	0.00	110283490.00
				MH	TOT							0.00	0.00	29676210.00	0.00	0.00	110283490.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	160701.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	160701.00
			8782	00	102	01	01	xx	None			0.00	0.00	39009000.00	0.00	0.00	98210270.00
				MH	TOT							0.00	0.00	39009000.00	0.00	0.00	98210270.00
									GRNT	TOT		0.00	0.00	68685210.00	0.00	0.00	208654461.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	8721847.00	0.00	8721847.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	5816290.00	0.00	5816290.00
				MH	TOT							0.00	0.00	0.00	14538137.00	0.00	14538137.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-11362820.00	0.00	-11362820.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-3175317.00	0.00	-3175317.00
				MH	TOT							0.00	0.00	0.00	-14538137.00	0.00	-14538137.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV	TOT		0.00	0.00	68685210.00	0.00	0.00	208654461.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20362289.00	0.00	0.00	56965049.00
				MH	TOT							0.00	0.00	20362289.00	0.00	0.00	56965049.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	499199.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	499199.00
			8782	00	102	01	01	xx	None			0.00	0.00	36614000.00	0.00	0.00	38147742.00
				MH	TOT							0.00	0.00	36614000.00	0.00	0.00	38147742.00
									GRNT	TOT		0.00	0.00	56976289.00	0.00	0.00	95611990.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	10289575.00	0.00	10289575.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1533339.00	0.00	-1533339.00
				MH	TOT							0.00	0.00	0.00	8756236.00	0.00	8756236.00
									GRNT	TOT		0.00	0.00	0.00	8756236.00	0.00	8756236.00
									DIV	TOT		0.00	0.00	56976289.00	8756236.00	0.00	104368226.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3562858.00	0.00	0.00	115293129.00
				MH	TOT							0.00	0.00	3562858.00	0.00	0.00	115293129.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0058	5054	04	337	83	00	24	Plan		0.00	0.00	0.00	179800.00	0.00	179800.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	10600.00	0.00	10600.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	24692734.00	0.00	24692734.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-31522410.00	0.00	-31522410.00
				MH TOT							0.00	0.00	0.00	-2622205.00	0.00	-2622205.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	3864720.00	0.00	0.00	75540627.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8658	00	101	19	02	xx	None		0.00	0.00	2781941.00	0.00	0.00	4720311.00
				MH TOT							0.00	0.00	2781941.00	0.00	0.00	4720311.00
				GRNT TOT							0.00	0.00	2781941.00	0.00	0.00	4720311.00
	DIV TOT										0.00	0.00	2781941.00	0.00	0.00	4720311.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1602678.00	0.00	0.00	33193251.00
				MH TOT							0.00	0.00	1602678.00	0.00	0.00	33193251.00
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	23812184.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	23812184.00
				GRNT TOT							0.00	0.00	3602678.00	0.00	0.00	57005435.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	-1192.00	0.00	-1192.00
				MH TOT							0.00	0.00	0.00	-1192.00	0.00	-1192.00
				GRNT TOT							0.00	0.00	0.00	-1192.00	0.00	-1192.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10465404.00	0.00	10465404.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1670537.00	0.00	1670537.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3165607.00	0.00	3165607.00
				MH TOT							0.00	0.00	0.00	15301548.00	0.00	15301548.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	60656.00	0.00	60656.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1582034.00	0.00	1582034.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-9082087.00	0.00	-9082087.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7860959.00	0.00	-7860959.00
				MH TOT							0.00	0.00	0.00	-15300356.00	0.00	-15300356.00
				GRNT TOT							0.00	0.00	0.00	1192.00	0.00	1192.00
	DIV TOT										0.00	0.00	3602678.00	0.00	0.00	57005435.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24537217.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24537217.00
			8782	00	102	01	01	xx	None		0.00	0.00	27064000.00	0.00	0.00	29358088.00
				MH TOT							0.00	0.00	27064000.00	0.00	0.00	29358088.00
				GRNT TOT							0.00	0.00	27064000.00	0.00	0.00	53895305.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5000940.00	0.00	5000940.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2684411.00	0.00	2684411.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	5694209.00	0.00	5694209.00
				MH TOT							0.00	0.00	0.00	13379560.00	0.00	13379560.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	242900.00	0.00	242900.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-13622460.00	0.00	-13622460.00
				MH TOT							0.00	0.00	0.00	-13379560.00	0.00	-13379560.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	27064000.00	0.00	0.00	53895305.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5251967.00	0.00	0.00	11414356.00
				MH TOT							0.00	0.00	5251967.00	0.00	0.00	11414356.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14647917.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
249	PROV DIV ETAWAH	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	14647917.00
				GRNT TOT						0.00	0.00	5251967.00	0.00	0.00	26062273.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	1431304.00	0.00	1431304.00
				MH TOT						0.00	0.00	0.00	1431304.00	0.00	1431304.00
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-1431304.00	0.00	-1431304.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-5000.00	0.00	-5000.00
				MH TOT						0.00	0.00	0.00	-1436304.00	0.00	-1436304.00
				GRNT TOT						0.00	0.00	0.00	-5000.00	0.00	-5000.00
		DIV TOT								0.00	0.00	5251967.00	-5000.00	0.00	26057273.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None	0.00	0.00	281298.00	0.00	0.00	4248516.00
				MH TOT						0.00	0.00	281298.00	0.00	0.00	4248516.00
				GRNT TOT						0.00	0.00	281298.00	0.00	0.00	4248516.00
		DIV TOT								0.00	0.00	281298.00	0.00	0.00	4248516.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	17389847.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17389847.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17389847.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	550900.00	0.00	550900.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	11474910.00	0.00	11474910.00
				MH TOT						0.00	0.00	0.00	12025810.00	0.00	12025810.00
			5054	04	337	13	48	24	Plan	0.00	0.00	0.00	83700.00	0.00	83700.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	172850.00	0.00	172850.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	933630.00	0.00	933630.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-12665192.00	0.00	-12665192.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-550798.00	0.00	-550798.00
				MH TOT						0.00	0.00	0.00	-12025810.00	0.00	-12025810.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	17389847.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	465621.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	465621.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	10063052.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10063052.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10528673.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	1327619.00	0.00	1327619.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	2884761.00	0.00	2884761.00
				MH TOT						0.00	0.00	0.00	4212380.00	0.00	4212380.00
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-3221106.00	0.00	-3221106.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-991274.00	0.00	-991274.00
				MH TOT						0.00	0.00	0.00	-4212380.00	0.00	-4212380.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	10528673.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2675051.00	0.00	0.00	29170255.00
				MH TOT						0.00	0.00	2675051.00	0.00	0.00	29170255.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2037000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2037000.00
				GRNT TOT						0.00	0.00	2675051.00	0.00	0.00	31207255.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	-1714139.00	0.00	-1714139.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	4847256.00	0.00	4847256.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
263	E & M DIV FAIZABAD	0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
				MH TOT							0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
						GRNT TOT					0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
		DIV TOT									0.00	0.00	31445548.00	-2632583.00	0.00	154964370.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	343736.00	0.00	0.00	55931397.00
				MH TOT							0.00	0.00	343736.00	0.00	0.00	55931397.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000000.00
						GRNT TOT					0.00	0.00	343736.00	0.00	0.00	1055931397.00
		DIV TOT									0.00	0.00	343736.00	0.00	0.00	1055931397.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19042545.00	0.00	0.00	31542545.00
				MH TOT							0.00	0.00	19042545.00	0.00	0.00	31542545.00
			8782	00	102	01	01	xx	None		0.00	0.00	3021000.00	0.00	0.00	155874859.00
				MH TOT							0.00	0.00	3021000.00	0.00	0.00	155874859.00
						GRNT TOT					0.00	0.00	343736.00	0.00	0.00	1055931397.00
		DIV TOT									0.00	0.00	22063545.00	0.00	0.00	187417404.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7128606.00	0.00	0.00	47996227.00
				MH TOT							0.00	0.00	7128606.00	0.00	0.00	47996227.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	138065.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	138065.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84738872.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	84738872.00
						GRNT TOT					0.00	0.00	7128606.00	0.00	0.00	132873164.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1644140.00	0.00	1644140.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3613626.00	0.00	3613626.00
				MH TOT							0.00	0.00	0.00	5257766.00	0.00	5257766.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1852730.00	0.00	1852730.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-7110496.00	0.00	-7110496.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7872.00	0.00	-7872.00
				MH TOT							0.00	0.00	0.00	-5265638.00	0.00	-5265638.00
						GRNT TOT					0.00	0.00	0.00	-7872.00	0.00	-7872.00
		DIV TOT									0.00	0.00	7128606.00	-7872.00	0.00	132865292.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3057256.00	0.00	0.00	66812931.00
				MH TOT							0.00	0.00	3057256.00	0.00	0.00	66812931.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139985.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
						GRNT TOT					0.00	0.00	3057256.00	0.00	0.00	106952916.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1390102.00	0.00	1390102.00
				MH TOT							0.00	0.00	0.00	1390102.00	0.00	1390102.00
						GRNT TOT					0.00	0.00	0.00	1390102.00	0.00	1390102.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5239267.00	0.00	5239267.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4942540.00	0.00	4942540.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1724125.00	0.00	1724125.00
				MH TOT							0.00	0.00	0.00	11905932.00	0.00	11905932.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	64460.00	0.00	64460.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
272	CONST DIV FATHEGARH FARUKHABAD	0058	5054	04	337	14	00	24	Plan		0.00	0.00	0.00	30250.00	0.00	30250.00		
				04	337	58	00	24	Plan		0.00	0.00	0.00	2101544.00	0.00	2101544.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	-8292807.00	0.00	-8292807.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7199481.00	0.00	-7199481.00		
				MH TOT									0.00	0.00	0.00	-13296034.00	0.00	-13296034.00
						GRNT TOT							0.00	0.00	0.00	-1390102.00	0.00	-1390102.00
	DIV TOT										0.00	0.00	3057256.00	0.00	0.00	106952916.00		
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6025133.00	0.00	0.00	191724507.00		
				MH TOT									0.00	0.00	6025133.00	0.00	0.00	191724507.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	478795.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	478795.00
			8782	00	102	01	01	xx	None		0.00	0.00	29023720.00	0.00	0.00	128587194.00		
				MH TOT									0.00	0.00	29023720.00	0.00	0.00	128587194.00
						GRNT TOT							0.00	0.00	35048853.00	0.00	0.00	320790496.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13089803.00	0.00	13089803.00	
					03	799	04	04	37	Plan		0.00	0.00	0.00	-13307723.00	0.00	-13307723.00	
				MH TOT									0.00	0.00	0.00	-217920.00	0.00	-217920.00
				GRNT TOT							0.00	0.00	0.00	-217920.00	0.00	-217920.00		
	DIV TOT										0.00	0.00	35048853.00	-217920.00	0.00	320572576.00		
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2557279.00	0.00	0.00	73271921.00		
				MH TOT									0.00	0.00	2557279.00	0.00	0.00	73271921.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185296.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	185296.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74585319.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	74585319.00
						GRNT TOT							0.00	0.00	2557279.00	0.00	0.00	148042536.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	0.00	8875.00	
					03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	0.00	-8875.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT										0.00	0.00	2557279.00	0.00	0.00	148042536.00		
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75168006.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	75168006.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44439000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	44439000.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	119607006.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3511100.00	0.00	3511100.00	
					04	337	03	32	29	Plan		0.00	0.00	0.00	6119750.00	0.00	6119750.00	
					04	337	05	00	29	Plan		0.00	0.00	0.00	854000.00	0.00	854000.00	
				MH TOT									0.00	0.00	0.00	10484850.00	0.00	10484850.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	45720.00	0.00	45720.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	-10530570.00	0.00	-10530570.00			
		MH TOT									0.00	0.00	0.00	-10484850.00	0.00	-10484850.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	119607006.00		
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1185717.00	0.00	0.00	13638155.00		
				MH TOT									0.00	0.00	1185717.00	0.00	0.00	13638155.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	995.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	995.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097500.00
				GRNT TOT							0.00	0.00	1185717.00	0.00	0.00	14736650.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	252950.00	0.00	252950.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2571762.00	0.00	2571762.00
				MH TOT							0.00	0.00	0.00	2824712.00	0.00	2824712.00
			5054	04	337	83	00	24	Plan		0.00	0.00	0.00	92350.00	0.00	92350.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	413776.00	0.00	413776.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3331833.00	0.00	-3331833.00
				MH TOT							0.00	0.00	0.00	-2825707.00	0.00	-2825707.00
				GRNT TOT							0.00	0.00	0.00	-995.00	0.00	-995.00
		DIV TOT									0.00	0.00	1185717.00	-995.00	0.00	14735655.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9675659.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9675659.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	166817.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	166817.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9842476.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	4262580.00	0.00	4262580.00
				MH TOT							0.00	0.00	0.00	4262580.00	0.00	4262580.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1134090.00	0.00	1134090.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2789724.00	0.00	-2789724.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2606946.00	0.00	-2606946.00
				MH TOT							0.00	0.00	0.00	-4262580.00	0.00	-4262580.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9842476.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3299914.00	0.00	0.00	70637269.00
				MH TOT							0.00	0.00	3299914.00	0.00	0.00	70637269.00
			8782	00	102	01	01	xx	None		0.00	0.00	6957000.00	0.00	0.00	70668305.00
				MH TOT							0.00	0.00	6957000.00	0.00	0.00	70668305.00
				GRNT TOT							0.00	0.00	10256914.00	0.00	0.00	141305574.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1297351.00	0.00	1297351.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1802763.00	0.00	1802763.00
				MH TOT							0.00	0.00	0.00	3100114.00	0.00	3100114.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1620783.00	0.00	-1620783.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1479331.00	0.00	-1479331.00
				MH TOT							0.00	0.00	0.00	-3100114.00	0.00	-3100114.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	10256914.00	0.00	0.00	141305574.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3482899.00	0.00	0.00	86771703.00
				MH TOT							0.00	0.00	3482899.00	0.00	0.00	86771703.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107592.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	107592.00
			8782	00	102	01	01	xx	None		0.00	0.00	3747908.00	0.00	0.00	98703375.00
				MH TOT							0.00	0.00	3747908.00	0.00	0.00	98703375.00
				GRNT TOT							0.00	0.00	7230807.00	0.00	0.00	185582670.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
302	CONST DIV 2 GHAZIABAD	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	387266.00	0.00	387266.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	-79208.00	0.00	-79208.00		
				MH TOT								0.00	0.00	0.00	308058.00	0.00	308058.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-308058.00	0.00	-308058.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-80957.00	0.00	-80957.00		
				MH TOT								0.00	0.00	0.00	-389015.00	0.00	-389015.00	
				GRNT TOT								0.00	0.00	0.00	-80957.00	0.00	-80957.00	
			DIV TOT									0.00	0.00	7230807.00	-80957.00	0.00	185501713.00	
		304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223064.00
						MH TOT								0.00	0.00	0.00	0.00	0.00
	8658			00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1494166.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1494166.00	
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	8000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1725230.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	1725230.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3117319.00	0.00	0.00	23094768.00		
				MH TOT								0.00	0.00	3117319.00	0.00	0.00	23094768.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9804.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	9804.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21739700.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	21739700.00	
				GRNT TOT								0.00	0.00	3117319.00	0.00	0.00	44844272.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	160572.00	0.00	160572.00	
					04	337	03	32	29	Plan		0.00	0.00	0.00	17469.00	0.00	17469.00	
					04	337	05	00	29	Plan		0.00	0.00	0.00	15768745.00	0.00	15768745.00	
				MH TOT								0.00	0.00	0.00	15946786.00	0.00	15946786.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	-533000.00	0.00	-533000.00		
				04	337	58	00	24	Plan		0.00	0.00	0.00	713348.00	0.00	713348.00		
				03	799	03	00	37	None		0.00	0.00	0.00	3318543.00	0.00	3318543.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	-17035198.00	0.00	-17035198.00		
				03	799	04	04	37	None		0.00	0.00	0.00	-3318543.00	0.00	-3318543.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	98064.00	0.00	98064.00		
		MH TOT								0.00	0.00	0.00	-16756786.00	0.00	-16756786.00			
		GRNT TOT								0.00	0.00	0.00	-810000.00	0.00	-810000.00			
	DIV TOT									0.00	0.00	3117319.00	-810000.00	0.00	44034272.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11386524.00	0.00	0.00	283890090.00		
				MH TOT								0.00	0.00	11386524.00	0.00	0.00	283890090.00	
			8782	00	102	01	01	xx	None		0.00	0.00	989000.00	0.00	0.00	12966781.00		
				MH TOT								0.00	0.00	989000.00	0.00	0.00	12966781.00	
				GRNT TOT								0.00	0.00	12375524.00	0.00	0.00	296856871.00	
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	137940.00	0.00	137940.00	
				MH TOT								0.00	0.00	0.00	137940.00	0.00	137940.00	
				GRNT TOT								0.00	0.00	0.00	137940.00	0.00	137940.00	
			0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	6000.00	0.00	6000.00	
					04	337	05	00	29	Plan		0.00	0.00	0.00	20590.00	0.00	20590.00	
		MH TOT								0.00	0.00	0.00	26590.00	0.00	26590.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	9500824.00	0.00	9500824.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	15100.00	0.00	15100.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	15705.00	0.00	15705.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	30750.00	0.00	30750.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	56450.00	0.00	56450.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	2453660.00	0.00	2453660.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1400.00	0.00	1400.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1451525.00	0.00	-1451525.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13742911.00	0.00	-13742911.00
				MH TOT							0.00	0.00	0.00	-3120547.00	0.00	-3120547.00
				GRNT TOT							0.00	0.00	0.00	-3093957.00	0.00	-3093957.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	957220.00	0.00	957220.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	1684462.00	0.00	1684462.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	298980.00	0.00	298980.00
				MH TOT							0.00	0.00	0.00	2940662.00	0.00	2940662.00
				GRNT TOT							0.00	0.00	0.00	2940662.00	0.00	2940662.00
		DIV TOT														
											0.00	0.00	12375524.00	-15355.00	0.00	296841516.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4631146.00	0.00	0.00	72463979.00
				MH TOT							0.00	0.00	4631146.00	0.00	0.00	72463979.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1387705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1387705.00
				GRNT TOT							0.00	0.00	4631146.00	0.00	0.00	73851684.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5131269.00	0.00	5131269.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	7393215.00	0.00	7393215.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	580000.00	0.00	580000.00
				MH TOT							0.00	0.00	0.00	13104484.00	0.00	13104484.00
			5054	04	337	13	48	24	Plan		0.00	0.00	0.00	1463248.00	0.00	1463248.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	3734072.00	0.00	3734072.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	1145820.00	0.00	1145820.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-19447624.00	0.00	-19447624.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-430976.00	0.00	-430976.00
				MH TOT							0.00	0.00	0.00	-13535460.00	0.00	-13535460.00
				GRNT TOT							0.00	0.00	0.00	-430976.00	0.00	-430976.00
		DIV TOT														
											0.00	0.00	4631146.00	-430976.00	0.00	73420708.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13768665.00	0.00	0.00	135888738.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	1445069.00	0.00	0.00	1445069.00
				00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1445069.00
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	-1445069.00	0.00	0.00	-1445069.00
				MH TOT							0.00	0.00	13768665.00	0.00	0.00	137333807.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	28330.00	0.00	0.00	121994.00
				MH TOT							0.00	0.00	28330.00	0.00	0.00	121994.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	80357342.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80357342.00
				GRNT TOT							0.00	0.00	13796995.00	0.00	0.00	217813143.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	180902.00	0.00	180902.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	95000.00	0.00	95000.00
				MH TOT							0.00	0.00	0.00	275902.00	0.00	275902.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
315	CONST DIV 3PWD GHAZIPUR	0057							GRNT TOT		0.00	0.00	0.00	275902.00	0.00	275902.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2825459.00	0.00	2825459.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	24076869.00	0.00	24076869.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	-7754845.00	0.00	-7754845.00
				MH TOT							0.00	0.00	0.00	19147483.00	0.00	19147483.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	-5821708.00	0.00	-5821708.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	-9127516.00	0.00	-9127516.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	13270601.00	0.00	13270601.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-14107903.00	0.00	-14107903.00
				MH TOT							0.00	0.00	0.00	-15786526.00	0.00	-15786526.00
				GRNT TOT							0.00	0.00	0.00	3360957.00	0.00	3360957.00
		DIV TOT									0.00	0.00	13796995.00	3636859.00	0.00	221450002.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63928766.00	0.00	0.00	529462402.00
				MH TOT							0.00	0.00	63928766.00	0.00	0.00	529462402.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21779.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21779.00
			8782	00	102	01	01	xx	None		0.00	0.00	43626000.00	0.00	0.00	265870600.00
				MH TOT							0.00	0.00	43626000.00	0.00	0.00	265870600.00
				GRNT TOT							0.00	0.00	107554766.00	0.00	0.00	795354781.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4843984.00	0.00	4843984.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	7106599.00	0.00	7106599.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1761504.00	0.00	1761504.00
				MH TOT							0.00	0.00	0.00	13712087.00	0.00	13712087.00
			5054	04	337	64	00	24	Plan		0.00	0.00	0.00	2289148.00	0.00	2289148.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-16001235.00	0.00	-16001235.00
				MH TOT							0.00	0.00	0.00	-13712087.00	0.00	-13712087.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	107554766.00	0.00	0.00	795354781.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104734135.00	0.00	0.00	495365866.00
				MH TOT							0.00	0.00	104734135.00	0.00	0.00	495365866.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	342935.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	95140.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95140.00
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-95140.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	438075.00
			8782	00	102	01	01	xx	None		0.00	0.00	92599000.00	0.00	0.00	294335467.00
				MH TOT							0.00	0.00	92599000.00	0.00	0.00	294335467.00
				GRNT TOT							0.00	0.00	197333135.00	0.00	0.00	790139408.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	745800.00	0.00	745800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2265933.00	0.00	2265933.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2307460.00	0.00	2307460.00
				MH TOT							0.00	0.00	0.00	5319193.00	0.00	5319193.00
			5054	04	337	13	48	24	Plan		0.00	0.00	0.00	10735000.00	0.00	10735000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	4454969.00	0.00	4454969.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-20558162.00	0.00	-20558162.00
				MH TOT							0.00	0.00	0.00	-5368193.00	0.00	-5368193.00
				GRNT TOT							0.00	0.00	0.00	-49000.00	0.00	-49000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	DIV TOT									0.00	0.00	197333135.00	-49000.00	0.00	790090408.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53853708.00	0.00	0.00	433401439.00
				MH TOT							0.00	0.00	53853708.00	0.00	0.00	433401439.00
			8782	00	102	01	01	xx	None		0.00	0.00	57257000.00	0.00	0.00	262929913.00
				MH TOT							0.00	0.00	57257000.00	0.00	0.00	262929913.00
				GRNT TOT							0.00	0.00	111110708.00	0.00	0.00	696331352.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	-155913.00
				MH TOT							0.00	0.00	0.00	-155913.00	0.00	-155913.00
				GRNT TOT							0.00	0.00	0.00	-155913.00	0.00	-155913.00
		DIV TOT									0.00	0.00	111110708.00	-155913.00	0.00	696175439.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7169415.00	0.00	0.00	105888514.00
				MH TOT							0.00	0.00	7169415.00	0.00	0.00	105888514.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	113772.00	0.00	0.00	341831.00
				MH TOT							0.00	0.00	113772.00	0.00	0.00	341831.00
			8782	00	102	01	01	xx	None		0.00	0.00	19078000.00	0.00	0.00	59218338.00
				MH TOT							0.00	0.00	19078000.00	0.00	0.00	59218338.00
				GRNT TOT							0.00	0.00	26361187.00	0.00	0.00	165448683.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	632400.00	0.00	632400.00
				MH TOT							0.00	0.00	0.00	632400.00	0.00	632400.00
				GRNT TOT							0.00	0.00	0.00	632400.00	0.00	632400.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2347800.00	0.00	2347800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	18631246.00	0.00	18631246.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6145900.00	0.00	6145900.00
				MH TOT							0.00	0.00	0.00	27124946.00	0.00	27124946.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	1404030.00	0.00	1404030.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	1866812.00	0.00	1866812.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	7118370.00	0.00	7118370.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	5187320.00	0.00	5187320.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	5359870.00	0.00	5359870.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-7969782.00	0.00	-7969782.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-41259468.00	0.00	-41259468.00
				MH TOT							0.00	0.00	0.00	-28292848.00	0.00	-28292848.00
				GRNT TOT							0.00	0.00	0.00	-1167902.00	0.00	-1167902.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	273172.00	0.00	273172.00
				MH TOT							0.00	0.00	0.00	273172.00	0.00	273172.00
				GRNT TOT							0.00	0.00	0.00	273172.00	0.00	273172.00
		DIV TOT									0.00	0.00	26361187.00	-262330.00	0.00	165186353.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	172676640.00	0.00	0.00	899919328.00
				MH TOT							0.00	0.00	172676640.00	0.00	0.00	899919328.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	82930.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2068809946.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2068809946.00
				GRNT TOT							0.00	0.00	172676640.00	0.00	0.00	2968812204.00
		DIV TOT									0.00	0.00	172676640.00	0.00	0.00	2968812204.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4012529.00	0.00	0.00	76200847.00
				MH TOT							0.00	0.00	4012529.00	0.00	0.00	76200847.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
334	E & M DIV GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119126.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	119126.00
			8782	00	102	01	01	xx	None		0.00	0.00	404000.00	0.00	0.00	24727283.00
				MH TOT							0.00	0.00	404000.00	0.00	0.00	24727283.00
									GRNT TOT		0.00	0.00	4416529.00	0.00	0.00	101047256.00
				DIV TOT							0.00	0.00	4416529.00	0.00	0.00	101047256.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142720.00	0.00	0.00	359633.00
				MH TOT							0.00	0.00	142720.00	0.00	0.00	359633.00
			8658	00	101	19	02	xx	None		0.00	0.00	3266860.00	0.00	0.00	4260275.00
				MH TOT							0.00	0.00	3266860.00	0.00	0.00	4260275.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16062.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16062.00
									GRNT TOT		0.00	0.00	3409580.00	0.00	0.00	4635970.00
				DIV TOT							0.00	0.00	3409580.00	0.00	0.00	4635970.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19015066.00	0.00	0.00	261135570.00
				MH TOT							0.00	0.00	19015066.00	0.00	0.00	261135570.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42150765.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42150765.00
									GRNT TOT		0.00	0.00	19015066.00	0.00	0.00	303286335.00
			0055	2216	01	700	05	00	29	Plan	0.00	0.00	0.00	75.00	0.00	75.00
				MH TOT							0.00	0.00	0.00	75.00	0.00	75.00
									GRNT TOT		0.00	0.00	0.00	75.00	0.00	75.00
			0058	3054	04	337	05	00	29	Plan	0.00	0.00	0.00	6470982.00	0.00	6470982.00
				MH TOT							0.00	0.00	0.00	6470982.00	0.00	6470982.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	534085.00	0.00	534085.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	2655030.00	0.00	2655030.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	282150.00	0.00	282150.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	1298845.00	0.00	1298845.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	181350.00	0.00	181350.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-8898702.00	0.00	-8898702.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3957314.00	0.00	-3957314.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	1433499.00	0.00	1433499.00
				MH TOT							0.00	0.00	0.00	-6471057.00	0.00	-6471057.00
									GRNT TOT		0.00	0.00	0.00	-75.00	0.00	-75.00
				DIV TOT							0.00	0.00	19015066.00	0.00	0.00	303286335.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25723058.00	0.00	0.00	114889143.00
				MH TOT							0.00	0.00	25723058.00	0.00	0.00	114889143.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	32904.00	0.00	0.00	469782.00
				MH TOT							0.00	0.00	32904.00	0.00	0.00	469782.00
			8782	00	102	01	01	xx	None		0.00	0.00	29493000.00	0.00	0.00	222290588.00
				MH TOT							0.00	0.00	29493000.00	0.00	0.00	222290588.00
									GRNT TOT		0.00	0.00	55248962.00	0.00	0.00	337649513.00
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	6104525.00	0.00	6104525.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	484640.00	0.00	484640.00
				MH TOT							0.00	0.00	0.00	6589165.00	0.00	6589165.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	38900.00	0.00	38900.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	3164234.00	0.00	3164234.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-12257449.00	0.00	-12257449.00
				MH TOT							0.00	0.00	0.00	-9054315.00	0.00	-9054315.00
									GRNT TOT		0.00	0.00	0.00	-2465150.00	0.00	-2465150.00
				DIV TOT							0.00	0.00	55248962.00	-2465150.00	0.00	335184363.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10909637.00	0.00	0.00	74514262.00
				MH TOT							0.00	0.00	10909637.00	0.00	0.00	74514262.00
			8782	00	102	01	01	xx	None		0.00	0.00	973698.00	0.00	0.00	43975198.00
				MH TOT							0.00	0.00	973698.00	0.00	0.00	43975198.00
									GRNT TOT		0.00	0.00	11883335.00	0.00	0.00	118489460.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1889400.00	0.00	1889400.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3359953.00	0.00	3359953.00
				MH TOT							0.00	0.00	0.00	5249353.00	0.00	5249353.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6686953.00	0.00	-6686953.00
				MH TOT							0.00	0.00	0.00	-6686953.00	0.00	-6686953.00
									GRNT TOT		0.00	0.00	0.00	-1437600.00	0.00	-1437600.00
				DIV TOT							0.00	0.00	11883335.00	-1437600.00	0.00	117051860.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10015760.00	0.00	0.00	27581881.00
				MH TOT							0.00	0.00	10015760.00	0.00	0.00	27581881.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47734.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47734.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	50340650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50340650.00
									GRNT TOT		0.00	0.00	10015760.00	0.00	0.00	77970265.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	388800.00	0.00	388800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	26775437.00	0.00	26775437.00
				MH TOT							0.00	0.00	0.00	27164237.00	0.00	27164237.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5807012.00	0.00	-5807012.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-21357225.00	0.00	-21357225.00
				MH TOT							0.00	0.00	0.00	-27164237.00	0.00	-27164237.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	10015760.00	0.00	0.00	77970265.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14785509.00	0.00	0.00	77652524.00
				MH TOT							0.00	0.00	14785509.00	0.00	0.00	77652524.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348747.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	348747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	114966500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114966500.00
									GRNT TOT		0.00	0.00	14785509.00	0.00	0.00	192967771.00
		0055	4059	01	051	06	03	24	TE_P	VT	5194100.00	0.00	5194100.00	5194100.00	0.00	5194100.00
				01	051	06	07	24	Plan		0.00	0.00	0.00	5194100.00	0.00	5194100.00
				01	051	06	07	24	TE_P	VT	-5194100.00	0.00	-5194100.00	-5194100.00	0.00	-5194100.00
				MH TOT							0.00	0.00	0.00	5194100.00	0.00	5194100.00
									GRNT TOT		0.00	0.00	0.00	5194100.00	0.00	5194100.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1469455.00	0.00	1469455.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	-208044.00	0.00	-208044.00
				MH TOT							0.00	0.00	0.00	1261411.00	0.00	1261411.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
347	CONST DIV 1 HARDOI	0057										0.00	0.00	0.00	1261411.00	0.00	1261411.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	4506874.00	0.00	4506874.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	8346349.00	0.00	8346349.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	10088488.00	0.00	10088488.00
				MH TOT								0.00	0.00	0.00	22941711.00	0.00	22941711.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	-11743037.00	0.00	-11743037.00
				04	337	13	48	24	Plan			0.00	0.00	0.00	-2977171.00	0.00	-2977171.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	-731183.00	0.00	-731183.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	11538573.00	0.00	11538573.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	-2272952.00	0.00	-2272952.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	232791.00	0.00	232791.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-23470846.00	0.00	-23470846.00
				MH TOT								0.00	0.00	0.00	-29423825.00	0.00	-29423825.00
				GRNT TOT								0.00	0.00	0.00	-6482114.00	0.00	-6482114.00
		0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	26603.00	0.00	26603.00
				MH TOT								0.00	0.00	0.00	26603.00	0.00	26603.00
				GRNT TOT								0.00	0.00	0.00	26603.00	0.00	26603.00
		DIV TOT										0.00	0.00	14785509.00	0.00	0.00	192967771.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	835145.00	0.00	0.00	26670985.00
				MH TOT								0.00	0.00	835145.00	0.00	0.00	26670985.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64335.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	64335.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	161577850.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	161577850.00
				GRNT TOT								0.00	0.00	835145.00	0.00	0.00	188313170.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	118816.00	0.00	118816.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	305259.00	0.00	305259.00
				MH TOT								0.00	0.00	0.00	424075.00	0.00	424075.00
				GRNT TOT								0.00	0.00	0.00	424075.00	0.00	424075.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	474000.00	0.00	474000.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	5738054.00	0.00	5738054.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	4481419.00	0.00	4481419.00
				MH TOT								0.00	0.00	0.00	10693473.00	0.00	10693473.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	107440.00	0.00	107440.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	758400.00	0.00	758400.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	932832.00	0.00	932832.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	984032.00	0.00	984032.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-13900252.00	0.00	-13900252.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	-11117548.00	0.00	-11117548.00
				GRNT TOT								0.00	0.00	0.00	-424075.00	0.00	-424075.00
		DIV TOT										0.00	0.00	835145.00	0.00	0.00	188313170.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7140807.00	0.00	0.00	158157257.00
				MH TOT								0.00	0.00	7140807.00	0.00	0.00	158157257.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	110214927.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	110214927.00
				GRNT TOT								0.00	0.00	7140807.00	0.00	0.00	268372184.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
366	PROV DIV ORAI JALAUN	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9033580.00	0.00	9033580.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2364235.00	0.00	2364235.00	
				MH TOT							0.00	0.00	0.00	11397815.00	0.00	11397815.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1921488.00	0.00	1921488.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-17329926.00	0.00	-17329926.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5394728.00	0.00	-5394728.00	
				MH TOT							0.00	0.00	0.00	-20803166.00	0.00	-20803166.00	
				GRNT TOT							0.00	0.00	0.00	-9405351.00	0.00	-9405351.00	
			DIV TOT									0.00	0.00	7140807.00	-9405351.00	0.00	258966833.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9029641.00	0.00	0.00	13448006.00	
				MH TOT							0.00	0.00	9029641.00	0.00	0.00	13448006.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8764767.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8764767.00	
				GRNT TOT							0.00	0.00	9029641.00	0.00	0.00	22212773.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4265493.00	0.00	4265493.00	
				MH TOT							0.00	0.00	0.00	4265493.00	0.00	4265493.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	1094940.00	0.00	1094940.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	146413.00	0.00	146413.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-4521306.00	0.00	-4521306.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1958302.00	0.00	-1958302.00	
				MH TOT							0.00	0.00	0.00	-5238255.00	0.00	-5238255.00	
				GRNT TOT							0.00	0.00	0.00	-972762.00	0.00	-972762.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	972762.00	0.00	972762.00	
				MH TOT							0.00	0.00	0.00	972762.00	0.00	972762.00	
				GRNT TOT							0.00	0.00	0.00	972762.00	0.00	972762.00	
			DIV TOT									0.00	0.00	9029641.00	0.00	0.00	22212773.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9343654.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9343654.00	
			8782	00	102	01	01	xx	None		0.00	0.00	111132.00	0.00	0.00	352865.00	
				MH TOT							0.00	0.00	0.00	111132.00	0.00	0.00	352865.00
				GRNT TOT							0.00	0.00	111132.00	0.00	0.00	9696519.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4141935.00	0.00	4141935.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2480776.00	0.00	2480776.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	32000.00	0.00	32000.00	
				MH TOT							0.00	0.00	0.00	6654711.00	0.00	6654711.00	
			5054	04	337	13	49	24	Plan		0.00	0.00	0.00	8000.00	0.00	8000.00	
				04	337	17	00	24	Plan		0.00	0.00	0.00	1905800.00	0.00	1905800.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	8000.00	0.00	8000.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-8825643.00	0.00	-8825643.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10642.00	0.00	-10642.00	
				MH TOT							0.00	0.00	0.00	-6914485.00	0.00	-6914485.00	
				GRNT TOT							0.00	0.00	0.00	-259774.00	0.00	-259774.00	
			DIV TOT									0.00	0.00	111132.00	-259774.00	0.00	9436745.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7956208.00	0.00	0.00	140650026.00	
				MH TOT							0.00	0.00	7956208.00	0.00	0.00	140650026.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118561.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	118561.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
376	PROV DIV JAUNPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	12561900.00	0.00	0.00	70036102.00	
				MH TOT								0.00	0.00	12561900.00	0.00	0.00	70036102.00
										GRNT TOT		0.00	0.00	20518108.00	0.00	0.00	210804689.00
	0057	5054	04	101	04	21	24		Plan		0.00	0.00	0.00	208200.00	0.00	208200.00	
				MH TOT								0.00	0.00	0.00	208200.00	0.00	208200.00
										GRNT TOT		0.00	0.00	0.00	208200.00	0.00	208200.00
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	2767596.00	0.00	2767596.00	
			04	337	03	32	29		Plan		0.00	0.00	0.00	8485604.00	0.00	8485604.00	
			04	337	05	00	29		Plan		0.00	0.00	0.00	455800.00	0.00	455800.00	
			MH TOT								0.00	0.00	0.00	11709000.00	0.00	11709000.00	
		5054	04	337	13	18	24		Plan		0.00	0.00	0.00	307100.00	0.00	307100.00	
			04	337	13	23	24		Plan		0.00	0.00	0.00	1040000.00	0.00	1040000.00	
			04	337	58	00	24		Plan		0.00	0.00	0.00	942000.00	0.00	942000.00	
			03	799	03	00	37		Plan		0.00	0.00	0.00	-12954837.00	0.00	-12954837.00	
			03	799	04	04	37		Plan		0.00	0.00	0.00	-1650463.00	0.00	-1650463.00	
			MH TOT								0.00	0.00	0.00	-12316200.00	0.00	-12316200.00	
									GRNT TOT		0.00	0.00	0.00	-607200.00	0.00	-607200.00	
	0083	5054	04	789	14	00	24		Plan		0.00	0.00	0.00	399000.00	0.00	399000.00	
			MH TOT								0.00	0.00	0.00	399000.00	0.00	399000.00	
									GRNT TOT		0.00	0.00	0.00	399000.00	0.00	399000.00	
	DIV TOT										0.00	0.00	20518108.00	0.00	0.00	210804689.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6242046.00	0.00	0.00	30600610.00	
				MH TOT								0.00	0.00	6242046.00	0.00	0.00	30600610.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	174763.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	174763.00	
		8782	00	102	01	01	xx		None		0.00	0.00	44600.00	0.00	0.00	10760600.00	
			MH TOT								0.00	0.00	44600.00	0.00	0.00	10760600.00	
									GRNT TOT		0.00	0.00	6286646.00	0.00	0.00	41535973.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	3886751.00	0.00	3886751.00	
			04	337	03	32	29		Plan		0.00	0.00	0.00	150420.00	0.00	150420.00	
			04	337	05	00	29		Plan		0.00	0.00	0.00	3918315.00	0.00	3918315.00	
			MH TOT								0.00	0.00	0.00	7955486.00	0.00	7955486.00	
		5054	04	337	58	00	24		Plan		0.00	0.00	0.00	477899.00	0.00	477899.00	
			04	337	64	00	24		Plan		0.00	0.00	0.00	21315.00	0.00	21315.00	
			04	337	66	00	24		Plan		0.00	0.00	0.00	30875.00	0.00	30875.00	
			03	799	03	00	37		Plan		0.00	0.00	0.00	-1110142.00	0.00	-1110142.00	
			03	799	04	04	37		Plan		0.00	0.00	0.00	-7375433.00	0.00	-7375433.00	
			MH TOT								0.00	0.00	0.00	-7955486.00	0.00	-7955486.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	6286646.00	0.00	0.00	41535973.00	
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	258030.00	0.00	0.00	20762405.00	
				MH TOT								0.00	0.00	258030.00	0.00	0.00	20762405.00
		8782	00	102	01	01	xx		None		0.00	0.00	1045000.00	0.00	0.00	5886950.00	
			MH TOT								0.00	0.00	1045000.00	0.00	0.00	5886950.00	
									GRNT TOT		0.00	0.00	1303030.00	0.00	0.00	26649355.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	4063880.00	0.00	4063880.00	
			04	337	03	32	29		Plan		0.00	0.00	0.00	6237555.00	0.00	6237555.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	1925500.00	0.00	1925500.00
				MH TOT						0.00	0.00	0.00	12226935.00	0.00	12226935.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	6746704.00	0.00	6746704.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	9039702.00	0.00	9039702.00
				03	799	03	00	37	TE_P	VT	1644452.00	0.00	1644452.00	1644452.00	0.00	1644452.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-28013341.00	0.00	-28013341.00
				03	799	04	04	37	TE_P	VT	11440.00	0.00	11440.00	11440.00	0.00	11440.00
				03	799	04	04	37	TE_P	VT	-1655892.00	0.00	-1655892.00	-1655892.00	0.00	-1655892.00
				MH TOT						0.00	0.00	0.00	-12226935.00	0.00	-12226935.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT								0.00	0.00	1303030.00	0.00	0.00	26649355.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7293329.00	0.00	0.00	63093967.00
				MH TOT						0.00	0.00	7293329.00	0.00	0.00	63093967.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	79043900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	79043900.00	
				GRNT TOT						0.00	0.00	7293329.00	0.00	0.00	142137867.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	18945.00	0.00	18945.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1217912.00	0.00	1217912.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1300200.00	0.00	1300200.00
				MH TOT						0.00	0.00	0.00	2537057.00	0.00	2537057.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-3505962.00	0.00	-3505962.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	0.00	-364403.00
				MH TOT						0.00	0.00	0.00	-3870365.00	0.00	-3870365.00	
				GRNT TOT						0.00	0.00	0.00	-1333308.00	0.00	-1333308.00	
			DIV TOT								0.00	0.00	7293329.00	-1333308.00	0.00	140804559.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5721608.00	0.00	0.00	114305366.00
				MH TOT						0.00	0.00	5721608.00	0.00	0.00	114305366.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99925.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	99925.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1467000.00	0.00	0.00	103179000.00
				MH TOT						0.00	0.00	1467000.00	0.00	0.00	103179000.00	
				GRNT TOT						0.00	0.00	7188608.00	0.00	0.00	217584291.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	87900.00	0.00	87900.00
				MH TOT						0.00	0.00	0.00	87900.00	0.00	87900.00	
				GRNT TOT						0.00	0.00	0.00	87900.00	0.00	87900.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1554960.00	0.00	1554960.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2121810.00	0.00	2121810.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6015245.00	0.00	6015245.00
				MH TOT						0.00	0.00	0.00	9692015.00	0.00	9692015.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	13000.00	0.00	13000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	11046145.00	0.00	11046145.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	39000.00	0.00	39000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	229700.00	0.00	229700.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-24114340.00	0.00	-24114340.00
				MH TOT						0.00	0.00	0.00	-12786495.00	0.00	-12786495.00	
				GRNT TOT						0.00	0.00	0.00	-3094480.00	0.00	-3094480.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
389	CONST DIV 3 PWD JHANSI	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	534700.00	0.00	534700.00
				MH TOT						0.00	0.00	0.00	534700.00	0.00	534700.00	
				GRNT TOT						0.00	0.00	0.00	534700.00	0.00	534700.00	
		DIV TOT									0.00	0.00	7188608.00	-2471880.00	0.00	215112411.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10615444.00	0.00	0.00	60219522.00
				MH TOT						0.00	0.00	10615444.00	0.00	0.00	60219522.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1800000.00	0.00	0.00	124935000.00
				MH TOT						0.00	0.00	1800000.00	0.00	0.00	124935000.00	
				GRNT TOT						0.00	0.00	12415444.00	0.00	0.00	185154522.00	
		DIV TOT									0.00	0.00	12415444.00	0.00	0.00	185154522.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	365339.00	0.00	0.00	16942898.00
				MH TOT						0.00	0.00	365339.00	0.00	0.00	16942898.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	199470.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	199470.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43779.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43779.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1168204.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1168204.00	
				GRNT TOT						0.00	0.00	365339.00	0.00	0.00	18354351.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2000.00	0.00	-2000.00
				MH TOT						0.00	0.00	0.00	-2000.00	0.00	-2000.00	
				GRNT TOT						0.00	0.00	0.00	-2000.00	0.00	-2000.00	
		DIV TOT									0.00	0.00	365339.00	-2000.00	0.00	18352351.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32470156.00	0.00	0.00	235293295.00
				MH TOT						0.00	0.00	32470156.00	0.00	0.00	235293295.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	397989297.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	397989297.00	
				GRNT TOT						0.00	0.00	32470156.00	0.00	0.00	633282592.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-225779.00	0.00	-225779.00
				MH TOT						0.00	0.00	0.00	-225779.00	0.00	-225779.00	
				GRNT TOT						0.00	0.00	0.00	-225779.00	0.00	-225779.00	
		DIV TOT									0.00	0.00	32470156.00	-225779.00	0.00	633056813.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1891945.00	0.00	0.00	20248023.00
				MH TOT						0.00	0.00	1891945.00	0.00	0.00	20248023.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2306500.00	0.00	0.00	9547500.00
				MH TOT						0.00	0.00	2306500.00	0.00	0.00	9547500.00	
				GRNT TOT						0.00	0.00	4198445.00	0.00	0.00	29795523.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	123159.00	0.00	123159.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	470400.00	0.00	470400.00
				MH TOT						0.00	0.00	0.00	593559.00	0.00	593559.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	2204550.00	0.00	2204550.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	875810.00	0.00	875810.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3673919.00	0.00	-3673919.00
				MH TOT						0.00	0.00	0.00	-593559.00	0.00	-593559.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	4198445.00	0.00	0.00	29795523.00
403	C.D. LNV Jyotiba Fulle	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6112304.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	6112304.00
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	6112304.00	
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	158382.00	0.00	158382.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	1840860.00	0.00	1840860.00
		MH TOT							0.00	0.00	0.00	1999242.00	0.00	1999242.00	
			5054	04	337	58	00	24	Plan	0.00	0.00	0.00	877950.00	0.00	877950.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-1589995.00	0.00	-1589995.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-1287197.00	0.00	-1287197.00
		MH TOT							0.00	0.00	0.00	-1999242.00	0.00	-1999242.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	6112304.00		
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6266661.00	0.00	0.00	44273345.00
		MH TOT							0.00	0.00	6266661.00	0.00	0.00	44273345.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	98800.00	0.00	0.00	827509.00
		MH TOT							0.00	0.00	98800.00	0.00	0.00	827509.00	
			8782	00	102	01	01	xx	None	0.00	0.00	28685401.00	0.00	0.00	31356401.00
		MH TOT							0.00	0.00	28685401.00	0.00	0.00	31356401.00	
		GRNT TOT							0.00	0.00	35050862.00	0.00	0.00	76457255.00	
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	1349600.00	0.00	1349600.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	8297592.00	0.00	8297592.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	471653.00	0.00	471653.00
MH TOT							0.00	0.00	0.00	10118845.00	0.00	10118845.00			
	5054	04	337	99	00	24	Plan	0.00	0.00	0.00	484380.00	0.00	484380.00		
		03	799	03	00	37	Plan	0.00	0.00	0.00	-3447806.00	0.00	-3447806.00		
		03	799	04	04	37	Plan	0.00	0.00	0.00	-7155419.00	0.00	-7155419.00		
MH TOT							0.00	0.00	0.00	-10118845.00	0.00	-10118845.00			
GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	35050862.00	0.00	0.00	76457255.00		
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8429136.00	0.00	0.00	11839179.00
		MH TOT							0.00	0.00	8429136.00	0.00	0.00	11839179.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	27369000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	27369000.00	
		GRNT TOT							0.00	0.00	8429136.00	0.00	0.00	39208179.00	
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	3763379.00	0.00	3763379.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	3465021.00	0.00	3465021.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	159600.00	0.00	159600.00
		MH TOT							0.00	0.00	0.00	7388000.00	0.00	7388000.00	
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-2267665.00	0.00	-2267665.00
		03	799	04	04	37	Plan	0.00	0.00	0.00	-5120335.00	0.00	-5120335.00		
MH TOT							0.00	0.00	0.00	-7388000.00	0.00	-7388000.00			
GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	8429136.00	0.00	0.00	39208179.00		
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1177592.00	0.00	0.00	9212593.00
		MH TOT							0.00	0.00	1177592.00	0.00	0.00	9212593.00	
			8782	00	102	01	01	xx	None	0.00	0.00	616400.00	0.00	0.00	616400.00
		MH TOT							0.00	0.00	616400.00	0.00	0.00	616400.00	
GRNT TOT							0.00	0.00	1793992.00	0.00	0.00	9828993.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
408	CONST DIV I KANNAUJ	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1186736.00	0.00	1186736.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3050937.00	0.00	3050937.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2948970.00	0.00	2948970.00
				MH TOT							0.00	0.00	0.00	7186643.00	0.00	7186643.00
		5054		03	799	03	00	37	Plan		0.00	0.00	0.00	-4499476.00	0.00	-4499476.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2687167.00	0.00	-2687167.00
				MH TOT							0.00	0.00	0.00	-7186643.00	0.00	-7186643.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	1793992.00	0.00	0.00	9828993.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5838346.00	0.00	0.00	118560990.00
				MH TOT							0.00	0.00	5838346.00	0.00	0.00	118560990.00
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	42360239.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	42360239.00
				GRNT TOT							0.00	0.00	7838346.00	0.00	0.00	160921229.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	642510.00	0.00	642510.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1811040.00	0.00	1811040.00
				MH TOT							0.00	0.00	0.00	2453550.00	0.00	2453550.00
		5054		04	337	13	23	24	Plan		0.00	0.00	0.00	157720.00	0.00	157720.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	26880.00	0.00	26880.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	215220.00	0.00	215220.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3835570.00	0.00	-3835570.00
				MH TOT							0.00	0.00	0.00	-3435750.00	0.00	-3435750.00
				GRNT TOT							0.00	0.00	0.00	-982200.00	0.00	-982200.00
	DIV TOT										0.00	0.00	7838346.00	-982200.00	0.00	159939029.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21185508.00	0.00	0.00	121015066.00
				MH TOT							0.00	0.00	21185508.00	0.00	0.00	121015066.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149471.00
			8782	00	102	01	01	xx	None		0.00	0.00	2620400.00	0.00	0.00	114337329.00
				MH TOT							0.00	0.00	2620400.00	0.00	0.00	114337329.00
				GRNT TOT							0.00	0.00	23805908.00	0.00	0.00	235501866.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2831400.00	0.00	2831400.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	837972.00	0.00	837972.00
				MH TOT							0.00	0.00	0.00	3669372.00	0.00	3669372.00
		5054		03	799	03	00	37	Plan		0.00	0.00	0.00	5110474.00	0.00	5110474.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8963446.00	0.00	-8963446.00
				MH TOT							0.00	0.00	0.00	-3852972.00	0.00	-3852972.00
				GRNT TOT							0.00	0.00	0.00	-183600.00	0.00	-183600.00
	DIV TOT										0.00	0.00	23805908.00	-183600.00	0.00	235318266.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23411459.00	0.00	0.00	26654733.00
				MH TOT							0.00	0.00	23411459.00	0.00	0.00	26654733.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51086470.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51086470.00
				GRNT TOT							0.00	0.00	23411459.00	0.00	0.00	77741203.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	593285.00	0.00	593285.00
				MH TOT							0.00	0.00	0.00	593285.00	0.00	593285.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-593285.00	0.00	-593285.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
412	CONST DIV 1 Kanpur Dehat	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-710543.00	0.00	-710543.00	
											0.00	0.00	0.00	-1303828.00	0.00	-1303828.00	
										GRNT TOT		0.00	0.00	0.00	-710543.00	0.00	-710543.00
										DIV TOT		0.00	0.00	23411459.00	-710543.00	0.00	77030660.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4911048.00	0.00	0.00	398727037.00	
											0.00	0.00	4911048.00	0.00	0.00	398727037.00	
			8782	00	102	01	01	xx		None		0.00	0.00	13778200.00	0.00	0.00	703532750.00
												0.00	0.00	13778200.00	0.00	0.00	703532750.00
										GRNT TOT		0.00	0.00	18689248.00	0.00	0.00	1102259787.00
								DIV TOT		0.00	0.00	18689248.00	0.00	0.00	1102259787.00		
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3700409.00	0.00	0.00	61691459.00	
											0.00	0.00	3700409.00	0.00	0.00	61691459.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	80640.00
												0.00	0.00	0.00	0.00	0.00	80640.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	14621000.00
												0.00	0.00	0.00	0.00	0.00	14621000.00
										GRNT TOT		0.00	0.00	3700409.00	0.00	0.00	76393099.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	312437.00	0.00	312437.00
												0.00	0.00	0.00	597297.00	0.00	597297.00
												0.00	0.00	0.00	909734.00	0.00	909734.00
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-909734.00	0.00	-909734.00
										0.00	0.00	0.00	-129853.00	0.00	-129853.00		
										0.00	0.00	0.00	-1039587.00	0.00	-1039587.00		
								GRNT TOT		0.00	0.00	0.00	-129853.00	0.00	-129853.00		
								DIV TOT		0.00	0.00	3700409.00	-129853.00	0.00	76263246.00		
418	National Highway Div PWD Kanpur	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1997703.00	
											0.00	0.00	0.00	0.00	0.00	1997703.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	121404.00
												0.00	0.00	0.00	0.00	0.00	121404.00
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	2119107.00		
								DIV TOT		0.00	0.00	0.00	0.00	0.00	2119107.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7274279.00	0.00	0.00	37960671.00	
											0.00	0.00	7274279.00	0.00	0.00	37960671.00	
			8782	00	102	01	01	xx		None		0.00	0.00	729736.00	0.00	0.00	55855621.00
												0.00	0.00	729736.00	0.00	0.00	55855621.00
								GRNT TOT		0.00	0.00	8004015.00	0.00	0.00	93816292.00		
								DIV TOT		0.00	0.00	8004015.00	0.00	0.00	93816292.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1400129.00	0.00	0.00	49035893.00	
											0.00	0.00	1400129.00	0.00	0.00	49035893.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	2525.00
												0.00	0.00	0.00	0.00	0.00	2525.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	47313200.00
												0.00	0.00	0.00	0.00	0.00	47313200.00
										GRNT TOT		0.00	0.00	1400129.00	0.00	0.00	96351618.00
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2771053.00	0.00	2771053.00		
										0.00	0.00	0.00	574653.00	0.00	574653.00		
										0.00	0.00	0.00	1747565.00	0.00	1747565.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
425	PROV DIV KAUSHAMBI	0058	3054	MH TOT						0.00	0.00	0.00	5093271.00	0.00	5093271.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1408305.00	0.00	1408305.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1582502.00	0.00	1582502.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8084078.00	0.00	-8084078.00
				MH TOT						0.00	0.00	0.00	-5093271.00	0.00	-5093271.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	1400129.00	0.00	0.00	96351618.00	
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40372172.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40372172.00	
			8782	00	102	01	01	xx	None		0.00	0.00	100000000.00	0.00	0.00	125812000.00
				MH TOT						0.00	0.00	100000000.00	0.00	0.00	125812000.00	
				GRNT TOT						0.00	0.00	100000000.00	0.00	0.00	166184172.00	
	DIV TOT									0.00	0.00	100000000.00	0.00	0.00	166184172.00	
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8529199.00	0.00	0.00	50888742.00
				MH TOT						0.00	0.00	8529199.00	0.00	0.00	50888742.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	38429.00	0.00	0.00	1016246.00
				MH TOT						0.00	0.00	38429.00	0.00	0.00	1016246.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	98679731.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	98679731.00	
				GRNT TOT						0.00	0.00	8567628.00	0.00	0.00	150584719.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1381015.00	0.00	1381015.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1665610.00	0.00	1665610.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	320250.00	0.00	320250.00
				MH TOT						0.00	0.00	0.00	3366875.00	0.00	3366875.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	504700.00	0.00	504700.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	241120.00	0.00	241120.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	357410.00	0.00	357410.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2018800.00	0.00	2018800.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3453492.00	0.00	-3453492.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
				MH TOT						0.00	0.00	0.00	-3366875.00	0.00	-3366875.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	8567628.00	0.00	0.00	150584719.00	
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8923045.00	0.00	0.00	160780362.00
				MH TOT						0.00	0.00	8923045.00	0.00	0.00	160780362.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5100000.00	0.00	0.00	215580000.00
				MH TOT						0.00	0.00	5100000.00	0.00	0.00	215580000.00	
				GRNT TOT						0.00	0.00	14023045.00	0.00	0.00	376360362.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2665110.00	0.00	2665110.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	12364249.00	0.00	12364249.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2295854.00	0.00	2295854.00
				MH TOT						0.00	0.00	0.00	17325213.00	0.00	17325213.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	573804.00	0.00	573804.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1798140.00	0.00	1798140.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	335850.00	0.00	335850.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	3370690.00	0.00	3370690.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-23403697.00	0.00	-23403697.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
432	CONST DIV 1 KHERI	0058	5054	MH TOT								0.00	0.00	0.00	-17325213.00	0.00	-17325213.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	14023045.00	0.00	0.00	376360362.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4021530.00	0.00	0.00	62100454.00	
				MH TOT								0.00	0.00	4021530.00	0.00	0.00	62100454.00
			8782	00	102	01	01	xx	None		0.00	0.00	5100000.00	0.00	0.00	114178348.00	
				MH TOT								0.00	0.00	5100000.00	0.00	0.00	114178348.00
				GRNT TOT								0.00	0.00	9121530.00	0.00	0.00	176278802.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	216000.00	0.00	216000.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	929331.00	0.00	929331.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	2514575.00	0.00	2514575.00	
				MH TOT								0.00	0.00	0.00	3659906.00	0.00	3659906.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	30050.00	0.00	30050.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	647230.00	0.00	647230.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	15175.00	0.00	15175.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	420439.00	0.00	420439.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-4772800.00	0.00	-4772800.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-20770154.00	0.00	-20770154.00	
				MH TOT								0.00	0.00	0.00	-24430060.00	0.00	-24430060.00
				GRNT TOT								0.00	0.00	0.00	-20770154.00	0.00	-20770154.00
				DIV TOT								0.00	0.00	9121530.00	-20770154.00	0.00	155508648.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35057279.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	35057279.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	35057279.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	35057279.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	248963.00	0.00	0.00	248963.00	
				00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	250152.00	
				MH TOT								0.00	0.00	248963.00	0.00	0.00	499115.00
				GRNT TOT								0.00	0.00	248963.00	0.00	0.00	499115.00
				DIV TOT								0.00	0.00	248963.00	0.00	0.00	499115.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8016517.00	0.00	0.00	174352908.00	
				MH TOT								0.00	0.00	8016517.00	0.00	0.00	174352908.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27376.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	27376.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	20000000.00
				GRNT TOT								0.00	0.00	8016517.00	0.00	0.00	194380284.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	975000.00	0.00	975000.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	9256000.00	0.00	9256000.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	-12244700.00	0.00	-12244700.00	
				MH TOT								0.00	0.00	0.00	-2013700.00	0.00	-2013700.00
			5054	04	337	13	49	24	Plan		0.00	0.00	0.00	286000.00	0.00	286000.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	629200.00	0.00	629200.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	4189.00	0.00	4189.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-641189.00	0.00	-641189.00	
				MH TOT								0.00	0.00	0.00	278200.00	0.00	278200.00
				GRNT TOT								0.00	0.00	0.00	-1735500.00	0.00	-1735500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	PROV DIV KUSHINAGAR	DIV TOT									0.00	0.00	8016517.00	-1735500.00	0.00	192644784.00	
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	393450.00	0.00	0.00	14801137.00	
				MH TOT							0.00	0.00	393450.00	0.00	0.00	14801137.00	
				GRNT TOT								0.00	0.00	393450.00	0.00	0.00	14801137.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	60500.00	0.00	60500.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	208000.00	0.00	208000.00	
				MH TOT							0.00	0.00	0.00	268500.00	0.00	268500.00	
				GRNT TOT								0.00	0.00	0.00	268500.00	0.00	268500.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	454720.00	0.00	454720.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1028500.00	0.00	1028500.00	
				MH TOT							0.00	0.00	0.00	1483220.00	0.00	1483220.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	620600.00	0.00	620600.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	1080000.00	0.00	1080000.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	774000.00	0.00	774000.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-4855520.00	0.00	-4855520.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	0.00	-2380920.00	0.00	-2380920.00	
				GRNT TOT								0.00	0.00	0.00	-897700.00	0.00	-897700.00
		DIV TOT									0.00	0.00	393450.00	-629200.00	0.00	14171937.00	
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12936034.00	0.00	0.00	104951056.00	
				MH TOT							0.00	0.00	12936034.00	0.00	0.00	104951056.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	93815422.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	93815422.00	
				GRNT TOT								0.00	0.00	12936034.00	0.00	0.00	198766478.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4680925.00	0.00	4680925.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	5408338.00	0.00	5408338.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	972775.00	0.00	972775.00	
				MH TOT							0.00	0.00	0.00	11062038.00	0.00	11062038.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-737551.00	0.00	-737551.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10484335.00	0.00	-10484335.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	159848.00	0.00	159848.00	
				MH TOT							0.00	0.00	0.00	-11062038.00	0.00	-11062038.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	12936034.00	0.00	0.00	198766478.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5410845.00	0.00	0.00	28491108.00	
				MH TOT							0.00	0.00	5410845.00	0.00	0.00	28491108.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8532963.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8532963.00	
				GRNT TOT								0.00	0.00	5410845.00	0.00	0.00	37024071.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	65078.00	0.00	65078.00	
				MH TOT							0.00	0.00	0.00	65078.00	0.00	65078.00	
				GRNT TOT								0.00	0.00	0.00	65078.00	0.00	65078.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	742084.00	0.00	742084.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1915373.00	0.00	1915373.00	
				MH TOT							0.00	0.00	0.00	2657457.00	0.00	2657457.00	
			5054	04	337	17	00	24	Plan		0.00	0.00	0.00	1128914.00	0.00	1128914.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1507838.00	0.00	-1507838.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	CONST DIV LALITPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2815906.00	0.00	-2815906.00
				MH TOT							0.00	0.00	0.00	-3194830.00	0.00	-3194830.00
				GRNT TOT							0.00	0.00	0.00	-537373.00	0.00	-537373.00
				DIV TOT							0.00	0.00	5410845.00	-472295.00	0.00	36551776.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59138206.00	0.00	0.00	558711244.00
				MH TOT							0.00	0.00	59138206.00	0.00	0.00	558711244.00
			8782	00	102	01	01	xx	None		0.00	0.00	37398565.00	0.00	0.00	469514044.00
				MH TOT							0.00	0.00	37398565.00	0.00	0.00	469514044.00
				GRNT TOT							0.00	0.00	96536771.00	0.00	0.00	1028225288.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	16775021.00	0.00	16775021.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2512312.00	0.00	2512312.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	7615208.00	0.00	7615208.00
				MH TOT							0.00	0.00	0.00	26902541.00	0.00	26902541.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	526106.00	0.00	526106.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	173414.00	0.00	173414.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	743375.00	0.00	743375.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	9534511.00	0.00	9534511.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-37879947.00	0.00	-37879947.00
				MH TOT							0.00	0.00	0.00	-26902541.00	0.00	-26902541.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	96536771.00	0.00	0.00	1028225288.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	154463338.00	0.00	0.00	1157613574.00
				MH TOT							0.00	0.00	154463338.00	0.00	0.00	1157613574.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	608510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	608510.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2031298363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2031298363.00
				GRNT TOT							0.00	0.00	154463338.00	0.00	0.00	3189520447.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-22880947.70	0.00	-22880947.70
				03	799	04	04	37	Plan		0.00	0.00	0.00	22880947.70	0.00	22880947.70
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	154463338.00	0.00	0.00	3189520447.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	223217340.00	0.00	0.00	2682495226.06
				MH TOT							0.00	0.00	223217340.00	0.00	0.00	2682495226.06
			8671	00	101	xx	xx	xx	None		0.00	0.00	212046.00	0.00	0.00	859305.00
				MH TOT							0.00	0.00	212046.00	0.00	0.00	859305.00
			8782	00	102	01	01	xx	None		0.00	0.00	446010274.00	0.00	0.00	2631073242.00
				MH TOT							0.00	0.00	446010274.00	0.00	0.00	2631073242.00
				GRNT TOT							0.00	0.00	669439660.00	0.00	0.00	5314427773.06
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	13480822.94	0.00	13480822.94
				MH TOT							0.00	0.00	0.00	13480822.94	0.00	13480822.94
				GRNT TOT							0.00	0.00	0.00	13480822.94	0.00	13480822.94
				DIV TOT							0.00	0.00	669439660.00	13480822.94	0.00	5327908596.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43483636.00	0.00	0.00	271865555.00
				MH TOT							0.00	0.00	43483636.00	0.00	0.00	271865555.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
463	ELECT MAINT DIV 1 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	36225962.00	0.00	0.00	324831588.00
				MH TOT						0.00	0.00	36225962.00	0.00	0.00	324831588.00	
				GRNT TOT						0.00	0.00	79709598.00	0.00	0.00	596697143.00	
		DIV TOT						0.00	0.00	79709598.00	0.00	0.00	596697143.00			
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19268816.00	0.00	0.00	423809138.00
				MH TOT						0.00	0.00	19268816.00	0.00	0.00	423809138.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4767000.00	0.00	0.00	329329800.00
				MH TOT						0.00	0.00	4767000.00	0.00	0.00	329329800.00	
				GRNT TOT						0.00	0.00	24035816.00	0.00	0.00	753138938.00	
		DIV TOT						0.00	0.00	24035816.00	0.00	0.00	753138938.00			
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4100.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	811771.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	811771.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	815871.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	815871.00			
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20733.00	0.00	0.00	6657304.00
				MH TOT						0.00	0.00	20733.00	0.00	0.00	6657304.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39174.00	
			8782	00	102	01	01	xx	None		0.00	0.00	369530.00	0.00	0.00	12498544.00
				MH TOT						0.00	0.00	369530.00	0.00	0.00	12498544.00	
				GRNT TOT						0.00	0.00	390263.00	0.00	0.00	19195022.00	
		DIV TOT						0.00	0.00	390263.00	0.00	0.00	19195022.00			
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10277030.00	0.00	0.00	92338808.00
				MH TOT						0.00	0.00	10277030.00	0.00	0.00	92338808.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62500.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14884000.00	0.00	0.00	89844803.00
				MH TOT						0.00	0.00	14884000.00	0.00	0.00	89844803.00	
				GRNT TOT						0.00	0.00	25161030.00	0.00	0.00	182246111.00	
		DIV TOT						0.00	0.00	25161030.00	0.00	0.00	182246111.00			
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42484016.00	0.00	0.00	311016787.00
				MH TOT						0.00	0.00	42484016.00	0.00	0.00	311016787.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	143751.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143751.00	
			8782	00	102	01	01	xx	None		0.00	0.00	907000.00	0.00	0.00	194437000.00
				MH TOT						0.00	0.00	907000.00	0.00	0.00	194437000.00	
				GRNT TOT						0.00	0.00	43391016.00	0.00	0.00	505597538.00	
		DIV TOT						0.00	0.00	43391016.00	0.00	0.00	505597538.00			
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9958261.00	0.00	0.00	110126993.00
				MH TOT						0.00	0.00	9958261.00	0.00	0.00	110126993.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58564.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	58564.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19694865.00	0.00	0.00	229236289.00
				MH TOT						0.00	0.00	19694865.00	0.00	0.00	229236289.00	
				GRNT TOT						0.00	0.00	29653126.00	0.00	0.00	339421846.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
472	TY DCU (E/M) LUCKNOW	0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				60	799	04	04	37	Plan		0.00	0.00	0.00	-178652.00	0.00	-178652.00		
				MH TOT							0.00	0.00	0.00	-178652.00	0.00	-178652.00		
				GRNT TOT							0.00	0.00	0.00	-178652.00	0.00	-178652.00		
				DIV TOT							0.00	0.00	29653126.00	-178652.00	0.00	339243194.00		
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30437457.00	0.00	0.00	270978784.00		
				MH TOT							0.00	0.00	30437457.00	0.00	0.00	270978784.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163994.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	163994.00		
				8782	00	102	01	01	xx	None		0.00	0.00	17502948.00	0.00	0.00	250647870.00	
				MH TOT							0.00	0.00	17502948.00	0.00	0.00	250647870.00		
				GRNT TOT							0.00	0.00	47940405.00	0.00	0.00	521790648.00		
DIV TOT							0.00	0.00	47940405.00	0.00	0.00	521790648.00						
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20556582.00	0.00	0.00	206598632.00		
				MH TOT							0.00	0.00	20556582.00	0.00	0.00	206598632.00		
				8782	00	102	01	01	xx	None		0.00	0.00	4741000.00	0.00	0.00	213961500.00	
				MH TOT							0.00	0.00	4741000.00	0.00	0.00	213961500.00		
				GRNT TOT							0.00	0.00	25297582.00	0.00	0.00	420560132.00		
DIV TOT							0.00	0.00	25297582.00	0.00	0.00	420560132.00						
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4564709.00	0.00	0.00	97416001.00		
				MH TOT							0.00	0.00	4564709.00	0.00	0.00	97416001.00		
				8782	00	102	01	01	xx	None		0.00	0.00	1014500.00	0.00	0.00	58511500.00	
				MH TOT							0.00	0.00	1014500.00	0.00	0.00	58511500.00		
				GRNT TOT							0.00	0.00	5579209.00	0.00	0.00	155927501.00		
DIV TOT							0.00	0.00	5579209.00	0.00	0.00	155927501.00						
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	249627.00	0.00	0.00	1226821.00		
				MH TOT							0.00	0.00	249627.00	0.00	0.00	1226821.00		
				8782	00	102	01	01	xx	None		0.00	0.00	238018.00	0.00	0.00	1779204.00	
				MH TOT							0.00	0.00	238018.00	0.00	0.00	1779204.00		
				GRNT TOT							0.00	0.00	487645.00	0.00	0.00	3006025.00		
DIV TOT							0.00	0.00	487645.00	0.00	0.00	3006025.00						
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32996563.00	0.00	0.00	11256965583.00		
				MH TOT							0.00	0.00	32996563.00	0.00	0.00	11256965583.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4121460800.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4121460800.00		
				GRNT TOT							0.00	0.00	32996563.00	0.00	0.00	15378426383.00		
DIV TOT							0.00	0.00	32996563.00	0.00	0.00	15378426383.00						
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9552491.00	0.00	0.00	46552622.00		
				MH TOT							0.00	0.00	9552491.00	0.00	0.00	46552622.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27854000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	27854000.00		
				GRNT TOT							0.00	0.00	9552491.00	0.00	0.00	74406622.00		
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	11330000.00	0.00	11330000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5781766.00	0.00	5781766.00		
				MH TOT							0.00	0.00	0.00	17111766.00	0.00	17111766.00		
5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-16711470.00	0.00	-16711470.00					
03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00						

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
501	PROV DIV HATHRAS MAHAMAYANAGAR	0058	5054	MH TOT							0.00	0.00	0.00	-16711470.00	0.00	-16711470.00
									GRNT TOT	0.00	0.00	0.00	400296.00	0.00	400296.00	
									DIV TOT	0.00	0.00	9552491.00	400296.00	0.00	74806918.00	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12350086.00	0.00	0.00	109823422.00
									MH TOT	0.00	0.00	12350086.00	0.00	0.00	109823422.00	
			8782	00	102	01	01	xx	None		0.00	0.00	38453000.00	0.00	0.00	114557000.00
									MH TOT	0.00	0.00	38453000.00	0.00	0.00	114557000.00	
									GRNT TOT	0.00	0.00	50803086.00	0.00	0.00	224380422.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
							DIV TOT	0.00	0.00	50803086.00	0.00	0.00	224380422.00			
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	679502.00	0.00	0.00	57416429.00
									MH TOT	0.00	0.00	679502.00	0.00	0.00	57416429.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33467000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	33467000.00	
									GRNT TOT	0.00	0.00	679502.00	0.00	0.00	90883429.00	
							DIV TOT	0.00	0.00	679502.00	0.00	0.00	90883429.00			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	533173.00	0.00	0.00	351123996.00
									MH TOT	0.00	0.00	533173.00	0.00	0.00	351123996.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	350000000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	350000000.00	
									GRNT TOT	0.00	0.00	533173.00	0.00	0.00	701123996.00	
		0058	5054	04	337	06	00	60	Plan		0.00	0.00	0.00	4363487.00	0.00	4363487.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4363487.00	0.00	-4363487.00
							MH TOT	0.00	0.00	0.00	0.00	0.00	0.00			
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
							DIV TOT	0.00	0.00	533173.00	0.00	0.00	701123996.00			
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2688740.00	0.00	0.00	32112120.00
									MH TOT	0.00	0.00	2688740.00	0.00	0.00	32112120.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2642500.00	0.00	0.00	17132347.00
									MH TOT	0.00	0.00	2642500.00	0.00	0.00	17132347.00	
									GRNT TOT	0.00	0.00	5331240.00	0.00	0.00	49244467.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2244800.00	0.00	2244800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3172000.00	0.00	3172000.00
									MH TOT	0.00	0.00	0.00	5416800.00	0.00	5416800.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5416800.00	0.00	-5416800.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-290307.00	0.00	-290307.00
							MH TOT	0.00	0.00	0.00	-5707107.00	0.00	-5707107.00			
							GRNT TOT	0.00	0.00	0.00	-290307.00	0.00	-290307.00			
							DIV TOT	0.00	0.00	5331240.00	-290307.00	0.00	48954160.00			
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1251891.00	0.00	0.00	19912704.00
									MH TOT	0.00	0.00	1251891.00	0.00	0.00	19912704.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15735570.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	15735570.00	
									GRNT TOT	0.00	0.00	1251891.00	0.00	0.00	35648274.00	
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	14804700.00	0.00	14804700.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	3422100.00	0.00	3422100.00
				MH TOT						0.00	0.00	0.00	18226800.00	0.00	18226800.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-18226800.00	0.00	-18226800.00
				MH TOT						0.00	0.00	0.00	-18226800.00	0.00	-18226800.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	1251891.00	0.00	0.00	35648274.00	
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	352198.00	0.00	0.00	10996811.00
				MH TOT						0.00	0.00	352198.00	0.00	0.00	10996811.00	
				GRNT TOT						0.00	0.00	352198.00	0.00	0.00	10996811.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4658000.00	0.00	4658000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	578100.00	0.00	578100.00
				MH TOT						0.00	0.00	0.00	5236100.00	0.00	5236100.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5236100.00	0.00	-5236100.00
		MH TOT						0.00	0.00	0.00	-5236100.00	0.00	-5236100.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
	DIV TOT									0.00	0.00	352198.00	0.00	0.00	10996811.00	
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1217955.00	0.00	0.00	8696616.00
				MH TOT						0.00	0.00	1217955.00	0.00	0.00	8696616.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00	
				GRNT TOT						0.00	0.00	1217955.00	0.00	0.00	9201616.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	32226508.00	0.00	32226508.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4988192.00	0.00	4988192.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	581855.00	0.00	581855.00
				MH TOT						0.00	0.00	0.00	37796555.00	0.00	37796555.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	118683.00	0.00	118683.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	790440.00	0.00	790440.00
		03	799	03	00	37	Plan		0.00	0.00	0.00	-6472893.00	0.00	-6472893.00		
		03	799	04	04	37	Plan		0.00	0.00	0.00	-32232785.00	0.00	-32232785.00		
		MH TOT						0.00	0.00	0.00	-37796555.00	0.00	-37796555.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
	DIV TOT									0.00	0.00	1217955.00	0.00	0.00	9201616.00	
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10024139.00	0.00	0.00	32521402.00
				MH TOT						0.00	0.00	10024139.00	0.00	0.00	32521402.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31684400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31684400.00	
				GRNT TOT						0.00	0.00	10024139.00	0.00	0.00	64205802.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	11080762.00	0.00	11080762.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2480100.00	0.00	2480100.00
				MH TOT						0.00	0.00	0.00	13560862.00	0.00	13560862.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	-1051219.00	0.00	-1051219.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	242222.00	0.00	242222.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-10260028.00	0.00	-10260028.00
		03	799	04	04	37	Plan		0.00	0.00	0.00	-2516117.00	0.00	-2516117.00		
		MH TOT						0.00	0.00	0.00	-13585142.00	0.00	-13585142.00			
		GRNT TOT						0.00	0.00	0.00	-24280.00	0.00	-24280.00			
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24280.00	0.00	24280.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
522	CONST DIV MAINPURI	0083	5054	MH	TOT							0.00	0.00	0.00	24280.00	0.00	24280.00
											GRNT TOT	0.00	0.00	0.00	24280.00	0.00	24280.00
											DIV TOT	0.00	0.00	10024139.00	0.00	0.00	64205802.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16034518.00	0.00	0.00	61555173.00
				MH	TOT							0.00	0.00	16034518.00	0.00	0.00	61555173.00
			8782	00	102	01	01	xx	None			0.00	0.00	973000.00	0.00	0.00	69731767.00
				MH	TOT							0.00	0.00	973000.00	0.00	0.00	69731767.00
											GRNT TOT	0.00	0.00	17007518.00	0.00	0.00	131286940.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	-3504817.00	0.00	-3504817.00
				MH	TOT							0.00	0.00	0.00	-3504817.00	0.00	-3504817.00
											GRNT TOT	0.00	0.00	0.00	-3504817.00	0.00	-3504817.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	6166128.00	0.00	6166128.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	6180230.00	0.00	6180230.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	6228731.00	0.00	6228731.00
				MH	TOT							0.00	0.00	0.00	18575089.00	0.00	18575089.00
			5054	03	337	86	00	24	Plan			0.00	0.00	0.00	-489538.00	0.00	-489538.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	5511570.00	0.00	5511570.00
				04	337	13	49	24	Plan			0.00	0.00	0.00	-5101000.00	0.00	-5101000.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	-1900000.00	0.00	-1900000.00
				04	337	17	00	24	Plan			0.00	0.00	0.00	-7502000.00	0.00	-7502000.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	-1250343.00	0.00	-1250343.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-3975896.00	0.00	-3975896.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-363065.00	0.00	-363065.00
				MH	TOT							0.00	0.00	0.00	-15070272.00	0.00	-15070272.00
											GRNT TOT	0.00	0.00	0.00	3504817.00	0.00	3504817.00
											DIV TOT	0.00	0.00	17007518.00	0.00	0.00	131286940.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18905749.00	0.00	0.00	113924539.00
				MH	TOT							0.00	0.00	18905749.00	0.00	0.00	113924539.00
			8782	00	102	01	01	xx	None			0.00	0.00	105790750.00	0.00	0.00	144418958.00
				MH	TOT							0.00	0.00	105790750.00	0.00	0.00	144418958.00
											GRNT TOT	0.00	0.00	124696499.00	0.00	0.00	258343497.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	-100000.00	0.00	-100000.00
				MH	TOT							0.00	0.00	0.00	-100000.00	0.00	-100000.00
											GRNT TOT	0.00	0.00	0.00	-100000.00	0.00	-100000.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	6525.00	0.00	6525.00
				MH	TOT							0.00	0.00	0.00	6525.00	0.00	6525.00
											GRNT TOT	0.00	0.00	0.00	6525.00	0.00	6525.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	2346651.00	0.00	2346651.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	801470.00	0.00	801470.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	-173255.00	0.00	-173255.00
				MH	TOT							0.00	0.00	0.00	2974866.00	0.00	2974866.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	-151200.00	0.00	-151200.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	30000.00	0.00	30000.00
				04	337	13	49	24	Plan			0.00	0.00	0.00	-360243.00	0.00	-360243.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	3017051.00	0.00	3017051.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-5416999.00	0.00	-5416999.00
				MH	TOT							0.00	0.00	0.00	-2881391.00	0.00	-2881391.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
527	CONST DIV 1 MATHURA	0058										0.00	0.00	0.00	93475.00	0.00	93475.00
									GRNT TOT			0.00	0.00	124696499.00	0.00	0.00	258343497.00
									DIV TOT			0.00	0.00	124696499.00	0.00	0.00	258343497.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1877587.00	0.00	0.00	20839722.00
												0.00	0.00	1877587.00	0.00	0.00	20839722.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	291437.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	291437.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17626667.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17626667.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	38757826.00
									GRNT TOT			0.00	0.00	1877587.00	0.00	0.00	38757826.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	804674.00	0.00	804674.00
												0.00	0.00	0.00	1095402.00	0.00	1095402.00
												0.00	0.00	0.00	1900076.00	0.00	1900076.00
									MH TOT			0.00	0.00	0.00	1900076.00	0.00	1900076.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	1490744.00	0.00	1490744.00
												0.00	0.00	0.00	498600.00	0.00	498600.00
												0.00	0.00	0.00	-3889420.00	0.00	-3889420.00
												0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
									MH TOT			0.00	0.00	0.00	-18561543.00	0.00	-18561543.00
									GRNT TOT			0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
									DIV TOT			0.00	0.00	1877587.00	-16661467.00	0.00	22096359.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26925.00	0.00	0.00	3368050.00
												0.00	0.00	26925.00	0.00	0.00	3368050.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	112541.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	112541.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3480591.00
									GRNT TOT			0.00	0.00	26925.00	0.00	0.00	3480591.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	-503068.00	0.00	-503068.00
												0.00	0.00	0.00	-1777897.00	0.00	-1777897.00
												0.00	0.00	0.00	-119925.00	0.00	-119925.00
												0.00	0.00	0.00	-2400890.00	0.00	-2400890.00
									MH TOT			0.00	0.00	0.00	-2400890.00	0.00	-2400890.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	2400890.00	0.00	2400890.00
												0.00	0.00	0.00	2400890.00	0.00	2400890.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	26925.00	0.00	0.00	3480591.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59832978.00	0.00	0.00	72078492.00
												0.00	0.00	59832978.00	0.00	0.00	72078492.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9314.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9314.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9314.00
			8782	00	102	01	01	xx	None			0.00	0.00	58808285.00	0.00	0.00	132680462.00
												0.00	0.00	58808285.00	0.00	0.00	132680462.00
									MH TOT			0.00	0.00	58808285.00	0.00	0.00	132680462.00
									GRNT TOT			0.00	0.00	118641263.00	0.00	0.00	204768268.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	812000.00	0.00	812000.00
												0.00	0.00	0.00	4528060.00	0.00	4528060.00
												0.00	0.00	0.00	15222.00	0.00	15222.00
												0.00	0.00	0.00	5355282.00	0.00	5355282.00
									MH TOT			0.00	0.00	0.00	5355282.00	0.00	5355282.00
			5054	04	337	15	00	24	Plan			0.00	0.00	0.00	4386358.00	0.00	4386358.00
												0.00	0.00	0.00	2253300.00	0.00	2253300.00
												0.00	0.00	0.00	-10428873.00	0.00	-10428873.00
												0.00	0.00	0.00	-1566067.00	0.00	-1566067.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
548	PROV DIV MEERUT	0058	5054	MH	TOT							0.00	0.00	0.00	-5355282.00	0.00	-5355282.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	118641263.00	0.00	0.00	204768268.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36756748.00	0.00	0.00	456873082.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	-28079421.00	0.00	0.00	-28079421.00
									MH	TOT		0.00	0.00	8677327.00	0.00	0.00	428793661.00
				8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	240.00	0.00	0.00	240.00
									MH	TOT		0.00	0.00	240.00	0.00	0.00	240.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1195347444.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	1195347444.00
										GRNT	TOT	0.00	0.00	8677567.00	0.00	0.00	1624141345.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-240.00	0.00	-240.00
									MH	TOT		0.00	0.00	0.00	-240.00	0.00	-240.00
										GRNT	TOT	0.00	0.00	0.00	-240.00	0.00	-240.00
										DIV	TOT	0.00	0.00	8677567.00	-240.00	0.00	1624141105.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12331410.00	0.00	0.00	36989028.00
									MH	TOT		0.00	0.00	12331410.00	0.00	0.00	36989028.00
				8782	00	102	01	01	xx	None		0.00	0.00	504000.00	0.00	0.00	63632153.00
									MH	TOT		0.00	0.00	504000.00	0.00	0.00	63632153.00
										GRNT	TOT	0.00	0.00	12835410.00	0.00	0.00	100621181.00
		0055	4059	60	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	0.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	12835410.00	0.00	0.00	100621181.00
556	CONST DIV MEERUT	0058	3054	04	337	03	32	29	Plan			0.00	0.00	0.00	527136.00	0.00	527136.00
									MH	TOT		0.00	0.00	0.00	527136.00	0.00	527136.00
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-527136.00	0.00	-527136.00
									MH	TOT		0.00	0.00	0.00	-527136.00	0.00	-527136.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	0.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10406022.00	0.00	0.00	75537066.00
									MH	TOT		0.00	0.00	10406022.00	0.00	0.00	75537066.00
				8782	00	102	01	01	xx	None		0.00	0.00	6249960.00	0.00	0.00	73931779.00
									MH	TOT		0.00	0.00	6249960.00	0.00	0.00	73931779.00
										GRNT	TOT	0.00	0.00	16655982.00	0.00	0.00	149468845.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	285600.00	0.00	285600.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	1071000.00	0.00	1071000.00
									MH	TOT		0.00	0.00	0.00	1356600.00	0.00	1356600.00
				5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1154300.00	0.00	1154300.00
									03	799	03	00	37	Plan		0.00	-2510900.00
									MH	TOT		0.00	0.00	0.00	-1356600.00	0.00	-1356600.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	16655982.00	0.00	0.00	149468845.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None			0.00	0.00	1439560.00	0.00	0.00	2420151.00
									MH	TOT		0.00	0.00	1439560.00	0.00	0.00	2420151.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00		
								GRNT TOT	0.00	0.00	1439560.00	0.00	0.00	2422151.00			
		DIV TOT							0.00	0.00	1439560.00	0.00	0.00	2422151.00			
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10381056.00	0.00	0.00	81527464.00	
								MH TOT	0.00	0.00	10381056.00	0.00	0.00	81527464.00			
			8782	00	102	01	01	xx	None		0.00	0.00	399000.00	0.00	0.00	51927600.00	
								MH TOT	0.00	0.00	399000.00	0.00	0.00	51927600.00			
								GRNT TOT	0.00	0.00	10780056.00	0.00	0.00	133455064.00			
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	12619669.00	0.00	12619669.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	8624039.00	0.00	8624039.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	1235775.00	0.00	1235775.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	22479483.00	0.00	22479483.00	
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	29934.00	0.00	29934.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	875960.00	0.00	875960.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	771943.00	0.00	771943.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	606944.00	0.00	606944.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	-21225624.00	0.00	-21225624.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	-3538640.00	0.00	-3538640.00	
						MH TOT	0.00	0.00	0.00	0.00	0.00	-22479483.00	0.00	-22479483.00			
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT							0.00	0.00	10780056.00	0.00	0.00	133455064.00					
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46619686.00	0.00	0.00	46619686.00	
								MH TOT	0.00	0.00	46619686.00	0.00	0.00	46619686.00			
			8782	00	102	01	01	xx	None		0.00	0.00	139649311.00	0.00	0.00	139649311.00	
								MH TOT	0.00	0.00	139649311.00	0.00	0.00	139649311.00			
								GRNT TOT	0.00	0.00	186268997.00	0.00	0.00	186268997.00			
DIV TOT							0.00	0.00	186268997.00	0.00	0.00	186268997.00					
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6631872.00	0.00	0.00	82966721.00	
								MH TOT	0.00	0.00	6631872.00	0.00	0.00	82966721.00			
			8782	00	102	01	01	xx	None		0.00	0.00	1270000.00	0.00	0.00	29195197.00	
								MH TOT	0.00	0.00	1270000.00	0.00	0.00	29195197.00			
								GRNT TOT	0.00	0.00	7901872.00	0.00	0.00	112161918.00			
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	-1156785.00	0.00	-1156785.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	620261.00	0.00	620261.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	-1491993.00	0.00	-1491993.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	-2028517.00	0.00	-2028517.00	
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	70784.00	0.00	70784.00
						MH TOT	0.00	0.00	0.00	0.00	0.00	20150.00	0.00	20150.00			
						MH TOT	0.00	0.00	0.00	0.00	0.00	1937583.00	0.00	1937583.00			
						MH TOT	0.00	0.00	0.00	0.00	0.00	2028517.00	0.00	2028517.00			
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT							0.00	0.00	7901872.00	0.00	0.00	112161918.00					
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9329879.00	0.00	0.00	11082479.00	
								MH TOT	0.00	0.00	9329879.00	0.00	0.00	11082479.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	138290.00	0.00	0.00	138290.00	
								MH TOT	0.00	0.00	138290.00	0.00	0.00	138290.00			
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1350000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022					PROGRESSIVE UPTO - DEC 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
574	CONST DIV 1 MORADABAD	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	13500000.00	
				GRNT TOT						0.00	0.00	9468169.00	0.00	0.00	24720769.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1073250.00	0.00	1073250.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1168226.00	0.00	1168226.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1622577.00	0.00	1622577.00
				MH TOT						0.00	0.00	0.00	3864053.00	0.00	3864053.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-650563.00	0.00	-650563.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-707722.00	0.00	-707722.00
				MH TOT						0.00	0.00	0.00	-1358285.00	0.00	-1358285.00	
				GRNT TOT						0.00	0.00	0.00	2505768.00	0.00	2505768.00	
		DIV TOT									0.00	0.00	9468169.00	2505768.00	0.00	27226537.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3629306.00	0.00	0.00	67431823.00
				MH TOT						0.00	0.00	3629306.00	0.00	0.00	67431823.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	316491.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	316491.00	
			8782	00	102	01	01	xx	None		0.00	0.00	180000.00	0.00	0.00	11580959.00
				MH TOT						0.00	0.00	0.00	180000.00	0.00	11580959.00	
				GRNT TOT						0.00	0.00	3809306.00	0.00	0.00	79329273.00	
		DIV TOT									0.00	0.00	3809306.00	0.00	0.00	79329273.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67531311.00	0.00	0.00	195259516.00
				MH TOT						0.00	0.00	67531311.00	0.00	0.00	195259516.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	216930000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	216930000.00	
				GRNT TOT						0.00	0.00	67531311.00	0.00	0.00	412189516.00	
		DIV TOT									0.00	0.00	67531311.00	0.00	0.00	412189516.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26088678.00	0.00	0.00	69149279.00
				MH TOT						0.00	0.00	26088678.00	0.00	0.00	69149279.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49139400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49139400.00	
				GRNT TOT						0.00	0.00	26088678.00	0.00	0.00	118288679.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5452180.00	0.00	5452180.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	385850.00	0.00	385850.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1645600.00	0.00	1645600.00
				MH TOT						0.00	0.00	0.00	7483630.00	0.00	7483630.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-7235068.00	0.00	-7235068.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2203731.00	0.00	-2203731.00
				MH TOT						0.00	0.00	0.00	-9438799.00	0.00	-9438799.00	
				GRNT TOT						0.00	0.00	0.00	-1955169.00	0.00	-1955169.00	
		DIV TOT									0.00	0.00	26088678.00	-1955169.00	0.00	116333510.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55364689.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55364689.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	289146.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	289146.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	55653835.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9997215.00	0.00	9997215.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5755580.00	0.00	5755580.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2203130.00	0.00	2203130.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0058	3054	MH TOT						0.00	0.00	0.00	17955925.00	0.00	17955925.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	318140.00	0.00	318140.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1315539.00	0.00	-1315539.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16958526.00	0.00	-16958526.00
				MH TOT						0.00	0.00	0.00	-17955925.00	0.00	-17955925.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
DIV TOT									0.00	0.00	0.00	0.00	0.00	55653835.00		
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8944153.00	0.00	81538733.00	
				MH TOT						0.00	0.00	8944153.00	0.00	81538733.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	54291.00	0.00	150811.00	
				MH TOT						0.00	0.00	54291.00	0.00	150811.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	4863357.00	
				MH TOT						0.00	0.00	0.00	0.00	4863357.00		
				GRNT TOT						0.00	0.00	8998444.00	0.00	86552901.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1889850.00	1889850.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1721900.00	1721900.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	688675.00	688675.00	
				MH TOT						0.00	0.00	0.00	4300425.00	4300425.00		
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1779434.00	1779434.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5029769.00	-5029769.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2766085.00	-2766085.00	
				MH TOT						0.00	0.00	0.00	-6016420.00	-6016420.00		
				GRNT TOT						0.00	0.00	0.00	-1715995.00	-1715995.00		
DIV TOT										0.00	0.00	8998444.00	-1715995.00	84836906.00		
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	3475500.00	
				MH TOT						0.00	0.00	0.00	0.00	3475500.00		
				GRNT TOT						0.00	0.00	0.00	0.00	3475500.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2001458.00	2001458.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1939627.00	1939627.00	
				MH TOT						0.00	0.00	0.00	3941085.00	3941085.00		
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1571146.00	1571146.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5512231.00	-5512231.00	
				MH TOT						0.00	0.00	0.00	-3941085.00	-3941085.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	0.00	0.00	3475500.00		
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	5027100.00	
				MH TOT						0.00	0.00	0.00	0.00	5027100.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	12000000.00	
				MH TOT						0.00	0.00	0.00	0.00	12000000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	17027100.00		
DIV TOT										0.00	0.00	0.00	0.00	17027100.00		
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	672381.00	0.00	41933246.00	
				MH TOT						0.00	0.00	672381.00	0.00	41933246.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	190977.00	
				MH TOT						0.00	0.00	0.00	0.00	190977.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	25930000.00	
				MH TOT						0.00	0.00	0.00	0.00	25930000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
644	Prov Div PWD Shamli	0000										0.00	0.00	672381.00	0.00	0.00	68054223.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	8038306.00	0.00	8038306.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	3582077.00	0.00	3582077.00
				MH TOT								0.00	0.00	0.00	11620383.00	0.00	11620383.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-707786.00	0.00	-707786.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-10912597.00	0.00	-10912597.00
				MH TOT								0.00	0.00	0.00	-11620383.00	0.00	-11620383.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	672381.00	0.00	0.00	68054223.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23818370.00	0.00	0.00	132863755.00
				MH TOT								0.00	0.00	23818370.00	0.00	0.00	132863755.00
			8782	00	102	01	01	xx	None			0.00	0.00	16544000.00	0.00	0.00	119469900.00
				MH TOT								0.00	0.00	16544000.00	0.00	0.00	119469900.00
				GRNT TOT								0.00	0.00	40362370.00	0.00	0.00	252333655.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	28051032.00	0.00	28051032.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	16074573.00	0.00	16074573.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	3256490.00	0.00	3256490.00
				MH TOT								0.00	0.00	0.00	47382095.00	0.00	47382095.00
			5054	04	337	15	00	24	Plan			0.00	0.00	0.00	378537.00	0.00	378537.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	4011426.00	0.00	4011426.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	1437858.00	0.00	1437858.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-21451458.00	0.00	-21451458.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-31758458.00	0.00	-31758458.00
				MH TOT								0.00	0.00	0.00	-47382095.00	0.00	-47382095.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	40362370.00	0.00	0.00	252333655.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2639108.00	0.00	0.00	184308852.00
				MH TOT								0.00	0.00	2639108.00	0.00	0.00	184308852.00
			8782	00	102	01	01	xx	None			0.00	0.00	11832000.00	0.00	0.00	43941285.00
				MH TOT								0.00	0.00	11832000.00	0.00	0.00	43941285.00
				GRNT TOT								0.00	0.00	14471108.00	0.00	0.00	228250137.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	13878420.00	0.00	13878420.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	1349000.00	0.00	1349000.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	745200.00	0.00	745200.00
				MH TOT								0.00	0.00	0.00	15972620.00	0.00	15972620.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	3922884.00	0.00	3922884.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	2397330.00	0.00	2397330.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-5884202.00	0.00	-5884202.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-15627549.00	0.00	-15627549.00
				MH TOT								0.00	0.00	0.00	-15191537.00	0.00	-15191537.00
				GRNT TOT								0.00	0.00	0.00	781083.00	0.00	781083.00
		DIV TOT										0.00	0.00	14471108.00	781083.00	0.00	229031220.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17666971.00	0.00	0.00	70759670.00
				MH TOT								0.00	0.00	17666971.00	0.00	0.00	70759670.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	80121349.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	80121349.00
				GRNT TOT								0.00	0.00	17666971.00	0.00	0.00	150881019.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
661	CONST DIV 2 PWD PRATAPGARH	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5508305.00	0.00	5508305.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	324405.00	0.00	324405.00		
				MH TOT								0.00	0.00	0.00	5832710.00	0.00	5832710.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5832710.00	0.00	-5832710.00		
				MH TOT								0.00	0.00	0.00	-5832710.00	0.00	-5832710.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT									0.00	0.00	17666971.00	0.00	0.00	150881019.00	
		671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4059795.00	0.00	0.00	62385752.00
						MH TOT							0.00	0.00	4059795.00	0.00	0.00	62385752.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	860.00	
				MH TOT							0.00	0.00	0.00	0.00	860.00			
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32717500.00			
				MH TOT							0.00	0.00	0.00	0.00	32717500.00			
				GRNT TOT							0.00	0.00	4059795.00	0.00	0.00	95104112.00		
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00		
				04	101	34	00	24	Plan		0.00	0.00	0.00	714093.00	0.00	714093.00		
				MH TOT							0.00	0.00	0.00	721593.00	0.00	721593.00		
				GRNT TOT							0.00	0.00	0.00	721593.00	0.00	721593.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5890700.00	0.00	5890700.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	11821867.00	0.00	11821867.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	1881300.00	0.00	1881300.00		
				MH TOT							0.00	0.00	0.00	19593867.00	0.00	19593867.00		
			5054	04	337	13	38	24	Plan		0.00	0.00	0.00	821803.00	0.00	821803.00		
				04	337	58	00	24	Plan		0.00	0.00	0.00	-3682713.00	0.00	-3682713.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	-20606836.00	0.00	-20606836.00		
				04	800	04	21	24	Plan		0.00	0.00	0.00	3110910.00	0.00	3110910.00		
				MH TOT							0.00	0.00	0.00	-20356836.00	0.00	-20356836.00		
				GRNT TOT							0.00	0.00	0.00	-762969.00	0.00	-762969.00		
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	41376.00	0.00	41376.00		
				MH TOT							0.00	0.00	0.00	41376.00	0.00	41376.00		
				GRNT TOT							0.00	0.00	0.00	41376.00	0.00	41376.00		
	DIV TOT										0.00	0.00	4059795.00	0.00	0.00	95104112.00		
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27100.00	0.00	0.00	14427665.00		
				MH TOT							0.00	0.00	27100.00	0.00	0.00	14427665.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139942.00			
				MH TOT							0.00	0.00	0.00	0.00	139942.00			
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8141361.00			
				MH TOT							0.00	0.00	0.00	0.00	8141361.00			
				GRNT TOT							0.00	0.00	27100.00	0.00	0.00	22708968.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	959723.00	0.00	959723.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	2927665.00	0.00	2927665.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	216226.00	0.00	216226.00		
				MH TOT							0.00	0.00	0.00	4103614.00	0.00	4103614.00		
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	251839.00	0.00	251839.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	4746681.00	0.00	4746681.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-9683534.00	0.00	-9683534.00		
				MH TOT							0.00	0.00	0.00	-4685014.00	0.00	-4685014.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
672	CONST DIV 1 RAIBAREILLY	0058										0.00	0.00	0.00	-581400.00	0.00	-581400.00
									GRNT TOT			0.00	0.00	27100.00	-581400.00	0.00	22127568.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15255933.00	0.00	0.00	115870324.00
									MH TOT			0.00	0.00	15255933.00	0.00	0.00	115870324.00
			8782	00	102	01	01	xx	None			0.00	0.00	6126000.00	0.00	0.00	80511500.00
									MH TOT			0.00	0.00	6126000.00	0.00	0.00	80511500.00
									GRNT TOT			0.00	0.00	21381933.00	0.00	0.00	196381824.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	276930.00	0.00	276930.00
									MH TOT			0.00	0.00	0.00	276930.00	0.00	276930.00
									GRNT TOT			0.00	0.00	0.00	276930.00	0.00	276930.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1420969.00	0.00	1420969.00
									MH TOT			0.00	0.00	0.00	1420969.00	0.00	1420969.00
									GRNT TOT			0.00	0.00	0.00	2329649.00	0.00	2329649.00
									MH TOT			0.00	0.00	0.00	3750618.00	0.00	3750618.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	137000.00	0.00	137000.00
									MH TOT			0.00	0.00	0.00	137000.00	0.00	137000.00
									GRNT TOT			0.00	0.00	0.00	1688000.00	0.00	1688000.00
									MH TOT			0.00	0.00	0.00	1688000.00	0.00	1688000.00
									GRNT TOT			0.00	0.00	0.00	-614546.00	0.00	-614546.00
									MH TOT			0.00	0.00	0.00	-614546.00	0.00	-614546.00
									GRNT TOT			0.00	0.00	0.00	-5238002.00	0.00	-5238002.00
									MH TOT			0.00	0.00	0.00	-5238002.00	0.00	-5238002.00
									GRNT TOT			0.00	0.00	0.00	-4027548.00	0.00	-4027548.00
									MH TOT			0.00	0.00	0.00	-4027548.00	0.00	-4027548.00
									GRNT TOT			0.00	0.00	0.00	-276930.00	0.00	-276930.00
									MH TOT			0.00	0.00	0.00	-276930.00	0.00	-276930.00
									GRNT TOT			0.00	0.00	21381933.00	0.00	0.00	196381824.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1964568.00	0.00	0.00	20792461.00
									MH TOT			0.00	0.00	1964568.00	0.00	0.00	20792461.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9308355.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9308355.00
									GRNT TOT			0.00	0.00	1964568.00	0.00	0.00	30100816.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	514678.00	0.00	514678.00
									MH TOT			0.00	0.00	0.00	514678.00	0.00	514678.00
									GRNT TOT			0.00	0.00	0.00	514678.00	0.00	514678.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	3839168.00	0.00	3839168.00
									MH TOT			0.00	0.00	0.00	3839168.00	0.00	3839168.00
									GRNT TOT			0.00	0.00	0.00	3871564.00	0.00	3871564.00
									MH TOT			0.00	0.00	0.00	3871564.00	0.00	3871564.00
									GRNT TOT			0.00	0.00	0.00	23685822.00	0.00	23685822.00
									MH TOT			0.00	0.00	0.00	23685822.00	0.00	23685822.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	123167.00	0.00	123167.00
									MH TOT			0.00	0.00	0.00	123167.00	0.00	123167.00
									GRNT TOT			0.00	0.00	0.00	1927190.00	0.00	1927190.00
									MH TOT			0.00	0.00	0.00	1927190.00	0.00	1927190.00
									GRNT TOT			0.00	0.00	0.00	2091250.00	0.00	2091250.00
									MH TOT			0.00	0.00	0.00	2091250.00	0.00	2091250.00
									GRNT TOT			0.00	0.00	0.00	-22456887.00	0.00	-22456887.00
									MH TOT			0.00	0.00	0.00	-22456887.00	0.00	-22456887.00
									GRNT TOT			0.00	0.00	0.00	-13635952.00	0.00	-13635952.00
									MH TOT			0.00	0.00	0.00	-13635952.00	0.00	-13635952.00
									GRNT TOT			0.00	0.00	0.00	-31951232.00	0.00	-31951232.00
									MH TOT			0.00	0.00	0.00	-31951232.00	0.00	-31951232.00
									GRNT TOT			0.00	0.00	0.00	-554678.00	0.00	-554678.00
									MH TOT			0.00	0.00	0.00	-554678.00	0.00	-554678.00
									GRNT TOT			0.00	0.00	1964568.00	-40000.00	0.00	30060816.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2305083.00	0.00	0.00	5636317.00
									MH TOT			0.00	0.00	2305083.00	0.00	0.00	5636317.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	11102250.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11102250.00
									GRNT TOT			0.00	0.00	2305083.00	0.00	0.00	16738567.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	5415809.00	0.00	5415809.00
									MH TOT			0.00	0.00	0.00	5415809.00	0.00	5415809.00
									GRNT TOT			0.00	0.00	0.00	21720.00	0.00	21720.00
									MH TOT			0.00	0.00	0.00	21720.00	0.00	21720.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
684	CONST DIV RAMPUR	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	1526557.00	0.00	1526557.00
					MH TOT						0.00	0.00	0.00	6964086.00	0.00	6964086.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-3875057.00	0.00	-3875057.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3089029.00	0.00	-3089029.00
					MH TOT						0.00	0.00	0.00	-6964086.00	0.00	-6964086.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
					DIV TOT						0.00	0.00	2305083.00	0.00	0.00	16738567.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8481537.00	0.00	0.00	36780829.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5008436.00
					MH TOT						0.00	0.00	8481537.00	0.00	0.00	41789265.00
			8782	00	102	01	01	xx	None		0.00	0.00	29425431.00	0.00	0.00	41554867.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5008436.00
					MH TOT						0.00	0.00	29425431.00	0.00	0.00	36546431.00
									GRNT TOT		0.00	0.00	37906968.00	0.00	0.00	78335696.00
					DIV TOT						0.00	0.00	37906968.00	0.00	0.00	78335696.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	12202000.00	0.00	12202000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6908575.00	0.00	6908575.00
					MH TOT						0.00	0.00	0.00	19110575.00	0.00	19110575.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2425.00	0.00	2425.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-19113000.00	0.00	-19113000.00
					MH TOT						0.00	0.00	0.00	-19110575.00	0.00	-19110575.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
					DIV TOT						0.00	0.00	37906968.00	0.00	0.00	78335696.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5900984.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5900984.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49034.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	49034.00
			8782	00	102	01	01	xx	None		0.00	0.00	3912500.00	0.00	0.00	8025042.00
					MH TOT						0.00	0.00	3912500.00	0.00	0.00	8025042.00
									GRNT TOT		0.00	0.00	3912500.00	0.00	0.00	13975060.00
					DIV TOT						0.00	0.00	3912500.00	0.00	0.00	13975060.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1308540.00	0.00	1308540.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3128194.00	0.00	3128194.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1309518.00	0.00	1309518.00
					MH TOT						0.00	0.00	0.00	5746252.00	0.00	5746252.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1052705.00	0.00	-1052705.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4693589.00	0.00	-4693589.00
					MH TOT						0.00	0.00	0.00	-5746294.00	0.00	-5746294.00
									GRNT TOT		0.00	0.00	0.00	-42.00	0.00	-42.00
					DIV TOT						0.00	0.00	3912500.00	-42.00	0.00	13975018.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122954227.00	0.00	0.00	355599405.00
					MH TOT						0.00	0.00	122954227.00	0.00	0.00	355599405.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	357513642.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	357513642.00
									GRNT TOT		0.00	0.00	122954227.00	0.00	0.00	713113047.00
					DIV TOT						0.00	0.00	122954227.00	0.00	0.00	713113047.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2690540.00	0.00	2690540.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1519870.00	0.00	1519870.00
					MH TOT						0.00	0.00	0.00	4210410.00	0.00	4210410.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2438994.00	0.00	-2438994.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
705	CONST DIV 3PWD SAHARANPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1771416.00	0.00	-1771416.00			
					MH TOT							0.00	0.00	0.00	-4210410.00	0.00	-4210410.00		
							GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	122954227.00	0.00	0.00	713113047.00				
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11477764.00	0.00	0.00	27930969.00			
					MH TOT							0.00	0.00	11477764.00	0.00	0.00	27930969.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2018968.00	0.00	0.00	16533717.00			
					MH TOT							0.00	0.00	2018968.00	0.00	0.00	16533717.00		
							GRNT TOT							0.00	0.00	13496732.00	0.00	0.00	44464686.00
DIV TOT								0.00	0.00	13496732.00	0.00	0.00	44464686.00						
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3531514.00	0.00	0.00	132745115.00			
					MH TOT							0.00	0.00	3531514.00	0.00	0.00	132745115.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360321.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	360321.00		
			8782	00	102	01	01	xx	None		0.00	0.00	39916000.00	0.00	0.00	103759735.00			
					MH TOT							0.00	0.00	39916000.00	0.00	0.00	103759735.00		
							GRNT TOT							0.00	0.00	43447514.00	0.00	0.00	236865171.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13871812.00	0.00	13871812.00		
													0.00	0.00	0.00	-13871812.00	0.00	-13871812.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	0.00		
					GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT								0.00	0.00	43447514.00	0.00	0.00	236865171.00						
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	320752.00	0.00	0.00	18622029.00			
					MH TOT							0.00	0.00	320752.00	0.00	0.00	18622029.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1998793.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	1998793.00		
							GRNT TOT							0.00	0.00	320752.00	0.00	0.00	20635822.00
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	8900.00	0.00	8900.00		
					MH TOT							0.00	0.00	0.00	8900.00	0.00	8900.00		
							GRNT TOT							0.00	0.00	0.00	8900.00	0.00	8900.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	7589710.00	0.00	7589710.00		
													0.00	0.00	0.00	8739012.00	0.00	8739012.00	
													0.00	0.00	0.00	3743651.00	0.00	3743651.00	
					MH TOT							0.00	0.00	0.00	20072373.00	0.00	20072373.00		
			5054	03	337	03	06	24	Plan		0.00	0.00	0.00	66630.00	0.00	66630.00			
													0.00	0.00	0.00	11010.00	0.00	11010.00	
													0.00	0.00	0.00	6876828.00	0.00	6876828.00	
													0.00	0.00	0.00	9670.00	0.00	9670.00	
													0.00	0.00	0.00	-9617711.00	0.00	-9617711.00	
													0.00	0.00	0.00	-17462908.00	0.00	-17462908.00	
			MH TOT							0.00	0.00	0.00	-20116481.00	0.00	-20116481.00				
					GRNT TOT							0.00	0.00	0.00	-44108.00	0.00	-44108.00		
	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	19415.00	0.00	19415.00				
			MH TOT							0.00	0.00	0.00	19415.00	0.00	19415.00				
					GRNT TOT							0.00	0.00	0.00	19415.00	0.00	19415.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	DIV TOT									0.00	0.00	320752.00	-15793.00	0.00	20620029.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3043739.00	0.00	0.00	259574367.00
				MH TOT							0.00	0.00	3043739.00	0.00	0.00	259574367.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	56991.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56991.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16397000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16397000.00
				GRNT TOT							0.00	0.00	3043739.00	0.00	0.00	276028358.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	99185.00	0.00	99185.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-631185.00	0.00	-631185.00
				MH TOT							0.00	0.00	0.00	-532000.00	0.00	-532000.00
				GRNT TOT							0.00	0.00	0.00	-532000.00	0.00	-532000.00
		DIV TOT									0.00	0.00	3043739.00	-532000.00	0.00	275496358.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82007390.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	82007390.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5251000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5251000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	87258390.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	87258390.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21752853.00	0.00	0.00	76771217.00
				MH TOT							0.00	0.00	21752853.00	0.00	0.00	76771217.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	245708.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	245708.00
		8782	00	102	01	01	xx	None			0.00	0.00	964000.00	0.00	0.00	53382000.00
				MH TOT							0.00	0.00	964000.00	0.00	0.00	53382000.00
				GRNT TOT							0.00	0.00	22716853.00	0.00	0.00	130398925.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	16885814.00	0.00	16885814.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4380000.00	0.00	4380000.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1812320.00	0.00	1812320.00
				MH TOT							0.00	0.00	0.00	23078134.00	0.00	23078134.00
		5054	04	337	13	18	24	Plan			0.00	0.00	0.00	645780.00	0.00	645780.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1478418.00	0.00	1478418.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-25202332.00	0.00	-25202332.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-23078134.00	0.00	-23078134.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	22716853.00	0.00	0.00	130398925.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	207917.00	0.00	0.00	48962187.00
				MH TOT							0.00	0.00	207917.00	0.00	0.00	48962187.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	147500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	147500000.00
				GRNT TOT							0.00	0.00	207917.00	0.00	0.00	196462187.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00
				MH TOT							0.00	0.00	0.00	50000.00	0.00	50000.00
				GRNT TOT							0.00	0.00	0.00	50000.00	0.00	50000.00
		DIV TOT									0.00	0.00	207917.00	50000.00	0.00	196512187.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28871229.00	0.00	0.00	121829955.00
				MH TOT							0.00	0.00	28871229.00	0.00	0.00	121829955.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	143848.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	143848.00
			8782	00	102	01	01	xx	None		0.00	0.00	701209.00	0.00	0.00	184226575.00
				MH TOT							0.00	0.00	701209.00	0.00	0.00	184226575.00
				GRNT TOT							0.00	0.00	29572438.00	0.00	0.00	306200378.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	466958.00	0.00	466958.00
				MH TOT							0.00	0.00	0.00	466958.00	0.00	466958.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	4069455.00	0.00	4069455.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-50930830.00	0.00	-50930830.00
				MH TOT							0.00	0.00	0.00	-46861375.00	0.00	-46861375.00
				GRNT TOT							0.00	0.00	0.00	-46394417.00	0.00	-46394417.00
				DIV TOT							0.00	0.00	29572438.00	-46394417.00	0.00	259805961.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22505404.00	0.00	0.00	23851422.00
				MH TOT							0.00	0.00	22505404.00	0.00	0.00	23851422.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56499618.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56499618.00
				GRNT TOT							0.00	0.00	22505404.00	0.00	0.00	80351040.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	258720.00	0.00	258720.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	845200.00	0.00	845200.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	213554.00	0.00	213554.00
				MH TOT							0.00	0.00	0.00	1317474.00	0.00	1317474.00
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	10250.00	0.00	10250.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	177600.00	0.00	177600.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	54650.00	0.00	54650.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	67875.00	0.00	67875.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	3285415.43	0.00	3285415.43
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4913264.43	0.00	-4913264.43
				MH TOT							0.00	0.00	0.00	-1317474.00	0.00	-1317474.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	22505404.00	0.00	0.00	80351040.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	567720.00	0.00	0.00	7249498.43
				MH TOT							0.00	0.00	567720.00	0.00	0.00	7249498.43
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	201377.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	201377.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16136993.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16136993.00
				GRNT TOT							0.00	0.00	567720.00	0.00	0.00	23587868.43
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2529604.00	0.00	2529604.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3413709.00	0.00	3413709.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2259662.00	0.00	2259662.00
				MH TOT							0.00	0.00	0.00	8202975.00	0.00	8202975.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	49687.00	0.00	49687.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	264150.00	0.00	264150.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	763622.00	0.00	763622.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5372744.58	0.00	-5372744.58

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
744	CONST DIV 4 PWD SITAPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3907689.42	0.00	-3907689.42		
				MH TOT								0.00	0.00	0.00	-8202975.00	0.00	-8202975.00	
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT								0.00	0.00	567720.00	0.00	0.00	23587868.43	
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4647626.00	0.00	0.00	27170561.00		
				MH TOT								0.00	0.00	4647626.00	0.00	0.00	27170561.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15170229.00	
						MH TOT						0.00	0.00	0.00	0.00	0.00	15170229.00	
										GRNT TOT		0.00	0.00	4647626.00	0.00	0.00	42340790.00	
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	566000.00	0.00	566000.00
						04	337	03	32	29	Plan		0.00	0.00	0.00	3344580.00	0.00	3344580.00
						MH TOT							0.00	0.00	0.00	3910580.00	0.00	3910580.00
						5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-637611.00	0.00	-637611.00
							03	799	04	04	37	Plan	0.00	0.00	0.00	-3272969.00	0.00	-3272969.00
						MH TOT							0.00	0.00	0.00	-3910580.00	0.00	-3910580.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	4647626.00	0.00	0.00	42340790.00		
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6451510.00	0.00	0.00	128845327.00		
				MH TOT								0.00	0.00	6451510.00	0.00	0.00	128845327.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140837.00	
						MH TOT						0.00	0.00	0.00	0.00	0.00	140837.00	
				8782	00	102	01	01	xx	None		0.00	0.00	23971000.00	0.00	0.00	173075400.00	
						MH TOT						0.00	0.00	23971000.00	0.00	0.00	173075400.00	
								GRNT TOT		0.00	0.00	30422510.00	0.00	0.00	302061564.00			
		DIV TOT									0.00	0.00	30422510.00	0.00	0.00	302061564.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57598011.00	0.00	0.00	377463409.00		
				MH TOT								0.00	0.00	57598011.00	0.00	0.00	377463409.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105398.00	
						MH TOT						0.00	0.00	0.00	0.00	0.00	105398.00	
				8782	00	102	01	01	xx	None		0.00	0.00	10980000.00	0.00	0.00	261834400.00	
						MH TOT						0.00	0.00	10980000.00	0.00	0.00	261834400.00	
										GRNT TOT		0.00	0.00	68578011.00	0.00	0.00	639403207.00	
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3605645.00	0.00	3605645.00
						04	337	03	32	29	Plan		0.00	0.00	0.00	2698430.00	0.00	2698430.00
						MH TOT							0.00	0.00	0.00	6304075.00	0.00	6304075.00
				5054	04	337	58	00	24	Plan	0.00	0.00	0.00	379620.00	0.00	379620.00		
					03	799	03	00	37	Plan	0.00	0.00	0.00	-6872800.00	0.00	-6872800.00		
					04	800	04	21	24	Plan	0.00	0.00	0.00	82210.00	0.00	82210.00		
				MH TOT							0.00	0.00	0.00	-6410970.00	0.00	-6410970.00		
								GRNT TOT		0.00	0.00	0.00	-106895.00	0.00	-106895.00			
		DIV TOT									0.00	0.00	68578011.00	-106895.00	0.00	639296312.00		
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30999180.00	0.00	0.00	317642179.00		
				MH TOT								0.00	0.00	30999180.00	0.00	0.00	317642179.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77690.00	
						MH TOT						0.00	0.00	0.00	0.00	0.00	77690.00	
				8782	00	102	01	01	xx	None		0.00	0.00	15878000.00	0.00	0.00	209691800.00	
				MH TOT						0.00	0.00	15878000.00	0.00	0.00	209691800.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	CONST DIV-2 PWD SONBHADRA	0000							GRNT TOT		0.00	0.00	46877180.00	0.00	0.00	527411669.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1848300.00	0.00	1848300.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1664080.00	0.00	1664080.00
				MH TOT							0.00	0.00	0.00	3512380.00	0.00	3512380.00
			5054	04	337	64	00	24	Plan		0.00	0.00	0.00	16400.00	0.00	16400.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1772423.00	0.00	-1772423.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1756357.00	0.00	-1756357.00
				MH TOT							0.00	0.00	0.00	-3512380.00	0.00	-3512380.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	46877180.00	0.00	0.00	527411669.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17241956.00	0.00	0.00	386816411.00
				MH TOT							0.00	0.00	17241956.00	0.00	0.00	386816411.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	231400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	231400.00
			8782	00	102	01	01	xx	None		0.00	0.00	10298440.00	0.00	0.00	252719539.00
				MH TOT							0.00	0.00	10298440.00	0.00	0.00	252719539.00
				GRNT TOT							0.00	0.00	27540396.00	0.00	0.00	639767350.00
		0055	4059	80	051	21	00	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00
				MH TOT							0.00	0.00	0.00	7500.00	0.00	7500.00
			4216	01	106	03	03	24	Plan		0.00	0.00	0.00	15000.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	15000.00	0.00	15000.00
				GRNT TOT							0.00	0.00	0.00	22500.00	0.00	22500.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	15000.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	15000.00	0.00	15000.00
				GRNT TOT							0.00	0.00	0.00	15000.00	0.00	15000.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1909000.00	0.00	1909000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	10965780.00	0.00	10965780.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2822575.00	0.00	2822575.00
				MH TOT							0.00	0.00	0.00	15697355.00	0.00	15697355.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	75000.00	0.00	75000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	24225.00	0.00	24225.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	105000.00	0.00	105000.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	20125.00	0.00	20125.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	715125.00	0.00	715125.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	359500.00	0.00	359500.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	693125.00	0.00	693125.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	60000.00	0.00	60000.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1795885.00	0.00	1795885.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-14252548.00	0.00	-14252548.00
				MH TOT							0.00	0.00	0.00	-10397063.00	0.00	-10397063.00
				GRNT TOT							0.00	0.00	0.00	5300292.00	0.00	5300292.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00
				MH TOT							0.00	0.00	0.00	7500.00	0.00	7500.00
				GRNT TOT							0.00	0.00	0.00	7500.00	0.00	7500.00
		DIV TOT									0.00	0.00	27540396.00	5345292.00	0.00	645112642.00
769	PROV DIV ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9356600.00	0.00	0.00	109899044.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
769	PROV DIV ST KABIRNAGAR	0000	8443	MH TOT							0.00	0.00	9356600.00	0.00	0.00	109899044.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	221836.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	221836.00		
			8782	00	102	01	01	xx	None			0.00	0.00	70865611.00	0.00	0.00	95702445.00	
				MH TOT							0.00	0.00	70865611.00	0.00	0.00	95702445.00		
				GRNT TOT							0.00	0.00	80222211.00	0.00	0.00	205823325.00		
				DIV TOT							0.00	0.00	80222211.00	0.00	0.00	205823325.00		
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6446988.00	0.00	0.00	70039098.00	
				MH TOT							0.00	0.00	6446988.00	0.00	0.00	70039098.00		
			8782	00	102	01	01	xx	None			0.00	0.00	39039000.00	0.00	0.00	40564000.00	
				MH TOT							0.00	0.00	39039000.00	0.00	0.00	40564000.00		
				GRNT TOT							0.00	0.00	45485988.00	0.00	0.00	110603098.00		
			0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	6382947.00	0.00	6382947.00
					04	337	03	32	29	Plan			0.00	0.00	0.00	29121386.00	0.00	29121386.00
					04	337	05	00	29	Plan			0.00	0.00	0.00	3826223.00	0.00	3826223.00
				MH TOT							0.00	0.00	0.00	39330556.00	0.00	39330556.00		
			5054	04	337	14	00	24	Plan			0.00	0.00	0.00	402900.00	0.00	402900.00	
				04	337	58	00	24	Plan			0.00	0.00	0.00	2476176.00	0.00	2476176.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	-42209632.00	0.00	-42209632.00	
				MH TOT							0.00	0.00	0.00	-39330556.00	0.00	-39330556.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT							0.00	0.00	45485988.00	0.00	0.00	110603098.00				
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9653901.00	0.00	0.00	61559545.00	
				MH TOT							0.00	0.00	9653901.00	0.00	0.00	61559545.00		
			8782	00	102	01	01	xx	None			0.00	0.00	19680.00	0.00	0.00	52565427.00	
				MH TOT							0.00	0.00	19680.00	0.00	0.00	52565427.00		
				GRNT TOT							0.00	0.00	9673581.00	0.00	0.00	114124972.00		
			0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	587500.00	0.00	587500.00
					04	337	05	00	29	Plan			0.00	0.00	0.00	505400.00	0.00	505400.00
				MH TOT							0.00	0.00	0.00	1092900.00	0.00	1092900.00		
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	4446722.00	0.00	4446722.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	24482132.51	0.00	24482132.51	
				03	799	04	04	37	Plan			0.00	0.00	0.00	-30021754.51	0.00	-30021754.51	
				MH TOT							0.00	0.00	0.00	-1092900.00	0.00	-1092900.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
				DIV TOT							0.00	0.00	9673581.00	0.00	0.00	114124972.00		
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35183822.00	0.00	0.00	163270722.00	
				MH TOT							0.00	0.00	35183822.00	0.00	0.00	163270722.00		
			8782	00	102	01	01	xx	None			0.00	0.00	5169435.00	0.00	0.00	83249567.00	
				MH TOT							0.00	0.00	5169435.00	0.00	0.00	83249567.00		
				GRNT TOT							0.00	0.00	40353257.00	0.00	0.00	246520289.00		
			0058	3054	04	337	05	00	29	Plan			0.00	0.00	0.00	999600.00	0.00	999600.00
				MH TOT							0.00	0.00	0.00	999600.00	0.00	999600.00		
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	612581.00	0.00	612581.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	19284520.00	0.00	19284520.00	
				03	799	04	04	37	Plan			0.00	0.00	0.00	-20896701.00	0.00	-20896701.00	
		MH TOT							0.00	0.00	0.00	-999600.00	0.00	-999600.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
784	CONST DIV 3 SULTANPUR	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	40353257.00	0.00	0.00	246520289.00
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None			0.00	0.00	894207.00	0.00	0.00	1386502.00
									MH TOT			0.00	0.00	894207.00	0.00	0.00	1386502.00
									GRNT TOT			0.00	0.00	894207.00	0.00	0.00	1386502.00
									DIV TOT			0.00	0.00	894207.00	0.00	0.00	1386502.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23339476.00	0.00	0.00	215518809.00
									MH TOT			0.00	0.00	23339476.00	0.00	0.00	215518809.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None			0.00	0.00	14978000.00	0.00	0.00	205991000.00
									MH TOT			0.00	0.00	14978000.00	0.00	0.00	205991000.00
									GRNT TOT			0.00	0.00	38317476.00	0.00	0.00	421524809.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	114336.00	0.00	114336.00
									MH TOT			0.00	0.00	0.00	114336.00	0.00	114336.00
									GRNT TOT			0.00	0.00	0.00	114336.00	0.00	114336.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	863484.00	0.00	863484.00
									MH TOT			0.00	0.00	0.00	11064500.00	0.00	11064500.00
									MH TOT			0.00	0.00	0.00	11251265.00	0.00	11251265.00
									MH TOT			0.00	0.00	0.00	23179249.00	0.00	23179249.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	119110.00	0.00	119110.00
									MH TOT			0.00	0.00	0.00	18662.00	0.00	18662.00
									MH TOT			0.00	0.00	0.00	8065.00	0.00	8065.00
									MH TOT			0.00	0.00	0.00	3189158.00	0.00	3189158.00
									MH TOT			0.00	0.00	0.00	23180.00	0.00	23180.00
									MH TOT			0.00	0.00	0.00	348699.00	0.00	348699.00
									MH TOT			0.00	0.00	0.00	14124201.00	0.00	14124201.00
									MH TOT			0.00	0.00	0.00	868893.00	0.00	868893.00
									MH TOT			0.00	0.00	0.00	4482390.00	0.00	4482390.00
									MH TOT			0.00	0.00	0.00	-28268918.00	0.00	-28268918.00
									MH TOT			0.00	0.00	0.00	-18214045.00	0.00	-18214045.00
									MH TOT			0.00	0.00	0.00	-23300605.00	0.00	-23300605.00
									GRNT TOT			0.00	0.00	0.00	-121356.00	0.00	-121356.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	7020.00	0.00	7020.00
									MH TOT			0.00	0.00	0.00	7020.00	0.00	7020.00
									GRNT TOT			0.00	0.00	0.00	7020.00	0.00	7020.00
									DIV TOT			0.00	0.00	38317476.00	0.00	0.00	421524809.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2607306.00	0.00	0.00	16984686.00
									MH TOT			0.00	0.00	2607306.00	0.00	0.00	16984686.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2229.00	0.00	0.00	140813.00
									MH TOT			0.00	0.00	2229.00	0.00	0.00	140813.00
			8782	00	102	01	01	xx	None			0.00	0.00	5888000.00	0.00	0.00	28333500.00
									MH TOT			0.00	0.00	5888000.00	0.00	0.00	28333500.00
									GRNT TOT			0.00	0.00	8497535.00	0.00	0.00	45458999.00
									DIV TOT			0.00	0.00	8497535.00	0.00	0.00	45458999.00
792	CONST. DIV. PD PWD CSMNAGAR AT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10145031.00	0.00	0.00	44935591.00
									MH TOT			0.00	0.00	10145031.00	0.00	0.00	44935591.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8782	00	102	01	01	xx	None		0.00	0.00	13950000.00	0.00	0.00	53950000.00	
				MH TOT						0.00	0.00	13950000.00	0.00	0.00	53950000.00		
				GRNT TOT						0.00	0.00	24095031.00	0.00	0.00	98885591.00		
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				MH TOT						0.00	0.00	0.00	2500000.00	0.00	2500000.00		
				GRNT TOT						0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		DIV TOT						0.00	0.00	24095031.00	2500000.00	0.00	101385591.00				
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19623066.00	0.00	0.00	139280141.00	
				MH TOT						0.00	0.00	19623066.00	0.00	0.00	139280141.00		
				8782	00	102	01	01	xx	None		0.00	0.00	100.00	0.00	0.00	114245806.00
				MH TOT						0.00	0.00	100.00	0.00	0.00	114245806.00		
				GRNT TOT						0.00	0.00	19623166.00	0.00	0.00	253525947.00		
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	-166295.00	0.00	-166295.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	107120.00	0.00	107120.00	
				MH TOT						0.00	0.00	0.00	-59175.00	0.00	-59175.00		
				GRNT TOT						0.00	0.00	0.00	-59175.00	0.00	-59175.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9206461.00	0.00	9206461.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	22717190.00	0.00	22717190.00	
				MH TOT						0.00	0.00	0.00	31923651.00	0.00	31923651.00		
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1079976.00	0.00	1079976.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	34000.00	0.00	34000.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	608937.00	0.00	608937.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-10554292.00	0.00	-10554292.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-46350969.00	0.00	-46350969.00	
		MH TOT						0.00	0.00	0.00	-55182348.00	0.00	-55182348.00				
		GRNT TOT						0.00	0.00	0.00	-23258697.00	0.00	-23258697.00				
		DIV TOT						0.00	0.00	19623166.00	-23317872.00	0.00	230208075.00				
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1375513.00	0.00	0.00	27163212.00	
				MH TOT						0.00	0.00	1375513.00	0.00	0.00	27163212.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	689988.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	689988.00		
				8782	00	102	01	01	xx	None		0.00	0.00	27933000.00	0.00	0.00	33501000.00
				MH TOT						0.00	0.00	27933000.00	0.00	0.00	33501000.00		
				GRNT TOT						0.00	0.00	29308513.00	0.00	0.00	61354200.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1101048.00	0.00	1101048.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	3015760.00	0.00	3015760.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	3902000.00	0.00	3902000.00	
				MH TOT						0.00	0.00	0.00	8018808.00	0.00	8018808.00		
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	283360.00	0.00	283360.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	4291837.00	0.00	4291837.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	2706120.00	0.00	2706120.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-14520950.00	0.00	-14520950.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1376255.00	0.00	-1376255.00	
				MH TOT						0.00	0.00	0.00	-8615888.00	0.00	-8615888.00		
		GRNT TOT						0.00	0.00	0.00	-597080.00	0.00	-597080.00				
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	597080.00	0.00	597080.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
817	CONST DIV 1 UNNAO	0083	5054	MH	TOT							0.00	0.00	0.00	597080.00	0.00	597080.00
									GRNT	TOT		0.00	0.00	0.00	597080.00	0.00	597080.00
										DIV	TOT	0.00	0.00	29308513.00	0.00	0.00	61354200.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4528499.00	0.00	0.00	143282785.00
												0.00	0.00	4528499.00	0.00	0.00	143282785.00
				8782	00	102	01	01	xx	None		0.00	0.00	16499649.00	0.00	0.00	98331820.00
												0.00	0.00	16499649.00	0.00	0.00	98331820.00
									GRNT	TOT		0.00	0.00	21028148.00	0.00	0.00	241614605.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	370000.00	0.00	370000.00
												0.00	0.00	0.00	370000.00	0.00	370000.00
									GRNT	TOT		0.00	0.00	0.00	370000.00	0.00	370000.00
										DIV	TOT	0.00	0.00	21028148.00	370000.00	0.00	241984605.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	70472578.00	0.00	0.00	284004881.00
												0.00	0.00	70472578.00	0.00	0.00	284004881.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
												0.00	0.00	0.00	0.00	0.00	200000.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	422912768.00
												0.00	0.00	0.00	0.00	0.00	422912768.00
									GRNT	TOT		0.00	0.00	70472578.00	0.00	0.00	707117649.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-200000.00	0.00	-200000.00
									TE_P	VT		0.00	0.00	0.00	200000.00	0.00	200000.00
									Plan			0.00	0.00	0.00	0.00	0.00	0.00
									TE_P	VT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
												0.00	0.00	0.00	-200000.00	0.00	-200000.00
									GRNT	TOT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
										DIV	TOT	0.00	0.00	70472578.00	-200000.00	0.00	706917649.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3091198.00	0.00	0.00	100667787.00
												0.00	0.00	3091198.00	0.00	0.00	100667787.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48711.00
												0.00	0.00	0.00	0.00	0.00	48711.00
				8782	00	102	01	01	xx	None		0.00	0.00	927500.00	0.00	0.00	114890916.00
												0.00	0.00	927500.00	0.00	0.00	114890916.00
									GRNT	TOT		0.00	0.00	4018698.00	0.00	0.00	215607414.00
										DIV	TOT	0.00	0.00	4018698.00	0.00	0.00	215607414.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2092244.00
												0.00	0.00	0.00	0.00	0.00	2092244.00
				8658	00	101	19	02	xx	None		0.00	0.00	348288.00	0.00	0.00	4994607.00
												0.00	0.00	348288.00	0.00	0.00	4994607.00
				8782	00	102	01	01	xx	None		0.00	0.00	5920.00	0.00	0.00	1513160.00
												0.00	0.00	5920.00	0.00	0.00	1513160.00
									GRNT	TOT		0.00	0.00	354208.00	0.00	0.00	8600011.00
										DIV	TOT	0.00	0.00	354208.00	0.00	0.00	8600011.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14476170.00	0.00	0.00	128396802.00
												0.00	0.00	14476170.00	0.00	0.00	128396802.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	273926.00
												0.00	0.00	200000.00	0.00	0.00	273926.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	718319704.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
855	CONS DIV 1 VARANASI	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	718319704.00
				GRNT TOT						0.00	0.00	14676170.00	0.00	0.00	846990432.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	600000.00	0.00	600000.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	547134.00	0.00	547134.00
				MH TOT						0.00	0.00	0.00	1147134.00	0.00	1147134.00
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-1147134.00	0.00	-1147134.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-1147134.00	0.00	-1147134.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	14676170.00	0.00	0.00	846990432.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14136574.00	0.00	0.00	29263805.00
				MH TOT						0.00	0.00	14136574.00	0.00	0.00	29263805.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	19570.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19570.00
			8782	00	102	01	01	xx	None	0.00	0.00	382000.00	0.00	0.00	13183000.00
				MH TOT						0.00	0.00	382000.00	0.00	0.00	13183000.00
				GRNT TOT						0.00	0.00	14518574.00	0.00	0.00	42466375.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	416710.00	0.00	416710.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	396160.00	0.00	396160.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	2012274.00	0.00	2012274.00
				MH TOT						0.00	0.00	0.00	2825144.00	0.00	2825144.00
			5054	04	337	58	00	24	Plan	0.00	0.00	0.00	1941856.00	0.00	1941856.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-1951022.00	0.00	-1951022.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-2815978.00	0.00	-2815978.00
				MH TOT						0.00	0.00	0.00	-2825144.00	0.00	-2825144.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	14518574.00	0.00	0.00	42466375.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	20750834.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20750834.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	44406200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44406200.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	65157034.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	6749553.00	0.00	6749553.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	440471.00	0.00	440471.00
				MH TOT						0.00	0.00	0.00	7190024.00	0.00	7190024.00
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	1212681.00	0.00	1212681.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-8402705.00	0.00	-8402705.00
				MH TOT						0.00	0.00	0.00	-7190024.00	0.00	-7190024.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	65157034.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	64611.00	0.00	0.00	491913433.00
				MH TOT						0.00	0.00	64611.00	0.00	0.00	491913433.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	69778.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	69778.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	554202000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	554202000.00
				GRNT TOT						0.00	0.00	64611.00	0.00	0.00	1046185211.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: PWD

CATEGORY: PWD											CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
858	Construction Division 3, Varanasi	DIV TOT									0.00	0.00	64611.00	0.00	0.00	1046185211.00
GRAND TOTAL:											-132640.00	0.00	6352698266.00	-161401792.06	0.00	76794227467.43

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	56008802.00	173688253.00
		8782	00	102	02	01	xx	NONE	23151994.00	127304881.00
		DIV TOT:							79160796.00	300993134.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	256176.00	197356258.00
		8782	00	102	02	01	xx	NONE	10331461.00	210590116.00
		DIV TOT:							10587637.00	407946374.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	2948464.00	4926088.00
		8782	00	102	02	01	xx	NONE	5332164.00	60601821.00
		DIV TOT:							8280628.00	65527909.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	1000000.00	82393885.00
		8671	00	101	xx	xx	xx	NONE	37500.00	59900.00
		8782	00	102	02	01	xx	NONE	172139.00	45993596.00
		DIV TOT:							1209639.00	128447381.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3222000.00	4329317.00
		8782	00	102	02	01	xx	NONE	2750494.00	43294444.00
		DIV TOT:							5972494.00	47623761.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	48623057.00
		8782	00	102	02	01	xx	NONE	4369011.00	59511164.00
		DIV TOT:							4369011.00	108134221.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	2437834.00	318737896.00
		8782	00	102	02	01	xx	NONE	110835355.00	385284830.00
		DIV TOT:							113273189.00	704022726.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	2012503.00	44137372.00
		8782	00	102	02	01	xx	NONE	2786533.00	39215534.00
		DIV TOT:							4799036.00	83352906.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22357813.00	206133580.00
		8671	00	101	xx	xx	xx	NONE	0.00	23112.00
		8782	00	102	02	01	xx	NONE	16230364.00	152630051.00
		DIV TOT:							38588177.00	358786743.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5086577.00	1170690173.00
		8671	00	101	xx	xx	xx	NONE	0.00	854.00
		8782	00	102	02	01	xx	NONE	28617974.00	1052764303.00
		DIV TOT:							33704551.00	2223455330.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	179587000.00
		8782	00	102	02	01	xx	NONE	23457233.00	108147673.00
		DIV TOT:							23457233.00	287734673.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	75400000.00	187379776.00
		8782	00	102	02	01	xx	NONE	75781138.00	161611406.00
		DIV TOT:							151181138.00	348991182.00
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	81548.00	244798.00
		8443	00	108	xx	xx	xx	NONE	0.00	225.00
		8782	00	102	02	01	xx	NONE	906089.00	3635127.00
		DIV TOT:							987637.00	3880150.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	11834906.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
038	MECH DIV ALLAHABAD	8782	00	102	02	01	xx	NONE	1014790.00	14001787.00
		DIV TOT:							1014790.00	25836693.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	39000.00	103722830.00
		8671	00	101	xx	xx	xx	NONE	0.00	61240.00
		8782	00	102	02	01	xx	NONE	15581405.00	86044096.00
		DIV TOT:							15620405.00	189828166.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	505700.00	46293981.00
		8782	00	102	02	01	xx	NONE	2169334.00	68139332.00
		DIV TOT:							2675034.00	114433313.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	16048500.00
		8782	00	102	02	01	xx	NONE	1014971.00	19655576.00
		DIV TOT:							1014971.00	35704076.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	2919137.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	01	xx	NONE	1023064.00	45483415.00
		DIV TOT:							1023064.00	48452447.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	14050.00	720749.00
		8782	00	102	02	01	xx	NONE	1957714.00	7474971.00
		DIV TOT:							1971764.00	8195720.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	153180311.00
		8671	00	101	xx	xx	xx	NONE	0.00	31931.00
		8782	00	102	02	01	xx	NONE	13974326.00	91149560.00
		DIV TOT:							13974326.00	244361802.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	722020.00	95369223.00
		8782	00	102	02	01	xx	NONE	4099183.00	34631042.00
		DIV TOT:							4821203.00	130000265.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	71785.00	20695424.00
		8782	00	102	02	01	xx	NONE	1795317.00	39886628.00
		DIV TOT:							1867102.00	60582052.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	91289724.00	120853732.00
		8782	00	102	02	01	xx	NONE	8693614.00	32275259.00
		DIV TOT:							99983338.00	153128991.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	166314626.00	1114578482.00
		8671	00	101	xx	xx	xx	NONE	0.00	63395.00
		8782	00	102	02	01	xx	NONE	97447081.00	671017507.00
		DIV TOT:							263761707.00	1785659384.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	4270000.00	77757421.00
		8671	00	101	xx	xx	xx	NONE	21100.00	74309.00
		8782	00	102	02	01	xx	NONE	2106648.00	57339154.00
		DIV TOT:							6397748.00	135170884.00
088	CONST DIV BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	169528.00
		8782	00	102	02	01	xx	NONE	2034668.00	9430555.00
		DIV TOT:							2034668.00	9600083.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	2628194.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
090	CONST DIV 2 PWD BADAUN	DIV TOT:							0.00	2628194.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2885699.00
		8782	00	102	02	01	xx	NONE	0.00	8747676.00
		DIV TOT:							0.00	11633375.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	15053734.00	105250442.00
		8671	00	101	xx	xx	xx	NONE	0.00	66998.00
		8782	00	102	02	01	xx	NONE	15786325.00	123813453.00
		DIV TOT:							30840059.00	229130893.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	15329428.00
		8782	00	102	02	01	xx	NONE	0.00	10144719.00
		DIV TOT:							0.00	25474147.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	9000.00	243159235.00
		8671	00	101	xx	xx	xx	NONE	0.00	1215.00
		8782	00	102	02	01	xx	NONE	11108343.00	170384403.00
		DIV TOT:							11117343.00	413544853.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	938476.00	488460887.00
		8782	00	102	02	01	xx	NONE	25526688.00	372546378.00
		DIV TOT:							26465164.00	861007265.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	44417000.00	47602282.00
		8782	00	102	02	01	xx	NONE	39415586.00	182185532.00
		DIV TOT:							83832586.00	229787814.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	92817060.00
		8782	00	102	02	01	xx	NONE	41935715.00	117897690.00
		DIV TOT:							41935715.00	210714750.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3740036.00	205265178.00
		8782	00	102	02	01	xx	NONE	51846056.00	212722113.00
		DIV TOT:							55586092.00	417987291.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	97811125.00	255945898.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	29508555.00	330133133.00
		DIV TOT:							127319680.00	586144031.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	0.00	40950.00
		8782	00	102	02	01	xx	NONE	0.00	455000.00
		DIV TOT:							0.00	495950.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	21731305.00
		8671	00	101	xx	xx	xx	NONE	0.00	26300.00
		8782	00	102	02	01	xx	NONE	2532333.00	28317210.00
		DIV TOT:							2532333.00	50074815.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	25770031.00	87832752.00
		8782	00	102	02	01	xx	NONE	26680243.00	117492025.00
		DIV TOT:							52450274.00	205324777.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	1115373.00	118850291.00
		8671	00	101	xx	xx	xx	NONE	0.00	51904.00
		8782	00	102	02	01	xx	NONE	34957628.00	115680672.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
132	CONST DIV 1 BARABANKI	DIV TOT:							36073001.00	234582867.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	48443214.00	133164672.00
		8671	00	101	xx	xx	xx	NONE	0.00	452262.00
		8782	00	102	02	01	xx	NONE	8907387.00	106805480.00
		DIV TOT:							57350601.00	240422414.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	32579212.00
		8671	00	101	xx	xx	xx	NONE	40000.00	206212.00
		8782	00	102	02	01	xx	NONE	0.00	17964641.00
		DIV TOT:							40000.00	50750065.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	7928058.00	26510756.00
		8782	00	102	02	01	xx	NONE	4430641.00	39589759.00
		DIV TOT:							12358699.00	66100515.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	51654.00	245863.00
		8782	00	102	02	01	xx	NONE	573938.00	3499221.00
		DIV TOT:							625592.00	3745084.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	3824290.00	1379137097.00
		8782	00	102	02	01	xx	NONE	93636287.00	844146961.00
		DIV TOT:							97460577.00	2223284058.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	109134500.00	314468078.00
		8671	00	101	xx	xx	xx	NONE	183719.00	272949.00
		8782	00	102	02	01	xx	NONE	58396420.00	233448192.00
		DIV TOT:							167714639.00	548189219.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	13145446.00	83461580.00
		8671	00	101	xx	xx	xx	NONE	0.00	54742.00
		8782	00	102	02	01	xx	NONE	26486126.00	125116685.00
		DIV TOT:							39631572.00	208633007.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	123704.00
		8782	00	102	02	01	xx	NONE	0.00	1374490.00
		DIV TOT:							0.00	1498194.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	4962913.00	245270265.00
		8782	00	102	02	01	xx	NONE	81913673.00	81913673.00
		DIV TOT:							86876586.00	327183938.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	210681.00	19794131.00
		DIV TOT:							210681.00	20346140.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	13445816.00	51796615.00
		8782	00	102	02	01	xx	NONE	0.00	14059934.00
		DIV TOT:							13445816.00	65856549.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	383102.00	14241612.00
		8782	00	102	02	01	xx	NONE	3893678.00	40741031.00
		DIV TOT:							4276780.00	54982643.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	46723.00	22045431.00
		8782	00	102	02	01	xx	NONE	2235169.00	16153395.00
		DIV TOT:							2281892.00	38198826.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
179	CONST DIV KHURJA BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	26220000.00	36495782.00
		8443	00	108	xx	xx	xx	TE	0.00	1638808.00
		8782	00	102	02	01	xx	NONE	96000.00	39612086.00
		8782	00	102	02	01	xx	TE	0.00	-1638808.00
		DIV TOT:							26316000.00	76107868.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	1772000.00	1792000.00
		8782	00	102	02	01	xx	NONE	0.00	9644613.00
		DIV TOT:							1772000.00	11436613.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	5866500.00	177117634.00
		8671	00	101	xx	xx	xx	NONE	0.00	69062.00
		8782	00	102	02	01	xx	NONE	3584248.00	174748638.00
		DIV TOT:							9450748.00	351935334.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	40203381.00	102692109.00
		8782	00	102	02	01	xx	NONE	28481829.00	105962352.00
		DIV TOT:							68685210.00	208654461.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	36614000.00	38152742.00
		8671	00	101	xx	xx	xx	NONE	0.00	499199.00
		8782	00	102	02	01	xx	NONE	20362289.00	65716285.00
		DIV TOT:							56976289.00	104368226.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	57881.00	11970953.00
		8671	00	101	xx	xx	xx	NONE	412220.00	412220.00
		8782	00	102	02	01	xx	NONE	3092757.00	110873176.00
		DIV TOT:							3562858.00	123256349.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1300910.00	96084414.00
		8782	00	102	02	01	xx	NONE	18574990.00	54629196.00
		DIV TOT:							19875900.00	150713610.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	7423111.00
		8671	00	101	xx	xx	xx	NONE	96655.00	96655.00
		8782	00	102	02	01	xx	NONE	3768065.00	68020861.00
		DIV TOT:							3864720.00	75540627.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	229701.00	389750.00
		8782	00	102	02	01	xx	NONE	2552240.00	4330561.00
		DIV TOT:							2781941.00	4720311.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	2000000.00	24629242.00
		8782	00	102	02	01	xx	NONE	1602678.00	32376193.00
		DIV TOT:							3602678.00	57005435.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	27064000.00	29719158.00
		8782	00	102	02	01	xx	NONE	0.00	24176147.00
		DIV TOT:							27064000.00	53895305.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	14642917.00
		8782	00	102	02	01	xx	NONE	5251967.00	11414356.00
		DIV TOT:							5251967.00	26057273.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	23226.00	350797.00
		8782	00	102	02	01	xx	NONE	258072.00	3897719.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
253	NATIONAL HIGHWAY ETAWAH	DIV TOT:							281298.00	4248516.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	17389847.00
		DIV TOT:							0.00	17389847.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10063052.00
		8782	00	102	02	01	xx	NONE	0.00	465621.00
		DIV TOT:							0.00	10528673.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	3174542.00
		8782	00	102	02	01	xx	NONE	2675051.00	28032713.00
		DIV TOT:							2675051.00	31207255.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	950000.00	7367712.00
		8782	00	102	02	01	xx	NONE	0.00	7695271.00
		DIV TOT:							950000.00	15062983.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	296972.00	201766002.00
		8782	00	102	02	01	xx	NONE	11364320.00	322537910.00
		DIV TOT:							11661292.00	524303912.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	22595412.00	641265456.00
		8671	00	101	xx	xx	xx	NONE	0.00	67702.00
		8782	00	102	02	01	xx	NONE	14359577.00	427579994.00
		DIV TOT:							36954989.00	1068913152.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1015000.00	66295620.00
		8782	00	102	02	01	xx	NONE	30430548.00	88668750.00
		DIV TOT:							31445548.00	154964370.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	100000000.00
		8782	00	102	02	01	xx	NONE	343736.00	55931397.00
		DIV TOT:							343736.00	1055931397.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	3021000.00	155874859.00
		8782	00	102	02	01	xx	NONE	19042545.00	31542545.00
		DIV TOT:							22063545.00	187417404.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	85636782.00
		8671	00	101	xx	xx	xx	NONE	16820.00	71893.00
		8782	00	102	02	01	xx	NONE	7111786.00	47156617.00
		DIV TOT:							7128606.00	132865292.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	42483704.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	3057256.00	64329227.00
		DIV TOT:							3057256.00	106952916.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	29035944.00	137222113.00
		8671	00	101	xx	xx	xx	NONE	0.00	478795.00
		8782	00	102	02	01	xx	NONE	6012909.00	182871668.00
		DIV TOT:							35048853.00	320572576.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	79909.00	76295459.00
		8671	00	101	xx	xx	xx	NONE	0.00	185296.00
		8782	00	102	02	01	xx	NONE	2477370.00	71561781.00
		DIV TOT:							2557279.00	148042536.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	46137484.00
		8782	00	102	02	01	xx	NONE	0.00	73469522.00
		DIV TOT:							0.00	119607006.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097500.00
		8782	00	102	02	01	xx	NONE	1185717.00	13638155.00
		DIV TOT:							1185717.00	14735655.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	176817.00
		8782	00	102	02	01	xx	NONE	0.00	9665659.00
		DIV TOT:							0.00	9842476.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	6957000.00	69545334.00
		8782	00	102	02	01	xx	NONE	3299914.00	71760240.00
		DIV TOT:							10256914.00	141305574.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3881486.00	104021904.00
		8671	00	101	xx	xx	xx	NONE	0.00	102592.00
		8782	00	102	02	01	xx	NONE	3349321.00	81377217.00
		DIV TOT:							7230807.00	185501713.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	0.00	123371.00
		8443	00	108	xx	xx	xx	NONE	0.00	231064.00
		8782	00	102	02	01	xx	NONE	0.00	1370795.00
		DIV TOT:							0.00	1725230.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	150288.00	23096214.00
		8671	00	101	xx	xx	xx	NONE	1284.00	9516.00
		8782	00	102	02	01	xx	NONE	2965747.00	20928542.00
		DIV TOT:							3117319.00	44034272.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1487983.00	21989877.00
		8782	00	102	02	01	xx	NONE	10887541.00	274851639.00
		DIV TOT:							12375524.00	296841516.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	3693125.00
		8782	00	102	02	01	xx	NONE	4631146.00	69727583.00
		DIV TOT:							4631146.00	73420708.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	635507.00	84765436.00
		8671	00	101	xx	xx	xx	NONE	0.00	93664.00
		8782	00	102	02	01	xx	NONE	13161488.00	136590902.00
		DIV TOT:							13796995.00	221450002.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	43626000.00	269759975.00
		8671	00	101	xx	xx	xx	NONE	0.00	21779.00
		8782	00	102	02	01	xx	NONE	63928766.00	525573027.00
		DIV TOT:							107554766.00	795354781.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	92599000.00	294835852.00
		8671	00	101	xx	xx	xx	NONE	0.00	95140.00
		8782	00	102	02	01	xx	NONE	104734135.00	495159416.00
		DIV TOT:							197333135.00	790090408.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	57257000.00	262817931.00
		8782	00	102	02	01	xx	NONE	53853708.00	433357508.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
325	CONST DIV I PWD GONDA	DIV TOT:							111110708.00	696175439.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19078000.00	60024882.00
		8671	00	101	xx	xx	xx	NONE	0.00	130339.00
		8782	00	102	02	01	xx	NONE	7283187.00	105031132.00
		DIV TOT:							26361187.00	165186353.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11980714.00	2133171567.00
		8671	00	101	xx	xx	xx	NONE	17096.00	120282.00
		8782	00	102	02	01	xx	NONE	160678830.00	835520355.00
		DIV TOT:							172676640.00	2968812204.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	419438.00	26237590.00
		8671	00	101	xx	xx	xx	NONE	0.00	8675.00
		8782	00	102	02	01	xx	NONE	3997091.00	74800991.00
		DIV TOT:							4416529.00	101047256.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	269741.00	351766.00
		8443	00	108	xx	xx	xx	NONE	193518.00	410431.00
		8671	00	101	xx	xx	xx	NONE	0.00	16062.00
		8782	00	102	02	01	xx	NONE	2946321.00	3857711.00
		DIV TOT:							3409580.00	4635970.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	838126.00	68440601.00
		8782	00	102	02	01	xx	NONE	18176940.00	234845734.00
		DIV TOT:							19015066.00	303286335.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	30148690.00	225840386.00
		8671	00	101	xx	xx	xx	NONE	0.00	53136.00
		8782	00	102	02	01	xx	NONE	25100272.00	109290841.00
		DIV TOT:							55248962.00	335184363.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1343141.00	46302184.00
		8782	00	102	02	01	xx	NONE	10540194.00	70749676.00
		DIV TOT:							11883335.00	117051860.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	50582902.00
		8671	00	101	xx	xx	xx	NONE	42734.00	42734.00
		8782	00	102	02	01	xx	NONE	9973026.00	27344629.00
		DIV TOT:							10015760.00	77970265.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	109239873.00
		8671	00	101	xx	xx	xx	NONE	0.00	348747.00
		8782	00	102	02	01	xx	NONE	14785509.00	83379151.00
		DIV TOT:							14785509.00	192967771.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	161742899.00
		8671	00	101	xx	xx	xx	NONE	0.00	54335.00
		8782	00	102	02	01	xx	NONE	835145.00	26515936.00
		DIV TOT:							835145.00	188313170.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	294571.00	112462313.00
		8782	00	102	02	01	xx	NONE	6846236.00	146504520.00
		DIV TOT:							7140807.00	258966833.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	675461.00	9684826.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	8354180.00	12527947.00
		DIV TOT:							9029641.00	22212773.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	111132.00	702479.00
		8782	00	102	02	01	xx	NONE	0.00	8734266.00
		DIV TOT:							111132.00	9436745.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	12561900.00	83241612.00
		8671	00	101	xx	xx	xx	NONE	0.00	118561.00
		8782	00	102	02	01	xx	NONE	7956208.00	127444516.00
		DIV TOT:							20518108.00	210804689.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	44600.00	10952600.00
		8671	00	101	xx	xx	xx	NONE	29345.00	174763.00
		8782	00	102	02	01	xx	NONE	6212701.00	30408610.00
		DIV TOT:							6286646.00	41535973.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	1045000.00	6287028.00
		8782	00	102	02	01	xx	NONE	258030.00	20362327.00
		DIV TOT:							1303030.00	26649355.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	247943.00	81006066.00
		8782	00	102	02	01	xx	NONE	7045386.00	59798493.00
		DIV TOT:							7293329.00	140804559.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1467000.00	103718205.00
		8671	00	101	xx	xx	xx	NONE	0.00	99925.00
		8782	00	102	02	01	xx	NONE	5721608.00	111294281.00
		DIV TOT:							7188608.00	215112411.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1800000.00	125002000.00
		8782	00	102	02	01	xx	NONE	10615444.00	60152522.00
		DIV TOT:							12415444.00	185154522.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	0.00	16470.00
		8443	00	108	xx	xx	xx	NONE	0.00	2677761.00
		8671	00	101	xx	xx	xx	NONE	39779.00	41779.00
		8782	00	102	02	01	xx	NONE	325560.00	15616341.00
		DIV TOT:							365339.00	18352351.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	640754.00	408760582.00
		8782	00	102	02	01	xx	NONE	31829402.00	224296231.00
		DIV TOT:							32470156.00	633056813.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	2306500.00	9547500.00
		8782	00	102	02	01	xx	NONE	1891945.00	20248023.00
		DIV TOT:							4198445.00	29795523.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	191832.00
		8782	00	102	02	01	xx	NONE	0.00	5920472.00
		DIV TOT:							0.00	6112304.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	28685401.00	32229342.00
		8671	00	101	xx	xx	xx	NONE	0.00	578727.00
		8782	00	102	02	01	xx	NONE	6365461.00	43649186.00
		DIV TOT:							35050862.00	76457255.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	27369000.00
		8782	00	102	02	01	xx	NONE	8429136.00	11839179.00
		DIV TOT:							8429136.00	39208179.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	616400.00	616400.00
		8782	00	102	02	01	xx	NONE	1177592.00	9212593.00
		DIV TOT:							1793992.00	9828993.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	2000000.00	42360239.00
		8782	00	102	02	01	xx	NONE	5838346.00	117578790.00
		DIV TOT:							7838346.00	159939029.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2620400.00	118840596.00
		8671	00	101	xx	xx	xx	NONE	0.00	149471.00
		8782	00	102	02	01	xx	NONE	21185508.00	116328199.00
		DIV TOT:							23805908.00	235318266.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	51086470.00
		8782	00	102	02	01	xx	NONE	23411459.00	25944190.00
		DIV TOT:							23411459.00	77030660.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	13778200.00	703532750.00
		8782	00	102	02	01	xx	NONE	4911048.00	398727037.00
		DIV TOT:							18689248.00	1102259787.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	80303.00	15099183.00
		8671	00	101	xx	xx	xx	NONE	0.00	67656.00
		8782	00	102	02	01	xx	NONE	3620106.00	61096407.00
		DIV TOT:							3700409.00	76263246.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	0.00	164948.00
		8782	00	102	02	01	xx	NONE	0.00	1954159.00
		DIV TOT:							0.00	2119107.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	729736.00	55855621.00
		8782	00	102	02	01	xx	NONE	7274279.00	37960671.00
		DIV TOT:							8004015.00	93816292.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	18750.00	50603249.00
		8671	00	101	xx	xx	xx	NONE	375.00	1900.00
		8782	00	102	02	01	xx	NONE	1381004.00	45746469.00
		DIV TOT:							1400129.00	96351618.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	10000000.00	125812000.00
		8782	00	102	02	01	xx	NONE	0.00	40372172.00
		DIV TOT:							10000000.00	166184172.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	98950530.00
		8782	00	102	02	01	xx	NONE	8567628.00	51634189.00
		DIV TOT:							8567628.00	150584719.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	5100000.00	218003923.00
		8782	00	102	02	01	xx	NONE	8923045.00	158356439.00
		DIV TOT:							14023045.00	376360362.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	5100000.00	93836729.00
		8782	00	102	02	01	xx	NONE	4021530.00	61671919.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
435	CD-3 PWD L KHERI	DIV TOT:							9121530.00	155508648.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	35057279.00
		DIV TOT:							0.00	35057279.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	20655.00
		0059	01	103	01	00	xx	NONE	20557.00	20557.00
		8782	00	102	02	01	xx	NONE	228406.00	457903.00
		DIV TOT:							248963.00	499115.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	431363.00	29131735.00
		8671	00	101	xx	xx	xx	NONE	0.00	27376.00
		8782	00	102	02	01	xx	NONE	7585154.00	163485673.00
		DIV TOT:							8016517.00	192644784.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	7592.00	165948.00
		8782	00	102	02	01	xx	NONE	385858.00	14005989.00
		DIV TOT:							393450.00	14171937.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	96681502.00
		8782	00	102	02	01	xx	NONE	12936034.00	102084976.00
		DIV TOT:							12936034.00	198766478.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	320296.00	8225162.00
		8782	00	102	02	01	xx	NONE	5090549.00	28326614.00
		DIV TOT:							5410845.00	36551776.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	38657655.00	491175827.00
		8782	00	102	02	01	xx	NONE	57879116.00	537049461.00
		DIV TOT:							96536771.00	1028225288.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7031036.00	2080581816.00
		8671	00	101	xx	xx	xx	NONE	46179.00	429197.00
		8782	00	102	02	01	xx	NONE	147386123.00	1108509434.00
		DIV TOT:							154463338.00	3189520447.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	446101398.00	2634419816.00
		8671	00	101	xx	xx	xx	NONE	0.00	405696.00
		8782	00	102	02	01	xx	NONE	223338262.00	2693083084.00
		DIV TOT:							669439660.00	5327908596.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	36920134.00	329602552.00
		8782	00	102	02	01	xx	NONE	42789464.00	267094591.00
		DIV TOT:							79709598.00	596697143.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4807000.00	339164448.00
		8782	00	102	02	01	xx	NONE	19228816.00	413974490.00
		DIV TOT:							24035816.00	753138938.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	0.00	67027.00
		8443	00	108	xx	xx	xx	NONE	0.00	4100.00
		8782	00	102	02	01	xx	NONE	0.00	744744.00
		DIV TOT:							0.00	815871.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	369530.00	12498544.00
		8671	00	101	xx	xx	xx	NONE	0.00	39174.00
		8782	00	102	02	01	xx	NONE	20733.00	6657304.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
467	MECH DIV LUCKNOW	DIV TOT:							390263.00	19195022.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	14884000.00	89907303.00
		8671	00	101	xx	xx	xx	NONE	0.00	62500.00
		8782	00	102	02	01	xx	NONE	10277030.00	92276308.00
		DIV TOT:							25161030.00	182246111.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	1782000.00	196323498.00
		8671	00	101	xx	xx	xx	NONE	113251.00	113251.00
		8782	00	102	02	01	xx	NONE	41495765.00	309160789.00
		DIV TOT:							43391016.00	505597538.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-9961766.00	-16812741.00
		8671	00	101	xx	xx	xx	NONE	0.00	37964.00
		8782	00	102	02	01	xx	NONE	39614892.00	356017971.00
		DIV TOT:							29653126.00	339243194.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	17534948.00	250998187.00
		8671	00	101	xx	xx	xx	NONE	16150.00	83509.00
		8782	00	102	02	01	xx	NONE	30389307.00	270708952.00
		DIV TOT:							47940405.00	521790648.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4799960.00	197076429.00
		8782	00	102	02	01	xx	NONE	20497622.00	223483703.00
		DIV TOT:							25297582.00	420560132.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1017500.00	59867600.00
		8782	00	102	02	01	xx	NONE	4561709.00	96059901.00
		DIV TOT:							5579209.00	155927501.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	238018.00	1788200.00
		8782	00	102	02	01	xx	NONE	249627.00	1217825.00
		DIV TOT:							487645.00	3006025.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	700219.00	4192334805.00
		8782	00	102	02	01	xx	NONE	32296344.00	11186091578.00
		DIV TOT:							32996563.00	15378426383.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	396397.00	29897334.00
		8782	00	102	02	01	xx	NONE	9156094.00	44909584.00
		DIV TOT:							9552491.00	74806918.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	38980784.00	120157546.00
		8782	00	102	02	01	xx	NONE	11822302.00	104222876.00
		DIV TOT:							50803086.00	224380422.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	29037.00	35182699.00
		8782	00	102	02	01	xx	NONE	650465.00	55700730.00
		DIV TOT:							679502.00	90883429.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	350047360.00
		8782	00	102	02	01	xx	NONE	533173.00	351076636.00
		DIV TOT:							533173.00	701123996.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	2645225.00	18286263.00
		8782	00	102	02	01	xx	NONE	2686015.00	30667897.00
		DIV TOT:							5331240.00	48954160.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	16872570.00
		8782	00	102	02	01	xx	NONE	1251891.00	18775704.00
		DIV TOT:							1251891.00	35648274.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	446674.00
		8782	00	102	02	01	xx	NONE	352198.00	10550137.00
		DIV TOT:							352198.00	10996811.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	644050.00
		8782	00	102	02	01	xx	NONE	1217955.00	8557566.00
		DIV TOT:							1217955.00	9201616.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	31684400.00
		8782	00	102	02	01	xx	NONE	10024139.00	32521402.00
		DIV TOT:							10024139.00	64205802.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	973000.00	70466271.00
		8782	00	102	02	01	xx	NONE	16034518.00	60820669.00
		DIV TOT:							17007518.00	131286940.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	105790750.00	144418958.00
		8782	00	102	02	01	xx	NONE	18905749.00	113924539.00
		DIV TOT:							124696499.00	258343497.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	1821442.00
		8443	00	108	xx	xx	xx	TE	0.00	-537476.00
		8671	00	101	xx	xx	xx	NONE	65650.00	115834.00
		8782	00	102	02	01	xx	NONE	1811937.00	20159083.00
		8782	00	102	02	01	xx	TE	0.00	537476.00
		DIV TOT:							1877587.00	22096359.00
543	C.D., PWD, MAU	8671	00	101	xx	xx	xx	NONE	0.00	95041.00
		8782	00	102	02	01	xx	NONE	26925.00	3385550.00
		DIV TOT:							26925.00	3480591.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	58808285.00	132680462.00
		8671	00	101	xx	xx	xx	NONE	0.00	9314.00
		8782	00	102	02	01	xx	NONE	59832978.00	72078492.00
		DIV TOT:							118641263.00	204768268.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	622224.00	1208808834.00
		8443	00	108	xx	xx	xx	TE	-2368958.00	-2368958.00
		8782	00	102	02	01	xx	NONE	36134524.00	443411452.00
		8782	00	102	02	01	xx	TE	-25710223.00	-25710223.00
		DIV TOT:							8677567.00	1624141105.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	754000.00	65042153.00
		8782	00	102	02	01	xx	NONE	12081410.00	35579028.00
		DIV TOT:							12835410.00	100621181.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	6249960.00	74461921.00
		8782	00	102	02	01	xx	NONE	10406022.00	75006924.00
		DIV TOT:							16655982.00	149468845.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	118863.00	199829.00
		8443	00	108	xx	xx	xx	NONE	0.00	2000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	1320697.00	2220322.00
		DIV TOT:							1439560.00	2422151.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	399000.00	52931900.00
		8782	00	102	02	01	xx	NONE	10381056.00	80523164.00
		DIV TOT:							10780056.00	133455064.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	144670184.00	144670184.00
		8782	00	102	02	01	xx	NONE	41598813.00	41598813.00
		DIV TOT:							186268997.00	186268997.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1270000.00	35580206.00
		8782	00	102	02	01	xx	NONE	6631872.00	76581712.00
		DIV TOT:							7901872.00	112161918.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	7179.00	16747843.00
		8782	00	102	02	01	xx	NONE	9460990.00	10478694.00
		DIV TOT:							9468169.00	27226537.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	180000.00	13725183.00
		8671	00	101	xx	xx	xx	NONE	0.00	316491.00
		8782	00	102	02	01	xx	NONE	3629306.00	65287599.00
		DIV TOT:							3809306.00	79329273.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	0.00	219078092.00
		8782	00	102	02	01	xx	NONE	67531311.00	193111424.00
		DIV TOT:							67531311.00	412189516.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	23120.00	62404429.00
		8782	00	102	02	01	xx	NONE	26065558.00	53929081.00
		DIV TOT:							26088678.00	116333510.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	974467.00
		8671	00	101	xx	xx	xx	NONE	0.00	175838.00
		8782	00	102	02	01	xx	NONE	0.00	54503530.00
		DIV TOT:							0.00	55653835.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	6270367.00
		8671	00	101	xx	xx	xx	NONE	0.00	96520.00
		8782	00	102	02	01	xx	NONE	8998444.00	78470019.00
		DIV TOT:							8998444.00	84836906.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00
		DIV TOT:							0.00	3475500.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	12044760.00
		8782	00	102	02	01	xx	NONE	0.00	4982340.00
		DIV TOT:							0.00	17027100.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	25943000.00
		8671	00	101	xx	xx	xx	NONE	0.00	190977.00
		8782	00	102	02	01	xx	NONE	672381.00	41920246.00
		DIV TOT:							672381.00	68054223.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	16908085.00	121217828.00
		8782	00	102	02	01	xx	NONE	23454285.00	131115827.00
		DIV TOT:							40362370.00	252333655.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	11832000.00	47521084.00
		8782	00	102	02	01	xx	NONE	2639108.00	181510136.00
		DIV TOT:							14471108.00	229031220.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	135200.00	81214698.00
		8782	00	102	02	01	xx	NONE	17531771.00	69666321.00
		DIV TOT:							17666971.00	150881019.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	170797.00	35349516.00
		8671	00	101	xx	xx	xx	NONE	0.00	860.00
		8782	00	102	02	01	xx	NONE	3888998.00	59753736.00
		DIV TOT:							4059795.00	95104112.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	8355642.00
		8671	00	101	xx	xx	xx	NONE	0.00	139942.00
		8782	00	102	02	01	xx	NONE	27100.00	13631984.00
		DIV TOT:							27100.00	22127568.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	6241800.00	82067005.00
		8782	00	102	02	01	xx	NONE	15140133.00	114314819.00
		DIV TOT:							21381933.00	196381824.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	10146158.00
		8782	00	102	02	01	xx	NONE	1964568.00	19914658.00
		DIV TOT:							1964568.00	30060816.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11102250.00
		8782	00	102	02	01	xx	NONE	2305083.00	5636317.00
		DIV TOT:							2305083.00	16738567.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	29546572.00	36952501.00
		8782	00	102	02	01	xx	NONE	8360396.00	41383195.00
		DIV TOT:							37906968.00	78335696.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3912500.00	8182274.00
		8671	00	101	xx	xx	xx	NONE	0.00	49034.00
		8782	00	102	02	01	xx	NONE	0.00	5743710.00
		DIV TOT:							3912500.00	13975018.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	10141668.00	389999886.00
		8782	00	102	02	01	xx	NONE	112812559.00	323113161.00
		DIV TOT:							122954227.00	713113047.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2018968.00	16533717.00
		8782	00	102	02	01	xx	NONE	11477764.00	27930969.00
		DIV TOT:							13496732.00	44464686.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	39916000.00	106504654.00
		8671	00	101	xx	xx	xx	NONE	0.00	360321.00
		8782	00	102	02	01	xx	NONE	3531514.00	130000196.00
		DIV TOT:							43447514.00	236865171.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2229635.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	320752.00	18380394.00
		DIV TOT:							320752.00	20620029.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	28001543.00
		8671	00	101	xx	xx	xx	NONE	0.00	56991.00
		8782	00	102	02	01	xx	NONE	3043739.00	247437824.00
		DIV TOT:							3043739.00	275496358.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5504440.00
		8782	00	102	02	01	xx	NONE	0.00	81753950.00
		DIV TOT:							0.00	87258390.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	1099615.00	65363670.00
		8671	00	101	xx	xx	xx	NONE	137596.00	137596.00
		8782	00	102	02	01	xx	NONE	21479642.00	64897659.00
		DIV TOT:							22716853.00	130398925.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	150837714.00
		8782	00	102	02	01	xx	NONE	207917.00	45674473.00
		DIV TOT:							207917.00	196512187.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	833509.00	138395520.00
		8671	00	101	xx	xx	xx	NONE	0.00	143848.00
		8782	00	102	02	01	xx	NONE	28738929.00	121266593.00
		DIV TOT:							29572438.00	259805961.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	56499618.00
		8782	00	102	02	01	xx	NONE	22505404.00	23851422.00
		DIV TOT:							22505404.00	80351040.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1489985.43
		8671	00	101	xx	xx	xx	NONE	0.00	95449.00
		8782	00	102	02	01	xx	NONE	567720.00	22002434.00
		DIV TOT:							567720.00	23587868.43
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	15743063.00
		8782	00	102	02	01	xx	NONE	4647626.00	26597727.00
		DIV TOT:							4647626.00	42340790.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	24199347.00	180883705.00
		8782	00	102	02	01	xx	NONE	6223163.00	121177859.00
		DIV TOT:							30422510.00	302061564.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	15253621.00	288558285.00
		8671	00	101	xx	xx	xx	NONE	30761.00	105398.00
		8782	00	102	02	01	xx	NONE	53293629.00	350632629.00
		DIV TOT:							68578011.00	639296312.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	17569261.00	230624942.00
		8671	00	101	xx	xx	xx	NONE	0.00	77690.00
		8782	00	102	02	01	xx	NONE	29307919.00	296709037.00
		DIV TOT:							46877180.00	527411669.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	10308440.00	267096534.00
		8782	00	102	02	01	xx	NONE	17231956.00	378016108.00
		DIV TOT:							27540396.00	645112642.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	71219229.00	99858963.00
		8671	00	101	xx	xx	xx	NONE	101489.00	121426.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
769	PROV DIV ST KABIRNAGAR	8782	00	102	02	01	xx	NONE	8901493.00	105842936.00
		DIV TOT:							80222211.00	205823325.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	39039000.00	41673984.00
		8782	00	102	02	01	xx	NONE	6446988.00	68929114.00
		DIV TOT:							45485988.00	110603098.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	19680.00	52565427.00
		8782	00	102	02	01	xx	NONE	9653901.00	61559545.00
		DIV TOT:							9673581.00	114124972.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	5260435.00	85138996.00
		8782	00	102	02	01	xx	NONE	35092822.00	161381293.00
		DIV TOT:							40353257.00	246520289.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	73834.00	114482.00
		8782	00	102	02	01	xx	NONE	820373.00	1272020.00
		DIV TOT:							894207.00	1386502.00
787	CONST DIV 1 PWD BAHAICH	8443	00	108	xx	xx	xx	NONE	14978000.00	231331295.00
		8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	01	xx	NONE	23339476.00	190178514.00
		DIV TOT:							38317476.00	421524809.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	5888000.00	28467200.00
		8671	00	101	xx	xx	xx	NONE	0.00	64902.00
		8782	00	102	02	01	xx	NONE	2609535.00	16926897.00
		DIV TOT:							8497535.00	45458999.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	13950000.00	55618961.00
		8782	00	102	02	01	xx	NONE	10145031.00	45766630.00
		DIV TOT:							24095031.00	101385591.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	100.00	116857783.00
		8782	00	102	02	01	xx	NONE	19623066.00	113350292.00
		DIV TOT:							19623166.00	230208075.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	27933000.00	33884098.00
		8782	00	102	02	01	xx	NONE	1375513.00	27470102.00
		DIV TOT:							29308513.00	61354200.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	16537880.00	100037044.00
		8782	00	102	02	01	xx	NONE	4490268.00	141947561.00
		DIV TOT:							21028148.00	241984605.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	6057381.00	446760731.00
		8671	00	101	xx	xx	xx	NONE	0.00	65443.00
		8782	00	102	02	01	xx	NONE	64415197.00	260091475.00
		DIV TOT:							70472578.00	706917649.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1385388.00	119696437.00
		8671	00	101	xx	xx	xx	NONE	0.00	41711.00
		8782	00	102	02	01	xx	NONE	2633310.00	95869266.00
		DIV TOT:							4018698.00	215607414.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	28758.00	412399.00
		8443	00	108	xx	xx	xx	NONE	5920.00	1993160.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : PWD

SECTION : %

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850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	319530.00	6194452.00
		DIV TOT:							354208.00	8600011.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	520341.00	722199863.00
		8671	00	101	xx	xx	xx	NONE	0.00	39956.00
		8782	00	102	02	01	xx	NONE	14155829.00	124750613.00
		DIV TOT:							14676170.00	846990432.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	382000.00	13305728.00
		8671	00	101	xx	xx	xx	NONE	0.00	19570.00
		8782	00	102	02	01	xx	NONE	14136574.00	29141077.00
		DIV TOT:							14518574.00	42466375.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	44810860.00
		8782	00	102	02	01	xx	NONE	0.00	20346174.00
		DIV TOT:							0.00	65157034.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	566181669.00
		8671	00	101	xx	xx	xx	NONE	0.00	69778.00
		8782	00	102	02	01	xx	NONE	64611.00	479933764.00
		DIV TOT:							64611.00	1046185211.00
G. TOTAL:									6352698266.00	76794227467.43

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	675000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	675000.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1693.00	0.00	1693.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1630082.00	0.00	1630082.00	
				MH TOT								0.00	0.00	0.00	1631775.00	0.00	1631775.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	2283.00	0.00	2283.00	
				00	102	03	14	24	Plan		0.00	0.00	0.00	516164.00	0.00	516164.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	-2150222.00	0.00	-2150222.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-675000.00	0.00	-675000.00	
				MH TOT								0.00	0.00	0.00	-2306775.00	0.00	-2306775.00
				GRNT TOT								0.00	0.00	0.00	-675000.00	0.00	-675000.00
		DIV TOT									0.00	0.00	0.00	-675000.00	0.00	0.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	240643.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	240643.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	240643.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	240643.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	218000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	218000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	218000.00
022	TUBEWELL DIV 2 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	594420.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	594420.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	109829.00	0.00	109829.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-109829.00	0.00	-109829.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	594420.00
030	MGCC 12 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38856.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	38856.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	38856.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-38856.00	0.00	-38856.00	
				MH TOT								0.00	0.00	0.00	-38856.00	0.00	-38856.00
				GRNT TOT								0.00	0.00	0.00	-38856.00	0.00	-38856.00
		DIV TOT									0.00	0.00	0.00	-38856.00	0.00	0.00	
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	148916.00	0.00	0.00	53398135.00	
				MH TOT								0.00	0.00	148916.00	0.00	0.00	53398135.00
			8782	00	102	01	03	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00	
				MH TOT								0.00	0.00	15000000.00	0.00	0.00	15000000.00
				GRNT TOT								0.00	0.00	150148916.00	0.00	0.00	203398135.00
		DIV TOT									0.00	0.00	150148916.00	0.00	0.00	203398135.00	
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2120650.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2120650.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	TUBEWELL DIV I ALLAHABAD	0000										0.00	0.00	0.00	0.00	0.00	4241300.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	4241300.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	4241300.00
054	TUBEWELL DIV 3 ALLAHABAD	0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	967899.59	0.00	967899.59
												0.00	0.00	0.00	967899.59	0.00	967899.59
			4702	00	102	03	14	24	Plan			0.00	0.00	0.00	294081.00	0.00	294081.00
				00	799	03	00	37	Plan			0.00	0.00	0.00	455639.39	0.00	455639.39
				00	799	04	04	37	Plan			0.00	0.00	0.00	-1717619.98	0.00	-1717619.98
									MH TOT			0.00	0.00	0.00	-967899.59	0.00	-967899.59
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8540.00
												0.00	0.00	0.00	0.00	0.00	8540.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8540.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8540.00
060	MIN LIFT CANAL ALLAHABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	195000.00
												0.00	0.00	0.00	0.00	0.00	195000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	195000.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	195000.00
061	LIFT IRRIG DIV ALLAHABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	9660.00	0.00	0.00	9660.00
												0.00	0.00	9660.00	0.00	0.00	9660.00
									GRNT TOT			0.00	0.00	9660.00	0.00	0.00	9660.00
									DIV TOT			0.00	0.00	9660.00	0.00	0.00	9660.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	603133.00	0.00	0.00	10745548.00
												0.00	0.00	603133.00	0.00	0.00	10745548.00
			8782	00	102	01	03	xx	None			0.00	0.00	10000000.00	0.00	0.00	10000000.00
												0.00	0.00	10000000.00	0.00	0.00	10000000.00
									GRNT TOT			0.00	0.00	10603133.00	0.00	0.00	20745548.00
									DIV TOT			0.00	0.00	10603133.00	0.00	0.00	20745548.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8267677.00
												0.00	0.00	0.00	0.00	0.00	8267677.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	79000.00
												0.00	0.00	0.00	0.00	0.00	79000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8346677.00
		0094	4701	80	799	03	00	37	Plan			0.00	0.00	0.00	-160612.00	0.00	-160612.00
				80	799	05	00	37	Plan			0.00	0.00	0.00	4701345.00	0.00	4701345.00
									MH TOT			0.00	0.00	0.00	4540733.00	0.00	4540733.00
									GRNT TOT			0.00	0.00	0.00	4540733.00	0.00	4540733.00
									DIV TOT			0.00	0.00	0.00	4540733.00	0.00	12887410.00
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1124.00
												0.00	0.00	0.00	0.00	0.00	1124.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1124.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-1124.00	0.00	-1124.00
									MH TOT			0.00	0.00	0.00	-1124.00	0.00	-1124.00
									GRNT TOT			0.00	0.00	0.00	-1124.00	0.00	-1124.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
065	SSK 39 ALLAHABAD	DIV TOT									0.00	0.00	0.00	-1124.00	0.00	0.00
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	02	29	Plan		0.00	0.00	0.00	8030.00	0.00	8030.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-8030.00	0.00	-8030.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5000000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63952.00	0.00	0.00	20092233.00
				MH TOT							0.00	0.00	63952.00	0.00	0.00	20092233.00
							GRNT TOT				0.00	0.00	63952.00	0.00	0.00	20092233.00
		DIV TOT									0.00	0.00	63952.00	0.00	0.00	20092233.00
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1158950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1158950.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1158950.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1838682.00	0.00	1838682.00
				MH TOT							0.00	0.00	0.00	1838682.00	0.00	1838682.00
				4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-1838682.00	0.00	-1838682.00
					00	799	04	04	37	Plan	0.00	0.00	0.00	-1158950.00	0.00	-1158950.00
				MH TOT							0.00	0.00	0.00	-2997632.00	0.00	-2997632.00
							GRNT TOT				0.00	0.00	0.00	-1158950.00	0.00	-1158950.00
		DIV TOT									0.00	0.00	0.00	-1158950.00	0.00	0.00
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	346400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	346400.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	346400.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	346400.00
107	IRRG DIV DIBYAPUR AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1090209.00	0.00	0.00	16609821.00
				MH TOT							0.00	0.00	1090209.00	0.00	0.00	16609821.00
				8782	00	102	01	03	xx	None	0.00	0.00	1090744.00	0.00	0.00	27257922.00
				MH TOT							0.00	0.00	1090744.00	0.00	0.00	27257922.00
							GRNT TOT				0.00	0.00	2180953.00	0.00	0.00	43867743.00
		DIV TOT									0.00	0.00	2180953.00	0.00	0.00	43867743.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32053.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32053.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	349000.00	0.00	0.00	349000.00
				MH TOT							0.00	0.00	349000.00	0.00	0.00	349000.00
							GRNT TOT				0.00	0.00	349000.00	0.00	0.00	381053.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	381393.57	0.00	381393.57
				MH TOT							0.00	0.00	0.00	381393.57	0.00	381393.57
				4702	00	102	03	14	24	Plan	0.00	0.00	0.00	471405.00	0.00	471405.00
					00	799	03	00	37	Plan	0.00	0.00	0.00	-852798.57	0.00	-852798.57
					00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-381393.57	0.00	-381393.57
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
112	TUBEWELL DIV AZAMGARH	DIV TOT									0.00	0.00	349000.00	0.00	0.00	381053.00
126	TUBEWELL DIV I BADAUN	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1440.00	0.00	1440.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	1608928.00	0.00	1608928.00
				MH TOT							0.00	0.00	0.00	1610368.00	0.00	1610368.00
		4702	00	102	03	14	24		Plan		0.00	0.00	0.00	22848.00	0.00	22848.00
			00	102	03	17	24		Plan		0.00	0.00	0.00	5424.00	0.00	5424.00
			00	799	03	00	37		Plan		0.00	0.00	0.00	-1638640.00	0.00	-1638640.00
				MH TOT							0.00	0.00	0.00	-1610368.00	0.00	-1610368.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	273875.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	107000.00	0.00	0.00	380875.00
				MH TOT							0.00	0.00	107000.00	0.00	0.00	380875.00
				GRNT TOT							0.00	0.00	107000.00	0.00	0.00	654750.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	162823.00	0.00	162823.00
				MH TOT							0.00	0.00	0.00	162823.00	0.00	162823.00
		4702	00	799	03	00	37		Plan		0.00	0.00	0.00	-162823.00	0.00	-162823.00
				MH TOT							0.00	0.00	0.00	-162823.00	0.00	-162823.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	107000.00	0.00	0.00	654750.00
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3065273.00	0.00	3065273.00
				MH TOT							0.00	0.00	0.00	3065273.00	0.00	3065273.00
		4711	01	103	23	00	24		Plan		0.00	0.00	0.00	6196.00	0.00	6196.00
			03	799	03	00	37		Plan		0.00	0.00	0.00	-3065273.00	0.00	-3065273.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-6196.00	0.00	-6196.00
				MH TOT							0.00	0.00	0.00	-3065273.00	0.00	-3065273.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40305.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	40305.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40305.00
181	TUBEWELL DIV BALRAMPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1372793.00	0.00	1372793.00
				MH TOT							0.00	0.00	0.00	1372793.00	0.00	1372793.00
		4702	00	799	03	00	37		Plan		0.00	0.00	0.00	-1372793.00	0.00	-1372793.00
				MH TOT							0.00	0.00	0.00	-1372793.00	0.00	-1372793.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	34051328.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34051328.00
190	Saryu Nahar Khand 7,	0094	2701	80	800	05	00	29	Plan		0.00	0.00	0.00	112199.00	0.00	112199.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
190	Saryu Nahar Khand 7, Balrampur	0094	2701	MH TOT							0.00	0.00	0.00	112199.00	0.00	112199.00	
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-112199.00	0.00	-112199.00	
				MH TOT							0.00	0.00	0.00	-112199.00	0.00	-112199.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00		
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165326.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	165326.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	480000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	645326.00	
			0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	722664.00	0.00	722664.00
				MH TOT							0.00	0.00	0.00	722664.00	0.00	722664.00	
				4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-722664.00	0.00	-722664.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-722664.00	0.00	-722664.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
	DIV TOT									0.00	0.00	0.00	0.00	0.00	645326.00		
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2495047.00	0.00	0.00	2495047.00	
				MH TOT							0.00	0.00	2495047.00	0.00	0.00	2495047.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00	
				GRNT TOT							0.00	0.00	2495047.00	0.00	0.00	4995047.00	
	DIV TOT									0.00	0.00	2495047.00	0.00	0.00	4995047.00		
209	TUBEWELL DIV I BARABANKI	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1774349.00	0.00	1774349.00	
				MH TOT							0.00	0.00	0.00	1774349.00	0.00	1774349.00	
				4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-334703.00	0.00	-334703.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	-1439646.00	0.00	-1439646.00
				MH TOT							0.00	0.00	0.00	-1774349.00	0.00	-1774349.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00		
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	108616.00	0.00	108616.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-108616.00	0.00	-108616.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00		
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	697500.00	0.00	0.00	697500.00	
				MH TOT							0.00	0.00	697500.00	0.00	0.00	697500.00	
				8782	00	102	01	03	xx	None		0.00	0.00	697500.00	0.00	0.00	702245.00
				MH TOT							0.00	0.00	697500.00	0.00	0.00	702245.00	
				GRNT TOT							0.00	0.00	1395000.00	0.00	0.00	1399745.00	
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	-4745.00	0.00	-4745.00
				MH TOT							0.00	0.00	0.00	-4745.00	0.00	-4745.00	
				GRNT TOT							0.00	0.00	0.00	-4745.00	0.00	-4745.00	
			DIV TOT									0.00	0.00	1395000.00	-4745.00	0.00	1395000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
224	TUBEWELL DIV II BAREILLY	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	68906.00	0.00	68906.00	
				MH TOT							0.00	0.00	0.00	68906.00	0.00	68906.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	242722.00	0.00	242722.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-311628.00	0.00	-311628.00	
				MH TOT							0.00	0.00	0.00	-68906.00	0.00	-68906.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6711229.00	0.00	0.00	64024930.00	
				MH TOT							0.00	0.00	6711229.00	0.00	0.00	64024930.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26969766.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	26969766.00	
				GRNT TOT							0.00	0.00	6711229.00	0.00	0.00	90994696.00	
		DIV TOT										0.00	0.00	6711229.00	0.00	0.00	90994696.00
227	HEAD WORK SC DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1000.00	0.00	1000.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-700000.00	0.00	-700000.00	
				MH TOT							0.00	0.00	0.00	-700000.00	0.00	-700000.00	
			4700	08	051	10	14	24	Plan		0.00	0.00	0.00	700000.00	0.00	700000.00	
				MH TOT							0.00	0.00	0.00	700000.00	0.00	700000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
228	R KHAND CANAL DIV BAREILLY	0094	2701	15	101	03	01	29	Plan		0.00	0.00	0.00	22.00	0.00	22.00	
				15	101	03	02	29	Plan		0.00	0.00	0.00	13051.00	0.00	13051.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-13073.00	0.00	-13073.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	403436.00	0.00	0.00	818436.00	
				MH TOT							0.00	0.00	403436.00	0.00	0.00	818436.00	
				GRNT TOT							0.00	0.00	403436.00	0.00	0.00	818436.00	
		DIV TOT										0.00	0.00	403436.00	0.00	0.00	818436.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	189590.00	0.00	0.00	189590.00	
				MH TOT							0.00	0.00	189590.00	0.00	0.00	189590.00	
				GRNT TOT							0.00	0.00	189590.00	0.00	0.00	189590.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	3995935.00	0.00	3995935.00	
				MH TOT							0.00	0.00	0.00	3995935.00	0.00	3995935.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-5557850.00	0.00	-5557850.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	1561915.00	0.00	1561915.00	
				MH TOT							0.00	0.00	0.00	-3995935.00	0.00	-3995935.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	189590.00	0.00	0.00	189590.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	65027127.00	0.00	65027127.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-65027127.00	0.00	-65027127.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1794950.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	TUBEWELL DIV I BIJNORE	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	1794950.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	683246.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	683246.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4086.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4086.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2482282.00
		0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	731306.00	0.00	731306.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-738640.00	0.00	-738640.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-4086.00	0.00	-4086.00
				MH	TOT							0.00	0.00	0.00	-11420.00	0.00	-11420.00
			4702	00	102	03	14	24	Plan			0.00	0.00	0.00	7334.00	0.00	7334.00
				MH	TOT							0.00	0.00	0.00	7334.00	0.00	7334.00
									GRNT	TOT		0.00	0.00	0.00	-4086.00	0.00	-4086.00
									DIV	TOT		0.00	0.00	0.00	-4086.00	0.00	2478196.00
268	MGCC DIV 5 BIJNORE	0094	4700	22	051	01	01	24	Plan			0.00	0.00	0.00	927864.00	0.00	927864.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	14.00	0.00	14.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-927878.00	0.00	-927878.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	0.00
276	MGCC DIV-7 BIJNORE	0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	-55413.00	0.00	-55413.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	55413.00	0.00	55413.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	0.00
286	TW DIV NORTH BULANDSHAHAHAR	0094	4702	00	102	03	14	24	Plan			0.00	0.00	0.00	75145.00	0.00	75145.00
				00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-75145.00	0.00	-75145.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	0.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	43588780.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	43588780.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4890023.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4890023.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	48478803.00
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	48478803.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23535965.00	0.00	0.00	362091489.00
				MH	TOT							0.00	0.00	23535965.00	0.00	0.00	362091489.00
			8782	00	102	01	03	xx	None			0.00	0.00	1275800.00	0.00	0.00	394593120.00
				MH	TOT							0.00	0.00	1275800.00	0.00	0.00	394593120.00
									GRNT	TOT		0.00	0.00	24811765.00	0.00	0.00	756684609.00
									DIV	TOT		0.00	0.00	24811765.00	0.00	0.00	756684609.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
299	MGCC DIV-8 BULANDSHAHR	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	1756410.00	0.00	1756410.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	6549188.00	0.00	6549188.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-8305598.00	0.00	-8305598.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00				
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	720480.00		
				MH TOT									0.00	0.00	0.00	0.00	720480.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	672500.00	
				MH TOT									0.00	0.00	0.00	0.00	672500.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1392980.00		
	DIV TOT								0.00	0.00	0.00	0.00	0.00	1392980.00				
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161800.00		
				MH TOT									0.00	0.00	0.00	0.00	161800.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	161800.00		
				0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	199492.00	0.00	199492.00
				MH TOT									0.00	0.00	0.00	199492.00	0.00	199492.00
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-199492.00	0.00	-199492.00			
		MH TOT									0.00	0.00	0.00	-199492.00	0.00	-199492.00		
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00				
	DIV TOT								0.00	0.00	0.00	0.00	0.00	161800.00				
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1019595.00	0.00	0.00	50097656.00		
				MH TOT									0.00	0.00	1019595.00	0.00	0.00	50097656.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	54898723.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	54898723.00
				GRNT TOT							0.00	0.00	1019595.00	0.00	0.00	104996379.00		
	DIV TOT								0.00	0.00	1019595.00	0.00	0.00	104996379.00				
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	245000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	245000.00		
				0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	892488.00	0.00	892488.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-797300.00	0.00	-797300.00		
		80	799	04	04	37	Plan		0.00	0.00	0.00	-95188.00	0.00	-95188.00				
		MH TOT									0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00				
	DIV TOT								0.00	0.00	0.00	0.00	0.00	245000.00				
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2631165.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	2631165.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293000.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	293000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2924165.00		
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1063020.00	0.00	1063020.00		
		MH TOT									0.00	0.00	0.00	1063020.00	0.00	1063020.00		
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1063020.00	0.00	-1063020.00			
		00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
		MH TOT									0.00	0.00	0.00	-1063020.00	0.00	-1063020.00		
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
423	TUBEWELL DIV KANSHIRAM NAGAR	DIV TOT									0.00	0.00	0.00	0.00	0.00	2924165.00	
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	123063.00	0.00	0.00	2691165.00	
				MH TOT							0.00	0.00	123063.00	0.00	0.00	2691165.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	472038.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	472038.00	
				GRNT TOT								0.00	0.00	123063.00	0.00	0.00	3163203.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	21750.00	0.00	21750.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-21750.00	0.00	-21750.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	123063.00	0.00	0.00	3163203.00	
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	295295.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	295295.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1820000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1820000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	18495295.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18495295.00	
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6139526.00	0.00	0.00	9455672.00	
				MH TOT							0.00	0.00	6139526.00	0.00	0.00	9455672.00	
				GRNT TOT								0.00	0.00	6139526.00	0.00	0.00	9455672.00
		DIV TOT									0.00	0.00	6139526.00	0.00	0.00	9455672.00	
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48443343.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	48443343.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	618104.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	618104.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	48667004.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	48667004.00	
				GRNT TOT								0.00	0.00	0.00	0.00	97728451.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	97728451.00	
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	628189.00	0.00	0.00	36095134.00	
				MH TOT							0.00	0.00	628189.00	0.00	0.00	36095134.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT								0.00	0.00	628189.00	0.00	0.00	41095134.00
		DIV TOT									0.00	0.00	628189.00	0.00	0.00	41095134.00	
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3571834.00	0.00	0.00	57907098.00	
				MH TOT							0.00	0.00	3571834.00	0.00	0.00	57907098.00	
			8782	00	102	01	03	xx	None		0.00	0.00	3585000.00	0.00	0.00	8585000.00	
				MH TOT							0.00	0.00	3585000.00	0.00	0.00	8585000.00	
				GRNT TOT								0.00	0.00	7156834.00	0.00	0.00	66492098.00
		DIV TOT									0.00	0.00	7156834.00	0.00	0.00	66492098.00	
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	732200.00	0.00	0.00	732200.00	
				MH TOT							0.00	0.00	732200.00	0.00	0.00	732200.00	
				GRNT TOT								0.00	0.00	732200.00	0.00	0.00	732200.00
		DIV TOT									0.00	0.00	732200.00	0.00	0.00	732200.00	
473	DRAINAGE DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8850.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
473	DRAINAGE DIV FATEHPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	8850.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	8850.00	
								DIV TOT	0.00	0.00	0.00	0.00	0.00	8850.00	
488	TUBEWELL DIV FIROZABAD	0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	523885.00	0.00	523885.00
								MH TOT	0.00	0.00	0.00	523885.00	0.00	523885.00	
		4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-523885.00	0.00	-523885.00	
		00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
								MH TOT	0.00	0.00	0.00	-523885.00	0.00	-523885.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
						DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00			
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	999203.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	999203.00	
		8782	00	102	01	03	xx	None	0.00	0.00	2000000.00	0.00	0.00	4000000.00	
								MH TOT	0.00	0.00	2000000.00	0.00	0.00	4000000.00	
								GRNT TOT	0.00	0.00	2000000.00	0.00	0.00	4999203.00	
		0094	4700	05	051	10	14	24	Plan	0.00	0.00	0.00	826214.00	0.00	826214.00
		80	799	03	00	37	Plan	0.00	0.00	0.00	-282034.00	0.00	-282034.00		
		80	799	04	04	37	Plan	0.00	0.00	0.00	-544180.00	0.00	-544180.00		
						MH TOT	0.00	0.00	0.00	0.00	0.00	0.00			
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
						DIV TOT	0.00	0.00	2000000.00	0.00	0.00	4999203.00			
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12510338.00	0.00	0.00	173003766.00
								MH TOT	0.00	0.00	12510338.00	0.00	0.00	173003766.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	227940385.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	227940385.00	
								GRNT TOT	0.00	0.00	12510338.00	0.00	0.00	400944151.00	
						DIV TOT	0.00	0.00	12510338.00	0.00	0.00	400944151.00			
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	3199000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	3199000.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	3199000.00	
		0094	4700	22	051	01	01	24	Plan	0.00	0.00	0.00	11422960.00	0.00	11422960.00
		22	051	01	01	60	Plan	0.00	0.00	0.00	4069081.00	0.00	4069081.00		
		80	799	03	00	37	Plan	0.00	0.00	0.00	-3415260.00	0.00	-3415260.00		
		80	799	04	04	37	Plan	0.00	0.00	0.00	-11888109.00	0.00	-11888109.00		
						MH TOT	0.00	0.00	0.00	188672.00	0.00	188672.00			
						GRNT TOT	0.00	0.00	0.00	188672.00	0.00	188672.00			
						DIV TOT	0.00	0.00	0.00	188672.00	0.00	3387672.00			
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8782	00	102	01	04	xx	None	0.00	0.00	0.00	0.00	0.00	3080.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	3080.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	3080.00	
		0094	4700	22	051	01	01	24	Plan	0.00	0.00	0.00	30056445.00	0.00	30056445.00
		22	051	01	01	60	Plan	0.00	0.00	0.00	1700000.00	0.00	1700000.00		
		80	799	03	00	37	Plan	0.00	0.00	0.00	6187800.00	0.00	6187800.00		
		80	799	04	04	37	Plan	0.00	0.00	0.00	-37947325.00	0.00	-37947325.00		
								MH TOT	0.00	0.00	0.00	-3080.00	0.00	-3080.00	
						GRNT TOT	0.00	0.00	0.00	-3080.00	0.00	-3080.00			
						DIV TOT	0.00	0.00	0.00	-3080.00	0.00	0.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
512	TUBE WELL DIV 1 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	107790.00	0.00	107790.00
				MH TOT						0.00	0.00	0.00	107790.00	0.00	107790.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-107790.00	0.00	-107790.00
				MH TOT						0.00	0.00	0.00	-107790.00	0.00	-107790.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	510759.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	510759.00	
			8782	00	102	01	03	xx	None		0.00	0.00	302500.00	0.00	0.00	302500.00
				MH TOT						0.00	0.00	302500.00	0.00	0.00	302500.00	
				GRNT TOT						0.00	0.00	302500.00	0.00	0.00	813259.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1118967.00	0.00	1118967.00
				MH TOT						0.00	0.00	0.00	1118967.00	0.00	1118967.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1118967.00	0.00	-1118967.00
				MH TOT						0.00	0.00	0.00	-1118967.00	0.00	-1118967.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	302500.00	0.00	0.00	813259.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	927390.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	927390.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	927390.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1189399.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1189399.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1189399.00	
		0094	4701	33	051	10	06	24	Plan		0.00	0.00	0.00	52127.00	0.00	52127.00
				MH TOT						0.00	0.00	0.00	52127.00	0.00	52127.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-52127.00	0.00	-52127.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						0.00	0.00	0.00	-52127.00	0.00	-52127.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1189399.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4022440.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4022440.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4022440.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4022440.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33239.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33239.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	33239.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	33239.00
552	TUBE WELL DIV 1 GORAKHPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	2809389.00	0.00	2809389.00
				MH TOT						0.00	0.00	0.00	2809389.00	0.00	2809389.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-2809389.00	0.00	-2809389.00
				MH TOT						0.00	0.00	0.00	-2809389.00	0.00	-2809389.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
553	TUBE WELL DIV 2 GORAKHPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	2809389.00	0.00	2809389.00
				MH TOT						0.00	0.00	0.00	2809389.00	0.00	2809389.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
553	TUBE WELL DIV 2 GORAKHPUR	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-2809389.00	0.00	-2809389.00
				MH TOT						0.00	0.00	0.00	-2809389.00	0.00	-2809389.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1822145.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1822145.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1822145.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1822145.00	
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1300874.00	0.00	0.00	139434969.00
				MH TOT						0.00	0.00	1300874.00	0.00	0.00	139434969.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39630.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39630.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	61318.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	61318.00	
				GRNT TOT						0.00	0.00	1300874.00	0.00	0.00	139535917.00	
		DIV TOT						0.00	0.00	1300874.00	0.00	0.00	0.00	0.00	139535917.00	
571	TUBE WELL DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1844160.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1844160.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1844160.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1789990.00	0.00	1789990.00
				MH TOT						0.00	0.00	0.00	1789990.00	0.00	1789990.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-993033.00	0.00	-993033.00
				MH TOT						0.00	0.00	0.00	-993033.00	0.00	-993033.00	
				MH TOT						0.00	0.00	0.00	-796957.00	0.00	-796957.00	
				MH TOT						0.00	0.00	0.00	-1789990.00	0.00	-1789990.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1844160.00	
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	404259.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	404259.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	404259.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	404259.00	
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	173663.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	173663.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6097560.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6097560.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6271223.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	6271223.00	
583	N W M P SHARDA CANAL DIV HARDOI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	500.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-500.00	0.00	-500.00
				MH TOT						0.00	0.00	0.00	-500.00	0.00	-500.00	
				GRNT TOT						0.00	0.00	0.00	-500.00	0.00	-500.00	
		DIV TOT						0.00	0.00	0.00	0.00	-500.00	0.00	0.00	0.00	
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1247821.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1247821.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2757198.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2757198.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
584	HAR SHARDA CL D HARDOI	0000										0.00	0.00	0.00	0.00	0.00	4005019.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	4005019.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	4005019.00
604	BETWA CL DIV 1 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan			0.00	0.00	0.00	29536.00	0.00	29536.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-29536.00	0.00	-29536.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	59075.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	59075.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44017.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	44017.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	103092.00
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	-707427.00	0.00	-707427.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-2776659.00	0.00	-2776659.00
									MH TOT			0.00	0.00	0.00	-3484086.00	0.00	-3484086.00
				4700	97	051	10	14	24	Plan		0.00	0.00	0.00	3484086.00	0.00	3484086.00
									MH TOT			0.00	0.00	0.00	3484086.00	0.00	3484086.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1473120.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1473120.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	506066.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	506066.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1979186.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-24466.00	0.00	-24466.00
									MH TOT			0.00	0.00	0.00	-24466.00	0.00	-24466.00
									GRNT TOT			0.00	0.00	0.00	-24466.00	0.00	-24466.00
									DIV TOT			0.00	0.00	0.00	-24466.00	0.00	1954720.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2653547.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2653547.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2653547.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2653547.00
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	872144.00	0.00	0.00	171580193.00
									MH TOT			0.00	0.00	872144.00	0.00	0.00	171580193.00
				8782	00	102	01	03	xx	None		0.00	0.00	20000000.00	0.00	0.00	20000000.00
									MH TOT			0.00	0.00	20000000.00	0.00	0.00	20000000.00
									GRNT TOT			0.00	0.00	20872144.00	0.00	0.00	191580193.00
									DIV TOT			0.00	0.00	20872144.00	0.00	0.00	191580193.00
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None			0.00	0.00	2045.00	0.00	0.00	2045.00
									MH TOT			0.00	0.00	2045.00	0.00	0.00	2045.00
									GRNT TOT			0.00	0.00	2045.00	0.00	0.00	2045.00
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			-2045.00	0.00	-2045.00	-2045.00	0.00	-2045.00
									MH TOT			-2045.00	0.00	-2045.00	-2045.00	0.00	-2045.00
									GRNT TOT			-2045.00	0.00	-2045.00	-2045.00	0.00	-2045.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
628	JHANSI DIV BETWA CANAL JHANSI	DIV TOT									-2045.00	0.00	0.00	-2045.00	0.00	0.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25748296.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25748296.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27241421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27241421.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	52989717.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	52989717.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	842138.00	0.00	842138.00
				MH TOT							0.00	0.00	0.00	842138.00	0.00	842138.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-335948.00	0.00	-335948.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-506190.00	0.00	-506190.00
				MH TOT							0.00	0.00	0.00	-842138.00	0.00	-842138.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	6900376.00	0.00	6900376.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	627563.00	0.00	627563.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-7527939.00	0.00	-7527939.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	26845205.00	0.00	26845205.00
				22	051	01	01	60	Plan		0.00	0.00	0.00	873124.00	0.00	873124.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1553562.00	0.00	-1553562.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-26164767.00	0.00	-26164767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500775.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500775.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1001550.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1001550.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	301250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	301250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	301250.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	91837.00	0.00	91837.00
				MH TOT							0.00	0.00	0.00	91837.00	0.00	91837.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-91837.00	0.00	-91837.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-91837.00	0.00	-91837.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	301250.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	640241.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	640241.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16453.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
651	TUBE WELL DIV 1 KANPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	16453.00
			8782	00	102	01	03	xx	None	0.00	0.00	173600.00	0.00	0.00	173600.00
			MH TOT						0.00	0.00	173600.00	0.00	0.00	173600.00	
			GRNT TOT						0.00	0.00	173600.00	0.00	0.00	830294.00	
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	500000.00	0.00	500000.00
			MH TOT						0.00	0.00	0.00	500000.00	0.00	500000.00	
			4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-59925.00	0.00	-59925.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	-440075.00	0.00	-440075.00
			MH TOT						0.00	0.00	0.00	-500000.00	0.00	-500000.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT								0.00	0.00	173600.00	0.00	0.00	830294.00	
653	TUBE WELL CONST DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	118742.00	0.00	0.00	118742.00
				MH TOT						0.00	0.00	118742.00	0.00	0.00	118742.00
			GRNT TOT						0.00	0.00	118742.00	0.00	0.00	118742.00	
	DIV TOT								0.00	0.00	118742.00	0.00	0.00	118742.00	
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2621828.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2621828.00
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	2621828.00	
	DIV TOT								0.00	0.00	0.00	0.00	0.00	2621828.00	
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16830623.00	0.00	0.00	120464603.00
				MH TOT						0.00	0.00	16830623.00	0.00	0.00	120464603.00
			GRNT TOT						0.00	0.00	16830623.00	0.00	0.00	120464603.00	
	DIV TOT								0.00	0.00	16830623.00	0.00	0.00	120464603.00	
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7821644.00	0.00	0.00	17454689.00
				MH TOT						0.00	0.00	7821644.00	0.00	0.00	17454689.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	118877.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	118877.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	17750000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17750000.00
			GRNT TOT						0.00	0.00	7821644.00	0.00	0.00	35323566.00	
	DIV TOT								0.00	0.00	7821644.00	0.00	0.00	35323566.00	
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	5470.00	0.00	0.00	28324.00
				MH TOT						0.00	0.00	5470.00	0.00	0.00	28324.00
			GRNT TOT						0.00	0.00	5470.00	0.00	0.00	28324.00	
	DIV TOT								0.00	0.00	5470.00	0.00	0.00	28324.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	69867832.00	0.00	0.00	460587512.00
				MH TOT						0.00	0.00	69867832.00	0.00	0.00	460587512.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	92252009.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92252009.00
		GRNT TOT						0.00	0.00	69867832.00	0.00	0.00	552839521.00		
	DIV TOT								0.00	0.00	69867832.00	0.00	0.00	552839521.00	
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3685287.00	0.00	0.00	166860055.00
				MH TOT						0.00	0.00	3685287.00	0.00	0.00	166860055.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	53723.00	0.00	0.00	243639.00
				MH TOT						0.00	0.00	53723.00	0.00	0.00	243639.00
		GRNT TOT						0.00	0.00	3739010.00	0.00	0.00	167103694.00		
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-50799.00	0.00	-50799.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
663	IRRI DIV KANPUR	0094	4700	MH	TOT							0.00	0.00	0.00	-50799.00	0.00	-50799.00
												0.00	0.00	0.00	-50799.00	0.00	-50799.00
												0.00	0.00	3739010.00	-50799.00	0.00	167052895.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2974331.00
												0.00	0.00	0.00	0.00	0.00	2974331.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	615930.00
												0.00	0.00	0.00	0.00	0.00	615930.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2376515.00
												0.00	0.00	0.00	0.00	0.00	2376515.00
												0.00	0.00	0.00	0.00	0.00	5966776.00
		0094	2700	04	101	03	03	29	Plan			0.00	0.00	0.00	155000.00	0.00	155000.00
												0.00	0.00	0.00	294708.00	0.00	294708.00
												0.00	0.00	0.00	449708.00	0.00	449708.00
			2701	80	799	03	00	37	Plan			0.00	0.00	0.00	-449708.00	0.00	-449708.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	-449708.00	0.00	-449708.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	531050.00
												0.00	0.00	0.00	0.00	0.00	531050.00
												0.00	0.00	0.00	0.00	0.00	531050.00
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20000000.00	0.00	0.00	20000000.00
												0.00	0.00	20000000.00	0.00	0.00	20000000.00
			8782	00	102	01	03	xx	None			0.00	0.00	20000000.00	0.00	0.00	20000000.00
												0.00	0.00	20000000.00	0.00	0.00	20000000.00
												0.00	0.00	40000000.00	0.00	0.00	40000000.00
												0.00	0.00	40000000.00	0.00	0.00	40000000.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5086901.00	0.00	0.00	292360739.00
												0.00	0.00	5086901.00	0.00	0.00	292360739.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	647978.00
												0.00	0.00	0.00	0.00	0.00	647978.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	43013865.00
												0.00	0.00	0.00	0.00	0.00	43013865.00
												0.00	0.00	5086901.00	0.00	0.00	336022582.00
		0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	-1300.00	0.00	-1300.00
												0.00	0.00	0.00	-1300.00	0.00	-1300.00
												0.00	0.00	0.00	-1300.00	0.00	-1300.00
												0.00	0.00	5086901.00	-1300.00	0.00	336021282.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	45	101	03	02	29	Plan			0.00	0.00	0.00	115492.00	0.00	115492.00
												0.00	0.00	0.00	-115492.00	0.00	-115492.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	561571.00	0.00	0.00	1809848.00
												0.00	0.00	561571.00	0.00	0.00	1809848.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
693	IRRI DIV LUCKNOW	0000										0.00	0.00	561571.00	0.00	0.00	1809848.00
									GRNT TOT			0.00	0.00	561571.00	0.00	0.00	1809848.00
									DIV TOT			0.00	0.00	561571.00	0.00	0.00	1809848.00
695	TUBE WELL CONST DIV LUCKNOW	0094	4702	00	102	03	18	24	Plan			0.00	0.00	0.00	1046879.40	0.00	1046879.40
												0.00	0.00	0.00	-1046879.40	0.00	-1046879.40
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8554073.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8554073.00
												0.00	0.00	0.00	0.00	0.00	6325000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6325000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	14879073.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	14879073.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	124808.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	124808.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	124808.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	124808.00
												0.00	0.00	0.00	0.00	0.00	124808.00
												0.00	0.00	0.00	0.00	0.00	124808.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	124808.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	124808.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	124808.00
												0.00	0.00	0.00	0.00	0.00	124808.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	124808.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	124808.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	124808.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5587418.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5587418.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5587418.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5587418.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21400.00
												0.00	0.00	0.00	0.00	0.00	21400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21400.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	42800.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	42800.00
												0.00	0.00	0.00	0.00	0.00	42800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	42800.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	42800.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	42800.00
												0.00	0.00	0.00	0.00	0.00	42800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	42800.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	42800.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	42800.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	185883.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	185883.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	185883.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	185883.00
												0.00	0.00	0.00	0.00	0.00	185883.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	185883.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	185883.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	185883.00
												0.00	0.00	0.00	0.00	0.00	185883.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	185883.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	185883.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	185883.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3063411.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3063411.00
												0.00	0.00	0.00	0.00	0.00	675000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	675000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	675000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	675000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
738	TUBE WELL DIV MAINPURI	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	3738411.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	712592.45	0.00	712592.45	
					MH TOT						0.00	0.00	0.00	712592.45	0.00	712592.45	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-712592.45	0.00	-712592.45	
					MH TOT						0.00	0.00	0.00	-712592.45	0.00	-712592.45	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	3738411.00		
739	L G C DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1607173.00	0.00	0.00	1874123.00	
					MH TOT						0.00	0.00	1607173.00	0.00	0.00	1874123.00	
									GRNT TOT		0.00	0.00	1607173.00	0.00	0.00	1874123.00	
		DIV TOT									0.00	0.00	1607173.00	0.00	0.00	1874123.00	
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14984229.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	14984229.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8250000.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	8250000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23234229.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	23234229.00		
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100623.00	0.00	0.00	21526039.00	
					MH TOT						0.00	0.00	100623.00	0.00	0.00	21526039.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	75975000.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	75975000.00	
									GRNT TOT		0.00	0.00	100623.00	0.00	0.00	97501039.00	
			0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150613.00	0.00	-150613.00
									MH TOT		0.00	0.00	0.00	-150613.00	0.00	-150613.00	
				4700	07	051	10	14	24	Plan		0.00	0.00	0.00	150613.00	0.00	150613.00
									MH TOT		0.00	0.00	0.00	150613.00	0.00	150613.00	
	DIV TOT									0.00	0.00	100623.00	0.00	0.00	97501039.00		
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	858802.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	858802.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	593000.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	593000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1451802.00	
			0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1004719.00	0.00	1004719.00
									MH TOT		0.00	0.00	0.00	1004719.00	0.00	1004719.00	
				4702	00	102	03	14	24	Plan		0.00	0.00	0.00	29876.00	0.00	29876.00
									MH TOT		0.00	0.00	0.00	402338.00	0.00	402338.00	
									MH TOT		0.00	0.00	0.00	-1436933.00	0.00	-1436933.00	
								GRNT TOT		0.00	0.00	0.00	-1004719.00	0.00	-1004719.00		
	DIV TOT									0.00	0.00	0.00	0.00	0.00	1451802.00		
753	Irrigation Division, Baraut, Bagpat	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	22922.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	22922.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22922.00	
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT		0.00	0.00	0.00	-22922.00	0.00	-22922.00	
								MH TOT		0.00	0.00	0.00	-22922.00	0.00	-22922.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
753	Irrigation Division, Baraut, Bagpat	0094										0.00	0.00	0.00	-22922.00	0.00	-22922.00
		DIV TOT										0.00	0.00	0.00	-22922.00	0.00	0.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	504000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	504000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	504000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	504000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1008000.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	160433.00	0.00	160433.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-160433.00	0.00	-160433.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1008000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	60546.00	0.00	0.00	13745450.00
				MH TOT								0.00	0.00	60546.00	0.00	0.00	13745450.00
			8782	00	102	01	03	xx	None			0.00	0.00	6500.00	0.00	0.00	10332596.00
				MH TOT								0.00	0.00	6500.00	0.00	0.00	10332596.00
									GRNT TOT			0.00	0.00	67046.00	0.00	0.00	24078046.00
		0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	-9144192.00	0.00	-9144192.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	11024646.00	0.00	11024646.00
				80	799	05	00	37	Plan			0.00	0.00	0.00	8369989.00	0.00	8369989.00
				MH TOT								0.00	0.00	0.00	10250443.00	0.00	10250443.00
									GRNT TOT			0.00	0.00	0.00	10250443.00	0.00	10250443.00
		DIV TOT										0.00	0.00	67046.00	10250443.00	0.00	34328489.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11890993.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	11890993.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11890993.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	11890993.00
762	MGCC DIV 6 MEERUT	0094	4700	22	051	01	01	60	Plan			0.00	0.00	0.00	6950000.00	0.00	6950000.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-6950000.00	0.00	-6950000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2879005.00	0.00	0.00	12297132.00
				MH TOT								0.00	0.00	2879005.00	0.00	0.00	12297132.00
			8782	00	102	01	03	xx	None			0.00	0.00	114250.00	0.00	0.00	1820275.00
				MH TOT								0.00	0.00	114250.00	0.00	0.00	1820275.00
									GRNT TOT			0.00	0.00	2993255.00	0.00	0.00	14117407.00
		DIV TOT										0.00	0.00	2993255.00	0.00	0.00	14117407.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3261463.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3261463.00
			8782	00	102	01	03	xx	None			0.00	0.00	466000.00	0.00	0.00	8127000.00
				MH TOT								0.00	0.00	466000.00	0.00	0.00	8127000.00
									GRNT TOT			0.00	0.00	466000.00	0.00	0.00	11388463.00
		DIV TOT										0.00	0.00	466000.00	0.00	0.00	11388463.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	964700.00	0.00	0.00	3923954.00
				MH TOT								0.00	0.00	964700.00	0.00	0.00	3923954.00
									GRNT TOT			0.00	0.00	964700.00	0.00	0.00	3923954.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
771	IRRI DIV CHUNAR MIRZAPUR	0094	4701	05	051	10	06	24	Plan		0.00	0.00	0.00	305709.00	0.00	305709.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	1971111.00	0.00	1971111.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2276820.00	0.00	-2276820.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	964700.00	0.00	0.00	3923954.00	
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161125.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	161125.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	125010.00	0.00	0.00	629335.00	
				MH TOT							0.00	0.00	125010.00	0.00	0.00	629335.00	
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	605000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	605000.00	
				GRNT TOT							0.00	0.00	125010.00	0.00	0.00	1395460.00	
	DIV TOT										0.00	0.00	125010.00	0.00	0.00	1395460.00	
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3380.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3380.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3380.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	3380.00	
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15459.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15459.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15459.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15459.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	30918.00	
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	224904.00	0.00	224904.00	
				MH TOT							0.00	0.00	0.00	224904.00	0.00	224904.00	
				4702	00	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
					00	799	04	04	37	Plan	0.00	0.00	0.00	-224904.00	0.00	-224904.00	
				MH TOT							0.00	0.00	0.00	-224904.00	0.00	-224904.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	30918.00	
793	AFJAL GARH IR DIV DHAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	285949.00	0.00	0.00	285949.00	
				MH TOT							0.00	0.00	285949.00	0.00	0.00	285949.00	
				GRNT TOT							0.00	0.00	285949.00	0.00	0.00	285949.00	
	DIV TOT										0.00	0.00	285949.00	0.00	0.00	285949.00	
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	563664.00	0.00	563664.00	
				MH TOT							0.00	0.00	0.00	563664.00	0.00	563664.00	
				4702	00	102	03	14	24	Plan	0.00	0.00	0.00	837647.00	0.00	837647.00	
					00	799	03	00	37	Plan	0.00	0.00	0.00	-1401311.00	0.00	-1401311.00	
				MH TOT							0.00	0.00	0.00	-563664.00	0.00	-563664.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00	
796	TWD CHANDAUSI MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395250.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	395250.00	
				8782	00	102	01	03	xx	None	0.00	0.00	114250.00	0.00	0.00	322750.00	
				MH TOT							0.00	0.00	114250.00	0.00	0.00	322750.00	
				GRNT TOT							0.00	0.00	114250.00	0.00	0.00	718000.00	
	DIV TOT										0.00	0.00	114250.00	0.00	0.00	718000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
799	MGCC 15 MORADABAD	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	2609017.00	0.00	2609017.00					
				22	051	01	01	60	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00					
				80	799	03	00	37	Plan		0.00	0.00	0.00	-122587.00	0.00	-122587.00					
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2786430.00	0.00	-2786430.00					
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00			
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00					
		DIV TOT														0.00	0.00	0.00	0.00	0.00	0.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	1207886.00	0.00	1207886.00					
				80	799	03	00	37	Plan		0.00	0.00	0.00	4842094.00	0.00	4842094.00					
				80	799	04	04	37	Plan		0.00	0.00	0.00	-6049980.00	0.00	-6049980.00					
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00			
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT														0.00	0.00	0.00	0.00	0.00	0.00
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	5926719.00	0.00	5926719.00					
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1913589.00	0.00	-1913589.00					
				80	799	04	04	37	Plan		0.00	0.00	0.00	-4013130.00	0.00	-4013130.00					
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00			
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT														0.00	0.00	0.00	0.00	0.00	0.00
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00					
				MH TOT									0.00	0.00	0.00	0.00	0.00	1494000.00			
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	1494000.00			
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	2988000.00			
		DIV TOT														0.00	0.00	0.00	0.00	0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2528675.00	0.00	0.00	3893156.00					
				MH TOT									0.00	0.00	2528675.00	0.00	0.00	3893156.00			
				8782	00	102	01	03	xx	None		0.00	0.00	75000.00	0.00	0.00	3511293.00				
				MH TOT									0.00	0.00	75000.00	0.00	0.00	3511293.00			
						GRNT TOT							0.00	0.00	2603675.00	0.00	0.00	7404449.00			
			0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	-14853.00	0.00	-14853.00				
					80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
			MH TOT									0.00	0.00	0.00	-14853.00	0.00	-14853.00				
					GRNT TOT							0.00	0.00	0.00	-14853.00	0.00	-14853.00				
			DIV TOT														0.00	0.00	2603675.00	-14853.00	0.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4369711.00	0.00	0.00	99885167.00					
				MH TOT									0.00	0.00	4369711.00	0.00	0.00	99885167.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	288.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	288.00			
				8782	00	102	01	03	xx	None		0.00	0.00	494400.00	0.00	0.00	33622800.00				
		MH TOT									0.00	0.00	494400.00	0.00	0.00	33622800.00					
				GRNT TOT							0.00	0.00	4864111.00	0.00	0.00	133508255.00					
		DIV TOT														0.00	0.00	4864111.00	0.00	0.00	133508255.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48958622.00	0.00	0.00	223718075.00					
				MH TOT									0.00	0.00	48958622.00	0.00	0.00	223718075.00			
				8782	00	102	01	03	xx	None		0.00	0.00	29657000.00	0.00	0.00	215019922.00				
		MH TOT									0.00	0.00	29657000.00	0.00	0.00	215019922.00					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000							GRNT TOT		0.00	0.00	78615622.00	0.00	0.00	438737997.00
		0094	2701	80	799	03	00	37	Plan		0.00	0.00	0.00	-103633.00	0.00	-103633.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-103633.00	0.00	-103633.00
				GRNT TOT							0.00	0.00	0.00	-103633.00	0.00	-103633.00
		DIV TOT									0.00	0.00	78615622.00	-103633.00	0.00	438634364.00
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5526650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5526650.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2499974.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8026624.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8026624.00
862	IRRI DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3584105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3584105.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3585351.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3585351.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7169456.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7169456.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313667.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	313667.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	899091.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	899091.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1212758.00
		0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	31632.00	0.00	31632.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-31632.00	0.00	-31632.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2738283.00	0.00	0.00	22373701.00
				MH TOT							0.00	0.00	2738283.00	0.00	0.00	22373701.00
			8782	00	102	01	03	xx	None		0.00	0.00	5171747.00	0.00	0.00	24704669.00
				MH TOT							0.00	0.00	5171747.00	0.00	0.00	24704669.00
				GRNT TOT							0.00	0.00	7910030.00	0.00	0.00	47078370.00
		DIV TOT									0.00	0.00	7910030.00	0.00	0.00	47078370.00
872	TUBE WELL DIV RAMPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	457813.00	0.00	457813.00
				MH TOT							0.00	0.00	0.00	457813.00	0.00	457813.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-457813.00	0.00	-457813.00
				MH TOT							0.00	0.00	0.00	-457813.00	0.00	-457813.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	111002.00	0.00	0.00	111002.00
				MH TOT							0.00	0.00	111002.00	0.00	0.00	111002.00
				GRNT TOT							0.00	0.00	111002.00	0.00	0.00	111002.00
		DIV TOT									0.00	0.00	111002.00	0.00	0.00	111002.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4392.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4392.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
887	NORTH DIV G C ROORKEE	0000									GRNT TOT	0.00	0.00	0.00	0.00	0.00	4392.00	
		0094	2700	80	799	03	00	37	Plan				0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan				0.00	0.00	0.00	-4392.00	0.00	-4392.00
				MH TOT									0.00	0.00	0.00	-4392.00	0.00	-4392.00
				GRNT TOT									0.00	0.00	0.00	-4392.00	0.00	-4392.00
		DIV TOT									0.00	0.00	0.00	-4392.00	0.00	0.00		
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2112328.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2112328.00	
			8782	00	102	01	03	xx		None			0.00	0.00	0.00	0.00	0.00	509544.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	509544.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2621872.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	2621872.00		
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	717982.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	717982.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	717982.00	
		0094	4711	01	103	23	00	24	Plan			0.00	0.00	0.00	5153.00	0.00	5153.00	
				03	103	07	00	24	Plan			0.00	0.00	0.00	142024.00	0.00	142024.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan			0.00	0.00	0.00	-147177.00	0.00	-147177.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	717982.00		
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2849700.00	0.00	0.00	9603339.00	
				MH TOT								0.00	0.00	2849700.00	0.00	0.00	9603339.00	
			8671	00	101	xx	xx	xx		None			0.00	0.00	0.00	0.00	0.00	28049.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	28049.00	
			8782	00	102	01	03	xx		None			0.00	0.00	28049.00	0.00	0.00	23503641.00
				MH TOT								0.00	0.00	28049.00	0.00	0.00	23503641.00	
				GRNT TOT								0.00	0.00	2877749.00	0.00	0.00	33135029.00	
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	-2835144.00	0.00	-2835144.00	
				80	799	04	04	37	Plan			0.00	0.00	0.00	-882401.00	0.00	-882401.00	
				MH TOT								0.00	0.00	0.00	-3717545.00	0.00	-3717545.00	
		4700	06	051	10	14	24	Plan			0.00	0.00	0.00	3063604.00	0.00	3063604.00		
		MH TOT								0.00	0.00	0.00	3063604.00	0.00	3063604.00			
		GRNT TOT								0.00	0.00	0.00	-653941.00	0.00	-653941.00			
		DIV TOT								0.00	0.00	2877749.00	-653941.00	0.00	32481088.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	72263.00	0.00	0.00	1283797.00	
				MH TOT								0.00	0.00	72263.00	0.00	0.00	1283797.00	
			8782	00	102	01	03	xx		None			0.00	0.00	0.00	0.00	0.00	64350.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	64350.00	
				GRNT TOT								0.00	0.00	72263.00	0.00	0.00	1348147.00	
		DIV TOT								0.00	0.00	72263.00	0.00	0.00	1348147.00			
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	224420.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	224420.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	224420.00	
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00	
		00	799	04	04	37	Plan			0.00	0.00	0.00	-224420.00	0.00	-224420.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
903	TUBEWELL DIV SHAHJAHANPUR	0094	4702	MH TOT						0.00	0.00	0.00	-224420.00	0.00	-224420.00	
								GRNT TOT	0.00	0.00	0.00	-224420.00	0.00	-224420.00		
								DIV TOT	0.00	0.00	0.00	-224420.00	0.00	0.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	66045703.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	66045703.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	26698000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	26698000.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	92743703.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	92743703.00				
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6900.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	6900.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	6900.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	6900.00				
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	21518468.00	0.00	0.00	34475683.00	
								MH TOT	0.00	0.00	21518468.00	0.00	0.00	34475683.00		
			8782	00	102	01	03	xx	None	0.00	0.00	4960835.00	0.00	0.00	44960835.00	
								MH TOT	0.00	0.00	4960835.00	0.00	0.00	44960835.00		
								GRNT TOT	0.00	0.00	26479303.00	0.00	0.00	79436518.00		
						DIV TOT	0.00	0.00	26479303.00	0.00	0.00	79436518.00				
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	132718.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	132718.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	132718.00		
		0094	4700	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan	0.00	0.00	0.00	-132718.00	0.00	-132718.00	
								MH TOT	0.00	0.00	0.00	-132718.00	0.00	-132718.00		
						GRNT TOT	0.00	0.00	0.00	-132718.00	0.00	-132718.00				
						DIV TOT	0.00	0.00	0.00	-132718.00	0.00	0.00				
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	3373000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	3373000.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	3373000.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	3373000.00				
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	85191.00	0.00	0.00	8847600.00	
								MH TOT	0.00	0.00	85191.00	0.00	0.00	8847600.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	62536.00	0.00	0.00	390912.00	
								MH TOT	0.00	0.00	62536.00	0.00	0.00	390912.00		
			8782	00	102	01	03	xx	None	0.00	0.00	5000000.00	0.00	0.00	10000000.00	
								MH TOT	0.00	0.00	5000000.00	0.00	0.00	10000000.00		
						GRNT TOT	0.00	0.00	5147727.00	0.00	0.00	19238512.00				
						DIV TOT	0.00	0.00	5147727.00	0.00	0.00	19238512.00				
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan	0.00	0.00	0.00	1560844.00	0.00	1560844.00	
								80	799	03	00	37	Plan	0.00	0.00	5854625.00
								80	799	04	04	37	Plan	0.00	0.00	-7415469.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00				
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10210.00	0.00	0.00	4492491.00	
								MH TOT	0.00	0.00	10210.00	0.00	0.00	4492491.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2022						PROGRESSIVE UPTO - DEC 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
927	OBRA DAM DNI SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	2500000.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	2500000.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	2510210.00	0.00	0.00	9492491.00	
				DIV TOT						0.00	0.00	2510210.00	0.00	0.00	9492491.00	
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		0.00	0.00	0.00	14842878.00	0.00	14842878.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-7508367.00	0.00	-7508367.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-7329511.00	0.00	-7329511.00
				MH TOT						0.00	0.00	0.00	5000.00	0.00	5000.00	
				GRNT TOT						0.00	0.00	0.00	5000.00	0.00	5000.00	
		DIV TOT						0.00	0.00	0.00	5000.00	0.00	5000.00			
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71355.00	0.00	0.00	71355.00
				MH TOT						0.00	0.00	71355.00	0.00	0.00	71355.00	
			8782	00	102	01	03	xx	None		0.00	0.00	71355.00	0.00	0.00	71355.00
				MH TOT						0.00	0.00	71355.00	0.00	0.00	71355.00	
		GRNT TOT						0.00	0.00	142710.00	0.00	0.00	142710.00			
		DIV TOT						0.00	0.00	142710.00	0.00	0.00	142710.00			
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1235052.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1235052.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	409363.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	409363.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1644415.00	
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	329000.00	0.00
			00	799	04	04	37	Plan		0.00	0.00	0.00	-329000.00	0.00	-329000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1644415.00			
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	304548.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	304548.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	304548.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	304548.00			
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	986186.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	986186.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	208000.00	0.00	0.00	208000.00
				MH TOT						0.00	0.00	208000.00	0.00	0.00	208000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1233903.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1233903.00	
				GRNT TOT						0.00	0.00	208000.00	0.00	0.00	2428089.00	
			0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1413885.00	0.00
			MH TOT						0.00	0.00	0.00	1413885.00	0.00	1413885.00		
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1413885.00	0.00	-1413885.00	
			MH TOT						0.00	0.00	0.00	-1413885.00	0.00	-1413885.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	208000.00	0.00	0.00	2428089.00			
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5857250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5857250.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	81600.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	81600.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
960	TUBE WELL DIV SHAMLI	0000										0.00	0.00	0.00	0.00	0.00	5938850.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	79000.00	0.00	79000.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-160600.00	0.00	-160600.00
				MH TOT								0.00	0.00	0.00	-81600.00	0.00	-81600.00
				GRNT TOT								0.00	0.00	0.00	-81600.00	0.00	-81600.00
		DIV TOT										0.00	0.00	0.00	-81600.00	0.00	5857250.00
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	38402.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	38402.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	38402.00
		0094	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-38402.00	0.00	-38402.00
				MH TOT								0.00	0.00	0.00	-38402.00	0.00	-38402.00
				GRNT TOT								0.00	0.00	0.00	-38402.00	0.00	-38402.00
		DIV TOT										0.00	0.00	0.00	-38402.00	0.00	0.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	691800.00	0.00	0.00	691800.00
				MH TOT								0.00	0.00	691800.00	0.00	0.00	691800.00
				GRNT TOT								0.00	0.00	691800.00	0.00	0.00	691800.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	1595086.00	0.00	1595086.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-1595086.00	0.00	-1595086.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	691800.00	0.00	0.00	691800.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	882957.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	882957.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	959500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	959500.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1842457.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1842457.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	250.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	250.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	250.00
988	LIFT IRRIC D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	257712.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	257712.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	90978.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	90978.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	348690.00
		0094	2701	28	101	03	03	29	Plan			0.00	0.00	0.00	95960.00	0.00	95960.00
				MH TOT								0.00	0.00	0.00	95960.00	0.00	95960.00
			4701	80	799	03	00	37	Plan			0.00	0.00	0.00	-95960.00	0.00	-95960.00
				MH TOT								0.00	0.00	0.00	-95960.00	0.00	-95960.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	348690.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	564478.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	564478.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	564478.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	564478.00
993	SON MECH C D	0094	2701	06	101	03	03	29	Plan			0.00	0.00	0.00	180.00	0.00	180.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
993	SON MECH C D VARANASI	0094	2701	33	101	03	03	29	Plan		0.00	0.00	0.00	11572.00	0.00	11572.00
				34	101	03	03	29	Plan		0.00	0.00	0.00	530.00	0.00	530.00
				MH TOT							0.00	0.00	0.00	12282.00	0.00	12282.00
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-12282.00	0.00	-12282.00
				MH TOT							0.00	0.00	0.00	-12282.00	0.00	-12282.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2198431.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2198431.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2198431.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2198431.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1000000.00	0.00	0.00	34334429.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	34334429.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45687500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45687500.00
							GRNT TOT				0.00	0.00	1000000.00	0.00	0.00	80021929.00
		DIV TOT									0.00	0.00	1000000.00	0.00	0.00	80021929.00
GRAND TOTAL:											-2045.00	0.00	536417545.00	11535955.00	0.00	4896067895.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	240643.00
		DIV TOT:							0.00	240643.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	218000.00
		DIV TOT:							0.00	218000.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	594420.00
		DIV TOT:							0.00	594420.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	15000000.00	151602266.00
		8782	00	102	02	03	xx	NONE	148916.00	51795869.00
		DIV TOT:							150148916.00	203398135.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2120650.00
		8782	00	102	02	03	xx	NONE	0.00	2120650.00
		DIV TOT:							0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	8540.00
		DIV TOT:							0.00	8540.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	195000.00
		DIV TOT:							0.00	195000.00
061	LIFT IRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	9660.00	9660.00
		DIV TOT:							9660.00	9660.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10004472.00	10041801.00
		8782	00	102	02	03	xx	NONE	598661.00	10703747.00
		DIV TOT:							10603133.00	20745548.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	82000.00
		8671	00	101	xx	xx	xx	NONE	0.00	79000.00
		8782	00	102	02	03	xx	NONE	0.00	12726410.00
		DIV TOT:							0.00	12887410.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	5000000.00
		DIV TOT:							0.00	5000000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	63952.00	20092233.00
		DIV TOT:							63952.00	20092233.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	346400.00
		DIV TOT:							0.00	346400.00
107	IRRG DIV DIBYAPUR AURIA YA	8443	00	108	xx	xx	xx	NONE	1090744.00	27257922.00
		8782	00	102	02	03	xx	NONE	1090209.00	16609821.00
		DIV TOT:							2180953.00	43867743.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	349000.00	381053.00
		DIV TOT:							349000.00	381053.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	107000.00	380875.00
		8671	00	101	xx	xx	xx	NONE	0.00	273875.00
		DIV TOT:							107000.00	654750.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	40305.00
		DIV TOT:							0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	17025664.00
		8782	00	102	02	03	xx	NONE	0.00	17025664.00
		DIV TOT:							0.00	34051328.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	480000.00
		8782	00	102	02	03	xx	NONE	0.00	165326.00
		DIV TOT:							0.00	645326.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	102	02	03	xx	NONE	2495047.00	2495047.00
		DIV TOT:							2495047.00	4995047.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	697500.00	697500.00
		8782	00	102	02	03	xx	NONE	697500.00	697500.00
		DIV TOT:							1395000.00	1395000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	28562973.00
		8782	00	102	02	03	xx	NONE	6711229.00	62431723.00
		DIV TOT:							6711229.00	90994696.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	415000.00
		8782	00	102	02	03	xx	NONE	403436.00	403436.00
		DIV TOT:							403436.00	818436.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	189590.00	189590.00
		DIV TOT:							189590.00	189590.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	2029458.00
		8671	00	101	xx	xx	xx	NONE	0.00	448738.00
		DIV TOT:							0.00	2478196.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	4890023.00
		8782	00	102	02	03	xx	NONE	0.00	43588780.00
		DIV TOT:							0.00	48478803.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1275800.00	394593120.00
		8782	00	102	02	03	xx	NONE	23535965.00	362091489.00
		DIV TOT:							24811765.00	756684609.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	678480.00
		8782	00	102	02	03	xx	NONE	0.00	714500.00
		DIV TOT:							0.00	1392980.00
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							0.00	161800.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	54940301.00
		8782	00	102	02	03	xx	NONE	1019595.00	50056078.00
		DIV TOT:							1019595.00	104996379.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	245000.00
		DIV TOT:							0.00	245000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2240165.00
		8671	00	101	xx	xx	xx	NONE	0.00	684000.00
		DIV TOT:							0.00	2924165.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	2691165.00
		8782	00	102	02	03	xx	NONE	123063.00	472038.00
		DIV TOT:							123063.00	3163203.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	18200000.00
		8782	00	102	02	03	xx	NONE	0.00	295295.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
433	B L G C DIV ETAWAH	DIV TOT:							0.00	18495295.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	6139526.00	9455672.00
		DIV TOT:							6139526.00	9455672.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	48667004.00
		8782	00	102	02	03	xx	NONE	0.00	49061447.00
		DIV TOT:							0.00	97728451.00
448	FLOOD WORKS DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	628189.00	36095134.00
		DIV TOT:							628189.00	41095134.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3585000.00	8587278.00
		8782	00	102	02	03	xx	NONE	3571834.00	57904820.00
		DIV TOT:							7156834.00	66492098.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	732200.00	732200.00
		DIV TOT:							732200.00	732200.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	8850.00
		DIV TOT:							0.00	8850.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2000000.00	4000000.00
		8782	00	102	02	03	xx	NONE	0.00	999203.00
		DIV TOT:							2000000.00	4999203.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	228533363.00
		8782	00	102	02	03	xx	NONE	12510338.00	172410788.00
		DIV TOT:							12510338.00	400944151.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	3199000.00
		8671	00	101	xx	xx	xx	NONE	0.00	188672.00
		DIV TOT:							0.00	3387672.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	302500.00	533699.00
		8782	00	102	02	03	xx	NONE	0.00	279560.00
		DIV TOT:							302500.00	813259.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	692390.00
		8782	00	102	02	03	xx	NONE	0.00	235000.00
		DIV TOT:							0.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1189399.00
		DIV TOT:							0.00	1189399.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		DIV TOT:							0.00	4022440.00
533	S N K 3 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	33239.00
		DIV TOT:							0.00	33239.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	214235.00
		8782	00	102	02	03	xx	NONE	0.00	1607910.00
		DIV TOT:							0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	117299654.00
		8671	00	101	xx	xx	xx	NONE	0.00	39630.00
		8782	00	102	02	03	xx	NONE	1300874.00	22196633.00
		DIV TOT:							1300874.00	139535917.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
571	TUBE WELL DIV HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	1844160.00
		DIV TOT:							0.00	1844160.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		DIV TOT:							0.00	404259.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	0.00	173663.00
		DIV TOT:							0.00	6271223.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2757198.00
		8782	00	102	02	03	xx	NONE	0.00	1247821.00
		DIV TOT:							0.00	4005019.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	44017.00
		8671	00	101	xx	xx	xx	NONE	0.00	59075.00
		DIV TOT:							0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	481650.00
		8782	00	102	02	03	xx	NONE	0.00	1473070.00
		DIV TOT:							0.00	1954720.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2157972.00
		8782	00	102	02	03	xx	TE	0.00	495575.00
		8782	00	102	02	04	xx	NONE	0.00	495575.00
		8782	00	102	02	04	xx	TE	0.00	-495575.00
		DIV TOT:							0.00	2653547.00
627	IRRI WS DIV JHANSI	8443	00	108	xx	xx	xx	NONE	20000000.00	136783731.00
		8782	00	102	02	03	xx	NONE	872144.00	54796462.00
		DIV TOT:							20872144.00	191580193.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	27241421.00
		8782	00	102	02	03	xx	NONE	0.00	25748296.00
		DIV TOT:							0.00	52989717.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		8782	00	102	02	03	xx	NONE	0.00	500775.00
		DIV TOT:							0.00	1001550.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	301250.00
		DIV TOT:							0.00	301250.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	173600.00	190053.00
		8782	00	102	02	03	xx	NONE	0.00	640241.00
		DIV TOT:							173600.00	830294.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	03	xx	NONE	118742.00	118742.00
		DIV TOT:							118742.00	118742.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	2621828.00
		DIV TOT:							0.00	2621828.00
657	IRRI WS DIV KANPUR	8443	00	108	xx	xx	xx	NONE	13405380.00	92979447.00
		8782	00	102	02	03	xx	NONE	3425243.00	27485156.00
		DIV TOT:							16830623.00	120464603.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	17750000.00
		8671	00	101	xx	xx	xx	NONE	29532.00	118877.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
658	BAR C D 1 KANPUR	8782	00	102	02	03	xx	NONE	7792112.00	17454689.00
		DIV TOT:							7821644.00	35323566.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	5470.00	28324.00
		DIV TOT:							5470.00	28324.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	44093201.00	393913611.00
		8782	00	102	02	03	xx	NONE	25774631.00	158925910.00
		DIV TOT:							69867832.00	552839521.00
663	IRRI DIV KANPUR	8671	00	101	xx	xx	xx	NONE	0.00	172726.00
		8782	00	102	02	03	xx	NONE	3739010.00	166880169.00
		DIV TOT:							3739010.00	167052895.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2997755.00
		8671	00	101	xx	xx	xx	NONE	0.00	615930.00
		8782	00	102	02	03	xx	NONE	0.00	2353091.00
		DIV TOT:							0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		DIV TOT:							0.00	531050.00
686	IRRI CONST DIV 2 LALITPUR	8443	00	108	xx	xx	xx	NONE	20000000.00	20000000.00
		8782	00	102	02	03	xx	NONE	20000000.00	20000000.00
		DIV TOT:							40000000.00	40000000.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	43016303.00
		8671	00	101	xx	xx	xx	NONE	0.00	567748.00
		8782	00	102	02	03	xx	NONE	5086901.00	292437231.00
		DIV TOT:							5086901.00	336021282.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	561571.00	1809848.00
		DIV TOT:							561571.00	1809848.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	6325000.00
		8782	00	102	02	03	xx	NONE	0.00	8554073.00
		DIV TOT:							0.00	14879073.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	103630.00
		DIV TOT:							0.00	103630.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	184498.00
		8782	00	102	02	03	xx	NONE	0.00	5402920.00
		DIV TOT:							0.00	5587418.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	0.00	21400.00
		DIV TOT:							0.00	42800.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	03	xx	NONE	0.00	3063411.00
		DIV TOT:							0.00	3738411.00
739	L G C DIV MAINPURI	8782	00	102	02	03	xx	NONE	1607173.00	1874123.00
		DIV TOT:							1607173.00	1874123.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8250000.00
		8782	00	102	02	03	xx	NONE	0.00	14984229.00
		DIV TOT:							0.00	23234229.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	80335000.00
		8782	00	102	02	03	xx	NONE	100623.00	17166039.00
		DIV TOT:							100623.00	97501039.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	593000.00
		8782	00	102	02	03	xx	NONE	0.00	858802.00
		DIV TOT:							0.00	1451802.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	504000.00
		8782	00	102	02	03	xx	NONE	0.00	504000.00
		DIV TOT:							0.00	1008000.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6500.00	10332596.00
		8782	00	102	02	03	xx	NONE	60546.00	23995893.00
		DIV TOT:							67046.00	34328489.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	11890993.00
		DIV TOT:							0.00	11890993.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	114250.00	1820275.00
		8782	00	102	02	03	xx	NONE	2879005.00	12297132.00
		DIV TOT:							2993255.00	14117407.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	466000.00	8127000.00
		8782	00	102	02	03	xx	NONE	0.00	3261463.00
		DIV TOT:							466000.00	11388463.00
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	964700.00	964700.00
		8782	00	102	02	03	xx	NONE	0.00	2959254.00
		DIV TOT:							964700.00	3923954.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	125010.00	1234335.00
		8671	00	101	xx	xx	xx	NONE	0.00	161125.00
		DIV TOT:							125010.00	1395460.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	3380.00
		DIV TOT:							0.00	3380.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	15459.00
		8671	00	101	xx	xx	xx	NONE	0.00	15459.00
		DIV TOT:							0.00	30918.00
793	AFJAL GARH IR DIV DHAMPUR	8782	00	102	02	03	xx	NONE	285949.00	285949.00
		DIV TOT:							285949.00	285949.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	395250.00
		8671	00	101	xx	xx	xx	NONE	114250.00	322750.00
		DIV TOT:							114250.00	718000.00
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1494000.00
		8782	00	102	02	03	xx	NONE	0.00	1494000.00
		DIV TOT:							0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	75000.00	3496440.00
		8782	00	102	02	03	xx	NONE	2528675.00	3893156.00
		DIV TOT:							2603675.00	7389596.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	560730.00	35453093.00
		8671	00	101	xx	xx	xx	NONE	0.00	288.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
822	IRRIGATION CONST DIV OKHLA	8782	00	102	02	03	xx	NONE	4303381.00	98054874.00
		DIV TOT:							4864111.00	133508255.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	30857000.00	224150542.00
		8782	00	102	02	03	xx	NONE	47758622.00	214483822.00
		DIV TOT:							78615622.00	438634364.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	0.00	5526650.00
		DIV TOT:							0.00	8026624.00
862	IRRI DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3585351.00
		8782	00	102	02	03	xx	NONE	0.00	3584105.00
		DIV TOT:							0.00	7169456.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	899091.00
		8782	00	102	02	03	xx	NONE	0.00	313667.00
		DIV TOT:							0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	5171747.00	24704669.00
		8782	00	102	02	03	xx	NONE	2738283.00	22373701.00
		DIV TOT:							7910030.00	47078370.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	111002.00	111002.00
		DIV TOT:							111002.00	111002.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	509544.00
		8782	00	102	02	03	xx	NONE	0.00	2112328.00
		DIV TOT:							0.00	2621872.00
899	IRRI C D SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	717982.00
		DIV TOT:							0.00	717982.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	22849700.00
		8671	00	101	xx	xx	xx	NONE	28049.00	28049.00
		8782	00	102	02	03	xx	NONE	2849700.00	9603339.00
		DIV TOT:							2877749.00	32481088.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	64350.00
		8782	00	102	02	03	xx	NONE	72263.00	1283797.00
		DIV TOT:							72263.00	1348147.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	26698000.00
		8782	00	102	02	03	xx	NONE	0.00	66045703.00
		DIV TOT:							0.00	92743703.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6900.00
		DIV TOT:							0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	4960835.00	45156596.00
		8782	00	102	02	03	xx	NONE	21518468.00	34279922.00
		DIV TOT:							26479303.00	79436518.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3373000.00
		DIV TOT:							0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	5001432.00	10264472.00
		8671	00	101	xx	xx	xx	NONE	0.00	326422.00
		8782	00	102	02	03	xx	NONE	146295.00	8647618.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
924	RIHAND DAM CD PIPRI SONBHADRA	DIV TOT:							5147727.00	19238512.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2510210.00	7003384.00
		8782	00	102	02	03	xx	NONE	0.00	2489107.00
		DIV TOT:							2510210.00	9492491.00
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		DIV TOT:							0.00	5000.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	71355.00	71355.00
		8782	00	102	02	03	xx	NONE	71355.00	71355.00
		DIV TOT:							142710.00	142710.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1644415.00
		DIV TOT:							0.00	1644415.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	304548.00
		DIV TOT:							0.00	304548.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	208000.00	1441903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		8782	00	102	02	03	xx	NONE	0.00	755186.00
		DIV TOT:							208000.00	2428089.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8671	00	101	xx	xx	xx	NONE	0.00	5857250.00
		DIV TOT:							0.00	5857250.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	691800.00	691800.00
		DIV TOT:							691800.00	691800.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	968025.00
		8782	00	102	02	03	xx	NONE	0.00	874432.00
		DIV TOT:							0.00	1842457.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	250.00
		DIV TOT:							0.00	250.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	257712.00
		8671	00	101	xx	xx	xx	NONE	0.00	90978.00
		DIV TOT:							0.00	348690.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
		DIV TOT:							0.00	564478.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	76773.00
		8782	00	102	02	03	xx	NONE	0.00	2121658.00
		DIV TOT:							0.00	2198431.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45687500.00
		8782	00	102	02	03	xx	NONE	1000000.00	34334429.00
		DIV TOT:							1000000.00	80021929.00
G. TOTAL:									536417545.00	4896067895.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9467274.00	0.00	0.00	28918069.00
					MH TOT						0.00	0.00	9467274.00	0.00	0.00	28918069.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9467274.00	0.00	0.00	28918069.00
					MH TOT						0.00	0.00	9467274.00	0.00	0.00	28918069.00
			8782	00	103	01	xx	xx	None		0.00	0.00	251274.00	0.00	0.00	270274.00
					MH TOT						0.00	0.00	251274.00	0.00	0.00	270274.00
									GRNT TOT		0.00	0.00	19185822.00	0.00	0.00	58106412.00
					DIV TOT						0.00	0.00	19185822.00	0.00	0.00	58106412.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3929279.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3929279.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3929279.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3929279.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7858558.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	7858558.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8218953.00	0.00	0.00	13716850.00
					MH TOT						0.00	0.00	8218953.00	0.00	0.00	13716850.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5718953.00	0.00	0.00	11216850.00
					MH TOT						0.00	0.00	5718953.00	0.00	0.00	11216850.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27276047.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	27276047.00
									GRNT TOT		0.00	0.00	13937906.00	0.00	0.00	52209747.00
					DIV TOT						0.00	0.00	13937906.00	0.00	0.00	52209747.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	479519.00	0.00	0.00	2726581.00
					MH TOT						0.00	0.00	479519.00	0.00	0.00	2726581.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	479519.00	0.00	0.00	2726581.00
					MH TOT						0.00	0.00	479519.00	0.00	0.00	2726581.00
			8782	00	103	01	xx	xx	None		0.00	0.00	32526592.00	0.00	0.00	32526592.00
					MH TOT						0.00	0.00	32526592.00	0.00	0.00	32526592.00
									GRNT TOT		0.00	0.00	33485630.00	0.00	0.00	37979754.00
					DIV TOT						0.00	0.00	33485630.00	0.00	0.00	37979754.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	929691.00	0.00	0.00	15421489.00
					MH TOT						0.00	0.00	929691.00	0.00	0.00	15421489.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	929691.00	0.00	0.00	929691.00
					MH TOT						0.00	0.00	929691.00	0.00	0.00	929691.00
			8782	00	103	01	xx	xx	None		0.00	0.00	32356411.00	0.00	0.00	87665940.00
					MH TOT						0.00	0.00	32356411.00	0.00	0.00	87665940.00
									GRNT TOT		0.00	0.00	34215793.00	0.00	0.00	104017120.00
					DIV TOT						0.00	0.00	34215793.00	0.00	0.00	104017120.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1717030.00	0.00	0.00	19133293.00
					MH TOT						0.00	0.00	1717030.00	0.00	0.00	19133293.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11054282.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11054282.00
									GRNT TOT		0.00	0.00	1717030.00	0.00	0.00	30187575.00
					DIV TOT						0.00	0.00	1717030.00	0.00	0.00	30187575.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	181184.00	0.00	0.00	284372.00
					MH TOT						0.00	0.00	181184.00	0.00	0.00	284372.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2147923.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
043	DDSF UNNAO	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	2147923.00
				GRNT TOT								0.00	0.00	181184.00	0.00	0.00	2432295.00
				DIV TOT								0.00	0.00	181184.00	0.00	0.00	2432295.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	556414.00	0.00	0.00	7917552.00	
				MH TOT								0.00	0.00	556414.00	0.00	0.00	7917552.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	556414.00	0.00	0.00	7917552.00	
				MH TOT								0.00	0.00	556414.00	0.00	0.00	7917552.00
			8782	00	103	01	xx	xx	None		0.00	0.00	862185.00	0.00	0.00	2097493.00	
				MH TOT								0.00	0.00	862185.00	0.00	0.00	2097493.00
				GRNT TOT								0.00	0.00	1975013.00	0.00	0.00	17932597.00
				DIV TOT								0.00	0.00	1975013.00	0.00	0.00	17932597.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	31536.00	0.00	0.00	1105663.00	
				MH TOT								0.00	0.00	31536.00	0.00	0.00	1105663.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	31536.00	0.00	0.00	938802.00	
				MH TOT								0.00	0.00	31536.00	0.00	0.00	938802.00
			8782	00	103	01	xx	xx	None		0.00	0.00	775612.00	0.00	0.00	775612.00	
				MH TOT								0.00	0.00	775612.00	0.00	0.00	775612.00
				GRNT TOT								0.00	0.00	838684.00	0.00	0.00	2820077.00
				DIV TOT								0.00	0.00	838684.00	0.00	0.00	2820077.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	200279.00	0.00	0.00	964550.00	
				MH TOT								0.00	0.00	200279.00	0.00	0.00	964550.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	200279.00	0.00	0.00	964550.00	
				MH TOT								0.00	0.00	200279.00	0.00	0.00	964550.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	420363.00	
				MH TOT								0.00	0.00	0.00	0.00	420363.00	
				GRNT TOT								0.00	0.00	400558.00	0.00	0.00	2349463.00
				DIV TOT								0.00	0.00	400558.00	0.00	0.00	2349463.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1583796.00	0.00	0.00	5028283.00	
				MH TOT								0.00	0.00	1583796.00	0.00	0.00	5028283.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380342.00	
				MH TOT								0.00	0.00	0.00	0.00	380342.00	
				GRNT TOT								0.00	0.00	1583796.00	0.00	0.00	5408625.00
				DIV TOT								0.00	0.00	1583796.00	0.00	0.00	5408625.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1602924.00	0.00	0.00	18401816.00	
				MH TOT								0.00	0.00	1602924.00	0.00	0.00	18401816.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1602924.00	0.00	0.00	18303908.00	
				MH TOT								0.00	0.00	1602924.00	0.00	0.00	18303908.00
			8782	00	103	01	xx	xx	None		0.00	0.00	204370.00	0.00	0.00	23087300.00	
				MH TOT								0.00	0.00	204370.00	0.00	0.00	23087300.00
				GRNT TOT								0.00	0.00	3410218.00	0.00	0.00	59793024.00
				DIV TOT								0.00	0.00	3410218.00	0.00	0.00	59793024.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	129465.00	0.00	0.00	7115388.00	
				MH TOT								0.00	0.00	129465.00	0.00	0.00	7115388.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	129465.00	0.00	0.00	7115388.00	
				MH TOT								0.00	0.00	129465.00	0.00	0.00	7115388.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	726437.00	
				MH TOT								0.00	0.00	0.00	0.00	726437.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8550	MH	TOT						0.00	0.00	0.00	0.00	0.00	139000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	278000.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	278000.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	243639.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	243639.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38450.00	0.00	0.00	1581464.00
				MH	TOT						0.00	0.00	38450.00	0.00	0.00	1581464.00
										GRNT TOT	0.00	0.00	38450.00	0.00	0.00	2068742.00
										DIV TOT	0.00	0.00	38450.00	0.00	0.00	2068742.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	796212.00	0.00	0.00	4768254.00
				MH	TOT						0.00	0.00	796212.00	0.00	0.00	4768254.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	796212.00	0.00	0.00	796212.00
				MH	TOT						0.00	0.00	796212.00	0.00	0.00	796212.00
			8782	00	103	01	xx	xx	None		0.00	0.00	164000.00	0.00	0.00	2179000.00
				MH	TOT						0.00	0.00	164000.00	0.00	0.00	2179000.00
										GRNT TOT	0.00	0.00	1756424.00	0.00	0.00	7743466.00
										DIV TOT	0.00	0.00	1756424.00	0.00	0.00	7743466.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	17696.00	0.00	0.00	17696.00
				MH	TOT						0.00	0.00	17696.00	0.00	0.00	17696.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	17696.00	0.00	0.00	17696.00
				MH	TOT						0.00	0.00	17696.00	0.00	0.00	17696.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4165.00	0.00	0.00	5998524.00
				MH	TOT						0.00	0.00	4165.00	0.00	0.00	5998524.00
										GRNT TOT	0.00	0.00	39557.00	0.00	0.00	6033916.00
										DIV TOT	0.00	0.00	39557.00	0.00	0.00	6033916.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	760547.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	760547.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3030000.00	0.00	0.00	4580500.00
				MH	TOT						0.00	0.00	3030000.00	0.00	0.00	4580500.00
										GRNT TOT	0.00	0.00	3030000.00	0.00	0.00	5341047.00
										DIV TOT	0.00	0.00	3030000.00	0.00	0.00	5341047.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	720059.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	720059.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1489300.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1489300.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2209359.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	2209359.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401763.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	401763.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401763.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	401763.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1779202.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1779202.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2582728.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	2582728.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	27537.00	0.00	0.00	762844.00
					MH TOT						0.00	0.00	27537.00	0.00	0.00	762844.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	27537.00	0.00	0.00	762844.00
					MH TOT						0.00	0.00	27537.00	0.00	0.00	762844.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10780000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10780000.00
									GRNT TOT		0.00	0.00	55074.00	0.00	0.00	12305688.00
					DIV TOT						0.00	0.00	55074.00	0.00	0.00	12305688.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	235817.00	0.00	0.00	7179577.00
					MH TOT						0.00	0.00	235817.00	0.00	0.00	7179577.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	235817.00	0.00	0.00	5341577.00
					MH TOT						0.00	0.00	235817.00	0.00	0.00	5341577.00
			8782	00	103	01	xx	xx	None		0.00	0.00	125347.00	0.00	0.00	24086254.00
					MH TOT						0.00	0.00	125347.00	0.00	0.00	24086254.00
									GRNT TOT		0.00	0.00	596981.00	0.00	0.00	36607408.00
					DIV TOT						0.00	0.00	596981.00	0.00	0.00	36607408.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11657189.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11657189.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11657189.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11657189.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36056.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	36056.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23350434.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	23350434.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1787142.00	0.00	0.00	16629525.00
					MH TOT						0.00	0.00	1787142.00	0.00	0.00	16629525.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1787142.00	0.00	0.00	14958355.00
					MH TOT						0.00	0.00	1787142.00	0.00	0.00	14958355.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28180.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	28180.00
									GRNT TOT		0.00	0.00	3574284.00	0.00	0.00	31616060.00
					DIV TOT						0.00	0.00	3574284.00	0.00	0.00	31616060.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	143500.00
					MH TOT						0.00	0.00	100000.00	0.00	0.00	143500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	143500.00
					MH TOT						0.00	0.00	100000.00	0.00	0.00	143500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	476950.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	476950.00
									GRNT TOT		0.00	0.00	200000.00	0.00	0.00	763950.00
					DIV TOT						0.00	0.00	200000.00	0.00	0.00	763950.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15135137.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	15135137.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11780854.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11780854.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	26915991.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	26915991.00
114	DFO KATR.GHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1365339.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
114	DFO KATR.GHAT BAHRAICH	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	1365339.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16198.00	0.00	0.00	72292.00
				MH TOT							0.00	0.00	16198.00	0.00	0.00	72292.00
				GRNT TOT							0.00	0.00	16198.00	0.00	0.00	1437631.00
				DIV TOT							0.00	0.00	16198.00	0.00	0.00	1437631.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	22078.00	0.00	0.00	333868.00
				MH TOT							0.00	0.00	22078.00	0.00	0.00	333868.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	22078.00	0.00	0.00	333868.00
				MH TOT							0.00	0.00	22078.00	0.00	0.00	333868.00
			8782	00	103	01	xx	xx	None		0.00	0.00	167000.00	0.00	0.00	829449.00
		MH TOT							0.00	0.00	167000.00	0.00	0.00	829449.00		
		GRNT TOT							0.00	0.00	211156.00	0.00	0.00	1497185.00		
		DIV TOT							0.00	0.00	211156.00	0.00	0.00	1497185.00		
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	76055.00	0.00	0.00	2275142.00
				MH TOT							0.00	0.00	76055.00	0.00	0.00	2275142.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	76055.00	0.00	0.00	1881014.00
				MH TOT							0.00	0.00	76055.00	0.00	0.00	1881014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26727000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	26727000.00		
		GRNT TOT							0.00	0.00	152110.00	0.00	0.00	30883156.00		
		DIV TOT							0.00	0.00	152110.00	0.00	0.00	30883156.00		
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	208952.00	0.00	0.00	1028350.00
				MH TOT							0.00	0.00	208952.00	0.00	0.00	1028350.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	208952.00	0.00	0.00	1028350.00
				MH TOT							0.00	0.00	208952.00	0.00	0.00	1028350.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	825959.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	825959.00		
		GRNT TOT							0.00	0.00	417904.00	0.00	0.00	2882659.00		
		DIV TOT							0.00	0.00	417904.00	0.00	0.00	2882659.00		
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4793979.00	0.00	0.00	57314679.00
				MH TOT							0.00	0.00	4793979.00	0.00	0.00	57314679.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4793979.00	0.00	0.00	57314679.00
				MH TOT							0.00	0.00	4793979.00	0.00	0.00	57314679.00
			8782	00	103	01	xx	xx	None		0.00	0.00	68717466.00	0.00	0.00	179168725.00
		MH TOT							0.00	0.00	68717466.00	0.00	0.00	179168725.00		
		GRNT TOT							0.00	0.00	78305424.00	0.00	0.00	293798083.00		
		DIV TOT							0.00	0.00	78305424.00	0.00	0.00	293798083.00		
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1143485.00	0.00	0.00	9415736.00
				MH TOT							0.00	0.00	1143485.00	0.00	0.00	9415736.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1143485.00	0.00	0.00	9415736.00
				MH TOT							0.00	0.00	1143485.00	0.00	0.00	9415736.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1751350.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	1751350.00		
		GRNT TOT							0.00	0.00	2286970.00	0.00	0.00	20582822.00		
		DIV TOT							0.00	0.00	2286970.00	0.00	0.00	20582822.00		
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1033320.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1033320.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
225	DFO JYOTI BA PHULE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1597590.00	0.00	0.00	1646390.00
				MH TOT							0.00	0.00	1597590.00	0.00	0.00	1646390.00
									GRNT TOT		0.00	0.00	2061426.00	0.00	0.00	2159026.00
				DIV TOT							0.00	0.00	2061426.00	0.00	0.00	2159026.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10452.00	0.00	0.00	335710.00
				MH TOT							0.00	0.00	10452.00	0.00	0.00	335710.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10452.00	0.00	0.00	335710.00
				MH TOT							0.00	0.00	10452.00	0.00	0.00	335710.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4733380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4733380.00
									GRNT TOT		0.00	0.00	20904.00	0.00	0.00	5404800.00
				DIV TOT							0.00	0.00	20904.00	0.00	0.00	5404800.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	242241.00	0.00	0.00	1004208.00
				MH TOT							0.00	0.00	242241.00	0.00	0.00	1004208.00
									GRNT TOT		0.00	0.00	242241.00	0.00	0.00	1004208.00
				DIV TOT							0.00	0.00	242241.00	0.00	0.00	1004208.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1181548.00	0.00	0.00	40933927.00
				MH TOT							0.00	0.00	1181548.00	0.00	0.00	40933927.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1181548.00	0.00	0.00	37825688.00
				MH TOT							0.00	0.00	1181548.00	0.00	0.00	37825688.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27994530.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27994530.00
									GRNT TOT		0.00	0.00	2363096.00	0.00	0.00	106754145.00
				DIV TOT							0.00	0.00	2363096.00	0.00	0.00	106754145.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2548197.00	0.00	0.00	22403027.00
				MH TOT							0.00	0.00	2548197.00	0.00	0.00	22403027.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2548197.00	0.00	0.00	19303664.00
				MH TOT							0.00	0.00	2548197.00	0.00	0.00	19303664.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8342404.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8342404.00
									GRNT TOT		0.00	0.00	5096394.00	0.00	0.00	50049095.00
				DIV TOT							0.00	0.00	5096394.00	0.00	0.00	50049095.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1400025.00	0.00	0.00	22772505.00
				MH TOT							0.00	0.00	1400025.00	0.00	0.00	22772505.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1400025.00	0.00	0.00	22772505.00
				MH TOT							0.00	0.00	1400025.00	0.00	0.00	22772505.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9574474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9574474.00
									GRNT TOT		0.00	0.00	2800050.00	0.00	0.00	55119484.00
				DIV TOT							0.00	0.00	2800050.00	0.00	0.00	55119484.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4345738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4345738.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4345738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4345738.00
			8782	00	103	01	xx	xx	None		0.00	0.00	778700.00	0.00	0.00	961077.00
				MH TOT							0.00	0.00	778700.00	0.00	0.00	961077.00
									GRNT TOT		0.00	0.00	778700.00	0.00	0.00	9652553.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
254	DDSF SAHARANPUR	DIV TOT									0.00	0.00	778700.00	0.00	0.00	9652553.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2078176.00	0.00	0.00	13536414.00
				MH TOT							0.00	0.00	2078176.00	0.00	0.00	13536414.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2078176.00	0.00	0.00	13536414.00
				MH TOT							0.00	0.00	2078176.00	0.00	0.00	13536414.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1256305.00	0.00	0.00	32032888.00
				MH TOT							0.00	0.00	1256305.00	0.00	0.00	32032888.00
									GRNT TOT		0.00	0.00	5412657.00	0.00	0.00	59105716.00
		DIV TOT									0.00	0.00	5412657.00	0.00	0.00	59105716.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63752.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63752.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	396566.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	396566.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	524070.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	524070.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6381962.00	0.00	0.00	64454015.00
				MH TOT							0.00	0.00	6381962.00	0.00	0.00	64454015.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6381962.00	0.00	0.00	61042119.00
				MH TOT							0.00	0.00	6381962.00	0.00	0.00	61042119.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4141397.00	0.00	0.00	62974402.00
				MH TOT							0.00	0.00	4141397.00	0.00	0.00	62974402.00
									GRNT TOT		0.00	0.00	16905321.00	0.00	0.00	188470536.00
		DIV TOT									0.00	0.00	16905321.00	0.00	0.00	188470536.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	220447.00	0.00	0.00	2072087.00
				MH TOT							0.00	0.00	220447.00	0.00	0.00	2072087.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	220447.00	0.00	0.00	220447.00
				MH TOT							0.00	0.00	220447.00	0.00	0.00	220447.00
			8782	00	103	01	xx	xx	None		0.00	0.00	160000.00	0.00	0.00	1267889.00
				MH TOT							0.00	0.00	160000.00	0.00	0.00	1267889.00
									GRNT TOT		0.00	0.00	600894.00	0.00	0.00	3560423.00
		DIV TOT									0.00	0.00	600894.00	0.00	0.00	3560423.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275910.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275910.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	87300.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	639120.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	639120.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421256.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	421256.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421256.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	421256.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	842512.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	842512.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	16905591.00	0.00	0.00	24527568.00
					MH TOT						0.00	0.00	16905591.00	0.00	0.00	24527568.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	79596.00	0.00	0.00	7701573.00
					MH TOT						0.00	0.00	79596.00	0.00	0.00	7701573.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67364505.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	67364505.00
									GRNT TOT		0.00	0.00	16985187.00	0.00	0.00	99593646.00
					DIV TOT						0.00	0.00	16985187.00	0.00	0.00	99593646.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	943464.00	0.00	0.00	14711474.00
					MH TOT						0.00	0.00	943464.00	0.00	0.00	14711474.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	943464.00	0.00	0.00	6317988.00
					MH TOT						0.00	0.00	943464.00	0.00	0.00	6317988.00
			8782	00	103	01	xx	xx	None		0.00	0.00	293591.00	0.00	0.00	5721303.00
					MH TOT						0.00	0.00	293591.00	0.00	0.00	5721303.00
									GRNT TOT		0.00	0.00	2180519.00	0.00	0.00	26750765.00
					DIV TOT						0.00	0.00	2180519.00	0.00	0.00	26750765.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1310268.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1310268.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1014659.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1014659.00
			8782	00	103	01	xx	xx	None		0.00	0.00	131773.00	0.00	0.00	2882443.00
					MH TOT						0.00	0.00	131773.00	0.00	0.00	2882443.00
									GRNT TOT		0.00	0.00	131773.00	0.00	0.00	5207370.00
					DIV TOT						0.00	0.00	131773.00	0.00	0.00	5207370.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	449730.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	449730.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	449730.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	449730.00
			8782	00	103	01	xx	xx	None		0.00	0.00	207000.00	0.00	0.00	2222000.00
					MH TOT						0.00	0.00	207000.00	0.00	0.00	2222000.00
									GRNT TOT		0.00	0.00	207000.00	0.00	0.00	3121460.00
					DIV TOT						0.00	0.00	207000.00	0.00	0.00	3121460.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6604617.00	0.00	0.00	23159099.00
					MH TOT						0.00	0.00	6604617.00	0.00	0.00	23159099.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6604617.00	0.00	0.00	23159099.00
					MH TOT						0.00	0.00	6604617.00	0.00	0.00	23159099.00
									GRNT TOT		0.00	0.00	13209234.00	0.00	0.00	46318198.00
					DIV TOT						0.00	0.00	13209234.00	0.00	0.00	46318198.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	39229.00	0.00	0.00	1799284.00
					MH TOT						0.00	0.00	39229.00	0.00	0.00	1799284.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	39229.00	0.00	0.00	1799284.00
					MH TOT						0.00	0.00	39229.00	0.00	0.00	1799284.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	270373.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	270373.00
									GRNT TOT		0.00	0.00	78458.00	0.00	0.00	3868941.00
					DIV TOT						0.00	0.00	78458.00	0.00	0.00	3868941.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292033.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
377	DFO SARAWASTI	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	292033.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292033.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	292033.00
			8782	00	103	01	xx	xx	None		0.00	0.00	20301.00	0.00	0.00	90048.00
				MH	TOT						0.00	0.00	20301.00	0.00	0.00	90048.00
									GRNT	TOT	0.00	0.00	20301.00	0.00	0.00	674114.00
										DIV	TOT	0.00	0.00	0.00	0.00	674114.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	992770.00	0.00	0.00	10295093.00
				MH	TOT						0.00	0.00	992770.00	0.00	0.00	10295093.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	992770.00	0.00	0.00	10295093.00
				MH	TOT						0.00	0.00	992770.00	0.00	0.00	10295093.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26460.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	26460.00
									GRNT	TOT	0.00	0.00	1985540.00	0.00	0.00	20616646.00
										DIV	TOT	0.00	0.00	0.00	0.00	20616646.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	205701.00	0.00	0.00	2158369.00
				MH	TOT						0.00	0.00	205701.00	0.00	0.00	2158369.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	205701.00	0.00	0.00	2158369.00
				MH	TOT						0.00	0.00	205701.00	0.00	0.00	2158369.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9374746.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	9374746.00
									GRNT	TOT	0.00	0.00	411402.00	0.00	0.00	13691484.00
										DIV	TOT	0.00	0.00	0.00	0.00	13691484.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	745655.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	745655.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	745655.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	745655.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1491310.00
										DIV	TOT	0.00	0.00	0.00	0.00	1491310.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	27159019.00	0.00	0.00	91165370.00
				MH	TOT						0.00	0.00	27159019.00	0.00	0.00	91165370.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9101627.00	0.00	0.00	69002872.00
				MH	TOT						0.00	0.00	9101627.00	0.00	0.00	69002872.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5328809.00	0.00	0.00	76644085.00
				MH	TOT						0.00	0.00	5328809.00	0.00	0.00	76644085.00
									GRNT	TOT	0.00	0.00	41589455.00	0.00	0.00	236812327.00
										DIV	TOT	0.00	0.00	0.00	0.00	236812327.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	295051.00	0.00	0.00	5580057.00
				MH	TOT						0.00	0.00	295051.00	0.00	0.00	5580057.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	295051.00	0.00	0.00	5580057.00
				MH	TOT						0.00	0.00	295051.00	0.00	0.00	5580057.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10214493.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	10214493.00
									GRNT	TOT	0.00	0.00	590102.00	0.00	0.00	21374607.00
										DIV	TOT	0.00	0.00	0.00	0.00	21374607.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1385546.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
472	DCF NCSP AGRA	DIV TOT									0.00	0.00	263720.00	0.00	0.00	34600211.00		
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	40578.00	0.00	0.00	970208.00		
				MH TOT									0.00	0.00	40578.00	0.00	0.00	970208.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	40578.00	0.00	0.00	964142.00		
				MH TOT									0.00	0.00	40578.00	0.00	0.00	964142.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	478610.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	478610.00
										GRNT TOT	0.00	0.00	81156.00	0.00	0.00	2412960.00		
		DIV TOT									0.00	0.00	81156.00	0.00	0.00	2412960.00		
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1701914.00	0.00	0.00	5056493.00		
				MH TOT									0.00	0.00	1701914.00	0.00	0.00	5056493.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1701914.00	0.00	0.00	5056493.00		
				MH TOT									0.00	0.00	1701914.00	0.00	0.00	5056493.00
			8782	00	103	01	xx	xx	None		0.00	0.00	22089.00	0.00	0.00	177483.00		
				MH TOT									0.00	0.00	22089.00	0.00	0.00	177483.00
										GRNT TOT	0.00	0.00	3425917.00	0.00	0.00	10290469.00		
		DIV TOT									0.00	0.00	3425917.00	0.00	0.00	10290469.00		
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	37344.00	0.00	0.00	23156985.00		
				MH TOT									0.00	0.00	37344.00	0.00	0.00	23156985.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	37344.00	0.00	0.00	465985.00		
				MH TOT									0.00	0.00	37344.00	0.00	0.00	465985.00
			8782	00	103	01	xx	xx	None		0.00	0.00	77586.00	0.00	0.00	903132.00		
				MH TOT									0.00	0.00	77586.00	0.00	0.00	903132.00
										GRNT TOT	0.00	0.00	152274.00	0.00	0.00	24526102.00		
		DIV TOT									0.00	0.00	152274.00	0.00	0.00	24526102.00		
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	24500.00	0.00	0.00	140500.00		
				MH TOT									0.00	0.00	24500.00	0.00	0.00	140500.00
										GRNT TOT	0.00	0.00	24500.00	0.00	0.00	140500.00		
		DIV TOT									0.00	0.00	24500.00	0.00	0.00	140500.00		
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	643026.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	643026.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	643026.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	643026.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1286052.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1286052.00		
GRAND TOTAL:											0.00	0.00	359993842.00	0.00	0.00	2613739353.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	251274.00	270274.00
		8550	00	101	xx	xx	xx	NONE	9467274.00	28918069.00
		8782	00	103	02	xx	xx	NONE	9467274.00	28918069.00
		DIV TOT:								19185822.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	3929279.00
		8782	00	103	02	xx	xx	NONE	0.00	3929279.00
		DIV TOT:								0.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	27276047.00
		8550	00	101	xx	xx	xx	NONE	5718953.00	11216850.00
		8782	00	103	02	xx	xx	NONE	8218953.00	13716850.00
		DIV TOT:								13937906.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	32526592.00	32526592.00
		8550	00	101	xx	xx	xx	NONE	479519.00	2726581.00
		8782	00	103	02	xx	xx	NONE	479519.00	2726581.00
		DIV TOT:								33485630.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	32356411.00	87665940.00
		8550	00	101	xx	xx	xx	NONE	929691.00	929691.00
		8782	00	103	02	xx	xx	NONE	929691.00	15421489.00
		DIV TOT:								34215793.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	11054282.00
		8782	00	103	02	xx	xx	NONE	1717030.00	19133293.00
		DIV TOT:								1717030.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	2147923.00
		8782	00	103	02	xx	xx	NONE	181184.00	284372.00
		DIV TOT:								181184.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	862185.00	2097493.00
		8550	00	101	xx	xx	xx	NONE	556414.00	7917552.00
		8782	00	103	02	xx	xx	NONE	556414.00	7917552.00
		DIV TOT:								1975013.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	775612.00	775612.00
		8550	00	101	xx	xx	xx	NONE	31536.00	938802.00
		8782	00	103	02	xx	xx	NONE	31536.00	1105663.00
		DIV TOT:								838684.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	420363.00
		8550	00	101	xx	xx	xx	NONE	200279.00	964550.00
		8782	00	103	02	xx	xx	NONE	200279.00	964550.00
		DIV TOT:								400558.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	380342.00
		8782	00	103	02	xx	xx	NONE	1583796.00	5028283.00
		DIV TOT:								1583796.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	204370.00	23087300.00
		8550	00	101	xx	xx	xx	NONE	1602924.00	18303908.00
		8782	00	103	02	xx	xx	NONE	1602924.00	18401816.00
		DIV TOT:								3410218.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	726437.00
		8550	00	101	xx	xx	xx	NONE	129465.00	7115388.00
		8782	00	103	02	xx	xx	NONE	129465.00	7115388.00
		DIV TOT:							258930.00	14957213.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	1287288.00	8093823.00
		8782	00	103	02	xx	xx	NONE	1287288.00	8093823.00
		DIV TOT:							2574576.00	16187646.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	220930.00	226723.00
		DIV TOT:							220930.00	226723.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	523588.00	2735670.00
		DIV TOT:							523588.00	2735670.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	744733.00	13450410.00
		8782	00	103	02	xx	xx	NONE	744733.00	13450410.00
		DIV TOT:							1489466.00	26900820.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	15672410.00	15672410.00
		8550	00	101	xx	xx	xx	NONE	468398.00	468398.00
		8782	00	103	02	xx	xx	NONE	468398.00	468398.00
		DIV TOT:							16609206.00	16609206.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	189020.00	4335872.00
		8550	00	101	xx	xx	xx	NONE	0.00	1814286.00
		8782	00	103	02	xx	xx	NONE	0.00	2392394.00
		DIV TOT:							189020.00	8542552.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	199530.00	582719.00
		8782	00	103	02	xx	xx	NONE	199530.00	582719.00
		DIV TOT:							399060.00	1165438.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	139000.00
		8782	00	103	02	xx	xx	NONE	0.00	139000.00
		DIV TOT:							0.00	278000.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	38450.00	1581464.00
		8550	00	101	xx	xx	xx	NONE	0.00	243639.00
		8782	00	103	02	xx	xx	NONE	0.00	243639.00
		DIV TOT:							38450.00	2068742.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	164000.00	2179000.00
		8550	00	101	xx	xx	xx	NONE	796212.00	796212.00
		8782	00	103	02	xx	xx	NONE	796212.00	4768254.00
		DIV TOT:							1756424.00	7743466.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	4165.00	5998524.00
		8550	00	101	xx	xx	xx	NONE	17696.00	17696.00
		8782	00	103	02	xx	xx	NONE	17696.00	17696.00
		DIV TOT:							39557.00	6033916.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	3030000.00	4580500.00
		8782	00	103	02	xx	xx	NONE	0.00	760547.00
		DIV TOT:							3030000.00	5341047.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	1489300.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	720059.00
		DIV TOT:							0.00	2209359.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	1779202.00
		8550	00	101	xx	xx	xx	NONE	0.00	401763.00
		8782	00	103	02	xx	xx	NONE	0.00	401763.00
		DIV TOT:							0.00	2582728.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10780000.00
		8550	00	101	xx	xx	xx	NONE	27537.00	762844.00
		8782	00	103	02	xx	xx	NONE	27537.00	762844.00
		DIV TOT:							55074.00	12305688.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	125347.00	24086254.00
		8550	00	101	xx	xx	xx	NONE	235817.00	5341577.00
		8782	00	103	02	xx	xx	NONE	235817.00	7179577.00
		DIV TOT:							596981.00	36607408.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	36056.00
		8550	00	101	xx	xx	xx	NONE	0.00	11657189.00
		8782	00	103	02	xx	xx	NONE	0.00	11657189.00
		DIV TOT:							0.00	23350434.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	28180.00
		8550	00	101	xx	xx	xx	NONE	1787142.00	14958355.00
		8782	00	103	02	xx	xx	NONE	1787142.00	16629525.00
		DIV TOT:							3574284.00	31616060.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	476950.00
		8550	00	101	xx	xx	xx	NONE	100000.00	143500.00
		8782	00	103	02	xx	xx	NONE	100000.00	143500.00
		DIV TOT:							200000.00	763950.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	11780854.00
		8782	00	103	02	xx	xx	NONE	0.00	15135137.00
		DIV TOT:							0.00	26915991.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	16198.00	72292.00
		8782	00	103	02	xx	xx	NONE	0.00	1365339.00
		DIV TOT:							16198.00	1437631.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	167000.00	829449.00
		8550	00	101	xx	xx	xx	NONE	22078.00	333868.00
		8782	00	103	02	xx	xx	NONE	22078.00	333868.00
		DIV TOT:							211156.00	1497185.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	26727000.00
		8550	00	101	xx	xx	xx	NONE	76055.00	1881014.00
		8782	00	103	02	xx	xx	NONE	76055.00	2275142.00
		DIV TOT:							152110.00	30883156.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	825959.00
		8550	00	101	xx	xx	xx	NONE	208952.00	1028350.00
		8782	00	103	02	xx	xx	NONE	208952.00	1028350.00
		DIV TOT:							417904.00	2882659.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	68717466.00	179168725.00
		8550	00	101	xx	xx	xx	NONE	4793979.00	57314679.00
		8782	00	103	02	xx	xx	NONE	4793979.00	57314679.00
		DIV TOT:							78305424.00	293798083.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	1751350.00
		8550	00	101	xx	xx	xx	NONE	1143485.00	9415736.00
		8782	00	103	02	xx	xx	NONE	1143485.00	9415736.00
		DIV TOT:							2286970.00	20582822.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		DIV TOT:							0.00	1033320.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	18510.00
		DIV TOT:							0.00	18510.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00
		DIV TOT:							0.00	177859.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	51000.00	51000.00
		DIV TOT:							51000.00	51000.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	42858311.00
		8550	00	101	xx	xx	xx	NONE	472000.00	33070750.00
		8782	00	103	02	xx	xx	NONE	472000.00	33070750.00
		DIV TOT:							944000.00	108999811.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	6412350.00
		8443	00	109	xx	xx	xx	TE	0.00	1881284.00
		8550	00	101	xx	xx	xx	NONE	178296.00	5391185.00
		8782	00	103	02	xx	xx	NONE	178296.00	5467230.00
		DIV TOT:							356592.00	19152049.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	173616.00	173616.00
		8550	00	101	xx	xx	xx	NONE	159100.00	1369800.00
		8782	00	103	02	xx	xx	NONE	159100.00	1369800.00
		DIV TOT:							491816.00	2913216.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	105000.00	319468.00
		DIV TOT:							105000.00	319468.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	1597590.00	1646390.00
		8550	00	101	xx	xx	xx	NONE	231918.00	231918.00
		8782	00	103	02	xx	xx	NONE	231918.00	280718.00
		DIV TOT:							2061426.00	2159026.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	4733380.00
		8550	00	101	xx	xx	xx	NONE	10452.00	335710.00
		8782	00	103	02	xx	xx	NONE	10452.00	335710.00
		DIV TOT:							20904.00	5404800.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	242241.00	1004208.00
		DIV TOT:							242241.00	1004208.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	27994530.00
		8550	00	101	xx	xx	xx	NONE	1181548.00	37825688.00
		8782	00	103	02	xx	xx	NONE	1181548.00	40933927.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
251	DDSF MEERUT	DIV TOT:							2363096.00	106754145.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	8342404.00
		8550	00	101	xx	xx	xx	NONE	2548197.00	19303664.00
		8782	00	103	02	xx	xx	NONE	2548197.00	22403027.00
		DIV TOT:							5096394.00	50049095.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	9574474.00
		8550	00	101	xx	xx	xx	NONE	1400025.00	22772505.00
		8782	00	103	02	xx	xx	NONE	1400025.00	22772505.00
		DIV TOT:							2800050.00	55119484.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	778700.00	961077.00
		8550	00	101	xx	xx	xx	NONE	0.00	4345738.00
		8782	00	103	02	xx	xx	NONE	0.00	4345738.00
		DIV TOT:							778700.00	9652553.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	1256305.00	32032888.00
		8550	00	101	xx	xx	xx	NONE	2078176.00	13536414.00
		8782	00	103	02	xx	xx	NONE	2078176.00	13536414.00
		DIV TOT:							5412657.00	59105716.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	396566.00
		8550	00	101	xx	xx	xx	NONE	0.00	63752.00
		8782	00	103	02	xx	xx	NONE	0.00	63752.00
		DIV TOT:							0.00	524070.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	4141397.00	62974402.00
		8550	00	101	xx	xx	xx	NONE	6381962.00	61042119.00
		8782	00	103	02	xx	xx	NONE	6381962.00	64454015.00
		DIV TOT:							16905321.00	188470536.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	160000.00	1267889.00
		8550	00	101	xx	xx	xx	NONE	220447.00	220447.00
		8782	00	103	02	xx	xx	NONE	220447.00	2072087.00
		DIV TOT:							600894.00	3560423.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	87300.00
		8550	00	101	xx	xx	xx	NONE	0.00	275910.00
		8782	00	103	02	xx	xx	NONE	0.00	275910.00
		DIV TOT:							0.00	639120.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	421256.00
		8782	00	103	02	xx	xx	NONE	0.00	421256.00
		DIV TOT:							0.00	842512.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	67364505.00
		8550	00	101	xx	xx	xx	NONE	79596.00	7701573.00
		8782	00	103	02	xx	xx	NONE	16905591.00	24527568.00
		DIV TOT:							16985187.00	99593646.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	293591.00	5721303.00
		8550	00	101	xx	xx	xx	NONE	943464.00	6317988.00
		8782	00	103	02	xx	xx	NONE	943464.00	14711474.00
		DIV TOT:							2180519.00	26750765.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	131773.00	2882443.00
		8550	00	101	xx	xx	xx	NONE	0.00	1014659.00
		8782	00	103	02	xx	xx	NONE	0.00	1310268.00
		DIV TOT:							131773.00	5207370.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	207000.00	2222000.00
		8550	00	101	xx	xx	xx	NONE	0.00	449730.00
		8782	00	103	02	xx	xx	NONE	0.00	449730.00
		DIV TOT:							207000.00	3121460.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	6604617.00	23159099.00
		8782	00	103	02	xx	xx	NONE	6604617.00	23159099.00
		DIV TOT:							13209234.00	46318198.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	270373.00
		8550	00	101	xx	xx	xx	NONE	39229.00	1799284.00
		8782	00	103	02	xx	xx	NONE	39229.00	1799284.00
		DIV TOT:							78458.00	3868941.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	20301.00	90048.00
		8550	00	101	xx	xx	xx	NONE	0.00	292033.00
		8782	00	103	02	xx	xx	NONE	0.00	292033.00
		DIV TOT:							20301.00	674114.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	26460.00
		8550	00	101	xx	xx	xx	NONE	992770.00	10295093.00
		8782	00	103	02	xx	xx	NONE	992770.00	10295093.00
		DIV TOT:							1985540.00	20616646.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	9374746.00
		8550	00	101	xx	xx	xx	NONE	205701.00	2158369.00
		8782	00	103	02	xx	xx	NONE	205701.00	2158369.00
		DIV TOT:							411402.00	13691484.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	745655.00
		8782	00	103	02	xx	xx	NONE	0.00	745655.00
		DIV TOT:							0.00	1491310.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	5328809.00	76644085.00
		8550	00	101	xx	xx	xx	NONE	9101627.00	69002872.00
		8782	00	103	02	xx	xx	NONE	27159019.00	91165370.00
		DIV TOT:							41589455.00	236812327.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	10214493.00
		8550	00	101	xx	xx	xx	NONE	295051.00	5580057.00
		8782	00	103	02	xx	xx	NONE	295051.00	5580057.00
		DIV TOT:							590102.00	21374607.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	37855774.00
		8550	00	101	xx	xx	xx	NONE	0.00	1385546.00
		8782	00	103	02	xx	xx	NONE	0.00	1385546.00
		DIV TOT:							0.00	40626866.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	2772590.00	107009356.00
		8550	00	101	xx	xx	xx	NONE	196085.00	11061807.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
421	DDSF VARANASI	8782	00	103	02	xx	xx	NONE	196085.00	33028230.00
		DIV TOT:							3164760.00	151099393.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	167000.00	144753446.00
		8550	00	101	xx	xx	xx	NONE	1212501.00	5039533.00
		8782	00	103	02	xx	xx	NONE	10104418.00	45391361.00
		DIV TOT:							11483919.00	195184340.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	25264352.00
		8550	00	101	xx	xx	xx	NONE	950796.00	24059782.00
		8782	00	103	02	xx	xx	NONE	950796.00	24059782.00
		DIV TOT:							1901592.00	73383916.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	164997.00
		DIV TOT:							0.00	164997.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	0.00	3071759.00
		8782	00	103	02	xx	xx	NONE	0.00	3071759.00
		DIV TOT:							0.00	7232918.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	131860.00	16327797.00
		8782	00	103	02	xx	xx	NONE	131860.00	18272414.00
		DIV TOT:							263720.00	34600211.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	478610.00
		8550	00	101	xx	xx	xx	NONE	40578.00	964142.00
		8782	00	103	02	xx	xx	NONE	40578.00	970208.00
		DIV TOT:							81156.00	2412960.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	22089.00	177483.00
		8550	00	101	xx	xx	xx	NONE	1701914.00	5056493.00
		8782	00	103	02	xx	xx	NONE	1701914.00	5056493.00
		DIV TOT:							3425917.00	10290469.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	77586.00	903132.00
		8550	00	101	xx	xx	xx	NONE	37344.00	465985.00
		8782	00	103	02	xx	xx	NONE	37344.00	23156985.00
		DIV TOT:							152274.00	24526102.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	24500.00	140500.00
		DIV TOT:							24500.00	140500.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	643026.00
		8782	00	103	02	xx	xx	NONE	0.00	643026.00
		DIV TOT:							0.00	1286052.00
G. TOTAL:									359993842.00	2613739353.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30311.00	0.00	0.00	2345137.00
					MH TOT						0.00	0.00	30311.00	0.00	0.00	2345137.00
			8782	00	102	01	05	xx	None		0.00	0.00	540000.00	0.00	0.00	1120000.00
					MH TOT						0.00	0.00	540000.00	0.00	0.00	1120000.00
									GRNT TOT		0.00	0.00	570311.00	0.00	0.00	3465137.00
	DIV TOT										0.00	0.00	570311.00	0.00	0.00	3465137.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7569381.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7569381.00
			8782	00	102	01	05	xx	None		0.00	0.00	10194000.00	0.00	0.00	11349290.00
					MH TOT						0.00	0.00	10194000.00	0.00	0.00	11349290.00
									GRNT TOT		0.00	0.00	10194000.00	0.00	0.00	18918671.00
	DIV TOT										0.00	0.00	10194000.00	0.00	0.00	18918671.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	271481.00	0.00	0.00	13023231.00
					MH TOT						0.00	0.00	271481.00	0.00	0.00	13023231.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294621.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	294621.00
			8782	00	102	01	05	xx	None		0.00	0.00	16063400.00	0.00	0.00	27605589.00
					MH TOT						0.00	0.00	16063400.00	0.00	0.00	27605589.00
									GRNT TOT		0.00	0.00	16334881.00	0.00	0.00	40923441.00
	DIV TOT										0.00	0.00	16334881.00	0.00	0.00	40923441.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16160.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	16160.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16160.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	229779.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	229779.00
			8782	00	102	01	05	xx	None		0.00	0.00	861500.00	0.00	0.00	3592500.00
					MH TOT						0.00	0.00	861500.00	0.00	0.00	3592500.00
									GRNT TOT		0.00	0.00	861500.00	0.00	0.00	3822279.00
	DIV TOT										0.00	0.00	861500.00	0.00	0.00	3822279.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84919.00	0.00	0.00	4227183.00
					MH TOT						0.00	0.00	84919.00	0.00	0.00	4227183.00
			8782	00	102	01	05	xx	None		0.00	0.00	4641500.00	0.00	0.00	9109329.00
					MH TOT						0.00	0.00	4641500.00	0.00	0.00	9109329.00
									GRNT TOT		0.00	0.00	4726419.00	0.00	0.00	13336512.00
	DIV TOT										0.00	0.00	4726419.00	0.00	0.00	13336512.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9412021.54
					MH TOT						0.00	0.00	0.00	0.00	0.00	9412021.54
			8782	00	102	01	05	xx	None		0.00	0.00	1280500.00	0.00	0.00	4743345.00
					MH TOT						0.00	0.00	1280500.00	0.00	0.00	4743345.00
									GRNT TOT		0.00	0.00	1280500.00	0.00	0.00	14155366.54
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	-169953.54	0.00	-169953.54
					MH TOT						0.00	0.00	0.00	-169953.54	0.00	-169953.54
									GRNT TOT		0.00	0.00	0.00	-169953.54	0.00	-169953.54
	DIV TOT										0.00	0.00	1280500.00	-169953.54	0.00	13985413.00
090	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	532332.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	MINOR IRRIGATION DIV BASTI	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	532332.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	532332.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2858915.00	0.00	0.00	4523243.00
											MH TOT	0.00	0.00	2858915.00	0.00	0.00	4523243.00
			8782	00	102	01	05	xx	None			0.00	0.00	3420000.00	0.00	0.00	3514993.00
											MH TOT	0.00	0.00	3420000.00	0.00	0.00	3514993.00
											GRNT TOT	0.00	0.00	6278915.00	0.00	0.00	8038236.00
											DIV TOT	0.00	0.00	6278915.00	0.00	0.00	8038236.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12192141.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	12192141.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25695.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	25695.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	10257000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10257000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	22474836.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	22474836.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20000.00	0.00	0.00	4621229.00
											MH TOT	0.00	0.00	20000.00	0.00	0.00	4621229.00
			8782	00	102	01	05	xx	None			0.00	0.00	2291200.00	0.00	0.00	10183700.00
											MH TOT	0.00	0.00	2291200.00	0.00	0.00	10183700.00
											GRNT TOT	0.00	0.00	2311200.00	0.00	0.00	14804929.00
											DIV TOT	0.00	0.00	2311200.00	0.00	0.00	14804929.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1248282.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1248282.00
			8782	00	102	01	05	xx	None			0.00	0.00	1530000.00	0.00	0.00	1670000.00
											MH TOT	0.00	0.00	1530000.00	0.00	0.00	1670000.00
											GRNT TOT	0.00	0.00	1530000.00	0.00	0.00	2918282.00
											DIV TOT	0.00	0.00	1530000.00	0.00	0.00	2918282.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	103855.00	0.00	0.00	3486317.00
											MH TOT	0.00	0.00	103855.00	0.00	0.00	3486317.00
			8782	00	102	01	05	xx	None			0.00	0.00	6661000.00	0.00	0.00	8470444.00
											MH TOT	0.00	0.00	6661000.00	0.00	0.00	8470444.00
											GRNT TOT	0.00	0.00	6764855.00	0.00	0.00	11956761.00
											DIV TOT	0.00	0.00	6764855.00	0.00	0.00	11956761.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	502023.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	502023.00
			8782	00	102	01	05	xx	None			0.00	0.00	300000.00	0.00	0.00	600000.00
											MH TOT	0.00	0.00	300000.00	0.00	0.00	600000.00
											GRNT TOT	0.00	0.00	300000.00	0.00	0.00	1102023.00
											DIV TOT	0.00	0.00	300000.00	0.00	0.00	1102023.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39709.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	39709.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	39709.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4060678.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	4060678.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	907500.00	0.00	0.00	2338668.00	
				MH TOT						0.00	0.00	907500.00	0.00	0.00	2338668.00		
				GRNT TOT						0.00	0.00	907500.00	0.00	0.00	6399346.00		
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-174513.00	0.00	-174513.00	
				MH TOT						0.00	0.00	0.00	-174513.00	0.00	-174513.00		
				GRNT TOT						0.00	0.00	0.00	-174513.00	0.00	-174513.00		
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	145500.00	0.00	145500.00	
				MH TOT						0.00	0.00	0.00	145500.00	0.00	145500.00		
				GRNT TOT						0.00	0.00	0.00	145500.00	0.00	145500.00		
		DIV TOT										0.00	0.00	907500.00	-29013.00	0.00	6370333.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1427629.00	0.00	0.00	2763853.00	
				MH TOT						0.00	0.00	1427629.00	0.00	0.00	2763853.00		
			8782	00	102	01	05	xx	None		0.00	0.00	7098056.00	0.00	0.00	11416612.00	
				MH TOT						0.00	0.00	7098056.00	0.00	0.00	11416612.00		
				GRNT TOT						0.00	0.00	8525685.00	0.00	0.00	14180465.00		
		DIV TOT										0.00	0.00	8525685.00	0.00	0.00	14180465.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1351039.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1351039.00		
			8782	00	102	01	05	xx	None		0.00	0.00	80700.00	0.00	0.00	1629520.00	
				MH TOT						0.00	0.00	80700.00	0.00	0.00	1629520.00		
				GRNT TOT						0.00	0.00	80700.00	0.00	0.00	2980559.00		
		DIV TOT										0.00	0.00	80700.00	0.00	0.00	2980559.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88936.00	0.00	0.00	18381869.00	
				MH TOT						0.00	0.00	88936.00	0.00	0.00	18381869.00		
			8782	00	102	01	05	xx	None		0.00	0.00	8348674.00	0.00	0.00	16648997.00	
				MH TOT						0.00	0.00	8348674.00	0.00	0.00	16648997.00		
				GRNT TOT						0.00	0.00	8437610.00	0.00	0.00	35030866.00		
		DIV TOT										0.00	0.00	8437610.00	0.00	0.00	35030866.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151839.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	151839.00		
			8782	00	102	01	05	xx	None		0.00	0.00	305059.00	0.00	0.00	349559.00	
				MH TOT						0.00	0.00	305059.00	0.00	0.00	349559.00		
				GRNT TOT						0.00	0.00	305059.00	0.00	0.00	501398.00		
		DIV TOT										0.00	0.00	305059.00	0.00	0.00	501398.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25234.00	0.00	0.00	4628143.00	
				MH TOT						0.00	0.00	25234.00	0.00	0.00	4628143.00		
			8782	00	102	01	05	xx	None		0.00	0.00	2607500.00	0.00	0.00	6545104.00	
				MH TOT						0.00	0.00	2607500.00	0.00	0.00	6545104.00		
				GRNT TOT						0.00	0.00	2632734.00	0.00	0.00	11173247.00		
		DIV TOT										0.00	0.00	2632734.00	0.00	0.00	11173247.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3490.00	0.00	0.00	2124130.00	
				MH TOT						0.00	0.00	3490.00	0.00	0.00	2124130.00		
			8782	00	102	01	05	xx	None		0.00	0.00	1755000.00	0.00	0.00	2374985.00	
				MH TOT						0.00	0.00	1755000.00	0.00	0.00	2374985.00		
				GRNT TOT						0.00	0.00	1758490.00	0.00	0.00	4499115.00		
		DIV TOT										0.00	0.00	1758490.00	0.00	0.00	4499115.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4776008.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4776008.00
			8782	00	102	01	05	xx	None		0.00	0.00	441000.00	0.00	0.00	512500.00
					MH TOT						0.00	0.00	441000.00	0.00	0.00	512500.00
									GRNT TOT		0.00	0.00	441000.00	0.00	0.00	5288508.00
	DIV TOT										0.00	0.00	441000.00	0.00	0.00	5288508.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1002.00	0.00	0.00	8497409.00
					MH TOT						0.00	0.00	1002.00	0.00	0.00	8497409.00
			8782	00	102	01	05	xx	None		0.00	0.00	6686500.00	0.00	0.00	14725018.00
					MH TOT						0.00	0.00	6686500.00	0.00	0.00	14725018.00
									GRNT TOT		0.00	0.00	6687502.00	0.00	0.00	23222427.00
	DIV TOT										0.00	0.00	6687502.00	0.00	0.00	23222427.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	607987.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	607987.00
			8782	00	102	01	05	xx	None		0.00	0.00	255000.00	0.00	0.00	323668.00
					MH TOT						0.00	0.00	255000.00	0.00	0.00	323668.00
									GRNT TOT		0.00	0.00	255000.00	0.00	0.00	931655.00
	DIV TOT										0.00	0.00	255000.00	0.00	0.00	931655.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	283733.00	0.00	0.00	20858258.00
					MH TOT						0.00	0.00	283733.00	0.00	0.00	20858258.00
			8782	00	102	01	05	xx	None		0.00	0.00	27090100.00	0.00	0.00	44831125.00
					MH TOT						0.00	0.00	27090100.00	0.00	0.00	44831125.00
									GRNT TOT		0.00	0.00	27373833.00	0.00	0.00	65689383.00
	DIV TOT										0.00	0.00	27373833.00	0.00	0.00	65689383.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3263028.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3263028.00
			8782	00	102	01	05	xx	None		0.00	0.00	150000.00	0.00	0.00	2190400.00
					MH TOT						0.00	0.00	150000.00	0.00	0.00	2190400.00
									GRNT TOT		0.00	0.00	150000.00	0.00	0.00	5453428.00
	DIV TOT										0.00	0.00	150000.00	0.00	0.00	5453428.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2856953.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2856953.00
			8782	00	102	01	05	xx	None		0.00	0.00	12000.00	0.00	0.00	403500.00
					MH TOT						0.00	0.00	12000.00	0.00	0.00	403500.00
									GRNT TOT		0.00	0.00	12000.00	0.00	0.00	3260453.00
	DIV TOT										0.00	0.00	12000.00	0.00	0.00	3260453.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13020.00	0.00	0.00	11132364.00
					MH TOT						0.00	0.00	13020.00	0.00	0.00	11132364.00
			8782	00	102	01	05	xx	None		0.00	0.00	13355890.00	0.00	0.00	21255720.00
					MH TOT						0.00	0.00	13355890.00	0.00	0.00	21255720.00
									GRNT TOT		0.00	0.00	13368910.00	0.00	0.00	32388084.00
	DIV TOT										0.00	0.00	13368910.00	0.00	0.00	32388084.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	835034.00	0.00	0.00	10450104.00
					MH TOT						0.00	0.00	835034.00	0.00	0.00	10450104.00
			8782	00	102	01	05	xx	None		0.00	0.00	2740500.00	0.00	0.00	8921500.00
					MH TOT						0.00	0.00	2740500.00	0.00	0.00	8921500.00
									GRNT TOT		0.00	0.00	3575534.00	0.00	0.00	19371604.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT									0.00	0.00	3575534.00	0.00	0.00	19371604.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2621840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2621840.00
			8782	00	102	01	05	xx	None		0.00	0.00	486000.00	0.00	0.00	618310.00
				MH TOT							0.00	0.00	486000.00	0.00	0.00	618310.00
									GRNT TOT		0.00	0.00	486000.00	0.00	0.00	3240150.00
		DIV TOT									0.00	0.00	486000.00	0.00	0.00	3240150.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100480.00	0.00	0.00	14166536.00
				MH TOT							0.00	0.00	100480.00	0.00	0.00	14166536.00
			8782	00	102	01	05	xx	None		0.00	0.00	1304430.00	0.00	0.00	8610377.00
				MH TOT							0.00	0.00	1304430.00	0.00	0.00	8610377.00
									GRNT TOT		0.00	0.00	1404910.00	0.00	0.00	22776913.00
		DIV TOT									0.00	0.00	1404910.00	0.00	0.00	22776913.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49604.00	0.00	0.00	939514.00
				MH TOT							0.00	0.00	49604.00	0.00	0.00	939514.00
			8782	00	102	01	05	xx	None		0.00	0.00	600000.00	0.00	0.00	1280000.00
				MH TOT							0.00	0.00	600000.00	0.00	0.00	1280000.00
									GRNT TOT		0.00	0.00	649604.00	0.00	0.00	2219514.00
		DIV TOT									0.00	0.00	649604.00	0.00	0.00	2219514.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30629.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	293239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	323868.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	437099.00
				00	102	01	05	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-293239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	143860.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	467728.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	467728.00
GRAND TOTAL:											0.00	0.00	128204652.00	-198966.54	0.00	415380551.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY:MIG

SECTION:WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	540000.00	1120000.00
		8782	00	102	02	05	xx	NONE	30311.00	2345137.00
		DIV TOT:							570311.00	3465137.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	10194000.00	11349290.00
		8782	00	102	02	05	xx	NONE	0.00	7569381.00
		DIV TOT:							10194000.00	18918671.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16063400.00	27843228.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	271481.00	12684713.00
		DIV TOT:							16334881.00	40923441.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	0.00	16160.00
		DIV TOT:							0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	861500.00	3592500.00
		8782	00	102	02	05	xx	NONE	0.00	229779.00
		DIV TOT:							861500.00	3822279.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	4641500.00	9510117.00
		8782	00	102	02	05	xx	NONE	84919.00	3826395.00
		DIV TOT:							4726419.00	13336512.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1280500.00	4743345.00
		8782	00	102	02	05	xx	NONE	0.00	9242068.00
		DIV TOT:							1280500.00	13985413.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	0.00	532332.00
		DIV TOT:							0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3386173.00	3520080.00
		8782	00	102	02	05	xx	NONE	2892742.00	4518156.00
		DIV TOT:							6278915.00	8038236.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10257000.00
		8671	00	101	xx	xx	xx	NONE	0.00	25695.00
		8782	00	102	02	05	xx	NONE	0.00	12192141.00
		DIV TOT:							0.00	22474836.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2291200.00	10183700.00
		8782	00	102	02	05	xx	NONE	20000.00	4621229.00
		DIV TOT:							2311200.00	14804929.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1530000.00	1670000.00
		8782	00	102	02	05	xx	NONE	0.00	1248282.00
		DIV TOT:							1530000.00	2918282.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	6661000.00	8470444.00
		8782	00	102	02	05	xx	NONE	103855.00	3486317.00
		DIV TOT:							6764855.00	11956761.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	300000.00	600000.00
		8782	00	102	02	05	xx	NONE	0.00	502023.00
		DIV TOT:							300000.00	1102023.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	0.00	39709.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY:MIG

SECTION:WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT:							0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	907500.00	2338668.00
		8782	00	102	02	05	xx	NONE	0.00	4031665.00
		DIV TOT:							907500.00	6370333.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	7098056.00	11485173.00
		8782	00	102	02	05	xx	NONE	1427629.00	2695292.00
		DIV TOT:							8525685.00	14180465.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	80700.00	1629520.00
		8782	00	102	02	05	xx	NONE	0.00	1351039.00
		DIV TOT:							80700.00	2980559.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8348674.00	16648997.00
		8782	00	102	02	05	xx	NONE	88936.00	18381869.00
		DIV TOT:							8437610.00	35030866.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	305059.00	2559.00
		8782	00	102	02	05	xx	NONE	0.00	498839.00
		DIV TOT:							305059.00	501398.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2607500.00	6545104.00
		8782	00	102	02	05	xx	NONE	25234.00	4628143.00
		DIV TOT:							2632734.00	11173247.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1755000.00	2374985.00
		8782	00	102	02	05	xx	NONE	3490.00	2124130.00
		DIV TOT:							1758490.00	4499115.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	441000.00	512500.00
		8782	00	102	02	05	xx	NONE	0.00	4776008.00
		DIV TOT:							441000.00	5288508.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	6686500.00	14725018.00
		8782	00	102	02	05	xx	NONE	1002.00	8497409.00
		DIV TOT:							6687502.00	23222427.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	255000.00	323668.00
		8782	00	102	02	05	xx	NONE	0.00	607987.00
		DIV TOT:							255000.00	931655.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	27090100.00	44831125.00
		8782	00	102	02	05	xx	NONE	283733.00	20858258.00
		DIV TOT:							27373833.00	65689383.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	150000.00	2190400.00
		8782	00	102	02	05	xx	NONE	0.00	3263028.00
		DIV TOT:							150000.00	5453428.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	12000.00	486042.00
		8782	00	102	02	05	xx	NONE	0.00	2774411.00
		DIV TOT:							12000.00	3260453.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	13355890.00	21255720.00
		8782	00	102	02	05	xx	NONE	13020.00	11132364.00
		DIV TOT:							13368910.00	32388084.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY:MIG

SECTION:WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	2757940.00	8938940.00
		8782	00	102	02	05	xx	NONE	817594.00	10432664.00
		DIV TOT:							3575534.00	19371604.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	486000.00	618310.00
		8782	00	102	02	05	xx	NONE	0.00	2621840.00
		DIV TOT:							486000.00	3240150.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1305330.00	9082469.00
		8782	00	102	02	05	xx	NONE	99580.00	13694444.00
		DIV TOT:							1404910.00	22776913.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	600000.00	1280000.00
		8782	00	102	02	05	xx	NONE	49604.00	939514.00
		DIV TOT:							649604.00	2219514.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	0.00	467728.00
		DIV TOT:							0.00	467728.00
G.TOTAL:									128204652.00	415380551.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37224652.00	0.00	0.00	309400844.00
					MH TOT						0.00	0.00	37224652.00	0.00	0.00	309400844.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84740.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	84740.00
			8782	00	102	01	07	xx	None		0.00	0.00	12149900.00	0.00	0.00	195182336.00
					MH TOT						0.00	0.00	12149900.00	0.00	0.00	195182336.00
									GRNT TOT		0.00	0.00	49374552.00	0.00	0.00	504667920.00
					DIV TOT						0.00	0.00	49374552.00	0.00	0.00	504667920.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8175873.00	0.00	0.00	204614747.00
					MH TOT						0.00	0.00	8175873.00	0.00	0.00	204614747.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7269.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7269.00
			8782	00	102	01	07	xx	None		0.00	0.00	11584945.00	0.00	0.00	44479645.00
					MH TOT						0.00	0.00	11584945.00	0.00	0.00	44479645.00
									GRNT TOT		0.00	0.00	19760818.00	0.00	0.00	249101661.00
					DIV TOT						0.00	0.00	19760818.00	0.00	0.00	249101661.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25840310.00	0.00	0.00	311308512.00
					MH TOT						0.00	0.00	25840310.00	0.00	0.00	311308512.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4916.00	0.00	0.00	1012930.00
					MH TOT						0.00	0.00	4916.00	0.00	0.00	1012930.00
			8782	00	102	01	07	xx	None		0.00	0.00	36602110.00	0.00	0.00	157574983.00
					MH TOT						0.00	0.00	36602110.00	0.00	0.00	157574983.00
									GRNT TOT		0.00	0.00	62447336.00	0.00	0.00	469896425.00
					DIV TOT						0.00	0.00	62447336.00	0.00	0.00	469896425.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24427959.00	0.00	0.00	116251179.00
					MH TOT						0.00	0.00	24427959.00	0.00	0.00	116251179.00
			8782	00	102	01	07	xx	None		0.00	0.00	17764334.00	0.00	0.00	100278471.00
					MH TOT						0.00	0.00	17764334.00	0.00	0.00	100278471.00
									GRNT TOT		0.00	0.00	42192293.00	0.00	0.00	216529650.00
					DIV TOT						0.00	0.00	42192293.00	0.00	0.00	216529650.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22206743.00	0.00	0.00	202476960.00
					MH TOT						0.00	0.00	22206743.00	0.00	0.00	202476960.00
			8782	00	102	01	07	xx	None		0.00	0.00	10832436.00	0.00	0.00	94652316.00
					MH TOT						0.00	0.00	10832436.00	0.00	0.00	94652316.00
									GRNT TOT		0.00	0.00	33039179.00	0.00	0.00	297129276.00
					DIV TOT						0.00	0.00	33039179.00	0.00	0.00	297129276.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105301651.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	105301651.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76007.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	76007.00
			8782	00	102	01	07	xx	None		0.00	0.00	14669500.00	0.00	0.00	49404045.00
					MH TOT						0.00	0.00	14669500.00	0.00	0.00	49404045.00
									GRNT TOT		0.00	0.00	14669500.00	0.00	0.00	154781703.00
					DIV TOT						0.00	0.00	14669500.00	0.00	0.00	154781703.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29966228.00	0.00	0.00	163181779.00
					MH TOT						0.00	0.00	29966228.00	0.00	0.00	163181779.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1708.00	0.00	0.00	1708.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8671	MH TOT							0.00	0.00	1708.00	0.00	0.00	1708.00	
			8782	00	102	01	07	xx	None		0.00	0.00	52099351.00	0.00	0.00	153094176.00	
				MH TOT							0.00	0.00	52099351.00	0.00	0.00	153094176.00	
					GRNT TOT							0.00	0.00	82067287.00	0.00	0.00	316277663.00
			DIV TOT										0.00	0.00	82067287.00	0.00	0.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12744913.00	0.00	0.00	148022311.00	
				MH TOT							0.00	0.00	12744913.00	0.00	0.00	148022311.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5100500.00	0.00	0.00	76223789.00	
				MH TOT							0.00	0.00	5100500.00	0.00	0.00	76223789.00	
					GRNT TOT							0.00	0.00	17845413.00	0.00	0.00	224246100.00
		DIV TOT										0.00	0.00	17845413.00	0.00	0.00	224246100.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10480977.00	0.00	0.00	84310970.00	
				MH TOT							0.00	0.00	10480977.00	0.00	0.00	84310970.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30103200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30103200.00	
					GRNT TOT							0.00	0.00	10480977.00	0.00	0.00	114414170.00
		DIV TOT										0.00	0.00	10480977.00	0.00	0.00	114414170.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4928548.00	0.00	0.00	130248844.30	
				MH TOT							0.00	0.00	4928548.00	0.00	0.00	130248844.30	
			8671	00	101	xx	xx	xx	None		0.00	0.00	147069.00	0.00	0.00	147069.00	
				MH TOT							0.00	0.00	147069.00	0.00	0.00	147069.00	
			8782	00	102	01	07	xx	None		0.00	0.00	24258700.00	0.00	0.00	56136520.00	
				MH TOT							0.00	0.00	24258700.00	0.00	0.00	56136520.00	
				GRNT TOT							0.00	0.00	29334317.00	0.00	0.00	186532433.30	
		DIV TOT										0.00	0.00	29334317.00	0.00	0.00	186532433.30
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9879717.00	0.00	0.00	153417969.00	
				MH TOT							0.00	0.00	9879717.00	0.00	0.00	153417969.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	29312.00	0.00	0.00	398422.00	
				MH TOT							0.00	0.00	29312.00	0.00	0.00	398422.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8264815.00	0.00	0.00	63650465.00	
				MH TOT							0.00	0.00	8264815.00	0.00	0.00	63650465.00	
				GRNT TOT							0.00	0.00	18173844.00	0.00	0.00	217466856.00	
		DIV TOT										0.00	0.00	18173844.00	0.00	0.00	217466856.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7277626.00	0.00	0.00	81349215.00	
				MH TOT							0.00	0.00	7277626.00	0.00	0.00	81349215.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16013000.00	0.00	0.00	39091759.00	
				MH TOT							0.00	0.00	16013000.00	0.00	0.00	39091759.00	
					GRNT TOT							0.00	0.00	23290626.00	0.00	0.00	120440974.00
		DIV TOT										0.00	0.00	23290626.00	0.00	0.00	120440974.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20295975.00	0.00	0.00	152496356.00	
				MH TOT							0.00	0.00	20295975.00	0.00	0.00	152496356.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2646000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2646000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6283300.00	0.00	0.00	117449050.00	
				MH TOT							0.00	0.00	6283300.00	0.00	0.00	117449050.00	
				GRNT TOT							0.00	0.00	26579275.00	0.00	0.00	272591406.00	
		DIV TOT										0.00	0.00	26579275.00	0.00	0.00	272591406.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3284465.00	0.00	0.00	134561103.00
					MH TOT						0.00	0.00	3284465.00	0.00	0.00	134561103.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	116986.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	116986.00
			8782	00	102	01	07	xx	None		0.00	0.00	17175200.00	0.00	0.00	73185667.00
					MH TOT						0.00	0.00	17175200.00	0.00	0.00	73185667.00
									GRNT TOT		0.00	0.00	20459665.00	0.00	0.00	207863756.00
					DIV TOT						0.00	0.00	20459665.00	0.00	0.00	207863756.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24965889.00	0.00	0.00	106994749.00
					MH TOT						0.00	0.00	24965889.00	0.00	0.00	106994749.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49276.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	49276.00
			8782	00	102	01	07	xx	None		0.00	0.00	1379000.00	0.00	0.00	81015500.00
					MH TOT						0.00	0.00	1379000.00	0.00	0.00	81015500.00
									GRNT TOT		0.00	0.00	26344889.00	0.00	0.00	188059525.00
					DIV TOT						0.00	0.00	26344889.00	0.00	0.00	188059525.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24997888.00	0.00	0.00	355530737.00
					MH TOT						0.00	0.00	24997888.00	0.00	0.00	355530737.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72435.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	72435.00
			8782	00	102	01	07	xx	None		0.00	0.00	50143438.00	0.00	0.00	305794992.00
					MH TOT						0.00	0.00	50143438.00	0.00	0.00	305794992.00
									GRNT TOT		0.00	0.00	75141326.00	0.00	0.00	661398164.00
					DIV TOT						0.00	0.00	75141326.00	0.00	0.00	661398164.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22690076.00	0.00	0.00	99727381.00
					MH TOT						0.00	0.00	22690076.00	0.00	0.00	99727381.00
			8782	00	102	01	07	xx	None		0.00	0.00	34987000.00	0.00	0.00	44235746.00
					MH TOT						0.00	0.00	34987000.00	0.00	0.00	44235746.00
									GRNT TOT		0.00	0.00	57677076.00	0.00	0.00	143963127.00
					DIV TOT						0.00	0.00	57677076.00	0.00	0.00	143963127.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562541.00	0.00	0.00	45792865.00
					MH TOT						0.00	0.00	562541.00	0.00	0.00	45792865.00
			8782	00	102	01	07	xx	None		0.00	0.00	2014000.00	0.00	0.00	20540200.00
					MH TOT						0.00	0.00	2014000.00	0.00	0.00	20540200.00
									GRNT TOT		0.00	0.00	2576541.00	0.00	0.00	66333065.00
					DIV TOT						0.00	0.00	2576541.00	0.00	0.00	66333065.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20764981.00	0.00	0.00	192255246.00
					MH TOT						0.00	0.00	20764981.00	0.00	0.00	192255246.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	143507.00	0.00	0.00	339207.00
					MH TOT						0.00	0.00	143507.00	0.00	0.00	339207.00
			8782	00	102	01	07	xx	None		0.00	0.00	21405100.00	0.00	0.00	122309047.00
					MH TOT						0.00	0.00	21405100.00	0.00	0.00	122309047.00
									GRNT TOT		0.00	0.00	42313588.00	0.00	0.00	314903500.00
					DIV TOT						0.00	0.00	42313588.00	0.00	0.00	314903500.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5659693.00	0.00	0.00	47563108.00
					MH TOT						0.00	0.00	5659693.00	0.00	0.00	47563108.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31611200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
220	RES DIVISION FARUKHABAD	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	31611200.00
												0.00	0.00	5659693.00	0.00	0.00	79174308.00
												0.00	0.00	5659693.00	0.00	0.00	79174308.00
												0.00	0.00	5659693.00	0.00	0.00	79174308.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	192672069.00
												0.00	0.00	0.00	0.00	0.00	192672069.00
				8782	00	102	01	07	xx	None		0.00	0.00	13868900.00	0.00	0.00	159505200.00
												0.00	0.00	13868900.00	0.00	0.00	159505200.00
												0.00	0.00	13868900.00	0.00	0.00	159505200.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24210930.00	0.00	0.00	132909471.00
												0.00	0.00	24210930.00	0.00	0.00	132909471.00
				8782	00	102	01	07	xx	None		0.00	0.00	10296706.00	0.00	0.00	114478949.00
												0.00	0.00	10296706.00	0.00	0.00	114478949.00
												0.00	0.00	10296706.00	0.00	0.00	114478949.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5708685.00	0.00	0.00	153474910.00
												0.00	0.00	5708685.00	0.00	0.00	153474910.00
				8782	00	102	01	07	xx	None		0.00	0.00	14884040.00	0.00	0.00	86177750.00
												0.00	0.00	14884040.00	0.00	0.00	86177750.00
												0.00	0.00	14884040.00	0.00	0.00	86177750.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9871091.00	0.00	0.00	133141945.00
												0.00	0.00	9871091.00	0.00	0.00	133141945.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	431.00
												0.00	0.00	0.00	0.00	0.00	431.00
				8782	00	102	01	07	xx	None		0.00	0.00	85596914.00	0.00	0.00	108208076.00
												0.00	0.00	85596914.00	0.00	0.00	108208076.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	61074938.00	0.00	0.00	457166843.00
												0.00	0.00	61074938.00	0.00	0.00	457166843.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91839.00
												0.00	0.00	0.00	0.00	0.00	91839.00
				8782	00	102	01	07	xx	None		0.00	0.00	11761000.00	0.00	0.00	249283603.00
												0.00	0.00	11761000.00	0.00	0.00	249283603.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	65106302.00	0.00	0.00	941003672.00
												0.00	0.00	65106302.00	0.00	0.00	941003672.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419007.00
												0.00	0.00	0.00	0.00	0.00	419007.00
				8782	00	102	01	07	xx	None		0.00	0.00	41603436.00	0.00	0.00	285988397.00
												0.00	0.00	41603436.00	0.00	0.00	285988397.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6455350.00	0.00	0.00	123782883.00
												0.00	0.00	6455350.00	0.00	0.00	123782883.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	RES DIVISION HAMIRPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	36539000.00	0.00	0.00	68183000.00
				MH TOT						0.00	0.00	36539000.00	0.00	0.00	68183000.00	
				GRNT TOT						0.00	0.00	42994350.00	0.00	0.00	191965883.00	
		DIV TOT						0.00	0.00	42994350.00	0.00	0.00	191965883.00			
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13890213.00	0.00	0.00	148217888.00
				MH TOT						0.00	0.00	13890213.00	0.00	0.00	148217888.00	
		8782		00	102	01	07	xx	None		0.00	0.00	38268866.00	0.00	0.00	180946512.00
				MH TOT						0.00	0.00	38268866.00	0.00	0.00	180946512.00	
				GRNT TOT						0.00	0.00	52159079.00	0.00	0.00	329164400.00	
		DIV TOT						0.00	0.00	52159079.00	0.00	0.00	329164400.00			
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13170690.00	0.00	0.00	69569066.00
				MH TOT						0.00	0.00	13170690.00	0.00	0.00	69569066.00	
		8782		00	102	01	07	xx	None		0.00	0.00	2246621.00	0.00	0.00	39838630.00
				MH TOT						0.00	0.00	2246621.00	0.00	0.00	39838630.00	
				GRNT TOT						0.00	0.00	15417311.00	0.00	0.00	109407696.00	
		DIV TOT						0.00	0.00	15417311.00	0.00	0.00	109407696.00			
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24478463.00	0.00	0.00	121197147.00
				MH TOT						0.00	0.00	24478463.00	0.00	0.00	121197147.00	
		8782		00	102	01	07	xx	None		0.00	0.00	43215139.00	0.00	0.00	106220525.00
				MH TOT						0.00	0.00	43215139.00	0.00	0.00	106220525.00	
				GRNT TOT						0.00	0.00	67693602.00	0.00	0.00	227417672.00	
		DIV TOT						0.00	0.00	67693602.00	0.00	0.00	227417672.00			
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13151906.00	0.00	0.00	162370990.00
				MH TOT						0.00	0.00	13151906.00	0.00	0.00	162370990.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74401.00	
		8782		00	102	01	07	xx	None		0.00	0.00	10697618.00	0.00	0.00	83927190.00
				MH TOT						0.00	0.00	10697618.00	0.00	0.00	83927190.00	
				GRNT TOT						0.00	0.00	23849524.00	0.00	0.00	246372581.00	
		DIV TOT						0.00	0.00	23849524.00	0.00	0.00	246372581.00			
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23129183.00	0.00	0.00	201764410.00
				MH TOT						0.00	0.00	23129183.00	0.00	0.00	201764410.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
		8782		00	102	01	07	xx	None		0.00	0.00	31257026.00	0.00	0.00	101421191.00
				MH TOT						0.00	0.00	31257026.00	0.00	0.00	101421191.00	
				GRNT TOT						0.00	0.00	54386209.00	0.00	0.00	303195601.00	
		DIV TOT						0.00	0.00	54386209.00	0.00	0.00	303195601.00			
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6637311.00	0.00	0.00	103086423.00
				MH TOT						0.00	0.00	6637311.00	0.00	0.00	103086423.00	
		8782		00	102	01	07	xx	None		0.00	0.00	5100000.00	0.00	0.00	36869900.00
				MH TOT						0.00	0.00	5100000.00	0.00	0.00	36869900.00	
				GRNT TOT						0.00	0.00	11737311.00	0.00	0.00	139956323.00	
		DIV TOT						0.00	0.00	11737311.00	0.00	0.00	139956323.00			
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27432037.00	0.00	0.00	179703251.00
				MH TOT						0.00	0.00	27432037.00	0.00	0.00	179703251.00	
		8782		00	102	01	07	xx	None		0.00	0.00	19295000.00	0.00	0.00	128005720.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	RES DIVISION KANPUR	0000	8782	MH	TOT							0.00	0.00	19295000.00	0.00	0.00	128005720.00
											GRNT TOT	0.00	0.00	46727037.00	0.00	0.00	307708971.00
											DIV TOT	0.00	0.00	46727037.00	0.00	0.00	307708971.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3861199.00	0.00	0.00	152513102.00
				MH	TOT							0.00	0.00	3861199.00	0.00	0.00	152513102.00
			8782	00	102	01	07	xx	None			0.00	0.00	93178600.00	0.00	0.00	174496443.00
				MH	TOT							0.00	0.00	93178600.00	0.00	0.00	174496443.00
											GRNT TOT	0.00	0.00	97039799.00	0.00	0.00	327009545.00
											DIV TOT	0.00	0.00	97039799.00	0.00	0.00	327009545.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11284137.00	0.00	0.00	276796082.00
				MH	TOT							0.00	0.00	11284137.00	0.00	0.00	276796082.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24484.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	24484.00
			8782	00	102	01	07	xx	None			0.00	0.00	37590237.00	0.00	0.00	175622622.00
				MH	TOT							0.00	0.00	37590237.00	0.00	0.00	175622622.00
											GRNT TOT	0.00	0.00	48874374.00	0.00	0.00	452443188.00
											DIV TOT	0.00	0.00	48874374.00	0.00	0.00	452443188.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6482226.00	0.00	0.00	24764591.00
				MH	TOT							0.00	0.00	6482226.00	0.00	0.00	24764591.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	9238750.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9238750.00
											GRNT TOT	0.00	0.00	6482226.00	0.00	0.00	34003341.00
											DIV TOT	0.00	0.00	6482226.00	0.00	0.00	34003341.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16550775.00	0.00	0.00	176748756.00
				MH	TOT							0.00	0.00	16550775.00	0.00	0.00	176748756.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	194577.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	194577.00
			8782	00	102	01	07	xx	None			0.00	0.00	7757600.00	0.00	0.00	107985399.00
				MH	TOT							0.00	0.00	7757600.00	0.00	0.00	107985399.00
											GRNT TOT	0.00	0.00	24308375.00	0.00	0.00	284928732.00
											DIV TOT	0.00	0.00	24308375.00	0.00	0.00	284928732.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41491679.00	0.00	0.00	237831115.00
				MH	TOT							0.00	0.00	41491679.00	0.00	0.00	237831115.00
			8782	00	102	01	07	xx	None			0.00	0.00	4339000.00	0.00	0.00	191437700.00
				MH	TOT							0.00	0.00	4339000.00	0.00	0.00	191437700.00
											GRNT TOT	0.00	0.00	45830679.00	0.00	0.00	429268815.00
											DIV TOT	0.00	0.00	45830679.00	0.00	0.00	429268815.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2385765.00	0.00	0.00	19153447.00
				MH	TOT							0.00	0.00	2385765.00	0.00	0.00	19153447.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	140633.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	140633.00
											GRNT TOT	0.00	0.00	2385765.00	0.00	0.00	19294080.00
											DIV TOT	0.00	0.00	2385765.00	0.00	0.00	19294080.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7872642.00	0.00	0.00	46619753.00
				MH	TOT							0.00	0.00	7872642.00	0.00	0.00	46619753.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	21820900.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	21820900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
420	RES DIVISION MAINPURI	0000										GRNT TOT	0.00	0.00	7872642.00	0.00	0.00	68440653.00
												DIV TOT	0.00	0.00	7872642.00	0.00	0.00	68440653.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	10473859.00	0.00	0.00	71152063.00
												MH TOT	0.00	0.00	10473859.00	0.00	0.00	71152063.00
			8782	00	102	01	07	xx	None				0.00	0.00	620400.00	0.00	0.00	26462800.00
												MH TOT	0.00	0.00	620400.00	0.00	0.00	26462800.00
												GRNT TOT	0.00	0.00	11094259.00	0.00	0.00	97614863.00
												DIV TOT	0.00	0.00	11094259.00	0.00	0.00	97614863.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	11675528.00	0.00	0.00	89618026.00
												MH TOT	0.00	0.00	11675528.00	0.00	0.00	89618026.00
			8782	00	102	01	07	xx	None				0.00	0.00	9242000.00	0.00	0.00	47945104.00
												MH TOT	0.00	0.00	9242000.00	0.00	0.00	47945104.00
												GRNT TOT	0.00	0.00	20917528.00	0.00	0.00	137563130.00
												DIV TOT	0.00	0.00	20917528.00	0.00	0.00	137563130.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	28941447.00	0.00	0.00	140973341.00
												MH TOT	0.00	0.00	28941447.00	0.00	0.00	140973341.00
			8782	00	102	01	07	xx	None				0.00	0.00	28585465.00	0.00	0.00	114115270.00
												MH TOT	0.00	0.00	28585465.00	0.00	0.00	114115270.00
												GRNT TOT	0.00	0.00	57526912.00	0.00	0.00	255088611.00
												DIV TOT	0.00	0.00	57526912.00	0.00	0.00	255088611.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	5318409.00	0.00	0.00	96036233.00
												MH TOT	0.00	0.00	5318409.00	0.00	0.00	96036233.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	7000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	7000.00
												GRNT TOT	0.00	0.00	5318409.00	0.00	0.00	96043233.00
												DIV TOT	0.00	0.00	5318409.00	0.00	0.00	96043233.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	7780356.00	0.00	0.00	68138386.00
												MH TOT	0.00	0.00	7780356.00	0.00	0.00	68138386.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	2000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None				0.00	0.00	2566200.00	0.00	0.00	63638500.00
												MH TOT	0.00	0.00	2566200.00	0.00	0.00	63638500.00
												GRNT TOT	0.00	0.00	10346556.00	0.00	0.00	131778886.00
												DIV TOT	0.00	0.00	10346556.00	0.00	0.00	131778886.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3332379.00	0.00	0.00	100596252.00
												MH TOT	0.00	0.00	3332379.00	0.00	0.00	100596252.00
			8671	00	101	xx	xx	xx	TE_None	XX			0.00	0.00	0.00	0.00	0.00	1625.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	1625.00
			8782	00	102	01	07	xx	None				0.00	0.00	4203800.00	0.00	0.00	29530684.00
													0.00	0.00	0.00	0.00	0.00	1625.00
													0.00	0.00	0.00	0.00	0.00	-1625.00
												MH TOT	0.00	0.00	4203800.00	0.00	0.00	29530684.00
												GRNT TOT	0.00	0.00	7536179.00	0.00	0.00	130128561.00
												DIV TOT	0.00	0.00	7536179.00	0.00	0.00	130128561.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2999720.00	0.00	0.00	78842490.00
												MH TOT	0.00	0.00	2999720.00	0.00	0.00	78842490.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	34669800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
510	RES DIVISION PILIBHIT	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	34669800.00
											GRNT TOT	0.00	0.00	2999720.00	0.00	0.00	113512290.00
											DIV TOT	0.00	0.00	2999720.00	0.00	0.00	113512290.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15318136.00	0.00	0.00	270233621.00
				MH	TOT							0.00	0.00	15318136.00	0.00	0.00	270233621.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	4400.00	0.00	0.00	325755.00
				MH	TOT							0.00	0.00	4400.00	0.00	0.00	325755.00
			8782	00	102	01	07	xx	None			0.00	0.00	16380000.00	0.00	0.00	42175248.00
				MH	TOT							0.00	0.00	16380000.00	0.00	0.00	42175248.00
											GRNT TOT	0.00	0.00	31702536.00	0.00	0.00	312734624.00
											DIV TOT	0.00	0.00	31702536.00	0.00	0.00	312734624.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15730582.00	0.00	0.00	86115167.00
				MH	TOT							0.00	0.00	15730582.00	0.00	0.00	86115167.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	388468.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	388468.00
			8782	00	102	01	07	xx	None			0.00	0.00	2732900.00	0.00	0.00	32305340.00
				MH	TOT							0.00	0.00	2732900.00	0.00	0.00	32305340.00
											GRNT TOT	0.00	0.00	18463482.00	0.00	0.00	118808975.00
											DIV TOT	0.00	0.00	18463482.00	0.00	0.00	118808975.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1324490.00	0.00	0.00	57857846.00
				MH	TOT							0.00	0.00	1324490.00	0.00	0.00	57857846.00
			8782	00	102	01	07	xx	None			0.00	0.00	19852652.00	0.00	0.00	28626352.00
				MH	TOT							0.00	0.00	19852652.00	0.00	0.00	28626352.00
											GRNT TOT	0.00	0.00	21177142.00	0.00	0.00	86484198.00
											DIV TOT	0.00	0.00	21177142.00	0.00	0.00	86484198.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8324578.00	0.00	0.00	158337197.00
				MH	TOT							0.00	0.00	8324578.00	0.00	0.00	158337197.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27370.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	27370.00
			8782	00	102	01	07	xx	None			0.00	0.00	25419391.00	0.00	0.00	122942037.00
				MH	TOT							0.00	0.00	25419391.00	0.00	0.00	122942037.00
											GRNT TOT	0.00	0.00	33743969.00	0.00	0.00	281306604.00
											DIV TOT	0.00	0.00	33743969.00	0.00	0.00	281306604.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5749547.00	0.00	0.00	68410096.00
				MH	TOT							0.00	0.00	5749547.00	0.00	0.00	68410096.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None			0.00	0.00	4494157.00	0.00	0.00	19501557.00
				MH	TOT							0.00	0.00	4494157.00	0.00	0.00	19501557.00
											GRNT TOT	0.00	0.00	10243704.00	0.00	0.00	87916653.00
											DIV TOT	0.00	0.00	10243704.00	0.00	0.00	87916653.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19198838.00	0.00	0.00	239966968.00
				MH	TOT							0.00	0.00	19198838.00	0.00	0.00	239966968.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	72625000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	72625000.00
											GRNT TOT	0.00	0.00	19198838.00	0.00	0.00	312591968.00
											DIV TOT	0.00	0.00	19198838.00	0.00	0.00	312591968.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
680	RES DIVISION KANSHI RAM NAGAR	0000	8782	MH	TOT							0.00	0.00	4837200.00	0.00	0.00	99913500.00
												0.00	0.00	8125834.00	0.00	0.00	166720900.00
												0.00	0.00	8125834.00	0.00	0.00	166720900.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2866938.00	0.00	0.00	36425863.00
				MH	TOT							0.00	0.00	2866938.00	0.00	0.00	36425863.00
			8782	00	102	01	07	xx	None			0.00	0.00	1214000.00	0.00	0.00	7346764.00
					MH	TOT						0.00	0.00	1214000.00	0.00	0.00	7346764.00
												0.00	0.00	4080938.00	0.00	0.00	43772627.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3975896.00	0.00	0.00	110491178.00
				MH	TOT							0.00	0.00	3975896.00	0.00	0.00	110491178.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	314527.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	314527.00
			8782	00	102	01	07	xx	None			0.00	0.00	18390000.00	0.00	0.00	75868023.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1960008.00	0.00	0.00	70545489.00
				MH	TOT							0.00	0.00	1960008.00	0.00	0.00	70545489.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	236647.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	236647.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	63770576.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8301657.00	0.00	0.00	61429943.00
				MH	TOT							0.00	0.00	8301657.00	0.00	0.00	61429943.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	5000.00	0.00	0.00	9000.00
					MH	TOT						0.00	0.00	5000.00	0.00	0.00	9000.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	19435047.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7983347.00	0.00	0.00	42049124.00
				MH	TOT							0.00	0.00	7983347.00	0.00	0.00	42049124.00
			8782	00	102	01	07	xx	None			0.00	0.00	6077600.00	0.00	0.00	25196900.00
					MH	TOT						0.00	0.00	6077600.00	0.00	0.00	25196900.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4753195.00	0.00	0.00	100177612.00
				MH	TOT							0.00	0.00	4753195.00	0.00	0.00	100177612.00
			8782	00	102	01	07	xx	None			0.00	0.00	84469500.00	0.00	0.00	140937198.00
					MH	TOT						0.00	0.00	84469500.00	0.00	0.00	140937198.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	791642.00	0.00	0.00	26310621.00
				MH	TOT							0.00	0.00	791642.00	0.00	0.00	26310621.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	RES DIVISION SRAVASTI	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10883889.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	10883889.00
				GRNT TOT						0.00	0.00	791642.00	0.00	0.00	0.00	37194510.00
		DIV TOT						0.00	0.00	791642.00	0.00	0.00	0.00	0.00	37194510.00	
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5445011.00	0.00	0.00	36489647.00
				MH TOT						0.00	0.00	5445011.00	0.00	0.00	0.00	36489647.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	917260.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	917260.00
				GRNT TOT						0.00	0.00	5445011.00	0.00	0.00	0.00	37406907.00
		DIV TOT						0.00	0.00	5445011.00	0.00	0.00	0.00	0.00	37406907.00	
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6500870.00	0.00	0.00	43183940.00
				MH TOT						0.00	0.00	6500870.00	0.00	0.00	0.00	43183940.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	85.00
			8782	00	102	01	07	xx	None		0.00	0.00	3520600.00	0.00	0.00	7888700.00
				MH TOT						0.00	0.00	3520600.00	0.00	0.00	0.00	7888700.00
				GRNT TOT						0.00	0.00	10021470.00	0.00	0.00	0.00	51072725.00
		DIV TOT						0.00	0.00	10021470.00	0.00	0.00	0.00	0.00	51072725.00	
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8919777.00	0.00	0.00	106903362.00
				MH TOT						0.00	0.00	8919777.00	0.00	0.00	0.00	106903362.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274495.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	274495.00
			8782	00	102	01	07	xx	None		0.00	0.00	3105819.00	0.00	0.00	103434619.00
				MH TOT						0.00	0.00	3105819.00	0.00	0.00	0.00	103434619.00
				GRNT TOT						0.00	0.00	12025596.00	0.00	0.00	0.00	210612476.00
		DIV TOT						0.00	0.00	12025596.00	0.00	0.00	0.00	0.00	210612476.00	
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3838260.00	0.00	0.00	59269132.00
				MH TOT						0.00	0.00	3838260.00	0.00	0.00	0.00	59269132.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71272.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	71272.00
			8782	00	102	01	07	xx	None		0.00	0.00	3957000.00	0.00	0.00	20509714.00
				MH TOT						0.00	0.00	3957000.00	0.00	0.00	0.00	20509714.00
				GRNT TOT						0.00	0.00	7795260.00	0.00	0.00	0.00	79850118.00
		DIV TOT						0.00	0.00	7795260.00	0.00	0.00	0.00	0.00	79850118.00	
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27297973.00	0.00	0.00	121591333.00
				MH TOT						0.00	0.00	27297973.00	0.00	0.00	0.00	121591333.00
			8782	00	102	01	07	xx	None		0.00	0.00	12200000.00	0.00	0.00	76692664.00
				MH TOT						0.00	0.00	12200000.00	0.00	0.00	0.00	76692664.00
				GRNT TOT						0.00	0.00	39497973.00	0.00	0.00	0.00	198283997.00
		DIV TOT						0.00	0.00	39497973.00	0.00	0.00	0.00	0.00	198283997.00	
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8939047.00	0.00	0.00	41426988.00
				MH TOT						0.00	0.00	8939047.00	0.00	0.00	0.00	41426988.00
			8782	00	102	01	07	xx	None		0.00	0.00	167400.00	0.00	0.00	34897800.00
				MH TOT						0.00	0.00	167400.00	0.00	0.00	0.00	34897800.00
				GRNT TOT						0.00	0.00	9106447.00	0.00	0.00	0.00	76324788.00
		DIV TOT						0.00	0.00	9106447.00	0.00	0.00	0.00	0.00	76324788.00	
830	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	107668.00	0.00	0.00	40219360.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
830	RES DIVISION	0000	8443	MH TOT							0.00	0.00	107668.00	0.00	0.00	40219360.00
	SHAMBHAL		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16801600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16801600.00
									GRNT TOT		0.00	0.00	107668.00	0.00	0.00	57020960.00
	DIV TOT										0.00	0.00	107668.00	0.00	0.00	57020960.00
GRAND TOTAL:											0.00	0.00	2296145704.00	0.00	0.00	17167996363.30

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: RES

SECTION: WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	13140900.00	210467284.00
		8671	00	101	xx	xx	xx	NONE	0.00	84740.00
		8782	00	102	02	07	xx	NONE	36233652.00	294115896.00
		DIV TOT:							49374552.00	504667920.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	12082945.00	54901162.00
		8671	00	101	xx	xx	xx	NONE	0.00	7269.00
		8782	00	102	02	07	xx	NONE	7677873.00	194193230.00
		DIV TOT:							19760818.00	249101661.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	37134017.00	169555416.00
		8671	00	101	xx	xx	xx	NONE	0.00	220312.00
		8782	00	102	02	07	xx	NONE	25313319.00	300120697.00
		DIV TOT:							62447336.00	469896425.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	24040660.00	118023060.00
		8782	00	102	02	07	xx	NONE	18151633.00	98506590.00
		DIV TOT:							42192293.00	216529650.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	11823736.00	105240672.00
		8782	00	102	02	07	xx	NONE	21215443.00	191888604.00
		DIV TOT:							33039179.00	297129276.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	14669500.00	56213113.00
		8671	00	101	xx	xx	xx	NONE	0.00	76007.00
		8782	00	102	02	07	xx	NONE	0.00	98492583.00
		DIV TOT:							14669500.00	154781703.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	54382278.00	162264607.00
		8782	00	102	02	07	xx	NONE	27685009.00	154013056.00
		DIV TOT:							82067287.00	316277663.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	6142379.00	74758073.00
		8782	00	102	02	07	xx	NONE	11703034.00	149488027.00
		DIV TOT:							17845413.00	224246100.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	608920.00	34406806.00
		8782	00	102	02	07	xx	NONE	9872057.00	80007364.00
		DIV TOT:							10480977.00	114414170.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	24398508.00	62635950.30
		8782	00	102	02	07	xx	NONE	4935809.00	123896483.00
		DIV TOT:							29334317.00	186532433.30
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	8683315.00	62803281.00
		8671	00	101	xx	xx	xx	NONE	0.00	299531.00
		8782	00	102	02	07	xx	NONE	9490529.00	154364044.00
		DIV TOT:							18173844.00	217466856.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	16502302.00	45102130.00
		8782	00	102	02	07	xx	NONE	6788324.00	75338844.00
		DIV TOT:							23290626.00	120440974.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	7435512.00	123433402.00
		8671	00	101	xx	xx	xx	NONE	0.00	2646000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: RES

SECTION: WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
140	RES DIVISION BIJNOR	8782	00	102	02	07	xx	NONE	19143763.00	146512004.00
		DIV TOT:							26579275.00	272591406.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	17090146.00	79361867.00
		8671	00	101	xx	xx	xx	NONE	34696.00	84424.00
		8782	00	102	02	07	xx	NONE	3334823.00	128417465.00
		DIV TOT:							20459665.00	207863756.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	2614947.00	87043627.00
		8671	00	101	xx	xx	xx	NONE	0.00	49276.00
		8782	00	102	02	07	xx	NONE	23729942.00	100966622.00
		DIV TOT:							26344889.00	188059525.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	51048510.00	316050103.00
		8671	00	101	xx	xx	xx	NONE	2201.00	41473.00
		8782	00	102	02	07	xx	NONE	24090615.00	345306588.00
		DIV TOT:							75141326.00	661398164.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	36755250.00	52984927.00
		8782	00	102	02	07	xx	NONE	20921826.00	90978200.00
		DIV TOT:							57677076.00	143963127.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	2024000.00	22229834.00
		8782	00	102	02	07	xx	NONE	552541.00	44103231.00
		DIV TOT:							2576541.00	66333065.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	22789821.00	114955549.00
		8671	00	101	xx	xx	xx	NONE	0.00	195700.00
		8782	00	102	02	07	xx	NONE	19523767.00	199752251.00
		DIV TOT:							42313588.00	314903500.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	346374.00	30735789.00
		8782	00	102	02	07	xx	NONE	5313319.00	48438519.00
		DIV TOT:							5659693.00	79174308.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	13868900.00	165690376.00
		8782	00	102	02	07	xx	NONE	0.00	186486893.00
		DIV TOT:							13868900.00	352177269.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	10296706.00	116476974.00
		8782	00	102	02	07	xx	NONE	24210930.00	130911446.00
		DIV TOT:							34507636.00	247388420.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	14986012.00	86888248.00
		8782	00	102	02	07	xx	NONE	5606713.00	152764412.00
		DIV TOT:							20592725.00	239652660.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	86038449.00	117346850.00
		8671	00	101	xx	xx	xx	NONE	0.00	1170.00
		8782	00	102	02	07	xx	NONE	9429556.00	124002432.00
		DIV TOT:							95468005.00	241350452.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	14874394.00	273500856.00
		8671	00	101	xx	xx	xx	NONE	0.00	91839.00
		8782	00	102	02	07	xx	NONE	57961544.00	432949590.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: RES

SECTION: WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
270	RES DIVISION GONDA	DIV TOT:							72835938.00	706542285.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	43565446.00	326910822.00
		8671	00	101	xx	xx	xx	NONE	192776.00	298328.00
		8782	00	102	02	07	xx	NONE	62951516.00	900201926.00
		DIV TOT:							106709738.00	1227411076.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	36842882.00	74189422.00
		8782	00	102	02	07	xx	NONE	6151468.00	117776461.00
		DIV TOT:							42994350.00	191965883.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	39449771.00	196605162.00
		8782	00	102	02	07	xx	NONE	12709308.00	132559238.00
		DIV TOT:							52159079.00	329164400.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3272621.00	44009404.00
		8782	00	102	02	07	xx	NONE	12144690.00	65398292.00
		DIV TOT:							15417311.00	109407696.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	47414723.00	116774693.00
		8782	00	102	02	07	xx	NONE	20278879.00	110642979.00
		DIV TOT:							67693602.00	227417672.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	11496100.00	93303125.00
		8671	00	101	xx	xx	xx	NONE	0.00	74401.00
		8782	00	102	02	07	xx	NONE	12353424.00	152995055.00
		DIV TOT:							23849524.00	246372581.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	32809426.00	111289172.00
		8782	00	102	02	07	xx	NONE	21576783.00	191906429.00
		DIV TOT:							54386209.00	303195601.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	5499690.00	43670184.00
		8782	00	102	02	07	xx	NONE	6237621.00	96286139.00
		DIV TOT:							11737311.00	139956323.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	20563415.00	136998241.00
		8782	00	102	02	07	xx	NONE	26163622.00	170710730.00
		DIV TOT:							46727037.00	307708971.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	93429988.00	186410626.00
		8782	00	102	02	07	xx	NONE	3609811.00	140598919.00
		DIV TOT:							97039799.00	327009545.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	38399525.00	193127150.00
		8671	00	101	xx	xx	xx	NONE	0.00	24484.00
		8782	00	102	02	07	xx	NONE	10474849.00	259291554.00
		DIV TOT:							48874374.00	452443188.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	328787.00	9458358.00
		8782	00	102	02	07	xx	NONE	6153439.00	24544983.00
		DIV TOT:							6482226.00	34003341.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	8705016.00	114534376.00
		8671	00	101	xx	xx	xx	NONE	0.00	189577.00
		8782	00	102	02	07	xx	NONE	15603359.00	170204779.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: RES

SECTION: WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
390	RES DIVISION LUCKNOW	DIV TOT:							24308375.00	284928732.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	7387885.00	216367805.00
		8782	00	102	02	07	xx	NONE	38442794.00	212901010.00
		DIV TOT:							45830679.00	429268815.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	238186.00	3665069.00
		8782	00	102	02	07	xx	NONE	2147579.00	15629011.00
		DIV TOT:							2385765.00	19294080.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	-437219.00	20498231.00
		8782	00	102	02	07	xx	NONE	8309861.00	47942422.00
		DIV TOT:							7872642.00	68440653.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	670400.00	28884639.00
		8782	00	102	02	07	xx	NONE	10423859.00	68730224.00
		DIV TOT:							11094259.00	97614863.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	9669790.00	51758466.00
		8782	00	102	02	07	xx	NONE	11247738.00	85804664.00
		DIV TOT:							20917528.00	137563130.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	27339004.00	117638541.00
		8782	00	102	02	07	xx	NONE	30187908.00	137450070.00
		DIV TOT:							57526912.00	255088611.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	306227.00	5866121.00
		8782	00	102	02	07	xx	NONE	5012182.00	90177112.00
		DIV TOT:							5318409.00	96043233.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	2866431.00	65050582.00
		8782	00	102	02	07	xx	NONE	7480125.00	66728304.00
		DIV TOT:							10346556.00	131778886.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	4429100.00	34739656.00
		8671	00	101	xx	xx	xx	NONE	0.00	1625.00
		8782	00	102	02	07	xx	NONE	3107079.00	95387280.00
		DIV TOT:							7536179.00	130128561.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	150071.00	40897844.00
		8782	00	102	02	07	xx	NONE	2849649.00	72614446.00
		DIV TOT:							2999720.00	113512290.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	17420485.00	66914641.00
		8671	00	101	xx	xx	xx	NONE	0.00	733346.00
		8782	00	102	02	07	xx	NONE	14282051.00	245086637.00
		DIV TOT:							31702536.00	312734624.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	3713853.00	38077946.00
		8671	00	101	xx	xx	xx	NONE	43430.00	388468.00
		8782	00	102	02	07	xx	NONE	14706199.00	80342561.00
		DIV TOT:							18463482.00	118808975.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	19894152.00	33044241.00
		8782	00	102	02	07	xx	NONE	1282990.00	53439957.00
		DIV TOT:							21177142.00	86484198.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: RES

SECTION: WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	25648491.00	137641891.00
		8671	00	101	xx	xx	xx	NONE	21798.00	27370.00
		8782	00	102	02	07	xx	NONE	8073680.00	143637343.00
		DIV TOT:							33743969.00	281306604.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4839957.00	23576266.00
		8782	00	102	02	07	xx	NONE	5403747.00	64340387.00
		DIV TOT:							10243704.00	87916653.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1014401.00	84784978.00
		8782	00	102	02	07	xx	NONE	18184437.00	227806990.00
		DIV TOT:							19198838.00	312591968.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	95876585.00	146760501.00
		8782	00	102	02	07	xx	NONE	12012826.00	134126471.00
		DIV TOT:							107889411.00	280886972.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	25444366.00	181430598.00
		8671	00	101	xx	xx	xx	NONE	0.00	102701.00
		8782	00	102	02	07	xx	NONE	11292663.00	149452136.00
		DIV TOT:							36737029.00	330985435.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	3377485.00	10988715.00
		8671	00	101	xx	xx	xx	NONE	0.00	23882.00
		8782	00	102	02	07	xx	NONE	5020963.00	35883497.00
		DIV TOT:							8398448.00	46896094.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	9593627.00	195548650.00
		8671	00	101	xx	xx	xx	NONE	70628.00	200304.00
		8782	00	102	02	07	xx	NONE	9838283.00	239625163.00
		DIV TOT:							19502538.00	435374117.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	11982231.00	162949194.00
		8671	00	101	xx	xx	xx	NONE	0.00	192265.00
		8782	00	102	02	07	xx	NONE	29853694.00	161930695.00
		DIV TOT:							41835925.00	325072154.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	30763495.00	188762447.00
		8782	00	102	02	07	xx	NONE	16666162.00	238853951.00
		DIV TOT:							47429657.00	427616398.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	5090400.00	103996768.00
		8782	00	102	02	07	xx	NONE	3035434.00	62724132.00
		DIV TOT:							8125834.00	166720900.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	461480.00	6593937.00
		8782	00	102	02	07	xx	NONE	3619458.00	37178690.00
		DIV TOT:							4080938.00	43772627.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	18541937.00	82132980.00
		8671	00	101	xx	xx	xx	NONE	0.00	314527.00
		8782	00	102	02	07	xx	NONE	3823959.00	104226221.00
		DIV TOT:							22365896.00	186673728.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	135215.00	68048335.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY: RES

SECTION: WA008

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8671	00	101	xx	xx	xx	NONE	0.00	150434.00
		8782	00	102	02	07	xx	NONE	1824793.00	66353943.00
		DIV TOT:							1960008.00	134552712.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	609807.00	25296401.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	07	xx	NONE	7696850.00	55573589.00
		DIV TOT:							8306657.00	80873990.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	6424350.00	27058650.00
		8782	00	102	02	07	xx	NONE	7636597.00	40187374.00
		DIV TOT:							14060947.00	67246024.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	84632100.00	146394498.00
		8782	00	102	02	07	xx	NONE	4590595.00	94720312.00
		DIV TOT:							89222695.00	241114810.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	0.00	11531028.00
		8782	00	102	02	07	xx	NONE	791642.00	25663482.00
		DIV TOT:							791642.00	37194510.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	161407.00	2121527.00
		8782	00	102	02	07	xx	NONE	5283604.00	35285380.00
		DIV TOT:							5445011.00	37406907.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	3996494.00	10659223.00
		8671	00	101	xx	xx	xx	NONE	0.00	170.00
		8782	00	102	02	07	xx	NONE	6024976.00	40413332.00
		DIV TOT:							10021470.00	51072725.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	3552794.00	108993243.00
		8671	00	101	xx	xx	xx	NONE	0.00	49635.00
		8782	00	102	02	07	xx	NONE	8472802.00	101569598.00
		DIV TOT:							12025596.00	210612476.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	4153600.00	24053612.00
		8671	00	101	xx	xx	xx	NONE	0.00	71272.00
		8782	00	102	02	07	xx	NONE	3641660.00	55725234.00
		DIV TOT:							7795260.00	79850118.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	13193100.00	81187523.00
		8782	00	102	02	07	xx	NONE	26304873.00	117096474.00
		DIV TOT:							39497973.00	198283997.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	514527.00	36301127.00
		8782	00	102	02	07	xx	NONE	8591920.00	40023661.00
		DIV TOT:							9106447.00	76324788.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	11846136.00
		8782	00	102	02	07	xx	NONE	107668.00	45174824.00
		DIV TOT:							107668.00	57020960.00
G. TOTAL:									2296145704.00	17167996363.30

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO DEC 2022

SECTION:WA008

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2022			PROGRESSIVE UPTO - DEC 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166938.00	0.00	0.00	318994.00
				MH TOT							0.00	0.00	166938.00	0.00	0.00	318994.00
			8782	00	102	01	09	xx	None		0.00	0.00	163500.00	0.00	0.00	231800.00
				MH TOT							0.00	0.00	163500.00	0.00	0.00	231800.00
									GRNT TOT		0.00	0.00	330438.00	0.00	0.00	550794.00
	DIV TOT										0.00	0.00	330438.00	0.00	0.00	550794.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	31500.00	0.00	0.00	310500.00
				MH TOT							0.00	0.00	31500.00	0.00	0.00	310500.00
									GRNT TOT		0.00	0.00	31500.00	0.00	0.00	310500.00
	DIV TOT										0.00	0.00	31500.00	0.00	0.00	310500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156856.00
			8782	00	102	01	09	xx	None		0.00	0.00	118500.00	0.00	0.00	508550.00
				MH TOT							0.00	0.00	118500.00	0.00	0.00	508550.00
									GRNT TOT		0.00	0.00	118500.00	0.00	0.00	665406.00
	DIV TOT										0.00	0.00	118500.00	0.00	0.00	665406.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360202.00
			8782	00	102	01	09	xx	None		0.00	0.00	48000.00	0.00	0.00	364500.00
				MH TOT							0.00	0.00	48000.00	0.00	0.00	364500.00
									GRNT TOT		0.00	0.00	48000.00	0.00	0.00	724702.00
	DIV TOT										0.00	0.00	48000.00	0.00	0.00	724702.00
GRAND TOTAL:											0.00	0.00	528438.00	0.00	0.00	2251402.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO DEC 2022

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2022	PROGRESSIVE UPTO DEC 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	163500.00	231800.00
		8782	00	102	02	09	xx	NONE	166938.00	318994.00
		DIV TOT:							330438.00	550794.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	31500.00	310500.00
		DIV TOT:							31500.00	310500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	118500.00	508550.00
		8782	00	102	02	09	xx	NONE	0.00	156856.00
		DIV TOT:							118500.00	665406.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	48000.00	364500.00
		8782	00	102	02	09	xx	NONE	0.00	360202.00
		DIV TOT:							48000.00	724702.00
G.TOTAL:									528438.00	2251402.00