

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5613777.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5613777.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	29391994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29391994.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	35005771.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	90537006.00	0.00	0.00	715329528.00
				MH TOT							0.00	0.00	90537006.00	0.00	0.00	715329528.00
				8782	00	102	01	01	xx	None	0.00	0.00	500000000.00	0.00	0.00	525451000.00
				MH TOT							0.00	0.00	500000000.00	0.00	0.00	525451000.00
				GRNT TOT							0.00	0.00	590537006.00	0.00	0.00	1240780528.00
				DIV TOT							0.00	0.00	590537006.00	0.00	0.00	1240780528.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15065197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1056464.00	0.00	0.00	17389878.00
				MH TOT							0.00	0.00	1056464.00	0.00	0.00	17389878.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5225400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5225400.00
				GRNT TOT							0.00	0.00	1056464.00	0.00	0.00	22615278.00
				DIV TOT							0.00	0.00	1056464.00	0.00	0.00	22615278.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	173470.00	0.00	0.00	11279215.00
				MH TOT							0.00	0.00	173470.00	0.00	0.00	11279215.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	39621400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39621400.00
				GRNT TOT							0.00	0.00	173470.00	0.00	0.00	50900615.00
				DIV TOT							0.00	0.00	173470.00	0.00	0.00	50900615.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4818855.00	0.00	0.00	187977018.00
				MH TOT							0.00	0.00	4818855.00	0.00	0.00	187977018.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	532.00	0.00	0.00	736.00
				MH TOT							0.00	0.00	532.00	0.00	0.00	736.00
				8782	00	102	01	01	xx	None	0.00	0.00	5000000.00	0.00	0.00	150503000.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	150503000.00
				GRNT TOT							0.00	0.00	9819387.00	0.00	0.00	338480754.00
				DIV TOT							0.00	0.00	9819387.00	0.00	0.00	338480754.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5985777.00	0.00	0.00	57048330.00
				MH TOT							0.00	0.00	5985777.00	0.00	0.00	57048330.00
				8782	00	102	01	01	xx	None	0.00	0.00	1072000.00	0.00	0.00	41772100.00
				MH TOT							0.00	0.00	1072000.00	0.00	0.00	41772100.00
				GRNT TOT							0.00	0.00	7057777.00	0.00	0.00	98820430.00
				DIV TOT							0.00	0.00	7057777.00	0.00	0.00	98820430.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99831887.00	0.00	0.00	752697786.00
				MH TOT							0.00	0.00	99831887.00	0.00	0.00	752697786.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	770672563.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	770672563.00
				GRNT TOT							0.00	0.00	99831887.00	0.00	0.00	1523370349.00

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CATEGORY : PWD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
026	C D(BHAWAN) PWD, ALIGARH	DIV TOT									0.00	0.00	99831887.00	0.00	0.00	1523370349.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22697180.00	0.00	0.00	262079144.00
			8782	MH TOT							0.00	0.00	22697180.00	0.00	0.00	262079144.00
				00	102	01	01	xx	None		0.00	0.00	199890.00	0.00	0.00	63802826.00
				MH TOT							0.00	0.00	199890.00	0.00	0.00	63802826.00
				GRNT TOT					0.00	0.00	22897070.00	0.00	0.00	325881970.00		
				DIV TOT									0.00	0.00	22897070.00	0.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8715242.00	0.00	0.00	535396660.00
			8782	MH TOT							0.00	0.00	8715242.00	0.00	0.00	535396660.00
				00	102	01	01	xx	None		0.00	0.00	17822016.00	0.00	0.00	798554651.00
				MH TOT							0.00	0.00	17822016.00	0.00	0.00	798554651.00
				GRNT TOT					0.00	0.00	26537258.00	0.00	0.00	1333951311.00		
				DIV TOT									0.00	0.00	26537258.00	0.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20193802.00	0.00	0.00	235231678.00
			8782	MH TOT							0.00	0.00	20193802.00	0.00	0.00	235231678.00
				00	102	01	01	xx	None		0.00	0.00	143524000.00	0.00	0.00	328686336.00
				MH TOT							0.00	0.00	143524000.00	0.00	0.00	328686336.00
				GRNT TOT					0.00	0.00	163717802.00	0.00	0.00	563918014.00		
				DIV TOT									0.00	0.00	163717802.00	0.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10560196.00	0.00	0.00	235791139.00
			8782	MH TOT							0.00	0.00	10560196.00	0.00	0.00	235791139.00
				00	102	01	01	xx	None		0.00	0.00	9877301.00	0.00	0.00	104439587.00
				MH TOT							0.00	0.00	9877301.00	0.00	0.00	104439587.00
				GRNT TOT					0.00	0.00	20437497.00	0.00	0.00	340230726.00		
				DIV TOT									0.00	0.00	20437497.00	0.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35000.00	0.00	0.00	80406523.00
			8782	MH TOT							0.00	0.00	35000.00	0.00	0.00	80406523.00
				00	102	01	01	xx	None		0.00	0.00	720000.00	0.00	0.00	46589097.00
				MH TOT							0.00	0.00	720000.00	0.00	0.00	46589097.00
				GRNT TOT					0.00	0.00	755000.00	0.00	0.00	126995620.00		
				DIV TOT									0.00	0.00	755000.00	0.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1413742.00	0.00	0.00	16789046.00
			8782	MH TOT							0.00	0.00	1413742.00	0.00	0.00	16789046.00
				00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
				GRNT TOT					0.00	0.00	1413742.00	0.00	0.00	34226581.00		
				DIV TOT									0.00	0.00	1413742.00	0.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19776430.00
			8782	MH TOT							0.00	0.00	0.00	0.00	0.00	19776430.00
				00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	36776430.00		
				DIV TOT									0.00	0.00	0.00	0.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1411470.00	0.00	0.00	41219664.00
			8782	MH TOT							0.00	0.00	1411470.00	0.00	0.00	41219664.00
				00	102	01	01	xx	None		0.00	0.00	994112.00	0.00	0.00	12647892.00

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SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV	0000	8782	MH TOT							0.00	0.00	994112.00	0.00	0.00	12647892.00
	AMBEDKARNAGAR	GRNT TOT								0.00	0.00	2405582.00	0.00	0.00	53867556.00	
	DIV TOT										0.00	0.00	2405582.00	0.00	0.00	53867556.00
067	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4131723.00
	AMBEDKARNAGAR			MH TOT							0.00	0.00	0.00	0.00	0.00	4131723.00
			8782	00	102	01	01	xx	None		0.00	0.00	1599752.00	0.00	0.00	4416316.00
			MH TOT							0.00	0.00	1599752.00	0.00	0.00	4416316.00	
			GRNT TOT								0.00	0.00	1599752.00	0.00	0.00	8548039.00
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00	
			MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00	
		GRNT TOT								0.00	0.00	0.00	-302864.00	0.00	-302864.00	
DIV TOT										0.00	0.00	1599752.00	-302864.00	0.00	8245175.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7120387.00	0.00	0.00	58099445.00
			MH TOT							0.00	0.00	7120387.00	0.00	0.00	58099445.00	
			8782	00	102	01	01	xx	None		0.00	0.00	512000.00	0.00	0.00	3632680.00
			MH TOT							0.00	0.00	512000.00	0.00	0.00	3632680.00	
			GRNT TOT								0.00	0.00	7632387.00	0.00	0.00	61732125.00
DIV TOT										0.00	0.00	7632387.00	0.00	0.00	61732125.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380303.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	380303.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	380303.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	380303.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45536558.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	45536558.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	66485149.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	66485149.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	112021707.00
DIV TOT										0.00	0.00	0.00	0.00	0.00	112021707.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6444611.00	0.00	0.00	107849312.00
			MH TOT							0.00	0.00	6444611.00	0.00	0.00	107849312.00	
			8782	00	102	01	01	xx	None		0.00	0.00	58750.00	0.00	0.00	270128750.00
			MH TOT							0.00	0.00	58750.00	0.00	0.00	270128750.00	
			GRNT TOT								0.00	0.00	6503361.00	0.00	0.00	377978062.00
DIV TOT										0.00	0.00	6503361.00	0.00	0.00	377978062.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9865781.00	0.00	0.00	58579351.00
			MH TOT							0.00	0.00	9865781.00	0.00	0.00	58579351.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47347000.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	47347000.00	
			GRNT TOT								0.00	0.00	9865781.00	0.00	0.00	105926351.00
DIV TOT										0.00	0.00	9865781.00	0.00	0.00	105926351.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21958454.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	21958454.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	21970454.00
DIV TOT										0.00	0.00	0.00	0.00	0.00	21970454.00	
083	CONST DIV - 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36831581.00

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CATEGORY : PWD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	36831581.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3061000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3061000.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	39892581.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	39892581.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6260216.00	0.00	0.00	48915872.00	
				MH	TOT						0.00	0.00	6260216.00	0.00	0.00	48915872.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11290700.00	0.00	0.00	35195204.00	
				MH	TOT						0.00	0.00	11290700.00	0.00	0.00	35195204.00	
			GRNT TOT								0.00	0.00	17550916.00	0.00	0.00	84111076.00	
		DIV TOT										0.00	0.00	17550916.00	0.00	0.00	84111076.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	650851.00	0.00	0.00	7028831.00	
				MH	TOT						0.00	0.00	650851.00	0.00	0.00	7028831.00	
			GRNT TOT								0.00	0.00	650851.00	0.00	0.00	7028831.00	
		DIV TOT										0.00	0.00	650851.00	0.00	0.00	7028831.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	204674.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	204674.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43979685.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	43979685.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2495400.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2495400.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	46475085.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	46475085.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1572201.00	0.00	0.00	31198628.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	555265.00	
				MH	TOT						0.00	0.00	1572201.00	0.00	0.00	31753893.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14819913.00	
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-555265.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	14264648.00	
			GRNT TOT								0.00	0.00	1572201.00	0.00	0.00	46018541.00	
		DIV TOT										0.00	0.00	1572201.00	0.00	0.00	46018541.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294841.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3294841.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2622000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2622000.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	5916841.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	867174.00	0.00	0.00	13932455.00	
				MH	TOT						0.00	0.00	867174.00	0.00	0.00	13932455.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	117090500.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	117090500.00	
			GRNT TOT								0.00	0.00	867174.00	0.00	0.00	131022955.00	
		DIV TOT										0.00	0.00	867174.00	0.00	0.00	131022955.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1392552.00	0.00	0.00	196819062.00	
				MH	TOT						0.00	0.00	1392552.00	0.00	0.00	196819062.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	4378000.00	0.00	0.00	80516000.00
				MH TOT							0.00	0.00	4378000.00	0.00	0.00	80516000.00
									GRNT TOT		0.00	0.00	5770552.00	0.00	0.00	277335062.00
		DIV TOT									0.00	0.00	5770552.00	0.00	0.00	277335062.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24844966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24844966.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24844966.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24844966.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6007268.00	0.00	0.00	100462135.00
				MH TOT							0.00	0.00	6007268.00	0.00	0.00	100462135.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	96527000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96527000.00
									GRNT TOT		0.00	0.00	6007268.00	0.00	0.00	196989135.00
		DIV TOT									0.00	0.00	6007268.00	0.00	0.00	196989135.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105569046.00	0.00	0.00	446786863.00
				MH TOT							0.00	0.00	105569046.00	0.00	0.00	446786863.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56376500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56376500.00
									GRNT TOT		0.00	0.00	105569046.00	0.00	0.00	503163363.00
		DIV TOT									0.00	0.00	105569046.00	0.00	0.00	503163363.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13368263.00	0.00	0.00	415007148.00
				MH TOT							0.00	0.00	13368263.00	0.00	0.00	415007148.00
									GRNT TOT		0.00	0.00	13368263.00	0.00	0.00	415007148.00
		DIV TOT									0.00	0.00	13368263.00	0.00	0.00	415007148.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2480103.00	0.00	0.00	98164025.00
				MH TOT							0.00	0.00	2480103.00	0.00	0.00	98164025.00
			8782	00	102	01	01	xx	None		0.00	0.00	17018000.00	0.00	0.00	19653720.00
				MH TOT							0.00	0.00	17018000.00	0.00	0.00	19653720.00
									GRNT TOT		0.00	0.00	19498103.00	0.00	0.00	117817745.00
		DIV TOT									0.00	0.00	19498103.00	0.00	0.00	117817745.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9792855.00	0.00	0.00	68786319.00
				MH TOT							0.00	0.00	9792855.00	0.00	0.00	68786319.00
			8782	00	102	01	01	xx	None		0.00	0.00	16380000.00	0.00	0.00	16380000.00
				MH TOT							0.00	0.00	16380000.00	0.00	0.00	16380000.00
									GRNT TOT		0.00	0.00	26172855.00	0.00	0.00	85166319.00
		DIV TOT									0.00	0.00	26172855.00	0.00	0.00	85166319.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2296912.00	0.00	0.00	3276667.00
				MH TOT							0.00	0.00	2296912.00	0.00	0.00	3276667.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26355000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26355000.00
									GRNT TOT		0.00	0.00	2296912.00	0.00	0.00	29631667.00
		DIV TOT									0.00	0.00	2296912.00	0.00	0.00	29631667.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298189.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298189.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16890000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16890000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17188189.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
131	PROV DIV BARABANKI	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				MH TOT							0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
									GRNT TOT		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
		DIV TOT									0.00	0.00	0.00	-11213000.00	0.00	5975189.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2391295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2391295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2391295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2391295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78000.00	0.00	0.00	26014190.00
				MH TOT							0.00	0.00	78000.00	0.00	0.00	26014190.00
			8782	00	102	01	01	xx	None		0.00	0.00	3992000.00	0.00	0.00	860828474.00
				MH TOT							0.00	0.00	3992000.00	0.00	0.00	860828474.00
									GRNT TOT		0.00	0.00	4070000.00	0.00	0.00	886842664.00
		DIV TOT									0.00	0.00	4070000.00	0.00	0.00	886842664.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4098450.00	0.00	0.00	88439580.00
				MH TOT							0.00	0.00	4098450.00	0.00	0.00	88439580.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	78863000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78863000.00
									GRNT TOT		0.00	0.00	4098450.00	0.00	0.00	167302580.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
				MH TOT							0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
									GRNT TOT		0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
		DIV TOT									0.00	0.00	4098450.00	-7961817.00	0.00	159340763.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5150866.00	0.00	0.00	50078265.00
				MH TOT							0.00	0.00	5150866.00	0.00	0.00	50078265.00
			8782	00	102	01	01	xx	None		0.00	0.00	21492.00	0.00	0.00	16172502.00
				MH TOT							0.00	0.00	21492.00	0.00	0.00	16172502.00
									GRNT TOT		0.00	0.00	5172358.00	0.00	0.00	66250767.00
		DIV TOT									0.00	0.00	5172358.00	0.00	0.00	66250767.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	236295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26245271.00	0.00	0.00	316538437.00
				MH TOT							0.00	0.00	26245271.00	0.00	0.00	316538437.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83478912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83478912.00
									GRNT TOT		0.00	0.00	26245271.00	0.00	0.00	400017349.00
		DIV TOT									0.00	0.00	26245271.00	0.00	0.00	400017349.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	384933.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	384933.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	384933.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	384933.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	702745.00	0.00	0.00	8846190.00
				MH TOT							0.00	0.00	702745.00	0.00	0.00	8846190.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0000							GRNT TOT		0.00	0.00	702745.00	0.00	0.00	16159190.00
		DIV TOT									0.00	0.00	702745.00	0.00	0.00	16159190.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	507523.00	0.00	0.00	12111155.00
				MH TOT							0.00	0.00	507523.00	0.00	0.00	12111155.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9995050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9995050.00
									GRNT TOT		0.00	0.00	507523.00	0.00	0.00	22106205.00
		DIV TOT									0.00	0.00	507523.00	0.00	0.00	22106205.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83452192.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83452192.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25154500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25154500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	108606692.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108606692.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30608214.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30608214.00
			8782	00	102	01	01	xx	None		0.00	0.00	81567000.00	0.00	0.00	145245100.00
				MH TOT							0.00	0.00	81567000.00	0.00	0.00	145245100.00
									GRNT TOT		0.00	0.00	81567000.00	0.00	0.00	175853314.00
		DIV TOT									0.00	0.00	81567000.00	0.00	0.00	175853314.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8256389.00	0.00	0.00	77006654.00
				MH TOT							0.00	0.00	8256389.00	0.00	0.00	77006654.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4956000.00
									GRNT TOT		0.00	0.00	8256389.00	0.00	0.00	81962654.00
		DIV TOT									0.00	0.00	8256389.00	0.00	0.00	81962654.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47727250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47727250.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14452000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14452000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	62179250.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	62179250.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12152480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12152480.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13684480.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
		DIV TOT									0.00	0.00	0.00	-2926759.00	0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	232692.00	0.00	0.00	1878690.00
				MH TOT							0.00	0.00	232692.00	0.00	0.00	1878690.00
			8782	00	102	01	01	xx	None		0.00	0.00	250000.00	0.00	0.00	250000.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	250000.00
									GRNT TOT		0.00	0.00	482692.00	0.00	0.00	2128690.00
		DIV TOT									0.00	0.00	482692.00	0.00	0.00	2128690.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	662391.00	0.00	0.00	86616282.00
				MH TOT							0.00	0.00	662391.00	0.00	0.00	86616282.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9074000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9074000.00
									GRNT TOT		0.00	0.00	662391.00	0.00	0.00	95690282.00
		DIV TOT									0.00	0.00	662391.00	0.00	0.00	95690282.00
211	PROV DIV CHANDAU LI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49658591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49658591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16625898.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16625898.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	66284489.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
				MH TOT							0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									GRNT TOT		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
		DIV TOT									0.00	0.00	0.00	-7411516.00	0.00	58872973.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1393074.00	0.00	0.00	48142471.00
				MH TOT							0.00	0.00	1393074.00	0.00	0.00	48142471.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	160820.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9837239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9837239.00
									GRNT TOT		0.00	0.00	1393074.00	0.00	0.00	58140530.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
				MH TOT							0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
									GRNT TOT		0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
		DIV TOT									0.00	0.00	1393074.00	-9377774.00	0.00	48762756.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3542378.00	0.00	0.00	22261662.00
				MH TOT							0.00	0.00	3542378.00	0.00	0.00	22261662.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00
									GRNT TOT		0.00	0.00	3542378.00	0.00	0.00	24661662.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
				MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	3542378.00	-10643893.00	0.00	14017769.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8282548.00	0.00	0.00	39848135.00
				MH TOT							0.00	0.00	8282548.00	0.00	0.00	39848135.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37636000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37636000.00
									GRNT TOT		0.00	0.00	8282548.00	0.00	0.00	77484135.00
		DIV TOT									0.00	0.00	8282548.00	0.00	0.00	77484135.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3812309.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3812309.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3812309.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3812309.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14517215.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14517215.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	56939000.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56929000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	71482383.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	71482383.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18384670.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18384670.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	14164000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14164000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	32548670.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	32548670.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1390908.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	972260.00	0.00	0.00	1876729.00
				MH TOT							0.00	0.00	972260.00	0.00	0.00	1876729.00
				GRNT TOT							0.00	0.00	972260.00	0.00	0.00	1876729.00
				DIV TOT							0.00	0.00	972260.00	0.00	0.00	1876729.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	554000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	554000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1333690.00	0.00	0.00	5517388.00
				MH TOT							0.00	0.00	1333690.00	0.00	0.00	5517388.00
				GRNT TOT							0.00	0.00	1333690.00	0.00	0.00	5517388.00
				DIV TOT							0.00	0.00	1333690.00	0.00	0.00	5517388.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4569221.00	0.00	0.00	54459847.00
				MH TOT							0.00	0.00	4569221.00	0.00	0.00	54459847.00
				8782	00	102	01	01	xx	None	0.00	0.00	1896716.00	0.00	0.00	52468084.00
				MH TOT							0.00	0.00	1896716.00	0.00	0.00	52468084.00
				GRNT TOT							0.00	0.00	6465937.00	0.00	0.00	106927931.00
				DIV TOT							0.00	0.00	6465937.00	0.00	0.00	106927931.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8029227.00	0.00	0.00	39604289.00
				MH TOT							0.00	0.00	8029227.00	0.00	0.00	39604289.00
				8782	00	102	01	01	xx	None	0.00	0.00	2429492.00	0.00	0.00	7827977.00
				MH TOT							0.00	0.00	2429492.00	0.00	0.00	7827977.00
				GRNT TOT							0.00	0.00	10458719.00	0.00	0.00	47432266.00
				DIV TOT							0.00	0.00	10458719.00	0.00	0.00	47432266.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5930684.00	0.00	0.00	622900450.00
				MH TOT							0.00	0.00	5930684.00	0.00	0.00	622900450.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	294129386.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294129386.00
				GRNT TOT							0.00	0.00	5930684.00	0.00	0.00	917029836.00
				DIV TOT							0.00	0.00	5930684.00	0.00	0.00	917029836.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49794676.00	0.00	0.00	1502023957.00
				MH TOT							0.00	0.00	49794676.00	0.00	0.00	1502023957.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1415567433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1415567433.00
				GRNT TOT							0.00	0.00	49794676.00	0.00	0.00	2917591390.00
				DIV TOT							0.00	0.00	49794676.00	0.00	0.00	2917591390.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27221688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27221688.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	27098742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27098742.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	54320430.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	54320430.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21244588.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21244588.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	735617758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735617758.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	756862346.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	756862346.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2482276.00	0.00	0.00	98414675.00
				MH TOT							0.00	0.00	2482276.00	0.00	0.00	98414675.00
				8782	00	102	01	01	xx	None	0.00	0.00	9472000.00	0.00	0.00	11040000.00
				MH TOT							0.00	0.00	9472000.00	0.00	0.00	11040000.00
				GRNT TOT							0.00	0.00	11954276.00	0.00	0.00	109454675.00
				DIV TOT							0.00	0.00	11954276.00	0.00	0.00	109454675.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2789875.00	0.00	0.00	25240254.00
				MH TOT							0.00	0.00	2789875.00	0.00	0.00	25240254.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	210080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	210080.00
				8782	00	102	01	01	xx	None	0.00	0.00	20000.00	0.00	0.00	3604000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	3604000.00
				GRNT TOT							0.00	0.00	2809875.00	0.00	0.00	29054334.00
				DIV TOT							0.00	0.00	2809875.00	0.00	0.00	29054334.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	480732.00	0.00	0.00	622891.00
				MH TOT							0.00	0.00	480732.00	0.00	0.00	622891.00
				8782	00	102	01	01	xx	None	0.00	0.00	218000.00	0.00	0.00	218000.00
				MH TOT							0.00	0.00	218000.00	0.00	0.00	218000.00
				GRNT TOT							0.00	0.00	698732.00	0.00	0.00	840891.00
				DIV TOT							0.00	0.00	698732.00	0.00	0.00	840891.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3252580.00	0.00	0.00	24161244.00
				MH TOT							0.00	0.00	3252580.00	0.00	0.00	24161244.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	346011.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	346011.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2191000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2191000.00
				GRNT TOT							0.00	0.00	3252580.00	0.00	0.00	26698255.00
				DIV TOT							0.00	0.00	3252580.00	0.00	0.00	26698255.00
282	CONST DIV2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10449562.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
282	CONST DIV2 PWD FATEHPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	10449562.00
			8782	00	102	01	01	xx	None		0.00	0.00	19145.00	0.00	0.00	5447475.00
				MH TOT							0.00	0.00	19145.00	0.00	0.00	5447475.00
									GRNT TOT		0.00	0.00	19145.00	0.00	0.00	15897037.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00
									GRNT TOT		0.00	0.00	0.00	-150000.00	0.00	-150000.00
		DIV TOT									0.00	0.00	19145.00	-150000.00	0.00	15747037.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2841552.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2841552.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4609462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4609462.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7451014.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7451014.00
286	PROV DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	20000.00	0.00	0.00	20000.00
		DIV TOT									0.00	0.00	20000.00	0.00	0.00	20000.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7398903.00	0.00	0.00	23212334.00
				MH TOT							0.00	0.00	7398903.00	0.00	0.00	23212334.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36305000.00
									GRNT TOT		0.00	0.00	7398903.00	0.00	0.00	59517334.00
		DIV TOT									0.00	0.00	7398903.00	0.00	0.00	59517334.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99539.00	0.00	0.00	99539.00
				MH TOT							0.00	0.00	99539.00	0.00	0.00	99539.00
									GRNT TOT		0.00	0.00	99539.00	0.00	0.00	99539.00
		DIV TOT									0.00	0.00	99539.00	0.00	0.00	99539.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10413167.00	0.00	0.00	133989773.00
				MH TOT							0.00	0.00	10413167.00	0.00	0.00	133989773.00
			8782	00	102	01	01	xx	None		0.00	0.00	37324750.00	0.00	0.00	91017919.00
				MH TOT							0.00	0.00	37324750.00	0.00	0.00	91017919.00
									GRNT TOT		0.00	0.00	47737917.00	0.00	0.00	225007692.00
		DIV TOT									0.00	0.00	47737917.00	0.00	0.00	225007692.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9145797.00	0.00	0.00	71955271.00
				MH TOT							0.00	0.00	9145797.00	0.00	0.00	71955271.00
			8782	00	102	01	01	xx	None		0.00	0.00	5448643.00	0.00	0.00	29543909.00
				MH TOT							0.00	0.00	5448643.00	0.00	0.00	29543909.00
									GRNT TOT		0.00	0.00	14594440.00	0.00	0.00	101499180.00
		DIV TOT									0.00	0.00	14594440.00	0.00	0.00	101499180.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1721000.00	0.00	0.00	21564183.00
				MH TOT							0.00	0.00	1721000.00	0.00	0.00	21564183.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8843500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8843500.00
									GRNT TOT		0.00	0.00	1721000.00	0.00	0.00	30407683.00
		DIV TOT									0.00	0.00	1721000.00	0.00	0.00	30407683.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2582970.00	0.00	0.00	11787371.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0000	8443	MH TOT							0.00	0.00	2582970.00	0.00	0.00	11787371.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26656600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26656600.00
									GRNT TOT		0.00	0.00	2582970.00	0.00	0.00	38443971.00
				DIV TOT							0.00	0.00	2582970.00	0.00	0.00	38443971.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2811010.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2811010.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6341970.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6341970.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9152980.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-202970.00	0.00	-202970.00
				MH TOT							0.00	0.00	0.00	-202970.00	0.00	-202970.00
									GRNT TOT		0.00	0.00	0.00	-202970.00	0.00	-202970.00
				DIV TOT							0.00	0.00	0.00	-202970.00	0.00	8950010.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6021205.00	0.00	0.00	42445539.00
				MH TOT							0.00	0.00	6021205.00	0.00	0.00	42445539.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35199008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35199008.00
									GRNT TOT		0.00	0.00	6021205.00	0.00	0.00	77644547.00
				DIV TOT							0.00	0.00	6021205.00	0.00	0.00	77644547.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2542910.00	0.00	0.00	81938677.00
				MH TOT							0.00	0.00	2542910.00	0.00	0.00	81938677.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3436146.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3436146.00
									GRNT TOT		0.00	0.00	2542910.00	0.00	0.00	85374823.00
				DIV TOT							0.00	0.00	2542910.00	0.00	0.00	85374823.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26496899.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26496899.00
			8782	00	102	01	01	xx	None		0.00	0.00	2599887.00	0.00	0.00	3609863.00
				MH TOT							0.00	0.00	2599887.00	0.00	0.00	3609863.00
									GRNT TOT		0.00	0.00	2599887.00	0.00	0.00	30106762.00
				DIV TOT							0.00	0.00	2599887.00	0.00	0.00	30106762.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5917594.00	0.00	0.00	44911366.00
				MH TOT							0.00	0.00	5917594.00	0.00	0.00	44911366.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24626000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24626000.00
									GRNT TOT		0.00	0.00	5917594.00	0.00	0.00	69537366.00
				DIV TOT							0.00	0.00	5917594.00	0.00	0.00	69537366.00
330	CONST DIV - 1(BHAWAN) PWD GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98880948.00	0.00	0.00	135477904.00
				MH TOT							0.00	0.00	98880948.00	0.00	0.00	135477904.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1176713177.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1176713177.00
									GRNT TOT		0.00	0.00	98880948.00	0.00	0.00	1312191081.00
				DIV TOT							0.00	0.00	98880948.00	0.00	0.00	1312191081.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2200000.00	0.00	0.00	31525655.00
				MH TOT							0.00	0.00	2200000.00	0.00	0.00	31525655.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	315000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	315000.00
			8782	00	102	01	01	xx	None		0.00	0.00	7694550.00	0.00	0.00	8694550.00
				MH TOT							0.00	0.00	7694550.00	0.00	0.00	8694550.00
									GRNT TOT		0.00	0.00	9894550.00	0.00	0.00	40535205.00
		DIV TOT									0.00	0.00	9894550.00	0.00	0.00	40535205.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	164397896.00	0.00	0.00	4485530641.00
				MH TOT							0.00	0.00	164397896.00	0.00	0.00	4485530641.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32125.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3682476600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3682476600.00
									GRNT TOT		0.00	0.00	164397896.00	0.00	0.00	8168039366.00
		DIV TOT									0.00	0.00	164397896.00	0.00	0.00	8168039366.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6786855.00	0.00	0.00	72729632.00
				MH TOT							0.00	0.00	6786855.00	0.00	0.00	72729632.00
			8782	00	102	01	01	xx	None		0.00	0.00	12790000.00	0.00	0.00	121537000.00
				MH TOT							0.00	0.00	12790000.00	0.00	0.00	121537000.00
									GRNT TOT		0.00	0.00	19576855.00	0.00	0.00	194266632.00
		DIV TOT									0.00	0.00	19576855.00	0.00	0.00	194266632.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	242241197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	242241197.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	136202000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	136202000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	378443197.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	378443197.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69888.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69888.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5136.00	0.00	0.00	32850.00
				MH TOT							0.00	0.00	5136.00	0.00	0.00	32850.00
									GRNT TOT		0.00	0.00	5136.00	0.00	0.00	102738.00
		DIV TOT									0.00	0.00	5136.00	0.00	0.00	102738.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1724149.00	0.00	0.00	30173616.00
				MH TOT							0.00	0.00	1724149.00	0.00	0.00	30173616.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735523.00
									GRNT TOT		0.00	0.00	1724149.00	0.00	0.00	30909139.00
		DIV TOT									0.00	0.00	1724149.00	0.00	0.00	30909139.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5374422.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5374422.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5374422.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5374422.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1761866.00	0.00	0.00	25717722.00
				MH TOT							0.00	0.00	1761866.00	0.00	0.00	25717722.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21425600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21425600.00
									GRNT TOT		0.00	0.00	1761866.00	0.00	0.00	47143322.00
		DIV TOT									0.00	0.00	1761866.00	0.00	0.00	47143322.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46430.00	0.00	0.00	52931583.00
				MH TOT							0.00	0.00	46430.00	0.00	0.00	52931583.00
				8782	00	102	01	01	xx	None	0.00	0.00	6167000.00	0.00	0.00	18114100.00
				MH TOT							0.00	0.00	6167000.00	0.00	0.00	18114100.00
				GRNT TOT							0.00	0.00	6213430.00	0.00	0.00	71045683.00
				DIV TOT							0.00	0.00	6213430.00	0.00	0.00	71045683.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12271048.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12271048.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	12271048.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	12271048.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6205092.00	0.00	0.00	24390168.00
				MH TOT							0.00	0.00	6205092.00	0.00	0.00	24390168.00
				8782	00	102	01	01	xx	None	0.00	0.00	5321630.00	0.00	0.00	62603630.00
				MH TOT							0.00	0.00	5321630.00	0.00	0.00	62603630.00
				GRNT TOT							0.00	0.00	11526722.00	0.00	0.00	86993798.00
				DIV TOT							0.00	0.00	11526722.00	0.00	0.00	86993798.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1750534.00	0.00	0.00	4152676.00
				MH TOT							0.00	0.00	1750534.00	0.00	0.00	4152676.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9754200.00
				GRNT TOT							0.00	0.00	1750534.00	0.00	0.00	13906876.00
				DIV TOT							0.00	0.00	1750534.00	0.00	0.00	13906876.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8183823.00	0.00	0.00	50052600.00
				MH TOT							0.00	0.00	8183823.00	0.00	0.00	50052600.00
				8782	00	102	01	01	xx	None	0.00	0.00	65057.00	0.00	0.00	22290364.00
				MH TOT							0.00	0.00	65057.00	0.00	0.00	22290364.00
				GRNT TOT							0.00	0.00	8248880.00	0.00	0.00	72342964.00
				DIV TOT							0.00	0.00	8248880.00	0.00	0.00	72342964.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3229129.00	0.00	0.00	26709797.00
				MH TOT							0.00	0.00	3229129.00	0.00	0.00	26709797.00
				8782	00	102	01	01	xx	None	0.00	0.00	3309600.00	0.00	0.00	35387746.00
				MH TOT							0.00	0.00	3309600.00	0.00	0.00	35387746.00
				GRNT TOT							0.00	0.00	6538729.00	0.00	0.00	62097543.00
				DIV TOT							0.00	0.00	6538729.00	0.00	0.00	62097543.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2279185.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2279185.00
				8782	00	102	01	01	xx	None	0.00	0.00	3500.00	0.00	0.00	85200.00
				MH TOT							0.00	0.00	3500.00	0.00	0.00	85200.00
				GRNT TOT							0.00	0.00	3500.00	0.00	0.00	2364385.00
				DIV TOT							0.00	0.00	3500.00	0.00	0.00	2364385.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1239140.00	0.00	0.00	7341472.00
				MH TOT							0.00	0.00	1239140.00	0.00	0.00	7341472.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5344000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5344000.00
				GRNT TOT							0.00	0.00	1239140.00	0.00	0.00	12685472.00
				DIV TOT							0.00	0.00	1239140.00	0.00	0.00	12685472.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8386338.00	0.00	0.00	37671157.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
387	PROV DIV JHANSI	0000	8443	MH TOT							0.00	0.00	8386338.00	0.00	0.00	37671157.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26027810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26027810.00
									GRNT TOT		0.00	0.00	8386338.00	0.00	0.00	63698967.00
		DIV TOT									0.00	0.00	8386338.00	0.00	0.00	63698967.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5121890.00	0.00	0.00	74625726.00
				MH TOT							0.00	0.00	5121890.00	0.00	0.00	74625726.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76872799.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76872799.00
									GRNT TOT		0.00	0.00	5121890.00	0.00	0.00	151498525.00
		DIV TOT									0.00	0.00	5121890.00	0.00	0.00	151498525.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1703742.00	0.00	0.00	98802411.00
				MH TOT							0.00	0.00	1703742.00	0.00	0.00	98802411.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	73185474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73185474.00
									GRNT TOT		0.00	0.00	1703742.00	0.00	0.00	171987885.00
		DIV TOT									0.00	0.00	1703742.00	0.00	0.00	171987885.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5488186.00	0.00	0.00	158663894.00
				MH TOT							0.00	0.00	5488186.00	0.00	0.00	158663894.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	288556688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288556688.00
									GRNT TOT		0.00	0.00	5488186.00	0.00	0.00	447220582.00
		DIV TOT									0.00	0.00	5488186.00	0.00	0.00	447220582.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21697257.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21697257.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	1000000.00	0.00	0.00	22697257.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
				MH TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									GRNT TOT		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
		DIV TOT									0.00	0.00	1000000.00	-9831000.00	0.00	12866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	194700.00	0.00	0.00	8793915.00
				MH TOT							0.00	0.00	194700.00	0.00	0.00	8793915.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8392602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8392602.00
									GRNT TOT		0.00	0.00	194700.00	0.00	0.00	17186517.00
		DIV TOT									0.00	0.00	194700.00	0.00	0.00	17186517.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	168504.00	0.00	0.00	25015756.00
				MH TOT							0.00	0.00	168504.00	0.00	0.00	25015756.00
			8782	00	102	01	01	xx	None		0.00	0.00	5323900.00	0.00	0.00	6239400.00
				MH TOT							0.00	0.00	5323900.00	0.00	0.00	6239400.00
									GRNT TOT		0.00	0.00	5492404.00	0.00	0.00	31255156.00
		DIV TOT									0.00	0.00	5492404.00	0.00	0.00	31255156.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	250000.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	250000.00
									GRNT TOT		0.00	0.00	250000.00	0.00	0.00	250000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
408	CONST DIV I KANNAUJ	DIV TOT									0.00	0.00	250000.00	0.00	0.00	250000.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20521595.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20521595.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13502182.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13502182.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34023777.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34023777.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38104241.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38104241.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13495730.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13495730.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	51599971.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	51599971.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1955526.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1955526.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1955526.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20028009.00	0.00	0.00	532037152.00
				MH TOT							0.00	0.00	20028009.00	0.00	0.00	532037152.00
			8782	00	102	01	01	xx	None		0.00	0.00	1502700.00	0.00	0.00	1036317700.00
				MH TOT							0.00	0.00	1502700.00	0.00	0.00	1036317700.00
									GRNT TOT		0.00	0.00	21530709.00	0.00	0.00	1568354852.00
		DIV TOT									0.00	0.00	21530709.00	0.00	0.00	1568354852.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1659023.00	0.00	0.00	8553708.00
				MH TOT							0.00	0.00	1659023.00	0.00	0.00	8553708.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8325700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8325700.00
									GRNT TOT		0.00	0.00	1659023.00	0.00	0.00	16879408.00
		DIV TOT									0.00	0.00	1659023.00	0.00	0.00	16879408.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	100000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	100000.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2862917.00	0.00	0.00	47231241.00
				MH TOT							0.00	0.00	2862917.00	0.00	0.00	47231241.00
			8782	00	102	01	01	xx	None		0.00	0.00	889068.00	0.00	0.00	11049424.00
				MH TOT							0.00	0.00	889068.00	0.00	0.00	11049424.00
									GRNT TOT		0.00	0.00	3751985.00	0.00	0.00	58280665.00
		DIV TOT									0.00	0.00	3751985.00	0.00	0.00	58280665.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3013363.00	0.00	0.00	17947397.00
				MH TOT							0.00	0.00	3013363.00	0.00	0.00	17947397.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5747.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00
									GRNT TOT		0.00	0.00	3013363.00	0.00	0.00	22012144.00
		DIV TOT									0.00	0.00	3013363.00	0.00	0.00	22012144.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	802620.00	0.00	0.00	132313655.00
				MH TOT							0.00	0.00	802620.00	0.00	0.00	132313655.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	11288400.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	11288400.00
				GRNT TOT							0.00	0.00	1302620.00	0.00	0.00	143602055.00
		DIV TOT									0.00	0.00	1302620.00	0.00	0.00	143602055.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5120653.00	0.00	0.00	50983909.00
				MH TOT							0.00	0.00	5120653.00	0.00	0.00	50983909.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90149500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90149500.00
				GRNT TOT							0.00	0.00	5120653.00	0.00	0.00	141133409.00
		DIV TOT									0.00	0.00	5120653.00	0.00	0.00	141133409.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2173549.00	0.00	0.00	20587794.00
				MH TOT							0.00	0.00	2173549.00	0.00	0.00	20587794.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49939020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49939020.00
				GRNT TOT							0.00	0.00	2173549.00	0.00	0.00	70526814.00
		DIV TOT									0.00	0.00	2173549.00	0.00	0.00	70526814.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11006291.00	0.00	0.00	42984786.00
				MH TOT							0.00	0.00	11006291.00	0.00	0.00	42984786.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28288.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19028487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19028487.00
				GRNT TOT							0.00	0.00	11006291.00	0.00	0.00	62041561.00
		DIV TOT									0.00	0.00	11006291.00	0.00	0.00	62041561.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	106314.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21118292.00	0.00	0.00	166089704.00
				MH TOT							0.00	0.00	21118292.00	0.00	0.00	166089704.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
				GRNT TOT							0.00	0.00	21118292.00	0.00	0.00	167089704.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	21118292.00	0.00	0.00	167089704.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3530105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3530105.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7530105.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7530105.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7630243.00	0.00	0.00	54416890.00
				MH TOT							0.00	0.00	7630243.00	0.00	0.00	54416890.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	3409905.00	0.00	0.00	5238905.00
				MH TOT							0.00	0.00	3409905.00	0.00	0.00	5238905.00
				GRNT TOT							0.00	0.00	11040148.00	0.00	0.00	59655795.00
	0058	5054	03	799	04	04	37		Plan		0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
				MH TOT							0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
				GRNT TOT							0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
				DIV TOT							0.00	0.00	11040148.00	-1283000.00	0.00	58372795.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1831810.00	0.00	0.00	25361343.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2383883.00
				MH TOT							0.00	0.00	1831810.00	0.00	0.00	22977460.00
	8782	00	102	01	01	xx			None		0.00	0.00	0.00	0.00	0.00	1225000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1225000.00
				GRNT TOT							0.00	0.00	1831810.00	0.00	0.00	24202460.00
				DIV TOT							0.00	0.00	1831810.00	0.00	0.00	24202460.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7728342.00	0.00	0.00	206914600.00
				MH TOT							0.00	0.00	7728342.00	0.00	0.00	206914600.00
	8782	00	102	01	01	xx			None		0.00	0.00	45165867.00	0.00	0.00	260476219.00
				MH TOT							0.00	0.00	45165867.00	0.00	0.00	260476219.00
				GRNT TOT							0.00	0.00	52894209.00	0.00	0.00	467390819.00
				DIV TOT							0.00	0.00	52894209.00	0.00	0.00	467390819.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	368297863.00	0.00	0.00	4579816217.00
				MH TOT							0.00	0.00	368297863.00	0.00	0.00	4579816217.00
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	369454.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	369454.00
	8782	00	102	01	01	xx			None		0.00	0.00	20862000.00	0.00	0.00	2259172557.00
				MH TOT							0.00	0.00	20862000.00	0.00	0.00	2259172557.00
				GRNT TOT							0.00	0.00	389159863.00	0.00	0.00	6839358228.00
				DIV TOT							0.00	0.00	389159863.00	0.00	0.00	6839358228.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	126775182.00	0.00	0.00	3378894981.00
				MH TOT							0.00	0.00	126775182.00	0.00	0.00	3378894981.00
	8671	00	101	xx	xx	xx			None		0.00	0.00	273906.00	0.00	0.00	882318.00
				MH TOT							0.00	0.00	273906.00	0.00	0.00	882318.00
	8782	00	102	01	01	xx			None		0.00	0.00	111949724.00	0.00	0.00	3418858951.00
				MH TOT							0.00	0.00	111949724.00	0.00	0.00	3418858951.00
				GRNT TOT							0.00	0.00	238998812.00	0.00	0.00	6798636250.00
				DIV TOT							0.00	0.00	238998812.00	0.00	0.00	6798636250.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45807225.00	0.00	0.00	248581113.00
				MH TOT							0.00	0.00	45807225.00	0.00	0.00	248581113.00
	8782	00	102	01	01	xx			None		0.00	0.00	5615000.00	0.00	0.00	221271000.00
				MH TOT							0.00	0.00	5615000.00	0.00	0.00	221271000.00
				GRNT TOT							0.00	0.00	51422225.00	0.00	0.00	469852113.00
				DIV TOT							0.00	0.00	51422225.00	0.00	0.00	469852113.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50264778.00	0.00	0.00	236289731.00
				MH TOT							0.00	0.00	50264778.00	0.00	0.00	236289731.00
	8782	00	102	01	01	xx			None		0.00	0.00	895000.00	0.00	0.00	279270889.00
				MH TOT							0.00	0.00	895000.00	0.00	0.00	279270889.00
				GRNT TOT							0.00	0.00	51159778.00	0.00	0.00	515560620.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	DIV TOT									0.00	0.00	51159778.00	0.00	0.00	515560620.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25339416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25339416.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19532974.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	44872390.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	44872390.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2068681.00	0.00	0.00	57120750.00
				MH TOT							0.00	0.00	2068681.00	0.00	0.00	57120750.00
			8782	00	102	01	01	xx	None		0.00	0.00	7030000.00	0.00	0.00	87201800.00
				MH TOT							0.00	0.00	7030000.00	0.00	0.00	87201800.00
									GRNT TOT		0.00	0.00	9098681.00	0.00	0.00	144322550.00
		DIV TOT									0.00	0.00	9098681.00	0.00	0.00	144322550.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33327314.00	0.00	0.00	159395509.00
				MH TOT							0.00	0.00	33327314.00	0.00	0.00	159395509.00
			8782	00	102	01	01	xx	None		0.00	0.00	355000.00	0.00	0.00	178461456.00
				MH TOT							0.00	0.00	355000.00	0.00	0.00	178461456.00
									GRNT TOT		0.00	0.00	33682314.00	0.00	0.00	337856965.00
		DIV TOT									0.00	0.00	33682314.00	0.00	0.00	337856965.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2066085.00	0.00	0.00	39194804.00
				MH TOT							0.00	0.00	2066085.00	0.00	0.00	39194804.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51160.00
			8782	00	102	01	01	xx	None		0.00	0.00	29603181.00	0.00	0.00	258936485.00
				MH TOT							0.00	0.00	29603181.00	0.00	0.00	258936485.00
									GRNT TOT		0.00	0.00	31669266.00	0.00	0.00	298182449.00
		DIV TOT									0.00	0.00	31669266.00	0.00	0.00	298182449.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49176042.00	0.00	0.00	993547960.00
				MH TOT							0.00	0.00	49176042.00	0.00	0.00	993547960.00
			8782	00	102	01	01	xx	None		0.00	0.00	2807000.00	0.00	0.00	411216919.00
				MH TOT							0.00	0.00	2807000.00	0.00	0.00	411216919.00
									GRNT TOT		0.00	0.00	51983042.00	0.00	0.00	1404764879.00
		DIV TOT									0.00	0.00	51983042.00	0.00	0.00	1404764879.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11775503.00	0.00	0.00	154266860.00
				MH TOT							0.00	0.00	11775503.00	0.00	0.00	154266860.00
			8782	00	102	01	01	xx	None		0.00	0.00	5969000.00	0.00	0.00	156099558.00
				MH TOT							0.00	0.00	5969000.00	0.00	0.00	156099558.00
									GRNT TOT		0.00	0.00	17744503.00	0.00	0.00	310366418.00
		DIV TOT									0.00	0.00	17744503.00	0.00	0.00	310366418.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1841729.00	0.00	0.00	80980302.00
				MH TOT							0.00	0.00	1841729.00	0.00	0.00	80980302.00
			8782	00	102	01	01	xx	None		0.00	0.00	6379000.00	0.00	0.00	98981500.00
				MH TOT							0.00	0.00	6379000.00	0.00	0.00	98981500.00
									GRNT TOT		0.00	0.00	8220729.00	0.00	0.00	179961802.00
		DIV TOT									0.00	0.00	8220729.00	0.00	0.00	179961802.00
479	RESEARCH INST(PWD)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1013029.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	1013029.00
			8782	00	102	01	01	xx	None		0.00	0.00	155791.00	0.00	0.00	2368780.00
				MH TOT							0.00	0.00	155791.00	0.00	0.00	2368780.00
									GRNT TOT		0.00	0.00	155791.00	0.00	0.00	3381809.00
		DIV TOT									0.00	0.00	155791.00	0.00	0.00	3381809.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1154999.00	0.00	0.00	11062338400.00
				MH TOT							0.00	0.00	1154999.00	0.00	0.00	11062338400.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10963688500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10963688500.00
									GRNT TOT		0.00	0.00	1154999.00	0.00	0.00	22026026900.00
		DIV TOT									0.00	0.00	1154999.00	0.00	0.00	22026026900.00
486	C.D. - 4 (BHAWAN) PWD Lucknow	0000	8782	00	102	01	01	xx	None		0.00	0.00	389446856.00	0.00	0.00	589366499.00
				MH TOT							0.00	0.00	389446856.00	0.00	0.00	589366499.00
									GRNT TOT		0.00	0.00	389446856.00	0.00	0.00	589366499.00
		DIV TOT									0.00	0.00	389446856.00	0.00	0.00	589366499.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1262012.00	0.00	0.00	33727265.00
				MH TOT							0.00	0.00	1262012.00	0.00	0.00	33727265.00
			8782	00	102	01	01	xx	None		0.00	0.00	237500.00	0.00	0.00	149349570.00
				MH TOT							0.00	0.00	237500.00	0.00	0.00	149349570.00
									GRNT TOT		0.00	0.00	1499512.00	0.00	0.00	183076835.00
		DIV TOT									0.00	0.00	1499512.00	0.00	0.00	183076835.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612952.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5850952.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5850952.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22064183.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22064183.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22064183.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22064183.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	273359.00	0.00	0.00	53691374.00
				MH TOT							0.00	0.00	273359.00	0.00	0.00	53691374.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
									GRNT TOT		0.00	0.00	273359.00	0.00	0.00	111069374.00
		DIV TOT									0.00	0.00	273359.00	0.00	0.00	111069374.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2705292.00	0.00	0.00	90446338.00
				MH TOT							0.00	0.00	2705292.00	0.00	0.00	90446338.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83551240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83551240.00
									GRNT TOT		0.00	0.00	2705292.00	0.00	0.00	173997578.00
		DIV TOT									0.00	0.00	2705292.00	0.00	0.00	173997578.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3947129.00	0.00	0.00	29789276.00
				MH TOT							0.00	0.00	3947129.00	0.00	0.00	29789276.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34645098.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34645098.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	0000							GRNT TOT		0.00	0.00	3947129.00	0.00	0.00	64434374.00
		DIV TOT									0.00	0.00	3947129.00	0.00	0.00	64434374.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16030801.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16030801.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16030801.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	16030801.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589052.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	589052.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1994860.00	0.00	0.00	89166103.00
				MH TOT							0.00	0.00	1994860.00	0.00	0.00	89166103.00
			8782	00	102	01	01	xx	None		0.00	0.00	4714000.00	0.00	0.00	20402000.00
				MH TOT							0.00	0.00	4714000.00	0.00	0.00	20402000.00
									GRNT TOT		0.00	0.00	6708860.00	0.00	0.00	109568103.00
		DIV TOT									0.00	0.00	6708860.00	0.00	0.00	109568103.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21775997.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21775997.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	547648.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	547648.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22343645.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22343645.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4407937.00	0.00	0.00	20636290.00
				MH TOT							0.00	0.00	4407937.00	0.00	0.00	20636290.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7774663.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7774663.00
									GRNT TOT		0.00	0.00	4407937.00	0.00	0.00	28410953.00
		DIV TOT									0.00	0.00	4407937.00	0.00	0.00	28410953.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4097525.00	0.00	0.00	65696416.00
				MH TOT							0.00	0.00	4097525.00	0.00	0.00	65696416.00
			8782	00	102	01	01	xx	None		0.00	0.00	186289.00	0.00	0.00	122540865.00
				MH TOT							0.00	0.00	186289.00	0.00	0.00	122540865.00
									GRNT TOT		0.00	0.00	4283814.00	0.00	0.00	188237281.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
				MH TOT							0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
									GRNT TOT		0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
		DIV TOT									0.00	0.00	4283814.00	-3638008.00	0.00	184599273.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	286600708.00	0.00	0.00	2948714100.00
				MH TOT							0.00	0.00	286600708.00	0.00	0.00	2948714100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1666149000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1666149000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
549	CONST DIV Building MEERUT	0000							GRNT TOT		0.00	0.00	286600708.00	0.00	0.00	4614863100.00
		DIV TOT									0.00	0.00	286600708.00	0.00	0.00	4614863100.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6464938.00	0.00	0.00	73098527.00
				MH TOT							0.00	0.00	6464938.00	0.00	0.00	73098527.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	50555500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50555500.00
									GRNT TOT		0.00	0.00	6464938.00	0.00	0.00	123654027.00
		DIV TOT									0.00	0.00	6464938.00	0.00	0.00	123654027.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2845426.00	0.00	0.00	100567873.00
				MH TOT							0.00	0.00	2845426.00	0.00	0.00	100567873.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34400432.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34400432.00
									GRNT TOT		0.00	0.00	2845426.00	0.00	0.00	134968305.00
		DIV TOT									0.00	0.00	2845426.00	0.00	0.00	134968305.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10069447.00	0.00	0.00	68827100.00
				MH TOT							0.00	0.00	10069447.00	0.00	0.00	68827100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	288800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288800000.00
									GRNT TOT		0.00	0.00	10069447.00	0.00	0.00	357627100.00
		DIV TOT									0.00	0.00	10069447.00	0.00	0.00	357627100.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60779551.00	0.00	0.00	503052258.00
				MH TOT							0.00	0.00	60779551.00	0.00	0.00	503052258.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69877000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69877000.00
									GRNT TOT		0.00	0.00	60779551.00	0.00	0.00	572929258.00
		DIV TOT									0.00	0.00	60779551.00	0.00	0.00	572929258.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88655455.00	0.00	0.00	3110619485.00
				MH TOT							0.00	0.00	88655455.00	0.00	0.00	3110619485.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89467.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1224954400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1224954400.00
									GRNT TOT		0.00	0.00	88655455.00	0.00	0.00	4335663352.00
		DIV TOT									0.00	0.00	88655455.00	0.00	0.00	4335663352.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28541804.00	0.00	0.00	107505745.00
				MH TOT							0.00	0.00	28541804.00	0.00	0.00	107505745.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	435604742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435604742.00
									GRNT TOT		0.00	0.00	28541804.00	0.00	0.00	543110487.00
		DIV TOT									0.00	0.00	28541804.00	0.00	0.00	543110487.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24148695.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24148695.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10193085.00	0.00	0.00	73959934.00
				MH TOT							0.00	0.00	10193085.00	0.00	0.00	73959934.00
			8782	00	102	01	01	xx	None		0.00	0.00	8716827.00	0.00	0.00	82370827.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
577	TY ELECT & MECH MORADABAD	0000	8782	MH TOT							0.00	0.00	8716827.00	0.00	0.00	82370827.00
									GRNT TOT		0.00	0.00	18909912.00	0.00	0.00	156330761.00
		DIV TOT									0.00	0.00	18909912.00	0.00	0.00	156330761.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15686951.00	0.00	0.00	74131735.00
				MH TOT							0.00	0.00	15686951.00	0.00	0.00	74131735.00
			8782	00	102	01	01	xx	None		0.00	0.00	14454000.00	0.00	0.00	37497000.00
				MH TOT							0.00	0.00	14454000.00	0.00	0.00	37497000.00
									GRNT TOT		0.00	0.00	30140951.00	0.00	0.00	111628735.00
		DIV TOT									0.00	0.00	30140951.00	0.00	0.00	111628735.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122979.00	0.00	0.00	18117971.00
				MH TOT							0.00	0.00	122979.00	0.00	0.00	18117971.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9425.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9425.00
									GRNT TOT		0.00	0.00	122979.00	0.00	0.00	18127396.00
		DIV TOT									0.00	0.00	122979.00	0.00	0.00	18127396.00
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None		0.00	0.00	0.00	0.00	0.00	9201471.00
				00	108	xx	xx	xx	None		0.00	0.00	2325312.00	0.00	0.00	18260266.00
				MH TOT							0.00	0.00	2325312.00	0.00	0.00	27461737.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00
									GRNT TOT		0.00	0.00	2325312.00	0.00	0.00	29261737.00
		DIV TOT									0.00	0.00	2325312.00	0.00	0.00	29261737.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1228386.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1228386.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1228386.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1228386.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16596885.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16596885.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18096885.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18096885.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26073805.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26073805.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3247100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3247100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29320905.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29320905.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	385343.00	0.00	0.00	1718915.00
				MH TOT							0.00	0.00	385343.00	0.00	0.00	1718915.00
									GRNT TOT		0.00	0.00	385343.00	0.00	0.00	1718915.00
		DIV TOT									0.00	0.00	385343.00	0.00	0.00	1718915.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2872755.00	0.00	0.00	25303752.00
				MH TOT							0.00	0.00	2872755.00	0.00	0.00	25303752.00
			8782	00	102	01	01	xx	None		0.00	0.00	7421108.00	0.00	0.00	10197734.00
				MH TOT							0.00	0.00	7421108.00	0.00	0.00	10197734.00
									GRNT TOT		0.00	0.00	10293863.00	0.00	0.00	35501486.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
661	CONST DIV 2 PWD PRATAPGARH	DIV TOT									0.00	0.00	10293863.00	0.00	0.00	35501486.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1360496.00	0.00	0.00	43437447.00
				MH TOT							0.00	0.00	1360496.00	0.00	0.00	43437447.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14722914.00
									GRNT TOT		0.00	0.00	1360496.00	0.00	0.00	58160361.00
		DIV TOT									0.00	0.00	1360496.00	0.00	0.00	58160361.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	984809.00	0.00	0.00	6942881.00
				MH TOT							0.00	0.00	984809.00	0.00	0.00	6942881.00
									GRNT TOT		0.00	0.00	984809.00	0.00	0.00	6942881.00
		DIV TOT									0.00	0.00	984809.00	0.00	0.00	6942881.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	541095.00	0.00	0.00	13359595.00
				MH TOT							0.00	0.00	541095.00	0.00	0.00	13359595.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2121891.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2121891.00
									GRNT TOT		0.00	0.00	541095.00	0.00	0.00	15481486.00
		DIV TOT									0.00	0.00	541095.00	0.00	0.00	15481486.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47349.00	0.00	0.00	30500656.00
				MH TOT							0.00	0.00	47349.00	0.00	0.00	30500656.00
									GRNT TOT		0.00	0.00	47349.00	0.00	0.00	30500656.00
		DIV TOT									0.00	0.00	47349.00	0.00	0.00	30500656.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1832000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1832000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1832000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1832000.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15984329.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15984329.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6455735.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6455735.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22440064.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-30935.00	0.00	-30935.00
				MH TOT							0.00	0.00	0.00	-30935.00	0.00	-30935.00
									GRNT TOT		0.00	0.00	0.00	-30935.00	0.00	-30935.00
		DIV TOT									0.00	0.00	0.00	-30935.00	0.00	22409129.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18374077.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
									GRNT TOT		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
		DIV TOT									0.00	0.00	0.00	-10200615.00	0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3039343.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3039343.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3039343.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3039343.00
708	MECH DIV PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3946356.00	0.00	0.00	41890507.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
708	MECH DIV PWD SAHARANPUR	0000	8443	MH TOT							0.00	0.00	3946356.00	0.00	0.00	41890507.00
			8782	00	102	01	01	xx	None		0.00	0.00	39800000.00	0.00	0.00	48973000.00
				MH TOT							0.00	0.00	39800000.00	0.00	0.00	48973000.00
									GRNT TOT		0.00	0.00	43746356.00	0.00	0.00	90863507.00
		DIV TOT									0.00	0.00	43746356.00	0.00	0.00	90863507.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	137289151.00	0.00	0.00	1464218539.00
				MH TOT							0.00	0.00	137289151.00	0.00	0.00	1464218539.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	1327050000.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	1327050000.00
									GRNT TOT		0.00	0.00	152289151.00	0.00	0.00	2791268539.00
		DIV TOT									0.00	0.00	152289151.00	0.00	0.00	2791268539.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	271028.00	0.00	0.00	6931920.00
				MH TOT							0.00	0.00	271028.00	0.00	0.00	6931920.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111022000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	111022000.00
									GRNT TOT		0.00	0.00	271028.00	0.00	0.00	117953920.00
		DIV TOT									0.00	0.00	271028.00	0.00	0.00	117953920.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1889875.00	0.00	0.00	79722531.00
				MH TOT							0.00	0.00	1889875.00	0.00	0.00	79722531.00
									GRNT TOT		0.00	0.00	1889875.00	0.00	0.00	79722531.00
		DIV TOT									0.00	0.00	1889875.00	0.00	0.00	79722531.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16202241.00	0.00	0.00	94821084.00
				MH TOT							0.00	0.00	16202241.00	0.00	0.00	94821084.00
									GRNT TOT		0.00	0.00	16202241.00	0.00	0.00	94821084.00
		DIV TOT									0.00	0.00	16202241.00	0.00	0.00	94821084.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	550304.00	0.00	0.00	30348968.00
				MH TOT							0.00	0.00	550304.00	0.00	0.00	30348968.00
									GRNT TOT		0.00	0.00	550304.00	0.00	0.00	30348968.00
		DIV TOT									0.00	0.00	550304.00	0.00	0.00	30348968.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	282357.00	0.00	0.00	17569956.00
				MH TOT							0.00	0.00	282357.00	0.00	0.00	17569956.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	407266.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	407266.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	553628.00
									GRNT TOT		0.00	0.00	282357.00	0.00	0.00	18530850.00
		DIV TOT									0.00	0.00	282357.00	0.00	0.00	18530850.00
733	C D -2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	626714.00	0.00	0.00	227120683.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-149995.00	0.00	0.00	-149995.00
				MH TOT							0.00	0.00	476719.00	0.00	0.00	226970688.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000000.00
									GRNT TOT		0.00	0.00	476719.00	0.00	0.00	476970688.00
		DIV TOT									0.00	0.00	476719.00	0.00	0.00	476970688.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17287703.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17287703.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32049000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	32049000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	49336703.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	49336703.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3663950.00	0.00	0.00	5963250.00
				MH TOT							0.00	0.00	3663950.00	0.00	0.00	5963250.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13248000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13248000.00
									GRNT TOT		0.00	0.00	3663950.00	0.00	0.00	19211250.00
				DIV TOT							0.00	0.00	3663950.00	0.00	0.00	19211250.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59937.00	0.00	0.00	3411050.00
				MH TOT							0.00	0.00	59937.00	0.00	0.00	3411050.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT TOT		0.00	0.00	59937.00	0.00	0.00	3523175.00
				DIV TOT							0.00	0.00	59937.00	0.00	0.00	3523175.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10287784.00	0.00	0.00	45222829.00
				MH TOT							0.00	0.00	10287784.00	0.00	0.00	45222829.00
			8782	00	102	01	01	xx	None		0.00	0.00	6832000.00	0.00	0.00	8839016.00
				MH TOT							0.00	0.00	6832000.00	0.00	0.00	8839016.00
									GRNT TOT		0.00	0.00	17119784.00	0.00	0.00	54061845.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-849747.00	0.00	-849747.00
				MH TOT							0.00	0.00	0.00	-849747.00	0.00	-849747.00
									GRNT TOT		0.00	0.00	0.00	-849747.00	0.00	-849747.00
				DIV TOT							0.00	0.00	17119784.00	-849747.00	0.00	53212098.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2905567.00	0.00	0.00	32662104.00
				MH TOT							0.00	0.00	2905567.00	0.00	0.00	32662104.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	38014958.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38014958.00
									GRNT TOT		0.00	0.00	2905567.00	0.00	0.00	70677187.00
				DIV TOT							0.00	0.00	2905567.00	0.00	0.00	70677187.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	408258.00	0.00	0.00	160735673.00
				MH TOT							0.00	0.00	408258.00	0.00	0.00	160735673.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	89653160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89653160.00
									GRNT TOT		0.00	0.00	408258.00	0.00	0.00	250388833.00
				DIV TOT							0.00	0.00	408258.00	0.00	0.00	250388833.00
760	CONST DIV - 2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37133416.00	0.00	0.00	105652057.00
				MH TOT							0.00	0.00	37133416.00	0.00	0.00	105652057.00
			8782	00	102	01	01	xx	None		0.00	0.00	49958000.00	0.00	0.00	91672600.00
				MH TOT							0.00	0.00	49958000.00	0.00	0.00	91672600.00
									GRNT TOT		0.00	0.00	87091416.00	0.00	0.00	197324657.00
				DIV TOT							0.00	0.00	87091416.00	0.00	0.00	197324657.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9376776.00	0.00	0.00	58761456.00
				MH TOT							0.00	0.00	9376776.00	0.00	0.00	58761456.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15001440.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
766	PROVINCIAL DIVISION	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	15001440.00	
	PWD SRAWASTI	GRNT TOT									0.00	0.00	9376776.00	0.00	0.00	73762896.00	
		DIV TOT										0.00	0.00	9376776.00	0.00	0.00	73762896.00
769	PROV DIV ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	753645.00	0.00	0.00	11759985.00	
	KABIRNAGAR	MH TOT								0.00	0.00	753645.00	0.00	0.00	11759985.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31474000.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	31474000.00		
		GRNT TOT									0.00	0.00	753645.00	0.00	0.00	43233985.00	
		DIV TOT										0.00	0.00	753645.00	0.00	0.00	43233985.00
776	P D GYANPUR ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2575572.00	0.00	0.00	42246400.00	
	RAVIDASNAGAR	MH TOT								0.00	0.00	2575572.00	0.00	0.00	42246400.00		
		GRNT TOT									0.00	0.00	2575572.00	0.00	0.00	42246400.00	
		DIV TOT										0.00	0.00	2575572.00	0.00	0.00	42246400.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1783050.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	1783050.00		
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	1783050.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1050.00	0.00	-1050.00	
		MH TOT								0.00	0.00	0.00	-1050.00	0.00	-1050.00		
		GRNT TOT									0.00	0.00	0.00	-1050.00	0.00	-1050.00	
		DIV TOT										0.00	0.00	0.00	-1050.00	0.00	1782000.00
784	CONST DIV 3	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4627413.00	
	SULTANPUR	MH TOT								0.00	0.00	0.00	0.00	0.00	4627413.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	880000.00		
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	5507413.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	5507413.00
787	CONST DIV 1 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	965667.00	0.00	0.00	12406250.00	
	BAHRAICH	MH TOT								0.00	0.00	965667.00	0.00	0.00	12406250.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11007305.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	11007305.00		
		GRNT TOT									0.00	0.00	965667.00	0.00	0.00	23413555.00	
		DIV TOT										0.00	0.00	965667.00	0.00	0.00	23413555.00
791	PD PWD CSMNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3120979.00	0.00	0.00	67025268.00	
	AT GAURIGANJ	MH TOT								0.00	0.00	3120979.00	0.00	0.00	67025268.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32832998.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	32832998.00		
		GRNT TOT									0.00	0.00	3120979.00	0.00	0.00	99858266.00	
		DIV TOT										0.00	0.00	3120979.00	0.00	0.00	99858266.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2872413.00	0.00	0.00	59524915.00	
		MH TOT								0.00	0.00	2872413.00	0.00	0.00	59524915.00		
			8782	00	102	01	01	xx	None		0.00	0.00	30000000.00	0.00	0.00	58680985.00	
		MH TOT								0.00	0.00	30000000.00	0.00	0.00	58680985.00		
		GRNT TOT									0.00	0.00	32872413.00	0.00	0.00	118205900.00	
		DIV TOT										0.00	0.00	32872413.00	0.00	0.00	118205900.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266993.00	0.00	0.00	25721256.00	
		MH TOT								0.00	0.00	266993.00	0.00	0.00	25721256.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3945762.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
817	CONST DIV 1 UNNAO	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	3945762.00
									GRNT TOT		0.00	0.00	266993.00	0.00	0.00	29667018.00
				DIV TOT							0.00	0.00	266993.00	0.00	0.00	29667018.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9550700.00	0.00	0.00	302033440.00
				MH TOT							0.00	0.00	9550700.00	0.00	0.00	302033440.00
			8782	00	102	01	01	xx	None		0.00	0.00	44899959.00	0.00	0.00	270341832.00
				MH TOT							0.00	0.00	44899959.00	0.00	0.00	270341832.00
									GRNT TOT		0.00	0.00	54450659.00	0.00	0.00	572375272.00
				DIV TOT							0.00	0.00	54450659.00	0.00	0.00	572375272.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	192637051.00	0.00	0.00	1441264572.00
				MH TOT							0.00	0.00	192637051.00	0.00	0.00	1441264572.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1991689000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1991689000.00
									GRNT TOT		0.00	0.00	192637051.00	0.00	0.00	3432953572.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				MH TOT							0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
									GRNT TOT		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				DIV TOT							0.00	0.00	192637051.00	-3991000.00	0.00	3428962572.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56748734.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56748734.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174786.00
			8782	00	102	01	01	xx	None		0.00	0.00	290000.00	0.00	0.00	93978278.00
				MH TOT							0.00	0.00	290000.00	0.00	0.00	93978278.00
									GRNT TOT		0.00	0.00	290000.00	0.00	0.00	150901798.00
				DIV TOT							0.00	0.00	290000.00	0.00	0.00	150901798.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	131100.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9078347.00	0.00	0.00	69720689.00
				MH TOT							0.00	0.00	9078347.00	0.00	0.00	69720689.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
			8782	00	102	01	01	xx	None		0.00	0.00	961192.00	0.00	0.00	16464227.00
				MH TOT							0.00	0.00	961192.00	0.00	0.00	16464227.00
									GRNT TOT		0.00	0.00	10039539.00	0.00	0.00	86195916.00
				DIV TOT							0.00	0.00	10039539.00	0.00	0.00	86195916.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26527077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26527077.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1686.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	26728763.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	26728763.00
857	Construction Division,	0000	8782	00	102	01	01	xx	None		0.00	0.00	29289000.00	0.00	0.00	29289000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
857	Construction Division, PWD, Kanshiram Nagar	0000	8782	MH TOT							0.00	0.00	29289000.00	0.00	0.00	29289000.00	
									GRNT TOT		0.00	0.00	29289000.00	0.00	0.00	29289000.00	
		DIV TOT										0.00	0.00	29289000.00	0.00	0.00	29289000.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45971.00	0.00	0.00	178326813.00	
				MH TOT							0.00	0.00	45971.00	0.00	0.00	178326813.00	
									GRNT TOT		0.00	0.00	45971.00	0.00	0.00	178326813.00	
		DIV TOT										0.00	0.00	45971.00	0.00	0.00	178326813.00
GRAND TOTAL :											0.00	0.00	4507750777.00	-80015948.00	0.00	92666768693.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	29392294.00
		8782	00	102	02	01	xx	NONE	0.00	5613477.00
		DIV TOT :							0.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	501421542.00	537041756.00
		8782	00	102	02	01	xx	NONE	89115464.00	703738772.00
		DIV TOT :							590537006.00	1240780528.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	15065197.00
		DIV TOT :							0.00	15065197.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	5475304.00
		8782	00	102	02	01	xx	NONE	1056464.00	17139974.00
		DIV TOT :							1056464.00	22615278.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	39621400.00
		8782	00	102	02	01	xx	NONE	173470.00	11279215.00
		DIV TOT :							173470.00	50900615.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	5000532.00	150654291.00
		8671	00	101	xx	xx	xx	NONE	0.00	204.00
		8782	00	102	02	01	xx	NONE	4818855.00	187826259.00
		DIV TOT :							9819387.00	338480754.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	1372000.00	44192554.00
		8782	00	102	02	01	xx	NONE	5685777.00	54627876.00
		DIV TOT :							7057777.00	98820430.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	8124000.00	815360228.00
		8782	00	102	02	01	xx	NONE	91707887.00	708010121.00
		DIV TOT :							99831887.00	1523370349.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	330302.00	66664392.00
		8782	00	102	02	01	xx	NONE	22566768.00	259217578.00
		DIV TOT :							22897070.00	325881970.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	17837026.00	829953590.00
		8782	00	102	02	01	xx	NONE	8700232.00	503997721.00
		DIV TOT :							26537258.00	1333951311.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	143844000.00	-54108981.00
		8782	00	102	02	01	xx	NONE	19873802.00	618026995.00
		DIV TOT :							163717802.00	563918014.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11549671.00	106903420.00
		8782	00	102	02	01	xx	NONE	8887826.00	233327306.00
		DIV TOT :							20437497.00	340230726.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	720000.00	47863743.00
		8782	00	102	02	01	xx	NONE	35000.00	79131877.00
		DIV TOT :							755000.00	126995620.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	1413742.00	16789046.00
		DIV TOT :							1413742.00	34226581.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	0.00	19776430.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
044	Construction Division 6 PWD Prayagraj	DIV TOT :							0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	994112.00	12647892.00
		8782	00	102	02	01	xx	NONE	1411470.00	41219664.00
		DIV TOT :							2405582.00	53867556.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1599752.00	4113452.00
		8782	00	102	02	01	xx	NONE	0.00	4131723.00
		DIV TOT :							1599752.00	8245175.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	736033.00	3856713.00
		8782	00	102	02	01	xx	NONE	6896354.00	57875412.00
		DIV TOT :							7632387.00	61732125.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	0.00	380303.00
		DIV TOT :							0.00	380303.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	66485149.00
		8782	00	102	02	01	xx	NONE	0.00	45536558.00
		DIV TOT :							0.00	112021707.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	58750.00	270128750.00
		8782	00	102	02	01	xx	NONE	6444611.00	107849312.00
		DIV TOT :							6503361.00	377978062.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	219311.00	48551602.00
		8782	00	102	02	01	xx	NONE	9646470.00	57374749.00
		DIV TOT :							9865781.00	105926351.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	21958454.00
		DIV TOT :							0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	3148273.00
		8782	00	102	02	01	xx	NONE	0.00	36744308.00
		DIV TOT :							0.00	39892581.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	11290700.00	35195204.00
		8782	00	102	02	01	xx	NONE	6260216.00	48915872.00
		DIV TOT :							17550916.00	84111076.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	650851.00	7028831.00
		DIV TOT :							650851.00	7028831.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT :							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2495400.00
		8782	00	102	02	01	xx	NONE	0.00	43979685.00
		DIV TOT :							0.00	46475085.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	15319913.00
		8443	00	108	xx	xx	xx	TE	0.00	-555265.00
		8782	00	102	02	01	xx	NONE	1572201.00	30698628.00
		8782	00	102	02	01	xx	TE	0.00	555265.00
		DIV TOT :							1572201.00	46018541.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
104	CD 3 (Indo Nepal Border) PWD, Bahraich	DIV TOT :							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	117570284.00
		8782	00	102	02	01	xx	NONE	867174.00	13452671.00
		DIV TOT :							867174.00	131022955.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	4378000.00	80639766.00
		8782	00	102	02	01	xx	NONE	1392552.00	196695296.00
		DIV TOT :							5770552.00	277335062.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	47396.00
		8782	00	102	02	01	xx	NONE	0.00	24797570.00
		DIV TOT :							0.00	24844966.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	96527000.00
		8782	00	102	02	01	xx	NONE	6007268.00	100462135.00
		DIV TOT :							6007268.00	196989135.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	2541891.00	69832702.00
		8782	00	102	02	01	xx	NONE	103027155.00	433330661.00
		DIV TOT :							105569046.00	503163363.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	271162.00	23580233.00
		8782	00	102	02	01	xx	NONE	13097101.00	391426915.00
		DIV TOT :							13368263.00	415007148.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	17108336.00	22803511.00
		8782	00	102	02	01	xx	NONE	2389767.00	95014234.00
		DIV TOT :							19498103.00	117817745.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	16707880.00	17708535.00
		8443	00	108	xx	xx	xx	TE	0.00	191759.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	9464975.00	67384009.00
		8782	00	102	02	01	xx	TE	0.00	-191759.00
		DIV TOT :							26172855.00	85166319.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	97327.00	26452327.00
		8782	00	102	02	01	xx	NONE	2199585.00	3179340.00
		DIV TOT :							2296912.00	29631667.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	5677000.00
		8782	00	102	02	01	xx	NONE	0.00	298189.00
		DIV TOT :							0.00	5975189.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	0.00	2344110.00
		DIV TOT :							0.00	2391295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	3992000.00	860848371.00
		8782	00	102	02	01	xx	NONE	78000.00	25994293.00
		DIV TOT :							4070000.00	886842664.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	78863000.00
		8782	00	102	02	01	xx	NONE	4098450.00	80477763.00
		DIV TOT :							4098450.00	159340763.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	31492.00	18047861.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	5140866.00	48202906.00
		DIV TOT:							5172358.00	66250767.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT:							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	510664.00	91871632.00
		8782	00	102	02	01	xx	NONE	25734607.00	308145717.00
		DIV TOT:							26245271.00	400017349.00
151	CONS DIV 1 PWD BAREILLY	8782	00	102	02	01	xx	NONE	0.00	384933.00
		DIV TOT:							0.00	384933.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	702745.00	8846190.00
		DIV TOT:							702745.00	16159190.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	9995050.00
		8782	00	102	02	01	xx	NONE	507523.00	12111155.00
		DIV TOT:							507523.00	22106205.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	0.00	-59858566.00
		8782	00	102	02	01	xx	NONE	0.00	168465258.00
		DIV TOT:							0.00	108606692.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	81567000.00	145245100.00
		8782	00	102	02	01	xx	NONE	0.00	30608214.00
		DIV TOT:							81567000.00	175853314.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	5011203.00
		8782	00	102	02	01	xx	NONE	8256389.00	76951451.00
		DIV TOT:							8256389.00	81962654.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	14480200.00
		8782	00	102	02	01	xx	NONE	0.00	47699050.00
		DIV TOT:							0.00	62179250.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	0.00	9225721.00
		DIV TOT:							0.00	10757721.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	250000.00	250000.00
		8782	00	102	02	01	xx	NONE	232692.00	1878690.00
		DIV TOT:							482692.00	2128690.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9074000.00
		8782	00	102	02	01	xx	NONE	662391.00	86616282.00
		DIV TOT:							662391.00	95690282.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	0.00	9214382.00
		8782	00	102	02	01	xx	NONE	0.00	49658591.00
		DIV TOT:							0.00	58872973.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	0.00	1145597.00
		8671	00	101	xx	xx	xx	NONE	0.00	105020.00
		8782	00	102	02	01	xx	NONE	1393074.00	47512139.00
		DIV TOT:							1393074.00	48762756.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	3542378.00	11617769.00
		DIV TOT:							3542378.00	14017769.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	37698651.00
		8782	00	102	02	01	xx	NONE	8282548.00	39785484.00
		DIV TOT:							8282548.00	77484135.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	0.00	3812309.00
		DIV TOT:							0.00	3812309.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	56975168.00
		8443	00	108	xx	xx	xx	TE	0.00	-10000.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	0.00	14481047.00
		DIV TOT:							0.00	71482383.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	14167529.00
		8782	00	102	02	01	xx	NONE	0.00	18381141.00
		DIV TOT:							0.00	32548670.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	1390908.00
		DIV TOT:							0.00	1390908.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	972260.00	1876729.00
		DIV TOT:							972260.00	1876729.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	554000.00
		DIV TOT:							0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	1333690.00	5517388.00
		DIV TOT:							1333690.00	5517388.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	1896716.00	52601985.00
		8782	00	102	02	01	xx	NONE	4569221.00	54325946.00
		DIV TOT:							6465937.00	106927931.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2429492.00	7857977.00
		8782	00	102	02	01	xx	NONE	8029227.00	39574289.00
		DIV TOT:							10458719.00	47432266.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	298617311.00
		8782	00	102	02	01	xx	NONE	5930684.00	618412525.00
		DIV TOT:							5930684.00	917029836.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	3360673.00	1503597122.00
		8782	00	102	02	01	xx	NONE	46434003.00	1413994268.00
		DIV TOT:							49794676.00	2917591390.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	27408742.00
		8782	00	102	02	01	xx	NONE	0.00	26911688.00
		DIV TOT:							0.00	54320430.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	735617758.00
		8782	00	102	02	01	xx	NONE	0.00	21244588.00
		DIV TOT:							0.00	756862346.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	9472000.00	11040000.00
		8782	00	102	02	01	xx	NONE	2482276.00	98414675.00
		DIV TOT:							11954276.00	109454675.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	20000.00	3609875.00
		8671	00	101	xx	xx	xx	NONE	0.00	136916.00
		8782	00	102	02	01	xx	NONE	2789875.00	25307543.00
		DIV TOT:							2809875.00	29054334.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	218000.00	218000.00
		8782	00	102	02	01	xx	NONE	480732.00	622891.00
		DIV TOT:							698732.00	840891.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	94451.00	3039411.00
		8671	00	101	xx	xx	xx	NONE	273160.00	273160.00
		8782	00	102	02	01	xx	NONE	2884969.00	23385684.00
		DIV TOT:							3252580.00	26698255.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	19145.00	5359076.00
		8782	00	102	02	01	xx	NONE	0.00	10387961.00
		DIV TOT:							19145.00	15747037.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	4609462.00
		8782	00	102	02	01	xx	NONE	0.00	2841552.00
		DIV TOT:							0.00	7451014.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		DIV TOT:							20000.00	20000.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	36305000.00
		8782	00	102	02	01	xx	NONE	7398903.00	23212334.00
		DIV TOT:							7398903.00	59517334.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	99539.00	99539.00
		DIV TOT:							99539.00	99539.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	37847453.00	92586720.00
		8782	00	102	02	01	xx	NONE	9890464.00	132420972.00
		DIV TOT:							47737917.00	225007692.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5790105.00	37665066.00
		8782	00	102	02	01	xx	NONE	8804335.00	63834114.00
		DIV TOT:							14594440.00	101499180.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	8843500.00
		8782	00	102	02	01	xx	NONE	1721000.00	21564183.00
		DIV TOT:							1721000.00	30407683.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	773268.00	27429868.00
		8782	00	102	02	01	xx	NONE	1809702.00	11014103.00
		DIV TOT:							2582970.00	38443971.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6139000.00
		8782	00	102	02	01	xx	NONE	0.00	2811010.00
		DIV TOT:							0.00	8950010.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	35199008.00
		8782	00	102	02	01	xx	NONE	6021205.00	42445539.00
		DIV TOT:							6021205.00	77644547.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	3436146.00
		8782	00	102	02	01	xx	NONE	2542910.00	81938677.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
321	PROV DIV GONDA	DIV TOT :							2542910.00	85374823.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	2599887.00	3609863.00
		8782	00	102	02	01	xx	NONE	0.00	26496899.00
		DIV TOT :							2599887.00	30106762.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	24651217.00
		8782	00	102	02	01	xx	NONE	5917594.00	44886149.00
		DIV TOT :							5917594.00	69537366.00
330	CONST DIV -1(BHAWAN) PWD GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2799927.00	1180464276.00
		8782	00	102	02	01	xx	NONE	96081021.00	131726805.00
		DIV TOT :							98880948.00	1312191081.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7694550.00	6575849.00
		8782	00	102	02	01	xx	NONE	2200000.00	33959356.00
		DIV TOT :							9894550.00	40535205.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11248137.00	3908058534.00
		8671	00	101	xx	xx	xx	NONE	0.00	28125.00
		8782	00	102	02	01	xx	NONE	153149759.00	4259952707.00
		DIV TOT :							164397896.00	8168039366.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	12790000.00	122577000.00
		8782	00	102	02	01	xx	NONE	6786855.00	71689632.00
		DIV TOT :							19576855.00	194266632.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	136202000.00
		8782	00	102	02	01	xx	NONE	0.00	242241197.00
		DIV TOT :							0.00	378443197.00
339	CONST. DIV -2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5136.00	32850.00
		8671	00	101	xx	xx	xx	NONE	0.00	69888.00
		DIV TOT :							5136.00	102738.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	866302.00
		8782	00	102	02	01	xx	NONE	1724149.00	30042837.00
		DIV TOT :							1724149.00	30909139.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	87288.00
		8782	00	102	02	01	xx	NONE	0.00	5287134.00
		DIV TOT :							0.00	5374422.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	21425600.00
		8782	00	102	02	01	xx	NONE	1761866.00	25717722.00
		DIV TOT :							1761866.00	47143322.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	6167000.00	19444100.00
		8782	00	102	02	01	xx	NONE	46430.00	51601583.00
		DIV TOT :							6213430.00	71045683.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	01	xx	NONE	0.00	12231048.00
		DIV TOT :							0.00	12271048.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5540103.00	63188211.00
		8782	00	102	02	01	xx	NONE	5986619.00	23805587.00
		DIV TOT :							11526722.00	86993798.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	1750534.00	4152676.00
		DIV TOT :							1750534.00	13906876.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	65057.00	22592792.00
		8782	00	102	02	01	xx	NONE	8183823.00	49750172.00
		DIV TOT :							8248880.00	72342964.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	3309600.00	35387746.00
		8782	00	102	02	01	xx	NONE	3229129.00	26709797.00
		DIV TOT :							6538729.00	62097543.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	3500.00	85200.00
		8782	00	102	02	01	xx	NONE	0.00	2279185.00
		DIV TOT :							3500.00	2364385.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	5344000.00
		8782	00	102	02	01	xx	NONE	1239140.00	7341472.00
		DIV TOT :							1239140.00	12685472.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	178590.00	27039856.00
		8782	00	102	02	01	xx	NONE	8207748.00	36659111.00
		DIV TOT :							8386338.00	63698967.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	76872799.00
		8782	00	102	02	01	xx	NONE	5121890.00	74625726.00
		DIV TOT :							5121890.00	151498525.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	14232.00	76044507.00
		8782	00	102	02	01	xx	NONE	1689510.00	95943378.00
		DIV TOT :							1703742.00	171987885.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	447690.00	293026194.00
		8782	00	102	02	01	xx	NONE	5040496.00	154194388.00
		DIV TOT :							5488186.00	447220582.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	1000000.00	1020722.00
		8782	00	102	02	01	xx	NONE	0.00	11845535.00
		DIV TOT :							1000000.00	12866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	8392602.00
		8782	00	102	02	01	xx	NONE	194700.00	8793915.00
		DIV TOT :							194700.00	17186517.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	5323900.00	6239400.00
		8782	00	102	02	01	xx	NONE	168504.00	25015756.00
		DIV TOT :							5492404.00	31255156.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	250000.00	250000.00
		DIV TOT :							250000.00	250000.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	13502182.00
		8782	00	102	02	01	xx	NONE	0.00	20521595.00
		DIV TOT :							0.00	34023777.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	13495730.00
		8782	00	102	02	01	xx	NONE	0.00	38104241.00
		DIV TOT :							0.00	51599971.00

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412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	0.00	1955526.00
		DIV TOT :							0.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	2145981.00	1050977667.00
		8782	00	102	02	01	xx	NONE	19384728.00	517377185.00
		DIV TOT :							21530709.00	1568354852.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	67736.00	8453871.00
		8782	00	102	02	01	xx	NONE	1591287.00	8425537.00
		DIV TOT :							1659023.00	16879408.00
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	100000.00
		DIV TOT :							0.00	100000.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	889068.00	11657410.00
		8782	00	102	02	01	xx	NONE	2862917.00	46623255.00
		DIV TOT :							3751985.00	58280665.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	138014.00	5549319.00
		8671	00	101	xx	xx	xx	NONE	672.00	5747.00
		8782	00	102	02	01	xx	NONE	2874677.00	16457078.00
		DIV TOT :							3013363.00	22012144.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	500000.00	11288400.00
		8782	00	102	02	01	xx	NONE	802620.00	132313655.00
		DIV TOT :							1302620.00	143602055.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	90149500.00
		8782	00	102	02	01	xx	NONE	5120653.00	50983909.00
		DIV TOT :							5120653.00	141133409.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	200000.00	50139020.00
		8782	00	102	02	01	xx	NONE	1973549.00	20387794.00
		DIV TOT :							2173549.00	70526814.00
435	CD - 3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	19028487.00
		8671	00	101	xx	xx	xx	NONE	0.00	28288.00
		8782	00	102	02	01	xx	NONE	11006291.00	42984786.00
		DIV TOT :							11006291.00	62041561.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT :							0.00	106314.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	01	xx	NONE	21118292.00	166089704.00
		DIV TOT :							21118292.00	167089704.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4000000.00
		8782	00	102	02	01	xx	NONE	0.00	3530105.00
		DIV TOT :							0.00	7530105.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	3409905.00	4255905.00
		8782	00	102	02	01	xx	NONE	7630243.00	54116890.00
		DIV TOT :							11040148.00	58372795.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	1225000.00
		8782	00	102	02	01	xx	NONE	1831810.00	25361343.00
		8782	00	102	02	01	xx	TE	0.00	-2383883.00

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448	CONST DIV LALITPUR	DIV TOT :							1831810.00	24202460.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	45301482.00	262000351.00
		8782	00	102	02	01	xx	NONE	7592727.00	205390468.00
		DIV TOT :							52894209.00	467390819.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-1690320520.00	441211827.00
		8671	00	101	xx	xx	xx	NONE	57145.00	277567.00
		8782	00	102	02	01	xx	NONE	2079423238.00	6397868834.00
		DIV TOT :							389159863.00	6839358228.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	111949724.00	3418955864.00
		8671	00	101	xx	xx	xx	NONE	0.00	103026.00
		8782	00	102	02	01	xx	NONE	127049088.00	3379577360.00
		DIV TOT :							238998812.00	6798636250.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6354000.00	223463434.00
		8782	00	102	02	01	xx	NONE	45068225.00	246388679.00
		DIV TOT :							51422225.00	469852113.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2034739.00	280817587.00
		8782	00	102	02	01	xx	NONE	49125039.00	234743033.00
		DIV TOT :							51159778.00	515560620.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	19618585.00
		8782	00	102	02	01	xx	NONE	0.00	25253805.00
		DIV TOT :							0.00	44872390.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7052882.00	87522927.00
		8782	00	102	02	01	xx	NONE	2045799.00	56799623.00
		DIV TOT :							9098681.00	144322550.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	1410900.00	186585079.00
		8782	00	102	02	01	xx	NONE	32271414.00	151271886.00
		DIV TOT :							33682314.00	337856965.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-18411000.00	7646998.00
		8671	00	101	xx	xx	xx	NONE	46160.00	46160.00
		8782	00	102	02	01	xx	NONE	50034106.00	290489291.00
		DIV TOT :							31669266.00	298182449.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3211239.00	411768716.00
		8782	00	102	02	01	xx	NONE	48771803.00	992996163.00
		DIV TOT :							51983042.00	1404764879.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5989400.00	151044026.00
		8782	00	102	02	01	xx	NONE	11755103.00	159322392.00
		DIV TOT :							17744503.00	310366418.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6399000.00	93961000.00
		8782	00	102	02	01	xx	NONE	1821729.00	86000802.00
		DIV TOT :							8220729.00	179961802.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	155791.00	2368780.00
		8782	00	102	02	01	xx	NONE	0.00	1013029.00
		DIV TOT :							155791.00	3381809.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	68517.00	11254978017.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8782	00	102	02	01	xx	NONE	1086482.00	10771048883.00
		DIV TOT :							1154999.00	22026026900.00
486	C.D. -4 (BHAWAN) PWD Lucknow	8443	00	108	xx	xx	xx	NONE	389446856.00	589366499.00
		DIV TOT :							389446856.00	589366499.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	237500.00	149349570.00
		8782	00	102	02	01	xx	NONE	1262012.00	33727265.00
		DIV TOT :							1499512.00	183076835.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	447381.00
		8782	00	102	02	01	xx	NONE	0.00	5403571.00
		DIV TOT :							0.00	5850952.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	0.00	22064183.00
		DIV TOT :							0.00	22064183.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	60944487.00
		8782	00	102	02	01	xx	NONE	273359.00	50124887.00
		DIV TOT :							273359.00	111069374.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	84844862.00
		8782	00	102	02	01	xx	NONE	2705292.00	89152716.00
		DIV TOT :							2705292.00	173997578.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	34645098.00
		8782	00	102	02	01	xx	NONE	3947129.00	29789276.00
		DIV TOT :							3947129.00	64434374.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	16030801.00
		DIV TOT :							0.00	16030801.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	589052.00
		DIV TOT :							0.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	4714000.00	21044378.00
		8782	00	102	02	01	xx	NONE	1994860.00	88523725.00
		DIV TOT :							6708860.00	109568103.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT :							0.00	1893173.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	313856.00
		8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	0.00	21833490.00
		DIV TOT :							0.00	22343645.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	7774663.00
		8782	00	102	02	01	xx	NONE	4407937.00	20636290.00
		DIV TOT :							4407937.00	28410953.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	186289.00	118902857.00
		8782	00	102	02	01	xx	NONE	4097525.00	65696416.00
		DIV TOT :							4283814.00	184599273.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	18331218.00	1818042249.00
		8782	00	102	02	01	xx	NONE	268269490.00	2796820851.00
		DIV TOT :							286600708.00	4614863100.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	51763775.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
554	ELECT &MECH DIV MEERUT	8782	00	102	02	01	xx	NONE	6464938.00	71890252.00
		DIV TOT :							6464938.00	123654027.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	34954465.00
		8782	00	102	02	01	xx	NONE	2845426.00	100013840.00
		DIV TOT :							2845426.00	134968305.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	288800000.00
		8782	00	102	02	01	xx	NONE	10069447.00	68827100.00
		DIV TOT :							10069447.00	357627100.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4787453.00	95386408.00
		8782	00	102	02	01	xx	NONE	55992098.00	477542850.00
		DIV TOT :							60779551.00	572929258.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	5738969.00	1333594574.00
		8671	00	101	xx	xx	xx	NONE	0.00	89467.00
		8782	00	102	02	01	xx	NONE	82916486.00	3001979311.00
		DIV TOT :							88655455.00	4335663352.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	28541804.00	107505745.00
		DIV TOT :							28541804.00	543110487.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT :							0.00	24148695.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	8889827.00	84073827.00
		8782	00	102	02	01	xx	NONE	10020085.00	72256934.00
		DIV TOT :							18909912.00	156330761.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	24814740.00	48715150.00
		8782	00	102	02	01	xx	NONE	5326211.00	62913585.00
		DIV TOT :							30140951.00	111628735.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	165154.00
		8782	00	102	02	01	xx	NONE	122979.00	17962242.00
		DIV TOT :							122979.00	18127396.00
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	0.00	1800000.00
		8782	00	102	02	01	xx	NONE	2325312.00	27461737.00
		DIV TOT :							2325312.00	29261737.00
633	CONST DIV 1 PILIBHIT	8782	00	102	02	01	xx	NONE	0.00	1228386.00
		DIV TOT :							0.00	1228386.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	1500000.00
		8782	00	102	02	01	xx	NONE	0.00	16596885.00
		DIV TOT :							0.00	18096885.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	3247427.00
		8782	00	102	02	01	xx	NONE	0.00	26073478.00
		DIV TOT :							0.00	29320905.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	385343.00	1718915.00
		DIV TOT :							385343.00	1718915.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	7421108.00	12025334.00
		8782	00	102	02	01	xx	NONE	2872755.00	23476152.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
661	CONST DIV 2 PWD PRATAPGARH	DIV TOT :							10293863.00	35501486.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	15363250.00
		8782	00	102	02	01	xx	NONE	1360496.00	42797111.00
		DIV TOT :							1360496.00	58160361.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	984809.00	6942881.00
		DIV TOT :							984809.00	6942881.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2121891.00
		8782	00	102	02	01	xx	NONE	541095.00	13359595.00
		DIV TOT :							541095.00	15481486.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	47349.00	30500656.00
		DIV TOT :							47349.00	30500656.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1832000.00
		DIV TOT :							0.00	1832000.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6424800.00
		8782	00	102	02	01	xx	NONE	0.00	15984329.00
		DIV TOT :							0.00	22409129.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT :							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	3039343.00
		DIV TOT :							0.00	3039343.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	39800000.00	49073000.00
		8782	00	102	02	01	xx	NONE	3946356.00	41790507.00
		DIV TOT :							43746356.00	90863507.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	31873272.00	1434522544.00
		8782	00	102	02	01	xx	NONE	120415879.00	1356745995.00
		DIV TOT :							152289151.00	2791268539.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	111022000.00
		8782	00	102	02	01	xx	NONE	271028.00	6931920.00
		DIV TOT :							271028.00	117953920.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	1889875.00	79722531.00
		DIV TOT :							1889875.00	79722531.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	320668.00	499838.00
		8782	00	102	02	01	xx	NONE	15881573.00	94321246.00
		DIV TOT :							16202241.00	94821084.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	550304.00	30348968.00
		DIV TOT :							550304.00	30348968.00
732	CONST DIV I PWD SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	5519.00	618007.00
	(HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	276838.00	17912843.00
		DIV TOT :							282357.00	18530850.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	250000000.00
		8782	00	102	02	01	xx	NONE	626714.00	227120683.00
		8782	00	102	02	01	xx	TE	- 149995.00	- 149995.00
		DIV TOT :							476719.00	476970688.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	0.00	17287703.00
		DIV TOT :							0.00	49336703.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13248000.00
		8782	00	102	02	01	xx	NONE	3663950.00	5963250.00
		DIV TOT :							3663950.00	19211250.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		8782	00	102	02	01	xx	NONE	59937.00	3411050.00
		DIV TOT :							59937.00	3523175.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	6832000.00	8839016.00
		8782	00	102	02	01	xx	NONE	10287784.00	44373082.00
		DIV TOT :							17119784.00	53212098.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	91491.00	38734538.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	2814076.00	31942524.00
		DIV TOT :							2905567.00	70677187.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	92170239.00
		8782	00	102	02	01	xx	NONE	408258.00	158218594.00
		DIV TOT :							408258.00	250388833.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	53001007.00	96311558.00
		8782	00	102	02	01	xx	NONE	34090409.00	101013099.00
		DIV TOT :							87091416.00	197324657.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	15001440.00
		8782	00	102	02	01	xx	NONE	9376776.00	58761456.00
		DIV TOT :							9376776.00	73762896.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	40979.00	32667978.00
		8782	00	102	02	01	xx	NONE	712666.00	10566007.00
		DIV TOT :							753645.00	43233985.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	2575572.00	42246400.00
		DIV TOT :							2575572.00	42246400.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT :							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	0.00	4627413.00
		DIV TOT :							0.00	5507413.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	11007305.00
		8782	00	102	02	01	xx	NONE	965667.00	12406250.00
		DIV TOT :							965667.00	23413555.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	32943598.00
		8782	00	102	02	01	xx	NONE	3120979.00	66914668.00
		DIV TOT :							3120979.00	99858266.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	30000000.00	59180985.00
		8782	00	102	02	01	xx	NONE	2872413.00	59024915.00
		DIV TOT :							32872413.00	118205900.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	3945762.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
817	CONST DIV 1 UNNAO	8782	00	102	02	01	xx	NONE	266993.00	25721256.00
		DIV TOT :							266993.00	29667018.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	44899959.00	270345716.00
		8782	00	102	02	01	xx	NONE	9550700.00	302029556.00
		DIV TOT :							54450659.00	572375272.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	24516425.00	2077039814.00
		8782	00	102	02	01	xx	NONE	168120626.00	1351922758.00
		DIV TOT :							192637051.00	3428962572.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	290000.00	99589811.00
		8671	00	101	xx	xx	xx	NONE	0.00	174786.00
		8782	00	102	02	01	xx	NONE	0.00	51137201.00
		DIV TOT :							290000.00	150901798.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT :							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1033197.00	16981385.00
		8671	00	101	xx	xx	xx	TE	0.00	11000.00
		8782	00	102	02	01	xx	NONE	9006342.00	69214531.00
		8782	00	102	02	01	xx	TE	0.00	-11000.00
		DIV TOT :							10039539.00	86195916.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	201686.00
		8671	00	101	xx	xx	xx	NONE	0.00	1686.00
		8782	00	102	02	01	xx	NONE	0.00	26525391.00
		DIV TOT :							0.00	26728763.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	29289000.00	29289000.00
		DIV TOT :							29289000.00	29289000.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	6490.00
		8782	00	102	02	01	xx	NONE	45971.00	178320323.00
		DIV TOT :							45971.00	178326813.00
G. TOTAL :									4507750777.00	92666768693.00

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SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	TUBE WELL CONST DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	78000.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	272174.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	272174.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	272174.00
											0.00	0.00	0.00	0.00	0.00	272174.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	159175.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159175.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	159175.00
											0.00	0.00	0.00	0.00	0.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	864000.00
											0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2334468.00	0.00	0.00	2334468.00
				MH TOT							0.00	0.00	2334468.00	0.00	0.00	2334468.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2334474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2334474.00
									GRNT TOT		0.00	0.00	2334468.00	0.00	0.00	4668942.00
	DIV TOT										0.00	0.00	2334468.00	0.00	0.00	4668942.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4929725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4929725.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24929725.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	24929725.00
054	TUBEWELL DIV 3 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	3357570.00	0.00	0.00	3357570.00
				MH TOT							0.00	0.00	3357570.00	0.00	0.00	3357570.00
									GRNT TOT		0.00	0.00	3357570.00	0.00	0.00	3357570.00
											0.00	0.00	3357570.00	0.00	0.00	3357570.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6239.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6239.00	0.00	-6239.00
				MH TOT							0.00	0.00	0.00	-6239.00	0.00	-6239.00
									GRNT TOT		0.00	0.00	0.00	-6239.00	0.00	-6239.00
	DIV TOT										0.00	0.00	0.00	-6239.00	0.00	0.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27566563.00	0.00	0.00	662314136.00
				MH TOT							0.00	0.00	27566563.00	0.00	0.00	662314136.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18281103.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18281103.00
									GRNT TOT		0.00	0.00	27566563.00	0.00	0.00	680595239.00
	DIV TOT										0.00	0.00	27566563.00	0.00	0.00	680595239.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13991467.00	0.00	0.00	73568709.00
				MH TOT							0.00	0.00	13991467.00	0.00	0.00	73568709.00
			8782	00	102	01	03	xx	None		0.00	0.00	10133727.00	0.00	0.00	39928636.00
				MH TOT							0.00	0.00	10133727.00	0.00	0.00	39928636.00
									GRNT TOT		0.00	0.00	24125194.00	0.00	0.00	113497345.00
		DIV TOT									0.00	0.00	24125194.00	0.00	0.00	113497345.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25431647.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25431647.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36769072.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	62200719.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	62200719.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	292160.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	545000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	545000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1072859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1072859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	54100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	54100.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
			8782	00	102	01	03	xx	None		0.00	0.00	1097630.00	0.00	0.00	1097630.00
				MH TOT							0.00	0.00	1097630.00	0.00	0.00	1097630.00
									GRNT TOT		0.00	0.00	1097630.00	0.00	0.00	1633232.00
		DIV TOT									0.00	0.00	1097630.00	0.00	0.00	1633232.00
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	130000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	130000.00
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8782	00	102	01	03	xx	None		0.00	0.00	20879.00	0.00	0.00	20879.00
				MH TOT							0.00	0.00	20879.00	0.00	0.00	20879.00
									GRNT TOT		0.00	0.00	20879.00	0.00	0.00	20879.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
140	SAYU DRAINAGE DIV I BAHRAICH	0094	4700	80	799	04	04	37	Plan		-20879.00	0.00	-20879.00	-20879.00	0.00	-20879.00
				MH TOT							-20879.00	0.00	-20879.00	-20879.00	0.00	-20879.00
									GRNT TOT		-20879.00	0.00	-20879.00	-20879.00	0.00	-20879.00
		DIV TOT									-20879.00	0.00	0.00	-20879.00	0.00	0.00
168	TUBEWELL DIV II BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4661325.00	0.00	0.00	4661325.00
				MH TOT							0.00	0.00	4661325.00	0.00	0.00	4661325.00
			8782	00	102	01	03	xx	None		0.00	0.00	4661325.00	0.00	0.00	4661325.00
				MH TOT							0.00	0.00	4661325.00	0.00	0.00	4661325.00
									GRNT TOT		0.00	0.00	9322650.00	0.00	0.00	9322650.00
		DIV TOT									0.00	0.00	9322650.00	0.00	0.00	9322650.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1101676.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1101676.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1101676.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1101676.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83539.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	640800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	640800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	724339.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	724339.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	332500.00	0.00	0.00	1400500.00
				MH TOT							0.00	0.00	332500.00	0.00	0.00	1400500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	332500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	332500.00
									GRNT TOT		0.00	0.00	332500.00	0.00	0.00	1733000.00
		DIV TOT									0.00	0.00	332500.00	0.00	0.00	1733000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3580526.00	0.00	0.00	118333620.00
				MH TOT							0.00	0.00	3580526.00	0.00	0.00	118333620.00
			8782	00	102	01	03	xx	None		0.00	0.00	3000000.00	0.00	0.00	8521500.00
				MH TOT							0.00	0.00	3000000.00	0.00	0.00	8521500.00
									GRNT TOT		0.00	0.00	6580526.00	0.00	0.00	126855120.00
		DIV TOT									0.00	0.00	6580526.00	0.00	0.00	126855120.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20214478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20214478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	48070478.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	48070478.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	517124.00	0.00	0.00	517124.00
				MH TOT							0.00	0.00	517124.00	0.00	0.00	517124.00
									GRNT TOT		0.00	0.00	517124.00	0.00	0.00	517124.00
		DIV TOT									0.00	0.00	517124.00	0.00	0.00	517124.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4246603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4246603.00
			8782	00	102	01	03	xx	None		0.00	0.00	1700.00	0.00	0.00	4539700.00
				MH TOT							0.00	0.00	1700.00	0.00	0.00	4539700.00
									GRNT TOT		0.00	0.00	1700.00	0.00	0.00	8786303.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	4700	80	799	04	04	37	Plan		-1700.00	0.00	-1700.00	-1700.00	0.00	-1700.00
				MH TOT							-1700.00	0.00	-1700.00	-1700.00	0.00	-1700.00
									GRNT TOT		-1700.00	0.00	-1700.00	-1700.00	0.00	-1700.00
		DIV TOT									-1700.00	0.00	0.00	-1700.00	0.00	8784603.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	612426.00	0.00	0.00	17674084.00
				MH TOT							0.00	0.00	612426.00	0.00	0.00	17674084.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9925420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9925420.00
									GRNT TOT		0.00	0.00	612426.00	0.00	0.00	27599504.00
		DIV TOT									0.00	0.00	612426.00	0.00	0.00	27599504.00
298	BDGC DIV BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8022924.00	0.00	0.00	304689197.00
				MH TOT							0.00	0.00	8022924.00	0.00	0.00	304689197.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	232805280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	232805280.00
									GRNT TOT		0.00	0.00	8022924.00	0.00	0.00	537494477.00
		DIV TOT									0.00	0.00	8022924.00	0.00	0.00	537494477.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	373000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1251938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1251938.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	110000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	110000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1361938.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1361938.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1100920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100920.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	498000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1598920.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1598920.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6103979.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6103979.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6103979.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
433	B L G C DIV ETAWAH	DIV TOT									0.00	0.00	0.00	0.00	0.00	6103979.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24931814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24931814.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24931814.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24931814.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297342.00	0.00	0.00	8235988.00
				MH TOT							0.00	0.00	297342.00	0.00	0.00	8235988.00
									GRNT TOT		0.00	0.00	297342.00	0.00	0.00	8235988.00
		DIV TOT									0.00	0.00	297342.00	0.00	0.00	8235988.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	668958.00	0.00	0.00	24241534.00
				MH TOT							0.00	0.00	668958.00	0.00	0.00	24241534.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18840000.00
									GRNT TOT		0.00	0.00	668958.00	0.00	0.00	43081534.00
		DIV TOT									0.00	0.00	668958.00	0.00	0.00	43081534.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	494999.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	495000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	495000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	989999.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1243440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1243440.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1243440.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2000000.00	0.00	0.00	9300000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	9300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9300000.00
									GRNT TOT		0.00	0.00	2000000.00	0.00	0.00	18600000.00
		DIV TOT									0.00	0.00	2000000.00	0.00	0.00	18600000.00
501	TUBEWELL DIV GHAZIABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3782093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3782093.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3782093.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3782093.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2313301.00	0.00	0.00	52772835.00
				MH TOT							0.00	0.00	2313301.00	0.00	0.00	52772835.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27057047.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27057047.00
									GRNT TOT		0.00	0.00	2313301.00	0.00	0.00	79829882.00
		DIV TOT									0.00	0.00	2313301.00	0.00	0.00	79829882.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	276000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	276000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	276000.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
513	TUBE WELL DIV 2 GHAZIPUR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	390600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	390600.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326587.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326587.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2515519.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2515519.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1312800.00	0.00	0.00	2426800.00
				MH TOT							0.00	0.00	1312800.00	0.00	0.00	2426800.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2426800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2426800.00
									GRNT TOT		0.00	0.00	1312800.00	0.00	0.00	4853600.00
		DIV TOT									0.00	0.00	1312800.00	0.00	0.00	4853600.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2144973.00	0.00	0.00	159492785.00
				MH TOT							0.00	0.00	2144973.00	0.00	0.00	159492785.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34985.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36295725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36295725.00
									GRNT TOT		0.00	0.00	2144973.00	0.00	0.00	195823495.00
		DIV TOT									0.00	0.00	2144973.00	0.00	0.00	195823495.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14318803.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14318803.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78915000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78915000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	93233803.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	93233803.00
561	LIFT IRRIGATION GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	30000000.00	0.00	0.00	30000000.00
				MH TOT							0.00	0.00	30000000.00	0.00	0.00	30000000.00
									GRNT TOT		0.00	0.00	30000000.00	0.00	0.00	30000000.00
		DIV TOT									0.00	0.00	30000000.00	0.00	0.00	30000000.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6853192.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6853192.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4878048.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4878048.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11731240.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	11731240.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	7996000.00	0.00	0.00	10196000.00
				MH TOT							0.00	0.00	7996000.00	0.00	0.00	10196000.00
									GRNT TOT		0.00	0.00	7996000.00	0.00	0.00	12269060.00
		DIV TOT									0.00	0.00	7996000.00	0.00	0.00	12269060.00
593	EGC D2 MAYAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	653.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	653.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-653.00	0.00	-653.00
				MH TOT							0.00	0.00	0.00	-653.00	0.00	-653.00
									GRNT TOT		0.00	0.00	0.00	-653.00	0.00	-653.00
		DIV TOT									0.00	0.00	0.00	-653.00	0.00	0.00
611	IRRI DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29930.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29930.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	5914.00	0.00	0.00	176328.00
				MH TOT							0.00	0.00	5914.00	0.00	0.00	176328.00
									GRNT TOT		0.00	0.00	5914.00	0.00	0.00	176328.00
		0094	4702	00	799	04	04	37	Plan		-5914.00	0.00	-5914.00	-11828.00	0.00	-11828.00
				MH TOT							-5914.00	0.00	-5914.00	-11828.00	0.00	-11828.00
									GRNT TOT		-5914.00	0.00	-5914.00	-11828.00	0.00	-11828.00
		DIV TOT									-5914.00	0.00	0.00	-11828.00	0.00	164500.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11293634.00	0.00	0.00	116309515.00
				MH TOT							0.00	0.00	11293634.00	0.00	0.00	116309515.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	60299979.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60299979.00
									GRNT TOT		0.00	0.00	11293634.00	0.00	0.00	176609494.00
		DIV TOT									0.00	0.00	11293634.00	0.00	0.00	176609494.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1012909.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1012909.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1012909.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335195.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	335195.00
			8782	00	102	01	03	xx	None		0.00	0.00	9865.00	0.00	0.00	9865.00
				MH TOT							0.00	0.00	9865.00	0.00	0.00	9865.00
									GRNT TOT		0.00	0.00	9865.00	0.00	0.00	345060.00
		DIV TOT									0.00	0.00	9865.00	0.00	0.00	345060.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8062602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8062602.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	100000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	108062602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108062602.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7690530.00	0.00	0.00	112901314.00
				MH TOT							0.00	0.00	7690530.00	0.00	0.00	112901314.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	17484310.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17484310.00
									GRNT TOT		0.00	0.00	7690530.00	0.00	0.00	130385624.00
		DIV TOT									0.00	0.00	7690530.00	0.00	0.00	130385624.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119414374.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	119414374.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
659	BAR C D 2 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28293975.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28293975.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	147708349.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	147708349.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	822100.00	0.00	0.00	8478834.00
				MH TOT							0.00	0.00	822100.00	0.00	0.00	8478834.00
			8782	00	102	01	03	xx	None		0.00	0.00	1436000.00	0.00	0.00	16528044.00
				MH TOT							0.00	0.00	1436000.00	0.00	0.00	16528044.00
									GRNT TOT		0.00	0.00	2258100.00	0.00	0.00	25006878.00
		DIV TOT									0.00	0.00	2258100.00	0.00	0.00	25006878.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	611024.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	611024.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	611024.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	611024.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75830.00	0.00	0.00	85753902.00
				MH TOT							0.00	0.00	75830.00	0.00	0.00	85753902.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	98990.00
									GRNT TOT		0.00	0.00	75830.00	0.00	0.00	85852892.00
		DIV TOT									0.00	0.00	75830.00	0.00	0.00	85852892.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16637052.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-4627799.00	0.00	0.00	-4627799.00
				MH TOT							0.00	0.00	-4627799.00	0.00	0.00	12009253.00
			8782	00	102	01	03	xx	None		0.00	0.00	10646552.00	0.00	1800000.00	32886889.00
				MH TOT							0.00	0.00	10646552.00	0.00	1800000.00	32886889.00
									GRNT TOT		0.00	0.00	6018753.00	0.00	1800000.00	44896142.00
		DIV TOT									0.00	0.00	6018753.00	0.00	1800000.00	44896142.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	849227.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	849227.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-849227.00	0.00	-849227.00
				MH TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00
									GRNT TOT		0.00	0.00	0.00	-849227.00	0.00	-849227.00
		DIV TOT									0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46334321.00	0.00	0.00	56334321.00
				MH TOT							0.00	0.00	46334321.00	0.00	0.00	56334321.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92284991.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	92284991.00
									GRNT TOT		0.00	0.00	46334321.00	0.00	0.00	148619312.00
		DIV TOT									0.00	0.00	46334321.00	0.00	0.00	148619312.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	713696.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	713696.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	713696.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8884463.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8884463.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18066354.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
695	TUBE WELL CONST DIV LUCKNOW	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	18066354.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	26950817.00
										DIV	TOT	0.00	0.00	0.00	0.00	26950817.00
699	Irrigation Dam Automation Division, Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1124868.00
											0.00	0.00	0.00	0.00	0.00	1124868.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00
											0.00	0.00	0.00	0.00	0.00	1375000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2499868.00
										DIV	TOT	0.00	0.00	0.00	0.00	2499868.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	302080.00	0.00	0.00	24228736.00
											0.00	0.00	302080.00	0.00	0.00	24228736.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	80444000.00
											0.00	0.00	0.00	0.00	0.00	80444000.00
									GRNT	TOT	0.00	0.00	302080.00	0.00	0.00	104672736.00
										DIV	TOT	0.00	0.00	0.00	0.00	104672736.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1690814.00	0.00	0.00	10188976.00
											0.00	0.00	1690814.00	0.00	0.00	10188976.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1100000.00
											0.00	0.00	0.00	0.00	0.00	1100000.00
									GRNT	TOT	0.00	0.00	1690814.00	0.00	0.00	11288976.00
										DIV	TOT	0.00	0.00	0.00	0.00	11288976.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163718.00
											0.00	0.00	0.00	0.00	0.00	163718.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	163718.00
										DIV	TOT	0.00	0.00	0.00	0.00	163718.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16880.00
											0.00	0.00	0.00	0.00	0.00	16880.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	16880.00
			0094	4701	80	799	04	04	37	Plan	0.00	0.00	0.00	-16880.00	0.00	-16880.00
											0.00	0.00	0.00	-16880.00	0.00	-16880.00
									GRNT	TOT	0.00	0.00	0.00	-16880.00	0.00	-16880.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
											0.00	0.00	0.00	0.00	0.00	777471.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	777471.00
										DIV	TOT	0.00	0.00	0.00	0.00	777471.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2265155.00	0.00	0.00	2265155.00
											0.00	0.00	2265155.00	0.00	0.00	2265155.00
									GRNT	TOT	0.00	0.00	2265155.00	0.00	0.00	2265155.00
										DIV	TOT	0.00	0.00	0.00	0.00	2265155.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	281902.00	0.00	0.00	6456336.00
											0.00	0.00	281902.00	0.00	0.00	6456336.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
											0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT	TOT	0.00	0.00	281902.00	0.00	0.00	11956336.00
										DIV	TOT	0.00	0.00	0.00	0.00	11956336.00
747	UPER DIN AGRA CANAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8341882.00	0.00	0.00	64162568.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
747	UPER DIN AGRA CANAL	0000	8443	MH TOT							0.00	0.00	8341882.00	0.00	0.00	64162568.00
	MATHURA		8782	00	102	01	03	xx	None		0.00	0.00	11995000.00	0.00	0.00	61667000.00
				MH TOT							0.00	0.00	11995000.00	0.00	0.00	61667000.00
									GRNT TOT		0.00	0.00	20336882.00	0.00	0.00	125829568.00
		DIV TOT									0.00	0.00	20336882.00	0.00	0.00	125829568.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	702800.00	0.00	0.00	969800.00
				MH TOT							0.00	0.00	702800.00	0.00	0.00	969800.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	702800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	702800.00
									GRNT TOT		0.00	0.00	702800.00	0.00	0.00	1672600.00
		DIV TOT									0.00	0.00	702800.00	0.00	0.00	1672600.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1425000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1425000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1425000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1425000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2717436.00	0.00	0.00	40181428.00
				MH TOT							0.00	0.00	2717436.00	0.00	0.00	40181428.00
			8782	00	102	01	03	xx	None		0.00	0.00	2021049.00	0.00	0.00	29287996.00
				MH TOT							0.00	0.00	2021049.00	0.00	0.00	29287996.00
									GRNT TOT		0.00	0.00	4738485.00	0.00	0.00	69469424.00
		DIV TOT									0.00	0.00	4738485.00	0.00	0.00	69469424.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7828965.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7828965.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7828965.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	653777.00	0.00	0.00	16784022.00
				MH TOT							0.00	0.00	653777.00	0.00	0.00	16784022.00
			8782	00	102	01	03	xx	None		0.00	0.00	9847000.00	0.00	0.00	18048441.00
				MH TOT							0.00	0.00	9847000.00	0.00	0.00	18048441.00
									GRNT TOT		0.00	0.00	10500777.00	0.00	0.00	34832463.00
		DIV TOT									0.00	0.00	10500777.00	0.00	0.00	34832463.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2673.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2673.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2673.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34058.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34058.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	942040.00	0.00	0.00	942040.00
				MH TOT							0.00	0.00	942040.00	0.00	0.00	942040.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
784	MIRZA CANAL DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	2625000.00	0.00	0.00	2625000.00
				MH TOT							0.00	0.00	2625000.00	0.00	0.00	2625000.00
									GRNT TOT		0.00	0.00	3567040.00	0.00	0.00	3567040.00
		DIV TOT									0.00	0.00	3567040.00	0.00	0.00	3567040.00
794	TUBEWELL DIV I MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6668451.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6668451.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6668451.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6668451.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30674.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-30674.00	0.00	-30674.00
				MH TOT							0.00	0.00	0.00	-30674.00	0.00	-30674.00
									GRNT TOT		0.00	0.00	0.00	-30674.00	0.00	-30674.00
		DIV TOT									0.00	0.00	0.00	-30674.00	0.00	0.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1142652.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1142652.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1142652.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1142652.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2285304.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2285304.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6658225.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	502022.00	0.00	0.00	1942574.00
				MH TOT							0.00	0.00	502022.00	0.00	0.00	1942574.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	534.00
									GRNT TOT		0.00	0.00	502022.00	0.00	0.00	1943108.00
		DIV TOT									0.00	0.00	502022.00	0.00	0.00	1943108.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71750119.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	71750119.00
			8782	00	102	01	03	xx	None		0.00	0.00	23661050.00	0.00	0.00	159975248.00
				MH TOT							0.00	0.00	23661050.00	0.00	0.00	159975248.00
									GRNT TOT		0.00	0.00	23661050.00	0.00	0.00	231725367.00
		DIV TOT									0.00	0.00	23661050.00	0.00	0.00	231725367.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1649855.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1649855.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	327560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	327560.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1977415.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1977415.00
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
843	FLOOD DIV P PUR PILIBHIT	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	99040000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	99040000.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	284137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	284137.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	284137.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
			8782	00	102	01	03	xx	None		0.00	0.00	10500000.00	0.00	0.00	10500000.00
				MH TOT							0.00	0.00	10500000.00	0.00	0.00	10500000.00
									GRNT TOT		0.00	0.00	10500000.00	0.00	0.00	12516002.00
		DIV TOT									0.00	0.00	10500000.00	0.00	0.00	12516002.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3833524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3833524.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3001731.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3001731.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6835255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5610340.00	0.00	0.00	24185441.00
				MH TOT							0.00	0.00	5610340.00	0.00	0.00	24185441.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19454008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19454008.00
									GRNT TOT		0.00	0.00	5610340.00	0.00	0.00	43639449.00
		DIV TOT									0.00	0.00	5610340.00	0.00	0.00	43639449.00
872	TUBE WELL DIV RAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	546000.00	0.00	0.00	546000.00
				MH TOT							0.00	0.00	546000.00	0.00	0.00	546000.00
									GRNT TOT		0.00	0.00	546000.00	0.00	0.00	546000.00
		DIV TOT									0.00	0.00	546000.00	0.00	0.00	546000.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14113.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14113.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14113.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14113.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3570567.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-2.00	0.00	0.00	-2.00
				MH TOT							0.00	0.00	-2.00	0.00	0.00	3570565.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
									GRNT TOT		0.00	0.00	-2.00	0.00	0.00	7329804.00
		DIV TOT									0.00	0.00	-2.00	0.00	0.00	7329804.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	423274.00	0.00	0.00	3162980.00
				MH TOT							0.00	0.00	423274.00	0.00	0.00	3162980.00
									GRNT TOT		0.00	0.00	423274.00	0.00	0.00	3162980.00
		DIV TOT									0.00	0.00	423274.00	0.00	0.00	3162980.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14402282.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14402282.00
			8782	00	102	01	03	xx	None		0.00	0.00	15115000.00	0.00	0.00	15115000.00
				MH TOT							0.00	0.00	15115000.00	0.00	0.00	15115000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
901	YAMUNA LINK	0000							GRNT TOT		0.00	0.00	15115000.00	0.00	0.00	29517282.00
	CHANNEL CONST.DIV	DIV TOT									0.00	0.00	15115000.00	0.00	0.00	29517282.00
	SAHARANPUR															
905	SHARDA CANAL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10458675.00	0.00	0.00	38966388.00
	SHAHJAHANPUR			MH TOT							0.00	0.00	10458675.00	0.00	0.00	38966388.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11314.00
									GRNT TOT		0.00	0.00	10458675.00	0.00	0.00	38977702.00
		0094	2701	80	799	04	04	37	Plan		0.00	0.00	0.00	-11314.00	0.00	-11314.00
				MH TOT							0.00	0.00	0.00	-11314.00	0.00	-11314.00
									GRNT TOT		0.00	0.00	0.00	-11314.00	0.00	-11314.00
		DIV TOT									0.00	0.00	10458675.00	-11314.00	0.00	38966388.00
911	S.N.K.BANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894466.00
	SIDDHARTHANAGAR			MH TOT							0.00	0.00	0.00	0.00	0.00	894466.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	894466.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	894466.00
924	RIHAND DAM CD PIPRI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	620360.00	0.00	0.00	14909565.00
	SONBHADRA			MH TOT							0.00	0.00	620360.00	0.00	0.00	14909565.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150214.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150214.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16766070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16766070.00
									GRNT TOT		0.00	0.00	620360.00	0.00	0.00	31825849.00
		DIV TOT									0.00	0.00	620360.00	0.00	0.00	31825849.00
927	OBRA DAM DNI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	717158.00	0.00	0.00	3588681.00
	SONBHADRA			MH TOT							0.00	0.00	717158.00	0.00	0.00	3588681.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8212000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8212000.00
									GRNT TOT		0.00	0.00	717158.00	0.00	0.00	11800681.00
		DIV TOT									0.00	0.00	717158.00	0.00	0.00	11800681.00
937	TUBE WELL DIV ST KABIR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401318.00
	NAGAR			00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	808636.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	808636.00
960	TUBE WELL DIV SHAMLI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	50000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00
				MH TOT							0.00	0.00	0.00	-50000.00	0.00	-50000.00
									GRNT TOT		0.00	0.00	0.00	-50000.00	0.00	-50000.00
		DIV TOT									0.00	0.00	0.00	-50000.00	0.00	0.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2164789.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
965	TUBE WELL DIV UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	910400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	910400.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	910400.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	910400.00
986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	45500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1698513.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1698513.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1698513.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16869529.00	0.00	0.00	19040940.00
				MH TOT							0.00	0.00	16869529.00	0.00	0.00	19040940.00
									GRNT TOT		0.00	0.00	16869529.00	0.00	0.00	19040940.00
		DIV TOT									0.00	0.00	16869529.00	0.00	0.00	19040940.00
GRAND TOTAL :											-28493.00	0.00	333693323.00	-999394.00	1800000.00	4040816104.00

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CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	39000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39000.00
		DIV TOT :							0.00	78000.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	272174.00
		DIV TOT :							0.00	272174.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	159175.00
		DIV TOT :							0.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT :							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2334474.00
		8782	00	102	02	03	xx	NONE	2334468.00	2334468.00
		DIV TOT :							2334468.00	4668942.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	4929725.00
		DIV TOT :							0.00	24929725.00
054	TUBEWELL DIV 3 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3357570.00	3357570.00
		DIV TOT :							3357570.00	3357570.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20339.00	29114138.00
		8782	00	102	02	03	xx	NONE	27546224.00	651481101.00
		DIV TOT :							27566563.00	680595239.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10133727.00	40042444.00
		8782	00	102	02	03	xx	NONE	13991467.00	73454901.00
		DIV TOT :							24125194.00	113497345.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT :							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	0.00	25431647.00
		DIV TOT :							0.00	62200719.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT :							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	545000.00
		8782	00	102	02	03	xx	NONE	0.00	527859.00
		DIV TOT :							0.00	1072859.00
127	TUBEWELL DIV II BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	54100.00
		DIV TOT :							0.00	54100.00
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	1097630.00	1097630.00
		8782	00	102	02	03	xx	NONE	0.00	535602.00
		DIV TOT :							1097630.00	1633232.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	65000.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		DIV TOT :							0.00	130000.00
168	TUBEWELL DIV II BALLIA	8443	00	108	xx	xx	xx	NONE	4661325.00	4661325.00
		8782	00	102	02	03	xx	NONE	4661325.00	4661325.00

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CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
168	TUBEWELL DIV II BALLIA	DIV TOT :							9322650.00	9322650.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	1101676.00
		DIV TOT :							0.00	1101676.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	640800.00
		8782	00	102	02	03	xx	NONE	0.00	83539.00
		DIV TOT :							0.00	724339.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	332500.00
		8671	00	101	xx	xx	xx	NONE	332500.00	332500.00
		8782	00	102	02	03	xx	NONE	0.00	1068000.00
		DIV TOT :							332500.00	1733000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3000000.00	13752615.00
		8782	00	102	02	03	xx	NONE	3580526.00	113102505.00
		DIV TOT :							6580526.00	126855120.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	0.00	20214478.00
		DIV TOT :							0.00	48070478.00
238	TUBEWELL DIV I BASTI	8782	00	102	02	03	xx	NONE	517124.00	517124.00
		DIV TOT :							517124.00	517124.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4538000.00
		8782	00	102	02	03	xx	NONE	0.00	4246603.00
		DIV TOT :							0.00	8784603.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	9925420.00
		8782	00	102	02	03	xx	NONE	612426.00	17674084.00
		DIV TOT :							612426.00	27599504.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	232805280.00
		8782	00	102	02	03	xx	NONE	8022924.00	304689197.00
		DIV TOT :							8022924.00	537494477.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	186500.00
		8671	00	101	xx	xx	xx	NONE	0.00	186500.00
		DIV TOT :							0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1047638.00
		8671	00	101	xx	xx	xx	NONE	0.00	314300.00
		DIV TOT :							0.00	1361938.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		DIV TOT :							0.00	1598920.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	6103979.00
		DIV TOT :							0.00	6103979.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	24931814.00
		DIV TOT :							0.00	24931814.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	177000.00
		8782	00	102	02	03	xx	NONE	297342.00	8058988.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
441	SARYU CAN C D FAIZABAD	DIV TOT :							297342.00	8235988.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	668958.00	24241534.00
		DIV TOT :							668958.00	43081534.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	0.00	494999.00
		DIV TOT :							0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1243440.00
		DIV TOT :							0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	9300000.00
		8782	00	102	02	03	xx	NONE	2000000.00	9300000.00
		DIV TOT :							2000000.00	18600000.00
501	TUBEWELL DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	3782093.00
		DIV TOT :							0.00	3782093.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	27057047.00
		8782	00	102	02	03	xx	NONE	2313301.00	52772835.00
		DIV TOT :							2313301.00	79829882.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT :							0.00	276000.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	390600.00
		DIV TOT :							0.00	390600.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT :							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	2426800.00
		8782	00	102	02	03	xx	NONE	1312800.00	2426800.00
		DIV TOT :							1312800.00	4853600.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	352.00	124065400.00
		8782	00	102	02	03	xx	NONE	2144621.00	71758095.00
		DIV TOT :							2144973.00	195823495.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	78915000.00
		8782	00	102	02	03	xx	NONE	0.00	14318803.00
		DIV TOT :							0.00	93233803.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	30000000.00	30000000.00
		DIV TOT :							30000000.00	30000000.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4878048.00
		8782	00	102	02	03	xx	NONE	0.00	6853192.00
		DIV TOT :							0.00	11731240.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	7996000.00	10196000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT :							7996000.00	12269060.00
611	IRRIG DIV JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	29930.00
		DIV TOT :							0.00	29930.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	164500.00
		DIV TOT :							0.00	164500.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2746587.00	118500146.00
		8782	00	102	02	03	xx	NONE	8547047.00	58109348.00
		DIV TOT :							11293634.00	176609494.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	1012909.00
		DIV TOT :							0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	9865.00	9865.00
		8782	00	102	02	03	xx	NONE	0.00	335195.00
		DIV TOT :							9865.00	345060.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	0.00	8062602.00
		DIV TOT :							0.00	108062602.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4722289.00	96810258.00
		8782	00	102	02	03	xx	NONE	2968241.00	33575366.00
		DIV TOT :							7690530.00	130385624.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	28293975.00
		8782	00	102	02	03	xx	NONE	0.00	119414374.00
		DIV TOT :							0.00	147708349.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	1454483.00	21451132.00
		8782	00	102	02	03	xx	NONE	803617.00	3555746.00
		DIV TOT :							2258100.00	25006878.00
662	L G C DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	611024.00
		DIV TOT :							0.00	611024.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8671	00	101	xx	xx	xx	NONE	0.00	98990.00
		8782	00	102	02	03	xx	NONE	75830.00	85674426.00
		DIV TOT :							75830.00	85852892.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10646552.00	32886889.00
		8782	00	102	02	03	xx	NONE	0.00	16637052.00
		8782	00	102	02	03	xx	TE	-4627799.00	-4627799.00
		DIV TOT :							6018753.00	44896142.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	92284991.00
		8782	00	102	02	03	xx	NONE	46334321.00	56334321.00
		DIV TOT :							46334321.00	148619312.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	713696.00
		DIV TOT :							0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	18066354.00
		8782	00	102	02	03	xx	NONE	0.00	8884463.00
		DIV TOT :							0.00	26950817.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	0.00	1124868.00
		DIV TOT :							0.00	2499868.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80444000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	302080.00	24228736.00
		DIV TOT :							302080.00	104672736.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1100000.00
		8782	00	102	02	03	xx	NONE	1690814.00	10188976.00
		DIV TOT :							1690814.00	11288976.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT :							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT :							0.00	777471.00
738	TUBE WELL DIV MAINPURI	8782	00	102	02	03	xx	NONE	2265155.00	2265155.00
		DIV TOT :							2265155.00	2265155.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	281902.00	6456336.00
		DIV TOT :							281902.00	11956336.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	11995000.00	61667000.00
		8782	00	102	02	03	xx	NONE	8341882.00	64162568.00
		DIV TOT :							20336882.00	125829568.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	702800.00
		8782	00	102	02	03	xx	NONE	702800.00	969800.00
		DIV TOT :							702800.00	1672600.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	03	xx	NONE	0.00	1425000.00
		DIV TOT :							0.00	1425000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2021049.00	29287996.00
		8782	00	102	02	03	xx	NONE	2717436.00	40181428.00
		DIV TOT :							4738485.00	69469424.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	-1721000.00
		8782	00	102	02	03	xx	NONE	0.00	9549965.00
		DIV TOT :							0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	9847000.00	18048441.00
		8782	00	102	02	03	xx	NONE	653777.00	16784022.00
		DIV TOT :							10500777.00	34832463.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2673.00
		DIV TOT :							0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	0.00	17029.00
		DIV TOT :							0.00	34058.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2625000.00	2625000.00
		8782	00	102	02	03	xx	NONE	942040.00	942040.00
		DIV TOT :							3567040.00	3567040.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	6668451.00
		DIV TOT :							0.00	6668451.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
803	TUBEWELL DIV MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	1142652.00
		DIV TOT :							0.00	2285304.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	126895.00	170613.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	03	xx	NONE	375127.00	1771961.00
		DIV TOT :							502022.00	1943108.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	23661050.00	159975248.00
		8782	00	102	02	03	xx	NONE	0.00	71750119.00
		DIV TOT :							23661050.00	231725367.00
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	327560.00
		8782	00	102	02	03	xx	NONE	0.00	1649855.00
		DIV TOT :							0.00	1977415.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		DIV TOT :							0.00	99040000.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	03	xx	NONE	0.00	284137.00
		DIV TOT :							0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	10500000.00	10500000.00
		8782	00	102	02	03	xx	NONE	0.00	2016002.00
		DIV TOT :							10500000.00	12516002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3001731.00
		8782	00	102	02	03	xx	NONE	0.00	3833524.00
		DIV TOT :							0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	19454008.00
		8782	00	102	02	03	xx	NONE	5610340.00	24185441.00
		DIV TOT :							5610340.00	43639449.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	546000.00	546000.00
		DIV TOT :							546000.00	546000.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	14113.00
		DIV TOT :							0.00	14113.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		8782	00	102	02	03	xx	NONE	0.00	3570567.00
		8782	00	102	xx	xx	xx	TE	-2.00	-2.00
		DIV TOT :							-2.00	7329804.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	423274.00	3162980.00
		DIV TOT :							423274.00	3162980.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	15115000.00	15115000.00
		8782	00	102	02	03	xx	NONE	0.00	14402282.00
		DIV TOT :							15115000.00	29517282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	10458675.00	38966388.00
		DIV TOT :							10458675.00	38966388.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	894466.00

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CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
911	S.N.K.BANSI SIDDHARTH NAGAR	DIV TOT :							0.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	7179.00	16858759.00
		8671	00	101	xx	xx	xx	NONE	35350.00	105020.00
		8782	00	102	02	03	xx	NONE	577831.00	14862070.00
		DIV TOT :							620360.00	31825849.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	8212000.00
		8782	00	102	02	03	xx	NONE	717158.00	3588681.00
		DIV TOT :							717158.00	11800681.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	0.00	401318.00
		8782	00	102	02	03	xx	TE	0.00	3000.00
		DIV TOT :							0.00	808636.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT :							0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	910400.00
		DIV TOT :							0.00	910400.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45500.00
		DIV TOT :							0.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		DIV TOT :							0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	16869529.00	19040940.00
		DIV TOT :							16869529.00	19040940.00
G. TOTAL :									333693323.00	4040816104.00

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SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	186873.00	0.00	0.00	527733.00
				MH TOT							0.00	0.00	186873.00	0.00	0.00	527733.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	186873.00	0.00	0.00	527733.00
				MH TOT							0.00	0.00	186873.00	0.00	0.00	527733.00
			8782	00	103	01	xx	xx	None		0.00	0.00	344000.00	0.00	0.00	2519000.00
				MH TOT							0.00	0.00	344000.00	0.00	0.00	2519000.00
				GRNT TOT							0.00	0.00	717746.00	0.00	0.00	3574466.00
		DIV TOT									0.00	0.00	717746.00	0.00	0.00	3574466.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	75160.00	0.00	0.00	3421771.00
				MH TOT							0.00	0.00	75160.00	0.00	0.00	3421771.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	75160.00	0.00	0.00	3421771.00
				MH TOT							0.00	0.00	75160.00	0.00	0.00	3421771.00
				GRNT TOT							0.00	0.00	150320.00	0.00	0.00	6843542.00
		DIV TOT									0.00	0.00	150320.00	0.00	0.00	6843542.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6804377.00	0.00	0.00	53231378.00
				MH TOT							0.00	0.00	6804377.00	0.00	0.00	53231378.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6804377.00	0.00	0.00	53231378.00
				MH TOT							0.00	0.00	6804377.00	0.00	0.00	53231378.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52715591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52715591.00
				GRNT TOT							0.00	0.00	13608754.00	0.00	0.00	159178347.00
		DIV TOT									0.00	0.00	13608754.00	0.00	0.00	159178347.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1073011.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1073011.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1073011.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1073011.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2258297.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2258297.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4404319.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4404319.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1533439.00	0.00	0.00	24874843.00
				MH TOT							0.00	0.00	1533439.00	0.00	0.00	24874843.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1533439.00	0.00	0.00	24874843.00
				MH TOT							0.00	0.00	1533439.00	0.00	0.00	24874843.00
			8782	00	103	01	xx	xx	None		0.00	0.00	18296739.00	0.00	0.00	121887087.00
				MH TOT							0.00	0.00	18296739.00	0.00	0.00	121887087.00
				GRNT TOT							0.00	0.00	21363617.00	0.00	0.00	171636773.00
		DIV TOT									0.00	0.00	21363617.00	0.00	0.00	171636773.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4656671.00	0.00	0.00	53933207.00
				MH TOT							0.00	0.00	4656671.00	0.00	0.00	53933207.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31012871.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31012871.00
				GRNT TOT							0.00	0.00	4656671.00	0.00	0.00	84946078.00
		DIV TOT									0.00	0.00	4656671.00	0.00	0.00	84946078.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	69444.00	0.00	0.00	1077217.00
				MH TOT							0.00	0.00	69444.00	0.00	0.00	1077217.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34894899.00

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SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	34894899.00
									GRNT TOT		0.00	0.00	69444.00	0.00	0.00	35972116.00
				DIV TOT							0.00	0.00	69444.00	0.00	0.00	35972116.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2506805.00	0.00	0.00	10790620.00
				MH TOT							0.00	0.00	2506805.00	0.00	0.00	10790620.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2506805.00	0.00	0.00	10790620.00
				MH TOT							0.00	0.00	2506805.00	0.00	0.00	10790620.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1382931.00	0.00	0.00	19525666.00
				MH TOT							0.00	0.00	1382931.00	0.00	0.00	19525666.00
									GRNT TOT		0.00	0.00	6396541.00	0.00	0.00	41106906.00
				DIV TOT							0.00	0.00	6396541.00	0.00	0.00	41106906.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1962200.00	0.00	0.00	1962200.00
				MH TOT							0.00	0.00	1962200.00	0.00	0.00	1962200.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11255100.00	0.00	0.00	14218979.00
				MH TOT							0.00	0.00	11255100.00	0.00	0.00	14218979.00
									GRNT TOT		0.00	0.00	13217300.00	0.00	0.00	16181179.00
				DIV TOT							0.00	0.00	13217300.00	0.00	0.00	16181179.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9540697.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9540697.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	112980.00	0.00	0.00	999605.00
				MH TOT							0.00	0.00	112980.00	0.00	0.00	999605.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13328623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13328623.00
									GRNT TOT		0.00	0.00	112980.00	0.00	0.00	14328228.00
				DIV TOT							0.00	0.00	112980.00	0.00	0.00	14328228.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19050.00	0.00	0.00	6863709.00
				MH TOT							0.00	0.00	19050.00	0.00	0.00	6863709.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	19050.00	0.00	0.00	6863709.00
				MH TOT							0.00	0.00	19050.00	0.00	0.00	6863709.00
			8782	00	103	01	xx	xx	None		0.00	0.00	276624.00	0.00	0.00	10092373.00
				MH TOT							0.00	0.00	276624.00	0.00	0.00	10092373.00
									GRNT TOT		0.00	0.00	314724.00	0.00	0.00	23819791.00
				DIV TOT							0.00	0.00	314724.00	0.00	0.00	23819791.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19503147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19503147.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	197480.00	0.00	0.00	203990.00
				MH TOT							0.00	0.00	197480.00	0.00	0.00	203990.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	197480.00	0.00	0.00	203990.00
				MH TOT							0.00	0.00	197480.00	0.00	0.00	203990.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	238700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238700.00
									GRNT TOT		0.00	0.00	394960.00	0.00	0.00	646680.00
				DIV TOT							0.00	0.00	394960.00	0.00	0.00	646680.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4586304.00	0.00	0.00	16240961.00
				MH TOT							0.00	0.00	4586304.00	0.00	0.00	16240961.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	4586304.00	0.00	0.00	16240961.00
				MH TOT							0.00	0.00	4586304.00	0.00	0.00	16240961.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	154110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154110.00
				GRNT TOT							0.00	0.00	9172608.00	0.00	0.00	32636032.00
				DIV TOT							0.00	0.00	9172608.00	0.00	0.00	32636032.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9226806.00	0.00	0.00	46664030.00
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-842380.00
				MH TOT							0.00	0.00	9226806.00	0.00	0.00	45821650.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	9226806.00	0.00	0.00	41902581.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-842380.00
				MH TOT							0.00	0.00	9226806.00	0.00	0.00	41060201.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	84010000.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-42000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42010000.00
				GRNT TOT							0.00	0.00	18453612.00	0.00	0.00	128891851.00
				DIV TOT							0.00	0.00	18453612.00	0.00	0.00	128891851.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	90646.00	0.00	0.00	30427271.00
				MH TOT							0.00	0.00	90646.00	0.00	0.00	30427271.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	90646.00	0.00	0.00	30427271.00
				MH TOT							0.00	0.00	90646.00	0.00	0.00	30427271.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26758416.00
				GRNT TOT							0.00	0.00	181292.00	0.00	0.00	87612958.00
				DIV TOT							0.00	0.00	181292.00	0.00	0.00	87612958.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	783933.00	0.00	0.00	14990610.00
				MH TOT							0.00	0.00	783933.00	0.00	0.00	14990610.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	783933.00	0.00	0.00	12326921.00
				MH TOT							0.00	0.00	783933.00	0.00	0.00	12326921.00
				8782	00	103	01	xx	xx	None	0.00	0.00	1756504.00	0.00	0.00	7019255.00
				MH TOT							0.00	0.00	1756504.00	0.00	0.00	7019255.00
				GRNT TOT							0.00	0.00	3324370.00	0.00	0.00	34336786.00
				DIV TOT							0.00	0.00	3324370.00	0.00	0.00	34336786.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7345906.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7345906.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	520000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	520000.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	792820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	792820.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	792820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	792820.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1585640.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1585640.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	200000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	200000.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	583918.00	0.00	0.00	2670663.00
				MH TOT							0.00	0.00	583918.00	0.00	0.00	2670663.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	580474.00	0.00	0.00	2651206.00
				MH TOT							0.00	0.00	580474.00	0.00	0.00	2651206.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18281090.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18281090.00
									GRNT TOT		0.00	0.00	1164392.00	0.00	0.00	23602959.00
				DIV TOT							0.00	0.00	1164392.00	0.00	0.00	23602959.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	390800.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	390800.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2825897.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2825897.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2825897.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2825897.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9383361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9383361.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15035155.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	15035155.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12426.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12426.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	163586.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	163586.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7215906.00	0.00	0.00	25948256.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	0000	8443	MH TOT							0.00	0.00	7215906.00	0.00	0.00	25948256.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2215906.00	0.00	0.00	13059006.00
				MH TOT							0.00	0.00	2215906.00	0.00	0.00	13059006.00
			8782	00	101	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91712.00
				00	101	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-91712.00
				00	103	01	xx	xx	None		0.00	0.00	119570.00	0.00	0.00	36456158.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	91712.00
				MH TOT							0.00	0.00	119570.00	0.00	0.00	36547870.00
									GRNT TOT		0.00	0.00	9551382.00	0.00	0.00	75555132.00
		DIV TOT									0.00	0.00	9551382.00	0.00	0.00	75555132.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3130176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3130176.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3130176.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	116398.00	0.00	0.00	3476045.00
				MH TOT							0.00	0.00	116398.00	0.00	0.00	3476045.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	116398.00	0.00	0.00	3476045.00
				MH TOT							0.00	0.00	116398.00	0.00	0.00	3476045.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27469728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27469728.00
									GRNT TOT		0.00	0.00	232796.00	0.00	0.00	34421818.00
		DIV TOT									0.00	0.00	232796.00	0.00	0.00	34421818.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	151730.00	0.00	0.00	151730.00
				MH TOT							0.00	0.00	151730.00	0.00	0.00	151730.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	151730.00	0.00	0.00	151730.00
				MH TOT							0.00	0.00	151730.00	0.00	0.00	151730.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	705520.00
									GRNT TOT		0.00	0.00	303460.00	0.00	0.00	1008980.00
		DIV TOT									0.00	0.00	303460.00	0.00	0.00	1008980.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	699336.00	0.00	0.00	20625846.00
				MH TOT							0.00	0.00	699336.00	0.00	0.00	20625846.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	431484.00	0.00	0.00	5724549.00
				MH TOT							0.00	0.00	431484.00	0.00	0.00	5724549.00
									GRNT TOT		0.00	0.00	1130820.00	0.00	0.00	26350395.00
		DIV TOT									0.00	0.00	1130820.00	0.00	0.00	26350395.00
114	DFO KATR.GHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00
	BAHRAICH			MH TOT							0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	58743.00	0.00	0.00	1670699.00
				MH TOT							0.00	0.00	58743.00	0.00	0.00	1670699.00
									GRNT TOT		0.00	0.00	58743.00	0.00	0.00	1796397.00
		DIV TOT									0.00	0.00	58743.00	0.00	0.00	1796397.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3326298.00	0.00	0.00	16189199.00
				MH TOT							0.00	0.00	3326298.00	0.00	0.00	16189199.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3326298.00	0.00	0.00	5427749.00
				MH TOT							0.00	0.00	3326298.00	0.00	0.00	5427749.00
			8782	00	103	01	xx	xx	None		0.00	0.00	37949077.00	0.00	0.00	52142174.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
151	DDSF BASTI	0000	8782	MH TOT							0.00	0.00	37949077.00	0.00	0.00	52142174.00
									GRNT TOT		0.00	0.00	44601673.00	0.00	0.00	73759122.00
				DIV TOT							0.00	0.00	44601673.00	0.00	0.00	73759122.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	342772.00	0.00	0.00	1236024.00
				MH TOT							0.00	0.00	342772.00	0.00	0.00	1236024.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	342772.00	0.00	0.00	1236024.00
				MH TOT							0.00	0.00	342772.00	0.00	0.00	1236024.00
									GRNT TOT		0.00	0.00	685544.00	0.00	0.00	2472048.00
				DIV TOT							0.00	0.00	685544.00	0.00	0.00	2472048.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10320140.00	0.00	0.00	24036922.00
				MH TOT							0.00	0.00	10320140.00	0.00	0.00	24036922.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10320140.00	0.00	0.00	24036922.00
				MH TOT							0.00	0.00	10320140.00	0.00	0.00	24036922.00
			8782	00	103	01	xx	xx	None		0.00	0.00	121900.00	0.00	0.00	1469260.00
				MH TOT							0.00	0.00	121900.00	0.00	0.00	1469260.00
									GRNT TOT		0.00	0.00	20762180.00	0.00	0.00	49543104.00
				DIV TOT							0.00	0.00	20762180.00	0.00	0.00	49543104.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4012800.00	0.00	0.00	58893696.00
				MH TOT							0.00	0.00	4012800.00	0.00	0.00	58893696.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4012800.00	0.00	0.00	58893696.00
				MH TOT							0.00	0.00	4012800.00	0.00	0.00	58893696.00
			8782	00	103	01	xx	xx	None		0.00	0.00	20918351.00	0.00	0.00	34937271.00
				MH TOT							0.00	0.00	20918351.00	0.00	0.00	34937271.00
									GRNT TOT		0.00	0.00	28943951.00	0.00	0.00	152724663.00
				DIV TOT							0.00	0.00	28943951.00	0.00	0.00	152724663.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	243582.00	0.00	0.00	5789384.00
				MH TOT							0.00	0.00	243582.00	0.00	0.00	5789384.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	243582.00	0.00	0.00	5789384.00
				MH TOT							0.00	0.00	243582.00	0.00	0.00	5789384.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1891741.00	0.00	0.00	21413037.00
				MH TOT							0.00	0.00	1891741.00	0.00	0.00	21413037.00
									GRNT TOT		0.00	0.00	2378905.00	0.00	0.00	32991805.00
				DIV TOT							0.00	0.00	2378905.00	0.00	0.00	32991805.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	592111.00	0.00	0.00	6153373.00
				MH TOT							0.00	0.00	592111.00	0.00	0.00	6153373.00
									GRNT TOT		0.00	0.00	592111.00	0.00	0.00	6153373.00
				DIV TOT							0.00	0.00	592111.00	0.00	0.00	6153373.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	275775.00	0.00	0.00	1541423.00
				MH TOT							0.00	0.00	275775.00	0.00	0.00	1541423.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28048440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28048440.00
									GRNT TOT		0.00	0.00	275775.00	0.00	0.00	29589863.00
				DIV TOT							0.00	0.00	275775.00	0.00	0.00	29589863.00
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1035977.00	0.00	0.00	1035977.00
				MH TOT							0.00	0.00	1035977.00	0.00	0.00	1035977.00
									GRNT TOT		0.00	0.00	1035977.00	0.00	0.00	1035977.00
				DIV TOT							0.00	0.00	1035977.00	0.00	0.00	1035977.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3406181.00	0.00	0.00	5045956.00
				MH TOT							0.00	0.00	3406181.00	0.00	0.00	5045956.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	3406181.00	0.00	0.00	5045956.00
				MH TOT							0.00	0.00	3406181.00	0.00	0.00	5045956.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT							0.00	0.00	6812362.00	0.00	0.00	10591912.00
				DIV TOT							0.00	0.00	6812362.00	0.00	0.00	10591912.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	129564.00	0.00	0.00	553713.00
				MH TOT							0.00	0.00	129564.00	0.00	0.00	553713.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	129564.00	0.00	0.00	553713.00
				MH TOT							0.00	0.00	129564.00	0.00	0.00	553713.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	636586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	636586.00
				GRNT TOT							0.00	0.00	259128.00	0.00	0.00	1744012.00
				DIV TOT							0.00	0.00	259128.00	0.00	0.00	1744012.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	820990.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	820990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	820990.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	13336478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13336478.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	14978458.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	14978458.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	839585.00	0.00	0.00	6373866.00
				MH TOT							0.00	0.00	839585.00	0.00	0.00	6373866.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	839585.00	0.00	0.00	6373866.00
				MH TOT							0.00	0.00	839585.00	0.00	0.00	6373866.00
				8782	00	103	01	xx	xx	None	0.00	0.00	22212.00	0.00	0.00	3033618.00
				MH TOT							0.00	0.00	22212.00	0.00	0.00	3033618.00
				GRNT TOT							0.00	0.00	1701382.00	0.00	0.00	15781350.00
				DIV TOT							0.00	0.00	1701382.00	0.00	0.00	15781350.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	307934.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	307934.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	307934.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	307934.00
				8782	00	103	01	xx	xx	None	0.00	0.00	40000.00	0.00	0.00	88000.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	88000.00
				GRNT TOT							0.00	0.00	40000.00	0.00	0.00	703868.00
				DIV TOT							0.00	0.00	40000.00	0.00	0.00	703868.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	292318.00	0.00	0.00	3391611.00
				MH TOT							0.00	0.00	292318.00	0.00	0.00	3391611.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	292318.00	0.00	0.00	3391611.00
				MH TOT							0.00	0.00	292318.00	0.00	0.00	3391611.00
				8782	00	103	01	xx	xx	None	0.00	0.00	69130.00	0.00	0.00	341990.00
				MH TOT							0.00	0.00	69130.00	0.00	0.00	341990.00
				GRNT TOT							0.00	0.00	653766.00	0.00	0.00	7125212.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
226	DFO SAMBHAL	DIV TOT									0.00	0.00	653766.00	0.00	0.00	7125212.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207808.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207808.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	207808.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	207808.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6505174.00	0.00	0.00	27378640.00
				MH TOT							0.00	0.00	6505174.00	0.00	0.00	27378640.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1816216.00	0.00	0.00	19967005.00
				MH TOT							0.00	0.00	1816216.00	0.00	0.00	19967005.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2520252.00	0.00	0.00	16847480.00
				MH TOT							0.00	0.00	2520252.00	0.00	0.00	16847480.00
									GRNT TOT		0.00	0.00	10841642.00	0.00	0.00	64193125.00
		DIV TOT									0.00	0.00	10841642.00	0.00	0.00	64193125.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1039363.00	0.00	0.00	18916004.00
				MH TOT							0.00	0.00	1039363.00	0.00	0.00	18916004.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1039363.00	0.00	0.00	18439704.00
				MH TOT							0.00	0.00	1039363.00	0.00	0.00	18439704.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5677000.00
									GRNT TOT		0.00	0.00	2078726.00	0.00	0.00	43032708.00
		DIV TOT									0.00	0.00	2078726.00	0.00	0.00	43032708.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3777640.00	0.00	0.00	36805146.00
				MH TOT							0.00	0.00	3777640.00	0.00	0.00	36805146.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3777640.00	0.00	0.00	36805146.00
				MH TOT							0.00	0.00	3777640.00	0.00	0.00	36805146.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	30736276.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	30736276.00
									GRNT TOT		0.00	0.00	7595280.00	0.00	0.00	104346568.00
		DIV TOT									0.00	0.00	7595280.00	0.00	0.00	104346568.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	421730.00	0.00	0.00	1201958.00
				MH TOT							0.00	0.00	421730.00	0.00	0.00	1201958.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	421730.00	0.00	0.00	1201958.00
				MH TOT							0.00	0.00	421730.00	0.00	0.00	1201958.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	448550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	448550.00
									GRNT TOT		0.00	0.00	843460.00	0.00	0.00	2852466.00
		DIV TOT									0.00	0.00	843460.00	0.00	0.00	2852466.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	606650.00	0.00	0.00	22375959.00
				MH TOT							0.00	0.00	606650.00	0.00	0.00	22375959.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	606650.00	0.00	0.00	19942911.00
				MH TOT							0.00	0.00	606650.00	0.00	0.00	19942911.00
			8782	00	103	01	xx	xx	None		0.00	0.00	27900350.00	0.00	0.00	29568613.00
				MH TOT							0.00	0.00	27900350.00	0.00	0.00	29568613.00
									GRNT TOT		0.00	0.00	29113650.00	0.00	0.00	71887483.00
		DIV TOT									0.00	0.00	29113650.00	0.00	0.00	71887483.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	350000.00	0.00	0.00	350000.00
				MH TOT							0.00	0.00	350000.00	0.00	0.00	350000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	DFO SHIVALIC DEHRADUN	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	350000.00	0.00	0.00	350000.00
					MH TOT						0.00	0.00	350000.00	0.00	0.00	350000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	361250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	361250.00
									GRNT TOT		0.00	0.00	700000.00	0.00	0.00	1061250.00
		DIV TOT									0.00	0.00	700000.00	0.00	0.00	1061250.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	77961.00	0.00	0.00	100820666.00
					MH TOT						0.00	0.00	77961.00	0.00	0.00	100820666.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	77961.00	0.00	0.00	76410691.00
					MH TOT						0.00	0.00	77961.00	0.00	0.00	76410691.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1624356.00	0.00	0.00	119481453.00
					MH TOT						0.00	0.00	1624356.00	0.00	0.00	119481453.00
									GRNT TOT		0.00	0.00	1780278.00	0.00	0.00	296712810.00
		DIV TOT									0.00	0.00	1780278.00	0.00	0.00	296712810.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	17940.00	0.00	0.00	6854846.00
					MH TOT						0.00	0.00	17940.00	0.00	0.00	6854846.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	17940.00	0.00	0.00	5603205.00
					MH TOT						0.00	0.00	17940.00	0.00	0.00	5603205.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3147200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3147200.00
									GRNT TOT		0.00	0.00	35880.00	0.00	0.00	15605251.00
		DIV TOT									0.00	0.00	35880.00	0.00	0.00	15605251.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1926287.00	0.00	0.00	28009461.00
					MH TOT						0.00	0.00	1926287.00	0.00	0.00	28009461.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1926287.00	0.00	0.00	12696306.00
					MH TOT						0.00	0.00	1926287.00	0.00	0.00	12696306.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8781593.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8781593.00
									GRNT TOT		0.00	0.00	3852574.00	0.00	0.00	49487360.00
		DIV TOT									0.00	0.00	3852574.00	0.00	0.00	49487360.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104073.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5104073.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104073.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5104073.00
			8782	00	103	01	xx	xx	None		0.00	0.00	160048.00	0.00	0.00	1135436.00
					MH TOT						0.00	0.00	160048.00	0.00	0.00	1135436.00
									GRNT TOT		0.00	0.00	160048.00	0.00	0.00	11343582.00
		DIV TOT									0.00	0.00	160048.00	0.00	0.00	11343582.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	546812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	546812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21809575.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21809575.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22903199.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22903199.00
374	DFO SOUTH DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	185130.00	0.00	0.00	13777860.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
374	DFO SOUTH DIV GONDA	0000	8443	MH TOT							0.00	0.00	185130.00	0.00	0.00	13777860.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	185130.00	0.00	0.00	13777860.00
				MH TOT							0.00	0.00	185130.00	0.00	0.00	13777860.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	447793.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	447793.00
									GRNT TOT		0.00	0.00	370260.00	0.00	0.00	28003513.00
		DIV TOT									0.00	0.00	370260.00	0.00	0.00	28003513.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7018636.00	0.00	0.00	7471056.00
				MH TOT							0.00	0.00	7018636.00	0.00	0.00	7471056.00
									GRNT TOT		0.00	0.00	7018636.00	0.00	0.00	9532316.00
		DIV TOT									0.00	0.00	7018636.00	0.00	0.00	9532316.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1787514.00	0.00	0.00	27882605.00
				MH TOT							0.00	0.00	1787514.00	0.00	0.00	27882605.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1787514.00	0.00	0.00	27882605.00
				MH TOT							0.00	0.00	1787514.00	0.00	0.00	27882605.00
			8782	00	103	01	xx	xx	None		0.00	0.00	322700.00	0.00	0.00	209751381.00
				MH TOT							0.00	0.00	322700.00	0.00	0.00	209751381.00
									GRNT TOT		0.00	0.00	3897728.00	0.00	0.00	265516591.00
		DIV TOT									0.00	0.00	3897728.00	0.00	0.00	265516591.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	51568.00	0.00	0.00	169568.00
				MH TOT							0.00	0.00	51568.00	0.00	0.00	169568.00
									GRNT TOT		0.00	0.00	51568.00	0.00	0.00	169568.00
		DIV TOT									0.00	0.00	51568.00	0.00	0.00	169568.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7388169.00	0.00	0.00	17887598.00
				MH TOT							0.00	0.00	7388169.00	0.00	0.00	17887598.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7388169.00	0.00	0.00	17887598.00
				MH TOT							0.00	0.00	7388169.00	0.00	0.00	17887598.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1289000.00	0.00	0.00	1540280.00
				MH TOT							0.00	0.00	1289000.00	0.00	0.00	1540280.00
									GRNT TOT		0.00	0.00	16065338.00	0.00	0.00	37315476.00
		DIV TOT									0.00	0.00	16065338.00	0.00	0.00	37315476.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3488000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3488000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3806088.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3806088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9714886.00	0.00	0.00	56063838.00
				MH TOT							0.00	0.00	9714886.00	0.00	0.00	56063838.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9714886.00	0.00	0.00	55073896.00
				MH TOT							0.00	0.00	9714886.00	0.00	0.00	55073896.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	11788358.00	0.00	0.00	82307029.00
				MH TOT							0.00	0.00	11788358.00	0.00	0.00	82307029.00
									GRNT TOT		0.00	0.00	31218130.00	0.00	0.00	193444763.00
		DIV TOT									0.00	0.00	31218130.00	0.00	0.00	193444763.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	699183.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	699183.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	699183.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	699183.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178838.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178838.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1577204.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1577204.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	310000.00	0.00	0.00	7079363.00
				MH TOT							0.00	0.00	310000.00	0.00	0.00	7079363.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	310000.00	0.00	0.00	7079363.00
				MH TOT							0.00	0.00	310000.00	0.00	0.00	7079363.00
									GRNT TOT		0.00	0.00	620000.00	0.00	0.00	14158726.00
		DIV TOT									0.00	0.00	620000.00	0.00	0.00	14158726.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1762702.00	0.00	0.00	16805974.00
				MH TOT							0.00	0.00	1762702.00	0.00	0.00	16805974.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1762702.00	0.00	0.00	10617095.00
				MH TOT							0.00	0.00	1762702.00	0.00	0.00	10617095.00
			8782	00	103	01	xx	xx	None		0.00	0.00	94000.00	0.00	0.00	36360379.00
				MH TOT							0.00	0.00	94000.00	0.00	0.00	36360379.00
									GRNT TOT		0.00	0.00	3619404.00	0.00	0.00	63783448.00
		DIV TOT									0.00	0.00	3619404.00	0.00	0.00	63783448.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4108022.00	0.00	0.00	34777629.00
				MH TOT							0.00	0.00	4108022.00	0.00	0.00	34777629.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2082286.00	0.00	0.00	9496520.00
				MH TOT							0.00	0.00	2082286.00	0.00	0.00	9496520.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3255995.00	0.00	0.00	5791018.00
				MH TOT							0.00	0.00	3255995.00	0.00	0.00	5791018.00
									GRNT TOT		0.00	0.00	9446303.00	0.00	0.00	50065167.00
		DIV TOT									0.00	0.00	9446303.00	0.00	0.00	50065167.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2342822.00	0.00	0.00	6402532.00
				MH TOT							0.00	0.00	2342822.00	0.00	0.00	6402532.00
									GRNT TOT		0.00	0.00	2342822.00	0.00	0.00	6402532.00
		DIV TOT									0.00	0.00	2342822.00	0.00	0.00	6402532.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3780000.00	0.00	0.00	3783739.00
				MH TOT							0.00	0.00	3780000.00	0.00	0.00	3783739.00
									GRNT TOT		0.00	0.00	3780000.00	0.00	0.00	3783739.00
		DIV TOT									0.00	0.00	3780000.00	0.00	0.00	3783739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28174205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28174205.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28333455.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
471	DCF KVJV MIRZAPUR	DIV TOT										0.00	0.00	0.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	64800.00	0.00	0.00	371484.00	
				MH TOT							0.00	0.00	64800.00	0.00	0.00	371484.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	64800.00	0.00	0.00	371484.00
				MH TOT							0.00	0.00	64800.00	0.00	0.00	371484.00	
							GRNT TOT			0.00	0.00	129600.00	0.00	0.00	742968.00		
		DIV TOT										0.00	0.00	129600.00	0.00	0.00	742968.00
		473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2780409.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2756614.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2756614.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15277660.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	15277660.00			
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	20814683.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	20814683.00		
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8658276.00	0.00	0.00	50493827.00	
				MH TOT							0.00	0.00	8658276.00	0.00	0.00	50493827.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	860573.00	0.00	0.00	914627.00
				MH TOT							0.00	0.00	860573.00	0.00	0.00	914627.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	13272.00	0.00	0.00	43325729.00		
		MH TOT							0.00	0.00	13272.00	0.00	0.00	43325729.00			
							GRNT TOT			0.00	0.00	9532121.00	0.00	0.00	94734183.00		
DIV TOT										0.00	0.00	9532121.00	0.00	0.00	94734183.00		
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1490807.00	0.00	0.00	14809803.00	
				MH TOT							0.00	0.00	1490807.00	0.00	0.00	14809803.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	1490807.00	0.00	0.00	14809803.00
				MH TOT							0.00	0.00	1490807.00	0.00	0.00	14809803.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	51192.00	0.00	0.00	1203517.00		
		MH TOT							0.00	0.00	51192.00	0.00	0.00	1203517.00			
							GRNT TOT			0.00	0.00	3032806.00	0.00	0.00	30823123.00		
DIV TOT										0.00	0.00	3032806.00	0.00	0.00	30823123.00		
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	797080.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	797080.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	797080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	797080.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	9030.00	0.00	0.00	36030.00		
		MH TOT							0.00	0.00	9030.00	0.00	0.00	36030.00			
							GRNT TOT			0.00	0.00	9030.00	0.00	0.00	1630190.00		
DIV TOT										0.00	0.00	9030.00	0.00	0.00	1630190.00		
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00	
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	2126406.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	2126406.00		
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00	

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
C35	CCF SF LUCKNOW	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2649000.00	0.00	0.00	10314000.00
				MH TOT							0.00	0.00	2649000.00	0.00	0.00	10314000.00
				GRNT TOT							0.00	0.00	2649000.00	0.00	0.00	17172000.00
				DIV TOT							0.00	0.00	2649000.00	0.00	0.00	17172000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	654588.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	654588.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1154588.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1154588.00
GRAND TOTAL :											0.00	0.00	364103570.00	0.00	0.00	3026032194.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	344000.00	2519000.00
		8550	00	101	xx	xx	xx	NONE	186873.00	527733.00
		8782	00	103	02	xx	xx	NONE	186873.00	527733.00
		DIV TOT :							717746.00	3574466.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	75160.00	3421771.00
		8782	00	103	02	xx	xx	NONE	75160.00	3421771.00
		DIV TOT :							150320.00	6843542.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	52715591.00
		8550	00	101	xx	xx	xx	NONE	6804377.00	53231378.00
		8782	00	103	02	xx	xx	NONE	6804377.00	53231378.00
		DIV TOT :							13608754.00	159178347.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	2258297.00
		8550	00	101	xx	xx	xx	NONE	0.00	1073011.00
		8782	00	103	02	xx	xx	NONE	0.00	1073011.00
		DIV TOT :							0.00	4404319.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	18296739.00	121887087.00
		8550	00	101	xx	xx	xx	NONE	1533439.00	24874843.00
		8782	00	103	02	xx	xx	NONE	1533439.00	24874843.00
		DIV TOT :							21363617.00	171636773.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	31012871.00
		8782	00	103	02	xx	xx	NONE	4656671.00	53933207.00
		DIV TOT :							4656671.00	84946078.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	34894899.00
		8782	00	103	02	xx	xx	NONE	69444.00	1077217.00
		DIV TOT :							69444.00	35972116.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	1382931.00	19525666.00
		8550	00	101	xx	xx	xx	NONE	2506805.00	10790620.00
		8782	00	103	02	xx	xx	NONE	2506805.00	10790620.00
		DIV TOT :							6396541.00	41106906.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	11255100.00	14218979.00
		8782	00	103	02	xx	xx	NONE	1962200.00	1962200.00
		DIV TOT :							13217300.00	16181179.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	9540697.00
		DIV TOT :							0.00	9540697.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	13328623.00
		8782	00	103	02	xx	xx	NONE	112980.00	999605.00
		DIV TOT :							112980.00	14328228.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	276624.00	10092373.00
		8550	00	101	xx	xx	xx	NONE	19050.00	6863709.00
		8782	00	103	02	xx	xx	NONE	19050.00	6863709.00
		DIV TOT :							314724.00	23819791.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	19503147.00
		DIV TOT :							0.00	19503147.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	238700.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	197480.00	203990.00
		8782	00	103	02	xx	xx	NONE	197480.00	203990.00
		DIV TOT :							394960.00	646680.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	154110.00
		8550	00	101	xx	xx	xx	NONE	4586304.00	16240961.00
		8782	00	103	02	xx	xx	NONE	4586304.00	16240961.00
		DIV TOT :							9172608.00	32636032.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT :							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	84010000.00
		8443	00	109	xx	xx	xx	TE	0.00	-42000000.00
		8550	00	101	xx	xx	xx	NONE	9226806.00	41902581.00
		8550	00	101	xx	xx	xx	TE	0.00	-842380.00
		8782	00	103	02	xx	xx	NONE	9226806.00	46664030.00
		8782	00	103	02	xx	xx	TE	0.00	-842380.00
		DIV TOT :							18453612.00	128891851.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00
		8550	00	101	xx	xx	xx	NONE	90646.00	30427271.00
		8782	00	103	02	xx	xx	NONE	90646.00	30427271.00
		DIV TOT :							181292.00	87612958.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	1756504.00	7019255.00
		8550	00	101	xx	xx	xx	NONE	783933.00	12326921.00
		8782	00	103	02	xx	xx	NONE	783933.00	14990610.00
		DIV TOT :							3324370.00	34336786.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2495953.00
		8782	00	103	02	xx	xx	NONE	0.00	2495953.00
		DIV TOT :							0.00	7345906.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	260000.00
		8782	00	103	02	xx	xx	NONE	0.00	260000.00
		DIV TOT :							0.00	520000.00
071	DCF HAMIRPUR	8550	00	101	xx	xx	xx	NONE	0.00	792820.00
		8782	00	103	02	xx	xx	NONE	0.00	792820.00
		DIV TOT :							0.00	1585640.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	103	02	xx	xx	NONE	0.00	100000.00
		DIV TOT :							0.00	200000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	18281090.00
		8550	00	101	xx	xx	xx	NONE	580474.00	2651206.00
		8782	00	103	02	xx	xx	NONE	583918.00	2670663.00
		DIV TOT :							1164392.00	23602959.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	390800.00
		DIV TOT :							0.00	390800.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	9383361.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
076	DFO MAHOBA	8550	00	101	xx	xx	xx	NONE	0.00	2825897.00
		8782	00	103	02	xx	xx	NONE	0.00	2825897.00
		DIV TOT :							0.00	15035155.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12426.00
		8550	00	101	xx	xx	xx	NONE	0.00	75580.00
		8782	00	103	02	xx	xx	NONE	0.00	75580.00
		DIV TOT :							0.00	163586.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	119570.00	36547870.00
		8550	00	101	xx	xx	xx	NONE	2215906.00	13059006.00
		8782	00	103	02	xx	xx	NONE	7215906.00	25948256.00
		DIV TOT :							9551382.00	75555132.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT :							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	27469728.00
		8550	00	101	xx	xx	xx	NONE	116398.00	3476045.00
		8782	00	103	02	xx	xx	NONE	116398.00	3476045.00
		DIV TOT :							232796.00	34421818.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	705520.00
		8550	00	101	xx	xx	xx	NONE	151730.00	151730.00
		8782	00	103	02	xx	xx	NONE	151730.00	151730.00
		DIV TOT :							303460.00	1008980.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	431484.00	5724549.00
		8782	00	103	02	xx	xx	NONE	699336.00	20625846.00
		DIV TOT :							1130820.00	26350395.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	58743.00	1670699.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							58743.00	1796397.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	37949077.00	52142174.00
		8550	00	101	xx	xx	xx	NONE	3326298.00	5427749.00
		8782	00	103	02	xx	xx	NONE	3326298.00	16189199.00
		DIV TOT :							44601673.00	73759122.00
152	DDSF SIDDHARTH NAGAR	8550	00	101	xx	xx	xx	NONE	342772.00	1236024.00
		8782	00	103	02	xx	xx	NONE	342772.00	1236024.00
		DIV TOT :							685544.00	2472048.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	121900.00	1469260.00
		8550	00	101	xx	xx	xx	NONE	10320140.00	24036922.00
		8782	00	103	02	xx	xx	NONE	10320140.00	24036922.00
		DIV TOT :							20762180.00	49543104.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	20918351.00	34937271.00
		8550	00	101	xx	xx	xx	NONE	4012800.00	58893696.00
		8782	00	103	02	xx	xx	NONE	4012800.00	58893696.00
		DIV TOT :							28943951.00	152724663.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	1891741.00	21413037.00
		8550	00	101	xx	xx	xx	NONE	243582.00	5789384.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
155	DFO FOREST DIV PADRONA	8782	00	103	02	xx	xx	NONE	243582.00	5789384.00
		DIV TOT :							2378905.00	32991805.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	592111.00	6153373.00
		DIV TOT :							592111.00	6153373.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	28048440.00
		8782	00	103	02	xx	xx	NONE	275775.00	1541423.00
		DIV TOT :							275775.00	29589863.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	1035977.00	1035977.00
		DIV TOT :							1035977.00	1035977.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	3406181.00	5045956.00
		8782	00	103	02	xx	xx	NONE	3406181.00	5045956.00
		DIV TOT :							6812362.00	10591912.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	636586.00
		8550	00	101	xx	xx	xx	NONE	129564.00	553713.00
		8782	00	103	02	xx	xx	NONE	129564.00	553713.00
		DIV TOT :							259128.00	1744012.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	13336478.00
		8550	00	101	xx	xx	xx	NONE	0.00	820990.00
		8782	00	103	02	xx	xx	NONE	0.00	820990.00
		DIV TOT :							0.00	14978458.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	22212.00	3033618.00
		8550	00	101	xx	xx	xx	NONE	839585.00	6373866.00
		8782	00	103	02	xx	xx	NONE	839585.00	6373866.00
		DIV TOT :							1701382.00	15781350.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	40000.00	88000.00
		8550	00	101	xx	xx	xx	NONE	0.00	307934.00
		8782	00	103	02	xx	xx	NONE	0.00	307934.00
		DIV TOT :							40000.00	703868.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	69130.00	341990.00
		8550	00	101	xx	xx	xx	NONE	292318.00	3391611.00
		8782	00	103	02	xx	xx	NONE	292318.00	3391611.00
		DIV TOT :							653766.00	7125212.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	207808.00
		DIV TOT :							0.00	207808.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	2520252.00	16847480.00
		8550	00	101	xx	xx	xx	NONE	1816216.00	19967005.00
		8782	00	103	02	xx	xx	NONE	6505174.00	27378640.00
		DIV TOT :							10841642.00	64193125.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	1039363.00	18439704.00
		8782	00	103	02	xx	xx	NONE	1039363.00	18916004.00
		DIV TOT :							2078726.00	43032708.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	40000.00	30736276.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
253	DDSF BULANDSHAHARA	8550	00	101	xx	xx	xx	NONE	3777640.00	36805146.00
		8782	00	103	02	xx	xx	NONE	3777640.00	36805146.00
		DIV TOT :							7595280.00	104346568.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	448550.00
		8550	00	101	xx	xx	xx	NONE	421730.00	1201958.00
		8782	00	103	02	xx	xx	NONE	421730.00	1201958.00
		DIV TOT :							843460.00	2852466.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	27900350.00	29568613.00
		8550	00	101	xx	xx	xx	NONE	606650.00	19942911.00
		8782	00	103	02	xx	xx	NONE	606650.00	22375959.00
		DIV TOT :							29113650.00	71887483.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	361250.00
		8550	00	101	xx	xx	xx	NONE	350000.00	350000.00
		8782	00	103	02	xx	xx	NONE	350000.00	350000.00
		DIV TOT :							700000.00	1061250.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	1624356.00	119481453.00
		8550	00	101	xx	xx	xx	NONE	77961.00	76410691.00
		8782	00	103	02	xx	xx	NONE	77961.00	100820666.00
		DIV TOT :							1780278.00	296712810.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3147200.00
		8550	00	101	xx	xx	xx	NONE	17940.00	5603205.00
		8782	00	103	02	xx	xx	NONE	17940.00	6854846.00
		DIV TOT :							35880.00	15605251.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	8781593.00
		8550	00	101	xx	xx	xx	NONE	1926287.00	12696306.00
		8782	00	103	02	xx	xx	NONE	1926287.00	28009461.00
		DIV TOT :							3852574.00	49487360.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	160048.00	1135436.00
		8550	00	101	xx	xx	xx	NONE	0.00	5104073.00
		8782	00	103	02	xx	xx	NONE	0.00	5104073.00
		DIV TOT :							160048.00	11343582.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	21809575.00
		8550	00	101	xx	xx	xx	NONE	0.00	546812.00
		8782	00	103	02	xx	xx	NONE	0.00	546812.00
		DIV TOT :							0.00	22903199.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	447793.00
		8550	00	101	xx	xx	xx	NONE	185130.00	13777860.00
		8782	00	103	02	xx	xx	NONE	185130.00	13777860.00
		DIV TOT :							370260.00	28003513.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	7018636.00	7471056.00
		8550	00	101	xx	xx	xx	NONE	0.00	1030630.00
		8782	00	103	02	xx	xx	NONE	0.00	1030630.00
		DIV TOT :							7018636.00	9532316.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	322700.00	209751381.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
376	DDSF BARABANKI	8550	00	101	xx	xx	xx	NONE	1787514.00	27882605.00
		8782	00	103	02	xx	xx	NONE	1787514.00	27882605.00
		DIV TOT :							3897728.00	265516591.00
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	0.00	9243.00
		8443	00	103	xx	xx	xx	TE	0.00	- 9243.00
		8443	00	109	xx	xx	xx	NONE	51568.00	160325.00
		8443	00	109	xx	xx	xx	TE	0.00	9243.00
		DIV TOT :							51568.00	169568.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	1289000.00	1540280.00
		8550	00	101	xx	xx	xx	NONE	7388169.00	17887598.00
		8782	00	103	02	xx	xx	NONE	7388169.00	17887598.00
		DIV TOT :							16065338.00	37315476.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3488000.00
		8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT :							0.00	3806088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	11788358.00	82307029.00
		8550	00	101	xx	xx	xx	NONE	9714886.00	55073896.00
		8782	00	103	02	xx	xx	NONE	9714886.00	56063838.00
		DIV TOT :							31218130.00	193444763.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	178838.00
		8550	00	101	xx	xx	xx	NONE	0.00	699183.00
		8782	00	103	02	xx	xx	NONE	0.00	699183.00
		DIV TOT :							0.00	1577204.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	310000.00	7079363.00
		8782	00	103	02	xx	xx	NONE	310000.00	7079363.00
		DIV TOT :							620000.00	14158726.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	94000.00	36360379.00
		8550	00	101	xx	xx	xx	NONE	1762702.00	10617095.00
		8782	00	103	02	xx	xx	NONE	1762702.00	16805974.00
		DIV TOT :							3619404.00	63783448.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	3255995.00	5791018.00
		8550	00	101	xx	xx	xx	NONE	2082286.00	9496520.00
		8782	00	103	02	xx	xx	NONE	4108022.00	34777629.00
		DIV TOT :							9446303.00	50065167.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	2342822.00	6402532.00
		DIV TOT :							2342822.00	6402532.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	3780000.00	3783739.00
		DIV TOT :							3780000.00	3783739.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	28174205.00
		DIV TOT :							0.00	28333455.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	64800.00	371484.00
		8782	00	103	02	xx	xx	NONE	64800.00	371484.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
472	DCF NCSP AGRA	DIV TOT :							129600.00	742968.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	15277660.00
		8550	00	101	xx	xx	xx	NONE	0.00	2756614.00
		8782	00	103	02	xx	xx	NONE	0.00	2780409.00
		DIV TOT :							0.00	20814683.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	13272.00	43325729.00
		8550	00	101	xx	xx	xx	NONE	860573.00	914627.00
		8782	00	103	02	xx	xx	NONE	8658276.00	50493827.00
		DIV TOT :							9532121.00	94734183.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	51192.00	1203517.00
		8550	00	101	xx	xx	xx	NONE	1490807.00	14809803.00
		8782	00	103	02	xx	xx	NONE	1490807.00	14809803.00
		DIV TOT :							3032806.00	30823123.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	9030.00	36030.00
		8550	00	101	xx	xx	xx	NONE	0.00	797080.00
		8782	00	103	02	xx	xx	NONE	0.00	797080.00
		DIV TOT :							9030.00	1630190.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	1063203.00
		8782	00	103	02	xx	xx	NONE	0.00	1063203.00
		DIV TOT :							0.00	2126406.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	2649000.00	10314000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							2649000.00	17172000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	0.00	654588.00
		DIV TOT :							0.00	1154588.00
G. TOTAL :									364103570.00	3026032194.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3770202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3770202.00
			8782	00	102	01	05	xx	None		0.00	0.00	1074000.00	0.00	0.00	13511320.00
				MH TOT							0.00	0.00	1074000.00	0.00	0.00	13511320.00
									GRNT TOT		0.00	0.00	1074000.00	0.00	0.00	17281522.00
		DIV TOT									0.00	0.00	1074000.00	0.00	0.00	17281522.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1768259.00	0.00	0.00	41536842.00
				MH TOT							0.00	0.00	1768259.00	0.00	0.00	41536842.00
			8782	00	102	01	05	xx	None		0.00	0.00	3326500.00	0.00	0.00	32206901.00
				MH TOT							0.00	0.00	3326500.00	0.00	0.00	32206901.00
									GRNT TOT		0.00	0.00	5094759.00	0.00	0.00	73743743.00
		DIV TOT									0.00	0.00	5094759.00	0.00	0.00	73743743.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1442000.00	0.00	0.00	15707408.00
				MH TOT							0.00	0.00	1442000.00	0.00	0.00	15707408.00
			8782	00	102	01	05	xx	None		0.00	0.00	16918900.00	0.00	0.00	118351139.00
				MH TOT							0.00	0.00	16918900.00	0.00	0.00	118351139.00
									GRNT TOT		0.00	0.00	18360900.00	0.00	0.00	134058547.00
		DIV TOT									0.00	0.00	18360900.00	0.00	0.00	134058547.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4988008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4988008.00
			8782	00	102	01	05	xx	None		0.00	0.00	3426000.00	0.00	0.00	11756000.00
				MH TOT							0.00	0.00	3426000.00	0.00	0.00	11756000.00
									GRNT TOT		0.00	0.00	3426000.00	0.00	0.00	16744008.00
		DIV TOT									0.00	0.00	3426000.00	0.00	0.00	16744008.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7826949.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7826949.00
			8782	00	102	01	05	xx	None		0.00	0.00	2000500.00	0.00	0.00	19817420.00
				MH TOT							0.00	0.00	2000500.00	0.00	0.00	19817420.00
									GRNT TOT		0.00	0.00	2000500.00	0.00	0.00	27644369.00
		DIV TOT									0.00	0.00	2000500.00	0.00	0.00	27644369.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170862.00	0.00	0.00	29757359.00
				MH TOT							0.00	0.00	170862.00	0.00	0.00	29757359.00
			8782	00	102	01	05	xx	None		0.00	0.00	2043370.00	0.00	0.00	30303664.00
				MH TOT							0.00	0.00	2043370.00	0.00	0.00	30303664.00
									GRNT TOT		0.00	0.00	2214232.00	0.00	0.00	60061023.00
		DIV TOT									0.00	0.00	2214232.00	0.00	0.00	60061023.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3282861.00	0.00	0.00	9615247.00
				MH TOT							0.00	0.00	3282861.00	0.00	0.00	9615247.00
			8782	00	102	01	05	xx	None		0.00	0.00	2937645.00	0.00	0.00	18199941.00
				MH TOT							0.00	0.00	2937645.00	0.00	0.00	18199941.00
									GRNT TOT		0.00	0.00	6220506.00	0.00	0.00	27815188.00
		DIV TOT									0.00	0.00	6220506.00	0.00	0.00	27815188.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8572229.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8572229.00
			8782	00	102	01	05	xx	None		0.00	0.00	1083232.00	0.00	0.00	6779392.00
				MH TOT							0.00	0.00	1083232.00	0.00	0.00	6779392.00
									GRNT TOT		0.00	0.00	1083232.00	0.00	0.00	15351621.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1083232.00	0.00	0.00	15351621.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	942259.00	0.00	0.00	18558205.00
				MH TOT							0.00	0.00	942259.00	0.00	0.00	18558205.00
			8782	00	102	01	05	xx	None		0.00	0.00	1140000.00	0.00	0.00	36307792.00
				MH TOT							0.00	0.00	1140000.00	0.00	0.00	36307792.00
									GRNT TOT		0.00	0.00	2082259.00	0.00	0.00	54865997.00
		DIV TOT									0.00	0.00	2082259.00	0.00	0.00	54865997.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360785.00
			8782	00	102	01	05	xx	None		0.00	0.00	1339328.00	0.00	0.00	5433032.00
				MH TOT							0.00	0.00	1339328.00	0.00	0.00	5433032.00
									GRNT TOT		0.00	0.00	1339328.00	0.00	0.00	5793817.00
		DIV TOT									0.00	0.00	1339328.00	0.00	0.00	5793817.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12773289.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12773289.00
			8782	00	102	01	05	xx	None		0.00	0.00	6610500.00	0.00	0.00	34664288.00
				MH TOT							0.00	0.00	6610500.00	0.00	0.00	34664288.00
									GRNT TOT		0.00	0.00	6610500.00	0.00	0.00	47437577.00
		DIV TOT									0.00	0.00	6610500.00	0.00	0.00	47437577.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	503496.00	0.00	0.00	6565325.00
				MH TOT							0.00	0.00	503496.00	0.00	0.00	6565325.00
			8782	00	102	01	05	xx	None		0.00	0.00	1275500.00	0.00	0.00	61585303.00
				MH TOT							0.00	0.00	1275500.00	0.00	0.00	61585303.00
									GRNT TOT		0.00	0.00	1778996.00	0.00	0.00	68150628.00
		DIV TOT									0.00	0.00	1778996.00	0.00	0.00	68150628.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	711820.00	0.00	0.00	5959536.00
				MH TOT							0.00	0.00	711820.00	0.00	0.00	5959536.00
			8782	00	102	01	05	xx	None		0.00	0.00	148500.00	0.00	0.00	10120600.00
				MH TOT							0.00	0.00	148500.00	0.00	0.00	10120600.00
									GRNT TOT		0.00	0.00	860320.00	0.00	0.00	16080136.00
		DIV TOT									0.00	0.00	860320.00	0.00	0.00	16080136.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2495642.00	0.00	0.00	22977016.00
				MH TOT							0.00	0.00	2495642.00	0.00	0.00	22977016.00
			8782	00	102	01	05	xx	None		0.00	0.00	2162000.00	0.00	0.00	27250800.00
				MH TOT							0.00	0.00	2162000.00	0.00	0.00	27250800.00
									GRNT TOT		0.00	0.00	4657642.00	0.00	0.00	50227816.00
		DIV TOT									0.00	0.00	4657642.00	0.00	0.00	50227816.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	317207.00	0.00	0.00	6622878.00
				MH TOT							0.00	0.00	317207.00	0.00	0.00	6622878.00
			8782	00	102	01	05	xx	None		0.00	0.00	827954.00	0.00	0.00	19622997.00
				MH TOT							0.00	0.00	827954.00	0.00	0.00	19622997.00
									GRNT TOT		0.00	0.00	1145161.00	0.00	0.00	26245875.00
		DIV TOT									0.00	0.00	1145161.00	0.00	0.00	26245875.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	135711.00	0.00	0.00	2963841.00
				MH TOT							0.00	0.00	135711.00	0.00	0.00	2963841.00
			8782	00	102	01	05	xx	None		0.00	0.00	780000.00	0.00	0.00	2841500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH TOT							0.00	0.00	780000.00	0.00	0.00	2841500.00
									GRNT TOT		0.00	0.00	915711.00	0.00	0.00	5805341.00
		DIV TOT									0.00	0.00	915711.00	0.00	0.00	5805341.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1793226.00	0.00	0.00	28717396.00
				MH TOT							0.00	0.00	1793226.00	0.00	0.00	28717396.00
			8782	00	102	01	05	xx	None		0.00	0.00	622060.00	0.00	0.00	46567403.00
				MH TOT							0.00	0.00	622060.00	0.00	0.00	46567403.00
									GRNT TOT		0.00	0.00	2415286.00	0.00	0.00	75284799.00
		DIV TOT									0.00	0.00	2415286.00	0.00	0.00	75284799.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1342409.00	0.00	0.00	17791680.00
				MH TOT							0.00	0.00	1342409.00	0.00	0.00	17791680.00
			8782	00	102	01	05	xx	None		0.00	0.00	178500.00	0.00	0.00	43022260.00
				MH TOT							0.00	0.00	178500.00	0.00	0.00	43022260.00
									GRNT TOT		0.00	0.00	1520909.00	0.00	0.00	60813940.00
		DIV TOT									0.00	0.00	1520909.00	0.00	0.00	60813940.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	173584.00	0.00	0.00	6725796.00
				MH TOT							0.00	0.00	173584.00	0.00	0.00	6725796.00
			8782	00	102	01	05	xx	None		0.00	0.00	1238064.00	0.00	0.00	10026496.00
				MH TOT							0.00	0.00	1238064.00	0.00	0.00	10026496.00
									GRNT TOT		0.00	0.00	1411648.00	0.00	0.00	16752292.00
		DIV TOT									0.00	0.00	1411648.00	0.00	0.00	16752292.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3231631.00	0.00	0.00	50568781.00
				MH TOT							0.00	0.00	3231631.00	0.00	0.00	50568781.00
			8782	00	102	01	05	xx	None		0.00	0.00	4256393.00	0.00	0.00	50972663.00
				MH TOT							0.00	0.00	4256393.00	0.00	0.00	50972663.00
									GRNT TOT		0.00	0.00	7488024.00	0.00	0.00	101541444.00
		DIV TOT									0.00	0.00	7488024.00	0.00	0.00	101541444.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1447972.00	0.00	0.00	9829968.00
				MH TOT							0.00	0.00	1447972.00	0.00	0.00	9829968.00
			8782	00	102	01	05	xx	None		0.00	0.00	597946.00	0.00	0.00	11206141.00
				MH TOT							0.00	0.00	597946.00	0.00	0.00	11206141.00
									GRNT TOT		0.00	0.00	2045918.00	0.00	0.00	21036109.00
		DIV TOT									0.00	0.00	2045918.00	0.00	0.00	21036109.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112530.00	0.00	0.00	38044586.00
				MH TOT							0.00	0.00	112530.00	0.00	0.00	38044586.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None		0.00	0.00	8754764.00	0.00	0.00	54592808.00
				MH TOT							0.00	0.00	8754764.00	0.00	0.00	54592808.00
									GRNT TOT		0.00	0.00	8867294.00	0.00	0.00	92651044.00
		DIV TOT									0.00	0.00	8867294.00	0.00	0.00	92651044.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5944810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5944810.00
			8782	00	102	01	05	xx	None		0.00	0.00	415000.00	0.00	0.00	20167434.00
				MH TOT							0.00	0.00	415000.00	0.00	0.00	20167434.00
									GRNT TOT		0.00	0.00	415000.00	0.00	0.00	26112244.00
		DIV TOT									0.00	0.00	415000.00	0.00	0.00	26112244.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	14524762.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	14524762.00
			8782	00	102	01	05	xx	None		0.00	0.00	1891000.00	0.00	0.00	27651496.00
				MH TOT							0.00	0.00	1891000.00	0.00	0.00	27651496.00
				GRNT TOT							0.00	0.00	1966000.00	0.00	0.00	42176258.00
		DIV TOT									0.00	0.00	1966000.00	0.00	0.00	42176258.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2744397.00	0.00	0.00	11519846.00
				MH TOT							0.00	0.00	2744397.00	0.00	0.00	11519846.00
			8782	00	102	01	05	xx	None		0.00	0.00	5350500.00	0.00	0.00	29039486.00
				MH TOT							0.00	0.00	5350500.00	0.00	0.00	29039486.00
				GRNT TOT							0.00	0.00	8094897.00	0.00	0.00	40559332.00
		DIV TOT									0.00	0.00	8094897.00	0.00	0.00	40559332.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	114906.00	0.00	0.00	2777110.00
				MH TOT							0.00	0.00	114906.00	0.00	0.00	2777110.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1536983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1536983.00
				GRNT TOT							0.00	0.00	114906.00	0.00	0.00	4314093.00
		DIV TOT									0.00	0.00	114906.00	0.00	0.00	4314093.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1410087.00	0.00	0.00	29998951.00
				MH TOT							0.00	0.00	1410087.00	0.00	0.00	29998951.00
			8782	00	102	01	05	xx	None		0.00	0.00	4216542.00	0.00	0.00	107567001.00
				MH TOT							0.00	0.00	4216542.00	0.00	0.00	107567001.00
				GRNT TOT							0.00	0.00	5626629.00	0.00	0.00	137565952.00
		DIV TOT									0.00	0.00	5626629.00	0.00	0.00	137565952.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	791549.00	0.00	0.00	29862628.00
				MH TOT							0.00	0.00	791549.00	0.00	0.00	29862628.00
			8782	00	102	01	05	xx	None		0.00	0.00	831580.00	0.00	0.00	38442330.00
				MH TOT							0.00	0.00	831580.00	0.00	0.00	38442330.00
				GRNT TOT							0.00	0.00	1623129.00	0.00	0.00	68304958.00
		DIV TOT									0.00	0.00	1623129.00	0.00	0.00	68304958.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141561.00	0.00	0.00	13482681.00
				MH TOT							0.00	0.00	141561.00	0.00	0.00	13482681.00
			8782	00	102	01	05	xx	None		0.00	0.00	564770.24	0.00	0.00	21637026.24
				MH TOT							0.00	0.00	564770.24	0.00	0.00	21637026.24
				GRNT TOT							0.00	0.00	706331.24	0.00	0.00	35119707.24
		0013	4702	00	799	04	04	37	Plan		0.00	-4770.24	-4770.24	0.00	-4770.24	-4770.24
				MH TOT							0.00	-4770.24	-4770.24	0.00	-4770.24	-4770.24
				GRNT TOT							0.00	-4770.24	-4770.24	0.00	-4770.24	-4770.24
		DIV TOT									0.00	-4770.24	701561.00	0.00	-4770.24	35114937.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2251459.00	0.00	0.00	19538126.00
				MH TOT							0.00	0.00	2251459.00	0.00	0.00	19538126.00
			8782	00	102	01	05	xx	None		0.00	0.00	1409500.00	0.00	0.00	80894300.00
				MH TOT							0.00	0.00	1409500.00	0.00	0.00	80894300.00
				GRNT TOT							0.00	0.00	3660959.00	0.00	0.00	100432426.00
		DIV TOT									0.00	0.00	3660959.00	0.00	0.00	100432426.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1290391.00	0.00	0.00	8259761.00
				MH TOT							0.00	0.00	1290391.00	0.00	0.00	8259761.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	560500.00	0.00	0.00	27088800.00	
				MH TOT							0.00	0.00	560500.00	0.00	0.00	27088800.00	
								GRNT TOT			0.00	0.00	1850891.00	0.00	0.00	35348561.00	
		DIV TOT										0.00	0.00	1850891.00	0.00	0.00	35348561.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161208.00	0.00	0.00	1794651.00	
				MH TOT							0.00	0.00	161208.00	0.00	0.00	1794651.00	
			8782	00	102	01	05	xx	None		0.00	0.00	335290.00	0.00	0.00	5362048.00	
				MH TOT							0.00	0.00	335290.00	0.00	0.00	5362048.00	
								GRNT TOT			0.00	0.00	496498.00	0.00	0.00	7156699.00	
		DIV TOT										0.00	0.00	496498.00	0.00	0.00	7156699.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	318814.00	0.00	0.00	31801183.00	
				MH TOT							0.00	0.00	318814.00	0.00	0.00	31801183.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	6233600.00	0.00	0.00	46572076.00	
				MH TOT							0.00	0.00	6233600.00	0.00	0.00	46572076.00	
								GRNT TOT			0.00	0.00	6552414.00	0.00	0.00	78648259.00	
		DIV TOT										0.00	0.00	6552414.00	0.00	0.00	78648259.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	117500.00	0.00	0.00	12325173.00	
				MH TOT							0.00	0.00	117500.00	0.00	0.00	12325173.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4130000.00	0.00	0.00	8415050.00	
				MH TOT							0.00	0.00	4130000.00	0.00	0.00	8415050.00	
								GRNT TOT			0.00	0.00	4247500.00	0.00	0.00	20740223.00	
		DIV TOT										0.00	0.00	4247500.00	0.00	0.00	20740223.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1280156.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1280156.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00	
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	3080156.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3080156.00
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3946440.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1160000.00	0.00	0.00	6500000.00	
				MH TOT							0.00	0.00	1160000.00	0.00	0.00	6500000.00	
								GRNT TOT			0.00	0.00	1160000.00	0.00	0.00	10446440.00	
		DIV TOT										0.00	0.00	1160000.00	0.00	0.00	10446440.00
GRAND TOTAL :											0.00	-4770.24	119123509.00	0.00	-4770.24	1625387374.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1074000.00	13511320.00
		8782	00	102	02	05	xx	NONE	0.00	3770202.00
		DIV TOT:							1074000.00	17281522.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3326500.00	32206901.00
		8782	00	102	02	05	xx	NONE	1768259.00	41536842.00
		DIV TOT:							5094759.00	73743743.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16918900.00	118351139.00
		8782	00	102	02	05	xx	NONE	1442000.00	15707408.00
		DIV TOT:							18360900.00	134058547.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	3426000.00	11756000.00
		8782	00	102	02	05	xx	NONE	0.00	4988008.00
		DIV TOT:							3426000.00	16744008.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2000500.00	19817420.00
		8782	00	102	02	05	xx	NONE	0.00	7826949.00
		DIV TOT:							2000500.00	27644369.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	2043370.00	30303664.00
		8782	00	102	02	05	xx	NONE	170862.00	29757359.00
		DIV TOT:							2214232.00	60061023.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2937645.00	18199941.00
		8782	00	102	02	05	xx	NONE	3282861.00	9615247.00
		DIV TOT:							6220506.00	27815188.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1083232.00	6779392.00
		8782	00	102	02	05	xx	NONE	0.00	8572229.00
		DIV TOT:							1083232.00	15351621.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1140000.00	36379568.00
		8782	00	102	02	05	xx	NONE	942259.00	18486429.00
		DIV TOT:							2082259.00	54865997.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1339328.00	5433032.00
		8782	00	102	02	05	xx	NONE	0.00	360785.00
		DIV TOT:							1339328.00	5793817.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	6610500.00	34664288.00
		8782	00	102	02	05	xx	NONE	0.00	12773289.00
		DIV TOT:							6610500.00	47437577.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1275500.00	61585303.00
		8782	00	102	02	05	xx	NONE	503496.00	6565325.00
		DIV TOT:							1778996.00	68150628.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	148500.00	10120600.00
		8782	00	102	02	05	xx	NONE	711820.00	5959536.00
		DIV TOT:							860320.00	16080136.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2162000.00	27250800.00
		8782	00	102	02	05	xx	NONE	2495642.00	22977016.00
		DIV TOT:							4657642.00	50227816.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	827954.00	19622997.00
		8782	00	102	02	05	xx	NONE	317207.00	6622878.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							1145161.00	26245875.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	780000.00	2841500.00
		8782	00	102	02	05	xx	NONE	135711.00	2963841.00
		DIV TOT:							915711.00	5805341.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	622060.00	46567403.00
		8782	00	102	02	05	xx	NONE	1793226.00	28717396.00
		DIV TOT:							2415286.00	75284799.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	178500.00	43022260.00
		8782	00	102	02	05	xx	NONE	1342409.00	17791680.00
		DIV TOT:							1520909.00	60813940.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1238064.00	10026496.00
		8782	00	102	02	05	xx	NONE	173584.00	6725796.00
		DIV TOT:							1411648.00	16752292.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4256393.00	50972663.00
		8782	00	102	02	05	xx	NONE	3231631.00	50568781.00
		DIV TOT:							7488024.00	101541444.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	597946.00	11206141.00
		8782	00	102	02	05	xx	NONE	1447972.00	9829968.00
		DIV TOT:							2045918.00	21036109.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	8754764.00	54606458.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	112530.00	38030936.00
		DIV TOT:							8867294.00	92651044.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	415000.00	20167434.00
		8782	00	102	02	05	xx	NONE	0.00	5944810.00
		DIV TOT:							415000.00	26112244.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1891000.00	27774721.00
		8782	00	102	02	05	xx	NONE	75000.00	14401537.00
		DIV TOT:							1966000.00	42176258.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	5350500.00	29039486.00
		8782	00	102	02	05	xx	NONE	2744397.00	11519846.00
		DIV TOT:							8094897.00	40559332.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1536983.00
		8782	00	102	02	05	xx	NONE	114906.00	2777110.00
		DIV TOT:							114906.00	4314093.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	4216542.00	107567001.00
		8782	00	102	02	05	xx	NONE	1410087.00	29998951.00
		DIV TOT:							5626629.00	137565952.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	831580.00	38442330.00
		8782	00	102	02	05	xx	NONE	791549.00	29862628.00
		DIV TOT:							1623129.00	68304958.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	560000.00	21632256.00
		8782	00	102	02	05	xx	NONE	141561.00	13482681.00
		DIV TOT:							701561.00	35114937.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1409500.00	82409461.00
		8782	00	102	02	05	xx	NONE	2251459.00	18022965.00
		DIV TOT :							3660959.00	100432426.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	560500.00	27088800.00
		8782	00	102	02	05	xx	NONE	1290391.00	8259761.00
		DIV TOT :							1850891.00	35348561.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	335290.00	5362048.00
		8782	00	102	02	05	xx	NONE	161208.00	1794651.00
		DIV TOT :							496498.00	7156699.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6238914.00	48041549.00
		8671	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	102	02	05	xx	NONE	313500.00	30331710.00
		DIV TOT :							6552414.00	78648259.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	4130000.00	8415050.00
		8782	00	102	02	05	xx	NONE	117500.00	12325173.00
		DIV TOT :							4247500.00	20740223.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	0.00	1800000.00
		8782	00	102	02	05	xx	NONE	0.00	1280156.00
		DIV TOT :							0.00	3080156.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	1160000.00	6500000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT :							1160000.00	10446440.00
G. TOTAL :									119123509.00	1625387374.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26814336.00	0.00	0.00	295585927.00
				MH TOT							0.00	0.00	26814336.00	0.00	0.00	295585927.00
			8782	00	102	01	07	xx	None		0.00	0.00	20951160.00	0.00	0.00	270061178.00
				MH TOT							0.00	0.00	20951160.00	0.00	0.00	270061178.00
				GRNT TOT							0.00	0.00	47765496.00	0.00	0.00	565647105.00
		DIV TOT									0.00	0.00	47765496.00	0.00	0.00	565647105.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7895468.00	0.00	0.00	156751214.00
				MH TOT							0.00	0.00	7895468.00	0.00	0.00	156751214.00
			8782	00	102	01	07	xx	None		0.00	0.00	19593100.00	0.00	0.00	128230000.00
				MH TOT							0.00	0.00	19593100.00	0.00	0.00	128230000.00
				GRNT TOT							0.00	0.00	27488568.00	0.00	0.00	284981214.00
		DIV TOT									0.00	0.00	27488568.00	0.00	0.00	284981214.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46411191.00	0.00	0.00	394058543.00
				MH TOT							0.00	0.00	46411191.00	0.00	0.00	394058543.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	178876.00	0.00	0.00	1906572.00
				MH TOT							0.00	0.00	178876.00	0.00	0.00	1906572.00
			8782	00	102	01	07	xx	None		0.00	0.00	11000745.00	0.00	0.00	212146928.00
				MH TOT							0.00	0.00	11000745.00	0.00	0.00	212146928.00
				GRNT TOT							0.00	0.00	57590812.00	0.00	0.00	608112043.00
		DIV TOT									0.00	0.00	57590812.00	0.00	0.00	608112043.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23510862.00	0.00	0.00	206013162.00
				MH TOT							0.00	0.00	23510862.00	0.00	0.00	206013162.00
			8782	00	102	01	07	xx	None		0.00	0.00	24566600.00	0.00	0.00	261729700.00
				MH TOT							0.00	0.00	24566600.00	0.00	0.00	261729700.00
				GRNT TOT							0.00	0.00	48077462.00	0.00	0.00	467742862.00
		DIV TOT									0.00	0.00	48077462.00	0.00	0.00	467742862.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53216015.00	0.00	0.00	539809344.00
				MH TOT							0.00	0.00	53216015.00	0.00	0.00	539809344.00
			8782	00	102	01	07	xx	None		0.00	0.00	35302020.00	0.00	0.00	331730062.00
				MH TOT							0.00	0.00	35302020.00	0.00	0.00	331730062.00
				GRNT TOT							0.00	0.00	88518035.00	0.00	0.00	871539406.00
		DIV TOT									0.00	0.00	88518035.00	0.00	0.00	871539406.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12338826.00	0.00	0.00	102635750.00
				MH TOT							0.00	0.00	12338826.00	0.00	0.00	102635750.00
			8782	00	102	01	07	xx	None		0.00	0.00	2769000.00	0.00	0.00	124664240.00
				MH TOT							0.00	0.00	2769000.00	0.00	0.00	124664240.00
				GRNT TOT							0.00	0.00	15107826.00	0.00	0.00	227299990.00
		DIV TOT									0.00	0.00	15107826.00	0.00	0.00	227299990.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49105301.00	0.00	0.00	282100685.00
				MH TOT							0.00	0.00	49105301.00	0.00	0.00	282100685.00
			8782	00	102	01	07	xx	None		0.00	0.00	7952553.00	0.00	0.00	114535588.00
				MH TOT							0.00	0.00	7952553.00	0.00	0.00	114535588.00
				GRNT TOT							0.00	0.00	57057854.00	0.00	0.00	396636273.00
		DIV TOT									0.00	0.00	57057854.00	0.00	0.00	396636273.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53513865.00	0.00	0.00	292724733.00
				MH TOT							0.00	0.00	53513865.00	0.00	0.00	292724733.00
			8782	00	102	01	07	xx	None		0.00	0.00	600000.00	0.00	0.00	255028000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	600000.00	0.00	0.00	255028000.00
									GRNT TOT		0.00	0.00	54113865.00	0.00	0.00	547752733.00
				DIV TOT							0.00	0.00	54113865.00	0.00	0.00	547752733.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6301473.00	0.00	0.00	147116378.00
				MH TOT							0.00	0.00	6301473.00	0.00	0.00	147116378.00
			8782	00	102	01	07	xx	None		0.00	0.00	240000.00	0.00	0.00	2115000.00
				MH TOT							0.00	0.00	240000.00	0.00	0.00	2115000.00
									GRNT TOT		0.00	0.00	6541473.00	0.00	0.00	149231378.00
				DIV TOT							0.00	0.00	6541473.00	0.00	0.00	149231378.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17786407.00	0.00	0.00	184655530.00
				MH TOT							0.00	0.00	17786407.00	0.00	0.00	184655530.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	96510200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96510200.00
									GRNT TOT		0.00	0.00	17786407.00	0.00	0.00	281165730.00
				DIV TOT							0.00	0.00	17786407.00	0.00	0.00	281165730.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43658915.00	0.00	0.00	279196071.00
				MH TOT							0.00	0.00	43658915.00	0.00	0.00	279196071.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	193687.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	193687.00
			8782	00	102	01	07	xx	None		0.00	0.00	31576000.00	0.00	0.00	361720186.00
				MH TOT							0.00	0.00	31576000.00	0.00	0.00	361720186.00
									GRNT TOT		0.00	0.00	75234915.00	0.00	0.00	641109944.00
				DIV TOT							0.00	0.00	75234915.00	0.00	0.00	641109944.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17409512.00	0.00	0.00	222076813.00
				MH TOT							0.00	0.00	17409512.00	0.00	0.00	222076813.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	101614823.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101614823.00
									GRNT TOT		0.00	0.00	17409512.00	0.00	0.00	323691636.00
				DIV TOT							0.00	0.00	17409512.00	0.00	0.00	323691636.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18136431.00	0.00	0.00	167299866.00
				MH TOT							0.00	0.00	18136431.00	0.00	0.00	167299866.00
			8782	00	102	01	07	xx	None		0.00	0.00	36345900.00	0.00	0.00	131456894.00
				MH TOT							0.00	0.00	36345900.00	0.00	0.00	131456894.00
									GRNT TOT		0.00	0.00	54482331.00	0.00	0.00	298756760.00
				DIV TOT							0.00	0.00	54482331.00	0.00	0.00	298756760.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13417781.00	0.00	0.00	247723105.00
				MH TOT							0.00	0.00	13417781.00	0.00	0.00	247723105.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	305000.00
			8782	00	102	01	07	xx	None		0.00	0.00	4804000.00	0.00	0.00	159423551.00
				MH TOT							0.00	0.00	4804000.00	0.00	0.00	159423551.00
									GRNT TOT		0.00	0.00	18221781.00	0.00	0.00	407451656.00
				DIV TOT							0.00	0.00	18221781.00	0.00	0.00	407451656.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7931787.00	0.00	0.00	158567474.00
				MH TOT							0.00	0.00	7931787.00	0.00	0.00	158567474.00
			8782	00	102	01	07	xx	None		0.00	0.00	10635800.00	0.00	0.00	132270200.00
				MH TOT							0.00	0.00	10635800.00	0.00	0.00	132270200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000							GRNT TOT		0.00	0.00	18567587.00	0.00	0.00	290837674.00
		DIV TOT									0.00	0.00	18567587.00	0.00	0.00	290837674.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35739103.00	0.00	0.00	375429749.00
				MH TOT							0.00	0.00	35739103.00	0.00	0.00	375429749.00
			8782	00	102	01	07	xx	None		0.00	0.00	29315840.00	0.00	0.00	435741564.00
				MH TOT							0.00	0.00	29315840.00	0.00	0.00	435741564.00
									GRNT TOT		0.00	0.00	65054943.00	0.00	0.00	811171313.00
		DIV TOT									0.00	0.00	65054943.00	0.00	0.00	811171313.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1983425.00	0.00	0.00	89339141.00
				MH TOT							0.00	0.00	1983425.00	0.00	0.00	89339141.00
			8782	00	102	01	07	xx	None		0.00	0.00	8370000.00	0.00	0.00	90005200.00
				MH TOT							0.00	0.00	8370000.00	0.00	0.00	90005200.00
									GRNT TOT		0.00	0.00	10353425.00	0.00	0.00	179344341.00
		DIV TOT									0.00	0.00	10353425.00	0.00	0.00	179344341.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6850922.00	0.00	0.00	93930299.00
				MH TOT							0.00	0.00	6850922.00	0.00	0.00	93930299.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13560.00
			8782	00	102	01	07	xx	None		0.00	0.00	16874300.00	0.00	0.00	71220750.00
				MH TOT							0.00	0.00	16874300.00	0.00	0.00	71220750.00
									GRNT TOT		0.00	0.00	23725222.00	0.00	0.00	165164609.00
		DIV TOT									0.00	0.00	23725222.00	0.00	0.00	165164609.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41899170.00	0.00	0.00	284317601.00
				MH TOT							0.00	0.00	41899170.00	0.00	0.00	284317601.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53860.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53860.00
			8782	00	102	01	07	xx	None		0.00	0.00	36177511.00	0.00	0.00	249466091.00
				MH TOT							0.00	0.00	36177511.00	0.00	0.00	249466091.00
									GRNT TOT		0.00	0.00	78076681.00	0.00	0.00	533837552.00
		DIV TOT									0.00	0.00	78076681.00	0.00	0.00	533837552.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4186841.00	0.00	0.00	43192391.00
				MH TOT							0.00	0.00	4186841.00	0.00	0.00	43192391.00
			8782	00	102	01	07	xx	None		0.00	0.00	4227000.00	0.00	0.00	44181000.00
				MH TOT							0.00	0.00	4227000.00	0.00	0.00	44181000.00
									GRNT TOT		0.00	0.00	8413841.00	0.00	0.00	87373391.00
		DIV TOT									0.00	0.00	8413841.00	0.00	0.00	87373391.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30820507.00	0.00	0.00	268834139.00
				MH TOT							0.00	0.00	30820507.00	0.00	0.00	268834139.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	276526250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	276526250.00
									GRNT TOT		0.00	0.00	30820507.00	0.00	0.00	545360389.00
		DIV TOT									0.00	0.00	30820507.00	0.00	0.00	545360389.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5395639.00	0.00	0.00	94127022.00
				MH TOT							0.00	0.00	5395639.00	0.00	0.00	94127022.00
			8782	00	102	01	07	xx	None		0.00	0.00	1384800.00	0.00	0.00	72260894.00
				MH TOT							0.00	0.00	1384800.00	0.00	0.00	72260894.00
									GRNT TOT		0.00	0.00	6780439.00	0.00	0.00	166387916.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	6780439.00	0.00	0.00	166387916.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11324245.00	0.00	0.00	172610867.00
				MH TOT							0.00	0.00	11324245.00	0.00	0.00	172610867.00
			8782	00	102	01	07	xx	None		0.00	0.00	14552580.00	0.00	0.00	169821907.00
				MH TOT							0.00	0.00	14552580.00	0.00	0.00	169821907.00
									GRNT TOT		0.00	0.00	25876825.00	0.00	0.00	342432774.00
		DIV TOT									0.00	0.00	25876825.00	0.00	0.00	342432774.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18708988.00	0.00	0.00	180486257.00
				MH TOT							0.00	0.00	18708988.00	0.00	0.00	180486257.00
			8782	00	102	01	07	xx	None		0.00	0.00	6250534.00	0.00	0.00	244413814.00
				MH TOT							0.00	0.00	6250534.00	0.00	0.00	244413814.00
									GRNT TOT		0.00	0.00	24959522.00	0.00	0.00	424900071.00
		DIV TOT									0.00	0.00	24959522.00	0.00	0.00	424900071.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22804189.00	0.00	0.00	313108460.00
				MH TOT							0.00	0.00	22804189.00	0.00	0.00	313108460.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	82205.00	0.00	0.00	271278.00
				MH TOT							0.00	0.00	82205.00	0.00	0.00	271278.00
			8782	00	102	01	07	xx	None		0.00	0.00	16501580.00	0.00	0.00	235041040.00
				MH TOT							0.00	0.00	16501580.00	0.00	0.00	235041040.00
									GRNT TOT		0.00	0.00	39387974.00	0.00	0.00	548420778.00
		DIV TOT									0.00	0.00	39387974.00	0.00	0.00	548420778.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	254187604.00	0.00	0.00	862889983.00
				MH TOT							0.00	0.00	254187604.00	0.00	0.00	862889983.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	21800100.00	0.00	0.00	978647609.00
				MH TOT							0.00	0.00	21800100.00	0.00	0.00	978647609.00
									GRNT TOT		0.00	0.00	275987704.00	0.00	0.00	1841620592.00
		DIV TOT									0.00	0.00	275987704.00	0.00	0.00	1841620592.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14414015.00	0.00	0.00	103896242.00
				MH TOT							0.00	0.00	14414015.00	0.00	0.00	103896242.00
			8782	00	102	01	07	xx	None		0.00	0.00	1520000.00	0.00	0.00	51741600.00
				MH TOT							0.00	0.00	1520000.00	0.00	0.00	51741600.00
									GRNT TOT		0.00	0.00	15934015.00	0.00	0.00	155637842.00
		DIV TOT									0.00	0.00	15934015.00	0.00	0.00	155637842.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24031031.00	0.00	0.00	268059650.00
				MH TOT							0.00	0.00	24031031.00	0.00	0.00	268059650.00
			8782	00	102	01	07	xx	None		0.00	0.00	3073400.00	0.00	0.00	278670625.00
				MH TOT							0.00	0.00	3073400.00	0.00	0.00	278670625.00
									GRNT TOT		0.00	0.00	27104431.00	0.00	0.00	546730275.00
		DIV TOT									0.00	0.00	27104431.00	0.00	0.00	546730275.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9721278.00	0.00	0.00	96793227.00
				MH TOT							0.00	0.00	9721278.00	0.00	0.00	96793227.00
			8782	00	102	01	07	xx	None		0.00	0.00	27923784.00	0.00	0.00	82175415.00
				MH TOT							0.00	0.00	27923784.00	0.00	0.00	82175415.00
									GRNT TOT		0.00	0.00	37645062.00	0.00	0.00	178968642.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	37645062.00	0.00	0.00	178968642.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26991368.00	0.00	0.00	199683821.00
				MH TOT							0.00	0.00	26991368.00	0.00	0.00	199683821.00
			8782	00	102	01	07	xx	None		0.00	0.00	15509138.00	0.00	0.00	52538638.00
				MH TOT							0.00	0.00	15509138.00	0.00	0.00	52538638.00
				GRNT TOT							0.00	0.00	42500506.00	0.00	0.00	252222459.00
		DIV TOT									0.00	0.00	42500506.00	0.00	0.00	252222459.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37263826.00	0.00	0.00	289708784.00
				MH TOT							0.00	0.00	37263826.00	0.00	0.00	289708784.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99295.00	0.00	0.00	490075.00
				MH TOT							0.00	0.00	99295.00	0.00	0.00	490075.00
			8782	00	102	01	07	xx	None		0.00	0.00	4329000.00	0.00	0.00	118018893.00
				MH TOT							0.00	0.00	4329000.00	0.00	0.00	118018893.00
				GRNT TOT							0.00	0.00	41692121.00	0.00	0.00	408217752.00
		DIV TOT									0.00	0.00	41692121.00	0.00	0.00	408217752.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45556492.00	0.00	0.00	359696089.00
				MH TOT							0.00	0.00	45556492.00	0.00	0.00	359696089.00
			8782	00	102	01	07	xx	None		0.00	0.00	26036800.00	0.00	0.00	611573900.00
				MH TOT							0.00	0.00	26036800.00	0.00	0.00	611573900.00
				GRNT TOT							0.00	0.00	71593292.00	0.00	0.00	971269989.00
		DIV TOT									0.00	0.00	71593292.00	0.00	0.00	971269989.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4362995.00	0.00	0.00	48801453.00
				MH TOT							0.00	0.00	4362995.00	0.00	0.00	48801453.00
			8782	00	102	01	07	xx	None		0.00	0.00	3005120.00	0.00	0.00	30166735.00
				MH TOT							0.00	0.00	3005120.00	0.00	0.00	30166735.00
				GRNT TOT							0.00	0.00	7368115.00	0.00	0.00	78968188.00
		DIV TOT									0.00	0.00	7368115.00	0.00	0.00	78968188.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4526884.00	0.00	0.00	69845553.00
				MH TOT							0.00	0.00	4526884.00	0.00	0.00	69845553.00
			8782	00	102	01	07	xx	None		0.00	0.00	8944000.00	0.00	0.00	30486000.00
				MH TOT							0.00	0.00	8944000.00	0.00	0.00	30486000.00
				GRNT TOT							0.00	0.00	13470884.00	0.00	0.00	100331553.00
		DIV TOT									0.00	0.00	13470884.00	0.00	0.00	100331553.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19628178.00	0.00	0.00	216221612.00
				MH TOT							0.00	0.00	19628178.00	0.00	0.00	216221612.00
			8782	00	102	01	07	xx	None		0.00	0.00	7920000.00	0.00	0.00	209831100.00
				MH TOT							0.00	0.00	7920000.00	0.00	0.00	209831100.00
				GRNT TOT							0.00	0.00	27548178.00	0.00	0.00	426052712.00
		DIV TOT									0.00	0.00	27548178.00	0.00	0.00	426052712.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76787497.00	0.00	0.00	398340656.00
				MH TOT							0.00	0.00	76787497.00	0.00	0.00	398340656.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8949.00	0.00	0.00	492048.00
				MH TOT							0.00	0.00	8949.00	0.00	0.00	492048.00
			8782	00	102	01	07	xx	None		0.00	0.00	8663800.00	0.00	0.00	290497600.00
				MH TOT							0.00	0.00	8663800.00	0.00	0.00	290497600.00
				GRNT TOT							0.00	0.00	85460246.00	0.00	0.00	689330304.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	DIV TOT									0.00	0.00	85460246.00	0.00	0.00	689330304.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14839830.00	0.00	0.00	138750577.00
				MH TOT							0.00	0.00	14839830.00	0.00	0.00	138750577.00
			8782	00	102	01	07	xx	None		0.00	0.00	4556000.00	0.00	0.00	116481250.00
				MH TOT							0.00	0.00	4556000.00	0.00	0.00	116481250.00
									GRNT TOT		0.00	0.00	19395830.00	0.00	0.00	255231827.00
		DIV TOT									0.00	0.00	19395830.00	0.00	0.00	255231827.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81627695.00	0.00	0.00	1506713096.00
				MH TOT							0.00	0.00	81627695.00	0.00	0.00	1506713096.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	22528678.00	0.00	0.00	1340145278.00
				MH TOT							0.00	0.00	22528678.00	0.00	0.00	1340145278.00
									GRNT TOT		0.00	0.00	104156373.00	0.00	0.00	2846868374.00
		DIV TOT									0.00	0.00	104156373.00	0.00	0.00	2846868374.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18110234.00	0.00	0.00	171669168.00
				MH TOT							0.00	0.00	18110234.00	0.00	0.00	171669168.00
			8782	00	102	01	07	xx	None		0.00	0.00	5500400.00	0.00	0.00	72252400.00
				MH TOT							0.00	0.00	5500400.00	0.00	0.00	72252400.00
									GRNT TOT		0.00	0.00	23610634.00	0.00	0.00	243921568.00
		DIV TOT									0.00	0.00	23610634.00	0.00	0.00	243921568.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12102601.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12102601.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32461600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32461600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	44564201.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	44564201.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2265497.00	0.00	0.00	40009195.00
				MH TOT							0.00	0.00	2265497.00	0.00	0.00	40009195.00
			8782	00	102	01	07	xx	None		0.00	0.00	1487100.00	0.00	0.00	25089474.00
				MH TOT							0.00	0.00	1487100.00	0.00	0.00	25089474.00
									GRNT TOT		0.00	0.00	3752597.00	0.00	0.00	65098669.00
		DIV TOT									0.00	0.00	3752597.00	0.00	0.00	65098669.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2244897.00	0.00	0.00	43926745.00
				MH TOT							0.00	0.00	2244897.00	0.00	0.00	43926745.00
			8782	00	102	01	07	xx	None		0.00	0.00	8508220.00	0.00	0.00	36723675.00
				MH TOT							0.00	0.00	8508220.00	0.00	0.00	36723675.00
									GRNT TOT		0.00	0.00	10753117.00	0.00	0.00	80650420.00
		DIV TOT									0.00	0.00	10753117.00	0.00	0.00	80650420.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20222908.00	0.00	0.00	180186388.00
				MH TOT							0.00	0.00	20222908.00	0.00	0.00	180186388.00
			8782	00	102	01	07	xx	None		0.00	0.00	21541828.00	0.00	0.00	214618861.00
				MH TOT							0.00	0.00	21541828.00	0.00	0.00	214618861.00
									GRNT TOT		0.00	0.00	41764736.00	0.00	0.00	394805249.00
		DIV TOT									0.00	0.00	41764736.00	0.00	0.00	394805249.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9433024.00	0.00	0.00	125519551.00
				MH TOT							0.00	0.00	9433024.00	0.00	0.00	125519551.00
				8782	00	102	01	07	xx	None	0.00	0.00	20729890.00	0.00	0.00	101098586.00
				MH TOT							0.00	0.00	20729890.00	0.00	0.00	101098586.00
				GRNT TOT							0.00	0.00	30162914.00	0.00	0.00	226618137.00
				DIV TOT							0.00	0.00	30162914.00	0.00	0.00	226618137.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14520600.00	0.00	0.00	147703740.00
				MH TOT							0.00	0.00	14520600.00	0.00	0.00	147703740.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	104000.00	0.00	0.00	285500.00
				MH TOT							0.00	0.00	104000.00	0.00	0.00	285500.00
				8782	00	102	01	07	xx	None	0.00	0.00	1358800.00	0.00	0.00	81915993.00
				MH TOT							0.00	0.00	1358800.00	0.00	0.00	81915993.00
				GRNT TOT							0.00	0.00	15983400.00	0.00	0.00	229905233.00
				DIV TOT							0.00	0.00	15983400.00	0.00	0.00	229905233.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6021986.00	0.00	0.00	87459073.00
				MH TOT							0.00	0.00	6021986.00	0.00	0.00	87459073.00
				8782	00	102	01	07	xx	None	0.00	0.00	29486280.00	0.00	0.00	74721100.00
				MH TOT							0.00	0.00	29486280.00	0.00	0.00	74721100.00
				GRNT TOT							0.00	0.00	35508266.00	0.00	0.00	162180173.00
				DIV TOT							0.00	0.00	35508266.00	0.00	0.00	162180173.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7015995.00	0.00	0.00	67385065.00
				MH TOT							0.00	0.00	7015995.00	0.00	0.00	67385065.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	46650200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46650200.00
				GRNT TOT							0.00	0.00	7015995.00	0.00	0.00	114035265.00
				DIV TOT							0.00	0.00	7015995.00	0.00	0.00	114035265.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8084464.00	0.00	0.00	64813137.00
				MH TOT							0.00	0.00	8084464.00	0.00	0.00	64813137.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	106191200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106191200.00
				GRNT TOT							0.00	0.00	8084464.00	0.00	0.00	171004337.00
				DIV TOT							0.00	0.00	8084464.00	0.00	0.00	171004337.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11176369.00	0.00	0.00	222919003.00
				MH TOT							0.00	0.00	11176369.00	0.00	0.00	222919003.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	88775.00	0.00	0.00	244356.00
				MH TOT							0.00	0.00	88775.00	0.00	0.00	244356.00
				8782	00	102	01	07	xx	None	0.00	0.00	31097160.00	0.00	0.00	121477230.00
				MH TOT							0.00	0.00	31097160.00	0.00	0.00	121477230.00
				GRNT TOT							0.00	0.00	42362304.00	0.00	0.00	344640589.00
				DIV TOT							0.00	0.00	42362304.00	0.00	0.00	344640589.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2871639.00	0.00	0.00	105246368.00
				MH TOT							0.00	0.00	2871639.00	0.00	0.00	105246368.00
				8782	00	102	01	07	xx	None	0.00	0.00	14090920.00	0.00	0.00	53624662.00
				MH TOT							0.00	0.00	14090920.00	0.00	0.00	53624662.00
				GRNT TOT							0.00	0.00	16962559.00	0.00	0.00	158871030.00
				DIV TOT							0.00	0.00	16962559.00	0.00	0.00	158871030.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16050428.00	0.00	0.00	135259347.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	0000	8443	MH	TOT						0.00	0.00	16050428.00	0.00	0.00	135259347.00
			8782	00	102	01	07	xx	None		0.00	0.00	6310235.00	0.00	0.00	95127249.00
				MH	TOT						0.00	0.00	6310235.00	0.00	0.00	95127249.00
									GRNT	TOT	0.00	0.00	22360663.00	0.00	0.00	230386596.00
		DIV	TOT								0.00	0.00	22360663.00	0.00	0.00	230386596.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6454983.00	0.00	0.00	114981813.00
				MH	TOT						0.00	0.00	6454983.00	0.00	0.00	114981813.00
			8782	00	102	01	07	xx	None		0.00	0.00	36399457.00	0.00	0.00	84449158.00
				MH	TOT						0.00	0.00	36399457.00	0.00	0.00	84449158.00
									GRNT	TOT	0.00	0.00	42854440.00	0.00	0.00	199430971.00
		DIV	TOT								0.00	0.00	42854440.00	0.00	0.00	199430971.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14241533.00	0.00	0.00	126991947.00
				MH	TOT						0.00	0.00	14241533.00	0.00	0.00	126991947.00
			8782	00	102	01	07	xx	None		0.00	0.00	25136800.00	0.00	0.00	82421896.00
				MH	TOT						0.00	0.00	25136800.00	0.00	0.00	82421896.00
									GRNT	TOT	0.00	0.00	39378333.00	0.00	0.00	209413843.00
		DIV	TOT								0.00	0.00	39378333.00	0.00	0.00	209413843.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	192149.00	0.00	0.00	53762944.00
				MH	TOT						0.00	0.00	192149.00	0.00	0.00	53762944.00
									GRNT	TOT	0.00	0.00	192149.00	0.00	0.00	53762944.00
		DIV	TOT								0.00	0.00	192149.00	0.00	0.00	53762944.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20456055.00	0.00	0.00	250447692.00
				MH	TOT						0.00	0.00	20456055.00	0.00	0.00	250447692.00
			8782	00	102	01	07	xx	None		0.00	0.00	24511010.00	0.00	0.00	252839174.00
				MH	TOT						0.00	0.00	24511010.00	0.00	0.00	252839174.00
									GRNT	TOT	0.00	0.00	44967065.00	0.00	0.00	503286866.00
		DIV	TOT								0.00	0.00	44967065.00	0.00	0.00	503286866.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14359110.00	0.00	0.00	196002427.00
				MH	TOT						0.00	0.00	14359110.00	0.00	0.00	196002427.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	445708.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	445708.00
			8782	00	102	01	07	xx	None		0.00	0.00	837000.00	0.00	0.00	127727060.00
				MH	TOT						0.00	0.00	837000.00	0.00	0.00	127727060.00
									GRNT	TOT	0.00	0.00	15196110.00	0.00	0.00	324175195.00
		DIV	TOT								0.00	0.00	15196110.00	0.00	0.00	324175195.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	229096.00	0.00	0.00	19952319.00
				MH	TOT						0.00	0.00	229096.00	0.00	0.00	19952319.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14284808.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	14284808.00
									GRNT	TOT	0.00	0.00	229096.00	0.00	0.00	34237127.00
		DIV	TOT								0.00	0.00	229096.00	0.00	0.00	34237127.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7745195.00	0.00	0.00	106769913.00
				MH	TOT						0.00	0.00	7745195.00	0.00	0.00	106769913.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4707.00	0.00	0.00	155700.00
				MH	TOT						0.00	0.00	4707.00	0.00	0.00	155700.00
			8782	00	102	01	07	xx	None		0.00	0.00	1119200.00	0.00	0.00	120766420.00
				MH	TOT						0.00	0.00	1119200.00	0.00	0.00	120766420.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000							GRNT TOT		0.00	0.00	8869102.00	0.00	0.00	227692033.00
		DIV TOT									0.00	0.00	8869102.00	0.00	0.00	227692033.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12189738.00	0.00	0.00	126020703.00
				MH TOT							0.00	0.00	12189738.00	0.00	0.00	126020703.00
			8782	00	102	01	07	xx	None		0.00	0.00	9678000.00	0.00	0.00	165692958.00
				MH TOT							0.00	0.00	9678000.00	0.00	0.00	165692958.00
									GRNT TOT		0.00	0.00	21867738.00	0.00	0.00	291713661.00
		DIV TOT									0.00	0.00	21867738.00	0.00	0.00	291713661.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33081948.00	0.00	0.00	327759084.00
				MH TOT							0.00	0.00	33081948.00	0.00	0.00	327759084.00
			8782	00	102	01	07	xx	None		0.00	0.00	24225500.00	0.00	0.00	625728550.00
				MH TOT							0.00	0.00	24225500.00	0.00	0.00	625728550.00
									GRNT TOT		0.00	0.00	57307448.00	0.00	0.00	953487634.00
		DIV TOT									0.00	0.00	57307448.00	0.00	0.00	953487634.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8822212.00	0.00	0.00	95922238.00
				MH TOT							0.00	0.00	8822212.00	0.00	0.00	95922238.00
			8782	00	102	01	07	xx	None		0.00	0.00	3562600.00	0.00	0.00	70769700.00
				MH TOT							0.00	0.00	3562600.00	0.00	0.00	70769700.00
									GRNT TOT		0.00	0.00	12384812.00	0.00	0.00	166691938.00
		DIV TOT									0.00	0.00	12384812.00	0.00	0.00	166691938.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3104940.00	0.00	0.00	26010604.00
				MH TOT							0.00	0.00	3104940.00	0.00	0.00	26010604.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	17054188.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17054188.00
									GRNT TOT		0.00	0.00	3104940.00	0.00	0.00	43064792.00
		DIV TOT									0.00	0.00	3104940.00	0.00	0.00	43064792.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8729952.00	0.00	0.00	53310446.00
				MH TOT							0.00	0.00	8729952.00	0.00	0.00	53310446.00
			8782	00	102	01	07	xx	None		0.00	0.00	3813846.00	0.00	0.00	59955246.00
				MH TOT							0.00	0.00	3813846.00	0.00	0.00	59955246.00
									GRNT TOT		0.00	0.00	12543798.00	0.00	0.00	113265692.00
		DIV TOT									0.00	0.00	12543798.00	0.00	0.00	113265692.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7828922.00	0.00	0.00	39312181.00
				MH TOT							0.00	0.00	7828922.00	0.00	0.00	39312181.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	129466.00	0.00	0.00	609096.00
				MH TOT							0.00	0.00	129466.00	0.00	0.00	609096.00
			8782	00	102	01	07	xx	None		0.00	0.00	11166672.00	0.00	0.00	50092020.00
				MH TOT							0.00	0.00	11166672.00	0.00	0.00	50092020.00
									GRNT TOT		0.00	0.00	19125060.00	0.00	0.00	90013297.00
		DIV TOT									0.00	0.00	19125060.00	0.00	0.00	90013297.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3257840.00	0.00	0.00	28484717.00
				MH TOT							0.00	0.00	3257840.00	0.00	0.00	28484717.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	39433975.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39433975.00
									GRNT TOT		0.00	0.00	3257840.00	0.00	0.00	67918692.00
		DIV TOT									0.00	0.00	3257840.00	0.00	0.00	67918692.00
730	RES DIVISION MAHA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1067487.00	0.00	0.00	30547989.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	MH TOT							0.00	0.00	1067487.00	0.00	0.00	30547989.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12856250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12856250.00
									GRNT TOT		0.00	0.00	1067487.00	0.00	0.00	43404239.00
				DIV TOT							0.00	0.00	1067487.00	0.00	0.00	43404239.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3119229.00	0.00	0.00	103874261.00
				MH TOT							0.00	0.00	3119229.00	0.00	0.00	103874261.00
			8782	00	102	01	07	xx	None		0.00	0.00	21327030.00	0.00	0.00	97488643.00
				MH TOT							0.00	0.00	21327030.00	0.00	0.00	97488643.00
									GRNT TOT		0.00	0.00	24446259.00	0.00	0.00	201362904.00
				DIV TOT							0.00	0.00	24446259.00	0.00	0.00	201362904.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2347344.00	0.00	0.00	20954471.00
				MH TOT							0.00	0.00	2347344.00	0.00	0.00	20954471.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56691.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56691.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	22563050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22563050.00
									GRNT TOT		0.00	0.00	2347344.00	0.00	0.00	43574212.00
				DIV TOT							0.00	0.00	2347344.00	0.00	0.00	43574212.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13345951.00	0.00	0.00	57540061.00
				MH TOT							0.00	0.00	13345951.00	0.00	0.00	57540061.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131999.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	127820700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	127820700.00
									GRNT TOT		0.00	0.00	13345951.00	0.00	0.00	185492760.00
				DIV TOT							0.00	0.00	13345951.00	0.00	0.00	185492760.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10389972.00	0.00	0.00	97965736.00
				MH TOT							0.00	0.00	10389972.00	0.00	0.00	97965736.00
			8782	00	102	01	07	xx	None		0.00	0.00	5182800.00	0.00	0.00	53668679.00
				MH TOT							0.00	0.00	5182800.00	0.00	0.00	53668679.00
									GRNT TOT		0.00	0.00	15572772.00	0.00	0.00	151634415.00
				DIV TOT							0.00	0.00	15572772.00	0.00	0.00	151634415.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10592545.00	0.00	0.00	78644250.00
				MH TOT							0.00	0.00	10592545.00	0.00	0.00	78644250.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	197188.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	197188.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15371344.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15371344.00
									GRNT TOT		0.00	0.00	10592545.00	0.00	0.00	94212782.00
				DIV TOT							0.00	0.00	10592545.00	0.00	0.00	94212782.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7903205.00	0.00	0.00	100800639.00
				MH TOT							0.00	0.00	7903205.00	0.00	0.00	100800639.00
			8782	00	102	01	07	xx	None		0.00	0.00	6061400.00	0.00	0.00	55682824.00
				MH TOT							0.00	0.00	6061400.00	0.00	0.00	55682824.00
									GRNT TOT		0.00	0.00	13964605.00	0.00	0.00	156483463.00
				DIV TOT							0.00	0.00	13964605.00	0.00	0.00	156483463.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32127575.00	0.00	0.00	184836557.00	
				MH TOT							0.00	0.00	32127575.00	0.00	0.00	184836557.00	
			8782	00	102	01	07	xx	None		0.00	0.00	22413500.00	0.00	0.00	169726080.00	
				MH TOT							0.00	0.00	22413500.00	0.00	0.00	169726080.00	
									GRNT TOT		0.00	0.00	54541075.00	0.00	0.00	354562637.00	
		DIV TOT										0.00	0.00	54541075.00	0.00	0.00	354562637.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6010055.00	0.00	0.00	78781536.00	
				MH TOT							0.00	0.00	6010055.00	0.00	0.00	78781536.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3362200.00	0.00	0.00	87604999.00	
				MH TOT							0.00	0.00	3362200.00	0.00	0.00	87604999.00	
									GRNT TOT		0.00	0.00	9372255.00	0.00	0.00	166386535.00	
		DIV TOT										0.00	0.00	9372255.00	0.00	0.00	166386535.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2816105.00	0.00	0.00	22895377.00	
				MH TOT							0.00	0.00	2816105.00	0.00	0.00	22895377.00	
			8782	00	102	01	07	xx	None		0.00	0.00	836000.00	0.00	0.00	18036150.00	
				MH TOT							0.00	0.00	836000.00	0.00	0.00	18036150.00	
									GRNT TOT		0.00	0.00	3652105.00	0.00	0.00	40931527.00	
		DIV TOT										0.00	0.00	3652105.00	0.00	0.00	40931527.00
GRAND TOTAL :											0.00	0.00	2375772038.00	0.00	0.00	26100681673.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	21076160.00	277494773.00
		8782	00	102	02	07	xx	NONE	26689336.00	288152332.00
		DIV TOT :							47765496.00	565647105.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	21071100.00	137827414.00
		8782	00	102	02	07	xx	NONE	6417468.00	147153800.00
		DIV TOT :							27488568.00	284981214.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12396750.00	230510309.00
		8782	00	102	02	07	xx	NONE	45194062.00	377601734.00
		DIV TOT :							57590812.00	608112043.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	25556604.00	273990927.00
		8782	00	102	02	07	xx	NONE	22520858.00	193751935.00
		DIV TOT :							48077462.00	467742862.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	37045204.00	354810612.00
		8782	00	102	02	07	xx	NONE	51472831.00	516728794.00
		DIV TOT :							88518035.00	871539406.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	3791559.00	131107731.00
		8782	00	102	02	07	xx	NONE	11316267.00	96192259.00
		DIV TOT :							15107826.00	227299990.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	11773750.00	131584093.00
		8782	00	102	02	07	xx	NONE	45284104.00	265052180.00
		DIV TOT :							57057854.00	396636273.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	5031818.00	277474921.00
		8782	00	102	02	07	xx	NONE	49082047.00	270277812.00
		DIV TOT :							54113865.00	547752733.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	465100.00	4321450.00
		8782	00	102	02	07	xx	NONE	6076373.00	144909928.00
		DIV TOT :							6541473.00	149231378.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	872012.00	105145879.00
		8782	00	102	02	07	xx	NONE	16914395.00	176019851.00
		DIV TOT :							17786407.00	281165730.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	33992300.00	375634630.00
		8671	00	101	xx	xx	xx	NONE	96479.00	193687.00
		8782	00	102	02	07	xx	NONE	41146136.00	265281627.00
		DIV TOT :							75234915.00	641109944.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	1088062.00	113406581.00
		8782	00	102	02	07	xx	NONE	16321450.00	210285055.00
		DIV TOT :							17409512.00	323691636.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	37783934.00	135461604.00
		8782	00	102	02	07	xx	NONE	16698397.00	163295156.00
		DIV TOT :							54482331.00	298756760.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	6008152.00	171831669.00
		8671	00	101	xx	xx	xx	NONE	0.00	305000.00
		8782	00	102	02	07	xx	NONE	12213629.00	235314987.00
		DIV TOT :							18221781.00	407451656.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	11110185.00	139188143.00
		8782	00	102	02	07	xx	NONE	7457402.00	151649531.00
		DIV TOT :							18567587.00	290837674.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	29487588.00	440149522.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	35567355.00	371019841.00
		DIV TOT :							65054943.00	811171313.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	8370000.00	94820496.00
		8782	00	102	02	07	xx	NONE	1983425.00	84523845.00
		DIV TOT :							10353425.00	179344341.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	17162169.00	74774119.00
		8671	00	101	xx	xx	xx	NONE	0.00	13560.00
		8782	00	102	02	07	xx	NONE	6563053.00	90376930.00
		DIV TOT :							23725222.00	165164609.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	30133462.00	245924451.00
		8671	00	101	xx	xx	xx	NONE	0.00	53860.00
		8782	00	102	02	07	xx	NONE	47943219.00	287859241.00
		DIV TOT :							78076681.00	533837552.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	4305142.00	45722117.00
		8782	00	102	02	07	xx	NONE	4108699.00	41651274.00
		DIV TOT :							8413841.00	87373391.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	1618911.00	288720689.00
		8782	00	102	02	07	xx	NONE	29201596.00	256639700.00
		DIV TOT :							30820507.00	545360389.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	1447800.00	71526166.00
		8782	00	102	02	07	xx	NONE	5332639.00	94861750.00
		DIV TOT :							6780439.00	166387916.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	13691673.00	167219055.00
		8782	00	102	02	07	xx	NONE	12185152.00	175213719.00
		DIV TOT :							25876825.00	342432774.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	7327481.00	253097053.00
		8782	00	102	02	07	xx	NONE	17632041.00	171803018.00
		DIV TOT :							24959522.00	424900071.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	17206827.00	244997810.00
		8671	00	101	xx	xx	xx	NONE	0.00	189073.00
		8782	00	102	02	07	xx	NONE	22181147.00	303233895.00
		DIV TOT :							39387974.00	548420778.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	25486769.00	1007579953.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	250500935.00	833957639.00
		DIV TOT :							275987704.00	1841620592.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2322120.00	57297832.00
		8782	00	102	02	07	xx	NONE	13611895.00	98340010.00
		DIV TOT :							15934015.00	155637842.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	5293856.00	306142383.00
		8782	00	102	02	07	xx	NONE	21810575.00	240587892.00
		DIV TOT :							27104431.00	546730275.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	27283119.00	83434583.00
		8782	00	102	02	07	xx	NONE	10361943.00	95534059.00
		DIV TOT :							37645062.00	178968642.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	17578360.00	70067770.00
		8782	00	102	02	07	xx	NONE	24922146.00	182154689.00
		DIV TOT :							42500506.00	252222459.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	6395112.00	132121334.00
		8782	00	102	02	07	xx	NONE	35297009.00	276096418.00
		DIV TOT :							41692121.00	408217752.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	27942056.00	629010857.00
		8782	00	102	02	07	xx	NONE	43651236.00	342259132.00
		DIV TOT :							71593292.00	971269989.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	3539618.00	33355983.00
		8782	00	102	02	07	xx	NONE	3828497.00	45612205.00
		DIV TOT :							7368115.00	78968188.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	9133028.00	33264350.00
		8782	00	102	02	07	xx	NONE	4337856.00	67067203.00
		DIV TOT :							13470884.00	100331553.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	9730682.00	231497763.00
		8782	00	102	02	07	xx	NONE	17817496.00	194554949.00
		DIV TOT :							27548178.00	426052712.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	8663800.00	293175601.00
		8782	00	102	02	07	xx	NONE	76796446.00	396154703.00
		DIV TOT :							85460246.00	689330304.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	5454200.00	124954076.00
		8782	00	102	02	07	xx	NONE	13941630.00	130277751.00
		DIV TOT :							19395830.00	255231827.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	27415765.00	1359743723.00
		8782	00	102	02	07	xx	NONE	76740608.00	1487124651.00
		DIV TOT :							104156373.00	2846868374.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	6613392.00	87582273.00
		8782	00	102	02	07	xx	NONE	16997242.00	156339295.00
		DIV TOT :							23610634.00	243921568.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	27973118.00
		8782	00	102	02	07	xx	NONE	0.00	16591083.00
		DIV TOT :							0.00	44564201.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1491100.00	25627474.00
		8782	00	102	02	07	xx	NONE	2261497.00	39471195.00
		DIV TOT :							3752597.00	65098669.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	8554148.00	38957454.00
		8782	00	102	02	07	xx	NONE	2198969.00	41692966.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
430	RES DIVISION MATHURA	DIV TOT :							10753117.00	80650420.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	22820540.00	224468507.00
		8782	00	102	02	07	xx	NONE	18944196.00	170336742.00
		DIV TOT :							41764736.00	394805249.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	21357228.00	104441561.00
		8782	00	102	02	07	xx	NONE	8805686.00	122176576.00
		DIV TOT :							30162914.00	226618137.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1971157.00	85170743.00
		8671	00	101	xx	xx	xx	NONE	0.00	171500.00
		8782	00	102	02	07	xx	NONE	14012243.00	144562990.00
		DIV TOT :							15983400.00	229905233.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	29696707.00	76900114.00
		8782	00	102	02	07	xx	NONE	5811559.00	85280059.00
		DIV TOT :							35508266.00	162180173.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	402400.00	49415652.00
		8782	00	102	02	07	xx	NONE	6613595.00	64619613.00
		DIV TOT :							7015995.00	114035265.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	416800.00	97162759.00
		8782	00	102	02	07	xx	NONE	7667664.00	73841578.00
		DIV TOT :							8084464.00	171004337.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	31922734.00	137769516.00
		8671	00	101	xx	xx	xx	NONE	0.00	125710.00
		8782	00	102	02	07	xx	NONE	10439570.00	206745363.00
		DIV TOT :							42362304.00	344640589.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	14258118.00	58845202.00
		8782	00	102	02	07	xx	NONE	2704441.00	100025828.00
		DIV TOT :							16962559.00	158871030.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	7033494.00	101310273.00
		8782	00	102	02	07	xx	NONE	15327169.00	129076323.00
		DIV TOT :							22360663.00	230386596.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	37012557.00	88644436.00
		8782	00	102	02	07	xx	NONE	5841883.00	110786535.00
		DIV TOT :							42854440.00	199430971.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	25652000.00	86237620.00
		8782	00	102	02	07	xx	NONE	13726333.00	123176223.00
		DIV TOT :							39378333.00	209413843.00
580	RES DIVISION SIDDHARTH NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1918152.00
		8782	00	102	02	07	xx	NONE	192149.00	51844792.00
		DIV TOT :							192149.00	53762944.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	25782009.00	262370090.00
		8782	00	102	02	07	xx	NONE	19185056.00	240916776.00
		DIV TOT :							44967065.00	503286866.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	1852860.00	140994710.00
		8671	00	101	xx	xx	xx	NONE	0.00	249796.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
600	RES DIVISION SONBHADRA	8782	00	102	02	07	xx	NONE	13343250.00	182930689.00
		DIV TOT :							15196110.00	324175195.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	250.00	15583185.00
		8782	00	102	02	07	xx	NONE	228846.00	18653942.00
		DIV TOT :							229096.00	34237127.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	- 384200.00	125509677.00
		8782	00	102	02	07	xx	NONE	9253302.00	102182356.00
		DIV TOT :							8869102.00	227692033.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	10019959.00	169794327.00
		8782	00	102	02	07	xx	NONE	11847779.00	121919334.00
		DIV TOT :							21867738.00	291713661.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	25541471.00	638949106.00
		8782	00	102	02	07	xx	NONE	31765977.00	314538528.00
		DIV TOT :							57307448.00	953487634.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	4698832.00	76440733.00
		8782	00	102	02	07	xx	NONE	7685980.00	90251205.00
		DIV TOT :							12384812.00	166691938.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	654770.00	19942434.00
		8782	00	102	02	07	xx	NONE	2450170.00	23122358.00
		DIV TOT :							3104940.00	43064792.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	4235362.00	54048061.00
		8782	00	102	02	07	xx	NONE	8308436.00	59217631.00
		DIV TOT :							12543798.00	113265692.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	11759081.00	52336107.00
		8782	00	102	02	07	xx	NONE	7365979.00	37677190.00
		DIV TOT :							19125060.00	90013297.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	295647.00	34732005.00
		8782	00	102	02	07	xx	NONE	2962193.00	33186687.00
		DIV TOT :							3257840.00	67918692.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	13718448.00
		8782	00	102	02	07	xx	NONE	1067487.00	29685791.00
		DIV TOT :							1067487.00	43404239.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	21492500.00	105884172.00
		8782	00	102	02	07	xx	NONE	2953759.00	95478732.00
		DIV TOT :							24446259.00	201362904.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	87981.00	23387530.00
		8671	00	101	xx	xx	xx	NONE	0.00	2710.00
		8782	00	102	02	07	xx	NONE	2259363.00	20183972.00
		DIV TOT :							2347344.00	43574212.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2069426.00	124426047.00
		8671	00	101	xx	xx	xx	NONE	0.00	186257.00
		8782	00	102	02	07	xx	NONE	11276525.00	60880456.00
		DIV TOT :							13345951.00	185492760.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	6767752.00	63683824.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
780	RES DIVI AURAIYA	8782	00	102	02	07	xx	NONE	8805020.00	87950591.00
		DIV TOT :							15572772.00	151634415.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	511938.00	18895832.00
		8671	00	101	xx	xx	xx	NONE	0.00	197188.00
		8782	00	102	02	07	xx	NONE	10080607.00	75119762.00
		DIV TOT :							10592545.00	94212782.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	6468709.00	58448653.00
		8782	00	102	02	07	xx	NONE	7495896.00	98034810.00
		DIV TOT :							13964605.00	156483463.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	24373770.00	178599450.00
		8782	00	102	02	07	xx	NONE	30167305.00	175963187.00
		DIV TOT :							54541075.00	354562637.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	3405956.00	89641055.00
		8782	00	102	02	07	xx	NONE	5966299.00	76745480.00
		DIV TOT :							9372255.00	166386535.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	937814.00	19347583.00
		8782	00	102	02	07	xx	NONE	2714291.00	21583944.00
		DIV TOT :							3652105.00	40931527.00
G. TOTAL :									2375772038.00	26100681673.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO NOV 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - NOV 2025			PROGRESSIVE UPTO - NOV 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	167395.00	
			8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	309500.00
				MH TOT						0.00	0.00	3000.00	0.00	0.00	309500.00	
							GRNT TOT				0.00	0.00	3000.00	0.00	0.00	476895.00
			DIV TOT								0.00	0.00	3000.00	0.00	0.00	476895.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	156000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	156000.00	
							GRNT TOT				0.00	0.00	0.00	0.00	156000.00	
			DIV TOT								0.00	0.00	0.00	0.00	156000.00	
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	682752.00	0.00	0.00	767623.00
				MH TOT						0.00	0.00	682752.00	0.00	0.00	767623.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	606000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	606000.00	
							GRNT TOT				0.00	0.00	682752.00	0.00	0.00	1373623.00
			DIV TOT								0.00	0.00	682752.00	0.00	0.00	1373623.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1045395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1045395.00	
			8782	00	102	01	09	xx	None		0.00	0.00	13500.00	0.00	0.00	1109190.00
				MH TOT						0.00	0.00	13500.00	0.00	0.00	1109190.00	
							GRNT TOT				0.00	0.00	13500.00	0.00	0.00	2154585.00
			DIV TOT								0.00	0.00	13500.00	0.00	0.00	2154585.00
GRAND TOTAL :											0.00	0.00	699252.00	0.00	0.00	4161103.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO NOV 2025

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2025	PROGRESSIVE UPTO NOV 2025
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	3000.00	309500.00
	MIRZAPUR	8782	00	102	02	09	xx	NONE	0.00	167395.00
		DIV TOT :							3000.00	476895.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	0.00	156000.00
		DIV TOT :							0.00	156000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	606000.00
		8782	00	102	02	09	xx	NONE	682752.00	767623.00
		DIV TOT :							682752.00	1373623.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	13500.00	1109190.00
		8782	00	102	02	09	xx	NONE	0.00	1045395.00
		DIV TOT :							13500.00	2154585.00
G. TOTAL :									699252.00	4161103.00