

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2162440.00	0.00	0.00	88344055.00
				MH TOT						0.00	0.00	2162440.00	0.00	0.00	88344055.00	
			8782	00	102	01	01	xx	None		0.00	0.00	34122000.00	0.00	0.00	58073000.00
				MH TOT						0.00	0.00	34122000.00	0.00	0.00	58073000.00	
				GRNT TOT						0.00	0.00	36284440.00	0.00	0.00	146417055.00	
	0055	2059	80	053	06	00	29		Plan		11859.00	0.00	11859.00	40070.00	0.00	40070.00
				MH TOT						11859.00	0.00	11859.00	40070.00	0.00	40070.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	299000.00	0.00	299000.00
				01	700	05	00	29	Plan		0.00	0.00	0.00	5793613.00	0.00	5793613.00
				MH TOT						0.00	0.00	0.00	6092613.00	0.00	6092613.00	
				GRNT TOT						11859.00	0.00	11859.00	6132683.00	0.00	6132683.00	
	0057	3054	04	800	03	00	29		Plan		1117529.00	0.00	1117529.00	3117529.00	0.00	3117529.00
				MH TOT						1117529.00	0.00	1117529.00	3117529.00	0.00	3117529.00	
				GRNT TOT						1117529.00	0.00	1117529.00	3117529.00	0.00	3117529.00	
	0058	3054	04	337	03	01	29		Plan		6964958.00	0.00	6964958.00	22713145.00	0.00	22713145.00
				04	337	03	32	29	Plan		4331721.00	0.00	4331721.00	20750188.00	0.00	20750188.00
				04	337	05	00	29	Plan		8430183.00	0.00	8430183.00	62368662.00	0.00	62368662.00
				MH TOT						19726862.00	0.00	19726862.00	105831995.00	0.00	105831995.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2205377.00	0.00	2205377.00
				04	337	13	23	24	Plan		1537589.00	0.00	1537589.00	25667795.00	0.00	25667795.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	10900.00	0.00	10900.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	192576.00	0.00	192576.00
				04	337	58	00	24	Plan		482956.00	0.00	482956.00	6734418.00	0.00	6734418.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	180000.00	0.00	180000.00
				03	799	03	00	37	Plan		1043712.00	0.00	1043712.00	6215295.00	0.00	6215295.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1379869.00	0.00	-1379869.00
				MH TOT						3064257.00	0.00	3064257.00	39826492.00	0.00	39826492.00	
				GRNT TOT						22791119.00	0.00	22791119.00	145658487.00	0.00	145658487.00	
	0083	5054	04	789	13	00	24		Plan		0.00	0.00	0.00	1963586.00	0.00	1963586.00
				MH TOT						0.00	0.00	0.00	1963586.00	0.00	1963586.00	
				GRNT TOT						0.00	0.00	0.00	1963586.00	0.00	1963586.00	
				DIV TOT						23920507.00	0.00	60204947.00	156872285.00	0.00	303289340.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21776626.00	0.00	0.00	85870726.00
				MH TOT						0.00	0.00	21776626.00	0.00	0.00	85870726.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11989831.00	0.00	0.00	63345681.00
				MH TOT						0.00	0.00	11989831.00	0.00	0.00	63345681.00	
				GRNT TOT						0.00	0.00	33766457.00	0.00	0.00	149216407.00	
	0057	5054	04	101	04	21	24		Plan		2246786.00	0.00	2246786.00	4608337.00	0.00	4608337.00
				MH TOT						2246786.00	0.00	2246786.00	4608337.00	0.00	4608337.00	
				GRNT TOT						2246786.00	0.00	2246786.00	4608337.00	0.00	4608337.00	
	0058	3054	04	337	03	01	29		Plan		10030919.00	0.00	10030919.00	47740034.00	0.00	47740034.00
				04	337	03	32	29	Plan		11566412.00	0.00	11566412.00	46861496.00	0.00	46861496.00
				04	337	05	00	29	Plan		298318.00	0.00	298318.00	17373624.00	0.00	17373624.00
				MH TOT						21895649.00	0.00	21895649.00	111975154.00	0.00	111975154.00	
			5054	03	337	03	03	24	Plan		22850962.00	0.00	22850962.00	67365805.00	0.00	67365805.00
				04	337	13	18	24	Plan		1971082.00	0.00	1971082.00	4651348.00	0.00	4651348.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	48717977.00	0.00	48717977.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND								
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0058	5054	04	337	15	00	24	Plan		-1186.00	0.00	-1186.00	-1186.00	0.00	-1186.00								
				04	337	58	00	24	Plan		4454888.00	0.00	4454888.00	34765196.00	0.00	34765196.00								
				04	337	64	00	24	Plan		-7.00	0.00	-7.00	-7.00	0.00	-7.00								
				04	337	96	00	24	Plan		-1379.00	0.00	-1379.00	-1379.00	0.00	-1379.00								
				03	799	03	00	37	Plan		3407584.00	0.00	3407584.00	8625123.00	0.00	8625123.00								
				03	799	04	04	37	Plan		-100574.00	0.00	-100574.00	-7503400.00	0.00	-7503400.00								
				04	800	04	21	24	Plan		17000.00	0.00	17000.00	27996463.00	0.00	27996463.00								
				MH TOT										32598370.00	0.00	32598370.00	184615940.00	0.00	184615940.00					
								GRNT TOT				54494019.00	0.00	54494019.00	296591094.00	0.00	296591094.00							
		0083	5054	03	789	03	00	24	Plan			9995.00	0.00	9995.00	31814755.00	0.00	31814755.00							
												04	789	13	00	24	Plan		0.00	0.00	0.00	13620627.00	0.00	13620627.00
												04	789	20	00	24	Plan		0.00	0.00	0.00	-18.00	0.00	-18.00
												MH TOT										9995.00	0.00	9995.00
								GRNT TOT				9995.00	0.00	9995.00	45435364.00	0.00	45435364.00							
		DIV TOT											56750800.00	0.00	90517257.00	346634795.00	0.00	495851202.00						
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6995685.00	0.00	0.00	46482924.00								
				MH TOT										0.00	0.00	6995685.00	0.00	0.00	46482924.00					
				8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	4049000.00					
		MH TOT																				0.00	0.00	0.00
								GRNT TOT				0.00	0.00	6995685.00	0.00	0.00	50531924.00							
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	1340000.00	0.00	1340000.00							
												MH TOT										0.00	0.00	1340000.00
		5054	04	101	04	21	24	Plan				57829.00	0.00	57829.00	5817301.00	0.00	5817301.00							
												MH TOT										57829.00	0.00	5817301.00
																		GRNT TOT				57829.00	0.00	57829.00
		0058	3054	04	337	03	01	29	Plan			6811136.00	0.00	6811136.00	20821340.00	0.00	20821340.00							
												04	337	03	32	29	Plan		9075739.00	0.00	9075739.00	29075186.00	0.00	29075186.00
				04	337	05	00	29	Plan		6356103.00	0.00	6356103.00	46177065.00	0.00	46177065.00								
				MH TOT										22242978.00	0.00	22242978.00	96073591.00	0.00	96073591.00					
				5054	04	337	13	18	24	Plan				298160.00	0.00	298160.00	1634911.00	0.00	1634911.00					
04	337													13	23	24	Plan		23833.00	0.00	23833.00	46916899.00	0.00	46916899.00
04	337													14	00	24	Plan		1194678.00	0.00	1194678.00	1194678.00	0.00	1194678.00
04	337													64	00	24	Plan		56840.00	0.00	56840.00	3094422.00	0.00	3094422.00
04	337													96	00	24	Plan		124144.00	0.00	124144.00	7320979.00	0.00	7320979.00
03	799													03	00	37	Plan		-312910.00	0.00	-312910.00	-2320460.00	0.00	-2320460.00
03	799	04	04											37	Plan		45689.00	0.00	45689.00	109688.00	0.00	109688.00		
MH TOT																				1430434.00	0.00	1430434.00	57951117.00	0.00
						GRNT TOT				23673412.00	0.00	23673412.00	154024708.00	0.00	154024708.00									
0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	1057640.00	0.00	1057640.00									
										MH TOT										0.00	0.00	1057640.00		
						GRNT TOT				0.00	0.00	0.00	1057640.00	0.00	1057640.00									
DIV TOT											23731241.00	0.00	30726926.00	162239649.00	0.00	212771573.00								
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2378569.00	0.00	0.00	19155285.00								
				MH TOT										0.00	0.00	2378569.00	0.00	19155285.00						
				8782	00	102	01	01	xx	None				0.00	0.00	3311500.00	0.00	0.00	46679774.00					
														MH TOT										0.00
						GRNT TOT				0.00	0.00	5690069.00	0.00	0.00	65835059.00									

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
004	ELECT. & MECH DIV AGRA	DIV TOT									0.00	0.00	5690069.00	0.00	0.00	65835059.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32609333.00	0.00	0.00	215024123.00
				MH TOT							0.00	0.00	32609333.00	0.00	0.00	215024123.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	101654.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101654.00
		8782	00	102	01	01	xx	None			0.00	0.00	34975000.00	0.00	0.00	186122608.00
				MH TOT							0.00	0.00	34975000.00	0.00	0.00	186122608.00
				GRNT TOT							0.00	0.00	67584333.00	0.00	0.00	401248385.00
	0055	2059	80	053	06	00	10	Plan			449000.00	0.00	449000.00	449000.00	0.00	449000.00
			80	053	06	00	17	Plan			482000.00	0.00	482000.00	482000.00	0.00	482000.00
			80	053	06	00	29	Plan			0.00	0.00	0.00	187919.00	0.00	187919.00
				MH TOT							931000.00	0.00	931000.00	1118919.00	0.00	1118919.00
				GRNT TOT							931000.00	0.00	931000.00	1118919.00	0.00	1118919.00
	0057	3054	04	800	03	00	29	Plan			860801.00	0.00	860801.00	2242719.00	0.00	2242719.00
				MH TOT							860801.00	0.00	860801.00	2242719.00	0.00	2242719.00
		5054	04	101	04	21	24	Plan			15556.00	0.00	15556.00	29129494.00	0.00	29129494.00
				MH TOT							15556.00	0.00	15556.00	29129494.00	0.00	29129494.00
				GRNT TOT							876357.00	0.00	876357.00	31372213.00	0.00	31372213.00
	0058	3054	04	337	03	01	29	Plan			8809285.00	0.00	8809285.00	30537562.00	0.00	30537562.00
			04	337	03	32	29	Plan			8380220.00	0.00	8380220.00	22590601.00	0.00	22590601.00
			04	337	05	00	29	Plan			6739392.00	0.00	6739392.00	66366392.00	0.00	66366392.00
				MH TOT							23928897.00	0.00	23928897.00	119494555.00	0.00	119494555.00
		5054	03	337	03	03	24	Plan			55153000.00	0.00	55153000.00	266659980.00	0.00	266659980.00
			04	337	13	18	24	Plan			0.00	0.00	0.00	3708521.00	0.00	3708521.00
			04	337	13	23	24	Plan			5360542.00	0.00	5360542.00	69136025.00	0.00	69136025.00
			04	337	13	32	24	Plan			1156342.00	0.00	1156342.00	1156342.00	0.00	1156342.00
			04	337	13	48	24	Plan			362240.00	0.00	362240.00	20573144.00	0.00	20573144.00
			04	337	13	49	24	Plan			1268787.00	0.00	1268787.00	36715220.00	0.00	36715220.00
			04	337	14	00	24	Plan			3837200.00	0.00	3837200.00	10533485.00	0.00	10533485.00
			04	337	58	00	24	Plan			5266762.00	0.00	5266762.00	102116410.00	0.00	102116410.00
			04	337	66	00	24	Plan			0.00	0.00	0.00	5225340.00	0.00	5225340.00
			03	799	03	00	37	None			0.00	0.00	0.00	2215027.00	0.00	2215027.00
			03	799	03	00	37	Plan			-11232972.00	0.00	-11232972.00	-5621224.00	0.00	-5621224.00
			03	799	03	00	37	TE_None	VT		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
			03	799	03	00	37	TE_P	VT		0.00	0.00	0.00	2215027.00	0.00	2215027.00
			03	799	04	04	37	None			0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
			03	799	04	04	37	Plan			9775150.00	0.00	9775150.00	7369485.00	0.00	7369485.00
			03	799	04	04	37	TE_None	VT		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
			03	799	04	04	37	TE_P	VT		0.00	0.00	0.00	2215027.00	0.00	2215027.00
				MH TOT							70947051.00	0.00	70947051.00	517572728.00	0.00	517572728.00
				GRNT TOT							94875948.00	0.00	94875948.00	637067283.00	0.00	637067283.00
	0083	5054	03	789	03	00	24	Plan			15845874.00	0.00	15845874.00	68750406.00	0.00	68750406.00
			04	789	13	00	24	Plan			5738192.00	0.00	5738192.00	13016192.00	0.00	13016192.00
			04	789	14	00	24	Plan			845978.00	0.00	845978.00	3968120.00	0.00	3968120.00
			04	789	20	00	24	Plan			1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				MH TOT							23930044.00	0.00	23930044.00	87234718.00	0.00	87234718.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
024	WORLD BANK DIVISION II, ALIGARH	0000							GRNT TOT		0.00	0.00	24427704.00	0.00	0.00	319129456.00
		0058	5054	05	337	97	06	24	Plan		575176.00	0.00	575176.00	128066085.00	0.00	128066085.00
				03	799	04	04	37	Plan		472000.00	0.00	472000.00	472000.00	0.00	472000.00
				MH TOT							1047176.00	0.00	1047176.00	128538085.00	0.00	128538085.00
				GRNT TOT							1047176.00	0.00	1047176.00	128538085.00	0.00	128538085.00
		DIV TOT									1047176.00	0.00	25474880.00	128538085.00	0.00	447667541.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2704314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2704314.00
			8782	00	102	01	01	xx	None		0.00	0.00	12465576.00	0.00	0.00	24371106.00
				MH TOT							0.00	0.00	12465576.00	0.00	0.00	24371106.00
				GRNT TOT							0.00	0.00	12465576.00	0.00	0.00	27075420.00
		DIV TOT									0.00	0.00	12465576.00	0.00	0.00	27075420.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1219465.00	0.00	0.00	61711470.00
				MH TOT							0.00	0.00	1219465.00	0.00	0.00	61711470.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	7704.00	0.00	0.00	7704.00
				MH TOT							0.00	0.00	7704.00	0.00	0.00	7704.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20586717.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20586717.00
				GRNT TOT							0.00	0.00	1227169.00	0.00	0.00	82305891.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	715000.00	0.00	715000.00
				MH TOT							0.00	0.00	0.00	715000.00	0.00	715000.00
			4059	80	051	21	00	24	Plan		4381070.00	0.00	4381070.00	14374050.00	0.00	14374050.00
				MH TOT							4381070.00	0.00	4381070.00	14374050.00	0.00	14374050.00
				GRNT TOT							4381070.00	0.00	4381070.00	15089050.00	0.00	15089050.00
		0057	3054	04	800	03	00	29	Plan		4495730.00	0.00	4495730.00	11716460.00	0.00	11716460.00
				MH TOT							4495730.00	0.00	4495730.00	11716460.00	0.00	11716460.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	9578621.00	0.00	9578621.00
				MH TOT							0.00	0.00	0.00	9578621.00	0.00	9578621.00
				GRNT TOT							4495730.00	0.00	4495730.00	21295081.00	0.00	21295081.00
		0058	3054	04	337	03	01	29	Plan		17922997.00	0.00	17922997.00	103255449.00	0.00	103255449.00
				04	337	03	32	29	Plan		24319875.00	0.00	24319875.00	47676629.00	0.00	47676629.00
				04	337	05	00	29	Plan		11981122.00	0.00	11981122.00	21567151.00	0.00	21567151.00
				MH TOT							54223994.00	0.00	54223994.00	172499229.00	0.00	172499229.00
			5054	04	337	13	18	24	Plan		141690.00	0.00	141690.00	1593601.00	0.00	1593601.00
				04	337	15	00	24	Plan		470077.00	0.00	470077.00	3961524.00	0.00	3961524.00
				04	337	58	00	24	Plan		4166388.00	0.00	4166388.00	36611181.00	0.00	36611181.00
				04	337	64	00	24	Plan		6101987.00	0.00	6101987.00	6101987.00	0.00	6101987.00
				04	337	96	00	24	Plan		39974.00	0.00	39974.00	1494878.00	0.00	1494878.00
				03	799	03	00	37	Plan		2170135.00	0.00	2170135.00	3178311.00	0.00	3178311.00
				MH TOT							13090251.00	0.00	13090251.00	52941482.00	0.00	52941482.00
				GRNT TOT							67314245.00	0.00	67314245.00	225440711.00	0.00	225440711.00
		DIV TOT									76191045.00	0.00	77418214.00	261824842.00	0.00	344130733.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26449348.00	0.00	0.00	761821898.00
				MH TOT							0.00	0.00	26449348.00	0.00	0.00	761821898.00
			8782	00	102	01	01	xx	None		0.00	0.00	39092658.00	0.00	0.00	670103597.00
				MH TOT							0.00	0.00	39092658.00	0.00	0.00	670103597.00
				GRNT TOT							0.00	0.00	65542006.00	0.00	0.00	1431925495.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	C D 1 ALLAHABAD	0055	2059	80	053	06	00	29	Plan		1990403.00	0.00	1990403.00	18020464.00	0.00	18020464.00
				MH TOT							1990403.00	0.00	1990403.00	18020464.00	0.00	18020464.00
			2216	01	700	05	00	29	Plan		12664671.00	0.00	12664671.00	51587762.00	0.00	51587762.00
				MH TOT							12664671.00	0.00	12664671.00	51587762.00	0.00	51587762.00
			4059	80	051	24	00	24	Plan		0.00	0.00	0.00	3374166.00	0.00	3374166.00
				80	051	25	00	24	Plan		2774252.00	0.00	2774252.00	3666777.00	0.00	3666777.00
				60	799	03	00	37	Plan		1004967.00	0.00	1004967.00	7174992.00	0.00	7174992.00
				60	799	04	04	37	Plan		-1358569.00	0.00	-1358569.00	7103695.00	0.00	7103695.00
				MH TOT							2420650.00	0.00	2420650.00	21319630.00	0.00	21319630.00
									GRNT TOT		17075724.00	0.00	17075724.00	90927856.00	0.00	90927856.00
		0058	3054	04	337	03	01	29	Plan		3043827.00	0.00	3043827.00	30894584.00	0.00	30894584.00
				04	337	03	32	29	Plan		3731826.00	0.00	3731826.00	9166610.00	0.00	9166610.00
				04	337	05	00	29	Plan		3160095.00	0.00	3160095.00	8995711.00	0.00	8995711.00
				MH TOT							9935748.00	0.00	9935748.00	49056905.00	0.00	49056905.00
			5054	04	337	13	18	24	Plan		480869.00	0.00	480869.00	1285084.00	0.00	1285084.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	39281739.00	0.00	39281739.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1707864.00	0.00	1707864.00
				MH TOT							480869.00	0.00	480869.00	42274687.00	0.00	42274687.00
									GRNT TOT		10416617.00	0.00	10416617.00	91331592.00	0.00	91331592.00
				DIV TOT							27492341.00	0.00	93034347.00	182259448.00	0.00	1614184943.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10540773.00	0.00	0.00	144736845.00
				MH TOT							0.00	0.00	10540773.00	0.00	0.00	144736845.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	184716.00	0.00	0.00	184716.00
				MH TOT							0.00	0.00	184716.00	0.00	0.00	184716.00
			8782	00	102	01	01	xx	None		0.00	0.00	2008363.00	0.00	0.00	26286102.00
				MH TOT							0.00	0.00	2008363.00	0.00	0.00	26286102.00
									GRNT TOT		0.00	0.00	12733852.00	0.00	0.00	171207663.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	35729476.00	0.00	35729476.00
				MH TOT							0.00	0.00	0.00	35729476.00	0.00	35729476.00
									GRNT TOT		0.00	0.00	0.00	35729476.00	0.00	35729476.00
		0058	3054	04	337	03	01	29	Plan		22691428.00	0.00	22691428.00	83813931.00	0.00	83813931.00
				04	337	03	32	29	Plan		13462756.00	0.00	13462756.00	19462518.00	0.00	19462518.00
				04	337	05	00	29	Plan		1314957.00	0.00	1314957.00	6321761.00	0.00	6321761.00
				MH TOT							37469141.00	0.00	37469141.00	109598210.00	0.00	109598210.00
			5054	03	337	13	47	24	Plan		8954358.00	0.00	8954358.00	21167437.00	0.00	21167437.00
				04	337	13	18	24	Plan		1696541.00	0.00	1696541.00	1696541.00	0.00	1696541.00
				04	337	15	00	24	Plan		37029.00	0.00	37029.00	57057508.00	0.00	57057508.00
				04	337	58	00	24	Plan		69501659.00	0.00	69501659.00	480755558.00	0.00	480755558.00
				04	337	64	00	24	Plan		1857165.00	0.00	1857165.00	95234484.00	0.00	95234484.00
				04	337	96	00	24	Plan		2552006.00	0.00	2552006.00	8062063.00	0.00	8062063.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2955222.00	0.00	-2955222.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1436361.00	0.00	1436361.00
				MH TOT							84598758.00	0.00	84598758.00	662454730.00	0.00	662454730.00
									GRNT TOT		122067899.00	0.00	122067899.00	772052940.00	0.00	772052940.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	644478.00	0.00	644478.00
				MH TOT							0.00	0.00	0.00	644478.00	0.00	644478.00
									GRNT TOT		0.00	0.00	0.00	644478.00	0.00	644478.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
034	C D 4 ALLAHABAD	DIV TOT									122067899.00	0.00	134801751.00	808426894.00	0.00	979634557.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3126563.00	0.00	0.00	55256813.00
				MH TOT							0.00	0.00	3126563.00	0.00	0.00	55256813.00
			8782	00	102	01	01	xx	None		0.00	0.00	499005.00	0.00	0.00	53964191.00
				MH TOT							0.00	0.00	499005.00	0.00	0.00	53964191.00
				GRNT TOT							0.00	0.00	3625568.00	0.00	0.00	109221004.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	4387976.00	0.00	4387976.00
				MH TOT							0.00	0.00	0.00	4387976.00	0.00	4387976.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3765087.00	0.00	3765087.00
				MH TOT							0.00	0.00	0.00	3765087.00	0.00	3765087.00
				GRNT TOT							0.00	0.00	0.00	8153063.00	0.00	8153063.00
		DIV TOT									0.00	0.00	3625568.00	8153063.00	0.00	117374067.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	125.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	125.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	456985.00	0.00	0.00	8212544.00
				MH TOT							0.00	0.00	456985.00	0.00	0.00	8212544.00
			8782	00	102	01	01	xx	None		0.00	0.00	2344903.00	0.00	0.00	11975070.00
				MH TOT							0.00	0.00	2344903.00	0.00	0.00	11975070.00
				GRNT TOT							0.00	0.00	2801888.00	0.00	0.00	20187614.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	665992.00	0.00	665992.00
				MH TOT							0.00	0.00	0.00	665992.00	0.00	665992.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	590000.00	0.00	590000.00
				MH TOT							0.00	0.00	0.00	590000.00	0.00	590000.00
				GRNT TOT							0.00	0.00	0.00	1255992.00	0.00	1255992.00
		0058	5054	03	799	04	04	37	Plan		-200000.00	0.00	-200000.00	0.00	0.00	0.00
				MH TOT							-200000.00	0.00	-200000.00	0.00	0.00	0.00
				GRNT TOT							-200000.00	0.00	-200000.00	0.00	0.00	0.00
		DIV TOT									-200000.00	0.00	2601888.00	1255992.00	0.00	21443606.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3767522.00	0.00	0.00	22136879.00
				MH TOT							0.00	0.00	3767522.00	0.00	0.00	22136879.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	67236.00	0.00	0.00	207460.00
				MH TOT							0.00	0.00	67236.00	0.00	0.00	207460.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11350.00
				GRNT TOT							0.00	0.00	3834758.00	0.00	0.00	22355689.00
		0057	5054	04	101	04	03	24	Plan		5713282.00	0.00	5713282.00	18833442.00	0.00	18833442.00
				MH TOT							5713282.00	0.00	5713282.00	18833442.00	0.00	18833442.00
				GRNT TOT							5713282.00	0.00	5713282.00	18833442.00	0.00	18833442.00
		0058	3054	04	337	03	01	29	Plan		12791868.00	0.00	12791868.00	61999523.00	0.00	61999523.00
				04	337	03	32	29	Plan		18296514.00	0.00	18296514.00	39479062.00	0.00	39479062.00
				04	337	05	00	29	Plan		8386825.00	0.00	8386825.00	53681618.00	0.00	53681618.00
				MH TOT							39475207.00	0.00	39475207.00	155160203.00	0.00	155160203.00
			5054	03	337	03	06	24	Plan		0.00	0.00	0.00	16868000.00	0.00	16868000.00
				04	337	13	18	24	Plan		940901.00	0.00	940901.00	2274149.00	0.00	2274149.00
				04	337	13	49	24	Plan		317004.00	0.00	317004.00	1850566.00	0.00	1850566.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
041	CONST DIV 3 PWD ALLAHABAD	0058	5054	04	337	14	00	24	Plan		0.00	0.00	0.00	1629936.00	0.00	1629936.00			
				04	337	15	00	24	Plan		0.00	0.00	0.00	3383227.00	0.00	3383227.00			
				04	337	18	00	24	Plan		0.00	0.00	0.00	20000.00	0.00	20000.00			
				04	337	58	00	24	Plan		27268485.00	0.00	27268485.00	146518823.00	0.00	146518823.00			
				04	337	66	00	24	Plan		2639863.00	0.00	2639863.00	11483287.00	0.00	11483287.00			
				04	337	96	00	24	Plan		5650145.00	0.00	5650145.00	7856106.00	0.00	7856106.00			
				03	799	03	00	37	Plan		6164764.00	0.00	6164764.00	19546470.00	0.00	19546470.00			
				MH TOT											42981162.00	0.00	42981162.00	211430564.00	0.00
													GRNT TOT	82456369.00	0.00	82456369.00	366590767.00	0.00	366590767.00
		0083	5054	04	789	20	00	24	Plan			332000.00	0.00	332000.00	332000.00	0.00	332000.00		
		MH TOT											332000.00	0.00	332000.00	332000.00	0.00	332000.00	
													GRNT TOT	332000.00	0.00	332000.00	332000.00	0.00	332000.00
		DIV TOT											88501651.00	0.00	92336409.00	385756209.00	0.00	408111898.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3058641.00	0.00	0.00	58774875.00			
				MH TOT											0.00	0.00	3058641.00	0.00	0.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	0.00	7782.00		
					MH TOT											0.00	0.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	5161000.00	0.00	0.00	0.00	10246794.00		
					MH TOT											0.00	0.00	5161000.00	0.00
													GRNT TOT	0.00	0.00	8219641.00	0.00	0.00	69029451.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	92441.00	0.00	0.00	92441.00	
										MH TOT									
													GRNT TOT	0.00	0.00	0.00	92441.00	0.00	92441.00
		0058	3054	04	337	03	01	29	Plan			1898498.00	0.00	1898498.00	17506431.00	0.00	17506431.00		
						04	337	03	32	29	Plan			4346869.00	0.00	4346869.00	39829013.00	0.00	39829013.00
						04	337	05	00	29	Plan			6187623.00	0.00	6187623.00	31678521.00	0.00	31678521.00
MH TOT											12432990.00	0.00	12432990.00	89013965.00	0.00	89013965.00			
5054	03			337	03	03	24	Plan			5558451.00	0.00	5558451.00	45566339.00	0.00	45566339.00			
											16947006.00	0.00	16947006.00	30780738.00	0.00	30780738.00			
											11918441.00	0.00	11918441.00	61743776.00	0.00	61743776.00			
											3965480.00	0.00	3965480.00	42956693.00	0.00	42956693.00			
											1716146.00	0.00	1716146.00	1716146.00	0.00	1716146.00			
											0.00	0.00	0.00	59278337.00	0.00	59278337.00			
											557238.00	0.00	557238.00	989754.00	0.00	989754.00			
											747774.00	0.00	747774.00	2039495.00	0.00	2039495.00			
											18593463.00	0.00	18593463.00	113772310.00	0.00	113772310.00			
											1754476.00	0.00	1754476.00	3329248.00	0.00	3329248.00			
											5584087.00	0.00	5584087.00	6217059.00	0.00	6217059.00			
											6017613.00	0.00	6017613.00	99827347.00	0.00	99827347.00			
											10026588.00	0.00	10026588.00	54308518.00	0.00	54308518.00			
									-2344883.00	0.00	-2344883.00	-4921711.00	0.00	-4921711.00					
		7975359.00	0.00	7975359.00	11950188.00	0.00	11950188.00												
MH TOT											89017239.00	0.00	89017239.00	529554237.00	0.00	529554237.00			
											GRNT TOT	101450229.00	0.00	101450229.00	618568202.00	0.00	618568202.00		
0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	15064165.00	0.00	15064165.00				
								MH TOT											0.00
											GRNT TOT	0.00	0.00	0.00	15064165.00	0.00	15064165.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	DIV TOT									101450229.00	0.00	109669870.00	633724808.00	0.00	702754259.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	489225.00	0.00	0.00	32376589.00
				MH TOT							0.00	0.00	489225.00	0.00	0.00	32376589.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	984.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	984.00
		8782	00	102	01	01	xx	None			0.00	0.00	2500.00	0.00	0.00	2416000.00
				MH TOT							0.00	0.00	2500.00	0.00	0.00	2416000.00
				GRNT TOT							0.00	0.00	491725.00	0.00	0.00	34793573.00
		0057	3054	04	800	04	00	29	Plan		1818437.00	0.00	1818437.00	3633628.00	0.00	3633628.00
				MH TOT							1818437.00	0.00	1818437.00	3633628.00	0.00	3633628.00
				GRNT TOT							1818437.00	0.00	1818437.00	3633628.00	0.00	3633628.00
		0058	3054	04	337	03	01	29	Plan		6525762.00	0.00	6525762.00	9388742.00	0.00	9388742.00
				04	337	03	32	29	Plan		3018286.00	0.00	3018286.00	17428527.00	0.00	17428527.00
				04	337	05	00	29	Plan		2213637.00	0.00	2213637.00	26234517.00	0.00	26234517.00
				MH TOT							11757685.00	0.00	11757685.00	53051786.00	0.00	53051786.00
		5054	03	337	03	03	24	Plan			0.00	0.00	0.00	15961293.00	0.00	15961293.00
				04	337	13	18	24	Plan		94293.00	0.00	94293.00	4217000.00	0.00	4217000.00
				04	337	13	23	24	Plan		23843140.00	0.00	23843140.00	559782719.00	0.00	559782719.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	1915202.00	0.00	1915202.00
				04	337	14	00	24	Plan		5551846.00	0.00	5551846.00	5551846.00	0.00	5551846.00
				04	337	15	00	24	Plan		12481566.00	0.00	12481566.00	107956914.00	0.00	107956914.00
				04	337	58	00	24	Plan		1243380.00	0.00	1243380.00	46260492.00	0.00	46260492.00
				04	337	64	00	24	Plan		76848.00	0.00	76848.00	6069583.00	0.00	6069583.00
				03	799	03	00	37	Plan		914029.00	0.00	914029.00	-4007155.00	0.00	-4007155.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	18658.00	0.00	18658.00
				MH TOT							44205102.00	0.00	44205102.00	743726552.00	0.00	743726552.00
				GRNT TOT							55962787.00	0.00	55962787.00	796778338.00	0.00	796778338.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	20593443.00	0.00	20593443.00
				04	789	13	00	24	Plan		51399195.00	0.00	51399195.00	134894177.00	0.00	134894177.00
				MH TOT							51399195.00	0.00	51399195.00	155487620.00	0.00	155487620.00
				GRNT TOT							51399195.00	0.00	51399195.00	155487620.00	0.00	155487620.00
		DIV TOT									109180419.00	0.00	109672144.00	955899586.00	0.00	990693159.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1487979.00	0.00	0.00	28826091.00
				MH TOT							0.00	0.00	1487979.00	0.00	0.00	28826091.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	49455.00	0.00	0.00	88183.00
				MH TOT							0.00	0.00	49455.00	0.00	0.00	88183.00
		8782	00	102	01	01	xx	None			0.00	0.00	6999700.00	0.00	0.00	11681200.00
				MH TOT							0.00	0.00	6999700.00	0.00	0.00	11681200.00
				GRNT TOT							0.00	0.00	8537134.00	0.00	0.00	40595474.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	364140.00	0.00	364140.00
				MH TOT							0.00	0.00	0.00	364140.00	0.00	364140.00
		4059	60	799	03	00	37	Plan			-2224339.00	0.00	-2224339.00	1575639.00	0.00	1575639.00
				60	799	04	04	37	Plan		-1813724.00	0.00	-1813724.00	-5108024.00	0.00	-5108024.00
				MH TOT							-4038063.00	0.00	-4038063.00	-3532385.00	0.00	-3532385.00
				GRNT TOT							-4038063.00	0.00	-4038063.00	-3168245.00	0.00	-3168245.00
		0057	3054	04	800	03	00	29	Plan		4855801.00	0.00	4855801.00	7114223.00	0.00	7114223.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0057	3054	MH TOT						4855801.00	0.00	4855801.00	7114223.00	0.00	7114223.00	
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	10596532.00	0.00	10596532.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	9066982.00	0.00	9066982.00
				MH TOT						0.00	0.00	0.00	19663514.00	0.00	19663514.00	
				GRNT TOT						4855801.00	0.00	4855801.00	26777737.00	0.00	26777737.00	
		0058	3054	04	337	03	01	29	Plan		7460466.00	0.00	7460466.00	17921400.00	0.00	17921400.00
				04	337	03	32	29	Plan		4930865.00	0.00	4930865.00	6038625.00	0.00	6038625.00
				04	337	05	00	29	Plan		11727375.00	0.00	11727375.00	14909375.00	0.00	14909375.00
				MH TOT						24118706.00	0.00	24118706.00	38869400.00	0.00	38869400.00	
			5054	03	337	03	03	24	Plan		261679.00	0.00	261679.00	261679.00	0.00	261679.00
				MH TOT						261679.00	0.00	261679.00	261679.00	0.00	261679.00	
				GRNT TOT						24380385.00	0.00	24380385.00	39131079.00	0.00	39131079.00	
		0083	5054	03	789	03	00	24	Plan		77442.00	0.00	77442.00	77442.00	0.00	77442.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	2376851.00	0.00	2376851.00
				MH TOT						77442.00	0.00	77442.00	2454293.00	0.00	2454293.00	
				GRNT TOT						77442.00	0.00	77442.00	2454293.00	0.00	2454293.00	
				DIV TOT						25275565.00	0.00	33812699.00	65194864.00	0.00	105790338.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3155115.00	0.00	0.00	12299653.00
				MH TOT						0.00	0.00	3155115.00	0.00	0.00	12299653.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6144000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6144000.00	
				GRNT TOT						0.00	0.00	3155115.00	0.00	0.00	18443653.00	
		0058	3054	04	337	03	01	29	Plan		18178780.00	0.00	18178780.00	39861590.00	0.00	39861590.00
				04	337	03	32	29	Plan		2418759.00	0.00	2418759.00	4363774.00	0.00	4363774.00
				04	337	05	00	29	Plan		9569082.00	0.00	9569082.00	27945148.00	0.00	27945148.00
				MH TOT						30166621.00	0.00	30166621.00	72170512.00	0.00	72170512.00	
			5054	04	337	13	38	24	Plan		0.00	0.00	0.00	728093.00	0.00	728093.00
				04	337	96	00	24	Plan		1021121.00	0.00	1021121.00	2547157.00	0.00	2547157.00
				03	799	03	00	37	Plan		1219824.00	0.00	1219824.00	6110019.00	0.00	6110019.00
				03	799	04	04	37	Plan		-6303638.00	0.00	-6303638.00	-13174509.00	0.00	-13174509.00
				MH TOT						-4062693.00	0.00	-4062693.00	-3789240.00	0.00	-3789240.00	
				GRNT TOT						26103928.00	0.00	26103928.00	68381272.00	0.00	68381272.00	
				DIV TOT						26103928.00	0.00	29259043.00	68381272.00	0.00	86824925.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5231776.00	0.00	0.00	42121533.00
				MH TOT						0.00	0.00	5231776.00	0.00	0.00	42121533.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13082000.00	0.00	0.00	26961289.00
				MH TOT						0.00	0.00	13082000.00	0.00	0.00	26961289.00	
				GRNT TOT						0.00	0.00	18313776.00	0.00	0.00	69082822.00	
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1471135.00	0.00	1471135.00
				MH TOT						0.00	0.00	0.00	1471135.00	0.00	1471135.00	
				GRNT TOT						0.00	0.00	0.00	1471135.00	0.00	1471135.00	
		0057	5054	04	101	04	21	24	Plan		19578123.00	0.00	19578123.00	52778001.00	0.00	52778001.00
				MH TOT						19578123.00	0.00	19578123.00	52778001.00	0.00	52778001.00	
				GRNT TOT						19578123.00	0.00	19578123.00	52778001.00	0.00	52778001.00	
		0058	3054	04	337	03	01	29	Plan		1968783.00	0.00	1968783.00	14435106.00	0.00	14435106.00
				04	337	03	32	29	Plan		8602845.00	0.00	8602845.00	27541360.00	0.00	27541360.00
				04	337	05	00	29	Plan		11484018.00	0.00	11484018.00	36880492.00	0.00	36880492.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
076	PROV DIV AZAMGARH	0058	3054	MH TOT							22055646.00	0.00	22055646.00	78856958.00	0.00	78856958.00
			5054	04	337	13	18	24	Plan		984764.00	0.00	984764.00	2548117.00	0.00	2548117.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	958792.00	0.00	958792.00
				04	337	15	00	24	Plan		4032831.00	0.00	4032831.00	49676487.00	0.00	49676487.00
				04	337	58	00	24	Plan		483900.00	0.00	483900.00	3238619.00	0.00	3238619.00
				04	337	96	00	24	Plan		5531726.00	0.00	5531726.00	21997722.00	0.00	21997722.00
				03	799	03	00	37	Plan		-4084368.00	0.00	-4084368.00	21987988.00	0.00	21987988.00
				03	799	04	04	37	Plan		-4689500.00	0.00	-4689500.00	-5323596.00	0.00	-5323596.00
				MH TOT							2259353.00	0.00	2259353.00	95084129.00	0.00	95084129.00
				GRNT TOT							24314999.00	0.00	24314999.00	173941087.00	0.00	173941087.00
			DIV TOT							43893122.00	0.00	62206898.00	228190223.00	0.00	297273045.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5922555.00	0.00	0.00	38789529.00
				MH TOT							0.00	0.00	5922555.00	0.00	0.00	38789529.00
			8782	00	102	01	01	xx	None		0.00	0.00	6961000.00	0.00	0.00	15315000.00
				MH TOT							0.00	0.00	6961000.00	0.00	0.00	15315000.00
				GRNT TOT							0.00	0.00	12883555.00	0.00	0.00	54104529.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	12400.00	0.00	12400.00
				MH TOT							0.00	0.00	0.00	12400.00	0.00	12400.00
				GRNT TOT							0.00	0.00	0.00	12400.00	0.00	12400.00
		0058	3054	04	337	03	01	29	Plan		274837.00	0.00	274837.00	16672646.00	0.00	16672646.00
				04	337	03	32	29	Plan		12657960.00	0.00	12657960.00	46221134.00	0.00	46221134.00
				04	337	05	00	29	Plan		833520.00	0.00	833520.00	35103623.00	0.00	35103623.00
				MH TOT							13766317.00	0.00	13766317.00	97997403.00	0.00	97997403.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	67948692.00	0.00	67948692.00
				04	337	13	18	24	Plan		257910.00	0.00	257910.00	2066165.00	0.00	2066165.00
				04	337	15	00	24	Plan		435515.00	0.00	435515.00	4853170.00	0.00	4853170.00
				04	337	58	00	24	Plan		12407599.00	0.00	12407599.00	27964977.00	0.00	27964977.00
				04	337	96	00	24	Plan		3338027.00	0.00	3338027.00	14545390.00	0.00	14545390.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	8895968.00	0.00	8895968.00
				03	799	03	00	37	Plan		7361951.00	0.00	7361951.00	24727688.00	0.00	24727688.00
				03	799	04	04	37	Plan		1919605.00	0.00	1919605.00	1180577.00	0.00	1180577.00
				MH TOT							25720607.00	0.00	25720607.00	152182627.00	0.00	152182627.00
				GRNT TOT							39486924.00	0.00	39486924.00	250180030.00	0.00	250180030.00
			DIV TOT							39486924.00	0.00	52370479.00	250192430.00	0.00	304296959.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1003252.00	0.00	0.00	9427853.00
				MH TOT							0.00	0.00	1003252.00	0.00	0.00	9427853.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3457236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3457236.00
				GRNT TOT							0.00	0.00	1003252.00	0.00	0.00	12887089.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	861802.00	0.00	861802.00
				MH TOT							0.00	0.00	0.00	861802.00	0.00	861802.00
			2216	01	700	05	00	29	Plan		59971.00	0.00	59971.00	2089384.00	0.00	2089384.00
				MH TOT							59971.00	0.00	59971.00	2089384.00	0.00	2089384.00
				GRNT TOT							59971.00	0.00	59971.00	2951186.00	0.00	2951186.00
			DIV TOT							59971.00	0.00	1063223.00	2951186.00	0.00	15838275.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1524461.00	0.00	0.00	17899005.00	
				MH TOT							0.00	0.00	1524461.00	0.00	0.00	17899005.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2850000.00	0.00	0.00	15940000.00	
				MH TOT							0.00	0.00	2850000.00	0.00	0.00	15940000.00	
				GRNT TOT							0.00	0.00	4374461.00	0.00	0.00	33839005.00	
		0055	2059	80	053	06	00	29	Plan		238753.00	0.00	238753.00	559000.00	0.00	559000.00	
				MH TOT							238753.00	0.00	238753.00	559000.00	0.00	559000.00	
				GRNT TOT							238753.00	0.00	238753.00	559000.00	0.00	559000.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	150392.00	0.00	150392.00	
				MH TOT							0.00	0.00	0.00	150392.00	0.00	150392.00	
				GRNT TOT							0.00	0.00	0.00	150392.00	0.00	150392.00	
		0058	3054	04	337	03	01	29	Plan		2690648.00	0.00	2690648.00	7061001.00	0.00	7061001.00	
				04	337	03	32	29	Plan		10599322.00	0.00	10599322.00	20868050.00	0.00	20868050.00	
				04	337	05	00	29	Plan		10063237.00	0.00	10063237.00	36472469.00	0.00	36472469.00	
				MH TOT							23353207.00	0.00	23353207.00	64401520.00	0.00	64401520.00	
			5054	03	337	03	03	24	Plan		83604659.00	0.00	83604659.00	375855858.00	0.00	375855858.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	1072871.00	0.00	1072871.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	27099000.00	0.00	27099000.00	
				04	337	14	00	24	Plan		599491.00	0.00	599491.00	1046189.00	0.00	1046189.00	
				04	337	15	00	24	Plan		859881.00	0.00	859881.00	4481883.00	0.00	4481883.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	8318056.00	0.00	8318056.00	
				03	799	03	00	37	Plan		-9046503.00	0.00	-9046503.00	-736130.00	0.00	-736130.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	60344.00	0.00	60344.00	
				MH TOT							76017528.00	0.00	76017528.00	417198071.00	0.00	417198071.00	
				GRNT TOT							99370735.00	0.00	99370735.00	481599591.00	0.00	481599591.00	
		0083	5054	03	789	03	00	24	Plan		13084294.00	0.00	13084294.00	39313522.00	0.00	39313522.00	
				04	789	13	00	24	Plan		69607.00	0.00	69607.00	7176445.00	0.00	7176445.00	
				MH TOT							13153901.00	0.00	13153901.00	46489967.00	0.00	46489967.00	
				GRNT TOT							13153901.00	0.00	13153901.00	46489967.00	0.00	46489967.00	
		DIV TOT										112763389.00	0.00	117137850.00	528798950.00	0.00	562637955.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9346486.00	0.00	0.00	136908101.00	
				MH TOT							0.00	0.00	9346486.00	0.00	0.00	136908101.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3257000.00	0.00	0.00	42522700.00	
				MH TOT							0.00	0.00	3257000.00	0.00	0.00	42522700.00	
				GRNT TOT							0.00	0.00	12603486.00	0.00	0.00	179430901.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	989792.00	0.00	989792.00	
				MH TOT							0.00	0.00	0.00	989792.00	0.00	989792.00	
				GRNT TOT							0.00	0.00	0.00	989792.00	0.00	989792.00	
		0057	5054	04	101	04	21	24	Plan		196488.00	0.00	196488.00	196488.00	0.00	196488.00	
				MH TOT							196488.00	0.00	196488.00	196488.00	0.00	196488.00	
				GRNT TOT							196488.00	0.00	196488.00	196488.00	0.00	196488.00	
		0058	3054	04	337	03	01	29	Plan		6007551.00	0.00	6007551.00	17544821.00	0.00	17544821.00	
				04	337	03	32	29	Plan		5816216.00	0.00	5816216.00	17509679.00	0.00	17509679.00	
				04	337	05	00	29	Plan		309557.00	0.00	309557.00	19515308.00	0.00	19515308.00	
				MH TOT							12133324.00	0.00	12133324.00	54569808.00	0.00	54569808.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
083	CONST DIV - 5 PWD AZAMGARH	0058	5054	03	337	03	03	24	Plan		106428599.00	0.00	106428599.00	368353713.00	0.00	368353713.00		
				04	337	14	00	24	Plan		1333269.00	0.00	1333269.00	7573140.00	0.00	7573140.00		
				04	337	96	00	24	Plan		2604397.00	0.00	2604397.00	7930842.00	0.00	7930842.00		
				03	799	03	00	37	Plan		9022733.00	0.00	9022733.00	20629942.00	0.00	20629942.00		
				03	799	04	04	37	Plan		217969.00	0.00	217969.00	1191917.00	0.00	1191917.00		
				MH TOT									119606967.00	0.00	119606967.00	405679554.00	0.00	405679554.00
				GRNT TOT							131740291.00	0.00	131740291.00	460249362.00	0.00	460249362.00		
		0083	5054	03	789	03	00	24	Plan		617950.00	0.00	617950.00	24856294.00	0.00	24856294.00		
				MH TOT									617950.00	0.00	617950.00	24856294.00	0.00	24856294.00
				GRNT TOT							617950.00	0.00	617950.00	24856294.00	0.00	24856294.00		
DIV TOT									132554729.00	0.00	145158215.00	486291936.00	0.00	665722837.00				
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22780897.00	0.00	0.00	56565278.00		
				MH TOT									0.00	0.00	22780897.00	0.00	0.00	56565278.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	480601.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	480601.00
		8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	0.00	56187272.00		
				MH TOT									0.00	0.00	500000.00	0.00	0.00	56187272.00
		GRNT TOT							0.00	0.00	23280897.00	0.00	0.00	113233151.00				
		0055	2216	01	700	05	00	29	Plan		458673.00	0.00	458673.00	2481165.00	0.00	2481165.00		
				MH TOT									458673.00	0.00	458673.00	2481165.00	0.00	2481165.00
		GRNT TOT							458673.00	0.00	458673.00	2481165.00	0.00	2481165.00				
		0057	5054	04	101	04	21	24	Plan		4901292.00	0.00	4901292.00	11204906.00	0.00	11204906.00		
				MH TOT									4901292.00	0.00	4901292.00	11204906.00	0.00	11204906.00
		GRNT TOT							4901292.00	0.00	4901292.00	11204906.00	0.00	11204906.00				
		0058	3054	04	337	03	01	29	Plan		5836460.00	0.00	5836460.00	22027309.00	0.00	22027309.00		
				04	337	03	32	29	Plan		5453201.00	0.00	5453201.00	13091661.00	0.00	13091661.00		
				04	337	05	00	29	Plan		20450829.00	0.00	20450829.00	78862103.00	0.00	78862103.00		
				MH TOT									31740490.00	0.00	31740490.00	113981073.00	0.00	113981073.00
		5054	04	337	13	18	24	Plan		20000.00	0.00	20000.00	1957133.00	0.00	1957133.00			
				04	337	15	00	24	Plan		0.00	0.00	0.00	3339158.00	0.00	3339158.00		
				04	337	58	00	24	Plan		0.00	0.00	0.00	43.00	0.00	43.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	7265605.00	0.00	7265605.00		
				04	337	96	00	24	Plan		323991.00	0.00	323991.00	6262359.00	0.00	6262359.00		
				03	799	03	00	37	Plan		569903.00	0.00	569903.00	8987206.00	0.00	8987206.00		
				03	799	04	04	37	Plan		-1431618.00	0.00	-1431618.00	15829110.00	0.00	15829110.00		
				MH TOT									-517724.00	0.00	-517724.00	43640614.00	0.00	43640614.00
		GRNT TOT							31222766.00	0.00	31222766.00	157621687.00	0.00	157621687.00				
DIV TOT									36582731.00	0.00	59863628.00	171307758.00	0.00	284540909.00				
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4093325.00	0.00	0.00	9949825.00		
				MH TOT									0.00	0.00	4093325.00	0.00	0.00	9949825.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	97336.00	0.00	0.00	0.00	173002.00		
				MH TOT									0.00	0.00	97336.00	0.00	0.00	173002.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1200.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1200.00
		GRNT TOT							0.00	0.00	4190661.00	0.00	0.00	10124027.00				
		0055	2059	80	053	06	00	29	Plan		119879.00	0.00	119879.00	119879.00	0.00	119879.00		
				MH TOT									119879.00	0.00	119879.00	119879.00	0.00	119879.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
088	CONST DIV BADAUN	0055							GRNT TOT		119879.00	0.00	119879.00	119879.00	0.00	119879.00
		0058	3054	04	337	03	01	29	Plan		15782935.00	0.00	15782935.00	42201505.00	0.00	42201505.00
				04	337	03	32	29	Plan		6657342.00	0.00	6657342.00	18612232.00	0.00	18612232.00
				04	337	05	00	29	Plan		14641971.00	0.00	14641971.00	51950120.00	0.00	51950120.00
				MH TOT							37082248.00	0.00	37082248.00	112763857.00	0.00	112763857.00
			5054	03	337	03	03	24	Plan		12036.00	0.00	12036.00	216757231.00	0.00	216757231.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	12036.00	0.00	12036.00
				03	799	03	00	37	Plan		-10335982.00	0.00	-10335982.00	-5377355.00	0.00	-5377355.00
				03	799	04	04	37	Plan		7904901.00	0.00	7904901.00	18747328.00	0.00	18747328.00
				MH TOT							-2419045.00	0.00	-2419045.00	230139240.00	0.00	230139240.00
				GRNT TOT							34663203.00	0.00	34663203.00	342903097.00	0.00	342903097.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	48314000.00	0.00	48314000.00
				MH TOT							0.00	0.00	0.00	48314000.00	0.00	48314000.00
				GRNT TOT							0.00	0.00	0.00	48314000.00	0.00	48314000.00
		DIV TOT									34783082.00	0.00	38973743.00	391336976.00	0.00	401461003.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	462426.00	0.00	0.00	25342621.00
				MH TOT							0.00	0.00	462426.00	0.00	0.00	25342621.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	46828.00	0.00	0.00	118753.00
				MH TOT							0.00	0.00	46828.00	0.00	0.00	118753.00
				GRNT TOT							0.00	0.00	509254.00	0.00	0.00	25461374.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	471000.00	0.00	471000.00
				MH TOT							0.00	0.00	0.00	471000.00	0.00	471000.00
				GRNT TOT							0.00	0.00	0.00	471000.00	0.00	471000.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2929901.00	0.00	2929901.00
				MH TOT							0.00	0.00	0.00	2929901.00	0.00	2929901.00
				GRNT TOT							0.00	0.00	0.00	2929901.00	0.00	2929901.00
		0058	3054	04	337	03	01	29	Plan		17033599.00	0.00	17033599.00	45557266.00	0.00	45557266.00
				04	337	03	32	29	Plan		1593048.00	0.00	1593048.00	6195017.00	0.00	6195017.00
				04	337	05	00	29	Plan		1327206.00	0.00	1327206.00	25136741.00	0.00	25136741.00
				MH TOT							19953853.00	0.00	19953853.00	76889024.00	0.00	76889024.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	3397000.00	0.00	3397000.00
				04	337	58	00	24	Plan		1985271.00	0.00	1985271.00	1985271.00	0.00	1985271.00
				03	799	03	00	37	Plan		2288770.00	0.00	2288770.00	-767613.00	0.00	-767613.00
				03	799	04	04	37	Plan		-11910687.00	0.00	-11910687.00	-3246490.00	0.00	-3246490.00
				MH TOT							-7636646.00	0.00	-7636646.00	17126168.00	0.00	17126168.00
				GRNT TOT							12317207.00	0.00	12317207.00	94015192.00	0.00	94015192.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	4242000.00	0.00	4242000.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	478127.00	0.00	478127.00
				MH TOT							0.00	0.00	0.00	4720127.00	0.00	4720127.00
				GRNT TOT							0.00	0.00	0.00	4720127.00	0.00	4720127.00
		DIV TOT									12317207.00	0.00	12826461.00	102136220.00	0.00	127597594.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6559881.00	0.00	0.00	34066859.00
				MH TOT							0.00	0.00	6559881.00	0.00	0.00	34066859.00
			8782	00	102	01	01	xx	None		0.00	0.00	836000.00	0.00	0.00	6608000.00
				MH TOT							0.00	0.00	836000.00	0.00	0.00	6608000.00
				GRNT TOT							0.00	0.00	7395881.00	0.00	0.00	40674859.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
093	PROV DIV BAGPAT	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	371104.00	0.00	371104.00
				MH TOT							0.00	0.00	0.00	371104.00	0.00	371104.00
			4216	01	106	03	03	24	Plan		0.00	0.00	0.00	13952203.00	0.00	13952203.00
				MH TOT							0.00	0.00	0.00	13952203.00	0.00	13952203.00
									GRNT TOT		0.00	0.00	0.00	14323307.00	0.00	14323307.00
		0058	3054	04	337	03	01	29	Plan		1544203.00	0.00	1544203.00	13852852.00	0.00	13852852.00
				04	337	03	32	29	Plan		3054919.00	0.00	3054919.00	16962714.00	0.00	16962714.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	221000.00	0.00	221000.00
				MH TOT							4599122.00	0.00	4599122.00	31036566.00	0.00	31036566.00
			5054	04	337	14	00	24	Plan		891491.00	0.00	891491.00	891491.00	0.00	891491.00
				03	799	03	00	37	Plan		-1479737.00	0.00	-1479737.00	50610.00	0.00	50610.00
				03	799	04	04	37	Plan		-1660183.00	0.00	-1660183.00	-5779575.00	0.00	-5779575.00
				MH TOT							-2248429.00	0.00	-2248429.00	-4837474.00	0.00	-4837474.00
									GRNT TOT		2350693.00	0.00	2350693.00	26199092.00	0.00	26199092.00
				DIV TOT							2350693.00	0.00	9746574.00	40522399.00	0.00	81197258.00
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	202500.00	0.00	0.00	850835.00
				MH TOT							0.00	0.00	202500.00	0.00	0.00	850835.00
									GRNT TOT		0.00	0.00	202500.00	0.00	0.00	850835.00
		0058	3054	04	337	03	01	29	Plan		17000.00	0.00	17000.00	14985857.00	0.00	14985857.00
				04	337	03	32	29	Plan		3793177.00	0.00	3793177.00	8132915.00	0.00	8132915.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	19167874.00	0.00	19167874.00
				MH TOT							3810177.00	0.00	3810177.00	42286646.00	0.00	42286646.00
			5054	04	337	13	23	24	Plan		2045268.00	0.00	2045268.00	148413220.00	0.00	148413220.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1418958.00	0.00	1418958.00
				04	337	83	00	24	Plan		23805506.00	0.00	23805506.00	71490254.00	0.00	71490254.00
				03	799	03	00	37	Plan		-1092400.00	0.00	-1092400.00	591734.00	0.00	591734.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3865.00	0.00	-3865.00
				MH TOT							24758374.00	0.00	24758374.00	221910301.00	0.00	221910301.00
									GRNT TOT		28568551.00	0.00	28568551.00	264196947.00	0.00	264196947.00
		0083	5054	04	789	13	00	24	Plan		9714000.00	0.00	9714000.00	24576122.00	0.00	24576122.00
				MH TOT							9714000.00	0.00	9714000.00	24576122.00	0.00	24576122.00
									GRNT TOT		9714000.00	0.00	9714000.00	24576122.00	0.00	24576122.00
				DIV TOT							38282551.00	0.00	38485051.00	288773069.00	0.00	289623904.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17984841.00	0.00	0.00	86224498.00
				MH TOT							0.00	0.00	17984841.00	0.00	0.00	86224498.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	21735.00	0.00	0.00	245354.00
				MH TOT							0.00	0.00	21735.00	0.00	0.00	245354.00
			8782	00	102	01	01	xx	None		0.00	0.00	53376000.00	0.00	0.00	80293200.00
				MH TOT							0.00	0.00	53376000.00	0.00	0.00	80293200.00
									GRNT TOT		0.00	0.00	71382576.00	0.00	0.00	166763052.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	795738.00	0.00	795738.00
				MH TOT							0.00	0.00	0.00	795738.00	0.00	795738.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2219844.00	0.00	2219844.00
				MH TOT							0.00	0.00	0.00	2219844.00	0.00	2219844.00
									GRNT TOT		0.00	0.00	0.00	3015582.00	0.00	3015582.00
		0057	5054	04	101	04	21	24	Plan		795487.00	0.00	795487.00	2285658.00	0.00	2285658.00
				MH TOT							795487.00	0.00	795487.00	2285658.00	0.00	2285658.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	0057										795487.00	0.00	795487.00	2285658.00	0.00	2285658.00
		0058	3054	04	337	03	01	29	Plan			515695.00	0.00	515695.00	8744392.00	0.00	8744392.00
				04	337	03	32	29	Plan			22419897.00	0.00	22419897.00	49140030.00	0.00	49140030.00
				04	337	05	00	29	Plan			20892769.00	0.00	20892769.00	62883263.00	0.00	62883263.00
				MH TOT								43828361.00	0.00	43828361.00	120767685.00	0.00	120767685.00
			5054	04	337	13	18	24	Plan			26550.00	0.00	26550.00	14040484.00	0.00	14040484.00
				04	337	13	23	24	Plan			13712322.00	0.00	13712322.00	186925019.00	0.00	186925019.00
				04	337	15	00	24	Plan			7483789.00	0.00	7483789.00	24778550.00	0.00	24778550.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	1862657.00	0.00	1862657.00
				04	337	64	00	24	Plan			5136100.00	0.00	5136100.00	8733970.00	0.00	8733970.00
				04	337	96	00	24	Plan			4553644.00	0.00	4553644.00	8427291.00	0.00	8427291.00
				03	799	03	00	37	Plan			-2907188.00	0.00	-2907188.00	-12655345.00	0.00	-12655345.00
				03	799	04	04	37	Plan			-10073034.00	0.00	-10073034.00	-12842688.00	0.00	-12842688.00
				80	800	03	01	24	Plan			0.00	0.00	0.00	0.00	1860327.00	1860327.00
				MH TOT								17932183.00	0.00	17932183.00	219269938.00	1860327.00	221130265.00
				GRNT TOT								61760544.00	0.00	61760544.00	340037623.00	1860327.00	341897950.00
		0083	5054	04	789	13	00	24	Plan			9036366.00	0.00	9036366.00	39292088.00	0.00	39292088.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	854678.00	0.00	854678.00
				MH TOT								9036366.00	0.00	9036366.00	40146766.00	0.00	40146766.00
				GRNT TOT								9036366.00	0.00	9036366.00	40146766.00	0.00	40146766.00
		DIV TOT										71592397.00	0.00	142974973.00	385485629.00	1860327.00	554109008.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11359603.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	11359603.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5800000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5800000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	17159603.00
		0058	5054	04	337	06	00	60	Plan			0.00	0.00	0.00	9055810.00	0.00	9055810.00
				MH TOT								0.00	0.00	0.00	9055810.00	0.00	9055810.00
				GRNT TOT								0.00	0.00	0.00	9055810.00	0.00	9055810.00
		DIV TOT										0.00	0.00	0.00	9055810.00	0.00	26215413.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1965461.00	0.00	0.00	51957271.00
				MH TOT								0.00	0.00	1965461.00	0.00	0.00	51957271.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	5496.00	0.00	0.00	232757.00
				MH TOT								0.00	0.00	5496.00	0.00	0.00	232757.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	47817000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	47817000.00
				GRNT TOT								0.00	0.00	1970957.00	0.00	0.00	100007028.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	9073705.00	0.00	9073705.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	3565640.00	0.00	3565640.00
				MH TOT								0.00	0.00	0.00	12639345.00	0.00	12639345.00
				GRNT TOT								0.00	0.00	0.00	12639345.00	0.00	12639345.00
		0058	3054	04	337	03	01	29	Plan			1136780.00	0.00	1136780.00	7287327.00	0.00	7287327.00
				04	337	03	32	29	Plan			15634509.00	0.00	15634509.00	26615664.00	0.00	26615664.00
				MH TOT								16771289.00	0.00	16771289.00	33902991.00	0.00	33902991.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	26637981.00	0.00	26637981.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	56209671.00	0.00	56209671.00
				04	337	13	32	24	Plan			0.00	0.00	0.00	852480.00	0.00	852480.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
109	PROV DIV BALLIA	0058	5054	04	337	15	00	24	Plan		5230624.00	0.00	5230624.00	42542375.00	0.00	42542375.00	
				04	337	58	00	24	Plan		8156048.00	0.00	8156048.00	16155977.00	0.00	16155977.00	
				04	337	64	00	24	Plan		362160.00	0.00	362160.00	362160.00	0.00	362160.00	
				04	337	83	00	24	Plan		22755208.00	0.00	22755208.00	22755208.00	0.00	22755208.00	
				04	337	96	00	24	Plan		8081121.00	0.00	8081121.00	24871430.00	0.00	24871430.00	
				03	799	03	00	37	Plan		-3458493.00	0.00	-3458493.00	2290239.00	0.00	2290239.00	
				MH TOT							41126668.00	0.00	41126668.00	192677521.00	0.00	192677521.00	
				GRNT TOT							57897957.00	0.00	57897957.00	226580512.00	0.00	226580512.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	202960.00	0.00	202960.00		
				04	789	13	00	24	Plan		0.00	0.00	0.00	9778061.00	0.00	9778061.00	
				MH TOT							0.00	0.00	0.00	9981021.00	0.00	9981021.00	
				GRNT TOT							0.00	0.00	0.00	9981021.00	0.00	9981021.00	
	DIV TOT											57897957.00	0.00	59868914.00	249200878.00	0.00	349207906.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22057616.00	0.00	0.00	175158758.00	
				MH TOT							0.00	0.00	22057616.00	0.00	0.00	175158758.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	505000.00	
				MH TOT							0.00	0.00	300000.00	0.00	0.00	505000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2976000.00	0.00	0.00	194496550.00	
				MH TOT							0.00	0.00	2976000.00	0.00	0.00	194496550.00	
				GRNT TOT							0.00	0.00	25333616.00	0.00	0.00	370160308.00	
	0055	2059	80	053	06	00	29	Plan		1114000.00	0.00	1114000.00	1594000.00	0.00	1594000.00		
				MH TOT							1114000.00	0.00	1114000.00	1594000.00	0.00	1594000.00	
			2216	01	700	05	00	29	Plan		2861843.00	0.00	2861843.00	6352516.00	0.00	6352516.00	
				MH TOT							2861843.00	0.00	2861843.00	6352516.00	0.00	6352516.00	
				GRNT TOT							3975843.00	0.00	3975843.00	7946516.00	0.00	7946516.00	
	0057	5054	04	101	04	21	24	Plan		27868941.00	0.00	27868941.00	196484764.00	0.00	196484764.00		
				04	101	34	00	24	Plan		0.00	0.00	0.00	39454.00	0.00	39454.00	
				MH TOT							27868941.00	0.00	27868941.00	196524218.00	0.00	196524218.00	
				GRNT TOT							27868941.00	0.00	27868941.00	196524218.00	0.00	196524218.00	
	0058	3054	04	337	03	01	29	Plan		26734469.00	0.00	26734469.00	33952005.00	0.00	33952005.00		
				04	337	03	32	29	Plan		12222467.00	0.00	12222467.00	17309296.00	0.00	17309296.00	
				04	337	05	00	29	Plan		-545694.00	0.00	-545694.00	60467919.00	0.00	60467919.00	
				MH TOT							38411242.00	0.00	38411242.00	111729220.00	0.00	111729220.00	
			5054	04	337	13	18	24	Plan		-4244275.00	0.00	-4244275.00	-4244275.00	0.00	-4244275.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	88997924.00	0.00	88997924.00	
				04	337	15	00	24	Plan		-1049513.00	0.00	-1049513.00	7681134.00	0.00	7681134.00	
				04	337	58	00	24	Plan		9259952.00	0.00	9259952.00	43004756.00	0.00	43004756.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	3102366.00	0.00	3102366.00	
				04	337	83	00	24	Plan		22719264.00	0.00	22719264.00	52944541.00	0.00	52944541.00	
				04	337	96	00	24	Plan		-4079659.00	0.00	-4079659.00	86208513.00	0.00	86208513.00	
				04	337	99	00	24	Plan		-2604809.00	0.00	-2604809.00	-2056009.00	0.00	-2056009.00	
				03	799	03	00	37	Plan		33803671.00	0.00	33803671.00	45656619.00	0.00	45656619.00	
				03	799	04	04	37	Plan		9170635.00	0.00	9170635.00	9030004.00	0.00	9030004.00	
				MH TOT							62975266.00	0.00	62975266.00	330325573.00	0.00	330325573.00	
				GRNT TOT							101386508.00	0.00	101386508.00	442054793.00	0.00	442054793.00	
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	30950217.00	0.00	30950217.00		
				04	789	14	00	24	Plan		0.00	0.00	0.00	36470993.00	0.00	36470993.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0083	5054	MH TOT							0.00	0.00	0.00	67421210.00	0.00	67421210.00
										GRNT TOT	0.00	0.00	0.00	67421210.00	0.00	67421210.00
				DIV TOT							133231292.00	0.00	158564908.00	713946737.00	0.00	1084107045.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6888528.00	0.00	0.00	119599114.00
				MH TOT							0.00	0.00	6888528.00	0.00	0.00	119599114.00
			8782	00	102	01	01	xx	None		0.00	0.00	7041000.00	0.00	0.00	116082000.00
				MH TOT							0.00	0.00	7041000.00	0.00	0.00	116082000.00
										GRNT TOT	0.00	0.00	13929528.00	0.00	0.00	235681114.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2695759.00	0.00	2695759.00
											0.00	0.00	0.00	3477242.00	0.00	3477242.00
				MH TOT							0.00	0.00	0.00	6173001.00	0.00	6173001.00
										GRNT TOT	0.00	0.00	0.00	6173001.00	0.00	6173001.00
		0058	3054	04	337	03	01	29	Plan		12113640.00	0.00	12113640.00	15334634.00	0.00	15334634.00
											5418706.00	0.00	5418706.00	9660537.00	0.00	9660537.00
											19796438.00	0.00	19796438.00	55950899.00	0.00	55950899.00
				MH TOT							37328784.00	0.00	37328784.00	80946070.00	0.00	80946070.00
			5054	03	337	03	03	24	Plan		68388988.00	0.00	68388988.00	172923033.00	0.00	172923033.00
											1917085.00	0.00	1917085.00	42348398.00	0.00	42348398.00
											2376449.00	0.00	2376449.00	25058578.00	0.00	25058578.00
											4312748.00	0.00	4312748.00	6355725.00	0.00	6355725.00
											7378832.00	0.00	7378832.00	114297391.00	0.00	114297391.00
											6654992.00	0.00	6654992.00	35835193.00	0.00	35835193.00
											-11756654.00	0.00	-11756654.00	-26166852.00	0.00	-26166852.00
				MH TOT							79272440.00	0.00	79272440.00	370651466.00	0.00	370651466.00
										GRNT TOT	116601224.00	0.00	116601224.00	451597536.00	0.00	451597536.00
		0083	5054	03	789	06	00	24	Plan		0.00	0.00	0.00	16960937.00	0.00	16960937.00
				MH TOT							0.00	0.00	0.00	16960937.00	0.00	16960937.00
										GRNT TOT	0.00	0.00	0.00	16960937.00	0.00	16960937.00
				DIV TOT							116601224.00	0.00	130530752.00	474731474.00	0.00	710412588.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49679115.00	0.00	0.00	217014120.00
				MH TOT							0.00	0.00	49679115.00	0.00	0.00	217014120.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	172081000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	172081000.00
										GRNT TOT	0.00	0.00	49679115.00	0.00	0.00	389095120.00
		0057	5054	04	101	04	03	24	Plan		2097923.00	0.00	2097923.00	2531743.00	0.00	2531743.00
											0.00	0.00	0.00	13409248.00	0.00	13409248.00
				MH TOT							2097923.00	0.00	2097923.00	15940991.00	0.00	15940991.00
										GRNT TOT	2097923.00	0.00	2097923.00	15940991.00	0.00	15940991.00
		0058	3054	04	337	03	01	29	Plan		7970668.00	0.00	7970668.00	40197993.00	0.00	40197993.00
											8097779.00	0.00	8097779.00	17881086.00	0.00	17881086.00
											30224876.00	0.00	30224876.00	78636679.00	0.00	78636679.00
				MH TOT							46293323.00	0.00	46293323.00	136715758.00	0.00	136715758.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	171600588.00	0.00	171600588.00
											0.00	0.00	0.00	518225.00	0.00	518225.00
											19118642.00	0.00	19118642.00	40359040.00	0.00	40359040.00
											6124487.00	0.00	6124487.00	18027593.00	0.00	18027593.00
											32917210.00	0.00	32917210.00	109153772.00	0.00	109153772.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021																		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND																
123	Construction Division Balrampur	0058	5054	04	337	64	00	24	Plan		779409.00	0.00	779409.00	5867357.00	0.00	5867357.00																
				04	337	96	00	24	Plan		0.00	0.00	0.00	5372783.00	0.00	5372783.00																
				03	799	03	00	37	Plan		12424878.00	0.00	12424878.00	33636503.00	0.00	33636503.00																
				MH TOT										71364626.00	0.00	71364626.00	384535861.00	0.00	384535861.00													
						GRNT TOT						117657949.00	0.00	117657949.00	521251619.00	0.00	521251619.00															
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	45342000.00	0.00	45342000.00																
				04	789	14	00	24	Plan		0.00	0.00	0.00	679174.00	0.00	679174.00																
				MH TOT										0.00	0.00	0.00	46021174.00	0.00	46021174.00													
						GRNT TOT						0.00	0.00	0.00	46021174.00	0.00	46021174.00															
		DIV TOT										119755872.00	0.00	169434987.00	583213784.00	0.00	972308904.00															
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13944139.00	0.00	0.00	137717492.00																
				MH TOT										0.00	0.00	13944139.00	0.00	137717492.00														
				8782	00	102	01	01	xx	None		0.00	0.00	11077000.00	0.00	0.00	81887600.00															
		MH TOT																								0.00	0.00	11077000.00	0.00	81887600.00		
						GRNT TOT						0.00	0.00	25021139.00	0.00	0.00	219605092.00															
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	449843.00	0.00	449843.00																
																	MH TOT										0.00	0.00	0.00	449843.00	0.00	449843.00
		5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3674539.00	0.00	3674539.00																	
																MH TOT										0.00	0.00	3674539.00	0.00	3674539.00		
																				GRNT TOT						0.00	0.00	0.00	4124382.00	0.00	4124382.00	
0058	3054	04	337	03	01	29	Plan		7250621.00	0.00	7250621.00	12031357.00	0.00	12031357.00																		
															04	337	03	32	29	Plan		5088231.00	0.00	5088231.00	20163009.00	0.00	20163009.00					
															04	337	05	00	29	Plan		0.00	0.00	0.00	16479000.00	0.00	16479000.00					
															MH TOT										12338852.00	0.00	12338852.00	48673366.00	0.00	48673366.00		
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	5099000.00	0.00	5099000.00																	
																03	337	85	00	24	Plan		151906697.00	0.00	151906697.00	465934413.00	0.00	465934413.00				
																04	337	13	18	24	Plan		0.00	0.00	0.00	1508674.00	0.00	1508674.00				
		04	337	13	23	24	Plan		34022978.00	0.00	34022978.00	136071574.00	0.00	136071574.00																		
		04	337	58	00	24	Plan		8410791.00	0.00	8410791.00	150148160.00	0.00	150148160.00																		
		04	337	64	00	24	Plan		2036583.00	0.00	2036583.00	4818283.00	0.00	4818283.00																		
03	799	03	00	37	Plan		2367072.00	0.00	2367072.00	25838183.00	0.00	25838183.00																				
03	799	04	04	37	Plan		3854702.00	0.00	3854702.00	-11254690.00	0.00	-11254690.00																				
80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	33538801.00	33538801.00																				
MH TOT										202598823.00	0.00	202598823.00	778163597.00	33538801.00	811702398.00																	
				GRNT TOT						214937675.00	0.00	214937675.00	826836963.00	33538801.00	860375764.00																	
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1373000.00	0.00	1373000.00																		
															04	789	13	00	24	Plan		0.00	0.00	0.00	11513591.00	0.00	11513591.00					
		04	789	14	00	24	Plan		2182432.00	0.00	2182432.00	2182432.00	0.00	2182432.00																		
		MH TOT										2182432.00	0.00	2182432.00	15069023.00	0.00	15069023.00															
				GRNT TOT						2182432.00	0.00	2182432.00	15069023.00	0.00	15069023.00																	
DIV TOT										217120107.00	0.00	242141246.00	846030368.00	33538801.00	1099174261.00																	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13908329.00	0.00	0.00	228126834.00																
																	MH TOT										0.00	0.00	13908329.00	0.00	0.00	228126834.00
																	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1312732.00		
		MH TOT										0.00	0.00	0.00	1312732.00																	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	62645000.00																
MH TOT																									0.00	0.00	0.00	62645000.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
127	CONST DIV 1 BANDA	0000										0.00	0.00	13908329.00	0.00	0.00	292084566.00
		0055	2216	01	700	05	00	29	Plan			1310959.00	0.00	1310959.00	6588298.00	0.00	6588298.00
												1310959.00	0.00	1310959.00	6588298.00	0.00	6588298.00
												1310959.00	0.00	1310959.00	6588298.00	0.00	6588298.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	3266099.00	0.00	3266099.00
				04	337	03	32	29	Plan			3809259.00	0.00	3809259.00	27881825.00	0.00	27881825.00
				04	337	05	00	29	Plan			1000003.00	0.00	1000003.00	8738655.00	0.00	8738655.00
												4809262.00	0.00	4809262.00	39886579.00	0.00	39886579.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	102665205.00	0.00	102665205.00
				03	337	13	47	24	Plan			0.00	0.00	0.00	45919785.00	0.00	45919785.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	12588846.00	0.00	12588846.00
				04	337	13	48	24	Plan			227367.00	0.00	227367.00	47238019.00	0.00	47238019.00
				04	337	17	00	24	Plan			0.00	0.00	0.00	165886926.00	0.00	165886926.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	16551899.00	0.00	16551899.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	719988.00	0.00	719988.00
				04	337	86	00	24	Plan			39620.00	0.00	39620.00	11198320.00	0.00	11198320.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	11009986.00	0.00	11009986.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	7751000.00	0.00	7751000.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	37954502.00	0.00	37954502.00
												266987.00	0.00	266987.00	459484476.00	0.00	459484476.00
												5076249.00	0.00	5076249.00	499371055.00	0.00	499371055.00
												5076249.00	0.00	5076249.00	499371055.00	0.00	499371055.00
		0083	5054	03	789	03	00	24	Plan			20285600.00	0.00	20285600.00	23660893.00	0.00	23660893.00
												20285600.00	0.00	20285600.00	23660893.00	0.00	23660893.00
												20285600.00	0.00	20285600.00	23660893.00	0.00	23660893.00
												26672808.00	0.00	40581137.00	529620246.00	0.00	821704812.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2512674.00
												0.00	0.00	0.00	0.00	0.00	2512674.00
			8658	00	101	19	02	xx	None			0.00	0.00	0.00	0.00	0.00	4865469.00
												0.00	0.00	0.00	0.00	0.00	4865469.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	121971.00
												0.00	0.00	0.00	0.00	0.00	121971.00
												0.00	0.00	0.00	0.00	0.00	7500114.00
												0.00	0.00	0.00	0.00	0.00	7500114.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3799819.00	0.00	0.00	48886665.00
												0.00	0.00	3799819.00	0.00	0.00	48886665.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7702000.00
												0.00	0.00	0.00	0.00	0.00	7702000.00
												0.00	0.00	3799819.00	0.00	0.00	56588665.00
												0.00	0.00	3799819.00	0.00	0.00	56588665.00
		0057	3054	04	800	03	00	29	Plan			87310.00	0.00	87310.00	2261884.00	0.00	2261884.00
												87310.00	0.00	87310.00	2261884.00	0.00	2261884.00
												87310.00	0.00	87310.00	2261884.00	0.00	2261884.00
		0058	3054	04	337	03	01	29	Plan			1532762.00	0.00	1532762.00	15496046.00	0.00	15496046.00
				04	337	03	32	29	Plan			6735252.00	0.00	6735252.00	24812466.00	0.00	24812466.00
				04	337	05	00	29	Plan			12044000.00	0.00	12044000.00	12044000.00	0.00	12044000.00
												20312014.00	0.00	20312014.00	52352512.00	0.00	52352512.00
			5054	03	337	03	03	24	Plan			12715000.00	0.00	12715000.00	44701998.00	0.00	44701998.00
				04	337	13	18	24	Plan			131094.00	0.00	131094.00	131094.00	0.00	131094.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
129	CONST DIV 2 PWD BANDA	0058	5054	04	337	13	32	24	Plan		565358.00	0.00	565358.00	565358.00	0.00	565358.00			
				03	799	03	00	37	Plan		-778626.00	0.00	-778626.00	14035110.00	0.00	14035110.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-11942963.00	0.00	-11942963.00			
				MH TOT									12632826.00	0.00	12632826.00	47490597.00	0.00	47490597.00	
				GRNT TOT							32944840.00	0.00	32944840.00	99843109.00	0.00	99843109.00			
		0083	5054	03	789	03	00	24	Plan		3425225.00	0.00	3425225.00	12029110.00	0.00	12029110.00			
				MH TOT									3425225.00	0.00	3425225.00	12029110.00	0.00	12029110.00	
				GRNT TOT							3425225.00	0.00	3425225.00	12029110.00	0.00	12029110.00			
				DIV TOT										36457375.00	0.00	40257194.00	114134103.00	0.00	170722768.00
		131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11489240.00	0.00	0.00	133933603.00	
				MH TOT									0.00	0.00	11489240.00	0.00	0.00	133933603.00	
8671	00			101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65727.00				
				MH TOT									0.00	0.00	0.00	0.00	65727.00		
8782	00			102	01	01	xx	None		0.00	0.00	20459000.00	0.00	0.00	121149000.00				
				MH TOT									0.00	0.00	20459000.00	0.00	121149000.00		
				GRNT TOT							0.00	0.00	31948240.00	0.00	0.00	255148330.00			
0055	2059			80	053	06	00	29	Plan		109097.00	0.00	109097.00	394061.00	0.00	394061.00			
				MH TOT									109097.00	0.00	109097.00	394061.00	0.00	394061.00	
2216	01			700	05	00	29	Plan		0.00	0.00	0.00	1476849.00	0.00	1476849.00				
				MH TOT									0.00	0.00	0.00	1476849.00	0.00	1476849.00	
				GRNT TOT							109097.00	0.00	109097.00	1870910.00	0.00	1870910.00			
0057	3054			04	800	03	00	29	Plan		46687.00	0.00	46687.00	266419.00	0.00	266419.00			
				MH TOT									46687.00	0.00	46687.00	266419.00	0.00	266419.00	
5054	04			101	04	21	24	Plan		708026.00	0.00	708026.00	708026.00	0.00	708026.00				
				MH TOT									708026.00	0.00	708026.00	708026.00	0.00	708026.00	
				GRNT TOT							754713.00	0.00	754713.00	974445.00	0.00	974445.00			
0058	3054			04	337	03	01	29	Plan		9858053.00	0.00	9858053.00	34567737.00	0.00	34567737.00			
				04	337	03	32	29	Plan		13237601.00	0.00	13237601.00	38319662.00	0.00	38319662.00			
				04	337	05	00	29	Plan		2134886.00	0.00	2134886.00	9162543.00	0.00	9162543.00			
		MH TOT									25230540.00	0.00	25230540.00	82049942.00	0.00	82049942.00			
	5054	04	337	13	18	24	Plan		5858172.00	0.00	5858172.00	7852882.00	0.00	7852882.00					
		04	337	13	48	24	Plan		4212956.00	0.00	4212956.00	4212956.00	0.00	4212956.00					
		04	337	14	00	24	Plan		0.00	0.00	0.00	18459000.00	0.00	18459000.00					
		04	337	15	00	24	Plan		54386.00	0.00	54386.00	1643871.00	0.00	1643871.00					
		04	337	58	00	24	Plan		0.00	0.00	0.00	1229000.00	0.00	1229000.00					
		04	337	64	00	24	Plan		2394800.00	0.00	2394800.00	5004435.00	0.00	5004435.00					
		03	799	03	00	37	Plan		1462351.00	0.00	1462351.00	2702851.00	0.00	2702851.00					
		03	799	04	04	37	Plan		3396744.00	0.00	3396744.00	1699133.00	0.00	1699133.00					
		MH TOT									17379409.00	0.00	17379409.00	42804128.00	0.00	42804128.00			
		GRNT TOT							42609949.00	0.00	42609949.00	124854070.00	0.00	124854070.00					
		DIV TOT										43473759.00	0.00	75421999.00	127699425.00	0.00	382847755.00		
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9630063.00	0.00	0.00	62351696.00			
				MH TOT									0.00	0.00	9630063.00	0.00	0.00	62351696.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	464443.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	464443.00	
		8782	00	102	01	01	xx	None		0.00	0.00	547000.00	0.00	0.00	48277676.00				
		MH TOT									0.00	0.00	547000.00	0.00	0.00	48277676.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
132	CONST DIV 1 BARABANKI	0000							GRNT TOT		0.00	0.00	10177063.00	0.00	0.00	111093815.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	18775.00	0.00	18775.00	
				MH TOT							0.00	0.00	0.00	18775.00	0.00	18775.00	
				GRNT TOT							0.00	0.00	0.00	18775.00	0.00	18775.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	555541.00	0.00	555541.00	
				MH TOT							0.00	0.00	0.00	555541.00	0.00	555541.00	
			5054	04	101	04	21	24	Plan		28000.00	0.00	28000.00	16612125.00	0.00	16612125.00	
				MH TOT							28000.00	0.00	28000.00	16612125.00	0.00	16612125.00	
				GRNT TOT							28000.00	0.00	28000.00	17167666.00	0.00	17167666.00	
		0058	3054	04	337	03	01	29	Plan		7153647.00	0.00	7153647.00	32036257.00	0.00	32036257.00	
				04	337	03	32	29	Plan		16265293.00	0.00	16265293.00	35493328.00	0.00	35493328.00	
				04	337	05	00	29	Plan		5326536.00	0.00	5326536.00	23991886.00	0.00	23991886.00	
				MH TOT							28745476.00	0.00	28745476.00	91521471.00	0.00	91521471.00	
			5054	03	337	03	03	24	Plan		338549.00	0.00	338549.00	12991577.00	0.00	12991577.00	
				03	337	13	28	24	Plan		186676.00	0.00	186676.00	186676.00	0.00	186676.00	
				04	337	13	18	24	Plan		1345947.00	0.00	1345947.00	2398381.00	0.00	2398381.00	
				04	337	13	32	24	Plan		-677873.00	0.00	-677873.00	-1170000.00	0.00	-1170000.00	
				04	337	13	49	24	Plan		450000.00	0.00	450000.00	7176500.00	0.00	7176500.00	
				04	337	15	00	24	Plan		1337500.00	0.00	1337500.00	9056234.00	0.00	9056234.00	
				04	337	18	00	24	Plan		-2837979.00	0.00	-2837979.00	-2837979.00	0.00	-2837979.00	
				04	337	58	00	24	Plan		-479246.00	0.00	-479246.00	19105648.00	0.00	19105648.00	
				03	799	03	00	37	Plan		733372.00	0.00	733372.00	6776135.00	0.00	6776135.00	
				03	799	04	04	37	Plan		7995045.00	0.00	7995045.00	7876193.00	0.00	7876193.00	
				MH TOT							8391991.00	0.00	8391991.00	61559365.00	0.00	61559365.00	
				GRNT TOT							37137467.00	0.00	37137467.00	153080836.00	0.00	153080836.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	10344688.00	0.00	10344688.00	
				04	789	14	00	24	Plan		114450.00	0.00	114450.00	114450.00	0.00	114450.00	
				MH TOT							114450.00	0.00	114450.00	10459138.00	0.00	10459138.00	
				GRNT TOT							114450.00	0.00	114450.00	10459138.00	0.00	10459138.00	
		DIV TOT										37279917.00	0.00	47456980.00	180726415.00	0.00	291820230.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26532040.00	0.00	0.00	86439882.00	
				MH TOT							0.00	0.00	26532040.00	0.00	0.00	86439882.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	56580.00	0.00	0.00	351221.00	
				MH TOT							0.00	0.00	56580.00	0.00	0.00	351221.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84292989.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	84292989.00	
				GRNT TOT							0.00	0.00	26588620.00	0.00	0.00	171084092.00	
		0058	3054	04	337	03	01	29	Plan		6057327.00	0.00	6057327.00	25742780.00	0.00	25742780.00	
				04	337	03	32	29	Plan		19074843.00	0.00	19074843.00	48681755.00	0.00	48681755.00	
				04	337	05	00	29	Plan		12385364.00	0.00	12385364.00	73943636.00	0.00	73943636.00	
				MH TOT							37517534.00	0.00	37517534.00	148368171.00	0.00	148368171.00	
			5054	03	337	03	03	24	Plan		24513000.00	0.00	24513000.00	66013605.00	0.00	66013605.00	
				04	337	13	18	24	Plan		1264374.00	0.00	1264374.00	3370647.00	0.00	3370647.00	
				04	337	13	48	24	Plan		51675.00	0.00	51675.00	75045648.00	0.00	75045648.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	3681020.00	0.00	3681020.00	
				04	337	15	00	24	Plan		9704847.00	0.00	9704847.00	18006756.00	0.00	18006756.00	
				04	337	58	00	24	Plan		1012587.00	0.00	1012587.00	1315734.00	0.00	1315734.00	

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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND							
134	CONST DIV 3 BARABANKI	0058	5054	04	337	96	00	24	Plan		0.00	0.00	0.00	2426760.00	0.00	2426760.00							
				03	799	03	00	37	Plan		-15007681.00	0.00	-15007681.00	-7781874.00	0.00	-7781874.00							
				03	799	04	04	37	Plan		-168594.00	0.00	-168594.00	-21412813.00	0.00	-21412813.00							
				MH TOT									21370208.00	0.00	21370208.00	140665483.00	0.00	140665483.00					
						GRNT TOT									58887742.00	0.00	58887742.00	289033654.00	0.00	289033654.00			
		0083	5054	03	789	03	00	24	Plan		6074393.00	0.00	6074393.00	7497448.00	0.00	7497448.00							
				MH TOT									6074393.00	0.00	6074393.00	7497448.00	0.00	7497448.00					
						GRNT TOT									6074393.00	0.00	6074393.00	7497448.00	0.00	7497448.00			
				DIV TOT														64962135.00	0.00	91550755.00	296531102.00	0.00	467615194.00
		141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2491935.00	0.00	0.00	110460424.00					
				MH TOT									0.00	0.00	2491935.00	0.00	0.00	110460424.00					
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	279384.00								
				MH TOT									0.00	0.00	0.00	0.00	279384.00						
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988396.00								
				MH TOT									0.00	0.00	0.00	0.00	1988396.00						
				GRNT TOT									0.00	0.00	2491935.00	0.00	0.00	112728204.00					
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	3632752.00	0.00	3632752.00							
				80	053	06	00	29	Plan		1011180.00	0.00	1011180.00	1550076.00	0.00	1550076.00							
				MH TOT									1011180.00	0.00	1011180.00	5182828.00	0.00	5182828.00					
		2216	01	700	05	00	29	Plan		707905.00	0.00	707905.00	7744217.00	0.00	7744217.00								
				MH TOT									707905.00	0.00	707905.00	7744217.00	0.00	7744217.00					
		4216	01	700	05	39	24	Plan		0.00	0.00	0.00	1864146.00	0.00	1864146.00								
				MH TOT									0.00	0.00	0.00	1864146.00	0.00	1864146.00					
				GRNT TOT									1719085.00	0.00	1719085.00	14791191.00	0.00	14791191.00					
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	562343.00	0.00	562343.00							
				MH TOT									0.00	0.00	0.00	562343.00	0.00	562343.00					
		5054	04	101	04	21	24	Plan		15642344.00	0.00	15642344.00	55157165.00	0.00	55157165.00								
			04	101	34	00	24	Plan		548111.00	0.00	548111.00	2699041.00	0.00	2699041.00								
				MH TOT									16190455.00	0.00	16190455.00	57856206.00	0.00	57856206.00					
				GRNT TOT									16190455.00	0.00	16190455.00	58418549.00	0.00	58418549.00					
		0058	3054	04	337	03	01	29	Plan		16631883.00	0.00	16631883.00	47390914.00	0.00	47390914.00							
				04	337	03	32	29	Plan		15529931.00	0.00	15529931.00	25525140.00	0.00	25525140.00							
				04	337	05	00	29	Plan		8583900.00	0.00	8583900.00	30346911.00	0.00	30346911.00							
				MH TOT									40745714.00	0.00	40745714.00	103262965.00	0.00	103262965.00					
		5054	04	337	13	18	24	Plan		0.00	0.00	0.00	664637.00	0.00	664637.00								
			04	337	13	23	24	Plan		46485096.00	0.00	46485096.00	106127505.00	0.00	106127505.00								
			04	337	58	00	24	Plan		46367.00	0.00	46367.00	1305422.00	0.00	1305422.00								
			04	337	64	00	24	Plan		0.00	0.00	0.00	5330232.00	0.00	5330232.00								
			04	337	83	00	24	Plan		0.00	0.00	0.00	-69200.00	0.00	-69200.00								
			04	337	96	00	24	Plan		669228.00	0.00	669228.00	6987680.00	0.00	6987680.00								
			03	799	03	00	37	Plan		-1140503.00	0.00	-1140503.00	12610698.00	0.00	12610698.00								
			03	799	04	04	37	Plan		-8403255.00	0.00	-8403255.00	6341365.00	0.00	6341365.00								
				MH TOT									37656933.00	0.00	37656933.00	139298339.00	0.00	139298339.00					
				GRNT TOT									78402647.00	0.00	78402647.00	242561304.00	0.00	242561304.00					
		0083	5054	04	789	13	00	24	Plan		9078989.00	0.00	9078989.00	9078989.00	0.00	9078989.00							
				04	789	16	00	24	Plan		742000.00	0.00	742000.00	742000.00	0.00	742000.00							
				MH TOT									9820989.00	0.00	9820989.00	9820989.00	0.00	9820989.00					

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
141	PROV DIV BAREILLY	0083										9820989.00	0.00	9820989.00	9820989.00	0.00	9820989.00		
												GRNT TOT							
												106133176.00	0.00	108625111.00	325592033.00	0.00	438320237.00		
												DIV TOT							
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4082674.00	0.00	0.00	27585836.00		
												MH TOT							
												8782	00	102	01	01	xx	None	
												MH TOT							
												0.00	0.00	9899404.00	0.00	0.00	25847811.00		
												0.00	0.00	9899404.00	0.00	0.00	25847811.00		
												GRNT TOT							
												0.00	0.00	13982078.00	0.00	0.00	53433647.00		
												0055	2059	80	053	06	00	29	Plan
												0.00	0.00	0.00	846642.00	0.00	846642.00		
												80	053	19	00	42		Plan	
												96553.00	0.00	96553.00	199364.00	0.00	199364.00		
												MH TOT							
												96553.00	0.00	96553.00	1046006.00	0.00	1046006.00		
												2216	01	700	05	00	29	Plan	
												0.00	0.00	0.00	2647641.00	0.00	2647641.00		
												MH TOT							
												0.00	0.00	0.00	2647641.00	0.00	2647641.00		
												4059	60	799	04	04	37	Plan	
												0.00	0.00	0.00	280.00	0.00	280.00		
												MH TOT							
												0.00	0.00	0.00	280.00	0.00	280.00		
												GRNT TOT							
												96553.00	0.00	96553.00	3693927.00	0.00	3693927.00		
												0058	5054	03	799	04	04	37	Plan
												0.00	0.00	0.00	0.00	0.00	0.00		
												MH TOT							
												0.00	0.00	0.00	0.00	0.00	0.00		
												GRNT TOT							
												0.00	0.00	0.00	0.00	0.00	0.00		
												DIV TOT							
												96553.00	0.00	14078631.00	3693927.00	0.00	57127574.00		
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	637940.00		
												MH TOT							
												8658	00	101	19	02	xx	None	
												0.00	0.00	128409.00	0.00	0.00	12937266.00		
												MH TOT							
												0.00	0.00	128409.00	0.00	0.00	12937266.00		
												GRNT TOT							
												0.00	0.00	128409.00	0.00	0.00	13575206.00		
												DIV TOT							
												0.00	0.00	128409.00	0.00	0.00	13575206.00		
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13416651.00	0.00	0.00	57105574.00		
												MH TOT							
												8671	00	101	xx	xx	xx	None	
												0.00	0.00	95750.00	0.00	0.00	315857.00		
												MH TOT							
												0.00	0.00	95750.00	0.00	0.00	315857.00		
												8782	00	102	01	01	xx	None	
												0.00	0.00	18338000.00	0.00	0.00	45954000.00		
												MH TOT							
												0.00	0.00	18338000.00	0.00	0.00	45954000.00		
												GRNT TOT							
												0.00	0.00	31850401.00	0.00	0.00	103375431.00		
												0055	4059	80	051	21	00	24	Plan
												0.00	0.00	0.00	4997866.00	0.00	4997866.00		
												MH TOT							
												0.00	0.00	0.00	4997866.00	0.00	4997866.00		
												GRNT TOT							
												0.00	0.00	0.00	4997866.00	0.00	4997866.00		
												0057	5054	04	101	04	21	24	Plan
												20339416.00	0.00	20339416.00	47726880.00	0.00	47726880.00		
												MH TOT							
												20339416.00	0.00	20339416.00	47726880.00	0.00	47726880.00		
												GRNT TOT							
												20339416.00	0.00	20339416.00	47726880.00	0.00	47726880.00		
												0058	3054	04	337	03	01	29	Plan
												17504707.00	0.00	17504707.00	30696144.00	0.00	30696144.00		
												04	337	03	32	29		Plan	
												8686652.00	0.00	8686652.00	15140446.00	0.00	15140446.00		
												MH TOT							
												26191359.00	0.00	26191359.00	45836590.00	0.00	45836590.00		
												5054	04	337	13	18	24	Plan	
												1901492.00	0.00	1901492.00	1901492.00	0.00	1901492.00		
												04	337	13	23	24		Plan	
												4699772.00	0.00	4699772.00	92801319.00	0.00	92801319.00		
												04	337	64	00	24		Plan	
												4686837.00	0.00	4686837.00	4846421.00	0.00	4846421.00		
												04	337	83	00	24		Plan	
												0.00	0.00	0.00	13752129.00	0.00	13752129.00		
												03	799	03	00	37		Plan	
												5514939.00	0.00	5514939.00	4315692.00	0.00	4315692.00		
												03	799	04	04	37		Plan	
												-13014818.00	0.00	-13014818.00	-18231226.00	0.00	-18231226.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	CONST.DIV. BAREILLY	0058	5054	MH	TOT							3788222.00	0.00	3788222.00	99385827.00	0.00	99385827.00
												29979581.00	0.00	29979581.00	145222417.00	0.00	145222417.00
		0083	5054	04	789	13	00	24	Plan			10919038.00	0.00	10919038.00	18298232.00	0.00	18298232.00
				04	789	14	00	24	Plan			2834452.00	0.00	2834452.00	2834452.00	0.00	2834452.00
				MH	TOT							13753490.00	0.00	13753490.00	21132684.00	0.00	21132684.00
												13753490.00	0.00	13753490.00	21132684.00	0.00	21132684.00
												64072487.00	0.00	95922888.00	219079847.00	0.00	322455278.00
												64072487.00	0.00	95922888.00	219079847.00	0.00	322455278.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	582516.00	0.00	0.00	7365477.00
				MH	TOT							0.00	0.00	582516.00	0.00	0.00	7365477.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	29458.00	0.00	0.00	32458.00
				MH	TOT							0.00	0.00	29458.00	0.00	0.00	32458.00
												0.00	0.00	611974.00	0.00	0.00	7397935.00
												0.00	0.00	611974.00	0.00	0.00	7397935.00
		0057	3054	04	800	03	00	29	Plan			255491.00	0.00	255491.00	744472.00	0.00	744472.00
				MH	TOT							255491.00	0.00	255491.00	744472.00	0.00	744472.00
			5054	04	101	04	21	24	Plan			4510399.00	0.00	4510399.00	14069504.00	0.00	14069504.00
				MH	TOT							4510399.00	0.00	4510399.00	14069504.00	0.00	14069504.00
												4765890.00	0.00	4765890.00	14813976.00	0.00	14813976.00
												4765890.00	0.00	4765890.00	14813976.00	0.00	14813976.00
		0058	3054	04	337	03	01	29	Plan			7904173.00	0.00	7904173.00	31494245.00	0.00	31494245.00
				04	337	03	32	29	Plan			3061917.00	0.00	3061917.00	7533538.00	0.00	7533538.00
				04	337	05	00	29	Plan			2810063.00	0.00	2810063.00	17068214.00	0.00	17068214.00
				MH	TOT							13776153.00	0.00	13776153.00	56095997.00	0.00	56095997.00
			5054	04	337	64	00	24	Plan			0.00	0.00	0.00	1830291.00	0.00	1830291.00
				03	799	03	00	37	Plan			308681.00	0.00	308681.00	13510158.00	0.00	13510158.00
				03	799	04	04	37	Plan			1500800.00	0.00	1500800.00	1263884.00	0.00	1263884.00
				MH	TOT							1809481.00	0.00	1809481.00	16604333.00	0.00	16604333.00
												15585634.00	0.00	15585634.00	72700330.00	0.00	72700330.00
												15585634.00	0.00	15585634.00	72700330.00	0.00	72700330.00
		0083	5054	04	789	14	00	24	Plan			1182019.00	0.00	1182019.00	3285491.00	0.00	3285491.00
				MH	TOT							1182019.00	0.00	1182019.00	3285491.00	0.00	3285491.00
												1182019.00	0.00	1182019.00	3285491.00	0.00	3285491.00
												21533543.00	0.00	22145517.00	90799797.00	0.00	98197732.00
												21533543.00	0.00	22145517.00	90799797.00	0.00	98197732.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4107695.00	0.00	0.00	193818931.00
				MH	TOT							0.00	0.00	4107695.00	0.00	0.00	193818931.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	56009.00	0.00	0.00	452601.00
				MH	TOT							0.00	0.00	56009.00	0.00	0.00	452601.00
			8782	00	102	01	01	xx	None			0.00	0.00	11128000.00	0.00	0.00	106035706.00
				MH	TOT							0.00	0.00	11128000.00	0.00	0.00	106035706.00
												0.00	0.00	15291704.00	0.00	0.00	300307238.00
												0.00	0.00	15291704.00	0.00	0.00	300307238.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	421000.00	0.00	421000.00
				MH	TOT							0.00	0.00	0.00	421000.00	0.00	421000.00
												0.00	0.00	0.00	421000.00	0.00	421000.00
												0.00	0.00	0.00	421000.00	0.00	421000.00
		0058	3054	04	337	03	01	29	Plan			3798267.00	0.00	3798267.00	15126942.00	0.00	15126942.00
				04	337	03	32	29	Plan			4773496.00	0.00	4773496.00	33302365.00	0.00	33302365.00
				04	337	05	00	29	Plan			12570570.00	0.00	12570570.00	95091234.00	0.00	95091234.00
				MH	TOT							21142333.00	0.00	21142333.00	143520541.00	0.00	143520541.00
			5054	04	337	13	23	24	Plan			13479000.00	0.00	13479000.00	192902408.00	0.00	192902408.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	460750.00	0.00	460750.00
				04	337	15	00	24	Plan			12641247.00	0.00	12641247.00	49030193.00	0.00	49030193.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0058	5054	04	337	58	00	24	Plan		46018583.00	0.00	46018583.00	162291517.00	0.00	162291517.00
				04	337	64	00	24	Plan		2502492.00	0.00	2502492.00	9031225.00	0.00	9031225.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	47394399.00	0.00	47394399.00
				04	337	96	00	24	Plan		6340963.00	0.00	6340963.00	34967127.00	0.00	34967127.00
				03	799	03	00	37	Plan		28255020.00	0.00	28255020.00	89023908.00	0.00	89023908.00
				03	799	04	04	37	Plan		1665375.00	0.00	1665375.00	-21150867.00	0.00	-21150867.00
				MH TOT							110902680.00	0.00	110902680.00	563950660.00	0.00	563950660.00
							GRNT TOT				132045013.00	0.00	132045013.00	707471201.00	0.00	707471201.00
		0083	5054	04	789	13	00	24	Plan		6478969.00	0.00	6478969.00	41739524.00	0.00	41739524.00
				MH TOT							6478969.00	0.00	6478969.00	41739524.00	0.00	41739524.00
							GRNT TOT				6478969.00	0.00	6478969.00	41739524.00	0.00	41739524.00
		DIV TOT									138523982.00	0.00	153815686.00	749631725.00	0.00	1049938963.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32366871.00	0.00	0.00	184170654.00
				MH TOT							0.00	0.00	32366871.00	0.00	0.00	184170654.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	98197.00	0.00	0.00	392916.00
				MH TOT							0.00	0.00	98197.00	0.00	0.00	392916.00
			8782	00	102	01	01	xx	None		0.00	0.00	34953000.00	0.00	0.00	99622000.00
				MH TOT							0.00	0.00	34953000.00	0.00	0.00	99622000.00
							GRNT TOT				0.00	0.00	67418068.00	0.00	0.00	284185570.00
		0055	2059	80	053	06	00	29	Plan		133721.00	0.00	133721.00	945216.00	0.00	945216.00
				MH TOT							133721.00	0.00	133721.00	945216.00	0.00	945216.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3188380.00	0.00	3188380.00
				MH TOT							0.00	0.00	0.00	3188380.00	0.00	3188380.00
			4059	01	051	06	07	24	Plan		1493987.00	0.00	1493987.00	1493987.00	0.00	1493987.00
				60	799	03	00	37	Plan		8657708.00	0.00	8657708.00	39472103.00	0.00	39472103.00
				MH TOT							10151695.00	0.00	10151695.00	40966090.00	0.00	40966090.00
							GRNT TOT				10285416.00	0.00	10285416.00	45099686.00	0.00	45099686.00
		0058	3054	04	337	03	01	29	Plan		6887617.00	0.00	6887617.00	12799794.00	0.00	12799794.00
				04	337	03	32	29	Plan		7044547.00	0.00	7044547.00	50663156.00	0.00	50663156.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	21770006.00	0.00	21770006.00
				MH TOT							13932164.00	0.00	13932164.00	85232956.00	0.00	85232956.00
			5054	03	337	03	03	24	Plan		15073640.00	0.00	15073640.00	30831640.00	0.00	30831640.00
				04	337	13	18	24	Plan		2404412.00	0.00	2404412.00	9442361.00	0.00	9442361.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	258057678.00	0.00	258057678.00
				04	337	15	00	24	Plan		1836763.00	0.00	1836763.00	106498549.00	0.00	106498549.00
				04	337	58	00	24	Plan		382753.00	0.00	382753.00	14566049.00	0.00	14566049.00
				04	337	64	00	24	Plan		3378420.00	0.00	3378420.00	7882316.00	0.00	7882316.00
				04	337	96	00	24	Plan		12521120.00	0.00	12521120.00	47579725.00	0.00	47579725.00
				MH TOT							35597108.00	0.00	35597108.00	474858318.00	0.00	474858318.00
							GRNT TOT				49529272.00	0.00	49529272.00	560091274.00	0.00	560091274.00
		0083	5054	03	789	03	00	24	Plan		3598677.00	0.00	3598677.00	7817062.00	0.00	7817062.00
				04	789	13	00	24	Plan		19988.00	0.00	19988.00	71365973.00	0.00	71365973.00
				MH TOT							3618665.00	0.00	3618665.00	79183035.00	0.00	79183035.00
							GRNT TOT				3618665.00	0.00	3618665.00	79183035.00	0.00	79183035.00
		DIV TOT									63433353.00	0.00	130851421.00	684373995.00	0.00	968559565.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	10661956.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10661956.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
159	N H DIV BASTI	0000										0.00	0.00	0.00	0.00	0.00	10661956.00
												0.00	0.00	0.00	0.00	0.00	10661956.00
												0.00	0.00	0.00	0.00	0.00	10661956.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4112137.00	0.00	0.00	75438372.00
												0.00	0.00	4112137.00	0.00	0.00	75438372.00
												0.00	0.00	0.00	0.00	0.00	8050848.00
												0.00	0.00	0.00	0.00	0.00	8050848.00
												0.00	0.00	4112137.00	0.00	0.00	83489220.00
												157981.00	0.00	157981.00	780161.00	0.00	780161.00
												157981.00	0.00	157981.00	780161.00	0.00	780161.00
												0.00	0.00	0.00	2216000.00	0.00	2216000.00
												0.00	0.00	0.00	2216000.00	0.00	2216000.00
												157981.00	0.00	157981.00	2996161.00	0.00	2996161.00
												804537.00	0.00	804537.00	1814365.00	0.00	1814365.00
												804537.00	0.00	804537.00	1814365.00	0.00	1814365.00
												3848855.00	0.00	3848855.00	8362242.00	0.00	8362242.00
												0.00	0.00	0.00	2954589.00	0.00	2954589.00
												3848855.00	0.00	3848855.00	11316831.00	0.00	11316831.00
												4653392.00	0.00	4653392.00	13131196.00	0.00	13131196.00
												2645642.00	0.00	2645642.00	50597765.00	0.00	50597765.00
												3991379.00	0.00	3991379.00	13426545.00	0.00	13426545.00
												16452380.00	0.00	16452380.00	43695860.00	0.00	43695860.00
												23089401.00	0.00	23089401.00	107720170.00	0.00	107720170.00
												83706.00	0.00	83706.00	60436208.00	0.00	60436208.00
												2320262.00	0.00	2320262.00	13423243.00	0.00	13423243.00
												0.00	0.00	0.00	794700.00	0.00	794700.00
												1483300.00	0.00	1483300.00	37747300.00	0.00	37747300.00
												7207893.00	0.00	7207893.00	118501004.00	0.00	118501004.00
												0.00	0.00	0.00	22327190.00	0.00	22327190.00
												0.00	0.00	0.00	9398483.00	0.00	9398483.00
												139876.00	0.00	139876.00	-4459032.00	0.00	-4459032.00
												2500000.00	0.00	2500000.00	2505404.00	0.00	2505404.00
												13735037.00	0.00	13735037.00	260674500.00	0.00	260674500.00
												36824438.00	0.00	36824438.00	368394670.00	0.00	368394670.00
												0.00	0.00	0.00	16189975.00	0.00	16189975.00
												1034814.00	0.00	1034814.00	2233740.00	0.00	2233740.00
												0.00	0.00	0.00	923959.00	0.00	923959.00
												1034814.00	0.00	1034814.00	19347674.00	0.00	19347674.00
												1034814.00	0.00	1034814.00	19347674.00	0.00	19347674.00
												42670625.00	0.00	46782762.00	403869701.00	0.00	487358921.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17714960.00	0.00	0.00	54915680.00
												0.00	0.00	17714960.00	0.00	0.00	54915680.00
												0.00	0.00	0.00	0.00	0.00	25473.00
												0.00	0.00	0.00	0.00	0.00	25473.00
												0.00	0.00	17714960.00	0.00	0.00	54941153.00
												0.00	0.00	0.00	699000.00	0.00	699000.00
												114000.00	0.00	114000.00	114000.00	0.00	114000.00
												45745.00	0.00	45745.00	45745.00	0.00	45745.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
172	CONST DIV 2 PWD BIJNORE	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	90754.00	0.00	90754.00
				MH TOT						159745.00	0.00	159745.00	949499.00	0.00	949499.00	
				GRNT TOT						159745.00	0.00	159745.00	949499.00	0.00	949499.00	
		0057	3054	04	800	04	00	29	Plan		1840001.00	0.00	1840001.00	5000569.00	0.00	5000569.00
				MH TOT						1840001.00	0.00	1840001.00	5000569.00	0.00	5000569.00	
			5054	04	101	04	03	24	Plan		293000.00	0.00	293000.00	293000.00	0.00	293000.00
				04	101	04	21	24	Plan		8590682.00	0.00	8590682.00	65838964.00	0.00	65838964.00
				04	101	34	00	24	Plan		8646161.00	0.00	8646161.00	21659000.00	0.00	21659000.00
				MH TOT						17529843.00	0.00	17529843.00	87790964.00	0.00	87790964.00	
				GRNT TOT						19369844.00	0.00	19369844.00	92791533.00	0.00	92791533.00	
		0058	3054	04	337	03	01	29	Plan		5531914.00	0.00	5531914.00	57885048.00	0.00	57885048.00
				04	337	03	32	29	Plan		6319749.00	0.00	6319749.00	23485918.00	0.00	23485918.00
				04	337	05	00	29	Plan		11759484.00	0.00	11759484.00	51002388.00	0.00	51002388.00
				MH TOT						23611147.00	0.00	23611147.00	132373354.00	0.00	132373354.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	5070479.00	0.00	5070479.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	849000.00	0.00	849000.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	393600.00	0.00	393600.00
				04	337	14	00	24	Plan		1973538.00	0.00	1973538.00	9601823.00	0.00	9601823.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	311988.00	0.00	311988.00
				04	337	58	00	24	Plan		13022148.00	0.00	13022148.00	90535645.00	0.00	90535645.00
				04	337	83	00	24	Plan		11791347.00	0.00	11791347.00	65399721.00	0.00	65399721.00
				04	337	86	00	24	Plan		65984345.00	0.00	65984345.00	100984345.00	0.00	100984345.00
				03	799	03	00	37	Plan		-3070695.00	0.00	-3070695.00	3106671.00	0.00	3106671.00
				03	799	04	04	37	Plan		-1172654.00	0.00	-1172654.00	-26655557.00	0.00	-26655557.00
				04	800	04	70	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT						88528029.00	0.00	88528029.00	251597715.00	0.00	251597715.00	
				GRNT TOT						112139176.00	0.00	112139176.00	383971069.00	0.00	383971069.00	
		0083	5054	04	789	14	00	24	Plan		33600.00	0.00	33600.00	3269930.00	0.00	3269930.00
				04	789	16	00	24	Plan		1762121.00	0.00	1762121.00	2722749.00	0.00	2722749.00
				04	789	20	00	24	Plan		79000.00	0.00	79000.00	79000.00	0.00	79000.00
				MH TOT						1874721.00	0.00	1874721.00	6071679.00	0.00	6071679.00	
				GRNT TOT						1874721.00	0.00	1874721.00	6071679.00	0.00	6071679.00	
		DIV TOT														
										133543486.00	0.00	151258446.00	483783780.00	0.00	538724933.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3636324.00	0.00	0.00	23641410.00
				MH TOT						0.00	0.00	3636324.00	0.00	0.00	23641410.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22448331.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22448331.00	
				GRNT TOT						0.00	0.00	3636324.00	0.00	0.00	46089741.00	
		0055	2059	80	053	06	00	09	Plan		24000.00	0.00	24000.00	24000.00	0.00	24000.00
				MH TOT						24000.00	0.00	24000.00	24000.00	0.00	24000.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	756256.00	0.00	756256.00
				MH TOT						0.00	0.00	0.00	756256.00	0.00	756256.00	
				GRNT TOT						24000.00	0.00	24000.00	780256.00	0.00	780256.00	
		0057	3054	04	800	03	00	29	Plan		2013124.00	0.00	2013124.00	2820231.00	0.00	2820231.00
				MH TOT						2013124.00	0.00	2013124.00	2820231.00	0.00	2820231.00	
				GRNT TOT						2013124.00	0.00	2013124.00	2820231.00	0.00	2820231.00	
		0058	3054	04	337	03	01	29	Plan		6883115.00	0.00	6883115.00	18416537.00	0.00	18416537.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
176	PROV DIV BULENDSHAHAR	0058	3054	04	337	03	32	29	Plan		2230131.00	0.00	2230131.00	8911827.00	0.00	8911827.00	
				04	337	05	00	29	Plan		12972730.00	0.00	12972730.00	37410244.00	0.00	37410244.00	
				MH TOT							22085976.00	0.00	22085976.00	64738608.00	0.00	64738608.00	
			5054	03	337	03	03	24	Plan		18535612.00	0.00	18535612.00	18535612.00	0.00	18535612.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	927497.00	0.00	927497.00	
				04	337	58	00	24	Plan		7095.00	0.00	7095.00	82159363.00	0.00	82159363.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	1404790.00	0.00	1404790.00	
				03	799	03	00	37	Plan		9071410.00	0.00	9071410.00	8870055.00	0.00	8870055.00	
				03	799	04	04	37	Plan		-4099382.00	0.00	-4099382.00	-6650190.00	0.00	-6650190.00	
				MH TOT							23514735.00	0.00	23514735.00	105247127.00	0.00	105247127.00	
				GRNT TOT							45600711.00	0.00	45600711.00	169985735.00	0.00	169985735.00	
			0083	5054	03	789	03	00	24	Plan		3907833.00	0.00	3907833.00	3907833.00	0.00	3907833.00
				MH TOT							3907833.00	0.00	3907833.00	3907833.00	0.00	3907833.00	
				GRNT TOT							3907833.00	0.00	3907833.00	3907833.00	0.00	3907833.00	
			DIV TOT										51545668.00	0.00	55181992.00	177494055.00	0.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8595333.00	0.00	0.00	65623257.00	
				MH TOT							0.00	0.00	8595333.00	0.00	0.00	65623257.00	
				GRNT TOT							0.00	0.00	8595333.00	0.00	0.00	65623257.00	
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	21000.00	0.00	21000.00
				MH TOT							0.00	0.00	0.00	21000.00	0.00	21000.00	
				GRNT TOT							0.00	0.00	0.00	21000.00	0.00	21000.00	
			0057	5054	04	101	04	21	24	Plan		7982535.00	0.00	7982535.00	9967158.00	0.00	9967158.00
				MH TOT							7982535.00	0.00	7982535.00	9967158.00	0.00	9967158.00	
				GRNT TOT							7982535.00	0.00	7982535.00	9967158.00	0.00	9967158.00	
			0058	3054	04	337	03	01	29	Plan		12467853.00	0.00	12467853.00	30706417.00	0.00	30706417.00
					04	337	03	32	29	Plan		12116452.00	0.00	12116452.00	27615209.00	0.00	27615209.00
					04	337	05	00	29	Plan		10537456.00	0.00	10537456.00	11666429.00	0.00	11666429.00
				MH TOT							35121761.00	0.00	35121761.00	69988055.00	0.00	69988055.00	
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	7121658.00	0.00	7121658.00
					04	337	13	23	24	Plan		1144620.00	0.00	1144620.00	50059919.00	0.00	50059919.00
			04	337	14	00	24	Plan		3851000.00	0.00	3851000.00	3851000.00	0.00	3851000.00		
			04	337	83	00	24	Plan		0.00	0.00	0.00	130579712.00	0.00	130579712.00		
			04	337	96	00	24	Plan		0.00	0.00	0.00	1390730.00	0.00	1390730.00		
			03	799	03	00	37	Plan		-15548621.00	0.00	-15548621.00	2364070.00	0.00	2364070.00		
			03	799	04	04	37	Plan		2926759.00	0.00	2926759.00	-5143015.00	0.00	-5143015.00		
		MH TOT							-7626242.00	0.00	-7626242.00	190224074.00	0.00	190224074.00			
		GRNT TOT							27495519.00	0.00	27495519.00	260212129.00	0.00	260212129.00			
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16790255.00	0.00	16790255.00		
		MH TOT							0.00	0.00	0.00	16790255.00	0.00	16790255.00			
		GRNT TOT							0.00	0.00	0.00	16790255.00	0.00	16790255.00			
	DIV TOT										35478054.00	0.00	44073387.00	286990542.00	0.00	352613799.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14428790.00	0.00	0.00	55276519.00	
				MH TOT							0.00	0.00	14428790.00	0.00	0.00	55276519.00	
				8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	18057524.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	18057524.00	
		GRNT TOT							0.00	0.00	14928790.00	0.00	0.00	73334043.00			
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	30105.00	0.00	30105.00		

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
179	CONST DIV KHURJA BULANDSHAHR	0055	2059	MH TOT					0.00	0.00	0.00	30105.00	0.00	30105.00	
				GRNT TOT					0.00	0.00	0.00	30105.00	0.00	30105.00	
		0057	5054	04	101	04	21	24	Plan	275400.00	0.00	275400.00	2701102.00	0.00	2701102.00
				MH TOT					275400.00	0.00	275400.00	2701102.00	0.00	2701102.00	
				GRNT TOT					275400.00	0.00	275400.00	2701102.00	0.00	2701102.00	
		0058	3054	04	337	03	01	29	Plan	6033090.00	0.00	6033090.00	23763859.00	0.00	23763859.00
				04	337	03	32	29	Plan	2130047.00	0.00	2130047.00	8191913.00	0.00	8191913.00
				04	337	05	00	29	Plan	26089023.00	0.00	26089023.00	37100143.00	0.00	37100143.00
				MH TOT					34252160.00	0.00	34252160.00	69055915.00	0.00	69055915.00	
			5054	04	337	13	23	24	Plan	0.00	0.00	0.00	109117603.00	0.00	109117603.00
				04	337	13	32	24	Plan	1219321.00	0.00	1219321.00	1471921.00	0.00	1471921.00
				04	337	83	00	24	Plan	12685155.00	0.00	12685155.00	137000000.00	0.00	137000000.00
				04	337	96	00	24	Plan	0.00	0.00	0.00	1550073.00	0.00	1550073.00
				03	799	03	00	37	Plan	5086600.00	0.00	5086600.00	14525510.00	0.00	14525510.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT					18991076.00	0.00	18991076.00	263665107.00	0.00	263665107.00	
				GRNT TOT					53243236.00	0.00	53243236.00	332721022.00	0.00	332721022.00	
		0083	5054	04	789	13	00	24	Plan	2616476.00	0.00	2616476.00	25330303.00	0.00	25330303.00
				MH TOT					2616476.00	0.00	2616476.00	25330303.00	0.00	25330303.00	
				GRNT TOT					2616476.00	0.00	2616476.00	25330303.00	0.00	25330303.00	
		DIV TOT							56135112.00	0.00	71063902.00	360782532.00	0.00	434116575.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2821633.00	0.00	0.00	85895253.00
				MH TOT					0.00	0.00	2821633.00	0.00	0.00	85895253.00	
			8782	00	102	01	01	xx	None	0.00	0.00	5811400.00	0.00	0.00	6496400.00
				MH TOT					0.00	0.00	5811400.00	0.00	0.00	6496400.00	
				GRNT TOT					0.00	0.00	8633033.00	0.00	0.00	92391653.00	
		0058	3054	04	337	03	01	29	Plan	4315693.00	0.00	4315693.00	22458829.00	0.00	22458829.00
				04	337	03	32	29	Plan	11596400.00	0.00	11596400.00	19225009.00	0.00	19225009.00
				04	337	05	00	29	Plan	13532803.00	0.00	13532803.00	103620242.00	0.00	103620242.00
				MH TOT					29444896.00	0.00	29444896.00	145304080.00	0.00	145304080.00	
			5054	04	337	13	18	24	Plan	0.00	0.00	0.00	89488.00	0.00	89488.00
				04	337	13	38	24	Plan	118000.00	0.00	118000.00	834442.00	0.00	834442.00
				04	337	13	48	24	Plan	40144887.00	0.00	40144887.00	139836924.00	0.00	139836924.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	3180917.00	0.00	3180917.00
				04	337	58	00	24	Plan	31813758.00	0.00	31813758.00	178899651.00	0.00	178899651.00
				03	799	03	00	37	Plan	-2971615.00	0.00	-2971615.00	3294757.00	0.00	3294757.00
				03	799	04	04	37	Plan	-965342.00	0.00	-965342.00	-246906.00	0.00	-246906.00
				MH TOT					68139688.00	0.00	68139688.00	325889273.00	0.00	325889273.00	
				GRNT TOT					97584584.00	0.00	97584584.00	471193353.00	0.00	471193353.00	
		DIV TOT							97584584.00	0.00	106217617.00	471193353.00	0.00	563585006.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	51279341.00	0.00	0.00	140671235.00
				MH TOT					0.00	0.00	51279341.00	0.00	0.00	140671235.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	70210.00	0.00	0.00	177734.00
				MH TOT					0.00	0.00	70210.00	0.00	0.00	177734.00	
			8782	00	102	01	01	xx	None	0.00	0.00	78160908.00	0.00	0.00	105503844.00
				MH TOT					0.00	0.00	78160908.00	0.00	0.00	105503844.00	
				GRNT TOT					0.00	0.00	129510459.00	0.00	0.00	246352813.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDAULI	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	4998123.00	0.00	4998123.00
				MH TOT							0.00	0.00	0.00	4998123.00	0.00	4998123.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	101	04	21	24	Plan		1201088.00	0.00	1201088.00	14926862.00	0.00	14926862.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	1457884.00	0.00	1457884.00
				MH TOT							1201088.00	0.00	1201088.00	16384746.00	0.00	16384746.00
				GRNT TOT							1201088.00	0.00	1201088.00	21382869.00	0.00	21382869.00
		0058	3054	04	337	03	01	29	Plan		4396007.00	0.00	4396007.00	25142647.00	0.00	25142647.00
				04	337	03	32	29	Plan		4907115.00	0.00	4907115.00	27347883.00	0.00	27347883.00
				04	337	05	00	29	Plan		21799819.00	0.00	21799819.00	68229316.00	0.00	68229316.00
				MH TOT							31102941.00	0.00	31102941.00	120719846.00	0.00	120719846.00
			5054	04	337	13	23	24	Plan		3260015.00	0.00	3260015.00	129622921.00	0.00	129622921.00
				04	337	58	00	24	Plan		2054988.00	0.00	2054988.00	14874727.00	0.00	14874727.00
				03	799	03	00	37	Plan		1466202.00	0.00	1466202.00	-15005429.00	0.00	-15005429.00
				03	799	04	04	37	Plan		-418633.00	0.00	-418633.00	-3376369.00	0.00	-3376369.00
				MH TOT							6362572.00	0.00	6362572.00	126115850.00	0.00	126115850.00
				GRNT TOT							37465513.00	0.00	37465513.00	246835696.00	0.00	246835696.00
		0083	5054	04	789	13	00	24	Plan		21720000.00	0.00	21720000.00	31182000.00	0.00	31182000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	638000.00	0.00	638000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	1508262.00	0.00	1508262.00
				MH TOT							21720000.00	0.00	21720000.00	33328262.00	0.00	33328262.00
				GRNT TOT							21720000.00	0.00	21720000.00	33328262.00	0.00	33328262.00
		DIV TOT									60386601.00	0.00	189897060.00	301546827.00	0.00	547899640.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5032624.00	0.00	0.00	93195251.00
				MH TOT							0.00	0.00	5032624.00	0.00	0.00	93195251.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	104492.00	0.00	0.00	859296.00
				MH TOT							0.00	0.00	104492.00	0.00	0.00	859296.00
			8782	00	102	01	01	xx	None		0.00	0.00	23450000.00	0.00	0.00	36300128.00
				MH TOT							0.00	0.00	23450000.00	0.00	0.00	36300128.00
				GRNT TOT							0.00	0.00	28587116.00	0.00	0.00	130354675.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2924951.00	0.00	2924951.00
				MH TOT							0.00	0.00	0.00	2924951.00	0.00	2924951.00
				GRNT TOT							0.00	0.00	0.00	2924951.00	0.00	2924951.00
		0058	3054	04	337	03	01	29	Plan		6484826.00	0.00	6484826.00	38475743.00	0.00	38475743.00
				04	337	03	32	29	Plan		2865531.00	0.00	2865531.00	13127823.00	0.00	13127823.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	624000.00	0.00	624000.00
				MH TOT							9350357.00	0.00	9350357.00	52227566.00	0.00	52227566.00
			5054	04	337	14	00	24	Plan		399608.00	0.00	399608.00	399608.00	0.00	399608.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	15527546.00	0.00	15527546.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	96288.00	0.00	96288.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	11035292.00	0.00	11035292.00
				03	799	03	00	37	Plan		4990211.00	0.00	4990211.00	9041998.00	0.00	9041998.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							5389819.00	0.00	5389819.00	36100732.00	0.00	36100732.00
				GRNT TOT							14740176.00	0.00	14740176.00	88328298.00	0.00	88328298.00
		DIV TOT									14740176.00	0.00	43327292.00	91253249.00	0.00	221607924.00
216	PROV DIV KARVI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9560719.00	0.00	0.00	109986886.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
216	PROV DIV KARVI CHITRAKOOT	0000	8443	MH TOT							0.00	0.00	9560719.00	0.00	0.00	109986886.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	204700.00	0.00	0.00	766745.00	
				MH TOT							0.00	0.00	204700.00	0.00	0.00	766745.00
		8782	00	102	01	01	xx	None		0.00	0.00	2003000.00	0.00	0.00	25470000.00	
				MH TOT							0.00	0.00	2003000.00	0.00	0.00	25470000.00
				GRNT TOT							0.00	0.00	11768419.00	0.00	0.00	136223631.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	264000.00	0.00	264000.00
				MH TOT							0.00	0.00	0.00	264000.00	0.00	264000.00
		2216	01	700	05	00	29	Plan		0.00	0.00	0.00	482130.00	0.00	482130.00	
				MH TOT							0.00	0.00	0.00	482130.00	0.00	482130.00
				GRNT TOT							0.00	0.00	0.00	746130.00	0.00	746130.00
		0058	3054	04	337	03	01	29	Plan		4945171.00	0.00	4945171.00	20791280.00	0.00	20791280.00
				04	337	03	32	29	Plan		3871411.00	0.00	3871411.00	12941773.00	0.00	12941773.00
				MH TOT							8816582.00	0.00	8816582.00	33733053.00	0.00	33733053.00
			5054	03	337	03	03	24	Plan		10835437.00	0.00	10835437.00	79822823.00	0.00	79822823.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	44505154.00	0.00	44505154.00
				04	337	13	50	24	Plan		5344173.00	0.00	5344173.00	54299210.00	0.00	54299210.00
				04	337	58	00	24	Plan		5624925.00	0.00	5624925.00	55336992.00	0.00	55336992.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	7511785.00	0.00	7511785.00
				04	337	96	00	24	Plan		4448538.00	0.00	4448538.00	22565563.00	0.00	22565563.00
				03	799	03	00	37	Plan		10606746.00	0.00	10606746.00	24881912.00	0.00	24881912.00
				03	799	04	04	37	Plan		10697591.00	0.00	10697591.00	35353061.00	0.00	35353061.00
				MH TOT							47557410.00	0.00	47557410.00	324276500.00	0.00	324276500.00
				GRNT TOT							56373992.00	0.00	56373992.00	358009553.00	0.00	358009553.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	27742937.00	0.00	27742937.00
				04	789	13	00	24	Plan		1965199.00	0.00	1965199.00	34411779.00	0.00	34411779.00
				MH TOT							1965199.00	0.00	1965199.00	62154716.00	0.00	62154716.00
		GRNT TOT							1965199.00	0.00	1965199.00	62154716.00	0.00	62154716.00		
		DIV TOT							58339191.00	0.00	70107610.00	420910399.00	0.00	557134030.00		
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8020497.00	0.00	0.00	52446097.00
				MH TOT							0.00	0.00	8020497.00	0.00	0.00	52446097.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	100165.00	0.00	0.00	171040.00	
				MH TOT							0.00	0.00	100165.00	0.00	0.00	171040.00
		8782	00	102	01	01	xx	None		0.00	0.00	19835000.00	0.00	0.00	41197746.00	
				MH TOT							0.00	0.00	19835000.00	0.00	0.00	41197746.00
				GRNT TOT							0.00	0.00	27955662.00	0.00	0.00	93814883.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4118089.00	0.00	4118089.00
				04	337	03	32	29	Plan		9594104.00	0.00	9594104.00	50874300.00	0.00	50874300.00
				MH TOT							9594104.00	0.00	9594104.00	54992389.00	0.00	54992389.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	69112321.00	0.00	69112321.00
				04	337	13	18	24	Plan		6127799.00	0.00	6127799.00	6127799.00	0.00	6127799.00
				04	337	13	49	24	Plan		1310048.00	0.00	1310048.00	1310048.00	0.00	1310048.00
				04	337	13	50	24	Plan		15469456.00	0.00	15469456.00	54800466.00	0.00	54800466.00
				04	337	58	00	24	Plan		28998476.00	0.00	28998476.00	76703752.00	0.00	76703752.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2290177.00	0.00	2290177.00
		04	337	83	00	24	Plan		17356156.00	0.00	17356156.00	33925732.00	0.00	33925732.00		
		04	337	99	00	24	Plan		12876204.00	0.00	12876204.00	25140588.00	0.00	25140588.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
217	CONST DIV 1 PWD CHITRAKOOT	0058	5054	03	799	03	00	37	Plan		-1518668.00	0.00	-1518668.00	782691.00	0.00	782691.00
				03	799	04	04	37	Plan		-6745549.00	0.00	-6745549.00	-2629010.00	0.00	-2629010.00
				04	800	04	21	24	Plan		14794279.00	0.00	14794279.00	24768062.00	0.00	24768062.00
				MH TOT							88668201.00	0.00	88668201.00	292332626.00	0.00	292332626.00
							GRNT TOT				98262305.00	0.00	98262305.00	347325015.00	0.00	347325015.00
		DIV TOT									98262305.00	0.00	126217967.00	347325015.00	0.00	441139898.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12706943.00	0.00	0.00	56739978.00
				MH TOT							0.00	0.00	12706943.00	0.00	0.00	56739978.00
			8782	00	102	01	01	xx	None		0.00	0.00	7032000.00	0.00	0.00	17157000.00
				MH TOT							0.00	0.00	7032000.00	0.00	0.00	17157000.00
							GRNT TOT				0.00	0.00	19738943.00	0.00	0.00	73896978.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	150119.00	0.00	150119.00
				MH TOT							0.00	0.00	0.00	150119.00	0.00	150119.00
			4059	80	051	21	00	24	Plan		3358536.00	0.00	3358536.00	4358536.00	0.00	4358536.00
				MH TOT							3358536.00	0.00	3358536.00	4358536.00	0.00	4358536.00
			4216	01	700	05	37	24	Plan		3437177.00	0.00	3437177.00	9311924.00	0.00	9311924.00
				MH TOT							3437177.00	0.00	3437177.00	9311924.00	0.00	9311924.00
							GRNT TOT				6795713.00	0.00	6795713.00	13820579.00	0.00	13820579.00
		0057	3054	04	800	03	00	29	Plan		512192.00	0.00	512192.00	5007357.00	0.00	5007357.00
				MH TOT							512192.00	0.00	512192.00	5007357.00	0.00	5007357.00
							GRNT TOT				512192.00	0.00	512192.00	5007357.00	0.00	5007357.00
		0058	3054	04	337	03	01	29	Plan		11667358.00	0.00	11667358.00	20165293.00	0.00	20165293.00
				04	337	03	32	29	Plan		47536801.00	0.00	47536801.00	178131386.00	0.00	178131386.00
				04	337	05	00	29	Plan		15086359.00	0.00	15086359.00	50159553.00	0.00	50159553.00
				MH TOT							74290518.00	0.00	74290518.00	248456232.00	0.00	248456232.00
			5054	03	337	03	03	24	Plan		55854.00	0.00	55854.00	10190919.00	0.00	10190919.00
				04	337	13	18	24	Plan		1332396.00	0.00	1332396.00	8261038.00	0.00	8261038.00
				04	337	13	23	24	Plan		114826.00	0.00	114826.00	21796334.00	0.00	21796334.00
				04	337	15	00	24	Plan		10943536.00	0.00	10943536.00	28348276.00	0.00	28348276.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	50504580.00	0.00	50504580.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	4014756.00	0.00	4014756.00
				04	337	58	00	24	Plan		12789518.00	0.00	12789518.00	33545842.00	0.00	33545842.00
				04	337	64	00	24	Plan		15166099.00	0.00	15166099.00	27717639.00	0.00	27717639.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	1258219.00	0.00	1258219.00
				04	337	96	00	24	Plan		22818783.00	0.00	22818783.00	34386488.00	0.00	34386488.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	12792899.00	0.00	12792899.00
				03	799	03	00	37	Plan		7949815.00	0.00	7949815.00	12760874.00	0.00	12760874.00
				03	799	04	04	37	Plan		968917.00	0.00	968917.00	17909979.00	0.00	17909979.00
				MH TOT							72139744.00	0.00	72139744.00	263487843.00	0.00	263487843.00
							GRNT TOT				146430262.00	0.00	146430262.00	511944075.00	0.00	511944075.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	1734133.00	0.00	1734133.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	58340.00	0.00	58340.00
				MH TOT							0.00	0.00	0.00	1792473.00	0.00	1792473.00
							GRNT TOT				0.00	0.00	0.00	1792473.00	0.00	1792473.00
		DIV TOT									153738167.00	0.00	173477110.00	532564484.00	0.00	606461462.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15546633.00	0.00	0.00	43969128.00
				MH TOT							0.00	0.00	15546633.00	0.00	0.00	43969128.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
238	PROV DIV ETAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20239300.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	20239300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	30034285.00	
	0055	2216	01	700	05	00	29		Plan		0.00	0.00	0.00	165661.00	0.00	165661.00	
				MH TOT						0.00	0.00	0.00	165661.00	0.00	165661.00		
				GRNT TOT						0.00	0.00	0.00	165661.00	0.00	165661.00		
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	4740410.00	0.00	4740410.00	
			04	337	03	32	29		Plan		0.00	0.00	0.00	12861956.00	0.00	12861956.00	
			04	337	05	00	29		Plan		0.00	0.00	0.00	20061302.00	0.00	20061302.00	
			MH TOT						0.00	0.00	0.00	37663668.00	0.00	37663668.00			
		5054	04	337	13	34	24		Plan		0.00	0.00	0.00	296725.00	0.00	296725.00	
			03	799	03	00	37		Plan		0.00	0.00	0.00	-9690775.00	0.00	-9690775.00	
			03	799	04	04	37		Plan		0.00	0.00	0.00	-1910427.00	0.00	-1910427.00	
			MH TOT						0.00	0.00	0.00	-11304477.00	0.00	-11304477.00			
			GRNT TOT						0.00	0.00	0.00	26359191.00	0.00	26359191.00			
		DIV TOT										0.00	0.00	0.00	26524852.00	0.00	56559137.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1378509.00	0.00	0.00	20943026.00	
				MH TOT						0.00	0.00	1378509.00	0.00	0.00	20943026.00		
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	3480000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3480000.00		
				GRNT TOT						0.00	0.00	1378509.00	0.00	0.00	24423026.00		
	0058	3054	04	337	03	01	29		Plan		6956735.00	0.00	6956735.00	20332341.00	0.00	20332341.00	
			04	337	03	32	29		Plan		3269577.00	0.00	3269577.00	16232817.00	0.00	16232817.00	
			04	337	05	00	29		Plan		8374222.00	0.00	8374222.00	41648361.00	0.00	41648361.00	
			MH TOT						18600534.00	0.00	18600534.00	78213519.00	0.00	78213519.00			
		5054	03	337	03	03	24		Plan		7791464.00	0.00	7791464.00	7791464.00	0.00	7791464.00	
			04	337	13	23	24		Plan		0.00	0.00	0.00	3960682.00	0.00	3960682.00	
			04	337	15	00	24		Plan		0.00	0.00	0.00	2835542.00	0.00	2835542.00	
			04	337	58	00	24		Plan		838917.00	0.00	838917.00	7038750.00	0.00	7038750.00	
			04	337	96	00	24		Plan		0.00	0.00	0.00	1033595.00	0.00	1033595.00	
			03	799	03	00	37		Plan		6840672.00	0.00	6840672.00	-2770873.00	0.00	-2770873.00	
			03	799	04	04	37		Plan		-1456951.00	0.00	-1456951.00	41974.00	0.00	41974.00	
			MH TOT						14014102.00	0.00	14014102.00	19931134.00	0.00	19931134.00			
			GRNT TOT						32614636.00	0.00	32614636.00	98144653.00	0.00	98144653.00			
	0083	5054	03	789	03	00	24		Plan		188490.00	0.00	188490.00	188490.00	0.00	188490.00	
			04	789	13	00	24		Plan		0.00	0.00	0.00	8400.00	0.00	8400.00	
			04	789	14	00	24		Plan		1623120.00	0.00	1623120.00	1623120.00	0.00	1623120.00	
			04	789	15	00	24		Plan		0.00	0.00	0.00	15850.00	0.00	15850.00	
			MH TOT						1811610.00	0.00	1811610.00	1835860.00	0.00	1835860.00			
			GRNT TOT						1811610.00	0.00	1811610.00	1835860.00	0.00	1835860.00			
		DIV TOT										34426246.00	0.00	35804755.00	99980513.00	0.00	124403539.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	336791.00	0.00	0.00	4955772.00	
				MH TOT						0.00	0.00	336791.00	0.00	0.00	4955772.00		
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	4025.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4025.00		
				GRNT TOT						0.00	0.00	336791.00	0.00	0.00	4959797.00		
	0055	2059	80	053	06	00	09		Plan		705000.00	0.00	705000.00	705000.00	0.00	705000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
249	PROV DIV ETAWAH	0055	2059	80	053	06	00	29	Plan		29950.00	0.00	29950.00	80784.00	0.00	80784.00		
				MH TOT							734950.00	0.00	734950.00	785784.00	0.00	785784.00		
									GRNT TOT			734950.00	0.00	734950.00	785784.00	0.00	785784.00	
		0058	3054	04	337	03	01	29	Plan		3357378.00	0.00	3357378.00	21272155.00	0.00	21272155.00		
				04	337	03	32	29	Plan		4438078.00	0.00	4438078.00	9447583.00	0.00	9447583.00		
				04	337	05	00	29	Plan		300037.00	0.00	300037.00	26376031.00	0.00	26376031.00		
				MH TOT							8095493.00	0.00	8095493.00	57095769.00	0.00	57095769.00		
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	1685439.00	0.00	1685439.00		
				03	799	03	00	37	Plan		19292.00	0.00	19292.00	-1467086.00	0.00	-1467086.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2119740.00	0.00	-2119740.00		
				MH TOT							19292.00	0.00	19292.00	-1901387.00	0.00	-1901387.00		
									GRNT TOT			8114785.00	0.00	8114785.00	55194382.00	0.00	55194382.00	
		DIV TOT											8849735.00	0.00	9186526.00	55980166.00	0.00	60939963.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	3583393.00	0.00	0.00	19409603.00		
				MH TOT							0.00	0.00	3583393.00	0.00	0.00	19409603.00		
									GRNT TOT			0.00	0.00	3583393.00	0.00	19409603.00		
		0058	5054	03	799	03	00	37	Plan		-39560.00	0.00	-39560.00	-39560.00	0.00	-39560.00		
				MH TOT							-39560.00	0.00	-39560.00	-39560.00	0.00	-39560.00		
									GRNT TOT			-39560.00	0.00	-39560.00	-39560.00	0.00	-39560.00	
		DIV TOT											-39560.00	0.00	3543833.00	-39560.00	0.00	19370043.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14964500.00	0.00	0.00	16751690.00		
				MH TOT							0.00	0.00	14964500.00	0.00	0.00	16751690.00		
									GRNT TOT			0.00	0.00	14964500.00	0.00	16751690.00		
		0058	3054	04	337	03	01	29	Plan		10117123.00	0.00	10117123.00	50219340.00	0.00	50219340.00		
				04	337	03	32	29	Plan		3297388.00	0.00	3297388.00	8135521.00	0.00	8135521.00		
				04	337	05	00	29	Plan		78200.00	0.00	78200.00	10128042.00	0.00	10128042.00		
				MH TOT							13492711.00	0.00	13492711.00	68482903.00	0.00	68482903.00		
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	666864.00	0.00	666864.00		
				04	337	13	38	24	Plan		1160592.00	0.00	1160592.00	1160592.00	0.00	1160592.00		
				04	337	14	00	24	Plan		4014906.00	0.00	4014906.00	4014906.00	0.00	4014906.00		
				03	799	03	00	37	Plan		-3120596.00	0.00	-3120596.00	-15490812.00	0.00	-15490812.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1120172.00	0.00	-1120172.00		
				MH TOT							2054902.00	0.00	2054902.00	-10768622.00	0.00	-10768622.00		
									GRNT TOT			15547613.00	0.00	15547613.00	57714281.00	0.00	57714281.00	
		DIV TOT											15547613.00	0.00	30512113.00	57714281.00	0.00	74465971.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	384068.00	0.00	0.00	644068.00		
				MH TOT							0.00	0.00	384068.00	0.00	0.00	644068.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	375000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	375000.00		
									GRNT TOT			0.00	0.00	384068.00	0.00	1019068.00		
		0058	3054	04	337	03	01	29	Plan		11613327.00	0.00	11613327.00	47824575.00	0.00	47824575.00		
				04	337	03	32	29	Plan		3828631.00	0.00	3828631.00	5656324.00	0.00	5656324.00		
				04	337	05	00	29	Plan		3417200.00	0.00	3417200.00	3417200.00	0.00	3417200.00		
				MH TOT							18859158.00	0.00	18859158.00	56898099.00	0.00	56898099.00		
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	3222932.00	0.00	3222932.00		
				03	799	03	00	37	Plan		963844.00	0.00	963844.00	-3046303.00	0.00	-3046303.00		
				03	799	04	04	37	Plan		-576196.00	0.00	-576196.00	661608.00	0.00	661608.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
256	CONST.DIV 3 PWD ETAWAH	0058	5054	MH TOT								387648.00	0.00	387648.00	838237.00	0.00	838237.00
				GRNT TOT								19246806.00	0.00	19246806.00	57736336.00	0.00	57736336.00
		DIV TOT										19246806.00	0.00	19630874.00	57736336.00	0.00	58755404.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6739622.00	0.00	0.00	22198396.00	
				MH TOT								0.00	0.00	6739622.00	0.00	0.00	22198396.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	147010.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	147010.00
			8782	00	102	01	01	xx	None		0.00	0.00	8200000.00	0.00	0.00	21614800.00	
				MH TOT								0.00	0.00	8200000.00	0.00	0.00	21614800.00
				GRNT TOT								0.00	0.00	14939622.00	0.00	0.00	43960206.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00	
				MH TOT								0.00	0.00	0.00	300000.00	0.00	300000.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1408000.00	0.00	1408000.00	
				MH TOT								0.00	0.00	0.00	1408000.00	0.00	1408000.00
				GRNT TOT								0.00	0.00	0.00	1708000.00	0.00	1708000.00
		0057	3054	04	800	03	00	29	Plan		197429.00	0.00	197429.00	267429.00	0.00	267429.00	
				MH TOT								197429.00	0.00	197429.00	267429.00	0.00	267429.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	101	04	21	24	Plan		396933.00	0.00	396933.00	15429218.00	0.00	15429218.00	
				MH TOT								396933.00	0.00	396933.00	15429218.00	0.00	15429218.00
				GRNT TOT								594362.00	0.00	594362.00	15696647.00	0.00	15696647.00
		0058	3054	04	337	03	01	29	Plan		592776.00	0.00	592776.00	13923354.00	0.00	13923354.00	
				04	337	03	32	29	Plan		4672900.00	0.00	4672900.00	8096418.00	0.00	8096418.00	
				04	337	05	00	29	Plan		4332730.00	0.00	4332730.00	8360004.00	0.00	8360004.00	
				MH TOT								9598406.00	0.00	9598406.00	30379776.00	0.00	30379776.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	7879000.00	0.00	7879000.00	
				03	799	03	00	37	Plan		-589713.00	0.00	-589713.00	-174593.00	0.00	-174593.00	
				03	799	04	04	37	Plan		2963729.00	0.00	2963729.00	3286655.00	0.00	3286655.00	
				MH TOT								2374016.00	0.00	2374016.00	10991062.00	0.00	10991062.00
				GRNT TOT								11972422.00	0.00	11972422.00	41370838.00	0.00	41370838.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2038648.00	0.00	2038648.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	5531000.00	0.00	5531000.00	
				04	789	20	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								0.00	0.00	0.00	7569648.00	0.00	7569648.00
				GRNT TOT								0.00	0.00	0.00	7569648.00	0.00	7569648.00
		DIV TOT										12566784.00	0.00	27506406.00	66345133.00	0.00	110305339.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4217782.00	0.00	0.00	11747096.00	
				MH TOT								0.00	0.00	4217782.00	0.00	0.00	11747096.00
			8782	00	102	01	01	xx	None		0.00	0.00	4763508.00	0.00	0.00	9781328.00	
				MH TOT								0.00	0.00	4763508.00	0.00	0.00	9781328.00
				GRNT TOT								0.00	0.00	8981290.00	0.00	0.00	21528424.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00	
				MH TOT								0.00	0.00	0.00	329000.00	0.00	329000.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	502990.00	0.00	502990.00	
				MH TOT								0.00	0.00	0.00	502990.00	0.00	502990.00
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	165000.00	0.00	165000.00	
				MH TOT								0.00	0.00	0.00	165000.00	0.00	165000.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0055										0.00	0.00	0.00	996990.00	0.00	996990.00
												0.00	0.00	8981290.00	996990.00	0.00	22525414.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20101732.00	0.00	0.00	104031226.00
												0.00	0.00	20101732.00	0.00	0.00	104031226.00
			8782	00	102	01	01	xx	None			0.00	0.00	17044000.00	0.00	0.00	139753611.00
												0.00	0.00	17044000.00	0.00	0.00	139753611.00
												0.00	0.00	37145732.00	0.00	0.00	243784837.00
		0057	5054	04	101	04	21	24	Plan			252000.00	0.00	252000.00	7217890.00	0.00	7217890.00
				04	101	34	00	24	Plan			2319439.00	0.00	2319439.00	2319439.00	0.00	2319439.00
												2571439.00	0.00	2571439.00	9537329.00	0.00	9537329.00
												2571439.00	0.00	2571439.00	9537329.00	0.00	9537329.00
		0058	3054	04	337	03	01	29	Plan			6678321.00	0.00	6678321.00	35728595.00	0.00	35728595.00
				04	337	03	32	29	Plan			4392608.00	0.00	4392608.00	19998516.00	0.00	19998516.00
				04	337	05	00	29	Plan			14552617.00	0.00	14552617.00	32923605.00	0.00	32923605.00
												25623546.00	0.00	25623546.00	88650716.00	0.00	88650716.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	156773071.00	0.00	156773071.00
				03	337	13	28	24	Plan			20245506.00	0.00	20245506.00	23333102.00	0.00	23333102.00
				03	337	85	00	24	Plan			31327179.00	0.00	31327179.00	34127262.00	0.00	34127262.00
				04	337	13	18	24	Plan			1037091.00	0.00	1037091.00	2292517.00	0.00	2292517.00
				04	337	13	23	24	Plan			8080163.00	0.00	8080163.00	52878761.00	0.00	52878761.00
				04	337	58	00	24	Plan			50406865.00	0.00	50406865.00	285549559.00	0.00	285549559.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	12249931.00	0.00	12249931.00
				04	337	66	00	24	Plan			0.00	0.00	0.00	1381839.00	0.00	1381839.00
				03	799	03	00	37	Plan			-789517.00	0.00	-789517.00	22880108.00	0.00	22880108.00
				03	799	04	04	37	Plan			18262177.00	0.00	18262177.00	20213431.00	0.00	20213431.00
												128569464.00	0.00	128569464.00	611679581.00	0.00	611679581.00
												154193010.00	0.00	154193010.00	700330297.00	0.00	700330297.00
		0083	5054	03	789	03	00	24	Plan			24888480.00	0.00	24888480.00	37475246.00	0.00	37475246.00
				03	789	05	00	24	Plan			5395223.00	0.00	5395223.00	5395223.00	0.00	5395223.00
				04	789	13	00	24	Plan			11566321.00	0.00	11566321.00	22433648.00	0.00	22433648.00
												41850024.00	0.00	41850024.00	65304117.00	0.00	65304117.00
												41850024.00	0.00	41850024.00	65304117.00	0.00	65304117.00
												198614473.00	0.00	235760205.00	775171743.00	0.00	1018956580.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32880988.00	0.00	0.00	116986204.00
												0.00	0.00	32880988.00	0.00	0.00	116986204.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	174883.00	0.00	0.00	232974.00
												0.00	0.00	174883.00	0.00	0.00	232974.00
			8782	00	102	01	01	xx	None			0.00	0.00	6000000.00	0.00	0.00	123250886.00
												0.00	0.00	6000000.00	0.00	0.00	123250886.00
												0.00	0.00	39055871.00	0.00	0.00	240470064.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	1909000.00	0.00	1909000.00
				80	053	06	00	12	Plan			172126.00	0.00	172126.00	3209705.00	0.00	3209705.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	2921324.00	0.00	2921324.00
												172126.00	0.00	172126.00	8040029.00	0.00	8040029.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	3745625.00	0.00	3745625.00
												0.00	0.00	0.00	3745625.00	0.00	3745625.00
			4059	80	051	21	00	24	Plan			0.00	0.00	0.00	11404754.00	0.00	11404754.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0055	4059	MH TOT						0.00	0.00	0.00	11404754.00	0.00	11404754.00	
				GRNT TOT						172126.00	0.00	172126.00	23190408.00	0.00	23190408.00	
		0057	5054	04	101	04	21	24	Plan		21600.00	0.00	21600.00	13689515.00	0.00	13689515.00
				MH TOT						21600.00	0.00	21600.00	13689515.00	0.00	13689515.00	
				GRNT TOT						21600.00	0.00	21600.00	13689515.00	0.00	13689515.00	
		0058	3054	04	337	03	01	29	Plan		5993392.00	0.00	5993392.00	24938595.00	0.00	24938595.00
				04	337	03	32	29	Plan		7590994.00	0.00	7590994.00	29612518.00	0.00	29612518.00
				04	337	05	00	29	Plan		13885171.00	0.00	13885171.00	70637165.00	0.00	70637165.00
				MH TOT						27469557.00	0.00	27469557.00	125188278.00	0.00	125188278.00	
			5054	04	337	13	18	24	Plan		2536673.00	0.00	2536673.00	5536673.00	0.00	5536673.00
				04	337	13	23	24	Plan		2501542.00	0.00	2501542.00	75904107.00	0.00	75904107.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	14833000.00	0.00	14833000.00
				04	337	15	00	24	Plan		5038859.00	0.00	5038859.00	48161708.00	0.00	48161708.00
				04	337	58	00	24	Plan		23731207.00	0.00	23731207.00	110380260.00	0.00	110380260.00
				04	337	64	00	24	Plan		8184701.00	0.00	8184701.00	37168106.00	0.00	37168106.00
				04	337	83	00	24	Plan		4629658.00	0.00	4629658.00	50559281.00	0.00	50559281.00
				04	337	96	00	24	Plan		308000.00	0.00	308000.00	3929829.00	0.00	3929829.00
				03	799	03	00	37	Plan		-895521.00	0.00	-895521.00	-9351003.00	0.00	-9351003.00
				03	799	04	04	37	Plan		8880594.00	0.00	8880594.00	9125496.00	0.00	9125496.00
				MH TOT						54915713.00	0.00	54915713.00	346247457.00	0.00	346247457.00	
				GRNT TOT						82385270.00	0.00	82385270.00	471435735.00	0.00	471435735.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16274279.00	0.00	16274279.00
				MH TOT						0.00	0.00	0.00	16274279.00	0.00	16274279.00	
				GRNT TOT						0.00	0.00	0.00	16274279.00	0.00	16274279.00	
		DIV TOT								82578996.00	0.00	121634867.00	524589937.00	0.00	765060001.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7668316.00	0.00	0.00	40538651.00
				MH TOT						0.00	0.00	7668316.00	0.00	0.00	40538651.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4500000.00	0.00	0.00	48895336.00
				MH TOT						0.00	0.00	4500000.00	0.00	0.00	48895336.00	
				GRNT TOT						0.00	0.00	12168316.00	0.00	0.00	89433987.00	
		0055	2059	80	053	06	00	29	Plan		76138.00	0.00	76138.00	1869789.00	0.00	1869789.00
				80	053	19	00	42	Plan		86540.00	0.00	86540.00	371061.00	0.00	371061.00
				MH TOT						162678.00	0.00	162678.00	2240850.00	0.00	2240850.00	
			2216	01	700	05	00	29	Plan		1995734.00	0.00	1995734.00	6594269.00	0.00	6594269.00
				MH TOT						1995734.00	0.00	1995734.00	6594269.00	0.00	6594269.00	
			4059	60	799	04	04	37	Plan		843882.00	0.00	843882.00	3571202.00	0.00	3571202.00
				MH TOT						843882.00	0.00	843882.00	3571202.00	0.00	3571202.00	
				GRNT TOT						3002294.00	0.00	3002294.00	12406321.00	0.00	12406321.00	
		DIV TOT								3002294.00	0.00	15170610.00	12406321.00	0.00	101840308.00	
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5342608.00	0.00	0.00	24609612.00
				MH TOT						0.00	0.00	5342608.00	0.00	0.00	24609612.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	134800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	134800.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11168300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11168300.00	
				GRNT TOT						0.00	0.00	5342608.00	0.00	0.00	35912712.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	0.00	0.00	0.00

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SECTION: %

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
271	PROV DIV FATHEGARH FARUKHABAD	0055	2059	MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	508001.00	0.00	508001.00
				MH TOT							0.00	0.00	0.00	508001.00	0.00	508001.00	
			4059	80	051	21	00	24	Plan			3421749.00	0.00	3421749.00	3421749.00	0.00	3421749.00
				MH TOT							3421749.00	0.00	3421749.00	3421749.00	0.00	3421749.00	
				GRNT TOT							3421749.00	0.00	3421749.00	3929750.00	0.00	3929750.00	
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	1307516.00	0.00	1307516.00
				MH TOT							0.00	0.00	0.00	1307516.00	0.00	1307516.00	
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	3148000.00	0.00	3148000.00
				MH TOT							0.00	0.00	0.00	3148000.00	0.00	3148000.00	
				GRNT TOT							0.00	0.00	0.00	4455516.00	0.00	4455516.00	
		0058	3054	04	337	03	01	29	Plan			2675934.00	0.00	2675934.00	12177099.00	0.00	12177099.00
				04	337	03	32	29	Plan			12036057.00	0.00	12036057.00	28192927.00	0.00	28192927.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	2568535.00	0.00	2568535.00
				MH TOT							14711991.00	0.00	14711991.00	42938561.00	0.00	42938561.00	
			5054	04	337	13	18	24	Plan			56694.00	0.00	56694.00	56694.00	0.00	56694.00
				04	337	13	49	24	Plan			110244.00	0.00	110244.00	16303018.00	0.00	16303018.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	64	00	24	Plan			4086796.00	0.00	4086796.00	4086796.00	0.00	4086796.00
				04	337	96	00	24	Plan			249939.00	0.00	249939.00	13349133.00	0.00	13349133.00
				03	799	03	00	37	Plan			-1557375.00	0.00	-1557375.00	-3954470.00	0.00	-3954470.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	1.00	0.00	1.00
				MH TOT							2946298.00	0.00	2946298.00	29841172.00	0.00	29841172.00	
				GRNT TOT							17658289.00	0.00	17658289.00	72779733.00	0.00	72779733.00	
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	655436.00	0.00	655436.00
				MH TOT							0.00	0.00	0.00	655436.00	0.00	655436.00	
				GRNT TOT							0.00	0.00	0.00	655436.00	0.00	655436.00	
		DIV TOT										21080038.00	0.00	26422646.00	81820435.00	0.00	117733147.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16461183.00	0.00	0.00	23522810.00
				MH TOT							0.00	0.00	16461183.00	0.00	0.00	23522810.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	236872.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236872.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000000.00	
				GRNT TOT							0.00	0.00	16461183.00	0.00	0.00	83759682.00	
		0058	3054	04	337	03	01	29	Plan			3745669.00	0.00	3745669.00	22380394.00	0.00	22380394.00
				04	337	03	32	29	Plan			2486266.00	0.00	2486266.00	13887944.00	0.00	13887944.00
				04	337	05	00	29	Plan			3198790.00	0.00	3198790.00	8480539.00	0.00	8480539.00
				MH TOT							9430725.00	0.00	9430725.00	44748877.00	0.00	44748877.00	
			5054	03	337	03	03	24	Plan			81589382.00	0.00	81589382.00	133133270.00	0.00	133133270.00
				03	337	13	28	24	Plan			158558.00	0.00	158558.00	649722.00	0.00	649722.00
				04	337	13	18	24	Plan			3760761.00	0.00	3760761.00	9587779.00	0.00	9587779.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	22448174.00	0.00	22448174.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	1161801.00	0.00	1161801.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
272	CONST DIV FATHEGARH FARUKHABAD	0058	5054	04	337	14	00	24	Plan		1577455.00	0.00	1577455.00	4794955.00	0.00	4794955.00				
				04	337	96	00	24	Plan		1447492.00	0.00	1447492.00	50269088.00	0.00	50269088.00				
				03	799	03	00	37	Plan		-1712857.00	0.00	-1712857.00	-8930655.00	0.00	-8930655.00				
				03	799	04	04	37	Plan		-4394233.00	0.00	-4394233.00	2238831.00	0.00	2238831.00				
				MH TOT									82426558.00	0.00	82426558.00	215352965.00	0.00	215352965.00		
						GRNT TOT									91857283.00	0.00	91857283.00	260101842.00	0.00	260101842.00
			0083	5054	03	789	03	00	24	Plan		99729.00	0.00	99729.00	99729.00	0.00	99729.00			
					03	789	05	00	24	Plan		255748.00	0.00	255748.00	1575737.00	0.00	1575737.00			
					04	789	13	00	24	Plan		1026381.00	0.00	1026381.00	1239711.00	0.00	1239711.00			
					MH TOT									1381858.00	0.00	1381858.00	2915177.00	0.00	2915177.00	
						GRNT TOT									1381858.00	0.00	1381858.00	2915177.00	0.00	2915177.00
			DIV TOT									93239141.00	0.00	109700324.00	263017019.00	0.00	346776701.00			
		278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60953802.00	0.00	0.00	200341928.00		
						MH TOT									0.00	0.00	60953802.00	0.00	0.00	200341928.00
	8671			00	101	xx	xx	xx	None		0.00	0.00	53914.00	0.00	0.00	250226.00				
				MH TOT									0.00	0.00	53914.00	0.00	0.00	250226.00		
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	192811430.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	192811430.00		
				GRNT TOT									0.00	0.00	61007716.00	0.00	0.00	393403584.00		
	0055			2059	80	053	06	00	29	Plan		28000.00	0.00	28000.00	28000.00	0.00	28000.00			
					MH TOT									28000.00	0.00	28000.00	28000.00	0.00	28000.00	
				4059	80	051	21	00	24	Plan		0.00	0.00	0.00	1377185.00	0.00	1377185.00			
					MH TOT									0.00	0.00	0.00	1377185.00	0.00	1377185.00	
				GRNT TOT									28000.00	0.00	28000.00	1405185.00	0.00	1405185.00		
	0057			3054	04	800	03	00	29	Plan		0.00	0.00	0.00	196090.00	0.00	196090.00			
					MH TOT									0.00	0.00	0.00	196090.00	0.00	196090.00	
				5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13746220.00	0.00	13746220.00			
					MH TOT									0.00	0.00	0.00	13746220.00	0.00	13746220.00	
				GRNT TOT									0.00	0.00	0.00	13942310.00	0.00	13942310.00		
	0058			3054	04	337	03	01	29	Plan		25635913.00	0.00	25635913.00	89858207.00	0.00	89858207.00			
					04	337	03	32	29	Plan		11874445.00	0.00	11874445.00	20261010.00	0.00	20261010.00			
					04	337	05	00	29	Plan		801163.00	0.00	801163.00	11248036.00	0.00	11248036.00			
					MH TOT									38311521.00	0.00	38311521.00	121367253.00	0.00	121367253.00	
				5054	03	337	03	03	24	Plan		11582297.00	0.00	11582297.00	41893558.00	0.00	41893558.00			
					04	337	13	18	24	Plan		823082.00	0.00	823082.00	4743360.00	0.00	4743360.00			
			04	337	13	23	24	Plan		0.00	0.00	0.00	65415329.00	0.00	65415329.00					
			04	337	13	38	24	Plan		0.00	0.00	0.00	882831.00	0.00	882831.00					
			04	337	13	48	24	Plan		333362.00	0.00	333362.00	333362.00	0.00	333362.00					
			04	337	14	00	24	Plan		0.00	0.00	0.00	8182000.00	0.00	8182000.00					
			04	337	58	00	24	Plan		3501727.00	0.00	3501727.00	25201947.00	0.00	25201947.00					
			04	337	64	00	24	Plan		4421365.00	0.00	4421365.00	8255002.00	0.00	8255002.00					
			04	337	96	00	24	Plan		832753.00	0.00	832753.00	4767387.00	0.00	4767387.00					
			03	799	03	00	37	Plan		925600.00	0.00	925600.00	1373077.00	0.00	1373077.00					
			03	799	04	04	37	Plan		5210067.00	0.00	5210067.00	10598446.00	0.00	10598446.00					
			MH TOT									27630253.00	0.00	27630253.00	171646299.00	0.00	171646299.00			
			GRNT TOT									65941774.00	0.00	65941774.00	293013552.00	0.00	293013552.00			
	0083	5054	03	789	03	00	24	Plan		119377.00	0.00	119377.00	6494077.00	0.00	6494077.00					

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
278	PROV DIV FATHEPUR	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	17476952.00	0.00	17476952.00
				MH TOT							119377.00	0.00	119377.00	23971029.00	0.00	23971029.00
									GRNT TOT		119377.00	0.00	119377.00	23971029.00	0.00	23971029.00
				DIV TOT							66089151.00	0.00	127096867.00	332332076.00	0.00	725735660.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3567039.00	0.00	0.00	42523993.00
				MH TOT							0.00	0.00	3567039.00	0.00	0.00	42523993.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14994.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	77887847.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77887847.00
									GRNT TOT		0.00	0.00	3567039.00	0.00	0.00	120426834.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	288956.00	0.00	288956.00
				MH TOT							0.00	0.00	0.00	288956.00	0.00	288956.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1369000.00	0.00	1369000.00
				MH TOT							0.00	0.00	0.00	1369000.00	0.00	1369000.00
									GRNT TOT		0.00	0.00	0.00	1657956.00	0.00	1657956.00
		0058	3054	04	337	03	01	29	Plan		14376541.00	0.00	14376541.00	42835414.00	0.00	42835414.00
				04	337	03	32	29	Plan		4497046.00	0.00	4497046.00	6598066.00	0.00	6598066.00
				04	337	05	00	29	Plan		462138.00	0.00	462138.00	14080451.00	0.00	14080451.00
				MH TOT							19335725.00	0.00	19335725.00	63513931.00	0.00	63513931.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	22426000.00	0.00	22426000.00
				04	337	13	18	24	Plan		1736249.00	0.00	1736249.00	1736249.00	0.00	1736249.00
				04	337	15	00	24	Plan		4006266.00	0.00	4006266.00	4055900.00	0.00	4055900.00
				04	337	58	00	24	Plan		2944955.00	0.00	2944955.00	8440270.00	0.00	8440270.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1511105.00	0.00	1511105.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1225811.00	0.00	1225811.00
				03	799	03	00	37	Plan		342774.00	0.00	342774.00	-2584704.00	0.00	-2584704.00
				03	799	04	04	37	Plan		-677748.00	0.00	-677748.00	-5099134.00	0.00	-5099134.00
				MH TOT							8352496.00	0.00	8352496.00	31711497.00	0.00	31711497.00
									GRNT TOT		27688221.00	0.00	27688221.00	95225428.00	0.00	95225428.00
		0083	5054	03	789	03	00	24	Plan		49038.00	0.00	49038.00	3607968.00	0.00	3607968.00
				MH TOT							49038.00	0.00	49038.00	3607968.00	0.00	3607968.00
									GRNT TOT		49038.00	0.00	49038.00	3607968.00	0.00	3607968.00
				DIV TOT							27737259.00	0.00	31304298.00	100491352.00	0.00	220918186.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10476155.00	0.00	0.00	31867537.00
				MH TOT							0.00	0.00	10476155.00	0.00	0.00	31867537.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374131.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	374131.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27115902.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27115902.00
									GRNT TOT		0.00	0.00	10476155.00	0.00	0.00	59357570.00
		0055	2059	80	053	06	00	29	Plan		124464.00	0.00	124464.00	1146313.00	0.00	1146313.00
				MH TOT							124464.00	0.00	124464.00	1146313.00	0.00	1146313.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	841330.00	0.00	841330.00
				MH TOT							0.00	0.00	0.00	841330.00	0.00	841330.00
									GRNT TOT		124464.00	0.00	124464.00	1987643.00	0.00	1987643.00
		0057	5054	04	101	04	21	24	Plan		1616186.00	0.00	1616186.00	4899000.00	0.00	4899000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
286	PROV DIV FIROZABAD	0057	5054	04	101	05	16	24	Plan		0.00	0.00	0.00	8441200.00	0.00	8441200.00
				04	101	05	17	24	Plan		0.00	0.00	0.00	23429000.00	0.00	23429000.00
				04	101	34	00	24	Plan		143754.00	0.00	143754.00	2452045.00	0.00	2452045.00
				MH TOT							1759940.00	0.00	1759940.00	39221245.00	0.00	39221245.00
				GRNT TOT							1759940.00	0.00	1759940.00	39221245.00	0.00	39221245.00
		0058	3054	04	337	03	01	29	Plan		11308352.00	0.00	11308352.00	31826781.00	0.00	31826781.00
				04	337	03	32	29	Plan		16084713.00	0.00	16084713.00	28863724.00	0.00	28863724.00
				04	337	05	00	29	Plan		14134986.00	0.00	14134986.00	60829396.00	0.00	60829396.00
				MH TOT							41528051.00	0.00	41528051.00	121519901.00	0.00	121519901.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	196975000.00	0.00	196975000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	77258000.00	0.00	77258000.00
				04	337	13	38	24	Plan		1220703.00	0.00	1220703.00	1825603.00	0.00	1825603.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	5811446.00	0.00	5811446.00
				03	799	03	00	37	Plan		-3600138.00	0.00	-3600138.00	20436373.00	0.00	20436373.00
				03	799	04	04	37	Plan		-960443.00	0.00	-960443.00	-16085852.00	0.00	-16085852.00
				MH TOT							-3339878.00	0.00	-3339878.00	286220570.00	0.00	286220570.00
				GRNT TOT							38188173.00	0.00	38188173.00	407740471.00	0.00	407740471.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	53025000.00	0.00	53025000.00
				04	789	13	00	24	Plan		3200280.00	0.00	3200280.00	17825622.00	0.00	17825622.00
				04	789	14	00	24	Plan		315327.00	0.00	315327.00	315327.00	0.00	315327.00
				04	789	15	00	24	Plan		0.00	0.00	0.00	8000000.00	0.00	8000000.00
				04	789	19	00	24	Plan		0.00	0.00	0.00	6307000.00	0.00	6307000.00
				MH TOT							3515607.00	0.00	3515607.00	85472949.00	0.00	85472949.00
				GRNT TOT							3515607.00	0.00	3515607.00	85472949.00	0.00	85472949.00
		DIV TOT														
											43588184.00	0.00	54064339.00	534422308.00	0.00	593779878.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	393680.00	0.00	0.00	7640803.00
				MH TOT							0.00	0.00	393680.00	0.00	0.00	7640803.00
			8782	00	102	01	01	xx	None		0.00	0.00	3149.00	0.00	0.00	151154.00
				MH TOT							0.00	0.00	3149.00	0.00	0.00	151154.00
				GRNT TOT							0.00	0.00	396829.00	0.00	0.00	7791957.00
		0057	5054	04	101	04	21	24	Plan		3822262.00	0.00	3822262.00	8478435.00	0.00	8478435.00
				MH TOT							3822262.00	0.00	3822262.00	8478435.00	0.00	8478435.00
				GRNT TOT							3822262.00	0.00	3822262.00	8478435.00	0.00	8478435.00
		0058	3054	04	337	03	01	29	Plan		2743980.00	0.00	2743980.00	11785419.00	0.00	11785419.00
				04	337	03	32	29	Plan		5048108.00	0.00	5048108.00	42639176.00	0.00	42639176.00
				04	337	05	00	29	Plan		1749040.00	0.00	1749040.00	77348926.00	0.00	77348926.00
				MH TOT							9541128.00	0.00	9541128.00	131773521.00	0.00	131773521.00
			5054	03	337	13	28	24	Plan		562996.00	0.00	562996.00	8026021.00	0.00	8026021.00
				04	337	13	18	24	Plan		276032.00	0.00	276032.00	2000000.00	0.00	2000000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	3853484.00	0.00	3853484.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	4404347.00	0.00	4404347.00
				03	799	03	00	37	Plan		-3060508.00	0.00	-3060508.00	-5917575.00	0.00	-5917575.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	11849915.00	0.00	11849915.00
				MH TOT							-2221480.00	0.00	-2221480.00	124216192.00	0.00	124216192.00
				GRNT TOT							7319648.00	0.00	7319648.00	255989713.00	0.00	255989713.00
		DIV TOT														
											11141910.00	0.00	11538739.00	264468148.00	0.00	272260105.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190160.00	0.00	0.00	14621557.00
				MH TOT							0.00	0.00	190160.00	0.00	0.00	14621557.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	190160.00	0.00	0.00	14631557.00
		0058	3054	04	337	03	01	29	Plan		11216030.00	0.00	11216030.00	13075111.00	0.00	13075111.00
				04	337	03	32	29	Plan		4540308.00	0.00	4540308.00	17710914.00	0.00	17710914.00
				04	337	05	00	29	Plan		7533437.00	0.00	7533437.00	35368160.00	0.00	35368160.00
				MH TOT							23289775.00	0.00	23289775.00	66154185.00	0.00	66154185.00
			5054	04	337	13	32	24	Plan		1084925.00	0.00	1084925.00	1867413.00	0.00	1867413.00
				04	337	13	50	24	Plan		3181097.00	0.00	3181097.00	19657828.00	0.00	19657828.00
				04	337	14	00	24	Plan		400356.00	0.00	400356.00	6260501.00	0.00	6260501.00
				03	799	03	00	37	Plan		-2553648.00	0.00	-2553648.00	3641834.00	0.00	3641834.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							2112730.00	0.00	2112730.00	31427576.00	0.00	31427576.00
				GRNT TOT							25402505.00	0.00	25402505.00	97581761.00	0.00	97581761.00
		DIV TOT									25402505.00	0.00	25592665.00	97581761.00	0.00	112213318.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2507245.00	0.00	0.00	48462566.00
				MH TOT							0.00	0.00	2507245.00	0.00	0.00	48462566.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118925.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118925.00
			8782	00	102	01	01	xx	None		0.00	0.00	30150871.00	0.00	0.00	62720318.00
				MH TOT							0.00	0.00	30150871.00	0.00	0.00	62720318.00
				GRNT TOT							0.00	0.00	32658116.00	0.00	0.00	111301809.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	49128.00	0.00	49128.00
				MH TOT							0.00	0.00	0.00	49128.00	0.00	49128.00
				GRNT TOT							0.00	0.00	0.00	49128.00	0.00	49128.00
		0057	5054	04	101	04	21	24	Plan		158974.00	0.00	158974.00	1558625.00	0.00	1558625.00
				MH TOT							158974.00	0.00	158974.00	1558625.00	0.00	1558625.00
				GRNT TOT							158974.00	0.00	158974.00	1558625.00	0.00	1558625.00
		0058	3054	04	337	03	01	29	Plan		122679.00	0.00	122679.00	9740275.00	0.00	9740275.00
				04	337	03	32	29	Plan		2391289.00	0.00	2391289.00	6868830.00	0.00	6868830.00
				04	337	05	00	29	Plan		2662244.00	0.00	2662244.00	32264914.00	0.00	32264914.00
				MH TOT							5176212.00	0.00	5176212.00	48874019.00	0.00	48874019.00
			5054	04	337	13	18	24	Plan		6876571.00	0.00	6876571.00	12853733.00	0.00	12853733.00
				04	337	13	38	24	Plan		88000.00	0.00	88000.00	2470495.00	0.00	2470495.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	2545000.00	0.00	2545000.00
				04	337	17	00	24	Plan		1937127.00	0.00	1937127.00	1937127.00	0.00	1937127.00
				04	337	83	00	24	Plan		922576.00	0.00	922576.00	62707034.00	0.00	62707034.00
				03	799	03	00	37	Plan		2717840.00	0.00	2717840.00	13184331.00	0.00	13184331.00
				03	799	04	04	37	Plan		-4307350.00	0.00	-4307350.00	-14259871.00	0.00	-14259871.00
				MH TOT							8234764.00	0.00	8234764.00	81437849.00	0.00	81437849.00
				GRNT TOT							13410976.00	0.00	13410976.00	130311868.00	0.00	130311868.00
		0083	5054	04	789	14	00	24	Plan		42768.00	0.00	42768.00	419324.00	0.00	419324.00
				MH TOT							42768.00	0.00	42768.00	419324.00	0.00	419324.00
				GRNT TOT							42768.00	0.00	42768.00	419324.00	0.00	419324.00
		DIV TOT									13612718.00	0.00	46270834.00	132338945.00	0.00	243640754.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
309	PD PWD Panchsheel Nagar	0058	5054	04	337	13	23	24	Plan		0.00	0.00	0.00	216352798.00	0.00	216352798.00				
				04	337	13	32	24	Plan		-2414423.00	0.00	-2414423.00	0.00	0.00	0.00				
				04	337	13	38	24	Plan		0.00	0.00	0.00	796706.00	0.00	796706.00				
				04	337	14	00	24	Plan		0.00	0.00	0.00	7852640.00	0.00	7852640.00				
				04	337	58	00	24	Plan		0.00	0.00	0.00	4334099.00	0.00	4334099.00				
				03	799	03	00	37	Plan		-9680500.00	0.00	-9680500.00	1849409.00	0.00	1849409.00				
				03	799	04	04	37	Plan		3620845.00	0.00	3620845.00	1381487.00	0.00	1381487.00				
				MH TOT											-3646040.00	0.00	-3646040.00	237395177.00	0.00	237395177.00
				GRNT TOT											18114526.00	0.00	18114526.00	306149435.00	0.00	306149435.00
				0083	5054	04	789	13	00	24	Plan			946709.00	0.00	946709.00	60623269.00	0.00	60623269.00	
MH TOT											946709.00	0.00	946709.00	60623269.00	0.00	60623269.00				
GRNT TOT											946709.00	0.00	946709.00	60623269.00	0.00	60623269.00				
DIV TOT											19061235.00	0.00	32569397.00	366772704.00	0.00	436934047.00				
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7924514.00	0.00	0.00	87064126.00				
				MH TOT											0.00	0.00	7924514.00	0.00	0.00	87064126.00
				8782	00	102	01	01	xx	None		0.00	0.00	2190000.00	0.00	0.00	55469150.00			
				MH TOT											0.00	0.00	2190000.00	0.00	0.00	55469150.00
				GRNT TOT											0.00	0.00	10114514.00	0.00	0.00	142533276.00
				0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3759046.00	0.00	3759046.00		
				MH TOT											0.00	0.00	0.00	3759046.00	0.00	3759046.00
				GRNT TOT											0.00	0.00	0.00	3759046.00	0.00	3759046.00
				0058	3054	04	337	03	01	29	Plan		6101573.00	0.00	6101573.00	25071892.00	0.00	25071892.00		
				MH TOT											20196576.00	0.00	20196576.00	117989023.00	0.00	117989023.00
5054	03	337	03	03	24	Plan		28681861.00	0.00	28681861.00	33168333.00	0.00	33168333.00							
MH TOT											0.00	0.00	0.00	2576000.00	0.00	2576000.00				
GRNT TOT											0.00	0.00	0.00	2376828.00	0.00	2376828.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				
GRNT TOT											0.00	0.00	0.00	1317560.00	0.00	1317560.00				
MH TOT											0.00	0.00	0.00	11134680.00	0.00	11134680.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
312	CONST DIV 1 GHAZIPUR	0058	3054	MH TOT							47514791.00	0.00	47514791.00	106496680.00	0.00	106496680.00
			5054	03	337	13	47	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	-578228.00	0.00	-578228.00
				04	337	13	23	24	Plan		536902.00	0.00	536902.00	42206852.00	0.00	42206852.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	1601738.00	0.00	1601738.00
				04	337	13	48	24	Plan		1334366.00	0.00	1334366.00	38439469.00	0.00	38439469.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1051380.00	0.00	1051380.00
				04	337	18	00	24	Plan		3922249.00	0.00	3922249.00	16184155.00	0.00	16184155.00
				04	337	58	00	24	Plan		11454987.00	0.00	11454987.00	50254996.00	0.00	50254996.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	4476899.00	0.00	4476899.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	5379832.00	0.00	5379832.00
				03	799	03	00	37	Plan		-6055523.00	0.00	-6055523.00	3218382.00	0.00	3218382.00
				03	799	04	04	37	Plan		-1641277.00	0.00	-1641277.00	-23292151.00	0.00	-23292151.00
				MH TOT							9551704.00	0.00	9551704.00	138943324.00	0.00	138943324.00
				GRNT TOT							57066495.00	0.00	57066495.00	245440004.00	0.00	245440004.00
			DIV TOT							57066495.00	0.00	57624827.00	250556862.00	0.00	311850922.00	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9064900.00	0.00	0.00	144043495.00
				MH TOT							0.00	0.00	9064900.00	0.00	0.00	144043495.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	132631.00	0.00	0.00	219677.00
				MH TOT							0.00	0.00	132631.00	0.00	0.00	219677.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7500000.00
				GRNT TOT							0.00	0.00	9197531.00	0.00	0.00	219263172.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	867281.00	0.00	867281.00
				MH TOT							0.00	0.00	0.00	867281.00	0.00	867281.00
				GRNT TOT							0.00	0.00	0.00	867281.00	0.00	867281.00
		0058	3054	04	337	03	01	29	Plan		7487289.00	0.00	7487289.00	24445941.00	0.00	24445941.00
				04	337	03	32	29	Plan		8300645.00	0.00	8300645.00	10401505.00	0.00	10401505.00
				04	337	05	00	29	Plan		10075282.00	0.00	10075282.00	37054345.00	0.00	37054345.00
				MH TOT							25863216.00	0.00	25863216.00	71901791.00	0.00	71901791.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		1179093.00	0.00	1179093.00	1179093.00	0.00	1179093.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	69463881.00	0.00	69463881.00
				04	337	15	00	24	Plan		6395808.00	0.00	6395808.00	6395808.00	0.00	6395808.00
				04	337	58	00	24	Plan		2570005.00	0.00	2570005.00	25187089.00	0.00	25187089.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	17697705.00	0.00	17697705.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16139882.00	0.00	-16139882.00
				MH TOT							10144906.00	0.00	10144906.00	103783694.00	0.00	103783694.00
				GRNT TOT							36008122.00	0.00	36008122.00	175685485.00	0.00	175685485.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	12934580.00	0.00	12934580.00
				MH TOT							0.00	0.00	0.00	12934580.00	0.00	12934580.00
				GRNT TOT							0.00	0.00	0.00	12934580.00	0.00	12934580.00
			DIV TOT							36008122.00	0.00	45205653.00	189487346.00	0.00	408750518.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28132340.00	0.00	0.00	217259172.00
				MH TOT							0.00	0.00	28132340.00	0.00	0.00	217259172.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28205.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	28205.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	69571611.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	69571611.00	
				GRNT TOT						0.00	0.00	28332340.00	0.00	0.00	286858988.00	
	0055	2059	80	053	06	00	10		Plan		65700.00	0.00	65700.00	65700.00	0.00	65700.00
			80	053	06	00	17		Plan		65700.00	0.00	65700.00	65700.00	0.00	65700.00
				MH TOT						131400.00	0.00	131400.00	131400.00	0.00	131400.00	
				GRNT TOT						131400.00	0.00	131400.00	131400.00	0.00	131400.00	
	0057	5054	04	101	04	21	24		Plan		0.00	0.00	0.00	1627455.00	0.00	1627455.00
				MH TOT						0.00	0.00	0.00	1627455.00	0.00	1627455.00	
				GRNT TOT						0.00	0.00	0.00	1627455.00	0.00	1627455.00	
	0058	3054	04	337	03	01	29		Plan		2117144.00	0.00	2117144.00	15371356.00	0.00	15371356.00
			04	337	03	32	29		Plan		27147115.00	0.00	27147115.00	74687684.00	0.00	74687684.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	6088497.00	0.00	6088497.00
				MH TOT						29264259.00	0.00	29264259.00	96147537.00	0.00	96147537.00	
		5054	03	337	03	03	24		Plan		19278596.00	0.00	19278596.00	74798000.00	0.00	74798000.00
			04	337	13	23	24		Plan		50780.00	0.00	50780.00	45360235.00	0.00	45360235.00
			04	337	13	32	24		Plan		0.00	0.00	0.00	1472547.00	0.00	1472547.00
			04	337	15	00	24		Plan		17428705.00	0.00	17428705.00	43473803.00	0.00	43473803.00
			04	337	58	00	24		Plan		22079171.00	0.00	22079171.00	134141861.00	0.00	134141861.00
			04	337	64	00	24		Plan		9290573.00	0.00	9290573.00	16824457.00	0.00	16824457.00
			04	337	86	00	24		Plan		50812971.00	0.00	50812971.00	66224525.00	0.00	66224525.00
			04	337	96	00	24		Plan		13227540.00	0.00	13227540.00	55091171.00	0.00	55091171.00
			03	799	03	00	37		Plan		1873212.00	0.00	1873212.00	30918831.00	0.00	30918831.00
			04	800	04	70	24		Plan		917320.00	0.00	917320.00	917320.00	0.00	917320.00
				MH TOT						134958868.00	0.00	134958868.00	469222750.00	0.00	469222750.00	
				GRNT TOT						164223127.00	0.00	164223127.00	565370287.00	0.00	565370287.00	
	0083	5054	03	789	03	00	24		Plan		3902204.00	0.00	3902204.00	13245204.00	0.00	13245204.00
				MH TOT						3902204.00	0.00	3902204.00	13245204.00	0.00	13245204.00	
				GRNT TOT						3902204.00	0.00	3902204.00	13245204.00	0.00	13245204.00	
				DIV TOT						168256731.00	0.00	196589071.00	580374346.00	0.00	867233334.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3524154.00	0.00	0.00	283599452.00
				MH TOT						0.00	0.00	3524154.00	0.00	0.00	283599452.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	649544.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	649544.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10258000.00	0.00	0.00	12348000.00
				MH TOT						0.00	0.00	10258000.00	0.00	0.00	12348000.00	
				GRNT TOT						0.00	0.00	13782154.00	0.00	0.00	296596996.00	
	0055	2216	01	700	05	00	29		Plan		400322.00	0.00	400322.00	2487899.00	0.00	2487899.00
				MH TOT						400322.00	0.00	400322.00	2487899.00	0.00	2487899.00	
		4059	01	051	06	07	24		Plan		0.00	0.00	0.00	3974000.00	0.00	3974000.00
				MH TOT						0.00	0.00	0.00	3974000.00	0.00	3974000.00	
				GRNT TOT						400322.00	0.00	400322.00	6461899.00	0.00	6461899.00	
	0057	3054	04	800	03	00	29		Plan		726002.00	0.00	726002.00	958178.00	0.00	958178.00
			04	800	04	00	29		Plan		0.00	0.00	0.00	3860105.00	0.00	3860105.00
				MH TOT						726002.00	0.00	726002.00	4818283.00	0.00	4818283.00	
		5054	04	101	04	21	24		Plan		0.00	0.00	0.00	7295933.00	0.00	7295933.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021					PROGRESSIVE UPTO - DEC 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0057	5054	MH TOT							0.00	0.00	0.00	7295933.00	0.00	7295933.00
				GRNT TOT							726002.00	0.00	726002.00	12114216.00	0.00	12114216.00
		0058	3054	04	337	03	01	29	Plan		7858446.00	0.00	7858446.00	35379948.00	0.00	35379948.00
				04	337	03	32	29	Plan		39555892.00	0.00	39555892.00	71581797.00	0.00	71581797.00
				04	337	05	00	29	Plan		26854399.00	0.00	26854399.00	48136860.00	0.00	48136860.00
				MH TOT							74268737.00	0.00	74268737.00	155098605.00	0.00	155098605.00
			5054	03	337	13	28	24	Plan		25879348.00	0.00	25879348.00	25879348.00	0.00	25879348.00
				04	337	13	23	24	Plan		110328190.00	0.00	110328190.00	730382559.00	0.00	730382559.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	1326000.00	0.00	1326000.00
				04	337	13	48	24	Plan		66283702.00	0.00	66283702.00	192707136.00	0.00	192707136.00
				04	337	13	49	24	Plan		28317972.00	0.00	28317972.00	40094130.00	0.00	40094130.00
				04	337	15	00	24	Plan		5001479.00	0.00	5001479.00	26773371.00	0.00	26773371.00
				04	337	18	00	24	Plan		3991942.00	0.00	3991942.00	57611338.00	0.00	57611338.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	7452021.00	0.00	7452021.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	333078596.00	0.00	333078596.00
				04	337	99	00	24	Plan		4920578.00	0.00	4920578.00	9208554.00	0.00	9208554.00
				03	799	03	00	37	Plan		21544609.00	0.00	21544609.00	140065339.00	0.00	140065339.00
				03	799	04	04	37	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				MH TOT							286267820.00	0.00	286267820.00	1584578392.00	0.00	1584578392.00
				GRNT TOT							360536557.00	0.00	360536557.00	1739676997.00	0.00	1739676997.00
		0083	5054	04	789	13	00	24	Plan		47852321.00	0.00	47852321.00	193147840.00	0.00	193147840.00
				MH TOT							47852321.00	0.00	47852321.00	193147840.00	0.00	193147840.00
				GRNT TOT							47852321.00	0.00	47852321.00	193147840.00	0.00	193147840.00
		DIV TOT									409515202.00	0.00	423297356.00	1951400952.00	0.00	2247997948.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88266600.00	0.00	0.00	230134852.00
				MH TOT							0.00	0.00	88266600.00	0.00	0.00	230134852.00
			8782	00	102	01	01	xx	None		0.00	0.00	225752000.00	0.00	0.00	228673200.00
				MH TOT							0.00	0.00	225752000.00	0.00	0.00	228673200.00
				GRNT TOT							0.00	0.00	314018600.00	0.00	0.00	458808052.00
		0057	5054	04	101	04	21	24	Plan		2569000.00	0.00	2569000.00	6752000.00	0.00	6752000.00
				MH TOT							2569000.00	0.00	2569000.00	6752000.00	0.00	6752000.00
				GRNT TOT							2569000.00	0.00	2569000.00	6752000.00	0.00	6752000.00
		0058	3054	04	337	03	01	29	Plan		5942742.00	0.00	5942742.00	15917249.00	0.00	15917249.00
				04	337	03	32	29	Plan		20404099.00	0.00	20404099.00	105621854.00	0.00	105621854.00
				04	337	05	00	29	Plan		73841.00	0.00	73841.00	9897433.00	0.00	9897433.00
				MH TOT							26420682.00	0.00	26420682.00	131436536.00	0.00	131436536.00
			5054	03	337	13	28	24	Plan		39395000.00	0.00	39395000.00	39395000.00	0.00	39395000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1236522.00	0.00	1236522.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	84383466.00	0.00	84383466.00
				04	337	15	00	24	Plan		13018683.00	0.00	13018683.00	38195275.00	0.00	38195275.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	29648054.00	0.00	29648054.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	21770098.00	0.00	21770098.00
				04	337	96	00	24	Plan		6310019.00	0.00	6310019.00	31967656.00	0.00	31967656.00
				03	799	03	00	37	Plan		2804812.00	0.00	2804812.00	30104288.00	0.00	30104288.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00
				MH TOT							61528514.00	0.00	61528514.00	276699159.00	0.00	276699159.00
				GRNT TOT							87949196.00	0.00	87949196.00	408135695.00	0.00	408135695.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
325	CONST DIV I PWD GONDA	0083	5054	03	789	05	00	24	Plan		10580692.00	0.00	10580692.00	10580692.00	0.00	10580692.00		
				04	789	14	00	24	Plan		692000.00	0.00	692000.00	1816971.00	0.00	1816971.00		
				MH TOT								11272692.00	0.00	11272692.00	12397663.00	0.00	12397663.00	
							GRNT TOT					11272692.00	0.00	11272692.00	12397663.00	0.00	12397663.00	
				DIV TOT									101790888.00	0.00	415809488.00	427285358.00	0.00	886093410.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17921218.00	0.00	0.00	240132443.00		
				MH TOT								0.00	0.00	17921218.00	0.00	0.00	240132443.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3215707.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3215707.00	
				8782	00	102	01	01	xx	None		0.00	0.00	3434645.00	0.00	0.00	69593045.00	
				MH TOT								0.00	0.00	3434645.00	0.00	0.00	69593045.00	
							GRNT TOT					0.00	0.00	21355863.00	0.00	0.00	312941195.00	
				0057	3054	04	800	03	00	29	Plan		809424.00	0.00	809424.00	5573254.00	0.00	5573254.00
				MH TOT								809424.00	0.00	809424.00	5573254.00	0.00	5573254.00	
					5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1620207.00	0.00	1620207.00
						04	101	04	21	24	Plan		5000.00	0.00	5000.00	61158937.00	0.00	61158937.00
				MH TOT								5000.00	0.00	5000.00	62779144.00	0.00	62779144.00	
							GRNT TOT					814424.00	0.00	814424.00	68352398.00	0.00	68352398.00	
				0058	3054	04	337	03	01	29	Plan		11173352.00	0.00	11173352.00	21737059.00	0.00	21737059.00
						04	337	03	32	29	Plan		65579760.00	0.00	65579760.00	113726624.00	0.00	113726624.00
						04	337	05	00	29	Plan		8906114.00	0.00	8906114.00	32136914.00	0.00	32136914.00
				MH TOT								85659226.00	0.00	85659226.00	167600597.00	0.00	167600597.00	
					5054	03	337	03	03	24	Plan		60292134.00	0.00	60292134.00	438525619.00	0.00	438525619.00
						03	337	03	06	24	Plan		0.00	0.00	0.00	1433169.00	0.00	1433169.00
						03	337	13	28	24	Plan		0.00	0.00	0.00	2987211.00	0.00	2987211.00
						03	337	13	47	24	Plan		0.00	0.00	0.00	38053000.00	0.00	38053000.00
						03	337	86	00	24	Plan		3803955.00	0.00	3803955.00	10552194.00	0.00	10552194.00
						04	337	13	23	24	Plan		1891789.00	0.00	1891789.00	138905246.00	0.00	138905246.00
						04	337	13	48	24	Plan		16642630.00	0.00	16642630.00	76027068.00	0.00	76027068.00
						04	337	14	00	24	Plan		0.00	0.00	0.00	3851556.00	0.00	3851556.00
						04	337	58	00	24	Plan		6378943.00	0.00	6378943.00	9774883.00	0.00	9774883.00
						04	337	64	00	24	Plan		8042079.00	0.00	8042079.00	17511383.00	0.00	17511383.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	113280.00	0.00	113280.00		
				04	337	96	00	24	Plan		37565223.00	0.00	37565223.00	75550204.00	0.00	75550204.00		
				04	337	99	00	24	Plan		0.00	0.00	0.00	9908323.00	0.00	9908323.00		
				03	799	03	00	37	Plan		-2242107.00	0.00	-2242107.00	6275391.00	0.00	6275391.00		
				03	799	04	04	37	Plan		-1099936.00	0.00	-1099936.00	13976069.00	0.00	13976069.00		
				04	800	04	21	24	Plan		19750.00	0.00	19750.00	19750.00	0.00	19750.00		
		MH TOT								131294460.00	0.00	131294460.00	843464346.00	0.00	843464346.00			
					GRNT TOT					216953686.00	0.00	216953686.00	1011064943.00	0.00	1011064943.00			
		0083	5054	03	789	03	00	24	Plan		629627.00	0.00	629627.00	93045939.00	0.00	93045939.00		
				04	789	13	00	24	Plan		0.00	0.00	0.00	35716730.00	0.00	35716730.00		
		MH TOT								629627.00	0.00	629627.00	128762669.00	0.00	128762669.00			
					GRNT TOT					629627.00	0.00	629627.00	128762669.00	0.00	128762669.00			
		DIV TOT									218397737.00	0.00	239753600.00	1208180010.00	0.00	1521121205.00		
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50364988.00	0.00	0.00	649049322.00		
				MH TOT							0.00	0.00	50364988.00	0.00	0.00	649049322.00		

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	0000	8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67170.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-67170.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	290695.00	0.00	0.00	442486.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	67170.00
				MH TOT							0.00	0.00	290695.00	0.00	0.00	509656.00
			8782	00	102	01	01	xx	None		0.00	0.00	85203000.00	0.00	0.00	611603902.00
				MH TOT							0.00	0.00	85203000.00	0.00	0.00	611603902.00
							GRNT TOT				0.00	0.00	135858683.00	0.00	0.00	1261162880.00
		0055	2059	80	053	06	00	29	Plan		2434855.00	0.00	2434855.00	3423970.00	0.00	3423970.00
				MH TOT							2434855.00	0.00	2434855.00	3423970.00	0.00	3423970.00
			2216	01	700	05	00	29	Plan		467244.00	0.00	467244.00	3035025.00	0.00	3035025.00
				MH TOT							467244.00	0.00	467244.00	3035025.00	0.00	3035025.00
							GRNT TOT				2902099.00	0.00	2902099.00	6458995.00	0.00	6458995.00
		0057	3054	04	800	03	00	29	Plan		2828670.00	0.00	2828670.00	3686853.00	0.00	3686853.00
									Plan		0.00	0.00	0.00	1258348.00	0.00	1258348.00
				MH TOT							2828670.00	0.00	2828670.00	4945201.00	0.00	4945201.00
			5054	04	101	04	21	24	Plan		51652.00	0.00	51652.00	4377795.00	0.00	4377795.00
									Plan		762050.00	0.00	762050.00	762050.00	0.00	762050.00
				MH TOT							813702.00	0.00	813702.00	5139845.00	0.00	5139845.00
							GRNT TOT				3642372.00	0.00	3642372.00	10085046.00	0.00	10085046.00
		0058	3054	04	337	03	01	29	Plan		6955398.00	0.00	6955398.00	23228901.00	0.00	23228901.00
									Plan		34077197.00	0.00	34077197.00	94500430.00	0.00	94500430.00
									Plan		17610674.00	0.00	17610674.00	70959546.00	0.00	70959546.00
				MH TOT							58643269.00	0.00	58643269.00	188688877.00	0.00	188688877.00
			5054	03	337	03	03	24	Plan		95069102.00	0.00	95069102.00	213664083.00	0.00	213664083.00
									Plan		47584270.00	0.00	47584270.00	583903038.00	0.00	583903038.00
									Plan		4146749.00	0.00	4146749.00	24126896.00	0.00	24126896.00
									Plan		641800.00	0.00	641800.00	1631913.00	0.00	1631913.00
									Plan		26796478.00	0.00	26796478.00	83899496.00	0.00	83899496.00
									Plan		6372526.00	0.00	6372526.00	16513185.00	0.00	16513185.00
									Plan		30569915.00	0.00	30569915.00	31717539.00	0.00	31717539.00
									Plan		20663079.00	0.00	20663079.00	84235006.00	0.00	84235006.00
									Plan		1767306.00	0.00	1767306.00	3474066.00	0.00	3474066.00
									Plan		4140269.00	0.00	4140269.00	35849679.00	0.00	35849679.00
				MH TOT							237751494.00	0.00	237751494.00	1079014901.00	0.00	1079014901.00
							GRNT TOT				296394763.00	0.00	296394763.00	1267703778.00	0.00	1267703778.00
		0083	5054	03	789	03	00	24	Plan		6689000.00	0.00	6689000.00	38504000.00	0.00	38504000.00
									Plan		10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
									Plan		84499524.00	0.00	84499524.00	145060418.00	0.00	145060418.00
									Plan		0.00	0.00	0.00	27090.00	0.00	27090.00
				MH TOT							101188524.00	0.00	101188524.00	193591508.00	0.00	193591508.00
							GRNT TOT				101188524.00	0.00	101188524.00	193591508.00	0.00	193591508.00
							DIV TOT				404127758.00	0.00	539986441.00	1477839327.00	0.00	2739002207.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2331645.00	0.00	0.00	36642096.00
				MH TOT							0.00	0.00	2331645.00	0.00	0.00	36642096.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17350.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
334	E & M DIV GORAKHPUR	0000	8671	MH TOT								0.00	0.00	0.00	0.00	0.00	17350.00
			8782	00	102	01	01	xx	None			0.00	0.00	53450774.00	0.00	0.00	71641467.00
				MH TOT								0.00	0.00	53450774.00	0.00	0.00	71641467.00
				GRNT TOT								0.00	0.00	55782419.00	0.00	0.00	108300913.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	2959624.00	0.00	2959624.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	1579207.00	0.00	1579207.00
				80	053	19	00	42	Plan			0.00	0.00	0.00	364882.00	0.00	364882.00
				MH TOT								0.00	0.00	0.00	4903713.00	0.00	4903713.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	2831498.00	0.00	2831498.00
				MH TOT								0.00	0.00	0.00	2831498.00	0.00	2831498.00
				GRNT TOT								0.00	0.00	0.00	7735211.00	0.00	7735211.00
		DIV TOT										0.00	0.00	55782419.00	7735211.00	0.00	116036124.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	154315.00	0.00	0.00	4071141.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	200.00
				MH TOT								0.00	0.00	154315.00	0.00	0.00	4071341.00
			8658	00	101	19	02	xx	None			0.00	0.00	2883414.00	0.00	0.00	21066470.00
				MH TOT								0.00	0.00	2883414.00	0.00	0.00	21066470.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10500.00	0.00	0.00	61960.00
				00	101	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-8200.00
				MH TOT								0.00	0.00	10500.00	0.00	0.00	53760.00
				GRNT TOT								0.00	0.00	3048229.00	0.00	0.00	25191571.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	614219.00	0.00	614219.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	36801.00	0.00	36801.00
				MH TOT								0.00	0.00	0.00	651020.00	0.00	651020.00
				GRNT TOT								0.00	0.00	0.00	651020.00	0.00	651020.00
		DIV TOT										0.00	0.00	3048229.00	651020.00	0.00	25842591.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35810353.00	0.00	0.00	278785478.00
				MH TOT								0.00	0.00	35810353.00	0.00	0.00	278785478.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	11529.00	0.00	0.00	88457.00
				MH TOT								0.00	0.00	11529.00	0.00	0.00	88457.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	185249736.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	185249736.00
				GRNT TOT								0.00	0.00	35821882.00	0.00	0.00	464123671.00
		0057	3054	04	800	03	00	29	Plan			-1080000.00	0.00	-1080000.00	3620083.00	0.00	3620083.00
				04	800	04	00	29	Plan			0.00	0.00	0.00	403830.00	0.00	403830.00
				MH TOT								-1080000.00	0.00	-1080000.00	4023913.00	0.00	4023913.00
			5054	04	101	04	03	24	Plan			0.00	0.00	0.00	324990.00	0.00	324990.00
				04	101	04	21	24	Plan			0.00	0.00	0.00	4915730.00	0.00	4915730.00
				MH TOT								0.00	0.00	0.00	5240720.00	0.00	5240720.00
				GRNT TOT								-1080000.00	0.00	-1080000.00	9264633.00	0.00	9264633.00
		0058	3054	04	337	03	01	29	Plan			1350687.00	0.00	1350687.00	3096610.00	0.00	3096610.00
				04	337	03	32	29	Plan			30312187.00	0.00	30312187.00	93668342.00	0.00	93668342.00
				04	337	05	00	29	Plan			2606410.00	0.00	2606410.00	19959544.00	0.00	19959544.00
				MH TOT								34269284.00	0.00	34269284.00	116724496.00	0.00	116724496.00
			5054	04	337	13	23	24	Plan			33248476.00	0.00	33248476.00	172598962.00	0.00	172598962.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	512420.00	0.00	512420.00
				04	337	58	00	24	Plan			13471870.00	0.00	13471870.00	23292735.00	0.00	23292735.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
338	CONST DIV 3 GORAKHPUR	0058	5054	04	337	64	00	24	Plan		16916539.00	0.00	16916539.00	18884734.00	0.00	18884734.00		
				04	337	66	00	24	Plan		0.00	0.00	0.00	32080257.00	0.00	32080257.00		
				04	337	96	00	24	Plan		29554273.00	0.00	29554273.00	99056556.00	0.00	99056556.00		
				04	337	99	00	24	Plan		0.00	0.00	0.00	6437244.00	0.00	6437244.00		
				03	799	03	00	37	Plan		-5703262.00	0.00	-5703262.00	-5929827.00	0.00	-5929827.00		
				03	799	04	04	37	Plan		35000000.00	0.00	35000000.00	36193267.00	0.00	36193267.00		
				04	800	04	21	24	Plan		0.00	0.00	0.00	15200.00	0.00	15200.00		
				MH TOT									122487896.00	0.00	122487896.00	383141548.00	0.00	383141548.00
											GRNT TOT	156757180.00	0.00	156757180.00	499866044.00	0.00	499866044.00	
			0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	17356801.00	0.00	17356801.00	
					04	789	14	00	24	Plan		0.00	0.00	0.00	1413000.00	0.00	1413000.00	
				MH TOT									0.00	0.00	0.00	18769801.00	0.00	18769801.00
											GRNT TOT	0.00	0.00	0.00	18769801.00	0.00	18769801.00	
		DIV TOT									155677180.00	0.00	191499062.00	527900478.00	0.00	992024149.00		
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2751880.00	0.00	0.00	55528215.00		
				MH TOT									0.00	0.00	2751880.00	0.00	0.00	55528215.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	147300.00	0.00	0.00	429663.00		
				MH TOT									0.00	0.00	147300.00	0.00	0.00	429663.00
			8782	00	102	01	01	xx	None		0.00	0.00	2567000.00	0.00	0.00	90011200.00		
				MH TOT									0.00	0.00	2567000.00	0.00	0.00	90011200.00
											GRNT TOT	0.00	0.00	5466180.00	0.00	0.00	145969078.00	
			0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	472000.00	0.00	472000.00	
					80	053	06	00	29	Plan		0.00	0.00	0.00	646051.00	0.00	646051.00	
				MH TOT									0.00	0.00	0.00	1118051.00	0.00	1118051.00
				2216	01	700	05	00	29	Plan		306904.00	0.00	306904.00	1813281.00	0.00	1813281.00	
				MH TOT									306904.00	0.00	306904.00	1813281.00	0.00	1813281.00
											GRNT TOT	306904.00	0.00	306904.00	2931332.00	0.00	2931332.00	
			0058	3054	04	337	03	01	29	Plan		5003697.00	0.00	5003697.00	11244339.00	0.00	11244339.00	
			04	337	03	32	29	Plan		3113698.00	0.00	3113698.00	8335144.00	0.00	8335144.00			
			04	337	05	00	29	Plan		2684830.00	0.00	2684830.00	44347575.00	0.00	44347575.00			
		MH TOT									10802225.00	0.00	10802225.00	63927058.00	0.00	63927058.00		
		5054	04	337	13	18	24	Plan		848700.00	0.00	848700.00	848700.00	0.00	848700.00			
			04	337	13	23	24	Plan		23825056.00	0.00	23825056.00	81688567.00	0.00	81688567.00			
			04	337	58	00	24	Plan		34116340.00	0.00	34116340.00	89353265.00	0.00	89353265.00			
			03	799	03	00	37	Plan		-303391.00	0.00	-303391.00	28727325.00	0.00	28727325.00			
			03	799	04	04	37	Plan		0.00	0.00	0.00	-17680090.00	0.00	-17680090.00			
		MH TOT									58486705.00	0.00	58486705.00	182937767.00	0.00	182937767.00		
									GRNT TOT	69288930.00	0.00	69288930.00	246864825.00	0.00	246864825.00			
	0083	5054	04	789	13	00	24	Plan		17348354.00	0.00	17348354.00	30951534.00	0.00	30951534.00			
		MH TOT									17348354.00	0.00	17348354.00	30951534.00	0.00	30951534.00		
									GRNT TOT	17348354.00	0.00	17348354.00	30951534.00	0.00	30951534.00			
DIV TOT									86944188.00	0.00	92410368.00	280747691.00	0.00	426716769.00				
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3027858.00	0.00	0.00	65495420.00		
				MH TOT									0.00	0.00	3027858.00	0.00	0.00	65495420.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	26000.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43085700.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
343	CONST DIV 2 PWD HAMIRPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	43085700.00		
		GRNT TOT						0.00	0.00	3027858.00	0.00	0.00	108607120.00				
		0055	2059	80	053	06	00	09	Plan	0.00	0.00	0.00	200000.00	0.00	200000.00		
		MH TOT						0.00	0.00	0.00	200000.00	0.00	200000.00				
		GRNT TOT						0.00	0.00	0.00	200000.00	0.00	200000.00				
		0058	3054	04	337	03	01	29	Plan	5014336.00	0.00	5014336.00	14323002.00	0.00	14323002.00		
		MH TOT						5805001.00	0.00	5805001.00	17418865.00	0.00	17418865.00				
		MH TOT						4043317.00	0.00	4043317.00	4043317.00	0.00	4043317.00				
		MH TOT						14862654.00	0.00	14862654.00	35785184.00	0.00	35785184.00				
		5054		03	337	03	03	24	Plan	39395000.00	0.00	39395000.00	39395000.00	0.00	39395000.00		
				MH TOT						-36305445.00	0.00	-36305445.00	0.00	0.00			
				04	337	13	28	24	Plan	36305445.00	0.00	36305445.00	78759732.00	0.00	78759732.00		
				MH TOT						593163.00	0.00	593163.00	10083135.00	0.00	10083135.00		
				03	799	03	00	37	Plan	33500.00	0.00	33500.00	3901706.00	0.00	3901706.00		
				MH TOT						-207999.00	0.00	-207999.00	-4804821.00	0.00	-4804821.00		
				MH TOT						39813664.00	0.00	39813664.00	127334752.00	0.00	127334752.00		
				GRNT TOT						54676318.00	0.00	54676318.00	163119936.00	0.00	163119936.00		
				0083	5054	03	789	03	00	24	Plan	497608.00	0.00	497608.00	18456912.00	0.00	18456912.00
		MH TOT						0.00	0.00	0.00	15226572.00	0.00	15226572.00				
		MH TOT						497608.00	0.00	497608.00	33683484.00	0.00	33683484.00				
		GRNT TOT						497608.00	0.00	497608.00	33683484.00	0.00	33683484.00				
		DIV TOT						55173926.00	0.00	58201784.00	197003420.00	0.00	305610540.00				
		346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3682757.00	0.00	0.00	25074029.00
MH TOT						0.00	0.00	3682757.00	0.00	0.00	25074029.00						
8671				00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	83704.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	83704.00		
8782				00	102	01	01	xx	None	0.00	0.00	2611000.00	0.00	0.00	16668886.00		
				MH TOT						0.00	0.00	2611000.00	0.00	0.00	16668886.00		
GRNT TOT						0.00	0.00	6293757.00	0.00	0.00	41826619.00						
0055	2059			80	053	06	00	29	Plan	63048.00	0.00	63048.00	176799.00	0.00	176799.00		
MH TOT						63048.00	0.00	63048.00	176799.00	0.00	176799.00						
2216				01	700	05	00	29	Plan	259454.00	0.00	259454.00	795175.00	0.00	795175.00		
				MH TOT						259454.00	0.00	259454.00	795175.00	0.00	795175.00		
GRNT TOT						322502.00	0.00	322502.00	971974.00	0.00	971974.00						
0057	5054			04	101	04	21	24	Plan	0.00	0.00	0.00	3000638.00	0.00	3000638.00		
MH TOT						0.00	0.00	0.00	3000638.00	0.00	3000638.00						
GRNT TOT						0.00	0.00	0.00	3000638.00	0.00	3000638.00						
0058	3054			04	337	03	01	29	Plan	3918204.00	0.00	3918204.00	12177208.00	0.00	12177208.00		
				MH TOT						14820957.00	0.00	14820957.00	93526229.00	0.00	93526229.00		
				MH TOT						2265497.00	0.00	2265497.00	54530269.00	0.00	54530269.00		
				MH TOT						21004658.00	0.00	21004658.00	160233706.00	0.00	160233706.00		
				5054		04	337	13	18	24	Plan	0.00	0.00	0.00	3093054.00	0.00	3093054.00
						MH TOT						14994808.00	0.00	14994808.00	50716386.00	0.00	50716386.00
						MH TOT						2501881.00	0.00	2501881.00	2501881.00	0.00	2501881.00
						MH TOT						43610.00	0.00	43610.00	8784980.00	0.00	8784980.00
		MH TOT						4812989.00	0.00	4812989.00	9449283.00	0.00	9449283.00				
MH TOT						6883303.00	0.00	6883303.00	4984321.00	0.00	4984321.00						

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
346	PROV DIV HARDOI	0058	5054	03	799	04	04	37	Plan		-207740.00	0.00	-207740.00	9988747.00	0.00	9988747.00	
				MH TOT							29028851.00	0.00	29028851.00	89518652.00	0.00	89518652.00	
									GRNT TOT		50033509.00	0.00	50033509.00	249752358.00	0.00	249752358.00	
				DIV TOT								50356011.00	0.00	56649768.00	253724970.00	0.00	295551589.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7470215.00	0.00	0.00	98718484.00	
				MH TOT							0.00	0.00	7470215.00	0.00	0.00	98718484.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	24058.00	0.00	0.00	514987.00	
				MH TOT							0.00	0.00	24058.00	0.00	0.00	514987.00	
			8782	00	102	01	01	xx	None		0.00	0.00	41192637.00	0.00	0.00	79433537.00	
				MH TOT							0.00	0.00	41192637.00	0.00	0.00	79433537.00	
									GRNT TOT		0.00	0.00	48686910.00	0.00	0.00	178667008.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	42285.00	0.00	42285.00	
				MH TOT							0.00	0.00	0.00	42285.00	0.00	42285.00	
			4059	01	051	06	07	24	Plan		0.00	0.00	0.00	5102294.00	0.00	5102294.00	
				80	051	21	00	24	Plan		100000.00	0.00	100000.00	930137.00	0.00	930137.00	
				80	051	22	00	24	Plan		0.00	0.00	0.00	-669578.00	0.00	-669578.00	
				MH TOT							100000.00	0.00	100000.00	5362853.00	0.00	5362853.00	
									GRNT TOT		100000.00	0.00	100000.00	5405138.00	0.00	5405138.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	342847.00	0.00	342847.00	
				04	800	04	00	29	Plan		0.00	0.00	0.00	1768631.00	0.00	1768631.00	
				MH TOT							0.00	0.00	0.00	2111478.00	0.00	2111478.00	
			5054	04	101	04	21	24	Plan		3492829.00	0.00	3492829.00	40512799.00	0.00	40512799.00	
				04	101	34	00	24	Plan		261144.00	0.00	261144.00	2861250.00	0.00	2861250.00	
				MH TOT							3753973.00	0.00	3753973.00	43374049.00	0.00	43374049.00	
									GRNT TOT		3753973.00	0.00	3753973.00	45485527.00	0.00	45485527.00	
		0058	3054	04	337	03	01	29	Plan		-2391291.00	0.00	-2391291.00	33386560.00	0.00	33386560.00	
				04	337	03	32	29	Plan		17657430.00	0.00	17657430.00	42602676.00	0.00	42602676.00	
				04	337	05	00	29	Plan		9047849.00	0.00	9047849.00	172365770.00	0.00	172365770.00	
				MH TOT							24313988.00	0.00	24313988.00	248355006.00	0.00	248355006.00	
			5054	04	337	13	18	24	Plan		491144.00	0.00	491144.00	4340694.00	0.00	4340694.00	
				04	337	13	23	24	Plan		40073718.00	0.00	40073718.00	331307828.00	0.00	331307828.00	
				04	337	13	48	24	Plan		1082514.00	0.00	1082514.00	23242562.00	0.00	23242562.00	
				04	337	15	00	24	Plan		601223.00	0.00	601223.00	4981339.00	0.00	4981339.00	
				04	337	58	00	24	Plan		20994942.00	0.00	20994942.00	104998371.00	0.00	104998371.00	
				04	337	64	00	24	Plan		132396.00	0.00	132396.00	8236042.00	0.00	8236042.00	
				04	337	96	00	24	Plan		4884047.00	0.00	4884047.00	59910145.00	0.00	59910145.00	
				03	799	03	00	37	Plan		-6453112.00	0.00	-6453112.00	6249820.00	0.00	6249820.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5762117.00	0.00	-5762117.00	
				MH TOT							61806872.00	0.00	61806872.00	537504684.00	0.00	537504684.00	
									GRNT TOT		86120860.00	0.00	86120860.00	785859690.00	0.00	785859690.00	
		0083	5054	04	789	13	00	24	Plan		18900901.00	0.00	18900901.00	73202287.00	0.00	73202287.00	
				04	789	14	00	24	Plan		3390910.00	0.00	3390910.00	7876327.00	0.00	7876327.00	
				04	789	16	00	24	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				MH TOT							22341811.00	0.00	22341811.00	81128614.00	0.00	81128614.00	
									GRNT TOT		22341811.00	0.00	22341811.00	81128614.00	0.00	81128614.00	
				DIV TOT								112316644.00	0.00	161003554.00	917878969.00	0.00	1096545977.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1411725.00	0.00	0.00	23541956.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
348	CONST DIV 2 HARDOI	0000	8443	MH	TOT							0.00	0.00	1411725.00	0.00	0.00	23541956.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6000000.00
									GRNT	TOT		0.00	0.00	1411725.00	0.00	0.00	29561956.00
	0057	5054	04	101	04	03	24		Plan			341250.00	0.00	341250.00	6677136.00	0.00	6677136.00
			04	101	34	00	24		Plan			0.00	0.00	0.00	52969713.00	0.00	52969713.00
			04	101	36	00	24		Plan			0.00	0.00	0.00	4273344.00	0.00	4273344.00
				MH	TOT							341250.00	0.00	341250.00	63920193.00	0.00	63920193.00
									GRNT	TOT		341250.00	0.00	341250.00	63920193.00	0.00	63920193.00
	0058	3054	04	337	03	01	29		Plan			2295518.00	0.00	2295518.00	17895509.00	0.00	17895509.00
			04	337	03	32	29		Plan			10183185.00	0.00	10183185.00	91024974.00	0.00	91024974.00
			04	337	05	00	29		Plan			0.00	0.00	0.00	3905496.00	0.00	3905496.00
				MH	TOT							12478703.00	0.00	12478703.00	112825979.00	0.00	112825979.00
			5054	03	337	03	06	24	Plan			0.00	0.00	0.00	39201000.00	0.00	39201000.00
			03	337	13	28	24		Plan			400857.00	0.00	400857.00	161732324.00	0.00	161732324.00
			04	337	13	32	24		Plan			189336.00	0.00	189336.00	189336.00	0.00	189336.00
			04	337	13	34	24		Plan			0.00	0.00	0.00	564750.00	0.00	564750.00
			04	337	13	38	24		Plan			0.00	0.00	0.00	1629729.00	0.00	1629729.00
			04	337	15	00	24		Plan			0.00	0.00	0.00	10495410.00	0.00	10495410.00
			04	337	58	00	24		Plan			0.00	0.00	0.00	18450925.00	0.00	18450925.00
			04	337	64	00	24		Plan			7149346.00	0.00	7149346.00	7149346.00	0.00	7149346.00
			04	337	83	00	24		Plan			25024721.00	0.00	25024721.00	27483766.00	0.00	27483766.00
			04	337	96	00	24		Plan			14739632.00	0.00	14739632.00	69006416.00	0.00	69006416.00
			03	799	03	00	37		Plan			4138853.00	0.00	4138853.00	-3504072.00	0.00	-3504072.00
			03	799	04	04	37		Plan			-9465603.00	0.00	-9465603.00	-20907857.00	0.00	-20907857.00
				MH	TOT							42177142.00	0.00	42177142.00	311491073.00	0.00	311491073.00
									GRNT	TOT		54655845.00	0.00	54655845.00	424317052.00	0.00	424317052.00
	0083	5054	03	789	05	00	24		Plan			565453.00	0.00	565453.00	10070768.00	0.00	10070768.00
				MH	TOT							565453.00	0.00	565453.00	10070768.00	0.00	10070768.00
									GRNT	TOT		565453.00	0.00	565453.00	10070768.00	0.00	10070768.00
									DIV	TOT		55562548.00	0.00	56974273.00	498308013.00	0.00	527869969.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6583492.00	0.00	0.00	60191855.00
				MH	TOT							0.00	0.00	6583492.00	0.00	0.00	60191855.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35316500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35316500.00
									GRNT	TOT		0.00	0.00	6583492.00	0.00	0.00	95508355.00
	0055	2216	01	700	05	00	29		Plan			0.00	0.00	0.00	587814.00	0.00	587814.00
				MH	TOT							0.00	0.00	0.00	587814.00	0.00	587814.00
									GRNT	TOT		0.00	0.00	0.00	587814.00	0.00	587814.00
	0057	5054	04	101	04	21	24		Plan			0.00	0.00	0.00	2751346.00	0.00	2751346.00
			04	101	34	00	24		Plan			3131189.00	0.00	3131189.00	8928492.00	0.00	8928492.00
				MH	TOT							3131189.00	0.00	3131189.00	11679838.00	0.00	11679838.00
									GRNT	TOT		3131189.00	0.00	3131189.00	11679838.00	0.00	11679838.00
	0058	3054	04	337	03	01	29		Plan			565386.00	0.00	565386.00	3698594.00	0.00	3698594.00
			04	337	03	32	29		Plan			3882983.00	0.00	3882983.00	11088141.00	0.00	11088141.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0058	3054	04	337	05	00	29	Plan		4207561.00	0.00	4207561.00	4207561.00	0.00	4207561.00
				MH TOT							8655930.00	0.00	8655930.00	18994296.00	0.00	18994296.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	5559530.00	0.00	5559530.00
				04	337	13	23	24	Plan		62304.00	0.00	62304.00	19561295.00	0.00	19561295.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	13896272.00	0.00	13896272.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	16791747.00	0.00	16791747.00
				03	799	03	00	37	Plan		-2753808.00	0.00	-2753808.00	-5796887.00	0.00	-5796887.00
				03	799	04	04	37	Plan		-589.00	0.00	-589.00	14924.00	0.00	14924.00
				MH TOT							-2692093.00	0.00	-2692093.00	50026881.00	0.00	50026881.00
							GRNT TOT				5963837.00	0.00	5963837.00	69021177.00	0.00	69021177.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	5272000.00	0.00	5272000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	754000.00	0.00	754000.00
				04	789	16	00	24	Plan		4242000.00	0.00	4242000.00	4242000.00	0.00	4242000.00
				MH TOT							4242000.00	0.00	4242000.00	10268000.00	0.00	10268000.00
							GRNT TOT				4242000.00	0.00	4242000.00	10268000.00	0.00	10268000.00
		DIV TOT									13337026.00	0.00	19920518.00	91556829.00	0.00	187065184.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4654877.00	0.00	0.00	33941043.00
				MH TOT							0.00	0.00	4654877.00	0.00	0.00	33941043.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1763367.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1763367.00
							GRNT TOT				0.00	0.00	4654877.00	0.00	0.00	35706410.00
		0057	5054	04	101	04	21	24	Plan		1874795.00	0.00	1874795.00	5874795.00	0.00	5874795.00
				MH TOT							1874795.00	0.00	1874795.00	5874795.00	0.00	5874795.00
							GRNT TOT				1874795.00	0.00	1874795.00	5874795.00	0.00	5874795.00
		0058	3054	04	337	03	01	29	Plan		233500.00	0.00	233500.00	3976104.00	0.00	3976104.00
				04	337	03	32	29	Plan		10162041.00	0.00	10162041.00	20337804.00	0.00	20337804.00
				04	337	05	00	29	Plan		21943000.00	0.00	21943000.00	21943000.00	0.00	21943000.00
				MH TOT							32338541.00	0.00	32338541.00	46256908.00	0.00	46256908.00
			5054	03	337	03	03	24	Plan		1454603.00	0.00	1454603.00	42809883.00	0.00	42809883.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				03	799	03	00	37	Plan		1846185.00	0.00	1846185.00	13440974.00	0.00	13440974.00
				03	799	04	04	37	Plan		-29031260.00	0.00	-29031260.00	-21851574.00	0.00	-21851574.00
				MH TOT							-25730472.00	0.00	-25730472.00	35899283.00	0.00	35899283.00
							GRNT TOT				6608069.00	0.00	6608069.00	82156191.00	0.00	82156191.00
		DIV TOT									8482864.00	0.00	13137741.00	88030986.00	0.00	123737396.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8855982.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8855982.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	20855982.00
		0057	5054	04	101	04	21	24	Plan		4130.00	0.00	4130.00	504130.00	0.00	504130.00
				MH TOT							4130.00	0.00	4130.00	504130.00	0.00	504130.00
							GRNT TOT				4130.00	0.00	4130.00	504130.00	0.00	504130.00
		0058	3054	04	337	03	01	29	Plan		956914.00	0.00	956914.00	2557786.00	0.00	2557786.00
				04	337	03	32	29	Plan		1205654.00	0.00	1205654.00	7699355.00	0.00	7699355.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
369	CONST DIV I PWD ORAI	0058	3054	04	337	05	00	29	Plan		9452675.00	0.00	9452675.00	20966802.00	0.00	20966802.00	
				MH TOT							11615243.00	0.00	11615243.00	31223943.00	0.00	31223943.00	
			5054	03	337	03	03	24	Plan		16520.00	0.00	16520.00	17202108.00	0.00	17202108.00	
				04	337	13	23	24	Plan		33094704.00	0.00	33094704.00	33094704.00	0.00	33094704.00	
				04	337	17	00	24	Plan		4130.00	0.00	4130.00	42235114.00	0.00	42235114.00	
				03	799	03	00	37	Plan		760906.00	0.00	760906.00	9333107.00	0.00	9333107.00	
				03	799	04	04	37	Plan		-1210734.00	0.00	-1210734.00	2299084.00	0.00	2299084.00	
				MH TOT							32665526.00	0.00	32665526.00	104164117.00	0.00	104164117.00	
									GRNT TOT		44280769.00	0.00	44280769.00	135388060.00	0.00	135388060.00	
	0083		5054	03	789	03	00	24	Plan		0.00	0.00	0.00	4626301.00	0.00	4626301.00	
				04	789	13	00	24	Plan		8758004.00	0.00	8758004.00	8758004.00	0.00	8758004.00	
				MH TOT							8758004.00	0.00	8758004.00	13384305.00	0.00	13384305.00	
									GRNT TOT		8758004.00	0.00	8758004.00	13384305.00	0.00	13384305.00	
			DIV TOT								53042903.00	0.00	53042903.00	149276495.00	0.00	170132477.00	
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48685909.00	0.00	0.00	244966427.00	
				MH TOT							0.00	0.00	48685909.00	0.00	0.00	244966427.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	212365.00	0.00	0.00	3187195.00	
				MH TOT							0.00	0.00	212365.00	0.00	0.00	3187195.00	
			8782	00	102	01	01	xx	None		0.00	0.00	44522200.00	0.00	0.00	136237352.00	
				MH TOT							0.00	0.00	44522200.00	0.00	0.00	136237352.00	
									GRNT TOT		0.00	0.00	93420474.00	0.00	0.00	384390974.00	
	0055		2059	80	053	06	00	09	Plan		0.00	0.00	0.00	512000.00	0.00	512000.00	
				80	053	06	00	29	Plan		0.00	0.00	0.00	73581.00	0.00	73581.00	
				MH TOT							0.00	0.00	0.00	585581.00	0.00	585581.00	
			2216	01	700	05	00	29	Plan		1583616.00	0.00	1583616.00	3462588.00	0.00	3462588.00	
				MH TOT							1583616.00	0.00	1583616.00	3462588.00	0.00	3462588.00	
									GRNT TOT		1583616.00	0.00	1583616.00	4048169.00	0.00	4048169.00	
	0057		5054	04	101	04	21	24	Plan		5843510.00	0.00	5843510.00	11122915.00	0.00	11122915.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	4698689.00	0.00	4698689.00	
				MH TOT							5843510.00	0.00	5843510.00	15821604.00	0.00	15821604.00	
									GRNT TOT		5843510.00	0.00	5843510.00	15821604.00	0.00	15821604.00	
	0058		3054	04	337	03	01	29	Plan		24663103.00	0.00	24663103.00	62903141.00	0.00	62903141.00	
				04	337	03	32	29	Plan		7329869.00	0.00	7329869.00	33513199.00	0.00	33513199.00	
				04	337	05	00	29	Plan		7347116.00	0.00	7347116.00	105356154.00	0.00	105356154.00	
				MH TOT							39340088.00	0.00	39340088.00	201772494.00	0.00	201772494.00	
			5054	03	337	13	28	24	Plan		6146846.00	0.00	6146846.00	11113637.00	0.00	11113637.00	
				04	337	13	18	24	Plan		694418.00	0.00	694418.00	3135293.00	0.00	3135293.00	
				04	337	13	23	24	Plan		13928793.00	0.00	13928793.00	116861240.00	0.00	116861240.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	1182381.00	0.00	1182381.00	
				04	337	14	00	24	Plan		420531.00	0.00	420531.00	2143000.00	0.00	2143000.00	
				04	337	15	00	24	Plan		4262191.00	0.00	4262191.00	13022779.00	0.00	13022779.00	
				04	337	58	00	24	Plan		3355343.00	0.00	3355343.00	29005093.00	0.00	29005093.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	2226612.00	0.00	2226612.00	
				04	337	83	00	24	Plan		10734284.00	0.00	10734284.00	36782130.00	0.00	36782130.00	
				04	337	96	00	24	Plan		696833.00	0.00	696833.00	7298000.00	0.00	7298000.00	
				03	799	03	00	37	Plan		-3300535.00	0.00	-3300535.00	38118716.00	0.00	38118716.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4400643.00	0.00	-4400643.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
376	PROV DIV JAUNPUR	0058	5054	MH	TOT							36938704.00	0.00	36938704.00	256488238.00	0.00	256488238.00
												76278792.00	0.00	76278792.00	458260732.00	0.00	458260732.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	10768225.00	0.00	10768225.00
				04	789	13	00	24	Plan			5609291.00	0.00	5609291.00	22764069.00	0.00	22764069.00
				04	789	16	00	24	Plan			0.00	0.00	0.00	87320.00	0.00	87320.00
				MH	TOT							5609291.00	0.00	5609291.00	33619614.00	0.00	33619614.00
												5609291.00	0.00	5609291.00	33619614.00	0.00	33619614.00
												89315209.00	0.00	182735683.00	511750119.00	0.00	896141093.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1111641.00	0.00	0.00	19620384.00
				MH	TOT							0.00	0.00	1111641.00	0.00	0.00	19620384.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	333575.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	333575.00
			8782	00	102	01	01	xx	None			0.00	0.00	5530500.00	0.00	0.00	16490366.00
				MH	TOT							0.00	0.00	5530500.00	0.00	0.00	16490366.00
												0.00	0.00	6642141.00	0.00	0.00	36444325.00
		0057	5054	04	101	04	21	24	Plan			7900602.00	0.00	7900602.00	8052924.00	0.00	8052924.00
				MH	TOT							7900602.00	0.00	7900602.00	8052924.00	0.00	8052924.00
												7900602.00	0.00	7900602.00	8052924.00	0.00	8052924.00
		0058	3054	04	337	03	01	29	Plan			27102066.00	0.00	27102066.00	107053228.00	0.00	107053228.00
				04	337	03	32	29	Plan			13694048.00	0.00	13694048.00	22087597.00	0.00	22087597.00
				04	337	05	00	29	Plan			736078.00	0.00	736078.00	26145318.00	0.00	26145318.00
				MH	TOT							41532192.00	0.00	41532192.00	155286143.00	0.00	155286143.00
			5054	04	337	13	18	24	Plan			1244372.00	0.00	1244372.00	4645874.00	0.00	4645874.00
				04	337	14	00	24	Plan			31152.00	0.00	31152.00	3225346.00	0.00	3225346.00
				04	337	58	00	24	Plan			81536.00	0.00	81536.00	7377960.00	0.00	7377960.00
				04	337	64	00	24	Plan			1547176.00	0.00	1547176.00	2564625.00	0.00	2564625.00
				03	799	03	00	37	Plan			2134246.00	0.00	2134246.00	7380179.00	0.00	7380179.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	1135.00	0.00	1135.00
				MH	TOT							5038482.00	0.00	5038482.00	25195119.00	0.00	25195119.00
												46570674.00	0.00	46570674.00	180481262.00	0.00	180481262.00
		0083	5054	04	789	14	00	24	Plan			38545.00	0.00	38545.00	215493.00	0.00	215493.00
				MH	TOT							38545.00	0.00	38545.00	215493.00	0.00	215493.00
												38545.00	0.00	38545.00	215493.00	0.00	215493.00
												54509821.00	0.00	61151962.00	188749679.00	0.00	225194004.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15605554.00	0.00	0.00	147180646.00
				MH	TOT							0.00	0.00	15605554.00	0.00	0.00	147180646.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15104.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15104.00
			8782	00	102	01	01	xx	None			0.00	0.00	6556000.00	0.00	0.00	23686500.00
				MH	TOT							0.00	0.00	6556000.00	0.00	0.00	23686500.00
												0.00	0.00	22161554.00	0.00	0.00	170882250.00
		0055	2059	80	053	06	00	09	Plan			93655.00	0.00	93655.00	93655.00	0.00	93655.00
				MH	TOT							93655.00	0.00	93655.00	93655.00	0.00	93655.00
												93655.00	0.00	93655.00	93655.00	0.00	93655.00
		0057	5054	04	101	04	21	24	Plan			2142030.00	0.00	2142030.00	2142030.00	0.00	2142030.00
				MH	TOT							2142030.00	0.00	2142030.00	2142030.00	0.00	2142030.00
												2142030.00	0.00	2142030.00	2142030.00	0.00	2142030.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0058	3054	04	337	03	01	29	Plan		5300307.00	0.00	5300307.00	13140954.00	0.00	13140954.00
				04	337	03	32	29	Plan		5050079.00	0.00	5050079.00	15484370.00	0.00	15484370.00
				04	337	05	00	29	Plan		13450486.00	0.00	13450486.00	13973850.00	0.00	13973850.00
				MH TOT							23800872.00	0.00	23800872.00	42599174.00	0.00	42599174.00
			5054	03	337	03	03	24	Plan		39282744.00	0.00	39282744.00	247805332.00	0.00	247805332.00
				03	337	13	28	24	Plan		2358000.00	0.00	2358000.00	2358000.00	0.00	2358000.00
				04	337	13	18	24	Plan		1479759.00	0.00	1479759.00	1479759.00	0.00	1479759.00
				04	337	14	00	24	Plan		2819171.00	0.00	2819171.00	2819171.00	0.00	2819171.00
				04	337	15	00	24	Plan		6112763.00	0.00	6112763.00	14286339.00	0.00	14286339.00
				04	337	58	00	24	Plan		6665066.00	0.00	6665066.00	30474074.00	0.00	30474074.00
				04	337	64	00	24	Plan		777927.00	0.00	777927.00	6939360.00	0.00	6939360.00
				04	337	83	00	24	Plan		156480.00	0.00	156480.00	332082.00	0.00	332082.00
				03	799	03	00	37	Plan		-2016103.00	0.00	-2016103.00	-151549.00	0.00	-151549.00
				03	799	04	04	37	Plan		-1445850.00	0.00	-1445850.00	1704583.00	0.00	1704583.00
				MH TOT							56189957.00	0.00	56189957.00	308047151.00	0.00	308047151.00
				GRNT TOT							79990829.00	0.00	79990829.00	350646325.00	0.00	350646325.00
	0083		5054	03	789	03	00	24	Plan		1137000.00	0.00	1137000.00	23945851.00	0.00	23945851.00
				03	789	05	00	24	Plan		633000.00	0.00	633000.00	633000.00	0.00	633000.00
				MH TOT							1770000.00	0.00	1770000.00	24578851.00	0.00	24578851.00
				GRNT TOT							1770000.00	0.00	1770000.00	24578851.00	0.00	24578851.00
			DIV TOT							83996514.00	0.00	106158068.00	377460861.00	0.00	548343111.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1195912.00	0.00	0.00	11724566.00
				MH TOT							0.00	0.00	1195912.00	0.00	0.00	11724566.00
			8782	00	102	01	01	xx	None		0.00	0.00	13548.00	0.00	0.00	533383.00
				MH TOT							0.00	0.00	13548.00	0.00	0.00	533383.00
				GRNT TOT							0.00	0.00	1209460.00	0.00	0.00	12257949.00
	0055		2059	80	053	06	00	09	Plan		33507.00	0.00	33507.00	617387.00	0.00	617387.00
				80	053	06	00	10	Plan		0.00	0.00	0.00	5556071.00	0.00	5556071.00
				80	053	06	00	17	Plan		2424978.00	0.00	2424978.00	2424978.00	0.00	2424978.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	288064.00	0.00	288064.00
				MH TOT							2458485.00	0.00	2458485.00	8886500.00	0.00	8886500.00
			2216	01	700	05	00	10	Plan		0.00	0.00	0.00	179663.00	0.00	179663.00
				01	700	05	00	17	Plan		146000.00	0.00	146000.00	146000.00	0.00	146000.00
				01	700	05	00	29	Plan		630506.00	0.00	630506.00	3094101.00	0.00	3094101.00
				MH TOT							776506.00	0.00	776506.00	3419764.00	0.00	3419764.00
				GRNT TOT							3234991.00	0.00	3234991.00	12306264.00	0.00	12306264.00
	0058		3054	04	337	03	01	29	Plan		2526353.00	0.00	2526353.00	11200469.00	0.00	11200469.00
				04	337	03	32	29	Plan		4664484.00	0.00	4664484.00	20110550.00	0.00	20110550.00
				04	337	05	00	29	Plan		22087123.00	0.00	22087123.00	66849104.00	0.00	66849104.00
				MH TOT							29277960.00	0.00	29277960.00	98160123.00	0.00	98160123.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1711527.00	0.00	1711527.00
				04	337	13	32	24	Plan		98467.00	0.00	98467.00	1311194.00	0.00	1311194.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1241303.00	0.00	1241303.00
				04	337	14	00	24	Plan		5333487.00	0.00	5333487.00	5333487.00	0.00	5333487.00
				04	337	17	00	24	Plan		370000.00	0.00	370000.00	4022465.00	0.00	4022465.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	4935805.00	0.00	4935805.00
				03	799	03	00	37	Plan		106682.00	0.00	106682.00	13978367.00	0.00	13978367.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0058	5054	03	799	04	04	37	Plan		-13548.00	0.00	-13548.00	-33383.00	0.00	-33383.00	
				MH TOT							5895088.00	0.00	5895088.00	32500765.00	0.00	32500765.00	
									GRNT TOT		35173048.00	0.00	35173048.00	130660888.00	0.00	130660888.00	
				DIV TOT								38408039.00	0.00	39617499.00	142967152.00	0.00	155225101.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21508542.00	0.00	0.00	122888013.00	
				MH TOT							0.00	0.00	21508542.00	0.00	0.00	122888013.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276441.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	276441.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	0.00	49881733.00	
				MH TOT							0.00	0.00	3000000.00	0.00	0.00	49881733.00	
									GRNT TOT		0.00	0.00	24508542.00	0.00	0.00	173046187.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1322275.00	0.00	1322275.00	
				MH TOT							0.00	0.00	0.00	1322275.00	0.00	1322275.00	
			5054	04	101	04	21	24	Plan		2960606.00	0.00	2960606.00	2960606.00	0.00	2960606.00	
				MH TOT							2960606.00	0.00	2960606.00	2960606.00	0.00	2960606.00	
									GRNT TOT		2960606.00	0.00	2960606.00	4282881.00	0.00	4282881.00	
		0058	3054	04	337	03	01	29	Plan		3860737.00	0.00	3860737.00	19838892.00	0.00	19838892.00	
				04	337	03	32	29	Plan		977157.00	0.00	977157.00	6262766.00	0.00	6262766.00	
				04	337	05	00	29	Plan		8080679.00	0.00	8080679.00	8080679.00	0.00	8080679.00	
				MH TOT							12918573.00	0.00	12918573.00	34182337.00	0.00	34182337.00	
			5054	03	337	03	03	24	Plan		17891867.00	0.00	17891867.00	17891867.00	0.00	17891867.00	
				04	337	13	18	24	Plan		1553871.00	0.00	1553871.00	1820871.00	0.00	1820871.00	
				04	337	13	49	24	Plan		10359727.00	0.00	10359727.00	10359727.00	0.00	10359727.00	
				04	337	17	00	24	Plan		4257705.00	0.00	4257705.00	83838466.00	0.00	83838466.00	
				03	799	03	00	37	Plan		23682067.00	0.00	23682067.00	45800700.00	0.00	45800700.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1073219.00	0.00	-1073219.00	
				04	800	04	21	24	Plan		23265023.00	0.00	23265023.00	64504500.00	0.00	64504500.00	
				MH TOT							81010260.00	0.00	81010260.00	223142912.00	0.00	223142912.00	
									GRNT TOT		93928833.00	0.00	93928833.00	257325249.00	0.00	257325249.00	
		0083	5054	03	789	03	00	24	Plan		6573000.00	0.00	6573000.00	6573000.00	0.00	6573000.00	
				04	789	14	00	24	Plan		3368569.00	0.00	3368569.00	3368569.00	0.00	3368569.00	
				MH TOT							9941569.00	0.00	9941569.00	9941569.00	0.00	9941569.00	
									GRNT TOT		9941569.00	0.00	9941569.00	9941569.00	0.00	9941569.00	
				DIV TOT								106831008.00	0.00	131339550.00	271549699.00	0.00	444595886.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4135841.00	0.00	0.00	22396922.00	
				MH TOT							0.00	0.00	4135841.00	0.00	0.00	22396922.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20074700.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20074700.00	
									GRNT TOT		0.00	0.00	4135841.00	0.00	0.00	42471622.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1113598.00	0.00	1113598.00	
				MH TOT							0.00	0.00	0.00	1113598.00	0.00	1113598.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2700112.00	0.00	2700112.00	
				MH TOT							0.00	0.00	0.00	2700112.00	0.00	2700112.00	
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00	
				60	799	04	04	37	Plan		180000.00	0.00	180000.00	454809.00	0.00	454809.00	
				MH TOT							180000.00	0.00	180000.00	451809.00	0.00	451809.00	
									GRNT TOT		180000.00	0.00	180000.00	4265519.00	0.00	4265519.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
391	ELECT & MECH DIV JHANSI	DIV TOT									180000.00	0.00	4315841.00	4265519.00	0.00	46737141.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42446.00	0.00	0.00	24136877.00
				MH TOT							0.00	0.00	42446.00	0.00	0.00	24136877.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	2987653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2987653.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	5597040.00	0.00	0.00	5597040.00
				MH TOT							0.00	0.00	5597040.00	0.00	0.00	5597040.00
				GRNT TOT							0.00	0.00	5639486.00	0.00	0.00	32723570.00
		DIV TOT									0.00	0.00	5639486.00	0.00	0.00	32723570.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10514998.00	0.00	0.00	118890355.00
				MH TOT							0.00	0.00	10514998.00	0.00	0.00	118890355.00
			8782	00	102	01	01	xx	None		0.00	0.00	23157000.00	0.00	0.00	62714898.00
				MH TOT							0.00	0.00	23157000.00	0.00	0.00	62714898.00
				GRNT TOT							0.00	0.00	33671998.00	0.00	0.00	181605253.00
		0058	3054	04	337	03	01	29	Plan		175858.00	0.00	175858.00	5120228.00	0.00	5120228.00
				04	337	03	32	29	Plan		7444780.50	0.00	7444780.50	13651992.50	0.00	13651992.50
				04	337	05	00	29	Plan		-1361002.00	0.00	-1361002.00	12625300.00	0.00	12625300.00
				MH TOT							6259636.50	0.00	6259636.50	31397520.50	0.00	31397520.50
			5054	04	337	13	23	24	Plan		4468915.00	0.00	4468915.00	79465202.00	0.00	79465202.00
				04	337	13	32	24	Plan		-699108.00	0.00	-699108.00	-733853.00	0.00	-733853.00
				04	337	13	49	24	Plan		-3500002.00	0.00	-3500002.00	-3500002.00	0.00	-3500002.00
				03	799	03	00	37	Plan		1045158.50	0.00	1045158.50	2312044.50	0.00	2312044.50
				03	799	04	04	37	Plan		0.00	0.00	0.00	86269.00	0.00	86269.00
				MH TOT							1314963.50	0.00	1314963.50	77629660.50	0.00	77629660.50
				GRNT TOT							7574600.00	0.00	7574600.00	109027181.00	0.00	109027181.00
		0083	5054	04	789	13	00	24	Plan		2485623.00	0.00	2485623.00	21983168.00	0.00	21983168.00
				MH TOT							2485623.00	0.00	2485623.00	21983168.00	0.00	21983168.00
				GRNT TOT							2485623.00	0.00	2485623.00	21983168.00	0.00	21983168.00
		DIV TOT									10060223.00	0.00	43732221.00	131010349.00	0.00	312615602.00
397	WORLD BANK DIV PWD JHANSI	0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	991760.00	0.00	991760.00
				MH TOT							0.00	0.00	0.00	991760.00	0.00	991760.00
				GRNT TOT							0.00	0.00	0.00	991760.00	0.00	991760.00
		DIV TOT									0.00	0.00	0.00	991760.00	0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2292785.00	0.00	0.00	35134829.00
				MH TOT							0.00	0.00	2292785.00	0.00	0.00	35134829.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10311004.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10311004.00
				GRNT TOT							0.00	0.00	2292785.00	0.00	0.00	45445833.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	190719.00	0.00	190719.00
				MH TOT							0.00	0.00	0.00	190719.00	0.00	190719.00
			2216	01	700	05	00	29	Plan		436503.00	0.00	436503.00	436503.00	0.00	436503.00
				MH TOT							436503.00	0.00	436503.00	436503.00	0.00	436503.00
				GRNT TOT							436503.00	0.00	436503.00	627222.00	0.00	627222.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	4472000.00	0.00	4472000.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021					PROGRESSIVE UPTO - DEC 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
401	PROV DIV AMROHA JYOTIYA F NAGAR	0057	5054	MH TOT						0.00	0.00	0.00	4472000.00	0.00	4472000.00	
				GRNT TOT						0.00	0.00	0.00	4472000.00	0.00	4472000.00	
		0058	3054	04	337	03	01	29	Plan		5658760.00	0.00	5658760.00	34665357.00	0.00	34665357.00
				04	337	03	32	29	Plan		18394602.00	0.00	18394602.00	27653862.00	0.00	27653862.00
				04	337	05	00	29	Plan		29664140.00	0.00	29664140.00	149648301.00	0.00	149648301.00
				MH TOT						53717502.00	0.00	53717502.00	211967520.00	0.00	211967520.00	
			5054	03	337	03	03	24	Plan		19070.00	0.00	19070.00	32898433.00	0.00	32898433.00
				04	337	13	18	24	Plan		1121884.00	0.00	1121884.00	3235697.00	0.00	3235697.00
				04	337	13	23	24	Plan		4821220.00	0.00	4821220.00	142362785.00	0.00	142362785.00
				04	337	14	00	24	Plan		1998891.00	0.00	1998891.00	11717244.00	0.00	11717244.00
				04	337	58	00	24	Plan		22595944.00	0.00	22595944.00	175384319.00	0.00	175384319.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1928988.00	0.00	1928988.00
				03	799	03	00	37	Plan		-4774243.00	0.00	-4774243.00	-1371034.00	0.00	-1371034.00
				03	799	04	04	37	Plan		14972044.00	0.00	14972044.00	8202884.00	0.00	8202884.00
				MH TOT						40754810.00	0.00	40754810.00	374359316.00	0.00	374359316.00	
				GRNT TOT						94472312.00	0.00	94472312.00	586326836.00	0.00	586326836.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1221500.00	0.00	1221500.00
				04	789	13	00	24	Plan		624620.00	0.00	624620.00	16512743.00	0.00	16512743.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1161162.00	0.00	1161162.00
				MH TOT						624620.00	0.00	624620.00	18895405.00	0.00	18895405.00	
				GRNT TOT						624620.00	0.00	624620.00	18895405.00	0.00	18895405.00	
		DIV TOT														
										95533435.00	0.00	97826220.00	610321463.00	0.00	655767296.00	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2917375.00	0.00	0.00	26407855.00
				MH TOT						0.00	0.00	2917375.00	0.00	0.00	26407855.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9092000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9092000.00	
				GRNT TOT						0.00	0.00	2917375.00	0.00	0.00	35499855.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3969360.00	0.00	3969360.00
				MH TOT						0.00	0.00	0.00	3969360.00	0.00	3969360.00	
				GRNT TOT						0.00	0.00	0.00	3969360.00	0.00	3969360.00	
		0058	3054	04	337	03	01	29	Plan		2432188.00	0.00	2432188.00	9076535.00	0.00	9076535.00
				04	337	03	32	29	Plan		6741321.00	0.00	6741321.00	10581405.00	0.00	10581405.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	17156910.00	0.00	17156910.00
				MH TOT						9173509.00	0.00	9173509.00	36814850.00	0.00	36814850.00	
			5054	04	337	13	18	24	Plan		1373548.00	0.00	1373548.00	1791500.00	0.00	1791500.00
				04	337	13	32	24	Plan		272893.00	0.00	272893.00	4356657.00	0.00	4356657.00
				04	337	58	00	24	Plan		24276611.00	0.00	24276611.00	65303076.00	0.00	65303076.00
				03	799	03	00	37	Plan		-8371650.00	0.00	-8371650.00	-1863267.00	0.00	-1863267.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	9437002.00	0.00	9437002.00
				MH TOT						17551402.00	0.00	17551402.00	79024968.00	0.00	79024968.00	
				GRNT TOT						26724911.00	0.00	26724911.00	115839818.00	0.00	115839818.00	
		DIV TOT														
										26724911.00	0.00	29642286.00	119809178.00	0.00	155309033.00	
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5120766.00	0.00	0.00	42368041.00
				MH TOT						0.00	0.00	5120766.00	0.00	0.00	42368041.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51866800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51866800.00	
				GRNT TOT						0.00	0.00	5120766.00	0.00	0.00	94234841.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1050000.00	0.00	1050000.00
				MH TOT							0.00	0.00	0.00	1050000.00	0.00	1050000.00
				GRNT TOT							0.00	0.00	0.00	1050000.00	0.00	1050000.00
	0058	3054	04	337	03	01	29	Plan		16324491.00	0.00	16324491.00	45770119.00	0.00	45770119.00	
			04	337	03	32	29	Plan		2790470.00	0.00	2790470.00	5291422.00	0.00	5291422.00	
			04	337	05	00	29	Plan		5244142.00	0.00	5244142.00	8566523.00	0.00	8566523.00	
			MH TOT							24359103.00	0.00	24359103.00	59628064.00	0.00	59628064.00	
		5054	04	337	13	23	24	Plan		17748227.00	0.00	17748227.00	98316000.00	0.00	98316000.00	
			04	337	13	32	24	Plan		0.00	0.00	0.00	5670665.00	0.00	5670665.00	
			04	337	13	34	24	Plan		356675.00	0.00	356675.00	2348735.00	0.00	2348735.00	
			04	337	13	48	24	Plan		0.00	0.00	0.00	1027289.00	0.00	1027289.00	
			04	337	14	00	24	Plan		0.00	0.00	0.00	892080.00	0.00	892080.00	
			04	337	15	00	24	Plan		0.00	0.00	0.00	4459223.00	0.00	4459223.00	
			04	337	99	00	24	Plan		0.00	0.00	0.00	890313.00	0.00	890313.00	
			03	799	03	00	37	Plan		-2541105.00	0.00	-2541105.00	-1876700.00	0.00	-1876700.00	
			03	799	04	04	37	Plan		7147905.00	0.00	7147905.00	-4885656.00	0.00	-4885656.00	
			MH TOT							22711702.00	0.00	22711702.00	106841949.00	0.00	106841949.00	
			GRNT TOT							47070805.00	0.00	47070805.00	166470013.00	0.00	166470013.00	
	0083	5054	04	789	13	00	24	Plan		11902084.00	0.00	11902084.00	25122570.00	0.00	25122570.00	
			MH TOT							11902084.00	0.00	11902084.00	25122570.00	0.00	25122570.00	
			GRNT TOT							11902084.00	0.00	11902084.00	25122570.00	0.00	25122570.00	
	DIV TOT									58972889.00	0.00	64093655.00	192642583.00	0.00	286877424.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5411824.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	5411824.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	1988000.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	7399824.00	
	0058	3054	04	337	03	01	29	Plan		8871102.00	0.00	8871102.00	44895609.00	0.00	44895609.00	
			04	337	03	32	29	Plan		8170603.00	0.00	8170603.00	16193529.00	0.00	16193529.00	
			04	337	05	00	29	Plan		7684015.00	0.00	7684015.00	8727799.00	0.00	8727799.00	
			MH TOT							24725720.00	0.00	24725720.00	69816937.00	0.00	69816937.00	
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	52712000.00	0.00	52712000.00	
			04	337	13	23	24	Plan		277569.00	0.00	277569.00	68008839.00	0.00	68008839.00	
			03	799	03	00	37	Plan		-159418.00	0.00	-159418.00	9471149.00	0.00	9471149.00	
			03	799	04	04	37	Plan		7290342.00	0.00	7290342.00	-2542357.00	0.00	-2542357.00	
			MH TOT							7408493.00	0.00	7408493.00	127649631.00	0.00	127649631.00	
			GRNT TOT							32134213.00	0.00	32134213.00	197466568.00	0.00	197466568.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	14102691.00	0.00	14102691.00	
			04	789	13	00	24	Plan		0.00	0.00	0.00	20776000.00	0.00	20776000.00	
			MH TOT							0.00	0.00	0.00	34878691.00	0.00	34878691.00	
			GRNT TOT							0.00	0.00	0.00	34878691.00	0.00	34878691.00	
	DIV TOT									32134213.00	0.00	32134213.00	232345259.00	0.00	239745083.00	
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2483848.00	0.00	0.00	23939919.00
			MH TOT							0.00	0.00	2483848.00	0.00	0.00	23939919.00	
			GRNT TOT							0.00	0.00	2483848.00	0.00	0.00	23939919.00	
	0057	3054	04	800	04	00	29	Plan		1181596.00	0.00	1181596.00	1181596.00	0.00	1181596.00	
			MH TOT							1181596.00	0.00	1181596.00	1181596.00	0.00	1181596.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
408	CONST DIV I KANNAUJ	0057										1181596.00	0.00	1181596.00	1181596.00	0.00	1181596.00
		0058	3054	04	337	03	01	29	Plan			2786179.00	0.00	2786179.00	9676482.00	0.00	9676482.00
				04	337	03	32	29	Plan			4545055.00	0.00	4545055.00	17172568.00	0.00	17172568.00
				MH TOT								7331234.00	0.00	7331234.00	26849050.00	0.00	26849050.00
			5054	03	337	03	03	24	Plan			1324527.00	0.00	1324527.00	70064611.00	0.00	70064611.00
				04	337	13	48	24	Plan			33811434.00	0.00	33811434.00	49638926.00	0.00	49638926.00
				04	337	14	00	24	Plan			1057065.00	0.00	1057065.00	1057065.00	0.00	1057065.00
				03	799	03	00	37	Plan			-779383.00	0.00	-779383.00	501087.00	0.00	501087.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-6092751.00	0.00	-6092751.00
				MH TOT								35413643.00	0.00	35413643.00	115168938.00	0.00	115168938.00
				GRNT TOT								42744877.00	0.00	42744877.00	142017988.00	0.00	142017988.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	19196000.00	0.00	19196000.00
				MH TOT								0.00	0.00	0.00	19196000.00	0.00	19196000.00
				GRNT TOT								0.00	0.00	0.00	19196000.00	0.00	19196000.00
		DIV TOT										43926473.00	0.00	46410321.00	162395584.00	0.00	186335503.00
409	WORLD BANK DIVISION, PWD, KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2704869.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2704869.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2704869.00
		0058	5054	05	337	97	05	24	Plan			28697317.00	0.00	28697317.00	28697317.00	0.00	28697317.00
				05	337	97	06	24	Plan			5180761.00	0.00	5180761.00	534123137.00	0.00	534123137.00
				MH TOT								33878078.00	0.00	33878078.00	562820454.00	0.00	562820454.00
				GRNT TOT								33878078.00	0.00	33878078.00	562820454.00	0.00	562820454.00
		DIV TOT										33878078.00	0.00	33878078.00	562820454.00	0.00	565525323.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17164037.00	0.00	0.00	102710143.00
				MH TOT								0.00	0.00	17164037.00	0.00	0.00	102710143.00
			8782	00	102	01	01	xx	None			0.00	0.00	5823035.00	0.00	0.00	85102885.00
				MH TOT								0.00	0.00	5823035.00	0.00	0.00	85102885.00
				GRNT TOT								0.00	0.00	22987072.00	0.00	0.00	187813028.00
		0057	5054	04	101	34	00	24	Plan			5537757.00	0.00	5537757.00	5767757.00	0.00	5767757.00
				MH TOT								5537757.00	0.00	5537757.00	5767757.00	0.00	5767757.00
				GRNT TOT								5537757.00	0.00	5537757.00	5767757.00	0.00	5767757.00
		0058	3054	04	337	03	01	29	Plan			9518771.00	0.00	9518771.00	19393016.00	0.00	19393016.00
				04	337	03	32	29	Plan			3084519.00	0.00	3084519.00	10986697.00	0.00	10986697.00
				04	337	05	00	29	Plan			5967826.00	0.00	5967826.00	26603768.00	0.00	26603768.00
				MH TOT								18571116.00	0.00	18571116.00	56983481.00	0.00	56983481.00
			5054	04	337	13	18	24	Plan			324249.00	0.00	324249.00	1548254.00	0.00	1548254.00
				04	337	13	23	24	Plan			9136029.00	0.00	9136029.00	46306485.00	0.00	46306485.00
				04	337	13	49	24	Plan			0.00	0.00	0.00	786563.00	0.00	786563.00
				04	337	58	00	24	Plan			5896386.00	0.00	5896386.00	102279583.00	0.00	102279583.00
				04	337	64	00	24	Plan			1213032.00	0.00	1213032.00	2556839.00	0.00	2556839.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	688034.00	0.00	688034.00
				03	799	03	00	37	Plan			2123985.00	0.00	2123985.00	12421983.00	0.00	12421983.00
				03	799	04	04	37	Plan			3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
				MH TOT								21693681.00	0.00	21693681.00	169587741.00	0.00	169587741.00
				GRNT TOT								40264797.00	0.00	40264797.00	226571222.00	0.00	226571222.00
		0083	5054	04	789	13	00	24	Plan			1476000.00	0.00	1476000.00	10044356.00	0.00	10044356.00
				MH TOT								1476000.00	0.00	1476000.00	10044356.00	0.00	10044356.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
410	Const Div 2 PWD Kanpur	0083										1476000.00	0.00	1476000.00	10044356.00	0.00	10044356.00
									GRNT TOT			47278554.00	0.00	70265626.00	242383335.00	0.00	430196363.00
		DIV TOT															
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3393500.00	0.00	0.00	46313610.00
									MH TOT			0.00	0.00	3393500.00	0.00	0.00	46313610.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	105965.00	0.00	0.00	451457.00
									MH TOT			0.00	0.00	105965.00	0.00	0.00	451457.00
			8782	00	102	01	01	xx	None			0.00	0.00	2004526.00	0.00	0.00	89278887.00
									MH TOT			0.00	0.00	2004526.00	0.00	0.00	89278887.00
									GRNT TOT			0.00	0.00	5503991.00	0.00	0.00	136043954.00
		0055	2059	80	053	06	00	29	Plan			1061194.00	0.00	1061194.00	1061194.00	0.00	1061194.00
									MH TOT			1061194.00	0.00	1061194.00	1061194.00	0.00	1061194.00
									GRNT TOT			1061194.00	0.00	1061194.00	1061194.00	0.00	1061194.00
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			487471.00	0.00	487471.00	9217060.00	0.00	9217060.00
									MH TOT			487471.00	0.00	487471.00	9217060.00	0.00	9217060.00
									GRNT TOT			487471.00	0.00	487471.00	9217060.00	0.00	9217060.00
		0058	3054	04	337	03	01	29	Plan			1816785.00	0.00	1816785.00	19822840.00	0.00	19822840.00
									MH TOT			7959715.00	0.00	7959715.00	26102968.00	0.00	26102968.00
									MH TOT			14842740.00	0.00	14842740.00	93912301.00	0.00	93912301.00
									MH TOT			24619240.00	0.00	24619240.00	139838109.00	0.00	139838109.00
			5054	04	337	13	18	24	Plan			-300553.00	0.00	-300553.00	285020.00	0.00	285020.00
									MH TOT			245275.00	0.00	245275.00	103737617.00	0.00	103737617.00
									MH TOT			0.00	0.00	0.00	10041000.00	0.00	10041000.00
									MH TOT			410201.00	0.00	410201.00	2594456.00	0.00	2594456.00
									MH TOT			10000.00	0.00	10000.00	4754805.00	0.00	4754805.00
									MH TOT			4965041.00	0.00	4965041.00	14314043.00	0.00	14314043.00
									MH TOT			-38634.00	0.00	-38634.00	-5738240.00	0.00	-5738240.00
									MH TOT			-1082051.00	0.00	-1082051.00	3234746.00	0.00	3234746.00
									MH TOT			4209279.00	0.00	4209279.00	133223447.00	0.00	133223447.00
									GRNT TOT			28828519.00	0.00	28828519.00	273061556.00	0.00	273061556.00
		0083	5054	04	789	13	00	24	Plan			20781750.00	0.00	20781750.00	23498492.00	0.00	23498492.00
									MH TOT			669050.00	0.00	669050.00	1879752.00	0.00	1879752.00
									MH TOT			21450800.00	0.00	21450800.00	25378244.00	0.00	25378244.00
									GRNT TOT			21450800.00	0.00	21450800.00	25378244.00	0.00	25378244.00
		DIV TOT										51827984.00	0.00	57331975.00	308718054.00	0.00	444762008.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9353297.00	0.00	0.00	67121053.00
									MH TOT			0.00	0.00	9353297.00	0.00	0.00	67121053.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13216.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13216.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1736000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1736000.00
									GRNT TOT			0.00	0.00	9353297.00	0.00	0.00	68870269.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	100000.00	0.00	100000.00
									MH TOT			0.00	0.00	0.00	100000.00	0.00	100000.00
									GRNT TOT			0.00	0.00	0.00	100000.00	0.00	100000.00
		0058	3054	04	337	03	01	29	Plan			6978535.00	0.00	6978535.00	52793133.00	0.00	52793133.00
									MH TOT			5063362.00	0.00	5063362.00	18795685.00	0.00	18795685.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
412	CONST DIV 1 Kanpur Dehat	0058	3054	04	337	05	00	29	Plan		45845419.00	0.00	45845419.00	82043531.00	0.00	82043531.00	
				MH TOT							57887316.00	0.00	57887316.00	153632349.00	0.00	153632349.00	
			5054	04	337	13	18	24	Plan		3059966.00	0.00	3059966.00	4492103.00	0.00	4492103.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	43220322.00	0.00	43220322.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	3176000.00	0.00	3176000.00	
				04	337	13	48	24	Plan		6138238.00	0.00	6138238.00	41816625.00	0.00	41816625.00	
				04	337	15	00	24	Plan		2369586.00	0.00	2369586.00	9349121.00	0.00	9349121.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	5556.00	0.00	5556.00	
				03	799	03	00	37	Plan		5548358.00	0.00	5548358.00	8350723.00	0.00	8350723.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-302079.00	0.00	-302079.00	
				MH TOT							17116148.00	0.00	17116148.00	110108371.00	0.00	110108371.00	
				GRNT TOT							75003464.00	0.00	75003464.00	263740720.00	0.00	263740720.00	
		0083	5054	04	789	13	00	24	Plan		8554669.00	0.00	8554669.00	28258033.00	0.00	28258033.00	
				MH TOT							8554669.00	0.00	8554669.00	28258033.00	0.00	28258033.00	
				GRNT TOT							8554669.00	0.00	8554669.00	28258033.00	0.00	28258033.00	
		DIV TOT										83558133.00	0.00	92911430.00	292098753.00	0.00	360969022.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1347927.00	0.00	0.00	34627134.00	
				MH TOT							0.00	0.00	1347927.00	0.00	0.00	34627134.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85705.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	85705.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3216400.00	0.00	0.00	19959039.00	
				MH TOT							0.00	0.00	3216400.00	0.00	0.00	19959039.00	
				GRNT TOT							0.00	0.00	4564327.00	0.00	0.00	54671878.00	
		0055	2059	80	053	06	00	29	Plan		470037.00	0.00	470037.00	3111532.00	0.00	3111532.00	
				MH TOT							470037.00	0.00	470037.00	3111532.00	0.00	3111532.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	8403000.00	0.00	8403000.00	
				MH TOT							0.00	0.00	0.00	8403000.00	0.00	8403000.00	
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	5603000.00	0.00	5603000.00	
				MH TOT							0.00	0.00	0.00	5603000.00	0.00	5603000.00	
				GRNT TOT							470037.00	0.00	470037.00	17117532.00	0.00	17117532.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	5666609.00	0.00	5666609.00	
				MH TOT							0.00	0.00	0.00	5666609.00	0.00	5666609.00	
				GRNT TOT							0.00	0.00	0.00	5666609.00	0.00	5666609.00	
		0058	3054	04	337	03	01	29	Plan		577493.00	0.00	577493.00	9669976.00	0.00	9669976.00	
				04	337	03	32	29	Plan		1293021.00	0.00	1293021.00	3729504.00	0.00	3729504.00	
				04	337	05	00	29	Plan		4059199.00	0.00	4059199.00	26406624.00	0.00	26406624.00	
				MH TOT							5929713.00	0.00	5929713.00	39806104.00	0.00	39806104.00	
			5054	03	337	03	03	24	Plan		5046639.00	0.00	5046639.00	39623000.00	0.00	39623000.00	
				04	337	13	23	24	Plan		7886905.00	0.00	7886905.00	44816093.00	0.00	44816093.00	
				04	337	14	00	24	Plan		5666643.00	0.00	5666643.00	7004047.00	0.00	7004047.00	
				03	799	03	00	37	Plan		11388692.00	0.00	11388692.00	24157794.00	0.00	24157794.00	
				MH TOT							29988879.00	0.00	29988879.00	115600934.00	0.00	115600934.00	
				GRNT TOT							35918592.00	0.00	35918592.00	155407038.00	0.00	155407038.00	
		0083	5054	03	789	03	00	24	Plan		1297105.00	0.00	1297105.00	10613820.00	0.00	10613820.00	
				04	789	13	00	24	Plan		3639764.00	0.00	3639764.00	4097542.00	0.00	4097542.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	169150.00	0.00	169150.00	
				MH TOT							4936869.00	0.00	4936869.00	14880512.00	0.00	14880512.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
413	CONST DIV BUILDING KANPUR	0083										4936869.00	0.00	4936869.00	14880512.00	0.00	14880512.00
									GRNT TOT			41325498.00	0.00	45889825.00	193071691.00	0.00	247743569.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8365352.00	0.00	0.00	17040102.00
									MH TOT			0.00	0.00	8365352.00	0.00	0.00	17040102.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	53760.00	0.00	0.00	95648.00
									MH TOT			0.00	0.00	53760.00	0.00	0.00	95648.00
			8782	00	102	01	01	xx	None			0.00	0.00	29822000.00	0.00	0.00	67154550.00
									MH TOT			0.00	0.00	29822000.00	0.00	0.00	67154550.00
									GRNT TOT			0.00	0.00	38241112.00	0.00	0.00	84290300.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	651952.00	0.00	651952.00
									MH TOT			0.00	0.00	0.00	651952.00	0.00	651952.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	20500.00	0.00	20500.00
									MH TOT			0.00	0.00	0.00	20500.00	0.00	20500.00
			4059	01	051	06	03	24	Plan			1062644.00	0.00	1062644.00	4981773.00	0.00	4981773.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
				80	051	21	00	24	Plan			86505.00	0.00	86505.00	1517780.00	0.00	1517780.00
									MH TOT			1149149.00	0.00	1149149.00	6499553.00	0.00	6499553.00
									GRNT TOT			1149149.00	0.00	1149149.00	7172005.00	0.00	7172005.00
		0058	3054	04	337	03	01	29	Plan			8856232.00	0.00	8856232.00	45386812.00	0.00	45386812.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	03	32	29	Plan			6473017.00	0.00	6473017.00	16612117.00	0.00	16612117.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	05	00	29	Plan			52108.00	0.00	52108.00	4442127.00	0.00	4442127.00
									MH TOT			15381357.00	0.00	15381357.00	66441056.00	0.00	66441056.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	2999821.00	0.00	2999821.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	58	00	24	Plan			5524383.00	0.00	5524383.00	9778006.00	0.00	9778006.00
									MH TOT			0.00	0.00	0.00	5835520.00	0.00	5835520.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	4283508.00	0.00	4283508.00
									MH TOT			0.00	0.00	0.00	4283508.00	0.00	4283508.00
				03	799	03	00	37	Plan			6640027.00	0.00	6640027.00	3370805.00	0.00	3370805.00
									MH TOT			0.00	0.00	0.00	10723348.00	0.00	10723348.00
									GRNT TOT			12164410.00	0.00	12164410.00	36991008.00	0.00	36991008.00
									GRNT TOT			27545767.00	0.00	27545767.00	103432064.00	0.00	103432064.00
									DIV TOT			28694916.00	0.00	66936028.00	110604069.00	0.00	194894369.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25952.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	25952.00
			8658	00	101	19	02	xx	None			0.00	0.00	157589.00	0.00	0.00	14473628.00
									MH TOT			0.00	0.00	157589.00	0.00	0.00	14473628.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	58673.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	58673.00
									GRNT TOT			0.00	0.00	157589.00	0.00	0.00	14558253.00
									DIV TOT			0.00	0.00	157589.00	0.00	0.00	14558253.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6441911.00	0.00	0.00	14760090.00
									MH TOT			0.00	0.00	6441911.00	0.00	0.00	14760090.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30800.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17083212.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17083212.00
									GRNT TOT			0.00	0.00	6441911.00	0.00	0.00	31874102.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	2304000.00	0.00	2304000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
				80	053	06	00	29	Plan			1001946.00	0.00	1001946.00	1001946.00	0.00	1001946.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
419	TY ELECT & MECH DIV KANPUR	0055	2059	80	053	19	00	42	Plan		291041.00	0.00	291041.00	291041.00	0.00	291041.00
				MH TOT						1292987.00	0.00	1292987.00	3596987.00	0.00	3596987.00	
			2216	01	700	05	00	09	Plan		3749638.00	0.00	3749638.00	3749638.00	0.00	3749638.00
				01	700	05	00	29	Plan		3012642.00	0.00	3012642.00	3012642.00	0.00	3012642.00
				MH TOT						6762280.00	0.00	6762280.00	6762280.00	0.00	6762280.00	
				GRNT TOT						8055267.00	0.00	8055267.00	10359267.00	0.00	10359267.00	
	DIV TOT									8055267.00	0.00	14497178.00	10359267.00	0.00	42233369.00	
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33247944.00	0.00	0.00	133503018.00
				MH TOT						0.00	0.00	33247944.00	0.00	0.00	133503018.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	750.00	0.00	0.00	2478050.00
				MH TOT						0.00	0.00	750.00	0.00	0.00	2478050.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14126000.00	0.00	0.00	40955932.00
				MH TOT						0.00	0.00	14126000.00	0.00	0.00	40955932.00	
				GRNT TOT						0.00	0.00	47374694.00	0.00	0.00	176937000.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1102340.00	0.00	1102340.00
				MH TOT						0.00	0.00	0.00	1102340.00	0.00	1102340.00	
			2216	01	700	05	00	29	Plan		53312.00	0.00	53312.00	396440.00	0.00	396440.00
				MH TOT						53312.00	0.00	53312.00	396440.00	0.00	396440.00	
				GRNT TOT						53312.00	0.00	53312.00	1498780.00	0.00	1498780.00	
		0058	3054	04	337	03	01	29	Plan		8723177.00	0.00	8723177.00	32448735.00	0.00	32448735.00
				04	337	03	32	29	Plan		2644066.00	0.00	2644066.00	6987883.00	0.00	6987883.00
				04	337	05	00	29	Plan		8498747.00	0.00	8498747.00	14568173.00	0.00	14568173.00
				MH TOT						19865990.00	0.00	19865990.00	54004791.00	0.00	54004791.00	
			5054	03	337	13	28	24	Plan		13771479.00	0.00	13771479.00	29776567.00	0.00	29776567.00
				03	337	85	00	24	Plan		0.00	0.00	0.00	12270000.00	0.00	12270000.00
				03	337	86	00	24	Plan		159250.00	0.00	159250.00	5098427.00	0.00	5098427.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	3598896.00	0.00	3598896.00
				04	337	13	23	24	Plan		1703000.00	0.00	1703000.00	43429277.00	0.00	43429277.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1403797.00	0.00	1403797.00
				04	337	58	00	24	Plan		50201147.00	0.00	50201147.00	110419506.00	0.00	110419506.00
				04	337	83	00	24	Plan		16555333.00	0.00	16555333.00	16555333.00	0.00	16555333.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	5916070.00	0.00	5916070.00
				03	799	04	04	37	Plan		-100000.00	0.00	-100000.00	-472335.00	0.00	-472335.00
				MH TOT						82290209.00	0.00	82290209.00	227995538.00	0.00	227995538.00	
				GRNT TOT						102156199.00	0.00	102156199.00	282000329.00	0.00	282000329.00	
		0083	5054	03	789	05	00	24	Plan		5854526.00	0.00	5854526.00	12634526.00	0.00	12634526.00
				04	789	13	00	24	Plan		-3071147.00	0.00	-3071147.00	10825735.00	0.00	10825735.00
				MH TOT						2783379.00	0.00	2783379.00	23460261.00	0.00	23460261.00	
				GRNT TOT						2783379.00	0.00	2783379.00	23460261.00	0.00	23460261.00	
	DIV TOT									104992890.00	0.00	152367584.00	306959370.00	0.00	483896370.00	
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3498771.00	0.00	0.00	40523044.00
				MH TOT						0.00	0.00	3498771.00	0.00	0.00	40523044.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57548500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	57548500.00	
				GRNT TOT						0.00	0.00	3498771.00	0.00	0.00	98071544.00	
		0055	2059	80	053	06	00	29	Plan		10000.00	0.00	10000.00	81608.00	0.00	81608.00
				MH TOT						10000.00	0.00	10000.00	81608.00	0.00	81608.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
427	Const. Div PWD Kaushambi	0055							GRNT TOT		10000.00	0.00	10000.00	81608.00	0.00	81608.00
		0057	3054	04	800	03	00	29	Plan		1164106.00	0.00	1164106.00	3662231.00	0.00	3662231.00
									MH TOT		1164106.00	0.00	1164106.00	3662231.00	0.00	3662231.00
									GRNT TOT		1164106.00	0.00	1164106.00	3662231.00	0.00	3662231.00
		0058	3054	04	337	03	01	29	Plan		5743704.00	0.00	5743704.00	8062428.00	0.00	8062428.00
				04	337	03	32	29	Plan		587860.00	0.00	587860.00	3034573.00	0.00	3034573.00
				04	337	05	00	29	Plan		3559573.00	0.00	3559573.00	50248961.00	0.00	50248961.00
									MH TOT		9891137.00	0.00	9891137.00	61345962.00	0.00	61345962.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	21046234.00	0.00	21046234.00
				04	337	13	32	24	Plan		1094923.00	0.00	1094923.00	1094923.00	0.00	1094923.00
				04	337	58	00	24	Plan		33107459.00	0.00	33107459.00	105036375.00	0.00	105036375.00
				04	337	83	00	24	Plan		4944000.00	0.00	4944000.00	5037456.00	0.00	5037456.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1489801.00	0.00	1489801.00
									MH TOT		39146382.00	0.00	39146382.00	133704789.00	0.00	133704789.00
									GRNT TOT		49037519.00	0.00	49037519.00	195050751.00	0.00	195050751.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	93456.00	0.00	93456.00
									MH TOT		0.00	0.00	0.00	93456.00	0.00	93456.00
									GRNT TOT		0.00	0.00	0.00	93456.00	0.00	93456.00
									DIV TOT		50211625.00	0.00	53710396.00	198888046.00	0.00	296959590.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9076013.00	0.00	0.00	48415746.00
									MH TOT		0.00	0.00	9076013.00	0.00	0.00	48415746.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	345319.00	0.00	0.00	2417463.00
									MH TOT		0.00	0.00	345319.00	0.00	0.00	2417463.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	25519500.00
									MH TOT		0.00	0.00	500000.00	0.00	0.00	25519500.00
									GRNT TOT		0.00	0.00	9921332.00	0.00	0.00	76352709.00
		0055	2216	01	700	05	00	29	Plan		428933.00	0.00	428933.00	1960122.00	0.00	1960122.00
									MH TOT		428933.00	0.00	428933.00	1960122.00	0.00	1960122.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	958574.00	0.00	958574.00
									MH TOT		0.00	0.00	0.00	958574.00	0.00	958574.00
									GRNT TOT		428933.00	0.00	428933.00	2918696.00	0.00	2918696.00
		0057	5054	04	101	04	21	24	Plan		-251000.00	0.00	-251000.00	934000.00	0.00	934000.00
									MH TOT		-251000.00	0.00	-251000.00	934000.00	0.00	934000.00
									GRNT TOT		-251000.00	0.00	-251000.00	934000.00	0.00	934000.00
		0058	3054	04	337	03	01	29	Plan		4015769.00	0.00	4015769.00	15674357.00	0.00	15674357.00
				04	337	03	32	29	Plan		17324543.00	0.00	17324543.00	93287949.00	0.00	93287949.00
				04	337	05	00	29	Plan		22759685.00	0.00	22759685.00	65538380.00	0.00	65538380.00
									MH TOT		44099997.00	0.00	44099997.00	174500686.00	0.00	174500686.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1234781.00	0.00	1234781.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	54366000.00	0.00	54366000.00
				04	337	14	00	24	Plan		698020.00	0.00	698020.00	4470000.00	0.00	4470000.00
				04	337	15	00	24	Plan		3828052.00	0.00	3828052.00	3828052.00	0.00	3828052.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	3710600.00	0.00	3710600.00
				04	337	64	00	24	Plan		2842092.00	0.00	2842092.00	10508840.00	0.00	10508840.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	43423781.00	0.00	43423781.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	29914998.00	0.00	29914998.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
431	PROV DIV KHERI	0058	5054	04	337	96	00	24	Plan		12989899.00	0.00	12989899.00	65783627.00	0.00	65783627.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	3604445.00	0.00	3604445.00	
				03	799	03	00	37	Plan		2923192.00	0.00	2923192.00	4275195.00	0.00	4275195.00	
				03	799	04	04	37	Plan		-169174.00	0.00	-169174.00	-903872.00	0.00	-903872.00	
				MH TOT							23112081.00	0.00	23112081.00	224216447.00	0.00	224216447.00	
				GRNT TOT							67212078.00	0.00	67212078.00	398717133.00	0.00	398717133.00	
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	12068550.00	0.00	12068550.00		
				04	789	14	00	24	Plan		251000.00	0.00	251000.00	251000.00	0.00	251000.00	
				MH TOT							251000.00	0.00	251000.00	12319550.00	0.00	12319550.00	
				GRNT TOT							251000.00	0.00	251000.00	12319550.00	0.00	12319550.00	
	DIV TOT											67641011.00	0.00	77562343.00	414889379.00	0.00	491242088.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33250667.00	0.00	0.00	164966117.00	
				MH TOT							0.00	0.00	33250667.00	0.00	0.00	164966117.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	221866822.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	221866822.00	
				GRNT TOT							0.00	0.00	33250667.00	0.00	0.00	386832939.00	
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1367950.00	0.00	1367950.00		
				MH TOT							0.00	0.00	0.00	1367950.00	0.00	1367950.00	
				GRNT TOT							0.00	0.00	0.00	1367950.00	0.00	1367950.00	
	0058	3054	04	337	03	01	29	Plan		958668.00	0.00	958668.00	21942294.00	0.00	21942294.00		
				04	337	03	32	29	Plan		6807280.00	0.00	6807280.00	34781354.00	0.00	34781354.00	
				04	337	05	00	29	Plan		16068123.00	0.00	16068123.00	50294580.00	0.00	50294580.00	
				MH TOT							23834071.00	0.00	23834071.00	107018228.00	0.00	107018228.00	
			5054	03	337	03	03	24	Plan		256658.00	0.00	256658.00	256658.00	0.00	256658.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	5535289.00	0.00	5535289.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	4590729.00	0.00	4590729.00	
				04	337	64	00	24	Plan		1442987.00	0.00	1442987.00	5962737.00	0.00	5962737.00	
				04	337	96	00	24	Plan		6998801.00	0.00	6998801.00	58527152.00	0.00	58527152.00	
				03	799	03	00	37	Plan		1123392.00	0.00	1123392.00	5294066.00	0.00	5294066.00	
				03	799	04	04	37	Plan		-5278373.00	0.00	-5278373.00	-37460822.00	0.00	-37460822.00	
				MH TOT							4543465.00	0.00	4543465.00	42705809.00	0.00	42705809.00	
				GRNT TOT							28377536.00	0.00	28377536.00	149724037.00	0.00	149724037.00	
	DIV TOT											28377536.00	0.00	61628203.00	151091987.00	0.00	537924926.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	790062.00	0.00	0.00	40982290.00	
				MH TOT							0.00	0.00	790062.00	0.00	0.00	40982290.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	58761630.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	58761630.00	
				GRNT TOT							0.00	0.00	790062.00	0.00	0.00	99743920.00	
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	19359429.00	0.00	19359429.00		
				04	337	03	32	29	Plan		693600.00	0.00	693600.00	21050894.00	0.00	21050894.00	
				04	337	05	00	29	Plan		7111805.00	0.00	7111805.00	21529105.00	0.00	21529105.00	
				MH TOT							7805405.00	0.00	7805405.00	61939428.00	0.00	61939428.00	
			5054	03	337	03	03	24	Plan		3744365.00	0.00	3744365.00	116096838.00	0.00	116096838.00	
				04	337	13	18	24	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				04	337	13	32	24	Plan		50000.00	0.00	50000.00	2325771.00	0.00	2325771.00	
				04	337	15	00	24	Plan		315000.00	0.00	315000.00	4811109.00	0.00	4811109.00	
				04	337	96	00	24	Plan		749593.00	0.00	749593.00	12731461.00	0.00	12731461.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
435	CD-3 PWD L KHERI	0058	5054	03	799	03	00	37	Plan		-693600.00	0.00	-693600.00	4546400.00	0.00	4546400.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-17353519.00	0.00	-17353519.00
				MH TOT							4215358.00	0.00	4215358.00	123208060.00	0.00	123208060.00
							GRNT TOT				12020763.00	0.00	12020763.00	185147488.00	0.00	185147488.00
	0083	5054	03	789	03	00	24	Plan		999572.00	0.00	999572.00	25229572.00	0.00	25229572.00	
				MH TOT							999572.00	0.00	999572.00	25229572.00	0.00	25229572.00
							GRNT TOT				999572.00	0.00	999572.00	25229572.00	0.00	25229572.00
	DIV TOT										13020335.00	0.00	13810397.00	210377060.00	0.00	310120980.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326795.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326795.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	326795.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	882367.00	0.00	0.00	8690899.00
				MH TOT							0.00	0.00	882367.00	0.00	0.00	8690899.00
							GRNT TOT				0.00	0.00	882367.00	0.00	0.00	8690899.00
	DIV TOT										0.00	0.00	882367.00	0.00	0.00	8690899.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20650905.00	0.00	0.00	110681489.00
				MH TOT							0.00	0.00	20650905.00	0.00	0.00	110681489.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	252720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	252720.00
				8782	00	102	01	01	xx	None	0.00	0.00	331977000.00	0.00	0.00	343305000.00
				MH TOT							0.00	0.00	331977000.00	0.00	0.00	343305000.00
							GRNT TOT				0.00	0.00	352627905.00	0.00	0.00	454239209.00
	0055	2216	01	700	05	00	29	Plan		974008.00	0.00	974008.00	974008.00	0.00	974008.00	
				MH TOT							974008.00	0.00	974008.00	974008.00	0.00	974008.00
							GRNT TOT				974008.00	0.00	974008.00	974008.00	0.00	974008.00
	0057	3054	04	800	03	00	29	Plan		713996.00	0.00	713996.00	2972805.00	0.00	2972805.00	
				MH TOT							713996.00	0.00	713996.00	2972805.00	0.00	2972805.00
				5054	04	101	04	21	24	Plan	0.00	0.00	0.00	899458.00	0.00	899458.00
				MH TOT							0.00	0.00	0.00	899458.00	0.00	899458.00
							GRNT TOT				713996.00	0.00	713996.00	3872263.00	0.00	3872263.00
	0058	3054	04	337	03	01	29	Plan		2756970.00	0.00	2756970.00	48514778.00	0.00	48514778.00	
				04	337	03	32	29	Plan		31604103.00	0.00	31604103.00	149842532.00	0.00	149842532.00
				04	337	05	00	29	Plan		29243642.00	0.00	29243642.00	34335208.00	0.00	34335208.00
				MH TOT							63604715.00	0.00	63604715.00	232692518.00	0.00	232692518.00
				5054	04	337	13	18	24	Plan	905446.00	0.00	905446.00	905446.00	0.00	905446.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	169967000.00	0.00	169967000.00
				04	337	13	49	24	Plan		6099274.00	0.00	6099274.00	6099274.00	0.00	6099274.00
				04	337	15	00	24	Plan		37016229.00	0.00	37016229.00	39866039.00	0.00	39866039.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1391558.00	0.00	1391558.00
				04	337	64	00	24	Plan		26350.00	0.00	26350.00	5579254.00	0.00	5579254.00
				04	337	83	00	24	Plan		11544858.00	0.00	11544858.00	65091387.00	0.00	65091387.00
				04	337	86	00	24	Plan		8319717.00	0.00	8319717.00	8319717.00	0.00	8319717.00
				04	337	96	00	24	Plan		50033631.00	0.00	50033631.00	82982686.00	0.00	82982686.00
				03	799	03	00	37	Plan		-24545995.00	0.00	-24545995.00	16559659.00	0.00	16559659.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	20879686.00	0.00	20879686.00
				MH TOT							89399510.00	0.00	89399510.00	417641706.00	0.00	417641706.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	PROV DIV KUSHINAGAR	0058										153004225.00	0.00	153004225.00	650334224.00	0.00	650334224.00
		0083	5054	04	789	13	00	24	Plan			46159275.00	0.00	46159275.00	62804635.00	0.00	62804635.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	168000.00	0.00	168000.00
				MH TOT								46159275.00	0.00	46159275.00	62972635.00	0.00	62972635.00
				GRNT TOT								46159275.00	0.00	46159275.00	62972635.00	0.00	62972635.00
		DIV TOT										200851504.00	0.00	553479409.00	718153130.00	0.00	1172392339.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9689692.00	0.00	0.00	79509109.00
				MH TOT								0.00	0.00	9689692.00	0.00	0.00	79509109.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	94660.00	0.00	0.00	94660.00
				MH TOT								0.00	0.00	94660.00	0.00	0.00	94660.00
			8782	00	102	01	01	xx	None			0.00	0.00	6733000.00	0.00	0.00	8749000.00
				MH TOT								0.00	0.00	6733000.00	0.00	0.00	8749000.00
				GRNT TOT								0.00	0.00	16517352.00	0.00	0.00	88352769.00
		0057	3054	04	800	03	00	29	Plan			2725529.00	0.00	2725529.00	4622731.00	0.00	4622731.00
				MH TOT								2725529.00	0.00	2725529.00	4622731.00	0.00	4622731.00
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	6191433.00	0.00	6191433.00
				MH TOT								0.00	0.00	0.00	6191433.00	0.00	6191433.00
				GRNT TOT								2725529.00	0.00	2725529.00	10814164.00	0.00	10814164.00
		0058	3054	04	337	03	01	29	Plan			2673789.00	0.00	2673789.00	14311884.00	0.00	14311884.00
				04	337	03	32	29	Plan			31480921.00	0.00	31480921.00	85051679.00	0.00	85051679.00
				04	337	05	00	29	Plan			13630167.00	0.00	13630167.00	54203357.00	0.00	54203357.00
				MH TOT								47784877.00	0.00	47784877.00	153566920.00	0.00	153566920.00
			5054	04	337	13	18	24	Plan			85006.00	0.00	85006.00	85006.00	0.00	85006.00
				04	337	13	23	24	Plan			16920974.00	0.00	16920974.00	431312587.00	0.00	431312587.00
				04	337	15	00	24	Plan			8928681.00	0.00	8928681.00	28697462.00	0.00	28697462.00
				04	337	58	00	24	Plan			7226543.00	0.00	7226543.00	37198922.00	0.00	37198922.00
				04	337	64	00	24	Plan			1122230.00	0.00	1122230.00	9671533.00	0.00	9671533.00
				04	337	96	00	24	Plan			10467940.00	0.00	10467940.00	45023945.00	0.00	45023945.00
				03	799	03	00	37	Plan			817963.00	0.00	817963.00	12482383.00	0.00	12482383.00
				03	799	04	04	37	Plan			8393544.00	0.00	8393544.00	27164927.00	0.00	27164927.00
				MH TOT								53962881.00	0.00	53962881.00	591636765.00	0.00	591636765.00
				GRNT TOT								101747758.00	0.00	101747758.00	745203685.00	0.00	745203685.00
		0083	5054	04	789	13	00	24	Plan			12503134.00	0.00	12503134.00	55847811.00	0.00	55847811.00
				04	789	14	00	24	Plan			393003.00	0.00	393003.00	636022.00	0.00	636022.00
				MH TOT								12896137.00	0.00	12896137.00	56483833.00	0.00	56483833.00
				GRNT TOT								12896137.00	0.00	12896137.00	56483833.00	0.00	56483833.00
		DIV TOT										117369424.00	0.00	133886776.00	812501682.00	0.00	900854451.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	0058	5054	05	337	97	06	24	Plan			0.00	0.00	0.00	348930798.00	0.00	348930798.00
				MH TOT								0.00	0.00	0.00	348930798.00	0.00	348930798.00
				GRNT TOT								0.00	0.00	0.00	348930798.00	0.00	348930798.00
		DIV TOT										0.00	0.00	0.00	348930798.00	0.00	348930798.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16931427.00	0.00	0.00	11555280.00
				MH TOT								0.00	0.00	16931427.00	0.00	0.00	11555280.00
			8782	00	102	01	01	xx	None			0.00	0.00	36786600.00	0.00	0.00	105052974.00
				MH TOT								0.00	0.00	36786600.00	0.00	0.00	105052974.00
				GRNT TOT								0.00	0.00	53718027.00	0.00	0.00	220608254.00
		0055	2059	80	053	06	00	29	Plan			483091.00	0.00	483091.00	483091.00	0.00	483091.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	0055	2059	MH TOT						483091.00	0.00	483091.00	483091.00	0.00	483091.00	
			2216	01	700	05	00	29	Plan		683399.00	0.00	683399.00	1338338.00	0.00	1338338.00
				MH TOT						683399.00	0.00	683399.00	1338338.00	0.00	1338338.00	
				GRNT TOT						1166490.00	0.00	1166490.00	1821429.00	0.00	1821429.00	
		0057	5054	04	101	04	03	24	Plan		82600.00	0.00	82600.00	82600.00	0.00	82600.00
				MH TOT						82600.00	0.00	82600.00	82600.00	0.00	82600.00	
				GRNT TOT						82600.00	0.00	82600.00	82600.00	0.00	82600.00	
		0058	3054	04	337	03	01	29	Plan		1632548.00	0.00	1632548.00	4175666.00	0.00	4175666.00
				04	337	03	32	29	Plan		11101735.00	0.00	11101735.00	13712563.00	0.00	13712563.00
				04	337	05	00	29	Plan		11073851.00	0.00	11073851.00	34296485.00	0.00	34296485.00
				MH TOT						23808134.00	0.00	23808134.00	52184714.00	0.00	52184714.00	
			5054	03	337	85	00	24	Plan		0.00	0.00	0.00	691585.00	0.00	691585.00
				04	337	13	18	24	Plan		2005510.00	0.00	2005510.00	2005510.00	0.00	2005510.00
				04	337	13	23	24	Plan		12071700.00	0.00	12071700.00	102224529.00	0.00	102224529.00
				04	337	64	00	24	Plan		2314346.00	0.00	2314346.00	2750786.00	0.00	2750786.00
				04	337	86	00	24	Plan		20062247.00	0.00	20062247.00	20062247.00	0.00	20062247.00
				03	799	03	00	37	Plan		5868794.00	0.00	5868794.00	17985184.00	0.00	17985184.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-574767.00	0.00	-574767.00
				MH TOT						42322597.00	0.00	42322597.00	145145074.00	0.00	145145074.00	
				GRNT TOT						66130731.00	0.00	66130731.00	197329788.00	0.00	197329788.00	
		0083	5054	04	789	13	00	24	Plan		5119238.00	0.00	5119238.00	26739753.00	0.00	26739753.00
				MH TOT						5119238.00	0.00	5119238.00	26739753.00	0.00	26739753.00	
				GRNT TOT						5119238.00	0.00	5119238.00	26739753.00	0.00	26739753.00	
		DIV TOT								72499059.00	0.00	126217086.00	225973570.00	0.00	446581824.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5972984.00	0.00	0.00	18159841.00
				MH TOT						0.00	0.00	5972984.00	0.00	0.00	18159841.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6711906.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6711906.00	
				GRNT TOT						0.00	0.00	5972984.00	0.00	0.00	24871747.00	
		0057	5054	04	101	04	21	24	Plan		961856.00	0.00	961856.00	4549000.00	0.00	4549000.00
				MH TOT						961856.00	0.00	961856.00	4549000.00	0.00	4549000.00	
				GRNT TOT						961856.00	0.00	961856.00	4549000.00	0.00	4549000.00	
		0058	3054	04	337	03	01	29	Plan		1423437.00	0.00	1423437.00	3906946.00	0.00	3906946.00
				04	337	03	32	29	Plan		9385113.00	0.00	9385113.00	20422740.00	0.00	20422740.00
				04	337	05	00	29	Plan		5893406.00	0.00	5893406.00	5893406.00	0.00	5893406.00
				MH TOT						16701956.00	0.00	16701956.00	30223092.00	0.00	30223092.00	
			5054	04	337	15	00	24	Plan		4143860.00	0.00	4143860.00	5164085.00	0.00	5164085.00
				04	337	58	00	24	Plan		1087948.00	0.00	1087948.00	8717033.00	0.00	8717033.00
				04	337	64	00	24	Plan		311760.00	0.00	311760.00	1221557.00	0.00	1221557.00
				03	799	03	00	37	Plan		1210366.00	0.00	1210366.00	-2467391.00	0.00	-2467391.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						6753934.00	0.00	6753934.00	12635284.00	0.00	12635284.00	
				GRNT TOT						23455890.00	0.00	23455890.00	42858376.00	0.00	42858376.00	
		0083	5054	04	789	14	00	24	Plan		300774.00	0.00	300774.00	300774.00	0.00	300774.00
				MH TOT						300774.00	0.00	300774.00	300774.00	0.00	300774.00	
				GRNT TOT						300774.00	0.00	300774.00	300774.00	0.00	300774.00	
		DIV TOT								24718520.00	0.00	30691504.00	47708150.00	0.00	72579897.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41343153.00	0.00	0.00	550094346.00
				MH TOT							0.00	0.00	41343153.00	0.00	0.00	550094346.00
			8782	00	102	01	01	xx	None		0.00	0.00	51728526.00	0.00	0.00	398714874.00
				MH TOT							0.00	0.00	51728526.00	0.00	0.00	398714874.00
									GRNT TOT		0.00	0.00	93071679.00	0.00	0.00	948809220.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	1061000.00	0.00	1061000.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	701524.00	0.00	701524.00
				MH TOT							0.00	0.00	0.00	1762524.00	0.00	1762524.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	95832425.00	0.00	95832425.00
				MH TOT							0.00	0.00	0.00	95832425.00	0.00	95832425.00
									GRNT TOT		0.00	0.00	0.00	97594949.00	0.00	97594949.00
		0057	3054	04	800	04	00	29	Plan		3869528.00	0.00	3869528.00	3869528.00	0.00	3869528.00
				MH TOT							3869528.00	0.00	3869528.00	3869528.00	0.00	3869528.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	8474122.00	0.00	8474122.00
				MH TOT							0.00	0.00	0.00	8474122.00	0.00	8474122.00
									GRNT TOT		3869528.00	0.00	3869528.00	12343650.00	0.00	12343650.00
		0058	3054	04	337	03	01	29	Plan		34636038.00	0.00	34636038.00	144197519.00	0.00	144197519.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	181675.00	0.00	181675.00
				04	337	05	00	29	Plan		51728328.00	0.00	51728328.00	254125088.00	0.00	254125088.00
				MH TOT							86364366.00	0.00	86364366.00	398504282.00	0.00	398504282.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	29332895.00	0.00	29332895.00
				04	337	14	00	24	Plan		2666975.00	0.00	2666975.00	13469219.00	0.00	13469219.00
				04	337	58	00	24	Plan		989087.00	0.00	989087.00	2152301.00	0.00	2152301.00
				03	799	03	00	37	Plan		5899201.00	0.00	5899201.00	12734099.00	0.00	12734099.00
				03	799	04	04	37	Plan		2288477.00	0.00	2288477.00	-17010828.00	0.00	-17010828.00
				MH TOT							11843740.00	0.00	11843740.00	40677686.00	0.00	40677686.00
									GRNT TOT		98208106.00	0.00	98208106.00	439181968.00	0.00	439181968.00
		0083	5054	04	789	13	00	24	Plan		5862521.00	0.00	5862521.00	8687590.00	0.00	8687590.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	2288000.00	0.00	2288000.00
				MH TOT							5862521.00	0.00	5862521.00	10975590.00	0.00	10975590.00
									GRNT TOT		5862521.00	0.00	5862521.00	10975590.00	0.00	10975590.00
				DIV TOT							107940155.00	0.00	201011834.00	560096157.00	0.00	1508905377.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22115100.00	0.00	0.00	155071571.00
				MH TOT							0.00	0.00	22115100.00	0.00	0.00	155071571.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	328473.00	0.00	0.00	5145513.00
				MH TOT							0.00	0.00	328473.00	0.00	0.00	5145513.00
			8782	00	102	01	01	xx	None		0.00	0.00	263275.00	0.00	0.00	152237195.00
				MH TOT							0.00	0.00	263275.00	0.00	0.00	152237195.00
									GRNT TOT		0.00	0.00	22706848.00	0.00	0.00	312454279.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1162243.00	0.00	1162243.00
				04	800	04	00	29	Plan		0.00	0.00	0.00	1255000.00	0.00	1255000.00
				MH TOT							0.00	0.00	0.00	2417243.00	0.00	2417243.00
			5054	04	101	04	21	24	Plan		7038020.00	0.00	7038020.00	16722570.00	0.00	16722570.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	5194028.00	0.00	5194028.00
				MH TOT							7038020.00	0.00	7038020.00	21916598.00	0.00	21916598.00
									GRNT TOT		7038020.00	0.00	7038020.00	24333841.00	0.00	24333841.00
		0058	3054	04	337	03	01	29	Plan		9028674.00	0.00	9028674.00	47633243.00	0.00	47633243.00

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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
458	CONST DIV 1 LUCKNOW	0058	3054	04	337	03	32	29	Plan		6066708.00	0.00	6066708.00	34972148.00	0.00	34972148.00	
				04	337	05	00	29	Plan		17697472.00	0.00	17697472.00	50757286.00	0.00	50757286.00	
				MH TOT							32792854.00	0.00	32792854.00	133362677.00	0.00	133362677.00	
			5054	03	337	13	28	24	Plan		14229581.00	0.00	14229581.00	14229581.00	0.00	14229581.00	
				04	337	13	23	24	Plan		1848950.00	0.00	1848950.00	34873416.00	0.00	34873416.00	
				04	337	13	49	24	Plan		5273327.00	0.00	5273327.00	13626159.00	0.00	13626159.00	
				04	337	58	00	24	Plan		12763283.00	0.00	12763283.00	18947944.00	0.00	18947944.00	
				03	799	03	00	37	Plan		-1344084.00	0.00	-1344084.00	15383140.00	0.00	15383140.00	
				03	799	04	04	37	Plan		-8727868.00	0.00	-8727868.00	-9984338.00	0.00	-9984338.00	
				MH TOT							24043189.00	0.00	24043189.00	87075902.00	0.00	87075902.00	
				GRNT TOT							56836043.00	0.00	56836043.00	220438579.00	0.00	220438579.00	
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	22488401.00	0.00	22488401.00		
				04	789	14	00	24	Plan		5799529.00	0.00	5799529.00	5799529.00	0.00	5799529.00	
				04	789	16	00	24	Plan		1107644.00	0.00	1107644.00	2540818.00	0.00	2540818.00	
				MH TOT							6907173.00	0.00	6907173.00	30828748.00	0.00	30828748.00	
				GRNT TOT							6907173.00	0.00	6907173.00	30828748.00	0.00	30828748.00	
	DIV TOT											70781236.00	0.00	93488084.00	275601168.00	0.00	588055447.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	927951526.00	0.00	0.00	3256281973.00	
				MH TOT							0.00	0.00	927951526.00	0.00	0.00	3256281973.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	141716.00	0.00	0.00	1547250.00	
				MH TOT							0.00	0.00	141716.00	0.00	0.00	1547250.00	
			8782	00	102	01	01	xx	None		0.00	0.00	931106672.00	0.00	0.00	3007585103.00	
				MH TOT							0.00	0.00	931106672.00	0.00	0.00	3007585103.00	
				GRNT TOT							0.00	0.00	1859199914.00	0.00	0.00	6265414326.00	
	0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	39000000.00	0.00	39000000.00		
				80	051	21	00	24	Plan		0.00	0.00	0.00	88002000.00	0.00	88002000.00	
				MH TOT							0.00	0.00	0.00	127002000.00	0.00	127002000.00	
				GRNT TOT							0.00	0.00	0.00	127002000.00	0.00	127002000.00	
	0057	3054	03	800	04	00	20	Plan		0.00	0.00	0.00	4847663.00	0.00	4847663.00		
				03	800	05	00	20	Plan		0.00	0.00	0.00	214472478.00	0.00	214472478.00	
				MH TOT							0.00	0.00	0.00	219320141.00	0.00	219320141.00	
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	527159000.00	0.00	527159000.00	
				04	101	04	21	24	Plan		967750000.00	0.00	967750000.00	1866409000.00	0.00	1866409000.00	
				04	101	05	16	24	Plan		1375900000.00	0.00	1375900000.00	2936755000.00	0.00	2936755000.00	
				04	101	05	17	24	Plan		496616000.00	0.00	496616000.00	630323000.00	0.00	630323000.00	
				04	101	34	00	24	Plan		33846000.00	0.00	33846000.00	815846000.00	0.00	815846000.00	
				04	101	36	00	24	Plan		0.00	0.00	0.00	172011000.00	0.00	172011000.00	
				MH TOT							2874112000.00	0.00	2874112000.00	6948503000.00	0.00	6948503000.00	
				GRNT TOT							2874112000.00	0.00	2874112000.00	7167823141.00	0.00	7167823141.00	
	0058	3054	04	337	03	01	29	Plan		93911.00	0.00	93911.00	21952964.00	0.00	21952964.00		
				04	337	03	32	29	Plan		24190549.00	0.00	24190549.00	54828475.00	0.00	54828475.00	
				04	337	05	00	29	Plan		3542079.00	0.00	3542079.00	55994011.00	0.00	55994011.00	
				03	800	04	00	20	Plan		0.00	0.00	0.00	25716969.00	0.00	25716969.00	
				03	800	05	00	20	Plan		0.00	0.00	0.00	34507503.00	0.00	34507503.00	
				03	800	06	00	20	Plan		0.00	0.00	0.00	1825396904.00	0.00	1825396904.00	
				03	800	07	00	20	Plan		0.00	0.00	0.00	1357119907.00	0.00	1357119907.00	
				MH TOT							27826539.00	0.00	27826539.00	3375516733.00	0.00	3375516733.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
459	CONST DIV 2 LUCKNOW	0058	5054	03	337	86	00	24	Plan		111987000.00	0.00	111987000.00	212944000.00	0.00	212944000.00	
				04	337	13	49	24	Plan		4792051.00	0.00	4792051.00	14497473.00	0.00	14497473.00	
				04	337	15	00	24	Plan		6634638.00	0.00	6634638.00	7223156.00	0.00	7223156.00	
				04	337	58	00	24	Plan		9774195.00	0.00	9774195.00	37700023.00	0.00	37700023.00	
				04	337	64	00	24	Plan		281295.00	0.00	281295.00	1380177.00	0.00	1380177.00	
				03	799	03	00	37	Plan		592811.22	0.00	592811.22	2120321.22	0.00	2120321.22	
				03	799	04	04	37	Plan		-8081567.22	0.00	-8081567.22	18095080.78	0.00	18095080.78	
				80	800	05	00	46	Plan		5455355.00	0.00	5455355.00	12446096.00	0.00	12446096.00	
				80	800	07	00	16	Plan		0.00	0.00	0.00	14176000.00	0.00	14176000.00	
				MH TOT								131435778.00	0.00	131435778.00	320582327.00	0.00	320582327.00
				GRNT TOT								159262317.00	0.00	159262317.00	3696099060.00	0.00	3696099060.00
		0083	5054	04	789	14	00	24	Plan		260516000.00	0.00	260516000.00	354563000.00	0.00	354563000.00	
				04	789	15	00	24	Plan		370387000.00	0.00	370387000.00	790567000.00	0.00	790567000.00	
				04	789	16	00	24	Plan		9111000.00	0.00	9111000.00	207744000.00	0.00	207744000.00	
				04	789	19	00	24	Plan		133688000.00	0.00	133688000.00	169681000.00	0.00	169681000.00	
				04	789	20	00	24	Plan		0.00	0.00	0.00	95467000.00	0.00	95467000.00	
				04	789	21	00	24	Plan		0.00	0.00	0.00	85947000.00	0.00	85947000.00	
				MH TOT								773702000.00	0.00	773702000.00	1703969000.00	0.00	1703969000.00
				GRNT TOT								773702000.00	0.00	773702000.00	1703969000.00	0.00	1703969000.00
		DIV TOT															
											3807076317.00	0.00	5666276231.00	12694893201.00	0.00	18960307527.00	
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30816110.00	0.00	0.00	261864830.00	
				MH TOT								0.00	0.00	30816110.00	0.00	0.00	261864830.00
			8782	00	102	01	01	xx	None		0.00	0.00	108820000.00	0.00	0.00	335877000.00	
				MH TOT								0.00	0.00	108820000.00	0.00	0.00	335877000.00
				GRNT TOT								0.00	0.00	139636110.00	0.00	0.00	597741830.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	158040.00	0.00	158040.00	
				MH TOT								0.00	0.00	0.00	158040.00	0.00	158040.00
				GRNT TOT								0.00	0.00	0.00	158040.00	0.00	158040.00
		DIV TOT															
											0.00	0.00	139636110.00	158040.00	0.00	597899870.00	
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43772586.00	0.00	0.00	259053314.00	
				MH TOT								0.00	0.00	43772586.00	0.00	0.00	259053314.00
			8782	00	102	01	01	xx	None		0.00	0.00	58422900.00	0.00	0.00	353642900.00	
				MH TOT								0.00	0.00	58422900.00	0.00	0.00	353642900.00
				GRNT TOT								0.00	0.00	102195486.00	0.00	0.00	612696214.00
		DIV TOT															
											0.00	0.00	102195486.00	0.00	0.00	612696214.00	
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81184.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	81184.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	7498000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	7498000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2655.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2655.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	7581839.00
		DIV TOT															
											0.00	0.00	0.00	0.00	0.00	7581839.00	
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9372.00	0.00	0.00	20769822.00	
				MH TOT								0.00	0.00	9372.00	0.00	0.00	20769822.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	168662.00	0.00	0.00	238462.00	
				MH TOT								0.00	0.00	168662.00	0.00	0.00	238462.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19828172.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	19828172.00	
				GRNT TOT						0.00	0.00	178034.00	0.00	0.00	40836456.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	359805.00	0.00	359805.00	
				MH TOT						0.00	0.00	0.00	359805.00	0.00	359805.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	868991.00	0.00	868991.00	
				MH TOT						0.00	0.00	0.00	868991.00	0.00	868991.00		
				GRNT TOT						0.00	0.00	0.00	1228796.00	0.00	1228796.00		
		0058	3054	04	337	03	01	29	Plan		3073018.00	0.00	3073018.00	4511043.00	0.00	4511043.00	
				MH TOT						3073018.00	0.00	3073018.00	4511043.00	0.00	4511043.00		
			5054	80	800	04	00	26	Plan		0.00	0.00	0.00	6150000.00	0.00	6150000.00	
				MH TOT						0.00	0.00	0.00	6150000.00	0.00	6150000.00		
				GRNT TOT						3073018.00	0.00	3073018.00	10661043.00	0.00	10661043.00		
		DIV TOT										3073018.00	0.00	3251052.00	11889839.00	0.00	52726295.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2710090.00	0.00	0.00	19566248.00	
				MH TOT						0.00	0.00	2710090.00	0.00	0.00	19566248.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	430500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	430500.00		
			8782	00	102	01	01	xx	None		0.00	0.00	32639624.00	0.00	0.00	77465550.00	
				MH TOT						0.00	0.00	32639624.00	0.00	0.00	77465550.00		
				GRNT TOT						0.00	0.00	35349714.00	0.00	0.00	97462298.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	195993.00	0.00	195993.00	
				MH TOT						0.00	0.00	0.00	195993.00	0.00	195993.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	503994.00	0.00	503994.00	
				MH TOT						0.00	0.00	0.00	503994.00	0.00	503994.00		
				GRNT TOT						0.00	0.00	0.00	699987.00	0.00	699987.00		
		DIV TOT										0.00	0.00	35349714.00	699987.00	0.00	98162285.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19723502.00	0.00	0.00	108927427.00	
				MH TOT						0.00	0.00	19723502.00	0.00	0.00	108927427.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	46836.00	0.00	0.00	118762.00	
				MH TOT						0.00	0.00	46836.00	0.00	0.00	118762.00		
			8782	00	102	01	01	xx	None		0.00	0.00	15112000.00	0.00	0.00	181434945.00	
				MH TOT						0.00	0.00	15112000.00	0.00	0.00	181434945.00		
				GRNT TOT						0.00	0.00	34882338.00	0.00	0.00	290481134.00		
		0055	2059	80	051	03	01	29	Plan		0.00	0.00	0.00	144650.00	0.00	144650.00	
				01	053	03	01	09	Plan		0.00	1873263.00	1873263.00	0.00	1873263.00	1873263.00	
				01	053	03	01	26	Plan		0.00	473329.00	473329.00	0.00	10221073.00	10221073.00	
				01	053	03	01	29	Plan		0.00	0.00	0.00	0.00	2181346.00	2181346.00	
				80	053	06	00	29	Plan		2747560.00	0.00	2747560.00	4551907.00	0.00	4551907.00	
				MH TOT						2747560.00	2346592.00	5094152.00	4696557.00	14275682.00	18972239.00		
			2216	01	700	03	01	29	Plan		0.00	0.00	0.00	0.00	110184.00	110184.00	
				01	700	03	02	08	Plan		0.00	12333.00	12333.00	0.00	271336.00	271336.00	
				01	700	03	02	09	Plan		0.00	67318.00	67318.00	0.00	67318.00	67318.00	
				01	700	03	02	29	Plan		0.00	0.00	0.00	0.00	482808.00	482808.00	
				01	700	03	02	51	Plan		0.00	0.00	0.00	0.00	2997.00	2997.00	
				01	700	05	00	29	Plan		496173.00	0.00	496173.00	2244346.00	0.00	2244346.00	
				MH TOT						496173.00	79651.00	575824.00	2244346.00	934643.00	3178989.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
470	TY DCU MAINT/EL LUCKNOW	0055	4059	80	051	11	00	26	Plan		297535.00	0.00	297535.00	297535.00	1581195.00	1878730.00	
				80	051	11	00	26	TE_P	CH	0.00	0.00	0.00	0.00	-1581195.00	-1581195.00	
				80	051	11	00	26	TE_P	VT	0.00	0.00	0.00	1581195.00	0.00	1581195.00	
				80	051	20	00	24	Plan		0.00	451624.00	451624.00	0.00	1702624.00	1702624.00	
				MH TOT								297535.00	451624.00	749159.00	1878730.00	1702624.00	3581354.00
			4216	01	700	05	38	25	Plan		0.00	0.00	0.00	0.00	507483.00	507483.00	
				MH TOT								0.00	0.00	0.00	0.00	507483.00	507483.00
				GRNT TOT								3541268.00	2877867.00	6419135.00	8819633.00	17420432.00	26240065.00
			0058	3054	04	337	03	01	29	Plan		422358.00	0.00	422358.00	422358.00	0.00	422358.00
				MH TOT								422358.00	0.00	422358.00	422358.00	0.00	422358.00
		GRNT TOT								422358.00	0.00	422358.00	422358.00	0.00	422358.00		
	DIV TOT									3963626.00	2877867.00	41723831.00	9241991.00	17420432.00	317143557.00		
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20391644.00	0.00	0.00	80400689.00	
				MH TOT								0.00	0.00	20391644.00	0.00	0.00	80400689.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57702.00	
				MH TOT								0.00	0.00	0.00	0.00	57702.00	
			8782	00	102	01	01	xx	None		0.00	0.00	21949720.00	0.00	0.00	350064032.00	
				MH TOT								0.00	0.00	21949720.00	0.00	0.00	350064032.00
				GRNT TOT								0.00	0.00	42341364.00	0.00	0.00	430522423.00
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	513940.00	0.00	513940.00
				MH TOT								0.00	0.00	0.00	513940.00	0.00	513940.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	880805.00	0.00	880805.00	
		MH TOT								0.00	0.00	0.00	880805.00	0.00	880805.00		
	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
		60	799	04	04	37	Plan		-235531.00	0.00	-235531.00	906334.00	0.00	906334.00			
		MH TOT								-235531.00	0.00	-235531.00	906334.00	0.00	906334.00		
		GRNT TOT								-235531.00	0.00	-235531.00	2301079.00	0.00	2301079.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-451295.00	0.00	-451295.00		
		MH TOT								0.00	0.00	0.00	-451295.00	0.00	-451295.00		
		GRNT TOT								0.00	0.00	0.00	-451295.00	0.00	-451295.00		
	DIV TOT									-235531.00	0.00	42105833.00	1849784.00	0.00	432372207.00		
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4918813817.00	0.00	0.00	5096641789.00	
				MH TOT								0.00	0.00	4918813817.00	0.00	0.00	5096641789.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	133020.00	
				MH TOT								0.00	0.00	0.00	0.00	133020.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4867011085.00	0.00	0.00	5260497656.00	
				MH TOT								0.00	0.00	4867011085.00	0.00	0.00	5260497656.00
				GRNT TOT								0.00	0.00	9785824902.00	0.00	0.00	10357272465.00
			0055	2059	80	051	03	01	29	Plan		217421.00	0.00	217421.00	217421.00	0.00	217421.00
				01	053	03	01	17	Plan		0.00	0.00	0.00	0.00	811776.00	811776.00	
				01	053	03	01	26	Plan		0.00	608388.00	608388.00	0.00	1385972.00	1385972.00	
		01	053	03	01	29	Plan		0.00	0.00	0.00	0.00	21561571.00	21561571.00			
		80	053	06	00	29	Plan		1826601.00	0.00	1826601.00	5239553.00	0.00	5239553.00			
		MH TOT								2044022.00	608388.00	2652410.00	5456974.00	23759319.00	29216293.00		
	2216	01	700	03	01	29	Plan		0.00	0.00	0.00	0.00	547354.00	547354.00			
		01	700	03	02	08	Plan		0.00	547141.00	547141.00	0.00	588814.00	588814.00			
		01	700	03	02	29	Plan		0.00	566523.00	566523.00	0.00	5707261.00	5707261.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
476	MAINT DIV 1 LUCKNOW	0055	2216	01	700	05	00	29	Plan		318968.00	0.00	318968.00	318968.00	0.00	318968.00
				MH TOT							318968.00	1113664.00	1432632.00	318968.00	6843429.00	7162397.00
			4059	60	051	04	00	24	Plan		514326.00	0.00	514326.00	1511598.00	0.00	1511598.00
				80	051	20	00	24	Plan		0.00	0.00	0.00	0.00	6116959.00	6116959.00
				60	799	04	04	37	TE_P	VT	0.00	0.00	0.00	35336.00	0.00	35336.00
				MH TOT							514326.00	0.00	514326.00	1546934.00	6116959.00	7663893.00
			4216	01	700	05	38	25	Plan		0.00	19717.00	19717.00	0.00	4363339.00	4363339.00
				MH TOT							0.00	19717.00	19717.00	0.00	4363339.00	4363339.00
				GRNT TOT							2877316.00	1741769.00	4619085.00	7322876.00	41083046.00	48405922.00
		0058	3054	04	337	03	01	29	Plan		471787.00	0.00	471787.00	7558853.00	0.00	7558853.00
				MH TOT							471787.00	0.00	471787.00	7558853.00	0.00	7558853.00
			5054	03	799	04	04	37	Plan		0.00	0.00	0.00	35336.00	0.00	35336.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-35336.00	0.00	-35336.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							471787.00	0.00	471787.00	7558853.00	0.00	7558853.00
		DIV TOT									3349103.00	1741769.00	9790915774.00	14881729.00	41083046.00	10413237240.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7193590.00	0.00	0.00	157390126.00
				MH TOT							0.00	0.00	7193590.00	0.00	0.00	157390126.00
			8782	00	102	01	01	xx	None		0.00	0.00	14658000.00	0.00	0.00	144642400.00
				MH TOT							0.00	0.00	14658000.00	0.00	0.00	144642400.00
				GRNT TOT							0.00	0.00	21851590.00	0.00	0.00	302032526.00
		DIV TOT									0.00	0.00	21851590.00	0.00	0.00	302032526.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7967772.00	0.00	0.00	105297636.00
				MH TOT							0.00	0.00	7967772.00	0.00	0.00	105297636.00
			8782	00	102	01	01	xx	None		0.00	0.00	20517000.00	0.00	0.00	144184000.00
				MH TOT							0.00	0.00	20517000.00	0.00	0.00	144184000.00
				GRNT TOT							0.00	0.00	28484772.00	0.00	0.00	249481636.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	885443.00	0.00	885443.00
				MH TOT							0.00	0.00	0.00	885443.00	0.00	885443.00
			2216	01	700	05	00	29	Plan		2941013.00	0.00	2941013.00	4777176.00	0.00	4777176.00
				MH TOT							2941013.00	0.00	2941013.00	4777176.00	0.00	4777176.00
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-437123.00	0.00	-437123.00
				MH TOT							0.00	0.00	0.00	-437123.00	0.00	-437123.00
				GRNT TOT							2941013.00	0.00	2941013.00	5225496.00	0.00	5225496.00
		DIV TOT									2941013.00	0.00	31425785.00	5225496.00	0.00	254707132.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	120030.00	0.00	0.00	1008759.00
				MH TOT							0.00	0.00	120030.00	0.00	0.00	1008759.00
			8782	00	102	01	01	xx	None		0.00	0.00	402057.00	0.00	0.00	1929671.00
				MH TOT							0.00	0.00	402057.00	0.00	0.00	1929671.00
				GRNT TOT							0.00	0.00	522087.00	0.00	0.00	2938430.00
		DIV TOT									0.00	0.00	522087.00	0.00	0.00	2938430.00
481	WORLD BANK DN PWD LUCKNOW	0058	5054	05	337	97	02	24	Plan		10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
				05	337	97	06	24	Plan		27063465.00	0.00	27063465.00	32485653.00	0.00	32485653.00
				MH TOT							37063465.00	0.00	37063465.00	42485653.00	0.00	42485653.00
				GRNT TOT							37063465.00	0.00	37063465.00	42485653.00	0.00	42485653.00
		DIV TOT									37063465.00	0.00	37063465.00	42485653.00	0.00	42485653.00
482	WORLD BANK DIV 1	0058	5054	05	337	97	01	24	Plan		0.00	0.00	0.00	54999977.00	0.00	54999977.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
482	WORLD BANK DIV 1 PWD LUCKNOW	0058	5054	05	337	97	03	24	Plan		7464817.00	0.00	7464817.00	33949287.00	0.00	33949287.00	
				MH TOT							7464817.00	0.00	7464817.00	88949264.00	0.00	88949264.00	
									GRNT TOT		7464817.00	0.00	7464817.00	88949264.00	0.00	88949264.00	
				DIV TOT							7464817.00	0.00	7464817.00	88949264.00	0.00	88949264.00	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1260853100.00	0.00	0.00	4789059316.00	
				MH TOT							0.00	0.00	1260853100.00	0.00	0.00	4789059316.00	
				8782	00	102	01	01	xx	None	0.00	0.00	5037191000.00	0.00	0.00	6950504000.00	
				MH TOT							0.00	0.00	5037191000.00	0.00	0.00	6950504000.00	
									GRNT TOT		0.00	0.00	6298044100.00	0.00	0.00	11739563316.00	
				DIV TOT							3500000.00	0.00	3500000.00	49567227.00	0.00	49567227.00	
				0055	4059	60	051	05	00	16	Plan	3500000.00	0.00	3500000.00	49567227.00	0.00	49567227.00
				MH TOT							3500000.00	0.00	3500000.00	49567227.00	0.00	49567227.00	
									GRNT TOT		3500000.00	0.00	3500000.00	49567227.00	0.00	49567227.00	
				DIV TOT							3500000.00	0.00	6301544100.00	49567227.00	0.00	11789130543.00	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4061550.00	0.00	0.00	24409530.00	
				MH TOT							0.00	0.00	4061550.00	0.00	0.00	24409530.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100.00	
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	48212536.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	48212536.00	
									GRNT TOT		0.00	0.00	4061550.00	0.00	0.00	72622166.00	
				0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	288000.00	0.00	288000.00
				MH TOT							0.00	0.00	0.00	288000.00	0.00	288000.00	
				2216	01	700	05	00	29	Plan	0.00	0.00	0.00	352000.00	0.00	352000.00	
				MH TOT							0.00	0.00	0.00	352000.00	0.00	352000.00	
									GRNT TOT		0.00	0.00	0.00	640000.00	0.00	640000.00	
				0057	5054	04	101	04	21	24	Plan	4882853.00	0.00	4882853.00	4882853.00	0.00	4882853.00
				MH TOT							4882853.00	0.00	4882853.00	4882853.00	0.00	4882853.00	
									GRNT TOT		4882853.00	0.00	4882853.00	4882853.00	0.00	4882853.00	
				0058	3054	04	337	03	01	29	Plan	8984159.00	0.00	8984159.00	23030715.00	0.00	23030715.00
				04	337	03	32	29	Plan		12378662.00	0.00	12378662.00	42046358.00	0.00	42046358.00	
				04	337	05	00	29	Plan		11412016.00	0.00	11412016.00	11412016.00	0.00	11412016.00	
				MH TOT							32774837.00	0.00	32774837.00	76489089.00	0.00	76489089.00	
				5054	04	337	13	18	24	Plan	1774355.00	0.00	1774355.00	6393822.00	0.00	6393822.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	903420.00	0.00	903420.00	
				04	337	83	00	24	Plan		187090.00	0.00	187090.00	54155945.00	0.00	54155945.00	
				04	337	96	00	24	Plan		936103.00	0.00	936103.00	936103.00	0.00	936103.00	
				03	799	03	00	37	Plan		10268283.00	0.00	10268283.00	3921632.00	0.00	3921632.00	
				03	799	04	04	37	Plan		12442519.00	0.00	12442519.00	6878476.00	0.00	6878476.00	
				MH TOT							25608350.00	0.00	25608350.00	73189398.00	0.00	73189398.00	
									GRNT TOT		58383187.00	0.00	58383187.00	149678487.00	0.00	149678487.00	
				DIV TOT							63266040.00	0.00	67327590.00	155201340.00	0.00	227823506.00	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8026067.00	0.00	0.00	110626225.00	
				MH TOT							0.00	0.00	8026067.00	0.00	0.00	110626225.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	386241.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	386241.00	
				8782	00	102	01	01	xx	None	0.00	0.00	19727000.00	0.00	0.00	31681537.00	
				MH TOT							0.00	0.00	19727000.00	0.00	0.00	31681537.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	0000							GRNT TOT		0.00	0.00	27753067.00	0.00	0.00	142694003.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	262161.00	0.00	262161.00
				MH TOT							0.00	0.00	0.00	262161.00	0.00	262161.00
			2216	01	700	05	00	29	Plan		575159.00	0.00	575159.00	1467373.00	0.00	1467373.00
				MH TOT							575159.00	0.00	575159.00	1467373.00	0.00	1467373.00
									GRNT TOT		575159.00	0.00	575159.00	1729534.00	0.00	1729534.00
		0058	3054	04	337	03	01	29	Plan		8048996.00	0.00	8048996.00	21865513.00	0.00	21865513.00
				04	337	03	32	29	Plan		19809987.00	0.00	19809987.00	80097842.00	0.00	80097842.00
				04	337	05	00	29	Plan		2979500.00	0.00	2979500.00	3962462.00	0.00	3962462.00
				MH TOT							30838483.00	0.00	30838483.00	105925817.00	0.00	105925817.00
			5054	03	337	86	00	24	Plan		0.00	0.00	0.00	43525069.00	0.00	43525069.00
				03	337	86	00	24	TE_P	VT	2038896.00	0.00	2038896.00	2038896.00	0.00	2038896.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	14014106.00	0.00	14014106.00
				04	337	13	23	24	Plan		11807609.00	0.00	11807609.00	107766070.00	0.00	107766070.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1722641.00	0.00	1722641.00
				04	337	15	00	24	Plan		717865.00	0.00	717865.00	1472915.00	0.00	1472915.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	57870473.00	0.00	57870473.00
				04	337	58	00	24	Plan		564559.00	0.00	564559.00	40012255.00	0.00	40012255.00
				04	337	64	00	24	Plan		3410930.00	0.00	3410930.00	33017996.00	0.00	33017996.00
				04	337	83	00	24	Plan		36566893.00	0.00	36566893.00	191797087.00	0.00	191797087.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	20817572.00	0.00	20817572.00
				04	337	86	00	24	TE_P	VT	-2038896.00	0.00	-2038896.00	-2038896.00	0.00	-2038896.00
				04	337	96	00	24	Plan		14117452.00	0.00	14117452.00	98327051.00	0.00	98327051.00
				03	799	03	00	37	Plan		-14564566.00	0.00	-14564566.00	-13144586.00	0.00	-13144586.00
				03	799	04	04	37	Plan		669864.00	0.00	669864.00	12109048.00	0.00	12109048.00
				MH TOT							53290606.00	0.00	53290606.00	609307697.00	0.00	609307697.00
									GRNT TOT		84129089.00	0.00	84129089.00	715233514.00	0.00	715233514.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	27927000.00	0.00	27927000.00
				MH TOT							0.00	0.00	0.00	27927000.00	0.00	27927000.00
									GRNT TOT		0.00	0.00	0.00	27927000.00	0.00	27927000.00
									DIV TOT		84704248.00	0.00	112457315.00	744890048.00	0.00	887584051.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11867006.00	0.00	0.00	64434726.00
				MH TOT							0.00	0.00	11867006.00	0.00	0.00	64434726.00
			8782	00	102	01	01	xx	None		0.00	0.00	19227000.00	0.00	0.00	31699715.00
				MH TOT							0.00	0.00	19227000.00	0.00	0.00	31699715.00
									GRNT TOT		0.00	0.00	31094006.00	0.00	0.00	96134441.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	4266548.00	0.00	4266548.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	19266041.00	0.00	19266041.00
				MH TOT							0.00	0.00	0.00	23532589.00	0.00	23532589.00
									GRNT TOT		0.00	0.00	0.00	23532589.00	0.00	23532589.00
		0058	3054	04	337	03	01	29	Plan		19697299.00	0.00	19697299.00	58209124.00	0.00	58209124.00
				04	337	03	32	29	Plan		5433450.00	0.00	5433450.00	16702594.00	0.00	16702594.00
				04	337	05	00	29	Plan		6888144.00	0.00	6888144.00	17919259.00	0.00	17919259.00
				MH TOT							32018893.00	0.00	32018893.00	92830977.00	0.00	92830977.00
			5054	03	337	03	03	24	Plan		2986432.00	0.00	2986432.00	72466320.00	0.00	72466320.00
				04	337	13	18	24	Plan		473077.00	0.00	473077.00	473077.00	0.00	473077.00
				04	337	13	23	24	Plan		8793540.00	0.00	8793540.00	149124440.60	0.00	149124440.60

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
507	CONST DIV MAHARAJGANJ	0058	5054	04	337	13	32	24	Plan		-473077.00	0.00	-473077.00	0.00	0.00	0.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	2051578.00	0.00	2051578.00	
				04	337	15	00	24	Plan		1718200.00	0.00	1718200.00	18562425.00	0.00	18562425.00	
				04	337	58	00	24	Plan		7642676.00	0.00	7642676.00	16190101.00	0.00	16190101.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	4898740.00	0.00	4898740.00	
				04	337	96	00	24	Plan		63520128.00	0.00	63520128.00	83905558.00	0.00	83905558.00	
				04	337	99	00	24	Plan		-19443635.00	0.00	-19443635.00	0.00	0.00	0.00	
				03	799	03	00	37	Plan		-28868807.00	0.00	-28868807.00	-20225884.00	0.00	-20225884.00	
				03	799	04	04	37	Plan		6207156.00	0.00	6207156.00	7979028.00	0.00	7979028.00	
				MH TOT								42555690.00	0.00	42555690.00	335425383.60	0.00	335425383.60
				GRNT TOT								74574583.00	0.00	74574583.00	428256360.60	0.00	428256360.60
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	13518343.00	0.00	13518343.00	
				04	789	13	00	24	Plan		433500.00	0.00	433500.00	69295691.40	0.00	69295691.40	
				04	789	14	00	24	Plan		0.00	0.00	0.00	2789000.00	0.00	2789000.00	
				04	789	20	00	24	Plan		0.00	0.00	0.00	1697000.00	0.00	1697000.00	
				MH TOT								433500.00	0.00	433500.00	87300034.40	0.00	87300034.40
				GRNT TOT								433500.00	0.00	433500.00	87300034.40	0.00	87300034.40
		DIV TOT									75008083.00	0.00	106102089.00	539088984.00	0.00	635223425.00	
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1284630.00	0.00	0.00	136483122.00	
				MH TOT								0.00	0.00	1284630.00	0.00	0.00	136483122.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	168700000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	168700000.00
				GRNT TOT								0.00	0.00	1284630.00	0.00	0.00	305183122.00
		0058	5054	04	337	06	00	60	Plan		25897853.00	0.00	25897853.00	68133740.00	0.00	68133740.00	
				03	799	04	04	37	Plan		1198000.00	0.00	1198000.00	1778617.00	0.00	1778617.00	
				MH TOT								27095853.00	0.00	27095853.00	69912357.00	0.00	69912357.00
				GRNT TOT								27095853.00	0.00	27095853.00	69912357.00	0.00	69912357.00
		DIV TOT									27095853.00	0.00	28380483.00	69912357.00	0.00	375095479.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27319440.00	0.00	0.00	80917937.00	
				MH TOT								0.00	0.00	27319440.00	0.00	0.00	80917937.00
			8782	00	102	01	01	xx	None		0.00	0.00	6686000.00	0.00	0.00	78858718.00	
				MH TOT								0.00	0.00	6686000.00	0.00	0.00	78858718.00
				GRNT TOT								0.00	0.00	34005440.00	0.00	0.00	159776655.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	972521.00	0.00	972521.00	
				MH TOT								0.00	0.00	0.00	972521.00	0.00	972521.00
				GRNT TOT								0.00	0.00	0.00	972521.00	0.00	972521.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	1842760.00	0.00	1842760.00	
				MH TOT								0.00	0.00	0.00	1842760.00	0.00	1842760.00
				GRNT TOT								0.00	0.00	0.00	1842760.00	0.00	1842760.00
		0058	3054	04	337	03	01	29	Plan		343614.00	0.00	343614.00	5342198.00	0.00	5342198.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	14945704.00	0.00	14945704.00	
				MH TOT								343614.00	0.00	343614.00	20287902.00	0.00	20287902.00
			5054	04	337	13	18	24	Plan		837312.00	0.00	837312.00	1054512.00	0.00	1054512.00	
				04	337	13	23	24	Plan		15409282.00	0.00	15409282.00	70030057.00	0.00	70030057.00	
				04	337	17	00	24	Plan		169380.00	0.00	169380.00	20828988.00	0.00	20828988.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	4977118.00	0.00	4977118.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
513	PROV DIV MAHOBA	0058	5054	03	799	03	00	37	Plan		53763.00	0.00	53763.00	-4496214.00	0.00	-4496214.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7038.00	0.00	-7038.00
				MH TOT							16469737.00	0.00	16469737.00	92387423.00	0.00	92387423.00
				GRNT TOT							16813351.00	0.00	16813351.00	112675325.00	0.00	112675325.00
		0083	5054	04	789	13	00	24	Plan		886000.00	0.00	886000.00	12563970.00	0.00	12563970.00
				MH TOT							886000.00	0.00	886000.00	12563970.00	0.00	12563970.00
				GRNT TOT							886000.00	0.00	886000.00	12563970.00	0.00	12563970.00
		DIV TOT							17699351.00	0.00	51704791.00	128054576.00	0.00	287831231.00		
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1056223.00	0.00	0.00	12032192.00
				MH TOT							0.00	0.00	1056223.00	0.00	0.00	12032192.00
			8782	00	102	01	01	xx	None		0.00	0.00	2505000.00	0.00	0.00	8113000.00
				MH TOT							0.00	0.00	2505000.00	0.00	0.00	8113000.00
				GRNT TOT							0.00	0.00	3561223.00	0.00	0.00	20145192.00
		0058	3054	04	337	03	01	29	Plan		2504620.00	0.00	2504620.00	5556780.00	0.00	5556780.00
				04	337	03	32	29	Plan		6326574.00	0.00	6326574.00	14937716.00	0.00	14937716.00
				04	337	03	32	29	TE_P	VT	0.00	0.00	0.00	2270346.00	0.00	2270346.00
				04	337	05	00	29	Plan		3043220.00	0.00	3043220.00	5437689.00	0.00	5437689.00
				MH TOT							11874414.00	0.00	11874414.00	28202531.00	0.00	28202531.00
			5054	04	337	13	18	24	Plan		321735.00	0.00	321735.00	321735.00	0.00	321735.00
				04	337	13	23	24	Plan		8088111.00	0.00	8088111.00	39688577.00	0.00	39688577.00
				03	799	03	00	37	Plan		-2455449.00	0.00	-2455449.00	-577314.00	0.00	-577314.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-2270346.00	0.00	-2270346.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1773623.00	0.00	-1773623.00
				MH TOT							5954397.00	0.00	5954397.00	35389029.00	0.00	35389029.00
				GRNT TOT							17828811.00	0.00	17828811.00	63591560.00	0.00	63591560.00
		DIV TOT							17828811.00	0.00	21390034.00	63591560.00	0.00	83736752.00		
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1412504.00	0.00	0.00	13457056.00
				MH TOT							0.00	0.00	1412504.00	0.00	0.00	13457056.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7976000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7976000.00
				GRNT TOT							0.00	0.00	1412504.00	0.00	0.00	21433056.00
		0055	2059	80	053	06	00	29	Plan		205809.00	0.00	205809.00	298381.00	0.00	298381.00
				MH TOT							205809.00	0.00	205809.00	298381.00	0.00	298381.00
				GRNT TOT							205809.00	0.00	205809.00	298381.00	0.00	298381.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	820041.00	0.00	820041.00
				04	337	03	32	29	Plan		2953934.00	0.00	2953934.00	24382566.00	0.00	24382566.00
				04	337	05	00	29	Plan		14542575.00	0.00	14542575.00	91751204.00	0.00	91751204.00
				MH TOT							17496509.00	0.00	17496509.00	116953811.00	0.00	116953811.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	3125367.00	0.00	3125367.00
				03	799	03	00	37	Plan		-1572700.00	0.00	-1572700.00	5298920.00	0.00	5298920.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5792883.00	0.00	-5792883.00
				MH TOT							-1572700.00	0.00	-1572700.00	2631404.00	0.00	2631404.00
				GRNT TOT							15923809.00	0.00	15923809.00	119585215.00	0.00	119585215.00
		DIV TOT							16129618.00	0.00	17542122.00	119883596.00	0.00	141316652.00		
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2108369.00	0.00	0.00	30429838.00
				MH TOT							0.00	0.00	2108369.00	0.00	0.00	30429838.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12625000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021					PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
519	PROV DIV MAINPURI	0000	8782	MH TOT					0.00	0.00	0.00	0.00	0.00	12625000.00	
				GRNT TOT					0.00	0.00	2108369.00	0.00	0.00	43054838.00	
		0055	2059	80	053	06	00	09	Plan	2287941.00	0.00	2287941.00	2287941.00	0.00	2287941.00
				MH TOT					2287941.00	0.00	2287941.00	2287941.00	0.00	2287941.00	
				GRNT TOT					2287941.00	0.00	2287941.00	2287941.00	0.00	2287941.00	
		0058	3054	04	337	03	01	29	Plan	1987699.00	0.00	1987699.00	22670369.00	0.00	22670369.00
				04	337	03	32	29	Plan	11784371.00	0.00	11784371.00	81506988.00	0.00	81506988.00
				04	337	05	00	29	Plan	18942163.00	0.00	18942163.00	22730163.00	0.00	22730163.00
				MH TOT					32714233.00	0.00	32714233.00	126907520.00	0.00	126907520.00	
			5054	03	337	03	03	24	Plan	9695451.00	0.00	9695451.00	24311650.00	0.00	24311650.00
				04	337	13	18	24	Plan	3662947.00	0.00	3662947.00	3662947.00	0.00	3662947.00
				04	337	13	38	24	Plan	418252.00	0.00	418252.00	1069452.00	0.00	1069452.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	10828047.00	0.00	10828047.00
				04	337	15	00	24	Plan	0.00	0.00	0.00	2111894.00	0.00	2111894.00
				04	337	96	00	24	Plan	285445.00	0.00	285445.00	35566595.00	0.00	35566595.00
				03	799	03	00	37	Plan	11268205.00	0.00	11268205.00	5808621.00	0.00	5808621.00
				03	799	04	04	37	Plan	-3522960.00	0.00	-3522960.00	-34958488.00	0.00	-34958488.00
				MH TOT					21807340.00	0.00	21807340.00	48400718.00	0.00	48400718.00	
				GRNT TOT					54521573.00	0.00	54521573.00	175308238.00	0.00	175308238.00	
		0083	5054	03	789	03	00	24	Plan	2609982.00	0.00	2609982.00	6456587.00	0.00	6456587.00
				MH TOT					2609982.00	0.00	2609982.00	6456587.00	0.00	6456587.00	
				GRNT TOT					2609982.00	0.00	2609982.00	6456587.00	0.00	6456587.00	
		DIV TOT							59419496.00	0.00	61527865.00	184052766.00	0.00	227107604.00	
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1930980.00	0.00	0.00	35077836.00
				MH TOT					0.00	0.00	1930980.00	0.00	0.00	35077836.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	14614000.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	14614000.00	
				GRNT TOT					0.00	0.00	1930980.00	0.00	0.00	49691836.00	
		0055	2216	01	700	05	00	29	Plan	0.00	0.00	0.00	1268000.00	0.00	1268000.00
				MH TOT					0.00	0.00	0.00	1268000.00	0.00	1268000.00	
				GRNT TOT					0.00	0.00	0.00	1268000.00	0.00	1268000.00	
		0058	3054	04	337	03	01	29	Plan	5765528.00	0.00	5765528.00	13354545.00	0.00	13354545.00
				04	337	03	32	29	Plan	3316245.00	0.00	3316245.00	25549125.00	0.00	25549125.00
				04	337	05	00	29	Plan	5733026.00	0.00	5733026.00	49750584.00	0.00	49750584.00
				MH TOT					14814799.00	0.00	14814799.00	88654254.00	0.00	88654254.00	
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	35455000.00	0.00	35455000.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	76678845.00	0.00	76678845.00
				04	337	14	00	24	Plan	351482.00	0.00	351482.00	351482.00	0.00	351482.00
				04	337	15	00	24	Plan	1718225.00	0.00	1718225.00	4361363.00	0.00	4361363.00
				04	337	58	00	24	Plan	30000.00	0.00	30000.00	142032.00	0.00	142032.00
				03	799	03	00	37	Plan	1748290.00	0.00	1748290.00	323974.00	0.00	323974.00
				03	799	04	04	37	Plan	199839.00	0.00	199839.00	-5227605.00	0.00	-5227605.00
				MH TOT					4047836.00	0.00	4047836.00	112085091.00	0.00	112085091.00	
				GRNT TOT					18862635.00	0.00	18862635.00	200739345.00	0.00	200739345.00	
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	9513037.00	0.00	9513037.00
				04	789	13	00	24	Plan	0.00	0.00	0.00	21210000.00	0.00	21210000.00
				MH TOT					0.00	0.00	0.00	30723037.00	0.00	30723037.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
522	CONST DIV MAINPURI	0083										0.00	0.00	0.00	30723037.00	0.00	30723037.00
									GRNT TOT			18862635.00	0.00	20793615.00	232730382.00	0.00	282422218.00
									DIV TOT								
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9975936.00	0.00	0.00	137472572.00
									MH TOT			0.00	0.00	9975936.00	0.00	0.00	137472572.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None			0.00	0.00	200000.00	0.00	0.00	48534810.00
									MH TOT			0.00	0.00	200000.00	0.00	0.00	48534810.00
									GRNT TOT			0.00	0.00	10175936.00	0.00	0.00	186022382.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	634921.00	0.00	634921.00
									MH TOT			0.00	0.00	0.00	634921.00	0.00	634921.00
			2216	01	700	05	00	29	Plan			1002782.00	0.00	1002782.00	2308782.00	0.00	2308782.00
									MH TOT			1002782.00	0.00	1002782.00	2308782.00	0.00	2308782.00
			4059	80	051	21	00	24	Plan			0.00	0.00	0.00	9194854.00	0.00	9194854.00
									MH TOT			0.00	0.00	0.00	9194854.00	0.00	9194854.00
									GRNT TOT			1002782.00	0.00	1002782.00	12138557.00	0.00	12138557.00
		0057	3054	04	800	03	00	29	Plan			1913514.00	0.00	1913514.00	4776215.00	0.00	4776215.00
									MH TOT			1913514.00	0.00	1913514.00	4776215.00	0.00	4776215.00
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	1081218.00	0.00	1081218.00
									MH TOT			0.00	0.00	0.00	1081218.00	0.00	1081218.00
									GRNT TOT			1913514.00	0.00	1913514.00	5857433.00	0.00	5857433.00
		0058	3054	04	337	03	01	29	Plan			3538670.00	0.00	3538670.00	25237490.00	0.00	25237490.00
									MH TOT			3538670.00	0.00	3538670.00	25237490.00	0.00	25237490.00
									MH TOT			20763201.00	0.00	20763201.00	87217236.00	0.00	87217236.00
									MH TOT			18516585.00	0.00	18516585.00	114750428.00	0.00	114750428.00
									MH TOT			42818456.00	0.00	42818456.00	227205154.00	0.00	227205154.00
			5054	03	337	03	03	24	Plan			6853305.00	0.00	6853305.00	110306000.00	0.00	110306000.00
									MH TOT			0.00	0.00	0.00	6970505.00	0.00	6970505.00
									MH TOT			49800.00	0.00	49800.00	91961468.00	0.00	91961468.00
									MH TOT			33880.00	0.00	33880.00	11527018.00	0.00	11527018.00
									MH TOT			2082920.00	0.00	2082920.00	21539679.00	0.00	21539679.00
									MH TOT			27592604.00	0.00	27592604.00	87119484.00	0.00	87119484.00
									MH TOT			56000.00	0.00	56000.00	3500000.00	0.00	3500000.00
									MH TOT			7000.00	0.00	7000.00	17649244.00	0.00	17649244.00
									MH TOT			118055.00	0.00	118055.00	118055.00	0.00	118055.00
									MH TOT			6280918.00	0.00	6280918.00	3964326.00	0.00	3964326.00
									MH TOT			14297067.00	0.00	14297067.00	2809177.00	0.00	2809177.00
									MH TOT			57371549.00	0.00	57371549.00	357464956.00	0.00	357464956.00
									GRNT TOT			100190005.00	0.00	100190005.00	584670110.00	0.00	584670110.00
		0083	5054	03	789	03	00	24	Plan			2499823.00	0.00	2499823.00	29081198.00	0.00	29081198.00
									MH TOT			0.00	0.00	0.00	14545735.00	0.00	14545735.00
									MH TOT			2499823.00	0.00	2499823.00	43626933.00	0.00	43626933.00
									GRNT TOT			2499823.00	0.00	2499823.00	43626933.00	0.00	43626933.00
									DIV TOT			105606124.00	0.00	115782060.00	646293033.00	0.00	832315415.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5375007.00	0.00	0.00	57514552.00
									MH TOT			0.00	0.00	5375007.00	0.00	0.00	57514552.00
			8782	00	102	01	01	xx	None			0.00	0.00	37393000.00	0.00	0.00	44540684.00
									MH TOT			0.00	0.00	37393000.00	0.00	0.00	44540684.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
527	CONST DIV 1 MATHURA	0000										0.00	0.00	42768007.00	0.00	0.00	102055236.00
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	3317000.00	0.00	3317000.00
									MH TOT			0.00	0.00	0.00	3317000.00	0.00	3317000.00
									GRNT TOT			0.00	0.00	0.00	3317000.00	0.00	3317000.00
		0058	3054	04	337	03	01	29	Plan			7381422.00	0.00	7381422.00	20044472.00	0.00	20044472.00
				04	337	03	32	29	Plan			16884496.00	0.00	16884496.00	38523682.00	0.00	38523682.00
				04	337	05	00	29	Plan			15965034.00	0.00	15965034.00	18484034.00	0.00	18484034.00
									MH TOT			40230952.00	0.00	40230952.00	77052188.00	0.00	77052188.00
			5054	03	337	13	28	24	Plan			0.00	0.00	0.00	120178900.00	0.00	120178900.00
				04	337	13	18	24	Plan			2166245.00	0.00	2166245.00	6115299.00	0.00	6115299.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	31002000.00	0.00	31002000.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	16565618.00	0.00	16565618.00
				04	337	64	00	24	Plan			2728311.00	0.00	2728311.00	2728311.00	0.00	2728311.00
				03	799	03	00	37	Plan			-2372380.00	0.00	-2372380.00	-614484.00	0.00	-614484.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1950593.00	0.00	-1950593.00
									MH TOT			2522176.00	0.00	2522176.00	174025051.00	0.00	174025051.00
									GRNT TOT			42753128.00	0.00	42753128.00	251077239.00	0.00	251077239.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	5892635.00	0.00	5892635.00
				04	789	20	00	24	Plan			0.00	0.00	0.00	878892.00	0.00	878892.00
									MH TOT			0.00	0.00	0.00	6771527.00	0.00	6771527.00
									GRNT TOT			0.00	0.00	0.00	6771527.00	0.00	6771527.00
									DIV TOT			42753128.00	0.00	85521135.00	261165766.00	0.00	363221002.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4862213.00	0.00	0.00	38663367.00
									MH TOT			0.00	0.00	4862213.00	0.00	0.00	38663367.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	320956.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	320956.00
			8782	00	102	01	01	xx	None			0.00	0.00	11192480.00	0.00	0.00	11409872.00
									MH TOT			0.00	0.00	11192480.00	0.00	0.00	11409872.00
									GRNT TOT			0.00	0.00	16054693.00	0.00	0.00	50394195.00
		0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	119175.00	0.00	119175.00
									MH TOT			0.00	0.00	0.00	119175.00	0.00	119175.00
									GRNT TOT			0.00	0.00	0.00	119175.00	0.00	119175.00
		0058	3054	04	337	03	01	29	Plan			1423206.00	0.00	1423206.00	6463760.00	0.00	6463760.00
				04	337	03	32	29	Plan			11153727.00	0.00	11153727.00	25543405.00	0.00	25543405.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	1047000.00	0.00	1047000.00
									MH TOT			12576933.00	0.00	12576933.00	33054165.00	0.00	33054165.00
			5054	03	337	03	03	24	Plan			18189615.00	0.00	18189615.00	75854808.00	0.00	75854808.00
				04	337	13	18	24	Plan			802990.00	0.00	802990.00	884859.00	0.00	884859.00
				04	337	13	23	24	Plan			132600.00	0.00	132600.00	132600.00	0.00	132600.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	505180.00	0.00	505180.00
				03	799	03	00	37	Plan			-2219362.00	0.00	-2219362.00	6182727.00	0.00	6182727.00
				03	799	04	04	37	Plan			-2505995.00	0.00	-2505995.00	-12452145.00	0.00	-12452145.00
									MH TOT			14399848.00	0.00	14399848.00	71108029.00	0.00	71108029.00
									GRNT TOT			26976781.00	0.00	26976781.00	104162194.00	0.00	104162194.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	21210000.00	0.00	21210000.00
									MH TOT			0.00	0.00	0.00	21210000.00	0.00	21210000.00
									GRNT TOT			0.00	0.00	0.00	21210000.00	0.00	21210000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	DIV TOT									26976781.00	0.00	43031474.00	125491369.00	0.00	175885564.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2091030.00	0.00	0.00	63678916.00
				MH TOT							0.00	0.00	2091030.00	0.00	0.00	63678916.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105185.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	105185.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	310000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	310000.00
				GRNT TOT							0.00	0.00	2091030.00	0.00	0.00	64094101.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1021129.00	0.00	1021129.00
				MH TOT							0.00	0.00	0.00	1021129.00	0.00	1021129.00
				GRNT TOT							0.00	0.00	0.00	1021129.00	0.00	1021129.00
		0058	3054	04	337	03	01	29	Plan		2903808.00	0.00	2903808.00	7446412.40	0.00	7446412.40
				04	337	03	32	29	Plan		4589345.00	0.00	4589345.00	12806856.40	0.00	12806856.40
				04	337	05	00	29	Plan		402880.00	0.00	402880.00	402880.00	0.00	402880.00
				MH TOT							7896033.00	0.00	7896033.00	20656148.80	0.00	20656148.80
			5054	03	337	13	28	24	Plan		11124108.00	0.00	11124108.00	21957792.00	0.00	21957792.00
				04	337	13	18	24	Plan		1638901.00	0.00	1638901.00	2281212.00	0.00	2281212.00
				04	337	13	23	24	Plan		9654568.00	0.00	9654568.00	79249467.00	0.00	79249467.00
				03	799	03	00	37	Plan		1003226.00	0.00	1003226.00	547810.94	0.00	547810.94
				03	799	04	04	37	Plan		-4359160.00	0.00	-4359160.00	-7025428.74	0.00	-7025428.74
				MH TOT							19061643.00	0.00	19061643.00	97010853.20	0.00	97010853.20
				GRNT TOT							26957676.00	0.00	26957676.00	117667002.00	0.00	117667002.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	249375.00	0.00	249375.00
				MH TOT							0.00	0.00	0.00	249375.00	0.00	249375.00
				GRNT TOT							0.00	0.00	0.00	249375.00	0.00	249375.00
		DIV TOT									26957676.00	0.00	29048706.00	118937506.00	0.00	183031607.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12158135.00	0.00	0.00	54640946.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-201227.00
				MH TOT							0.00	0.00	12158135.00	0.00	0.00	54439719.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4970.00	0.00	0.00	458516.00
				MH TOT							0.00	0.00	4970.00	0.00	0.00	458516.00
			8782	00	102	01	01	xx	None		0.00	0.00	211484.00	0.00	0.00	2489361.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	201227.00
				MH TOT							0.00	0.00	211484.00	0.00	0.00	2690588.00
				GRNT TOT							0.00	0.00	12374589.00	0.00	0.00	57588823.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	405000.00	0.00	405000.00
				80	053	06	00	12	Plan		425231.00	0.00	425231.00	425231.00	0.00	425231.00
				80	053	06	00	29	Plan		149694.00	0.00	149694.00	919870.00	0.00	919870.00
				MH TOT							574925.00	0.00	574925.00	1750101.00	0.00	1750101.00
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	214000.00	0.00	214000.00
				01	700	05	00	29	Plan		85170.00	0.00	85170.00	3218849.00	0.00	3218849.00
				MH TOT							85170.00	0.00	85170.00	3432849.00	0.00	3432849.00
			4059	60	051	04	00	24	Plan		179912.00	0.00	179912.00	179912.00	0.00	179912.00
				MH TOT							179912.00	0.00	179912.00	179912.00	0.00	179912.00
				GRNT TOT							840007.00	0.00	840007.00	5362862.00	0.00	5362862.00
		0057	5054	04	101	04	03	24	Plan		2817962.00	0.00	2817962.00	2817962.00	0.00	2817962.00
				04	101	04	21	24	Plan		74960.00	0.00	74960.00	4615357.00	0.00	4615357.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
548	PROV DIV MEERUT	0057	5054	MH TOT								2892922.00	0.00	2892922.00	7433319.00	0.00	7433319.00
				GRNT TOT								2892922.00	0.00	2892922.00	7433319.00	0.00	7433319.00
		0058	3054	04	337	03	01	29	Plan		6670023.00	0.00	6670023.00	49013132.00	0.00	49013132.00	
				04	337	03	32	29	Plan		17345056.00	0.00	17345056.00	57386310.00	0.00	57386310.00	
				04	337	05	00	29	Plan		7967075.00	0.00	7967075.00	78851523.00	0.00	78851523.00	
				MH TOT								31982154.00	0.00	31982154.00	185250965.00	0.00	185250965.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3138535.00	0.00	3138535.00	
				04	337	15	00	24	Plan		3413539.00	0.00	3413539.00	12649922.00	0.00	12649922.00	
				04	337	58	00	24	Plan		7886396.00	0.00	7886396.00	54537935.00	0.00	54537935.00	
				03	799	03	00	37	Plan		1228650.00	0.00	1228650.00	-1897570.00	0.00	-1897570.00	
				03	799	04	04	37	Plan		9261445.00	0.00	9261445.00	16761665.00	0.00	16761665.00	
				MH TOT								21790030.00	0.00	21790030.00	85190487.00	0.00	85190487.00
				GRNT TOT								53772184.00	0.00	53772184.00	270441452.00	0.00	270441452.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	23790.00	0.00	23790.00	
				MH TOT								0.00	0.00	0.00	23790.00	0.00	23790.00
				GRNT TOT								0.00	0.00	0.00	23790.00	0.00	23790.00
		DIV TOT										57505113.00	0.00	69879702.00	283261423.00	0.00	340850246.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11165927.00	0.00	0.00	44563196.00	
				MH TOT								0.00	0.00	11165927.00	0.00	0.00	44563196.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28631000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	28631000.00
				GRNT TOT								0.00	0.00	11165927.00	0.00	0.00	73194196.00
		0058	3054	04	337	03	01	29	Plan		4464064.00	0.00	4464064.00	9335618.00	0.00	9335618.00	
				04	337	03	32	29	Plan		2199862.00	0.00	2199862.00	9403746.00	0.00	9403746.00	
				MH TOT								6663926.00	0.00	6663926.00	18739364.00	0.00	18739364.00
			5054	03	337	13	28	24	Plan		164404.00	0.00	164404.00	164404.00	0.00	164404.00	
				04	337	13	18	24	Plan		1134000.00	0.00	1134000.00	1134000.00	0.00	1134000.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	60675141.00	0.00	60675141.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	8685000.00	0.00	8685000.00	
				04	337	16	00	24	Plan		9300313.00	0.00	9300313.00	10000000.00	0.00	10000000.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	5001339.00	0.00	5001339.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	48122000.00	0.00	48122000.00	
				03	799	03	00	37	Plan		-3361999.00	0.00	-3361999.00	1468724.00	0.00	1468724.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-739867.00	0.00	-739867.00	
				MH TOT								7236718.00	0.00	7236718.00	134510741.00	0.00	134510741.00
				GRNT TOT								13900644.00	0.00	13900644.00	153250105.00	0.00	153250105.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16116056.00	0.00	16116056.00	
				MH TOT								0.00	0.00	0.00	16116056.00	0.00	16116056.00
				GRNT TOT								0.00	0.00	0.00	16116056.00	0.00	16116056.00
		DIV TOT										13900644.00	0.00	25066571.00	169366161.00	0.00	242560357.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	185565.00	0.00	0.00	21967827.00	
				MH TOT								0.00	0.00	185565.00	0.00	0.00	21967827.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22076035.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	22076035.00
				GRNT TOT								0.00	0.00	185565.00	0.00	0.00	44043862.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1121487.00	0.00	1121487.00	
				MH TOT								0.00	0.00	0.00	1121487.00	0.00	1121487.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2079349.00	0.00	2079349.00
				MH TOT						0.00	0.00	0.00	2079349.00	0.00	2079349.00	
									GRNT TOT		0.00	0.00	0.00	3200836.00	0.00	3200836.00
				DIV TOT						0.00	0.00	185565.00	3200836.00	0.00	47244698.00	
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5707654.00	0.00	0.00	61846028.00
				MH TOT						0.00	0.00	5707654.00	0.00	0.00	61846028.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9635989.00	0.00	0.00	20038253.00
				MH TOT						0.00	0.00	9635989.00	0.00	0.00	20038253.00	
									GRNT TOT		0.00	0.00	15343643.00	0.00	0.00	81884281.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1841340.00	0.00	1841340.00
				MH TOT						0.00	0.00	0.00	1841340.00	0.00	1841340.00	
									GRNT TOT		0.00	0.00	0.00	1841340.00	0.00	1841340.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2466480.00	0.00	2466480.00
				MH TOT						0.00	0.00	0.00	2466480.00	0.00	2466480.00	
			5054	04	101	04	03	24	Plan		1551891.00	0.00	1551891.00	-2940931.00	0.00	-2940931.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	6897075.00	0.00	6897075.00
				MH TOT						1551891.00	0.00	1551891.00	3956144.00	0.00	3956144.00	
									GRNT TOT		1551891.00	0.00	1551891.00	6422624.00	0.00	6422624.00
		0058	3054	04	337	03	01	29	Plan		19807100.00	0.00	19807100.00	95752972.00	0.00	95752972.00
				04	337	03	32	29	Plan		15296898.00	0.00	15296898.00	39427243.00	0.00	39427243.00
				04	337	05	00	29	Plan		33526368.00	0.00	33526368.00	40599332.00	0.00	40599332.00
				MH TOT						68630366.00	0.00	68630366.00	175779547.00	0.00	175779547.00	
			5054	03	337	13	28	24	Plan		12300049.00	0.00	12300049.00	12300049.00	0.00	12300049.00
				03	337	13	47	24	Plan		111368.00	0.00	111368.00	4429488.00	0.00	4429488.00
				04	337	13	18	24	Plan		317600.00	0.00	317600.00	-607801.00	0.00	-607801.00
				04	337	13	23	24	Plan		7340425.00	0.00	7340425.00	17968206.00	0.00	17968206.00
				04	337	18	00	24	Plan		5525809.00	0.00	5525809.00	10590999.00	0.00	10590999.00
				04	337	58	00	24	Plan		-700296.00	0.00	-700296.00	7598744.00	0.00	7598744.00
				04	337	64	00	24	Plan		-159996.00	0.00	-159996.00	2390107.00	0.00	2390107.00
				03	799	03	00	37	Plan		1576672.00	0.00	1576672.00	36920627.00	0.00	36920627.00
				03	799	04	04	37	Plan		13602953.00	0.00	13602953.00	81195464.00	0.00	81195464.00
				MH TOT						39914584.00	0.00	39914584.00	172785883.00	0.00	172785883.00	
									GRNT TOT		108544950.00	0.00	108544950.00	348565430.00	0.00	348565430.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	151589.00	0.00	151589.00
				MH TOT						0.00	0.00	0.00	151589.00	0.00	151589.00	
									GRNT TOT		0.00	0.00	0.00	151589.00	0.00	151589.00
				DIV TOT						110096841.00	0.00	125440484.00	356980983.00	0.00	438865264.00	
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	3714602.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3714602.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4602.00	0.00	0.00	4602.00
				MH TOT						0.00	0.00	4602.00	0.00	0.00	4602.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	847000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	847000.00	
									GRNT TOT		0.00	0.00	4602.00	0.00	0.00	4566204.00
				DIV TOT						0.00	0.00	4602.00	0.00	0.00	4566204.00	
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21049273.00	0.00	0.00	110004222.00
				MH TOT						0.00	0.00	21049273.00	0.00	0.00	110004222.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90656655.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	90656655.00	
				GRNT TOT						0.00	0.00	21049273.00	0.00	0.00	200660877.00	
	0055	2059	80	053	06	00	29		Plan		0.00	0.00	0.00	2291076.00	0.00	2291076.00
				MH TOT						0.00	0.00	0.00	2291076.00	0.00	2291076.00	
			2216	01	700	05	00	29	Plan		1619973.00	0.00	1619973.00	3502235.00	0.00	3502235.00
				MH TOT						1619973.00	0.00	1619973.00	3502235.00	0.00	3502235.00	
				GRNT TOT						1619973.00	0.00	1619973.00	5793311.00	0.00	5793311.00	
	0057	3054	04	800	03	00	29		Plan		0.00	0.00	0.00	4491274.00	0.00	4491274.00
				04	800	04	00	29	Plan		-693049.00	0.00	-693049.00	0.00	0.00	0.00
				MH TOT						-693049.00	0.00	-693049.00	4491274.00	0.00	4491274.00	
			5054	04	101	04	03	24	Plan		9030777.00	0.00	9030777.00	13490448.00	0.00	13490448.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	6865374.00	0.00	6865374.00
				MH TOT						9030777.00	0.00	9030777.00	20355822.00	0.00	20355822.00	
				GRNT TOT						8337728.00	0.00	8337728.00	24847096.00	0.00	24847096.00	
	0058	3054	04	337	03	01	29		Plan		13308137.00	0.00	13308137.00	60384551.00	0.00	60384551.00
				04	337	03	32	29	Plan		11757560.00	0.00	11757560.00	26910758.00	0.00	26910758.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2955088.00	0.00	2955088.00
				MH TOT						25065697.00	0.00	25065697.00	90250397.00	0.00	90250397.00	
			5054	04	337	13	23	24	Plan		1194297.00	0.00	1194297.00	2171445.00	0.00	2171445.00
				04	337	13	49	24	Plan		2021729.00	0.00	2021729.00	11818897.00	0.00	11818897.00
				04	337	14	00	24	Plan		356679.00	0.00	356679.00	4533062.00	0.00	4533062.00
				04	337	15	00	24	Plan		675640.00	0.00	675640.00	2715515.00	0.00	2715515.00
				04	337	58	00	24	Plan		2155236.00	0.00	2155236.00	2340236.00	0.00	2340236.00
				04	337	83	00	24	Plan		12845758.00	0.00	12845758.00	71903801.00	0.00	71903801.00
				03	799	03	00	37	Plan		2110010.00	0.00	2110010.00	-5806875.00	0.00	-5806875.00
				03	799	04	04	37	Plan		-961144.00	0.00	-961144.00	14707761.00	0.00	14707761.00
				MH TOT						20398205.00	0.00	20398205.00	104383842.00	0.00	104383842.00	
				GRNT TOT						45463902.00	0.00	45463902.00	194634239.00	0.00	194634239.00	
	0083	5054	04	789	13	00	24		Plan		0.00	0.00	0.00	2595877.00	0.00	2595877.00
				MH TOT						0.00	0.00	0.00	2595877.00	0.00	2595877.00	
				GRNT TOT						0.00	0.00	0.00	2595877.00	0.00	2595877.00	
				DIV TOT						55421603.00	0.00	76470876.00	227870523.00	0.00	428531400.00	
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13442080.00	0.00	0.00	58530759.00
				MH TOT						0.00	0.00	13442080.00	0.00	0.00	58530759.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7790452.00	0.00	0.00	81801172.00
				MH TOT						0.00	0.00	7790452.00	0.00	0.00	81801172.00	
				GRNT TOT						0.00	0.00	21232532.00	0.00	0.00	140331931.00	
	0055	2059	80	053	06	00	09		Plan		321000.00	0.00	321000.00	321000.00	0.00	321000.00
				80	053	06	00	29	Plan		656410.00	0.00	656410.00	1838566.00	0.00	1838566.00
				MH TOT						977410.00	0.00	977410.00	2159566.00	0.00	2159566.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	1204000.00	0.00	1204000.00
				01	700	05	00	29	Plan		389000.00	0.00	389000.00	1158563.00	0.00	1158563.00
				MH TOT						389000.00	0.00	389000.00	2362563.00	0.00	2362563.00	
				GRNT TOT						1366410.00	0.00	1366410.00	4522129.00	0.00	4522129.00	
	0057	5054	04	101	34	00	24		Plan		2663611.00	0.00	2663611.00	18547812.00	0.00	18547812.00
				MH TOT						2663611.00	0.00	2663611.00	18547812.00	0.00	18547812.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0057							GRNT TOT		2663611.00	0.00	2663611.00	18547812.00	0.00	18547812.00
		0058	3054	04	337	03	01	29	Plan		7650348.00	0.00	7650348.00	27932031.00	0.00	27932031.00
				04	337	03	32	29	Plan		2565887.00	0.00	2565887.00	12083432.00	0.00	12083432.00
				04	337	05	00	29	Plan		11279023.00	0.00	11279023.00	19762815.00	0.00	19762815.00
				MH TOT							21495258.00	0.00	21495258.00	59778278.00	0.00	59778278.00
			5054	04	337	13	18	24	Plan		2993174.00	0.00	2993174.00	2993174.00	0.00	2993174.00
				04	337	13	23	24	Plan		7256149.00	0.00	7256149.00	190072312.00	0.00	190072312.00
				04	337	13	32	24	Plan		-1770136.00	0.00	-1770136.00	0.00	0.00	0.00
				04	337	15	00	24	Plan		674089.00	0.00	674089.00	7366216.00	0.00	7366216.00
				04	337	17	00	24	Plan		22798452.00	0.00	22798452.00	22798452.00	0.00	22798452.00
				03	799	03	00	37	Plan		395151.00	0.00	395151.00	16071468.00	0.00	16071468.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-15210.00	0.00	-15210.00
				MH TOT							32346879.00	0.00	32346879.00	239286412.00	0.00	239286412.00
				GRNT TOT							53842137.00	0.00	53842137.00	299064690.00	0.00	299064690.00
		0083	5054	04	789	13	00	24	Plan		23582456.00	0.00	23582456.00	42266725.00	0.00	42266725.00
				MH TOT							23582456.00	0.00	23582456.00	42266725.00	0.00	42266725.00
				GRNT TOT							23582456.00	0.00	23582456.00	42266725.00	0.00	42266725.00
		DIV TOT									81454614.00	0.00	102687146.00	364401356.00	0.00	504733287.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1103701.00	0.00	0.00	36931559.00
				MH TOT							0.00	0.00	1103701.00	0.00	0.00	36931559.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48810.00
			8782	00	102	01	01	xx	None		0.00	0.00	2547027.00	0.00	0.00	22612027.00
				MH TOT							0.00	0.00	2547027.00	0.00	0.00	22612027.00
				GRNT TOT							0.00	0.00	3650728.00	0.00	0.00	59592396.00
		0057	3054	04	800	04	00	29	Plan		9000.00	0.00	9000.00	9000.00	0.00	9000.00
				MH TOT							9000.00	0.00	9000.00	9000.00	0.00	9000.00
				GRNT TOT							9000.00	0.00	9000.00	9000.00	0.00	9000.00
		0058	3054	04	337	03	01	29	Plan		1825256.00	0.00	1825256.00	13258155.00	0.00	13258155.00
				04	337	03	32	29	Plan		4387418.00	0.00	4387418.00	17286246.00	0.00	17286246.00
				04	337	05	00	29	Plan		17136557.00	0.00	17136557.00	44506821.00	0.00	44506821.00
				MH TOT							23349231.00	0.00	23349231.00	75051222.00	0.00	75051222.00
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	386415.00	0.00	386415.00
				03	799	03	00	37	Plan		4662497.00	0.00	4662497.00	17325596.00	0.00	17325596.00
				03	799	04	04	37	Plan		11625647.00	0.00	11625647.00	25622168.00	0.00	25622168.00
				MH TOT							16288144.00	0.00	16288144.00	43334179.00	0.00	43334179.00
				GRNT TOT							39637375.00	0.00	39637375.00	118385401.00	0.00	118385401.00
		DIV TOT									39646375.00	0.00	43297103.00	118394401.00	0.00	177986797.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8127846.00	0.00	0.00	36203380.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2417908.00
				MH TOT							0.00	0.00	8127846.00	0.00	0.00	33785472.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	62977.00	0.00	0.00	178730.00
				MH TOT							0.00	0.00	62977.00	0.00	0.00	178730.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15534349.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	2417908.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17952257.00
				GRNT TOT							0.00	0.00	8190823.00	0.00	0.00	51916459.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
577	TY ELECT & MECH MORADABAD	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	944510.00	0.00	944510.00
				MH TOT							0.00	0.00	0.00	944510.00	0.00	944510.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1814918.00	0.00	1814918.00
				MH TOT							0.00	0.00	0.00	1814918.00	0.00	1814918.00
				GRNT TOT							0.00	0.00	0.00	2759428.00	0.00	2759428.00
		DIV TOT									0.00	0.00	8190823.00	2759428.00	0.00	54675887.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	109579071.00	0.00	0.00	109579071.00
				MH TOT							0.00	0.00	109579071.00	0.00	0.00	109579071.00
			8782	00	102	01	01	xx	None		0.00	0.00	50845000.00	0.00	0.00	448736713.00
				MH TOT							0.00	0.00	50845000.00	0.00	0.00	448736713.00
				GRNT TOT							0.00	0.00	160424071.00	0.00	0.00	558315784.00
		0055	4059	60	051	04	00	24	Plan		743680.00	0.00	743680.00	2458660.00	0.00	2458660.00
				MH TOT							743680.00	0.00	743680.00	2458660.00	0.00	2458660.00
				GRNT TOT							743680.00	0.00	743680.00	2458660.00	0.00	2458660.00
		0058	5054	05	337	97	05	24	Plan		277544373.00	0.00	277544373.00	792898731.00	0.00	792898731.00
				MH TOT							0.00	0.00	3711666.00	9487879.00	0.00	9487879.00
				MH TOT							281256039.00	0.00	281256039.00	802386610.00	0.00	802386610.00
				GRNT TOT							281256039.00	0.00	281256039.00	802386610.00	0.00	802386610.00
		DIV TOT									281999719.00	0.00	442423790.00	804845270.00	0.00	1363161054.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10442736.00	0.00	0.00	102681028.00
				MH TOT							0.00	0.00	10442736.00	0.00	0.00	102681028.00
			8782	00	102	01	01	xx	None		0.00	0.00	6738500.00	0.00	0.00	10538500.00
				MH TOT							0.00	0.00	6738500.00	0.00	0.00	10538500.00
				GRNT TOT							0.00	0.00	17181236.00	0.00	0.00	113219528.00
		0055	2059	80	053	06	00	09	Plan		90000.00	0.00	90000.00	90000.00	0.00	90000.00
				MH TOT							0.00	0.00	0.00	19880.00	0.00	19880.00
				MH TOT							90000.00	0.00	90000.00	109880.00	0.00	109880.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	855603.00	0.00	855603.00
				MH TOT							0.00	0.00	0.00	855603.00	0.00	855603.00
				GRNT TOT							90000.00	0.00	90000.00	965483.00	0.00	965483.00
		0058	3054	04	337	03	01	29	Plan		8730125.00	0.00	8730125.00	57089578.00	0.00	57089578.00
				MH TOT							6294371.00	0.00	6294371.00	20173904.00	0.00	20173904.00
				MH TOT							14993742.00	0.00	14993742.00	36368411.00	0.00	36368411.00
				MH TOT							30018238.00	0.00	30018238.00	113631893.00	0.00	113631893.00
			5054	03	337	03	03	24	Plan		8008557.00	0.00	8008557.00	21501105.00	0.00	21501105.00
				MH TOT							1580532.00	0.00	1580532.00	1580532.00	0.00	1580532.00
				MH TOT							0.00	0.00	0.00	4046502.00	0.00	4046502.00
				MH TOT							13166882.00	0.00	13166882.00	20534569.00	0.00	20534569.00
				MH TOT							0.00	0.00	0.00	1075999.00	0.00	1075999.00
				MH TOT							1524589.00	0.00	1524589.00	1524589.00	0.00	1524589.00
				MH TOT							18498782.00	0.00	18498782.00	27703755.00	0.00	27703755.00
				MH TOT							598724.00	0.00	598724.00	9348415.00	0.00	9348415.00
				MH TOT							0.00	0.00	0.00	2220670.00	0.00	2220670.00
				MH TOT							43378066.00	0.00	43378066.00	89536136.00	0.00	89536136.00
				GRNT TOT							73396304.00	0.00	73396304.00	203168029.00	0.00	203168029.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	4020405.00	0.00	4020405.00
				MH TOT							0.00	0.00	0.00	3123996.00	0.00	3123996.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
586	PROV DIV MUZAFFARNAGAR	0083	5054	03	789	05	00	24	TE_P	VT	-3123996.00	0.00	-3123996.00	-3123996.00	0.00	-3123996.00				
				04	789	13	00	24	Plan		0.00	0.00	0.00	976044.00	0.00	976044.00				
				04	789	13	00	24	TE_P	VT	3123996.00	0.00	3123996.00	3123996.00	0.00	3123996.00				
				MH TOT									0.00	0.00	0.00	8120445.00	0.00	8120445.00		
						GRNT TOT									0.00	0.00	0.00	8120445.00	0.00	8120445.00
		DIV TOT									73486304.00	0.00	90667540.00	212253957.00	0.00	325473485.00				
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25085619.00	0.00	0.00	91095182.00				
				MH TOT									0.00	0.00	25085619.00	0.00	0.00	91095182.00		
				8782	00	102	01	01	xx	None		0.00	0.00	43893000.00	0.00	0.00	80109000.00			
				MH TOT									0.00	0.00	43893000.00	0.00	0.00	80109000.00		
						GRNT TOT									0.00	0.00	68978619.00	0.00	0.00	171204182.00
				0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	4922513.00	0.00	4922513.00		
				MH TOT									0.00	0.00	0.00	4922513.00	0.00	4922513.00		
						GRNT TOT									0.00	0.00	0.00	4922513.00	0.00	4922513.00
				0058	3054	04	337	03	01	29	Plan		3824875.00	0.00	3824875.00	12191442.00	0.00	12191442.00		
						04	337	03	32	29	Plan		6395184.00	0.00	6395184.00	15941707.00	0.00	15941707.00		
						04	337	05	00	29	Plan		2697233.00	0.00	2697233.00	5166655.00	0.00	5166655.00		
				MH TOT									12917292.00	0.00	12917292.00	33299804.00	0.00	33299804.00		
						5054	03	337	03	03	24	Plan		394066.00	0.00	394066.00	1590951.00	0.00	1590951.00	
						04	337	13	23	24	Plan		24884913.00	0.00	24884913.00	50996000.00	0.00	50996000.00		
						04	337	16	00	24	Plan		0.00	0.00	0.00	109999798.00	0.00	109999798.00		
						04	337	58	00	24	Plan		100128.00	0.00	100128.00	11960853.00	0.00	11960853.00		
						04	337	83	00	24	Plan		8892033.00	0.00	8892033.00	42968396.00	0.00	42968396.00		
						03	799	03	00	37	Plan		-1367343.00	0.00	-1367343.00	2765474.00	0.00	2765474.00		
						03	799	04	04	37	Plan		-2064395.00	0.00	-2064395.00	-4241124.00	0.00	-4241124.00		
				MH TOT									30839402.00	0.00	30839402.00	216040348.00	0.00	216040348.00		
				GRNT TOT									43756694.00	0.00	43756694.00	249340152.00	0.00	249340152.00		
		0083	5054	04	789	13	00	24	Plan		9255367.00	0.00	9255367.00	12900024.00	0.00	12900024.00				
		MH TOT									9255367.00	0.00	9255367.00	12900024.00	0.00	12900024.00				
				GRNT TOT									9255367.00	0.00	9255367.00	12900024.00	0.00	12900024.00		
		DIV TOT									53012061.00	0.00	121990680.00	267162689.00	0.00	438366871.00				
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16212599.00	0.00	0.00	93971959.00				
				MH TOT									0.00	0.00	16212599.00	0.00	0.00	93971959.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	3688.00	0.00	0.00	527503.00			
				MH TOT									0.00	0.00	3688.00	0.00	0.00	527503.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	72726000.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	72726000.00		
						GRNT TOT									0.00	0.00	16216287.00	0.00	0.00	167225462.00
				0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1887340.00	0.00	1887340.00		
				MH TOT									0.00	0.00	0.00	1887340.00	0.00	1887340.00		
						4059	80	051	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00		
						80	051	21	00	24	Plan		0.00	0.00	0.00	4205292.00	0.00	4205292.00		
				MH TOT									0.00	0.00	0.00	4205292.00	0.00	4205292.00		
						GRNT TOT									0.00	0.00	0.00	6092632.00	0.00	6092632.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	972182.00	0.00	972182.00				
		MH TOT									0.00	0.00	0.00	972182.00	0.00	972182.00				
				5054	04	101	34	00	24	Plan		7419856.00	0.00	7419856.00	12469229.00	0.00	12469229.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
631	PROV DIV PILIBHIT	0057	5054	MH TOT						7419856.00	0.00	7419856.00	12469229.00	0.00	12469229.00	
				GRNT TOT						7419856.00	0.00	7419856.00	13441411.00	0.00	13441411.00	
		0058	3054	04	337	03	01	29	Plan		4298060.00	0.00	4298060.00	21466805.00	0.00	21466805.00
				04	337	03	32	29	Plan		1391877.00	0.00	1391877.00	3416183.00	0.00	3416183.00
				04	337	05	00	29	Plan		10852564.00	0.00	10852564.00	19374051.00	0.00	19374051.00
				MH TOT						16542501.00	0.00	16542501.00	44257039.00	0.00	44257039.00	
			5054	04	337	13	38	24	Plan		0.00	0.00	0.00	960648.00	0.00	960648.00
				04	337	58	00	24	Plan		12276296.00	0.00	12276296.00	14465219.00	0.00	14465219.00
				04	337	64	00	24	Plan		367549.00	0.00	367549.00	1743762.00	0.00	1743762.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	11508623.00	0.00	11508623.00
				03	799	03	00	37	Plan		1009667.00	0.00	1009667.00	25693404.00	0.00	25693404.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13248614.00	0.00	-13248614.00
				MH TOT						13653512.00	0.00	13653512.00	41123042.00	0.00	41123042.00	
				GRNT TOT						30196013.00	0.00	30196013.00	85380081.00	0.00	85380081.00	
		DIV TOT						37615869.00	0.00	53832156.00	104914124.00	0.00	272139586.00			
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1315547.00	0.00	0.00	18313123.00
				MH TOT						0.00	0.00	1315547.00	0.00	0.00	18313123.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48206.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48206.00	
				GRNT TOT						0.00	0.00	1315547.00	0.00	0.00	18361329.00	
		0055	4059	80	051	21	00	24	Plan		0.00	0.00	0.00	217000.00	0.00	217000.00
				MH TOT						0.00	0.00	0.00	217000.00	0.00	217000.00	
				GRNT TOT						0.00	0.00	0.00	217000.00	0.00	217000.00	
		0057	5054	04	101	04	21	24	Plan		5896323.00	0.00	5896323.00	61130495.00	0.00	61130495.00
				MH TOT						5896323.00	0.00	5896323.00	61130495.00	0.00	61130495.00	
				GRNT TOT						5896323.00	0.00	5896323.00	61130495.00	0.00	61130495.00	
		0058	3054	04	337	03	01	29	Plan		5164787.00	0.00	5164787.00	30895866.00	0.00	30895866.00
				04	337	03	32	29	Plan		942519.00	0.00	942519.00	4262519.00	0.00	4262519.00
				04	337	05	00	29	Plan		3988766.00	0.00	3988766.00	3988766.00	0.00	3988766.00
				MH TOT						10096072.00	0.00	10096072.00	39147151.00	0.00	39147151.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2623704.00	0.00	2623704.00
				04	337	13	49	24	Plan		8266664.00	0.00	8266664.00	18572530.00	0.00	18572530.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	9234075.00	0.00	9234075.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3708099.00	0.00	3708099.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	25330080.00	0.00	25330080.00
				04	337	96	00	24	Plan		1600000.00	0.00	1600000.00	7027268.00	0.00	7027268.00
				03	799	03	00	37	Plan		-2879726.00	0.00	-2879726.00	11874230.00	0.00	11874230.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-6541462.00	0.00	-6541462.00
				03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	4283731.00	0.00	4283731.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	6541462.00	0.00	6541462.00
				MH TOT						16986938.00	0.00	16986938.00	82653717.00	0.00	82653717.00	
				GRNT TOT						27083010.00	0.00	27083010.00	121800868.00	0.00	121800868.00	
		0083	5054	04	789	14	00	24	Plan		2387785.00	0.00	2387785.00	4554785.00	0.00	4554785.00
				MH TOT						2387785.00	0.00	2387785.00	4554785.00	0.00	4554785.00	
				GRNT TOT						2387785.00	0.00	2387785.00	4554785.00	0.00	4554785.00	
		DIV TOT						35367118.00	0.00	36682665.00	187703148.00	0.00	206064477.00			
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	797959.00	0.00	0.00	4700073.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
644	Prov Div PWD Shamli	0000	8443	MH	TOT							0.00	0.00	797959.00	0.00	0.00	4700073.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	64750.00	0.00	0.00	378271.00
				MH	TOT							0.00	0.00	64750.00	0.00	0.00	378271.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	326800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	326800.00
									GRNT	TOT		0.00	0.00	862709.00	0.00	0.00	5405144.00
		0058	3054	04	337	03	01	29	Plan			3301451.00	0.00	3301451.00	37614930.00	0.00	37614930.00
				04	337	03	32	29	Plan			11850780.00	0.00	11850780.00	26033815.00	0.00	26033815.00
				04	337	05	00	29	Plan			5823704.00	0.00	5823704.00	7672904.00	0.00	7672904.00
				MH	TOT							20975935.00	0.00	20975935.00	71321649.00	0.00	71321649.00
			5054	04	337	13	18	24	Plan			13840.00	0.00	13840.00	3464844.00	0.00	3464844.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	90011000.00	0.00	90011000.00
				04	337	13	38	24	Plan			132223.00	0.00	132223.00	876775.00	0.00	876775.00
				04	337	58	00	24	Plan			75777.00	0.00	75777.00	1337096.00	0.00	1337096.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	605970.00	0.00	605970.00
				03	799	04	04	37	Plan			1056938.00	0.00	1056938.00	-4060778.00	0.00	-4060778.00
				MH	TOT							1278778.00	0.00	1278778.00	92234907.00	0.00	92234907.00
									GRNT	TOT		22254713.00	0.00	22254713.00	163556556.00	0.00	163556556.00
		0083	5054	04	789	13	00	24	Plan			7179205.00	0.00	7179205.00	21159969.00	0.00	21159969.00
				MH	TOT							7179205.00	0.00	7179205.00	21159969.00	0.00	21159969.00
									GRNT	TOT		7179205.00	0.00	7179205.00	21159969.00	0.00	21159969.00
									DIV	TOT		29433918.00	0.00	30296627.00	184716525.00	0.00	190121669.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28611681.00	0.00	0.00	244195391.00
				MH	TOT							0.00	0.00	28611681.00	0.00	0.00	244195391.00
			8782	00	102	01	01	xx	None			0.00	0.00	10753000.00	0.00	0.00	181026329.00
				MH	TOT							0.00	0.00	10753000.00	0.00	0.00	181026329.00
									GRNT	TOT		0.00	0.00	39364681.00	0.00	0.00	425221720.00
		0055	2059	80	053	06	00	29	Plan			8850.00	0.00	8850.00	8850.00	0.00	8850.00
				MH	TOT							8850.00	0.00	8850.00	8850.00	0.00	8850.00
									GRNT	TOT		8850.00	0.00	8850.00	8850.00	0.00	8850.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	15360519.00	0.00	15360519.00
				04	101	34	00	24	Plan			2701160.00	0.00	2701160.00	2701160.00	0.00	2701160.00
				MH	TOT							2701160.00	0.00	2701160.00	18061679.00	0.00	18061679.00
									GRNT	TOT		2701160.00	0.00	2701160.00	18061679.00	0.00	18061679.00
		0058	3054	04	337	03	01	29	Plan			31802016.00	0.00	31802016.00	83981439.00	0.00	83981439.00
				04	337	03	32	29	Plan			10951437.00	0.00	10951437.00	20304789.00	0.00	20304789.00
				04	337	05	00	29	Plan			302529.00	0.00	302529.00	23800310.00	0.00	23800310.00
				MH	TOT							43055982.00	0.00	43055982.00	128086538.00	0.00	128086538.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	64131813.00	0.00	64131813.00
				04	337	15	00	24	Plan			407523.00	0.00	407523.00	407523.00	0.00	407523.00
				04	337	58	00	24	Plan			5660605.00	0.00	5660605.00	19267642.00	0.00	19267642.00
				04	337	64	00	24	Plan			3798439.00	0.00	3798439.00	3798439.00	0.00	3798439.00
				03	799	03	00	37	Plan			-2998742.00	0.00	-2998742.00	-18350066.00	0.00	-18350066.00
				03	799	04	04	37	Plan			1461536.00	0.00	1461536.00	-18331002.00	0.00	-18331002.00
				MH	TOT							8329361.00	0.00	8329361.00	50924349.00	0.00	50924349.00
									GRNT	TOT		51385343.00	0.00	51385343.00	179010887.00	0.00	179010887.00
		0083	5054	04	789	13	00	24	Plan			85914.00	0.00	85914.00	12143534.00	0.00	12143534.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
656	PROV DIV PRATAPGARH	0083	5054	MH	TOT							85914.00	0.00	85914.00	12143534.00	0.00	12143534.00
												85914.00	0.00	85914.00	12143534.00	0.00	12143534.00
												54181267.00	0.00	93545948.00	209224950.00	0.00	634446670.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8541929.00	0.00	0.00	99057189.00
												0.00	0.00	8541929.00	0.00	0.00	99057189.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	170017000.00
												0.00	0.00	0.00	0.00	0.00	170017000.00
												0.00	0.00	8541929.00	0.00	0.00	269074189.00
		0055	2059	80	053	06	00	29	Plan			45585.00	0.00	45585.00	85055.00	0.00	85055.00
												45585.00	0.00	45585.00	85055.00	0.00	85055.00
												45585.00	0.00	45585.00	85055.00	0.00	85055.00
		0057	3054	04	800	03	00	29	Plan			1316261.00	0.00	1316261.00	1911629.00	0.00	1911629.00
												1316261.00	0.00	1316261.00	1911629.00	0.00	1911629.00
			5054	04	101	04	21	24	Plan			2874708.00	0.00	2874708.00	10564218.00	0.00	10564218.00
												2874708.00	0.00	2874708.00	10564218.00	0.00	10564218.00
												4190969.00	0.00	4190969.00	12475847.00	0.00	12475847.00
		0058	3054	04	337	03	01	29	Plan			14953618.00	0.00	14953618.00	45297385.00	0.00	45297385.00
												8938127.00	0.00	8938127.00	28560378.00	0.00	28560378.00
												10096708.00	0.00	10096708.00	28946569.00	0.00	28946569.00
												33988453.00	0.00	33988453.00	102804332.00	0.00	102804332.00
			5054	04	337	13	18	24	Plan			2154581.00	0.00	2154581.00	4148087.00	0.00	4148087.00
												29352478.00	0.00	29352478.00	58444005.00	0.00	58444005.00
												2293285.00	0.00	2293285.00	8560384.00	0.00	8560384.00
												876429.00	0.00	876429.00	23489936.00	0.00	23489936.00
												5622796.00	0.00	5622796.00	11646836.00	0.00	11646836.00
												8267110.00	0.00	8267110.00	11318278.00	0.00	11318278.00
												4042119.00	0.00	4042119.00	6982990.00	0.00	6982990.00
												52608798.00	0.00	52608798.00	124590516.00	0.00	124590516.00
												86597251.00	0.00	86597251.00	227394848.00	0.00	227394848.00
		0083	5054	04	789	13	00	24	Plan			4913681.00	0.00	4913681.00	4913681.00	0.00	4913681.00
												4913681.00	0.00	4913681.00	4913681.00	0.00	4913681.00
												4913681.00	0.00	4913681.00	4913681.00	0.00	4913681.00
												95747486.00	0.00	104289415.00	244869431.00	0.00	513943620.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18418617.00	0.00	0.00	97848866.00
												0.00	0.00	18418617.00	0.00	0.00	97848866.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	47195700.00
												0.00	0.00	0.00	0.00	0.00	47195700.00
												0.00	0.00	18418617.00	0.00	0.00	145044566.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	798519.00	0.00	798519.00
												0.00	0.00	0.00	798519.00	0.00	798519.00
			2216	01	700	05	00	29	Plan			1433701.00	0.00	1433701.00	2442089.00	0.00	2442089.00
												1433701.00	0.00	1433701.00	2442089.00	0.00	2442089.00
												1433701.00	0.00	1433701.00	3240608.00	0.00	3240608.00
		0057	5054	04	101	04	21	24	Plan			3754722.00	0.00	3754722.00	26740554.00	0.00	26740554.00
												3754722.00	0.00	3754722.00	26740554.00	0.00	26740554.00
												3754722.00	0.00	3754722.00	26740554.00	0.00	26740554.00
		0058	3054	04	337	03	01	29	Plan			13450579.00	0.00	13450579.00	56518597.00	0.00	56518597.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
661	CONST DIV 2 PWD PRATAPGARH	0058	3054	04	337	03	32	29	Plan		6317075.00	0.00	6317075.00	15107855.00	0.00	15107855.00	
				04	337	05	00	29	Plan		57578.00	0.00	57578.00	57578.00	0.00	57578.00	
				MH TOT							19825232.00	0.00	19825232.00	71684030.00	0.00	71684030.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3726085.00	0.00	3726085.00	
				04	337	13	23	24	Plan		154549.00	0.00	154549.00	161724369.00	0.00	161724369.00	
				04	337	13	32	24	Plan		402438.00	0.00	402438.00	1763191.00	0.00	1763191.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	3763385.00	0.00	3763385.00	
				04	337	58	00	24	Plan		19110221.00	0.00	19110221.00	59272429.00	0.00	59272429.00	
				04	337	66	00	24	Plan		952268.00	0.00	952268.00	7148389.00	0.00	7148389.00	
				03	799	03	00	37	Plan		-1924493.00	0.00	-1924493.00	-2955173.00	0.00	-2955173.00	
				03	799	04	04	37	Plan		-547.00	0.00	-547.00	1053842.00	0.00	1053842.00	
				MH TOT							18694436.00	0.00	18694436.00	235496517.00	0.00	235496517.00	
				GRNT TOT							38519668.00	0.00	38519668.00	307180547.00	0.00	307180547.00	
			0083	5054	04	789	13	00	24	Plan		26400.00	0.00	26400.00	31037464.00	0.00	31037464.00
				MH TOT							26400.00	0.00	26400.00	31037464.00	0.00	31037464.00	
		GRNT TOT							26400.00	0.00	26400.00	31037464.00	0.00	31037464.00			
	DIV TOT										43734491.00	0.00	62153108.00	368199173.00	0.00	513243739.00	
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11820893.00	0.00	0.00	63531792.00	
				MH TOT							0.00	0.00	11820893.00	0.00	0.00	63531792.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	37375.00	0.00	0.00	374032.00	
				MH TOT							0.00	0.00	37375.00	0.00	0.00	374032.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3131000.00	0.00	0.00	25177400.00	
				MH TOT							0.00	0.00	3131000.00	0.00	0.00	25177400.00	
				GRNT TOT							0.00	0.00	14989268.00	0.00	0.00	89083224.00	
			0055	2216	01	700	05	00	29	Plan		1662064.00	0.00	1662064.00	5545267.00	0.00	5545267.00
				MH TOT							1662064.00	0.00	1662064.00	5545267.00	0.00	5545267.00	
				GRNT TOT							1662064.00	0.00	1662064.00	5545267.00	0.00	5545267.00	
			0057	3054	04	800	04	00	29	Plan		167652.00	0.00	167652.00	1340746.00	0.00	1340746.00
				MH TOT							167652.00	0.00	167652.00	1340746.00	0.00	1340746.00	
				5054	04	101	04	21	24	Plan		0.00	0.00	0.00	7039411.00	0.00	7039411.00
					04	101	34	00	24	Plan		2690114.00	0.00	2690114.00	10648378.00	0.00	10648378.00
				MH TOT							2690114.00	0.00	2690114.00	17687789.00	0.00	17687789.00	
		GRNT TOT							2857766.00	0.00	2857766.00	19028535.00	0.00	19028535.00			
	0058	3054	04	337	03	01	29	Plan		7455565.00	0.00	7455565.00	37375437.00	0.00	37375437.00		
			04	337	03	32	29	Plan		7563961.00	0.00	7563961.00	70897330.00	0.00	70897330.00		
			04	337	05	00	29	Plan		8247034.00	0.00	8247034.00	60619444.00	0.00	60619444.00		
		MH TOT							23266560.00	0.00	23266560.00	168892211.00	0.00	168892211.00			
		5054	03	337	13	28	24	Plan		346088.00	0.00	346088.00	1852043.00	0.00	1852043.00		
			04	337	13	18	24	Plan		3976786.00	0.00	3976786.00	3976786.00	0.00	3976786.00		
			04	337	13	32	24	Plan		-1127304.00	0.00	-1127304.00	2849482.00	0.00	2849482.00		
			04	337	13	38	24	Plan		0.00	0.00	0.00	5394556.00	0.00	5394556.00		
			04	337	58	00	24	Plan		16587760.00	0.00	16587760.00	60336529.00	0.00	60336529.00		
			04	337	64	00	24	Plan		731631.00	0.00	731631.00	731631.00	0.00	731631.00		
			04	337	96	00	24	Plan		0.00	0.00	0.00	8690429.00	0.00	8690429.00		
			03	799	03	00	37	Plan		10348612.00	0.00	10348612.00	-9705306.00	0.00	-9705306.00		
			03	799	04	04	37	Plan		22141018.00	0.00	22141018.00	48734933.00	0.00	48734933.00		
		MH TOT							53004591.00	0.00	53004591.00	122861083.00	0.00	122861083.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
671	PROV DIV RAIBAREILLY	0058										76271151.00	0.00	76271151.00	291753294.00	0.00	291753294.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	1140388.00	0.00	1140388.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1895900.00	0.00	1895900.00
				04	789	16	00	24	Plan			0.00	0.00	0.00	2235427.00	0.00	2235427.00
				MH TOT								0.00	0.00	0.00	5271715.00	0.00	5271715.00
				GRNT TOT								0.00	0.00	0.00	5271715.00	0.00	5271715.00
		DIV TOT										80790981.00	0.00	95780249.00	321598811.00	0.00	410682035.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12413224.00	0.00	0.00	66738654.00
				MH TOT								0.00	0.00	12413224.00	0.00	0.00	66738654.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	21034.00	0.00	0.00	339293.00
				MH TOT								0.00	0.00	21034.00	0.00	0.00	339293.00
			8782	00	102	01	01	xx	None			0.00	0.00	11338336.00	0.00	0.00	43665336.00
				MH TOT								0.00	0.00	11338336.00	0.00	0.00	43665336.00
				GRNT TOT								0.00	0.00	23772594.00	0.00	0.00	110743283.00
		0055	2059	80	053	06	00	29	Plan			8052.00	0.00	8052.00	183778.00	0.00	183778.00
				MH TOT								8052.00	0.00	8052.00	183778.00	0.00	183778.00
				GRNT TOT								8052.00	0.00	8052.00	183778.00	0.00	183778.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	2081643.00	0.00	2081643.00
				MH TOT								0.00	0.00	0.00	2081643.00	0.00	2081643.00
				GRNT TOT								0.00	0.00	0.00	2081643.00	0.00	2081643.00
		0058	3054	04	337	03	01	29	Plan			5262935.00	0.00	5262935.00	11542883.00	0.00	11542883.00
				04	337	03	31	29	Plan			5835210.00	0.00	5835210.00	5835210.00	0.00	5835210.00
				04	337	03	32	29	Plan			23337136.00	0.00	23337136.00	53111831.00	0.00	53111831.00
				04	337	05	00	29	Plan			3153475.00	0.00	3153475.00	32204498.00	0.00	32204498.00
				MH TOT								37588756.00	0.00	37588756.00	102694422.00	0.00	102694422.00
			5054	03	337	13	28	24	Plan			25764000.00	0.00	25764000.00	25764000.00	0.00	25764000.00
				04	337	13	18	24	Plan			525299.00	0.00	525299.00	682320.00	0.00	682320.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	97812000.00	0.00	97812000.00
				04	337	14	00	24	Plan			608658.00	0.00	608658.00	608658.00	0.00	608658.00
				04	337	58	00	24	Plan			73301.00	0.00	73301.00	2972482.00	0.00	2972482.00
				04	337	64	00	24	Plan			3549290.00	0.00	3549290.00	4343424.00	0.00	4343424.00
				04	337	66	00	24	Plan			-3272244.00	0.00	-3272244.00	0.00	0.00	0.00
				04	337	96	00	24	Plan			14076168.00	0.00	14076168.00	21034323.00	0.00	21034323.00
				04	337	99	00	24	Plan			-4169937.00	0.00	-4169937.00	0.00	0.00	0.00
				03	799	03	00	37	Plan			-4737255.00	0.00	-4737255.00	375872.00	0.00	375872.00
				03	799	04	04	37	Plan			-7713266.00	0.00	-7713266.00	-3394992.00	0.00	-3394992.00
				MH TOT								24704014.00	0.00	24704014.00	150198087.00	0.00	150198087.00
				GRNT TOT								62292770.00	0.00	62292770.00	252892509.00	0.00	252892509.00
		0083	5054	03	789	05	00	24	Plan			6058413.00	0.00	6058413.00	6058413.00	0.00	6058413.00
				04	789	13	00	24	Plan			79811.00	0.00	79811.00	25823772.00	0.00	25823772.00
				MH TOT								6138224.00	0.00	6138224.00	31882185.00	0.00	31882185.00
				GRNT TOT								6138224.00	0.00	6138224.00	31882185.00	0.00	31882185.00
		DIV TOT										68439046.00	0.00	92211640.00	287040115.00	0.00	397783398.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17843950.00	0.00	0.00	108396591.00
				MH TOT								0.00	0.00	17843950.00	0.00	0.00	108396591.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	110121.00	0.00	0.00	650484.00
				MH TOT								0.00	0.00	110121.00	0.00	0.00	650484.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
673	CONST DIV 2 RAIBAREILLY	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	46500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	46500000.00	
				GRNT TOT						0.00	0.00	17954071.00	0.00	0.00	155547075.00	
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	11065035.00	0.00	11065035.00	
			04	101	04	21	24	Plan		0.00	0.00	0.00	742449.00	0.00	742449.00	
			04	101	34	00	24	Plan		420438.00	0.00	420438.00	6576439.00	0.00	6576439.00	
			MH TOT						420438.00	0.00	420438.00	18383923.00	0.00	18383923.00		
			GRNT TOT						420438.00	0.00	420438.00	18383923.00	0.00	18383923.00		
	0058	3054	04	337	03	01	29	Plan		4330772.00	0.00	4330772.00	9028293.00	0.00	9028293.00	
			04	337	03	32	29	Plan		26868998.00	0.00	26868998.00	84932802.00	0.00	84932802.00	
			04	337	05	00	29	Plan		8787035.00	0.00	8787035.00	21698837.00	0.00	21698837.00	
			MH TOT						39986805.00	0.00	39986805.00	115659932.00	0.00	115659932.00		
		5054	04	337	13	18	24	Plan		1725704.00	0.00	1725704.00	3399252.00	0.00	3399252.00	
			04	337	13	23	24	Plan		28946877.00	0.00	28946877.00	29397693.00	0.00	29397693.00	
			04	337	15	00	24	Plan		883551.00	0.00	883551.00	20940301.00	0.00	20940301.00	
			04	337	58	00	24	Plan		0.00	0.00	0.00	-340.00	0.00	-340.00	
			04	337	64	00	24	Plan		0.00	0.00	0.00	1195800.00	0.00	1195800.00	
			04	337	66	00	24	Plan		0.00	0.00	0.00	3272019.00	0.00	3272019.00	
			04	337	83	00	24	Plan		521834.00	0.00	521834.00	5000000.00	0.00	5000000.00	
			04	337	96	00	24	Plan		2582391.00	0.00	2582391.00	13924780.00	0.00	13924780.00	
			03	799	03	00	37	Plan		-888576.00	0.00	-888576.00	-5203788.00	0.00	-5203788.00	
			03	799	04	04	37	Plan		8482806.00	0.00	8482806.00	7957166.00	0.00	7957166.00	
			MH TOT						42254587.00	0.00	42254587.00	124882883.00	0.00	124882883.00		
			GRNT TOT						82241392.00	0.00	82241392.00	240542815.00	0.00	240542815.00		
	0083	5054	04	789	13	00	24	Plan		456056.00	0.00	456056.00	456056.00	0.00	456056.00	
			04	789	14	00	24	Plan		0.00	0.00	0.00	751121.00	0.00	751121.00	
			04	789	16	00	24	Plan		0.00	0.00	0.00	312211.00	0.00	312211.00	
			04	789	20	00	24	Plan		0.00	0.00	0.00	1718532.00	0.00	1718532.00	
			MH TOT						456056.00	0.00	456056.00	3237920.00	0.00	3237920.00		
			GRNT TOT						456056.00	0.00	456056.00	3237920.00	0.00	3237920.00		
	DIV TOT									83117886.00	0.00	101071957.00	262164658.00	0.00	417711733.00	
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3987415.00	0.00	0.00	47118708.00
				MH TOT						0.00	0.00	3987415.00	0.00	0.00	47118708.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	540190.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	540190.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1440000.00	0.00	0.00	18156088.00
			MH TOT						0.00	0.00	1440000.00	0.00	0.00	18156088.00		
			GRNT TOT						0.00	0.00	5427415.00	0.00	0.00	65814986.00		
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	417352.00	0.00	417352.00	
			MH TOT						0.00	0.00	0.00	417352.00	0.00	417352.00		
			2216	01	700	05	00	29	Plan		2519138.00	0.00	2519138.00	11996986.00	0.00	11996986.00
			MH TOT						2519138.00	0.00	2519138.00	11996986.00	0.00	11996986.00		
			GRNT TOT						2519138.00	0.00	2519138.00	12414338.00	0.00	12414338.00		
	0057	5054	04	101	04	21	24	Plan		2300000.00	0.00	2300000.00	2300000.00	0.00	2300000.00	
			MH TOT						2300000.00	0.00	2300000.00	2300000.00	0.00	2300000.00		
			GRNT TOT						2300000.00	0.00	2300000.00	2300000.00	0.00	2300000.00		
	0058	3054	04	337	03	01	29	Plan		5663373.00	0.00	5663373.00	37994669.00	0.00	37994669.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
681	PROV DIV RAMPUR	0058	3054	04	337	03	32	29	Plan		221093.00	0.00	221093.00	7220200.00	0.00	7220200.00
				04	337	05	00	29	Plan		38989984.00	0.00	38989984.00	115263947.00	0.00	115263947.00
				MH TOT							44874450.00	0.00	44874450.00	160478816.00	0.00	160478816.00
			5054	04	337	13	23	24	Plan		11362965.00	0.00	11362965.00	83196679.00	0.00	83196679.00
				04	337	13	32	24	Plan		318998.00	0.00	318998.00	318998.00	0.00	318998.00
				04	337	15	00	24	Plan		299739.00	0.00	299739.00	10835215.00	0.00	10835215.00
				04	337	58	00	24	Plan		2153396.00	0.00	2153396.00	5289565.00	0.00	5289565.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	12653137.00	0.00	12653137.00
				03	799	03	00	37	Plan		-29020779.00	0.00	-29020779.00	-50310906.00	0.00	-50310906.00
				03	799	04	04	37	Plan		14534698.00	0.00	14534698.00	40746959.00	0.00	40746959.00
				MH TOT							-350983.00	0.00	-350983.00	102729647.00	0.00	102729647.00
				GRNT TOT							44523467.00	0.00	44523467.00	263208463.00	0.00	263208463.00
		0083	5054	04	789	13	00	24	Plan		3486716.00	0.00	3486716.00	16212716.00	0.00	16212716.00
				04	789	14	00	24	Plan		269294.00	0.00	269294.00	269294.00	0.00	269294.00
				MH TOT							3756010.00	0.00	3756010.00	16482010.00	0.00	16482010.00
				GRNT TOT							3756010.00	0.00	3756010.00	16482010.00	0.00	16482010.00
		DIV TOT														
				53098615.00							0.00	58526030.00	294404811.00	0.00	360219797.00	
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2824353.00	0.00	0.00	6102062.00
				MH TOT							0.00	0.00	2824353.00	0.00	0.00	6102062.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	335977.00
				GRNT TOT							0.00	0.00	2824353.00	0.00	0.00	6438039.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3465436.00	0.00	3465436.00
				MH TOT							0.00	0.00	0.00	3465436.00	0.00	3465436.00
				GRNT TOT							0.00	0.00	0.00	3465436.00	0.00	3465436.00
		0058	3054	04	337	03	01	29	Plan		4927797.00	0.00	4927797.00	38681710.00	0.00	38681710.00
				04	337	03	32	29	Plan		3951721.00	0.00	3951721.00	19595100.00	0.00	19595100.00
				04	337	05	00	29	Plan		7699738.00	0.00	7699738.00	89381578.00	0.00	89381578.00
				MH TOT							16579256.00	0.00	16579256.00	147658388.00	0.00	147658388.00
			5054	03	337	85	00	24	Plan		3867900.00	0.00	3867900.00	4072906.00	0.00	4072906.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2600415.00	0.00	2600415.00
				04	337	96	00	24	Plan		689978.00	0.00	689978.00	2197991.00	0.00	2197991.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	947276.00	0.00	947276.00
				03	799	03	00	37	Plan		3565301.00	0.00	3565301.00	1892050.00	0.00	1892050.00
				03	799	04	04	37	Plan		-7736199.00	0.00	-7736199.00	-6800980.00	0.00	-6800980.00
				MH TOT							386980.00	0.00	386980.00	4909658.00	0.00	4909658.00
				GRNT TOT							16966236.00	0.00	16966236.00	152568046.00	0.00	152568046.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	360477.00	0.00	360477.00
				MH TOT							0.00	0.00	0.00	360477.00	0.00	360477.00
				GRNT TOT							0.00	0.00	0.00	360477.00	0.00	360477.00
		DIV TOT														
				16966236.00							0.00	19790589.00	156393959.00	0.00	162831998.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7768371.00	0.00	0.00	55209316.00
				MH TOT							0.00	0.00	7768371.00	0.00	0.00	55209316.00
			8782	00	102	01	01	xx	None		0.00	0.00	1248000.00	0.00	0.00	40345010.00
				MH TOT							0.00	0.00	1248000.00	0.00	0.00	40345010.00
				GRNT TOT							0.00	0.00	9016371.00	0.00	0.00	95554326.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	97000.00	0.00	97000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	PROV DIV SAHARANPUR	0055	2059	80	053	06	00	10	Plan		425000.00	0.00	425000.00	425000.00	0.00	425000.00	
				80	053	06	00	17	Plan		284000.00	0.00	284000.00	284000.00	0.00	284000.00	
				MH TOT								709000.00	0.00	709000.00	806000.00	0.00	806000.00
			2216	01	700	05	00	10	Plan		488953.00	0.00	488953.00	488953.00	0.00	488953.00	
				01	700	05	00	17	Plan		435000.00	0.00	435000.00	435000.00	0.00	435000.00	
				01	700	05	00	29	Plan		3155197.00	0.00	3155197.00	10377814.00	0.00	10377814.00	
				MH TOT								4079150.00	0.00	4079150.00	11301767.00	0.00	11301767.00
				GRNT TOT								4788150.00	0.00	4788150.00	12107767.00	0.00	12107767.00
			0057	3054	04	800	04	00	29	Plan		9509058.00	0.00	9509058.00	955258.00	0.00	955258.00
				MH TOT								9509058.00	0.00	9509058.00	955258.00	0.00	955258.00
				5054	04	101	04	21	24	Plan		5167979.00	0.00	5167979.00	18596765.00	0.00	18596765.00
				MH TOT								5167979.00	0.00	5167979.00	18596765.00	0.00	18596765.00
				GRNT TOT								14677037.00	0.00	14677037.00	28152023.00	0.00	28152023.00
			0058	3054	04	337	03	01	29	Plan		8222892.00	0.00	8222892.00	48744909.00	0.00	48744909.00
				04	337	03	32	29	Plan		4259925.00	0.00	4259925.00	13688016.00	0.00	13688016.00	
				04	337	05	00	29	Plan		18048638.00	0.00	18048638.00	56773789.00	0.00	56773789.00	
				MH TOT								30531455.00	0.00	30531455.00	119206714.00	0.00	119206714.00
				5054	03	337	85	00	24	Plan		14235355.00	0.00	14235355.00	63567449.00	0.00	63567449.00
				04	337	13	18	24	Plan		2643230.00	0.00	2643230.00	2738182.00	0.00	2738182.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	27243364.00	0.00	27243364.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	2074718.00	0.00	2074718.00	
		04	337	15	00	24	Plan		1590249.00	0.00	1590249.00	3478656.00	0.00	3478656.00			
		04	337	17	00	24	Plan		30087235.00	0.00	30087235.00	71114485.00	0.00	71114485.00			
		04	337	58	00	24	Plan		4901613.00	0.00	4901613.00	22776776.00	0.00	22776776.00			
		03	799	03	00	37	Plan		-6394545.00	0.00	-6394545.00	5921488.00	0.00	5921488.00			
		03	799	04	04	37	Plan		-50571.00	0.00	-50571.00	1466391.00	0.00	1466391.00			
		MH TOT								47012566.00	0.00	47012566.00	200381509.00	0.00	200381509.00		
		GRNT TOT								77544021.00	0.00	77544021.00	319588223.00	0.00	319588223.00		
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	7334000.00	0.00	7334000.00		
		04	789	14	00	24	Plan		339172.00	0.00	339172.00	1759749.00	0.00	1759749.00			
		MH TOT								339172.00	0.00	339172.00	9093749.00	0.00	9093749.00		
		GRNT TOT								339172.00	0.00	339172.00	9093749.00	0.00	9093749.00		
	DIV TOT										97348380.00	0.00	106364751.00	368941762.00	0.00	464496088.00	
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1912037.00	0.00	0.00	12134662.00	
			MH TOT								0.00	0.00	1912037.00	0.00	0.00	12134662.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	27633.00	0.00	0.00	189550.00	
			MH TOT								0.00	0.00	27633.00	0.00	0.00	189550.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3800500.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	3800500.00	
			GRNT TOT								0.00	0.00	1939670.00	0.00	0.00	16124712.00	
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	260776.00	0.00	260776.00
			MH TOT								0.00	0.00	0.00	260776.00	0.00	260776.00	
			GRNT TOT								0.00	0.00	0.00	260776.00	0.00	260776.00	
	0057	3054	04	800	04	00	29	Plan		2337634.00	0.00	2337634.00	4557192.00	0.00	4557192.00		
	MH TOT								2337634.00	0.00	2337634.00	4557192.00	0.00	4557192.00			
		5054	04	101	04	21	24	Plan		0.00	0.00	0.00	8699453.00	0.00	8699453.00		
	MH TOT								0.00	0.00	0.00	8699453.00	0.00	8699453.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
705	CONST DIV 3PWD SAHARANPUR	0083	5054	MH TOT						1810856.00	0.00	1810856.00	10543646.00	0.00	10543646.00
				GRNT TOT						1810856.00	0.00	1810856.00	10543646.00	0.00	10543646.00
		DIV TOT						104664795.00	0.00	121248891.00	346447328.00	0.00	436499869.00		
706	N.H. DIV. SAHARANPUR	0000	8658	00	101	19	02	xx	None	0.00	0.00	0.00	0.00	0.00	3205611.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3205611.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3205611.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3205611.00		
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2718049.00	0.00	0.00	12360842.00
				MH TOT						0.00	0.00	2718049.00	0.00	0.00	12360842.00
			8782	00	102	01	01	xx	None	0.00	0.00	8451778.00	0.00	0.00	16243672.00
				MH TOT						0.00	0.00	8451778.00	0.00	0.00	16243672.00
				GRNT TOT						0.00	0.00	11169827.00	0.00	0.00	28604514.00
		0055	2059	80	053	06	00	12	Plan	0.00	0.00	0.00	566345.00	0.00	566345.00
				80	053	06	00	29	Plan	0.00	0.00	0.00	299000.00	0.00	299000.00
				80	053	19	00	42	Plan	0.00	0.00	0.00	199647.00	0.00	199647.00
				MH TOT						0.00	0.00	0.00	1064992.00	0.00	1064992.00
			2216	01	700	05	00	29	Plan	0.00	0.00	0.00	1442971.00	0.00	1442971.00
				MH TOT						0.00	0.00	0.00	1442971.00	0.00	1442971.00
			4059	60	051	04	00	24	Plan	799914.00	0.00	799914.00	799914.00	0.00	799914.00
				80	051	11	00	26	Plan	692037.00	0.00	692037.00	692037.00	0.00	692037.00
				MH TOT						1491951.00	0.00	1491951.00	1491951.00	0.00	1491951.00
				GRNT TOT						1491951.00	0.00	1491951.00	3999914.00	0.00	3999914.00
		DIV TOT						1491951.00	0.00	12661778.00	3999914.00	0.00	32604428.00		
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	38689342.00	0.00	0.00	90244189.00
				MH TOT						0.00	0.00	38689342.00	0.00	0.00	90244189.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	253450.00	0.00	0.00	1059422.00
				MH TOT						0.00	0.00	253450.00	0.00	0.00	1059422.00
			8782	00	102	01	01	xx	None	0.00	0.00	5000000.00	0.00	0.00	41791718.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	41791718.00
				GRNT TOT						0.00	0.00	43942792.00	0.00	0.00	133095329.00
		0055	2059	80	053	06	00	09	Plan	0.00	0.00	0.00	221000.00	0.00	221000.00
				80	053	06	00	29	Plan	386904.00	0.00	386904.00	409000.00	0.00	409000.00
				MH TOT						386904.00	0.00	386904.00	630000.00	0.00	630000.00
			2216	01	700	05	00	29	Plan	0.00	0.00	0.00	2785000.00	0.00	2785000.00
				MH TOT						0.00	0.00	0.00	2785000.00	0.00	2785000.00
				GRNT TOT						386904.00	0.00	386904.00	3415000.00	0.00	3415000.00
		0057	3054	04	800	03	00	29	Plan	0.00	0.00	0.00	50000.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	50000.00	0.00	50000.00
			5054	04	101	04	03	24	Plan	2912418.00	0.00	2912418.00	2912418.00	0.00	2912418.00
				04	101	04	21	24	Plan	0.00	0.00	0.00	18054746.00	0.00	18054746.00
				04	101	34	00	24	Plan	0.00	0.00	0.00	4077118.00	0.00	4077118.00
				MH TOT						2912418.00	0.00	2912418.00	25044282.00	0.00	25044282.00
				GRNT TOT						2912418.00	0.00	2912418.00	25094282.00	0.00	25094282.00
		0058	3054	04	337	03	01	29	Plan	3075437.00	0.00	3075437.00	32204358.00	0.00	32204358.00
				04	337	03	32	29	Plan	2926948.00	0.00	2926948.00	28727093.00	0.00	28727093.00
				04	337	05	00	29	Plan	1828670.00	0.00	1828670.00	4236225.00	0.00	4236225.00
				MH TOT						7831055.00	0.00	7831055.00	65167676.00	0.00	65167676.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021															
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND													
716	PROV DIV SHAHJAHANPUR	0058	5054	03	337	03	03	24	Plan		57976064.00	0.00	57976064.00	320029150.00	0.00	320029150.00													
				04	337	13	23	24	Plan		7940892.00	0.00	7940892.00	143800346.00	0.00	143800346.00													
				04	337	13	38	24	Plan		531000.00	0.00	531000.00	1078380.00	0.00	1078380.00													
				04	337	58	00	24	Plan		24677099.00	0.00	24677099.00	24825999.00	0.00	24825999.00													
				04	337	64	00	24	Plan		10364719.00	0.00	10364719.00	27430900.00	0.00	27430900.00													
				04	337	96	00	24	Plan		17898085.00	0.00	17898085.00	39199553.00	0.00	39199553.00													
				03	799	03	00	37	Plan		2551663.00	0.00	2551663.00	-5707283.00	0.00	-5707283.00													
				03	799	04	04	37	Plan		-11256640.00	0.00	-11256640.00	-9694544.00	0.00	-9694544.00													
		MH TOT											110682882.00	0.00	110682882.00	540962501.00	0.00	540962501.00											
						GRNT TOT							118513937.00	0.00	118513937.00	606130177.00	0.00	606130177.00											
		0083	5054	03	789	03	00	24	Plan		14415243.00	0.00	14415243.00	81486315.00	0.00	81486315.00													
											04	789	13	00	24	Plan		6232257.00	0.00	6232257.00	33931012.00	0.00	33931012.00						
											04	789	16	00	24	Plan		0.00	0.00	0.00	775000.00	0.00	775000.00						
											04	789	20	00	24	Plan		728104.00	0.00	728104.00	728104.00	0.00	728104.00						
											MH TOT											21375604.00	0.00	21375604.00	116920431.00	0.00	116920431.00		
				GRNT TOT							21375604.00	0.00	21375604.00	116920431.00	0.00	116920431.00													
DIV TOT											143188863.00	0.00	187131655.00	751559890.00	0.00	884655219.00													
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14043703.00	0.00	0.00	56154429.00													
				MH TOT											0.00	0.00	14043703.00	0.00	0.00	56154429.00									
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98433.00												
												MH TOT											0.00	0.00	0.00	0.00	98433.00		
				8782	00	102	01	01	xx	None		0.00	0.00	23991000.00	0.00	0.00	71425000.00												
												MH TOT											0.00	0.00	23991000.00	0.00	0.00	71425000.00	
								GRNT TOT							0.00	0.00	38034703.00	0.00	0.00	127677862.00									
				0057	3054	04	800	03	00	29	Plan		20369.00	0.00	20369.00	20381.00	0.00	20381.00											
													MH TOT											20369.00	0.00	20369.00	20381.00	0.00	20381.00
													5054	04	101	04	03	24	Plan		0.00	0.00	0.00	4553000.00	0.00	4553000.00			
				04	101	04	21	24	Plan		82800.00	0.00									82800.00	13218079.00	0.00	13218079.00					
				MH TOT											82800.00	0.00	82800.00	17771079.00	0.00	17771079.00									
								GRNT TOT							103169.00	0.00	103169.00	17791460.00	0.00	17791460.00									
				0058	3054	04	337	03	01	29	Plan		5689840.00	0.00	5689840.00	39126727.00	0.00	39126727.00											
													04	337	03	32	29	Plan		5604494.00	0.00	5604494.00	11080775.00	0.00	11080775.00				
04	337	05	00										29	Plan		10971684.00	0.00	10971684.00	19305311.00	0.00	19305311.00								
MH TOT													22266018.00	0.00	22266018.00	69512813.00	0.00	69512813.00											
5054	03	337	03			03	24	Plan		0.00	0.00	0.00	17865456.00	0.00	17865456.00														
										03	337	13	47	24	Plan		0.00	0.00	0.00	7163784.00	0.00	7163784.00							
										04	337	13	18	24	Plan		647925.00	0.00	647925.00	13103687.00	0.00	13103687.00							
										04	337	15	00	24	Plan		117004.00	0.00	117004.00	2782609.00	0.00	2782609.00							
										04	337	58	00	24	Plan		2089779.00	0.00	2089779.00	17191824.00	0.00	17191824.00							
										04	337	96	00	24	Plan		2373791.00	0.00	2373791.00	7976070.00	0.00	7976070.00							
				03	799					03	00	37	Plan		-1088377.00	0.00	-1088377.00	1403126.00	0.00	1403126.00									
03	799	04	04	37	Plan		-125580.00	0.00	-125580.00	3670997.00	0.00	3670997.00																	
MH TOT											4014542.00	0.00	4014542.00	71157553.00	0.00	71157553.00													
				GRNT TOT							26280560.00	0.00	26280560.00	140670366.00	0.00	140670366.00													
0083	5054	03	789	03	00	24	Plan		2514604.00	0.00	2514604.00	3501328.00	0.00	3501328.00															
									04	789	20	00	24	Plan		0.00	0.00	0.00	1635.00	0.00	1635.00								
									MH TOT											2514604.00	0.00	2514604.00	3502963.00	0.00	3502963.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
717	CONST DIV 1 SHAHJAHANPUR	0083										2514604.00	0.00	2514604.00	3502963.00	0.00	3502963.00
									GRNT TOT			28898333.00	0.00	66933036.00	161964789.00	0.00	289642651.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14417175.00	0.00	0.00	372950164.00
									MH TOT			0.00	0.00	14417175.00	0.00	0.00	372950164.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	56028.00	0.00	0.00	622474.00
									MH TOT			0.00	0.00	56028.00	0.00	0.00	622474.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	177204968.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	177204968.00
									GRNT TOT			0.00	0.00	14473203.00	0.00	0.00	550777606.00
		0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	517119.00	0.00	517119.00
									MH TOT			0.00	0.00	0.00	517119.00	0.00	517119.00
									GRNT TOT			0.00	0.00	0.00	517119.00	0.00	517119.00
		0058	3054	04	337	03	01	29	Plan			122256.00	0.00	122256.00	4498405.00	0.00	4498405.00
									04 337 03 32 29 Plan			6504181.00	0.00	6504181.00	18722535.00	0.00	18722535.00
									04 337 05 00 29 Plan			1772363.00	0.00	1772363.00	5118186.00	0.00	5118186.00
									MH TOT			8398800.00	0.00	8398800.00	28339126.00	0.00	28339126.00
			5054	03	337	13	28	24	Plan			0.00	0.00	0.00	39009000.00	0.00	39009000.00
									04 337 13 18 24 Plan			120960.00	0.00	120960.00	120960.00	0.00	120960.00
									04 337 13 23 24 Plan			9337965.00	0.00	9337965.00	90820347.00	0.00	90820347.00
									04 337 15 00 24 Plan			359033.00	0.00	359033.00	20670620.00	0.00	20670620.00
									04 337 58 00 24 Plan			0.00	0.00	0.00	25323351.00	0.00	25323351.00
									04 337 66 00 24 Plan			0.00	0.00	0.00	6563784.00	0.00	6563784.00
									04 337 86 00 24 Plan			3631961.00	0.00	3631961.00	49589637.00	0.00	49589637.00
									04 337 96 00 24 Plan			1195536.00	0.00	1195536.00	5375006.00	0.00	5375006.00
									03 799 03 00 37 Plan			-3295036.00	0.00	-3295036.00	8770419.00	0.00	8770419.00
									03 799 04 04 37 Plan			17786298.00	0.00	17786298.00	22012180.00	0.00	22012180.00
									MH TOT			29136717.00	0.00	29136717.00	268255304.00	0.00	268255304.00
									GRNT TOT			37535517.00	0.00	37535517.00	296594430.00	0.00	296594430.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	10501000.00	0.00	10501000.00
									04 789 13 00 24 Plan			0.00	0.00	0.00	20535000.00	0.00	20535000.00
									MH TOT			0.00	0.00	0.00	31036000.00	0.00	31036000.00
									GRNT TOT			0.00	0.00	0.00	31036000.00	0.00	31036000.00
									DIV TOT			37535517.00	0.00	52008720.00	328147549.00	0.00	878925155.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4778249.00	0.00	0.00	104435191.00
									MH TOT			0.00	0.00	4778249.00	0.00	0.00	104435191.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1258010.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1258010.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	221068090.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	221068090.00
									GRNT TOT			0.00	0.00	4778249.00	0.00	0.00	326761291.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	59744.00	0.00	59744.00
									MH TOT			0.00	0.00	0.00	59744.00	0.00	59744.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	39675.00	0.00	39675.00
									MH TOT			0.00	0.00	0.00	39675.00	0.00	39675.00
									GRNT TOT			0.00	0.00	0.00	99419.00	0.00	99419.00
		0058	3054	04	337	03	01	29	Plan			6776575.00	0.00	6776575.00	30313626.00	0.00	30313626.00
									04 337 03 32 29 Plan			5099850.00	0.00	5099850.00	12919590.00	0.00	12919590.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
731	CONST DIV BANSI SIDDHARTHANAGAR	0058	3054	04	337	05	00	29	Plan		7529463.00	0.00	7529463.00	26172852.00	0.00	26172852.00
				MH TOT						19405888.00	0.00	19405888.00	69406068.00	0.00	69406068.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	61859000.00	0.00	61859000.00
				04	337	13	18	24	Plan		1239362.00	0.00	1239362.00	2405500.00	0.00	2405500.00
				04	337	13	23	24	Plan		29967446.00	0.00	29967446.00	174711666.00	0.00	174711666.00
				04	337	58	00	24	Plan		106775899.00	0.00	106775899.00	345374156.00	0.00	345374156.00
				04	337	64	00	24	Plan		2055421.00	0.00	2055421.00	2458669.00	0.00	2458669.00
				04	337	96	00	24	Plan		14703198.00	0.00	14703198.00	27624899.00	0.00	27624899.00
				03	799	03	00	37	Plan		21293897.00	0.00	21293897.00	33182496.00	0.00	33182496.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						176035223.00	0.00	176035223.00	647616386.00	0.00	647616386.00	
				GRNT TOT						195441111.00	0.00	195441111.00	717022454.00	0.00	717022454.00	
		0083	5054	03	789	03	00	24	Plan		11165566.00	0.00	11165566.00	16652000.00	0.00	16652000.00
				04	789	13	00	24	Plan		18220566.00	0.00	18220566.00	18220566.00	0.00	18220566.00
				MH TOT						29386132.00	0.00	29386132.00	34872566.00	0.00	34872566.00	
				GRNT TOT						29386132.00	0.00	29386132.00	34872566.00	0.00	34872566.00	
		DIV TOT								224827243.00	0.00	229605492.00	751994439.00	0.00	1078755730.00	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26125250.00	0.00	0.00	125583013.00
				MH TOT						0.00	0.00	26125250.00	0.00	0.00	125583013.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	4830.00	0.00	0.00	451477.00
				MH TOT						0.00	0.00	4830.00	0.00	0.00	451477.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90018000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	90018000.00	
				GRNT TOT						0.00	0.00	26130080.00	0.00	0.00	216052490.00	
		0057	5054	04	101	04	21	24	Plan		73917127.00	0.00	73917127.00	79959158.00	0.00	79959158.00
				MH TOT						73917127.00	0.00	73917127.00	79959158.00	0.00	79959158.00	
				GRNT TOT						73917127.00	0.00	73917127.00	79959158.00	0.00	79959158.00	
		0058	3054	04	337	03	01	29	Plan		3382002.00	0.00	3382002.00	9952173.00	0.00	9952173.00
				04	337	03	32	29	Plan		5192545.00	0.00	5192545.00	16277169.00	0.00	16277169.00
				04	337	05	00	29	Plan		11094845.00	0.00	11094845.00	28586781.00	0.00	28586781.00
				MH TOT						19669392.00	0.00	19669392.00	54816123.00	0.00	54816123.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1958798.00	0.00	1958798.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	84208000.00	0.00	84208000.00
				04	337	13	49	24	Plan		618653.00	0.00	618653.00	618653.00	0.00	618653.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	2569611.00	0.00	2569611.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	745000.00	0.00	745000.00
				04	337	64	00	24	Plan		198199.00	0.00	198199.00	10005983.00	0.00	10005983.00
				04	337	86	00	24	Plan		9805063.00	0.00	9805063.00	9805063.00	0.00	9805063.00
				04	337	96	00	24	Plan		14821997.00	0.00	14821997.00	24618266.00	0.00	24618266.00
				03	799	03	00	37	Plan		-3586576.00	0.00	-3586576.00	9659692.00	0.00	9659692.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10136937.00	0.00	-10136937.00
				MH TOT						21857336.00	0.00	21857336.00	134052129.00	0.00	134052129.00	
				GRNT TOT						41526728.00	0.00	41526728.00	188868252.00	0.00	188868252.00	
		0083	5054	04	789	13	00	24	Plan		20008003.00	0.00	20008003.00	20934096.00	0.00	20934096.00
				MH TOT						20008003.00	0.00	20008003.00	20934096.00	0.00	20934096.00	
				GRNT TOT						20008003.00	0.00	20008003.00	20934096.00	0.00	20934096.00	
		DIV TOT								135451858.00	0.00	161581938.00	289761506.00	0.00	505813996.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20192036.00	0.00	0.00	279243627.00
				MH TOT							0.00	0.00	20192036.00	0.00	0.00	279243627.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000000.00	0.00	0.00	267500000.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	267500000.00
				GRNT TOT							0.00	0.00	40192036.00	0.00	0.00	546743627.00
		0058	5054	04	337	06	00	60	Plan		10393504.00	0.00	10393504.00	55533991.00	0.00	55533991.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		150000.00	0.00	150000.00	831302.00	0.00	831302.00
				MH TOT							10543504.00	0.00	10543504.00	56365293.00	0.00	56365293.00
				GRNT TOT							10543504.00	0.00	10543504.00	56365293.00	0.00	56365293.00
		DIV TOT									10543504.00	0.00	50735540.00	56365293.00	0.00	603108920.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4231604.00	0.00	0.00	47298848.00
				MH TOT							0.00	0.00	4231604.00	0.00	0.00	47298848.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	303165.00	0.00	0.00	719969.00
				MH TOT							0.00	0.00	303165.00	0.00	0.00	719969.00
			8782	00	102	01	01	xx	None		0.00	0.00	6436426.00	0.00	0.00	71436426.00
				MH TOT							0.00	0.00	6436426.00	0.00	0.00	71436426.00
				GRNT TOT							0.00	0.00	10971195.00	0.00	0.00	119455243.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1800047.00	0.00	1800047.00
				MH TOT							0.00	0.00	0.00	1800047.00	0.00	1800047.00
				GRNT TOT							0.00	0.00	0.00	1800047.00	0.00	1800047.00
		0058	3054	04	337	03	01	29	Plan		4333266.00	0.00	4333266.00	36548482.00	0.00	36548482.00
				04	337	03	32	29	Plan		8441951.00	0.00	8441951.00	32738031.00	0.00	32738031.00
				04	337	05	00	29	Plan		17414524.00	0.00	17414524.00	70034816.00	0.00	70034816.00
				MH TOT							30189741.00	0.00	30189741.00	139321329.00	0.00	139321329.00
			5054	03	337	03	03	24	Plan		2300183.00	0.00	2300183.00	41083494.00	0.00	41083494.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2781240.00	0.00	2781240.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	5673424.00	0.00	5673424.00
				04	337	14	00	24	Plan		5809212.00	0.00	5809212.00	16124887.00	0.00	16124887.00
				04	337	58	00	24	Plan		21991744.00	0.00	21991744.00	47663551.00	0.00	47663551.00
				04	337	64	00	24	Plan		5416396.00	0.00	5416396.00	9593320.00	0.00	9593320.00
				04	337	83	00	24	Plan		10598813.00	0.00	10598813.00	26565617.00	0.00	26565617.00
				04	337	96	00	24	Plan		26230755.00	0.00	26230755.00	75728474.00	0.00	75728474.00
				03	799	03	00	37	Plan		1305973.00	0.00	1305973.00	-2934578.00	0.00	-2934578.00
				03	799	04	04	37	Plan		201478.00	0.00	201478.00	-9819449.00	0.00	-9819449.00
				MH TOT							73854554.00	0.00	73854554.00	212459980.00	0.00	212459980.00
				GRNT TOT							104044295.00	0.00	104044295.00	351781309.00	0.00	351781309.00
		0083	5054	03	789	03	00	24	Plan		317027.00	0.00	317027.00	10922027.00	0.00	10922027.00
				MH TOT							317027.00	0.00	317027.00	10922027.00	0.00	10922027.00
				GRNT TOT							317027.00	0.00	317027.00	10922027.00	0.00	10922027.00
		DIV TOT									104361322.00	0.00	115332517.00	364503383.00	0.00	483958626.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1287661.00	0.00	0.00	35871162.00
				MH TOT							0.00	0.00	1287661.00	0.00	0.00	35871162.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	237043.00	0.00	0.00	560043.00
				MH TOT							0.00	0.00	237043.00	0.00	0.00	560043.00
			8782	00	102	01	01	xx	None		0.00	0.00	9200000.00	0.00	0.00	17923400.00
				MH TOT							0.00	0.00	9200000.00	0.00	0.00	17923400.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	0000							GRNT TOT		0.00	0.00	10724704.00	0.00	0.00	54354605.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	228000.00	0.00	228000.00
				MH TOT							0.00	0.00	0.00	228000.00	0.00	228000.00
									GRNT TOT		0.00	0.00	0.00	228000.00	0.00	228000.00
		0058	3054	04	337	03	01	29	Plan		1698920.00	0.00	1698920.00	14647664.00	0.00	14647664.00
				04	337	03	31	29	Plan		1228238.00	0.00	1228238.00	1228238.00	0.00	1228238.00
				04	337	03	32	29	Plan		18098029.00	0.00	18098029.00	53868893.00	0.00	53868893.00
				04	337	05	00	29	Plan		8289387.00	0.00	8289387.00	25727939.00	0.00	25727939.00
				MH TOT							29314574.00	0.00	29314574.00	95472734.00	0.00	95472734.00
		5054		03	337	03	03	24	Plan		266061.00	0.00	266061.00	32118394.00	0.00	32118394.00
				04	337	13	18	24	Plan		127160.00	0.00	127160.00	492770.00	0.00	492770.00
				04	337	14	00	24	Plan		587628.00	0.00	587628.00	6124000.00	0.00	6124000.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1900320.00	0.00	1900320.00
				04	337	58	00	24	Plan		1864707.00	0.00	1864707.00	15476700.00	0.00	15476700.00
				04	337	96	00	24	Plan		9106849.00	0.00	9106849.00	47997789.00	0.00	47997789.00
				03	799	03	00	37	Plan		-2494225.00	0.00	-2494225.00	-1071644.00	0.00	-1071644.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7243480.00	0.00	-7243480.00
				MH TOT							9458180.00	0.00	9458180.00	95794849.00	0.00	95794849.00
									GRNT TOT		38772754.00	0.00	38772754.00	191267583.00	0.00	191267583.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	8400384.00	0.00	8400384.00
				MH TOT							0.00	0.00	0.00	8400384.00	0.00	8400384.00
									GRNT TOT		0.00	0.00	0.00	8400384.00	0.00	8400384.00
		DIV TOT									38772754.00	0.00	49497458.00	199895967.00	0.00	254250572.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1512189.00	0.00	0.00	19359682.00
				MH TOT							0.00	0.00	1512189.00	0.00	0.00	19359682.00
		8671		00	101	xx	xx	xx	None		0.00	0.00	75108.00	0.00	0.00	494528.00
				MH TOT							0.00	0.00	75108.00	0.00	0.00	494528.00
									GRNT TOT		0.00	0.00	1587297.00	0.00	0.00	19854210.00
		0058	3054	04	337	03	01	29	Plan		4153174.00	0.00	4153174.00	24185732.00	0.00	24185732.00
				04	337	03	32	29	Plan		13840602.00	0.00	13840602.00	44756051.00	0.00	44756051.00
				MH TOT							17993776.00	0.00	17993776.00	68941783.00	0.00	68941783.00
		5054		03	337	03	03	24	Plan		0.00	0.00	0.00	30645910.00	0.00	30645910.00
				04	337	13	48	24	Plan		54985.00	0.00	54985.00	44617778.00	0.00	44617778.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	585856.00	0.00	585856.00
				04	337	58	00	24	Plan		4326977.00	0.00	4326977.00	9350588.00	0.00	9350588.00
				04	337	64	00	24	Plan		873476.00	0.00	873476.00	7561526.00	0.00	7561526.00
				03	799	03	00	37	Plan		6244926.00	0.00	6244926.00	12766987.68	0.00	12766987.68
				03	799	04	04	37	Plan		-8083154.00	0.00	-8083154.00	-26480469.68	0.00	-26480469.68
				04	800	04	21	24	Plan		902334.00	0.00	902334.00	8781369.00	0.00	8781369.00
				MH TOT							4319544.00	0.00	4319544.00	87829545.00	0.00	87829545.00
									GRNT TOT		22313320.00	0.00	22313320.00	156771328.00	0.00	156771328.00
		DIV TOT									22313320.00	0.00	23900617.00	156771328.00	0.00	176625538.00
747	CONST DIV-3 World Bank SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18541894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18541894.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18541894.00
		0058	5054	05	337	97	02	24	Plan		6929997.00	0.00	6929997.00	6929997.00	0.00	6929997.00
				05	337	97	05	24	Plan		61575.00	0.00	61575.00	571388764.00	0.00	571388764.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
747	CONST DIV-3 World Bank SITAPUR	0058	5054	MH TOT							6991572.00	0.00	6991572.00	578318761.00	0.00	578318761.00
				GRNT TOT							6991572.00	0.00	6991572.00	578318761.00	0.00	578318761.00
				DIV TOT							6991572.00	0.00	6991572.00	578318761.00	0.00	596860655.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1314160.00	0.00	0.00	69843996.00
				MH TOT							0.00	0.00	1314160.00	0.00	0.00	69843996.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53822699.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53822699.00
				GRNT TOT							0.00	0.00	1314160.00	0.00	0.00	123666695.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	43984.00	0.00	43984.00
				MH TOT							0.00	0.00	0.00	43984.00	0.00	43984.00
				GRNT TOT							0.00	0.00	0.00	43984.00	0.00	43984.00
		0058	3054	04	337	03	01	29	Plan		3115772.00	0.00	3115772.00	33764374.00	0.00	33764374.00
				04	337	03	32	29	Plan		13822017.00	0.00	13822017.00	51287064.00	0.00	51287064.00
				04	337	05	00	29	Plan		16334905.00	0.00	16334905.00	23103444.00	0.00	23103444.00
				MH TOT							33272694.00	0.00	33272694.00	108154882.00	0.00	108154882.00
			5054	04	337	13	23	24	Plan		12855820.00	0.00	12855820.00	124188829.00	0.00	124188829.00
				04	337	14	00	24	Plan		2990157.00	0.00	2990157.00	2990157.00	0.00	2990157.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3491678.00	0.00	3491678.00
				04	337	58	00	24	Plan		6707408.00	0.00	6707408.00	38250544.00	0.00	38250544.00
				04	337	64	00	24	Plan		835961.00	0.00	835961.00	6891919.00	0.00	6891919.00
				04	337	96	00	24	Plan		2692979.00	0.00	2692979.00	60678085.00	0.00	60678085.00
				03	799	03	00	37	Plan		4455803.00	0.00	4455803.00	3414082.00	0.00	3414082.00
				03	799	04	04	37	Plan		-9391443.00	0.00	-9391443.00	-22218054.00	0.00	-22218054.00
				MH TOT							21146685.00	0.00	21146685.00	217687240.00	0.00	217687240.00
				GRNT TOT							54419379.00	0.00	54419379.00	325842122.00	0.00	325842122.00
		0083	5054	04	789	13	00	24	Plan		739094.00	0.00	739094.00	36967730.00	0.00	36967730.00
				MH TOT							739094.00	0.00	739094.00	36967730.00	0.00	36967730.00
				GRNT TOT							739094.00	0.00	739094.00	36967730.00	0.00	36967730.00
				DIV TOT							55158473.00	0.00	56472633.00	362853836.00	0.00	486520531.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10203585.00	0.00	0.00	172973630.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-500.00
				MH TOT							0.00	0.00	10203585.00	0.00	0.00	172973130.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	555415.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	555915.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61871000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61871000.00
				GRNT TOT							0.00	0.00	10203585.00	0.00	0.00	235400045.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	324531.00	0.00	324531.00
				MH TOT							0.00	0.00	0.00	324531.00	0.00	324531.00
			2216	01	700	05	00	29	Plan		50105.00	0.00	50105.00	50105.00	0.00	50105.00
				MH TOT							50105.00	0.00	50105.00	50105.00	0.00	50105.00
				GRNT TOT							50105.00	0.00	50105.00	374636.00	0.00	374636.00
		0057	5054	04	101	04	21	24	Plan		5168313.00	0.00	5168313.00	10820385.00	0.00	10820385.00
				MH TOT							5168313.00	0.00	5168313.00	10820385.00	0.00	10820385.00
				GRNT TOT							5168313.00	0.00	5168313.00	10820385.00	0.00	10820385.00
		0058	3054	04	337	03	01	29	Plan		12116526.00	0.00	12116526.00	14574584.00	0.00	14574584.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
756	PROV DIV RABERTSGANJ SONBHADRA	0058	3054	04	337	03	32	29	Plan		5291457.00	0.00	5291457.00	8170769.00	0.00	8170769.00
				04	337	05	00	29	Plan		1672578.00	0.00	1672578.00	1989896.00	0.00	1989896.00
				MH TOT							19080561.00	0.00	19080561.00	24735249.00	0.00	24735249.00
		5054	04	337	15	00	24	Plan		193173.00	0.00	193173.00	9044463.00	0.00	9044463.00	
			04	337	58	00	24	Plan		24800.00	0.00	24800.00	4977011.00	0.00	4977011.00	
			03	799	03	00	37	Plan		11141755.00	0.00	11141755.00	79337042.00	0.00	79337042.00	
			04	800	04	21	24	Plan		53717708.00	0.00	53717708.00	91262389.00	0.00	91262389.00	
		MH TOT							65077436.00	0.00	65077436.00	184620905.00	0.00	184620905.00		
		GRNT TOT							84157997.00	0.00	84157997.00	209356154.00	0.00	209356154.00		
		DIV TOT							89376415.00	0.00	99580000.00	220551175.00	0.00	455951220.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26870719.00	0.00	0.00	99903294.00
				MH TOT							0.00	0.00	26870719.00	0.00	0.00	99903294.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	83079.00		
		8782	00	102	01	01	xx	None		0.00	0.00	19353790.00	0.00	0.00	316512190.00	
		MH TOT							0.00	0.00	19353790.00	0.00	0.00	316512190.00		
		GRNT TOT							0.00	0.00	46224509.00	0.00	0.00	416498563.00		
		0058	3054	04	337	03	01	29	Plan		14338606.00	0.00	14338606.00	46397044.00	0.00	46397044.00
				04	337	03	32	29	Plan		6581351.00	0.00	6581351.00	15718799.00	0.00	15718799.00
				MH TOT							20919957.00	0.00	20919957.00	62115843.00	0.00	62115843.00
5054	04			337	13	18	24	Plan		0.00	0.00	0.00	2996024.00	0.00	2996024.00	
04	337			58	00	24	Plan		0.00	0.00	0.00	1108724.00	0.00	1108724.00		
03	799			03	00	37	Plan		2230523.00	0.00	2230523.00	2197858.00	0.00	2197858.00		
03	799			04	04	37	Plan		-3784180.00	0.00	-3784180.00	-9914884.00	0.00	-9914884.00		
04	800	04	21	24	Plan		527410.00	0.00	527410.00	272624314.00	0.00	272624314.00				
MH TOT							-1026247.00	0.00	-1026247.00	269012036.00	0.00	269012036.00				
GRNT TOT							19893710.00	0.00	19893710.00	331127879.00	0.00	331127879.00				
DIV TOT							19893710.00	0.00	66118219.00	331127879.00	0.00	747626442.00				
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6905148.00	0.00	0.00	89794572.00
				MH TOT							0.00	0.00	6905148.00	0.00	0.00	89794572.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	109826.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	133213000.00	
		MH TOT							0.00	0.00	0.00	0.00	0.00	133213000.00		
		GRNT TOT							0.00	0.00	6905148.00	0.00	0.00	223117398.00		
		0058	3054	04	337	03	01	29	Plan		6128822.00	0.00	6128822.00	32775482.00	0.00	32775482.00
				04	337	03	32	29	Plan		5478515.00	0.00	5478515.00	12324023.00	0.00	12324023.00
				04	337	05	00	29	Plan		3097676.00	0.00	3097676.00	3097676.00	0.00	3097676.00
MH TOT							14705013.00	0.00	14705013.00	48197181.00	0.00	48197181.00				
5054	04			337	13	32	24	Plan		2458451.00	0.00	2458451.00	2458451.00	0.00	2458451.00	
04	337			64	00	24	Plan		5749756.00	0.00	5749756.00	5749756.00	0.00	5749756.00		
04	337			66	00	24	Plan		0.00	0.00	0.00	6068984.00	0.00	6068984.00		
03	799			03	00	37	Plan		127733.00	0.00	127733.00	4143774.00	0.00	4143774.00		
03	799	04	04	37	Plan		0.00	0.00	0.00	-70611.00	0.00	-70611.00				
MH TOT							8335940.00	0.00	8335940.00	18350354.00	0.00	18350354.00				
GRNT TOT							23040953.00	0.00	23040953.00	66547535.00	0.00	66547535.00				
DIV TOT							23040953.00	0.00	29946101.00	66547535.00	0.00	289664933.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15645446.00	0.00	0.00	118583975.00
				MH TOT							0.00	0.00	15645446.00	0.00	0.00	118583975.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266952.00
			8782	00	102	01	01	xx	None		0.00	0.00	10840145.00	0.00	0.00	60017805.00
				MH TOT							0.00	0.00	10840145.00	0.00	0.00	60017805.00
									GRNT TOT		0.00	0.00	26485591.00	0.00	0.00	178868732.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	321000.00	0.00	321000.00
				MH TOT							0.00	0.00	0.00	321000.00	0.00	321000.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	229000.00	0.00	229000.00
				MH TOT							0.00	0.00	0.00	229000.00	0.00	229000.00
			4059	80	051	23	00	24	Plan		0.00	0.00	0.00	3168228.00	0.00	3168228.00
				MH TOT							0.00	0.00	0.00	3168228.00	0.00	3168228.00
			4216	01	106	03	03	24	Plan		837500.00	0.00	837500.00	5384706.00	0.00	5384706.00
				01	700	05	39	24	Plan		2084880.00	0.00	2084880.00	5792670.00	0.00	5792670.00
				MH TOT							2922380.00	0.00	2922380.00	11177376.00	0.00	11177376.00
									GRNT TOT		2922380.00	0.00	2922380.00	14895604.00	0.00	14895604.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	12446000.00	0.00	12446000.00
				MH TOT							0.00	0.00	0.00	12446000.00	0.00	12446000.00
									GRNT TOT		0.00	0.00	0.00	12446000.00	0.00	12446000.00
		0058	3054	04	337	03	01	29	Plan		2290122.00	0.00	2290122.00	17892259.00	0.00	17892259.00
				04	337	03	32	29	Plan		17149536.00	0.00	17149536.00	54330074.00	0.00	54330074.00
				04	337	05	00	29	Plan		4990108.00	0.00	4990108.00	35457949.00	0.00	35457949.00
				MH TOT							24429766.00	0.00	24429766.00	107680282.00	0.00	107680282.00
			5054	03	337	03	03	24	Plan		1826425.00	0.00	1826425.00	143648425.00	0.00	143648425.00
				04	337	13	18	24	Plan		2046930.00	0.00	2046930.00	2924056.00	0.00	2924056.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	58	00	24	Plan		2984067.00	0.00	2984067.00	4103057.00	0.00	4103057.00
				04	337	83	00	24	Plan		1337000.00	0.00	1337000.00	19086800.00	0.00	19086800.00
				03	799	03	00	37	Plan		7776855.00	0.00	7776855.00	6754945.00	0.00	6754945.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-791264.00	0.00	-791264.00
				MH TOT							15971277.00	0.00	15971277.00	191484019.00	0.00	191484019.00
									GRNT TOT		40401043.00	0.00	40401043.00	299164301.00	0.00	299164301.00
		0083	5054	03	789	03	00	24	Plan		30801792.00	0.00	30801792.00	38064120.00	0.00	38064120.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	4234279.00	0.00	4234279.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	3212015.00	0.00	3212015.00
				MH TOT							30801792.00	0.00	30801792.00	45510414.00	0.00	45510414.00
									GRNT TOT		30801792.00	0.00	30801792.00	45510414.00	0.00	45510414.00
		DIV TOT									74125215.00	0.00	100610806.00	372016319.00	0.00	550885051.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	0058	5054	04	337	06	00	60	Plan		295500.00	0.00	295500.00	1063403.00	0.00	1063403.00
				MH TOT							295500.00	0.00	295500.00	1063403.00	0.00	1063403.00
									GRNT TOT		295500.00	0.00	295500.00	1063403.00	0.00	1063403.00
		DIV TOT									295500.00	0.00	295500.00	1063403.00	0.00	1063403.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3802316.00	0.00	0.00	18703363.00
				MH TOT							0.00	0.00	3802316.00	0.00	0.00	18703363.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99309.00	0.00	0.00	103859.00
				MH TOT							0.00	0.00	99309.00	0.00	0.00	103859.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
769	PROV DIV ST KABIRNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1570200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1570200.00		
				GRNT TOT						0.00	0.00	3901625.00	0.00	0.00	20377422.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	728866.00	0.00	728866.00	
				MH TOT						0.00	0.00	0.00	728866.00	0.00	728866.00		
				GRNT TOT						0.00	0.00	0.00	728866.00	0.00	728866.00		
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	16971450.00	0.00	16971450.00	
				MH TOT						0.00	0.00	0.00	16971450.00	0.00	16971450.00		
				GRNT TOT						0.00	0.00	0.00	16971450.00	0.00	16971450.00		
		0058	3054	04	337	03	01	29	Plan		668091.00	0.00	668091.00	3694693.00	0.00	3694693.00	
				04	337	03	32	29	Plan		27885336.00	0.00	27885336.00	85940345.00	0.00	85940345.00	
				04	337	05	00	29	Plan		2259731.00	0.00	2259731.00	5578007.00	0.00	5578007.00	
				MH TOT						30813158.00	0.00	30813158.00	95213045.00	0.00	95213045.00		
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	3155183.00	0.00	3155183.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	1436823.00	0.00	1436823.00	
				04	337	18	00	24	Plan		20389731.00	0.00	20389731.00	52146695.00	0.00	52146695.00	
				04	337	58	00	24	Plan		7472341.00	0.00	7472341.00	36982787.00	0.00	36982787.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	5133868.00	0.00	5133868.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	8913822.00	0.00	8913822.00	
				03	799	03	00	37	Plan		2637780.00	0.00	2637780.00	5366600.00	0.00	5366600.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	2411840.00	0.00	2411840.00	
				MH TOT						30499852.00	0.00	30499852.00	115547618.00	0.00	115547618.00		
				GRNT TOT						61313010.00	0.00	61313010.00	210760663.00	0.00	210760663.00		
		DIV TOT										61313010.00	0.00	65214635.00	228460979.00	0.00	248838401.00
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3107500.00	0.00	0.00	39627505.00	
				MH TOT						0.00	0.00	3107500.00	0.00	0.00	39627505.00		
			8782	00	102	01	01	xx	None		0.00	0.00	150000.00	0.00	0.00	12954400.00	
				MH TOT						0.00	0.00	150000.00	0.00	0.00	12954400.00		
				GRNT TOT						0.00	0.00	3257500.00	0.00	0.00	52581905.00		
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	34648274.00	0.00	34648274.00	
				MH TOT						0.00	0.00	0.00	34648274.00	0.00	34648274.00		
				GRNT TOT						0.00	0.00	0.00	34648274.00	0.00	34648274.00		
		0058	3054	04	337	03	01	29	Plan		4087385.00	0.00	4087385.00	10991091.00	0.00	10991091.00	
				04	337	03	32	29	Plan		18475838.00	0.00	18475838.00	49018952.00	0.00	49018952.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	20493187.00	0.00	20493187.00	
				MH TOT						22563223.00	0.00	22563223.00	80503230.00	0.00	80503230.00		
			5054	03	337	03	03	24	Plan		29153718.00	0.00	29153718.00	142656363.00	0.00	142656363.00	
				04	337	58	00	24	Plan		3950157.00	0.00	3950157.00	8134502.00	0.00	8134502.00	
				04	337	64	00	24	Plan		3777202.00	0.00	3777202.00	3777202.00	0.00	3777202.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1534200.00	0.00	1534200.00	
				03	799	03	00	37	Plan		-2164552.00	0.00	-2164552.00	-5694460.00	0.00	-5694460.00	
				03	799	04	04	37	Plan		-500043.00	0.00	-500043.00	437740.00	0.00	437740.00	
				MH TOT						34216482.00	0.00	34216482.00	150845547.00	0.00	150845547.00		
				GRNT TOT						56779705.00	0.00	56779705.00	231348777.00	0.00	231348777.00		
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	30550000.00	0.00	30550000.00	
				04	789	14	00	24	Plan		2216299.00	0.00	2216299.00	2216299.00	0.00	2216299.00	
				MH TOT						2216299.00	0.00	2216299.00	32766299.00	0.00	32766299.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
772	CONS DIV 2 ST. KABIRNAGAR	0083										2216299.00	0.00	2216299.00	32766299.00	0.00	32766299.00
												58996004.00	0.00	62253504.00	298763350.00	0.00	351345255.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11935885.00	0.00	0.00	117621372.00
												0.00	0.00	11935885.00	0.00	0.00	117621372.00
												0.00	0.00	29398000.00	0.00	0.00	128724396.00
												0.00	0.00	29398000.00	0.00	0.00	128724396.00
												0.00	0.00	41333885.00	0.00	0.00	246345768.00
												1227466.00	0.00	1227466.00	5987128.00	0.00	5987128.00
												1227466.00	0.00	1227466.00	5987128.00	0.00	5987128.00
												0.00	0.00	0.00	12601230.00	0.00	12601230.00
												4692335.00	0.00	4692335.00	11925680.00	0.00	11925680.00
												4898916.00	0.00	4898916.00	11077187.00	0.00	11077187.00
												9591251.00	0.00	9591251.00	35604097.00	0.00	35604097.00
												10818717.00	0.00	10818717.00	41591225.00	0.00	41591225.00
												2316292.00	0.00	2316292.00	84810816.00	0.00	84810816.00
												37199574.00	0.00	37199574.00	86109592.00	0.00	86109592.00
												30142265.00	0.00	30142265.00	45565952.00	0.00	45565952.00
												69658131.00	0.00	69658131.00	216486360.00	0.00	216486360.00
												6277266.00	0.00	6277266.00	36142622.00	0.00	36142622.00
												0.00	0.00	0.00	25286378.00	0.00	25286378.00
												0.00	0.00	0.00	25274000.00	0.00	25274000.00
												0.00	0.00	0.00	1041816.00	0.00	1041816.00
												10468894.00	0.00	10468894.00	13733045.00	0.00	13733045.00
												6476807.00	0.00	6476807.00	11477289.00	0.00	11477289.00
												8063595.00	0.00	8063595.00	52472779.00	0.00	52472779.00
												6145580.00	0.00	6145580.00	-35179036.00	0.00	-35179036.00
												37432142.00	0.00	37432142.00	130248893.00	0.00	130248893.00
												107090273.00	0.00	107090273.00	346735253.00	0.00	346735253.00
												11248686.00	0.00	11248686.00	15220536.00	0.00	15220536.00
												0.00	0.00	0.00	1315464.00	0.00	1315464.00
												637115.00	0.00	637115.00	6363005.00	0.00	6363005.00
												0.00	0.00	0.00	205860.00	0.00	205860.00
												0.00	0.00	0.00	632135.00	0.00	632135.00
												0.00	0.00	0.00	3349175.00	0.00	3349175.00
												0.00	0.00	0.00	1147694.00	0.00	1147694.00
												11885801.00	0.00	11885801.00	28233869.00	0.00	28233869.00
												11885801.00	0.00	11885801.00	28233869.00	0.00	28233869.00
												129794791.00	0.00	171128676.00	416560347.00	0.00	662906115.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1442394.00	0.00	0.00	21406077.00
												0.00	0.00	1442394.00	0.00	0.00	21406077.00
												0.00	0.00	41447328.00	0.00	0.00	53160403.00
												0.00	0.00	41447328.00	0.00	0.00	53160403.00
												0.00	0.00	42889722.00	0.00	0.00	74566480.00
												0.00	0.00	0.00	767172.00	0.00	767172.00
												0.00	0.00	0.00	767172.00	0.00	767172.00
												0.00	0.00	0.00	7835267.00	0.00	7835267.00
												0.00	0.00	0.00	7835267.00	0.00	7835267.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
781	PROV DIV SULTANPUR	0057										0.00	0.00	0.00	8602439.00	0.00	8602439.00
		0058	3054	04	337	03	01	29	Plan			3558440.00	0.00	3558440.00	30023563.00	0.00	30023563.00
				04	337	03	32	29	Plan			4874195.00	0.00	4874195.00	25646706.00	0.00	25646706.00
				04	337	05	00	29	Plan			12802652.00	0.00	12802652.00	19902486.00	0.00	19902486.00
				MH TOT								21235287.00	0.00	21235287.00	75572755.00	0.00	75572755.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	14888219.00	0.00	14888219.00
				03	337	13	28	24	Plan			175277.00	0.00	175277.00	536025.00	0.00	536025.00
				04	337	13	18	24	Plan			341831.00	0.00	341831.00	3285362.00	0.00	3285362.00
				04	337	13	23	24	Plan			189440.00	0.00	189440.00	41453284.00	0.00	41453284.00
				04	337	13	48	24	Plan			6661925.00	0.00	6661925.00	8942566.00	0.00	8942566.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	239806.00	0.00	239806.00
				04	337	58	00	24	Plan			6950261.00	0.00	6950261.00	10140136.00	0.00	10140136.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	4419030.00	0.00	4419030.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	3913383.00	0.00	3913383.00
				03	799	03	00	37	Plan			-1727757.00	0.00	-1727757.00	1933048.00	0.00	1933048.00
				03	799	04	04	37	Plan			3681574.00	0.00	3681574.00	5429537.00	0.00	5429537.00
				04	800	04	21	24	Plan			0.00	0.00	0.00	12555696.00	0.00	12555696.00
				MH TOT								16272551.00	0.00	16272551.00	107736092.00	0.00	107736092.00
				GRNT TOT								37507838.00	0.00	37507838.00	183308847.00	0.00	183308847.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	2095800.00	0.00	2095800.00
				03	789	05	00	24	Plan			95324.00	0.00	95324.00	95324.00	0.00	95324.00
				04	789	13	00	24	Plan			134830.00	0.00	134830.00	10915736.00	0.00	10915736.00
				MH TOT								230154.00	0.00	230154.00	13106860.00	0.00	13106860.00
				GRNT TOT								230154.00	0.00	230154.00	13106860.00	0.00	13106860.00
		DIV TOT										37737992.00	0.00	80627714.00	205018146.00	0.00	279584626.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1448920.00	0.00	0.00	76226763.00
				MH TOT								0.00	0.00	1448920.00	0.00	0.00	76226763.00
			8782	00	102	01	01	xx	None			0.00	0.00	38957000.00	0.00	0.00	94535000.00
				MH TOT								0.00	0.00	38957000.00	0.00	0.00	94535000.00
				GRNT TOT								0.00	0.00	40405920.00	0.00	0.00	170761763.00
		0055	2059	80	053	06	00	29	Plan			267834.00	0.00	267834.00	2856397.00	0.00	2856397.00
				MH TOT								267834.00	0.00	267834.00	2856397.00	0.00	2856397.00
			2216	01	700	05	00	29	Plan			754806.00	0.00	754806.00	7246777.00	0.00	7246777.00
				MH TOT								754806.00	0.00	754806.00	7246777.00	0.00	7246777.00
				GRNT TOT								1022640.00	0.00	1022640.00	10103174.00	0.00	10103174.00
		0057	5054	04	101	04	21	24	Plan			1213617.00	0.00	1213617.00	8021660.00	0.00	8021660.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								1213617.00	0.00	1213617.00	8021660.00	0.00	8021660.00
				GRNT TOT								1213617.00	0.00	1213617.00	8021660.00	0.00	8021660.00
		0058	3054	04	337	03	01	29	Plan			3475142.00	0.00	3475142.00	8656264.00	0.00	8656264.00
				04	337	03	32	29	Plan			7607034.00	0.00	7607034.00	36775494.00	0.00	36775494.00
				04	337	05	00	29	Plan			3850000.00	0.00	3850000.00	5999696.00	0.00	5999696.00
				MH TOT								14932176.00	0.00	14932176.00	51431454.00	0.00	51431454.00
			5054	04	337	13	18	24	Plan			770912.00	0.00	770912.00	1158962.00	0.00	1158962.00
				04	337	13	23	24	Plan			4494219.00	0.00	4494219.00	34555252.00	0.00	34555252.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	1724103.00	0.00	1724103.00
				04	337	15	00	24	Plan			6779726.00	0.00	6779726.00	31207900.00	0.00	31207900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
784	CONST DIV 3 SULTANPUR	0058	5054	04	337	58	00	24	Plan		1605076.00	0.00	1605076.00	22134786.00	0.00	22134786.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	4164494.00	0.00	4164494.00		
				04	337	83	00	24	Plan		17615159.00	0.00	17615159.00	189661226.00	0.00	189661226.00		
				04	337	96	00	24	Plan		656816.00	0.00	656816.00	2498108.00	0.00	2498108.00		
				03	799	03	00	37	Plan		-3204046.00	0.00	-3204046.00	-14362064.00	0.00	-14362064.00		
				03	799	04	04	37	Plan		4000000.00	0.00	4000000.00	7000000.00	0.00	7000000.00		
				MH TOT									32717862.00	0.00	32717862.00	279742767.00	0.00	279742767.00
				GRNT TOT							47650038.00	0.00	47650038.00	331174221.00	0.00	331174221.00		
			0083	5054	04	789	13	00	24	Plan		9233433.00	0.00	9233433.00	9279000.00	0.00	9279000.00	
				MH TOT									9233433.00	0.00	9233433.00	9279000.00	0.00	9279000.00
		GRNT TOT							9233433.00	0.00	9233433.00	9279000.00	0.00	9279000.00				
	DIV TOT										59119728.00	0.00	99525648.00	358578055.00	0.00	529339818.00		
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	741839.00	0.00	0.00	6007233.00		
				MH TOT									0.00	0.00	741839.00	0.00	0.00	6007233.00
				GRNT TOT							0.00	0.00	741839.00	0.00	0.00	6007233.00		
	DIV TOT										0.00	0.00	741839.00	0.00	0.00	6007233.00		
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3023078.00	0.00	0.00	98322009.00		
				MH TOT									0.00	0.00	3023078.00	0.00	0.00	98322009.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	64400443.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	64400443.00
				GRNT TOT							0.00	0.00	3023078.00	0.00	0.00	162737452.00		
			0058	3054	04	337	03	01	29	Plan		1834015.00	0.00	1834015.00	6076571.00	0.00	6076571.00	
					04	337	03	32	29	Plan		17153735.00	0.00	17153735.00	38163888.00	0.00	38163888.00	
					04	337	05	00	29	Plan		5496969.00	0.00	5496969.00	30445805.00	0.00	30445805.00	
		MH TOT									24484719.00	0.00	24484719.00	74686264.00	0.00	74686264.00		
		5054	03	337	03	03	24	Plan		115000447.00	0.00	115000447.00	285785118.00	0.00	285785118.00			
			04	337	13	18	24	Plan		1479253.00	0.00	1479253.00	1479253.00	0.00	1479253.00			
			04	337	13	23	24	Plan		2396668.00	0.00	2396668.00	296086279.00	0.00	296086279.00			
			04	337	13	38	24	Plan		6854884.00	0.00	6854884.00	14897362.00	0.00	14897362.00			
			04	337	13	49	24	Plan		5138966.00	0.00	5138966.00	20739299.00	0.00	20739299.00			
			04	337	14	00	24	Plan		0.00	0.00	0.00	256778.00	0.00	256778.00			
			04	337	15	00	24	Plan		8396900.00	0.00	8396900.00	52415436.00	0.00	52415436.00			
			04	337	58	00	24	Plan		22925774.00	0.00	22925774.00	151047908.00	0.00	151047908.00			
			04	337	64	00	24	Plan		4785206.00	0.00	4785206.00	13659236.00	0.00	13659236.00			
			04	337	96	00	24	Plan		28556.00	0.00	28556.00	9472385.00	0.00	9472385.00			
			03	799	03	00	37	Plan		3826663.00	0.00	3826663.00	6544531.00	0.00	6544531.00			
		MH TOT									170833317.00	0.00	170833317.00	852383585.00	0.00	852383585.00		
		GRNT TOT							195318036.00	0.00	195318036.00	927069849.00	0.00	927069849.00				
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	74346698.00	0.00	74346698.00			
			04	789	13	00	24	Plan		4868471.00	0.00	4868471.00	85178283.00	0.00	85178283.00			
		MH TOT									4868471.00	0.00	4868471.00	159524981.00	0.00	159524981.00		
		GRNT TOT							4868471.00	0.00	4868471.00	159524981.00	0.00	159524981.00				
	DIV TOT										200186507.00	0.00	203209585.00	1086594830.00	0.00	1249332282.00		
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1312798.00	0.00	0.00	4766335.00		
				MH TOT									0.00	0.00	1312798.00	0.00	0.00	4766335.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36346.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36346.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161934.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	161934.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	743000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	743000.00
				GRNT TOT							0.00	0.00	1812798.00	0.00	0.00	5707615.00
		0055	2059	80	053	06	00	29	Plan		31152.00	0.00	31152.00	156215.00	0.00	156215.00
				MH TOT							31152.00	0.00	31152.00	156215.00	0.00	156215.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	9987118.00	0.00	9987118.00
				MH TOT							0.00	0.00	0.00	9987118.00	0.00	9987118.00
				GRNT TOT							31152.00	0.00	31152.00	10143333.00	0.00	10143333.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	7918378.00	0.00	7918378.00
				MH TOT							0.00	0.00	0.00	7918378.00	0.00	7918378.00
				GRNT TOT							0.00	0.00	0.00	7918378.00	0.00	7918378.00
		0058	3054	04	337	03	01	29	Plan		11281021.00	0.00	11281021.00	26270484.00	0.00	26270484.00
				04	337	03	32	29	Plan		4480137.00	0.00	4480137.00	33949802.00	0.00	33949802.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	224923.00	0.00	224923.00
				MH TOT							15761158.00	0.00	15761158.00	60445209.00	0.00	60445209.00
			5054	03	337	13	28	24	Plan		30393625.00	0.00	30393625.00	30540031.00	0.00	30540031.00
				04	337	13	18	24	Plan		1892457.00	0.00	1892457.00	3689749.00	0.00	3689749.00
				04	337	13	23	24	Plan		10110392.00	0.00	10110392.00	16016058.00	0.00	16016058.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	7511866.00	0.00	7511866.00
				04	337	58	00	24	Plan		12223878.00	0.00	12223878.00	34476370.00	0.00	34476370.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	559200.00	0.00	559200.00
				03	799	03	00	37	Plan		-368604.00	0.00	-368604.00	-10131766.00	0.00	-10131766.00
				03	799	04	04	37	Plan		-1333517.00	0.00	-1333517.00	-2824164.00	0.00	-2824164.00
				MH TOT							52918231.00	0.00	52918231.00	79837344.00	0.00	79837344.00
				GRNT TOT							68679389.00	0.00	68679389.00	140282553.00	0.00	140282553.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2423566.00	0.00	2423566.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	2081818.00	0.00	2081818.00
				MH TOT							0.00	0.00	0.00	4505384.00	0.00	4505384.00
				GRNT TOT							0.00	0.00	0.00	4505384.00	0.00	4505384.00
				DIV TOT							68710541.00	0.00	70523339.00	162849648.00	0.00	168557263.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	235839.00	0.00	0.00	6581479.00
				MH TOT							0.00	0.00	235839.00	0.00	0.00	6581479.00
			8782	00	102	01	01	xx	None		0.00	0.00	36000.00	0.00	0.00	57000.00
				MH TOT							0.00	0.00	36000.00	0.00	0.00	57000.00
				GRNT TOT							0.00	0.00	271839.00	0.00	0.00	6638479.00
		0057	5054	04	101	34	00	24	Plan		2364000.00	0.00	2364000.00	2364000.00	0.00	2364000.00
				MH TOT							2364000.00	0.00	2364000.00	2364000.00	0.00	2364000.00
				GRNT TOT							2364000.00	0.00	2364000.00	2364000.00	0.00	2364000.00
		0058	3054	04	337	03	01	29	Plan		2210773.00	0.00	2210773.00	5745633.00	0.00	5745633.00
				04	337	03	32	29	Plan		14471393.00	0.00	14471393.00	26213901.00	0.00	26213901.00
				04	337	05	00	29	Plan		1081997.00	0.00	1081997.00	2851527.00	0.00	2851527.00
				MH TOT							17764163.00	0.00	17764163.00	34811061.00	0.00	34811061.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	23662651.00	0.00	23662651.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0058	5054	04	337	14	00	24	Plan		811036.00	0.00	811036.00	811036.00	0.00	811036.00
				04	337	15	00	24	Plan		2806652.00	0.00	2806652.00	12254168.00	0.00	12254168.00
				04	337	58	00	24	Plan		12639335.00	0.00	12639335.00	34663586.00	0.00	34663586.00
				03	799	03	00	37	Plan		2186112.00	0.00	2186112.00	-1540084.00	0.00	-1540084.00
				03	799	04	04	37	Plan		-2879378.00	0.00	-2879378.00	7120622.00	0.00	7120622.00
				MH TOT							15563757.00	0.00	15563757.00	76971979.00	0.00	76971979.00
									GRNT TOT		33327920.00	0.00	33327920.00	111783040.00	0.00	111783040.00
		0083	5054	04	789	16	00	24	Plan		636000.00	0.00	636000.00	636000.00	0.00	636000.00
				MH TOT							636000.00	0.00	636000.00	636000.00	0.00	636000.00
									GRNT TOT		636000.00	0.00	636000.00	636000.00	0.00	636000.00
		DIV TOT									36327920.00	0.00	36599759.00	114783040.00	0.00	121421519.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2529708.00	0.00	0.00	39008665.00
				MH TOT							0.00	0.00	2529708.00	0.00	0.00	39008665.00
			8782	00	102	01	01	xx	None		0.00	0.00	12000000.00	0.00	0.00	28472000.00
				MH TOT							0.00	0.00	12000000.00	0.00	0.00	28472000.00
									GRNT TOT		0.00	0.00	14529708.00	0.00	0.00	67480665.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	169512.00	0.00	169512.00
				MH TOT							0.00	0.00	0.00	169512.00	0.00	169512.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	904755.00	0.00	904755.00
				MH TOT							0.00	0.00	0.00	904755.00	0.00	904755.00
									GRNT TOT		0.00	0.00	0.00	1074267.00	0.00	1074267.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	8273999.00	0.00	8273999.00
				MH TOT							0.00	0.00	0.00	8273999.00	0.00	8273999.00
									GRNT TOT		0.00	0.00	0.00	8273999.00	0.00	8273999.00
		0058	3054	04	337	03	01	29	Plan		1989415.00	0.00	1989415.00	21902367.00	0.00	21902367.00
				04	337	03	32	29	Plan		17695426.00	0.00	17695426.00	65688233.00	0.00	65688233.00
				04	337	05	00	29	Plan		6942247.00	0.00	6942247.00	236796288.00	0.00	236796288.00
				MH TOT							26627088.00	0.00	26627088.00	324386888.00	0.00	324386888.00
			5054	03	337	03	03	24	Plan		112035470.00	0.00	112035470.00	354775344.00	0.00	354775344.00
				03	337	13	28	24	Plan		0.00	0.00	0.00	21130496.00	0.00	21130496.00
				04	337	13	23	24	Plan		-7448555.00	0.00	-7448555.00	184951389.00	0.00	184951389.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	964000.00	0.00	964000.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	29800363.00	0.00	29800363.00
				04	337	15	00	24	Plan		1658300.00	0.00	1658300.00	4376756.00	0.00	4376756.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	8817117.00	0.00	8817117.00
				04	337	58	00	24	Plan		17610472.00	0.00	17610472.00	130356012.00	0.00	130356012.00
				04	337	64	00	24	Plan		873231.00	0.00	873231.00	22508231.00	0.00	22508231.00
				04	337	96	00	24	Plan		1037304.00	0.00	1037304.00	9461481.00	0.00	9461481.00
				03	799	03	00	37	Plan		-5562491.00	0.00	-5562491.00	-20849867.00	0.00	-20849867.00
				03	799	04	04	37	Plan		-2575026.00	0.00	-2575026.00	7019084.00	0.00	7019084.00
				MH TOT							117628705.00	0.00	117628705.00	753310406.00	0.00	753310406.00
									GRNT TOT		144255793.00	0.00	144255793.00	1077697294.00	0.00	1077697294.00
		0083	5054	03	789	03	00	24	Plan		30068451.00	0.00	30068451.00	30068451.00	0.00	30068451.00
				03	789	03	00	24	TE_P	VT	63630000.00	0.00	63630000.00	63630000.00	0.00	63630000.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	52601916.00	0.00	52601916.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	2228000.00	0.00	2228000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	63630000.00	0.00	63630000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
816	PROV DIV UNNAO	0083	5054	04	789	16	00	24	TE_P	VT	-63630000.00	0.00	-63630000.00	-63630000.00	0.00	-63630000.00	
				MH TOT							30068451.00	0.00	30068451.00	148528367.00	0.00	148528367.00	
									GRNT TOT		30068451.00	0.00	30068451.00	148528367.00	0.00	148528367.00	
				DIV TOT								174324244.00	0.00	188853952.00	1235573927.00	0.00	1303054592.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8148551.00	0.00	0.00	58582841.00	
				MH TOT							0.00	0.00	8148551.00	0.00	0.00	58582841.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	92847.00	0.00	0.00	355050.00	
				MH TOT							0.00	0.00	92847.00	0.00	0.00	355050.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22936438.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	22936438.00	
									GRNT TOT		0.00	0.00	8241398.00	0.00	0.00	81874329.00	
		0057	5054	04	101	04	21	24	Plan		5165549.00	0.00	5165549.00	9118186.00	0.00	9118186.00	
				MH TOT							5165549.00	0.00	5165549.00	9118186.00	0.00	9118186.00	
									GRNT TOT		5165549.00	0.00	5165549.00	9118186.00	0.00	9118186.00	
		0058	3054	04	337	03	01	29	Plan		7524734.00	0.00	7524734.00	35919980.00	0.00	35919980.00	
				04	337	03	32	29	Plan		8529200.00	0.00	8529200.00	43704012.00	0.00	43704012.00	
				04	337	05	00	29	Plan		12807500.00	0.00	12807500.00	84241065.00	0.00	84241065.00	
				MH TOT							28861434.00	0.00	28861434.00	163865057.00	0.00	163865057.00	
			5054	04	337	13	18	24	Plan		199051.00	0.00	199051.00	1726126.00	0.00	1726126.00	
				04	337	13	48	24	Plan		188990.00	0.00	188990.00	43686526.00	0.00	43686526.00	
				04	337	15	00	24	Plan		2447691.00	0.00	2447691.00	3442872.00	0.00	3442872.00	
				04	337	58	00	24	Plan		2070000.00	0.00	2070000.00	22308878.00	0.00	22308878.00	
				04	337	64	00	24	Plan		6725593.00	0.00	6725593.00	16827844.00	0.00	16827844.00	
				04	337	96	00	24	Plan		5103109.00	0.00	5103109.00	21954445.00	0.00	21954445.00	
				03	799	03	00	37	Plan		8837261.00	0.00	8837261.00	37086449.00	0.00	37086449.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	2706978.00	0.00	2706978.00	
				MH TOT							25571695.00	0.00	25571695.00	149740118.00	0.00	149740118.00	
									GRNT TOT		54433129.00	0.00	54433129.00	313605175.00	0.00	313605175.00	
		0083	5054	04	789	14	00	24	Plan		1390548.00	0.00	1390548.00	1390548.00	0.00	1390548.00	
				MH TOT							1390548.00	0.00	1390548.00	1390548.00	0.00	1390548.00	
									GRNT TOT		1390548.00	0.00	1390548.00	1390548.00	0.00	1390548.00	
				DIV TOT								60989226.00	0.00	69230624.00	324113909.00	0.00	405988238.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27149227.00	0.00	0.00	180137511.00	
				MH TOT							0.00	0.00	27149227.00	0.00	0.00	180137511.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5591920.00	0.00	0.00	47689453.00	
				MH TOT							0.00	0.00	5591920.00	0.00	0.00	47689453.00	
									GRNT TOT		0.00	0.00	32741147.00	0.00	0.00	227826964.00	
		0055	2059	80	053	06	00	29	Plan		67903.00	0.00	67903.00	1574416.00	0.00	1574416.00	
				MH TOT							67903.00	0.00	67903.00	1574416.00	0.00	1574416.00	
			4059	80	051	18	00	24	Plan		0.00	0.00	0.00	1301812.00	0.00	1301812.00	
				80	051	21	00	24	Plan		88754.00	0.00	88754.00	11398726.00	0.00	11398726.00	
				MH TOT							88754.00	0.00	88754.00	12700538.00	0.00	12700538.00	
									GRNT TOT		156657.00	0.00	156657.00	14274954.00	0.00	14274954.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	16021459.00	0.00	16021459.00	
				MH TOT							0.00	0.00	0.00	16021459.00	0.00	16021459.00	
									GRNT TOT		0.00	0.00	0.00	16021459.00	0.00	16021459.00	
		0058	3054	04	337	03	01	29	Plan		8246619.00	0.00	8246619.00	37226907.00	0.00	37226907.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
846	PROV DIV VARANASI	0058	3054	04	337	03	32	29	Plan		8986337.00	0.00	8986337.00	22251553.00	0.00	22251553.00	
				04	337	05	00	29	Plan		12533806.00	0.00	12533806.00	119228028.00	0.00	119228028.00	
				MH TOT							29766762.00	0.00	29766762.00	178706488.00	0.00	178706488.00	
			5054	03	337	03	06	24	Plan		27182500.00	0.00	27182500.00	27182500.00	0.00	27182500.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	2067461.00	0.00	2067461.00	
				04	337	13	23	24	Plan		55553864.00	0.00	55553864.00	177515196.00	0.00	177515196.00	
				04	337	58	00	24	Plan		836031.00	0.00	836031.00	53906035.00	0.00	53906035.00	
				03	799	03	00	37	Plan		599638.00	0.00	599638.00	-6055325.00	0.00	-6055325.00	
				03	799	04	04	37	Plan		3046670.00	0.00	3046670.00	10569626.00	0.00	10569626.00	
				80	800	07	00	16	Plan		0.00	0.00	0.00	2006000.00	0.00	2006000.00	
				MH TOT							87218703.00	0.00	87218703.00	267191493.00	0.00	267191493.00	
				GRNT TOT							116985465.00	0.00	116985465.00	445897981.00	0.00	445897981.00	
		0083	5054	03	789	06	00	24	Plan		7317500.00	0.00	7317500.00	7317500.00	0.00	7317500.00	
				04	789	13	00	24	Plan		0.00	0.00	0.00	32656451.00	0.00	32656451.00	
				MH TOT							7317500.00	0.00	7317500.00	39973951.00	0.00	39973951.00	
				GRNT TOT							7317500.00	0.00	7317500.00	39973951.00	0.00	39973951.00	
		DIV TOT										124459622.00	0.00	157200769.00	516168345.00	0.00	743995309.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10922074.00	0.00	0.00	95262971.00	
				MH TOT							0.00	0.00	10922074.00	0.00	0.00	95262971.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13131.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13131.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2373681.00	0.00	0.00	15830156.00	
				MH TOT							0.00	0.00	2373681.00	0.00	0.00	15830156.00	
				GRNT TOT							0.00	0.00	13295755.00	0.00	0.00	111106258.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	372258.00	0.00	372258.00	
				MH TOT							0.00	0.00	0.00	372258.00	0.00	372258.00	
			2216	01	700	05	00	29	Plan		1845420.00	0.00	1845420.00	13616884.00	0.00	13616884.00	
				MH TOT							1845420.00	0.00	1845420.00	13616884.00	0.00	13616884.00	
				GRNT TOT							1845420.00	0.00	1845420.00	13989142.00	0.00	13989142.00	
		0058	3054	04	337	03	01	29	Plan		17165617.00	0.00	17165617.00	44855981.00	0.00	44855981.00	
				04	337	03	32	29	Plan		2013529.00	0.00	2013529.00	11935000.00	0.00	11935000.00	
				04	337	05	00	29	Plan		6801939.00	0.00	6801939.00	39842787.00	0.00	39842787.00	
				MH TOT							25981085.00	0.00	25981085.00	96633768.00	0.00	96633768.00	
			5054	03	337	03	06	24	Plan		80000000.00	0.00	80000000.00	80000000.00	0.00	80000000.00	
				04	337	13	32	24	Plan		753552.00	0.00	753552.00	1646740.00	0.00	1646740.00	
				04	337	58	00	24	Plan		8825744.00	0.00	8825744.00	72319321.00	0.00	72319321.00	
				04	337	64	00	24	Plan		971355.00	0.00	971355.00	2117445.00	0.00	2117445.00	
				03	799	03	00	37	Plan		-1700842.00	0.00	-1700842.00	-1656362.00	0.00	-1656362.00	
				03	799	04	04	37	Plan		3963184.00	0.00	3963184.00	3488413.00	0.00	3488413.00	
				MH TOT							92812993.00	0.00	92812993.00	157915557.00	0.00	157915557.00	
				GRNT TOT							118794078.00	0.00	118794078.00	254549325.00	0.00	254549325.00	
		0083	5054	03	789	06	00	24	Plan		10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00	
				MH TOT							10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00	
				GRNT TOT							10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00	
		DIV TOT										130639498.00	0.00	143935253.00	278538467.00	0.00	389644725.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18791807.00	0.00	0.00	80850740.00	
				MH TOT							0.00	0.00	18791807.00	0.00	0.00	80850740.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
856	PROV DIV KANSHIRAM NAGAR	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	46223.00	0.00	46223.00
				MH TOT						0.00	0.00	0.00	84223.00	0.00	84223.00	
				GRNT TOT						0.00	0.00	0.00	84223.00	0.00	84223.00	
		0057	5054	04	101	04	21	24	Plan		23242455.00	0.00	23242455.00	177769517.00	0.00	177769517.00
				MH TOT						23242455.00	0.00	23242455.00	177769517.00	0.00	177769517.00	
				GRNT TOT						23242455.00	0.00	23242455.00	177769517.00	0.00	177769517.00	
		0058	3054	04	337	03	01	29	Plan		1081408.00	0.00	1081408.00	10301481.00	0.00	10301481.00
				04	337	03	32	29	Plan		5790118.00	0.00	5790118.00	17447417.00	0.00	17447417.00
				04	337	05	00	29	Plan		32617975.00	0.00	32617975.00	89502405.00	0.00	89502405.00
				MH TOT						39489501.00	0.00	39489501.00	117251303.00	0.00	117251303.00	
			5054	03	337	03	03	24	Plan		18180.00	0.00	18180.00	21339700.00	0.00	21339700.00
				04	337	96	00	24	Plan		281964.00	0.00	281964.00	1302261.00	0.00	1302261.00
				03	799	03	00	37	Plan		1027408.00	0.00	1027408.00	3234680.00	0.00	3234680.00
				03	799	04	04	37	Plan		3937004.00	0.00	3937004.00	831925.00	0.00	831925.00
				MH TOT						5264556.00	0.00	5264556.00	26708566.00	0.00	26708566.00	
				GRNT TOT						44754057.00	0.00	44754057.00	143959869.00	0.00	143959869.00	
		DIV TOT								67996512.00	0.00	69330935.00	321813609.00	0.00	364054128.00	
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18748138.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18748138.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-48552.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	48552.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48552.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18796690.00	
		0058	3054	04	337	03	01	29	Plan		868311.00	0.00	868311.00	9906589.00	0.00	9906589.00
				04	337	03	32	29	Plan		1543370.00	0.00	1543370.00	15571871.00	0.00	15571871.00
				04	337	05	00	29	Plan		1843301.00	0.00	1843301.00	29020191.00	0.00	29020191.00
				MH TOT						4254982.00	0.00	4254982.00	54498651.00	0.00	54498651.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	8635815.00	0.00	8635815.00
				04	337	96	00	24	Plan		271559.00	0.00	271559.00	10344681.00	0.00	10344681.00
				03	799	03	00	37	Plan		6394794.00	0.00	6394794.00	6586545.00	0.00	6586545.00
				03	799	04	04	37	Plan		2203186.00	0.00	2203186.00	1684885.00	0.00	1684885.00
				MH TOT						8869539.00	0.00	8869539.00	27251926.00	0.00	27251926.00	
				GRNT TOT						13124521.00	0.00	13124521.00	81750577.00	0.00	81750577.00	
		DIV TOT								13124521.00	0.00	13124521.00	81750577.00	0.00	100547267.00	
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	189105702.00	0.00	0.00	1708562812.00
				MH TOT						0.00	0.00	189105702.00	0.00	0.00	1708562812.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	26564.00	0.00	0.00	83536.00
				MH TOT						0.00	0.00	26564.00	0.00	0.00	83536.00	
			8782	00	102	01	01	xx	None		0.00	0.00	393184000.00	0.00	0.00	1750000000.00
				MH TOT						0.00	0.00	393184000.00	0.00	0.00	1750000000.00	
				GRNT TOT						0.00	0.00	582316266.00	0.00	0.00	3458646348.00	
		DIV TOT								0.00	0.00	582316266.00	0.00	0.00	3458646348.00	
GRAND TOTAL:										16662054763.00	4619636.00	39918740670.00	74767257594.00	93902606.00	138147491475.00	

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001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	34986481.00	64835851.00
		8782	00	102	02	01	xx	NONE	1276373.00	80414704.00
		8782	00	102	02	02	xx	NONE	23942093.00	158038785.00
		DIV TOT:							60204947.00	303289340.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	13129397.00	73111605.00
		8782	00	102	02	01	xx	NONE	16263768.00	64059177.00
		8782	00	102	02	02	xx	NONE	61124092.00	358680420.00
		DIV TOT:							90517257.00	495851202.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	504845.00	10983801.00
		8782	00	102	02	01	xx	NONE	5545682.00	41864141.00
		8782	00	102	02	02	xx	NONE	24676399.00	159923631.00
		DIV TOT:							30726926.00	212771573.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	3311500.00	47651078.00
		8782	00	102	02	01	xx	NONE	2378569.00	18183981.00
		DIV TOT:							5690069.00	65835059.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	44836544.00	257504941.00
		8671	00	101	xx	xx	xx	NONE	0.00	101654.00
		8782	00	102	02	01	xx	NONE	24650214.00	174397279.00
		8782	00	102	02	02	xx	NONE	118710924.00	726037644.00
		DIV TOT:							188197682.00	1158041518.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	4066511.00	168218213.00
		8671	00	101	xx	xx	xx	NONE	0.00	6624.00
		8782	00	102	02	01	xx	NONE	8700324.00	158154295.00
		8782	00	102	02	02	xx	NONE	63009563.00	372648651.00
		DIV TOT:							75776398.00	699027783.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	16411385.00	308288959.00
		8782	00	102	02	01	xx	NONE	8488319.00	11321676.00
		8782	00	102	02	02	xx	NONE	575176.00	128056906.00
		DIV TOT:							25474880.00	447667541.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	12465576.00	24371106.00
		8782	00	102	02	01	xx	NONE	0.00	2704314.00
		DIV TOT:							12465576.00	27075420.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1733751.00	29075713.00
		8782	00	102	02	01	xx	NONE	150000.00	58576451.00
		8782	00	102	02	02	xx	NONE	75534463.00	256478569.00
		DIV TOT:							77418214.00	344130733.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	42244936.00	703411431.00
		8782	00	102	02	01	xx	NONE	14948457.00	629444105.00
		8782	00	102	02	02	xx	NONE	35840954.00	281329407.00
		DIV TOT:							93034347.00	1614184943.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	8283546.00	73489631.00
		8782	00	102	02	01	xx	NONE	0.00	124469983.00
		8782	00	102	02	02	xx	NONE	126518205.00	781674943.00
		DIV TOT:							134801751.00	979634557.00

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035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	499005.00	53964191.00
		8782	00	102	02	01	xx	NONE	3126563.00	55256813.00
		8782	00	102	02	02	xx	NONE	0.00	8153063.00
		DIV TOT:							3625568.00	117374067.00
036	NH DIV 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	125.00
		DIV TOT:							0.00	125.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2344903.00	11975070.00
		8782	00	102	02	01	xx	NONE	256985.00	8212544.00
		8782	00	102	02	02	xx	NONE	0.00	1255992.00
		DIV TOT:							2601888.00	21443606.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3887889.00	17419718.00
		8671	00	101	xx	xx	xx	NONE	0.00	5340.00
		8782	00	102	02	01	xx	NONE	0.00	4932661.00
		8782	00	102	02	02	xx	NONE	88448520.00	385754179.00
		DIV TOT:							92336409.00	408111898.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	5263000.00	11163773.00
		8671	00	101	xx	xx	xx	NONE	0.00	7782.00
		8782	00	102	02	01	xx	NONE	2860226.00	57564790.00
		8782	00	102	02	02	xx	NONE	101546644.00	634017914.00
		DIV TOT:							109669870.00	702754259.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	52500.00	7213712.00
		8671	00	101	xx	xx	xx	NONE	0.00	984.00
		8782	00	102	02	01	xx	NONE	489225.00	28747881.00
		8782	00	102	02	02	xx	NONE	109130419.00	954730582.00
		DIV TOT:							109672144.00	990693159.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	7911669.00	14482178.00
		8782	00	102	02	01	xx	NONE	1162761.00	25966236.00
		8782	00	102	02	02	xx	NONE	24738269.00	65341924.00
		DIV TOT:							33812699.00	105790338.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	1719566.00	10356892.00
		8782	00	102	02	01	xx	NONE	1373605.00	10087890.00
		8782	00	102	02	02	xx	NONE	26165872.00	66380143.00
		DIV TOT:							29259043.00	86824925.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	14155636.00	34557948.25
		8782	00	102	02	01	xx	NONE	3862821.00	37550087.00
		8782	00	102	02	02	xx	NONE	44188441.00	225165009.75
		DIV TOT:							62206898.00	297273045.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	7822084.00	34385490.00
		8782	00	102	02	01	xx	NONE	4279341.00	18356617.00
		8782	00	102	02	02	xx	NONE	40269054.00	251554852.00
		DIV TOT:							52370479.00	304296959.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	50322.00	4137346.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	952930.00	8747743.00

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080	E&M DIV AZAMGARH	8782	00	102	02	02	xx	NONE	59971.00	2951186.00
		DIV TOT:							1063223.00	15838275.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	6083334.00	34470116.00
		8782	00	102	02	01	xx	NONE	1255301.00	13971497.00
		8782	00	102	02	02	xx	NONE	109799215.00	514196342.00
		DIV TOT:							117137850.00	562637955.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	8917438.00	75896762.00
		8671	00	101	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	5318335.00	105326908.00
		8782	00	102	02	02	xx	NONE	130922442.00	484499067.00
		DIV TOT:							145158215.00	665722837.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	3087054.00	65294211.00
		8671	00	101	xx	xx	xx	NONE	121680.00	396061.00
		8782	00	102	02	01	xx	NONE	22082282.00	50615794.00
		8782	00	102	02	02	xx	NONE	34572612.00	168234843.00
		DIV TOT:							59863628.00	284540909.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1780575.00	47588690.00
		8671	00	101	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	02	xx	NONE	37193168.00	353852313.00
		DIV TOT:							38973743.00	401461003.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	259528.00	5211068.00
		8671	00	101	xx	xx	xx	NONE	0.00	51925.00
		8782	00	102	02	01	xx	NONE	296343.00	25933363.00
		8782	00	102	02	02	xx	NONE	12270590.00	96401238.00
		DIV TOT:							12826461.00	127597594.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	991310.00	8310796.00
		8782	00	102	02	01	xx	NONE	6364571.00	33065419.00
		8782	00	102	02	02	xx	NONE	2390693.00	39821043.00
		DIV TOT:							9746574.00	81197258.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	1178736.00	13439363.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	37306315.00	276159541.00
		DIV TOT:							38485051.00	289623904.00
099	PROV DIV BAHAICH	8443	00	108	xx	xx	xx	NONE	53648793.00	91273288.00
		8671	00	101	xx	xx	xx	NONE	0.00	129724.00
		8782	00	102	02	01	xx	NONE	16618680.00	72813491.00
		8782	00	102	02	02	xx	NONE	72707500.00	389892505.00
		DIV TOT:							142974973.00	554109008.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	6468122.00
		8782	00	102	02	01	xx	NONE	0.00	10691481.00
		8782	00	102	02	02	xx	NONE	0.00	9055810.00
		DIV TOT:							0.00	26215413.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	5079963.00	67002100.00
		8671	00	101	xx	xx	xx	NONE	0.00	608.00

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109	PROV DIV BALLIA	8782	00	102	02	01	xx	NONE	0.00	33409576.00
		8782	00	102	02	02	xx	NONE	54788951.00	248795622.00
		DIV TOT:							59868914.00	349207906.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	3107000.00	195394480.00
		8782	00	102	02	01	xx	NONE	19985807.00	162829174.00
		8782	00	102	02	02	xx	NONE	135472101.00	725883391.00
		DIV TOT:							158564908.00	1084107045.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	7271921.00	117145169.00
		8782	00	102	02	01	xx	NONE	6888528.00	117830539.00
		8782	00	102	02	02	xx	NONE	116370303.00	475436880.00
		DIV TOT:							130530752.00	710412588.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	695415.00	179686435.00
		8782	00	102	02	01	xx	NONE	49629421.00	210956981.00
		8782	00	102	02	02	xx	NONE	119110151.00	581665488.00
		DIV TOT:							169434987.00	972308904.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	20108163.00	110511279.00
		8782	00	102	02	01	xx	NONE	6609984.00	110735316.00
		8782	00	102	02	02	xx	NONE	215423099.00	877927666.00
		DIV TOT:							242141246.00	1099174261.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	1653205.00	101822456.00
		8671	00	101	xx	xx	xx	NONE	0.00	91118.00
		8782	00	102	02	01	xx	NONE	10166658.00	181251933.00
		8782	00	102	02	02	xx	NONE	28761274.00	538539305.00
		DIV TOT:							40581137.00	821704812.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	0.00	401735.00
		8443	00	108	xx	xx	xx	NONE	0.00	10560.00
		8782	00	102	02	01	xx	NONE	0.00	7087819.00
		DIV TOT:							0.00	7500114.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	1517517.00	12512450.00
		8782	00	102	02	01	xx	NONE	3520449.00	37871981.00
		8782	00	102	02	02	xx	NONE	35219228.00	120338337.00
		DIV TOT:							40257194.00	170722768.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	21145957.00	127395758.00
		8671	00	101	xx	xx	xx	NONE	34082.00	65727.00
		8782	00	102	02	01	xx	NONE	10791387.00	114910265.00
		8782	00	102	02	02	xx	NONE	43450573.00	140476005.00
		DIV TOT:							75421999.00	382847755.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	1497281.00	53988118.00
		8671	00	101	xx	xx	xx	NONE	36087.00	219091.00
		8782	00	102	02	01	xx	NONE	3357095.00	55618713.00
		8782	00	102	02	02	xx	NONE	42566517.00	181994308.00
		DIV TOT:							47456980.00	291820230.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	2742482.00	102559142.00
		8671	00	101	xx	xx	xx	NONE	0.00	294641.00

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134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	21387958.00	63108165.00
		8782	00	102	02	02	xx	NONE	67420315.00	301653246.00
		DIV TOT:							91550755.00	467615194.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	6151711.00	23638180.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	1242337.00	99323873.00
		8782	00	102	02	02	xx	NONE	101231063.00	315348184.00
		DIV TOT:							108625111.00	438320237.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	9899404.00	25998598.00
		8782	00	102	02	01	xx	NONE	4082674.00	27435329.00
		8782	00	102	02	02	xx	NONE	96553.00	3693647.00
		DIV TOT:							14078631.00	57127574.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	10603.00	1068215.00
		8443	00	108	xx	xx	xx	NONE	0.00	209671.00
		8782	00	102	02	01	xx	NONE	117806.00	12297320.00
		DIV TOT:							128409.00	13575206.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	21312164.00	54784730.00
		8671	00	101	xx	xx	xx	NONE	0.00	220107.00
		8782	00	102	02	01	xx	NONE	12095361.00	39164423.00
		8782	00	102	02	02	xx	NONE	62515363.00	228286018.00
		DIV TOT:							95922888.00	322455278.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	759039.00	4353428.00
		8782	00	102	02	01	xx	NONE	0.00	3194591.00
		8782	00	102	02	02	xx	NONE	21386478.00	90649713.00
		DIV TOT:							22145517.00	98197732.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	13212867.00	121846893.00
		8671	00	101	xx	xx	xx	NONE	0.00	204208.00
		8782	00	102	02	01	xx	NONE	403197.00	249814624.00
		8782	00	102	02	02	xx	NONE	140199622.00	678073238.00
		DIV TOT:							153815686.00	1049938963.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	39931673.00	153404703.00
		8671	00	101	xx	xx	xx	NONE	0.00	217524.00
		8782	00	102	02	01	xx	NONE	29561724.00	141633966.00
		8782	00	102	02	02	xx	NONE	61358024.00	673303372.00
		DIV TOT:							130851421.00	968559565.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	880345.00
		8782	00	102	02	01	xx	NONE	0.00	9781611.00
		DIV TOT:							0.00	10661956.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	2985748.00	53470114.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	1355908.00	53833286.00
		8782	00	102	02	02	xx	NONE	42441106.00	380050521.00
		DIV TOT:							46782762.00	487358921.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	6529067.00	39356575.00

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172	CONST DIV 2 PWD BIJNORE	8671	00	101	xx	xx	xx	NONE	0.00	25473.00
		8782	00	102	02	01	xx	NONE	6899949.00	29236884.00
		8782	00	102	02	02	xx	NONE	137829430.00	470106001.00
		DIV TOT:							151258446.00	538724933.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	1664468.00	30739030.00
		8782	00	102	02	01	xx	NONE	3014627.00	19067229.00
		8782	00	102	02	02	xx	NONE	50502897.00	173777537.00
		DIV TOT:							55181992.00	223583796.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	2570801.00	45708443.00
		8782	00	102	02	01	xx	NONE	7016657.00	23003311.00
		8782	00	102	02	02	xx	NONE	34485929.00	283902045.00
		DIV TOT:							44073387.00	352613799.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	7470927.00	48679829.00
		8782	00	102	02	01	xx	NONE	8129199.00	38721622.00
		8782	00	102	02	02	xx	NONE	55463776.00	346715124.00
		DIV TOT:							71063902.00	434116575.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	11971390.00	31857754.00
		8782	00	102	02	01	xx	NONE	960197.00	69646544.00
		8782	00	102	02	02	xx	NONE	93286030.00	462080708.00
		DIV TOT:							106217617.00	563585006.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	86271265.00	130560204.00
		8671	00	101	xx	xx	xx	NONE	0.00	98044.00
		8782	00	102	02	01	xx	NONE	45800173.00	118596706.00
		8782	00	102	02	02	xx	NONE	57825622.00	298644686.00
		DIV TOT:							189897060.00	547899640.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	26938245.00	68983234.00
		8782	00	102	02	01	xx	NONE	5245097.00	71566457.00
		8782	00	102	02	02	xx	NONE	11143950.00	81058233.00
		DIV TOT:							43327292.00	221607924.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3755663.00	39476403.00
		8671	00	101	xx	xx	xx	NONE	0.00	258816.00
		8782	00	102	02	01	xx	NONE	215145.00	55041226.00
		8782	00	102	02	02	xx	NONE	66136802.00	462357585.00
		DIV TOT:							70107610.00	557134030.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	30539791.00	75744458.00
		8782	00	102	02	01	xx	NONE	5557098.00	36179657.00
		8782	00	102	02	02	xx	NONE	90121078.00	329215783.00
		DIV TOT:							126217967.00	441139898.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	17474324.00	59685455.00
		8782	00	102	02	01	xx	NONE	5818057.00	16673295.00
		8782	00	102	02	02	xx	NONE	150184729.00	530102712.00
		DIV TOT:							173477110.00	606461462.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	17095603.00	34428663.00
		8782	00	102	02	01	xx	NONE	15000000.00	40930566.00

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233	CONST DIV DEORIA	8782	00	102	02	02	xx	NONE	265985517.00	641497422.00
		DIV TOT:							298081120.00	716856651.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	801075.00
		8443	00	108	xx	xx	xx	NONE	0.00	277723.00
		8671	00	101	xx	xx	xx	NONE	0.00	27672.00
		8782	00	102	02	01	xx	NONE	0.00	8900825.00
		DIV TOT:							0.00	10007295.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	21784307.00
		8782	00	102	02	01	xx	NONE	0.00	9255939.00
		8782	00	102	02	02	xx	NONE	0.00	25518891.00
		DIV TOT:							0.00	56559137.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	1203841.00	8097409.00
		8782	00	102	02	01	xx	NONE	1369041.00	18603688.00
		8782	00	102	02	02	xx	NONE	33231873.00	97702442.00
		DIV TOT:							35804755.00	124403539.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	12600.00	3540616.00
		8671	00	101	xx	xx	xx	NONE	0.00	4025.00
		8782	00	102	02	01	xx	NONE	336791.00	1642479.00
		8782	00	102	02	02	xx	NONE	8837135.00	55752843.00
		DIV TOT:							9186526.00	60939963.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	295876.00	1602627.00
		8443	00	108	xx	xx	xx	NONE	6000.00	120000.00
		8782	00	102	02	01	xx	NONE	3241957.00	17647416.00
		DIV TOT:							3543833.00	19370043.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	199398.00	623108.00
		8782	00	102	02	01	xx	NONE	14964500.00	15716875.00
		8782	00	102	02	02	xx	NONE	15348215.00	58125988.00
		DIV TOT:							30512113.00	74465971.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	40000.00	732364.00
		8782	00	102	02	01	xx	NONE	334068.00	334068.00
		8782	00	102	02	02	xx	NONE	19256806.00	57688972.00
		DIV TOT:							19630874.00	58755404.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	8494515.00	23612397.00
		8671	00	101	xx	xx	xx	NONE	0.00	147010.00
		8782	00	102	02	01	xx	NONE	6558507.00	20891636.00
		8782	00	102	02	02	xx	NONE	12453384.00	65654296.00
		DIV TOT:							27506406.00	110305339.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	4763508.00	9781328.00
		8782	00	102	02	01	xx	NONE	4217782.00	11912096.00
		8782	00	102	02	02	xx	NONE	0.00	831990.00
		DIV TOT:							8981290.00	22525414.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	23182345.00	168980203.00
		8782	00	102	02	01	xx	NONE	13618303.00	62283791.00
		8782	00	102	02	02	xx	NONE	198959557.00	787692586.00

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261	PROV DIV FAIZABAD	DIV TOT:							235760205.00	1018956580.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	12961431.00	168529639.00
		8671	00	101	xx	xx	xx	NONE	0.00	27321.00
		8782	00	102	02	01	xx	NONE	25526679.00	64395564.00
		8782	00	102	02	02	xx	NONE	83146757.00	532107477.00
		DIV TOT:							121634867.00	765060001.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	4800000.00	49195336.00
		8782	00	102	02	01	xx	NONE	8212198.00	43809853.00
		8782	00	102	02	02	xx	NONE	2158412.00	8835119.00
		DIV TOT:							15170610.00	101840308.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	467422.00	14539389.00
		8671	00	101	xx	xx	xx	NONE	1455.00	14671.00
		8782	00	102	02	01	xx	NONE	4967631.00	18031948.00
		8782	00	102	02	02	xx	NONE	20986138.00	85147139.00
		DIV TOT:							26422646.00	117733147.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	4333628.00	69860108.00
		8671	00	101	xx	xx	xx	NONE	102510.00	236872.00
		8782	00	102	02	01	xx	NONE	12219585.00	13120148.00
		8782	00	102	02	02	xx	NONE	93044601.00	263559573.00
		DIV TOT:							109700324.00	346776701.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	9554910.00	234994880.00
		8671	00	101	xx	xx	xx	NONE	0.00	67923.00
		8782	00	102	02	01	xx	NONE	51177006.00	161301908.00
		8782	00	102	02	02	xx	NONE	66364951.00	329370949.00
		DIV TOT:							127096867.00	725735660.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	360100.00	82891705.00
		8671	00	101	xx	xx	xx	NONE	0.00	14994.00
		8782	00	102	02	01	xx	NONE	3158126.00	39229002.00
		8782	00	102	02	02	xx	NONE	27786072.00	98782485.00
		DIV TOT:							31304298.00	220918186.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1655593.00	38509918.00
		8671	00	101	xx	xx	xx	NONE	78206.00	91896.00
		8782	00	102	02	01	xx	NONE	9490026.00	22679603.00
		8782	00	102	02	02	xx	NONE	42840514.00	532498461.00
		DIV TOT:							54064339.00	593779878.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	71855.00	8167155.00
		8782	00	102	02	01	xx	NONE	393680.00	5572331.00
		8782	00	102	02	02	xx	NONE	11073204.00	258520619.00
		DIV TOT:							11538739.00	272260105.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	275845.00	3776108.00
		8782	00	102	02	01	xx	NONE	0.00	31845503.00
		8782	00	102	02	01	xx	TE	-19483562.00	-19483562.00
		8782	00	102	02	02	xx	NONE	25316820.00	76591707.00
		8782	00	102	02	02	xx	TE	19483562.00	19483562.00

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291	CONST DIV 2 PWD FIROZABAD	DIV TOT:							25592665.00	112213318.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	31416827.00	77043866.00
		8671	00	101	xx	xx	xx	NONE	0.00	118925.00
		8782	00	102	02	01	xx	NONE	48000.00	65567395.00
		8782	00	102	02	02	xx	NONE	14806007.00	100910568.00
		DIV TOT:							46270834.00	243640754.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	18034519.00	88297048.00
		8671	00	101	xx	xx	xx	NONE	0.00	352291.00
		8782	00	102	02	01	xx	NONE	8110127.00	64983684.00
		8782	00	102	02	02	xx	NONE	72916091.00	235837442.00
		DIV TOT:							99060737.00	389470465.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	70796.00	220912.00
		8443	00	108	xx	xx	xx	NONE	526638.00	935906.00
		8671	00	101	xx	xx	xx	NONE	5500.00	8500.00
		8782	00	102	02	01	xx	NONE	852749.00	3088008.00
		DIV TOT:							1455683.00	4253326.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	9618048.00	75804864.00
		8782	00	102	02	01	xx	NONE	3834344.00	15777378.00
		8782	00	102	02	02	xx	NONE	19117005.00	345351805.00
		DIV TOT:							32569397.00	436934047.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4623787.00	77377546.00
		8782	00	102	02	01	xx	NONE	7739796.00	71029693.00
		8782	00	102	02	02	xx	NONE	76582705.00	223515981.00
		DIV TOT:							88946288.00	371923220.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2292334.00	20757360.00
		8782	00	102	02	01	xx	NONE	0.00	25842237.00
		8782	00	102	02	02	xx	NONE	55332493.00	265251325.00
		DIV TOT:							57624827.00	311850922.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2751543.00	101685275.00
		8671	00	101	xx	xx	xx	NONE	0.00	87046.00
		8782	00	102	02	01	xx	NONE	7878812.00	120150235.00
		8782	00	102	02	02	xx	NONE	34575298.00	186827962.00
		DIV TOT:							45205653.00	408750518.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	13677425.00	104335828.00
		8671	00	101	xx	xx	xx	NONE	0.00	28205.00
		8782	00	102	02	01	xx	NONE	21830035.00	194567613.00
		8782	00	102	02	02	xx	NONE	161081611.00	568301688.00
		DIV TOT:							196589071.00	867233334.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	10829867.00	28695830.00
		8671	00	101	xx	xx	xx	NONE	0.00	449155.00
		8782	00	102	02	01	xx	NONE	3286170.00	263807697.00
		8782	00	102	02	02	xx	NONE	409181319.00	1955045266.00
		DIV TOT:							423297356.00	2247997948.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	226937896.00	239942709.00

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325	CONST DIV I PWD GONDA	8782	00	102	02	01	xx	NONE	88076773.00	227508525.00
		8782	00	102	02	02	xx	NONE	100794819.00	418642176.00
		DIV TOT:							415809488.00	886093410.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	6355659.00	116973683.00
		8671	00	101	xx	xx	xx	NONE	163235.00	308298.00
		8782	00	102	02	01	xx	NONE	20795548.00	150083377.00
		8782	00	102	02	02	xx	NONE	212439158.00	1253755847.00
		DIV TOT:							239753600.00	1521121205.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	100286430.00	697781114.00
		8670	00	101	xx	xx	xx	NONE	0.00	120737.00
		8671	00	101	xx	xx	xx	NONE	0.00	78460.00
		8782	00	102	02	01	xx	NONE	13080134.00	530391104.00
		8782	00	102	02	02	xx	NONE	426619877.00	1510630792.00
		DIV TOT:							539986441.00	2739002207.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	53452940.00	72059436.00
		8671	00	101	xx	xx	xx	NONE	0.00	17350.00
		8782	00	102	02	01	xx	NONE	2329479.00	36224127.00
		8782	00	102	02	02	xx	NONE	0.00	7735211.00
		DIV TOT:							55782419.00	116036124.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	238080.00	1739434.00
		8443	00	108	xx	xx	xx	NONE	214815.00	1536389.00
		8443	00	108	xx	xx	xx	TE	0.00	-8000.00
		8671	00	101	xx	xx	xx	NONE	0.00	31512.00
		8782	00	102	02	01	xx	NONE	2595334.00	21892236.00
		8782	00	102	02	02	xx	NONE	0.00	651020.00
		DIV TOT:							3048229.00	25842591.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11504055.00	243906153.00
		8671	00	101	xx	xx	xx	NONE	0.00	46778.00
		8782	00	102	02	01	xx	NONE	50419441.00	237828557.00
		8782	00	102	02	02	xx	NONE	129575566.00	510242661.00
		DIV TOT:							191499062.00	992024149.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	6500601.00	106747316.00
		8671	00	101	xx	xx	xx	NONE	0.00	131666.00
		8782	00	102	02	01	xx	NONE	6535233.00	55025008.00
		8782	00	102	02	02	xx	NONE	79374534.00	264812779.00
		DIV TOT:							92410368.00	426716769.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5147006.00	54282214.00
		8782	00	102	02	01	xx	NONE	2574571.00	34258909.00
		8782	00	102	02	02	xx	NONE	50480207.00	217069417.00
		DIV TOT:							58201784.00	305610540.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	4334153.00	26478529.00
		8671	00	101	xx	xx	xx	NONE	26804.00	73704.00
		8782	00	102	02	01	xx	NONE	3067024.00	20219671.00
		8782	00	102	02	02	xx	NONE	49221787.00	248779685.00

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346	PROV DIV HARDOI	DIV TOT:							56649768.00	295551589.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	44048477.00	120640021.00
		8671	00	101	xx	xx	xx	NONE	0.00	393644.00
		8782	00	102	02	01	xx	NONE	4391787.00	84335254.00
		8782	00	102	02	02	xx	NONE	112563290.00	891177058.00
		DIV TOT:							161003554.00	1096545977.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	1837143.00	28492355.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	1158535.00	16954360.00
		8782	00	102	02	02	xx	NONE	53978595.00	482413254.00
		DIV TOT:							56974273.00	527869969.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1605068.00	44466542.00
		8782	00	102	02	01	xx	NONE	6202608.00	57280084.00
		8782	00	102	02	02	xx	NONE	12112842.00	85318558.00
		DIV TOT:							19920518.00	187065184.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	864468.00	10900970.00
		8782	00	102	02	01	xx	NONE	4236406.00	27715146.00
		8782	00	102	02	02	xx	NONE	8036867.00	85121280.00
		DIV TOT:							13137741.00	123737396.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	305995.00	15836807.00
		8782	00	102	02	01	xx	NONE	0.00	8566690.00
		8782	00	102	02	02	xx	NONE	52736908.00	145728980.00
		DIV TOT:							53042903.00	170132477.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	55911242.00	224439618.00
		8671	00	101	xx	xx	xx	NONE	0.00	2791530.00
		8782	00	102	02	01	xx	NONE	10689249.00	116384966.00
		8782	00	102	02	02	xx	NONE	116135192.00	552524979.00
		DIV TOT:							182735683.00	896141093.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	7102757.00	20948129.00
		8671	00	101	xx	xx	xx	NONE	0.00	275485.00
		8782	00	102	02	01	xx	NONE	843562.00	16457440.00
		8782	00	102	02	02	xx	NONE	53205643.00	187512950.00
		DIV TOT:							61151962.00	225194004.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	9295568.00	60845277.00
		8671	00	101	xx	xx	xx	NONE	0.00	15104.00
		8782	00	102	02	01	xx	NONE	8017482.00	121521358.00
		8782	00	102	02	02	xx	NONE	88845018.00	365961372.00
		DIV TOT:							106158068.00	548343111.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1976840.00	4724980.00
		8782	00	102	02	01	xx	NONE	1126900.00	6388637.00
		8782	00	102	02	02	xx	NONE	36513759.00	144111484.00
		DIV TOT:							39617499.00	155225101.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	6420854.00	76118254.00
		8671	00	101	xx	xx	xx	NONE	68708.00	249946.00

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389	CONST DIV 3 PWD JHANSI	8782	00	102	02	01	xx	NONE	11908634.00	95715239.00
		8782	00	102	02	02	xx	NONE	112941354.00	272512447.00
		DIV TOT:							131339550.00	444595886.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	20695309.00
		8782	00	102	02	01	xx	NONE	4315841.00	22228122.00
		8782	00	102	02	02	xx	NONE	0.00	3813710.00
		DIV TOT:							4315841.00	46737141.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	0.00	246687.00
		8443	00	108	xx	xx	xx	NONE	5597040.00	7107040.00
		8782	00	102	02	01	xx	NONE	42446.00	25369843.00
		DIV TOT:							5639486.00	32723570.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	23351284.00	71732935.00
		8782	00	102	02	01	xx	NONE	10320714.00	115471832.00
		8782	00	102	02	02	xx	NONE	10060223.00	125410835.00
		DIV TOT:							43732221.00	312615602.00
397	WORLD BANK DIV PWD JHANSI	8782	00	102	02	02	xx	NONE	0.00	991760.00
		DIV TOT:							0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	3001096.00	15504032.00
		8782	00	102	02	01	xx	NONE	673949.00	21561615.00
		8782	00	102	02	02	xx	NONE	94151175.00	618701649.00
		DIV TOT:							97826220.00	655767296.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	1236312.00	22030089.00
		8782	00	102	02	01	xx	NONE	1626061.00	13922146.00
		8782	00	102	02	02	xx	NONE	26779913.00	119356798.00
		DIV TOT:							29642286.00	155309033.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1646839.00	37414230.00
		8782	00	102	02	01	xx	NONE	5082766.00	63299221.00
		8782	00	102	02	02	xx	NONE	57364050.00	186163973.00
		DIV TOT:							64093655.00	286877424.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	100500.00	11062500.00
		8782	00	102	02	01	xx	NONE	0.00	8298183.00
		8782	00	102	02	02	xx	NONE	32033713.00	220384400.00
		DIV TOT:							32134213.00	239745083.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	1729439.00	7140562.00
		8782	00	102	02	01	xx	NONE	1345811.00	17055857.00
		8782	00	102	02	02	xx	NONE	43335071.00	162139084.00
		DIV TOT:							46410321.00	186335503.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	2500000.00	33722141.00
		8782	00	102	02	02	xx	NONE	31378078.00	531803182.00
		DIV TOT:							33878078.00	565525323.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	5823035.00	85102885.00
		8782	00	102	02	01	xx	NONE	17164037.00	102350815.00
		8782	00	102	02	02	xx	NONE	47278554.00	242742663.00
		DIV TOT:							70265626.00	430196363.00

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411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2004526.00	89278887.00
		8671	00	101	xx	xx	xx	NONE	0.00	105622.00
		8782	00	102	02	01	xx	NONE	3393500.00	45400681.00
		8782	00	102	02	02	xx	NONE	51933949.00	309976818.00
		DIV TOT:							57331975.00	444762008.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	2703636.00	9940666.00
		8671	00	101	xx	xx	xx	NONE	0.00	13216.00
		8782	00	102	02	01	xx	NONE	8734406.00	41610072.00
		8782	00	102	02	02	xx	NONE	81473388.00	309405068.00
		DIV TOT:							92911430.00	360969022.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	3216400.00	19959039.00
		8782	00	102	02	01	xx	NONE	1347927.00	34643339.00
		8782	00	102	02	02	xx	NONE	41325498.00	193141191.00
		DIV TOT:							45889825.00	247743569.00
414	PROV DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	31848785.00	69648887.00
		8671	00	101	xx	xx	xx	NONE	0.00	38920.00
		8782	00	102	02	01	xx	NONE	6265712.00	14514651.00
		8782	00	102	02	02	xx	NONE	28821531.00	110691911.00
		DIV TOT:							66936028.00	194894369.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	13012.00	1195072.00
		8671	00	101	xx	xx	xx	NONE	58673.00	58673.00
		8782	00	102	02	01	xx	NONE	85904.00	13304508.00
		DIV TOT:							157589.00	14558253.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	17083212.00
		8671	00	101	xx	xx	xx	NONE	0.00	30800.00
		8782	00	102	02	01	xx	NONE	6441911.00	14760090.00
		8782	00	102	02	02	xx	NONE	8055267.00	10359267.00
		DIV TOT:							14497178.00	42233369.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	22239942.00	64634505.00
		8671	00	101	xx	xx	xx	NONE	0.00	2477175.00
		8782	00	102	02	01	xx	NONE	25750112.00	114504173.00
		8782	00	102	02	02	xx	NONE	104377530.00	302280517.00
		DIV TOT:							152367584.00	483896370.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	3327253.00	72648472.00
		8782	00	102	02	01	xx	NONE	266771.00	28138728.00
		8782	00	102	02	02	xx	NONE	50116372.00	196172390.00
		DIV TOT:							53710396.00	296959590.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	1748213.00	46785299.00
		8671	00	101	xx	xx	xx	NONE	0.00	587151.00
		8782	00	102	02	01	xx	NONE	6700634.00	38136741.00
		8782	00	102	02	02	xx	NONE	69113496.00	405732897.00
		DIV TOT:							77562343.00	491242088.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	365714.00	231479134.00
		8782	00	102	02	01	xx	NONE	15794727.00	120334906.00

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432	CONST DIV 1 KHERI	8782	00	102	02	02	xx	NONE	45467762.00	186110886.00
		DIV TOT:							61628203.00	537924926.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	197214.00	60832882.00
		8782	00	102	02	01	xx	NONE	1068394.00	23125173.00
		8782	00	102	02	02	xx	NONE	12544789.00	226162925.00
		DIV TOT:							13810397.00	310120980.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	326795.00
		DIV TOT:							0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	72856.00	717597.00
		8782	00	102	02	01	xx	NONE	809511.00	7973302.00
		DIV TOT:							882367.00	8690899.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	346715904.00	395750246.00
		8671	00	101	xx	xx	xx	NONE	0.00	252720.00
		8782	00	102	02	01	xx	NONE	34884.00	16516524.00
		8782	00	102	02	02	xx	NONE	206728621.00	759872849.00
		DIV TOT:							553479409.00	1172392339.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	13751476.00	58230123.00
		8782	00	102	02	01	xx	NONE	1935891.00	9682447.00
		8782	00	102	02	02	xx	NONE	118199409.00	832941881.00
		DIV TOT:							133886776.00	900854451.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21685752.00
		8782	00	102	02	02	xx	NONE	0.00	327245046.00
		DIV TOT:							0.00	348930798.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	39749776.00	114698449.00
		8782	00	102	02	01	xx	NONE	11577022.00	104560330.00
		8782	00	102	02	02	xx	NONE	74890288.00	227323045.00
		DIV TOT:							126217086.00	446581824.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	907280.00	-4235670.00
		8782	00	102	02	01	xx	NONE	5628740.00	30354497.00
		8782	00	102	02	02	xx	NONE	24155484.00	46461070.00
		DIV TOT:							30691504.00	72579897.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	55355567.00	415966391.00
		8782	00	102	02	01	xx	NONE	37777912.00	531890970.00
		8782	00	102	02	02	xx	NONE	107878355.00	561048016.00
		DIV TOT:							201011834.00	1508905377.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2140873.00	167822466.00
		8782	00	102	02	01	xx	NONE	26376147.00	135213080.00
		8782	00	102	02	02	xx	NONE	64971064.00	285019901.00
		DIV TOT:							93488084.00	588055447.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	931485767.00	3013247526.00
		8671	00	101	xx	xx	xx	NONE	0.00	228474.00
		8782	00	102	02	01	xx	NONE	925772228.00	3251220037.00
		8782	00	102	02	02	xx	NONE	3809018236.00	12695611490.00
		DIV TOT:							5666276231.00	18960307527.00

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463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	108826350.00	336258255.00
		8782	00	102	02	01	xx	NONE	30809760.00	261483575.00
		8782	00	102	02	02	xx	NONE	0.00	158040.00
		DIV TOT:							139636110.00	597899870.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	58988613.00	355622663.00
		8782	00	102	02	01	xx	NONE	43206873.00	257073551.00
		DIV TOT:							102195486.00	612696214.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	0.00	566392.00
		8443	00	108	xx	xx	xx	NONE	0.00	231061.00
		8671	00	101	xx	xx	xx	NONE	0.00	2655.00
		8782	00	102	02	01	xx	NONE	0.00	6781731.00
		DIV TOT:							0.00	7581839.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	19907344.00
		8671	00	101	xx	xx	xx	NONE	0.00	69800.00
		8782	00	102	02	01	xx	NONE	0.00	20690650.00
		8782	00	102	02	02	xx	NONE	3251052.00	12058501.00
		DIV TOT:							3251052.00	52726295.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	32639624.00	78015550.00
		8671	00	101	xx	xx	xx	NONE	0.00	430500.00
		8782	00	102	02	01	xx	NONE	2710090.00	19016248.00
		8782	00	102	02	02	xx	NONE	0.00	699987.00
		DIV TOT:							35349714.00	98162285.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	15112000.00	182232435.00
		8782	00	102	02	01	xx	NONE	19737932.00	108316293.00
		8782	00	102	02	02	xx	NONE	6873899.00	26594829.00
		DIV TOT:							41723831.00	317143557.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-48760780.00	103336731.00
		8671	00	101	xx	xx	xx	NONE	0.00	32102.00
		8782	00	102	02	01	xx	NONE	90866613.00	327608629.00
		8782	00	102	02	02	xx	NONE	0.00	1394745.00
		DIV TOT:							42105833.00	432372207.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4867565899.00	5265069397.00
		8671	00	101	xx	xx	xx	NONE	59080.00	106234.00
		8782	00	102	02	01	xx	NONE	4918262489.00	5093180275.00
		8782	00	102	02	02	xx	NONE	5028306.00	54881334.00
		DIV TOT:							9790915774.00	10413237240.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	14469500.00	146218393.00
		8782	00	102	02	01	xx	NONE	7382090.00	155814133.00
		DIV TOT:							21851590.00	302032526.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20521576.00	144192836.00
		8782	00	102	02	01	xx	NONE	7963196.00	104851685.00
		8782	00	102	02	02	xx	NONE	2941013.00	5662611.00
		DIV TOT:							31425785.00	254707132.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	402057.00	1945937.00

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479	RESEARCH INST(PWD) LUCKNOW	8782	00	102	02	01	xx	NONE	120030.00	992493.00
		DIV TOT:							522087.00	2938430.00
481	WORLD BANK DN PWD LUCKNOW	8782	00	102	02	02	xx	NONE	37063465.00	42485653.00
		DIV TOT:							37063465.00	42485653.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8782	00	102	02	02	xx	NONE	7464817.00	88949264.00
		DIV TOT:							7464817.00	88949264.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	5073907626.00	7031319145.00
		8782	00	102	02	01	xx	NONE	1224344101.00	4709111866.00
		8782	00	102	02	02	xx	NONE	3292373.00	48699532.00
		DIV TOT:							6301544100.00	11789130543.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	900370.00	50313049.00
		8671	00	101	xx	xx	xx	NONE	0.00	1190.00
		8782	00	102	02	01	xx	NONE	3880231.00	23265328.00
		8782	00	102	02	02	xx	NONE	62546989.00	154243939.00
		DIV TOT:							67327590.00	227823506.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	27748893.00	96357816.00
		8671	00	101	xx	xx	xx	NONE	10.00	376241.00
		8782	00	102	02	01	xx	NONE	2219087.00	77647935.00
		8782	00	102	02	02	xx	NONE	82489325.00	713202059.00
		DIV TOT:							112457315.00	887584051.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	20806288.00	53845350.00
		8782	00	102	02	01	xx	NONE	10319957.00	57041264.00
		8782	00	102	02	02	xx	NONE	74975844.00	524336811.00
		DIV TOT:							106102089.00	635223425.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	168708819.00
		8782	00	102	02	01	xx	NONE	1288205.00	134900748.00
		8782	00	102	02	02	xx	NONE	27092278.00	71485912.00
		DIV TOT:							28380483.00	375095479.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	8423239.00	90199859.00
		8782	00	102	02	01	xx	NONE	21191763.00	70693008.00
		8782	00	102	02	02	xx	NONE	22089789.00	126938364.00
		DIV TOT:							51704791.00	287831231.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	2884876.00	10177199.00
		8782	00	102	02	01	xx	NONE	994223.00	8731652.00
		8782	00	102	02	02	xx	NONE	17510935.00	64827901.00
		DIV TOT:							21390034.00	83736752.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	693445.00	12797310.00
		8782	00	102	02	01	xx	NONE	1311231.00	9982786.00
		8782	00	102	02	02	xx	NONE	15537446.00	118536556.00
		DIV TOT:							17542122.00	141316652.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	2774588.00	17713997.00
		8782	00	102	02	01	xx	NONE	846673.00	16615272.00
		8782	00	102	02	02	xx	NONE	57906604.00	192778335.00
		DIV TOT:							61527865.00	227107604.00

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522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	719217.00	19209909.00
		8782	00	102	02	01	xx	NONE	1845980.00	17967223.00
		8782	00	102	02	02	xx	NONE	18228418.00	245245086.00
		DIV TOT:							20793615.00	282422218.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	4635569.00	77195666.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	6357485.00	117384106.00
		8782	00	102	02	02	xx	NONE	104789006.00	637730643.00
		DIV TOT:							115782060.00	832315415.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	37483095.00	46625460.00
		8782	00	102	02	01	xx	NONE	5317921.00	53517680.00
		8782	00	102	02	02	xx	NONE	42720119.00	263077862.00
		DIV TOT:							85521135.00	363221002.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	11905744.00	14623045.00
		8671	00	101	xx	xx	xx	NONE	0.00	39170.00
		8782	00	102	02	01	xx	NONE	4292440.00	36122086.00
		8782	00	102	02	02	xx	NONE	26833290.00	125101263.00
		DIV TOT:							43031474.00	175885564.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	1020741.00	9026901.00
		8782	00	102	02	01	xx	NONE	1963600.00	57841403.00
		8782	00	102	02	02	xx	NONE	26064365.00	116163303.00
		DIV TOT:							29048706.00	183031607.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	10806529.00	51848436.00
		8671	00	101	xx	xx	xx	NONE	0.00	264629.00
		8782	00	102	02	01	xx	NONE	291394.00	7649781.00
		8782	00	102	02	02	xx	NONE	58781779.00	281087400.00
		DIV TOT:							69879702.00	340850246.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	3141000.00	43428173.00
		8782	00	102	02	01	xx	NONE	0.00	27852494.00
		8782	00	102	02	02	xx	NONE	21925571.00	171279690.00
		DIV TOT:							25066571.00	242560357.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	22311035.00
		8782	00	102	02	01	xx	NONE	185565.00	21732827.00
		8782	00	102	02	02	xx	NONE	0.00	3200836.00
		DIV TOT:							185565.00	47244698.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	13635869.00	27963148.00
		8782	00	102	02	01	xx	NONE	808610.00	29558083.00
		8782	00	102	02	02	xx	NONE	110996005.00	381344033.00
		DIV TOT:							125440484.00	438865264.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	306710.00
		8443	00	108	xx	xx	xx	NONE	4602.00	851602.00
		8782	00	102	02	01	xx	NONE	0.00	3407892.00
		DIV TOT:							4602.00	4566204.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1915574.00	99406032.00

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569	C D 2 PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	20939254.00	94430770.00
		8782	00	102	02	02	xx	NONE	53616048.00	234694598.00
		DIV TOT:							76470876.00	428531400.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	12921531.00	104660643.00
		8782	00	102	02	01	xx	NONE	1046155.00	28705953.00
		8782	00	102	02	02	xx	NONE	88719460.00	371366691.00
		DIV TOT:							102687146.00	504733287.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	3871194.00	31602338.00
		8671	00	101	xx	xx	xx	NONE	0.00	48810.00
		8782	00	102	02	01	xx	NONE	5000.00	25431460.00
		8782	00	102	02	02	xx	NONE	39420909.00	120904189.00
		DIV TOT:							43297103.00	177986797.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	18130575.00
		8671	00	101	xx	xx	xx	NONE	0.00	89457.00
		8782	00	102	02	01	xx	NONE	8190823.00	33696427.00
		8782	00	102	02	02	xx	NONE	0.00	2759428.00
		DIV TOT:							8190823.00	54675887.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	57072555.00	504235214.00
		8782	00	102	02	01	xx	NONE	78321813.00	78321813.00
		8782	00	102	02	02	xx	NONE	307029422.00	780604027.00
		DIV TOT:							442423790.00	1363161054.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	16141496.00	60307544.00
		8782	00	102	02	01	xx	NONE	5724526.00	27582062.00
		8782	00	102	02	02	xx	NONE	68801518.00	237583879.00
		DIV TOT:							90667540.00	325473485.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	50726190.00	110787215.00
		8782	00	102	02	01	xx	NONE	13676384.00	64435321.00
		8782	00	102	02	02	xx	NONE	57588106.00	263144335.00
		DIV TOT:							121990680.00	438366871.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	3223790.00	82356859.00
		8671	00	101	xx	xx	xx	NONE	0.00	518815.00
		8782	00	102	02	01	xx	NONE	15698473.00	81437679.00
		8782	00	102	02	02	xx	NONE	34909893.00	107826233.00
		DIV TOT:							53832156.00	272139586.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	1840813.00	11287500.00
		8671	00	101	xx	xx	xx	NONE	1902.00	27323.00
		8782	00	102	02	01	xx	NONE	0.00	6192934.00
		8782	00	102	02	02	xx	NONE	34839950.00	188556720.00
		DIV TOT:							36682665.00	206064477.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	27260.00	3382020.00
		8671	00	101	xx	xx	xx	NONE	0.00	266166.00
		8782	00	102	02	01	xx	NONE	807691.00	4132127.00
		8782	00	102	02	02	xx	NONE	29461676.00	182341356.00
		DIV TOT:							30296627.00	190121669.00

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656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	11341104.00	189720442.00
		8782	00	102	02	01	xx	NONE	23131021.00	217865931.00
		8782	00	102	02	02	xx	NONE	59073823.00	226860297.00
		DIV TOT:							93545948.00	634446670.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3269229.00	180821128.00
		8782	00	102	02	01	xx	NONE	7784235.00	92988275.00
		8782	00	102	02	02	xx	NONE	93235951.00	240134217.00
		DIV TOT:							104289415.00	513943620.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1387394.00	65490517.00
		8782	00	102	02	01	xx	NONE	15737084.00	89428445.00
		8782	00	102	02	02	xx	NONE	45028630.00	358324777.00
		DIV TOT:							62153108.00	513243739.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	3490898.00	30504530.00
		8671	00	101	xx	xx	xx	NONE	0.00	90613.00
		8782	00	102	02	01	xx	NONE	10860628.00	46569217.00
		8782	00	102	02	02	xx	NONE	81428723.00	333517675.00
		DIV TOT:							95780249.00	410682035.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	13241529.00	53373446.00
		8671	00	101	xx	xx	xx	NONE	0.00	178927.00
		8782	00	102	02	01	xx	NONE	11701282.00	58391058.00
		8782	00	102	02	02	xx	NONE	67268829.00	285839967.00
		DIV TOT:							92211640.00	397783398.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1895296.00	54306192.00
		8671	00	101	xx	xx	xx	NONE	0.00	19402.00
		8782	00	102	02	01	xx	NONE	17376771.00	101392376.00
		8782	00	102	02	02	xx	NONE	81799890.00	261993763.00
		DIV TOT:							101071957.00	417711733.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	4006686.00	39278630.00
		8671	00	101	xx	xx	xx	NONE	0.00	500190.00
		8782	00	102	02	01	xx	NONE	3891641.00	43665103.00
		8782	00	102	02	02	xx	NONE	50627703.00	276775874.00
		DIV TOT:							58526030.00	360219797.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	443300.00	4762270.00
		8671	00	101	xx	xx	xx	NONE	42065.00	42065.00
		8782	00	102	02	01	xx	NONE	146363.00	841276.00
		8782	00	102	02	02	xx	NONE	19158861.00	157186387.00
		DIV TOT:							19790589.00	162831998.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	7606258.00	85051482.00
		8782	00	102	02	01	xx	NONE	1776878.00	95151325.00
		8782	00	102	02	01	xx	TE	0.00	-58817651.00
		8782	00	102	02	02	xx	NONE	96981615.00	284293281.00
		8782	00	102	02	02	xx	TE	0.00	58817651.00
		DIV TOT:							106364751.00	464496088.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2831172.00	21360856.00

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703	CONST DIV SAHARANPUR	8671	00	101	xx	xx	xx	NONE	0.00	117466.00
		8782	00	102	02	01	xx	NONE	1793302.00	13730309.00
		8782	00	102	02	02	xx	NONE	40252783.00	255385907.00
		DIV TOT:							44877257.00	290594538.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	16023424.00	60843657.00
		8782	00	102	02	01	xx	NONE	2174438.00	15410121.00
		8782	00	102	02	02	xx	NONE	103051029.00	360246091.00
		DIV TOT:							121248891.00	436499869.00
706	N.H. DIV. SAHARANPUR	0059	01	103	01	00	00	NONE	0.00	264683.00
		8782	00	102	02	01	xx	NONE	0.00	2940928.00
		DIV TOT:							0.00	3205611.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	8451778.00	16243672.00
		8782	00	102	02	01	xx	NONE	2718049.00	12360842.00
		8782	00	102	02	02	xx	NONE	1491951.00	3999914.00
		DIV TOT:							12661778.00	32604428.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	9138202.00	72516040.00
		8671	00	101	xx	xx	xx	NONE	0.00	334244.00
		8782	00	102	02	01	xx	NONE	19148972.00	56679956.00
		8782	00	102	02	02	xx	NONE	158844481.00	755124979.00
		DIV TOT:							187131655.00	884655219.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	25347141.00	77531795.00
		8671	00	101	xx	xx	xx	NONE	0.00	73433.00
		8782	00	102	02	01	xx	NONE	13507506.00	54134589.00
		8782	00	102	02	02	xx	NONE	28078389.00	157902834.00
		DIV TOT:							66933036.00	289642651.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2080031.00	204050656.00
		8671	00	101	xx	xx	xx	NONE	0.00	484505.00
		8782	00	102	02	01	xx	NONE	13525967.00	348080593.00
		8782	00	102	02	02	xx	NONE	36402722.00	326309401.00
		DIV TOT:							52008720.00	878925155.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	3004873.00	234015695.00
		8671	00	101	xx	xx	xx	NONE	1453.00	169379.00
		8782	00	102	02	01	xx	NONE	0.00	93304399.00
		8782	00	102	02	02	xx	NONE	226599166.00	751266257.00
		DIV TOT:							229605492.00	1078755730.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	5478812.00	104644940.00
		8671	00	101	xx	xx	xx	NONE	0.00	185701.00
		8782	00	102	02	01	xx	NONE	24204125.00	115922936.00
		8782	00	102	02	02	xx	NONE	131899001.00	285060419.00
		DIV TOT:							161581938.00	505813996.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	20000000.00	277540185.00
		8782	00	102	02	01	xx	NONE	20342036.00	269353244.00
		8782	00	102	02	02	xx	NONE	10393504.00	56215491.00
		DIV TOT:							50735540.00	603108920.00

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741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	3522208.00	83877144.00
		8671	00	101	xx	xx	xx	NONE	0.00	416804.00
		8782	00	102	02	01	xx	NONE	1800775.00	17372068.00
		8782	00	102	02	02	xx	NONE	110009534.00	382292610.00
		DIV TOT:							115332517.00	483958626.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	9375268.00	22947986.00
		8671	00	101	xx	xx	xx	NONE	0.00	291425.00
		8782	00	102	02	01	xx	NONE	528875.00	30194595.00
		8782	00	102	02	02	xx	NONE	39593315.00	200816566.00
		DIV TOT:							49497458.00	254250572.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	417424.00	6719524.00
		8671	00	101	xx	xx	xx	NONE	0.00	192732.00
		8782	00	102	02	01	xx	NONE	1142677.00	13526226.00
		8782	00	102	02	02	xx	NONE	22340516.00	156187056.00
		DIV TOT:							23900617.00	176625538.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	73532476.00
		8782	00	102	02	02	xx	NONE	6991572.00	523328179.00
		DIV TOT:							6991572.00	596860655.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	805830.00	59375669.00
		8782	00	102	02	01	xx	NONE	1032423.00	51074935.00
		8782	00	102	02	02	xx	NONE	54634380.00	376069927.00
		DIV TOT:							56472633.00	486520531.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	14486554.00	104460670.00
		8443	00	108	xx	xx	xx	TE	0.00	500.00
		8671	00	101	xx	xx	xx	NONE	375.00	875.00
		8671	00	101	xx	xx	xx	TE	0.00	-500.00
		8782	00	102	02	01	xx	NONE	8356307.00	136349447.00
		8782	00	102	02	02	xx	NONE	76736764.00	215140228.00
		DIV TOT:							99580000.00	455951220.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	23830280.00	371910708.00
		8671	00	101	xx	xx	xx	NONE	0.00	83079.00
		8782	00	102	02	01	xx	NONE	22784461.00	74058315.00
		8782	00	102	02	02	xx	NONE	19503478.00	301574340.00
		DIV TOT:							66118219.00	747626442.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	2208808.00	145276817.00
		8671	00	101	xx	xx	xx	NONE	57139.00	109826.00
		8782	00	102	02	01	xx	NONE	5282738.00	55785790.00
		8782	00	102	02	02	xx	NONE	22397416.00	88492500.00
		DIV TOT:							29946101.00	289664933.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	13341121.00	77651289.00
		8782	00	102	02	01	xx	NONE	14906694.00	111202408.00
		8782	00	102	02	02	xx	NONE	72362991.00	362031354.00
		DIV TOT:							100610806.00	550885051.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	8782	00	102	02	02	xx	NONE	295500.00	1063403.00

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767	CD-I (Indo Nepal Border) PWD, Sravasti	DIV TOT:							295500.00	1063403.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	2965455.00	13808507.00
		8671	00	101	xx	xx	xx	NONE	0.00	4550.00
		8782	00	102	02	01	xx	NONE	0.00	5173921.00
		8782	00	102	02	02	xx	NONE	62249180.00	229851423.00
		DIV TOT:							65214635.00	248838401.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	4281286.00	33013298.00
		8782	00	102	02	01	xx	NONE	165816.00	23570975.00
		8782	00	102	02	02	xx	NONE	57806402.00	294760982.00
		DIV TOT:							62253504.00	351345255.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	31330566.00	138496948.00
		8782	00	102	02	01	xx	NONE	26979715.00	128255620.00
		8782	00	102	02	02	xx	NONE	112818395.00	396153547.00
		DIV TOT:							171128676.00	662906115.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	41791144.00	55643347.00
		8782	00	102	02	01	xx	NONE	367149.00	13302697.00
		8782	00	102	02	02	xx	NONE	38469421.00	210638582.00
		DIV TOT:							80627714.00	279584626.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	39527807.00	99022357.00
		8782	00	102	02	01	xx	NONE	798060.00	64866390.00
		8782	00	102	02	02	xx	NONE	59199781.00	365451071.00
		DIV TOT:							99525648.00	529339818.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	61253.00	496010.00
		8782	00	102	02	01	xx	NONE	680586.00	5511223.00
		DIV TOT:							741839.00	6007233.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	3461218.00	96608384.00
		8782	00	102	02	01	xx	NONE	1769024.00	91782344.00
		8782	00	102	02	02	xx	NONE	197979343.00	1060941554.00
		DIV TOT:							203209585.00	1249332282.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	2206653.00	5048597.00
		8671	00	101	xx	xx	xx	NONE	33669.00	162693.00
		8782	00	102	02	01	xx	NONE	1287798.00	4653610.00
		8782	00	102	02	02	xx	NONE	66995219.00	158692363.00
		DIV TOT:							70523339.00	168557263.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	471000.00	4700162.00
		8782	00	102	02	01	xx	NONE	0.00	4525057.00
		8782	00	102	02	02	xx	NONE	36128759.00	112196300.00
		DIV TOT:							36599759.00	121421519.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	29045119.00	82362623.00
		8782	00	102	02	01	xx	NONE	1297820.00	22172174.00
		8782	00	102	02	02	xx	NONE	158511013.00	1198519795.00
		DIV TOT:							188853952.00	1303054592.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	2930404.00	37086027.00
		8671	00	101	xx	xx	xx	NONE	0.00	147483.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
817	CONST DIV 1 UNNAO	8782	00	102	02	01	xx	NONE	8051446.00	63285290.00
		8782	00	102	02	02	xx	NONE	58248774.00	305469438.00
		DIV TOT:							69230624.00	405988238.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9775283.00	81670971.00
		8782	00	102	02	01	xx	NONE	23801301.00	120285603.00
		8782	00	102	02	02	xx	NONE	123624185.00	542038735.00
		DIV TOT:							157200769.00	743995309.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	10839949.00	65282343.00
		8671	00	101	xx	xx	xx	NONE	6995.00	13131.00
		8782	00	102	02	01	xx	NONE	7509788.00	58065347.00
		8782	00	102	02	02	xx	NONE	125578521.00	266283904.00
		DIV TOT:							143935253.00	389644725.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	12566548.00	93823701.00
		8782	00	102	02	01	xx	NONE	18116527.00	75543208.00
		8782	00	102	02	02	xx	NONE	4228553.00	7689105.00
		DIV TOT:							34911628.00	177056014.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	139097.00	1254397.00
		8443	00	108	xx	xx	xx	NONE	227500.00	901639.00
		8782	00	102	02	01	xx	NONE	1466308.00	15183613.00
		DIV TOT:							1832905.00	17339649.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	38425859.00	132753454.00
		8671	00	101	xx	xx	xx	NONE	0.00	74993.00
		8782	00	102	02	01	xx	NONE	21104799.00	106042915.00
		8782	00	102	02	02	xx	NONE	10085928.00	136770092.00
		DIV TOT:							69616586.00	375641454.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	2198319.00	26817008.00
		8671	00	101	xx	xx	xx	NONE	18180.00	108134.00
		8782	00	102	02	01	xx	NONE	874313.00	19306943.00
		8782	00	102	02	02	xx	NONE	66240123.00	317822043.00
		DIV TOT:							69330935.00	364054128.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	27000.00	2135047.00
		8782	00	102	02	01	xx	NONE	0.00	17000585.00
		8782	00	102	02	02	xx	NONE	13097521.00	81411635.00
		DIV TOT:							13124521.00	100547267.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	405685713.00	1818294293.00
		8671	00	101	xx	xx	xx	NONE	0.00	41355.00
		8782	00	102	02	01	xx	NONE	176630553.00	1640310700.00
		DIV TOT:							582316266.00	3458646348.00
G. TOTAL:									39918740670.00	138147491475.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62364.00	0.00	0.00	62364.00
				MH TOT						0.00	0.00	62364.00	0.00	0.00	62364.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	62364.00	0.00	0.00	435364.00	
	0094	2701	62	101	03	03	29	Plan		1250631.00	0.00	1250631.00	4584301.00	0.00	4584301.00	
				MH TOT						1250631.00	0.00	1250631.00	4584301.00	0.00	4584301.00	
			2702	03	102	03	00	29	Plan		261440.00	0.00	261440.00	478162.00	0.00	478162.00
				03	103	03	00	29	Plan		1741190.00	0.00	1741190.00	7533511.00	0.00	7533511.00
				MH TOT						2002630.00	0.00	2002630.00	8011673.00	0.00	8011673.00	
			4702	00	102	03	01	25	Plan		536787.00	0.00	536787.00	620172.00	0.00	620172.00
				00	102	03	20	24	Plan		634622.00	0.00	634622.00	1136189.00	0.00	1136189.00
				00	799	03	00	37	Plan		-418141.00	0.00	-418141.00	2378664.00	0.00	2378664.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-374318.00	0.00	-374318.00
				MH TOT						753268.00	0.00	753268.00	3760707.00	0.00	3760707.00	
				GRNT TOT						4006529.00	0.00	4006529.00	16356681.00	0.00	16356681.00	
	DIV TOT									4006529.00	0.00	4068893.00	16356681.00	0.00	16792045.00	
002	TUBE WELL CONST DIV AGRA	0094	4702	00	102	03	05	24	Plan		2727397.00	0.00	2727397.00	2727397.00	0.00	2727397.00
				00	102	03	20	24	Plan		20299425.00	0.00	20299425.00	40073094.00	0.00	40073094.00
				00	799	03	00	37	Plan		-13730081.00	0.00	-13730081.00	-1859417.00	0.00	-1859417.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						9296741.00	0.00	9296741.00	40941074.00	0.00	40941074.00	
				GRNT TOT						9296741.00	0.00	9296741.00	40941074.00	0.00	40941074.00	
	DIV TOT									9296741.00	0.00	9296741.00	40941074.00	0.00	40941074.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	92664.00	
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		2198980.00	0.00	2198980.00	5979331.00	0.00	5979331.00
				07	101	03	02	29	Plan		5999923.00	0.00	5999923.00	5999923.00	0.00	5999923.00
				80	800	15	01	29	Plan		1016000.00	0.00	1016000.00	1016000.00	0.00	1016000.00
				MH TOT						9214903.00	0.00	9214903.00	12995254.00	0.00	12995254.00	
			2701	62	101	03	01	29	Plan		384832.00	0.00	384832.00	934805.00	0.00	934805.00
				80	800	15	01	29	Plan		1185462.00	0.00	1185462.00	1185462.00	0.00	1185462.00
				MH TOT						1570294.00	0.00	1570294.00	2120267.00	0.00	2120267.00	
			2702	03	101	03	01	29	Plan		2367438.00	0.00	2367438.00	5736508.00	0.00	5736508.00
				MH TOT						2367438.00	0.00	2367438.00	5736508.00	0.00	5736508.00	
			2711	03	103	03	00	29	Plan		10000015.00	0.00	10000015.00	22999944.00	0.00	22999944.00
				MH TOT						10000015.00	0.00	10000015.00	22999944.00	0.00	22999944.00	
			4700	07	051	10	14	24	Plan		9873902.00	0.00	9873902.00	15376542.00	0.00	15376542.00
				MH TOT						9873902.00	0.00	9873902.00	15376542.00	0.00	15376542.00	
			4702	00	101	04	21	24	Plan		6649678.00	0.00	6649678.00	6649678.00	0.00	6649678.00
				MH TOT						6649678.00	0.00	6649678.00	6649678.00	0.00	6649678.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	759150.00	0.00	759150.00
				MH TOT						0.00	0.00	0.00	759150.00	0.00	759150.00	
				GRNT TOT						39676230.00	0.00	39676230.00	66637343.00	0.00	66637343.00	
	DIV TOT									39676230.00	0.00	39676230.00	66637343.00	0.00	66637343.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
015	FLOOD DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10600.00	0.00	0.00	10600.00	
				MH TOT								0.00	0.00	10600.00	0.00	0.00	10600.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	22050.00	0.00	0.00	3056006.00	
				MH TOT								0.00	0.00	22050.00	0.00	0.00	3056006.00
				GRNT TOT								0.00	0.00	32650.00	0.00	0.00	3066606.00
		0094	2711	01	103	03	00	29	Plan		1487370.00	0.00	1487370.00	4401653.00	0.00	4401653.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1997533.00	0.00	1997533.00	
				MH TOT								1487370.00	0.00	1487370.00	6399186.00	0.00	6399186.00
		4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			80	799	04	04	37	Plan		-400000.00	0.00	-400000.00	-70000.00	0.00	-70000.00		
				MH TOT								-400000.00	0.00	-400000.00	-70000.00	0.00	-70000.00
		4711	01	103	09	84	24	Plan		0.00	0.00	0.00	21476436.00	0.00	21476436.00		
			01	103	23	00	24	Plan		25312936.00	0.00	25312936.00	67851932.00	0.00	67851932.00		
				MH TOT								25312936.00	0.00	25312936.00	89328368.00	0.00	89328368.00
				GRNT TOT								26400306.00	0.00	26400306.00	95657554.00	0.00	95657554.00
		DIV TOT								26400306.00	0.00	26432956.00	95657554.00	0.00	98724160.00		
016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	999903.00	0.00	999903.00	
				MH TOT								0.00	0.00	0.00	999903.00	0.00	999903.00
		4700	17	051	01	01	24	Plan		7771596.00	0.00	7771596.00	106081084.00	0.00	106081084.00		
			80	799	03	00	37	Plan		0.00	0.00	0.00	-9190860.00	0.00	-9190860.00		
			80	799	04	04	37	Plan		0.00	0.00	0.00	9190860.00	0.00	9190860.00		
				MH TOT								7771596.00	0.00	7771596.00	106081084.00	0.00	106081084.00
		GRNT TOT								7771596.00	0.00	7771596.00	107080987.00	0.00	107080987.00		
		DIV TOT								7771596.00	0.00	7771596.00	107080987.00	0.00	107080987.00		
021	TUBEWELL DIV I ALIGARH	0094	2702	03	103	03	00	29	Plan		2406426.00	0.00	2406426.00	12341632.00	0.00	12341632.00	
				MH TOT								2406426.00	0.00	2406426.00	12341632.00	0.00	12341632.00
		4702	00	102	03	01	25	Plan		1628281.00	0.00	1628281.00	1628281.00	0.00	1628281.00		
			00	102	03	05	24	Plan		167788.00	0.00	167788.00	167788.00	0.00	167788.00		
			00	799	03	00	37	Plan		1785441.00	0.00	1785441.00	5221962.00	0.00	5221962.00		
			00	799	04	04	37	Plan		837000.00	0.00	837000.00	1090600.00	0.00	1090600.00		
				MH TOT								4418510.00	0.00	4418510.00	8108631.00	0.00	8108631.00
		GRNT TOT								6824936.00	0.00	6824936.00	20450263.00	0.00	20450263.00		
		DIV TOT								6824936.00	0.00	6824936.00	20450263.00	0.00	20450263.00		
022	TUBEWELL DIV 2 ALIGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	769137.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	769137.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	856687.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	856687.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1625824.00
		0094	2702	03	103	03	00	29	Plan		2778865.00	0.00	2778865.00	8253847.00	0.00	8253847.00	
				MH TOT								2778865.00	0.00	2778865.00	8253847.00	0.00	8253847.00
		4702	00	102	03	01	25	Plan		341896.00	0.00	341896.00	355896.00	0.00	355896.00		
			00	102	03	05	24	Plan		842044.00	0.00	842044.00	842044.00	0.00	842044.00		
			00	102	03	20	24	Plan		686419.00	0.00	686419.00	686419.00	0.00	686419.00		
			00	799	03	00	37	Plan		4666675.00	0.00	4666675.00	5701912.00	0.00	5701912.00		
			00	799	04	04	37	Plan		749930.00	0.00	749930.00	655586.00	0.00	655586.00		
		MH TOT								7286964.00	0.00	7286964.00	8241857.00	0.00	8241857.00		
		GRNT TOT								10065829.00	0.00	10065829.00	16495704.00	0.00	16495704.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
022	TUBEWELL DIV 2 ALIGARH	DIV TOT									10065829.00	0.00	10065829.00	16495704.00	0.00	18121528.00
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan		506318.00	0.00	506318.00	7000000.00	0.00	7000000.00
				MH TOT							506318.00	0.00	506318.00	7000000.00	0.00	7000000.00
									GRNT TOT		506318.00	0.00	506318.00	7000000.00	0.00	7000000.00
		DIV TOT									506318.00	0.00	506318.00	7000000.00	0.00	7000000.00
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	254012.00	0.00	0.00	393893.00
				MH TOT							0.00	0.00	254012.00	0.00	0.00	393893.00
									GRNT TOT		0.00	0.00	254012.00	0.00	0.00	393893.00
		0094	2700	13	101	03	01	29	Plan		0.00	0.00	0.00	2982611.00	0.00	2982611.00
				13	101	03	04	29	Plan		0.00	0.00	0.00	15883017.00	0.00	15883017.00
				MH TOT							0.00	0.00	0.00	18865628.00	0.00	18865628.00
		4700		22	051	01	01	24	Plan		22099684.00	0.00	22099684.00	43338559.00	0.00	43338559.00
				22	051	01	01	60	Plan		148936198.00	0.00	148936198.00	408189448.00	0.00	408189448.00
				97	051	10	14	24	Plan		2978000.00	0.00	2978000.00	2978000.00	0.00	2978000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	1886849.00	0.00	1886849.00
				80	799	04	04	37	Plan		1693152.00	0.00	1693152.00	-1499351.00	0.00	-1499351.00
				MH TOT							175707034.00	0.00	175707034.00	454893505.00	0.00	454893505.00
									GRNT TOT		175707034.00	0.00	175707034.00	473759133.00	0.00	473759133.00
		DIV TOT									175707034.00	0.00	175961046.00	473759133.00	0.00	474153026.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2919870.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2919870.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2919870.00
		0094	2700	05	101	03	01	29	Plan		4999958.00	0.00	4999958.00	12998929.00	0.00	12998929.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	4999975.00	0.00	4999975.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00
				MH TOT							4999958.00	0.00	4999958.00	18398904.00	0.00	18398904.00
		2711		01	103	03	00	29	Plan		0.00	0.00	0.00	7499001.00	0.00	7499001.00
				03	103	03	00	29	Plan		2499992.00	0.00	2499992.00	5499962.00	0.00	5499962.00
				MH TOT							2499992.00	0.00	2499992.00	12998963.00	0.00	12998963.00
		4700		32	051	97	02	24	Plan		0.00	0.00	0.00	150966473.00	0.00	150966473.00
				MH TOT							0.00	0.00	0.00	150966473.00	0.00	150966473.00
		4711		01	103	08	40	24	Plan		949203.00	0.00	949203.00	949203.00	0.00	949203.00
				MH TOT							949203.00	0.00	949203.00	949203.00	0.00	949203.00
									GRNT TOT		8449153.00	0.00	8449153.00	183313543.00	0.00	183313543.00
		DIV TOT									8449153.00	0.00	8449153.00	183313543.00	0.00	186233413.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36497868.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-50000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36447868.00
		8782		00	102	01	03	xx	None		0.00	0.00	16000000.00	0.00	0.00	16009000.00
				00	102	01	03	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	16000000.00	0.00	0.00	16014000.00
									GRNT TOT		0.00	0.00	16000000.00	0.00	0.00	196587868.00
		0094	2700	04	101	03	01	29	Plan		2499206.00	0.00	2499206.00	5998833.00	0.00	5998833.00
				04	101	03	02	29	Plan		3999071.00	0.00	3999071.00	3999071.00	0.00	3999071.00
				MH TOT							6498277.00	0.00	6498277.00	9997904.00	0.00	9997904.00
		2711		03	103	03	00	29	Plan		0.00	0.00	0.00	9999593.00	0.00	9999593.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
033	ALIGARH GC DIV ALIGARH	0094	2711	MH TOT							0.00	0.00	0.00	9999593.00	0.00	9999593.00	
			4700	04	051	10	14	24	Plan		6520216.00	0.00	6520216.00	6520216.00	0.00	6520216.00	
				MH TOT							6520216.00	0.00	6520216.00	6520216.00	0.00	6520216.00	
				GRNT TOT							13018493.00	0.00	13018493.00	26517713.00	0.00	26517713.00	
				DIV TOT							13018493.00	0.00	173018493.00	26517713.00	0.00	223105581.00	
051	IRRI DIV I ALLAHABAD	0094	2700	09	101	03	01	29	Plan		926381.00	0.00	926381.00	2799351.00	0.00	2799351.00	
				MH TOT							926381.00	0.00	926381.00	2799351.00	0.00	2799351.00	
			2711	03	103	03	00	29	Plan		1013631.00	0.00	1013631.00	4500701.00	0.00	4500701.00	
				MH TOT							1013631.00	0.00	1013631.00	4500701.00	0.00	4500701.00	
			4700	97	051	10	14	24	Plan		2499963.00	0.00	2499963.00	7616436.00	0.00	7616436.00	
				80	799	03	00	37	Plan		-1170.00	0.00	-1170.00	-1170.00	0.00	-1170.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							2498793.00	0.00	2498793.00	7615266.00	0.00	7615266.00	
				GRNT TOT							4438805.00	0.00	4438805.00	14915318.00	0.00	14915318.00	
				DIV TOT							4438805.00	0.00	4438805.00	14915318.00	0.00	14915318.00	
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	560790.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	560790.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	560790.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	560790.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1121580.00	
			0094	2702	03	103	03	00	29	Plan		906848.00	0.00	906848.00	11893607.00	0.00	11893607.00
				MH TOT							906848.00	0.00	906848.00	11893607.00	0.00	11893607.00	
			4702	00	102	03	01	25	Plan		925171.00	0.00	925171.00	925171.00	0.00	925171.00	
				00	102	03	05	24	Plan		33400.00	0.00	33400.00	287222.00	0.00	287222.00	
				00	102	03	18	24	Plan		147629.00	0.00	147629.00	965777.00	0.00	965777.00	
		00	799	03	00	37	Plan		281840.00	0.00	281840.00	3309363.00	0.00	3309363.00			
		00	799	04	04	37	Plan		-89904.00	0.00	-89904.00	-270305.00	0.00	-270305.00			
		MH TOT							1298136.00	0.00	1298136.00	5217228.00	0.00	5217228.00			
		GRNT TOT							2204984.00	0.00	2204984.00	17110835.00	0.00	17110835.00			
		DIV TOT							2204984.00	0.00	2204984.00	17110835.00	0.00	18232415.00			
053	TUBEWELL DIV 2 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1116060.00	0.00	0.00	1116060.00	
				MH TOT							0.00	0.00	1116060.00	0.00	0.00	1116060.00	
				GRNT TOT							0.00	0.00	1116060.00	0.00	0.00	1116060.00	
			0094	2702	03	103	03	00	29	Plan		3926643.00	0.00	3926643.00	19866950.00	0.00	19866950.00
				MH TOT							3926643.00	0.00	3926643.00	19866950.00	0.00	19866950.00	
			4702	00	101	04	15	24	Plan		199176.00	0.00	199176.00	199176.00	0.00	199176.00	
				00	102	03	01	25	Plan		2161529.00	0.00	2161529.00	2161529.00	0.00	2161529.00	
				00	102	03	20	24	Plan		2372087.00	0.00	2372087.00	5144559.00	0.00	5144559.00	
				00	799	03	00	37	Plan		-69328.00	0.00	-69328.00	1804809.00	0.00	1804809.00	
				00	799	04	04	37	Plan		300000.00	0.00	300000.00	172302.00	0.00	172302.00	
		MH TOT							4963464.00	0.00	4963464.00	9482375.00	0.00	9482375.00			
		GRNT TOT							8890107.00	0.00	8890107.00	29349325.00	0.00	29349325.00			
		DIV TOT							8890107.00	0.00	10006167.00	29349325.00	0.00	30465385.00			
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30966.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30966.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491700.00	
		MH TOT							0.00	0.00	0.00	0.00	0.00	491700.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
065	SSK 39 ALLAHABAD	0094	4700	97	051	10	14	24	Plan		7730560.00	0.00	7730560.00	7730560.00	0.00	7730560.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	179600.00	0.00	179600.00		
				80	799	04	04	37	Plan		68000.00	0.00	68000.00	-18600.00	0.00	-18600.00		
				MH TOT									7798560.00	0.00	7798560.00	7891560.00	0.00	7891560.00
				GRNT TOT									16230281.00	0.00	16230281.00	23229166.00	0.00	23229166.00
DIV TOT										16230281.00	0.00	16230281.00	23229166.00	0.00	23440567.00			
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	01	29	Plan		0.00	0.00	0.00	4999003.00	0.00	4999003.00		
				26	101	03	02	29	Plan		4498336.00	0.00	4498336.00	4498336.00	0.00	4498336.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5680.00	0.00	-5680.00		
				MH TOT									4498336.00	0.00	4498336.00	9491659.00	0.00	9491659.00
				GRNT TOT									8777854.00	0.00	8777854.00	13771177.00	0.00	13771177.00
DIV TOT										8777854.00	0.00	8777854.00	13771177.00	0.00	13771177.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10076313.00		
				MH TOT									0.00	0.00	0.00	0.00	10076313.00	
				GRNT TOT									0.00	0.00	0.00	0.00	10076313.00	
				0094	2701	06	101	03	01	29	Plan		7594990.00	0.00	7594990.00	18444777.00	0.00	18444777.00
						06	101	03	02	29	Plan		9999949.00	0.00	9999949.00	9999949.00	0.00	9999949.00
80	799	03	00			37	Plan		1645280.00	0.00	1645280.00	1334280.00	0.00	1334280.00				
80	799	04	04			37	Plan		-548880.00	0.00	-548880.00	-548880.00	0.00	-548880.00				
80	800	15	01			29	Plan		6043625.00	0.00	6043625.00	6043625.00	0.00	6043625.00				
MH TOT									24734964.00	0.00	24734964.00	35273751.00	0.00	35273751.00				
GRNT TOT									82866574.00	0.00	82866574.00	129562401.00	0.00	129562401.00				
DIV TOT										82866574.00	0.00	82866574.00	129562401.00	0.00	139638714.00			
068	BAGLA CANAL DIV ALLAHABAD	0094	2701	32	101	03	01	29	Plan		4168712.00	0.00	4168712.00	5790607.00	0.00	5790607.00		
				32	101	03	02	29	Plan		3907635.00	0.00	3907635.00	3907635.00	0.00	3907635.00		
				MH TOT									8076347.00	0.00	8076347.00	9698242.00	0.00	9698242.00
				2702	03	101	03	01	29	Plan		337790.00	0.00	337790.00	337790.00	0.00	337790.00	
					MH TOT									337790.00	0.00	337790.00	337790.00	0.00
2711	03	103	03	00	29	Plan		2467926.00	0.00	2467926.00	2467926.00	0.00	2467926.00					
	MH TOT									2467926.00	0.00	2467926.00	2467926.00	0.00	2467926.00			
GRNT TOT									10882063.00	0.00	10882063.00	12503958.00	0.00	12503958.00				
DIV TOT										10882063.00	0.00	10882063.00	12503958.00	0.00	12503958.00			
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	263605.00	0.00	0.00	196189771.00		
				MH TOT									0.00	0.00	263605.00	0.00	0.00	196189771.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46418.00	
					MH TOT									0.00	0.00	0.00	0.00	46418.00
				GRNT TOT									0.00	0.00	263605.00	0.00	0.00	196236189.00
0094	2701	25	101	03	01	29	Plan		0.00	0.00	0.00	4603447.00	0.00	4603447.00				
		MH TOT									0.00	0.00	0.00	4603447.00	0.00	4603447.00		
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2821018.00	0.00	2821018.00			
MH TOT									0.00	0.00	0.00	2821018.00	0.00	2821018.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	0094	4700	97	051	10	14	24	Plan		863906.00	0.00	863906.00	863906.00	0.00	863906.00
				MH TOT						863906.00	0.00	863906.00	863906.00	0.00	863906.00	
									GRNT TOT		863906.00	0.00	863906.00	8288371.00	0.00	8288371.00
				DIV TOT						863906.00	0.00	1127511.00	8288371.00	0.00	204524560.00	
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203229.00	0.00	0.00	327377.00
				MH TOT						0.00	0.00	203229.00	0.00	0.00	327377.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	963131.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	963131.00	
									GRNT TOT		0.00	0.00	203229.00	0.00	0.00	1290508.00
		0094	2702	03	103	03	00	29	Plan		2034720.00	0.00	2034720.00	12218638.00	0.00	12218638.00
				MH TOT						2034720.00	0.00	2034720.00	12218638.00	0.00	12218638.00	
		4702	00	102	03	01	25		Plan		347653.00	0.00	347653.00	347653.00	0.00	347653.00
				00	102	03	20	24	Plan		1487403.00	0.00	1487403.00	1019107.00	0.00	1019107.00
				00	799	03	00	37	Plan		-103234.00	0.00	-103234.00	3487472.00	0.00	3487472.00
				00	799	04	04	37	Plan		-301550.00	0.00	-301550.00	589940.00	0.00	589940.00
				MH TOT						1430272.00	0.00	1430272.00	5444172.00	0.00	5444172.00	
									GRNT TOT		3464992.00	0.00	3464992.00	17662810.00	0.00	17662810.00
				DIV TOT						3464992.00	0.00	3668221.00	17662810.00	0.00	18953318.00	
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	406900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	406900.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	406900.00
		0094	2702	03	103	03	00	29	Plan		1568237.00	0.00	1568237.00	8138876.00	0.00	8138876.00
				MH TOT						1568237.00	0.00	1568237.00	8138876.00	0.00	8138876.00	
		4702	00	102	03	01	25		Plan		246976.00	0.00	246976.00	246976.00	0.00	246976.00
				00	102	03	20	24	Plan		0.00	0.00	0.00	487129.00	0.00	487129.00
				00	799	03	00	37	Plan		4706471.00	0.00	4706471.00	5970698.00	0.00	5970698.00
				00	799	04	04	37	Plan		-1556063.00	0.00	-1556063.00	-1301063.00	0.00	-1301063.00
				MH TOT						3397384.00	0.00	3397384.00	5403740.00	0.00	5403740.00	
									GRNT TOT		4965621.00	0.00	4965621.00	13542616.00	0.00	13542616.00
				DIV TOT						4965621.00	0.00	4965621.00	13542616.00	0.00	13949516.00	
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6537181.00	0.00	0.00	23090395.00
				MH TOT						0.00	0.00	6537181.00	0.00	0.00	23090395.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	196100.00	0.00	0.00	446520.00
				MH TOT						0.00	0.00	196100.00	0.00	0.00	446520.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	24713502.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24713502.00	
									GRNT TOT		0.00	0.00	6733281.00	0.00	0.00	48250417.00
		0094	2700	05	101	03	01	29	Plan		2075085.00	0.00	2075085.00	5174995.00	0.00	5174995.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	2999906.00	0.00	2999906.00
				MH TOT						2075085.00	0.00	2075085.00	8174901.00	0.00	8174901.00	
		2711	03	103	03	00	29		Plan		2969793.00	0.00	2969793.00	3969717.00	0.00	3969717.00
				MH TOT						2969793.00	0.00	2969793.00	3969717.00	0.00	3969717.00	
		4700	32	051	97	02	24		Plan		0.00	0.00	0.00	45899721.00	0.00	45899721.00
				97	051	10	14	24	Plan		9345065.00	0.00	9345065.00	9345065.00	0.00	9345065.00
				MH TOT						9345065.00	0.00	9345065.00	55244786.00	0.00	55244786.00	
									GRNT TOT		14389943.00	0.00	14389943.00	67389404.00	0.00	67389404.00
				DIV TOT						14389943.00	0.00	21123224.00	67389404.00	0.00	115639821.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1721809.00	0.00	0.00	2386731.00
				MH TOT							0.00	0.00	1721809.00	0.00	0.00	2386731.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292740.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	292740.00
				GRNT TOT							0.00	0.00	1721809.00	0.00	0.00	2679471.00
		0094	2702	03	103	03	00	29	Plan		4299232.00	0.00	4299232.00	15515227.00	0.00	15515227.00
				MH TOT							4299232.00	0.00	4299232.00	15515227.00	0.00	15515227.00
			4702	00	102	03	01	25	Plan		290832.00	0.00	290832.00	290832.00	0.00	290832.00
				00	799	03	00	37	Plan		221145.00	0.00	221145.00	3070286.57	0.00	3070286.57
				00	799	04	04	37	Plan		600000.00	0.00	600000.00	453138.00	0.00	453138.00
				MH TOT							1111977.00	0.00	1111977.00	3814256.57	0.00	3814256.57
				GRNT TOT							5411209.00	0.00	5411209.00	19329483.57	0.00	19329483.57
		DIV TOT									5411209.00	0.00	7133018.00	19329483.57	0.00	22008954.57
114	FLOOD DIV AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	89800.00	0.00	0.00	287699.00
				MH TOT							0.00	0.00	89800.00	0.00	0.00	287699.00
				GRNT TOT							0.00	0.00	89800.00	0.00	0.00	287699.00
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15605202.00	0.00	15605202.00
				03	103	03	00	29	Plan		18306702.00	0.00	18306702.00	68306323.00	0.00	68306323.00
				MH TOT							18306702.00	0.00	18306702.00	83911525.00	0.00	83911525.00
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	9999912.00	0.00	9999912.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1307588.00	0.00	1307588.00
				MH TOT							0.00	0.00	0.00	11307500.00	0.00	11307500.00
				GRNT TOT							18306702.00	0.00	18306702.00	95219025.00	0.00	95219025.00
		DIV TOT									18306702.00	0.00	18396502.00	95219025.00	0.00	95506724.00
115	SSK 23 AZAMGARH	0094	2700	09	101	03	01	29	Plan		1781285.00	0.00	1781285.00	4968535.00	0.00	4968535.00
				09	101	03	02	29	Plan		4409084.00	0.00	4409084.00	7892445.00	0.00	7892445.00
				MH TOT							6190369.00	0.00	6190369.00	12860980.00	0.00	12860980.00
			2711	03	103	03	00	29	Plan		1555187.00	0.00	1555187.00	4929257.00	0.00	4929257.00
				MH TOT							1555187.00	0.00	1555187.00	4929257.00	0.00	4929257.00
			4700	97	051	10	14	24	Plan		3098274.00	0.00	3098274.00	3098274.00	0.00	3098274.00
				MH TOT							3098274.00	0.00	3098274.00	3098274.00	0.00	3098274.00
				GRNT TOT							10843830.00	0.00	10843830.00	20888511.00	0.00	20888511.00
		DIV TOT									10843830.00	0.00	10843830.00	20888511.00	0.00	20888511.00
116	SSK 32 AZAMGARH	0094	2700	09	101	03	01	29	Plan		159600.00	0.00	159600.00	3471803.00	0.00	3471803.00
				09	101	03	02	29	Plan		3886956.00	0.00	3886956.00	7283931.00	0.00	7283931.00
				MH TOT							4046556.00	0.00	4046556.00	10755734.00	0.00	10755734.00
			2711	03	103	03	00	29	Plan		1975459.00	0.00	1975459.00	6952258.00	0.00	6952258.00
				MH TOT							1975459.00	0.00	1975459.00	6952258.00	0.00	6952258.00
			4700	97	051	10	14	24	Plan		2470311.00	0.00	2470311.00	2470311.00	0.00	2470311.00
				MH TOT							2470311.00	0.00	2470311.00	2470311.00	0.00	2470311.00
				GRNT TOT							8492326.00	0.00	8492326.00	20178303.00	0.00	20178303.00
		DIV TOT									8492326.00	0.00	8492326.00	20178303.00	0.00	20178303.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115775.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	115775.00
		0094	2702	03	102	03	00	29	Plan		39376.00	0.00	39376.00	518349.00	0.00	518349.00
				03	103	03	00	29	Plan		2167106.00	0.00	2167106.00	10328929.00	0.00	10328929.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	TUBEWELL DIV I BADAUN	0094	2702	MH TOT						2206482.00	0.00	2206482.00	10847278.00	0.00	10847278.00		
			4702	00	102	03	01	25	Plan		142221.00	0.00	142221.00	142221.00	0.00	142221.00	
				00	102	03	20	24	Plan		3020807.00	0.00	3020807.00	3131227.00	0.00	3131227.00	
				00	799	03	00	37	Plan		1141143.00	0.00	1141143.00	3537685.00	0.00	3537685.00	
				00	799	04	04	37	Plan		-801544.00	0.00	-801544.00	-90744.00	0.00	-90744.00	
				MH TOT						3502627.00	0.00	3502627.00	6720389.00	0.00	6720389.00		
				GRNT TOT						5709109.00	0.00	5709109.00	17567667.00	0.00	17567667.00		
			DIV TOT									5709109.00	0.00	5709109.00	17567667.00	0.00	17683442.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	357731.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	357731.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	349082.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	349082.00	
			8782	00	102	01	03	xx	None		0.00	0.00	288000.00	0.00	0.00	288000.00	
				MH TOT						0.00	0.00	288000.00	0.00	0.00	288000.00		
				GRNT TOT						0.00	0.00	288000.00	0.00	0.00	994813.00		
		0094	2702	03	103	03	00	29	Plan		3403831.00	0.00	3403831.00	11605619.00	0.00	11605619.00	
				MH TOT						3403831.00	0.00	3403831.00	11605619.00	0.00	11605619.00		
			4702	00	102	03	01	25	Plan		267314.00	0.00	267314.00	267314.00	0.00	267314.00	
				00	102	03	20	24	Plan		1221505.00	0.00	1221505.00	1823494.00	0.00	1823494.00	
				00	799	03	00	37	Plan		1834592.00	0.00	1834592.00	1674539.00	0.00	1674539.00	
				00	799	04	04	37	Plan		333000.00	0.00	333000.00	633000.00	0.00	633000.00	
				MH TOT						3656411.00	0.00	3656411.00	4398347.00	0.00	4398347.00		
				GRNT TOT						7060242.00	0.00	7060242.00	16003966.00	0.00	16003966.00		
			DIV TOT									7060242.00	0.00	7348242.00	16003966.00	0.00	16998779.00
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan		2390631.00	0.00	2390631.00	9040169.00	0.00	9040169.00	
				MH TOT						2390631.00	0.00	2390631.00	9040169.00	0.00	9040169.00		
			4702	00	102	03	01	25	Plan		141815.00	0.00	141815.00	141815.00	0.00	141815.00	
				00	102	03	20	24	Plan		295911.00	0.00	295911.00	295911.00	0.00	295911.00	
				00	799	03	00	37	Plan		-315180.00	0.00	-315180.00	2562224.00	0.00	2562224.00	
				00	799	04	04	37	Plan		-264000.00	0.00	-264000.00	0.00	0.00	0.00	
				MH TOT						-141454.00	0.00	-141454.00	2999950.00	0.00	2999950.00		
				GRNT TOT						2249177.00	0.00	2249177.00	12040119.00	0.00	12040119.00		
			DIV TOT									2249177.00	0.00	2249177.00	12040119.00	0.00	12040119.00
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		65587.00	0.00	65587.00	25015302.00	0.00	25015302.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00	
				MH TOT						65587.00	0.00	65587.00	26015302.00	0.00	26015302.00		
			4711	01	103	08	40	24	Plan		2203609.00	0.00	2203609.00	4050000.00	0.00	4050000.00	
				01	103	09	84	24	Plan		0.00	0.00	0.00	14480145.00	0.00	14480145.00	
				01	103	23	00	24	Plan		4999266.00	0.00	4999266.00	24521855.00	0.00	24521855.00	
				03	799	03	00	37	Plan		-65587.00	0.00	-65587.00	-40378.00	0.00	-40378.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	25076.00	0.00	25076.00	
				MH TOT						7137288.00	0.00	7137288.00	43036698.00	0.00	43036698.00		
				GRNT TOT						7202875.00	0.00	7202875.00	69052000.00	0.00	69052000.00		
			DIV TOT									7202875.00	0.00	7202875.00	69052000.00	0.00	69052000.00
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	47334.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00	

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
130	TUBEWELL CONST DIV BADAUN	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	47334.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	94668.00	
		0094	4702	00	102	03	05	24	Plan		187561.00	0.00	187561.00	187561.00	0.00	187561.00	
				00	102	03	20	24	Plan		4968322.00	0.00	4968322.00	41575486.00	0.00	41575486.00	
				00	799	03	00	37	Plan		4021518.00	0.00	4021518.00	-7117093.00	0.00	-7117093.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							9177401.00	0.00	9177401.00	34645954.00	0.00	34645954.00	
				GRNT TOT							9177401.00	0.00	9177401.00	34645954.00	0.00	34645954.00	
				DIV TOT							9177401.00	0.00	9177401.00	34645954.00	0.00	34740622.00	
		136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	264382.00	0.00	0.00
				MH TOT							0.00	0.00	264382.00	0.00	0.00	399333.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	213298.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	213298.00	
	8782			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10100.00	
				GRNT TOT							0.00	0.00	264382.00	0.00	0.00	622731.00	
	0094			2700	17	101	03	01	29	Plan		1790968.00	0.00	1790968.00	2748180.00	0.00	2748180.00
					17	101	03	02	29	Plan		3314091.00	0.00	3314091.00	3314091.00	0.00	3314091.00
					17	101	03	04	29	Plan		2926952.00	0.00	2926952.00	2926952.00	0.00	2926952.00
				MH TOT							8032011.00	0.00	8032011.00	8989223.00	0.00	8989223.00	
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	893360.00	0.00	893360.00
				MH TOT							0.00	0.00	0.00	893360.00	0.00	893360.00	
				4700	17	051	01	01	24	Plan		229877.00	0.00	229877.00	2990669.00	0.00	2990669.00
					80	799	03	00	37	Plan		0.00	0.00	0.00	136504.00	0.00	136504.00
					80	799	04	04	37	Plan		26795.00	0.00	26795.00	-44656.00	0.00	-44656.00
				MH TOT							256672.00	0.00	256672.00	3082517.00	0.00	3082517.00	
				GRNT TOT							8288683.00	0.00	8288683.00	12965100.00	0.00	12965100.00	
		DIV TOT							8288683.00	0.00	8553065.00	12965100.00	0.00	13587831.00			
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	372090.00	0.00	0.00	526301.00	
				MH TOT							0.00	0.00	372090.00	0.00	0.00	526301.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292798.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	292798.00	
				GRNT TOT							0.00	0.00	372090.00	0.00	0.00	819099.00	
			0094	2700	17	101	03	01	29	Plan		863035.00	0.00	863035.00	2112993.00	0.00	2112993.00
					80	800	15	01	29	Plan		5064503.00	0.00	5064503.00	5064503.00	0.00	5064503.00
				MH TOT							5927538.00	0.00	5927538.00	7177496.00	0.00	7177496.00	
				2711	03	103	03	00	29	Plan		1498483.00	0.00	1498483.00	3498458.00	0.00	3498458.00
				MH TOT							1498483.00	0.00	1498483.00	3498458.00	0.00	3498458.00	
		4700	17	051	01	01	24	Plan		0.00	0.00	0.00	999006.00	0.00	999006.00		
		MH TOT							0.00	0.00	0.00	999006.00	0.00	999006.00			
		GRNT TOT							7426021.00	0.00	7426021.00	11674960.00	0.00	11674960.00			
		DIV TOT							7426021.00	0.00	7798111.00	11674960.00	0.00	12494059.00			
138	TUBEWELL DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72317.00	0.00	0.00	1568384.00	
				MH TOT							0.00	0.00	72317.00	0.00	0.00	1568384.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	96480.00	0.00	0.00	248095.00	
				MH TOT							0.00	0.00	96480.00	0.00	0.00	248095.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	501399.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
138	TUBEWELL DIV BAHRAICH	0000	8782	MH TOT					0.00	0.00	0.00	0.00	0.00	501399.00	
				GRNT TOT					0.00	0.00	168797.00	0.00	0.00	2317878.00	
		0094	2702	03	103	03	00	29	Plan	2234241.00	0.00	2234241.00	13519172.00	0.00	13519172.00
				MH TOT					2234241.00	0.00	2234241.00	13519172.00	0.00	13519172.00	
			4702	00	102	03	01	25	Plan	224902.00	0.00	224902.00	224902.00	0.00	224902.00
				00	102	03	20	24	Plan	40638.00	0.00	40638.00	1298628.00	0.00	1298628.00
				00	799	03	00	37	Plan	-52278.00	0.00	-52278.00	1641488.00	0.00	1641488.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	984956.00	0.00	984956.00
				MH TOT					213262.00	0.00	213262.00	4149974.00	0.00	4149974.00	
				GRNT TOT					2447503.00	0.00	2447503.00	17669146.00	0.00	17669146.00	
		DIV TOT						2447503.00	0.00	2616300.00	17669146.00	0.00	19987024.00		
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	158491.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	158491.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	310000.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	310000.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	468491.00	
		0094	2702	03	103	03	00	29	Plan	50000.00	0.00	50000.00	9975762.00	0.00	9975762.00
				MH TOT					50000.00	0.00	50000.00	9975762.00	0.00	9975762.00	
			4702	00	102	03	01	25	Plan	300286.00	0.00	300286.00	300286.00	0.00	300286.00
				00	102	03	20	24	Plan	210000.00	0.00	210000.00	1360999.00	0.00	1360999.00
				00	799	03	00	37	Plan	0.00	0.00	0.00	430992.00	0.00	430992.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	173138.00	0.00	173138.00
				MH TOT					510286.00	0.00	510286.00	2265415.00	0.00	2265415.00	
				GRNT TOT					560286.00	0.00	560286.00	12241177.00	0.00	12241177.00	
		DIV TOT						560286.00	0.00	560286.00	12241177.00	0.00	12709668.00		
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	172298.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	172298.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	210600.00	0.00	0.00	269600.00
				MH TOT					0.00	0.00	210600.00	0.00	0.00	269600.00	
				GRNT TOT					0.00	0.00	210600.00	0.00	0.00	441898.00	
		0094	2711	01	103	03	00	29	Plan	9747108.00	0.00	9747108.00	35556152.00	0.00	35556152.00
				03	103	03	00	29	Plan	2097677.00	0.00	2097677.00	27955598.00	0.00	27955598.00
				MH TOT					11844785.00	0.00	11844785.00	63511750.00	0.00	63511750.00	
			4700	80	799	03	00	37	Plan	195091.00	0.00	195091.00	1351001.00	0.00	1351001.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT					195091.00	0.00	195091.00	1351001.00	0.00	1351001.00	
			4711	01	052	04	00	26	Plan	199542.00	0.00	199542.00	199542.00	0.00	199542.00
				01	103	09	84	24	Plan	0.00	0.00	0.00	60082596.00	0.00	60082596.00
				01	103	23	00	24	Plan	5512787.00	0.00	5512787.00	105313556.00	0.00	105313556.00
				MH TOT					5712329.00	0.00	5712329.00	165595694.00	0.00	165595694.00	
				GRNT TOT					17752205.00	0.00	17752205.00	230458445.00	0.00	230458445.00	
		DIV TOT						17752205.00	0.00	17962805.00	230458445.00	0.00	230900343.00		
142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	222550.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	222550.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	222550.00	
		0094	2700	17	101	03	01	29	Plan	1422013.00	0.00	1422013.00	2621473.00	0.00	2621473.00
				17	101	03	04	29	Plan	131860.00	0.00	131860.00	131860.00	0.00	131860.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
142	SNK I NANPARA BAHRAICH	0094	2700	80	800	15	01	29	Plan		7439722.00	0.00	7439722.00	7439722.00	0.00	7439722.00
				MH TOT							8993595.00	0.00	8993595.00	10193055.00	0.00	10193055.00
			2701	35	101	03	01	29	Plan		851367.00	0.00	851367.00	5028989.00	0.00	5028989.00
				35	101	03	02	29	Plan		0.00	0.00	0.00	2499915.00	0.00	2499915.00
				35	101	03	04	29	Plan		132349.00	0.00	132349.00	132349.00	0.00	132349.00
				MH TOT							983716.00	0.00	983716.00	7661253.00	0.00	7661253.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2401833.00	0.00	2401833.00
				MH TOT							0.00	0.00	0.00	2401833.00	0.00	2401833.00
				GRNT TOT						9977311.00	0.00	9977311.00	20256141.00	0.00	20256141.00	
		DIV TOT								9977311.00	0.00	9977311.00	20256141.00	0.00	20478691.00	
144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	297622.00	0.00	0.00	497197.00
				MH TOT							0.00	0.00	297622.00	0.00	0.00	497197.00
				GRNT TOT						0.00	0.00	297622.00	0.00	0.00	497197.00	
		0094	4700	17	051	01	01	24	Plan		4191781.00	0.00	4191781.00	29835171.00	0.00	29835171.00
				17	051	01	01	60	Plan		752400.00	0.00	752400.00	1098820.00	0.00	1098820.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-12985.00	0.00	-12985.00
				MH TOT							4944181.00	0.00	4944181.00	30921006.00	0.00	30921006.00
				GRNT TOT						4944181.00	0.00	4944181.00	30921006.00	0.00	30921006.00	
		DIV TOT								4944181.00	0.00	5241803.00	30921006.00	0.00	31418203.00	
145	SNK 5 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45491.00	0.00	0.00	112507.00
				MH TOT							0.00	0.00	45491.00	0.00	0.00	112507.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	387600.00	0.00	0.00	692125.00
				MH TOT							0.00	0.00	387600.00	0.00	0.00	692125.00
				GRNT TOT						0.00	0.00	433091.00	0.00	0.00	804632.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	845813.00	0.00	845813.00
				MH TOT							0.00	0.00	0.00	845813.00	0.00	845813.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	498112.00	0.00	498112.00
				MH TOT							0.00	0.00	0.00	498112.00	0.00	498112.00
			4700	17	051	01	01	24	Plan		677488.00	0.00	677488.00	5053177.00	0.00	5053177.00
				17	051	01	01	60	Plan		0.00	0.00	0.00	1795560.00	0.00	1795560.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	58847.00	0.00	58847.00
				MH TOT							677488.00	0.00	677488.00	6907584.00	0.00	6907584.00
				GRNT TOT						677488.00	0.00	677488.00	8251509.00	0.00	8251509.00	
		DIV TOT								677488.00	0.00	1110579.00	8251509.00	0.00	9056141.00	
146	SNK 4 BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	148201.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	148201.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	148201.00	
		0094	4700	17	051	01	01	24	Plan		17543608.00	0.00	17543608.00	193331186.00	0.00	193331186.00
				17	051	01	01	60	Plan		0.00	0.00	0.00	2402992.00	0.00	2402992.00
				MH TOT							17543608.00	0.00	17543608.00	195734178.00	0.00	195734178.00
				GRNT TOT						17543608.00	0.00	17543608.00	195734178.00	0.00	195734178.00	
		DIV TOT								17543608.00	0.00	17543608.00	195734178.00	0.00	195882379.00	
148	SNK 7 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16810.00	0.00	0.00	41677.00
				MH TOT							0.00	0.00	16810.00	0.00	0.00	41677.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	364720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	364720.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
148	SNK 7 BAHRAICH	0000										0.00	0.00	16810.00	0.00	0.00	406397.00
		0094	4700	17	051	01	01	24	Plan			0.00	0.00	0.00	66045853.00	0.00	66045853.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-584390.00	0.00	-584390.00
				MH TOT								0.00	0.00	0.00	65461463.00	0.00	65461463.00
				GRNT TOT								0.00	0.00	0.00	65461463.00	0.00	65461463.00
		DIV TOT										0.00	0.00	16810.00	65461463.00	0.00	65867860.00
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	115150.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	115150.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	115150.00
		0094	2701	08	101	03	01	29	Plan			410814.00	0.00	410814.00	4345792.00	0.00	4345792.00
				31	101	03	01	29	Plan			340281.00	0.00	340281.00	1256341.00	0.00	1256341.00
				MH TOT								751095.00	0.00	751095.00	5602133.00	0.00	5602133.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	59999893.00	0.00	59999893.00
				MH TOT								0.00	0.00	0.00	59999893.00	0.00	59999893.00
			4700	36	051	10	14	24	Plan			10000.00	0.00	10000.00	5999848.00	0.00	5999848.00
				97	051	10	14	24	Plan			0.00	0.00	0.00	10670696.00	0.00	10670696.00
				MH TOT								10000.00	0.00	10000.00	16670544.00	0.00	16670544.00
				GRNT TOT								761095.00	0.00	761095.00	82272570.00	0.00	82272570.00
		DIV TOT										761095.00	0.00	761095.00	82272570.00	0.00	82387720.00
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan			7653436.00	0.00	7653436.00	19270841.00	0.00	19270841.00
				MH TOT								7653436.00	0.00	7653436.00	19270841.00	0.00	19270841.00
			4702	00	799	03	00	37	Plan			-201492.00	0.00	-201492.00	846533.00	0.00	846533.00
				00	799	04	04	37	Plan			998000.00	0.00	998000.00	408000.00	0.00	408000.00
				MH TOT								796508.00	0.00	796508.00	1254533.00	0.00	1254533.00
				GRNT TOT								8449944.00	0.00	8449944.00	20525374.00	0.00	20525374.00
		DIV TOT										8449944.00	0.00	8449944.00	20525374.00	0.00	20525374.00
170	FLOOD DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	103349.00	0.00	0.00	561384.00
				MH TOT								0.00	0.00	103349.00	0.00	0.00	561384.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	131000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	131000.00
				GRNT TOT								0.00	0.00	103349.00	0.00	0.00	692384.00
		0094	2711	01	103	03	00	29	Plan			17487766.00	0.00	17487766.00	75457522.00	0.00	75457522.00
				MH TOT								17487766.00	0.00	17487766.00	75457522.00	0.00	75457522.00
			4711	01	103	08	40	24	Plan			72198004.00	0.00	72198004.00	226379800.00	0.00	226379800.00
				01	103	09	84	24	Plan			1493311.00	0.00	1493311.00	67836718.00	0.00	67836718.00
				01	103	23	00	24	Plan			10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
				03	799	03	00	37	Plan			16645733.00	0.00	16645733.00	29079963.00	0.00	29079963.00
				03	799	04	04	37	Plan			779730.00	0.00	779730.00	780030.00	0.00	780030.00
				MH TOT								101116778.00	0.00	101116778.00	334076511.00	0.00	334076511.00
				GRNT TOT								118604544.00	0.00	118604544.00	409534033.00	0.00	409534033.00
		DIV TOT										118604544.00	0.00	118707893.00	409534033.00	0.00	410226417.00
180	BAN KHAND BALRAMPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	198580.00	0.00	0.00	198580.00
				MH TOT								0.00	0.00	198580.00	0.00	0.00	198580.00
				GRNT TOT								0.00	0.00	198580.00	0.00	0.00	198580.00
		0094	2711	01	103	03	00	29	Plan			8417091.00	0.00	8417091.00	31212149.00	0.00	31212149.00
				03	103	03	00	29	Plan			14185351.00	0.00	14185351.00	49185351.00	0.00	49185351.00
				MH TOT								22602442.00	0.00	22602442.00	80397500.00	0.00	80397500.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
180	BAN KHAND BALRAMPUR	0094	4711	01	103	08	40	24	Plan		0.00	0.00	0.00	26057837.00	0.00	26057837.00		
				01	103	09	84	24	Plan		5038187.00	0.00	5038187.00	71343201.00	0.00	71343201.00		
				01	103	23	00	24	Plan		0.00	0.00	0.00	11781994.00	0.00	11781994.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	1704942.00	0.00	1704942.00		
				MH TOT									5038187.00	0.00	5038187.00	110887974.00	0.00	110887974.00
						GRNT TOT							27640629.00	0.00	27640629.00	191285474.00	0.00	191285474.00
		DIV TOT									27640629.00	0.00	27839209.00	191285474.00	0.00	191484054.00		
181	TUBEWELL DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1982.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1982.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	424.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	424.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	2406.00
				0094	2702	03	103	03	00	29	Plan		1976469.00	0.00	1976469.00	11040240.00	0.00	11040240.00
				MH TOT									1976469.00	0.00	1976469.00	11040240.00	0.00	11040240.00
				4702	00	102	03	01	25	Plan		249242.00	0.00	249242.00	249242.00	0.00	249242.00	
					00	102	03	20	24	Plan		207729.00	0.00	207729.00	207729.00	0.00	207729.00	
					00	799	03	00	37	Plan		89965.00	0.00	89965.00	261196.00	0.00	261196.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	1127861.00	0.00	1127861.00			
		MH TOT									546936.00	0.00	546936.00	1846028.00	0.00	1846028.00		
				GRNT TOT							2523405.00	0.00	2523405.00	12886268.00	0.00	12886268.00		
		DIV TOT									2523405.00	0.00	2523405.00	12886268.00	0.00	12888674.00		
183	SARYU DRAIN DIV II BALRAMPUR	0094	2711	03	103	03	00	29	Plan		166000.00	0.00	166000.00	23165988.00	0.00	23165988.00		
				MH TOT									166000.00	0.00	166000.00	23165988.00	0.00	23165988.00
				4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-1262294.00	0.00	-1262294.00	
					80	799	04	04	37	Plan		-166000.00	0.00	-166000.00	1096294.00	0.00	1096294.00	
				MH TOT									-166000.00	0.00	-166000.00	-166000.00	0.00	-166000.00
				4711	01	052	05	00	26	Plan		99883.00	0.00	99883.00	99883.00	0.00	99883.00	
		MH TOT									99883.00	0.00	99883.00	99883.00	0.00	99883.00		
				GRNT TOT							99883.00	0.00	99883.00	23099871.00	0.00	23099871.00		
		DIV TOT									99883.00	0.00	99883.00	23099871.00	0.00	23099871.00		
184	SNK I BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	41850.00	0.00	0.00	164269.00		
				MH TOT									0.00	0.00	41850.00	0.00	0.00	164269.00
						GRNT TOT							0.00	0.00	41850.00	0.00	0.00	164269.00
				0094	2700	17	101	03	01	29	Plan		40000.00	0.00	40000.00	1597125.00	0.00	1597125.00
				MH TOT									40000.00	0.00	40000.00	1597125.00	0.00	1597125.00
				4700	17	051	01	01	24	Plan		1344000.00	0.00	1344000.00	1344000.00	0.00	1344000.00	
					80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
					80	799	04	04	37	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				MH TOT									1394000.00	0.00	1394000.00	1394000.00	0.00	1394000.00
				4701	97	051	10	14	24	Plan		8451905.00	0.00	8451905.00	8451905.00	0.00	8451905.00	
		MH TOT									8451905.00	0.00	8451905.00	8451905.00	0.00	8451905.00		
				GRNT TOT							9885905.00	0.00	9885905.00	11443030.00	0.00	11443030.00		
		DIV TOT									9885905.00	0.00	9927755.00	11443030.00	0.00	11607299.00		
186	SNK III BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75420.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	75420.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	75420.00
		0094	2701	49	101	03	01	29	Plan		0.00	0.00	0.00	1924580.00	0.00	1924580.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
186	SNK III BALRAMPUR	0094	2701	MH	TOT							0.00	0.00	0.00	1924580.00	0.00	1924580.00
												0.00	0.00	0.00	1924580.00	0.00	1924580.00
												0.00	0.00	0.00	1924580.00	0.00	2000000.00
187	SARYU CAN DIV 4 BALRAMPUR	0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	367995.00	0.00	367995.00
				MH	TOT							0.00	0.00	0.00	367995.00	0.00	367995.00
												0.00	0.00	0.00	367995.00	0.00	367995.00
												0.00	0.00	0.00	367995.00	0.00	367995.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	687646.00	0.00	0.00	829644.00
				MH	TOT							0.00	0.00	687646.00	0.00	0.00	829644.00
												0.00	0.00	687646.00	0.00	0.00	829644.00
		0094	4700	17	051	01	01	24	Plan			15872015.00	0.00	15872015.00	158169931.00	0.00	158169931.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	4212000.00	0.00	4212000.00
				80	799	04	04	37	Plan			3957889.00	0.00	3957889.00	8588019.00	0.00	8588019.00
				MH	TOT							19829904.00	0.00	19829904.00	170969950.00	0.00	170969950.00
												19829904.00	0.00	19829904.00	170969950.00	0.00	170969950.00
												19829904.00	0.00	20517550.00	170969950.00	0.00	171799594.00
190	Saryu Nahar Khand 7, Balrampur	0094	4700	17	051	01	01	24	Plan			982095.00	0.00	982095.00	4229133.00	0.00	4229133.00
				80	799	03	00	37	Plan			665497.00	0.00	665497.00	665497.00	0.00	665497.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	105370.00	0.00	105370.00
				MH	TOT							1647592.00	0.00	1647592.00	5000000.00	0.00	5000000.00
												1647592.00	0.00	1647592.00	5000000.00	0.00	5000000.00
												1647592.00	0.00	1647592.00	5000000.00	0.00	5000000.00
198	IRRI DIV 3 BANDA	0094	2701	07	101	03	01	29	Plan			311829.00	0.00	311829.00	4481846.00	0.00	4481846.00
				07	101	03	02	29	Plan			2999851.00	0.00	2999851.00	2999851.00	0.00	2999851.00
				MH	TOT							3311680.00	0.00	3311680.00	7481697.00	0.00	7481697.00
			2711	03	103	03	00	29	Plan			168935.00	0.00	168935.00	1668935.00	0.00	1668935.00
				MH	TOT							168935.00	0.00	168935.00	1668935.00	0.00	1668935.00
			4701	84	050	10	16	24	Plan			0.00	0.00	0.00	2132000.00	0.00	2132000.00
				97	051	10	14	24	Plan			331890.00	0.00	331890.00	3940000.00	0.00	3940000.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			60000.00	0.00	60000.00	60000.00	0.00	60000.00
				MH	TOT							391890.00	0.00	391890.00	6132000.00	0.00	6132000.00
												3872505.00	0.00	3872505.00	15282632.00	0.00	15282632.00
												3872505.00	0.00	3872505.00	15282632.00	0.00	15282632.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	994002.00	0.00	0.00	2289550.00
				MH	TOT							0.00	0.00	994002.00	0.00	0.00	2289550.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	936000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	936000.00
												0.00	0.00	994002.00	0.00	0.00	3225550.00
		0094	2702	03	103	03	00	29	Plan			2569777.00	0.00	2569777.00	17651354.00	0.00	17651354.00
				MH	TOT							2569777.00	0.00	2569777.00	17651354.00	0.00	17651354.00
			4702	00	102	03	05	24	Plan			128803.00	0.00	128803.00	128803.00	0.00	128803.00
				00	799	03	00	37	Plan			-61818.00	0.00	-61818.00	597781.00	0.00	597781.00
				00	799	04	04	37	Plan			-360000.00	0.00	-360000.00	-571469.00	0.00	-571469.00
				MH	TOT							-293015.00	0.00	-293015.00	155115.00	0.00	155115.00
												2276762.00	0.00	2276762.00	17806469.00	0.00	17806469.00
												2276762.00	0.00	3270764.00	17806469.00	0.00	21032019.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9070740.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9070740.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	9070740.00
		0094	2701	07	101	03	03	29	Plan		0.00	0.00	0.00	998.00	0.00	998.00	
				41	101	03	03	29	Plan		119169.00	0.00	119169.00	579184.00	0.00	579184.00	
				42	101	03	03	29	Plan		292318.00	0.00	292318.00	789383.00	0.00	789383.00	
				MH TOT								411487.00	0.00	411487.00	1369565.00	0.00	1369565.00
			2702	03	102	03	00	29	Plan		2250355.00	0.00	2250355.00	8089849.00	0.00	8089849.00	
				MH TOT								2250355.00	0.00	2250355.00	8089849.00	0.00	8089849.00
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	896800.00	0.00	896800.00	
				00	799	03	00	37	Plan		-306322.00	0.00	-306322.00	-212506.00	0.00	-212506.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								-306322.00	0.00	-306322.00	684294.00	0.00	684294.00
										GRNT TOT		2355520.00	0.00	2355520.00	10143708.00	0.00	10143708.00
				DIV TOT								2355520.00	0.00	2355520.00	10143708.00	0.00	19214448.00
202	KEN CANAL DIV BANDA	0094	2701	07	101	03	01	29	Plan		2113647.00	0.00	2113647.00	3281959.00	0.00	3281959.00	
				42	101	03	01	29	Plan		0.00	0.00	0.00	292765.00	0.00	292765.00	
				MH TOT								2113647.00	0.00	2113647.00	3574724.00	0.00	3574724.00
			2711	03	103	03	00	29	Plan		898656.00	0.00	898656.00	5157459.00	0.00	5157459.00	
				MH TOT								898656.00	0.00	898656.00	5157459.00	0.00	5157459.00
			4701	97	051	10	14	24	Plan		15774722.00	0.00	15774722.00	20589884.00	0.00	20589884.00	
				MH TOT								15774722.00	0.00	15774722.00	20589884.00	0.00	20589884.00
										GRNT TOT		18787025.00	0.00	18787025.00	29322067.00	0.00	29322067.00
				DIV TOT								18787025.00	0.00	18787025.00	29322067.00	0.00	29322067.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21311.00	0.00	0.00	622364.00	
				MH TOT								0.00	0.00	21311.00	0.00	0.00	622364.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	217404.00	0.00	0.00	407354.00	
				MH TOT								0.00	0.00	217404.00	0.00	0.00	407354.00
										GRNT TOT		0.00	0.00	238715.00	0.00	0.00	1029718.00
		0094	2702	03	103	03	00	29	Plan		568736.25	0.00	568736.25	10191845.25	0.00	10191845.25	
				MH TOT								568736.25	0.00	568736.25	10191845.25	0.00	10191845.25
			4702	00	102	03	20	24	Plan		130835.00	0.00	130835.00	311415.00	0.00	311415.00	
				00	799	03	00	37	Plan		-323788.25	0.00	-323788.25	-1337397.25	0.00	-1337397.25	
				00	799	04	04	37	Plan		0.00	0.00	0.00	266107.00	0.00	266107.00	
				MH TOT								-192953.25	0.00	-192953.25	-759875.25	0.00	-759875.25
										GRNT TOT		375783.00	0.00	375783.00	9431970.00	0.00	9431970.00
				DIV TOT								375783.00	0.00	614498.00	9431970.00	0.00	10461688.00
210	FLOOD WORKS DIV BARABANKI	0094	2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1358787.00	0.00	1358787.00	
				MH TOT								0.00	0.00	0.00	1358787.00	0.00	1358787.00
			2711	01	103	03	00	29	Plan		12844259.00	0.00	12844259.00	35344028.00	0.00	35344028.00	
				03	103	03	00	29	Plan		6136546.00	0.00	6136546.00	26544614.00	0.00	26544614.00	
				MH TOT								18980805.00	0.00	18980805.00	61888642.00	0.00	61888642.00
			4711	01	052	05	00	26	Plan		0.00	0.00	0.00	126659.00	0.00	126659.00	
				01	103	09	84	24	Plan		25337880.00	0.00	25337880.00	197569379.00	0.00	197569379.00	
				01	103	23	00	24	Plan		32914229.00	0.00	32914229.00	86448004.00	0.00	86448004.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								58252109.00	0.00	58252109.00	284144042.00	0.00	284144042.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
210	FLOOD WORKS DIV BARABANKI	0094										77232914.00	0.00	77232914.00	347391471.00	0.00	347391471.00
									GRNT TOT			77232914.00	0.00	77232914.00	347391471.00	0.00	347391471.00
									DIV TOT			77232914.00	0.00	77232914.00	347391471.00	0.00	347391471.00
211	SSK 28 HAIDARGARH	0094	2700	09	101	03	01	29	Plan			976125.00	0.00	976125.00	3737433.00	0.00	3737433.00
				09	101	03	02	29	Plan			3443045.00	0.00	3443045.00	3443045.00	0.00	3443045.00
									MH TOT			4419170.00	0.00	4419170.00	7180478.00	0.00	7180478.00
			2701	66	101	03	01	29	Plan			575422.00	0.00	575422.00	575422.00	0.00	575422.00
									MH TOT			575422.00	0.00	575422.00	575422.00	0.00	575422.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	6999350.00	0.00	6999350.00
									MH TOT			0.00	0.00	0.00	6999350.00	0.00	6999350.00
									GRNT TOT			4994592.00	0.00	4994592.00	14755250.00	0.00	14755250.00
									DIV TOT			4994592.00	0.00	4994592.00	14755250.00	0.00	14755250.00
212	SARDA CANAL DIV BARABANKI	0094	2700	09	101	03	01	29	Plan			2002877.00	0.00	2002877.00	6580189.00	0.00	6580189.00
				09	101	03	02	29	Plan			1035552.00	0.00	1035552.00	4984372.00	0.00	4984372.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-18195.00	0.00	-18195.00
				80	800	15	01	29	Plan			158730.00	0.00	158730.00	158730.00	0.00	158730.00
									MH TOT			3197159.00	0.00	3197159.00	11705096.00	0.00	11705096.00
			4700	97	051	10	14	24	Plan			830306.00	0.00	830306.00	8613402.00	0.00	8613402.00
									MH TOT			830306.00	0.00	830306.00	8613402.00	0.00	8613402.00
									GRNT TOT			4027465.00	0.00	4027465.00	20318498.00	0.00	20318498.00
									DIV TOT			4027465.00	0.00	4027465.00	20318498.00	0.00	20318498.00
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan			2142000.00	0.00	2142000.00	4776981.00	0.00	4776981.00
									MH TOT			2142000.00	0.00	2142000.00	4776981.00	0.00	4776981.00
			2701	23	101	03	01	29	Plan			1819991.00	0.00	1819991.00	4747990.00	0.00	4747990.00
									MH TOT			1819991.00	0.00	1819991.00	4747990.00	0.00	4747990.00
									GRNT TOT			3961991.00	0.00	3961991.00	9524971.00	0.00	9524971.00
									DIV TOT			3961991.00	0.00	3961991.00	9524971.00	0.00	9524971.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	900070.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	900070.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1137770.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1137770.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2037840.00
		0094	2702	03	103	03	00	29	Plan			3246054.00	0.00	3246054.00	15622976.00	0.00	15622976.00
									MH TOT			3246054.00	0.00	3246054.00	15622976.00	0.00	15622976.00
			4702	00	102	03	01	25	Plan			1827023.00	0.00	1827023.00	1827023.00	0.00	1827023.00
				00	102	03	05	24	Plan			0.00	0.00	0.00	177856.00	0.00	177856.00
				00	102	03	17	24	Plan			1646291.00	0.00	1646291.00	3472116.00	0.00	3472116.00
				00	102	03	20	24	Plan			143076.00	0.00	143076.00	1629502.00	0.00	1629502.00
				00	799	03	00	37	Plan			212227.00	0.00	212227.00	4111193.00	0.00	4111193.00
				00	799	04	04	37	Plan			28000.00	0.00	28000.00	-28175.00	0.00	-28175.00
									MH TOT			3856617.00	0.00	3856617.00	11189515.00	0.00	11189515.00
									GRNT TOT			7102671.00	0.00	7102671.00	26812491.00	0.00	26812491.00
									DIV TOT			7102671.00	0.00	7102671.00	26812491.00	0.00	28850331.00
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	50241.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	50241.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	52883.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	52883.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	103124.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
224	TUBEWELL DIV II BAREILLY	0094	2702	03	102	03	00	29	Plan		1074136.00	0.00	1074136.00	2544005.00	0.00	2544005.00	
				03	103	03	00	29	Plan		3112397.00	0.00	3112397.00	13905913.00	0.00	13905913.00	
				MH TOT								4186533.00	0.00	4186533.00	16449918.00	0.00	16449918.00
			4702	00	102	03	01	25	Plan		823885.00	0.00	823885.00	934768.00	0.00	934768.00	
				00	102	03	20	24	Plan		437900.00	0.00	437900.00	606966.00	0.00	606966.00	
				00	799	03	00	37	Plan		1805898.00	0.00	1805898.00	165485.00	0.00	165485.00	
				00	799	04	04	37	Plan		-435111.00	0.00	-435111.00	-236347.00	0.00	-236347.00	
				MH TOT								2632572.00	0.00	2632572.00	1470872.00	0.00	1470872.00
							GRNT TOT					6819105.00	0.00	6819105.00	17920790.00	0.00	17920790.00
			DIV TOT									6819105.00	0.00	6819105.00	17920790.00	0.00	18023914.00
		226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12636973.00	0.00	0.00
				MH TOT								0.00	0.00	12636973.00	0.00	0.00	102093646.00
	8782			00	102	01	03	xx	None		0.00	0.00	11519200.00	0.00	0.00	42239196.00	
				MH TOT								0.00	0.00	11519200.00	0.00	0.00	42239196.00
							GRNT TOT					0.00	0.00	24156173.00	0.00	0.00	144332842.00
	0094			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	237600.00	0.00	237600.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	-237600.00	0.00	-237600.00
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00		
					GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT									0.00	0.00	24156173.00	0.00	0.00	144332842.00		
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2249232.00	0.00	0.00	2258732.00	
				MH TOT								0.00	0.00	2249232.00	0.00	0.00	2258732.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12913.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	12913.00
							GRNT TOT					0.00	0.00	2249232.00	0.00	0.00	2271645.00
			0094	2700	08	101	03	01	29	Plan		3196452.00	0.00	3196452.00	8653686.00	0.00	8653686.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	-12913.00	0.00	-12913.00
				MH TOT								3196452.00	0.00	3196452.00	8640773.00	0.00	8640773.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	7987485.00	0.00	7987485.00
					03	103	03	00	29	Plan		0.00	0.00	0.00	899121.00	0.00	899121.00
				MH TOT								0.00	0.00	0.00	8886606.00	0.00	8886606.00
		4700	08	051	10	14	24	Plan		1038159.00	0.00	1038159.00	7899149.00	0.00	7899149.00		
		MH TOT								1038159.00	0.00	1038159.00	7899149.00	0.00	7899149.00		
		4711	01	103	09	84	24	Plan		0.00	0.00	0.00	2099113.00	0.00	2099113.00		
		MH TOT								0.00	0.00	0.00	2099113.00	0.00	2099113.00		
					GRNT TOT					4234611.00	0.00	4234611.00	27525641.00	0.00	27525641.00		
	DIV TOT									4234611.00	0.00	6483843.00	27525641.00	0.00	29797286.00		
228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		1618000.00	0.00	1618000.00	6172000.00	0.00	6172000.00	
				MH TOT								1618000.00	0.00	1618000.00	6172000.00	0.00	6172000.00
			2701	15	101	03	01	29	Plan		3150000.00	0.00	3150000.00	7650000.00	0.00	7650000.00	
				23	101	03	01	29	Plan		0.00	0.00	0.00	624000.00	0.00	624000.00	
				MH TOT								3150000.00	0.00	3150000.00	8274000.00	0.00	8274000.00
				2711	01	103	03	00	29	Plan		957466.00	0.00	957466.00	957466.00	0.00	957466.00
					03	103	03	00	29	Plan		1600000.00	0.00	1600000.00	3000000.00	0.00	3000000.00
		MH TOT								2557466.00	0.00	2557466.00	3957466.00	0.00	3957466.00		
					GRNT TOT					7325466.00	0.00	7325466.00	18403466.00	0.00	18403466.00		
	DIV TOT									7325466.00	0.00	7325466.00	18403466.00	0.00	18403466.00		

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	319300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	319300.00	
					GRNT TOT							0.00	0.00	0.00	0.00	319300.00	
	0094	2711	01	103	03	00	29	Plan		90993.00	0.00	90993.00	15050016.00	0.00	15050016.00		
			03	103	03	00	29	Plan		10328.00	0.00	10328.00	11999433.00	0.00	11999433.00		
			MH TOT							101321.00	0.00	101321.00	27049449.00	0.00	27049449.00		
		4711	01	052	05	00	26	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00		
			01	103	09	84	24	Plan		159349.00	0.00	159349.00	21605584.00	0.00	21605584.00		
			01	103	23	00	24	Plan		4979394.00	0.00	4979394.00	4979394.00	0.00	4979394.00		
			03	799	03	00	37	Plan		-50400.00	0.00	-50400.00	-50400.00	0.00	-50400.00		
			03	799	04	04	37	Plan		-56640.00	0.00	-56640.00	1080.00	0.00	1080.00		
			MH TOT							5131703.00	0.00	5131703.00	26635658.00	0.00	26635658.00		
					GRNT TOT							5233024.00	0.00	5233024.00	53685107.00	0.00	53685107.00
		DIV TOT								5233024.00	0.00	5233024.00	53685107.00	0.00	54004407.00		
	238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101851.00	0.00	0.00	208836.00
				MH TOT							0.00	0.00	101851.00	0.00	0.00	208836.00	
					GRNT TOT							0.00	0.00	101851.00	0.00	208836.00	
0094		2702	03	102	03	00	29	Plan		387923.00	0.00	387923.00	423134.00	0.00	423134.00		
			03	103	03	00	29	Plan		4177890.00	0.00	4177890.00	12683143.00	0.00	12683143.00		
			MH TOT							4565813.00	0.00	4565813.00	13106277.00	0.00	13106277.00		
		4702	00	102	03	01	25	Plan		148532.00	0.00	148532.00	148532.00	0.00	148532.00		
			00	102	03	20	24	Plan		563949.00	0.00	563949.00	941661.00	0.00	941661.00		
			00	799	03	00	37	Plan		1271181.00	0.00	1271181.00	620610.00	0.00	620610.00		
			00	799	04	04	37	Plan		-389918.00	0.00	-389918.00	142895.00	0.00	142895.00		
			00	800	03	02	26	Plan		39908.00	0.00	39908.00	39908.00	0.00	39908.00		
			MH TOT							1633652.00	0.00	1633652.00	1893606.00	0.00	1893606.00		
					GRNT TOT							6199465.00	0.00	6199465.00	14999883.00	0.00	14999883.00
		DIV TOT								6199465.00	0.00	6301316.00	14999883.00	0.00	15208719.00		
241		QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	1000000.00	0.00	1000000.00	
					GRNT TOT							0.00	0.00	0.00	1000000.00	0.00	1000000.00
	DIV TOT								0.00	0.00	0.00	1000000.00	0.00	1000000.00			
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1602959.00	0.00	0.00	19890850.00	
				MH TOT							0.00	0.00	1602959.00	0.00	0.00	19890850.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	76520.00	0.00	0.00	1036255.00		
			MH TOT							0.00	0.00	76520.00	0.00	0.00	1036255.00		
					GRNT TOT							0.00	0.00	1679479.00	0.00	20927105.00	
	0094	2711	01	103	03	00	29	Plan		9470223.00	0.00	9470223.00	86940509.00	0.00	86940509.00		
			MH TOT							9470223.00	0.00	9470223.00	86940509.00	0.00	86940509.00		
		4711	01	052	03	00	26	Plan		38000.00	0.00	38000.00	38000.00	0.00	38000.00		
			01	052	04	00	26	Plan		59550.00	0.00	59550.00	59550.00	0.00	59550.00		
			01	103	01	02	24	Plan		2943664.00	0.00	2943664.00	14021017.00	0.00	14021017.00		
			01	103	08	40	24	Plan		15023319.00	0.00	15023319.00	298333636.00	0.00	298333636.00		
			01	103	09	84	24	Plan		0.00	0.00	0.00	11655985.00	0.00	11655985.00		
			01	103	23	00	24	Plan		5968984.00	0.00	5968984.00	5968984.00	0.00	5968984.00		
			03	103	03	05	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00		
			MH TOT							29033517.00	0.00	29033517.00	335077172.00	0.00	335077172.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
242	FLOOD WORKS DIV I BASTI	0094										38503740.00	0.00	38503740.00	422017681.00	0.00	422017681.00
									GRNT TOT			38503740.00	0.00	40183219.00	422017681.00	0.00	442944786.00
									DIV TOT			38503740.00	0.00	40183219.00	422017681.00	0.00	442944786.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23063308.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	23063308.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	21008524.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21008524.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	44071832.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	2796377.00	0.00	2796377.00
									MH TOT			0.00	0.00	0.00	2796377.00	0.00	2796377.00
			2711	03	103	03	00	29	Plan			48286931.00	0.00	48286931.00	100280382.00	0.00	100280382.00
									MH TOT			48286931.00	0.00	48286931.00	100280382.00	0.00	100280382.00
			4700	17	051	01	01	24	Plan			32534637.00	0.00	32534637.00	37672277.00	0.00	37672277.00
									80 799 03 00 37	Plan		-160218.00	0.00	-160218.00	-160218.00	0.00	-160218.00
									80 799 04 04 37	Plan		1320000.00	0.00	1320000.00	1320000.00	0.00	1320000.00
									MH TOT			33694419.00	0.00	33694419.00	38832059.00	0.00	38832059.00
									GRNT TOT			81981350.00	0.00	81981350.00	141908818.00	0.00	141908818.00
									DIV TOT			81981350.00	0.00	81981350.00	141908818.00	0.00	185980650.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	17	051	01	01	24	Plan			47048767.00	0.00	47048767.00	723446924.00	0.00	723446924.00
									17 051 01 01 60	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00
									80 799 03 00 37	Plan		0.00	0.00	0.00	-23689400.00	0.00	-23689400.00
									80 799 04 04 37	Plan		12054.00	0.00	12054.00	-82630469.00	0.00	-82630469.00
									MH TOT			47060821.00	0.00	47060821.00	627127055.00	0.00	627127055.00
									GRNT TOT			47060821.00	0.00	47060821.00	627127055.00	0.00	627127055.00
									DIV TOT			47060821.00	0.00	47060821.00	627127055.00	0.00	627127055.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	358435.00	0.00	0.00	2629049.00
									MH TOT			0.00	0.00	358435.00	0.00	0.00	2629049.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	313768.00	0.00	0.00	1065581.00
									MH TOT			0.00	0.00	313768.00	0.00	0.00	1065581.00
									GRNT TOT			0.00	0.00	672203.00	0.00	0.00	3694630.00
		0094	4700	17	051	01	01	24	Plan			13122574.00	0.00	13122574.00	97787012.00	0.00	97787012.00
									80 799 03 00 37	Plan		0.00	0.00	0.00	1057407.00	0.00	1057407.00
									80 799 04 04 37	Plan		70000.00	0.00	70000.00	90000.00	0.00	90000.00
									MH TOT			13192574.00	0.00	13192574.00	98934419.00	0.00	98934419.00
									GRNT TOT			13192574.00	0.00	13192574.00	98934419.00	0.00	98934419.00
									DIV TOT			13192574.00	0.00	13864777.00	98934419.00	0.00	102629049.00
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan			3647304.00	0.00	3647304.00	10736963.00	0.00	10736963.00
									19 101 03 04 29	Plan		0.00	0.00	0.00	16205380.00	0.00	16205380.00
									MH TOT			3647304.00	0.00	3647304.00	26942343.00	0.00	26942343.00
			4700	19	051	10	14	24	Plan			5350000.00	0.00	5350000.00	5350000.00	0.00	5350000.00
									MH TOT			5350000.00	0.00	5350000.00	5350000.00	0.00	5350000.00
									GRNT TOT			8997304.00	0.00	8997304.00	32292343.00	0.00	32292343.00
									DIV TOT			8997304.00	0.00	8997304.00	32292343.00	0.00	32292343.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	786000.00	0.00	0.00	786000.00
									MH TOT			0.00	0.00	786000.00	0.00	0.00	786000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	213900.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	213900.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	935.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
267	TUBEWELL DIV I BIJNORE	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	935.00	
				GRNT TOT						0.00	0.00	786000.00	0.00	0.00	1000835.00	
		0094	2702	03	102	03	00	29	Plan		237589.00	0.00	237589.00	900643.00	0.00	900643.00
				03	103	03	00	29	Plan		5179430.00	0.00	5179430.00	17077646.00	0.00	17077646.00
				80	799	03	00	37	Plan		2876079.00	0.00	2876079.00	1612616.00	0.00	1612616.00
				80	799	04	04	37	Plan		292696.00	0.00	292696.00	-221613.00	0.00	-221613.00
				MH TOT						8585794.00	0.00	8585794.00	19369292.00	0.00	19369292.00	
			4702	00	102	03	01	25	Plan		1881424.00	0.00	1881424.00	1898124.00	0.00	1898124.00
				00	102	03	05	24	Plan		96491.00	0.00	96491.00	96491.00	0.00	96491.00
				00	102	03	20	24	Plan		3613920.00	0.00	3613920.00	5391744.00	0.00	5391744.00
				MH TOT						5591835.00	0.00	5591835.00	7386359.00	0.00	7386359.00	
				GRNT TOT						14177629.00	0.00	14177629.00	26755651.00	0.00	26755651.00	
		DIV TOT						14177629.00	0.00	14963629.00	26755651.00	0.00	27756486.00			
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4596.00	0.00	0.00	10409.00
				MH TOT						0.00	0.00	4596.00	0.00	0.00	10409.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4596.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4596.00	
				GRNT TOT						0.00	0.00	4596.00	0.00	0.00	15005.00	
		0094	2700	13	101	03	01	29	Plan		75868.00	0.00	75868.00	1999522.00	0.00	1999522.00
				MH TOT						75868.00	0.00	75868.00	1999522.00	0.00	1999522.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2499557.00	0.00	2499557.00
				MH TOT						0.00	0.00	0.00	2499557.00	0.00	2499557.00	
			4700	22	051	01	01	24	Plan		5507820.00	0.00	5507820.00	13928314.00	0.00	13928314.00
				22	051	01	01	60	Plan		69016247.00	0.00	69016247.00	288474228.00	0.00	288474228.00
				80	799	03	00	37	Plan		-203820.00	0.00	-203820.00	-203820.00	0.00	-203820.00
				80	799	04	04	37	Plan		4001280.00	0.00	4001280.00	6756830.00	0.00	6756830.00
				MH TOT						78321527.00	0.00	78321527.00	308955552.00	0.00	308955552.00	
				GRNT TOT						78397395.00	0.00	78397395.00	313454631.00	0.00	313454631.00	
		DIV TOT						78397395.00	0.00	78401991.00	313454631.00	0.00	313469636.00			
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		3499907.00	0.00	3499907.00	9198927.00	0.00	9198927.00
				19	101	03	04	29	Plan		0.00	0.00	0.00	10395472.00	0.00	10395472.00
				MH TOT						3499907.00	0.00	3499907.00	19594399.00	0.00	19594399.00	
				GRNT TOT						3499907.00	0.00	3499907.00	19594399.00	0.00	19594399.00	
		DIV TOT						3499907.00	0.00	3499907.00	19594399.00	0.00	19594399.00			
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		3320004.00	0.00	3320004.00	8719137.00	0.00	8719137.00
				19	101	03	04	29	Plan		0.00	0.00	0.00	7106751.00	0.00	7106751.00
				80	800	15	01	29	Plan		9100000.00	0.00	9100000.00	9100000.00	0.00	9100000.00
				MH TOT						12420004.00	0.00	12420004.00	24925888.00	0.00	24925888.00	
			4700	19	051	10	14	24	Plan		1523400.00	0.00	1523400.00	1523400.00	0.00	1523400.00
				MH TOT						1523400.00	0.00	1523400.00	1523400.00	0.00	1523400.00	
				GRNT TOT						13943404.00	0.00	13943404.00	26449288.00	0.00	26449288.00	
		DIV TOT						13943404.00	0.00	13943404.00	26449288.00	0.00	26449288.00			
276	MGCC DIV-7 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	100000.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	100000.00	0.00	0.00	100000.00	
		0094	4700	22	051	01	01	24	Plan		18922427.00	0.00	18922427.00	42497892.00	0.00	42497892.00
				22	051	01	01	60	Plan		65899339.00	0.00	65899339.00	315765186.00	0.00	315765186.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
276	MGCC DIV-7 BIJNORE	0094	4700	80	799	03	00	37	Plan		-142961.00	0.00	-142961.00	-273481.00	0.00	-273481.00	
				80	799	04	04	37	Plan		-2837636.00	0.00	-2837636.00	3144933.00	0.00	3144933.00	
				MH TOT								81841169.00	0.00	81841169.00	361134530.00	0.00	361134530.00
										GRNT TOT		81841169.00	0.00	81841169.00	361134530.00	0.00	361134530.00
				DIV TOT								81841169.00	0.00	81941169.00	361134530.00	0.00	361234530.00
286	TW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1146208.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1146208.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	1146208.00
		0094	2702	03	103	03	00	29	Plan		2944344.00	0.00	2944344.00	15694356.00	0.00	15694356.00	
					MH TOT						2944344.00	0.00	2944344.00	15694356.00	0.00	15694356.00	
			4702	00	102	03	01	25	Plan		1519913.00	0.00	1519913.00	1519913.00	0.00	1519913.00	
				00	799	03	00	37	Plan		-193582.00	0.00	-193582.00	1117982.00	0.00	1117982.00	
				00	799	04	04	37	Plan		3516.00	0.00	3516.00	-251735.00	0.00	-251735.00	
				MH TOT							1329847.00	0.00	1329847.00	2386160.00	0.00	2386160.00	
									GRNT TOT		4274191.00	0.00	4274191.00	18080516.00	0.00	18080516.00	
		DIV TOT								4274191.00	0.00	4274191.00	18080516.00	0.00	19226724.00		
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5007314.00	0.00	0.00	30937565.00	
				MH TOT								0.00	0.00	5007314.00	0.00	0.00	30937565.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	73457268.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73457268.00	
									GRNT TOT		0.00	0.00	5007314.00	0.00	0.00	104394833.00	
			0094	2700	04	101	03	01	29	Plan		438177.00	0.00	438177.00	4488072.00	0.00	4488072.00
				04	101	03	02	29	Plan		1737646.00	0.00	1737646.00	6028705.00	0.00	6028705.00	
				80	799	04	04	37	Plan		1046206.00	0.00	1046206.00	1046206.00	0.00	1046206.00	
				MH TOT							3222029.00	0.00	3222029.00	11562983.00	0.00	11562983.00	
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4992353.00	0.00	4992353.00
				MH TOT							0.00	0.00	0.00	4992353.00	0.00	4992353.00	
				4700	04	051	10	14	24	Plan		13875107.00	0.00	13875107.00	60280421.00	0.00	60280421.00
					97	051	10	14	24	Plan		2777166.00	0.00	2777166.00	2777166.00	0.00	2777166.00
				MH TOT							16652273.00	0.00	16652273.00	63057587.00	0.00	63057587.00	
				4701	97	051	10	14	24	Plan		0.00	0.00	0.00	2222358.00	0.00	2222358.00
			MH TOT							0.00	0.00	0.00	2222358.00	0.00	2222358.00		
			4711	03	103	03	05	24	Plan		10075868.00	0.00	10075868.00	144716376.00	0.00	144716376.00	
			MH TOT							10075868.00	0.00	10075868.00	144716376.00	0.00	144716376.00		
								GRNT TOT		29950170.00	0.00	29950170.00	226551657.00	0.00	226551657.00		
		DIV TOT								29950170.00	0.00	34957484.00	226551657.00	0.00	330946490.00		
295	MGCC DIV 10 BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153253.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	153253.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	153253.00
			0094	2700	13	101	03	01	29	Plan		389607.00	0.00	389607.00	3002034.00	0.00	3002034.00
					13	101	03	04	29	Plan		4085070.00	0.00	4085070.00	23554041.00	0.00	23554041.00
					80	799	04	04	37	Plan		1000000.00	0.00	1000000.00	5000000.00	0.00	5000000.00
				MH TOT							5474677.00	0.00	5474677.00	31556075.00	0.00	31556075.00	
				4700	22	051	01	01	24	Plan		4319725.00	0.00	4319725.00	40619514.00	0.00	40619514.00
					22	051	01	01	60	Plan		67424456.00	0.00	67424456.00	484427411.00	0.00	484427411.00
					97	051	10	14	24	Plan		2728179.00	0.00	2728179.00	9240496.00	0.00	9240496.00
			MH TOT							74472360.00	0.00	74472360.00	534287421.00	0.00	534287421.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
295	MGCC DIV 10 BULANDSHAHAHAR	0094										79947037.00	0.00	79947037.00	565843496.00	0.00	565843496.00
									GRNT TOT			79947037.00	0.00	79947037.00	565843496.00	0.00	565996749.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5835672.00	0.00	0.00	94801351.00
									MH TOT			0.00	0.00	5835672.00	0.00	0.00	94801351.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	116389769.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	116389769.00
									GRNT TOT			0.00	0.00	5835672.00	0.00	0.00	211191120.00
		0094	2700	04	101	03	01	29	Plan			128004.00	0.00	128004.00	3195441.00	0.00	3195441.00
				04	101	03	04	29	Plan			12994413.00	0.00	12994413.00	12994413.00	0.00	12994413.00
				12	101	03	01	29	Plan			0.00	0.00	0.00	674292.00	0.00	674292.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	65000.00	0.00	65000.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-804480.00	0.00	-804480.00
									MH TOT			13122417.00	0.00	13122417.00	16124666.00	0.00	16124666.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	7999827.00	0.00	7999827.00
									MH TOT			0.00	0.00	0.00	7999827.00	0.00	7999827.00
									GRNT TOT			13122417.00	0.00	13122417.00	24124493.00	0.00	24124493.00
									DIV TOT			13122417.00	0.00	18958089.00	24124493.00	0.00	235315613.00
299	MGCC DIV-8 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	544455.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	544455.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	1273152.00	0.00	0.00	5607850.00
									MH TOT			0.00	0.00	1273152.00	0.00	0.00	5607850.00
									GRNT TOT			0.00	0.00	1273152.00	0.00	0.00	6152305.00
		0094	4700	22	051	01	01	24	Plan			13207595.00	0.00	13207595.00	113271996.00	0.00	113271996.00
				22	051	01	01	60	Plan			53396928.00	0.00	53396928.00	442455875.00	0.00	442455875.00
				80	799	03	00	37	Plan			2280140.00	0.00	2280140.00	5504214.00	0.00	5504214.00
				80	799	04	04	37	Plan			-6411082.00	0.00	-6411082.00	-11809638.00	0.00	-11809638.00
									MH TOT			62473581.00	0.00	62473581.00	549422447.00	0.00	549422447.00
									GRNT TOT			62473581.00	0.00	62473581.00	549422447.00	0.00	549422447.00
									DIV TOT			62473581.00	0.00	63746733.00	549422447.00	0.00	555574752.00
336	TUBEWELL DIV CHANDAULI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	714500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	714500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	714500.00
		0094	2702	03	103	03	00	29	Plan			3196311.00	0.00	3196311.00	18375527.00	0.00	18375527.00
									MH TOT			3196311.00	0.00	3196311.00	18375527.00	0.00	18375527.00
			4702	00	102	03	01	25	Plan			1206214.00	0.00	1206214.00	1281614.00	0.00	1281614.00
				00	102	03	20	24	Plan			429874.00	0.00	429874.00	3982950.00	0.00	3982950.00
				00	799	03	00	37	Plan			-509419.00	0.00	-509419.00	877468.00	0.00	877468.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	2215004.00	0.00	2215004.00
									MH TOT			1126669.00	0.00	1126669.00	8357036.00	0.00	8357036.00
									GRNT TOT			4322980.00	0.00	4322980.00	26732563.00	0.00	26732563.00
									DIV TOT			4322980.00	0.00	4322980.00	26732563.00	0.00	27447063.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36.00	0.00	0.00	236.00
									MH TOT			0.00	0.00	36.00	0.00	0.00	236.00
									GRNT TOT			0.00	0.00	36.00	0.00	0.00	236.00
		0094	2701	10	101	03	01	29	Plan			436730.00	0.00	436730.00	1423570.00	0.00	1423570.00
				21	101	03	01	29	Plan			298892.00	0.00	298892.00	1346816.00	0.00	1346816.00
				28	101	03	01	29	Plan			91696.00	0.00	91696.00	991399.00	0.00	991399.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
337	CHANDRAPRABHA DAM DIV CHANDOLI	0094	2701	MH	TOT							827318.00	0.00	827318.00	3761785.00	0.00	3761785.00
												827318.00	0.00	827318.00	3761785.00	0.00	3761785.00
												827318.00	0.00	827354.00	3761785.00	0.00	3762021.00
341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	158250.00	0.00	0.00	490641.00
				MH	TOT							0.00	0.00	158250.00	0.00	0.00	490641.00
												0.00	0.00	158250.00	0.00	0.00	490641.00
		0094	2701	38	101	03	01	29	Plan			11900.00	0.00	11900.00	180754.00	0.00	180754.00
				38	101	03	02	29	Plan			0.00	0.00	0.00	124089.00	0.00	124089.00
				41	101	03	01	29	Plan			263683.00	0.00	263683.00	508076.00	0.00	508076.00
				41	101	03	02	29	Plan			0.00	0.00	0.00	498690.00	0.00	498690.00
				44	101	03	01	29	Plan			0.00	0.00	0.00	247043.00	0.00	247043.00
				44	101	03	02	29	Plan			474083.00	0.00	474083.00	499252.00	0.00	499252.00
				MH	TOT							749666.00	0.00	749666.00	2057904.00	0.00	2057904.00
			2702	03	101	03	02	29	Plan			0.00	0.00	0.00	144733.00	0.00	144733.00
				03	101	03	03	29	Plan			0.00	0.00	0.00	365706.00	0.00	365706.00
				MH	TOT							0.00	0.00	0.00	510439.00	0.00	510439.00
			2711	03	103	03	00	29	Plan			1238595.00	0.00	1238595.00	2671706.00	0.00	2671706.00
				MH	TOT							1238595.00	0.00	1238595.00	2671706.00	0.00	2671706.00
			4701	97	051	10	14	24	Plan			3146669.00	0.00	3146669.00	3935632.00	0.00	3935632.00
				MH	TOT							3146669.00	0.00	3146669.00	3935632.00	0.00	3935632.00
												5134930.00	0.00	5134930.00	9175681.00	0.00	9175681.00
												5134930.00	0.00	5293180.00	9175681.00	0.00	9666322.00
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6240951.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6240951.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	332620.00	0.00	0.00	1018588.00
				MH	TOT							0.00	0.00	332620.00	0.00	0.00	1018588.00
												0.00	0.00	332620.00	0.00	0.00	7259539.00
		0094	2700	21	101	03	01	29	Plan			1039631.00	0.00	1039631.00	1963580.00	0.00	1963580.00
				MH	TOT							1039631.00	0.00	1039631.00	1963580.00	0.00	1963580.00
			2701	66	101	03	01	29	Plan			0.00	0.00	0.00	1379944.00	0.00	1379944.00
				68	101	03	01	29	Plan			2012613.00	0.00	2012613.00	5923079.00	0.00	5923079.00
				MH	TOT							2012613.00	0.00	2012613.00	7303023.00	0.00	7303023.00
			4700	14	051	11	14	24	Plan			352976.00	0.00	352976.00	8227946.00	0.00	8227946.00
				14	051	11	14	60	Plan			0.00	0.00	0.00	105446.00	0.00	105446.00
				21	051	01	01	24	Plan			3721607.00	0.00	3721607.00	56159010.00	0.00	56159010.00
				MH	TOT							4074583.00	0.00	4074583.00	64492402.00	0.00	64492402.00
			4701	97	051	10	14	24	Plan			50056.00	0.00	50056.00	4059056.00	0.00	4059056.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	56772.00	0.00	56772.00
				80	799	04	04	37	Plan			324009.00	0.00	324009.00	26757218.00	0.00	26757218.00
				MH	TOT							374065.00	0.00	374065.00	30873046.00	0.00	30873046.00
												7500892.00	0.00	7500892.00	104632051.00	0.00	104632051.00
												7500892.00	0.00	7833512.00	104632051.00	0.00	111891590.00
345	Tube Well Div Amethi	0094	2702	03	103	03	00	29	Plan			2885613.00	0.00	2885613.00	9988134.00	0.00	9988134.00
				MH	TOT							2885613.00	0.00	2885613.00	9988134.00	0.00	9988134.00
			4702	00	102	03	20	24	Plan			4000.00	0.00	4000.00	4000.00	0.00	4000.00
				00	799	03	00	37	Plan			982166.00	0.00	982166.00	4671029.00	0.00	4671029.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-3930002.00	0.00	-3930002.00

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345	Tube Well Div Amethi	0094	4702	MH	TOT							986166.00	0.00	986166.00	745027.00	0.00	745027.00
												3871779.00	0.00	3871779.00	10733161.00	0.00	10733161.00
												3871779.00	0.00	3871779.00	10733161.00	0.00	10733161.00
372	SSK 41 Gauriganj, Amethi	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	65599.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	65599.00
												0.00	0.00	0.00	0.00	0.00	65599.00
		0094	2700	09	101	03	01	29	Plan			1402780.00	0.00	1402780.00	3335209.00	0.00	3335209.00
				09	101	03	02	29	Plan			1629485.00	0.00	1629485.00	1629485.00	0.00	1629485.00
				80	800	15	01	29	Plan			1454244.00	0.00	1454244.00	1454244.00	0.00	1454244.00
				MH	TOT							4486509.00	0.00	4486509.00	6418938.00	0.00	6418938.00
		2711	03	103	03	00	29	Plan				837797.00	0.00	837797.00	3815570.00	0.00	3815570.00
				MH	TOT							837797.00	0.00	837797.00	3815570.00	0.00	3815570.00
												5324306.00	0.00	5324306.00	10234508.00	0.00	10234508.00
												5324306.00	0.00	5324306.00	10234508.00	0.00	10300107.00
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	222900.00	0.00	0.00	718025.00
				MH	TOT							0.00	0.00	222900.00	0.00	0.00	718025.00
												0.00	0.00	222900.00	0.00	0.00	718025.00
		0094	2700	11	101	03	01	29	Plan			2000083.00	0.00	2000083.00	4627177.00	0.00	4627177.00
				11	101	03	02	29	Plan			80537.00	0.00	80537.00	2374165.00	0.00	2374165.00
				11	101	03	04	29	Plan			3216334.00	0.00	3216334.00	3216334.00	0.00	3216334.00
				MH	TOT							5296954.00	0.00	5296954.00	10217676.00	0.00	10217676.00
		4700	36	051	11	07	24	Plan				7676605.00	0.00	7676605.00	7676605.00	0.00	7676605.00
				97	051	10	14	24	Plan			2720989.00	0.00	2720989.00	2720989.00	0.00	2720989.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	20729880.00	0.00	20729880.00
				MH	TOT							10397594.00	0.00	10397594.00	31127474.00	0.00	31127474.00
												15694548.00	0.00	15694548.00	41345150.00	0.00	41345150.00
												15694548.00	0.00	15917448.00	41345150.00	0.00	42063175.00
403	T W MAINT DIV DEORIA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00
		0094	2702	03	103	03	00	29	Plan			2514960.00	0.00	2514960.00	14595583.00	0.00	14595583.00
				MH	TOT							2514960.00	0.00	2514960.00	14595583.00	0.00	14595583.00
		4702	00	102	03	01	25	Plan				255499.00	0.00	255499.00	255499.00	0.00	255499.00
				00	102	03	05	24	Plan			761971.00	0.00	761971.00	761971.00	0.00	761971.00
				00	102	03	20	24	Plan			767390.00	0.00	767390.00	767390.00	0.00	767390.00
				00	799	03	00	37	Plan			294599.00	0.00	294599.00	717024.00	0.00	717024.00
				00	799	04	04	37	Plan			-360002.00	0.00	-360002.00	17990.00	0.00	17990.00
				MH	TOT							1719457.00	0.00	1719457.00	2519874.00	0.00	2519874.00
												4234417.00	0.00	4234417.00	17115457.00	0.00	17115457.00
												4234417.00	0.00	4234417.00	17115457.00	0.00	17277257.00
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	183500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	183500.00
												0.00	0.00	0.00	0.00	0.00	183500.00
		0094	2702	03	103	03	00	29	Plan			2216206.00	0.00	2216206.00	15476693.00	0.00	15476693.00
				MH	TOT							2216206.00	0.00	2216206.00	15476693.00	0.00	15476693.00
		4702	00	102	03	01	25	Plan				142119.00	0.00	142119.00	142119.00	0.00	142119.00
				00	102	03	05	24	Plan			950856.00	0.00	950856.00	950856.00	0.00	950856.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
404	T W DN 2 SALEMPUR DEORIA	0094	4702	00	102	03	20	24	Plan		371004.00	0.00	371004.00	371004.00	0.00	371004.00			
				00	799	04	04	37	Plan		0.00	0.00	0.00	-183500.00	0.00	-183500.00			
				MH TOT							1463979.00	0.00	1463979.00	1280479.00	0.00	1280479.00			
				GRNT TOT							3680185.00	0.00	3680185.00	16757172.00	0.00	16757172.00			
				DIV TOT							3680185.00	0.00	3680185.00	16757172.00	0.00	16940672.00			
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	172897.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	223000.00			
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	395897.00			
				0094	2711	01	103	03	00	29	Plan		10245162.00	0.00	10245162.00	29956784.00	0.00	29956784.00	
						03	103	03	00	29	Plan		168520.00	0.00	168520.00	24963366.00	0.00	24963366.00	
				MH TOT								10413682.00	0.00	10413682.00	54920150.00	0.00	54920150.00		
						4711	01	103	08	40	24	Plan		1833769.00	0.00	1833769.00	1833769.00	0.00	1833769.00
							01	103	09	84	24	Plan		13177101.00	0.00	13177101.00	221174536.00	0.00	221174536.00
							01	103	23	00	24	Plan		22905163.00	0.00	22905163.00	92788847.00	0.00	92788847.00
							03	799	04	04	37	Plan		25000.00	0.00	25000.00	250000.00	0.00	250000.00
				MH TOT								37941033.00	0.00	37941033.00	316047152.00	0.00	316047152.00		
				GRNT TOT								48354715.00	0.00	48354715.00	370967302.00	0.00	370967302.00		
				DIV TOT								48354715.00	0.00	48354715.00	370967302.00	0.00	371363199.00		
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15223895.00	0.00	0.00	443045924.00			
				MH TOT							0.00	0.00	15223895.00	0.00	0.00	443045924.00			
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00			
				GRNT TOT							0.00	0.00	15223895.00	0.00	0.00	563045924.00			
				0094	2700	05	101	03	01	29	Plan		1299999.00	0.00	1299999.00	4349976.00	0.00	4349976.00	
						05	101	03	02	29	Plan		0.00	0.00	0.00	2999995.00	0.00	2999995.00	
						80	800	04	17	42	Plan		2900000.00	0.00	2900000.00	2900000.00	0.00	2900000.00	
				MH TOT								4199999.00	0.00	4199999.00	10249971.00	0.00	10249971.00		
						2701	54	101	03	01	29	Plan		12857.00	0.00	12857.00	599669.00	0.00	599669.00
				MH TOT								12857.00	0.00	12857.00	599669.00	0.00	599669.00		
						2711	03	103	03	00	29	Plan		1999991.00	0.00	1999991.00	2999991.00	0.00	2999991.00
				MH TOT								1999991.00	0.00	1999991.00	2999991.00	0.00	2999991.00		
						4700	05	051	13	14	24	Plan		0.00	0.00	0.00	22499989.00	0.00	22499989.00
				MH TOT								0.00	0.00	0.00	22499989.00	0.00	22499989.00		
		GRNT TOT								6212847.00	0.00	6212847.00	36349620.00	0.00	36349620.00				
		DIV TOT								6212847.00	0.00	21436742.00	36349620.00	0.00	599395544.00				
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	435000.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	232350.00	0.00	0.00	232350.00		
				MH TOT							0.00	0.00	232350.00	0.00	0.00	232350.00			
				GRNT TOT							0.00	0.00	232350.00	0.00	0.00	667350.00			
				0094	2702	03	103	03	00	29	Plan		3821149.00	0.00	3821149.00	11487170.00	0.00	11487170.00	
						80	799	03	00	37	Plan		-408420.00	0.00	-408420.00	2380029.00	0.00	2380029.00	
						80	799	04	04	37	Plan		823767.00	0.00	823767.00	-1265745.00	0.00	-1265745.00	
				MH TOT								4236496.00	0.00	4236496.00	12601454.00	0.00	12601454.00		
						4702	00	102	03	01	25	Plan		985224.00	0.00	985224.00	985224.00	0.00	985224.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
418	TUBEWELL DIV ETAH	0094	4702	00	102	03	20	24	Plan		845354.00	0.00	845354.00	845354.00	0.00	845354.00
				MH TOT						1830578.00	0.00	1830578.00	1830578.00	0.00	1830578.00	
				GRNT TOT						6067074.00	0.00	6067074.00	14432032.00	0.00	14432032.00	
				DIV TOT						6067074.00	0.00	6299424.00	14432032.00	0.00	15099382.00	
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		999396.00	0.00	999396.00	14999389.00	0.00	14999389.00
				MH TOT						999396.00	0.00	999396.00	14999389.00	0.00	14999389.00	
				GRNT TOT						999396.00	0.00	999396.00	14999389.00	0.00	14999389.00	
				DIV TOT						999396.00	0.00	999396.00	14999389.00	0.00	14999389.00	
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1229043.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1229043.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1229043.00	
		0094	2702	03	103	03	00	29	Plan		1003339.00	0.00	1003339.00	10799415.00	0.00	10799415.00
				MH TOT						1003339.00	0.00	1003339.00	10799415.00	0.00	10799415.00	
			4702	00	102	03	01	25	Plan		245629.00	0.00	245629.00	245629.00	0.00	245629.00
				00	102	03	20	24	Plan		137584.00	0.00	137584.00	137584.00	0.00	137584.00
				00	799	03	00	37	Plan		-450879.00	0.00	-450879.00	2833438.00	0.00	2833438.00
				MH TOT						-67666.00	0.00	-67666.00	3216651.00	0.00	3216651.00	
				GRNT TOT						935673.00	0.00	935673.00	14016066.00	0.00	14016066.00	
				DIV TOT						935673.00	0.00	935673.00	14016066.00	0.00	15245109.00	
424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan		1667976.00	0.00	1667976.00	4563201.00	0.00	4563201.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	1999910.00	0.00	1999910.00
				MH TOT						1667976.00	0.00	1667976.00	6563111.00	0.00	6563111.00	
			2711	01	103	03	00	29	Plan		96530.00	0.00	96530.00	4499996.00	0.00	4499996.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4099993.00	0.00	4099993.00
				MH TOT						96530.00	0.00	96530.00	8599989.00	0.00	8599989.00	
			4700	97	051	10	14	24	Plan		2482789.00	0.00	2482789.00	2482789.00	0.00	2482789.00
				MH TOT						2482789.00	0.00	2482789.00	2482789.00	0.00	2482789.00	
			4711	01	103	08	40	24	Plan		2716658.00	0.00	2716658.00	2716658.00	0.00	2716658.00
				MH TOT						2716658.00	0.00	2716658.00	2716658.00	0.00	2716658.00	
				GRNT TOT						6963953.00	0.00	6963953.00	20362547.00	0.00	20362547.00	
				DIV TOT						6963953.00	0.00	6963953.00	20362547.00	0.00	20362547.00	
429	IRRI DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	786989.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	786989.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	786989.00	
		0094	2711	03	103	04	00	29	Plan		3800865.00	0.00	3800865.00	24013659.00	0.00	24013659.00
				MH TOT						3800865.00	0.00	3800865.00	24013659.00	0.00	24013659.00	
			4711	03	799	04	04	37	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH TOT						200000.00	0.00	200000.00	200000.00	0.00	200000.00	
				GRNT TOT						4000865.00	0.00	4000865.00	24213659.00	0.00	24213659.00	
				DIV TOT						4000865.00	0.00	4000865.00	24213659.00	0.00	25000648.00	
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24796.00	0.00	0.00	1220669.00
				MH TOT						0.00	0.00	24796.00	0.00	0.00	1220669.00	
			8782	00	102	01	03	xx	None		0.00	0.00	739445.00	0.00	0.00	739445.00
				MH TOT						0.00	0.00	739445.00	0.00	0.00	739445.00	
				GRNT TOT						0.00	0.00	764241.00	0.00	0.00	1960114.00	
		0094	2702	03	103	03	00	29	Plan		1341165.00	0.00	1341165.00	14494298.00	0.00	14494298.00
				MH TOT						1341165.00	0.00	1341165.00	14494298.00	0.00	14494298.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
430	TUBEWELL DIV 1 ETAWAH	0094	4702	00	102	03	20	24	Plan		55063.00	0.00	55063.00	124329.00	0.00	124329.00			
				00	799	03	00	37	Plan		121382.00	0.00	121382.00	3029212.00	0.00	3029212.00			
				00	799	04	04	37	Plan		171750.00	0.00	171750.00	176954.00	0.00	176954.00			
				MH TOT									348195.00	0.00	348195.00	3330495.00	0.00	3330495.00	
						GRNT TOT									1689360.00	0.00	1689360.00	17824793.00	0.00
		DIV TOT									1689360.00	0.00	2453601.00	17824793.00	0.00	19784907.00			
432	L G C DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	671942.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	671942.00	
						GRNT TOT									0.00	0.00	0.00	0.00	671942.00
		0094	2700	05	101	03	01	29	Plan		299100.00	0.00	299100.00	3623085.00	0.00	3623085.00			
				05	101	03	02	29	Plan		4498484.00	0.00	4498484.00	4498484.00	0.00	4498484.00			
				MH TOT									4797584.00	0.00	4797584.00	8121569.00	0.00	8121569.00	
		2711		03	103	03	00	29	Plan		0.00	0.00	0.00	2098342.00	0.00	2098342.00			
				MH TOT									0.00	0.00	0.00	2098342.00	0.00	2098342.00	
		4700		32	051	97	02	24	Plan		0.00	0.00	0.00	34912887.00	0.00	34912887.00			
				MH TOT									0.00	0.00	0.00	34912887.00	0.00	34912887.00	
				GRNT TOT									4797584.00	0.00	4797584.00	45132798.00	0.00	45132798.00	
		DIV TOT									4797584.00	0.00	4797584.00	45132798.00	0.00	45804740.00			
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87672.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	87672.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97741.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	97741.00	
						GRNT TOT									0.00	0.00	0.00	0.00	185413.00
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	3005292.00	0.00	3005292.00			
				05	101	03	02	29	Plan		66879.00	0.00	66879.00	2613126.00	0.00	2613126.00			
				MH TOT									66879.00	0.00	66879.00	5618418.00	0.00	5618418.00	
		2711		03	103	03	00	29	Plan		650388.00	0.00	650388.00	2309644.00	0.00	2309644.00			
				MH TOT									650388.00	0.00	650388.00	2309644.00	0.00	2309644.00	
4700		97	051	10	14	24	Plan		4884746.00	0.00	4884746.00	4884746.00	0.00	4884746.00					
		MH TOT									4884746.00	0.00	4884746.00	4884746.00	0.00	4884746.00			
				GRNT TOT									5602013.00	0.00	5602013.00	12812808.00	0.00	12812808.00	
		DIV TOT									5602013.00	0.00	5602013.00	12812808.00	0.00	12998221.00			
440	IRRI DIV FAIZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28521123.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	28521123.00	
						GRNT TOT									0.00	0.00	0.00	0.00	28521123.00
		0094	2700	09	101	03	01	29	Plan		676588.00	0.00	676588.00	3476127.00	0.00	3476127.00			
				09	101	03	02	29	Plan		0.00	0.00	0.00	4984811.00	0.00	4984811.00			
				MH TOT									676588.00	0.00	676588.00	8460938.00	0.00	8460938.00	
		2701		66	101	03	01	29	Plan		0.00	0.00	0.00	587281.00	0.00	587281.00			
				MH TOT									0.00	0.00	0.00	587281.00	0.00	587281.00	
		2711		03	103	03	00	29	Plan		28650.00	0.00	28650.00	9028643.00	0.00	9028643.00			
				MH TOT									28650.00	0.00	28650.00	9028643.00	0.00	9028643.00	
4700		97	051	10	14	24	Plan		1881057.00	0.00	1881057.00	1881057.00	0.00	1881057.00					
		MH TOT									1881057.00	0.00	1881057.00	1881057.00	0.00	1881057.00			
				GRNT TOT									2586295.00	0.00	2586295.00	19957919.00	0.00	19957919.00	
		DIV TOT									2586295.00	0.00	2586295.00	19957919.00	0.00	48479042.00			
441	SARYU CAN C D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	726610.00	0.00	0.00	29919097.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	SARYU CAN C D FAIZABAD	0000	8443	MH	TOT							0.00	0.00	726610.00	0.00	0.00	29919097.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	68979.00	0.00	0.00	1147332.00
				MH	TOT							0.00	0.00	68979.00	0.00	0.00	1147332.00
			8782	00	102	01	03	xx	None			0.00	0.00	11750000.00	0.00	0.00	13402000.00
				MH	TOT							0.00	0.00	11750000.00	0.00	0.00	13402000.00
									GRNT	TOT		0.00	0.00	12545589.00	0.00	0.00	44468429.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	1097552.00	0.00	1097552.00
				MH	TOT							0.00	0.00	0.00	1097552.00	0.00	1097552.00
			2701	53	101	03	01	29	Plan			0.00	0.00	0.00	888662.00	0.00	888662.00
				56	101	03	01	29	Plan			188347.00	0.00	188347.00	570159.00	0.00	570159.00
				MH	TOT							188347.00	0.00	188347.00	1458821.00	0.00	1458821.00
			2711	01	103	03	00	29	Plan			2417189.00	0.00	2417189.00	4412128.00	0.00	4412128.00
				03	103	03	00	29	Plan			3000000.00	0.00	3000000.00	9935514.00	0.00	9935514.00
				MH	TOT							5417189.00	0.00	5417189.00	14347642.00	0.00	14347642.00
			4700	17	051	01	01	24	Plan			5166026.00	0.00	5166026.00	32270090.00	0.00	32270090.00
				17	051	01	01	60	Plan			0.00	0.00	0.00	2959860.00	0.00	2959860.00
				80	799	03	00	37	Plan			2083154.00	0.00	2083154.00	2189252.00	0.00	2189252.00
				80	799	04	04	37	Plan			200000.00	0.00	200000.00	4000000.00	0.00	4000000.00
				MH	TOT							7449180.00	0.00	7449180.00	41419202.00	0.00	41419202.00
									GRNT	TOT		13054716.00	0.00	13054716.00	58323217.00	0.00	58323217.00
									DIV	TOT		13054716.00	0.00	25600305.00	58323217.00	0.00	102791646.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	638073.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	638073.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	629500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	629500.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	1267573.00
		0094	2702	03	103	03	00	29	Plan			1708050.00	0.00	1708050.00	15743980.00	0.00	15743980.00
				MH	TOT							1708050.00	0.00	1708050.00	15743980.00	0.00	15743980.00
			4702	00	102	03	01	25	Plan			69871.00	0.00	69871.00	69871.00	0.00	69871.00
				00	102	03	20	24	Plan			25920.00	0.00	25920.00	1895808.00	0.00	1895808.00
				00	799	03	00	37	Plan			-244826.00	0.00	-244826.00	735930.00	0.00	735930.00
				00	799	04	04	37	Plan			12307.00	0.00	12307.00	12307.00	0.00	12307.00
				MH	TOT							-136728.00	0.00	-136728.00	2713916.00	0.00	2713916.00
									GRNT	TOT		1571322.00	0.00	1571322.00	18457896.00	0.00	18457896.00
									DIV	TOT		1571322.00	0.00	1571322.00	18457896.00	0.00	19725469.00
444	TUBE WELL CON DN FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	209374.00	0.00	0.00	209374.00
				MH	TOT							0.00	0.00	209374.00	0.00	0.00	209374.00
									GRNT	TOT		0.00	0.00	209374.00	0.00	0.00	209374.00
		0094	4702	00	102	03	20	24	Plan			1165750.00	0.00	1165750.00	13720549.00	0.00	13720549.00
				00	799	03	00	37	Plan			5844493.00	0.00	5844493.00	16624752.00	0.00	16624752.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	5495329.00	0.00	5495329.00
				MH	TOT							7010243.00	0.00	7010243.00	35840630.00	0.00	35840630.00
									GRNT	TOT		7010243.00	0.00	7010243.00	35840630.00	0.00	35840630.00
									DIV	TOT		7010243.00	0.00	7219617.00	35840630.00	0.00	36050004.00
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2205664.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2205664.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2205664.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	LIFT IRRRI DIV FAIZABAD	0094	2700	09	101	03	03	29	Plan		490043.00	0.00	490043.00	1183338.00	0.00	1183338.00
				MH TOT							490043.00	0.00	490043.00	1183338.00	0.00	1183338.00
			2701	25	101	03	03	29	Plan		972865.00	0.00	972865.00	2362940.00	0.00	2362940.00
				35	101	03	03	29	Plan		1427248.00	0.00	1427248.00	3463221.00	0.00	3463221.00
				49	101	03	03	29	Plan		2202848.00	0.00	2202848.00	5345582.00	0.00	5345582.00
				53	101	03	03	29	Plan		1260065.00	0.00	1260065.00	3050011.00	0.00	3050011.00
				56	101	03	03	29	Plan		240935.00	0.00	240935.00	579783.00	0.00	579783.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	1400.00	0.00	1400.00
				MH TOT							6103961.00	0.00	6103961.00	14802937.00	0.00	14802937.00
							GRNT TOT				6594004.00	0.00	6594004.00	15986275.00	0.00	15986275.00
			DIV TOT								6594004.00	0.00	6594004.00	15986275.00	0.00	18191939.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3610988.00	0.00	0.00	47581978.00
				MH TOT							0.00	0.00	3610988.00	0.00	0.00	47581978.00
							GRNT TOT				0.00	0.00	3610988.00	0.00	0.00	47581978.00
		0094	2711	01	103	03	00	29	Plan		6999952.00	0.00	6999952.00	13003190.00	0.00	13003190.00
				MH TOT							6999952.00	0.00	6999952.00	13003190.00	0.00	13003190.00
			4711	01	103	09	84	24	Plan		37556.00	0.00	37556.00	26839735.00	0.00	26839735.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1996741.00	0.00	1996741.00
				MH TOT							37556.00	0.00	37556.00	28836476.00	0.00	28836476.00
							GRNT TOT				7037508.00	0.00	7037508.00	41839666.00	0.00	41839666.00
			DIV TOT								7037508.00	0.00	10648496.00	41839666.00	0.00	89421644.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4310151.00	0.00	0.00	44607859.00
				MH TOT							0.00	0.00	4310151.00	0.00	0.00	44607859.00
			8782	00	102	01	03	xx	None		0.00	0.00	1704000.00	0.00	0.00	10617000.00
				MH TOT							0.00	0.00	1704000.00	0.00	0.00	10617000.00
							GRNT TOT				0.00	0.00	6014151.00	0.00	0.00	55224859.00
			DIV TOT								0.00	0.00	6014151.00	0.00	0.00	55224859.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	05	101	03	01	29	Plan		845518.00	0.00	845518.00	1744256.00	0.00	1744256.00
				05	101	03	02	29	Plan		633102.00	0.00	633102.00	1965096.00	0.00	1965096.00
				80	800	04	17	42	Plan		1200000.00	0.00	1200000.00	1200000.00	0.00	1200000.00
				MH TOT							2678620.00	0.00	2678620.00	4909352.00	0.00	4909352.00
			2711	01	103	03	00	29	Plan		999879.00	0.00	999879.00	1988183.00	0.00	1988183.00
				MH TOT							999879.00	0.00	999879.00	1988183.00	0.00	1988183.00
			4711	01	103	08	40	24	Plan		131337.00	0.00	131337.00	131337.00	0.00	131337.00
				01	103	09	84	24	Plan		99454.00	0.00	99454.00	13953303.00	0.00	13953303.00
				MH TOT							230791.00	0.00	230791.00	14084640.00	0.00	14084640.00
							GRNT TOT				3909290.00	0.00	3909290.00	20982175.00	0.00	20982175.00
			DIV TOT								3909290.00	0.00	3909290.00	20982175.00	0.00	20982175.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11934.00	0.00	0.00	11934.00
				MH TOT							0.00	0.00	11934.00	0.00	0.00	11934.00
							GRNT TOT				0.00	0.00	11934.00	0.00	0.00	11934.00
		0094	2702	03	103	03	00	29	Plan		781726.00	0.00	781726.00	7877116.00	0.00	7877116.00
				MH TOT							781726.00	0.00	781726.00	7877116.00	0.00	7877116.00
			4702	00	102	03	20	24	Plan		2524726.00	0.00	2524726.00	6063200.00	0.00	6063200.00
				00	799	03	00	37	Plan		2168367.00	0.00	2168367.00	17281.00	0.00	17281.00
				00	799	04	04	37	Plan		1500000.00	0.00	1500000.00	979800.00	0.00	979800.00
				MH TOT							6193093.00	0.00	6193093.00	7060281.00	0.00	7060281.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
474	L G C DIV FATEHPUR	0094	2711	MH TOT								165505.00	0.00	165505.00	3422134.00	0.00	3422134.00
			4700	05	051	10	14	24	Plan		1084542.00	0.00	1084542.00	9675183.00	0.00	9675183.00	
				32	051	97	02	24	Plan		0.00	0.00	0.00	132145119.00	0.00	132145119.00	
				MH TOT								1084542.00	0.00	1084542.00	141820302.00	0.00	141820302.00
				GRNT TOT								1941172.00	0.00	1941172.00	150317223.00	0.00	150317223.00
			DIV TOT									1941172.00	0.00	1941172.00	150317223.00	0.00	176796223.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	227899.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	227899.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33142.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	33142.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	261041.00
		0094	2700	04	101	03	01	29	Plan		2000000.00	0.00	2000000.00	4699991.00	0.00	4699991.00	
				04	101	03	02	29	Plan		677963.00	0.00	677963.00	1973508.00	0.00	1973508.00	
				04	101	03	04	29	Plan		775759.00	0.00	775759.00	775759.00	0.00	775759.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-33142.00	0.00	-33142.00	
				MH TOT								3453722.00	0.00	3453722.00	7416116.00	0.00	7416116.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4500000.00	0.00	4500000.00	
				MH TOT								0.00	0.00	0.00	4500000.00	0.00	4500000.00
			4700	97	051	10	14	24	Plan		1050436.00	0.00	1050436.00	30000000.00	0.00	30000000.00	
				MH TOT								1050436.00	0.00	1050436.00	30000000.00	0.00	30000000.00
				GRNT TOT								4504158.00	0.00	4504158.00	41916116.00	0.00	41916116.00
			DIV TOT									4504158.00	0.00	4504158.00	41916116.00	0.00	42177157.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93357.00	0.00	0.00	3204984.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1113248.00	
				MH TOT								0.00	0.00	93357.00	0.00	0.00	2091736.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	142000.00	0.00	0.00	484000.00	
				MH TOT								0.00	0.00	142000.00	0.00	0.00	484000.00
				GRNT TOT								0.00	0.00	235357.00	0.00	0.00	2575736.00
		0094	2702	03	103	03	00	29	Plan		3688168.00	0.00	3688168.00	10845310.00	0.00	10845310.00	
				MH TOT								3688168.00	0.00	3688168.00	10845310.00	0.00	10845310.00
			4702	00	102	03	01	25	Plan		78375.00	0.00	78375.00	78375.00	0.00	78375.00	
				00	102	03	20	24	Plan		508439.00	0.00	508439.00	1075462.00	0.00	1075462.00	
				00	799	03	00	37	Plan		640162.00	0.00	640162.00	3774963.00	0.00	3774963.00	
				00	799	04	04	37	Plan		-99600.00	0.00	-99600.00	167400.00	0.00	167400.00	
				MH TOT								1127376.00	0.00	1127376.00	5096200.00	0.00	5096200.00
				GRNT TOT								4815544.00	0.00	4815544.00	15941510.00	0.00	15941510.00
			DIV TOT									4815544.00	0.00	5050901.00	15941510.00	0.00	18517246.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9333650.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9333650.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	650000.00	0.00	0.00	650000.00	
				MH TOT								0.00	0.00	650000.00	0.00	0.00	650000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1000000.00
				GRNT TOT								0.00	0.00	650000.00	0.00	0.00	10983650.00
		0094	2700	05	101	03	01	29	Plan		1000000.00	0.00	1000000.00	3499999.00	0.00	3499999.00	
				05	101	03	02	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				80	800	04	17	42	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
489	IRRI CONS DIV FIROZABAD	0094	2700	MH TOT						1600000.00	0.00	1600000.00	6099999.00	0.00	6099999.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2400000.00	0.00	2400000.00	
				MH TOT						0.00	0.00	0.00	2400000.00	0.00	2400000.00		
			4700	05	051	10	14	24	Plan		22846.00	0.00	22846.00	691616.00	0.00	691616.00	
				05	051	10	14	60	Plan		0.00	0.00	0.00	8000000.00	0.00	8000000.00	
				32	051	97	02	24	Plan		0.00	0.00	0.00	132432.00	0.00	132432.00	
				98	051	10	14	24	Plan		0.00	0.00	0.00	49751945.00	0.00	49751945.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	375744.00	0.00	375744.00	
						MH TOT						22846.00	0.00	22846.00	58951737.00	0.00	58951737.00
						GRNT TOT						1622846.00	0.00	1622846.00	67451736.00	0.00	67451736.00
		DIV TOT							1622846.00	0.00	2272846.00	67451736.00	0.00	78435386.00			
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan		2606620.00	0.00	2606620.00	9741453.00	0.00	9741453.00	
				80	799	03	00	37	Plan		702963.00	0.00	702963.00	731470.00	0.00	731470.00	
				80	799	04	04	37	Plan		-590112.00	0.00	-590112.00	87407.00	0.00	87407.00	
				MH TOT						2719471.00	0.00	2719471.00	10560330.00	0.00	10560330.00		
			4702	00	102	03	01	25	Plan		14211.00	0.00	14211.00	14211.00	0.00	14211.00	
				MH TOT						14211.00	0.00	14211.00	14211.00	0.00	14211.00		
				GRNT TOT						2733682.00	0.00	2733682.00	10574541.00	0.00	10574541.00		
		DIV TOT						2733682.00	0.00	2733682.00	10574541.00	0.00	10574541.00				
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11875196.00	0.00	0.00	59342389.00	
				MH TOT						0.00	0.00	11875196.00	0.00	0.00	59342389.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	61742301.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	61742301.00		
				GRNT TOT						0.00	0.00	11875196.00	0.00	0.00	121084690.00		
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
		MH TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00				
		GRNT TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00				
		DIV TOT						0.00	0.00	11875196.00	2000000.00	0.00	123084690.00				
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2567840.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2567840.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2567840.00		
			0094	4700	22	051	01	01	24	Plan		14624594.00	0.00	14624594.00	70894384.00	0.00	70894384.00
				22	051	01	01	60	Plan		18631277.00	0.00	18631277.00	135089026.00	0.00	135089026.00	
				80	799	03	00	37	Plan		-3123580.00	0.00	-3123580.00	-9729084.00	0.00	-9729084.00	
				80	799	04	04	37	Plan		4820521.00	0.00	4820521.00	8706642.00	0.00	8706642.00	
		MH TOT						34952812.00	0.00	34952812.00	204960968.00	0.00	204960968.00				
		GRNT TOT						34952812.00	0.00	34952812.00	204960968.00	0.00	204960968.00				
		DIV TOT						34952812.00	0.00	34952812.00	204960968.00	0.00	207528808.00				
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	375000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	375000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	375000.00		
			0094	4700	22	051	01	01	24	Plan		13320034.00	0.00	13320034.00	63143913.00	0.00	63143913.00
				22	051	01	01	60	Plan		10205938.00	0.00	10205938.00	574340746.00	0.00	574340746.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	214830.00	0.00	214830.00	
				80	799	04	04	37	Plan		-700000.00	0.00	-700000.00	-32442482.00	0.00	-32442482.00	
		MH TOT						114675972.00	0.00	114675972.00	605257007.00	0.00	605257007.00				
		GRNT TOT						114675972.00	0.00	114675972.00	605257007.00	0.00	605257007.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	MGCC DIV-14 GARMUKTESHWAR GZBD	DIV TOT									114675972.00	0.00	114675972.00	605257007.00	0.00	605632007.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	830227.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	830227.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	472672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	472672.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1302899.00
		0094	2702	03	103	03	00	29	Plan		1752226.00	0.00	1752226.00	11673259.00	0.00	11673259.00
				MH TOT							1752226.00	0.00	1752226.00	11673259.00	0.00	11673259.00
			4702	00	102	03	01	25	Plan		12480.00	0.00	12480.00	12480.00	0.00	12480.00
				00	799	03	00	37	Plan		-406575.00	0.00	-406575.00	1913926.00	0.00	1913926.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-452888.00	0.00	-452888.00
				MH TOT							-394095.00	0.00	-394095.00	1473518.00	0.00	1473518.00
				GRNT TOT							1358131.00	0.00	1358131.00	13146777.00	0.00	13146777.00
		DIV TOT									1358131.00	0.00	1358131.00	13146777.00	0.00	14449676.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2183000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2183000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5634444.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5634444.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7817444.00
		0094	2702	03	103	03	00	29	Plan		3288850.00	0.00	3288850.00	11271407.00	0.00	11271407.00
				MH TOT							3288850.00	0.00	3288850.00	11271407.00	0.00	11271407.00
			4702	00	799	03	00	37	Plan		1941032.00	0.00	1941032.00	1435397.00	0.00	1435397.00
				00	799	04	04	37	Plan		-233902.00	0.00	-233902.00	14300.00	0.00	14300.00
				MH TOT							1707130.00	0.00	1707130.00	1449697.00	0.00	1449697.00
				GRNT TOT							4995980.00	0.00	4995980.00	12721104.00	0.00	12721104.00
		DIV TOT									4995980.00	0.00	4995980.00	12721104.00	0.00	20538548.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	187554.00	0.00	0.00	1631778.00
				MH TOT							0.00	0.00	187554.00	0.00	0.00	1631778.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	266000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266000.00
				GRNT TOT							0.00	0.00	187554.00	0.00	0.00	1897778.00
		0094	2702	03	102	03	00	29	Plan		37138.00	0.00	37138.00	12302304.00	0.00	12302304.00
				MH TOT							37138.00	0.00	37138.00	12302304.00	0.00	12302304.00
			4702	00	101	03	01	24	Plan		2016046.00	0.00	2016046.00	4656468.00	0.00	4656468.00
				00	101	03	29	24	Plan		4506398.00	0.00	4506398.00	32665343.00	0.00	32665343.00
				00	799	03	00	37	Plan		-140000.00	0.00	-140000.00	-99120.00	0.00	-99120.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	432500.00	0.00	432500.00
				MH TOT							6382444.00	0.00	6382444.00	37655191.00	0.00	37655191.00
				GRNT TOT							6419582.00	0.00	6419582.00	49957495.00	0.00	49957495.00
		DIV TOT									6419582.00	0.00	6607136.00	49957495.00	0.00	51855273.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4752883.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4752883.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6252883.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
516	DEOKALI PU CD 1 GHAZIPUR	0094	2701	29	101	03	01	29	Plan		203383.00	0.00	203383.00	1903463.00	0.00	1903463.00	
				29	101	03	02	29	Plan		0.00	0.00	0.00	1999753.00	0.00	1999753.00	
				80	800	15	01	29	Plan		3965302.00	0.00	3965302.00	3965302.00	0.00	3965302.00	
				MH TOT								4168685.00	0.00	4168685.00	7868518.00	0.00	7868518.00
			2711	01	103	03	00	29	Plan		5007473.00	0.00	5007473.00	16973268.00	0.00	16973268.00	
				03	103	03	00	29	Plan		4004928.00	0.00	4004928.00	15515174.00	0.00	15515174.00	
				MH TOT								9012401.00	0.00	9012401.00	32488442.00	0.00	32488442.00
			4701	29	051	10	14	24	Plan		2453290.00	0.00	2453290.00	8928275.00	0.00	8928275.00	
				80	799	04	04	37	Plan		1725000.00	0.00	1725000.00	1925000.00	0.00	1925000.00	
				MH TOT								4178290.00	0.00	4178290.00	10853275.00	0.00	10853275.00
			4711	01	103	09	84	24	Plan		1232007.00	0.00	1232007.00	27134617.00	0.00	27134617.00	
				01	103	23	00	24	Plan		8483495.00	0.00	8483495.00	67259945.00	0.00	67259945.00	
				MH TOT								9715502.00	0.00	9715502.00	94394562.00	0.00	94394562.00
				GRNT TOT								27074878.00	0.00	27074878.00	145604797.00	0.00	145604797.00
			DIV TOT									27074878.00	0.00	27074878.00	145604797.00	0.00	151857680.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1821000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1821000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1821000.00
		0094	2701	33	101	03	01	29	Plan		758550.00	0.00	758550.00	6418092.00	0.00	6418092.00	
				33	101	03	02	29	Plan		3402284.00	0.00	3402284.00	4000004.00	0.00	4000004.00	
				MH TOT								4160834.00	0.00	4160834.00	10418096.00	0.00	10418096.00
			2711	03	103	03	00	29	Plan		1652144.00	0.00	1652144.00	6651984.00	0.00	6651984.00	
		MH TOT								1652144.00	0.00	1652144.00	6651984.00	0.00	6651984.00		
	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-75000.00	0.00	-75000.00			
		MH TOT								0.00	0.00	0.00	-75000.00	0.00	-75000.00		
		GRNT TOT								5812978.00	0.00	5812978.00	16995080.00	0.00	16995080.00		
	DIV TOT									5812978.00	0.00	5812978.00	16995080.00	0.00	18816080.00		
527	TUBE WELL DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2960.00	0.00	0.00	2960.00	
				MH TOT								0.00	0.00	2960.00	0.00	0.00	2960.00
				GRNT TOT								0.00	0.00	2960.00	0.00	0.00	2960.00
		0094	2702	03	103	03	00	29	Plan		3744156.00	0.00	3744156.00	14399746.00	0.00	14399746.00	
				MH TOT								3744156.00	0.00	3744156.00	14399746.00	0.00	14399746.00
			4702	00	101	04	15	24	Plan		195620.00	0.00	195620.00	195620.00	0.00	195620.00	
				00	102	03	01	25	Plan		156269.00	0.00	156269.00	156269.00	0.00	156269.00	
				00	102	03	05	24	Plan		1432028.00	0.00	1432028.00	1432028.00	0.00	1432028.00	
				00	102	03	20	24	Plan		801641.00	0.00	801641.00	801641.00	0.00	801641.00	
				00	799	03	00	37	Plan		3445290.00	0.00	3445290.00	3516690.00	0.00	3516690.00	
		00	799	04	04	37	Plan		-103339.00	0.00	-103339.00	1854800.00	0.00	1854800.00			
		MH TOT								5927509.00	0.00	5927509.00	7957048.00	0.00	7957048.00		
		GRNT TOT								9671665.00	0.00	9671665.00	22356794.00	0.00	22356794.00		
	DIV TOT									9671665.00	0.00	9674625.00	22356794.00	0.00	22359754.00		
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	1212032.00	0.00	1212032.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-215720.00	0.00	-215720.00	
				MH TOT								0.00	0.00	0.00	996312.00	0.00	996312.00
				GRNT TOT								0.00	0.00	0.00	996312.00	0.00	996312.00
	DIV TOT									0.00	0.00	0.00	996312.00	0.00	996312.00		
529	FLOOD WORKS DIV	0094	2711	01	103	03	00	29	Plan		17832830.00	0.00	17832830.00	44474445.00	0.00	44474445.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
529	FLOOD WORKS DIV GONDA	0094	2711	MH TOT						17832830.00	0.00	17832830.00	44474445.00	0.00	44474445.00	
			4711	01	052	05	00	26	Plan	95400.00	0.00	95400.00	95400.00	0.00	95400.00	
				01	103	09	84	24	Plan	8499680.00	0.00	8499680.00	137841073.00	0.00	137841073.00	
				01	103	23	00	24	Plan	0.00	0.00	0.00	20349897.00	0.00	20349897.00	
				03	799	03	00	37	Plan	2464000.00	0.00	2464000.00	15274344.00	0.00	15274344.00	
				03	799	04	04	37	Plan	59800.00	0.00	59800.00	532765.00	0.00	532765.00	
				MH TOT						11118880.00	0.00	11118880.00	174093479.00	0.00	174093479.00	
				GRNT TOT						28951710.00	0.00	28951710.00	218567924.00	0.00	218567924.00	
		DIV TOT						28951710.00	0.00	28951710.00	218567924.00	0.00	218567924.00			
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	813023.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	813023.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	25955.00	0.00	0.00	307165.00	
				MH TOT						0.00	0.00	25955.00	0.00	0.00	307165.00	
				GRNT TOT						0.00	0.00	25955.00	0.00	0.00	1120188.00	
			0094	2711	03	103	03	00	29	Plan	13404049.00	0.00	13404049.00	44833161.00	0.00	44833161.00
				MH TOT						13404049.00	0.00	13404049.00	44833161.00	0.00	44833161.00	
			4700	17	051	10	14	24	Plan	6432917.00	0.00	6432917.00	7186858.00	0.00	7186858.00	
		80	799	03	00	37	Plan	-16898.00	0.00	-16898.00	-16898.00	0.00	-16898.00			
		80	799	04	04	37	Plan	0.00	0.00	0.00	-3000.00	0.00	-3000.00			
		MH TOT						6416019.00	0.00	6416019.00	7166960.00	0.00	7166960.00			
		GRNT TOT						19820068.00	0.00	19820068.00	52000121.00	0.00	52000121.00			
		DIV TOT						19820068.00	0.00	19846023.00	52000121.00	0.00	53120309.00			
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1666880.00	0.00	0.00	7319153.00	
				MH TOT						0.00	0.00	1666880.00	0.00	0.00	7319153.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	29365825.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	29365825.00	
				GRNT TOT						0.00	0.00	1666880.00	0.00	0.00	36684978.00	
			0094	2700	17	101	03	01	29	Plan	0.00	0.00	0.00	560354.00	0.00	560354.00
				MH TOT						0.00	0.00	0.00	560354.00	0.00	560354.00	
			4700	17	051	01	01	24	Plan	5040929.00	0.00	5040929.00	18346985.00	0.00	18346985.00	
		80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00			
		80	799	04	04	37	Plan	-171525.00	0.00	-171525.00	-185940.00	0.00	-185940.00			
		MH TOT						4869404.00	0.00	4869404.00	18161045.00	0.00	18161045.00			
		GRNT TOT						4869404.00	0.00	4869404.00	18721399.00	0.00	18721399.00			
		DIV TOT						4869404.00	0.00	6536284.00	18721399.00	0.00	55406377.00			
532	S N K 2 GONDA	0094	2700	17	101	03	01	29	Plan	0.00	0.00	0.00	787850.00	0.00	787850.00	
				MH TOT						0.00	0.00	0.00	787850.00	0.00	787850.00	
			4700	17	051	01	01	24	Plan	7258747.00	0.00	7258747.00	37049934.00	0.00	37049934.00	
				17	051	01	01	60	Plan	0.00	0.00	0.00	1966400.00	0.00	1966400.00	
				80	799	03	00	37	Plan	0.00	0.00	0.00	350000.00	0.00	350000.00	
				80	799	04	04	37	Plan	12600.00	0.00	12600.00	1093600.00	0.00	1093600.00	
				MH TOT						7271347.00	0.00	7271347.00	40459934.00	0.00	40459934.00	
				GRNT TOT						7271347.00	0.00	7271347.00	41247784.00	0.00	41247784.00	
		DIV TOT						7271347.00	0.00	7271347.00	41247784.00	0.00	41247784.00			
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	7187.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7187.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	283409.00	

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538	ANUSADHAN & NIYOJAN DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7209.00	0.00	0.00	7209.00
				MH TOT						0.00	0.00	7209.00	0.00	0.00	7209.00	
				GRNT TOT						0.00	0.00	7209.00	0.00	0.00	7209.00	
		DIV TOT									0.00	0.00	7209.00	0.00	0.00	7209.00
539	Saryu Drainage Division 3, Gonda	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	765378.00	0.00	0.00	784530.00
				MH TOT						0.00	0.00	765378.00	0.00	0.00	784530.00	
				GRNT TOT						0.00	0.00	765378.00	0.00	0.00	784530.00	
		DIV TOT									0.00	0.00	7209.00	0.00	0.00	7209.00
		0094	4700	17	051	01	01	24	Plan		25793892.00	0.00	25793892.00	127557904.00	0.00	127557904.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-716294.00	0.00	-716294.00	32438001.00	0.00	32438001.00
				MH TOT						25077598.00	0.00	25077598.00	159995905.00	0.00	159995905.00	
				GRNT TOT						25077598.00	0.00	25077598.00	159995905.00	0.00	159995905.00	
		DIV TOT									25077598.00	0.00	25842976.00	159995905.00	0.00	160780435.00
551	IRRI DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	141217.00	0.00	0.00	424780.00
				MH TOT						0.00	0.00	141217.00	0.00	0.00	424780.00	
				GRNT TOT						0.00	0.00	141217.00	0.00	0.00	424780.00	
		DIV TOT									0.00	0.00	141217.00	0.00	0.00	424780.00
		0094	2700	11	101	03	01	29	Plan		2198628.00	0.00	2198628.00	5298562.00	0.00	5298562.00
				11	101	03	02	29	Plan		99800.00	0.00	99800.00	4452482.00	0.00	4452482.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		29706607.00	0.00	29706607.00	29706607.00	0.00	29706607.00
				MH TOT						32005035.00	0.00	32005035.00	39457651.00	0.00	39457651.00	
		4700		36	051	10	14	24	Plan		5658855.00	0.00	5658855.00	20993845.00	0.00	20993845.00
				36	051	11	07	24	Plan		15714406.00	0.00	15714406.00	15714406.00	0.00	15714406.00
				97	051	10	14	24	Plan		9784869.00	0.00	9784869.00	9784869.00	0.00	9784869.00
				MH TOT						31158130.00	0.00	31158130.00	46493120.00	0.00	46493120.00	
		4711		01	052	04	00	26	Plan		180430.00	0.00	180430.00	180430.00	0.00	180430.00
				01	052	05	00	26	Plan		129893.00	0.00	129893.00	129893.00	0.00	129893.00
				MH TOT						310323.00	0.00	310323.00	310323.00	0.00	310323.00	
				GRNT TOT						63473488.00	0.00	63473488.00	86261094.00	0.00	86261094.00	
		DIV TOT									63473488.00	0.00	63614705.00	86261094.00	0.00	86685874.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47650.00	0.00	0.00	47650.00
				MH TOT						0.00	0.00	47650.00	0.00	0.00	47650.00	
				GRNT TOT						0.00	0.00	47650.00	0.00	0.00	47650.00	
		DIV TOT									0.00	0.00	47650.00	0.00	0.00	47650.00
		0094	2702	03	102	03	00	29	Plan		947111.00	0.00	947111.00	2197630.00	0.00	2197630.00
				03	103	03	00	29	Plan		3471256.00	0.00	3471256.00	10453316.00	0.00	10453316.00
				MH TOT						4418367.00	0.00	4418367.00	12650946.00	0.00	12650946.00	
		4702		00	102	03	01	25	Plan		171603.00	0.00	171603.00	171603.00	0.00	171603.00
				00	799	03	00	37	Plan		3837195.00	0.00	3837195.00	1234118.00	0.00	1234118.00
				00	799	04	04	37	Plan		-1000000.00	0.00	-1000000.00	-1000000.00	0.00	-1000000.00
				00	800	03	02	26	Plan		19800.00	0.00	19800.00	19800.00	0.00	19800.00
				MH TOT						3028598.00	0.00	3028598.00	425521.00	0.00	425521.00	
		4711		01	103	08	40	24	Plan		668931.00	0.00	668931.00	45491407.00	0.00	45491407.00
				MH TOT						668931.00	0.00	668931.00	45491407.00	0.00	45491407.00	
				GRNT TOT						8115896.00	0.00	8115896.00	58567874.00	0.00	58567874.00	
		DIV TOT									8115896.00	0.00	8163546.00	58567874.00	0.00	58615524.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	414788.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	414788.00	

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1023096.00	0.00	0.00	1437884.00	
				MH TOT							0.00	0.00	1023096.00	0.00	0.00	1437884.00	
					GRNT TOT					0.00	0.00	1023096.00	0.00	0.00	1852672.00		
	0094	2702	03	103	03	00	29	Plan		3107207.50	0.00	3107207.50	14610076.66	0.00	14610076.66		
			MH TOT							3107207.50	0.00	3107207.50	14610076.66	0.00	14610076.66		
		4702	00	102	03	01	25	Plan		760.00	0.00	760.00	760.00	0.00	760.00		
			00	102	03	05	24	Plan		147207.00	0.00	147207.00	284105.00	0.00	284105.00		
			00	799	03	00	37	Plan		-242846.50	0.00	-242846.50	1852109.34	0.00	1852109.34		
			00	799	04	04	37	Plan		692500.00	0.00	692500.00	701860.00	0.00	701860.00		
			MH TOT							597620.50	0.00	597620.50	2838834.34	0.00	2838834.34		
				GRNT TOT					3704828.00	0.00	3704828.00	17448911.00	0.00	17448911.00			
		DIV TOT							3704828.00	0.00	4727924.00	17448911.00	0.00	19301583.00			
555	TUBE WELL CONT. DN GORAKHPUR	0094	4702	00	102	03	05	24	Plan		693178.00	0.00	693178.00	693178.00	0.00	693178.00	
				00	102	03	20	24	Plan		3922484.00	0.00	3922484.00	9058908.00	0.00	9058908.00	
			00	799	03	00	37	Plan		7055817.00	0.00	7055817.00	13501793.00	0.00	13501793.00		
			00	799	04	04	37	Plan		-2397288.00	0.00	-2397288.00	867300.00	0.00	867300.00		
			MH TOT							9274191.00	0.00	9274191.00	24121179.00	0.00	24121179.00		
					GRNT TOT					9274191.00	0.00	9274191.00	24121179.00	0.00	24121179.00		
		DIV TOT							9274191.00	0.00	9274191.00	24121179.00	0.00	24121179.00			
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4358491.00	0.00	0.00	15671474.00	
				MH TOT							0.00	0.00	4358491.00	0.00	0.00	15671474.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1999439.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	1999439.00		
					GRNT TOT					0.00	0.00	4358491.00	0.00	0.00	17670913.00		
	0094	2711	01	103	03	00	29	Plan		18064008.00	0.00	18064008.00	40003154.00	0.00	40003154.00		
			MH TOT							18064008.00	0.00	18064008.00	40003154.00	0.00	40003154.00		
		4711	01	103	08	40	24	Plan		8072178.00	0.00	8072178.00	64702777.00	0.00	64702777.00		
			01	103	09	84	24	Plan		8610201.00	0.00	8610201.00	131109239.00	0.00	131109239.00		
			03	103	03	05	24	Plan		0.00	0.00	0.00	2608807.00	0.00	2608807.00		
		03	799	03	00	37	Plan		1077804.00	0.00	1077804.00	4276697.00	0.00	4276697.00			
		03	799	04	04	37	Plan		49950.00	0.00	49950.00	566708.00	0.00	566708.00			
		MH TOT							17810133.00	0.00	17810133.00	203264228.00	0.00	203264228.00			
				GRNT TOT					35874141.00	0.00	35874141.00	243267382.00	0.00	243267382.00			
		DIV TOT							35874141.00	0.00	40232632.00	243267382.00	0.00	260938295.00			
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21183218.00	0.00	0.00	146032895.00	
				MH TOT							0.00	0.00	21183218.00	0.00	0.00	146032895.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99805.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	99805.00		
		8782	00	102	01	03	xx	None		0.00	0.00	9490915.00	0.00	0.00	35112105.00		
			MH TOT							0.00	0.00	9490915.00	0.00	0.00	35112105.00		
				GRNT TOT					0.00	0.00	30674133.00	0.00	0.00	181244805.00			
		DIV TOT							0.00	0.00	30674133.00	0.00	0.00	181244805.00			
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7529229.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7529229.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144285.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	144285.00		
	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26500.00			

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
559	DRAINAGE DIV GORAKHPUR	0000	8782	MH TOT					0.00	0.00	0.00	0.00	0.00	26500.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	7700014.00	
		0094	2711	01	103	03	00	29	Plan	1023613.00	0.00	1023613.00	29670137.00	0.00	29670137.00
				03	103	03	00	29	Plan	0.00	0.00	0.00	3201374.00	0.00	3201374.00
				MH TOT					1023613.00	0.00	1023613.00	32871511.00	0.00	32871511.00	
			4711	01	052	05	00	26	Plan	0.00	0.00	0.00	99088.00	0.00	99088.00
				01	103	08	40	24	Plan	0.00	0.00	0.00	1413898.00	0.00	1413898.00
				01	103	09	84	24	Plan	20000.00	0.00	20000.00	69692069.00	0.00	69692069.00
				01	103	23	00	24	Plan	9800000.00	0.00	9800000.00	9800000.00	0.00	9800000.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-26500.00	0.00	-26500.00
				MH TOT					9820000.00	0.00	9820000.00	80978555.00	0.00	80978555.00	
				GRNT TOT					10843613.00	0.00	10843613.00	113850066.00	0.00	113850066.00	
		DIV TOT							10843613.00	0.00	10843613.00	113850066.00	0.00	121550080.00	
560	S N K 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	287437.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	287437.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	287437.00	
		0094	2700	17	101	03	01	29	Plan	0.00	0.00	0.00	607674.00	0.00	607674.00
				MH TOT					0.00	0.00	0.00	607674.00	0.00	607674.00	
			2701	52	101	03	01	29	Plan	0.00	0.00	0.00	365343.00	0.00	365343.00
				MH TOT					0.00	0.00	0.00	365343.00	0.00	365343.00	
				GRNT TOT					0.00	0.00	0.00	973017.00	0.00	973017.00	
		DIV TOT							0.00	0.00	0.00	973017.00	0.00	1260454.00	
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11323054.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	11323054.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	11323054.00	
		0094	2701	08	101	03	03	29	Plan	3304119.00	0.00	3304119.00	8158667.00	0.00	8158667.00
				30	101	03	03	29	Plan	618042.00	0.00	618042.00	1519468.00	0.00	1519468.00
				50	101	03	03	29	Plan	1820605.00	0.00	1820605.00	4520605.00	0.00	4520605.00
				52	101	03	03	29	Plan	722000.00	0.00	722000.00	1752998.00	0.00	1752998.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	-37611.00	0.00	-37611.00
				MH TOT					6464766.00	0.00	6464766.00	15914127.00	0.00	15914127.00	
				GRNT TOT					6464766.00	0.00	6464766.00	15914127.00	0.00	15914127.00	
		DIV TOT							6464766.00	0.00	6464766.00	15914127.00	0.00	27237181.00	
562	FLOOD DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	510744.00	0.00	0.00	510744.00
				MH TOT					0.00	0.00	510744.00	0.00	0.00	510744.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1057060.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	1057060.00	
				GRNT TOT					0.00	0.00	510744.00	0.00	0.00	1567804.00	
		0094	2711	01	103	03	00	29	Plan	14264818.00	0.00	14264818.00	56611561.00	0.00	56611561.00
				03	103	03	00	29	Plan	0.00	0.00	0.00	2929376.00	0.00	2929376.00
				MH TOT					14264818.00	0.00	14264818.00	59540937.00	0.00	59540937.00	
			4711	01	103	08	40	24	Plan	8006058.00	0.00	8006058.00	53295320.00	0.00	53295320.00
				01	103	09	84	24	Plan	7963488.00	0.00	7963488.00	105549864.00	0.00	105549864.00
				01	103	23	00	24	Plan	171563.00	0.00	171563.00	1623609.00	0.00	1623609.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	3501119.00	0.00	3501119.00
				03	799	04	04	37	Plan	19967.00	0.00	19967.00	221042.00	0.00	221042.00
				MH TOT					16161076.00	0.00	16161076.00	164190954.00	0.00	164190954.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
562	FLOOD DIV 2 GORAKHPUR	0094										30425894.00	0.00	30425894.00	223731891.00	0.00	223731891.00
									GRNT TOT			30425894.00	0.00	30936638.00	223731891.00	0.00	225299695.00
									DIV TOT			30425894.00	0.00	30936638.00	223731891.00	0.00	225299695.00
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan			2556129.00	0.00	2556129.00	13573387.00	0.00	13573387.00
												2556129.00	0.00	2556129.00	13573387.00	0.00	13573387.00
			4702	00	799	03	00	37	Plan			83767.00	0.00	83767.00	-24323.00	0.00	-24323.00
				00	799	04	04	37	Plan			374744.00	0.00	374744.00	-262596.00	0.00	-262596.00
									MH TOT			458511.00	0.00	458511.00	-286919.00	0.00	-286919.00
									GRNT TOT			3014640.00	0.00	3014640.00	13286468.00	0.00	13286468.00
									DIV TOT			3014640.00	0.00	3014640.00	13286468.00	0.00	13286468.00
574	MIN LIFT DIV HAMIRPUR	0094	2702	03	102	03	00	29	Plan			0.00	0.00	0.00	5902500.00	0.00	5902500.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	59922.00	0.00	59922.00
									MH TOT			0.00	0.00	0.00	5962422.00	0.00	5962422.00
									GRNT TOT			0.00	0.00	0.00	5962422.00	0.00	5962422.00
									DIV TOT			0.00	0.00	0.00	5962422.00	0.00	5962422.00
575	MAUDHA DAM C D HAMIRPUR	0040	4575	02	800	04	86	24	Plan			0.00	0.00	0.00	59076856.00	0.00	59076856.00
									MH TOT			0.00	0.00	0.00	59076856.00	0.00	59076856.00
									GRNT TOT			0.00	0.00	0.00	59076856.00	0.00	59076856.00
		0094	2700	21	101	03	01	29	Plan			0.00	0.00	0.00	9610587.00	0.00	9610587.00
									MH TOT			0.00	0.00	0.00	9610587.00	0.00	9610587.00
			2701	59	101	03	01	29	Plan			5529584.00	0.00	5529584.00	13499799.00	0.00	13499799.00
				59	101	03	02	29	Plan			0.00	0.00	0.00	4940420.00	0.00	4940420.00
									MH TOT			5529584.00	0.00	5529584.00	18440219.00	0.00	18440219.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	4911719.00	0.00	4911719.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	3845895.00	0.00	3845895.00
									MH TOT			0.00	0.00	0.00	8757614.00	0.00	8757614.00
			4700	14	051	10	14	24	Plan			0.00	0.00	0.00	979200.00	0.00	979200.00
				21	051	01	01	24	Plan			0.00	0.00	0.00	23953146.00	0.00	23953146.00
									MH TOT			0.00	0.00	0.00	24932346.00	0.00	24932346.00
			4701	97	051	10	14	24	Plan			3902515.00	0.00	3902515.00	3902515.00	0.00	3902515.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	2520000.00	0.00	2520000.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	4847200.00	0.00	4847200.00
									MH TOT			3902515.00	0.00	3902515.00	11269715.00	0.00	11269715.00
			4711	01	103	09	84	24	Plan			21660014.00	0.00	21660014.00	35116538.00	0.00	35116538.00
				01	103	25	00	24	Plan			342754.00	0.00	342754.00	342754.00	0.00	342754.00
									MH TOT			22002768.00	0.00	22002768.00	35459292.00	0.00	35459292.00
									GRNT TOT			31434867.00	0.00	31434867.00	108469773.00	0.00	108469773.00
									DIV TOT			31434867.00	0.00	31434867.00	167546629.00	0.00	167546629.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	254470.00	0.00	0.00	480606.00
									MH TOT			0.00	0.00	254470.00	0.00	0.00	480606.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	35260.00	0.00	0.00	35260.00
									MH TOT			0.00	0.00	35260.00	0.00	0.00	35260.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5463.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5463.00
									GRNT TOT			0.00	0.00	289730.00	0.00	0.00	521329.00
		0094	2702	03	103	03	00	29	Plan			3132625.00	0.00	3132625.00	22767349.00	0.00	22767349.00
									MH TOT			3132625.00	0.00	3132625.00	22767349.00	0.00	22767349.00
			4702	00	102	03	01	25	Plan			442618.00	0.00	442618.00	858184.00	0.00	858184.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
581	TUBE WELL DIV HARDOI	0094	4702	00	102	03	05	24	Plan		11200.00	0.00	11200.00	843766.00	0.00	843766.00		
				00	102	03	20	24	Plan		474080.00	0.00	474080.00	1495854.00	0.00	1495854.00		
				00	799	03	00	37	Plan		2465728.00	0.00	2465728.00	938861.00	0.00	938861.00		
				00	799	04	04	37	Plan		-1258669.00	0.00	-1258669.00	-253134.00	0.00	-253134.00		
				MH TOT							2134957.00	0.00	2134957.00	3883531.00	0.00	3883531.00		
											GRNT TOT		5267582.00	0.00	5267582.00	26650880.00	0.00	26650880.00
		DIV TOT									5267582.00	0.00	5557312.00	26650880.00	0.00	27172209.00		
583	N W M P SHARDA CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	3409977.00	0.00	3409977.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	155050.00	0.00	155050.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-155050.00	0.00	-155050.00		
				MH TOT							0.00	0.00	0.00	3409977.00	0.00	3409977.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00		
				MH TOT							0.00	0.00	0.00	5000000.00	0.00	5000000.00		
			4700	08	051	10	14	24	Plan		2760518.00	0.00	2760518.00	2760518.00	0.00	2760518.00		
				MH TOT							2760518.00	0.00	2760518.00	2760518.00	0.00	2760518.00		
											GRNT TOT		2760518.00	0.00	2760518.00	11170495.00	0.00	11170495.00
		DIV TOT									2760518.00	0.00	2760518.00	11170495.00	0.00	11170495.00		
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177478.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	177478.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	39269.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	39269.00		
											GRNT TOT		0.00	0.00	0.00	0.00	216747.00	
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2134999.00	0.00	2134999.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-64254.00	0.00	-64254.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	24985.00	0.00	24985.00		
				MH TOT							0.00	0.00	0.00	2095730.00	0.00	2095730.00		
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15841591.00	0.00	15841591.00		
				03	103	03	00	29	Plan		147418.00	0.00	147418.00	4999935.00	0.00	4999935.00		
				MH TOT							147418.00	0.00	147418.00	20841526.00	0.00	20841526.00		
			4700	08	051	10	14	24	Plan		13835187.00	0.00	13835187.00	13835187.00	0.00	13835187.00		
				MH TOT							13835187.00	0.00	13835187.00	13835187.00	0.00	13835187.00		
			4711	01	103	08	40	24	Plan		153968.00	0.00	153968.00	4205268.00	0.00	4205268.00		
				01	103	09	84	24	Plan		0.00	0.00	0.00	44470980.00	0.00	44470980.00		
				03	103	03	05	24	Plan		0.00	0.00	0.00	4999955.00	0.00	4999955.00		
				MH TOT							153968.00	0.00	153968.00	53676203.00	0.00	53676203.00		
											GRNT TOT		14136573.00	0.00	14136573.00	90448646.00	0.00	90448646.00
		DIV TOT									14136573.00	0.00	14136573.00	90448646.00	0.00	90665393.00		
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan		5714974.00	0.00	5714974.00	15014291.00	0.00	15014291.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	7944934.00	0.00	7944934.00		
				MH TOT							5714974.00	0.00	5714974.00	22959225.00	0.00	22959225.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2799933.00	0.00	2799933.00		
				MH TOT							0.00	0.00	0.00	2799933.00	0.00	2799933.00		
			4700	19	050	10	16	24	Plan		757925.00	0.00	757925.00	757925.00	0.00	757925.00		
				19	051	10	14	24	Plan		11956964.00	0.00	11956964.00	11956964.00	0.00	11956964.00		
				MH TOT							12714889.00	0.00	12714889.00	12714889.00	0.00	12714889.00		
											GRNT TOT		18429863.00	0.00	18429863.00	38474047.00	0.00	38474047.00
		DIV TOT									18429863.00	0.00	18429863.00	38474047.00	0.00	38474047.00		

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92102.00	0.00	0.00	2445140.00
				MH TOT							0.00	0.00	92102.00	0.00	0.00	2445140.00
			GRNT TOT							0.00	0.00	92102.00	0.00	0.00	2445140.00	
	0094	2702	03	103	03	00	29	Plan		3372993.00	0.00	3372993.00	9474973.00	0.00	9474973.00	
			MH TOT							3372993.00	0.00	3372993.00	9474973.00	0.00	9474973.00	
		4702	00	102	03	01	25	Plan		-1615.00	0.00	-1615.00	297890.00	0.00	297890.00	
			00	102	03	20	24	Plan		309735.00	0.00	309735.00	1264656.00	0.00	1264656.00	
			00	799	03	00	37	Plan		420769.00	0.00	420769.00	2703226.00	0.00	2703226.00	
			00	799	04	04	37	Plan		304691.00	0.00	304691.00	-362729.00	0.00	-362729.00	
			MH TOT							1033580.00	0.00	1033580.00	3903043.00	0.00	3903043.00	
			GRNT TOT							4406573.00	0.00	4406573.00	13378016.00	0.00	13378016.00	
		DIV TOT							4406573.00	0.00	4498675.00	13378016.00	0.00	15823156.00		
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	164705.00	0.00	0.00	1442459.00
				MH TOT							0.00	0.00	164705.00	0.00	0.00	1442459.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1692190.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	1692190.00	
			GRNT TOT							0.00	0.00	164705.00	0.00	0.00	3134649.00	
	0094	2702	03	103	03	00	29	Plan		3712889.00	0.00	3712889.00	11989540.00	0.00	11989540.00	
			MH TOT							3712889.00	0.00	3712889.00	11989540.00	0.00	11989540.00	
		4702	00	102	03	01	25	Plan		167393.00	0.00	167393.00	167393.00	0.00	167393.00	
			00	102	03	05	24	Plan		22500.00	0.00	22500.00	22500.00	0.00	22500.00	
			00	799	03	00	37	Plan		1721747.00	0.00	1721747.00	6778537.00	0.00	6778537.00	
			00	799	04	04	37	Plan		536800.00	0.00	536800.00	-3276946.00	0.00	-3276946.00	
		MH TOT							2448440.00	0.00	2448440.00	3691484.00	0.00	3691484.00		
		GRNT TOT							6161329.00	0.00	6161329.00	15681024.00	0.00	15681024.00		
		DIV TOT							6161329.00	0.00	6326034.00	15681024.00	0.00	18815673.00		
603	TUBE WELL CONST DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29138.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29138.00
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	29138.00	
	0094	4702	00	102	03	05	24	Plan		253708.00	0.00	253708.00	253708.00	0.00	253708.00	
			00	102	03	20	24	Plan		2062029.00	0.00	2062029.00	9629914.00	0.00	9629914.00	
			00	799	03	00	37	Plan		2615955.00	0.00	2615955.00	2275429.00	0.00	2275429.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	-151035.00	0.00	-151035.00	
		MH TOT							4931692.00	0.00	4931692.00	12008016.00	0.00	12008016.00		
		GRNT TOT							4931692.00	0.00	4931692.00	12008016.00	0.00	12008016.00		
		DIV TOT							4931692.00	0.00	4931692.00	12008016.00	0.00	12037154.00		
604	BETWA CL DIV 1 ORAI JALAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62920.00
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	62920.00	
	0094	2700	10	101	03	01	29	Plan		1958096.00	0.00	1958096.00	7321773.00	0.00	7321773.00	
			10	101	03	02	29	Plan		0.00	0.00	0.00	2542135.00	0.00	2542135.00	
			80	800	15	01	29	Plan		9770528.00	0.00	9770528.00	9770528.00	0.00	9770528.00	
			MH TOT							11728624.00	0.00	11728624.00	19634436.00	0.00	19634436.00	
		2701	66	101	03	01	29	Plan		0.00	0.00	0.00	339330.00	0.00	339330.00	
		MH TOT							0.00	0.00	0.00	339330.00	0.00	339330.00		
	2711	03	103	03	00	29	Plan		9938242.00	0.00	9938242.00	20938214.00	0.00	20938214.00		
		MH TOT							9938242.00	0.00	9938242.00	20938214.00	0.00	20938214.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
604	BETWA CL DIV 1 ORAI JALAUN	0094	4700	97	051	10	14	24	Plan		3701274.00	0.00	3701274.00	3701274.00	0.00	3701274.00		
					MH TOT						3701274.00	0.00	3701274.00	3701274.00	0.00	3701274.00		
											GRNT TOT		25368140.00	0.00	25368140.00	44613254.00	0.00	44613254.00
					DIV TOT						25368140.00	0.00	25368140.00	44613254.00	0.00	44676174.00		
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12300.00		
					MH TOT						0.00	0.00	0.00	0.00	0.00	12300.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12300.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	12300.00		
											GRNT TOT		0.00	0.00	0.00	0.00	24600.00	
		0094	2700	10	101	03	01	29	Plan			4673105.00	0.00	4673105.00	11416043.00	0.00	11416043.00	
													0.00	0.00	0.00	3955289.00	0.00	3955289.00
					MH TOT						4673105.00	0.00	4673105.00	15371332.00	0.00	15371332.00		
			2702	03	101	03	01	29	Plan			499949.00	0.00	499949.00	499949.00	0.00	499949.00	
													495844.00	0.00	495844.00	495844.00	0.00	495844.00
					MH TOT						995793.00	0.00	995793.00	995793.00	0.00	995793.00		
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	14998875.00	0.00	14998875.00	
					MH TOT						0.00	0.00	0.00	14998875.00	0.00	14998875.00		
			4700	97	051	10	14	24	Plan			11492531.00	0.00	11492531.00	22488634.00	0.00	22488634.00	
			MH TOT						11492531.00	0.00	11492531.00	22488634.00	0.00	22488634.00				
									GRNT TOT		17161429.00	0.00	17161429.00	53854634.00	0.00	53854634.00		
			DIV TOT						17161429.00	0.00	17161429.00	53854634.00	0.00	53879234.00				
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	126500.00	0.00	0.00	126563.00		
					MH TOT						0.00	0.00	126500.00	0.00	0.00	126563.00		
											GRNT TOT		0.00	0.00	126500.00	0.00	126563.00	
		0094	2700	09	101	03	01	29	Plan			2914501.00	0.00	2914501.00	5059316.00	0.00	5059316.00	
													4363035.00	0.00	4363035.00	5112941.00	0.00	5112941.00
													470281.00	0.00	470281.00	470281.00	0.00	470281.00
					MH TOT						7747817.00	0.00	7747817.00	10642538.00	0.00	10642538.00		
			2711	03	103	03	00	29	Plan			18229150.00	0.00	18229150.00	22729481.00	0.00	22729481.00	
					MH TOT						18229150.00	0.00	18229150.00	22729481.00	0.00	22729481.00		
			4700	09	050	10	16	24	Plan			0.00	0.00	0.00	497595.00	0.00	497595.00	
											24999.00	0.00	24999.00	49999.00	0.00	49999.00		
			MH TOT						24999.00	0.00	24999.00	547594.00	0.00	547594.00				
									GRNT TOT		26001966.00	0.00	26001966.00	33919613.00	0.00	33919613.00		
			DIV TOT						26001966.00	0.00	26128466.00	33919613.00	0.00	34046176.00				
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1079506.00	0.00	0.00	2884363.00		
					MH TOT						0.00	0.00	1079506.00	0.00	0.00	2884363.00		
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1462048.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	1462048.00		
											GRNT TOT		0.00	0.00	1079506.00	0.00	4346411.00	
		0094	2702	03	103	03	00	29	Plan			3339026.00	0.00	3339026.00	15813866.00	0.00	15813866.00	
					MH TOT						3339026.00	0.00	3339026.00	15813866.00	0.00	15813866.00		
			4702	00	101	04	15	24	Plan			500000.00	0.00	500000.00	500000.00	0.00	500000.00	
													752457.00	0.00	752457.00	752457.00	0.00	752457.00
													3795908.00	0.00	3795908.00	3940667.00	0.00	3940667.00
											200000.00	0.00	200000.00	211090.00	0.00	211090.00		
			MH TOT						5248365.00	0.00	5248365.00	5404214.00	0.00	5404214.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND								
629	MATATILA DAM DIV JHANSI	0094	2701	61	101	03	01	29	Plan		507968.00	0.00	507968.00	1257363.00	0.00	1257363.00								
				61	101	03	02	29	Plan		297761.00	0.00	297761.00	297761.00	0.00	297761.00								
				61	101	03	04	29	Plan		143455.00	0.00	143455.00	143455.00	0.00	143455.00								
				66	101	03	01	29	Plan		1496475.00	0.00	1496475.00	1496475.00	0.00	1496475.00								
				MH TOT								2445659.00	0.00	2445659.00	3195054.00	0.00	3195054.00							
		2711	03	103	03	00	29	Plan		1271901.00	0.00	1271901.00	3737335.00	0.00	3737335.00									
			MH TOT								1271901.00	0.00	1271901.00	3737335.00	0.00	3737335.00								
						GRNT TOT				7925054.00	0.00	7925054.00	21759474.00	0.00	21759474.00									
		DIV TOT								7925054.00	0.00	7925054.00	21759474.00	0.00	21759474.00									
		630	SAPRAR DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00						
MH TOT										0.00	0.00	0.00	0.00	0.00	40.00									
8671	00					101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10540.00							
	MH TOT								0.00	0.00	0.00	0.00	0.00	10540.00										
				GRNT TOT				0.00	0.00	0.00	0.00	0.00	10580.00											
0094	2701			18	101	03	01	29	Plan		1744039.00	0.00	1744039.00	4242465.00	0.00	4242465.00								
											18	101	03	02	29	Plan		0.00	0.00	0.00	2475817.00	0.00	2475817.00	
						19	101	03	01	29	Plan		6996228.00	0.00	6996228.00	16990831.00	0.00	16990831.00						
													19	101	03	02	29	Plan		0.00	0.00	0.00	4999010.00	0.00
						58	101	03	01	29	Plan		27883.00	0.00	27883.00	67524.00	0.00	67524.00						
		58	101										03	02	29	Plan		0.00	0.00	0.00	159241.00	0.00	159241.00	
		71	101			03	01	29	Plan		1477899.00	0.00	1477899.00	3569890.00	0.00	3569890.00								
											71	101	03	02	29	Plan		0.00	0.00	0.00	1370794.00	0.00	1370794.00	
		72	101			03	01	29	Plan		1675961.00	0.00	1675961.00	4163606.00	0.00	4163606.00								
											72	101	03	02	29	Plan		0.00	0.00	0.00	956748.00	0.00	956748.00	
		73	101			03	01	29	Plan		2093312.00	0.00	2093312.00	5091352.00	0.00	5091352.00								
											73	101	03	02	29	Plan		0.00	0.00	0.00	971379.00	0.00	971379.00	
		80	800			15	01	29	Plan		15117132.00	0.00	15117132.00	15117132.00	0.00	15117132.00								
											MH TOT								29132454.00	0.00	29132454.00	60175789.00	0.00	60175789.00
		2702	03			101	03	01	29	Plan		599843.00	0.00	599843.00	1598162.00	0.00	1598162.00							
												03	101	03	02	29	Plan		404228.00	0.00	404228.00	1404110.00	0.00	1404110.00
												03	101	03	03	29	Plan		0.00	0.00	0.00	691394.00	0.00	691394.00
MH TOT								1004071.00	0.00	1004071.00	3693666.00	0.00	3693666.00											
2711	03	103	03	00	29	Plan		0.00	0.00	0.00	9979014.00	0.00	9979014.00											
								MH TOT								0.00	0.00	0.00	9979014.00	0.00	9979014.00			
4701	97	051	10	14	24	Plan		7275994.00	0.00	7275994.00	41845883.00	0.00	41845883.00											
								MH TOT								7275994.00	0.00	7275994.00	41845883.00	0.00	41845883.00			
4711	01	052	05	00	26	Plan		248360.00	0.00	248360.00	248360.00	0.00	248360.00											
								MH TOT								248360.00	0.00	248360.00	248360.00	0.00	248360.00			
				GRNT TOT				37660879.00	0.00	37660879.00	115942712.00	0.00	115942712.00											
DIV TOT								37660879.00	0.00	37660879.00	115942712.00	0.00	115953292.00											
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47801429.00	0.00	0.00	77485208.00								
				MH TOT								0.00	0.00	47801429.00	0.00	0.00	77485208.00							
								GRNT TOT				0.00	0.00	47801429.00	0.00	0.00	77485208.00							
		0094	2700	10	101	03	03	29	Plan		339000.00	0.00	339000.00	823000.00	0.00	823000.00								
											14	101	03	03	29	Plan		1050000.00	0.00	1050000.00	1775259.00	0.00	1775259.00	
80	799	03	00	37	Plan		0.00	0.00	0.00	68800.00	0.00	68800.00												
							80	799	04	04	37	Plan		0.00	0.00	0.00	87830.00	0.00	87830.00					

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021										
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
631	LIFT CANAL DIV JHANSI	0094	2700	MH TOT											1389000.00	0.00	1389000.00	2754889.00	0.00	2754889.00
			2701	75	101	03	01	29	Plan			415000.00	0.00	415000.00	415000.00	0.00	415000.00			
				75	101	03	03	29	Plan			494000.00	0.00	494000.00	1199000.00	0.00	1199000.00			
				MH TOT											909000.00	0.00	909000.00	1614000.00	0.00	1614000.00
			2702	03	102	03	00	29	Plan			1248000.00	0.00	1248000.00	3060155.00	0.00	3060155.00			
				MH TOT											1248000.00	0.00	1248000.00	3060155.00	0.00	3060155.00
				GRNT TOT						3546000.00	0.00	3546000.00	7429044.00	0.00	7429044.00					
			DIV TOT									3546000.00	0.00	51347429.00	7429044.00	0.00	84914252.00			
632	IRRI CONSTY DIV MAURANIPUR JHANSI	0094	2701	66	101	03	01	29	Plan			0.00	0.00	0.00	1499057.00	0.00	1499057.00			
				MH TOT											0.00	0.00	0.00	1499057.00	0.00	1499057.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	249902.00	0.00	249902.00			
				MH TOT											0.00	0.00	0.00	249902.00	0.00	249902.00
				GRNT TOT						0.00	0.00	0.00	1748959.00	0.00	1748959.00					
			DIV TOT									0.00	0.00	0.00	1748959.00	0.00	1748959.00			
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	171578.00	0.00	0.00	1610509.00			
				MH TOT											0.00	0.00	171578.00	0.00	1610509.00	
				GRNT TOT						0.00	0.00	171578.00	0.00	1610509.00						
		0094	2702	03	103	03	00	29	Plan			3912449.00	0.00	3912449.00	16072417.00	0.00	16072417.00			
				MH TOT											3912449.00	0.00	3912449.00	16072417.00	0.00	16072417.00
			4702	00	799	03	00	37	Plan			1644667.00	0.00	1644667.00	591294.00	0.00	591294.00			
				00	799	04	04	37	Plan			120590.00	0.00	120590.00	429505.00	0.00	429505.00			
				MH TOT											1765257.00	0.00	1765257.00	1020799.00	0.00	1020799.00
				GRNT TOT						5677706.00	0.00	5677706.00	17093216.00	0.00	17093216.00					
			DIV TOT									5677706.00	0.00	5849284.00	17093216.00	0.00	18703725.00			
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	70000.00			
				MH TOT											0.00	0.00	0.00	0.00	0.00	70000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	70000.00					
		0094	4700	22	051	01	01	24	Plan			299356.00	0.00	299356.00	24075487.00	0.00	24075487.00			
				22	051	01	01	60	Plan			9310058.00	0.00	9310058.00	158166076.00	0.00	158166076.00			
				80	799	03	00	37	Plan			2209137.00	0.00	2209137.00	3179514.00	0.00	3179514.00			
				80	799	04	04	37	Plan			-2378313.00	0.00	-2378313.00	-11641028.00	0.00	-11641028.00			
				MH TOT											9440238.00	0.00	9440238.00	173780049.00	0.00	173780049.00
				GRNT TOT						9440238.00	0.00	9440238.00	173780049.00	0.00	173780049.00					
			DIV TOT									9440238.00	0.00	9440238.00	173780049.00	0.00	173850049.00			
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan			23960639.00	0.00	23960639.00	67465164.00	0.00	67465164.00			
				22	051	01	01	60	Plan			100606725.00	0.00	100606725.00	274341082.00	0.00	274341082.00			
				80	799	03	00	37	Plan			-659506.00	0.00	-659506.00	544229.00	0.00	544229.00			
				80	799	04	04	37	Plan			10155817.00	0.00	10155817.00	-196115.00	0.00	-196115.00			
				MH TOT											134063675.00	0.00	134063675.00	342154360.00	0.00	342154360.00
				GRNT TOT						134063675.00	0.00	134063675.00	342154360.00	0.00	342154360.00					
			DIV TOT									134063675.00	0.00	134063675.00	342154360.00	0.00	342154360.00			
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan			0.00	0.00	0.00	465827.00	0.00	465827.00			
				03	103	03	00	29	Plan			1049280.00	0.00	1049280.00	7087053.00	0.00	7087053.00			
				MH TOT											1049280.00	0.00	1049280.00	7552880.00	0.00	7552880.00
			4702	00	102	03	01	25	Plan			248711.00	0.00	248711.00	248711.00	0.00	248711.00			
				00	102	03	20	24	Plan			265031.00	0.00	265031.00	1497182.00	0.00	1497182.00			
				00	799	03	00	37	Plan			1462471.00	0.00	1462471.00	3113964.00	0.00	3113964.00			

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
646	TUBE WELL DIV KANNAUJ	0094	4702	00	799	04	04	37	Plan		-515874.00	0.00	-515874.00	160563.00	0.00	160563.00			
				MH TOT								1460339.00	0.00	1460339.00	5020420.00	0.00	5020420.00		
										GRNT TOT		2509619.00	0.00	2509619.00	12573300.00	0.00	12573300.00		
				DIV TOT								2509619.00	0.00	2509619.00	12573300.00	0.00	12573300.00		
647	IRRIGATION DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9525521.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	9525521.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2076500.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	2076500.00		
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	11602021.00		
				0094	2700	05	101	03	01	29	Plan		129205.00	0.00	129205.00	1254766.00	0.00	1254766.00	
						05	101	03	02	29	Plan		72464.00	0.00	72464.00	873169.00	0.00	873169.00	
				MH TOT								201669.00	0.00	201669.00	2127935.00	0.00	2127935.00		
						2711	03	103	03	00	29	Plan		2199934.00	0.00	2199934.00	2199934.00	0.00	2199934.00
				MH TOT								2199934.00	0.00	2199934.00	2199934.00	0.00	2199934.00		
						4700	05	051	13	14	24	Plan		18695828.00	0.00	18695828.00	21431765.00	0.00	21431765.00
						05	051	13	14	60	Plan		2498920.00	0.00	2498920.00	48036696.00	0.00	48036696.00	
						32	051	97	02	24	Plan		0.00	0.00	0.00	87299947.00	0.00	87299947.00	
				MH TOT								21194748.00	0.00	21194748.00	156768408.00	0.00	156768408.00		
				GRNT TOT								23596351.00	0.00	23596351.00	161096277.00	0.00	161096277.00		
		DIV TOT								23596351.00	0.00	23596351.00	161096277.00	0.00	172698298.00				
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan		4151186.00	0.00	4151186.00	12442449.00	0.00	12442449.00			
				MH TOT								4151186.00	0.00	4151186.00	12442449.00	0.00	12442449.00		
				4702	00	102	03	01	25	Plan		797733.00	0.00	797733.00	797733.00	0.00	797733.00		
						00	102	03	05	24	Plan		1101100.00	0.00	1101100.00	1101100.00	0.00	1101100.00	
						00	102	03	20	24	Plan		1517552.00	0.00	1517552.00	1517552.00	0.00	1517552.00	
						00	799	03	00	37	Plan		3288245.00	0.00	3288245.00	3505717.00	0.00	3505717.00	
						00	799	04	04	37	Plan		2194854.00	0.00	2194854.00	2267354.00	0.00	2267354.00	
				MH TOT								8899484.00	0.00	8899484.00	9189456.00	0.00	9189456.00		
				GRNT TOT								13050670.00	0.00	13050670.00	21631905.00	0.00	21631905.00		
		DIV TOT								13050670.00	0.00	13050670.00	21631905.00	0.00	21631905.00				
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	318375.00	0.00	0.00	851448.00			
				MH TOT								0.00	0.00	318375.00	0.00	0.00	851448.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	318375.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	318375.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	473192.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	473192.00		
						GRNT TOT								0.00	0.00	318375.00	0.00	0.00	1643015.00
				0094	2702	03	103	03	00	29	Plan		3097184.45	0.00	3097184.45	8560985.25	0.00	8560985.25	
						MH TOT								3097184.45	0.00	3097184.45	8560985.25	0.00	8560985.25
						4702	00	102	03	01	25	Plan		1405242.00	0.00	1405242.00	1405242.00	0.00	1405242.00
						00	102	03	20	24	Plan		1676958.00	0.00	1676958.00	1725900.00	0.00	1725900.00	
						00	799	03	00	37	Plan		1655243.55	0.00	1655243.55	4454751.75	0.00	4454751.75	
						00	799	04	04	37	Plan		1044751.00	0.00	1044751.00	340459.00	0.00	340459.00	
		MH TOT								5782194.55	0.00	5782194.55	7926352.75	0.00	7926352.75				
				GRNT TOT								8879379.00	0.00	8879379.00	16487338.00	0.00	16487338.00		
		DIV TOT								8879379.00	0.00	9197754.00	16487338.00	0.00	18130353.00				
653	TUBE WELL CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1674115.00	0.00	0.00	2568525.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
653	TUBE WELL CONST DIV KANPUR	0000	8443	MH TOT						0.00	0.00	1674115.00	0.00	0.00	2568525.00		
				GRNT TOT						0.00	0.00	1674115.00	0.00	0.00	2568525.00		
		0094	4702	00	102	03	20	24	Plan	61040685.00	0.00	61040685.00	70692464.00	0.00	70692464.00		
				00	799	03	00	37	Plan	-4773609.00	0.00	-4773609.00	-3380756.00	0.00	-3380756.00		
				00	799	04	04	37	Plan	-17955234.00	0.00	-17955234.00	0.00	0.00	0.00		
				MH TOT						38311842.00	0.00	38311842.00	67311708.00	0.00	67311708.00		
				GRNT TOT						38311842.00	0.00	38311842.00	67311708.00	0.00	67311708.00		
				DIV TOT						38311842.00	0.00	39985957.00	67311708.00	0.00	69880233.00		
		655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3058973.00	0.00	0.00	8057633.00
						MH TOT						0.00	0.00	3058973.00	0.00	0.00	8057633.00
				GRNT TOT						0.00	0.00	3058973.00	0.00	0.00	8057633.00		
0094	2700			05	101	03	03	29	Plan	1255175.00	0.00	1255175.00	3049101.00	0.00	3049101.00		
				MH TOT						1255175.00	0.00	1255175.00	3049101.00	0.00	3049101.00		
				2701	76	101	03	03	29	Plan	881039.00	0.00	881039.00	2140548.00	0.00	2140548.00	
				MH TOT						881039.00	0.00	881039.00	2140548.00	0.00	2140548.00		
				2702	03	102	03	00	29	Plan	2226550.00	0.00	2226550.00	5606097.00	0.00	5606097.00	
				80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
				80	799	04	04	37	Plan	0.00	0.00	0.00	2167785.00	0.00	2167785.00		
				MH TOT						2226550.00	0.00	2226550.00	7773882.00	0.00	7773882.00		
				4701	79	051	10	06	24	Plan	9331321.00	0.00	9331321.00	9331321.00	0.00	9331321.00	
				MH TOT						9331321.00	0.00	9331321.00	9331321.00	0.00	9331321.00		
				4702	00	800	03	01	26	Plan	399889.00	0.00	399889.00	399889.00	0.00	399889.00	
				MH TOT						399889.00	0.00	399889.00	399889.00	0.00	399889.00		
		GRNT TOT						14093974.00	0.00	14093974.00	22694741.00	0.00	22694741.00				
		DIV TOT						14093974.00	0.00	17152947.00	22694741.00	0.00	30752374.00				
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16669008.00	0.00	0.00	98507710.00		
				MH TOT						0.00	0.00	16669008.00	0.00	0.00	98507710.00		
				8782	00	102	01	03	xx	None	0.00	0.00	8808361.00	0.00	0.00	24445124.00	
				MH TOT						0.00	0.00	8808361.00	0.00	0.00	24445124.00		
				GRNT TOT						0.00	0.00	25477369.00	0.00	0.00	122952834.00		
		DIV TOT						0.00	0.00	25477369.00	0.00	0.00	122952834.00				
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	52879.00	0.00	0.00	5642672.00		
				MH TOT						0.00	0.00	52879.00	0.00	0.00	5642672.00		
				8671	00	101	xx	xx	xx	None	0.00	0.00	15068.00	0.00	0.00	335278.00	
				MH TOT						0.00	0.00	15068.00	0.00	0.00	335278.00		
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	4500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4500000.00		
				GRNT TOT						0.00	0.00	67947.00	0.00	0.00	10477950.00		
				0094	2700	05	101	03	01	29	Plan	358282.00	0.00	358282.00	1057379.00	0.00	1057379.00
				05	101	03	02	29	Plan	6221.00	0.00	6221.00	400000.00	0.00	400000.00		
		MH TOT						364503.00	0.00	364503.00	1457379.00	0.00	1457379.00				
		GRNT TOT						364503.00	0.00	364503.00	1457379.00	0.00	1457379.00				
		DIV TOT						364503.00	0.00	432450.00	1457379.00	0.00	11935329.00				
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1790968.00	0.00	0.00	40985248.00		
				MH TOT						0.00	0.00	1790968.00	0.00	0.00	40985248.00		
				8671	00	101	xx	xx	xx	None	0.00	0.00	43323.00	0.00	0.00	173915.00	
		MH TOT						0.00	0.00	43323.00	0.00	0.00	173915.00				

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
659	BAR C D 2 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	40406000.00	
				MH TOT							0.00	0.00	8250000.00	0.00	0.00	40406000.00	
							GRNT TOT				0.00	0.00	10084291.00	0.00	0.00	81565163.00	
	0094	2700	05	101	03	01	29	Plan		599427.00	0.00	599427.00	1596937.00	0.00	1596937.00		
			05	101	03	02	29	Plan		296782.00	0.00	296782.00	296782.00	0.00	296782.00		
			MH TOT							896209.00	0.00	896209.00	1893719.00	0.00	1893719.00		
	4701	79	051	10	06	24	Plan		10168006.00	0.00	10168006.00	33197175.00	0.00	33197175.00			
		80	799	03	00	37	Plan		61955.00	0.00	61955.00	2479391.00	0.00	2479391.00			
		80	799	04	04	37	Plan		-2080797.00	0.00	-2080797.00	-6869626.00	0.00	-6869626.00			
		MH TOT							8149164.00	0.00	8149164.00	28806940.00	0.00	28806940.00			
					GRNT TOT				9045373.00	0.00	9045373.00	30700659.00	0.00	30700659.00			
	DIV TOT								9045373.00	0.00	19129664.00	30700659.00	0.00	112265822.00			
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62988757.00	0.00	0.00	710197866.00	
				MH TOT							0.00	0.00	62988757.00	0.00	0.00	710197866.00	
		8782	00	102	01	03	xx	None		0.00	0.00	21728320.00	0.00	0.00	287666303.00		
			MH TOT							0.00	0.00	21728320.00	0.00	0.00	287666303.00		
					GRNT TOT				0.00	0.00	84717077.00	0.00	0.00	997864169.00			
	DIV TOT								0.00	0.00	84717077.00	0.00	0.00	997864169.00			
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62199.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	62199.00		
					GRNT TOT				0.00	0.00	0.00	0.00	0.00	62209.00			
	0094	2700	05	101	03	01	29	Plan		717636.00	0.00	717636.00	3755609.00	0.00	3755609.00		
			80	800	04	17	42	Plan		5200000.00	0.00	5200000.00	5200000.00	0.00	5200000.00		
		MH TOT							5917636.00	0.00	5917636.00	8955609.00	0.00	8955609.00			
	2711	03	103	03	00	29	Plan		575561.00	0.00	575561.00	2687610.00	0.00	2687610.00			
		MH TOT							575561.00	0.00	575561.00	2687610.00	0.00	2687610.00			
	4700	05	051	10	06	24	Plan		4190603.00	0.00	4190603.00	9539357.00	0.00	9539357.00			
		32	051	97	02	24	Plan		0.00	0.00	0.00	73521432.00	0.00	73521432.00			
		MH TOT							4190603.00	0.00	4190603.00	83060789.00	0.00	83060789.00			
	4711	01	103	08	40	24	Plan		989562.00	0.00	989562.00	989562.00	0.00	989562.00			
		MH TOT							989562.00	0.00	989562.00	989562.00	0.00	989562.00			
					GRNT TOT				11673362.00	0.00	11673362.00	95693570.00	0.00	95693570.00			
	DIV TOT								11673362.00	0.00	11673362.00	95693570.00	0.00	95755779.00			
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33136673.00	0.00	0.00	666427852.00	
				MH TOT							0.00	0.00	33136673.00	0.00	0.00	666427852.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1338485.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	1338485.00		
		8782	00	102	01	03	xx	None		0.00	0.00	25000000.00	0.00	0.00	58220000.00		
			MH TOT							0.00	0.00	25000000.00	0.00	0.00	58220000.00		
					GRNT TOT				0.00	0.00	283136673.00	0.00	0.00	1249966337.00			
	0094	2700	05	101	03	01	29	Plan		1995270.00	0.00	1995270.00	4791420.00	0.00	4791420.00		
			05	101	03	02	29	Plan		590475.00	0.00	590475.00	2710256.00	0.00	2710256.00		
			80	800	04	17	42	Plan		3800000.00	0.00	3800000.00	3800000.00	0.00	3800000.00		
		MH TOT							6385745.00	0.00	6385745.00	11301676.00	0.00	11301676.00			
	2711	03	103	03	00	29	Plan		271907.00	0.00	271907.00	571907.00	0.00	571907.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
663	IRRI DIV KANPUR	0094	2711	MH TOT						271907.00	0.00	271907.00	571907.00	0.00	571907.00	
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	178432000.00	0.00	178432000.00
				80	799	03	00	37	Plan		-109041.00	0.00	-109041.00	2575386.00	0.00	2575386.00
				80	799	04	04	37	Plan		-613235.00	0.00	-613235.00	3557156.00	0.00	3557156.00
				MH TOT						-722276.00	0.00	-722276.00	184564542.00	0.00	184564542.00	
				GRNT TOT						5935376.00	0.00	5935376.00	196438125.00	0.00	196438125.00	
	DIV TOT									5935376.00	0.00	289072049.00	196438125.00	0.00	1446404462.00	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683146.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	683146.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	644.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	644.00	
			8782	00	102	01	03	xx	None		0.00	0.00	672362.00	0.00	0.00	1231112.00
				MH TOT						0.00	0.00	672362.00	0.00	0.00	1231112.00	
				GRNT TOT						0.00	0.00	672362.00	0.00	0.00	1914902.00	
		0094	2700	04	101	03	03	29	Plan		0.00	0.00	0.00	3259995.00	0.00	3259995.00
				05	101	03	03	29	Plan		2679916.00	0.00	2679916.00	6391146.00	0.00	6391146.00
				07	101	03	03	29	Plan		812164.00	0.00	812164.00	3823232.00	0.00	3823232.00
				10	101	03	03	29	Plan		943413.00	0.00	943413.00	3385333.00	0.00	3385333.00
				13	101	03	03	29	Plan		278580.00	0.00	278580.00	7278515.00	0.00	7278515.00
				19	101	03	03	29	Plan		0.00	0.00	0.00	782354.00	0.00	782354.00
				MH TOT						4714073.00	0.00	4714073.00	24920575.00	0.00	24920575.00	
			2701	12	101	03	03	29	Plan		0.00	0.00	0.00	2231402.00	0.00	2231402.00
				20	101	03	03	29	Plan		253724.00	0.00	253724.00	645746.00	0.00	645746.00
				22	101	03	03	29	Plan		0.00	0.00	0.00	109816.00	0.00	109816.00
				40	101	03	03	29	Plan		46080.00	0.00	46080.00	274075.00	0.00	274075.00
				44	101	03	03	29	Plan		76001.00	0.00	76001.00	183999.00	0.00	183999.00
				45	101	03	03	29	Plan		20000.00	0.00	20000.00	561000.00	0.00	561000.00
				46	101	03	03	29	Plan		193809.00	0.00	193809.00	392967.00	0.00	392967.00
				48	101	03	03	29	Plan		537003.00	0.00	537003.00	1303998.00	0.00	1303998.00
				54	101	03	03	29	Plan		638196.00	0.00	638196.00	1543867.00	0.00	1543867.00
				59	101	03	03	29	Plan		193441.00	0.00	193441.00	1221433.00	0.00	1221433.00
				61	101	03	03	29	Plan		5824.00	0.00	5824.00	197781.00	0.00	197781.00
				67	101	03	03	29	Plan		116066.00	0.00	116066.00	381618.00	0.00	381618.00
				68	101	03	03	29	Plan		0.00	0.00	0.00	156995.00	0.00	156995.00
				78	101	03	03	29	Plan		1372772.00	0.00	1372772.00	6487770.00	0.00	6487770.00
				79	101	03	03	29	Plan		960098.00	0.00	960098.00	2340095.00	0.00	2340095.00
				83	101	03	03	29	Plan		197008.00	0.00	197008.00	2101548.00	0.00	2101548.00
				84	101	03	03	29	Plan		70800.00	0.00	70800.00	247092.00	0.00	247092.00
				80	799	03	00	37	Plan		-20000.00	0.00	-20000.00	-11322.00	0.00	-11322.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	490000.00	0.00	490000.00
				MH TOT						4660822.00	0.00	4660822.00	20859880.00	0.00	20859880.00	
			4701	93	051	07	14	24	Plan		1225313.00	0.00	1225313.00	50107404.00	0.00	50107404.00
				MH TOT						1225313.00	0.00	1225313.00	50107404.00	0.00	50107404.00	
			4711	01	103	06	05	24	Plan		1325672.00	0.00	1325672.00	64702000.00	0.00	64702000.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	45000000.00	0.00	45000000.00
				MH TOT						1325672.00	0.00	1325672.00	109702000.00	0.00	109702000.00	
				GRNT TOT						11925880.00	0.00	11925880.00	205589859.00	0.00	205589859.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	DIV TOT									11925880.00	0.00	12598242.00	205589859.00	0.00	207504761.00
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		55184.00	0.00	55184.00	2658492.00	0.00	2658492.00
				05	101	03	02	29	Plan		815633.00	0.00	815633.00	815633.00	0.00	815633.00
				MH TOT							870817.00	0.00	870817.00	3474125.00	0.00	3474125.00
		2711	03	103	03	00	29	Plan			0.00	0.00	0.00	999964.00	0.00	999964.00
				MH TOT							0.00	0.00	0.00	999964.00	0.00	999964.00
				GRNT TOT							870817.00	0.00	870817.00	4474089.00	0.00	4474089.00
		DIV TOT									870817.00	0.00	870817.00	4474089.00	0.00	4474089.00
671	IRRI DIV 1 KHERI	0094	2700	08	101	03	01	29	Plan		314387.00	0.00	314387.00	2280547.00	0.00	2280547.00
				08	101	03	02	29	Plan		960590.00	0.00	960590.00	960590.00	0.00	960590.00
				08	101	03	04	29	Plan		2525289.00	0.00	2525289.00	2525289.00	0.00	2525289.00
				MH TOT							3800266.00	0.00	3800266.00	5766426.00	0.00	5766426.00
		2711	01	103	03	00	29	Plan			0.00	0.00	0.00	1993589.00	0.00	1993589.00
				03	103	03	00	29	Plan		15850.00	0.00	15850.00	8999537.00	0.00	8999537.00
				MH TOT							15850.00	0.00	15850.00	10993126.00	0.00	10993126.00
				GRNT TOT							3816116.00	0.00	3816116.00	16759552.00	0.00	16759552.00
		DIV TOT									3816116.00	0.00	3816116.00	16759552.00	0.00	16759552.00
673	IRRI DIV SARDANA KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	180653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	180653.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	180693.00
		0094	2700	09	101	03	01	29	Plan		508231.00	0.00	508231.00	6380178.00	0.00	6380178.00
				09	101	03	02	29	Plan		4944243.00	0.00	4944243.00	10187561.00	0.00	10187561.00
				80	800	15	01	29	Plan		1844955.00	0.00	1844955.00	1844955.00	0.00	1844955.00
				MH TOT							7297429.00	0.00	7297429.00	18412694.00	0.00	18412694.00
		2701	57	101	03	01	29	Plan			283076.00	0.00	283076.00	676925.00	0.00	676925.00
				66	101	03	01	29	Plan		0.00	0.00	0.00	1486565.00	0.00	1486565.00
				MH TOT							283076.00	0.00	283076.00	2163490.00	0.00	2163490.00
		2711	01	103	03	00	29	Plan			3851785.00	0.00	3851785.00	13432916.00	0.00	13432916.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4937974.00	0.00	4937974.00
				MH TOT							3851785.00	0.00	3851785.00	18370890.00	0.00	18370890.00
		4700	80	799	03	00	37	Plan			0.00	0.00	0.00	1499253.00	0.00	1499253.00
				MH TOT							0.00	0.00	0.00	1499253.00	0.00	1499253.00
				GRNT TOT							11432290.00	0.00	11432290.00	40446327.00	0.00	40446327.00
		DIV TOT									11432290.00	0.00	11432290.00	40446327.00	0.00	40627020.00
674	TUBE WELL DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207336.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207336.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	393375.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	393375.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	600711.00
		0094	2702	03	103	03	00	29	Plan		4019743.00	0.00	4019743.00	18558290.00	0.00	18558290.00
				MH TOT							4019743.00	0.00	4019743.00	18558290.00	0.00	18558290.00
		4702	00	102	03	01	25	Plan			150518.00	0.00	150518.00	150518.00	0.00	150518.00
				00	102	03	20	24	Plan		0.00	0.00	0.00	379900.00	0.00	379900.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
674	TUBE WELL DIV 1 KHERI	0094	4702	00	799	03	00	37	Plan		-352948.00	0.00	-352948.00	2341045.00	0.00	2341045.00	
				00	799	04	04	37	Plan		-140000.00	0.00	-140000.00	228944.00	0.00	228944.00	
				MH TOT							-342430.00	0.00	-342430.00	3100407.00	0.00	3100407.00	
				GRNT TOT							3677313.00	0.00	3677313.00	21658697.00	0.00	21658697.00	
				DIV TOT							3677313.00	0.00	3677313.00	21658697.00	0.00	22259408.00	
676	FLOOD DIV SHARDANAGAR, KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	24895.00	0.00	0.00	993902.00	
				MH TOT							0.00	0.00	24895.00	0.00	0.00	993902.00	
				GRNT TOT							0.00	0.00	24895.00	0.00	0.00	993902.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	33994439.00	0.00	33994439.00	
				MH TOT							0.00	0.00	0.00	33994439.00	0.00	33994439.00	
				4711	01	103	09	84	24	Plan		0.00	0.00	0.00	112380394.00	0.00	112380394.00
					01	103	23	00	24	Plan		0.00	0.00	0.00	50958507.00	0.00	50958507.00
					03	799	03	00	37	Plan		957406.00	0.00	957406.00	9392883.00	0.00	9392883.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	116756.00	0.00	116756.00
				MH TOT							957406.00	0.00	957406.00	172848540.00	0.00	172848540.00	
				GRNT TOT							957406.00	0.00	957406.00	206842979.00	0.00	206842979.00	
				DIV TOT							957406.00	0.00	982301.00	206842979.00	0.00	207836881.00	
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		960825.00	0.00	960825.00	4899944.00	0.00	4899944.00	
				11	101	03	02	29	Plan		1480176.00	0.00	1480176.00	3499921.00	0.00	3499921.00	
				MH TOT							2441001.00	0.00	2441001.00	8399865.00	0.00	8399865.00	
				4700	36	051	10	14	24	Plan		5168092.00	0.00	5168092.00	11371781.00	0.00	11371781.00
					36	051	11	07	24	Plan		4729681.00	0.00	4729681.00	4729681.00	0.00	4729681.00
					97	051	10	14	24	Plan		10367310.00	0.00	10367310.00	12679977.00	0.00	12679977.00
					80	799	04	04	37	Plan		2750000.00	0.00	2750000.00	23498831.00	0.00	23498831.00
				MH TOT							23015083.00	0.00	23015083.00	52280270.00	0.00	52280270.00	
				GRNT TOT							25456084.00	0.00	25456084.00	60680135.00	0.00	60680135.00	
				DIV TOT							25456084.00	0.00	25456084.00	60680135.00	0.00	60680135.00	
681	FLOOD DIV KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	665589.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	665589.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	665589.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	19489738.00	0.00	19489738.00	
					03	103	03	00	29	Plan		0.00	0.00	0.00	19999999.00	0.00	19999999.00
				MH TOT							0.00	0.00	0.00	39489737.00	0.00	39489737.00	
				4711	01	103	08	40	24	Plan		0.00	0.00	0.00	111303496.00	0.00	111303496.00
					01	103	09	84	24	Plan		0.00	0.00	0.00	91329794.00	0.00	91329794.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	23161765.00	0.00	23161765.00
				MH TOT							0.00	0.00	0.00	225795055.00	0.00	225795055.00	
				GRNT TOT							0.00	0.00	0.00	265284792.00	0.00	265284792.00	
				DIV TOT							0.00	0.00	0.00	265284792.00	0.00	265950381.00	
682	IRRIGATION DIV 2 KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	440223.00	0.00	0.00	1050918.00	
				MH TOT							0.00	0.00	440223.00	0.00	0.00	1050918.00	
				GRNT TOT							0.00	0.00	440223.00	0.00	0.00	1050918.00	
		0094	2700	11	101	03	01	29	Plan		2084584.00	0.00	2084584.00	4624269.00	0.00	4624269.00	
					11	101	03	02	29	Plan		3460979.00	0.00	3460979.00	3499979.00	0.00	3499979.00
				MH TOT							5545563.00	0.00	5545563.00	8124248.00	0.00	8124248.00	
				2711	03	103	03	00	29	Plan		9676151.00	0.00	9676151.00	29515370.00	0.00	29515370.00
				MH TOT							9676151.00	0.00	9676151.00	29515370.00	0.00	29515370.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
682	IRRIGATION DIV 2 KUSHINAGAR	0094	4700	36	051	10	14	24	Plan		9129259.00	0.00	9129259.00	13366950.00	0.00	13366950.00		
				97	051	10	14	24	Plan		9138036.00	0.00	9138036.00	16298378.00	0.00	16298378.00		
				MH TOT								18267295.00	0.00	18267295.00	29665328.00	0.00	29665328.00	
										GRNT TOT		33489009.00	0.00	33489009.00	67304946.00	0.00	67304946.00	
				DIV TOT								33489009.00	0.00	33929232.00	67304946.00	0.00	68355864.00	
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1204690.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1204690.00	
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	1204690.00	
		0094	2700	80	800	04	17	42	Plan		525000.00	0.00	525000.00	1275000.00	0.00	1275000.00		
				MH TOT								525000.00	0.00	525000.00	1275000.00	0.00	1275000.00	
										GRNT TOT		525000.00	0.00	525000.00	1275000.00	0.00	1275000.00	
			2701	20	101	03	01	29	Plan		1772578.00	0.00	1772578.00	4302966.00	0.00	4302966.00		
				20	101	03	02	29	Plan		1350.00	0.00	1350.00	4999954.00	0.00	4999954.00		
				46	101	03	01	29	Plan		630423.00	0.00	630423.00	1529891.00	0.00	1529891.00		
				46	101	03	02	29	Plan		0.00	0.00	0.00	499919.00	0.00	499919.00		
				47	101	03	01	29	Plan		280107.00	0.00	280107.00	679978.00	0.00	679978.00		
				47	101	03	02	29	Plan		0.00	0.00	0.00	599880.00	0.00	599880.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1269600.00	0.00	-1269600.00		
				MH TOT								2684458.00	0.00	2684458.00	11342988.00	0.00	11342988.00	
				2702	03	101	03	01	29	Plan		975.00	0.00	975.00	1499981.00	0.00	1499981.00	
					03	101	03	02	29	Plan		0.00	0.00	0.00	999948.00	0.00	999948.00	
					03	101	03	03	29	Plan		0.00	0.00	0.00	499951.00	0.00	499951.00	
				MH TOT								975.00	0.00	975.00	2999880.00	0.00	2999880.00	
				4700	32	051	97	02	24	Plan		0.00	0.00	0.00	100448722.00	0.00	100448722.00	
						MH TOT						0.00	0.00	0.00	100448722.00	0.00	100448722.00	
										GRNT TOT		3210433.00	0.00	3210433.00	116066590.00	0.00	116066590.00	
				DIV TOT								3210433.00	0.00	3210433.00	116066590.00	0.00	117271280.00	
		684	IRRI CONST DIV MATATILA LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	247311.00	0.00	0.00	294831.00
						MH TOT								0.00	0.00	247311.00	0.00	0.00
										GRNT TOT		0.00	0.00	247311.00	0.00	0.00	294831.00	
0094	2701			81	101	03	01	29	Plan		1013546.00	0.00	1013546.00	1367120.00	0.00	1367120.00		
				MH TOT								1013546.00	0.00	1013546.00	1367120.00	0.00	1367120.00	
				4700	14	051	10	13	24	Plan		888873.00	0.00	888873.00	97346776.00	0.00	97346776.00	
					14	051	10	13	60	Plan		4559304.00	0.00	4559304.00	21358518.00	0.00	21358518.00	
			80	799	04	04	37	Plan		8950888.00	0.00	8950888.00	11300888.00	0.00	11300888.00			
		MH TOT								14399065.00	0.00	14399065.00	130006182.00	0.00	130006182.00			
								GRNT TOT		15412611.00	0.00	15412611.00	131373302.00	0.00	131373302.00			
		DIV TOT								15412611.00	0.00	15659922.00	131373302.00	0.00	131668133.00			
685	IRRI CONST DIV 1 LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	24624.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	24624.00	
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	49248.00	
		0094	2700	14	101	03	01	29	Plan		1391229.00	0.00	1391229.00	3760869.00	0.00	3760869.00		
		14	101	03	02	29	Plan		0.00	0.00	0.00	5449004.00	0.00	5449004.00				
		MH TOT								1391229.00	0.00	1391229.00	9209873.00	0.00	9209873.00			
		2701	36	101	03	01	29	Plan		1295337.00	0.00	1295337.00	1295337.00	0.00	1295337.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
685	IRRI CONST DIV 1 LALITPUR	0094	2701	MH TOT						1295337.00	0.00	1295337.00	1295337.00	0.00	1295337.00	
			4700	14	051	13	00	24	Plan	0.00	0.00	0.00	226500000.00	0.00	226500000.00	
				80	799	04	04	37	Plan	1500000.00	0.00	1500000.00	2110676.00	0.00	2110676.00	
				MH TOT						1500000.00	0.00	1500000.00	228610676.00	0.00	228610676.00	
			4701	46	051	05	14	24	Plan	0.00	0.00	0.00	98697691.00	0.00	98697691.00	
				MH TOT						0.00	0.00	0.00	98697691.00	0.00	98697691.00	
				GRNT TOT						4186566.00	0.00	4186566.00	337813577.00	0.00	337813577.00	
	DIV TOT								4186566.00	0.00	4186566.00	337813577.00	0.00	337862825.00		
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	169200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	169200.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1055926.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1055926.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1225126.00	
			0094	4700	80	799	04	04	37	Plan	250000.00	0.00	250000.00	100127.00	0.00	100127.00
				MH TOT						250000.00	0.00	250000.00	100127.00	0.00	100127.00	
			4701	20	051	05	13	24	Plan	465142.00	0.00	465142.00	179632933.00	0.00	179632933.00	
				20	051	05	13	60	Plan	17598539.00	0.00	17598539.00	30731021.00	0.00	30731021.00	
				MH TOT						18063681.00	0.00	18063681.00	210363954.00	0.00	210363954.00	
		GRNT TOT						18313681.00	0.00	18313681.00	210464081.00	0.00	210464081.00			
	DIV TOT								18313681.00	0.00	18313681.00	210464081.00	0.00	211689207.00		
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	124440.00	0.00	0.00	25920535.00	
				MH TOT						0.00	0.00	124440.00	0.00	0.00	25920535.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	18895.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	18895.00	
			8782	00	102	01	03	xx	None	0.00	0.00	15000000.00	0.00	0.00	83000000.00	
				MH TOT						0.00	0.00	15000000.00	0.00	0.00	83000000.00	
				GRNT TOT						0.00	0.00	15124440.00	0.00	0.00	108939430.00	
			0094	2700	14	101	03	01	29	Plan	1995505.00	0.00	1995505.00	5495505.00	0.00	5495505.00
				14	101	03	02	29	Plan	9998682.00	0.00	9998682.00	9998682.00	0.00	9998682.00	
				MH TOT						11994187.00	0.00	11994187.00	15494187.00	0.00	15494187.00	
			2701	36	101	03	02	29	Plan	1064675.00	0.00	1064675.00	1064675.00	0.00	1064675.00	
				MH TOT						1064675.00	0.00	1064675.00	1064675.00	0.00	1064675.00	
			4700	80	799	04	04	37	Plan	50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				MH TOT						50000.00	0.00	50000.00	50000.00	0.00	50000.00	
	4701	20	051	05	13	24	Plan	0.00	0.00	0.00	63810.00	0.00	63810.00			
		97	051	10	14	24	Plan	2938734.00	0.00	2938734.00	9317382.00	0.00	9317382.00			
		MH TOT						2938734.00	0.00	2938734.00	9381192.00	0.00	9381192.00			
		GRNT TOT						16047596.00	0.00	16047596.00	25990054.00	0.00	25990054.00			
	DIV TOT								16047596.00	0.00	31172036.00	25990054.00	0.00	134929484.00		
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	100000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
			0094	2701	16	101	03	01	29	Plan	3500086.00	0.00	3500086.00	8499999.00	0.00	8499999.00
				16	101	03	02	29	Plan	0.00	0.00	0.00	2499798.00	0.00	2499798.00	
				16	101	03	04	29	Plan	4774984.00	0.00	4774984.00	4774984.00	0.00	4774984.00	
		45	101	03	01	29	Plan	5250003.00	0.00	5250003.00	12749973.00	0.00	12749973.00			
		45	101	03	02	29	Plan	0.00	0.00	0.00	4399941.00	0.00	4399941.00			

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688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	45	101	03	04	29	Plan		4778986.00	0.00	4778986.00	4778986.00	0.00	4778986.00							
				80	799	04	04	37	Plan		0.00	0.00	0.00	-100000.00	0.00	-100000.00							
				80	800	15	01	29	Plan		1495325.00	0.00	1495325.00	1495325.00	0.00	1495325.00							
													MH TOT			19799384.00	0.00	19799384.00	39099006.00	0.00	39099006.00		
				2702	03	101	03	01	29	Plan		200037.00	0.00	200037.00	1199997.00	0.00	1199997.00						
		03	101		03	02	29	Plan		200003.00	0.00	200003.00	2199965.00	0.00	2199965.00								
		03	101		03	03	29	Plan		600022.00	0.00	600022.00	899985.00	0.00	899985.00								
													MH TOT			1000062.00	0.00	1000062.00	4299947.00	0.00	4299947.00		
				4701	97	051	10	14	24	Plan		0.00	0.00	0.00	2499995.00	0.00	2499995.00						
														MH TOT			0.00	0.00	0.00	2499995.00	0.00	2499995.00	
													GRNT TOT			20799446.00	0.00	20799446.00	45898948.00	0.00	45898948.00		
													DIV TOT			20799446.00	0.00	20799446.00	45898948.00	0.00	45898948.00		
		693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4667163.00					
																MH TOT			0.00	0.00	4667163.00		
						8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1082.00				
														MH TOT			0.00	0.00	1082.00				
													GRNT TOT			0.00	0.00	4668245.00					
				0094	2700	09	101	03	01	29	Plan		409190.00	0.00	409190.00	3191352.00	0.00	3191352.00					
09	101					03	02	29	Plan		658861.00	0.00	658861.00	4000000.00	0.00	4000000.00							
															MH TOT			1068051.00	0.00	7191352.00			
				2701	77	101	05	00	29	Plan		2083318.00	0.00	2083318.00	7152244.00	0.00	7152244.00						
77	101				06	00	29	Plan		893112.00	0.00	893112.00	2125000.00	0.00	2125000.00								
														MH TOT			2976430.00	0.00	9277244.00				
				4700	09	051	10	14	24	Plan		0.00	0.00	0.00	11241000.00	0.00	11241000.00						
80	799				03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00								
80	799				04	04	37	Plan		0.00	0.00	0.00	-1082.00	0.00	-1082.00								
												MH TOT			0.00	0.00	11239918.00						
												GRNT TOT			4044481.00	0.00	4044481.00						
											DIV TOT			4044481.00	0.00	4044481.00	27708514.00	0.00	32376759.00				
694	TUBE WELL DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	175963.00							
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	380260.00							
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380260.00							
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-380260.00							
															MH TOT			0.00	0.00	556223.00			
													GRNT TOT			0.00	0.00	556223.00					
				0094	2701	80	800	09	00	09	Plan		770000000.00	0.00	770000000.00	550000000.00	0.00	550000000.00					
															MH TOT			770000000.00	0.00	550000000.00			
						2702	03	102	03	00	09	Plan		0.00	0.00	0.00	256000000.00	0.00	256000000.00				
		03	103				03	00	09	Plan		292685.00	0.00	292685.00	21873131402.00	0.00	21873131402.00						
		03	103				03	00	29	Plan		668833.00	0.00	668833.00	13112567.00	0.00	13112567.00						
															MH TOT			961518.00	0.00	24446243969.00			
						4702	00	102	03	05	24	Plan		-22799.00	0.00	-22799.00	901840.00	0.00	901840.00				
		00	102				03	20	24	Plan		116998.00	0.00	116998.00	193980.00	0.00	193980.00						
		00	799				03	00	37	Plan		645553.00	0.00	645553.00	1406202.00	0.00	1406202.00						
		00	799				04	04	37	Plan		-283194.00	0.00	-283194.00	-1345657.00	0.00	-1345657.00						
																MH TOT			456558.00	0.00	1156365.00		
															GRNT TOT			771418076.00	0.00	771418076.00	29947400334.00	0.00	29947400334.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
694	TUBE WELL DIV LUCKNOW	DIV TOT									771418076.00	0.00	771418076.00	29947400334.00	0.00	29947956557.00
695	TUBE WELL CONST DIV LUCKNOW	0094	2702	80	800	04	00	15	Plan		0.00	0.00	0.00	3019053.00	0.00	3019053.00
				MH TOT							0.00	0.00	0.00	3019053.00	0.00	3019053.00
			4702	00	102	03	05	24	Plan		476458.00	0.00	476458.00	3384606.00	0.00	3384606.00
				00	102	03	18	24	Plan		141731.00	0.00	141731.00	688193.00	0.00	688193.00
				00	102	03	20	24	Plan		294252.00	0.00	294252.00	6678916.50	0.00	6678916.50
				00	799	03	00	37	Plan		5061201.00	0.00	5061201.00	18162204.50	0.00	18162204.50
				00	799	04	04	37	Plan		0.00	0.00	0.00	8126880.00	0.00	8126880.00
				MH TOT							5973642.00	0.00	5973642.00	37040800.00	0.00	37040800.00
							GRNT TOT				5973642.00	0.00	5973642.00	40059853.00	0.00	40059853.00
		DIV TOT									5973642.00	0.00	5973642.00	40059853.00	0.00	40059853.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	199658.00	0.00	199658.00
				MH TOT							0.00	0.00	0.00	199658.00	0.00	199658.00
			4702	00	800	03	01	12	Plan		199809.00	0.00	199809.00	199809.00	0.00	199809.00
				MH TOT							199809.00	0.00	199809.00	199809.00	0.00	199809.00
							GRNT TOT				199809.00	0.00	199809.00	399467.00	0.00	399467.00
		DIV TOT									199809.00	0.00	199809.00	399467.00	0.00	399467.00
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan		4813811.00	0.00	4813811.00	14740383.00	0.00	14740383.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-26255.00	0.00	-26255.00
				80	799	04	04	37	Plan		-38421.00	0.00	-38421.00	-275119.00	0.00	-275119.00
				MH TOT							4775390.00	0.00	4775390.00	14439009.00	0.00	14439009.00
			4702	00	101	03	01	24	Plan		0.00	0.00	0.00	2647199.00	0.00	2647199.00
				MH TOT							0.00	0.00	0.00	2647199.00	0.00	2647199.00
							GRNT TOT				4775390.00	0.00	4775390.00	17086208.00	0.00	17086208.00
		DIV TOT									4775390.00	0.00	4775390.00	17086208.00	0.00	17086208.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20230681.00	0.00	0.00	20543091.00
				MH TOT							0.00	0.00	20230681.00	0.00	0.00	20543091.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31800000.00
							GRNT TOT				0.00	0.00	20230681.00	0.00	0.00	52343091.00
		0094	2700	09	101	03	01	29	Plan		2457528.00	0.00	2457528.00	6352732.00	0.00	6352732.00
				MH TOT							2457528.00	0.00	2457528.00	6352732.00	0.00	6352732.00
			2701	64	101	03	01	29	Plan		10490722.00	0.00	10490722.00	25485595.00	0.00	25485595.00
				77	101	03	00	29	Plan		7713795.00	0.00	7713795.00	18700073.00	0.00	18700073.00
				77	101	08	00	29	Plan		616212.00	0.00	616212.00	2984678.00	0.00	2984678.00
				77	101	09	00	29	Plan		950444.00	0.00	950444.00	5204497.00	0.00	5204497.00
				77	101	10	00	29	Plan		974654.00	0.00	974654.00	5399973.00	0.00	5399973.00
				80	800	07	00	15	Plan		6839842.00	0.00	6839842.00	16299353.00	0.00	16299353.00
				80	800	08	00	20	Plan		0.00	0.00	0.00	318000.00	0.00	318000.00
				MH TOT							27585669.00	0.00	27585669.00	74392169.00	0.00	74392169.00
			2711	01	103	03	00	29	Plan		3988792.00	0.00	3988792.00	15488739.00	0.00	15488739.00
				03	103	03	00	29	Plan		7339235.00	0.00	7339235.00	19339178.00	0.00	19339178.00
				MH TOT							11328027.00	0.00	11328027.00	34827917.00	0.00	34827917.00
			4711	01	052	04	00	26	Plan		2527772.00	0.00	2527772.00	4499481.00	0.00	4499481.00
				01	052	05	00	26	Plan		2574617.00	0.00	2574617.00	4995285.00	0.00	4995285.00
				03	103	03	05	24	Plan		100000.00	0.00	100000.00	8176194.00	0.00	8176194.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0094	4711	MH TOT						5202389.00	0.00	5202389.00	17670960.00	0.00	17670960.00
		GRNT TOT						46573613.00	0.00	46573613.00	133243778.00	0.00	133243778.00		
		DIV TOT						46573613.00	0.00	66804294.00	133243778.00	0.00	185586869.00		
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	123536.00	0.00	0.00	252046.00
		MH TOT						0.00	0.00	123536.00	0.00	0.00	252046.00		
		GRNT TOT						0.00	0.00	123536.00	0.00	0.00	252046.00		
		0094	2700	08	101	03	01	29	Plan	663801.00	0.00	663801.00	1607538.00	0.00	1607538.00
		MH TOT						2751619.00	0.00	2751619.00	2751619.00	0.00	2751619.00		
		GRNT TOT						0.00	0.00	0.00	98000.00	0.00	98000.00		
		MH TOT						3415420.00	0.00	3415420.00	4457157.00	0.00	4457157.00		
		2711	01	103	03	00	29	Plan	2924540.00	0.00	2924540.00	2924540.00	0.00	2924540.00	
		MH TOT						0.00	0.00	0.00	4975398.00	0.00	4975398.00		
		GRNT TOT						2924540.00	0.00	2924540.00	7899938.00	0.00	7899938.00		
DIV TOT						6339960.00	0.00	6339960.00	12357095.00	0.00	12357095.00				
DIV TOT						6339960.00	0.00	6463496.00	12357095.00	0.00	12609141.00				
706	INV CTRL DIV LUCKNOW	0094	2702	03	103	03	00	29	Plan	743358.00	0.00	743358.00	2241702.00	0.00	2241702.00
		MH TOT						743358.00	0.00	743358.00	2241702.00	0.00	2241702.00		
		4702	00	800	03	01	12	Plan	0.00	0.00	0.00	499582.00	0.00	499582.00	
		MH TOT						0.00	0.00	0.00	499660.00	0.00	499660.00		
		GRNT TOT						743358.00	0.00	743358.00	3240944.00	0.00	3240944.00		
DIV TOT						743358.00	0.00	743358.00	3240944.00	0.00	3240944.00				
707	SURVEY & INVESTI DIV LUCKNOW	0094	2700	80	800	28	00	29	Plan	0.00	0.00	0.00	265500.00	0.00	265500.00
		MH TOT						0.00	0.00	0.00	265500.00	0.00	265500.00		
		2701	77	101	04	00	29	Plan	698779.00	0.00	698779.00	1695008.00	0.00	1695008.00	
		MH TOT						1118081.00	0.00	1118081.00	2709722.00	0.00	2709722.00		
		GRNT TOT						0.00	0.00	0.00	698847.00	0.00	698847.00		
		MH TOT						1816860.00	0.00	1816860.00	5103577.00	0.00	5103577.00		
		2711	01	103	03	00	29	Plan	1798272.00	0.00	1798272.00	4547195.00	0.00	4547195.00	
		MH TOT						1798272.00	0.00	1798272.00	4547195.00	0.00	4547195.00		
		4711	01	052	03	00	26	Plan	0.00	0.00	0.00	198837.00	0.00	198837.00	
		MH TOT						0.00	0.00	0.00	198837.00	0.00	198837.00		
GRNT TOT						3615132.00	0.00	3615132.00	10115109.00	0.00	10115109.00				
DIV TOT						3615132.00	0.00	3615132.00	10115109.00	0.00	10115109.00				
709	COORD & CHECK DIV LUCKNOW	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2156876.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	2156876.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2156876.00		
		0094	2700	80	800	28	00	29	Plan	5839193.00	0.00	5839193.00	24499608.00	0.00	24499608.00
		MH TOT						5839193.00	0.00	5839193.00	24499608.00	0.00	24499608.00		
		2701	80	052	03	00	26	Plan	399989.00	0.00	399989.00	399989.00	0.00	399989.00	
		MH TOT						0.00	0.00	0.00	3990.00	0.00	3990.00		
		GRNT TOT						262901.00	0.00	262901.00	637897.00	0.00	637897.00		
		MH TOT						82183.00	0.00	82183.00	1624839.00	0.00	1624839.00		
		GRNT TOT						0.00	0.00	0.00	8750000.00	0.00	8750000.00		
MH TOT						0.00	0.00	0.00	25000000.00	0.00	25000000.00				
GRNT TOT						745073.00	0.00	745073.00	36416715.00	0.00	36416715.00				
4700	32	051	97	02	24	Plan	0.00	0.00	0.00	6099945.00	0.00	6099945.00			

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709	COORD & CHECK DIV LUCKNOW	0094	4700	MH TOT						0.00	0.00	0.00	6099945.00	0.00	6099945.00	
				GRNT TOT						6584266.00	0.00	6584266.00	67016268.00	0.00	67016268.00	
				DIV TOT						6584266.00	0.00	6584266.00	67016268.00	0.00	69173144.00	
711	IRRIGATION CONST. DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	53752.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97030.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	97030.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	150782.00	
		0094	2700	09	101	03	02	29	Plan		230701.00	0.00	230701.00	230701.00	0.00	230701.00
				MH TOT						230701.00	0.00	230701.00	230701.00	0.00	230701.00	
			2701	80	800	06	00	29	Plan		620301.00	0.00	620301.00	8073277.00	0.00	8073277.00
				MH TOT						620301.00	0.00	620301.00	8073277.00	0.00	8073277.00	
				GRNT TOT						851002.00	0.00	851002.00	8303978.00	0.00	8303978.00	
				DIV TOT						851002.00	0.00	851002.00	8303978.00	0.00	8454760.00	
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	47474401.00	0.00	47474401.00
				MH TOT						0.00	0.00	0.00	47474401.00	0.00	47474401.00	
				GRNT TOT						0.00	0.00	0.00	47474401.00	0.00	47474401.00	
				DIV TOT						0.00	0.00	0.00	47474401.00	0.00	47474401.00	
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	6499545.00	0.00	6499545.00
				MH TOT						0.00	0.00	0.00	6499545.00	0.00	6499545.00	
				GRNT TOT						0.00	0.00	0.00	6499545.00	0.00	6499545.00	
				DIV TOT						0.00	0.00	0.00	6499545.00	0.00	6499545.00	
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan		1535190.00	0.00	1535190.00	10787741.00	0.00	10787741.00
				04	101	03	02	29	Plan		2507287.00	0.00	2507287.00	4785549.00	0.00	4785549.00
				04	101	03	04	29	Plan		11693306.00	0.00	11693306.00	11693306.00	0.00	11693306.00
				MH TOT						15735783.00	0.00	15735783.00	27266596.00	0.00	27266596.00	
			2701	66	101	03	01	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00
				MH TOT						0.00	0.00	0.00	2500000.00	0.00	2500000.00	
			2711	03	103	03	00	29	Plan		1200000.00	0.00	1200000.00	3200000.00	0.00	3200000.00
				MH TOT						1200000.00	0.00	1200000.00	3200000.00	0.00	3200000.00	
			4700	97	051	10	14	24	Plan		10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
				MH TOT						10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00	
			4701	97	051	10	14	24	Plan		31209872.00	0.00	31209872.00	31209872.00	0.00	31209872.00
				MH TOT						31209872.00	0.00	31209872.00	31209872.00	0.00	31209872.00	
				GRNT TOT						58145655.00	0.00	58145655.00	74176468.00	0.00	74176468.00	
				DIV TOT						58145655.00	0.00	58145655.00	74176468.00	0.00	74176468.00	
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	201115.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	201115.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	54500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	255615.00	
		0094	2700	11	101	03	01	29	Plan		1153242.00	0.00	1153242.00	4743444.00	0.00	4743444.00
				11	101	03	02	29	Plan		452079.00	0.00	452079.00	4172223.00	0.00	4172223.00
				MH TOT						1605321.00	0.00	1605321.00	8915667.00	0.00	8915667.00	
			4700	36	051	10	14	24	Plan		9344308.00	0.00	9344308.00	26858459.00	0.00	26858459.00
				MH TOT						9344308.00	0.00	9344308.00	26858459.00	0.00	26858459.00	
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	5576828.00	0.00	5576828.00

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725	IRRI DIV 1 MAHARAJGANJ	0094	4701	80	799	04	04	37	Plan		0.00	0.00	0.00	4820000.00	0.00	4820000.00
					MH TOT						0.00	0.00	0.00	10396828.00	0.00	10396828.00
			4711	01	103	25	00	24	Plan		290280.00	0.00	290280.00	1180886.00	0.00	1180886.00
					MH TOT						290280.00	0.00	290280.00	1180886.00	0.00	1180886.00
					GRNT TOT						11239909.00	0.00	11239909.00	47351840.00	0.00	47351840.00
DIV TOT											11239909.00	0.00	11239909.00	47351840.00	0.00	47607455.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3000.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	3000.00
		0094	2711	01	103	03	00	29	Plan		14181904.00	0.00	14181904.00	51649873.00	0.00	51649873.00
					MH TOT						9632242.00	0.00	9632242.00	49632242.00	0.00	49632242.00
					MH TOT						23814146.00	0.00	23814146.00	101282115.00	0.00	101282115.00
			4711	01	103	01	03	24	Plan		16933245.00	0.00	16933245.00	138163054.00	0.00	138163054.00
					MH TOT						1784000.00	0.00	1784000.00	27694609.00	0.00	27694609.00
					MH TOT						0.00	0.00	0.00	44395678.00	0.00	44395678.00
					MH TOT						0.00	0.00	0.00	8582207.00	0.00	8582207.00
					MH TOT						0.00	0.00	0.00	2200492.00	0.00	2200492.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
					MH TOT						18717245.00	0.00	18717245.00	221036040.00	0.00	221036040.00
					GRNT TOT						42531391.00	0.00	42531391.00	322318155.00	0.00	322318155.00
		DIV TOT											42531391.00	0.00	42531391.00	322318155.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96252.00	0.00	0.00	222189.00
					MH TOT						0.00	0.00	96252.00	0.00	0.00	222189.00
					GRNT TOT						0.00	0.00	96252.00	0.00	0.00	222189.00
		0094	2702	03	103	03	00	29	Plan		1448849.00	0.00	1448849.00	14057423.00	0.00	14057423.00
					MH TOT						1448849.00	0.00	1448849.00	14057423.00	0.00	14057423.00
			4702	00	102	03	02	24	Plan		0.00	0.00	0.00	4258.00	0.00	4258.00
					MH TOT						0.00	0.00	0.00	123291.00	0.00	123291.00
					MH TOT						-82650.00	0.00	-82650.00	-57510.00	0.00	-57510.00
					MH TOT						0.00	0.00	0.00	1849413.00	0.00	1849413.00
					MH TOT						-82650.00	0.00	-82650.00	1919452.00	0.00	1919452.00
			GRNT TOT						1366199.00	0.00	1366199.00	15976875.00	0.00	15976875.00		
DIV TOT											1366199.00	0.00	1462451.00	15976875.00	0.00	16199064.00
731	IRRI DIV MAHOBA	0094	2701	36	101	03	04	29	Plan		0.00	0.00	0.00	3898633.00	0.00	3898633.00
					MH TOT						0.00	0.00	0.00	321558.00	0.00	321558.00
					MH TOT						0.00	0.00	0.00	248283.00	0.00	248283.00
					MH TOT						0.00	0.00	0.00	130149.00	0.00	130149.00
					MH TOT						0.00	0.00	0.00	283555.00	0.00	283555.00
					MH TOT						114575.00	0.00	114575.00	692200.00	0.00	692200.00
					MH TOT						114575.00	0.00	114575.00	5574378.00	0.00	5574378.00
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1006531.00	0.00	1006531.00
					MH TOT						118764.00	0.00	118764.00	1893344.00	0.00	1893344.00
					MH TOT						0.00	0.00	0.00	386262.00	0.00	386262.00
					MH TOT						118764.00	0.00	118764.00	3286137.00	0.00	3286137.00
			2711	03	103	03	00	29	Plan		14328919.00	0.00	14328919.00	48295737.00	0.00	48295737.00
					MH TOT						14328919.00	0.00	14328919.00	48295737.00	0.00	48295737.00
			4700	14	051	10	14	24	Plan		2904590.00	0.00	2904590.00	24116262.00	0.00	24116262.00

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731	IRRI DIV MAHOBA	0094	4700	MH TOT							2904590.00	0.00	2904590.00	24116262.00	0.00	24116262.00					
			4701	97	051	10	14	24	Plan		827595.00	0.00	827595.00	38334074.00	0.00	38334074.00					
				MH TOT							827595.00	0.00	827595.00	38334074.00	0.00	38334074.00					
				GRNT TOT							18294443.00	0.00	18294443.00	119606588.00	0.00	119606588.00					
			DIV TOT													18294443.00	0.00	18294443.00	119606588.00	0.00	119606588.00
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3329590.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	3329590.00					
			8671	00	101	xx	xx	xx	None		0.00	0.00	226437.00	0.00	0.00	6578963.00					
				MH TOT							0.00	0.00	226437.00	0.00	0.00	6578963.00					
				GRNT TOT							0.00	0.00	226437.00	0.00	0.00	9908553.00					
		0094	2700	20	101	03	01	29	Plan		952030.00	0.00	952030.00	4690374.00	0.00	4690374.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	3329590.00					
			21	101	03	01	29	Plan		2032343.00	0.00	2032343.00	3487369.00	0.00	3487369.00						
				MH TOT							2984373.00	0.00	2984373.00	8177743.00	0.00	8177743.00					
			2701	69	101	03	01	29	Plan		0.00	0.00	0.00	193176.00	0.00	193176.00					
				MH TOT							0.00	0.00	0.00	193176.00	0.00	193176.00					
			4700	21	051	01	01	24	Plan		8271942.00	0.00	8271942.00	99728925.00	0.00	99728925.00					
				MH TOT							0.00	0.00	0.00	102753622.00	0.00	102753622.00					
			29	051	10	15	24	Plan		355799.00	0.00	355799.00	41560094.00	0.00	41560094.00						
			29	051	10	15	60	Plan		0.00	0.00	0.00	102753622.00	0.00	102753622.00						
			30	051	10	15	24	Plan		12621881.00	0.00	12621881.00	21591465.00	0.00	21591465.00						
			30	051	10	15	60	Plan		0.00	0.00	0.00	21227000.00	0.00	21227000.00						
				MH TOT							21249622.00	0.00	21249622.00	286861106.00	0.00	286861106.00					
				GRNT TOT							24233995.00	0.00	24233995.00	295232025.00	0.00	295232025.00					
			DIV TOT													24233995.00	0.00	24460432.00	295232025.00	0.00	305140578.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74800.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	74800.00					
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44800.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	44800.00					
			8782	00	102	01	03	xx	None		0.00	0.00	480000.00	0.00	0.00	1996611.00					
				MH TOT							0.00	0.00	480000.00	0.00	0.00	1996611.00					
				GRNT TOT							0.00	0.00	480000.00	0.00	0.00	2116211.00					
		0094	2702	03	103	03	00	29	Plan		5697801.00	0.00	5697801.00	17087879.55	0.00	17087879.55					
				MH TOT							5697801.00	0.00	5697801.00	17087879.55	0.00	17087879.55					
			4702	00	102	03	01	25	Plan		858185.00	0.00	858185.00	858185.00	0.00	858185.00					
				MH TOT							0.00	0.00	0.00	1272295.00	0.00	1272295.00					
			00	102	03	20	24	Plan		893448.00	0.00	893448.00	1272295.00	0.00	1272295.00						
			00	799	03	00	37	Plan		1023427.00	0.00	1023427.00	2745049.45	0.00	2745049.45						
			00	799	04	04	37	Plan		638208.00	0.00	638208.00	638208.00	0.00	638208.00						
				MH TOT							3413268.00	0.00	3413268.00	5513737.45	0.00	5513737.45					
				GRNT TOT							9111069.00	0.00	9111069.00	22601617.00	0.00	22601617.00					
			DIV TOT													9111069.00	0.00	9591069.00	22601617.00	0.00	24717828.00
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1616800.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	1616800.00					
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1616800.00					
		0094	2700	05	101	03	01	29	Plan		999905.00	0.00	999905.00	3021878.00	0.00	3021878.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	1616800.00					
			05	101	03	02	29	Plan		2999559.00	0.00	2999559.00	2999559.00	0.00	2999559.00						
			80	800	04	17	42	Plan		1300000.00	0.00	1300000.00	1300000.00	0.00	1300000.00						
			80	800	15	01	29	Plan		3699985.00	0.00	3699985.00	3699985.00	0.00	3699985.00						
				MH TOT							8999449.00	0.00	8999449.00	11021422.00	0.00	11021422.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
739	L G C DIV MAINPURI	0094	2711	03	103	03	00	29	Plan		999921.00	0.00	999921.00	1999916.00	0.00	1999916.00	
				MH TOT							999921.00	0.00	999921.00	1999916.00	0.00	1999916.00	
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	94086899.00	0.00	94086899.00	
				MH TOT							0.00	0.00	0.00	94086899.00	0.00	94086899.00	
				GRNT TOT								9999370.00	0.00	9999370.00	107108237.00	0.00	107108237.00
				DIV TOT								9999370.00	0.00	9999370.00	107108237.00	0.00	108725037.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13649955.00	0.00	0.00	56109301.00	
				MH TOT							0.00	0.00	13649955.00	0.00	0.00	56109301.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00	
				GRNT TOT								0.00	0.00	13649955.00	0.00	0.00	61609301.00
		0094	4700	80	799	04	04	37	Plan		-300388.00	0.00	-300388.00	-2210332.00	0.00	-2210332.00	
				MH TOT							-300388.00	0.00	-300388.00	-2210332.00	0.00	-2210332.00	
				GRNT TOT								-300388.00	0.00	-300388.00	-2210332.00	0.00	-2210332.00
				DIV TOT								-300388.00	0.00	13349567.00	-2210332.00	0.00	59398969.00
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36304150.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	36304150.00	
				GRNT TOT								0.00	0.00	0.00	0.00	36304150.00	
		0094	2700	04	101	03	01	29	Plan		569162.00	0.00	569162.00	10500000.00	0.00	10500000.00	
				04	101	03	02	29	Plan		105298.00	0.00	105298.00	11999020.00	0.00	11999020.00	
				04	101	03	04	29	Plan		6992189.00	0.00	6992189.00	6992189.00	0.00	6992189.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-25000000.00	0.00	-25000000.00	
				MH TOT							7666649.00	0.00	7666649.00	4491209.00	0.00	4491209.00	
			2711	03	103	03	00	29	Plan		7001516.00	0.00	7001516.00	13999880.00	0.00	13999880.00	
				MH TOT							7001516.00	0.00	7001516.00	13999880.00	0.00	13999880.00	
			4700	04	051	10	14	24	Plan		1181905.00	0.00	1181905.00	1181905.00	0.00	1181905.00	
				97	051	10	14	24	Plan		0.00	0.00	0.00	7500000.00	0.00	7500000.00	
				MH TOT							1181905.00	0.00	1181905.00	8681905.00	0.00	8681905.00	
				GRNT TOT								15850070.00	0.00	15850070.00	27172994.00	0.00	27172994.00
				DIV TOT								15850070.00	0.00	15850070.00	27172994.00	0.00	63477144.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	842967.00	0.00	0.00	4041937.00	
				MH TOT							0.00	0.00	842967.00	0.00	0.00	4041937.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45382.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	45382.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5000000.00	0.00	0.00	6163000.00	
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	6163000.00	
				GRNT TOT								0.00	0.00	5842967.00	0.00	0.00	10250319.00
		0094	2700	07	101	03	01	29	Plan		2499944.00	0.00	2499944.00	6899610.00	0.00	6899610.00	
				07	101	03	02	29	Plan		4406444.00	0.00	4406444.00	4406444.00	0.00	4406444.00	
				MH TOT							6906388.00	0.00	6906388.00	11306054.00	0.00	11306054.00	
			2711	03	103	03	00	29	Plan		10000029.00	0.00	10000029.00	39999964.00	0.00	39999964.00	
				MH TOT							10000029.00	0.00	10000029.00	39999964.00	0.00	39999964.00	
			4700	07	051	10	14	24	Plan		0.00	0.00	0.00	10128000.00	0.00	10128000.00	
				MH TOT							0.00	0.00	0.00	10128000.00	0.00	10128000.00	
			4711	01	103	09	84	24	Plan		9713957.00	0.00	9713957.00	34708881.00	0.00	34708881.00	
				MH TOT							9713957.00	0.00	9713957.00	34708881.00	0.00	34708881.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
755	TUBE WELL DIV EAST MEERUT	0094	2702	03	103	03	00	29	Plan		3097790.00	0.00	3097790.00	7880798.00	0.00	7880798.00	
		MH TOT											3097790.00	0.00	3097790.00	7880798.00	0.00
		4702	00	102	03	01	25	Plan		223967.00	0.00	223967.00	223967.00	0.00	223967.00		
		00	799	03	00	37	Plan		1095046.00	0.00	1095046.00	691227.00	0.00	691227.00			
		00	799	04	04	37	Plan		-210000.00	0.00	-210000.00	260103.00	0.00	260103.00			
	MH TOT											1109013.00	0.00	1109013.00	1175297.00	0.00	1175297.00
	GRNT TOT											4206803.00	0.00	4206803.00	9056095.00	0.00	9056095.00
	DIV TOT											4206803.00	0.00	4206803.00	9056095.00	0.00	10420845.00
	756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		4806076.00	0.00	4806076.00	13030080.00	0.00	13030080.00
			MH TOT											4806076.00	0.00	4806076.00	13030080.00
		4702	00	102	03	01	25	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00		
		00	799	03	00	37	Plan		888810.00	0.00	888810.00	366020.00	0.00	366020.00			
		00	799	04	04	37	Plan		-260000.00	0.00	-260000.00	-168185.00	0.00	-168185.00			
MH TOT											728810.00	0.00	728810.00	297835.00	0.00	297835.00	
GRNT TOT											5534886.00	0.00	5534886.00	13327915.00	0.00	13327915.00	
DIV TOT											5534886.00	0.00	5534886.00	13327915.00	0.00	13327915.00	
759		IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12170038.00	0.00	0.00	46532284.00
			MH TOT											0.00	0.00	12170038.00	0.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89500.00		
	MH TOT											0.00	0.00	0.00	0.00	0.00	89500.00
		8782	00	102	01	03	xx	None		0.00	0.00	14288850.00	0.00	0.00	41893642.00		
	MH TOT											0.00	0.00	14288850.00	0.00	0.00	41893642.00
	GRNT TOT											0.00	0.00	26458888.00	0.00	0.00	88515426.00
		0094	4700	80	799	03	00	37	Plan		1891069.00	0.00	1891069.00	-5935334.00	0.00	-5935334.00	
		80	799	04	04	37	Plan		-11854067.00	0.00	-11854067.00	5592983.00	0.00	5592983.00			
		80	799	05	00	37	Plan		6452271.00	0.00	6452271.00	107143.00	0.00	107143.00			
MH TOT											-3510727.00	0.00	-3510727.00	-235208.00	0.00	-235208.00	
GRNT TOT											-3510727.00	0.00	-3510727.00	-235208.00	0.00	-235208.00	
DIV TOT											-3510727.00	0.00	22948161.00	-235208.00	0.00	88280218.00	
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16094919.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00
	GRNT TOT											0.00	0.00	0.00	0.00	0.00	16094919.00
		0094	2711	01	103	03	00	29	Plan		3289060.00	0.00	3289060.00	5788356.00	0.00	5788356.00	
		03	103	03	00	29	Plan		0.00	0.00	0.00	11500000.00	0.00	11500000.00			
	MH TOT											3289060.00	0.00	3289060.00	17288356.00	0.00	17288356.00
		4711	01	103	08	40	24	Plan		3500000.00	0.00	3500000.00	3500000.00	0.00	3500000.00		
		01	103	09	84	24	Plan		45302831.00	0.00	45302831.00	110909886.00	0.00	110909886.00			
	MH TOT											48802831.00	0.00	48802831.00	114409886.00	0.00	114409886.00
	GRNT TOT											52091891.00	0.00	52091891.00	131698242.00	0.00	131698242.00
DIV TOT											52091891.00	0.00	52091891.00	131698242.00	0.00	147793161.00	
762	MGCC DIV 6 MEERUT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	116315.00	0.00	0.00	157425.00	
		MH TOT											0.00	0.00	116315.00	0.00	0.00
	GRNT TOT											0.00	0.00	116315.00	0.00	0.00	157425.00
		0094	2700	13	101	03	01	29	Plan		968558.00	0.00	968558.00	968558.00	0.00	968558.00	
	MH TOT											968558.00	0.00	968558.00	968558.00	0.00	968558.00
		4700	22	051	01	01	24	Plan		29282421.00	0.00	29282421.00	84691357.00	0.00	84691357.00		
	22	051	01	01	60	Plan		57727778.00	0.00	57727778.00	368572999.00	0.00	368572999.00				

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762	MGCC DIV 6 MEERUT	0094	4700	97	051	10	14	24	Plan		0.00	0.00	0.00	10479956.00	0.00	10479956.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		500000.00	0.00	500000.00	568551.00	0.00	568551.00
				MH TOT							87510199.00	0.00	87510199.00	464312863.00	0.00	464312863.00
							GRNT TOT				88478757.00	0.00	88478757.00	465281421.00	0.00	465281421.00
		DIV TOT									88478757.00	0.00	88595072.00	465281421.00	0.00	465438846.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1704614.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1704614.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1589654.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1589654.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3294268.00
		0094	2700	04	101	03	01	29	Plan		4998300.00	0.00	4998300.00	16497931.00	0.00	16497931.00
				04	101	03	02	29	Plan		6999997.00	0.00	6999997.00	13999996.00	0.00	13999996.00
				04	101	03	04	29	Plan		19935961.00	0.00	19935961.00	19935961.00	0.00	19935961.00
				80	799	03	00	37	Plan		351493.00	0.00	351493.00	4049203.00	0.00	4049203.00
				80	799	03	00	37	TE_P	VT	-3697710.00	0.00	-3697710.00	-3697710.00	0.00	-3697710.00
				80	799	04	04	37	Plan		-3515733.00	0.00	-3515733.00	-3515733.00	0.00	-3515733.00
				80	799	04	04	37	TE_P	VT	3697710.00	0.00	3697710.00	3697710.00	0.00	3697710.00
				MH TOT							28770018.00	0.00	28770018.00	50967358.00	0.00	50967358.00
			2711	03	103	03	00	29	Plan		13967256.00	0.00	13967256.00	20967216.00	0.00	20967216.00
				MH TOT							13967256.00	0.00	13967256.00	20967216.00	0.00	20967216.00
			4700	04	051	10	14	24	Plan		6522345.00	0.00	6522345.00	6522345.00	0.00	6522345.00
				MH TOT							6522345.00	0.00	6522345.00	6522345.00	0.00	6522345.00
							GRNT TOT				49259619.00	0.00	49259619.00	78456919.00	0.00	78456919.00
		DIV TOT									49259619.00	0.00	49259619.00	78456919.00	0.00	81751187.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27723588.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27723588.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29432.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29432.00
			8782	00	102	01	03	xx	None		0.00	0.00	9318000.00	0.00	0.00	39567952.00
				MH TOT							0.00	0.00	9318000.00	0.00	0.00	39567952.00
							GRNT TOT				0.00	0.00	9318000.00	0.00	0.00	67320972.00
		0094	2700	04	101	03	01	29	Plan		5717194.00	0.00	5717194.00	18796780.00	0.00	18796780.00
				04	101	03	02	29	Plan		4069104.00	0.00	4069104.00	17048937.00	0.00	17048937.00
				80	800	15	01	29	Plan		16540000.00	0.00	16540000.00	16540000.00	0.00	16540000.00
				MH TOT							26326298.00	0.00	26326298.00	52385717.00	0.00	52385717.00
			2711	03	103	03	00	29	Plan		504623.00	0.00	504623.00	14999857.00	0.00	14999857.00
				MH TOT							504623.00	0.00	504623.00	14999857.00	0.00	14999857.00
			4700	04	051	10	14	24	Plan		1266811.00	0.00	1266811.00	91849111.00	0.00	91849111.00
				MH TOT							1266811.00	0.00	1266811.00	91849111.00	0.00	91849111.00
			4711	03	103	03	05	24	Plan		0.00	0.00	0.00	11102330.00	0.00	11102330.00
				MH TOT							0.00	0.00	0.00	11102330.00	0.00	11102330.00
							GRNT TOT				28097732.00	0.00	28097732.00	170337015.00	0.00	170337015.00
		DIV TOT									28097732.00	0.00	37415732.00	170337015.00	0.00	237657987.00
765	IRRI CONST DIV MEERUT	0094	2700	04	101	03	01	29	Plan		1499954.00	0.00	1499954.00	3699870.00	0.00	3699870.00
				04	101	03	02	29	Plan		3079379.00	0.00	3079379.00	4499785.00	0.00	4499785.00
				MH TOT							4579333.00	0.00	4579333.00	8199655.00	0.00	8199655.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021									
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND							
765	IRRI CONST DIV MEERUT	0094										4579333.00	0.00	4579333.00	8199655.00	0.00	8199655.00						
												GRNT TOT											
												4579333.00	0.00	4579333.00	8199655.00	0.00	8199655.00						
												DIV TOT											
771	IRRI DIV CHUNAR MIRZAPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	300714.00						
												MH TOT					300714.00						
												GRNT TOT					300714.00						
		0094	2701	05	101	03	01	29	Plan			180107.00	0.00	180107.00	3474827.00	0.00	3474827.00						
												05	101	03	02	29	Plan	0.00	0.00	0.00	1998629.00	0.00	1998629.00
												80	800	15	01	29	Plan	4111104.00	0.00	4111104.00	6300840.00	0.00	6300840.00
												MH TOT						4291211.00	0.00	4291211.00	11774296.00	0.00	11774296.00
			2702	03	101	03	02	29	Plan			174524.00	0.00	174524.00	294261.00	0.00	294261.00						
												MH TOT						174524.00	0.00	174524.00	294261.00	0.00	294261.00
			2711	03	103	03	00	29	Plan			1563513.00	0.00	1563513.00	4955767.00	0.00	4955767.00						
												MH TOT						1563513.00	0.00	1563513.00	4955767.00	0.00	4955767.00
			4701	84	050	10	16	24	Plan			157560.00	0.00	157560.00	607185.00	0.00	607185.00						
												MH TOT						157560.00	0.00	157560.00	607185.00	0.00	607185.00
												GRNT TOT						6186808.00	0.00	6186808.00	17631509.00	0.00	17631509.00
												DIV TOT						6186808.00	0.00	6186808.00	17631509.00	0.00	17932223.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	120650.00	0.00	0.00	774586.00						
												MH TOT						0.00	0.00	120650.00	0.00	0.00	774586.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	8450.00	0.00	0.00	206562.00						
												MH TOT						0.00	0.00	8450.00	0.00	0.00	206562.00
			8782	00	102	01	03	xx	None			0.00	0.00	364765.00	0.00	0.00	852881.00						
												MH TOT						0.00	0.00	364765.00	0.00	0.00	852881.00
												GRNT TOT						0.00	0.00	493865.00	0.00	0.00	1834029.00
		0094	2702	03	103	03	00	29	Plan			3798595.00	0.00	3798595.00	14058288.00	0.00	14058288.00						
												MH TOT						3798595.00	0.00	3798595.00	14058288.00	0.00	14058288.00
			4702	00	102	03	01	25	Plan			135094.00	0.00	135094.00	135094.00	0.00	135094.00						
												00	102	03	05	24	Plan	164802.00	0.00	164802.00	164802.00	0.00	164802.00
												00	102	03	20	24	Plan	0.00	0.00	0.00	468006.00	0.00	468006.00
												00	799	03	00	37	Plan	409023.00	0.00	409023.00	2856515.00	0.00	2856515.00
												00	799	04	04	37	Plan	-152500.00	0.00	-152500.00	-890207.00	0.00	-890207.00
												MH TOT						556419.00	0.00	556419.00	2734210.00	0.00	2734210.00
												GRNT TOT						4355014.00	0.00	4355014.00	16792498.00	0.00	16792498.00
												DIV TOT						4355014.00	0.00	4848879.00	16792498.00	0.00	18626527.00
774	MIN LIFT DIV MIRZAPUR	0094	2702	03	102	03	00	29	Plan			547928.00	0.00	547928.00	14300746.00	0.00	14300746.00						
												MH TOT						547928.00	0.00	547928.00	14300746.00	0.00	14300746.00
			4700	97	051	10	14	24	Plan			3437908.00	0.00	3437908.00	13097591.00	0.00	13097591.00						
												MH TOT						3437908.00	0.00	3437908.00	13097591.00	0.00	13097591.00
			4702	00	101	03	01	24	Plan			5368831.00	0.00	5368831.00	15880831.00	0.00	15880831.00						
												00	101	03	16	24	Plan	2475981.00	0.00	2475981.00	6442328.00	0.00	6442328.00
												00	799	03	00	37	Plan	1268684.00	0.00	1268684.00	1394267.00	0.00	1394267.00
												00	799	04	04	37	Plan	-3315940.00	0.00	-3315940.00	-238497.00	0.00	-238497.00
												MH TOT						5797556.00	0.00	5797556.00	23478929.00	0.00	23478929.00
												GRNT TOT						9783392.00	0.00	9783392.00	50877266.00	0.00	50877266.00
												DIV TOT						9783392.00	0.00	9783392.00	50877266.00	0.00	50877266.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30300.00						
												MH TOT						0.00	0.00	0.00	0.00	0.00	30300.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
782	BANSAGAR CC DIV 7 MIRZAPUR	0000										GRNT TOT	0.00	0.00	0.00	0.00	0.00	30300.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan				0.00	0.00	0.00	998916.00	0.00	998916.00
												MH TOT	0.00	0.00	0.00	998916.00	0.00	998916.00
												GRNT TOT	0.00	0.00	0.00	998916.00	0.00	998916.00
												DIV TOT	0.00	0.00	0.00	998916.00	0.00	998916.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	1474.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	1474.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	1474.00
		0094	2701	05	101	03	01	29	Plan				0.00	0.00	0.00	3254181.00	0.00	3254181.00
													87609.00	0.00	87609.00	87609.00	0.00	87609.00
													0.00	0.00	0.00	1834974.00	0.00	1834974.00
													3340434.00	0.00	3340434.00	3340434.00	0.00	3340434.00
												MH TOT	3428043.00	0.00	3428043.00	8517198.00	0.00	8517198.00
			2702	03	101	03	03	29	Plan				100000.00	0.00	100000.00	100000.00	0.00	100000.00
												MH TOT	100000.00	0.00	100000.00	100000.00	0.00	100000.00
			4711	01	103	09	84	24	Plan				0.00	0.00	0.00	46776737.00	0.00	46776737.00
												MH TOT	0.00	0.00	0.00	46776737.00	0.00	46776737.00
												GRNT TOT	3528043.00	0.00	3528043.00	55393935.00	0.00	55393935.00
												DIV TOT	3528043.00	0.00	3528043.00	55393935.00	0.00	55395409.00
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	31977.00	0.00	0.00	253748.00
												MH TOT	0.00	0.00	31977.00	0.00	0.00	253748.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	19023.00	0.00	0.00	33968.00
												MH TOT	0.00	0.00	19023.00	0.00	0.00	33968.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	1000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	1000.00
												GRNT TOT	0.00	0.00	51000.00	0.00	0.00	288716.00
		0094	2701	24	101	03	01	29	Plan				3624926.00	0.00	3624926.00	10652757.00	0.00	10652757.00
													1433000.00	0.00	1433000.00	5972223.00	0.00	5972223.00
												MH TOT	5057926.00	0.00	5057926.00	16624980.00	0.00	16624980.00
			2702	03	101	03	01	29	Plan				0.00	0.00	0.00	276610.00	0.00	276610.00
													0.00	0.00	0.00	67312.00	0.00	67312.00
												MH TOT	0.00	0.00	0.00	343922.00	0.00	343922.00
			4701	97	051	10	14	24	Plan				874878.00	0.00	874878.00	874878.00	0.00	874878.00
												MH TOT	874878.00	0.00	874878.00	874878.00	0.00	874878.00
			4702	00	799	03	00	37	Plan				0.00	0.00	0.00	0.00	0.00	0.00
													0.00	0.00	0.00	-1000.00	0.00	-1000.00
												MH TOT	0.00	0.00	0.00	-1000.00	0.00	-1000.00
												GRNT TOT	5932804.00	0.00	5932804.00	17842780.00	0.00	17842780.00
												DIV TOT	5932804.00	0.00	5983804.00	17842780.00	0.00	18131496.00
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan				4973096.00	0.00	4973096.00	12067093.00	0.00	12067093.00
													6155143.00	0.00	6155143.00	6542999.00	0.00	6542999.00
												MH TOT	11128239.00	0.00	11128239.00	18610092.00	0.00	18610092.00
			2701	12	101	03	01	29	Plan				400849.00	0.00	400849.00	9999847.00	0.00	9999847.00
												MH TOT	400849.00	0.00	400849.00	9999847.00	0.00	9999847.00
			2711	01	103	03	00	29	Plan				0.00	0.00	0.00	1998944.00	0.00	1998944.00
													0.00	0.00	0.00	13000003.00	0.00	13000003.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	IRRI DIV MORADABAD	0094	2711	MH	TOT							0.00	0.00	0.00	14998947.00	0.00	14998947.00
												11529088.00	0.00	11529088.00	43608886.00	0.00	43608886.00
												11529088.00	0.00	11529088.00	43608886.00	0.00	43608886.00
793	AFJAL GARH IR DIV DHAMPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33423.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33423.00
												0.00	0.00	0.00	0.00	0.00	33423.00
		0094	2701	09	101	03	01	29	Plan			0.00	0.00	0.00	2582850.00	0.00	2582850.00
				11	101	03	01	29	Plan			0.00	0.00	0.00	853555.00	0.00	853555.00
				22	101	03	01	29	Plan			4823078.00	0.00	4823078.00	14909492.00	0.00	14909492.00
				MH	TOT							4823078.00	0.00	4823078.00	18345897.00	0.00	18345897.00
		2711	01	103	03	00	29	Plan				0.00	0.00	0.00	3990928.00	0.00	3990928.00
			03	103	03	00	29	Plan				0.00	0.00	0.00	3911498.00	0.00	3911498.00
			MH	TOT								0.00	0.00	0.00	7902426.00	0.00	7902426.00
		4711	01	103	03	03	24	Plan				0.00	0.00	0.00	590400.00	0.00	590400.00
			01	103	08	40	24	Plan				0.00	0.00	0.00	2335813.00	0.00	2335813.00
			01	103	09	84	24	Plan				0.00	0.00	0.00	18542940.00	0.00	18542940.00
			MH	TOT								0.00	0.00	0.00	21469153.00	0.00	21469153.00
												4823078.00	0.00	4823078.00	47717476.00	0.00	47717476.00
												4823078.00	0.00	4823078.00	47717476.00	0.00	47750899.00
794	TUBEWELL DIV I MORADABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	292910.00	0.00	0.00	292910.00
				MH	TOT							0.00	0.00	292910.00	0.00	0.00	292910.00
												0.00	0.00	292910.00	0.00	0.00	292910.00
		0094	2702	03	103	03	00	29	Plan			579865.00	0.00	579865.00	14753927.00	0.00	14753927.00
				MH	TOT							579865.00	0.00	579865.00	14753927.00	0.00	14753927.00
		4702	00	102	03	01	25	Plan				166338.00	0.00	166338.00	166338.00	0.00	166338.00
			00	102	03	20	24	Plan				648547.00	0.00	648547.00	1127888.00	0.00	1127888.00
			00	799	03	00	37	Plan				313243.00	0.00	313243.00	3959588.00	0.00	3959588.00
			00	799	04	04	37	Plan				0.00	0.00	0.00	-28700.00	0.00	-28700.00
			MH	TOT								1128128.00	0.00	1128128.00	5225114.00	0.00	5225114.00
												1707993.00	0.00	1707993.00	19979041.00	0.00	19979041.00
												1707993.00	0.00	2000903.00	19979041.00	0.00	20271951.00
795	TUBEWELL C. D. MORADABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	10400.00	0.00	0.00	10400.00
				MH	TOT							0.00	0.00	10400.00	0.00	0.00	10400.00
												0.00	0.00	10400.00	0.00	0.00	10400.00
		0094	4702	00	102	03	05	24	Plan			3225384.00	0.00	3225384.00	3225384.00	0.00	3225384.00
				00	102	03	20	24	Plan			8100184.00	0.00	8100184.00	19537964.00	0.00	19537964.00
				00	799	03	00	37	Plan			-3844121.00	0.00	-3844121.00	724874.00	0.00	724874.00
				00	799	04	04	37	Plan			-541400.00	0.00	-541400.00	-312400.00	0.00	-312400.00
			MH	TOT								6940047.00	0.00	6940047.00	23175822.00	0.00	23175822.00
												6940047.00	0.00	6940047.00	23175822.00	0.00	23175822.00
												6940047.00	0.00	6950447.00	23175822.00	0.00	23186222.00
796	TWD CHANDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	22000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	22000.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	9000.00	0.00	0.00	331000.00
			MH	TOT								0.00	0.00	9000.00	0.00	0.00	331000.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	300000.00
			MH	TOT								0.00	0.00	0.00	0.00	0.00	300000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
796	TWD CHANDAUSI MORADABAD	0000										GRNT TOT	0.00	0.00	9000.00	0.00	0.00	653000.00	
		0094	2702	03	103	03	00	29	Plan			4562078.00	0.00	4562078.00	17380033.00	0.00	17380033.00		
													MH TOT	4562078.00	0.00	4562078.00	17380033.00	0.00	17380033.00
		4702	00	102	03	01	25	Plan			1098029.00	0.00	1098029.00	1098029.00	0.00	1098029.00			
			00	799	03	00	37	Plan			2086535.00	0.00	2086535.00	3617143.00	0.00	3617143.00			
			00	799	04	04	37	Plan			-716380.00	0.00	-716380.00	-230568.00	0.00	-230568.00			
													MH TOT	2468184.00	0.00	2468184.00	4484604.00	0.00	4484604.00
													GRNT TOT	7030262.00	0.00	7030262.00	21864637.00	0.00	21864637.00
												DIV TOT	7030262.00	0.00	7039262.00	21864637.00	0.00	22517637.00	
797	FLOOD DIV MORADABAD	0094	2711	01	103	03	00	29	Plan				-184800.00	0.00	-184800.00	6815181.00	0.00	6815181.00	
				03	103	03	00	29	Plan				0.00	0.00	0.00	5499823.00	0.00	5499823.00	
													MH TOT	-184800.00	0.00	-184800.00	12315004.00	0.00	12315004.00
		4711	01	103	08	40	24	Plan			0.00	0.00	0.00	2589994.00	0.00	2589994.00			
			01	103	09	84	24	Plan			0.00	0.00	0.00	27608918.00	0.00	27608918.00			
			03	799	03	00	37	Plan			184800.00	0.00	184800.00	184800.00	0.00	184800.00			
													MH TOT	184800.00	0.00	184800.00	30383712.00	0.00	30383712.00
													GRNT TOT	0.00	0.00	0.00	42698716.00	0.00	42698716.00
												DIV TOT	0.00	0.00	0.00	42698716.00	0.00	42698716.00	
799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	10000.00	
														MH TOT	0.00	0.00	0.00	0.00	0.00
													GRNT TOT	0.00	0.00	0.00	0.00	0.00	10000.00
		0094	4700	22	051	01	01	24	Plan			7241592.00	0.00	7241592.00	36849071.00	0.00	36849071.00		
				22	051	01	01	60	Plan			4985104.00	0.00	4985104.00	32454050.00	0.00	32454050.00		
				80	799	03	00	37	Plan			-42753.00	0.00	-42753.00	-408079.00	0.00	-408079.00		
				80	799	04	04	37	Plan			-138484.00	0.00	-138484.00	-2673844.00	0.00	-2673844.00		
													MH TOT	12045459.00	0.00	12045459.00	66221198.00	0.00	66221198.00
												GRNT TOT	12045459.00	0.00	12045459.00	66221198.00	0.00	66221198.00	
												DIV TOT	12045459.00	0.00	12045459.00	66221198.00	0.00	66231198.00	
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	28822.00	
														MH TOT	0.00	0.00	0.00	0.00	0.00
													GRNT TOT	0.00	0.00	0.00	0.00	0.00	28822.00
		0094	4700	22	051	01	01	24	Plan			29621105.00	0.00	29621105.00	99445262.00	0.00	99445262.00		
				22	051	01	01	60	Plan			29414617.00	0.00	29414617.00	370267956.00	0.00	370267956.00		
				80	799	03	00	37	Plan			4105218.00	0.00	4105218.00	3412400.00	0.00	3412400.00		
				80	799	04	04	37	Plan			-7454017.00	0.00	-7454017.00	-2197066.00	0.00	-2197066.00		
													MH TOT	55686923.00	0.00	55686923.00	470928552.00	0.00	470928552.00
												GRNT TOT	55686923.00	0.00	55686923.00	470928552.00	0.00	470928552.00	
												DIV TOT	55686923.00	0.00	55686923.00	470928552.00	0.00	470957374.00	
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan			8010670.00	0.00	8010670.00	35357630.00	0.00	35357630.00		
				22	051	01	01	60	Plan			16752728.00	0.00	16752728.00	197476200.00	0.00	197476200.00		
			80	799	03	00	37	Plan			1624714.00	0.00	1624714.00	1672549.00	0.00	1672549.00			
			80	799	04	04	37	Plan			-2427212.00	0.00	-2427212.00	18839093.00	0.00	18839093.00			
													MH TOT	23960900.00	0.00	23960900.00	253345472.00	0.00	253345472.00
													GRNT TOT	23960900.00	0.00	23960900.00	253345472.00	0.00	253345472.00
												DIV TOT	23960900.00	0.00	23960900.00	253345472.00	0.00	253345472.00	
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	152184.00	
														MH TOT	0.00	0.00	0.00	0.00	152184.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	152184.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	152184.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	304368.00	
		0094	2702	03	103	03	00	29	Plan		3229311.00	0.00	3229311.00	11590266.00	0.00	11590266.00
				MH TOT						3229311.00	0.00	3229311.00	11590266.00	0.00	11590266.00	
			4702	00	102	03	01	25	Plan		233642.00	0.00	233642.00	233642.00	0.00	233642.00
				00	799	03	00	37	Plan		1512616.00	0.00	1512616.00	241596.00	0.00	241596.00
				00	799	04	04	37	Plan		129200.00	0.00	129200.00	239200.00	0.00	239200.00
				MH TOT						1875458.00	0.00	1875458.00	714438.00	0.00	714438.00	
				GRNT TOT						5104769.00	0.00	5104769.00	12304704.00	0.00	12304704.00	
		DIV TOT						5104769.00	0.00	5104769.00	12304704.00	0.00	12609072.00			
804	TUBEWELL C DN MUZAFFARNAGAR	0094	4702	00	102	03	18	24	Plan		8517893.00	0.00	8517893.00	32642148.00	0.00	32642148.00
				00	799	03	00	37	Plan		-6047888.00	0.00	-6047888.00	340485.00	0.00	340485.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	17367.00	0.00	17367.00
				MH TOT						2470005.00	0.00	2470005.00	3300000.00	0.00	3300000.00	
				GRNT TOT						2470005.00	0.00	2470005.00	3300000.00	0.00	3300000.00	
		DIV TOT						2470005.00	0.00	2470005.00	3300000.00	0.00	3300000.00			
805	DRAINAGE DIV MUZAFFARNAGAR	0094	2711	01	103	03	00	29	Plan		3999922.00	0.00	3999922.00	3999922.00	0.00	3999922.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT						3999922.00	0.00	3999922.00	5999922.00	0.00	5999922.00	
				GRNT TOT						3999922.00	0.00	3999922.00	5999922.00	0.00	5999922.00	
		DIV TOT						3999922.00	0.00	3999922.00	5999922.00	0.00	5999922.00			
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101433.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	101433.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	401433.00	
		0094	2700	04	101	03	01	29	Plan		17023.00	0.00	17023.00	18200441.00	0.00	18200441.00
				04	101	03	02	29	Plan		0.00	0.00	0.00	6999559.00	0.00	6999559.00
				04	101	03	04	29	Plan		19461809.00	0.00	19461809.00	19461809.00	0.00	19461809.00
				80	800	15	01	29	Plan		18207231.00	0.00	18207231.00	18207231.00	0.00	18207231.00
				MH TOT						37686063.00	0.00	37686063.00	62869040.00	0.00	62869040.00	
			2711	03	103	03	00	29	Plan		38508498.00	0.00	38508498.00	40508208.00	0.00	40508208.00
				MH TOT						38508498.00	0.00	38508498.00	40508208.00	0.00	40508208.00	
			4700	04	051	10	14	24	Plan		8591239.00	0.00	8591239.00	26963473.00	0.00	26963473.00
				97	051	10	14	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
		MH TOT						13591239.00	0.00	13591239.00	31963473.00	0.00	31963473.00			
		GRNT TOT						89785800.00	0.00	89785800.00	135340721.00	0.00	135340721.00			
		DIV TOT						89785800.00	0.00	89785800.00	135340721.00	0.00	135742154.00			
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21518430.00	0.00	0.00	124757525.00
				MH TOT						0.00	0.00	21518430.00	0.00	0.00	124757525.00	
			8782	00	102	01	03	xx	None		0.00	0.00	12632354.00	0.00	0.00	138443986.00
				MH TOT						0.00	0.00	12632354.00	0.00	0.00	138443986.00	
		GRNT TOT						0.00	0.00	34150784.00	0.00	0.00	263201511.00			
		DIV TOT						0.00	0.00	34150784.00	0.00	0.00	263201511.00			
823	HEAD WORKS AGRA CANAL OKHLA NEW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75165001.00	0.00	0.00	287384393.00
				MH TOT						0.00	0.00	75165001.00	0.00	0.00	287384393.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27248.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27248.00	
			8782	00	102	01	03	xx	None		0.00	0.00	32866000.00	0.00	0.00	294674600.00
				MH TOT						0.00	0.00	32866000.00	0.00	0.00	294674600.00	
				GRNT TOT						0.00	0.00	108031001.00	0.00	0.00	582086241.00	
		0094	2700	07	101	03	01	29	Plan		0.00	0.00	0.00	9670505.00	0.00	9670505.00
				07	101	03	02	29	Plan		5357966.00	0.00	5357966.00	15613829.00	0.00	15613829.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	7538903.00	0.00	7538903.00
				MH TOT						5357966.00	0.00	5357966.00	32823237.00	0.00	32823237.00	
			2701	65	101	03	01	29	Plan		0.00	0.00	0.00	3150554.00	0.00	3150554.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	32000.00	0.00	32000.00
				80	800	11	00	29	Plan		0.00	0.00	0.00	7478547.00	0.00	7478547.00
				80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00
				MH TOT						0.00	0.00	0.00	11496101.00	0.00	11496101.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	44889348.00	0.00	44889348.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	7995929.00	0.00	7995929.00
				MH TOT						0.00	0.00	0.00	52885277.00	0.00	52885277.00	
			4700	07	051	10	14	24	Plan		30388913.00	0.00	30388913.00	73388065.00	0.00	73388065.00
				MH TOT						30388913.00	0.00	30388913.00	73388065.00	0.00	73388065.00	
			4711	01	052	05	00	26	Plan		648244.00	0.00	648244.00	911855.00	0.00	911855.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	14998953.00	0.00	14998953.00
				01	103	25	00	24	Plan		0.00	0.00	0.00	295000.00	0.00	295000.00
				MH TOT						648244.00	0.00	648244.00	16205808.00	0.00	16205808.00	
				GRNT TOT						36395123.00	0.00	36395123.00	186798488.00	0.00	186798488.00	
		DIV TOT								36395123.00	0.00	144426124.00	186798488.00	0.00	768884729.00	
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan		3035181.00	0.00	3035181.00	7038505.00	0.00	7038505.00
				05	101	03	02	29	Plan		479711.00	0.00	479711.00	4536948.00	0.00	4536948.00
				15	101	03	01	29	Plan		310263.00	0.00	310263.00	7573920.00	0.00	7573920.00
				80	800	15	01	29	Plan		15699108.00	0.00	15699108.00	15699108.00	0.00	15699108.00
				MH TOT						19524263.00	0.00	19524263.00	34848481.00	0.00	34848481.00	
			2701	66	101	03	01	29	Plan		1033734.00	0.00	1033734.00	1998982.00	0.00	1998982.00
				MH TOT						1033734.00	0.00	1033734.00	1998982.00	0.00	1998982.00	
				GRNT TOT						20557997.00	0.00	20557997.00	36847463.00	0.00	36847463.00	
		DIV TOT								20557997.00	0.00	20557997.00	36847463.00	0.00	36847463.00	
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan		590946.00	0.00	590946.00	890758.00	0.00	890758.00
				05	101	03	02	29	Plan		384086.00	0.00	384086.00	384086.00	0.00	384086.00
				MH TOT						975032.00	0.00	975032.00	1274844.00	0.00	1274844.00	
				GRNT TOT						975032.00	0.00	975032.00	1274844.00	0.00	1274844.00	
		DIV TOT								975032.00	0.00	975032.00	1274844.00	0.00	1274844.00	
834	RG DAM KALAGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34204.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34204.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	34204.00	
		0094	2700	05	101	03	01	29	Plan		3475248.00	0.00	3475248.00	8373835.00	0.00	8373835.00
				05	101	03	02	29	Plan		315569.00	0.00	315569.00	5100000.00	0.00	5100000.00
				15	101	03	01	29	Plan		2288009.00	0.00	2288009.00	9425632.00	0.00	9425632.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-28994.00	0.00	-28994.00

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834	RG DAM KALAGARH	0094	2700	80	800	15	01	29	Plan		8299854.00	0.00	8299854.00	8299854.00	0.00	8299854.00
				MH TOT						14378680.00	0.00	14378680.00	31164413.00	0.00	31164413.00	
				GRNT TOT						14378680.00	0.00	14378680.00	31164413.00	0.00	31164413.00	
				DIV TOT						14378680.00	0.00	14378680.00	31164413.00	0.00	31198617.00	
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan		19998527.00	0.00	19998527.00	58998477.00	0.00	58998477.00
				MH TOT						19998527.00	0.00	19998527.00	58998477.00	0.00	58998477.00	
			4711	01	052	05	00	26	Plan		90000.00	0.00	90000.00	150000.00	0.00	150000.00
				01	103	09	84	24	Plan		100070.00	0.00	100070.00	37197876.00	0.00	37197876.00
				MH TOT						190070.00	0.00	190070.00	37347876.00	0.00	37347876.00	
				GRNT TOT						20188597.00	0.00	20188597.00	96346353.00	0.00	96346353.00	
				DIV TOT						20188597.00	0.00	20188597.00	96346353.00	0.00	96346353.00	
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	514000.00	0.00	0.00	2570000.00
				MH TOT						0.00	0.00	514000.00	0.00	0.00	2570000.00	
				GRNT TOT						0.00	0.00	514000.00	0.00	0.00	2570000.00	
		0094	2700	08	101	03	01	29	Plan		2227131.00	0.00	2227131.00	7675260.00	0.00	7675260.00
				08	101	03	02	29	Plan		4350200.00	0.00	4350200.00	4350200.00	0.00	4350200.00
				MH TOT						6577331.00	0.00	6577331.00	12025460.00	0.00	12025460.00	
			2701	23	101	03	01	29	Plan		0.00	0.00	0.00	423360.00	0.00	423360.00
				MH TOT						0.00	0.00	0.00	423360.00	0.00	423360.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	8932358.00	0.00	8932358.00
				03	103	03	00	29	Plan		1832983.00	0.00	1832983.00	12745028.00	0.00	12745028.00
				MH TOT						1832983.00	0.00	1832983.00	21677386.00	0.00	21677386.00	
			4700	97	051	10	14	24	Plan		1649251.00	0.00	1649251.00	7178512.00	0.00	7178512.00
				MH TOT						1649251.00	0.00	1649251.00	7178512.00	0.00	7178512.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	19458596.00	0.00	19458596.00
				MH TOT						0.00	0.00	0.00	19458596.00	0.00	19458596.00	
				GRNT TOT						10059565.00	0.00	10059565.00	60763314.00	0.00	60763314.00	
				DIV TOT						10059565.00	0.00	10059565.00	60763314.00	0.00	63333314.00	
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140960.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	140960.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	140960.00	
		0094	2700	09	101	03	01	29	Plan		1066450.00	0.00	1066450.00	5175018.00	0.00	5175018.00
				09	101	03	02	29	Plan		533716.00	0.00	533716.00	3749147.00	0.00	3749147.00
				MH TOT						1600166.00	0.00	1600166.00	8924165.00	0.00	8924165.00	
			2711	03	103	03	00	29	Plan		5010835.00	0.00	5010835.00	10998211.00	0.00	10998211.00
				MH TOT						5010835.00	0.00	5010835.00	10998211.00	0.00	10998211.00	
			4700	09	051	10	14	24	Plan		5777161.00	0.00	5777161.00	5777161.00	0.00	5777161.00
				97	051	10	14	24	Plan		2910305.00	0.00	2910305.00	12910226.00	0.00	12910226.00
				MH TOT						8687466.00	0.00	8687466.00	18687387.00	0.00	18687387.00	
				GRNT TOT						15298467.00	0.00	15298467.00	38609763.00	0.00	38609763.00	
				DIV TOT						15298467.00	0.00	15298467.00	38609763.00	0.00	38750723.00	
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	04	00	29	Plan		2286584.00	0.00	2286584.00	22325721.00	0.00	22325721.00
				MH TOT						2286584.00	0.00	2286584.00	22325721.00	0.00	22325721.00	
				GRNT TOT						2286584.00	0.00	2286584.00	22325721.00	0.00	22325721.00	
				DIV TOT						2286584.00	0.00	2286584.00	22325721.00	0.00	22325721.00	
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan		95108.00	0.00	95108.00	1140871.00	0.00	1140871.00
				09	101	03	02	29	Plan		1230388.00	0.00	1230388.00	1230388.00	0.00	1230388.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
857	SSK 51 PRATAPGARH	0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								1325496.00	0.00	1325496.00	2371259.00	0.00	2371259.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	6997431.00	0.00	6997431.00	
				MH TOT								0.00	0.00	0.00	6997431.00	0.00	6997431.00
			4700	97	051	10	14	24	Plan		2816381.00	0.00	2816381.00	2816381.00	0.00	2816381.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								2816381.00	0.00	2816381.00	2816381.00	0.00	2816381.00
				GRNT TOT								4141877.00	0.00	4141877.00	12185071.00	0.00	12185071.00
		DIV TOT										4141877.00	0.00	4141877.00	12185071.00	0.00	12185071.00
862	IRRI DIV RAIBAREILLY	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1799977.00	0.00	1799977.00	
				MH TOT								0.00	0.00	0.00	1799977.00	0.00	1799977.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	642179.00	0.00	642179.00	
				MH TOT								0.00	0.00	0.00	642179.00	0.00	642179.00
				GRNT TOT								0.00	0.00	0.00	2442156.00	0.00	2442156.00
		DIV TOT										0.00	0.00	0.00	2442156.00	0.00	2442156.00
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		2693223.00	0.00	2693223.00	12312758.00	0.00	12312758.00	
				MH TOT								2693223.00	0.00	2693223.00	12312758.00	0.00	12312758.00
			4702	00	102	03	01	25	Plan		464971.00	0.00	464971.00	480246.00	0.00	480246.00	
				00	102	03	05	24	Plan		318867.00	0.00	318867.00	318867.00	0.00	318867.00	
				00	102	03	20	24	Plan		416475.00	0.00	416475.00	1538696.00	0.00	1538696.00	
				00	799	03	00	37	Plan		2984786.00	0.00	2984786.00	2197541.00	0.00	2197541.00	
				00	799	04	04	37	Plan		626000.00	0.00	626000.00	56108.00	0.00	56108.00	
				MH TOT								4811099.00	0.00	4811099.00	4591458.00	0.00	4591458.00
				GRNT TOT								7504322.00	0.00	7504322.00	16904216.00	0.00	16904216.00
		DIV TOT										7504322.00	0.00	7504322.00	16904216.00	0.00	16904216.00
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan		1037652.00	0.00	1037652.00	2576865.00	0.00	2576865.00	
				09	101	03	03	29	Plan		5195611.00	0.00	5195611.00	12824763.00	0.00	12824763.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-30565.00	0.00	-30565.00	
				80	799	04	04	37	Plan		146202.00	0.00	146202.00	146202.00	0.00	146202.00	
				MH TOT								6379465.00	0.00	6379465.00	15517265.00	0.00	15517265.00
				GRNT TOT								6379465.00	0.00	6379465.00	15517265.00	0.00	15517265.00
		DIV TOT										6379465.00	0.00	6379465.00	15517265.00	0.00	15517265.00
865	SSK 45 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13848.00	0.00	0.00	13848.00	
				MH TOT								0.00	0.00	13848.00	0.00	0.00	13848.00
				GRNT TOT								0.00	0.00	13848.00	0.00	0.00	13848.00
		0094	2700	09	101	03	01	29	Plan		711512.00	0.00	711512.00	1593394.00	0.00	1593394.00	
				MH TOT								711512.00	0.00	711512.00	1593394.00	0.00	1593394.00
			2711	03	103	03	00	29	Plan		1348289.00	0.00	1348289.00	7880899.00	0.00	7880899.00	
				MH TOT								1348289.00	0.00	1348289.00	7880899.00	0.00	7880899.00
				GRNT TOT								2059801.00	0.00	2059801.00	9474293.00	0.00	9474293.00
		DIV TOT										2059801.00	0.00	2073649.00	9474293.00	0.00	9488141.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115417.00	0.00	0.00	1851781.00	
				MH TOT								0.00	0.00	115417.00	0.00	0.00	1851781.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3261794.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3261794.00
				GRNT TOT								0.00	0.00	115417.00	0.00	0.00	5113575.00
		0094	2700	09	101	03	01	29	Plan		2699997.00	0.00	2699997.00	6499997.00	0.00	6499997.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1043540.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1043540.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1122558.00
		0094	2700	04	101	03	01	29	Plan		1687415.00	0.00	1687415.00	4187336.00	0.00	4187336.00
				04	101	03	02	29	Plan		1866069.00	0.00	1866069.00	1866069.00	0.00	1866069.00
				12	101	03	01	29	Plan		1279732.00	0.00	1279732.00	1879713.00	0.00	1879713.00
				12	101	03	02	29	Plan		5084747.00	0.00	5084747.00	5084747.00	0.00	5084747.00
				MH TOT						9917963.00	0.00	9917963.00	13017865.00	0.00	13017865.00	
		2711		01	103	03	00	29	Plan		0.00	0.00	0.00	2499957.00	0.00	2499957.00
				MH TOT						0.00	0.00	0.00	2499957.00	0.00	2499957.00	
		4700		04	051	10	14	24	Plan		758000.00	0.00	758000.00	2774000.00	0.00	2774000.00
				97	051	10	14	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				MH TOT						5758000.00	0.00	5758000.00	7774000.00	0.00	7774000.00	
		4711		01	103	08	40	24	Plan		687500.00	0.00	687500.00	11887500.00	0.00	11887500.00
				MH TOT						687500.00	0.00	687500.00	11887500.00	0.00	11887500.00	
				GRNT TOT						16363463.00	0.00	16363463.00	35179322.00	0.00	35179322.00	
		DIV TOT								16363463.00	0.00	16363463.00	35179322.00	0.00	36301880.00	
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan		21502637.00	0.00	21502637.00	57410300.00	0.00	57410300.00
				22	051	01	01	60	Plan		24914763.00	0.00	24914763.00	160422750.00	0.00	160422750.00
				80	799	03	00	37	Plan		-1203119.00	0.00	-1203119.00	-4269017.00	0.00	-4269017.00
				80	799	04	04	37	Plan		775660.00	0.00	775660.00	263902.00	0.00	263902.00
				MH TOT						45989941.00	0.00	45989941.00	213827935.00	0.00	213827935.00	
				GRNT TOT						45989941.00	0.00	45989941.00	213827935.00	0.00	213827935.00	
		DIV TOT								45989941.00	0.00	45989941.00	213827935.00	0.00	213827935.00	
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99950.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	99950.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	99950.00
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	800000.00	0.00	800000.00
				06	101	03	02	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	3641402.00	0.00	3641402.00
				MH TOT						0.00	0.00	0.00	6941402.00	0.00	6941402.00	
				GRNT TOT						0.00	0.00	0.00	6941402.00	0.00	6941402.00	
		DIV TOT								0.00	0.00	0.00	6941402.00	0.00	7041352.00	
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	741322.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	741322.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	741322.00
		0094	2702	03	103	03	00	29	Plan		2571286.25	0.00	2571286.25	12675527.46	0.00	12675527.46
				03	103	03	00	29	TE_P	VT	0.00	0.00	0.00	0.78	0.00	0.78
				MH TOT						2571286.25	0.00	2571286.25	12675528.24	0.00	12675528.24	
		4702		00	102	03	01	25	Plan		170170.00	0.00	170170.00	170170.00	0.00	170170.00
				00	102	03	18	24	Plan		2706666.37	0.00	2706666.37	2908125.37	0.00	2908125.37
				00	799	03	00	37	Plan		1724276.38	0.00	1724276.38	4338948.17	0.00	4338948.17
				00	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-0.78	0.00	-0.78
				00	799	04	04	37	Plan		4447400.00	0.00	4447400.00	2937078.00	0.00	2937078.00
				MH TOT						9048512.75	0.00	9048512.75	10354320.76	0.00	10354320.76	
				GRNT TOT						11619799.00	0.00	11619799.00	23029849.00	0.00	23029849.00	
		DIV TOT								11619799.00	0.00	11619799.00	23029849.00	0.00	23771171.00	

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899	IRRI C D SAHARANPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	35556.00	0.00	0.00	65020.00	
				MH TOT									0.00	0.00	35556.00	0.00	0.00	65020.00
										GRNT TOT			0.00	0.00	35556.00	0.00	0.00	65020.00
	0094	2711	01	103	03	00	29	Plan			983174.00	0.00	983174.00	11499844.00	0.00	11499844.00		
			03	103	03	00	29	Plan			2399878.00	0.00	2399878.00	4399778.00	0.00	4399778.00		
			MH TOT									3383052.00	0.00	3383052.00	15899622.00	0.00	15899622.00	
		4711	01	052	03	00	26	Plan			249946.00	0.00	249946.00	249946.00	0.00	249946.00		
			01	103	09	84	24	Plan			33370710.00	0.00	33370710.00	85757248.00	0.00	85757248.00		
			01	103	23	00	24	Plan			0.00	0.00	0.00	19784059.00	0.00	19784059.00		
			03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00		
			03	799	04	04	37	Plan			99986.00	0.00	99986.00	113393.00	0.00	113393.00		
			MH TOT									33720642.00	0.00	33720642.00	105904646.00	0.00	105904646.00	
									GRNT TOT			37103694.00	0.00	37103694.00	121804268.00	0.00	121804268.00	
		DIV TOT										37103694.00	0.00	37139250.00	121804268.00	0.00	121869288.00	
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	20000.00	0.00	0.00	75191.00	
				MH TOT									0.00	0.00	20000.00	0.00	0.00	75191.00
										GRNT TOT			0.00	0.00	20000.00	0.00	0.00	75191.00
	0094	2700	06	101	03	01	29	Plan			2072561.00	0.00	2072561.00	6106619.00	0.00	6106619.00		
			06	101	03	02	29	Plan			5792517.00	0.00	5792517.00	6788274.00	0.00	6788274.00		
			80	799	03	00	37	Plan			-832104.00	0.00	-832104.00	-1584843.00	0.00	-1584843.00		
			80	799	04	04	37	Plan			-20000.00	0.00	-20000.00	-809082.00	0.00	-809082.00		
			80	800	15	01	29	Plan			9011476.00	0.00	9011476.00	13742104.00	0.00	13742104.00		
			MH TOT									16024450.00	0.00	16024450.00	24243072.00	0.00	24243072.00	
		2701	74	101	03	01	29	Plan			279867.00	0.00	279867.00	672960.00	0.00	672960.00		
			80	800	13	00	20	Plan			0.00	0.00	0.00	835000.00	0.00	835000.00		
			MH TOT									279867.00	0.00	279867.00	1507960.00	0.00	1507960.00	
		2711	03	103	03	00	29	Plan			0.00	0.00	0.00	6411955.00	0.00	6411955.00		
			MH TOT									0.00	0.00	0.00	6411955.00	0.00	6411955.00	
		4700	06	051	10	14	24	Plan			12120441.00	0.00	12120441.00	55875153.00	0.00	55875153.00		
			MH TOT									12120441.00	0.00	12120441.00	55875153.00	0.00	55875153.00	
		4711	01	052	04	00	26	Plan			99997.00	0.00	99997.00	99997.00	0.00	99997.00		
			MH TOT									99997.00	0.00	99997.00	99997.00	0.00	99997.00	
									GRNT TOT			28524755.00	0.00	28524755.00	88138137.00	0.00	88138137.00	
		DIV TOT										28524755.00	0.00	28544755.00	88138137.00	0.00	88213328.00	
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36133.00	0.00	0.00	25309654.00	
				MH TOT									0.00	0.00	36133.00	0.00	0.00	25309654.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	12700.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	12700.00
									GRNT TOT			0.00	0.00	36133.00	0.00	0.00	25322354.00	
		DIV TOT										0.00	0.00	36133.00	0.00	0.00	25322354.00	
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	480000.00	0.00	0.00	1734000.00	
				MH TOT									0.00	0.00	480000.00	0.00	0.00	1734000.00
									GRNT TOT			0.00	0.00	480000.00	0.00	0.00	1734000.00	
	0094	2702	03	102	03	00	29	Plan			1340656.00	0.00	1340656.00	3202742.00	0.00	3202742.00		
			03	103	03	00	29	Plan			3130999.00	0.00	3130999.00	13545151.00	0.00	13545151.00		
			MH TOT									4471655.00	0.00	4471655.00	16747893.00	0.00	16747893.00	
		4702	00	102	03	01	25	Plan			167000.00	0.00	167000.00	167000.00	0.00	167000.00		

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903	TUBEWELL DIV SHAHJAHANPUR	0094	4702	00	102	03	05	24	Plan		710961.00	0.00	710961.00	868920.00	0.00	868920.00		
				00	102	03	20	24	Plan		719301.00	0.00	719301.00	1414885.00	0.00	1414885.00		
				00	799	03	00	37	Plan		1808027.00	0.00	1808027.00	3488931.00	0.00	3488931.00		
				00	799	04	04	37	Plan		-832000.00	0.00	-832000.00	0.00	0.00	0.00		
				MH TOT									2573289.00	0.00	2573289.00	5939736.00	0.00	5939736.00
						GRNT TOT							7044944.00	0.00	7044944.00	22687629.00	0.00	22687629.00
		DIV TOT									7044944.00	0.00	7524944.00	22687629.00	0.00	24421629.00		
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	58860.00	0.00	0.00	58860.00		
				MH TOT									0.00	0.00	58860.00	0.00	0.00	58860.00
						GRNT TOT							0.00	0.00	58860.00	0.00	0.00	58860.00
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1932712.00	0.00	1932712.00		
				MH TOT									0.00	0.00	0.00	1932712.00	0.00	1932712.00
				2711	03	103	03	00	29	Plan		5480341.00	0.00	5480341.00	13426511.00	0.00	13426511.00	
		MH TOT									5480341.00	0.00	5480341.00	13426511.00	0.00	13426511.00		
				GRNT TOT							5480341.00	0.00	5480341.00	15359223.00	0.00	15359223.00		
		DIV TOT									5480341.00	0.00	5539201.00	15359223.00	0.00	15418083.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11331.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	11331.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	11331.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	11331.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	24941000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	24941000.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	24963662.00
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1778602.00	0.00	1778602.00		
				MH TOT									0.00	0.00	0.00	1778602.00	0.00	1778602.00
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3999967.00	0.00	3999967.00			
				03	103	03	00	29	Plan		0.00	0.00	0.00	6999874.00	0.00	6999874.00		
				MH TOT									0.00	0.00	0.00	10999841.00	0.00	10999841.00
		4700	08	051	10	14	24	Plan		679299.00	0.00	679299.00	35576894.00	0.00	35576894.00			
				MH TOT									679299.00	0.00	679299.00	35576894.00	0.00	35576894.00
4711	01	103	06	05	24	Plan		3878522.00	0.00	3878522.00	3878522.00	0.00	3878522.00					
		01	103	08	40	24	Plan		0.00	0.00	0.00	2279054.00	0.00	2279054.00				
		01	103	23	00	24	Plan		0.00	0.00	0.00	14995171.00	0.00	14995171.00				
		MH TOT									3878522.00	0.00	3878522.00	21152747.00	0.00	21152747.00		
				GRNT TOT							4557821.00	0.00	4557821.00	69508084.00	0.00	69508084.00		
		DIV TOT									4557821.00	0.00	4557821.00	69508084.00	0.00	94471746.00		
907	R.N. CD- 3,Shohratgarh,Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	145386.00	0.00	0.00	237084.00		
				MH TOT									0.00	0.00	145386.00	0.00	0.00	237084.00
						GRNT TOT							0.00	0.00	145386.00	0.00	0.00	237084.00
		0094	4700	17	051	01	01	24	Plan		8873215.00	0.00	8873215.00	56655646.00	0.00	56655646.00		
				80	799	03	00	37	Plan		3219050.00	0.00	3219050.00	13716280.00	0.00	13716280.00		
				80	799	04	04	37	Plan		-3879550.00	0.00	-3879550.00	-2630536.00	0.00	-2630536.00		
		MH TOT									8212715.00	0.00	8212715.00	67741390.00	0.00	67741390.00		
				GRNT TOT							8212715.00	0.00	8212715.00	67741390.00	0.00	67741390.00		
		DIV TOT									8212715.00	0.00	8358101.00	67741390.00	0.00	67978474.00		
908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42575.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	42575.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
908	Saryu Drainage Division 2, Siddharthnagar	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	42575.00	
		0094	2711	03	103	03	00	29	Plan		16786456.00	0.00	16786456.00	133014293.00	0.00	133014293.00	
										MH TOT		16786456.00	0.00	16786456.00	133014293.00	0.00	133014293.00
		4700	80	799	04	04	37	Plan		522642.00	0.00	522642.00	1902841.00	0.00	1902841.00		
										MH TOT		522642.00	0.00	522642.00	1902841.00	0.00	1902841.00
		4711	03	103	03	05	24	Plan		0.00	0.00	0.00	39817286.00	0.00	39817286.00		
										MH TOT		0.00	0.00	39817286.00	0.00	39817286.00	
										GRNT TOT		17309098.00	0.00	17309098.00	174734420.00	0.00	174734420.00
										DIV TOT		17309098.00	0.00	17309098.00	174734420.00	0.00	174776995.00
		909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
										MH TOT		0.00	0.00	0.00	0.00	115885.00	
8671	00			101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32882.00		
										MH TOT		0.00	0.00	0.00	0.00	32882.00	
										GRNT TOT		0.00	0.00	0.00	0.00	148767.00	
0094	2711			01	103	03	00	29	Plan		4190998.00	0.00	4190998.00	27989204.00	0.00	27989204.00	
										MH TOT		4190998.00	0.00	4190998.00	27989204.00	0.00	27989204.00
4711	01			103	09	84	24	Plan		0.00	0.00	0.00	58181097.00	0.00	58181097.00		
										01 103 23 00 24	Plan	13189713.00	0.00	13189713.00	14518650.00	0.00	14518650.00
										03 103 03 05 24	Plan	0.00	0.00	0.00	9599617.00	0.00	9599617.00
								03 799 03 00 37	Plan	826714.00	0.00	826714.00	1250477.00	0.00	1250477.00		
								03 799 04 04 37	Plan	200000.00	0.00	200000.00	200000.00	0.00	200000.00		
								MH TOT		14216427.00	0.00	14216427.00	83749841.00	0.00	83749841.00		
								GRNT TOT		18407425.00	0.00	18407425.00	111739045.00	0.00	111739045.00		
								DIV TOT		18407425.00	0.00	18407425.00	111739045.00	0.00	111887812.00		
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70713.00	0.00	0.00	216855.00	
										MH TOT		0.00	0.00	70713.00	0.00	0.00	216855.00
										GRNT TOT		0.00	0.00	70713.00	0.00	0.00	216855.00
		0094	2702	03	103	03	00	29	Plan		1930066.00	0.00	1930066.00	8174830.00	0.00	8174830.00	
										MH TOT		1930066.00	0.00	1930066.00	8174830.00	0.00	8174830.00
		4702	00	102	03	20	24	Plan		128747.00	0.00	128747.00	586271.00	0.00	586271.00		
										00 799 03 00 37	Plan	1070467.00	0.00	1070467.00	1522840.00	0.00	1522840.00
										00 799 04 04 37	Plan	0.00	0.00	0.00	1561800.00	0.00	1561800.00
										MH TOT		1199214.00	0.00	1199214.00	3670911.00	0.00	3670911.00
										GRNT TOT		3129280.00	0.00	3129280.00	11845741.00	0.00	11845741.00
								DIV TOT		3129280.00	0.00	3199993.00	11845741.00	0.00	12062596.00		
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8144167.00	0.00	0.00	30833173.00	
										MH TOT		0.00	0.00	8144167.00	0.00	0.00	30833173.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	773807.00		
										MH TOT		0.00	0.00	0.00	0.00	773807.00	
										GRNT TOT		0.00	0.00	8144167.00	0.00	0.00	31606980.00
		0094	4700	17	051	01	01	24	Plan		98801423.00	0.00	98801423.00	735183337.00	0.00	735183337.00	
										17 051 01 01 60	Plan	0.00	0.00	0.00	19299920.00	0.00	19299920.00
										MH TOT		98801423.00	0.00	98801423.00	754483257.00	0.00	754483257.00
		4701	80	799	03	00	37	Plan		755592.00	0.00	755592.00	2705994.00	0.00	2705994.00		
										80 799 04 04 37	Plan	0.00	0.00	0.00	1300000.00	0.00	1300000.00
								MH TOT		755592.00	0.00	755592.00	4005994.00	0.00	4005994.00		
								GRNT TOT		99557015.00	0.00	99557015.00	758489251.00	0.00	758489251.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
911	S.N.K.BANSI SIDDHARTHANAGAR	DIV TOT									99557015.00	0.00	107701182.00	758489251.00	0.00	790096231.00	
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11761.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11761.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	241141.00	0.00	0.00	729756.00	
				MH TOT							0.00	0.00	241141.00	0.00	0.00	729756.00	
				GRNT TOT								0.00	0.00	241141.00	0.00	0.00	741517.00
		0094	2701	13	101	03	01	29	Plan		2598722.00	0.00	2598722.00	6598709.00	0.00	6598709.00	
				MH TOT							2598722.00	0.00	2598722.00	6598709.00	0.00	6598709.00	
			2702	03	101	03	01	29	Plan		438000.00	0.00	438000.00	1062991.00	0.00	1062991.00	
				03	101	03	04	29	Plan		1749889.00	0.00	1749889.00	4215409.00	0.00	4215409.00	
				MH TOT							2187889.00	0.00	2187889.00	5278400.00	0.00	5278400.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15000000.00	0.00	15000000.00	
				MH TOT							0.00	0.00	0.00	15000000.00	0.00	15000000.00	
			4700	97	051	10	14	24	Plan		2824990.00	0.00	2824990.00	33982553.00	0.00	33982553.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	3500000.00	0.00	3500000.00	
				MH TOT							2824990.00	0.00	2824990.00	37482553.00	0.00	37482553.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	6845951.00	0.00	6845951.00	
				01	103	09	84	24	Plan		3492525.00	0.00	3492525.00	66097172.00	0.00	66097172.00	
				MH TOT							3492525.00	0.00	3492525.00	72943123.00	0.00	72943123.00	
				GRNT TOT								11104126.00	0.00	11104126.00	137302785.00	0.00	137302785.00
		DIV TOT									11104126.00	0.00	11345267.00	137302785.00	0.00	138044302.00	
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297619.00	0.00	0.00	344215.00	
				MH TOT							0.00	0.00	297619.00	0.00	0.00	344215.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	144002.00	0.00	0.00	144002.00	
				MH TOT							0.00	0.00	144002.00	0.00	0.00	144002.00	
				GRNT TOT								0.00	0.00	441621.00	0.00	488217.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	199992.00	0.00	199992.00	
				MH TOT							0.00	0.00	0.00	199992.00	0.00	199992.00	
			2701	50	101	03	01	29	Plan		0.00	0.00	0.00	749949.00	0.00	749949.00	
				MH TOT							0.00	0.00	0.00	749949.00	0.00	749949.00	
			4700	17	051	01	01	24	Plan		8578756.00	0.00	8578756.00	12903978.00	0.00	12903978.00	
				80	799	04	04	37	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00	
				MH TOT							8728756.00	0.00	8728756.00	13053978.00	0.00	13053978.00	
				GRNT TOT								8728756.00	0.00	8728756.00	14003919.00	0.00	14003919.00
		DIV TOT									8728756.00	0.00	9170377.00	14003919.00	0.00	14492136.00	
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	672074.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	672074.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1179695.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1179695.00	
				GRNT TOT								0.00	0.00	0.00	0.00	1851769.00	
		0094	4700	17	051	01	01	24	Plan		26119675.00	0.00	26119675.00	95342883.00	0.00	95342883.00	
				17	051	01	01	60	Plan		272201.00	0.00	272201.00	14999998.00	0.00	14999998.00	
				80	799	04	04	37	Plan		100000.00	0.00	100000.00	-400000.00	0.00	-400000.00	
				MH TOT							26491876.00	0.00	26491876.00	109942881.00	0.00	109942881.00	
				GRNT TOT								26491876.00	0.00	26491876.00	109942881.00	0.00	109942881.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
917	TUBEWELL DIV 2 SITAPUR	0094										3211942.00	0.00	3211942.00	13517277.00	0.00	13517277.00
									GRNT TOT			3211942.00	0.00	3240438.00	13517277.00	0.00	15133601.00
									DIV TOT			3211942.00	0.00	3240438.00	13517277.00	0.00	15133601.00
918	SHARDA CANAL DIV SITAPUR	0094	2700	08	101	03	01	29	Plan			97194.00	0.00	97194.00	2394699.00	0.00	2394699.00
									MH TOT			97194.00	0.00	97194.00	2394699.00	0.00	2394699.00
			2711	01	103	03	00	29	Plan			4100738.00	0.00	4100738.00	18892328.00	0.00	18892328.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	8000000.00	0.00	8000000.00
									MH TOT			4100738.00	0.00	4100738.00	26892328.00	0.00	26892328.00
			4711	01	103	09	84	24	Plan			41606335.00	0.00	41606335.00	51606335.00	0.00	51606335.00
									MH TOT			41606335.00	0.00	41606335.00	51606335.00	0.00	51606335.00
									GRNT TOT			45804267.00	0.00	45804267.00	80893362.00	0.00	80893362.00
									DIV TOT			45804267.00	0.00	45804267.00	80893362.00	0.00	80893362.00
920	Kanhar Canal Project Khand-6, Mirzapur	0000	8671	00	101	xx	xx	xx	TE_None	XX		0.00	0.00	20000.00	0.00	0.00	20000.00
				xx	xxx	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20000.00
				xx	xxx	xx	xx	xx	TE_None	XX		0.00	0.00	-20000.00	0.00	0.00	-20000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	20000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	20000.00
		0094	4700	20	051	10	13	24	Plan			12162534.00	0.00	12162534.00	52473275.00	0.00	52473275.00
				20	051	10	13	60	Plan			0.00	0.00	0.00	500000.00	0.00	500000.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-463325.00	0.00	-463325.00
				80	799	04	04	37	Plan			1783000.00	0.00	1783000.00	2470050.00	0.00	2470050.00
									MH TOT			13945534.00	0.00	13945534.00	54980000.00	0.00	54980000.00
									GRNT TOT			13945534.00	0.00	13945534.00	54980000.00	0.00	54980000.00
									DIV TOT			13945534.00	0.00	13945534.00	54980000.00	0.00	55000000.00
921	I.C.D.ROBERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	182612.00	0.00	0.00	827437.00
									MH TOT			0.00	0.00	182612.00	0.00	0.00	827437.00
									GRNT TOT			0.00	0.00	182612.00	0.00	0.00	827437.00
		0094	2701	05	101	03	01	29	Plan			414099.00	0.00	414099.00	856099.00	0.00	856099.00
				21	101	03	01	29	Plan			386704.00	0.00	386704.00	808704.00	0.00	808704.00
				80	799	04	04	37	Plan			230013.00	0.00	230013.00	230013.00	0.00	230013.00
									MH TOT			1030816.00	0.00	1030816.00	1894816.00	0.00	1894816.00
			2702	03	101	03	01	29	Plan			0.00	0.00	0.00	1102115.00	0.00	1102115.00
				03	101	03	02	29	Plan			0.00	0.00	0.00	626000.00	0.00	626000.00
									MH TOT			0.00	0.00	0.00	1728115.00	0.00	1728115.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	2500000.00	0.00	2500000.00
									MH TOT			0.00	0.00	0.00	2500000.00	0.00	2500000.00
			4702	00	101	03	16	24	Plan			0.00	0.00	0.00	19465709.00	0.00	19465709.00
				00	101	04	21	24	Plan			4650572.00	0.00	4650572.00	4685927.00	0.00	4685927.00
									MH TOT			4650572.00	0.00	4650572.00	24151636.00	0.00	24151636.00
									GRNT TOT			5681388.00	0.00	5681388.00	30274567.00	0.00	30274567.00
									DIV TOT			5681388.00	0.00	5864000.00	30274567.00	0.00	31102004.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0094	2701	34	101	03	01	29	Plan			0.00	0.00	0.00	316000.00	0.00	316000.00
									MH TOT			0.00	0.00	0.00	316000.00	0.00	316000.00
			2702	03	101	03	01	29	Plan			229137.00	0.00	229137.00	724075.00	0.00	724075.00
				03	101	03	02	29	Plan			160000.00	0.00	160000.00	432000.00	0.00	432000.00
				03	101	03	03	29	Plan			75000.00	0.00	75000.00	175000.00	0.00	175000.00
									MH TOT			464137.00	0.00	464137.00	1331075.00	0.00	1331075.00
									GRNT TOT			464137.00	0.00	464137.00	1647075.00	0.00	1647075.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	DIV TOT									464137.00	0.00	464137.00	1647075.00	0.00	1647075.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102034.00	0.00	0.00	25677556.00
				MH TOT							0.00	0.00	102034.00	0.00	0.00	25677556.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	68610.00	0.00	0.00	253758.00
				MH TOT							0.00	0.00	68610.00	0.00	0.00	253758.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2849506.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2849506.00
				GRNT TOT							0.00	0.00	170644.00	0.00	0.00	28780820.00
		DIV TOT									0.00	0.00	170644.00	0.00	0.00	28780820.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	47253.00	0.00	0.00	60194.00
				MH TOT							0.00	0.00	47253.00	0.00	0.00	60194.00
				GRNT TOT							0.00	0.00	47253.00	0.00	0.00	60194.00
		0094	4700	20	051	10	13	24	Plan		8763571.00	0.00	8763571.00	38643872.00	0.00	38643872.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	972292.00	0.00	972292.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-668417.00	0.00	-668417.00
				MH TOT							8763571.00	0.00	8763571.00	38947747.00	0.00	38947747.00
				GRNT TOT							8763571.00	0.00	8763571.00	38947747.00	0.00	38947747.00
		DIV TOT									8763571.00	0.00	8810824.00	38947747.00	0.00	39007941.00
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		10642184.00	0.00	10642184.00	30177562.00	0.00	30177562.00
				20	051	10	13	60	Plan		0.00	0.00	0.00	75440.00	0.00	75440.00
				80	799	03	00	37	Plan		-1869253.00	0.00	-1869253.00	-5992849.50	0.00	-5992849.50
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	0.50	0.00	0.50
				80	799	04	04	37	Plan		-772931.00	0.00	-772931.00	-3684712.50	0.00	-3684712.50
				80	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-0.50	0.00	-0.50
				MH TOT							8000000.00	0.00	8000000.00	20575440.00	0.00	20575440.00
				GRNT TOT							8000000.00	0.00	8000000.00	20575440.00	0.00	20575440.00
		DIV TOT									8000000.00	0.00	8000000.00	20575440.00	0.00	20575440.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1836673.00	0.00	0.00	5903700.00
				MH TOT							0.00	0.00	1836673.00	0.00	0.00	5903700.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	412818.00	0.00	0.00	412818.00
				MH TOT							0.00	0.00	412818.00	0.00	0.00	412818.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3844475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3844475.00
				GRNT TOT							0.00	0.00	2249491.00	0.00	0.00	10160993.00
		0094	2701	34	101	03	01	29	Plan		631289.00	0.00	631289.00	1474920.00	0.00	1474920.00
				34	101	03	02	29	Plan		151412.00	0.00	151412.00	151412.00	0.00	151412.00
				34	101	03	04	29	Plan		117552.00	0.00	117552.00	117552.00	0.00	117552.00
				MH TOT							900253.00	0.00	900253.00	1743884.00	0.00	1743884.00
			4701	34	051	10	06	24	Plan		29591076.00	0.00	29591076.00	29591076.00	0.00	29591076.00
				MH TOT							29591076.00	0.00	29591076.00	29591076.00	0.00	29591076.00
				GRNT TOT							30491329.00	0.00	30491329.00	31334960.00	0.00	31334960.00
		DIV TOT									30491329.00	0.00	32740820.00	31334960.00	0.00	41495953.00
928	KANHAR CD 3 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49318.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	49318.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		91553986.00	0.00	91553986.00	218751444.00	0.00	218751444.00				
				80	799	03	00	37	Plan		-465784.00	0.00	-465784.00	-783687.00	0.00	-783687.00				
				80	799	04	04	37	Plan		1365668.00	0.00	1365668.00	7026868.00	0.00	7026868.00				
				MH TOT									92453870.00	0.00	92453870.00	224994625.00	0.00	224994625.00		
						GRNT TOT									92453870.00	0.00	92453870.00	224994625.00	0.00	224994625.00
		DIV TOT									92453870.00	0.00	92453870.00	224994625.00	0.00	225043943.00				
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	145449.00	0.00	0.00	1357036.00				
				MH TOT									0.00	0.00	145449.00	0.00	0.00	1357036.00		
						GRNT TOT									0.00	0.00	145449.00	0.00	1357036.00	
		0094	4700	20	051	10	13	24	Plan		4853125.00	0.00	4853125.00	26166089.00	0.00	26166089.00				
				20	051	10	13	60	Plan		0.00	0.00	0.00	10998713.00	0.00	10998713.00				
				80	799	03	00	37	Plan		192300.00	0.00	192300.00	192300.00	0.00	192300.00				
				80	799	04	04	37	Plan		-555800.00	0.00	-555800.00	-355800.00	0.00	-355800.00				
				MH TOT									4489625.00	0.00	4489625.00	37001302.00	0.00	37001302.00		
						GRNT TOT									4489625.00	0.00	4489625.00	37001302.00	0.00	37001302.00
				DIV TOT									4489625.00	0.00	4635074.00	37001302.00	0.00	38358338.00		
933	Kanhar Canal Project4 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	502388.00	0.00	0.00	1495150.00				
				MH TOT									0.00	0.00	502388.00	0.00	0.00	1495150.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	39960.00	0.00	0.00	255529.00			
				MH TOT									0.00	0.00	39960.00	0.00	0.00	255529.00		
						GRNT TOT									0.00	0.00	542348.00	0.00	1750679.00	
		0094	4700	20	051	10	13	24	Plan		6002594.00	0.00	6002594.00	42228877.00	0.00	42228877.00				
				20	051	10	13	60	Plan		0.00	0.00	0.00	699681.00	0.00	699681.00				
				80	799	03	00	37	Plan		-741814.00	0.00	-741814.00	-973064.00	0.00	-973064.00				
				80	799	04	04	37	Plan		-2270000.00	0.00	-2270000.00	-3199440.00	0.00	-3199440.00				
				MH TOT									2990780.00	0.00	2990780.00	38756054.00	0.00	38756054.00		
				GRNT TOT									2990780.00	0.00	2990780.00	38756054.00	0.00	38756054.00		
		DIV TOT									2990780.00	0.00	3533128.00	38756054.00	0.00	40506733.00				
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13629.00	0.00	0.00	7415821.00				
				MH TOT									0.00	0.00	13629.00	0.00	0.00	7415821.00		
						GRNT TOT									0.00	0.00	13629.00	0.00	7415821.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	11999965.00	0.00	11999965.00				
				MH TOT									0.00	0.00	0.00	11999965.00	0.00	11999965.00		
				4711	01	103	08	40	24	Plan		0.00	0.00	0.00	45399897.00	0.00	45399897.00			
				01	103	09	84	24	Plan		0.00	0.00	0.00	17405974.00	0.00	17405974.00				
				MH TOT									0.00	0.00	0.00	62805871.00	0.00	62805871.00		
						GRNT TOT									0.00	0.00	0.00	74805836.00	0.00	74805836.00
				DIV TOT									0.00	0.00	13629.00	74805836.00	0.00	82221657.00		
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23362.00	0.00	0.00	165951.00				
				MH TOT									0.00	0.00	23362.00	0.00	0.00	165951.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225234.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	225234.00		
						GRNT TOT									0.00	0.00	23362.00	0.00	391185.00	
		0094	2702	03	102	03	00	29	Plan		91618.00	0.00	91618.00	238196.00	0.00	238196.00				
				03	103	03	00	29	Plan		2013004.00	0.00	2013004.00	14098260.00	0.00	14098260.00				
		MH TOT									2104622.00	0.00	2104622.00	14336456.00	0.00	14336456.00				
		4702	00	102	03	01	25	Plan		148524.00	0.00	148524.00	148524.00	0.00	148524.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
937	TUBE WELL DIV ST KABIR NAGAR	0094	4702	00	102	03	05	24	Plan		0.00	0.00	0.00	662853.00	0.00	662853.00		
				00	102	03	20	24	Plan		177840.00	0.00	177840.00	865030.00	0.00	865030.00		
				00	799	03	00	37	Plan		137429.00	0.00	137429.00	-449656.00	0.00	-449656.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00		
				MH TOT									463793.00	0.00	463793.00	1726751.00	0.00	1726751.00
						GRNT TOT							2568415.00	0.00	2568415.00	16063207.00	0.00	16063207.00
		DIV TOT									2568415.00	0.00	2591777.00	16063207.00	0.00	16454392.00		
938	Saryu Nahar Khand, Khalilabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500500.00	0.00	0.00	12052724.00		
				MH TOT									0.00	0.00	500500.00	0.00	0.00	12052724.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	21008524.00
						GRNT TOT							0.00	0.00	500500.00	0.00	0.00	33061248.00
				0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	279379.00	0.00	279379.00
				MH TOT									0.00	0.00	0.00	279379.00	0.00	279379.00
			2701	30	101	03	01	29	Plan		0.00	0.00	0.00	4000389.00	0.00	4000389.00		
				MH TOT									0.00	0.00	0.00	4000389.00	0.00	4000389.00
				GRNT TOT							0.00	0.00	0.00	4279768.00	0.00	4279768.00		
		DIV TOT									0.00	0.00	500500.00	4279768.00	0.00	37341016.00		
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	810750.00	0.00	0.00	2835953.00		
				MH TOT									0.00	0.00	810750.00	0.00	0.00	2835953.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	834055.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	834055.00
						GRNT TOT							0.00	0.00	810750.00	0.00	0.00	3670008.00
				0094	2702	03	103	03	00	29	Plan		2045628.00	0.00	2045628.00	13002277.00	0.00	13002277.00
				MH TOT									2045628.00	0.00	2045628.00	13002277.00	0.00	13002277.00
			4702	00	102	03	01	25	Plan		35760.00	0.00	35760.00	35760.00	0.00	35760.00		
				00	102	03	17	24	Plan		724818.00	0.00	724818.00	3839852.00	0.00	3839852.00		
				00	799	03	00	37	Plan		1050202.00	0.00	1050202.00	3401778.00	0.00	3401778.00		
				00	799	04	04	37	Plan		-1168700.00	0.00	-1168700.00	0.00	0.00	0.00		
				MH TOT									642080.00	0.00	642080.00	7277390.00	0.00	7277390.00
				GRNT TOT							2687708.00	0.00	2687708.00	20279667.00	0.00	20279667.00		
		DIV TOT									2687708.00	0.00	3498458.00	20279667.00	0.00	23949675.00		
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267033.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	267033.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	267033.00
				0094	2701	55	101	03	01	29	Plan		1253594.00	0.00	1253594.00	3087957.00	0.00	3087957.00
				MH TOT									1253594.00	0.00	1253594.00	3087957.00	0.00	3087957.00
				GRNT TOT							1253594.00	0.00	1253594.00	3087957.00	0.00	3087957.00		
		DIV TOT									1253594.00	0.00	1253594.00	3087957.00	0.00	3354990.00		
944	IRRI DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	25124.00	0.00	0.00	66406.00		
				MH TOT									0.00	0.00	25124.00	0.00	0.00	66406.00
						GRNT TOT							0.00	0.00	25124.00	0.00	0.00	66406.00
				0094	2700	09	101	03	01	29	Plan		93803.00	0.00	93803.00	1193803.00	0.00	1193803.00
				MH TOT									93803.00	0.00	93803.00	1193803.00	0.00	1193803.00
			2711	03	103	03	00	29	Plan		309967.00	0.00	309967.00	1209967.00	0.00	1209967.00		
				MH TOT									309967.00	0.00	309967.00	1209967.00	0.00	1209967.00
				GRNT TOT							403770.00	0.00	403770.00	2403770.00	0.00	2403770.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
944	IRRI DIV SULTANPUR	DIV TOT									403770.00	0.00	428894.00	2403770.00	0.00	2470176.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	600729.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	600729.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	59000.00	0.00	0.00	385000.00
				MH TOT							0.00	0.00	59000.00	0.00	0.00	385000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	66994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66994.00
				GRNT TOT							0.00	0.00	59000.00	0.00	0.00	1052723.00
		0094	2702	03	103	03	00	29	Plan		2329917.00	0.00	2329917.00	14865996.00	0.00	14865996.00
				MH TOT							2329917.00	0.00	2329917.00	14865996.00	0.00	14865996.00
			4702	00	102	03	01	25	Plan		600967.00	0.00	600967.00	600967.00	0.00	600967.00
				00	102	03	05	24	Plan		294621.00	0.00	294621.00	294621.00	0.00	294621.00
				00	102	03	20	24	Plan		1292633.00	0.00	1292633.00	4828517.00	0.00	4828517.00
				00	799	03	00	37	Plan		2061766.00	0.00	2061766.00	5246776.00	0.00	5246776.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-2065537.00	0.00	-2065537.00
				MH TOT							4249987.00	0.00	4249987.00	8905344.00	0.00	8905344.00
				GRNT TOT							6579904.00	0.00	6579904.00	23771340.00	0.00	23771340.00
		DIV TOT									6579904.00	0.00	6638904.00	23771340.00	0.00	24824063.00
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	869.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	869.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	101285.00	0.00	0.00	167504.00
				MH TOT							0.00	0.00	101285.00	0.00	0.00	167504.00
				GRNT TOT							0.00	0.00	101285.00	0.00	0.00	168373.00
		0094	2700	09	101	03	01	29	Plan		70000.00	0.00	70000.00	1684902.00	0.00	1684902.00
				MH TOT							70000.00	0.00	70000.00	1684902.00	0.00	1684902.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3497384.00	0.00	3497384.00
				MH TOT							0.00	0.00	0.00	3497384.00	0.00	3497384.00
				GRNT TOT							70000.00	0.00	70000.00	5182286.00	0.00	5182286.00
		DIV TOT									70000.00	0.00	171285.00	5182286.00	0.00	5350659.00
948	S S K 16 SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	72200.00	0.00	0.00	147616.00
				MH TOT							0.00	0.00	72200.00	0.00	0.00	147616.00
				GRNT TOT							0.00	0.00	72200.00	0.00	0.00	147616.00
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1949765.00	0.00	1949765.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	2499943.00	0.00	2499943.00
				MH TOT							0.00	0.00	0.00	4449708.00	0.00	4449708.00
			2711	03	103	03	00	29	Plan		899805.00	0.00	899805.00	5399709.00	0.00	5399709.00
				MH TOT							899805.00	0.00	899805.00	5399709.00	0.00	5399709.00
			4711	03	103	03	05	24	Plan		5269720.00	0.00	5269720.00	31782203.00	0.00	31782203.00
				MH TOT							5269720.00	0.00	5269720.00	31782203.00	0.00	31782203.00
				GRNT TOT							6169525.00	0.00	6169525.00	41631620.00	0.00	41631620.00
		DIV TOT									6169525.00	0.00	6241725.00	41631620.00	0.00	41779236.00
949	IRRIGATION DIVISION II SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	149919.00	0.00	0.00	350799.00
				MH TOT							0.00	0.00	149919.00	0.00	0.00	350799.00
				GRNT TOT							0.00	0.00	149919.00	0.00	0.00	350799.00
		0094	2711	03	103	04	00	29	Plan		221982.00	0.00	221982.00	23680531.00	0.00	23680531.00
				MH TOT							221982.00	0.00	221982.00	23680531.00	0.00	23680531.00
				GRNT TOT							221982.00	0.00	221982.00	23680531.00	0.00	23680531.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
949	IRRIGATION DIVISION II SULTANPUR	DIV TOT									221982.00	0.00	371901.00	23680531.00	0.00	24031330.00
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1058519.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1058519.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	173666.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	173666.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1532185.00
		0094	2702	03	103	03	00	29	Plan		1174460.00	0.00	1174460.00	5928699.00	0.00	5928699.00
				MH TOT							1174460.00	0.00	1174460.00	5928699.00	0.00	5928699.00
			4702	00	102	03	01	25	Plan		55481.00	0.00	55481.00	55481.00	0.00	55481.00
				00	102	03	18	24	Plan		721175.00	0.00	721175.00	1067432.00	0.00	1067432.00
				00	799	03	00	37	Plan		478773.00	0.00	478773.00	557990.00	0.00	557990.00
				00	799	04	04	37	Plan		1638395.00	0.00	1638395.00	1904433.00	0.00	1904433.00
				MH TOT							2893824.00	0.00	2893824.00	3585336.00	0.00	3585336.00
				GRNT TOT							4068284.00	0.00	4068284.00	9514035.00	0.00	9514035.00
		DIV TOT									4068284.00	0.00	4068284.00	9514035.00	0.00	11046220.00
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan		2000581.00	0.00	2000581.00	5199742.00	0.00	5199742.00
				06	101	03	02	29	Plan		2500000.00	0.00	2500000.00	5999995.00	0.00	5999995.00
				06	101	03	04	29	Plan		4993423.00	0.00	4993423.00	4993423.00	0.00	4993423.00
				MH TOT							9494004.00	0.00	9494004.00	16193160.00	0.00	16193160.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00
				GRNT TOT							9494004.00	0.00	9494004.00	20193160.00	0.00	20193160.00
		DIV TOT									9494004.00	0.00	9494004.00	20193160.00	0.00	20193160.00
963	IRRI DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	35155.00	0.00	0.00	35155.00
				MH TOT							0.00	0.00	35155.00	0.00	0.00	35155.00
				GRNT TOT							0.00	0.00	35155.00	0.00	0.00	35155.00
		0094	2700	08	101	03	01	29	Plan		4561004.00	0.00	4561004.00	4577535.00	0.00	4577535.00
				MH TOT							4561004.00	0.00	4561004.00	4577535.00	0.00	4577535.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2499334.00	0.00	2499334.00
				MH TOT							0.00	0.00	0.00	2499334.00	0.00	2499334.00
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	499052.00	0.00	499052.00
				MH TOT							0.00	0.00	0.00	499052.00	0.00	499052.00
				GRNT TOT							4561004.00	0.00	4561004.00	7575921.00	0.00	7575921.00
		DIV TOT									4561004.00	0.00	4596159.00	7575921.00	0.00	7611076.00
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	51613.00	0.00	0.00	151471.00
				MH TOT							0.00	0.00	51613.00	0.00	0.00	151471.00
				GRNT TOT							0.00	0.00	51613.00	0.00	0.00	151471.00
		0094	2711	03	103	04	00	29	Plan		1205170.00	0.00	1205170.00	15762152.00	0.00	15762152.00
				MH TOT							1205170.00	0.00	1205170.00	15762152.00	0.00	15762152.00
				GRNT TOT							1205170.00	0.00	1205170.00	15762152.00	0.00	15762152.00
		DIV TOT									1205170.00	0.00	1256783.00	15762152.00	0.00	15913623.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1581.00	0.00	0.00	1694.00
				MH TOT							0.00	0.00	1581.00	0.00	0.00	1694.00
				GRNT TOT							0.00	0.00	1581.00	0.00	0.00	1694.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
965	TUBE WELL DIV UNNAO	0094	2702	03	102	03	00	29	Plan		480660.00	0.00	480660.00	1178010.00	0.00	1178010.00	
				03	103	03	00	29	Plan		1893251.00	0.00	1893251.00	6281909.00	0.00	6281909.00	
				MH TOT								2373911.00	0.00	2373911.00	7459919.00	0.00	7459919.00
		4702	00	101	04	15	24	Plan		150908.00	0.00	150908.00	150908.00	0.00	150908.00		
				00	102	03	01	25	Plan		766113.00	0.00	766113.00	766113.00	0.00	766113.00	
				00	102	03	05	24	Plan		121530.00	0.00	121530.00	250436.00	0.00	250436.00	
				00	102	03	18	24	Plan		433618.00	0.00	433618.00	467993.00	0.00	467993.00	
				00	799	03	00	37	Plan		2580189.00	0.00	2580189.00	2365632.00	0.00	2365632.00	
				00	799	04	04	37	Plan		96000.00	0.00	96000.00	160000.00	0.00	160000.00	
				00	800	03	01	26	Plan		39708.00	0.00	39708.00	39708.00	0.00	39708.00	
						MH TOT						4188066.00	0.00	4188066.00	4200790.00	0.00	4200790.00
									GRNT TOT		6561977.00	0.00	6561977.00	11660709.00	0.00	11660709.00	
			DIV TOT								6561977.00	0.00	6563558.00	11660709.00	0.00	11662403.00	
		966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	26410.00	0.00	0.00
				MH TOT							0.00	0.00	26410.00	0.00	0.00	90006.00	
							GRNT TOT		0.00	0.00	26410.00	0.00	0.00	90006.00			
0094	2700			08	101	03	01	29	Plan		2493583.00	0.00	2493583.00	5523353.00	0.00	5523353.00	
				MH TOT							2493583.00	0.00	2493583.00	5523353.00	0.00	5523353.00	
2711	03			103	03	00	29	Plan		0.00	0.00	0.00	3999997.00	0.00	3999997.00		
				MH TOT							0.00	0.00	0.00	3999997.00	0.00	3999997.00	
4711	01			052	05	00	26	Plan		0.00	0.00	0.00	199583.00	0.00	199583.00		
				MH TOT							0.00	0.00	0.00	199583.00	0.00	199583.00	
							GRNT TOT		2493583.00	0.00	2493583.00	9722933.00	0.00	9722933.00			
	DIV TOT								2493583.00	0.00	2519993.00	9722933.00	0.00	9812939.00			
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31762.00	0.00	0.00	1725374.00	
				MH TOT							0.00	0.00	31762.00	0.00	0.00	1725374.00	
							GRNT TOT		0.00	0.00	31762.00	0.00	0.00	1725374.00			
		0094	2702	03	103	03	00	29	Plan		2687377.00	0.00	2687377.00	15938760.00	0.00	15938760.00	
				MH TOT							2687377.00	0.00	2687377.00	15938760.00	0.00	15938760.00	
		4702	00	102	03	01	25	Plan		151250.00	0.00	151250.00	151250.00	0.00	151250.00		
				00	102	03	20	24	Plan		0.00	0.00	0.00	171829.00	0.00	171829.00	
				00	799	03	00	37	Plan		-299507.00	0.00	-299507.00	-375577.00	0.00	-375577.00	
				00	799	04	04	37	Plan		20000.00	0.00	20000.00	1140000.00	0.00	1140000.00	
				MH TOT							-128257.00	0.00	-128257.00	1087502.00	0.00	1087502.00	
					GRNT TOT		2559120.00	0.00	2559120.00	17026262.00	0.00	17026262.00					
	DIV TOT								2559120.00	0.00	2590882.00	17026262.00	0.00	18751636.00			
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	425281.00	0.00	0.00	1079477.00	
				MH TOT							0.00	0.00	425281.00	0.00	0.00	1079477.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2511600.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	2511600.00	
							GRNT TOT		0.00	0.00	425281.00	0.00	0.00	3591077.00			
		0094	4702	00	102	03	05	24	Plan		2534235.00	0.00	2534235.00	2817772.00	0.00	2817772.00	
				00	102	03	20	24	Plan		7200147.00	0.00	7200147.00	17190750.00	0.00	17190750.00	
				00	799	03	00	37	Plan		-7734382.00	0.00	-7734382.00	-960445.00	0.00	-960445.00	
				00	799	04	04	37	Plan		-2000000.00	0.00	-2000000.00	-3000.00	0.00	-3000.00	
				MH TOT							0.00	0.00	0.00	19045077.00	0.00	19045077.00	
					GRNT TOT		0.00	0.00	0.00	19045077.00	0.00	19045077.00					

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
986	TUBE WELL C D VARANASI	DIV TOT									0.00	0.00	425281.00	19045077.00	0.00	22636154.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	324072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	324072.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	324072.00
		0094	2701	27	101	03	03	29	Plan		0.00	0.00	0.00	3329136.00	0.00	3329136.00
				28	101	03	03	29	Plan		624906.00	0.00	624906.00	6850757.00	0.00	6850757.00
				36	101	03	03	29	Plan		0.00	0.00	0.00	1399939.00	0.00	1399939.00
				55	101	03	03	29	Plan		2639871.00	0.00	2639871.00	6366009.00	0.00	6366009.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	73192.00	0.00	73192.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-73192.00	0.00	-73192.00
				MH TOT							3264777.00	0.00	3264777.00	17945841.00	0.00	17945841.00
			4701	27	051	10	14	24	Plan		5149864.00	0.00	5149864.00	5149864.00	0.00	5149864.00
				28	051	10	14	24	Plan		637313.00	0.00	637313.00	637313.00	0.00	637313.00
				80	799	03	00	37	Plan		-31439.00	0.00	-31439.00	-270479.00	0.00	-270479.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	73192.00	0.00	73192.00
				80	799	04	04	37	Plan		6024868.00	0.00	6024868.00	6024868.00	0.00	6024868.00
				MH TOT							11780606.00	0.00	11780606.00	11614758.00	0.00	11614758.00
				GRNT TOT							15045383.00	0.00	15045383.00	29560599.00	0.00	29560599.00
		DIV TOT									15045383.00	0.00	15045383.00	29560599.00	0.00	29884671.00
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan		6423913.00	0.00	6423913.00	20475296.00	0.00	20475296.00
				MH TOT							6423913.00	0.00	6423913.00	20475296.00	0.00	20475296.00
			4702	00	101	04	15	24	Plan		999998.00	0.00	999998.00	999998.00	0.00	999998.00
				MH TOT							999998.00	0.00	999998.00	999998.00	0.00	999998.00
				GRNT TOT							7423911.00	0.00	7423911.00	21475294.00	0.00	21475294.00
		DIV TOT									7423911.00	0.00	7423911.00	21475294.00	0.00	21475294.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	295397.00	0.00	0.00	428452.00
				MH TOT							0.00	0.00	295397.00	0.00	0.00	428452.00
				GRNT TOT							0.00	0.00	295397.00	0.00	0.00	428452.00
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	579885.00	0.00	579885.00
				24	101	03	02	29	Plan		271925.00	0.00	271925.00	271925.00	0.00	271925.00
				27	101	03	01	29	Plan		0.00	0.00	0.00	5000459.00	0.00	5000459.00
				27	101	03	02	29	Plan		4238832.00	0.00	4238832.00	4238832.00	0.00	4238832.00
				28	101	03	01	29	Plan		288171.00	0.00	288171.00	5108192.00	0.00	5108192.00
				80	800	15	01	29	Plan		15062567.00	0.00	15062567.00	15062567.00	0.00	15062567.00
				MH TOT							19861495.00	0.00	19861495.00	30261860.00	0.00	30261860.00
			4701	28	051	10	14	24	Plan		2124653.00	0.00	2124653.00	3196084.00	0.00	3196084.00
				97	051	10	14	24	Plan		10856201.00	0.00	10856201.00	18550869.00	0.00	18550869.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00
				MH TOT							12980854.00	0.00	12980854.00	21846953.00	0.00	21846953.00
				GRNT TOT							32842349.00	0.00	32842349.00	52108813.00	0.00	52108813.00
		DIV TOT									32842349.00	0.00	33137746.00	52108813.00	0.00	52537265.00
993	SON MECH C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	882.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	882.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	882.00
		0094	2701	06	101	03	03	29	Plan		190000.00	0.00	190000.00	654331.00	0.00	654331.00
				29	101	03	03	29	Plan		2204052.00	0.00	2204052.00	5516000.00	0.00	5516000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
993	SON MECH C D VARANASI	0094	2701	33	101	03	03	29	Plan		2629034.00	0.00	2629034.00	6606122.00	0.00	6606122.00		
				34	101	03	03	29	Plan		2055011.00	0.00	2055011.00	5053475.00	0.00	5053475.00		
				MH TOT								7078097.00	0.00	7078097.00	17829928.00	0.00	17829928.00	
			4701	33	051	10	06	24	Plan		14687406.00	0.00	14687406.00	14687406.00	0.00	14687406.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	124052.00	0.00	124052.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-350752.00	0.00	-350752.00		
				MH TOT								14687406.00	0.00	14687406.00	14460706.00	0.00	14460706.00	
				GRNT TOT									21765503.00	0.00	21765503.00	32290634.00	0.00	32290634.00
			DIV TOT									21765503.00	0.00	21765503.00	32290634.00	0.00	32291516.00	
		994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1115168.00	0.00	0.00	9927772.00
				MH TOT								0.00	0.00	1115168.00	0.00	0.00	9927772.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103538.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	103538.00	
	8782			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4847000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	4847000.00	
				GRNT TOT									0.00	0.00	1115168.00	0.00	0.00	14878310.00
	0094			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1182496.00	0.00	1182496.00	
					03	101	03	03	29	Plan		132960.00	0.00	132960.00	132960.00	0.00	132960.00	
				MH TOT								132960.00	0.00	132960.00	1315456.00	0.00	1315456.00	
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	8970880.00	0.00	8970880.00			
		MH TOT								0.00	0.00	0.00	8970880.00	0.00	8970880.00			
		4701	34	051	10	06	24	Plan		55524000.00	0.00	55524000.00	55524000.00	0.00	55524000.00			
			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
			80	799	04	04	37	Plan		0.00	0.00	0.00	24965.00	0.00	24965.00			
		MH TOT								55524000.00	0.00	55524000.00	55548965.00	0.00	55548965.00			
		4711	01	103	09	84	24	Plan		36923.00	0.00	36923.00	27569147.00	0.00	27569147.00			
			03	103	03	05	24	Plan		169547.00	0.00	169547.00	7683738.00	0.00	7683738.00			
		MH TOT								206470.00	0.00	206470.00	35252885.00	0.00	35252885.00			
		GRNT TOT									55863430.00	0.00	55863430.00	101088186.00	0.00	101088186.00		
	DIV TOT									55863430.00	0.00	56978598.00	101088186.00	0.00	115966496.00			
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2194860.00	0.00	0.00	10866123.00		
				MH TOT								0.00	0.00	2194860.00	0.00	0.00	10866123.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	231625.00	0.00	0.00	231625.00		
				MH TOT								0.00	0.00	231625.00	0.00	0.00	231625.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8318400.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	8318400.00	
				GRNT TOT									0.00	0.00	2426485.00	0.00	0.00	19416148.00
			0094	2700	08	101	03	03	29	Plan		1197169.00	0.00	1197169.00	3922000.00	0.00	3922000.00	
					09	101	03	03	29	Plan		2508554.00	0.00	2508554.00	15320000.00	0.00	15320000.00	
					17	101	03	01	29	Plan		1192763.00	0.00	1192763.00	1192763.00	0.00	1192763.00	
			17	101	03	03	29	Plan		1248870.00	0.00	1248870.00	5100000.00	0.00	5100000.00			
		MH TOT								6147356.00	0.00	6147356.00	25534763.00	0.00	25534763.00			
		2701	05	101	03	03	29	Plan		1182101.00	0.00	1182101.00	4250000.00	0.00	4250000.00			
			06	101	03	03	29	Plan		0.00	0.00	0.00	2013000.00	0.00	2013000.00			
			10	101	03	03	29	Plan		407884.00	0.00	407884.00	1410236.00	0.00	1410236.00			
			13	101	03	03	29	Plan		836576.00	0.00	836576.00	1696336.00	0.00	1696336.00			
			21	101	03	03	29	Plan		0.00	0.00	0.00	2487996.00	0.00	2487996.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021														
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND												
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0094	2701	23	101	03	03	29	Plan		0.00	0.00	0.00	124000.00	0.00	124000.00												
				24	101	03	03	29	Plan		0.00	0.00	0.00	1412809.00	0.00	1412809.00												
				26	101	03	03	29	Plan		0.00	0.00	0.00	389000.00	0.00	389000.00												
				51	101	03	03	29	Plan		0.00	0.00	0.00	184384.00	0.00	184384.00												
				57	101	03	03	29	Plan		0.00	0.00	0.00	691000.00	0.00	691000.00												
				82	101	03	03	29	Plan		0.00	0.00	0.00	898000.00	0.00	898000.00												
				MH TOT										2426561.00	0.00	2426561.00	15556761.00	0.00	15556761.00									
		4700	97	051	10	14	24	Plan				0.00	0.00	0.00	7309326.00	0.00	7309326.00											
												MH TOT								0.00	0.00	0.00	7309326.00	0.00	7309326.00			
		4701	93	051	05	14	24	Plan				0.00	0.00	0.00	15380694.00	0.00	15380694.00											
												80	799	03	00	37	Plan		-125447.00	0.00	-125447.00	-67822.00	0.00	-67822.00				
												80	799	04	04	37	Plan		0.00	0.00	0.00	-24161.00	0.00	-24161.00				
		MH TOT										-125447.00	0.00	-125447.00	15288711.00	0.00	15288711.00											
		4702	00	800	03	02	26	Plan				787920.00	0.00	787920.00	787920.00	0.00	787920.00											
												MH TOT								787920.00	0.00	787920.00	787920.00	0.00	787920.00			
		4711	01	103	06	05	24	Plan				0.00	0.00	0.00	99124000.00	0.00	99124000.00											
												01	103	09	84	24	Plan		16407716.00	0.00	16407716.00	162477997.00	0.00	162477997.00				
												MH TOT								16407716.00	0.00	16407716.00	261601997.00	0.00	261601997.00			
								GRNT TOT				25644106.00	0.00	25644106.00	326079478.00	0.00	326079478.00											
		DIV TOT										25644106.00	0.00	28070591.00	326079478.00	0.00	345495626.00											
		996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14585771.00	0.00	0.00	34735246.00										
						MH TOT								0.00	0.00	14585771.00	0.00	0.00	34735246.00									
						8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	48590.00							
MH TOT																						0.00	0.00	0.00	0.00	0.00	48590.00	
8782	00					102	01	03	xx	None				0.00	0.00	2000000.00	0.00	0.00	23250800.00									
														MH TOT								0.00	0.00	2000000.00	0.00	0.00	23250800.00	
										GRNT TOT				0.00	0.00	16585771.00	0.00	0.00	58034636.00									
0094	2701			24	101	03	01	29	Plan				0.00	0.00	0.00	500000.00	0.00	500000.00										
													29	101	03	01	29	Plan		0.00	0.00	0.00	2300000.00	0.00	2300000.00			
													80	800	15	01	29	Plan		3694520.00	0.00	3694520.00	3694520.00	0.00	3694520.00			
													80	800	16	01	42	Plan		58500.00	0.00	58500.00	58500.00	0.00	58500.00			
													MH TOT										3753020.00	0.00	3753020.00	6553020.00	0.00	6553020.00
													2711	01	103	03	00	29	Plan				0.00	0.00	0.00	2000000.00	0.00	2000000.00
																							03	103	03	00	29	Plan
				MH TOT								0.00											0.00	0.00	6500000.00	0.00	6500000.00	
				4701	29	051	10	14	24	Plan				488000.00	0.00	488000.00	6971265.00	0.00	6971265.00									
														97	051	10	14	24	Plan		122156.00	0.00	122156.00	7823000.00	0.00	7823000.00		
														MH TOT								610156.00	0.00	610156.00	14794265.00	0.00	14794265.00	
				4711	01	103	23	00	24	Plan				19191285.00	0.00	19191285.00	168874667.00	0.00	168874667.00									
														03	103	07	00	24	Plan		0.00	0.00	0.00	24710805.00	0.00	24710805.00		
														MH TOT								19191285.00	0.00	19191285.00	193585472.00	0.00	193585472.00	
										GRNT TOT				23554461.00	0.00	23554461.00	221432757.00	0.00	221432757.00									
				DIV TOT										23554461.00	0.00	40140232.00	221432757.00	0.00	279467393.00									
		GRAND TOTAL:										5522373771.00	0.00	6613199101.00	53404136134.57	0.00	60454145600.57											

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
001	TUBEWELL DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	62364.00
		8782	00	102	02	04	xx	NONE	4068893.00	16729681.00
		DIV TOT:							4068893.00	16792045.00
002	TUBE WELL CONST DIV AGRA	8782	00	102	02	04	xx	NONE	9296741.00	40941074.00
		DIV TOT:							9296741.00	40941074.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
		DIV TOT:							0.00	92664.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	39676230.00	66637343.00
		DIV TOT:							39676230.00	66637343.00
015	FLOOD DIVISION SRAVASTI	8782	00	102	02	04	xx	NONE	26432956.00	98724160.00
		DIV TOT:							26432956.00	98724160.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	7771596.00	107080987.00
		DIV TOT:							7771596.00	107080987.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	04	xx	NONE	6824936.00	20450263.00
		DIV TOT:							6824936.00	20450263.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	856687.00
		8671	00	101	xx	xx	xx	NONE	0.00	769137.00
		8782	00	102	02	04	xx	NONE	10065829.00	16495704.00
		DIV TOT:							10065829.00	18121528.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	506318.00	7000000.00
		DIV TOT:							506318.00	7000000.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	62062.00	465701.00
		8782	00	102	02	04	xx	NONE	175898984.00	473687325.00
		DIV TOT:							175961046.00	474153026.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	2919870.00
		8782	00	102	02	04	xx	NONE	8449153.00	183313543.00
		DIV TOT:							8449153.00	186233413.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	16000000.00	161091000.00
		8782	00	102	02	03	xx	NONE	0.00	35496868.00
		8782	00	102	02	04	xx	NONE	13018493.00	26517713.00
		DIV TOT:							173018493.00	223105581.00
051	IRRI DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	4438805.00	14915318.00
		DIV TOT:							4438805.00	14915318.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	560790.00
		8782	00	102	02	03	xx	NONE	0.00	560790.00
		8782	00	102	02	04	xx	NONE	2204984.00	17110835.00
		DIV TOT:							2204984.00	18232415.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	03	xx	NONE	1116060.00	1116060.00
		8782	00	102	02	04	xx	NONE	8890107.00	29349325.00
		DIV TOT:							10006167.00	30465385.00
054	TUBEWELL DIV 3 ALLAHABAD	8782	00	102	02	04	xx	NONE	6648469.00	21837083.00
		DIV TOT:							6648469.00	21837083.00
055	TUBEWELL CONST. DIV. ALLAHABAD	8782	00	102	02	04	xx	NONE	16166914.00	54146162.00
		DIV TOT:							16166914.00	54146162.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
057	BAN SAGAR CCD 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	699771.00	1699654.00
		DIV TOT:							699771.00	1699654.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1940.00
		DIV TOT:							0.00	1940.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5750.00	232110.00
		8671	00	101	xx	xx	xx	NONE	0.00	6160.00
		8782	00	102	02	03	xx	NONE	0.00	285392.00
		8782	00	102	02	04	xx	NONE	24150973.00	43430861.00
		DIV TOT:							24156723.00	43954523.00
061	LIFT IRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	19500.00
		8782	00	102	02	04	xx	NONE	158245.00	4050852.00
		DIV TOT:							158245.00	4089852.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1337636.00	4758220.00
		8782	00	102	02	03	xx	NONE	0.00	13623021.00
		8782	00	102	02	04	xx	NONE	5262935.00	57435446.00
		DIV TOT:							6600571.00	75816687.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4076904.00	19321137.00
		8671	00	101	xx	xx	xx	NONE	38590.00	99209.00
		8782	00	102	02	03	xx	NONE	1341942.00	42247605.00
		DIV TOT:							5457436.00	61667951.00
065	SSK 39 ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	211401.00
		8782	00	102	02	04	xx	NONE	16230281.00	23229166.00
		DIV TOT:							16230281.00	23440567.00
066	TONS PUMP CANAL ALLAHABAD	8782	00	102	02	04	xx	NONE	8777854.00	13771177.00
		DIV TOT:							8777854.00	13771177.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	10076313.00
		8782	00	102	02	04	xx	NONE	82866574.00	129562401.00
		DIV TOT:							82866574.00	139638714.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	10882063.00	12503958.00
		DIV TOT:							10882063.00	12503958.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8671	00	101	xx	xx	xx	NONE	0.00	46418.00
		8782	00	102	02	03	xx	NONE	263605.00	196189771.00
		8782	00	102	02	04	xx	NONE	863906.00	8288371.00
		DIV TOT:							1127511.00	204524560.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8671	00	101	xx	xx	xx	NONE	0.00	31500.00
		8782	00	102	02	03	xx	NONE	162970.00	277330.00
		8782	00	102	02	04	xx	NONE	3505251.00	18644488.00
		DIV TOT:							3668221.00	18953318.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	406900.00
		8782	00	102	02	04	xx	NONE	4965621.00	13542616.00
		DIV TOT:							4965621.00	13949516.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	24713502.00
		8671	00	101	xx	xx	xx	NONE	0.00	250420.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
107	IRRG DIV DIBYAPUR AURIAYA	8782	00	102	02	03	xx	NONE	6623581.00	23176795.00
		8782	00	102	02	04	xx	NONE	14499643.00	67499104.00
		DIV TOT:							21123224.00	115639821.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1378915.00	2684565.57
		8671	00	101	xx	xx	xx	NONE	292740.00	292740.00
		8782	00	102	02	03	xx	NONE	0.00	338782.00
		8782	00	102	02	04	xx	NONE	5461363.00	18692867.00
		DIV TOT:							7133018.00	22008954.57
114	FLOOD DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	197899.00
		8782	00	102	02	04	xx	NONE	18396502.00	95308825.00
		DIV TOT:							18396502.00	95506724.00
115	SSK 23 AZAMGARH	8782	00	102	02	04	xx	NONE	10843830.00	20888511.00
		DIV TOT:							10843830.00	20888511.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	8492326.00	20178303.00
		DIV TOT:							8492326.00	20178303.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	04	xx	NONE	5709109.00	17567667.00
		DIV TOT:							5709109.00	17683442.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	288000.00	645731.00
		8671	00	101	xx	xx	xx	NONE	0.00	349082.00
		8782	00	102	02	04	xx	NONE	7060242.00	16003966.00
		DIV TOT:							7348242.00	16998779.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	2249177.00	12040119.00
		DIV TOT:							2249177.00	12040119.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	7202875.00	69052000.00
		DIV TOT:							7202875.00	69052000.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	47334.00
		8671	00	101	xx	xx	xx	NONE	0.00	47334.00
		8782	00	102	02	04	xx	NONE	9177401.00	34645954.00
		DIV TOT:							9177401.00	34740622.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	264382.00	399333.00
		8671	00	101	xx	xx	xx	NONE	199995.00	213298.00
		8782	00	102	02	04	xx	NONE	8088688.00	12975200.00
		DIV TOT:							8553065.00	13587831.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	348819.00	526301.00
		8671	00	101	xx	xx	xx	NONE	23271.00	292798.00
		8782	00	102	02	04	xx	NONE	7426021.00	11674960.00
		DIV TOT:							7798111.00	12494059.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	65743.00	1004084.00
		8671	00	101	xx	xx	xx	NONE	0.00	96125.00
		8782	00	102	02	03	xx	NONE	0.00	1065699.00
		8782	00	102	02	04	xx	NONE	2550557.00	17821116.00
		DIV TOT:							2616300.00	19987024.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	158491.00

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139	TW DIV NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	195000.00	195000.00
		8671	xx	xxx	xx	xx	xx	NONE	0.00	50000.00
		8782	00	102	02	04	xx	NONE	365286.00	12306177.00
		DIV TOT:							560286.00	12709668.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	172298.00
		8671	00	101	xx	xx	xx	NONE	0.00	59000.00
		8782	00	102	02	04	xx	NONE	17962805.00	230669045.00
		DIV TOT:							17962805.00	230900343.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	222550.00
		8782	00	102	02	04	xx	NONE	9977311.00	20256141.00
		DIV TOT:							9977311.00	20478691.00
144	SNK III BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	116567.00
		8782	00	102	02	04	xx	NONE	5241803.00	31301636.00
		DIV TOT:							5241803.00	31418203.00
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	51143.00	179745.00
		8671	00	101	xx	xx	xx	NONE	0.00	169435.00
		8782	00	102	02	04	xx	NONE	1059436.00	8706961.00
		DIV TOT:							1110579.00	9056141.00
146	SNK 4 BAHRAICH	8671	00	101	xx	xx	xx	NONE	26400.00	98721.00
		8782	00	102	02	04	xx	NONE	17517208.00	195783658.00
		DIV TOT:							17543608.00	195882379.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	41677.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	04	xx	NONE	16810.00	65825649.00
		DIV TOT:							16810.00	65867860.00
166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	16500.00	35950.00
		8782	00	102	02	04	xx	NONE	744595.00	82351770.00
		DIV TOT:							761095.00	82387720.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	8449944.00	20525374.00
		DIV TOT:							8449944.00	20525374.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	4042774.00	4604158.00
		8671	00	101	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	04	xx	NONE	114590119.00	405547259.00
		DIV TOT:							118707893.00	410226417.00
180	BAN KHAND BALRAMPUR	8443	00	108	xx	xx	xx	NONE	184823.00	184823.00
		8782	00	102	02	04	xx	NONE	27654386.00	191299231.00
		DIV TOT:							27839209.00	191484054.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	3709.00	15465.00
		8782	00	102	02	04	xx	NONE	2519696.00	12873209.00
		DIV TOT:							2523405.00	12888674.00
183	SARYU DRAIN DIV II BALRAMPUR	8782	00	102	02	04	xx	NONE	99883.00	23099871.00
		DIV TOT:							99883.00	23099871.00
184	SNK I BALRAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	122419.00
		8782	00	102	02	04	xx	NONE	9927755.00	11484880.00

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184	SNK I BALRAMPUR	DIV TOT:							9927755.00	11607299.00
186	SNK III BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							0.00	2000000.00
187	SARYU CAN DIV 4 BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	367995.00
		DIV TOT:							0.00	367995.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	160000.00	1799644.00
		8782	00	102	02	04	xx	NONE	20357550.00	169999950.00
		DIV TOT:							20517550.00	171799594.00
190	Saryu Nahar Khand 7, Balrampur	8782	00	102	02	04	xx	NONE	1647592.00	5000000.00
		DIV TOT:							1647592.00	5000000.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	3872505.00	15282632.00
		DIV TOT:							3872505.00	15282632.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	936000.00
		8782	00	102	02	03	xx	NONE	976374.00	1606275.00
		8782	00	102	02	04	xx	NONE	2294390.00	18489744.00
		DIV TOT:							3270764.00	21032019.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	540480.00
		8782	00	102	02	03	xx	NONE	0.00	8530260.00
		8782	00	102	02	04	xx	NONE	2355520.00	10143708.00
		DIV TOT:							2355520.00	19214448.00
202	KEN CANAL DIV BANDA	8443	00	108	xx	xx	xx	NONE	2752000.00	2802000.00
		8782	00	102	02	04	xx	NONE	16035025.00	26520067.00
		DIV TOT:							18787025.00	29322067.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	3602.00	279460.00
		8671	00	101	xx	xx	xx	NONE	0.00	159960.00
		8782	00	102	02	04	xx	NONE	610896.00	10022268.00
		DIV TOT:							614498.00	10461688.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	77232914.00	347391471.00
		DIV TOT:							77232914.00	347391471.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	4994592.00	14755250.00
		DIV TOT:							4994592.00	14755250.00
212	SARDA CANAL DIV BARABANKI	8782	00	102	02	04	xx	NONE	4027465.00	20318498.00
		DIV TOT:							4027465.00	20318498.00
221	IRRI DIV BAREILLY	8782	00	102	02	04	xx	NONE	3961991.00	9524971.00
		DIV TOT:							3961991.00	9524971.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1137770.00
		8782	00	102	02	03	xx	NONE	0.00	900070.00
		8782	00	102	02	04	xx	NONE	7102671.00	26812491.00
		DIV TOT:							7102671.00	28850331.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	50241.00
		8782	00	102	02	03	xx	NONE	0.00	50241.00
		8782	00	102	02	04	xx	NONE	6819105.00	17923432.00
		DIV TOT:							6819105.00	18023914.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	11519200.00	47756279.00

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226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	12636973.00	96576563.00
		DIV TOT:							24156173.00	144332842.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	03	xx	NONE	2235732.00	2235732.00
		8782	00	102	02	04	xx	NONE	4248111.00	27561554.00
		DIV TOT:							6483843.00	29797286.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	7325466.00	18403466.00
		DIV TOT:							7325466.00	18403466.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	133630.00	133630.00
		8782	00	102	02	04	xx	NONE	5099394.00	53870777.00
		DIV TOT:							5233024.00	54004407.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	112331.00	234730.00
		8782	00	102	02	04	xx	NONE	6188985.00	14973989.00
		DIV TOT:							6301316.00	15208719.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	1602959.00	19358023.00
		8671	00	101	xx	xx	xx	NONE	0.00	489565.00
		8782	00	102	02	04	xx	NONE	38580260.00	423097198.00
		DIV TOT:							40183219.00	442944786.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	1111360.00	22165337.00
		8782	00	102	02	03	xx	NONE	0.00	23007683.00
		8782	00	102	02	04	xx	NONE	80869990.00	140807630.00
		DIV TOT:							81981350.00	185980650.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	47060821.00	627127055.00
		DIV TOT:							47060821.00	627127055.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	358435.00	627249.00
		8782	00	102	02	03	xx	NONE	0.00	2001800.00
		8782	00	102	02	04	xx	NONE	13506342.00	100000000.00
		DIV TOT:							13864777.00	102629049.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	8997304.00	32292343.00
		DIV TOT:							8997304.00	32292343.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	572100.00	786000.00
		8671	00	101	xx	xx	xx	NONE	213900.00	213900.00
		8782	00	102	02	04	xx	NONE	14177629.00	26756586.00
		DIV TOT:							14963629.00	27756486.00
268	MGCC DIV 5 BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	10409.00
		8671	00	101	xx	xx	xx	NONE	4596.00	4596.00
		8782	00	102	02	04	xx	NONE	78397395.00	313454631.00
		DIV TOT:							78401991.00	313469636.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	3499907.00	19594399.00
		DIV TOT:							3499907.00	19594399.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	13943404.00	26449288.00
		DIV TOT:							13943404.00	26449288.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	81941169.00	361234530.00

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276	MGCC DIV-7 BIJNORE	DIV TOT:							81941169.00	361234530.00
286	TW DIV NORTH BULANDBHAHAR	8782	00	102	02	03	xx	NONE	0.00	1146208.00
		8782	00	102	02	04	xx	NONE	4274191.00	18080516.00
		DIV TOT:							4274191.00	19226724.00
294	UMBGC DN KHURJA BULANDBHAHAR	8443	00	108	xx	xx	xx	NONE	500000.00	74504457.00
		8782	00	102	02	03	xx	NONE	4507314.00	27187953.00
		8782	00	102	02	04	xx	NONE	29950170.00	229254080.00
		DIV TOT:							34957484.00	330946490.00
295	MGCC DIV 10 BULANDBHAHAR	8443	00	108	xx	xx	xx	NONE	210052.00	398293.00
		8782	00	102	02	03	xx	NONE	0.00	153253.00
		8782	00	102	02	04	xx	NONE	79736985.00	565445203.00
		DIV TOT:							79947037.00	565996749.00
298	BDGC DIV BULANDBHAHAR	8443	00	108	xx	xx	xx	NONE	839780.00	117397505.00
		8782	00	102	02	03	xx	NONE	4995892.00	93054135.00
		8782	00	102	02	04	xx	NONE	13122417.00	24863973.00
		DIV TOT:							18958089.00	235315613.00
299	MGCC DIV-8 BULANDBHAHAR	8671	00	101	xx	xx	xx	NONE	0.00	2094310.00
		8782	00	102	02	04	xx	NONE	63746733.00	553480442.00
		DIV TOT:							63746733.00	555574752.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	714500.00
		8782	00	102	02	04	xx	NONE	4322980.00	26732563.00
		DIV TOT:							4322980.00	27447063.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	8443	00	108	xx	xx	xx	NONE	200.00	236.00
		8782	00	102	02	04	xx	NONE	827154.00	3761785.00
		DIV TOT:							827354.00	3762021.00
341	IRRI DIV KARVI CHITRAKOOT	8671	00	101	xx	xx	xx	NONE	0.00	218837.00
		8782	00	102	02	04	xx	NONE	5293180.00	9447485.00
		DIV TOT:							5293180.00	9666322.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	194300.00
		8782	00	102	02	03	xx	NONE	0.00	9852651.00
		8782	00	102	02	04	xx	NONE	7833512.00	101844639.00
		DIV TOT:							7833512.00	111891590.00
345	Tube Well Div Amethi	8782	00	102	02	04	xx	NONE	3871779.00	10733161.00
		DIV TOT:							3871779.00	10733161.00
372	SSK 41 Gauriganj, Amethi	8443	00	108	xx	xx	xx	NONE	2244.00	2244.00
		8671	00	101	xx	xx	xx	NONE	10647.00	39167.00
		8782	00	102	02	04	xx	NONE	5311415.00	10258696.00
		DIV TOT:							5324306.00	10300107.00
402	IRRI DIV 2 DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	124325.00
		8782	00	102	02	04	xx	NONE	15917448.00	41938850.00
		DIV TOT:							15917448.00	42063175.00
403	T W MAINT DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	161800.00
		8782	00	102	02	04	xx	NONE	4234417.00	17115457.00
		DIV TOT:							4234417.00	17277257.00

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404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	3680185.00	16940672.00
		DIV TOT:							3680185.00	16940672.00
405	FLOOD WORKS DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	221000.00
		8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	48354715.00	370969302.00
		DIV TOT:							48354715.00	371363199.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	672167.00	130932433.00
		8782	00	102	02	03	xx	NONE	14551728.00	432113491.00
		8782	00	102	02	04	xx	NONE	6212847.00	36349620.00
		DIV TOT:							21436742.00	599395544.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	232350.00	232350.00
		8671	00	101	xx	xx	xx	NONE	0.00	435000.00
		8782	00	102	02	04	xx	NONE	6067074.00	14432032.00
		DIV TOT:							6299424.00	15099382.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	999396.00	14999389.00
		DIV TOT:							999396.00	14999389.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	902443.00
		8671	00	101	xx	xx	xx	NONE	5.00	326605.00
		8782	00	102	02	04	xx	NONE	935668.00	14016061.00
		DIV TOT:							935673.00	15245109.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	6963953.00	20362547.00
		DIV TOT:							6963953.00	20362547.00
429	IRRI DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	919.00	919.00
		8782	00	102	02	04	xx	NONE	3999946.00	24999729.00
		DIV TOT:							4000865.00	25000648.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	764241.00	1736514.00
		8782	00	102	02	03	xx	NONE	0.00	223600.00
		8782	00	102	02	04	xx	NONE	1689360.00	17824793.00
		DIV TOT:							2453601.00	19784907.00
432	L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	0.00	464110.00
		8782	00	102	02	04	xx	NONE	4797584.00	45340630.00
		DIV TOT:							4797584.00	45804740.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	15150.00	85315.00
		8671	00	101	xx	xx	xx	NONE	26575.00	101098.00
		8782	00	102	02	04	xx	NONE	5560288.00	12811808.00
		DIV TOT:							5602013.00	12998221.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	28521123.00
		8782	00	102	02	04	xx	NONE	2586295.00	19957919.00
		DIV TOT:							2586295.00	48479042.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	12284743.00	14824083.00
		8671	00	101	xx	xx	xx	NONE	0.00	49912.00
		8782	00	102	02	03	xx	NONE	577919.00	28475518.00
		8782	00	102	02	04	xx	NONE	12737643.00	59442133.00
		DIV TOT:							25600305.00	102791646.00

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443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	633806.00
		8782	00	102	02	03	xx	NONE	0.00	629500.00
		8782	00	102	02	04	xx	NONE	1571322.00	18462163.00
		DIV TOT:							1571322.00	19725469.00
444	TUBE WELL CON DN FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	209374.00
		8782	00	102	02	04	xx	NONE	7219617.00	35840630.00
		DIV TOT:							7219617.00	36050004.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	2205664.00
		8782	00	102	02	04	xx	NONE	6594004.00	15986275.00
		DIV TOT:							6594004.00	18191939.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	3610988.00	47581978.00
		8782	00	102	02	04	xx	NONE	7037508.00	41839666.00
		DIV TOT:							10648496.00	89421644.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1704000.00	10617000.00
		8782	00	102	02	03	xx	NONE	4310151.00	44607859.00
		DIV TOT:							6014151.00	55224859.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	3909290.00	20982175.00
		DIV TOT:							3909290.00	20982175.00
462	T W DN FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	6986753.00	14949331.00
		DIV TOT:							6986753.00	14949331.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	10438710.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	2128002.00	67406490.00
		DIV TOT:							2128002.00	77846967.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	03	xx	NONE	670159.00	670159.00
		8782	00	102	02	04	xx	NONE	10703363.00	38850740.00
		DIV TOT:							11373522.00	39520899.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	16330.00	339377.00
		8782	00	102	02	04	xx	NONE	0.00	9999997.00
		DIV TOT:							16330.00	10339374.00
474	L G C DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	33558203.00
		8782	00	102	02	04	xx	NONE	1941172.00	143238020.00
		DIV TOT:							1941172.00	176796223.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	227899.00
		8782	00	102	02	04	xx	NONE	4504158.00	41949258.00
		DIV TOT:							4504158.00	42177157.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	225687.00	2093930.00
		8671	00	101	xx	xx	xx	NONE	0.00	474000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	03	xx	TE	0.00	-1113248.00
		8782	00	102	02	04	xx	NONE	4825214.00	15949316.00
		DIV TOT:							5050901.00	18517246.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1518545.00
		8782	00	102	02	03	xx	NONE	0.00	8815125.00

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489	IRRI CONS DIV FIROZABAD	8782	00	102	02	04	xx	NONE	2272846.00	68101716.00
		DIV TOT:							2272846.00	78435386.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	2733682.00	10574541.00
		DIV TOT:							2733682.00	10574541.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	61742301.00
		8782	00	102	02	03	xx	NONE	11875196.00	59342389.00
		8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							11875196.00	123084690.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	170322.00	170322.00
		8782	00	102	02	04	xx	NONE	34782490.00	207358486.00
		DIV TOT:							34952812.00	207528808.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	200000.00	550000.00
		8782	00	102	02	04	xx	NONE	114475972.00	605082007.00
		DIV TOT:							114675972.00	605632007.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	472672.00
		8782	00	102	02	03	xx	NONE	0.00	897403.00
		8782	00	102	02	04	xx	NONE	1358131.00	13079601.00
		DIV TOT:							1358131.00	14449676.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	5634444.00
		8782	00	102	02	03	xx	NONE	0.00	2183000.00
		8782	00	102	02	04	xx	NONE	4995980.00	12721104.00
		DIV TOT:							4995980.00	20538548.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	187554.00	1732778.00
		8782	00	102	02	03	xx	NONE	0.00	165000.00
		8782	00	102	02	04	xx	NONE	6419582.00	49957495.00
		DIV TOT:							6607136.00	51855273.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6252883.00
		8782	00	102	02	04	xx	NONE	27074878.00	145604797.00
		DIV TOT:							27074878.00	151857680.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1821000.00
		8782	00	102	02	04	xx	NONE	5812978.00	16995080.00
		DIV TOT:							5812978.00	18816080.00
527	TUBE WELL DIV GONDA	8443	00	108	xx	xx	xx	NONE	2960.00	2960.00
		8782	00	102	02	04	xx	NONE	9671665.00	22356794.00
		DIV TOT:							9674625.00	22359754.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	0.00	996312.00
		DIV TOT:							0.00	996312.00
529	FLOOD WORKS DIV GONDA	8782	00	102	02	04	xx	NONE	28951710.00	218567924.00
		DIV TOT:							28951710.00	218567924.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	3363.00	813030.00
		8782	00	102	02	04	xx	NONE	19842660.00	52307279.00
		DIV TOT:							19846023.00	53120309.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	29521851.00
		8782	00	102	02	03	xx	NONE	1666880.00	7163127.00

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531	S N K 1 GONDA	8782	00	102	02	04	xx	NONE	4869404.00	18721399.00
		DIV TOT:							6536284.00	55406377.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	7271347.00	41247784.00
		DIV TOT:							7271347.00	41247784.00
533	S N K 3 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7187.00
		8671	00	101	xx	xx	xx	NONE	0.00	19509.00
		8782	00	102	02	04	xx	NONE	0.00	14878549.00
		DIV TOT:							0.00	14905245.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	157602.00
		8782	00	102	02	04	xx	NONE	7722969.00	64816083.00
		DIV TOT:							7722969.00	64973685.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	372500.00
		8782	00	102	02	04	xx	NONE	3552489.00	101026296.00
		DIV TOT:							3552489.00	101398796.00
537	CHIT DAM CONST DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	13882616.00
		DIV TOT:							0.00	13882616.00
538	ANUSADHAN & NIYOJAN DIV GONDA	8443	00	108	xx	xx	xx	NONE	7209.00	7209.00
		DIV TOT:							7209.00	7209.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	765378.00	784530.00
		8782	00	102	02	04	xx	NONE	25077598.00	159995905.00
		DIV TOT:							25842976.00	160780435.00
551	IRRI DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	149985.00
		8782	00	102	02	04	xx	NONE	63614705.00	86535889.00
		DIV TOT:							63614705.00	86685874.00
552	TUBE WELL DIV 1 GORAKHPUR	8782	00	102	02	03	xx	NONE	47650.00	47650.00
		8782	00	102	02	04	xx	NONE	8115896.00	58567874.00
		DIV TOT:							8163546.00	58615524.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	03	xx	NONE	1023096.00	1852672.00
		8782	00	102	02	04	xx	NONE	3704828.00	17448911.00
		DIV TOT:							4727924.00	19301583.00
555	TUBE WELL CONT. DN GORAKHPUR	8782	00	102	02	04	xx	NONE	9274191.00	24121179.00
		DIV TOT:							9274191.00	24121179.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1444417.00	10345265.00
		8782	00	102	02	03	xx	NONE	2914074.00	5474137.00
		8782	00	102	02	04	xx	NONE	35874141.00	245118893.00
		DIV TOT:							40232632.00	260938295.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	25406610.00	132476199.00
		8671	00	101	xx	xx	xx	NONE	79820.00	79820.00
		8782	00	102	02	03	xx	NONE	5187703.00	48688786.00
		DIV TOT:							30674133.00	181244805.00
559	DRAINAGE DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	20000.00	144285.00
		8782	00	102	02	03	xx	NONE	0.00	7529229.00
		8782	00	102	02	04	xx	NONE	10823613.00	113876566.00
		DIV TOT:							10843613.00	121550080.00

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560	S N K 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	0.00	1260454.00
		DIV TOT:							0.00	1260454.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	11323054.00
		8782	00	102	02	04	xx	NONE	6464766.00	15914127.00
		DIV TOT:							6464766.00	27237181.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	66598.00
		8671	00	101	xx	xx	xx	NONE	373633.00	934610.00
		8782	00	102	02	03	xx	NONE	509704.00	509704.00
		8782	00	102	02	04	xx	NONE	30053301.00	223788783.00
		DIV TOT:							30936638.00	225299695.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		8782	00	102	02	04	xx	NONE	3014640.00	13286468.00
		DIV TOT:							3014640.00	13286468.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	0.00	5962422.00
		DIV TOT:							0.00	5962422.00
575	MAUDHA DAM C D HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	32550.00
		8782	00	102	02	04	xx	NONE	31434867.00	167514079.00
		DIV TOT:							31434867.00	167546629.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	58186.00
		8782	00	102	02	03	xx	NONE	58000.00	269809.00
		8782	00	102	02	04	xx	NONE	5499312.00	26844214.00
		DIV TOT:							5557312.00	27172209.00
583	N W M P SHARDA CANAL DIV HARDOI	8782	00	102	02	04	xx	NONE	2760518.00	11170495.00
		DIV TOT:							2760518.00	11170495.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	177478.00
		8782	00	102	02	04	xx	NONE	14136573.00	90487915.00
		DIV TOT:							14136573.00	90665393.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	18429863.00	38474047.00
		DIV TOT:							18429863.00	38474047.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	5489.00
		8782	00	102	02	03	xx	NONE	0.00	3299676.00
		8782	00	102	02	04	xx	NONE	4498675.00	12517991.00
		DIV TOT:							4498675.00	15823156.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	1692190.00
		8782	00	102	02	03	xx	NONE	0.00	1277754.00
		8782	00	102	02	04	xx	NONE	6326034.00	15845729.00
		DIV TOT:							6326034.00	18815673.00
603	TUBE WELL CONST DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	27802.00	27802.00
		8782	00	102	02	04	xx	NONE	4903890.00	12009352.00
		DIV TOT:							4931692.00	12037154.00
604	BETWA CL DIV 1 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	975350.00	975350.00
		8671	00	101	xx	xx	xx	NONE	40805.00	40805.00
		8782	00	102	02	04	xx	NONE	24351985.00	43660019.00

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604	BETWA CL DIV 1 ORAI JALAUN	DIV TOT:							25368140.00	44676174.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	12300.00
		8671	00	101	xx	xx	xx	NONE	0.00	12300.00
		8782	00	102	02	04	xx	NONE	17161429.00	53854634.00
		DIV TOT:							17161429.00	53879234.00
611	IRRI DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	20000.00	20063.00
		8782	00	102	02	03	xx	NONE	126500.00	126500.00
		8782	00	102	02	04	xx	NONE	25981966.00	33899613.00
		DIV TOT:							26128466.00	34046176.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	1079506.00	2886460.00
		8782	00	102	02	03	xx	NONE	0.00	3937090.00
		8782	00	102	02	04	xx	NONE	8587391.00	18740941.00
		DIV TOT:							9666897.00	25564491.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	301500.00	301839.00
		8782	00	102	02	04	xx	NONE	20565588.00	37536486.00
		DIV TOT:							20867088.00	37838325.00
616	S S K 36 JAUNPUR	8782	00	102	02	04	xx	NONE	3616353.00	9512962.00
		DIV TOT:							3616353.00	9512962.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	0.00	14597800.00
		DIV TOT:							0.00	29195600.00
622	IRRI CONST DIV 2 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	31283000.00
		8782	00	102	02	03	xx	NONE	31283000.00	31283000.00
		DIV TOT:							31283000.00	62566000.00
623	IRRI CONST DIV 5 JHANSI	8671	00	101	xx	xx	xx	NONE	0.00	248572.00
		8782	00	102	02	04	xx	NONE	11876967.00	46240833.00
		DIV TOT:							11876967.00	46489405.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	4702140.00	216405336.00
		8782	00	102	02	03	xx	NONE	616332.00	215690946.00
		DIV TOT:							5318472.00	432096282.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	101883.00
		8782	00	102	02	03	xx	NONE	0.00	36432.00
		8782	00	102	02	04	xx	NONE	27533177.00	122919033.00
		DIV TOT:							27533177.00	123057348.00
629	MATATILA DAM DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1715.00	1715.00
		8782	00	102	02	04	xx	NONE	7923339.00	21757759.00
		DIV TOT:							7925054.00	21759474.00
630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	10540.00
		8671	00	101	xx	xx	xx	NONE	0.00	40.00
		8782	00	102	02	04	xx	NONE	37660879.00	115942712.00
		DIV TOT:							37660879.00	115953292.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	47801429.00	77485208.00
		8782	00	102	02	04	xx	NONE	3546000.00	7429044.00
		DIV TOT:							51347429.00	84914252.00

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632	IRRI CONSTY DIV MAURANIPUR JHANSI	8782	00	102	02	04	xx	NONE	0.00	1748959.00
		DIV TOT:							0.00	1748959.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	171578.00	1351859.00
		8671	00	101	xx	xx	xx	NONE	0.00	258650.00
		8782	00	102	02	04	xx	NONE	5677706.00	17093216.00
		DIV TOT:							5849284.00	18703725.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	9440238.00	173850049.00
		DIV TOT:							9440238.00	173850049.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	134063675.00	342154360.00
		DIV TOT:							134063675.00	342154360.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	2509619.00	12573300.00
		DIV TOT:							2509619.00	12573300.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	9525521.00
		8782	00	102	02	04	xx	NONE	23596351.00	163172777.00
		DIV TOT:							23596351.00	172698298.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	13050670.00	21631905.00
		DIV TOT:							13050670.00	21631905.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	476062.00
		8671	00	101	xx	xx	xx	NONE	0.00	318375.00
		8782	00	102	02	03	xx	NONE	318375.00	848368.00
		8782	00	102	02	04	xx	NONE	8879379.00	16487548.00
		DIV TOT:							9197754.00	18130353.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	894410.00
		8782	00	102	02	04	xx	NONE	39985957.00	68985823.00
		DIV TOT:							39985957.00	69880233.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	29755.00	29755.00
		8782	00	102	02	03	xx	NONE	3058973.00	8057633.00
		8782	00	102	02	04	xx	NONE	14064219.00	22664986.00
		DIV TOT:							17152947.00	30752374.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	24199957.00	95495536.00
		8782	00	102	02	03	xx	NONE	1277412.00	27457298.00
		DIV TOT:							25477369.00	122952834.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	450000.00
		8671	00	101	xx	xx	xx	NONE	0.00	208949.00
		8782	00	102	02	03	xx	NONE	32450.00	5727283.00
		8782	00	102	02	04	xx	NONE	400000.00	1499097.00
		DIV TOT:							432450.00	11935329.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	8255000.00	36135032.00
		8671	00	101	xx	xx	xx	NONE	0.00	96746.00
		8782	00	102	02	03	xx	NONE	1790968.00	45943062.00
		8782	00	102	02	04	xx	NONE	9083696.00	30090982.00
		DIV TOT:							19129664.00	112265822.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	36747677.00	758645109.00
		8782	00	102	02	03	xx	NONE	47969400.00	239219060.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
661	PARI BHAN KHAND KANPUR	DIV TOT:							84717077.00	997864169.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10.00
		8671	00	101	xx	xx	xx	NONE	21530.00	21540.00
		8782	00	102	02	04	xx	NONE	11651832.00	95734229.00
		DIV TOT:							11673362.00	95755779.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	250000000.00	582240359.00
		8671	00	101	xx	xx	xx	NONE	403056.00	678178.00
		8782	00	102	02	03	xx	NONE	32425890.00	672729439.00
		8782	00	102	02	04	xx	NONE	6243103.00	190756486.00
		DIV TOT:							289072049.00	1446404462.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	672362.00	1235268.00
		8671	00	101	xx	xx	xx	NONE	0.00	644.00
		8782	00	102	02	03	xx	NONE	0.00	550368.00
		8782	00	102	02	04	xx	NONE	11925880.00	205718481.00
		DIV TOT:							12598242.00	207504761.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	870817.00	4474089.00
		DIV TOT:							870817.00	4474089.00
671	IRRI DIV 1 KHERI	8782	00	102	02	04	xx	NONE	3816116.00	16759552.00
		DIV TOT:							3816116.00	16759552.00
673	IRRI DIV SARDANA KHERI	8671	00	101	xx	xx	xx	NONE	0.00	26733.00
		8782	00	102	02	04	xx	NONE	11432290.00	40600287.00
		DIV TOT:							11432290.00	40627020.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	2983.00	396694.00
		8671	00	101	xx	xx	xx	NONE	0.00	207000.00
		8782	00	102	02	04	xx	NONE	3674330.00	21655714.00
		DIV TOT:							3677313.00	22259408.00
676	FLOOD DIV SHARDANAGAR, KHERI	8671	00	101	xx	xx	xx	NONE	0.00	396873.00
		8782	00	102	02	04	xx	NONE	982301.00	207440008.00
		DIV TOT:							982301.00	207836881.00
680	IRRI DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2536.00	2536.00
		8782	00	102	02	04	xx	NONE	25453548.00	60677599.00
		DIV TOT:							25456084.00	60680135.00
681	FLOOD DIV KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	0.00	665589.00
		8782	00	102	02	04	xx	NONE	0.00	265284792.00
		DIV TOT:							0.00	265950381.00
682	IRRIGATION DIV 2 KUSHINAGAR	8782	00	102	02	04	xx	NONE	33929232.00	68355864.00
		DIV TOT:							33929232.00	68355864.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	4690.00
		8782	00	102	02	04	xx	NONE	3210433.00	117266590.00
		DIV TOT:							3210433.00	117271280.00
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	04	xx	NONE	15659922.00	131668133.00
		DIV TOT:							15659922.00	131668133.00
685	IRRI CONST DIV 1 LALITPUR	8671	00	101	xx	xx	xx	NONE	0.00	24624.00
		8782	00	102	02	04	xx	NONE	4186566.00	337838201.00

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685	IRRI CONST DIV 1 LALITPUR	DIV TOT:							4186566.00	337862825.00
686	IRRI CONST DIV 2 LALITPUR	8671	00	101	xx	xx	xx	NONE	383552.00	589381.00
		8782	00	102	02	03	xx	NONE	0.00	169200.00
		8782	00	102	02	04	xx	NONE	17930129.00	210930626.00
		DIV TOT:							18313681.00	211689207.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	15000000.00	83000000.00
		8671	00	101	xx	xx	xx	NONE	0.00	18895.00
		8782	00	102	02	03	xx	NONE	174440.00	25970535.00
		8782	00	102	02	04	xx	NONE	15997596.00	25940054.00
		DIV TOT:							31172036.00	134929484.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	20799446.00	45998948.00
		DIV TOT:							20799446.00	45998948.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	4667163.00
		8782	00	102	02	04	xx	NONE	4044481.00	27709596.00
		DIV TOT:							4044481.00	32376759.00
694	TUBE WELL DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	556223.00
		8782	00	102	02	04	xx	NONE	771418076.00	29947400334.00
		DIV TOT:							771418076.00	29947956557.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	04	xx	NONE	5973642.00	40059853.00
		DIV TOT:							5973642.00	40059853.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8782	00	102	02	04	xx	NONE	199809.00	399467.00
		DIV TOT:							199809.00	399467.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	4775390.00	17086208.00
		DIV TOT:							4775390.00	17086208.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31800000.00
		8782	00	102	02	03	xx	NONE	20230681.00	20543091.00
		8782	00	102	02	04	xx	NONE	46573613.00	133243778.00
		DIV TOT:							66804294.00	185586869.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	6463496.00	12609141.00
		DIV TOT:							6463496.00	12609141.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	743358.00	3240944.00
		DIV TOT:							743358.00	3240944.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	3615132.00	10115109.00
		DIV TOT:							3615132.00	10115109.00
709	COORD & CHECK DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2156876.00
		8782	00	102	02	04	xx	NONE	6584266.00	67016268.00
		DIV TOT:							6584266.00	69173144.00
711	IRRIGATION CONST. DIV I LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	53752.00
		8671	00	101	xx	xx	xx	NONE	20570.00	97030.00
		8782	00	102	02	04	xx	NONE	830432.00	8303978.00
		DIV TOT:							851002.00	8454760.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	0.00	47474401.00
		DIV TOT:							0.00	47474401.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	0.00	6499545.00

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715	Rajya Jal Sansadhan Abhikaran Lucknow	DIV TOT:							0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	58145655.00	74176468.00
		DIV TOT:							58145655.00	74176468.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	731641.00	861286.00
		8671	00	101	xx	xx	xx	NONE	0.00	54500.00
		8782	00	102	02	04	xx	NONE	10508268.00	46691669.00
		DIV TOT:							11239909.00	47607455.00
726	IRRI DIV 2 MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22825.00
		8782	00	102	02	04	xx	NONE	42531391.00	322298330.00
		DIV TOT:							42531391.00	322321155.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	40757.00	222189.00
		8782	00	102	02	04	xx	NONE	1421694.00	15976875.00
		DIV TOT:							1462451.00	16199064.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	18294443.00	119606588.00
		DIV TOT:							18294443.00	119606588.00
734	M D C DIV 1 MAHOBA	8671	00	101	xx	xx	xx	NONE	0.00	1615516.00
		8782	00	102	02	04	xx	NONE	24460432.00	303525062.00
		DIV TOT:							24460432.00	305140578.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	480000.00	2071411.00
		8671	00	101	xx	xx	xx	NONE	0.00	44800.00
		8782	00	102	02	04	xx	NONE	9111069.00	22601617.00
		DIV TOT:							9591069.00	24717828.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1616800.00
		8782	00	102	02	04	xx	NONE	9999370.00	107108237.00
		DIV TOT:							9999370.00	108725037.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	13349567.00	53898969.00
		DIV TOT:							13349567.00	59398969.00
746	L M B D GANGA C MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	165000.00
		8782	00	102	02	03	xx	NONE	0.00	11304150.00
		8782	00	102	02	04	xx	NONE	15850070.00	52007994.00
		DIV TOT:							15850070.00	63477144.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	5000000.00	6163000.00
		8671	00	101	xx	xx	xx	NONE	0.00	45382.00
		8782	00	102	02	03	xx	NONE	842967.00	4041937.00
		8782	00	102	02	04	xx	NONE	26620374.00	96142899.00
		DIV TOT:							32463341.00	106393218.00
751	IRRI DIV MAU	8782	00	102	02	04	xx	NONE	0.00	49112121.00
		DIV TOT:							0.00	49112121.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	231320.00
		8782	00	102	02	03	xx	NONE	0.00	190403.00
		8782	00	102	02	04	xx	NONE	3558764.00	14516623.00
		DIV TOT:							3558764.00	14938346.00
753	Irrigation Division, Baraut, Bagpat	8443	00	108	xx	xx	xx	NONE	85576.00	804033.00

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753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	04	xx	NONE	17108707.00	66344015.00
		DIV TOT:							17194283.00	67148048.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	908980.00
		8671	00	101	xx	xx	xx	NONE	0.00	205956.00
		8782	00	102	02	03	xx	NONE	0.00	249814.00
		8782	00	102	02	04	xx	NONE	4206803.00	9056095.00
		DIV TOT:							4206803.00	10420845.00
756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	5534886.00	13327915.00
		DIV TOT:							5534886.00	13327915.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	14288850.00	42251642.00
		8671	00	101	xx	xx	xx	NONE	0.00	89500.00
		8782	00	102	02	03	xx	NONE	8659311.00	45939076.00
		DIV TOT:							22948161.00	88280218.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	16094919.00
		8782	00	102	02	04	xx	NONE	52091891.00	131698242.00
		DIV TOT:							52091891.00	147793161.00
762	MGCC DIV 6 MEERUT	8671	00	101	xx	xx	xx	NONE	0.00	41110.00
		8782	00	102	02	04	xx	NONE	88595072.00	465397736.00
		DIV TOT:							88595072.00	465438846.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	65249.00	1655003.00
		8782	00	102	02	03	xx	NONE	0.00	1704514.00
		8782	00	102	02	04	xx	NONE	49194370.00	78391670.00
		DIV TOT:							49259619.00	81751187.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	9318000.00	39597384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00
		8782	00	102	02	03	xx	NONE	0.00	27694156.00
		8782	00	102	02	04	xx	NONE	28097732.00	170337015.00
		DIV TOT:							37415732.00	237657987.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	4579333.00	8199655.00
		DIV TOT:							4579333.00	8199655.00
771	IRRI DIV CHUNAR MIRZAPUR	8671	00	101	xx	xx	xx	NONE	0.00	300714.00
		8782	00	102	02	04	xx	NONE	6186808.00	17631509.00
		DIV TOT:							6186808.00	17932223.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	373215.00	861331.00
		8671	00	101	xx	xx	xx	NONE	0.00	198112.00
		8782	00	102	02	03	xx	NONE	120650.00	774586.00
		8782	00	102	02	04	xx	NONE	4355014.00	16792498.00
		DIV TOT:							4848879.00	18626527.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	243078.00	318322.00
		8782	00	102	02	04	xx	NONE	9540314.00	50558944.00
		DIV TOT:							9783392.00	50877266.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	30300.00
		DIV TOT:							0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	0.00	998916.00

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783	BANSAGAR CCD 8 MIRZAPUR	DIV TOT:							0.00	998916.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1474.00
		8782	00	102	02	04	xx	NONE	3528043.00	55393935.00
		DIV TOT:							3528043.00	55395409.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	253748.00
		8782	00	102	02	04	xx	NONE	5983804.00	17877748.00
		DIV TOT:							5983804.00	18131496.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	11529088.00	43608886.00
		DIV TOT:							11529088.00	43608886.00
793	AFJAL GARH IR DIV DHAMPUR	8671	00	101	xx	xx	xx	NONE	33423.00	33423.00
		8782	00	102	02	04	xx	NONE	4789655.00	47717476.00
		DIV TOT:							4823078.00	47750899.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	292910.00	292910.00
		8782	00	102	02	04	xx	NONE	1707993.00	19979041.00
		DIV TOT:							2000903.00	20271951.00
795	TUBEWELL C. D. MORADABAD	8782	00	102	02	04	xx	NONE	6950447.00	23186222.00
		DIV TOT:							6950447.00	23186222.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	9000.00	353000.00
		8443	00	108	xx	xx	xx	TE	0.00	-22000.00
		8671	00	101	xx	xx	xx	NONE	0.00	300000.00
		8671	00	101	xx	xx	xx	TE	0.00	22000.00
		8782	00	102	02	04	xx	NONE	7030262.00	21864637.00
		DIV TOT:							7039262.00	22517637.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	0.00	42698716.00
		DIV TOT:							0.00	42698716.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	12045459.00	66231198.00
		DIV TOT:							12045459.00	66231198.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	290362.00	980891.00
		8782	00	102	02	04	xx	NONE	55396561.00	469976483.00
		DIV TOT:							55686923.00	470957374.00
801	MGCC 9 SAMBHAL MORADABAD	8443	00	108	xx	xx	xx	NONE	16422.00	240422.00
		8782	00	102	02	04	xx	NONE	23944478.00	253105050.00
		DIV TOT:							23960900.00	253345472.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	152184.00
		8782	00	102	02	04	xx	NONE	5104769.00	12456888.00
		DIV TOT:							5104769.00	12609072.00
804	TUBEWELL C DN MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	2470005.00	33000000.00
		DIV TOT:							2470005.00	33000000.00
805	DRAINAGE DIV MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	3999922.00	5999922.00
		DIV TOT:							3999922.00	5999922.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	300000.00
		8782	00	102	02	03	xx	NONE	0.00	101433.00
		8782	00	102	02	04	xx	NONE	89785800.00	135340721.00
		DIV TOT:							89785800.00	135742154.00

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822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	12964222.00	140255976.00
		8782	00	102	02	03	xx	NONE	21186562.00	122945535.00
		DIV TOT:							34150784.00	263201511.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	34969013.00	298250500.00
		8671	00	101	xx	xx	xx	NONE	7906.00	14906.00
		8782	00	102	02	03	xx	NONE	73061988.00	283808493.00
		8782	00	102	02	04	xx	NONE	36387217.00	186810830.00
		DIV TOT:							144426124.00	768884729.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	20557997.00	36847463.00
		DIV TOT:							20557997.00	36847463.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	975032.00	1274844.00
		DIV TOT:							975032.00	1274844.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	14378680.00	31198617.00
		DIV TOT:							14378680.00	31198617.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	20188597.00	96346353.00
		DIV TOT:							20188597.00	96346353.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	514000.00	2570000.00
		8782	00	102	02	04	xx	NONE	10059565.00	60763314.00
		DIV TOT:							10573565.00	63333314.00
854	IRRI DIV PRATAPGARH	8671	00	101	xx	xx	xx	NONE	20500.00	77560.00
		8782	00	102	02	04	xx	NONE	15277967.00	38673163.00
		DIV TOT:							15298467.00	38750723.00
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	2286584.00	22325721.00
		DIV TOT:							2286584.00	22325721.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	4141877.00	12185071.00
		DIV TOT:							4141877.00	12185071.00
862	IRRI DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	0.00	2442156.00
		DIV TOT:							0.00	2442156.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	7504322.00	16904216.00
		DIV TOT:							7504322.00	16904216.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	6379465.00	15517265.00
		DIV TOT:							6379465.00	15517265.00
865	SSK 45 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1533239.00
		8782	00	102	02	04	xx	NONE	2073649.00	7954902.00
		DIV TOT:							2073649.00	9488141.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3261794.00
		8782	00	102	02	03	xx	NONE	115417.00	1851781.00
		8782	00	102	02	04	xx	NONE	11644887.00	26419274.00
		DIV TOT:							11760304.00	31532849.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	126525.00
		8671	00	101	xx	xx	xx	NONE	0.00	126525.00
		8782	00	102	02	04	xx	NONE	6692136.00	14766263.00
		DIV TOT:							6692136.00	15019313.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11249808.00

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873	RAMPUR CANL DIV RAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	73488.00
		8782	00	102	02	04	xx	NONE	0.00	12492194.00
		DIV TOT:							0.00	23815490.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00
		8782	00	102	02	03	xx	NONE	0.00	450692.00
		8782	00	102	02	04	xx	NONE	499928.00	999824.00
		DIV TOT:							499928.00	1453577.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	1043540.00
		8782	00	102	02	03	xx	NONE	0.00	79018.00
		8782	00	102	02	04	xx	NONE	16363463.00	35179322.00
		DIV TOT:							16363463.00	36301880.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	45989941.00	213827935.00
		DIV TOT:							45989941.00	213827935.00
889	Samanantar Devband Branch Division, Roorkee	8443	00	108	xx	xx	xx	NONE	0.00	271425.00
		8782	00	102	02	03	xx	NONE	0.00	99950.00
		8782	00	102	02	04	xx	NONE	0.00	6669977.00
		DIV TOT:							0.00	7041352.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	244320.00
		8443	00	108	xx	xx	xx	TE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	TE	0.00	-497002.00
		8782	00	102	02	04	xx	NONE	11619799.00	23029849.00
		DIV TOT:							11619799.00	23771171.00
899	IRRI C D SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	-202949.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	03	xx	NONE	0.00	202949.00
		8782	00	102	02	04	xx	NONE	37139250.00	121865288.00
		DIV TOT:							37139250.00	121869288.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	04	xx	NONE	28544755.00	88213328.00
		DIV TOT:							28544755.00	88213328.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12700.00
		8782	00	102	02	03	xx	NONE	36133.00	25309654.00
		DIV TOT:							36133.00	25322354.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	7524944.00	24421629.00
		DIV TOT:							7524944.00	24421629.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	225613.00	225613.00
		8782	00	102	02	04	xx	NONE	5313588.00	15192470.00
		DIV TOT:							5539201.00	15418083.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24952331.00
		8671	00	101	xx	xx	xx	NONE	0.00	11331.00
		8782	00	102	02	04	xx	NONE	4557821.00	69508084.00
		DIV TOT:							4557821.00	94471746.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	1458554.00
		8782	00	102	02	04	xx	NONE	8358101.00	66519920.00

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907	R.N. CD-3,Shohratgarh,Siddharthnagar	DIV TOT:							8358101.00	67978474.00
908	Saryu Drainage Division 2, Siddharthnagar	8782	00	102	02	04	xx	NONE	17309098.00	174776995.00
		DIV TOT:							17309098.00	174776995.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		8671	00	101	xx	xx	xx	NONE	0.00	32882.00
		8782	00	102	02	04	xx	NONE	18407425.00	111822048.00
		DIV TOT:							18407425.00	111887812.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	70713.00	216855.00
		8782	00	102	02	04	xx	NONE	3129280.00	11845741.00
		DIV TOT:							3199993.00	12062596.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2256099.00	31162123.00
		8671	00	101	xx	xx	xx	NONE	100807.00	340547.00
		8782	00	102	02	04	xx	NONE	105344276.00	758593561.00
		DIV TOT:							107701182.00	790096231.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	11761.00
		8671	00	101	xx	xx	xx	NONE	0.00	339558.00
		8782	00	102	02	04	xx	NONE	11345267.00	137692983.00
		DIV TOT:							11345267.00	138044302.00
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	297619.00	344215.00
		8782	00	102	02	04	xx	NONE	8872758.00	14147921.00
		DIV TOT:							9170377.00	14492136.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	606638.00
		8671	00	101	xx	xx	xx	NONE	163816.00	1179695.00
		8782	00	102	02	04	xx	NONE	26328060.00	110008317.00
		DIV TOT:							26491876.00	111794650.00
915	IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	20202.00	20902.00
		8671	00	101	xx	xx	xx	NONE	0.00	125036.00
		8782	00	102	02	04	xx	NONE	12628147.00	21577195.00
		DIV TOT:							12648349.00	21723133.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	3735242.00	14859737.00
		DIV TOT:							3735242.00	14859737.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	8496.00	614096.00
		8671	00	101	xx	xx	xx	NONE	0.00	601900.00
		8782	00	102	02	04	xx	NONE	3231942.00	13917605.00
		DIV TOT:							3240438.00	15133601.00
918	SHARDA CANAL DIV SITAPUR	8782	00	102	02	04	xx	NONE	45804267.00	80893362.00
		DIV TOT:							45804267.00	80893362.00
920	Kanhar Canal Project Khand-6, Mirzapur	8782	00	102	02	04	xx	NONE	13945534.00	55000000.00
		DIV TOT:							13945534.00	55000000.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	121005.00
		8782	00	102	02	04	xx	NONE	5864000.00	30980999.00
		DIV TOT:							5864000.00	31102004.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	464137.00	1647075.00
		DIV TOT:							464137.00	1647075.00

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924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	846.00	7312602.00
		8671	00	101	xx	xx	xx	NONE	0.00	53558.00
		8782	00	102	02	03	xx	NONE	169798.00	21414660.00
		DIV TOT:							170644.00	28780820.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	7941.00
		8782	00	102	02	04	xx	NONE	8810824.00	39000000.00
		DIV TOT:							8810824.00	39007941.00
926	KANHAR CONST D PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	8000000.00	20575440.00
		DIV TOT:							8000000.00	20575440.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	1836673.00	5862012.00
		8782	00	102	02	03	xx	NONE	0.00	3886163.00
		8782	00	102	02	04	xx	NONE	30904147.00	31747778.00
		DIV TOT:							32740820.00	41495953.00
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	44318.00
		8782	00	102	02	04	xx	NONE	92453870.00	224999625.00
		DIV TOT:							92453870.00	225043943.00
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	145480.00	1358339.00
		8782	00	102	02	04	xx	NONE	4489594.00	36999999.00
		DIV TOT:							4635074.00	38358338.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	65606.00	4520886.00
		8782	00	102	02	04	xx	NONE	3467522.00	35985847.00
		DIV TOT:							3533128.00	40506733.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	13629.00	7415821.00
		8782	00	102	02	04	xx	NONE	0.00	74805836.00
		DIV TOT:							13629.00	82221657.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	25508.00	179983.00
		8782	00	102	02	03	xx	NONE	0.00	225234.00
		8782	00	102	02	04	xx	NONE	2566269.00	16049175.00
		DIV TOT:							2591777.00	16454392.00
938	Saryu Nahar Khand, Khalilabad	8443	00	108	xx	xx	xx	NONE	0.00	21093060.00
		8782	00	102	02	03	xx	NONE	500500.00	11968188.00
		8782	00	102	02	04	xx	NONE	0.00	4279768.00
		DIV TOT:							500500.00	37341016.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	854894.00	3746632.00
		8782	00	102	02	04	xx	NONE	2643564.00	20203043.00
		DIV TOT:							3498458.00	23949675.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	267033.00
		8782	00	102	02	04	xx	NONE	1253594.00	3087957.00
		DIV TOT:							1253594.00	3354990.00
944	IRRI DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	41282.00
		8782	00	102	02	04	xx	NONE	428894.00	2428894.00
		DIV TOT:							428894.00	2470176.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	59000.00	451994.00
		8671	00	101	xx	xx	xx	NONE	0.00	361700.00

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946	TUBE WELL DIV SULTANPUR	8782	00	102	02	03	xx	NONE	0.00	239029.00
		8782	00	102	02	04	xx	NONE	6579904.00	23771340.00
		DIV TOT:							6638904.00	24824063.00
947	S S K 49 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15821.00
		8671	00	101	xx	xx	xx	NONE	0.00	66219.00
		8782	00	102	02	04	xx	NONE	171285.00	5268619.00
		DIV TOT:							171285.00	5350659.00
948	S S K 16 SULTANPUR	8782	00	102	02	04	xx	NONE	6241725.00	41779236.00
		DIV TOT:							6241725.00	41779236.00
949	IRRIGATION DIVISION II SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94930.00
		8782	00	102	02	04	xx	NONE	371901.00	23936400.00
		DIV TOT:							371901.00	24031330.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	1090756.00
		8782	00	102	02	04	xx	NONE	4068284.00	9955464.00
		DIV TOT:							4068284.00	11046220.00
961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	9494004.00	20193160.00
		DIV TOT:							9494004.00	20193160.00
963	IRRI DIV UNNAO	8782	00	102	02	04	xx	NONE	4596159.00	7611076.00
		DIV TOT:							4596159.00	7611076.00
964	IRRI DIV 2 UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	55130.00
		8782	00	102	02	04	xx	NONE	1256783.00	15858493.00
		DIV TOT:							1256783.00	15913623.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	113.00
		8782	00	102	02	04	xx	NONE	6563558.00	11662290.00
		DIV TOT:							6563558.00	11662403.00
966	SARDA CANAL DIV UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	63596.00
		8782	00	102	02	04	xx	NONE	2519993.00	9749343.00
		DIV TOT:							2519993.00	9812939.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	31762.00	1751393.00
		8782	00	102	02	04	xx	NONE	2559120.00	17000243.00
		DIV TOT:							2590882.00	18751636.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	770.00	2695597.00
		8782	00	102	02	03	xx	NONE	420775.00	895480.00
		8782	00	102	02	04	xx	NONE	3736.00	19045077.00
		DIV TOT:							425281.00	22636154.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	82380.00	406452.00
		8782	00	102	02	04	xx	NONE	14963003.00	29478219.00
		DIV TOT:							15045383.00	29884671.00
989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	7423911.00	21475294.00
		DIV TOT:							7423911.00	21475294.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	698174.00	831229.00
		8782	00	102	02	04	xx	NONE	32439572.00	51706036.00
		DIV TOT:							33137746.00	52537265.00
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	882.00

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993	SON MECH C D VARANASI	8782	00	102	02	04	xx	NONE	21765503.00	32290634.00
		DIV TOT:							21765503.00	32291516.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1115168.00	8811392.00
		8671	00	101	xx	xx	xx	NONE	64788.00	64788.00
		8782	00	102	02	03	xx	NONE	0.00	6130723.00
		8782	00	102	02	04	xx	NONE	55798642.00	100959593.00
		DIV TOT:							56978598.00	115966496.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	231625.00	8550025.00
		8782	00	102	02	03	xx	NONE	2194860.00	10866104.00
		8782	00	102	02	04	xx	NONE	25644106.00	326079497.00
		DIV TOT:							28070591.00	345495626.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	2000000.00	23250800.00
		8671	00	101	xx	xx	xx	NONE	0.00	48590.00
		8782	00	102	02	03	xx	NONE	14585771.00	34735246.00
		8782	00	102	02	04	xx	NONE	23554461.00	221432757.00
		DIV TOT:							40140232.00	279467393.00
G. TOTAL:									6613199101.00	60454145600.57

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
011	DDSF FATEHPUR	0000	8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	931460.00
				00	109	xx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29478250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	30409710.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	30409710.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	30409710.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	554063.00	0.00	0.00	7287757.00
				MH TOT							0.00	0.00	554063.00	0.00	0.00	0.00	7287757.00
			8550	00	101	xx	xx	xx	xx	None		0.00	0.00	554063.00	0.00	0.00	7287757.00
				MH TOT							0.00	0.00	554063.00	0.00	0.00	0.00	7287757.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6407321.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	6407321.00
				GRNT TOT							0.00	0.00	1108126.00	0.00	0.00	0.00	20982835.00
				DIV TOT							0.00	0.00	1108126.00	0.00	0.00	0.00	20982835.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1320669.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	1320669.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	1320669.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	1320669.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	285376.00	0.00	0.00	2338779.00
				MH TOT							0.00	0.00	285376.00	0.00	0.00	0.00	2338779.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	312771.00	0.00	0.00	5487568.00
				MH TOT							0.00	0.00	312771.00	0.00	0.00	0.00	5487568.00
				GRNT TOT							0.00	0.00	598147.00	0.00	0.00	0.00	7826347.00
				DIV TOT							0.00	0.00	598147.00	0.00	0.00	0.00	7826347.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	759022.00	0.00	0.00	8729955.00
				MH TOT							0.00	0.00	759022.00	0.00	0.00	0.00	8729955.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69969803.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	69969803.00
				GRNT TOT							0.00	0.00	759022.00	0.00	0.00	0.00	78699758.00
				DIV TOT							0.00	0.00	759022.00	0.00	0.00	0.00	78699758.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3843191.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	3843191.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66685.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	66685.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	3909876.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	3909876.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	187844.00	0.00	0.00	3700677.00
				MH TOT							0.00	0.00	187844.00	0.00	0.00	0.00	3700677.00
			8550	00	101	xx	xx	xx	xx	None		0.00	0.00	187844.00	0.00	0.00	3700677.00
				MH TOT							0.00	0.00	187844.00	0.00	0.00	0.00	3700677.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	2523215.00	0.00	0.00	3368887.00
				MH TOT							0.00	0.00	2523215.00	0.00	0.00	0.00	3368887.00
				GRNT TOT							0.00	0.00	2898903.00	0.00	0.00	0.00	10770241.00
				DIV TOT							0.00	0.00	2898903.00	0.00	0.00	0.00	10770241.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167232.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	167232.00
			8550	00	101	xx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167232.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	167232.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9523923.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9523923.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9858387.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	9858387.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	661560.00	0.00	0.00	2995187.00
				MH TOT						0.00	0.00	661560.00	0.00	0.00	2995187.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	661560.00	0.00	0.00	2995187.00
				MH TOT						0.00	0.00	661560.00	0.00	0.00	2995187.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1643.00	0.00	0.00	666836.00
				MH TOT						0.00	0.00	1643.00	0.00	0.00	666836.00	
				GRNT TOT						0.00	0.00	1324763.00	0.00	0.00	6657210.00	
				DIV TOT						0.00	0.00	1324763.00	0.00	0.00	6657210.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1548589.00	0.00	0.00	20435188.00
				MH TOT						0.00	0.00	1548589.00	0.00	0.00	20435188.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2742619.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2742619.00	
				GRNT TOT						0.00	0.00	1548589.00	0.00	0.00	23177807.00	
				DIV TOT						0.00	0.00	1548589.00	0.00	0.00	23177807.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3081046.00	0.00	0.00	39510206.00
				MH TOT						0.00	0.00	3081046.00	0.00	0.00	39510206.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3081046.00	0.00	0.00	38809014.00
				MH TOT						0.00	0.00	3081046.00	0.00	0.00	38809014.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550083.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1550083.00	
				GRNT TOT						0.00	0.00	6162092.00	0.00	0.00	79869303.00	
				DIV TOT						0.00	0.00	6162092.00	0.00	0.00	79869303.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1753752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1753752.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1753752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1753752.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1430.00	0.00	0.00	1625231.00
				MH TOT						0.00	0.00	1430.00	0.00	0.00	1625231.00	
				GRNT TOT						0.00	0.00	1430.00	0.00	0.00	5132735.00	
				DIV TOT						0.00	0.00	1430.00	0.00	0.00	5132735.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	973902.00	0.00	0.00	7645245.00
				MH TOT						0.00	0.00	973902.00	0.00	0.00	7645245.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	973902.00	0.00	0.00	7645245.00
				MH TOT						0.00	0.00	973902.00	0.00	0.00	7645245.00	
				GRNT TOT						0.00	0.00	1947804.00	0.00	0.00	15290490.00	
				DIV TOT						0.00	0.00	1947804.00	0.00	0.00	15290490.00	
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	292423.00	0.00	0.00	292423.00
				MH TOT						0.00	0.00	292423.00	0.00	0.00	292423.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	932240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	932240.00	
				GRNT TOT						0.00	0.00	292423.00	0.00	0.00	1224663.00	
				DIV TOT						0.00	0.00	292423.00	0.00	0.00	1224663.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1075860.00	0.00	0.00	1075860.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
063	DDSF MATHURA	0000	8443	MH TOT						0.00	0.00	1075860.00	0.00	0.00	1075860.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1075860.00	0.00	0.00	1075860.00
				MH TOT						0.00	0.00	1075860.00	0.00	0.00	1075860.00	
				GRNT TOT						0.00	0.00	2151720.00	0.00	0.00	2151720.00	
				DIV TOT						0.00	0.00	2151720.00	0.00	0.00	2151720.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48690.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48690.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	48690.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	48690.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2865338.00	0.00	0.00	9685652.00
				MH TOT						0.00	0.00	2865338.00	0.00	0.00	9685652.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2865338.00	0.00	0.00	9685652.00
				MH TOT						0.00	0.00	2865338.00	0.00	0.00	9685652.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	1531929.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	1531929.00	
				GRNT TOT						0.00	0.00	5735676.00	0.00	0.00	20903233.00	
				DIV TOT						0.00	0.00	5735676.00	0.00	0.00	20903233.00	
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	83616.00	0.00	0.00	1282314.00
				MH TOT						0.00	0.00	83616.00	0.00	0.00	1282314.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	83616.00	0.00	0.00	1282314.00
				MH TOT						0.00	0.00	83616.00	0.00	0.00	1282314.00	
				GRNT TOT						0.00	0.00	167232.00	0.00	0.00	2564628.00	
				DIV TOT						0.00	0.00	167232.00	0.00	0.00	2564628.00	
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
071	DCF HAMIRPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9500.00	0.00	0.00	9500.00
				MH TOT						0.00	0.00	9500.00	0.00	0.00	9500.00	
				GRNT TOT						0.00	0.00	9500.00	0.00	0.00	9500.00	
				DIV TOT						0.00	0.00	9500.00	0.00	0.00	9500.00	
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4659000.00	0.00	0.00	4951828.00
				MH TOT						0.00	0.00	4659000.00	0.00	0.00	4951828.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292828.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	292828.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	100000.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	4759000.00	0.00	0.00	5344656.00	
				DIV TOT						0.00	0.00	4759000.00	0.00	0.00	5344656.00	
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1331133.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1331133.00	
			8550	00	101	00	00	00	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-15244.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1239509.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
073	DCF JHANSI	0000	8550	00	103	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30227.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1254492.00
			8782	00	103	01	xx	xx	None		0.00	0.00	18497.00	0.00	0.00	1350797.00
					MH TOT						0.00	0.00	18497.00	0.00	0.00	1350797.00
									GRNT TOT		0.00	0.00	18497.00	0.00	0.00	3936422.00
					DIV TOT						0.00	0.00	18497.00	0.00	0.00	3936422.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	56255.00	0.00	0.00	3129171.00
					MH TOT						0.00	0.00	56255.00	0.00	0.00	3129171.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4649100.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4649100.00
									GRNT TOT		0.00	0.00	56255.00	0.00	0.00	7778271.00
					DIV TOT						0.00	0.00	56255.00	0.00	0.00	7778271.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	581412.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	581412.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	581412.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	581412.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10175730.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10175730.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11338554.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	11338554.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3014868.00	0.00	0.00	5607050.00
					MH TOT						0.00	0.00	3014868.00	0.00	0.00	5607050.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1770268.00	0.00	0.00	3758577.00
					MH TOT						0.00	0.00	1770268.00	0.00	0.00	3758577.00
			8782	00	103	01	xx	xx	None		0.00	0.00	382067.00	0.00	0.00	22314602.00
					MH TOT						0.00	0.00	382067.00	0.00	0.00	22314602.00
									GRNT TOT		0.00	0.00	5167203.00	0.00	0.00	31680229.00
					DIV TOT						0.00	0.00	5167203.00	0.00	0.00	31680229.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	371790.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	371790.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	371790.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	371790.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15830000.00	0.00	0.00	15834200.00
					MH TOT						0.00	0.00	15830000.00	0.00	0.00	15834200.00
									GRNT TOT		0.00	0.00	15830000.00	0.00	0.00	16577780.00
					DIV TOT						0.00	0.00	15830000.00	0.00	0.00	16577780.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	298375.00	0.00	0.00	298375.00
					MH TOT						0.00	0.00	298375.00	0.00	0.00	298375.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	298375.00	0.00	0.00	298375.00
					MH TOT						0.00	0.00	298375.00	0.00	0.00	298375.00
			8782	00	103	01	xx	xx	None		0.00	0.00	127872.00	0.00	0.00	80939555.00
					MH TOT						0.00	0.00	127872.00	0.00	0.00	80939555.00
									GRNT TOT		0.00	0.00	724622.00	0.00	0.00	81536305.00
					DIV TOT						0.00	0.00	724622.00	0.00	0.00	81536305.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66306.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	66306.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66306.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021							
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
084	DFO PILIPHIT	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	66306.00					
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	314021.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	314021.00					
															GRNT TOT	0.00	0.00	0.00	0.00	0.00	446633.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	446633.00					
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	33098.00	0.00	0.00	3192526.00					
				MH TOT							0.00	0.00	33098.00	0.00	0.00	3192526.00					
			8550	00	101	xx	xx	xx	None		0.00	0.00	33098.00	0.00	0.00	1788761.00					
				MH TOT							0.00	0.00	33098.00	0.00	0.00	1788761.00					
															GRNT TOT	0.00	0.00	66196.00	0.00	0.00	4981287.00
				DIV TOT							0.00	0.00	66196.00	0.00	0.00	4981287.00					
112	DD DNP PALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	250000.00					
				MH TOT							0.00	0.00	250000.00	0.00	0.00	250000.00					
															GRNT TOT	0.00	0.00	250000.00	0.00	0.00	250000.00
				DIV TOT							0.00	0.00	250000.00	0.00	0.00	250000.00					
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	492851.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	492851.00					
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00					
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1206.00					
				00	103	01	xx	xx	None		0.00	0.00	184786.00	0.00	0.00	289599.00					
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1206.00					
				MH TOT							0.00	0.00	184786.00	0.00	0.00	290805.00					
															GRNT TOT	0.00	0.00	184786.00	0.00	0.00	783656.00
				DIV TOT							0.00	0.00	184786.00	0.00	0.00	783656.00					
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30458.00	0.00	0.00	100903.00					
				MH TOT							0.00	0.00	30458.00	0.00	0.00	100903.00					
			8550	00	101	xx	xx	xx	None		0.00	0.00	30458.00	0.00	0.00	100903.00					
				MH TOT							0.00	0.00	30458.00	0.00	0.00	100903.00					
			8782	00	103	01	xx	xx	None		0.00	0.00	117425.00	0.00	0.00	455560.00					
				MH TOT							0.00	0.00	117425.00	0.00	0.00	455560.00					
															GRNT TOT	0.00	0.00	178341.00	0.00	0.00	657366.00
				DIV TOT							0.00	0.00	178341.00	0.00	0.00	657366.00					
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	137369.00	0.00	0.00	1887490.00					
				MH TOT							0.00	0.00	137369.00	0.00	0.00	1887490.00					
			8550	00	101	xx	xx	xx	None		0.00	0.00	137369.00	0.00	0.00	1887490.00					
				MH TOT							0.00	0.00	137369.00	0.00	0.00	1887490.00					
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5715.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	5715.00					
															GRNT TOT	0.00	0.00	274738.00	0.00	0.00	3780695.00
				DIV TOT							0.00	0.00	274738.00	0.00	0.00	3780695.00					
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	279623.00	0.00	0.00	1808795.00					
				MH TOT							0.00	0.00	279623.00	0.00	0.00	1808795.00					
			8550	00	101	xx	xx	xx	None		0.00	0.00	279623.00	0.00	0.00	1795395.00					
				MH TOT							0.00	0.00	279623.00	0.00	0.00	1795395.00					
			8782	00	103	01	xx	xx	None		0.00	0.00	31428.00	0.00	0.00	130284.00					
				MH TOT							0.00	0.00	31428.00	0.00	0.00	130284.00					
															GRNT TOT	0.00	0.00	590674.00	0.00	0.00	3734474.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
153	DDSF DEORIA	DIV TOT									0.00	0.00	590674.00	0.00	0.00	3734474.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4042581.00	0.00	0.00	25728027.00
				MH TOT							0.00	0.00	4042581.00	0.00	0.00	25728027.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4042581.00	0.00	0.00	25728027.00
				MH TOT							0.00	0.00	4042581.00	0.00	0.00	25728027.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2411477.00	0.00	0.00	18060046.00
				MH TOT							0.00	0.00	2411477.00	0.00	0.00	18060046.00
									GRNT TOT		0.00	0.00	10496639.00	0.00	0.00	69516100.00
		DIV TOT									0.00	0.00	10496639.00	0.00	0.00	69516100.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4090322.00	0.00	0.00	17883766.00
				MH TOT							0.00	0.00	4090322.00	0.00	0.00	17883766.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4090322.00	0.00	0.00	17883766.00
				MH TOT							0.00	0.00	4090322.00	0.00	0.00	17883766.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24125440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24125440.00
									GRNT TOT		0.00	0.00	8180644.00	0.00	0.00	59892972.00
		DIV TOT									0.00	0.00	8180644.00	0.00	0.00	59892972.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	734550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	734550.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	734550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	734550.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1469100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1469100.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32604.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32604.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	32604.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	32604.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	49630.00	0.00	0.00	39979171.00
				MH TOT							0.00	0.00	49630.00	0.00	0.00	39979171.00
									GRNT TOT		0.00	0.00	49630.00	0.00	0.00	39979171.00
		DIV TOT									0.00	0.00	49630.00	0.00	0.00	39979171.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	141252.00	0.00	0.00	601990.00
				MH TOT							0.00	0.00	141252.00	0.00	0.00	601990.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	141252.00	0.00	0.00	601990.00
				MH TOT							0.00	0.00	141252.00	0.00	0.00	601990.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3714278.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3714278.00
									GRNT TOT		0.00	0.00	282504.00	0.00	0.00	4918258.00
		DIV TOT									0.00	0.00	282504.00	0.00	0.00	4918258.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	340.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	340.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	340.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	340.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1605111.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1605111.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	409646.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	409646.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	3619868.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	3619868.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	15213.00	0.00	0.00	9601586.00
				MH TOT						0.00	0.00	15213.00	0.00	0.00	0.00	9601586.00
				GRNT TOT						0.00	0.00	15213.00	0.00	0.00	0.00	9601586.00
				DIV TOT						0.00	0.00	15213.00	0.00	0.00	0.00	9601586.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	277090.00	0.00	0.00	1809765.00
				MH TOT						0.00	0.00	277090.00	0.00	0.00	0.00	1809765.00
				GRNT TOT						0.00	0.00	277090.00	0.00	0.00	0.00	1809765.00
				DIV TOT						0.00	0.00	277090.00	0.00	0.00	0.00	1809765.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1903178.00	0.00	0.00	29044566.00
				MH TOT						0.00	0.00	1903178.00	0.00	0.00	0.00	29044566.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1714125.00	0.00	0.00	27535463.00
				MH TOT						0.00	0.00	1714125.00	0.00	0.00	0.00	27535463.00
			8782	00	103	01	xx	xx	None		0.00	0.00	710100.00	0.00	0.00	21679293.00
				MH TOT						0.00	0.00	710100.00	0.00	0.00	0.00	21679293.00
				GRNT TOT						0.00	0.00	4327403.00	0.00	0.00	0.00	78259322.00
				DIV TOT						0.00	0.00	4327403.00	0.00	0.00	0.00	78259322.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1466342.00	0.00	0.00	8831835.00
				MH TOT						0.00	0.00	1466342.00	0.00	0.00	0.00	8831835.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1381852.00	0.00	0.00	5969461.00
				MH TOT						0.00	0.00	1381852.00	0.00	0.00	0.00	5969461.00
			8782	00	103	01	xx	xx	None		0.00	0.00	104000.00	0.00	0.00	5366760.00
				MH TOT						0.00	0.00	104000.00	0.00	0.00	0.00	5366760.00
				GRNT TOT						0.00	0.00	2952194.00	0.00	0.00	0.00	20168056.00
				DIV TOT						0.00	0.00	2952194.00	0.00	0.00	0.00	20168056.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1847535.00	0.00	0.00	17067845.00
				MH TOT						0.00	0.00	1847535.00	0.00	0.00	0.00	17067845.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1847530.00	0.00	0.00	17067840.00
				MH TOT						0.00	0.00	1847530.00	0.00	0.00	0.00	17067840.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1358538.00
				00	103	01	xx	xx	None		0.00	0.00	3152500.00	0.00	0.00	3527800.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1358538.00
				MH TOT						0.00	0.00	3152500.00	0.00	0.00	0.00	4886338.00
				GRNT TOT						0.00	0.00	6847565.00	0.00	0.00	0.00	39022023.00
				DIV TOT						0.00	0.00	6847565.00	0.00	0.00	0.00	39022023.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	207157.00	0.00	0.00	1106680.00
				MH TOT						0.00	0.00	207157.00	0.00	0.00	0.00	1106680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	207157.00	0.00	0.00	1106680.00
				MH TOT						0.00	0.00	207157.00	0.00	0.00	0.00	1106680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	115552.00	0.00	0.00	2953665.00
				MH TOT						0.00	0.00	115552.00	0.00	0.00	0.00	2953665.00
				GRNT TOT						0.00	0.00	529866.00	0.00	0.00	0.00	5167025.00
				DIV TOT						0.00	0.00	529866.00	0.00	0.00	0.00	5167025.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
371	DDSF FAIZABAD	0000	8782	MH	TOT							0.00	0.00	33247262.00	0.00	0.00	34084768.00
											GRNT TOT	0.00	0.00	34204838.00	0.00	0.00	43202396.00
											DIV TOT	0.00	0.00	34204838.00	0.00	0.00	43202396.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	66094.00	0.00	0.00	13015689.00
				MH	TOT							0.00	0.00	66094.00	0.00	0.00	13015689.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	66094.00	0.00	0.00	2503769.00
				MH	TOT							0.00	0.00	66094.00	0.00	0.00	2503769.00
			8782	00	103	01	xx	xx	None			0.00	0.00	5836314.00	0.00	0.00	7433616.00
				MH	TOT							0.00	0.00	5836314.00	0.00	0.00	7433616.00
											GRNT TOT	0.00	0.00	5968502.00	0.00	0.00	22953074.00
											DIV TOT	0.00	0.00	5968502.00	0.00	0.00	22953074.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	301678.00	0.00	0.00	2381014.00
				MH	TOT							0.00	0.00	301678.00	0.00	0.00	2381014.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	287794.00	0.00	0.00	2029612.00
				MH	TOT							0.00	0.00	287794.00	0.00	0.00	2029612.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1278420.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1278420.00
											GRNT TOT	0.00	0.00	589472.00	0.00	0.00	5689046.00
											DIV TOT	0.00	0.00	589472.00	0.00	0.00	5689046.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	786613.00	0.00	0.00	4710143.00
				MH	TOT							0.00	0.00	786613.00	0.00	0.00	4710143.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	786613.00	0.00	0.00	4710143.00
				MH	TOT							0.00	0.00	786613.00	0.00	0.00	4710143.00
											GRNT TOT	0.00	0.00	1573226.00	0.00	0.00	9420286.00
											DIV TOT	0.00	0.00	1573226.00	0.00	0.00	9420286.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	631014.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	631014.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	631014.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	631014.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23089326.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23089326.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	24351354.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	24351354.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	294160.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	294160.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	294160.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	294160.00
			8782	00	103	01	xx	xx	None			0.00	0.00	4469.00	0.00	0.00	528503.00
				MH	TOT							0.00	0.00	4469.00	0.00	0.00	528503.00
											GRNT TOT	0.00	0.00	4469.00	0.00	0.00	1116823.00
											DIV TOT	0.00	0.00	4469.00	0.00	0.00	1116823.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	157334.00	0.00	0.00	204791.00
				MH	TOT							0.00	0.00	157334.00	0.00	0.00	204791.00
											GRNT TOT	0.00	0.00	157334.00	0.00	0.00	204791.00
											DIV TOT	0.00	0.00	157334.00	0.00	0.00	204791.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	7592972.00	0.00	0.00	9008453.00
				MH	TOT							0.00	0.00	7592972.00	0.00	0.00	9008453.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	DFO FDN Amethi	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	7592972.00	0.00	0.00	9008453.00
					MH TOT						0.00	0.00	7592972.00	0.00	0.00	9008453.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72197794.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	72197794.00
									GRNT TOT		0.00	0.00	15185944.00	0.00	0.00	90214700.00
					DIV TOT						0.00	0.00	15185944.00	0.00	0.00	90214700.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	938849.00	0.00	0.00	7742864.00
					MH TOT						0.00	0.00	938849.00	0.00	0.00	7742864.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	938849.00	0.00	0.00	7742864.00
					MH TOT						0.00	0.00	938849.00	0.00	0.00	7742864.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121326.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	121326.00
									GRNT TOT		0.00	0.00	1877698.00	0.00	0.00	15607054.00
					DIV TOT						0.00	0.00	1877698.00	0.00	0.00	15607054.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	208476.00	0.00	0.00	1731248.00
					MH TOT						0.00	0.00	208476.00	0.00	0.00	1731248.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	208476.00	0.00	0.00	1731248.00
					MH TOT						0.00	0.00	208476.00	0.00	0.00	1731248.00
									GRNT TOT		0.00	0.00	416952.00	0.00	0.00	3462496.00
					DIV TOT						0.00	0.00	416952.00	0.00	0.00	3462496.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3404942.00	0.00	0.00	45492378.00
					MH TOT						0.00	0.00	3404942.00	0.00	0.00	45492378.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3404942.00	0.00	0.00	43464676.00
					MH TOT						0.00	0.00	3404942.00	0.00	0.00	43464676.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3351500.00	0.00	0.00	50127677.00
					MH TOT						0.00	0.00	3351500.00	0.00	0.00	50127677.00
									GRNT TOT		0.00	0.00	10161384.00	0.00	0.00	139084731.00
					DIV TOT						0.00	0.00	10161384.00	0.00	0.00	139084731.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1933281.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1933281.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1933281.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1933281.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2769572.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2769572.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6636134.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6636134.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119695.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	119695.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119695.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	119695.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5612000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5851390.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	5851390.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4187500.00	0.00	0.00	37443032.00
					MH TOT						0.00	0.00	4187500.00	0.00	0.00	37443032.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4187500.00	0.00	0.00	17968503.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
421	DDSF VARANASI	0000	8550	MH TOT						0.00	0.00	4187500.00	0.00	0.00	17968503.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1152800.00	0.00	0.00	52800800.00
				MH TOT						0.00	0.00	1152800.00	0.00	0.00	52800800.00	
											0.00	0.00	9527800.00	0.00	0.00	108212335.00
				GRNT TOT						0.00	0.00	9527800.00	0.00	0.00	108212335.00	
				DIV TOT						0.00	0.00	9527800.00	0.00	0.00	108212335.00	
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	216748.00
				MH TOT						0.00	0.00	100000.00	0.00	0.00	216748.00	
											0.00	0.00	100000.00	0.00	0.00	216748.00
				GRNT TOT						0.00	0.00	100000.00	0.00	0.00	216748.00	
				DIV TOT						0.00	0.00	100000.00	0.00	0.00	216748.00	
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6902933.00	0.00	0.00	6902933.00
				MH TOT						0.00	0.00	6902933.00	0.00	0.00	6902933.00	
											0.00	0.00	6902933.00	0.00	0.00	6902933.00
				GRNT TOT						0.00	0.00	6902933.00	0.00	0.00	6902933.00	
				DIV TOT						0.00	0.00	6902933.00	0.00	0.00	6902933.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	183868.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	183868.00	
											0.00	0.00	0.00	0.00	0.00	183868.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	183868.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	183868.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	56200.00	0.00	0.00	6279685.00
				MH TOT						0.00	0.00	56200.00	0.00	0.00	6279685.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	56200.00	0.00	0.00	6279685.00
				MH TOT						0.00	0.00	56200.00	0.00	0.00	6279685.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3268200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3268200.00	
											0.00	0.00	112400.00	0.00	0.00	15827570.00
				GRNT TOT						0.00	0.00	112400.00	0.00	0.00	15827570.00	
				DIV TOT						0.00	0.00	112400.00	0.00	0.00	15827570.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1009558.00	0.00	0.00	4193919.00
				MH TOT						0.00	0.00	1009558.00	0.00	0.00	4193919.00	
											0.00	0.00	1009558.00	0.00	0.00	4193919.00
				GRNT TOT						0.00	0.00	1009558.00	0.00	0.00	4193919.00	
				DIV TOT						0.00	0.00	1009558.00	0.00	0.00	4193919.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	418520.00	0.00	0.00	3445752.00
				MH TOT						0.00	0.00	418520.00	0.00	0.00	3445752.00	
											0.00	0.00	418520.00	0.00	0.00	3445752.00
				GRNT TOT						0.00	0.00	418520.00	0.00	0.00	3445752.00	
				DIV TOT						0.00	0.00	418520.00	0.00	0.00	3445752.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	326153.00
				MH TOT						0.00	0.00	65000.00	0.00	0.00	326153.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	326153.00
				MH TOT						0.00	0.00	65000.00	0.00	0.00	326153.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	29346.00	0.00	0.00	172622.00
				MH TOT						0.00	0.00	29346.00	0.00	0.00	172622.00	
											0.00	0.00	159346.00	0.00	0.00	824928.00
				GRNT TOT						0.00	0.00	159346.00	0.00	0.00	824928.00	
				DIV TOT						0.00	0.00	159346.00	0.00	0.00	824928.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1898398.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1898398.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	194198.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	194198.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	2485585.00	0.00	0.00	26682183.00
				MH TOT						0.00	0.00	2485585.00	0.00	0.00	26682183.00	

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000									GRNT TOT	0.00	0.00	24855585.00	0.00	0.00	28774779.00
											DIV TOT	0.00	0.00	24855585.00	0.00	0.00	28774779.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1873592.00	0.00	0.00	3496227.00
											MH TOT	0.00	0.00	1873592.00	0.00	0.00	3496227.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1873592.00	0.00	0.00	3496227.00
											MH TOT	0.00	0.00	1873592.00	0.00	0.00	3496227.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33650.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	33650.00
											GRNT TOT	0.00	0.00	3747184.00	0.00	0.00	7026104.00
											DIV TOT	0.00	0.00	3747184.00	0.00	0.00	7026104.00
GRAND TOTAL:												0.00	0.00	231079586.00	0.00	0.00	1594411533.00

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CATEGORY: FRD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	30409710.00
		DIV TOT:							0.00	30409710.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	6407321.00
		8550	00	101	xx	xx	xx	NONE	554063.00	7287757.00
		8782	00	103	02	xx	xx	NONE	554063.00	7287757.00
		DIV TOT:							1108126.00	20982835.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1320669.00
		DIV TOT:							0.00	1320669.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	312771.00	5487568.00
		8782	00	103	02	xx	xx	NONE	285376.00	2338779.00
		DIV TOT:							598147.00	7826347.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	69969803.00
		8782	00	103	02	xx	xx	NONE	759022.00	8729955.00
		DIV TOT:							759022.00	78699758.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	66685.00
		8782	00	103	02	xx	xx	NONE	0.00	3843191.00
		DIV TOT:							0.00	3909876.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	2523215.00	3368887.00
		8550	00	101	xx	xx	xx	NONE	187844.00	3700677.00
		8782	00	103	02	xx	xx	NONE	187844.00	3700677.00
		DIV TOT:							2898903.00	10770241.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	9523923.00
		8550	00	101	xx	xx	xx	NONE	0.00	167232.00
		8782	00	103	02	xx	xx	NONE	0.00	167232.00
		DIV TOT:							0.00	9858387.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	1643.00	666836.00
		8550	00	101	xx	xx	xx	NONE	661560.00	2995187.00
		8782	00	103	02	xx	xx	NONE	661560.00	2995187.00
		DIV TOT:							1324763.00	6657210.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	2742619.00
		8782	00	103	02	xx	xx	NONE	1548589.00	20435188.00
		DIV TOT:							1548589.00	23177807.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1550083.00
		8550	00	101	xx	xx	xx	NONE	3081046.00	38809014.00
		8782	00	103	02	xx	xx	NONE	3081046.00	39510206.00
		DIV TOT:							6162092.00	79869303.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	1430.00	1625231.00
		8550	00	101	xx	xx	xx	NONE	0.00	1753752.00
		8782	00	103	02	xx	xx	NONE	0.00	1753752.00
		DIV TOT:							1430.00	5132735.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	973902.00	7645245.00
		8782	00	103	02	xx	xx	NONE	973902.00	7645245.00
		DIV TOT:							1947804.00	15290490.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	932240.00

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CATEGORY : FRD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
061	DDSF AGRA	8782	00	103	02	xx	xx	NONE	292423.00	292423.00
		DIV TOT:							292423.00	1224663.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	1075860.00	1075860.00
		8782	00	103	02	xx	xx	NONE	1075860.00	1075860.00
		DIV TOT:							2151720.00	2151720.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	48690.00
		DIV TOT:							0.00	48690.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	5000.00	1531929.00
		8550	00	101	xx	xx	xx	NONE	2865338.00	9685652.00
		8782	00	103	02	xx	xx	NONE	2865338.00	9685652.00
		DIV TOT:							5735676.00	20903233.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	83616.00	1282314.00
		8782	00	103	02	xx	xx	NONE	83616.00	1282314.00
		DIV TOT:							167232.00	2564628.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		8550	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	103	02	xx	xx	NONE	0.00	200000.00
		DIV TOT:							0.00	500000.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	9500.00	9500.00
		DIV TOT:							9500.00	9500.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	100000.00	100000.00
		8550	00	101	xx	xx	xx	NONE	0.00	292828.00
		8782	00	103	02	xx	xx	NONE	4659000.00	4951828.00
		DIV TOT:							4759000.00	5344656.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	18497.00	1350797.00
		8550	00	101	00	00	00	TE	0.00	-15244.00
		8550	00	101	xx	xx	xx	NONE	0.00	1239509.00
		8550	00	103	xx	xx	xx	NONE	0.00	30227.00
		8782	00	103	02	xx	xx	NONE	0.00	1331133.00
		DIV TOT:							18497.00	3936422.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	4649100.00
		8782	00	103	02	xx	xx	NONE	56255.00	3129171.00
		DIV TOT:							56255.00	7778271.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10175730.00
		8550	00	101	xx	xx	xx	NONE	0.00	581412.00
		8782	00	103	02	xx	xx	NONE	0.00	581412.00
		DIV TOT:							0.00	11338554.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	382067.00	22314602.00
		8550	00	101	xx	xx	xx	NONE	1770268.00	3758577.00
		8782	00	103	02	xx	xx	NONE	3014868.00	5607050.00
		DIV TOT:							5167203.00	31680229.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	15830000.00	15834200.00
		8550	00	101	xx	xx	xx	NONE	0.00	371790.00
		8782	00	103	02	xx	xx	NONE	0.00	371790.00

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CATEGORY: FRD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
082	DDSF BADAUN	DIV TOT:							15830000.00	16577780.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	127872.00	80939555.00
		8550	00	101	xx	xx	xx	NONE	298375.00	298375.00
		8782	00	103	02	xx	xx	NONE	298375.00	298375.00
		DIV TOT:							724622.00	81536305.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	314021.00
		8550	00	101	xx	xx	xx	NONE	0.00	66306.00
		8782	00	103	02	xx	xx	NONE	0.00	66306.00
		DIV TOT:							0.00	446633.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	33098.00	1788761.00
		8782	00	103	02	xx	xx	NONE	33098.00	3192526.00
		DIV TOT:							66196.00	4981287.00
112	DD DNP PALLIA	8443	00	109	xx	xx	xx	NONE	250000.00	250000.00
		DIV TOT:							250000.00	250000.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	184786.00	290805.00
		8782	00	103	02	xx	xx	NONE	0.00	492851.00
		DIV TOT:							184786.00	783656.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	117425.00	455560.00
		8550	00	101	xx	xx	xx	NONE	30458.00	100903.00
		8782	00	103	02	xx	xx	NONE	30458.00	100903.00
		DIV TOT:							178341.00	657366.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	5715.00
		8550	00	101	xx	xx	xx	NONE	137369.00	1887490.00
		8782	00	103	02	xx	xx	NONE	137369.00	1887490.00
		DIV TOT:							274738.00	3780695.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	31428.00	130284.00
		8550	00	101	xx	xx	xx	NONE	279623.00	1795395.00
		8782	00	103	02	xx	xx	NONE	279623.00	1808795.00
		DIV TOT:							590674.00	3734474.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	2411477.00	18060046.00
		8550	00	101	xx	xx	xx	NONE	4042581.00	25728027.00
		8782	00	103	02	xx	xx	NONE	4042581.00	25728027.00
		DIV TOT:							10496639.00	69516100.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	24125440.00
		8550	00	101	xx	xx	xx	NONE	4090322.00	17883766.00
		8782	00	103	02	xx	xx	NONE	4090322.00	17883766.00
		DIV TOT:							8180644.00	59892972.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	0.00	734550.00
		8782	00	103	02	xx	xx	NONE	0.00	734550.00
		DIV TOT:							0.00	1469100.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	32604.00
		DIV TOT:							0.00	32604.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	49630.00	39979171.00
		DIV TOT:							49630.00	39979171.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	141252.00	601990.00
		8782	00	103	02	xx	xx	NONE	141252.00	601990.00
		DIV TOT:							282504.00	4918258.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	340.00
		DIV TOT:							0.00	340.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	409646.00
		8550	00	101	xx	xx	xx	NONE	0.00	1605111.00
		8782	00	103	02	xx	xx	NONE	0.00	1605111.00
		DIV TOT:							0.00	3619868.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	15213.00	9601586.00
		DIV TOT:							15213.00	9601586.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	277090.00	1809765.00
		DIV TOT:							277090.00	1809765.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	710100.00	21679293.00
		8550	00	101	xx	xx	xx	NONE	1714125.00	27535463.00
		8782	00	103	02	xx	xx	NONE	1903178.00	29044566.00
		DIV TOT:							4327403.00	78259322.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	104000.00	5366760.00
		8550	00	101	xx	xx	xx	NONE	1381852.00	5969461.00
		8782	00	103	02	xx	xx	NONE	1466342.00	8831835.00
		DIV TOT:							2952194.00	20168056.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	3152500.00	4886338.00
		8550	00	101	xx	xx	xx	NONE	1847530.00	17067840.00
		8782	00	103	02	xx	xx	NONE	1847535.00	17067845.00
		DIV TOT:							6847565.00	39022023.00
254	DDSF SAHARANPUR	8443	00	106	xx	xx	xx	NONE	0.00	34818.00
		8443	00	106	xx	xx	xx	TE	-34818.00	-34818.00
		8443	00	109	xx	xx	xx	NONE	115552.00	2918847.00
		8443	00	109	xx	xx	xx	TE	34818.00	34818.00
		8550	00	101	xx	xx	xx	NONE	207157.00	1106680.00
		8782	00	103	02	xx	xx	NONE	207157.00	1106680.00
		DIV TOT:							529866.00	5167025.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	1620850.00	5217406.00
		8550	00	101	xx	xx	xx	NONE	866811.00	7418075.00
		8782	00	103	02	xx	xx	NONE	866811.00	7418075.00
		DIV TOT:							3354472.00	20053556.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	374700.00
		DIV TOT:							0.00	374700.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	2558330.00	57013927.00
		8550	00	101	xx	xx	xx	NONE	6702076.00	65698936.00
		8782	00	103	02	xx	xx	NONE	6702076.00	65698936.00
		DIV TOT:							15962482.00	188411799.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	8025000.00	9066882.00

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259	DFO HAPUR	8550	00	101	xx	xx	xx	NONE	0.00	486029.00
		8782	00	103	02	xx	xx	NONE	0.00	696221.00
		DIV TOT:							8025000.00	10249132.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	3184815.00
		8550	00	101	xx	xx	xx	NONE	0.00	492036.00
		8782	00	103	02	xx	xx	NONE	0.00	492036.00
		DIV TOT:							0.00	4168887.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	79964.00
		8782	00	103	02	xx	xx	NONE	0.00	79964.00
		DIV TOT:							0.00	159928.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	33247262.00	34084768.00
		8550	00	101	xx	xx	xx	NONE	478788.00	4257914.00
		8782	00	103	02	xx	xx	NONE	478788.00	4859714.00
		DIV TOT:							34204838.00	43202396.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	5836314.00	7433616.00
		8550	00	101	xx	xx	xx	NONE	66094.00	2503769.00
		8782	00	103	02	xx	xx	NONE	66094.00	13015689.00
		DIV TOT:							5968502.00	22953074.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	1278420.00
		8550	00	101	xx	xx	xx	NONE	287794.00	2029612.00
		8782	00	103	02	xx	xx	NONE	301678.00	2381014.00
		DIV TOT:							589472.00	5689046.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	786613.00	4710143.00
		8782	00	103	02	xx	xx	NONE	786613.00	4710143.00
		DIV TOT:							1573226.00	9420286.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	23089326.00
		8550	00	101	xx	xx	xx	NONE	0.00	631014.00
		8782	00	103	02	xx	xx	NONE	0.00	631014.00
		DIV TOT:							0.00	24351354.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	4469.00	528503.00
		8550	00	101	xx	xx	xx	NONE	0.00	294160.00
		8782	00	103	02	xx	xx	NONE	0.00	294160.00
		DIV TOT:							4469.00	1116823.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	157334.00	204791.00
		DIV TOT:							157334.00	204791.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	72197794.00
		8550	00	101	xx	xx	xx	NONE	7592972.00	9008453.00
		8782	00	103	02	xx	xx	NONE	7592972.00	9008453.00
		DIV TOT:							15185944.00	90214700.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	121326.00
		8550	00	101	xx	xx	xx	NONE	938849.00	7742864.00
		8782	00	103	02	xx	xx	NONE	938849.00	7742864.00
		DIV TOT:							1877698.00	15607054.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	208476.00	1731248.00

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412	DFO FOREST DIV SONBHARDRA	8782	00	103	02	xx	xx	NONE	208476.00	1731248.00
		DIV TOT:							416952.00	3462496.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3351500.00	50127677.00
		8550	00	101	xx	xx	xx	NONE	3404942.00	43464676.00
		8782	00	103	02	xx	xx	NONE	3404942.00	45492378.00
		DIV TOT:							10161384.00	139084731.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	2769572.00
		8550	00	101	xx	xx	xx	NONE	0.00	1933281.00
		8782	00	103	02	xx	xx	NONE	0.00	1933281.00
		DIV TOT:							0.00	6636134.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	5612000.00
		8550	00	101	xx	xx	xx	NONE	0.00	119695.00
		8782	00	103	02	xx	xx	NONE	0.00	119695.00
		DIV TOT:							0.00	5851390.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	1152800.00	52800800.00
		8550	00	101	xx	xx	xx	NONE	4187500.00	17968503.00
		8782	00	103	02	xx	xx	NONE	4187500.00	37443032.00
		DIV TOT:							9527800.00	108212335.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	100000.00	216748.00
		DIV TOT:							100000.00	216748.00
423	DDSF JAUNPUR	8782	00	103	02	xx	xx	NONE	6902933.00	6902933.00
		DIV TOT:							6902933.00	6902933.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	183868.00
		DIV TOT:							0.00	183868.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3268200.00
		8550	00	101	xx	xx	xx	NONE	56200.00	6279685.00
		8782	00	103	01	xx	xx	NONE	0.00	1132839.00
		8782	00	103	02	xx	xx	NONE	56200.00	5146846.00
		DIV TOT:							112400.00	15827570.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	1009558.00	4193919.00
		DIV TOT:							1009558.00	4193919.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	418520.00	3445752.00
		DIV TOT:							418520.00	3445752.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	29346.00	172622.00
		8550	00	101	xx	xx	xx	NONE	65000.00	326153.00
		8782	00	103	02	xx	xx	NONE	65000.00	326153.00
		DIV TOT:							159346.00	824928.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	24855585.00	26682183.00
		8550	00	101	xx	xx	xx	NONE	0.00	194198.00
		8782	00	103	02	xx	xx	NONE	0.00	1898398.00
		DIV TOT:							24855585.00	28774779.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	33650.00
		8550	00	101	xx	xx	xx	NONE	1873592.00	3496227.00
		8782	00	103	02	xx	xx	NONE	1873592.00	3496227.00

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571	DFO FDN Kasganj	DIV TOT:							3747184.00	7026104.00
G.TOTAL:									231079586.00	1594411533.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
070	MINOR IRRIGATION DIV BANDA	0000										0.00	0.00	468903.00	0.00	0.00	4224777.00
									GRNT TOT			0.00	0.00	468903.00	0.00	0.00	4224777.00
									DIV TOT			0.00	0.00	468903.00	0.00	0.00	4224777.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	124522.00	0.00	0.00	2967787.00
									MH TOT			0.00	0.00	124522.00	0.00	0.00	2967787.00
			8782	00	102	01	05	xx	None			0.00	0.00	425000.00	0.00	0.00	1181200.00
									MH TOT			0.00	0.00	425000.00	0.00	0.00	1181200.00
									GRNT TOT			0.00	0.00	549522.00	0.00	0.00	4148987.00
		0013	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									MH TOT			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									GRNT TOT			0.00	0.00	0.00	-592383.00	0.00	-592383.00
		0083	2702	80	789	13	00	27	Plan			5980000.00	0.00	5980000.00	5980000.00	0.00	5980000.00
									MH TOT			5980000.00	0.00	5980000.00	5980000.00	0.00	5980000.00
									GRNT TOT			5980000.00	0.00	5980000.00	5980000.00	0.00	5980000.00
									DIV TOT			5980000.00	0.00	6529522.00	5387617.00	0.00	9536604.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56892.00	0.00	0.00	2404906.00
									MH TOT			0.00	0.00	56892.00	0.00	0.00	2404906.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	105000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	105000.00
									GRNT TOT			0.00	0.00	56892.00	0.00	0.00	2509906.00
		0083	2702	80	789	13	00	27	Plan			20141745.00	0.00	20141745.00	20141745.00	0.00	20141745.00
									MH TOT			20141745.00	0.00	20141745.00	20141745.00	0.00	20141745.00
									GRNT TOT			20141745.00	0.00	20141745.00	20141745.00	0.00	20141745.00
									DIV TOT			20141745.00	0.00	20198637.00	20141745.00	0.00	22651651.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	684823.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	684823.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	134738.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	134738.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	819561.00
		0013	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-112938.00	0.00	-112938.00
									MH TOT			0.00	0.00	0.00	-112938.00	0.00	-112938.00
									GRNT TOT			0.00	0.00	0.00	-112938.00	0.00	-112938.00
		0040	4575	02	800	04	20	24	Plan			0.00	0.00	0.00	12499999.00	0.00	12499999.00
									MH TOT			0.00	0.00	0.00	12499999.00	0.00	12499999.00
									GRNT TOT			0.00	0.00	0.00	12499999.00	0.00	12499999.00
									DIV TOT			0.00	0.00	0.00	12387061.00	0.00	13206622.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2608123.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2608123.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2608123.00
		0083	2702	80	789	13	00	27	Plan			3145980.00	0.00	3145980.00	3145980.00	0.00	3145980.00
									MH TOT			3145980.00	0.00	3145980.00	3145980.00	0.00	3145980.00
									GRNT TOT			3145980.00	0.00	3145980.00	3145980.00	0.00	3145980.00
									DIV TOT			3145980.00	0.00	3145980.00	3145980.00	0.00	5754103.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	205425.00	0.00	0.00	2808132.00
									MH TOT			0.00	0.00	205425.00	0.00	0.00	2808132.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	219623.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	219623.00
			8782	00	102	01	05	xx	None			0.00	0.00	400500.00	0.00	0.00	400500.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021										
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
180	MINOR IRRIGATION DIV HAMIRPUR	0013	4702	MH TOT						-156825.00	0.00	-156825.00	-156825.00	0.00	-156825.00					
								GRNT TOT	-156825.00	0.00	-156825.00	-156825.00	0.00	-156825.00						
		0040	4575	02	800	04	82	24	Plan	0.00	0.00	0.00	9770388.00	0.00	9770388.00					
								02	800	04	87	24	Plan	0.00	0.00	0.00	9683275.00	0.00	9683275.00	
								MH TOT							0.00	0.00	0.00	19453663.00	0.00	19453663.00
								GRNT TOT							0.00	0.00	0.00	19453663.00	0.00	19453663.00
DIV TOT														-156825.00	0.00	1816.00	19296838.00	0.00	21010776.00	
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	280809.00	0.00	0.00	4103738.00					
								MH TOT							0.00	0.00	280809.00	0.00	4103738.00	
								8782	00	102	01	05	xx	None	0.00	0.00	147175.00	0.00	2096473.00	
								MH TOT							0.00	0.00	147175.00	0.00	2096473.00	
								GRNT TOT							0.00	0.00	427984.00	0.00	6200211.00	
		0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-74298.00	0.00	-74298.00					
								00	799	04	04	37	Plan	-37175.00	0.00	-37175.00	0.00	-37175.00		
								MH TOT							-37175.00	0.00	-37175.00	-111473.00	0.00	-111473.00
								GRNT TOT							-37175.00	0.00	-37175.00	-111473.00	0.00	-111473.00
		0040	4575	02	800	04	82	24	Plan	0.00	0.00	0.00	6474080.00	0.00	6474080.00					
						02	800	04	87	24	Plan	0.00	0.00	0.00	6915812.00	0.00	6915812.00			
						MH TOT							0.00	0.00	0.00	13389892.00	0.00	13389892.00		
						GRNT TOT							0.00	0.00	0.00	13389892.00	0.00	13389892.00		
DIV TOT														-37175.00	0.00	390809.00	13278419.00	0.00	19478630.00	
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	38488.00	0.00	0.00	266574.00					
								MH TOT							0.00	0.00	38488.00	0.00	266574.00	
								8782	00	102	01	05	xx	None	0.00	0.00	134000.00	0.00	892855.00	
								MH TOT							0.00	0.00	134000.00	0.00	892855.00	
								GRNT TOT							0.00	0.00	172488.00	0.00	1159429.00	
		0013	4702	00	799	04	04	37	None	0.00	0.00	0.00	0.00	0.00	-2236.00					
								MH TOT							0.00	0.00	0.00	0.00	0.00	-2236.00
								GRNT TOT							0.00	0.00	0.00	0.00	0.00	-2236.00
		0040	4575	02	800	04	20	24	Plan	0.00	0.00	0.00	34038445.00	0.00	34038445.00					
								02	800	04	82	24	Plan	0.00	0.00	0.00	69647159.00	0.00	69647159.00	
						02	800	04	87	24	Plan	0.00	0.00	0.00	65847051.00	0.00	65847051.00			
						MH TOT							0.00	0.00	0.00	169532655.00	0.00	169532655.00		
						GRNT TOT							0.00	0.00	0.00	169532655.00	0.00	169532655.00		
DIV TOT														0.00	0.00	172488.00	169532655.00	0.00	170689848.00	
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5672004.00					
								MH TOT							0.00	0.00	0.00	0.00	5672004.00	
								8782	00	102	01	05	xx	None	0.00	0.00	743845.00	0.00	3171221.00	
								MH TOT							0.00	0.00	743845.00	0.00	3171221.00	
								GRNT TOT							0.00	0.00	743845.00	0.00	8843225.00	
		0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	354340.00	0.00	354340.00					
								00	799	04	04	37	Plan	0.00	0.00	0.00	-19636.00	0.00	-19636.00	
								MH TOT							0.00	0.00	0.00	334704.00	0.00	334704.00
								GRNT TOT							0.00	0.00	0.00	334704.00	0.00	334704.00
		0083	2702	80	789	13	00	27	Plan	22880916.00	0.00	22880916.00	22880916.00	0.00	22880916.00					
						MH TOT							22880916.00	0.00	22880916.00	22880916.00	0.00	22880916.00		
						GRNT TOT							22880916.00	0.00	22880916.00	22880916.00	0.00	22880916.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
210	MINOR IRRIGATION DIV KANPUR	DIV TOT									22880916.00	0.00	23624761.00	23215620.00	0.00	32058845.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22500.00	0.00	0.00	418738.00
				MH TOT							0.00	0.00	22500.00	0.00	0.00	418738.00
			8782	00	102	01	05	xx	None		0.00	0.00	297250.00	0.00	0.00	358528.00
				MH TOT							0.00	0.00	297250.00	0.00	0.00	358528.00
									GRNT TOT		0.00	0.00	319750.00	0.00	0.00	777266.00
		0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	99999329.00	0.00	99999329.00
				MH TOT							0.00	0.00	0.00	99999329.00	0.00	99999329.00
									GRNT TOT		0.00	0.00	0.00	99999329.00	0.00	99999329.00
		DIV TOT									0.00	0.00	319750.00	99999329.00	0.00	100776595.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3442570.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3442570.00
			8782	00	102	01	05	xx	None		0.00	0.00	2842180.00	0.00	0.00	8191684.00
				MH TOT							0.00	0.00	2842180.00	0.00	0.00	8191684.00
									GRNT TOT		0.00	0.00	2842180.00	0.00	0.00	11634254.00
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	996800.00	0.00	996800.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	996800.00	0.00	996800.00
									GRNT TOT		0.00	0.00	0.00	996800.00	0.00	996800.00
		0083	2702	80	789	13	00	27	Plan		16512223.00	0.00	16512223.00	16512223.00	0.00	16512223.00
				MH TOT							16512223.00	0.00	16512223.00	16512223.00	0.00	16512223.00
									GRNT TOT		16512223.00	0.00	16512223.00	16512223.00	0.00	16512223.00
		DIV TOT									16512223.00	0.00	19354403.00	17509023.00	0.00	29143277.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	695586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	695586.00
			8782	00	102	01	05	xx	None		0.00	0.00	565000.00	0.00	0.00	1942495.00
				MH TOT							0.00	0.00	565000.00	0.00	0.00	1942495.00
									GRNT TOT		0.00	0.00	565000.00	0.00	0.00	2638081.00
		DIV TOT									0.00	0.00	565000.00	0.00	0.00	2638081.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	321137.00	0.00	0.00	3071687.00
				MH TOT							0.00	0.00	321137.00	0.00	0.00	3071687.00
			8782	00	102	01	05	xx	None		0.00	0.00	51500.00	0.00	0.00	204500.00
				MH TOT							0.00	0.00	51500.00	0.00	0.00	204500.00
									GRNT TOT		0.00	0.00	372637.00	0.00	0.00	3276187.00
		0093	4702	00	800	07	01	42	Plan		1171842.00	0.00	1171842.00	1171842.00	0.00	1171842.00
				MH TOT							1171842.00	0.00	1171842.00	1171842.00	0.00	1171842.00
									GRNT TOT		1171842.00	0.00	1171842.00	1171842.00	0.00	1171842.00
		DIV TOT									1171842.00	0.00	1544479.00	1171842.00	0.00	4448029.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	791851.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	791851.00
			8782	00	102	01	05	xx	None		0.00	0.00	1735000.00	0.00	0.00	5597443.68
				MH TOT							0.00	0.00	1735000.00	0.00	0.00	5597443.68
									GRNT TOT		0.00	0.00	1735000.00	0.00	0.00	6389294.68
		DIV TOT									0.00	0.00	1735000.00	0.00	0.00	6389294.68
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	995304.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	995304.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
285	MINOR IRRIGATION DIV MAHOBA	0000	8782	00	102	01	05	xx	None		0.00	0.00	23000.00	0.00	0.00	114500.00	
				MH TOT							0.00	0.00	23000.00	0.00	0.00	114500.00	
			GRNT TOT							0.00	0.00	23000.00	0.00	0.00	1109804.00		
	0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	21087788.00	0.00	21087788.00		
			02	800	04	82	24	Plan		0.00	0.00	0.00	18482903.00	0.00	18482903.00		
			02	800	04	87	24	Plan		0.00	0.00	0.00	18874931.00	0.00	18874931.00		
			MH TOT							0.00	0.00	0.00	58445622.00	0.00	58445622.00		
			GRNT TOT							0.00	0.00	0.00	58445622.00	0.00	58445622.00		
			DIV TOT									0.00	0.00	23000.00	58445622.00	0.00	59555426.00
	310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	280327.00	0.00	0.00	6078144.00
				MH TOT							0.00	0.00	280327.00	0.00	0.00	6078144.00	
		8782	00	102	01	05	xx	None		0.00	0.00	1159000.00	0.00	0.00	5239500.00		
			MH TOT							0.00	0.00	1159000.00	0.00	0.00	5239500.00		
			GRNT TOT							0.00	0.00	1439327.00	0.00	0.00	11317644.00		
0083		2702	80	789	13	00	27	Plan		28699444.00	0.00	28699444.00	28699444.00	0.00	28699444.00		
			MH TOT							28699444.00	0.00	28699444.00	28699444.00	0.00	28699444.00		
		GRNT TOT							28699444.00	0.00	28699444.00	28699444.00	0.00	28699444.00			
		DIV TOT									28699444.00	0.00	30138771.00	28699444.00	0.00	40017088.00	
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2127535.00	0.00	0.00	3818072.00	
				MH TOT							0.00	0.00	2127535.00	0.00	0.00	3818072.00	
		8782	00	102	01	05	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00		
			MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00		
			GRNT TOT							0.00	0.00	3127535.00	0.00	0.00	4818072.00		
		DIV TOT									0.00	0.00	3127535.00	0.00	0.00	4818072.00	
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	192285.00	0.00	0.00	1646880.00	
				MH TOT							0.00	0.00	192285.00	0.00	0.00	1646880.00	
		8782	00	102	01	05	xx	None		0.00	0.00	61500.00	0.00	0.00	668000.00		
			MH TOT							0.00	0.00	61500.00	0.00	0.00	668000.00		
			GRNT TOT							0.00	0.00	253785.00	0.00	0.00	2314880.00		
	0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	856568.00	0.00	856568.00		
			MH TOT							0.00	0.00	0.00	856568.00	0.00	856568.00		
			GRNT TOT							0.00	0.00	0.00	856568.00	0.00	856568.00		
		DIV TOT									4244912.00	0.00	4244912.00	4244912.00	0.00	4244912.00	
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153104.00	0.00	0.00	7899962.00	
				MH TOT							0.00	0.00	153104.00	0.00	0.00	7899962.00	
		8782	00	102	01	05	xx	None		0.00	0.00	926240.00	0.00	0.00	1458080.00		
			MH TOT							0.00	0.00	926240.00	0.00	0.00	1458080.00		
			GRNT TOT							0.00	0.00	1079344.00	0.00	0.00	9358042.00		
	0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	2204550.00	0.00	2204550.00		
			MH TOT							0.00	0.00	0.00	2204550.00	0.00	2204550.00		
			GRNT TOT							0.00	0.00	0.00	2204550.00	0.00	2204550.00		
		DIV TOT									863440.00	0.00	863440.00	863440.00	0.00	863440.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	MINOR IRRIGATION DIV SITAPUR	0083	2702	80	789	13	00	27	Plan		20567785.00	0.00	20567785.00	20567785.00	0.00	20567785.00	
				MH TOT							20567785.00	0.00	20567785.00	20567785.00	0.00	20567785.00	
										GRNT TOT		20567785.00	0.00	20567785.00	20567785.00	0.00	20567785.00
		DIV TOT										21431225.00	0.00	22510569.00	23635775.00	0.00	32993817.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6340673.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6340673.00	
			8782	00	102	01	05	xx		None		0.00	0.00	716500.00	0.00	0.00	3648500.00
				MH TOT							0.00	0.00	716500.00	0.00	0.00	3648500.00	
										GRNT TOT		0.00	0.00	716500.00	0.00	0.00	9989173.00
		0083	2702	80	789	13	00	27	Plan		1299500.00	0.00	1299500.00	1299500.00	0.00	1299500.00	
				MH TOT							1299500.00	0.00	1299500.00	1299500.00	0.00	1299500.00	
								GRNT TOT		1299500.00	0.00	1299500.00	1299500.00	0.00	1299500.00		
DIV TOT										1299500.00	0.00	2016000.00	1299500.00	0.00	11288673.00		
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1794461.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1794461.00	
			8782	00	102	01	05	xx		None		0.00	0.00	0.00	0.00	4492500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4492500.00	
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	6286961.00
		0083	2702	80	789	13	00	27	Plan		57796.00	0.00	57796.00	57796.00	0.00	57796.00	
				MH TOT							57796.00	0.00	57796.00	57796.00	0.00	57796.00	
								GRNT TOT		57796.00	0.00	57796.00	57796.00	0.00	57796.00		
0093	4702	00	800	07	01	42	Plan		799717.00	0.00	799717.00	799717.00	0.00	799717.00			
		MH TOT							799717.00	0.00	799717.00	799717.00	0.00	799717.00			
								GRNT TOT		799717.00	0.00	799717.00	799717.00	0.00	799717.00		
DIV TOT										857513.00	0.00	857513.00	857513.00	0.00	7144474.00		
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125360.00	0.00	0.00	1228372.00	
				MH TOT							0.00	0.00	125360.00	0.00	0.00	1228372.00	
			8782	00	102	01	05	xx		None		0.00	0.00	248500.00	0.00	0.00	547230.00
				MH TOT							0.00	0.00	248500.00	0.00	0.00	547230.00	
								GRNT TOT		0.00	0.00	373860.00	0.00	0.00	1775602.00		
DIV TOT										0.00	0.00	373860.00	0.00	0.00	1775602.00		
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26650.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	26650.00	
										GRNT TOT		0.00	0.00	0.00	0.00	26650.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	26650.00		
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29020.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	29020.00	
										GRNT TOT		0.00	0.00	0.00	0.00	29020.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	29020.00		
GRAND TOTAL:											186186017.00	0.00	211536605.00	566870254.00	-82927.00	704939593.68	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	480000.00	891670.00
		8782	00	102	02	05	xx	NONE	35937.00	1680414.00
		DIV TOT:							515937.00	2572084.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	2154848.00	4705297.00
		8782	00	102	02	05	xx	NONE	0.00	5102173.00
		DIV TOT:							2154848.00	9807470.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	50000.00	1511653.00
		8782	00	102	02	05	xx	NONE	0.00	6337272.00
		DIV TOT:							50000.00	7848925.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8782	00	102	02	05	xx	NONE	0.00	1298073.00
		DIV TOT:							0.00	1428073.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1806500.00	3188602.00
		8782	00	102	02	05	xx	NONE	0.00	481541.00
		DIV TOT:							1806500.00	3670143.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	178000.00	837855.00
		8671	00	101	xx	xx	xx	NONE	0.00	61700.00
		8782	00	102	02	05	xx	NONE	290903.00	3325222.00
		DIV TOT:							468903.00	4224777.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	425000.00	1181200.00
		8782	00	102	02	05	xx	NONE	124522.00	2375404.00
		8782	00	102	02	06	xx	NONE	5980000.00	5980000.00
		DIV TOT:							6529522.00	9536604.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	459179.00
		8782	00	102	02	05	xx	NONE	56892.00	2050727.00
		8782	00	102	02	06	xx	NONE	20141745.00	20141745.00
		DIV TOT:							20198637.00	22651651.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	706623.00
		8782	00	102	02	06	xx	NONE	0.00	12499999.00
		DIV TOT:							0.00	13206622.00
105	MINOR IRR DIV DEORIA	8782	00	102	02	05	xx	NONE	0.00	2608123.00
		8782	00	102	02	06	xx	NONE	3145980.00	3145980.00
		DIV TOT:							3145980.00	5754103.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	422099.00	438713.00
		8671	00	101	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	05	xx	NONE	205425.00	3011141.00
		8782	00	102	02	06	xx	NONE	10667815.00	10667815.00
		DIV TOT:							11295339.00	14117669.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3129000.00	3448000.00
		8782	00	102	02	05	xx	NONE	0.00	502163.00
		8782	00	102	02	06	xx	NONE	48241000.00	48241000.00
		DIV TOT:							51370000.00	52191163.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	381769.00	644269.00
		8782	00	102	02	05	xx	NONE	99276.00	1272856.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
130	MINOR IRRIGATION DIV FIROZABAD	DIV TOT:							481045.00	1917125.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	840000.00	840000.00
		8782	00	102	02	05	xx	NONE	116140.00	1225585.00
		DIV TOT:							956140.00	2065585.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	225000.00	244485.00
		8782	00	102	02	05	xx	NONE	0.00	158856.00
		8782	00	102	02	06	xx	NONE	1084303.00	1084303.00
		DIV TOT:							1309303.00	1487644.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	15874.00
		8782	00	102	02	05	xx	NONE	0.00	745524.00
		DIV TOT:							0.00	761398.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	847587.00
		8782	00	102	02	05	xx	NONE	1816.00	709526.00
		8782	00	102	02	06	xx	NONE	0.00	19453663.00
		DIV TOT:							1816.00	21010776.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	110000.00	2273985.00
		8782	00	102	02	05	xx	NONE	280809.00	3868833.00
		8782	00	102	02	06	xx	NONE	0.00	13335812.00
		DIV TOT:							390809.00	19478630.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	134000.00	890619.00
		8782	00	102	02	05	xx	NONE	38488.00	266574.00
		8782	00	102	02	06	xx	NONE	0.00	169532655.00
		DIV TOT:							172488.00	170689848.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	743845.00	3174686.00
		8782	00	102	02	05	xx	NONE	0.00	6003243.00
		8782	00	102	02	06	xx	NONE	22880916.00	22880916.00
		DIV TOT:							23624761.00	32058845.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	297250.00	9528.00
		8782	00	102	02	05	xx	NONE	22500.00	767738.00
		8782	00	102	02	06	xx	NONE	0.00	99999329.00
		DIV TOT:							319750.00	100776595.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2842180.00	8191684.00
		8782	00	102	02	05	xx	NONE	0.00	4439370.00
		8782	00	102	02	06	xx	NONE	16512223.00	16512223.00
		DIV TOT:							19354403.00	29143277.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	565000.00	1942495.00
		8782	00	102	02	05	xx	NONE	0.00	695586.00
		DIV TOT:							565000.00	2638081.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	51500.00	204500.00
		8782	00	102	02	05	xx	NONE	321137.00	3071687.00
		8782	00	102	02	06	xx	NONE	1171842.00	1171842.00
		DIV TOT:							1544479.00	4448029.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1735000.00	5597443.68
		8782	00	102	02	05	xx	NONE	0.00	791851.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
280	MINOR IRRIGATION DIV MORADABAD	DIV TOT:							1735000.00	6389294.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	23000.00	303020.00
		8782	00	102	02	05	xx	NONE	0.00	806784.00
		8782	00	102	02	06	xx	NONE	0.00	58445622.00
		DIV TOT:							23000.00	59555426.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	1159000.00	5239500.00
		8782	00	102	02	05	xx	NONE	280327.00	6059295.00
		8782	00	102	02	06	xx	NONE	28699444.00	28718293.00
		DIV TOT:							30138771.00	40017088.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		8782	00	102	02	05	xx	NONE	2127535.00	3818072.00
		DIV TOT:							3127535.00	4818072.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	61500.00	678992.00
		8782	00	102	02	05	xx	NONE	192285.00	2492456.00
		8782	00	102	02	06	xx	NONE	4244912.00	4244912.00
		DIV TOT:							4498697.00	7416360.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1221656.00	1753496.00
		8782	00	102	02	05	xx	NONE	0.00	9951408.00
		8782	00	102	02	06	xx	NONE	21288913.00	21288913.00
		DIV TOT:							22510569.00	32993817.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	716500.00	3648500.00
		8782	00	102	02	05	xx	NONE	0.00	6340673.00
		8782	00	102	02	06	xx	NONE	1299500.00	1299500.00
		DIV TOT:							2016000.00	11288673.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	4507793.00
		8782	00	102	02	05	xx	NONE	0.00	1779168.00
		8782	00	102	02	06	xx	NONE	857513.00	857513.00
		DIV TOT:							857513.00	7144474.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	248500.00	573576.00
		8782	00	102	02	05	xx	NONE	125360.00	1202026.00
		DIV TOT:							373860.00	1775602.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	0.00	26650.00
		DIV TOT:							0.00	26650.00
400	MINOR IRRIGATION DIV Hapur	8782	00	102	02	05	xx	NONE	0.00	29020.00
		DIV TOT:							0.00	29020.00
G. TOTAL:									211536605.00	704939593.68

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	RES DIVISION BAHRAICH	0000	8782	MH TOT							0.00	0.00	71467477.00	0.00	0.00	117688877.00
				GRNT TOT							0.00	0.00	82929495.00	0.00	0.00	198410372.00
				DIV TOT							0.00	0.00	82929495.00	0.00	0.00	198410372.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13906491.00	0.00	0.00	78289869.00
				MH TOT							0.00	0.00	13906491.00	0.00	0.00	78289869.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40035.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None		0.00	0.00	4885892.00	0.00	0.00	74668656.00
				MH TOT							0.00	0.00	4885892.00	0.00	0.00	74668656.00
				GRNT TOT							0.00	0.00	18792383.00	0.00	0.00	152998560.00
				DIV TOT							0.00	0.00	18792383.00	0.00	0.00	152998560.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3568595.00	0.00	0.00	37969061.00
				MH TOT							0.00	0.00	3568595.00	0.00	0.00	37969061.00
			8782	00	102	01	07	xx	None		0.00	0.00	56700.00	0.00	0.00	15742018.00
				MH TOT							0.00	0.00	56700.00	0.00	0.00	15742018.00
				GRNT TOT							0.00	0.00	3625295.00	0.00	0.00	53711079.00
				DIV TOT							0.00	0.00	3625295.00	0.00	0.00	53711079.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9958848.00	0.00	0.00	53748074.00
				MH TOT							0.00	0.00	9958848.00	0.00	0.00	53748074.00
			8782	00	102	01	07	xx	None		0.00	0.00	10981700.00	0.00	0.00	61277250.00
				MH TOT							0.00	0.00	10981700.00	0.00	0.00	61277250.00
				GRNT TOT							0.00	0.00	20940548.00	0.00	0.00	115025324.00
				DIV TOT							0.00	0.00	20940548.00	0.00	0.00	115025324.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15157473.00	0.00	0.00	92120887.00
				MH TOT							0.00	0.00	15157473.00	0.00	0.00	92120887.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None		0.00	0.00	13757737.00	0.00	0.00	93342130.00
				MH TOT							0.00	0.00	13757737.00	0.00	0.00	93342130.00
				GRNT TOT							0.00	0.00	28915210.00	0.00	0.00	185551667.00
				DIV TOT							0.00	0.00	28915210.00	0.00	0.00	185551667.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10479378.00	0.00	0.00	75233546.00
				MH TOT							0.00	0.00	10479378.00	0.00	0.00	75233546.00
			8782	00	102	01	07	xx	None		0.00	0.00	6379000.00	0.00	0.00	21046000.00
				MH TOT							0.00	0.00	6379000.00	0.00	0.00	21046000.00
				GRNT TOT							0.00	0.00	16858378.00	0.00	0.00	96279546.00
				DIV TOT							0.00	0.00	16858378.00	0.00	0.00	96279546.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28949504.00	0.00	0.00	94454331.00
				MH TOT							0.00	0.00	28949504.00	0.00	0.00	94454331.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26515.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26515.00
			8782	00	102	01	07	xx	None		0.00	0.00	160613700.00	0.00	0.00	239828200.00
				MH TOT							0.00	0.00	160613700.00	0.00	0.00	239828200.00
				GRNT TOT							0.00	0.00	189563204.00	0.00	0.00	334309046.00
				DIV TOT							0.00	0.00	189563204.00	0.00	0.00	334309046.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8720549.00	0.00	0.00	64304107.00
				MH TOT							0.00	0.00	8720549.00	0.00	0.00	64304107.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	136993842.00	0.00	0.00	193094580.00
				MH TOT						0.00	0.00	136993842.00	0.00	0.00	193094580.00	
				GRNT TOT						0.00	0.00	145714391.00	0.00	0.00	257398687.00	
		DIV TOT						0.00	0.00	145714391.00	0.00	0.00	257398687.00			
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13321014.00	0.00	0.00	80229507.00
				MH TOT						0.00	0.00	13321014.00	0.00	0.00	80229507.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5749000.00	0.00	0.00	72396300.00
				MH TOT						0.00	0.00	5749000.00	0.00	0.00	72396300.00	
				GRNT TOT						0.00	0.00	19070014.00	0.00	0.00	152639057.00	
		DIV TOT						0.00	0.00	19070014.00	0.00	0.00	152639057.00			
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44484874.00	0.00	0.00	259360964.00
				MH TOT						0.00	0.00	44484874.00	0.00	0.00	259360964.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88975.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	88975.00	
			8782	00	102	01	07	xx	None		0.00	0.00	53202533.00	0.00	0.00	416988589.00
				MH TOT						0.00	0.00	53202533.00	0.00	0.00	416988589.00	
				GRNT TOT						0.00	0.00	97687407.00	0.00	0.00	676438528.00	
		DIV TOT						0.00	0.00	97687407.00	0.00	0.00	676438528.00			
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6483767.00	0.00	0.00	33524654.00
				MH TOT						0.00	0.00	6483767.00	0.00	0.00	33524654.00	
			8782	00	102	01	07	xx	None		0.00	0.00	57772800.00	0.00	0.00	110399323.00
				MH TOT						0.00	0.00	57772800.00	0.00	0.00	110399323.00	
				GRNT TOT						0.00	0.00	64256567.00	0.00	0.00	143923977.00	
		DIV TOT						0.00	0.00	64256567.00	0.00	0.00	143923977.00			
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5767309.00	0.00	0.00	42245195.00
				MH TOT						0.00	0.00	5767309.00	0.00	0.00	42245195.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11886200.00	0.00	0.00	57706599.00
				MH TOT						0.00	0.00	11886200.00	0.00	0.00	57706599.00	
				GRNT TOT						0.00	0.00	17653509.00	0.00	0.00	99971474.00	
		DIV TOT						0.00	0.00	17653509.00	0.00	0.00	99971474.00			
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12019008.00	0.00	0.00	126958276.00
				MH TOT						0.00	0.00	12019008.00	0.00	0.00	126958276.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	50000.00	0.00	0.00	50000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	100087532.00	0.00	0.00	156253732.00
				MH TOT						0.00	0.00	100087532.00	0.00	0.00	156253732.00	
				GRNT TOT						0.00	0.00	112156540.00	0.00	0.00	283262008.00	
		DIV TOT						0.00	0.00	112156540.00	0.00	0.00	283262008.00			
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6910351.00	0.00	0.00	34694833.00
				MH TOT						0.00	0.00	6910351.00	0.00	0.00	34694833.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	47652165.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47652165.00	
				GRNT TOT						0.00	0.00	6910351.00	0.00	0.00	82346998.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
220	RES DIVISION FARUKHABAD	DIV TOT									0.00	0.00	6910351.00	0.00	0.00	82346998.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49302915.00	0.00	0.00	237319535.00
				MH TOT							0.00	0.00	49302915.00	0.00	0.00	237319535.00
			8782	00	102	01	07	xx	None		0.00	0.00	154649000.00	0.00	0.00	416337100.00
				MH TOT							0.00	0.00	154649000.00	0.00	0.00	416337100.00
									GRNT TOT		0.00	0.00	203951915.00	0.00	0.00	653656635.00
		DIV TOT									0.00	0.00	203951915.00	0.00	0.00	653656635.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24167948.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24167948.00
			8782	00	102	01	07	xx	None		0.00	0.00	42400600.00	0.00	0.00	67643870.20
				MH TOT							0.00	0.00	42400600.00	0.00	0.00	67643870.20
									GRNT TOT		0.00	0.00	42400600.00	0.00	0.00	91811818.20
		DIV TOT									0.00	0.00	42400600.00	0.00	0.00	91811818.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12611625.00	0.00	0.00	64108235.00
				MH TOT							0.00	0.00	12611625.00	0.00	0.00	64108235.00
			8782	00	102	01	07	xx	None		0.00	0.00	63561560.00	0.00	0.00	116034156.00
				MH TOT							0.00	0.00	63561560.00	0.00	0.00	116034156.00
									GRNT TOT		0.00	0.00	76173185.00	0.00	0.00	180142391.00
		DIV TOT									0.00	0.00	76173185.00	0.00	0.00	180142391.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13057087.00	0.00	0.00	86903032.00
				MH TOT							0.00	0.00	13057087.00	0.00	0.00	86903032.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4553.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4553.00
			8782	00	102	01	07	xx	None		0.00	0.00	600000.00	0.00	0.00	62655523.00
				MH TOT							0.00	0.00	600000.00	0.00	0.00	62655523.00
									GRNT TOT		0.00	0.00	13657087.00	0.00	0.00	149563108.00
		DIV TOT									0.00	0.00	13657087.00	0.00	0.00	149563108.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35243606.00	0.00	0.00	200957159.00
				MH TOT							0.00	0.00	35243606.00	0.00	0.00	200957159.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144922.00
			8782	00	102	01	07	xx	None		0.00	0.00	69835200.00	0.00	0.00	241351300.00
				MH TOT							0.00	0.00	69835200.00	0.00	0.00	241351300.00
									GRNT TOT		0.00	0.00	105078806.00	0.00	0.00	442453381.00
		DIV TOT									0.00	0.00	105078806.00	0.00	0.00	442453381.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79082368.00	0.00	0.00	598619443.00
				MH TOT							0.00	0.00	79082368.00	0.00	0.00	598619443.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298912.00
			8782	00	102	01	07	xx	None		0.00	0.00	102736880.00	0.00	0.00	833618673.00
				MH TOT							0.00	0.00	102736880.00	0.00	0.00	833618673.00
									GRNT TOT		0.00	0.00	181819248.00	0.00	0.00	1432537028.00
		DIV TOT									0.00	0.00	181819248.00	0.00	0.00	1432537028.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38661245.00	0.00	0.00	128718611.00
				MH TOT							0.00	0.00	38661245.00	0.00	0.00	128718611.00
			8782	00	102	01	07	xx	None		0.00	0.00	3000000.00	0.00	0.00	37322800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
290	RES DIVISION HAMIRPUR	0000	8782	MH	TOT							0.00	0.00	3000000.00	0.00	0.00	37322800.00	
											GRNT	TOT	0.00	0.00	41661245.00	0.00	0.00	166041411.00
											DIV	TOT	0.00	0.00	41661245.00	0.00	0.00	166041411.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35248479.00	0.00	0.00	127842098.00	
				MH	TOT							0.00	0.00	35248479.00	0.00	0.00	127842098.00	
			8782	00	102	01	07	xx	None			0.00	0.00	44997927.00	0.00	0.00	100615654.00	
				MH	TOT							0.00	0.00	44997927.00	0.00	0.00	100615654.00	
											GRNT	TOT	0.00	0.00	80246406.00	0.00	0.00	228457752.00
											DIV	TOT	0.00	0.00	80246406.00	0.00	0.00	228457752.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19763362.00	0.00	0.00	62184862.00	
				MH	TOT							0.00	0.00	19763362.00	0.00	0.00	62184862.00	
			8782	00	102	01	07	xx	None			0.00	0.00	51084000.00	0.00	0.00	125760222.00	
				MH	TOT							0.00	0.00	51084000.00	0.00	0.00	125760222.00	
											GRNT	TOT	0.00	0.00	70847362.00	0.00	0.00	187945084.00
											DIV	TOT	0.00	0.00	70847362.00	0.00	0.00	187945084.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24611359.00	0.00	0.00	161343796.00	
				MH	TOT							0.00	0.00	24611359.00	0.00	0.00	161343796.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73333.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73333.00	
			8782	00	102	01	07	xx	None			0.00	0.00	38543600.00	0.00	0.00	72305977.00	
				MH	TOT							0.00	0.00	38543600.00	0.00	0.00	72305977.00	
											GRNT	TOT	0.00	0.00	63154959.00	0.00	0.00	233723106.00
											DIV	TOT	0.00	0.00	63154959.00	0.00	0.00	233723106.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16553983.00	0.00	0.00	99752440.00	
				MH	TOT							0.00	0.00	16553983.00	0.00	0.00	99752440.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	264232.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	264232.00	
			8782	00	102	01	07	xx	None			0.00	0.00	77786000.00	0.00	0.00	128653965.00	
				MH	TOT							0.00	0.00	77786000.00	0.00	0.00	128653965.00	
											GRNT	TOT	0.00	0.00	94339983.00	0.00	0.00	228670637.00
											DIV	TOT	0.00	0.00	94339983.00	0.00	0.00	228670637.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19824553.00	0.00	0.00	138803639.00	
				MH	TOT							0.00	0.00	19824553.00	0.00	0.00	138803639.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34290.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	34290.00	
			8782	00	102	01	07	xx	None			0.00	0.00	25934025.00	0.00	0.00	81809785.00	
				MH	TOT							0.00	0.00	25934025.00	0.00	0.00	81809785.00	
											GRNT	TOT	0.00	0.00	45758578.00	0.00	0.00	220647714.00
											DIV	TOT	0.00	0.00	45758578.00	0.00	0.00	220647714.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5858287.00	0.00	0.00	32051043.00	
				MH	TOT							0.00	0.00	5858287.00	0.00	0.00	32051043.00	
			8782	00	102	01	07	xx	None			0.00	0.00	5823000.00	0.00	0.00	11506100.00	
				MH	TOT							0.00	0.00	5823000.00	0.00	0.00	11506100.00	
											GRNT	TOT	0.00	0.00	11681287.00	0.00	0.00	43557143.00
											DIV	TOT	0.00	0.00	11681287.00	0.00	0.00	43557143.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18657490.00	0.00	0.00	135350502.00	
				MH	TOT							0.00	0.00	18657490.00	0.00	0.00	135350502.00	

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SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	RES DIVISION KANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	5733000.00	0.00	0.00	105958500.00
				MH TOT						0.00	0.00	5733000.00	0.00	0.00	105958500.00	
				GRNT TOT						0.00	0.00	24390490.00	0.00	0.00	241309002.00	
		DIV TOT						0.00	0.00	24390490.00	0.00	0.00	241309002.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19468174.00	0.00	0.00	103877190.00
				MH TOT						0.00	0.00	19468174.00	0.00	0.00	103877190.00	
			8782	00	102	01	07	xx	None		0.00	0.00	82449500.00	0.00	0.00	162147973.00
				MH TOT						0.00	0.00	82449500.00	0.00	0.00	162147973.00	
				GRNT TOT						0.00	0.00	101917674.00	0.00	0.00	266025163.00	
		DIV TOT						0.00	0.00	101917674.00	0.00	0.00	266025163.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75188453.00	0.00	0.00	273892459.00
				MH TOT						0.00	0.00	75188453.00	0.00	0.00	273892459.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	86921.00	0.00	0.00	193998.00
				MH TOT						0.00	0.00	86921.00	0.00	0.00	193998.00	
			8782	00	102	01	07	xx	None		0.00	0.00	77580080.00	0.00	0.00	324787275.00
				MH TOT						0.00	0.00	77580080.00	0.00	0.00	324787275.00	
				GRNT TOT						0.00	0.00	152855454.00	0.00	0.00	598873732.00	
		DIV TOT						0.00	0.00	152855454.00	0.00	0.00	598873732.00			
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1781707.00	0.00	0.00	26511046.00
				MH TOT						0.00	0.00	1781707.00	0.00	0.00	26511046.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1441.00	0.00	0.00	1574341.00
				MH TOT						0.00	0.00	1441.00	0.00	0.00	1574341.00	
				GRNT TOT						0.00	0.00	1783148.00	0.00	0.00	28085387.00	
		DIV TOT						0.00	0.00	1783148.00	0.00	0.00	28085387.00			
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8280379.00	0.00	0.00	79161032.00
				MH TOT						0.00	0.00	8280379.00	0.00	0.00	79161032.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	37896000.00	0.00	0.00	107434716.00
				MH TOT						0.00	0.00	37896000.00	0.00	0.00	107434716.00	
				GRNT TOT						0.00	0.00	46176379.00	0.00	0.00	186633428.00	
		DIV TOT						0.00	0.00	46176379.00	0.00	0.00	186633428.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24862425.00	0.00	0.00	145329775.00
				MH TOT						0.00	0.00	24862425.00	0.00	0.00	145329775.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3822600.00	0.00	0.00	339266300.00
				MH TOT						0.00	0.00	3822600.00	0.00	0.00	339266300.00	
				GRNT TOT						0.00	0.00	28685025.00	0.00	0.00	484596075.00	
		DIV TOT						0.00	0.00	28685025.00	0.00	0.00	484596075.00			
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152140.00	0.00	0.00	13334983.00
				MH TOT						0.00	0.00	152140.00	0.00	0.00	13334983.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2789060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2789060.00	
				GRNT TOT						0.00	0.00	152140.00	0.00	0.00	16124043.00	
		DIV TOT						0.00	0.00	152140.00	0.00	0.00	16124043.00			
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19074207.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19074207.00	
			8782	00	102	01	07	xx	None		0.00	0.00	899800.00	0.00	0.00	26261622.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
420	RES DIVISION MAINPURI	0000	8782	MH	TOT							0.00	0.00	899800.00	0.00	0.00	26261622.00	
										GRNT	TOT		0.00	0.00	899800.00	0.00	0.00	45335829.00
										DIV	TOT		0.00	0.00	899800.00	0.00	0.00	45335829.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5613316.00	0.00	0.00	27765929.00	
				MH	TOT						0.00	0.00	5613316.00	0.00	0.00	27765929.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	29913.00	0.00	0.00	29913.00	
				MH	TOT						0.00	0.00	29913.00	0.00	0.00	29913.00		
			8782	00	102	01	07	xx	None			0.00	0.00	4066879.00	0.00	0.00	38409145.00	
				MH	TOT						0.00	0.00	4066879.00	0.00	0.00	38409145.00		
										GRNT	TOT		0.00	0.00	9710108.00	0.00	0.00	66204987.00
										DIV	TOT		0.00	0.00	9710108.00	0.00	0.00	66204987.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28070286.00	0.00	0.00	108557630.00	
				MH	TOT						0.00	0.00	28070286.00	0.00	0.00	108557630.00		
			8782	00	102	01	07	xx	None			0.00	0.00	9797654.00	0.00	0.00	82513731.00	
				MH	TOT						0.00	0.00	9797654.00	0.00	0.00	82513731.00		
										GRNT	TOT		0.00	0.00	37867940.00	0.00	0.00	191071361.00
										DIV	TOT		0.00	0.00	37867940.00	0.00	0.00	191071361.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10438903.00	0.00	0.00	58297068.00	
				MH	TOT						0.00	0.00	10438903.00	0.00	0.00	58297068.00		
			8782	00	102	01	07	xx	None			0.00	0.00	129470040.00	0.00	0.00	187811010.00	
				MH	TOT						0.00	0.00	129470040.00	0.00	0.00	187811010.00		
										GRNT	TOT		0.00	0.00	139908943.00	0.00	0.00	246108078.00
										DIV	TOT		0.00	0.00	139908943.00	0.00	0.00	246108078.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3637552.00	0.00	0.00	62952654.00	
				MH	TOT						0.00	0.00	3637552.00	0.00	0.00	62952654.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	271498.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	271498.00		
			8782	00	102	01	07	xx	None			0.00	0.00	1041000.00	0.00	0.00	25193000.00	
				MH	TOT						0.00	0.00	1041000.00	0.00	0.00	25193000.00		
										GRNT	TOT		0.00	0.00	4678552.00	0.00	0.00	88417152.00
										DIV	TOT		0.00	0.00	4678552.00	0.00	0.00	88417152.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9529166.00	0.00	0.00	38566300.00	
				MH	TOT						0.00	0.00	9529166.00	0.00	0.00	38566300.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34424.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	34424.00		
			8782	00	102	01	07	xx	None			0.00	0.00	35852900.00	0.00	0.00	64642200.00	
				MH	TOT						0.00	0.00	35852900.00	0.00	0.00	64642200.00		
										GRNT	TOT		0.00	0.00	45382066.00	0.00	0.00	103242924.00
										DIV	TOT		0.00	0.00	45382066.00	0.00	0.00	103242924.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8080370.00	0.00	0.00	49701782.00	
				MH	TOT						0.00	0.00	8080370.00	0.00	0.00	49701782.00		
			8782	00	102	01	07	xx	None			0.00	0.00	73979500.00	0.00	0.00	98115400.00	
				MH	TOT						0.00	0.00	73979500.00	0.00	0.00	98115400.00		
										GRNT	TOT		0.00	0.00	82059870.00	0.00	0.00	147817182.00
										DIV	TOT		0.00	0.00	82059870.00	0.00	0.00	147817182.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7679575.00	0.00	0.00	44374230.00	
				MH	TOT						0.00	0.00	7679575.00	0.00	0.00	44374230.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

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CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
510	RES DIVISION PILIBHIT	0000	8782	00	102	01	07	xx	None		0.00	0.00	8799400.00	0.00	0.00	46168454.00
				MH TOT						0.00	0.00	8799400.00	0.00	0.00	46168454.00	
				GRNT TOT						0.00	0.00	16478975.00	0.00	0.00	90542684.00	
		DIV TOT						0.00	0.00	16478975.00	0.00	0.00	90542684.00			
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28944530.00	0.00	0.00	217473531.00
				MH TOT						0.00	0.00	28944530.00	0.00	0.00	217473531.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	142875.00	0.00	0.00	353747.00
				MH TOT						0.00	0.00	142875.00	0.00	0.00	353747.00	
			8782	00	102	01	07	xx	None		0.00	0.00	86754100.00	0.00	0.00	179787086.00
				MH TOT						0.00	0.00	86754100.00	0.00	0.00	179787086.00	
				GRNT TOT						0.00	0.00	115841505.00	0.00	0.00	397614364.00	
		DIV TOT						0.00	0.00	115841505.00	0.00	0.00	397614364.00			
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7568574.00	0.00	0.00	78033834.00
				MH TOT						0.00	0.00	7568574.00	0.00	0.00	78033834.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9801834.00	0.00	0.00	54139955.00
				MH TOT						0.00	0.00	9801834.00	0.00	0.00	54139955.00	
				GRNT TOT						0.00	0.00	17370408.00	0.00	0.00	132173789.00	
		DIV TOT						0.00	0.00	17370408.00	0.00	0.00	132173789.00			
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2970213.00	0.00	0.00	33400839.00
				MH TOT						0.00	0.00	2970213.00	0.00	0.00	33400839.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	67195440.00	0.00	0.00	106005525.00
				MH TOT						0.00	0.00	67195440.00	0.00	0.00	106005525.00	
				GRNT TOT						0.00	0.00	70165653.00	0.00	0.00	139411364.00	
		DIV TOT						0.00	0.00	70165653.00	0.00	0.00	139411364.00			
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8976272.00	0.00	0.00	32381207.00
				MH TOT						0.00	0.00	8976272.00	0.00	0.00	32381207.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	278891.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	278891.00	
			8782	00	102	01	07	xx	None		0.00	0.00	82665654.00	0.00	0.00	130521617.00
				MH TOT						0.00	0.00	82665654.00	0.00	0.00	130521617.00	
				GRNT TOT						0.00	0.00	91641926.00	0.00	0.00	163181715.00	
		DIV TOT						0.00	0.00	91641926.00	0.00	0.00	163181715.00			
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3045485.00	0.00	0.00	40380274.00
				MH TOT						0.00	0.00	3045485.00	0.00	0.00	40380274.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54967.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	54967.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5354520.00	0.00	0.00	13214104.00
				MH TOT						0.00	0.00	5354520.00	0.00	0.00	13214104.00	
				GRNT TOT						0.00	0.00	8400005.00	0.00	0.00	53649345.00	
		DIV TOT						0.00	0.00	8400005.00	0.00	0.00	53649345.00			
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22190714.00	0.00	0.00	90616333.00
				MH TOT						0.00	0.00	22190714.00	0.00	0.00	90616333.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	66414000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	66414000.00	
				GRNT TOT						0.00	0.00	22190714.00	0.00	0.00	157030333.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
580	RES DIVISION SIDDHARTHANAGAR	DIV TOT									0.00	0.00	22190714.00	0.00	0.00	157030333.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7716545.00	0.00	0.00	46679808.00
				MH TOT							0.00	0.00	7716545.00	0.00	0.00	46679808.00
			8782	00	102	01	07	xx	None		0.00	0.00	75555067.00	0.00	0.00	137906959.00
				MH TOT							0.00	0.00	75555067.00	0.00	0.00	137906959.00
									GRNT TOT		0.00	0.00	83271612.00	0.00	0.00	184586767.00
		DIV TOT									0.00	0.00	83271612.00	0.00	0.00	184586767.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22950499.00	0.00	0.00	120977565.00
				MH TOT							0.00	0.00	22950499.00	0.00	0.00	120977565.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	528066.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	528066.00
			8782	00	102	01	07	xx	None		0.00	0.00	2098000.00	0.00	0.00	218468720.00
				MH TOT							0.00	0.00	2098000.00	0.00	0.00	218468720.00
									GRNT TOT		0.00	0.00	25048499.00	0.00	0.00	339974351.00
		DIV TOT									0.00	0.00	25048499.00	0.00	0.00	339974351.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1615495.00	0.00	0.00	16398689.00
				MH TOT							0.00	0.00	1615495.00	0.00	0.00	16398689.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70410.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70410.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00
									GRNT TOT		0.00	0.00	1615495.00	0.00	0.00	28469099.00
		DIV TOT									0.00	0.00	1615495.00	0.00	0.00	28469099.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53557124.00	0.00	0.00	135997255.00
				MH TOT							0.00	0.00	53557124.00	0.00	0.00	135997255.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	142589.00	0.00	0.00	316451.00
				MH TOT							0.00	0.00	142589.00	0.00	0.00	316451.00
			8782	00	102	01	07	xx	None		0.00	0.00	9411000.00	0.00	0.00	58766108.00
				MH TOT							0.00	0.00	9411000.00	0.00	0.00	58766108.00
									GRNT TOT		0.00	0.00	63110713.00	0.00	0.00	195079814.00
		DIV TOT									0.00	0.00	63110713.00	0.00	0.00	195079814.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29040915.00	0.00	0.00	77866835.00
				MH TOT							0.00	0.00	29040915.00	0.00	0.00	77866835.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390660.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390660.00
			8782	00	102	01	07	xx	None		0.00	0.00	24463900.00	0.00	0.00	114153200.00
				MH TOT							0.00	0.00	24463900.00	0.00	0.00	114153200.00
									GRNT TOT		0.00	0.00	53504815.00	0.00	0.00	192410695.00
		DIV TOT									0.00	0.00	53504815.00	0.00	0.00	192410695.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16352329.00	0.00	0.00	85195778.00
				MH TOT							0.00	0.00	16352329.00	0.00	0.00	85195778.00
			8782	00	102	01	07	xx	None		0.00	0.00	24572600.00	0.00	0.00	71573718.00
				MH TOT							0.00	0.00	24572600.00	0.00	0.00	71573718.00
									GRNT TOT		0.00	0.00	40924929.00	0.00	0.00	156769496.00
		DIV TOT									0.00	0.00	40924929.00	0.00	0.00	156769496.00
680	RES DIVISION KANSHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10354390.00	0.00	0.00	49076832.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	MH TOT						0.00	0.00	10354390.00	0.00	0.00	49076832.00
			8782	00	102	01	07	xx	None	0.00	0.00	928000.00	0.00	0.00	15546100.00
				MH TOT						0.00	0.00	928000.00	0.00	0.00	15546100.00
				GRNT TOT						0.00	0.00	11282390.00	0.00	0.00	64622932.00
				DIV TOT						0.00	0.00	11282390.00	0.00	0.00	64622932.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2694208.00	0.00	0.00	19015365.00
				MH TOT						0.00	0.00	2694208.00	0.00	0.00	19015365.00
			8782	00	102	01	07	xx	None	0.00	0.00	4556500.00	0.00	0.00	24530525.00
				MH TOT						0.00	0.00	4556500.00	0.00	0.00	24530525.00
				GRNT TOT						0.00	0.00	7250708.00	0.00	0.00	43545890.00
		DIV TOT						0.00	0.00	7250708.00	0.00	0.00	43545890.00		
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2017628.00	0.00	0.00	32300742.00
				MH TOT						0.00	0.00	2017628.00	0.00	0.00	32300742.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	20698.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20698.00
			8782	00	102	01	07	xx	None	0.00	0.00	6282616.00	0.00	0.00	32061616.00
		MH TOT						0.00	0.00	6282616.00	0.00	0.00	32061616.00		
		GRNT TOT						0.00	0.00	8300244.00	0.00	0.00	64383056.00		
		DIV TOT						0.00	0.00	8300244.00	0.00	0.00	64383056.00		
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3638330.00	0.00	0.00	40971393.00
				MH TOT						0.00	0.00	3638330.00	0.00	0.00	40971393.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	133000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	133000.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	30089404.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	30089404.00		
		GRNT TOT						0.00	0.00	3638330.00	0.00	0.00	71193797.00		
		DIV TOT						0.00	0.00	3638330.00	0.00	0.00	71193797.00		
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13222049.00	0.00	0.00	63639209.00
				MH TOT						0.00	0.00	13222049.00	0.00	0.00	63639209.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	121766.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	121766.00
			8782	00	102	01	07	xx	None	0.00	0.00	5000000.00	0.00	0.00	104732000.00
		MH TOT						0.00	0.00	5000000.00	0.00	0.00	104732000.00		
		GRNT TOT						0.00	0.00	18222049.00	0.00	0.00	168492975.00		
		DIV TOT						0.00	0.00	18222049.00	0.00	0.00	168492975.00		
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	166526.00	0.00	0.00	37230861.00
				MH TOT						0.00	0.00	166526.00	0.00	0.00	37230861.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	146674.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	146674.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	13676049.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	13676049.00		
		GRNT TOT						0.00	0.00	166526.00	0.00	0.00	51053584.00		
		DIV TOT						0.00	0.00	166526.00	0.00	0.00	51053584.00		
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16759449.00	0.00	0.00	74638576.00
				MH TOT						0.00	0.00	16759449.00	0.00	0.00	74638576.00
			8782	00	102	01	07	xx	None	0.00	0.00	15900329.00	0.00	0.00	93323561.00
		MH TOT						0.00	0.00	15900329.00	0.00	0.00	93323561.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2021			PROGRESSIVE UPTO - DEC 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	MH TOT							0.00	0.00	5440822.00	0.00	0.00	29119583.00
			8782	00	102	01	07	xx	None		0.00	0.00	53814004.00	0.00	0.00	80409504.00
				MH TOT							0.00	0.00	53814004.00	0.00	0.00	80409504.00
										GRNT TOT	0.00	0.00	59254826.00	0.00	0.00	109529087.00
		DIV TOT									0.00	0.00	59254826.00	0.00	0.00	109529087.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2467477.00	0.00	0.00	24222153.00
				MH TOT							0.00	0.00	2467477.00	0.00	0.00	24222153.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39125.00
			8782	00	102	01	07	xx	None		0.00	0.00	9079200.00	0.00	0.00	12362100.00
				MH TOT							0.00	0.00	9079200.00	0.00	0.00	12362100.00
										GRNT TOT	0.00	0.00	11546677.00	0.00	0.00	36623378.00
		DIV TOT									0.00	0.00	11546677.00	0.00	0.00	36623378.00
GRAND TOTAL:											0.00	0.00	3954129707.00	0.00	0.00	15180420695.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	211110375.00	301807990.00
		8782	00	102	02	07	xx	NONE	11788128.00	128340576.00
		DIV TOT:							222898503.00	430148566.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	54609800.00	145632546.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	12116592.00	132805076.00
		DIV TOT:							66726392.00	278437872.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	27552504.00	211507629.00
		8671	00	101	xx	xx	xx	NONE	0.00	245618.00
		8782	00	102	02	07	xx	NONE	27409979.00	208370707.00
		DIV TOT:							54962483.00	420123954.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	3637703.00	121257442.00
		8782	00	102	02	07	xx	NONE	12783029.00	96501142.00
		DIV TOT:							16420732.00	217758584.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	18637022.00	132421959.00
		8782	00	102	02	07	xx	NONE	25906488.00	145473574.00
		DIV TOT:							44543510.00	277895533.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	621952.00	59876031.00
		8782	00	102	02	07	xx	NONE	10725186.00	45136042.00
		DIV TOT:							11347138.00	105012073.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	72139389.00	123351927.00
		8782	00	102	02	07	xx	NONE	10790106.00	75058445.00
		DIV TOT:							82929495.00	198410372.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	6089961.00	69089098.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	12702422.00	83869427.00
		DIV TOT:							18792383.00	152998560.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	241700.00	18045949.00
		8782	00	102	02	07	xx	NONE	3383595.00	35665130.00
		DIV TOT:							3625295.00	53711079.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	11550153.00	65096366.00
		8782	00	102	02	07	xx	NONE	9390395.00	49928958.00
		DIV TOT:							20940548.00	115025324.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	11387305.00	86631205.00
		8671	00	101	xx	xx	xx	NONE	0.00	88650.00
		8782	00	102	02	07	xx	NONE	17527905.00	98831812.00
		DIV TOT:							28915210.00	185551667.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	6777900.00	23975674.00
		8782	00	102	02	07	xx	NONE	10080478.00	72303872.00
		DIV TOT:							16858378.00	96279546.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	163596258.00	249598861.00
		8671	00	101	xx	xx	xx	NONE	0.00	26515.00
		8782	00	102	02	07	xx	NONE	25966946.00	84683670.00
		DIV TOT:							189563204.00	334309046.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	136765401.00	191773314.00
		8782	00	102	02	07	xx	NONE	8948990.00	65625373.00
		DIV TOT:							145714391.00	257398687.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	7118324.00	80115409.00
		8671	00	101	xx	xx	xx	NONE	0.00	13250.00
		8782	00	102	02	07	xx	NONE	11951690.00	72510398.00
		DIV TOT:							19070014.00	152639057.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	54450493.00	421815230.00
		8671	00	101	xx	xx	xx	NONE	42591.00	88975.00
		8782	00	102	02	07	xx	NONE	43194323.00	254534323.00
		DIV TOT:							97687407.00	676438528.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	58287419.00	103205400.00
		8782	00	102	02	07	xx	NONE	5969148.00	40718577.00
		DIV TOT:							64256567.00	143923977.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	12156280.00	57648926.00
		8671	00	101	xx	xx	xx	NONE	0.00	19680.00
		8782	00	102	02	07	xx	NONE	5497229.00	42302868.00
		DIV TOT:							17653509.00	99971474.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	100585059.00	161296861.00
		8782	00	102	02	07	xx	NONE	11571481.00	121965147.00
		DIV TOT:							112156540.00	283262008.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	447563.00	50401616.00
		8782	00	102	02	07	xx	NONE	6462788.00	31945382.00
		DIV TOT:							6910351.00	82346998.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	155796000.00	417544368.00
		8782	00	102	02	07	xx	NONE	48155915.00	236112267.00
		DIV TOT:							203951915.00	653656635.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	42400600.00	67748870.20
		8782	00	102	02	07	xx	NONE	0.00	24062948.00
		DIV TOT:							42400600.00	91811818.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	62660466.00	106284652.00
		8782	00	102	02	07	xx	NONE	13512719.00	73857739.00
		DIV TOT:							76173185.00	180142391.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1371949.00	68595614.00
		8671	00	101	xx	xx	xx	NONE	250.00	4553.00
		8782	00	102	02	07	xx	NONE	12284888.00	80962941.00
		DIV TOT:							13657087.00	149563108.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	71870027.00	251598097.00
		8671	00	101	xx	xx	xx	NONE	0.00	10331.00
		8782	00	102	02	07	xx	NONE	33208779.00	190844953.00
		DIV TOT:							105078806.00	442453381.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	106582299.00	866782987.00
		8671	00	101	xx	xx	xx	NONE	0.00	298912.00
		8782	00	102	02	07	xx	NONE	75236949.00	565455129.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
280	RES DIVISION GORAKHPUR	DIV TOT:							181819248.00	1432537028.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5336657.00	46061760.00
		8782	00	102	02	07	xx	NONE	36324588.00	119979651.00
		DIV TOT:							41661245.00	166041411.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	48402577.00	113596780.00
		8782	00	102	02	07	xx	NONE	31843829.00	114860972.00
		DIV TOT:							80246406.00	228457752.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	47666820.00	113679825.00
		8782	00	102	02	07	xx	NONE	23180542.00	74265259.00
		DIV TOT:							70847362.00	187945084.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	40901862.00	95073997.00
		8671	00	101	xx	xx	xx	NONE	0.00	73333.00
		8782	00	102	02	07	xx	NONE	22253097.00	138575776.00
		DIV TOT:							63154959.00	233723106.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	78565525.00	124484991.00
		8671	00	101	xx	xx	xx	NONE	60334.00	193917.00
		8782	00	102	02	07	xx	NONE	15714124.00	103991729.00
		DIV TOT:							94339983.00	228670637.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	27023294.00	92495039.00
		8671	00	101	xx	xx	xx	NONE	0.00	34290.00
		8782	00	102	02	07	xx	NONE	18735284.00	128118385.00
		DIV TOT:							45758578.00	220647714.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	5950654.00	14087712.00
		8782	00	102	02	07	xx	NONE	5730633.00	29469431.00
		DIV TOT:							11681287.00	43557143.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	6669589.00	113023640.00
		8782	00	102	02	07	xx	NONE	17720901.00	128285362.00
		DIV TOT:							24390490.00	241309002.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	83881862.00	169054549.00
		8782	00	102	02	07	xx	NONE	18035812.00	96970614.00
		DIV TOT:							101917674.00	266025163.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	83434387.00	342587405.00
		8671	00	101	xx	xx	xx	NONE	0.00	49775.00
		8782	00	102	02	07	xx	NONE	69421067.00	256236552.00
		DIV TOT:							152855454.00	598873732.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	134001.00	3171279.00
		8782	00	102	02	07	xx	NONE	1649147.00	24914108.00
		DIV TOT:							1783148.00	28085387.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	38578015.00	110481105.00
		8671	00	101	xx	xx	xx	NONE	0.00	32680.00
		8782	00	102	02	07	xx	NONE	7598364.00	76119643.00
		DIV TOT:							46176379.00	186633428.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	6124520.00	354237334.00
		8782	00	102	02	07	xx	NONE	22560505.00	130358741.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
400	RES DIVISION MAHARAJGANJ	DIV TOT:							28685025.00	484596075.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	4777.00	5527374.00
		8782	00	102	02	07	xx	NONE	147363.00	10596669.00
		DIV TOT:							152140.00	16124043.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	899800.00	24406053.00
		8782	00	102	02	07	xx	NONE	0.00	20929776.00
		DIV TOT:							899800.00	45335829.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	4407222.00	39623940.00
		8782	00	102	02	07	xx	NONE	5302886.00	26581047.00
		DIV TOT:							9710108.00	66204987.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	11477749.00	88009158.00
		8782	00	102	02	07	xx	NONE	26390191.00	103062203.00
		DIV TOT:							37867940.00	191071361.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	129941468.00	186505467.00
		8782	00	102	02	07	xx	NONE	9967475.00	59602611.00
		DIV TOT:							139908943.00	246108078.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1312144.00	8970521.00
		8671	00	101	xx	xx	xx	NONE	0.00	266498.00
		8782	00	102	02	07	xx	NONE	3366408.00	79180133.00
		DIV TOT:							4678552.00	88417152.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	36523211.00	65803034.00
		8671	00	101	xx	xx	xx	NONE	0.00	34424.00
		8782	00	102	02	07	xx	NONE	8858855.00	37405466.00
		DIV TOT:							45382066.00	103242924.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	73485911.00	91884034.00
		8782	00	102	02	07	xx	NONE	8573959.00	55933148.00
		DIV TOT:							82059870.00	147817182.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	9360724.00	48926438.00
		8782	00	102	02	07	xx	NONE	7118251.00	41616246.00
		DIV TOT:							16478975.00	90542684.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	89464926.00	198644216.00
		8671	00	101	xx	xx	xx	NONE	0.00	2651.00
		8782	00	102	02	07	xx	NONE	26376579.00	198967497.00
		DIV TOT:							115841505.00	397614364.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	10201834.00	58465802.00
		8782	00	102	02	07	xx	NONE	7168574.00	73707987.00
		DIV TOT:							17370408.00	132173789.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	67304717.00	107302819.00
		8782	00	102	02	07	xx	NONE	2860936.00	32108545.00
		DIV TOT:							70165653.00	139411364.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	83054806.00	131007693.00
		8671	00	101	xx	xx	xx	NONE	32096.00	244535.00
		8782	00	102	02	07	xx	NONE	8555024.00	31929487.00
		DIV TOT:							91641926.00	163181715.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	5363169.00	9638070.00
		8671	00	101	xx	xx	xx	NONE	26392.00	54967.00
		8782	00	102	02	07	xx	NONE	3010444.00	43956308.00
		DIV TOT:							8400005.00	53649345.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1190807.00	71072386.00
		8782	00	102	02	07	xx	NONE	20999907.00	85957947.00
		DIV TOT:							22190714.00	157030333.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	75810913.00	139413193.00
		8782	00	102	02	07	xx	NONE	7460699.00	45173574.00
		DIV TOT:							83271612.00	184586767.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	5533983.00	234977827.00
		8671	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	07	xx	NONE	19514516.00	104896524.00
		DIV TOT:							25048499.00	339974351.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	209243.00	13719863.00
		8671	00	101	xx	xx	xx	NONE	0.00	70410.00
		8782	00	102	02	07	xx	NONE	1406252.00	14678826.00
		DIV TOT:							1615495.00	28469099.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	17081482.00	66147996.00
		8671	00	101	xx	xx	xx	NONE	0.00	124357.00
		8782	00	102	02	07	xx	NONE	46029231.00	128807461.00
		DIV TOT:							63110713.00	195079814.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	25963209.00	118140277.00
		8671	00	101	xx	xx	xx	NONE	9500.00	73710.00
		8782	00	102	02	07	xx	NONE	27532106.00	74196708.00
		DIV TOT:							53504815.00	192410695.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	25219222.00	75992741.00
		8782	00	102	02	07	xx	NONE	15705707.00	80776755.00
		DIV TOT:							40924929.00	156769496.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	1450760.00	13357543.00
		8782	00	102	02	07	xx	NONE	9831630.00	51265389.00
		DIV TOT:							11282390.00	64622932.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	5024361.00	23483581.00
		8782	00	102	02	07	xx	NONE	2226347.00	20062309.00
		DIV TOT:							7250708.00	43545890.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	6589092.00	20981113.00
		8671	00	101	xx	xx	xx	NONE	20698.00	20698.00
		8782	00	102	02	07	xx	NONE	1690454.00	43381245.00
		DIV TOT:							8300244.00	64383056.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	-71421.00	33384800.00
		8782	00	102	02	07	xx	NONE	3709751.00	37808997.00
		DIV TOT:							3638330.00	71193797.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	6151548.00	110729443.00
		8671	00	101	xx	xx	xx	NONE	0.00	121766.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
720	RES DIVI Sant Kabir Nagar	8782	00	102	02	07	xx	NONE	12070501.00	57641766.00
		DIV TOT:							18222049.00	168492975.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	10066649.00
		8671	00	101	xx	xx	xx	NONE	0.00	146674.00
		8782	00	102	02	07	xx	NONE	166526.00	40840261.00
		DIV TOT:							166526.00	51053584.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	16850129.00	96920326.00
		8782	00	102	02	07	xx	NONE	15809649.00	71041811.00
		DIV TOT:							32659778.00	167962137.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	41587.00	8238292.00
		8782	00	102	02	07	xx	NONE	656996.00	25864779.00
		DIV TOT:							698583.00	34103071.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	37696140.00	80292702.00
		8782	00	102	02	07	xx	NONE	5258601.00	46593985.00
		DIV TOT:							42954741.00	126886687.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	51372600.00	71969824.00
		8671	00	101	xx	xx	xx	NONE	0.00	11505.00
		8782	00	102	02	07	xx	NONE	4511322.00	21670440.00
		DIV TOT:							55883922.00	93651769.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	12133093.00	28271244.00
		8782	00	102	02	07	xx	NONE	18292865.00	63659612.00
		DIV TOT:							30425958.00	91930856.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2920600.00	13042778.00
		8782	00	102	02	07	xx	NONE	3028515.00	53344880.00
		DIV TOT:							5949115.00	66387658.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	76885414.00	148386382.00
		8782	00	102	02	07	xx	NONE	30234897.00	80079164.00
		DIV TOT:							107120311.00	228465546.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	54204104.00	75272383.00
		8782	00	102	02	07	xx	NONE	5050722.00	34256704.00
		DIV TOT:							59254826.00	109529087.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	9374385.00	14516218.00
		8671	00	101	xx	xx	xx	NONE	125.00	39125.00
		8782	00	102	02	07	xx	NONE	2172167.00	22068035.00
		DIV TOT:							11546677.00	36623378.00
G. TOTAL:									3954129707.00	15180420695.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO DEC 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2021						PROGRESSIVE UPTO - DEC 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	GR WATER DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00
		0013	2702	80	799	04	04	37	Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00
				MH TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00	
				GRNT TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00	
		DIV TOT									0.00	0.00	0.00	-93209.00	0.00	0.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13346.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13346.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	13900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13900.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	27246.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	27246.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	90000.00	0.00	0.00	126000.00
				MH TOT						0.00	0.00	90000.00	0.00	0.00	126000.00	
				GRNT TOT						0.00	0.00	90000.00	0.00	0.00	126000.00	
		DIV TOT									0.00	0.00	90000.00	0.00	0.00	126000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	46500.00	0.00	0.00	205677.00
				MH TOT						0.00	0.00	46500.00	0.00	0.00	205677.00	
				GRNT TOT						0.00	0.00	46500.00	0.00	0.00	205677.00	
		DIV TOT									0.00	0.00	46500.00	0.00	0.00	205677.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203515.00	0.00	0.00	1114672.00
				MH TOT						0.00	0.00	203515.00	0.00	0.00	1114672.00	
			8782	00	102	01	09	xx	None		0.00	0.00	51000.00	0.00	0.00	139536.00
				MH TOT						0.00	0.00	51000.00	0.00	0.00	139536.00	
				GRNT TOT						0.00	0.00	254515.00	0.00	0.00	1254208.00	
		DIV TOT									0.00	0.00	254515.00	0.00	0.00	1254208.00
GRAND TOTAL:											0.00	0.00	391015.00	-93209.00	0.00	1613131.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO DEC 2021

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2021	PROGRESSIVE UPTO DEC 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13900.00
		8782	00	102	02	09	xx	NONE	0.00	13346.00
		DIV TOT:							0.00	27246.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	90000.00	126000.00
		DIV TOT:							90000.00	126000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	46500.00	205677.00
		DIV TOT:							46500.00	205677.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	51000.00	139536.00
		8782	00	102	02	09	xx	NONE	203515.00	1114672.00
		DIV TOT:							254515.00	1254208.00
G. TOTAL:									391015.00	1613131.00