

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13785955.00	0.00	0.00	86181615.00	
				MH TOT							0.00	0.00	13785955.00	0.00	0.00	86181615.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3974000.00	0.00	0.00	23951000.00	
				MH TOT							0.00	0.00	3974000.00	0.00	0.00	23951000.00	
				GRNT TOT							0.00	0.00	17759955.00	0.00	0.00	110132615.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	28211.00	0.00	28211.00	
				MH TOT							0.00	0.00	0.00	28211.00	0.00	28211.00	
			2216	01	700	05	00	09	Plan		299000.00	0.00	299000.00	299000.00	0.00	299000.00	
				01	700	05	00	29	Plan		443644.00	0.00	443644.00	5793613.00	0.00	5793613.00	
				MH TOT							742644.00	0.00	742644.00	6092613.00	0.00	6092613.00	
				GRNT TOT							742644.00	0.00	742644.00	6120824.00	0.00	6120824.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				MH TOT							0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				GRNT TOT							0.00	0.00	0.00	2000000.00	0.00	2000000.00	
		0058	3054	04	337	03	01	29	Plan		2426818.00	0.00	2426818.00	15748187.00	0.00	15748187.00	
				04	337	03	32	29	Plan		1912411.00	0.00	1912411.00	16418467.00	0.00	16418467.00	
				04	337	05	00	29	Plan		170726.00	0.00	170726.00	53938479.00	0.00	53938479.00	
				MH TOT							4509955.00	0.00	4509955.00	86105133.00	0.00	86105133.00	
			5054	04	337	13	18	24	Plan		2205377.00	0.00	2205377.00	2205377.00	0.00	2205377.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	24130206.00	0.00	24130206.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	10900.00	0.00	10900.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	192576.00	0.00	192576.00	
				04	337	58	00	24	Plan		476895.00	0.00	476895.00	6251462.00	0.00	6251462.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	180000.00	0.00	180000.00	
				03	799	03	00	37	Plan		1533541.00	0.00	1533541.00	5171583.00	0.00	5171583.00	
				03	799	04	04	37	Plan		-1379869.00	0.00	-1379869.00	-1379869.00	0.00	-1379869.00	
				MH TOT							2835944.00	0.00	2835944.00	36762235.00	0.00	36762235.00	
				GRNT TOT							7345899.00	0.00	7345899.00	122867368.00	0.00	122867368.00	
		0083	5054	04	789	13	00	24	Plan		188114.00	0.00	188114.00	1963586.00	0.00	1963586.00	
				MH TOT							188114.00	0.00	188114.00	1963586.00	0.00	1963586.00	
				GRNT TOT							188114.00	0.00	188114.00	1963586.00	0.00	1963586.00	
		DIV TOT										8276657.00	0.00	26036612.00	132951778.00	0.00	243084393.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2788140.00	0.00	0.00	64094100.00	
				MH TOT							0.00	0.00	2788140.00	0.00	0.00	64094100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	538100.00	0.00	0.00	51355850.00	
				MH TOT							0.00	0.00	538100.00	0.00	0.00	51355850.00	
				GRNT TOT							0.00	0.00	3326240.00	0.00	0.00	115449950.00	
		0057	5054	04	101	04	21	24	Plan		1151964.00	0.00	1151964.00	2361551.00	0.00	2361551.00	
				MH TOT							1151964.00	0.00	1151964.00	2361551.00	0.00	2361551.00	
				GRNT TOT							1151964.00	0.00	1151964.00	2361551.00	0.00	2361551.00	
		0058	3054	04	337	03	01	29	Plan		8185948.00	0.00	8185948.00	37709115.00	0.00	37709115.00	
				04	337	03	32	29	Plan		11163198.00	0.00	11163198.00	35295084.00	0.00	35295084.00	
				04	337	05	00	29	Plan		220756.00	0.00	220756.00	17075306.00	0.00	17075306.00	
				MH TOT							19569902.00	0.00	19569902.00	90079505.00	0.00	90079505.00	
			5054	03	337	03	03	24	Plan		14909215.00	0.00	14909215.00	44514843.00	0.00	44514843.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	2680266.00	0.00	2680266.00	
				04	337	13	23	24	Plan		35400.00	0.00	35400.00	48717977.00	0.00	48717977.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0058	5054	04	337	58	00	24	Plan		3130584.00	0.00	3130584.00	30310308.00	0.00	30310308.00				
				03	799	03	00	37	Plan		-570364.00	0.00	-570364.00	5217539.00	0.00	5217539.00				
				03	799	04	04	37	Plan		-1180857.00	0.00	-1180857.00	-7402826.00	0.00	-7402826.00				
				04	800	04	21	24	Plan		0.00	0.00	0.00	27979463.00	0.00	27979463.00				
				MH TOT									16323978.00	0.00	16323978.00	152017570.00	0.00	152017570.00		
						GRNT TOT									35893880.00	0.00	35893880.00	242097075.00	0.00	242097075.00
		0083	5054	03	789	03	00	24	Plan		967753.00	0.00	967753.00	31804760.00	0.00	31804760.00				
				04	789	13	00	24	Plan		0.00	0.00	0.00	13620627.00	0.00	13620627.00				
				04	789	20	00	24	Plan		0.00	0.00	0.00	-18.00	0.00	-18.00				
				MH TOT									967753.00	0.00	967753.00	45425369.00	0.00	45425369.00		
				GRNT TOT									967753.00	0.00	967753.00	45425369.00	0.00	45425369.00		
DIV TOT											38013597.00	0.00	41339837.00	289883995.00	0.00	405333945.00				
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3652757.00	0.00	0.00	39487239.00				
				MH TOT									0.00	0.00	3652757.00	0.00	0.00	39487239.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4049000.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	4049000.00		
						GRNT TOT									0.00	0.00	3652757.00	0.00	0.00	43536239.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1340000.00	0.00	1340000.00				
				MH TOT									0.00	0.00	0.00	1340000.00	0.00	1340000.00		
			5054	04	101	04	21	24	Plan		-248.00	0.00	-248.00	5759472.00	0.00	5759472.00				
				MH TOT									-248.00	0.00	-248.00	5759472.00	0.00	5759472.00		
						GRNT TOT									-248.00	0.00	-248.00	7099472.00	0.00	7099472.00
0058	3054	04	337	03	01	29	Plan		5873621.00	0.00	5873621.00	14010204.00	0.00	14010204.00						
		04	337	03	32	29	Plan		6078969.00	0.00	6078969.00	19999447.00	0.00	19999447.00						
		04	337	05	00	29	Plan		533851.00	0.00	533851.00	39820962.00	0.00	39820962.00						
		MH TOT									12486441.00	0.00	12486441.00	73830613.00	0.00	73830613.00				
		5054	04	337	13	18	24	Plan		288313.00	0.00	288313.00	1336751.00	0.00	1336751.00					
		04	337	13	23	24	Plan		34103862.00	0.00	34103862.00	46893066.00	0.00	46893066.00						
		04	337	64	00	24	Plan		0.00	0.00	0.00	3037582.00	0.00	3037582.00						
		04	337	96	00	24	Plan		2892629.00	0.00	2892629.00	7196835.00	0.00	7196835.00						
		03	799	03	00	37	Plan		-2623273.00	0.00	-2623273.00	-2007550.00	0.00	-2007550.00						
		03	799	04	04	37	Plan		-100196.00	0.00	-100196.00	63999.00	0.00	63999.00						
		MH TOT									34561335.00	0.00	34561335.00	56520683.00	0.00	56520683.00				
				GRNT TOT									47047776.00	0.00	47047776.00	130351296.00	0.00	130351296.00		
0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	1057640.00	0.00	1057640.00						
		MH TOT									0.00	0.00	0.00	1057640.00	0.00	1057640.00				
				GRNT TOT									0.00	0.00	0.00	1057640.00	0.00	1057640.00		
DIV TOT											47047528.00	0.00	50700285.00	138508408.00	0.00	182044647.00				
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16776716.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	16776716.00		
			8782	00	102	01	01	xx	None		0.00	0.00	3879400.00	0.00	0.00	43368274.00				
				MH TOT									0.00	0.00	3879400.00	0.00	0.00	43368274.00		
				GRNT TOT									0.00	0.00	3879400.00	0.00	0.00	60144990.00		
DIV TOT											0.00	0.00	3879400.00	0.00	0.00	60144990.00				
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5884548.00	0.00	0.00	182414790.00				
				MH TOT									0.00	0.00	5884548.00	0.00	0.00	182414790.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101654.00					

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
016	PROV DIV ALIGARH	0000	8671	MH TOT								0.00	0.00	0.00	0.00	0.00	101654.00
			8782	00	102	01	01	xx	None			0.00	0.00	20011000.00	0.00	0.00	151147608.00
			MH TOT								0.00	0.00	20011000.00	0.00	0.00	151147608.00	
			GRNT TOT								0.00	0.00	25895548.00	0.00	0.00	333664052.00	
	0055	2059	80	053	06	00	29		Plan			0.00	0.00	0.00	187919.00	0.00	187919.00
			MH TOT								0.00	0.00	0.00	187919.00	0.00	187919.00	
			GRNT TOT								0.00	0.00	0.00	187919.00	0.00	187919.00	
	0057	3054	04	800	03	00	29		Plan			81918.00	0.00	81918.00	1381918.00	0.00	1381918.00
			MH TOT								81918.00	0.00	81918.00	1381918.00	0.00	1381918.00	
		5054	04	101	04	21	24		Plan			0.00	0.00	0.00	29113938.00	0.00	29113938.00
			MH TOT								0.00	0.00	0.00	29113938.00	0.00	29113938.00	
			GRNT TOT								81918.00	0.00	81918.00	30495856.00	0.00	30495856.00	
	0058	3054	04	337	03	01	29		Plan			0.00	0.00	0.00	21728277.00	0.00	21728277.00
			04	337	03	32	29		Plan			2483360.00	0.00	2483360.00	14210381.00	0.00	14210381.00
			04	337	05	00	29		Plan			7849234.00	0.00	7849234.00	59627000.00	0.00	59627000.00
			MH TOT								10332594.00	0.00	10332594.00	95565658.00	0.00	95565658.00	
		5054	03	337	03	03	24		Plan			0.00	0.00	0.00	211506980.00	0.00	211506980.00
			04	337	13	18	24		Plan			0.00	0.00	0.00	3708521.00	0.00	3708521.00
			04	337	13	23	24		Plan			198240.00	0.00	198240.00	63775483.00	0.00	63775483.00
			04	337	13	48	24		Plan			7690480.00	0.00	7690480.00	20210904.00	0.00	20210904.00
			04	337	13	49	24		Plan			5664463.00	0.00	5664463.00	35446433.00	0.00	35446433.00
			04	337	14	00	24		Plan			0.00	0.00	0.00	6696285.00	0.00	6696285.00
			04	337	58	00	24		Plan			12858401.00	0.00	12858401.00	96849648.00	0.00	96849648.00
			04	337	66	00	24		Plan			5225340.00	0.00	5225340.00	5225340.00	0.00	5225340.00
			03	799	03	00	37		None			0.00	0.00	0.00	2215027.00	0.00	2215027.00
			03	799	03	00	37		Plan			2906563.00	0.00	2906563.00	5611748.00	0.00	5611748.00
			03	799	03	00	37		TE_None	VT		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
			03	799	03	00	37		TE_P	VT		0.00	0.00	0.00	2215027.00	0.00	2215027.00
			03	799	04	04	37		None			0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
			03	799	04	04	37		Plan			-3002122.00	0.00	-3002122.00	-2405665.00	0.00	-2405665.00
			03	799	04	04	37		TE_None	VT		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
			03	799	04	04	37		TE_P	VT		0.00	0.00	0.00	2215027.00	0.00	2215027.00
			MH TOT								31541365.00	0.00	31541365.00	446625677.00	0.00	446625677.00	
			GRNT TOT								41873959.00	0.00	41873959.00	542191335.00	0.00	542191335.00	
	0083	5054	03	789	03	00	24		Plan			61950.00	0.00	61950.00	52904532.00	0.00	52904532.00
			04	789	13	00	24		Plan			0.00	0.00	0.00	7278000.00	0.00	7278000.00
			04	789	14	00	24		Plan			107089.00	0.00	107089.00	3122142.00	0.00	3122142.00
			MH TOT								169039.00	0.00	169039.00	63304674.00	0.00	63304674.00	
			GRNT TOT								169039.00	0.00	169039.00	63304674.00	0.00	63304674.00	
	DIV TOT										42124916.00	0.00	68020464.00	636179784.00	0.00	969843836.00	
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14653209.00	0.00	0.00	165108656.00
			MH TOT								0.00	0.00	14653209.00	0.00	0.00	165108656.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6624.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	6624.00	
			8782	00	102	01	01	xx	None			0.00	0.00	3362640.00	0.00	0.00	145990600.00
			MH TOT								0.00	0.00	3362640.00	0.00	0.00	145990600.00	
			GRNT TOT								0.00	0.00	18015849.00	0.00	0.00	311105880.00	

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017	C.D.1 ALIGARH	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	224000.00	0.00	224000.00
				80	053	06	00	29	Plan		356630.00	0.00	356630.00	356630.00	0.00	356630.00
				MH TOT							356630.00	0.00	356630.00	580630.00	0.00	580630.00
		2216	01	700	05	00	29	Plan			1174362.00	0.00	1174362.00	2080348.00	0.00	2080348.00
				MH TOT							1174362.00	0.00	1174362.00	2080348.00	0.00	2080348.00
				GRNT TOT							1530992.00	0.00	1530992.00	2660978.00	0.00	2660978.00
	0057	5054	04	101	04	21	24	Plan			2140556.00	0.00	2140556.00	29977146.00	0.00	29977146.00
			04	101	34	00	24	Plan			0.00	0.00	0.00	14734676.00	0.00	14734676.00
				MH TOT							2140556.00	0.00	2140556.00	44711822.00	0.00	44711822.00
				GRNT TOT							2140556.00	0.00	2140556.00	44711822.00	0.00	44711822.00
	0058	3054	04	337	03	01	29	Plan			5559326.00	0.00	5559326.00	16071003.00	0.00	16071003.00
			04	337	03	32	29	Plan			6449632.00	0.00	6449632.00	21092089.00	0.00	21092089.00
			04	337	05	00	29	Plan			14828047.00	0.00	14828047.00	45944342.00	0.00	45944342.00
				MH TOT							26837005.00	0.00	26837005.00	83107434.00	0.00	83107434.00
		5054	03	337	03	03	24	Plan			-4779571.00	0.00	-4779571.00	72322466.00	0.00	72322466.00
			03	337	03	06	24	Plan			0.00	0.00	0.00	6973661.00	0.00	6973661.00
			04	337	13	18	24	Plan			0.00	0.00	0.00	-501.00	0.00	-501.00
			04	337	14	00	24	Plan			0.00	0.00	0.00	29427339.00	0.00	29427339.00
			04	337	15	00	24	Plan			1563704.00	0.00	1563704.00	11549245.00	0.00	11549245.00
			04	337	18	00	24	Plan			0.00	0.00	0.00	2500000.00	0.00	2500000.00
			04	337	58	00	24	Plan			0.00	0.00	0.00	5873399.00	0.00	5873399.00
			04	337	96	00	24	Plan			2316358.00	0.00	2316358.00	20910855.00	0.00	20910855.00
			03	799	03	00	37	Plan			-209769.00	0.00	-209769.00	6323374.00	0.00	6323374.00
			03	799	04	04	37	Plan			6000000.00	0.00	6000000.00	-3385947.00	0.00	-3385947.00
				MH TOT							4890722.00	0.00	4890722.00	152493891.00	0.00	152493891.00
				GRNT TOT							31727727.00	0.00	31727727.00	235601325.00	0.00	235601325.00
	0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	26284000.00	0.00	26284000.00
			04	789	14	00	24	Plan			0.00	0.00	0.00	1225000.00	0.00	1225000.00
			04	789	16	00	24	Plan			1662380.00	0.00	1662380.00	1662380.00	0.00	1662380.00
				MH TOT							1662380.00	0.00	1662380.00	29171380.00	0.00	29171380.00
				GRNT TOT							1662380.00	0.00	1662380.00	29171380.00	0.00	29171380.00
	DIV TOT										37061655.00	0.00	55077504.00	312145505.00	0.00	623251385.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3022702.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3022702.00
		8782	00	102	01	01	xx	None			0.00	0.00	247633832.00	0.00	0.00	291679050.00
				MH TOT							0.00	0.00	247633832.00	0.00	0.00	291679050.00
				GRNT TOT							0.00	0.00	247633832.00	0.00	0.00	294701752.00
	0058	5054	05	337	97	06	24	Plan			0.00	0.00	0.00	127490909.00	0.00	127490909.00
				MH TOT							0.00	0.00	0.00	127490909.00	0.00	127490909.00
				GRNT TOT							0.00	0.00	0.00	127490909.00	0.00	127490909.00
	DIV TOT										0.00	0.00	247633832.00	127490909.00	0.00	422192661.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2704314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2704314.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	11905530.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11905530.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	14609844.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	14609844.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7279053.00	0.00	0.00	60492005.00
				MH TOT							0.00	0.00	7279053.00	0.00	0.00	60492005.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20586717.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20586717.00
				GRNT TOT							0.00	0.00	7279053.00	0.00	0.00	81078722.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	715000.00	0.00	715000.00
				MH TOT							0.00	0.00	0.00	715000.00	0.00	715000.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	9992980.00	0.00	9992980.00
				MH TOT							0.00	0.00	0.00	9992980.00	0.00	9992980.00
				GRNT TOT							0.00	0.00	0.00	10707980.00	0.00	10707980.00
		0057	3054	04	800	03	00	29	Plan		2287520.00	0.00	2287520.00	7220730.00	0.00	7220730.00
				MH TOT							2287520.00	0.00	2287520.00	7220730.00	0.00	7220730.00
			5054	04	101	04	21	24	Plan		2929306.00	0.00	2929306.00	9578621.00	0.00	9578621.00
				MH TOT							2929306.00	0.00	2929306.00	9578621.00	0.00	9578621.00
				GRNT TOT							5216826.00	0.00	5216826.00	16799351.00	0.00	16799351.00
		0058	3054	04	337	03	01	29	Plan		18590234.00	0.00	18590234.00	85332452.00	0.00	85332452.00
				04	337	03	32	29	Plan		2783761.00	0.00	2783761.00	23356754.00	0.00	23356754.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	9586029.00	0.00	9586029.00
				MH TOT							21373995.00	0.00	21373995.00	118275235.00	0.00	118275235.00
			5054	04	337	13	18	24	Plan		52657.00	0.00	52657.00	1451911.00	0.00	1451911.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3491447.00	0.00	3491447.00
				04	337	58	00	24	Plan		1216793.00	0.00	1216793.00	32444793.00	0.00	32444793.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1454904.00	0.00	1454904.00
				03	799	03	00	37	Plan		258339.00	0.00	258339.00	1008176.00	0.00	1008176.00
				MH TOT							1527789.00	0.00	1527789.00	39851231.00	0.00	39851231.00
				GRNT TOT							22901784.00	0.00	22901784.00	158126466.00	0.00	158126466.00
		DIV TOT									28118610.00	0.00	35397663.00	185633797.00	0.00	266712519.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37132067.00	0.00	0.00	735372550.00
				MH TOT							0.00	0.00	37132067.00	0.00	0.00	735372550.00
			8782	00	102	01	01	xx	None		0.00	0.00	474720.00	0.00	0.00	631010939.00
				MH TOT							0.00	0.00	474720.00	0.00	0.00	631010939.00
				GRNT TOT							0.00	0.00	37606787.00	0.00	0.00	1366383489.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	16030061.00	0.00	16030061.00
				MH TOT							0.00	0.00	0.00	16030061.00	0.00	16030061.00
			2216	01	700	05	00	29	Plan		13124197.00	0.00	13124197.00	38923091.00	0.00	38923091.00
				MH TOT							13124197.00	0.00	13124197.00	38923091.00	0.00	38923091.00
			4059	80	051	24	00	24	Plan		0.00	0.00	0.00	3374166.00	0.00	3374166.00
				80	051	25	00	24	Plan		441175.00	0.00	441175.00	892525.00	0.00	892525.00
				60	799	03	00	37	Plan		1103090.00	0.00	1103090.00	6170025.00	0.00	6170025.00
				60	799	04	04	37	Plan		-3887559.00	0.00	-3887559.00	8462264.00	0.00	8462264.00
				MH TOT							-2343294.00	0.00	-2343294.00	18898980.00	0.00	18898980.00
				GRNT TOT							10780903.00	0.00	10780903.00	73852132.00	0.00	73852132.00
		0058	3054	04	337	03	01	29	Plan		12992064.00	0.00	12992064.00	27850757.00	0.00	27850757.00
				04	337	03	32	29	Plan		3164784.00	0.00	3164784.00	5434784.00	0.00	5434784.00
				04	337	05	00	29	Plan		5835616.00	0.00	5835616.00	5835616.00	0.00	5835616.00
				MH TOT							21992464.00	0.00	21992464.00	39121157.00	0.00	39121157.00
			5054	04	337	13	18	24	Plan		804215.00	0.00	804215.00	804215.00	0.00	804215.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	C D 1 ALLAHABAD	0058	5054	04	337	58	00	24	Plan		6757997.00	0.00	6757997.00	39281739.00	0.00	39281739.00
				04	337	64	00	24	Plan		1707864.00	0.00	1707864.00	1707864.00	0.00	1707864.00
				MH TOT							9270076.00	0.00	9270076.00	41793818.00	0.00	41793818.00
				GRNT TOT							31262540.00	0.00	31262540.00	80914975.00	0.00	80914975.00
		DIV TOT							42043443.00	0.00	79650230.00	154767107.00	0.00	1521150596.00		
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15611120.00	0.00	0.00	134196072.00
				MH TOT							0.00	0.00	15611120.00	0.00	0.00	134196072.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24277739.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24277739.00
				GRNT TOT							0.00	0.00	15611120.00	0.00	0.00	158473811.00
		0057	5054	04	101	04	21	24	Plan		14562889.00	0.00	14562889.00	35729476.00	0.00	35729476.00
				MH TOT							14562889.00	0.00	14562889.00	35729476.00	0.00	35729476.00
				GRNT TOT							14562889.00	0.00	14562889.00	35729476.00	0.00	35729476.00
		0058	3054	04	337	03	01	29	Plan		18194533.00	0.00	18194533.00	61122503.00	0.00	61122503.00
				04	337	03	32	29	Plan		2042000.00	0.00	2042000.00	5999762.00	0.00	5999762.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	5006804.00	0.00	5006804.00
				MH TOT							20236533.00	0.00	20236533.00	72129069.00	0.00	72129069.00
			5054	03	337	13	47	24	Plan		12213079.00	0.00	12213079.00	12213079.00	0.00	12213079.00
				04	337	15	00	24	Plan		2893454.00	0.00	2893454.00	57020479.00	0.00	57020479.00
				04	337	58	00	24	Plan		95547390.00	0.00	95547390.00	411253899.00	0.00	411253899.00
				04	337	64	00	24	Plan		11592587.00	0.00	11592587.00	93377319.00	0.00	93377319.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	5510057.00	0.00	5510057.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2955222.00	0.00	-2955222.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1436361.00	0.00	1436361.00
				MH TOT							122246510.00	0.00	122246510.00	577855972.00	0.00	577855972.00
				GRNT TOT							142483043.00	0.00	142483043.00	649985041.00	0.00	649985041.00
		0083	5054	04	789	14	00	24	Plan		644478.00	0.00	644478.00	644478.00	0.00	644478.00
				MH TOT							644478.00	0.00	644478.00	644478.00	0.00	644478.00
				GRNT TOT							644478.00	0.00	644478.00	644478.00	0.00	644478.00
		DIV TOT							157690410.00	0.00	173301530.00	686358995.00	0.00	844832806.00		
035	E. & M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1115738.00	0.00	0.00	52130250.00
				MH TOT							0.00	0.00	1115738.00	0.00	0.00	52130250.00
			8782	00	102	01	01	xx	None		0.00	0.00	8196040.00	0.00	0.00	53465186.00
				MH TOT							0.00	0.00	8196040.00	0.00	0.00	53465186.00
				GRNT TOT							0.00	0.00	9311778.00	0.00	0.00	105595436.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	4387976.00	0.00	4387976.00
				MH TOT							0.00	0.00	0.00	4387976.00	0.00	4387976.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3765087.00	0.00	3765087.00
				MH TOT							0.00	0.00	0.00	3765087.00	0.00	3765087.00
				GRNT TOT							0.00	0.00	0.00	8153063.00	0.00	8153063.00
		DIV TOT							0.00	0.00	9311778.00	8153063.00	0.00	113748499.00		
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	125.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	125.00		
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7755559.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7755559.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
038	MECH DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	5378172.00	0.00	0.00	9630167.00
				MH TOT						0.00	0.00	5378172.00	0.00	0.00	9630167.00	
				GRNT TOT						0.00	0.00	5378172.00	0.00	0.00	17385726.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	665992.00	0.00	665992.00
				MH TOT						0.00	0.00	0.00	665992.00	0.00	665992.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	590000.00	0.00	590000.00
				MH TOT						0.00	0.00	0.00	590000.00	0.00	590000.00	
				GRNT TOT						0.00	0.00	0.00	1255992.00	0.00	1255992.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	200000.00	0.00	200000.00	
				GRNT TOT						0.00	0.00	0.00	200000.00	0.00	200000.00	
		DIV TOT									0.00	0.00	5378172.00	1455992.00	0.00	18841718.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1948444.00	0.00	0.00	18369357.00
				MH TOT						0.00	0.00	1948444.00	0.00	0.00	18369357.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	25884.00	0.00	0.00	140224.00
				MH TOT						0.00	0.00	25884.00	0.00	0.00	140224.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11350.00	
				GRNT TOT						0.00	0.00	1974328.00	0.00	0.00	18520931.00	
		0057	5054	04	101	04	03	24	Plan		6354814.00	0.00	6354814.00	13120160.00	0.00	13120160.00
				MH TOT						6354814.00	0.00	6354814.00	13120160.00	0.00	13120160.00	
				GRNT TOT						6354814.00	0.00	6354814.00	13120160.00	0.00	13120160.00	
		0058	3054	04	337	03	01	29	Plan		5483722.00	0.00	5483722.00	49207655.00	0.00	49207655.00
				04	337	03	32	29	Plan		6501305.00	0.00	6501305.00	21182548.00	0.00	21182548.00
				04	337	05	00	29	Plan		1596312.00	0.00	1596312.00	45294793.00	0.00	45294793.00
				MH TOT						13581339.00	0.00	13581339.00	115684996.00	0.00	115684996.00	
			5054	03	337	03	06	24	Plan		0.00	0.00	0.00	16868000.00	0.00	16868000.00
				04	337	13	18	24	Plan		828248.00	0.00	828248.00	1333248.00	0.00	1333248.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	1533562.00	0.00	1533562.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	1629936.00	0.00	1629936.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3383227.00	0.00	3383227.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	20000.00	0.00	20000.00
				04	337	58	00	24	Plan		17605805.00	0.00	17605805.00	119250338.00	0.00	119250338.00
				04	337	66	00	24	Plan		4821797.00	0.00	4821797.00	8843424.00	0.00	8843424.00
				04	337	96	00	24	Plan		637331.00	0.00	637331.00	2205961.00	0.00	2205961.00
				03	799	03	00	37	Plan		1943529.00	0.00	1943529.00	13381706.00	0.00	13381706.00
				MH TOT						25836710.00	0.00	25836710.00	168449402.00	0.00	168449402.00	
				GRNT TOT						39418049.00	0.00	39418049.00	284134398.00	0.00	284134398.00	
		DIV TOT									45772863.00	0.00	47747191.00	297254558.00	0.00	315775489.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12204253.00	0.00	0.00	55716234.00
				MH TOT						0.00	0.00	12204253.00	0.00	0.00	55716234.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7782.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7782.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1223500.00	0.00	0.00	5085794.00
				MH TOT						0.00	0.00	1223500.00	0.00	0.00	5085794.00	
				GRNT TOT						0.00	0.00	13427753.00	0.00	0.00	60809810.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	92441.00	0.00	92441.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021					PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0055	2059	MH TOT						0.00	0.00	0.00	92441.00	0.00	92441.00	
				GRNT TOT						0.00	0.00	0.00	92441.00	0.00	92441.00	
		0058	3054	04	337	03	01	29	Plan		97712.00	0.00	97712.00	15607933.00	0.00	15607933.00
				04	337	03	32	29	Plan		3821273.00	0.00	3821273.00	35482144.00	0.00	35482144.00
				04	337	05	00	29	Plan		1529029.00	0.00	1529029.00	25490898.00	0.00	25490898.00
				MH TOT						5448014.00	0.00	5448014.00	76580975.00	0.00	76580975.00	
			5054	03	337	03	03	24	Plan		281621.00	0.00	281621.00	40007888.00	0.00	40007888.00
				03	337	13	28	24	Plan		13833732.00	0.00	13833732.00	13833732.00	0.00	13833732.00
				03	337	85	00	24	Plan		22925675.00	0.00	22925675.00	49825335.00	0.00	49825335.00
				03	337	86	00	24	Plan		1352137.00	0.00	1352137.00	38991213.00	0.00	38991213.00
				04	337	13	23	24	Plan		29639128.00	0.00	29639128.00	59278337.00	0.00	59278337.00
				04	337	13	49	24	Plan		432516.00	0.00	432516.00	432516.00	0.00	432516.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	1291721.00	0.00	1291721.00
				04	337	15	00	24	Plan		10454538.00	0.00	10454538.00	95178847.00	0.00	95178847.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1574772.00	0.00	1574772.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	632972.00	0.00	632972.00
				04	337	83	00	24	Plan		14515577.00	0.00	14515577.00	93809734.00	0.00	93809734.00
				04	337	96	00	24	Plan		5516118.00	0.00	5516118.00	44281930.00	0.00	44281930.00
				03	799	03	00	37	Plan		4553803.00	0.00	4553803.00	-2576828.00	0.00	-2576828.00
				03	799	04	04	37	Plan		-8735113.00	0.00	-8735113.00	3974829.00	0.00	3974829.00
				MH TOT						94769732.00	0.00	94769732.00	440536998.00	0.00	440536998.00	
				GRNT TOT						100217746.00	0.00	100217746.00	517117973.00	0.00	517117973.00	
		0083	5054	04	789	13	00	24	Plan		124418.00	0.00	124418.00	15064165.00	0.00	15064165.00
				MH TOT						124418.00	0.00	124418.00	15064165.00	0.00	15064165.00	
				GRNT TOT						124418.00	0.00	124418.00	15064165.00	0.00	15064165.00	
		DIV TOT								100342164.00	0.00	113769917.00	532274579.00	0.00	593084389.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31887364.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31887364.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	984.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	984.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1260000.00	0.00	0.00	2413500.00
				MH TOT						0.00	0.00	1260000.00	0.00	0.00	2413500.00	
				GRNT TOT						0.00	0.00	1260000.00	0.00	0.00	34301848.00	
		0057	3054	04	800	04	00	29	Plan		1815191.00	0.00	1815191.00	1815191.00	0.00	1815191.00
				MH TOT						1815191.00	0.00	1815191.00	1815191.00	0.00	1815191.00	
				GRNT TOT						1815191.00	0.00	1815191.00	1815191.00	0.00	1815191.00	
		0058	3054	04	337	03	01	29	Plan		635500.00	0.00	635500.00	2862980.00	0.00	2862980.00
				04	337	03	32	29	Plan		8369702.00	0.00	8369702.00	14410241.00	0.00	14410241.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	24020880.00	0.00	24020880.00
				MH TOT						9005202.00	0.00	9005202.00	41294101.00	0.00	41294101.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	15961293.00	0.00	15961293.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	4122707.00	0.00	4122707.00
				04	337	13	23	24	Plan		119708891.00	0.00	119708891.00	535939579.00	0.00	535939579.00
				04	337	13	49	24	Plan		1888770.00	0.00	1888770.00	1915202.00	0.00	1915202.00
				04	337	15	00	24	Plan		4791773.00	0.00	4791773.00	95475348.00	0.00	95475348.00
				04	337	58	00	24	Plan		3576283.00	0.00	3576283.00	45017112.00	0.00	45017112.00
				04	337	64	00	24	Plan		1535998.00	0.00	1535998.00	5992735.00	0.00	5992735.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
067	CONST DIV AMBEDKARNAGAR	0058	5054	03	799	03	00	37	Plan		-6210758.00	0.00	-6210758.00	-4921184.00	0.00	-4921184.00		
				03	799	04	04	37	Plan		-31763.00	0.00	-31763.00	18658.00	0.00	18658.00		
				MH TOT								125259194.00	0.00	125259194.00	699521450.00	0.00	699521450.00	
							GRNT TOT					134264396.00	0.00	134264396.00	740815551.00	0.00	740815551.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	20593443.00	0.00	20593443.00		
				04	789	13	00	24	Plan		16300865.00	0.00	16300865.00	83494982.00	0.00	83494982.00		
				MH TOT								16300865.00	0.00	16300865.00	104088425.00	0.00	104088425.00	
							GRNT TOT					16300865.00	0.00	16300865.00	104088425.00	0.00	104088425.00	
				DIV TOT									152380452.00	0.00	153640452.00	846719167.00	0.00	881021015.00
		071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7895488.00	0.00	0.00	27338112.00
				MH TOT								0.00	0.00	7895488.00	0.00	0.00	27338112.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38728.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	38728.00	
				8782	00	102	01	01	xx	None		0.00	0.00	1670000.00	0.00	0.00	4681500.00	
				MH TOT								0.00	0.00	1670000.00	0.00	0.00	4681500.00	
							GRNT TOT					0.00	0.00	9565488.00	0.00	0.00	32058340.00	
0055	2216			01	700	05	00	29	Plan		0.00	0.00	0.00	364140.00	0.00	364140.00		
				MH TOT								0.00	0.00	0.00	364140.00	0.00	364140.00	
				4059	60	799	03	00	37	Plan		-3004774.00	0.00	-3004774.00	3799978.00	0.00	3799978.00	
				60	799	04	04	37	Plan		-1256125.00	0.00	-1256125.00	-3294300.00	0.00	-3294300.00		
				MH TOT								-4260899.00	0.00	-4260899.00	505678.00	0.00	505678.00	
							GRNT TOT					-4260899.00	0.00	-4260899.00	869818.00	0.00	869818.00	
0057	3054			04	800	03	00	29	Plan		0.00	0.00	0.00	2258422.00	0.00	2258422.00		
				MH TOT								0.00	0.00	0.00	2258422.00	0.00	2258422.00	
				5054	04	101	04	21	24	Plan		88050.00	0.00	88050.00	10596532.00	0.00	10596532.00	
				04	101	34	00	24	Plan		59968.00	0.00	59968.00	9066982.00	0.00	9066982.00		
				MH TOT								148018.00	0.00	148018.00	19663514.00	0.00	19663514.00	
							GRNT TOT					148018.00	0.00	148018.00	21921936.00	0.00	21921936.00	
0058	3054			04	337	03	01	29	Plan		3334739.00	0.00	3334739.00	10460934.00	0.00	10460934.00		
		04	337	03	32	29	Plan		926160.00	0.00	926160.00	1107760.00	0.00	1107760.00				
		04	337	05	00	29	Plan		474613.00	0.00	474613.00	3182000.00	0.00	3182000.00				
		MH TOT								4735512.00	0.00	4735512.00	14750694.00	0.00	14750694.00			
					GRNT TOT					4735512.00	0.00	4735512.00	14750694.00	0.00	14750694.00			
0083	5054	04	789	16	00	24	Plan		2376851.00	0.00	2376851.00	2376851.00	0.00	2376851.00				
		MH TOT								2376851.00	0.00	2376851.00	2376851.00	0.00	2376851.00			
					GRNT TOT					2376851.00	0.00	2376851.00	2376851.00	0.00	2376851.00			
		DIV TOT									2999482.00	0.00	12564970.00	39919299.00	0.00	71977639.00		
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2542591.00	0.00	0.00	9144538.00		
				MH TOT								0.00	0.00	2542591.00	0.00	0.00	9144538.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6144000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6144000.00	
							GRNT TOT					0.00	0.00	2542591.00	0.00	0.00	15288538.00	
		0058	3054	04	337	03	01	29	Plan		17772630.00	0.00	17772630.00	21682810.00	0.00	21682810.00		
				04	337	03	32	29	Plan		1945015.00	0.00	1945015.00	1945015.00	0.00	1945015.00		
				04	337	05	00	29	Plan		3458938.00	0.00	3458938.00	18376066.00	0.00	18376066.00		
				MH TOT								23176583.00	0.00	23176583.00	42003891.00	0.00	42003891.00	
				5054	04	337	13	38	24	Plan		728093.00	0.00	728093.00	728093.00	0.00	728093.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
072	CONST DIV AURAIYA	0058	5054	04	337	96	00	24	Plan		600366.00	0.00	600366.00	1526036.00	0.00	1526036.00	
				03	799	03	00	37	Plan		-5313483.00	0.00	-5313483.00	4890195.00	0.00	4890195.00	
				03	799	04	04	37	Plan		-3339880.00	0.00	-3339880.00	-6870871.00	0.00	-6870871.00	
				MH TOT													
				GRNT TOT													
				DIV TOT													
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3004949.00	0.00	0.00	36889757.00	
				MH TOT													
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	13879289.00	
				MH TOT													
				GRNT TOT													
				0055	2216	01	700	05	00	29	Plan	0.00	0.00	0.00	1471135.00	0.00	1471135.00
				MH TOT													
				GRNT TOT													
				0057	5054	04	101	04	21	24	Plan	1944513.00	0.00	1944513.00	33199878.00	0.00	33199878.00
				MH TOT													
				GRNT TOT													
				0058	3054	04	337	03	01	29	Plan	5259619.00	0.00	5259619.00	12466323.00	0.00	12466323.00
				04	337	03	32	29	Plan	8307403.00	0.00	8307403.00	18938515.00	0.00	18938515.00		
				04	337	05	00	29	Plan	1585749.00	0.00	1585749.00	25396474.00	0.00	25396474.00		
				MH TOT													
				5054	04	337	13	18	24	Plan	250154.00	0.00	250154.00	1563353.00	0.00	1563353.00	
				04	337	13	38	24	Plan	0.00	0.00	0.00	958792.00	0.00	958792.00		
				04	337	15	00	24	Plan	6198779.00	0.00	6198779.00	45643656.00	0.00	45643656.00		
				04	337	58	00	24	Plan	1200385.00	0.00	1200385.00	2754719.00	0.00	2754719.00		
				04	337	96	00	24	Plan	3188089.00	0.00	3188089.00	16465996.00	0.00	16465996.00		
				03	799	03	00	37	Plan	-2223418.00	0.00	-2223418.00	26072356.00	0.00	26072356.00		
				03	799	04	04	37	Plan	-2207813.00	0.00	-2207813.00	-634096.00	0.00	-634096.00		
				MH TOT													
				GRNT TOT													
				DIV TOT													
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1586616.00	0.00	0.00	32866974.00	
				MH TOT													
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	8354000.00	
				MH TOT													
				GRNT TOT													
				0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	12400.00	0.00	12400.00
				MH TOT													
				GRNT TOT													
				0058	3054	04	337	03	01	29	Plan	7121641.00	0.00	7121641.00	16397809.00	0.00	16397809.00
				04	337	03	32	29	Plan	16107134.00	0.00	16107134.00	33563174.00	0.00	33563174.00		
				04	337	05	00	29	Plan	0.00	0.00	0.00	34270103.00	0.00	34270103.00		
				MH TOT													
				5054	03	337	03	03	24	Plan	0.00	0.00	0.00	67948692.00	0.00	67948692.00	
				04	337	13	18	24	Plan	1792370.00	0.00	1792370.00	1808255.00	0.00	1808255.00		
				04	337	15	00	24	Plan	274105.00	0.00	274105.00	4417655.00	0.00	4417655.00		
				04	337	58	00	24	Plan	5482885.00	0.00	5482885.00	15557378.00	0.00	15557378.00		

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078	C D 2 PWD AZAMGARH	0058	5054	04	337	96	00	24	Plan		8452612.00	0.00	8452612.00	11207363.00	0.00	11207363.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	8895968.00	0.00	8895968.00
				03	799	03	00	37	Plan		-13057599.00	0.00	-13057599.00	17365737.00	0.00	17365737.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-739028.00	0.00	-739028.00
				MH TOT							2944373.00	0.00	2944373.00	126462020.00	0.00	126462020.00
				GRNT TOT							26173148.00	0.00	26173148.00	210693106.00	0.00	210693106.00
		DIV TOT							26173148.00	0.00	27759764.00	210705506.00	0.00	251926480.00		
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61787.00	0.00	0.00	8424601.00
				MH TOT							0.00	0.00	61787.00	0.00	0.00	8424601.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3457236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3457236.00
				GRNT TOT							0.00	0.00	61787.00	0.00	0.00	11883837.00
		0055	2059	80	053	06	00	29	Plan		290058.00	0.00	290058.00	861802.00	0.00	861802.00
				MH TOT							290058.00	0.00	290058.00	861802.00	0.00	861802.00
			2216	01	700	05	00	29	Plan		1094160.00	0.00	1094160.00	2029413.00	0.00	2029413.00
				MH TOT							1094160.00	0.00	1094160.00	2029413.00	0.00	2029413.00
				GRNT TOT							1384218.00	0.00	1384218.00	2891215.00	0.00	2891215.00
		DIV TOT							1384218.00	0.00	1446005.00	2891215.00	0.00	14775052.00		
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4675704.00	0.00	0.00	16374544.00
				MH TOT							0.00	0.00	4675704.00	0.00	0.00	16374544.00
			8782	00	102	01	01	xx	None		0.00	0.00	13090000.00	0.00	0.00	13090000.00
				MH TOT							0.00	0.00	13090000.00	0.00	0.00	13090000.00
				GRNT TOT							0.00	0.00	17765704.00	0.00	0.00	29464544.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	320247.00	0.00	320247.00
				MH TOT							0.00	0.00	0.00	320247.00	0.00	320247.00
				GRNT TOT							0.00	0.00	0.00	320247.00	0.00	320247.00
		0057	5054	04	101	04	21	24	Plan		150392.00	0.00	150392.00	150392.00	0.00	150392.00
				MH TOT							150392.00	0.00	150392.00	150392.00	0.00	150392.00
				GRNT TOT							150392.00	0.00	150392.00	150392.00	0.00	150392.00
		0058	3054	04	337	03	01	29	Plan		1169191.00	0.00	1169191.00	4370353.00	0.00	4370353.00
				04	337	03	32	29	Plan		3907426.00	0.00	3907426.00	10268728.00	0.00	10268728.00
				04	337	05	00	29	Plan		2000000.00	0.00	2000000.00	26409232.00	0.00	26409232.00
				MH TOT							7076617.00	0.00	7076617.00	41048313.00	0.00	41048313.00
			5054	03	337	03	03	24	Plan		80949664.00	0.00	80949664.00	292251199.00	0.00	292251199.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1072871.00	0.00	1072871.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	27099000.00	0.00	27099000.00
				04	337	14	00	24	Plan		79519.00	0.00	79519.00	446698.00	0.00	446698.00
				04	337	15	00	24	Plan		733665.00	0.00	733665.00	3622002.00	0.00	3622002.00
				04	337	96	00	24	Plan		5771654.00	0.00	5771654.00	8318056.00	0.00	8318056.00
				03	799	03	00	37	Plan		4829434.00	0.00	4829434.00	8310373.00	0.00	8310373.00
				03	799	04	04	37	Plan		-14656.00	0.00	-14656.00	60344.00	0.00	60344.00
				MH TOT							92349280.00	0.00	92349280.00	341180543.00	0.00	341180543.00
				GRNT TOT							99425897.00	0.00	99425897.00	382228856.00	0.00	382228856.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	26229228.00	0.00	26229228.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	7106838.00	0.00	7106838.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0083	5054	MH TOT								0.00	0.00	0.00	33336066.00	0.00	33336066.00
				GRNT TOT								0.00	0.00	0.00	33336066.00	0.00	33336066.00
				DIV TOT								99576289.00	0.00	117341993.00	416035561.00	0.00	445500105.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11585607.00	0.00	0.00	127561615.00	
				MH TOT								0.00	0.00	11585607.00	0.00	0.00	127561615.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None		0.00	0.00	26380700.00	0.00	0.00	39265700.00	
				MH TOT								0.00	0.00	26380700.00	0.00	0.00	39265700.00
				GRNT TOT								0.00	0.00	37966307.00	0.00	0.00	166827415.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	989792.00	0.00	989792.00	
				MH TOT								0.00	0.00	0.00	989792.00	0.00	989792.00
				GRNT TOT								0.00	0.00	0.00	989792.00	0.00	989792.00
		0058	3054	04	337	03	01	29	Plan		4547734.00	0.00	4547734.00	11537270.00	0.00	11537270.00	
				04	337	03	32	29	Plan		3285909.00	0.00	3285909.00	11693463.00	0.00	11693463.00	
				04	337	05	00	29	Plan		1476913.00	0.00	1476913.00	19205751.00	0.00	19205751.00	
				MH TOT								9310556.00	0.00	9310556.00	42436484.00	0.00	42436484.00
			5054	03	337	03	03	24	Plan		80123662.00	0.00	80123662.00	261925114.00	0.00	261925114.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	6239871.00	0.00	6239871.00	
				04	337	96	00	24	Plan		1817865.00	0.00	1817865.00	5326445.00	0.00	5326445.00	
				03	799	03	00	37	Plan		-5652620.00	0.00	-5652620.00	11607209.00	0.00	11607209.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	973948.00	0.00	973948.00	
				MH TOT								76288907.00	0.00	76288907.00	286072587.00	0.00	286072587.00
				GRNT TOT								85599463.00	0.00	85599463.00	328509071.00	0.00	328509071.00
		0083	5054	03	789	03	00	24	Plan		567224.00	0.00	567224.00	24238344.00	0.00	24238344.00	
				MH TOT								567224.00	0.00	567224.00	24238344.00	0.00	24238344.00
				GRNT TOT								567224.00	0.00	567224.00	24238344.00	0.00	24238344.00
				DIV TOT								86166687.00	0.00	124132994.00	353737207.00	0.00	520564622.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2069561.00	0.00	0.00	33784381.00	
				MH TOT								0.00	0.00	2069561.00	0.00	0.00	33784381.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	33215.00	0.00	0.00	480601.00	
				MH TOT								0.00	0.00	33215.00	0.00	0.00	480601.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55687272.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	55687272.00
				GRNT TOT								0.00	0.00	2102776.00	0.00	0.00	89952254.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2022492.00	0.00	2022492.00	
				MH TOT								0.00	0.00	0.00	2022492.00	0.00	2022492.00
				GRNT TOT								0.00	0.00	0.00	2022492.00	0.00	2022492.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	6303614.00	0.00	6303614.00	
				MH TOT								0.00	0.00	0.00	6303614.00	0.00	6303614.00
				GRNT TOT								0.00	0.00	0.00	6303614.00	0.00	6303614.00
		0058	3054	04	337	03	01	29	Plan		2510678.00	0.00	2510678.00	16190849.00	0.00	16190849.00	
				04	337	03	32	29	Plan		2495645.00	0.00	2495645.00	7638460.00	0.00	7638460.00	
				04	337	05	00	29	Plan		2399706.00	0.00	2399706.00	58411274.00	0.00	58411274.00	
				MH TOT								7406029.00	0.00	7406029.00	82240583.00	0.00	82240583.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1937133.00	0.00	1937133.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	3339158.00	0.00	3339158.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	43.00	0.00	43.00
				04	337	64	00	24	Plan		199808.00	0.00	199808.00	7265605.00	0.00	7265605.00
				04	337	96	00	24	Plan		332770.00	0.00	332770.00	5938368.00	0.00	5938368.00
				03	799	03	00	37	Plan		706613.00	0.00	706613.00	8417303.00	0.00	8417303.00
				03	799	04	04	37	Plan		-2611859.00	0.00	-2611859.00	17260728.00	0.00	17260728.00
				MH TOT							-1372668.00	0.00	-1372668.00	44158338.00	0.00	44158338.00
							GRNT TOT				6033361.00	0.00	6033361.00	126398921.00	0.00	126398921.00
		DIV TOT									6033361.00	0.00	8136137.00	134725027.00	0.00	224677281.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	750000.00	0.00	0.00	5856500.00
				MH TOT							0.00	0.00	750000.00	0.00	0.00	5856500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	17210.00	0.00	0.00	7566.00
				MH TOT							0.00	0.00	17210.00	0.00	0.00	7566.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1200.00
							GRNT TOT				0.00	0.00	767210.00	0.00	0.00	5933366.00
		0058	3054	04	337	03	01	29	Plan		-5049537.00	0.00	-5049537.00	26418570.00	0.00	26418570.00
				04	337	03	32	29	Plan		2272179.00	0.00	2272179.00	11954890.00	0.00	11954890.00
				04	337	05	00	29	Plan		21547648.00	0.00	21547648.00	37308149.00	0.00	37308149.00
				MH TOT							18770290.00	0.00	18770290.00	75681609.00	0.00	75681609.00
			5054	03	337	03	03	24	Plan		57309357.00	0.00	57309357.00	216745195.00	0.00	216745195.00
				04	337	13	18	24	Plan		12036.00	0.00	12036.00	12036.00	0.00	12036.00
				03	799	03	00	37	Plan		-296930.00	0.00	-296930.00	4958627.00	0.00	4958627.00
				03	799	04	04	37	Plan		-1080147.00	0.00	-1080147.00	10842427.00	0.00	10842427.00
				MH TOT							55944316.00	0.00	55944316.00	232558285.00	0.00	232558285.00
							GRNT TOT				74714606.00	0.00	74714606.00	308239894.00	0.00	308239894.00
		0083	5054	03	789	03	00	24	Plan		16741519.00	0.00	16741519.00	48314000.00	0.00	48314000.00
				MH TOT							16741519.00	0.00	16741519.00	48314000.00	0.00	48314000.00
							GRNT TOT				16741519.00	0.00	16741519.00	48314000.00	0.00	48314000.00
		DIV TOT									91456125.00	0.00	92223335.00	356553894.00	0.00	362487260.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	187540.00	0.00	0.00	24880195.00
				MH TOT							0.00	0.00	187540.00	0.00	0.00	24880195.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71925.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	71925.00
							GRNT TOT				0.00	0.00	187540.00	0.00	0.00	24952120.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	471000.00	0.00	471000.00
				MH TOT							0.00	0.00	0.00	471000.00	0.00	471000.00
							GRNT TOT				0.00	0.00	0.00	471000.00	0.00	471000.00
		0057	5054	04	101	04	21	24	Plan		10200.00	0.00	10200.00	2929901.00	0.00	2929901.00
				MH TOT							10200.00	0.00	10200.00	2929901.00	0.00	2929901.00
							GRNT TOT				10200.00	0.00	10200.00	2929901.00	0.00	2929901.00
		0058	3054	04	337	03	01	29	Plan		16632461.00	0.00	16632461.00	28523667.00	0.00	28523667.00
				04	337	03	32	29	Plan		1471851.00	0.00	1471851.00	4601969.00	0.00	4601969.00
				04	337	05	00	29	Plan		586076.00	0.00	586076.00	23809535.00	0.00	23809535.00
				MH TOT							18690388.00	0.00	18690388.00	56935171.00	0.00	56935171.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	3397000.00	0.00	3397000.00
				03	799	03	00	37	Plan		-1177613.00	0.00	-1177613.00	-3056383.00	0.00	-3056383.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
090	CONST DIV 2 PWD BADAUN	0058	5054	03	799	04	04	37	Plan		-10168456.00	0.00	-10168456.00	8664197.00	0.00	8664197.00		
				MH TOT									-11346069.00	0.00	-11346069.00	24762814.00	0.00	24762814.00
										GRNT TOT			7344319.00	0.00	7344319.00	81697985.00	0.00	81697985.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	4242000.00	0.00	4242000.00		
				04	789	13	00	24	Plan		79825.00	0.00	79825.00	478127.00	0.00	478127.00		
				MH TOT									79825.00	0.00	79825.00	4720127.00	0.00	4720127.00
										GRNT TOT			79825.00	0.00	79825.00	4720127.00	0.00	4720127.00
		DIV TOT										7434344.00	0.00	7621884.00	89819013.00	0.00	114771133.00	
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13900.00	0.00	0.00	27506978.00		
				MH TOT									0.00	0.00	13900.00	0.00	0.00	27506978.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5772000.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	5772000.00
										GRNT TOT			0.00	0.00	13900.00	0.00	0.00	33278978.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	371104.00	0.00	371104.00		
				MH TOT									0.00	0.00	0.00	371104.00	0.00	371104.00
				4216	01	106	03	03	24	Plan		0.00	0.00	0.00	13952203.00	0.00	13952203.00	
				MH TOT									0.00	0.00	0.00	13952203.00	0.00	13952203.00
										GRNT TOT			0.00	0.00	0.00	14323307.00	0.00	14323307.00
		0058	3054	04	337	03	01	29	Plan		2745744.00	0.00	2745744.00	12308649.00	0.00	12308649.00		
				04	337	03	32	29	Plan		3317965.00	0.00	3317965.00	13907795.00	0.00	13907795.00		
				04	337	05	00	29	Plan		221000.00	0.00	221000.00	221000.00	0.00	221000.00		
				MH TOT									6284709.00	0.00	6284709.00	26437444.00	0.00	26437444.00
				5054	03	799	03	00	37	Plan		-629127.00	0.00	-629127.00	1530347.00	0.00	1530347.00	
				03	799	04	04	37	Plan		3949952.00	0.00	3949952.00	-4119392.00	0.00	-4119392.00		
				MH TOT									3320825.00	0.00	3320825.00	-2589045.00	0.00	-2589045.00
										GRNT TOT			9605534.00	0.00	9605534.00	23848399.00	0.00	23848399.00
		DIV TOT										9605534.00	0.00	9619434.00	38171706.00	0.00	71450684.00	
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	648335.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	648335.00
										GRNT TOT			0.00	0.00	0.00	0.00	0.00	648335.00
		0058	3054	04	337	03	01	29	Plan		2036992.00	0.00	2036992.00	14968857.00	0.00	14968857.00		
				04	337	03	32	29	Plan		1196000.00	0.00	1196000.00	4339738.00	0.00	4339738.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	19167874.00	0.00	19167874.00		
				MH TOT									3232992.00	0.00	3232992.00	38476469.00	0.00	38476469.00
				5054	04	337	13	23	24	Plan		5004652.00	0.00	5004652.00	146367952.00	0.00	146367952.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	1418958.00	0.00	1418958.00		
				04	337	83	00	24	Plan		0.00	0.00	0.00	47684748.00	0.00	47684748.00		
				03	799	03	00	37	Plan		-774009.00	0.00	-774009.00	1684134.00	0.00	1684134.00		
				03	799	04	04	37	Plan		-3865.00	0.00	-3865.00	-3865.00	0.00	-3865.00		
				MH TOT									4226778.00	0.00	4226778.00	197151927.00	0.00	197151927.00
										GRNT TOT			7459770.00	0.00	7459770.00	235628396.00	0.00	235628396.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	14862122.00	0.00	14862122.00		
				MH TOT									0.00	0.00	0.00	14862122.00	0.00	14862122.00
										GRNT TOT			0.00	0.00	0.00	14862122.00	0.00	14862122.00
		DIV TOT										7459770.00	0.00	7459770.00	250490518.00	0.00	251138853.00	
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1282074.00	0.00	0.00	68239657.00		
				MH TOT									0.00	0.00	1282074.00	0.00	0.00	68239657.00

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099	PROV DIV BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	29650.00	0.00	0.00	223619.00
				MH TOT						0.00	0.00	29650.00	0.00	0.00	223619.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2242600.00	0.00	0.00	26917200.00
				MH TOT						0.00	0.00	2242600.00	0.00	0.00	26917200.00	
				GRNT TOT						0.00	0.00	3554324.00	0.00	0.00	95380476.00	
	0055	2059	80	053	06	00	29		Plan		0.00	0.00	0.00	795738.00	0.00	795738.00
				MH TOT						0.00	0.00	0.00	795738.00	0.00	795738.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2219844.00	0.00	2219844.00
				MH TOT						0.00	0.00	0.00	2219844.00	0.00	2219844.00	
				GRNT TOT						0.00	0.00	0.00	3015582.00	0.00	3015582.00	
	0057	5054	04	101	04	21	24		Plan		317535.00	0.00	317535.00	1490171.00	0.00	1490171.00
				MH TOT						317535.00	0.00	317535.00	1490171.00	0.00	1490171.00	
				GRNT TOT						317535.00	0.00	317535.00	1490171.00	0.00	1490171.00	
	0058	3054	04	337	03	01	29		Plan		2670228.00	0.00	2670228.00	8228697.00	0.00	8228697.00
				04	337	03	32	29	Plan		12158700.00	0.00	12158700.00	26720133.00	0.00	26720133.00
				04	337	05	00	29	Plan		32544528.00	0.00	32544528.00	41990494.00	0.00	41990494.00
				MH TOT						47373456.00	0.00	47373456.00	76939324.00	0.00	76939324.00	
			5054	04	337	13	18	24	Plan		3574110.00	0.00	3574110.00	14013934.00	0.00	14013934.00
				04	337	13	23	24	Plan		58668878.00	0.00	58668878.00	173212697.00	0.00	173212697.00
				04	337	15	00	24	Plan		4413909.00	0.00	4413909.00	17294761.00	0.00	17294761.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1862657.00	0.00	1862657.00
				04	337	64	00	24	Plan		1382288.00	0.00	1382288.00	3597870.00	0.00	3597870.00
				04	337	96	00	24	Plan		406937.00	0.00	406937.00	3873647.00	0.00	3873647.00
				03	799	03	00	37	Plan		-5356535.00	0.00	-5356535.00	-9748157.00	0.00	-9748157.00
				03	799	04	04	37	Plan		-2769654.00	0.00	-2769654.00	-2769654.00	0.00	-2769654.00
				80	800	03	01	24	Plan		0.00	0.00	0.00	1860327.00	0.00	1860327.00
				MH TOT						60319933.00	0.00	60319933.00	201337755.00	1860327.00	203198082.00	
				GRNT TOT						107693389.00	0.00	107693389.00	278277079.00	1860327.00	280137406.00	
	0083	5054	04	789	13	00	24		Plan		10557753.00	0.00	10557753.00	30255722.00	0.00	30255722.00
				04	789	14	00	24	Plan		854678.00	0.00	854678.00	854678.00	0.00	854678.00
				MH TOT						11412431.00	0.00	11412431.00	31110400.00	0.00	31110400.00	
				GRNT TOT						11412431.00	0.00	11412431.00	31110400.00	0.00	31110400.00	
				DIV TOT						119423355.00	0.00	122977679.00	313893232.00	1860327.00	411134035.00	
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11359603.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11359603.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5800000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5800000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17159603.00	
	0058	5054	04	337	06	00	60		Plan		0.00	0.00	0.00	9055810.00	0.00	9055810.00
				MH TOT						0.00	0.00	0.00	9055810.00	0.00	9055810.00	
				GRNT TOT						0.00	0.00	0.00	9055810.00	0.00	9055810.00	
				DIV TOT						0.00	0.00	0.00	9055810.00	0.00	26215413.00	
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3511449.00	0.00	0.00	49991810.00
				MH TOT						0.00	0.00	3511449.00	0.00	0.00	49991810.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	227261.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	227261.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47817000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021					PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
109	PROV DIV BALLIA	0000	8782	MH TOT					0.00	0.00	0.00	0.00	0.00	47817000.00	
				GRNT TOT					0.00	0.00	3511449.00	0.00	0.00	98036071.00	
		0057	5054	04	101	04	21	24	Plan	6394707.00	0.00	6394707.00	9073705.00	0.00	9073705.00
				04	101	34	00	24	Plan	0.00	0.00	0.00	3565640.00	0.00	3565640.00
				MH TOT					6394707.00	0.00	6394707.00	12639345.00	0.00	12639345.00	
				GRNT TOT					6394707.00	0.00	6394707.00	12639345.00	0.00	12639345.00	
		0058	3054	04	337	03	01	29	Plan	923096.00	0.00	923096.00	6150547.00	0.00	6150547.00
				04	337	03	32	29	Plan	3700068.00	0.00	3700068.00	10981155.00	0.00	10981155.00
				MH TOT					4623164.00	0.00	4623164.00	17131702.00	0.00	17131702.00	
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	26637981.00	0.00	26637981.00
				04	337	13	23	24	Plan	6214313.00	0.00	6214313.00	56209671.00	0.00	56209671.00
				04	337	13	32	24	Plan	0.00	0.00	0.00	852480.00	0.00	852480.00
				04	337	15	00	24	Plan	13228774.00	0.00	13228774.00	37311751.00	0.00	37311751.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	7999929.00	0.00	7999929.00
				04	337	96	00	24	Plan	4852135.00	0.00	4852135.00	16790309.00	0.00	16790309.00
				03	799	03	00	37	Plan	1332433.00	0.00	1332433.00	5748732.00	0.00	5748732.00
				MH TOT					25627655.00	0.00	25627655.00	151550853.00	0.00	151550853.00	
				GRNT TOT					30250819.00	0.00	30250819.00	168682555.00	0.00	168682555.00	
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	202960.00	0.00	202960.00
				04	789	13	00	24	Plan	9778061.00	0.00	9778061.00	9778061.00	0.00	9778061.00
				MH TOT					9778061.00	0.00	9778061.00	9981021.00	0.00	9981021.00	
				GRNT TOT					9778061.00	0.00	9778061.00	9981021.00	0.00	9981021.00	
		DIV TOT													
									46423587.00	0.00	49935036.00	191302921.00	0.00	289338992.00	
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2789430.00	0.00	0.00	153101142.00
				MH TOT					0.00	0.00	2789430.00	0.00	0.00	153101142.00	
		8671	00	101	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	205000.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	205000.00	
		8782	00	102	01	01	xx		None	0.00	0.00	20000000.00	0.00	0.00	191520550.00
				MH TOT					0.00	0.00	20000000.00	0.00	0.00	191520550.00	
				GRNT TOT					0.00	0.00	22789430.00	0.00	0.00	344826692.00	
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	480000.00	0.00	480000.00
				MH TOT					0.00	0.00	0.00	480000.00	0.00	480000.00	
		2216	01	700	05	00	29		Plan	0.00	0.00	0.00	3490673.00	0.00	3490673.00
				MH TOT					0.00	0.00	0.00	3490673.00	0.00	3490673.00	
				GRNT TOT					0.00	0.00	0.00	3970673.00	0.00	3970673.00	
		0057	5054	04	101	04	21	24	Plan	5122725.00	0.00	5122725.00	168615823.00	0.00	168615823.00
				04	101	34	00	24	Plan	0.00	0.00	0.00	39454.00	0.00	39454.00
				MH TOT					5122725.00	0.00	5122725.00	168655277.00	0.00	168655277.00	
				GRNT TOT					5122725.00	0.00	5122725.00	168655277.00	0.00	168655277.00	
		0058	3054	04	337	03	01	29	Plan	4531694.00	0.00	4531694.00	7217536.00	0.00	7217536.00
				04	337	03	32	29	Plan	1898829.00	0.00	1898829.00	5086829.00	0.00	5086829.00
				04	337	05	00	29	Plan	41102376.00	0.00	41102376.00	61013613.00	0.00	61013613.00
				MH TOT					47532899.00	0.00	47532899.00	73317978.00	0.00	73317978.00	
			5054	04	337	13	23	24	Plan	0.00	0.00	0.00	88997924.00	0.00	88997924.00
				04	337	15	00	24	Plan	7413236.00	0.00	7413236.00	8730647.00	0.00	8730647.00
				04	337	58	00	24	Plan	13295264.00	0.00	13295264.00	33744804.00	0.00	33744804.00
				04	337	64	00	24	Plan	3102366.00	0.00	3102366.00	3102366.00	0.00	3102366.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0058	5054	04	337	83	00	24	Plan		48000.00	0.00	48000.00	30225277.00	0.00	30225277.00
				04	337	96	00	24	Plan		6000286.00	0.00	6000286.00	90288172.00	0.00	90288172.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	548800.00	0.00	548800.00
				03	799	03	00	37	Plan		745051.00	0.00	745051.00	11852948.00	0.00	11852948.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-140631.00	0.00	-140631.00
				MH TOT							30604203.00	0.00	30604203.00	267350307.00	0.00	267350307.00
									GRNT TOT		78137102.00	0.00	78137102.00	340668285.00	0.00	340668285.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	30950217.00	0.00	30950217.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	36470993.00	0.00	36470993.00
				MH TOT							0.00	0.00	0.00	67421210.00	0.00	67421210.00
									GRNT TOT		0.00	0.00	0.00	67421210.00	0.00	67421210.00
		DIV TOT									83259827.00	0.00	106049257.00	580715445.00	0.00	925542137.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9935167.00	0.00	0.00	112710586.00
				MH TOT							0.00	0.00	9935167.00	0.00	0.00	112710586.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	109041000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	109041000.00
									GRNT TOT		0.00	0.00	9935167.00	0.00	0.00	221751586.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2695759.00	0.00	2695759.00
				04	101	34	00	24	Plan		3477242.00	0.00	3477242.00	3477242.00	0.00	3477242.00
				MH TOT							3477242.00	0.00	3477242.00	6173001.00	0.00	6173001.00
									GRNT TOT		3477242.00	0.00	3477242.00	6173001.00	0.00	6173001.00
		0058	3054	04	337	03	01	29	Plan		846000.00	0.00	846000.00	3220994.00	0.00	3220994.00
				04	337	03	32	29	Plan		101520.00	0.00	101520.00	4241831.00	0.00	4241831.00
				04	337	05	00	29	Plan		1410857.00	0.00	1410857.00	36154461.00	0.00	36154461.00
				MH TOT							2358377.00	0.00	2358377.00	43617286.00	0.00	43617286.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	104534045.00	0.00	104534045.00
				04	337	15	00	24	Plan		4572881.00	0.00	4572881.00	40431313.00	0.00	40431313.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	22682129.00	0.00	22682129.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2042977.00	0.00	2042977.00
				04	337	83	00	24	Plan		2627831.00	0.00	2627831.00	106918559.00	0.00	106918559.00
				03	799	03	00	37	Plan		-2939850.00	0.00	-2939850.00	29180201.00	0.00	29180201.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-14410198.00	0.00	-14410198.00
				MH TOT							4260862.00	0.00	4260862.00	291379026.00	0.00	291379026.00
									GRNT TOT		6619239.00	0.00	6619239.00	334996312.00	0.00	334996312.00
		0083	5054	03	789	06	00	24	Plan		0.00	0.00	0.00	16960937.00	0.00	16960937.00
				MH TOT							0.00	0.00	0.00	16960937.00	0.00	16960937.00
									GRNT TOT		0.00	0.00	0.00	16960937.00	0.00	16960937.00
		DIV TOT									10096481.00	0.00	20031648.00	358130250.00	0.00	579881836.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16554369.00	0.00	0.00	167335005.00
				MH TOT							0.00	0.00	16554369.00	0.00	0.00	167335005.00
			8782	00	102	01	01	xx	None		0.00	0.00	62827000.00	0.00	0.00	172081000.00
				MH TOT							0.00	0.00	62827000.00	0.00	0.00	172081000.00
									GRNT TOT		0.00	0.00	79381369.00	0.00	0.00	339416005.00
		0057	5054	04	101	04	03	24	Plan		-1456083.00	0.00	-1456083.00	433820.00	0.00	433820.00
				04	101	04	21	24	Plan		-1263541.00	0.00	-1263541.00	13409248.00	0.00	13409248.00
				MH TOT							-2719624.00	0.00	-2719624.00	13843068.00	0.00	13843068.00
									GRNT TOT		-2719624.00	0.00	-2719624.00	13843068.00	0.00	13843068.00

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123	Construction Division Balrampur	0058	3054	04	337	03	01	29	Plan		1060086.00	0.00	1060086.00	32227325.00	0.00	32227325.00		
				04	337	03	32	29	Plan		3983499.00	0.00	3983499.00	9783307.00	0.00	9783307.00		
				04	337	05	00	29	Plan		2697413.00	0.00	2697413.00	48411803.00	0.00	48411803.00		
				MH TOT							7740998.00	0.00	7740998.00	90422435.00	0.00	90422435.00		
		5054	03	337	03	03	24	Plan		2710831.00	0.00	2710831.00	171600588.00	0.00	171600588.00			
			04	337	13	18	24	Plan		518225.00	0.00	518225.00	518225.00	0.00	518225.00			
			04	337	13	48	24	Plan		11712991.00	0.00	11712991.00	21240398.00	0.00	21240398.00			
			04	337	15	00	24	Plan		840172.00	0.00	840172.00	11903106.00	0.00	11903106.00			
			04	337	58	00	24	Plan		0.00	0.00	0.00	76236562.00	0.00	76236562.00			
			04	337	64	00	24	Plan		470250.00	0.00	470250.00	5087948.00	0.00	5087948.00			
			04	337	96	00	24	Plan		0.00	0.00	0.00	5372783.00	0.00	5372783.00			
			03	799	03	00	37	Plan		25523166.00	0.00	25523166.00	21211625.00	0.00	21211625.00			
			MH TOT							41775635.00	0.00	41775635.00	313171235.00	0.00	313171235.00			
		GRNT TOT							49516633.00	0.00	49516633.00	403593670.00	0.00	403593670.00				
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	45342000.00	0.00	45342000.00		
				04	789	14	00	24	Plan		0.00	0.00	0.00	679174.00	0.00	679174.00		
				MH TOT							0.00	0.00	0.00	46021174.00	0.00	46021174.00		
		GRNT TOT							0.00	0.00	0.00	46021174.00	0.00	46021174.00				
		DIV TOT											46797009.00	0.00	126178378.00	463457912.00	0.00	802873917.00
		126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23931.00	0.00	0.00	123773353.00
						MH TOT							0.00	0.00	23931.00	0.00	0.00	123773353.00
8782	00					102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	70810600.00	
	MH TOT							0.00	0.00	0.00	0.00	0.00	70810600.00					
GRNT TOT							0.00	0.00	23931.00	0.00	0.00	194583953.00						
0057	3054			04	800	03	00	29	Plan		0.00	0.00	0.00	449843.00	0.00	449843.00		
				MH TOT							0.00	0.00	0.00	449843.00	0.00	449843.00		
5054	04			101	04	21	24	Plan		477947.00	0.00	477947.00	3674539.00	0.00	3674539.00			
				MH TOT							477947.00	0.00	477947.00	3674539.00	0.00	3674539.00		
GRNT TOT							477947.00	0.00	477947.00	4124382.00	0.00	4124382.00						
0058	3054			04	337	03	01	29	Plan		558623.00	0.00	558623.00	4780736.00	0.00	4780736.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	15074778.00	0.00	15074778.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	16479000.00	0.00	16479000.00		
				MH TOT							558623.00	0.00	558623.00	36334514.00	0.00	36334514.00		
				5054	03	337	03	03	24	Plan		5099000.00	0.00	5099000.00	5099000.00	0.00	5099000.00	
					03	337	85	00	24	Plan		5593026.00	0.00	5593026.00	314027716.00	0.00	314027716.00	
					04	337	13	18	24	Plan		0.00	0.00	0.00	1508674.00	0.00	1508674.00	
					04	337	13	23	24	Plan		0.00	0.00	0.00	102048596.00	0.00	102048596.00	
					04	337	58	00	24	Plan		3005767.00	0.00	3005767.00	141737369.00	0.00	141737369.00	
					04	337	64	00	24	Plan		0.00	0.00	0.00	2781700.00	0.00	2781700.00	
					03	799	03	00	37	Plan		1392168.00	0.00	1392168.00	23471111.00	0.00	23471111.00	
		03	799		04	04	37	Plan		5726500.00	0.00	5726500.00	-15109392.00	0.00	-15109392.00			
		80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	33538801.00	33538801.00				
		MH TOT							20816461.00	0.00	20816461.00	575564774.00	33538801.00	609103575.00				
GRNT TOT							21375084.00	0.00	21375084.00	611899288.00	33538801.00	645438089.00						
0083	5054	03	789	03	00	24	Plan		1373000.00	0.00	1373000.00	1373000.00	0.00	1373000.00				
		04	789	13	00	24	Plan		0.00	0.00	0.00	11513591.00	0.00	11513591.00				
MH TOT							1373000.00	0.00	1373000.00	12886591.00	0.00	12886591.00						

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	PROV DIV BANDA	0083										1373000.00	0.00	1373000.00	12886591.00	0.00	12886591.00
												23226031.00	0.00	23249962.00	628910261.00	33538801.00	857033015.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4622166.00	0.00	0.00	214218505.00
												0.00	0.00	4622166.00	0.00	0.00	214218505.00
												0.00	0.00	0.00	0.00	0.00	1312732.00
												0.00	0.00	0.00	0.00	0.00	1312732.00
												0.00	0.00	0.00	0.00	0.00	62645000.00
												0.00	0.00	0.00	0.00	0.00	62645000.00
												0.00	0.00	0.00	0.00	0.00	62645000.00
												0.00	0.00	0.00	0.00	0.00	62645000.00
												0.00	0.00	4622166.00	0.00	0.00	278176237.00
												946313.00	0.00	946313.00	5277339.00	0.00	5277339.00
												946313.00	0.00	946313.00	5277339.00	0.00	5277339.00
												946313.00	0.00	946313.00	5277339.00	0.00	5277339.00
												0.00	0.00	0.00	3266099.00	0.00	3266099.00
												0.00	0.00	0.00	24072566.00	0.00	24072566.00
												1006407.00	0.00	1006407.00	7738652.00	0.00	7738652.00
												1006407.00	0.00	1006407.00	35077317.00	0.00	35077317.00
												0.00	0.00	0.00	102665205.00	0.00	102665205.00
												0.00	0.00	0.00	45919785.00	0.00	45919785.00
												0.00	0.00	0.00	12588846.00	0.00	12588846.00
												38478944.00	0.00	38478944.00	47010652.00	0.00	47010652.00
												725700.00	0.00	725700.00	165886926.00	0.00	165886926.00
												2192808.00	0.00	2192808.00	16551899.00	0.00	16551899.00
												0.00	0.00	0.00	719988.00	0.00	719988.00
												11158700.00	0.00	11158700.00	11158700.00	0.00	11158700.00
												751863.00	0.00	751863.00	11009986.00	0.00	11009986.00
												0.00	0.00	0.00	7751000.00	0.00	7751000.00
												0.00	0.00	0.00	37954502.00	0.00	37954502.00
												53308015.00	0.00	53308015.00	459217489.00	0.00	459217489.00
												54314422.00	0.00	54314422.00	494294806.00	0.00	494294806.00
												0.00	0.00	0.00	3375293.00	0.00	3375293.00
												0.00	0.00	0.00	3375293.00	0.00	3375293.00
												0.00	0.00	0.00	3375293.00	0.00	3375293.00
												55260735.00	0.00	59882901.00	502947438.00	0.00	781123675.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2512674.00
												0.00	0.00	0.00	0.00	0.00	2512674.00
												0.00	0.00	1033213.00	0.00	0.00	4865469.00
												0.00	0.00	1033213.00	0.00	0.00	4865469.00
												0.00	0.00	81691.00	0.00	0.00	121971.00
												0.00	0.00	81691.00	0.00	0.00	121971.00
												0.00	0.00	1114904.00	0.00	0.00	7500114.00
												0.00	0.00	1114904.00	0.00	0.00	7500114.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3110442.00	0.00	0.00	45086846.00
												0.00	0.00	3110442.00	0.00	0.00	45086846.00
												0.00	0.00	0.00	0.00	0.00	7702000.00
												0.00	0.00	0.00	0.00	0.00	7702000.00
												0.00	0.00	3110442.00	0.00	0.00	52788846.00
												500099.00	0.00	500099.00	2174574.00	0.00	2174574.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
129	CONST DIV 2 PWD BANDA	0057	3054	MH TOT						500099.00	0.00	500099.00	2174574.00	0.00	2174574.00
				GRNT TOT						500099.00	0.00	500099.00	2174574.00	0.00	2174574.00
		0058	3054	04	337	03	01	29	Plan	303052.00	0.00	303052.00	13963284.00	0.00	13963284.00
				04	337	03	32	29	Plan	3001158.00	0.00	3001158.00	18077214.00	0.00	18077214.00
				MH TOT						3304210.00	0.00	3304210.00	32040498.00	0.00	32040498.00
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	31986998.00	0.00	31986998.00
				03	799	03	00	37	Plan	14029.00	0.00	14029.00	14813736.00	0.00	14813736.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-11942963.00	0.00	-11942963.00
				MH TOT						14029.00	0.00	14029.00	34857771.00	0.00	34857771.00
				GRNT TOT						3318239.00	0.00	3318239.00	66898269.00	0.00	66898269.00
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	8603885.00	0.00	8603885.00
				MH TOT						0.00	0.00	0.00	8603885.00	0.00	8603885.00
				GRNT TOT						0.00	0.00	0.00	8603885.00	0.00	8603885.00
		DIV TOT								3818338.00	0.00	6928780.00	77676728.00	0.00	130465574.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	22308385.00	0.00	0.00	122444363.00
				MH TOT						0.00	0.00	22308385.00	0.00	0.00	122444363.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	34082.00	0.00	0.00	65727.00
				MH TOT						0.00	0.00	34082.00	0.00	0.00	65727.00
			8782	00	102	01	01	xx	None	0.00	0.00	10230000.00	0.00	0.00	100690000.00
				MH TOT						0.00	0.00	10230000.00	0.00	0.00	100690000.00
				GRNT TOT						0.00	0.00	32572467.00	0.00	0.00	223200090.00
		0055	2059	80	053	06	00	29	Plan	93885.00	0.00	93885.00	284964.00	0.00	284964.00
				MH TOT						93885.00	0.00	93885.00	284964.00	0.00	284964.00
			2216	01	700	05	00	29	Plan	322780.00	0.00	322780.00	1476849.00	0.00	1476849.00
				MH TOT						322780.00	0.00	322780.00	1476849.00	0.00	1476849.00
				GRNT TOT						416665.00	0.00	416665.00	1761813.00	0.00	1761813.00
		0057	3054	04	800	03	00	29	Plan	0.00	0.00	0.00	219732.00	0.00	219732.00
				MH TOT						0.00	0.00	0.00	219732.00	0.00	219732.00
				GRNT TOT						0.00	0.00	0.00	219732.00	0.00	219732.00
		0058	3054	04	337	03	01	29	Plan	5904392.00	0.00	5904392.00	24709684.00	0.00	24709684.00
				04	337	03	32	29	Plan	10305786.00	0.00	10305786.00	25082061.00	0.00	25082061.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	7027657.00	0.00	7027657.00
				MH TOT						16210178.00	0.00	16210178.00	56819402.00	0.00	56819402.00
			5054	04	337	13	18	24	Plan	1475376.00	0.00	1475376.00	1994710.00	0.00	1994710.00
				04	337	14	00	24	Plan	1135765.00	0.00	1135765.00	18459000.00	0.00	18459000.00
				04	337	15	00	24	Plan	1402508.00	0.00	1402508.00	1589485.00	0.00	1589485.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	1229000.00	0.00	1229000.00
				04	337	64	00	24	Plan	1106064.00	0.00	1106064.00	2609635.00	0.00	2609635.00
				03	799	03	00	37	Plan	-4129351.00	0.00	-4129351.00	1240500.00	0.00	1240500.00
				03	799	04	04	37	Plan	572621.00	0.00	572621.00	-1697611.00	0.00	-1697611.00
				MH TOT						1562983.00	0.00	1562983.00	25424719.00	0.00	25424719.00
				GRNT TOT						17773161.00	0.00	17773161.00	82244121.00	0.00	82244121.00
		DIV TOT								18189826.00	0.00	50762293.00	84225666.00	0.00	307425756.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2294726.00	0.00	0.00	52721633.00
				MH TOT						0.00	0.00	2294726.00	0.00	0.00	52721633.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	464443.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	464443.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
132	CONST DIV 1 BARABANKI	0000	8782	00	102	01	01	xx	None		0.00	0.00	19857.00	0.00	0.00	47730676.00
				MH TOT						0.00	0.00	19857.00	0.00	0.00	47730676.00	
				GRNT TOT						0.00	0.00	2314583.00	0.00	0.00	100916752.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	18775.00	0.00	18775.00
				MH TOT						0.00	0.00	0.00	18775.00	0.00	18775.00	
				GRNT TOT						0.00	0.00	0.00	18775.00	0.00	18775.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	555541.00	0.00	555541.00
				MH TOT						0.00	0.00	0.00	555541.00	0.00	555541.00	
			5054	04	101	04	21	24	Plan		1778780.00	0.00	1778780.00	16584125.00	0.00	16584125.00
				MH TOT						1778780.00	0.00	1778780.00	16584125.00	0.00	16584125.00	
				GRNT TOT						1778780.00	0.00	1778780.00	17139666.00	0.00	17139666.00	
		0058	3054	04	337	03	01	29	Plan		1516160.00	0.00	1516160.00	24882610.00	0.00	24882610.00
				04	337	03	32	29	Plan		8477245.00	0.00	8477245.00	19228035.00	0.00	19228035.00
				04	337	05	00	29	Plan		323560.00	0.00	323560.00	18665350.00	0.00	18665350.00
				MH TOT						10316965.00	0.00	10316965.00	62775995.00	0.00	62775995.00	
			5054	03	337	03	03	24	Plan		33584.00	0.00	33584.00	12653028.00	0.00	12653028.00
				04	337	13	18	24	Plan		-349212.00	0.00	-349212.00	1052434.00	0.00	1052434.00
				04	337	13	32	24	Plan		-492127.00	0.00	-492127.00	-492127.00	0.00	-492127.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	6726500.00	0.00	6726500.00
				04	337	15	00	24	Plan		135150.00	0.00	135150.00	7718734.00	0.00	7718734.00
				04	337	58	00	24	Plan		6247254.00	0.00	6247254.00	19584894.00	0.00	19584894.00
				03	799	03	00	37	Plan		-880806.00	0.00	-880806.00	6042763.00	0.00	6042763.00
				03	799	04	04	37	Plan		-19857.00	0.00	-19857.00	-118852.00	0.00	-118852.00
				MH TOT						4673986.00	0.00	4673986.00	53167374.00	0.00	53167374.00	
				GRNT TOT						14990951.00	0.00	14990951.00	115943369.00	0.00	115943369.00	
		0083	5054	03	789	03	00	24	Plan		180000.00	0.00	180000.00	10344688.00	0.00	10344688.00
				MH TOT						180000.00	0.00	180000.00	10344688.00	0.00	10344688.00	
				GRNT TOT						180000.00	0.00	180000.00	10344688.00	0.00	10344688.00	
		DIV TOT								16949731.00	0.00	19264314.00	143446498.00	0.00	244363250.00	
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9534334.00	0.00	0.00	59907842.00
				MH TOT						0.00	0.00	9534334.00	0.00	0.00	59907842.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294641.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	294641.00	
			8782	00	102	01	01	xx	None		0.00	0.00	23122000.00	0.00	0.00	84292989.00
				MH TOT						0.00	0.00	23122000.00	0.00	0.00	84292989.00	
				GRNT TOT						0.00	0.00	32656334.00	0.00	0.00	144495472.00	
		0058	3054	04	337	03	01	29	Plan		827405.00	0.00	827405.00	19685453.00	0.00	19685453.00
				04	337	03	32	29	Plan		9276965.00	0.00	9276965.00	29606912.00	0.00	29606912.00
				04	337	05	00	29	Plan		5130643.00	0.00	5130643.00	61558272.00	0.00	61558272.00
				MH TOT						15235013.00	0.00	15235013.00	110850637.00	0.00	110850637.00	
			5054	03	337	03	03	24	Plan		23061641.00	0.00	23061641.00	41500605.00	0.00	41500605.00
				04	337	13	18	24	Plan		1527885.00	0.00	1527885.00	2106273.00	0.00	2106273.00
				04	337	13	48	24	Plan		15682541.00	0.00	15682541.00	74993973.00	0.00	74993973.00
				04	337	14	00	24	Plan		3681020.00	0.00	3681020.00	3681020.00	0.00	3681020.00
				04	337	15	00	24	Plan		3896810.00	0.00	3896810.00	8301909.00	0.00	8301909.00
				04	337	58	00	24	Plan		303147.00	0.00	303147.00	303147.00	0.00	303147.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	2426760.00	0.00	2426760.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
134	CONST DIV 3 BARABANKI	0058	5054	03	799	03	00	37	Plan		4007773.00	0.00	4007773.00	7225807.00	0.00	7225807.00	
				03	799	04	04	37	Plan		-4370706.00	0.00	-4370706.00	-21244219.00	0.00	-21244219.00	
				MH TOT								47790111.00	0.00	47790111.00	119295275.00	0.00	119295275.00
							GRNT TOT					63025124.00	0.00	63025124.00	230145912.00	0.00	230145912.00
		0083	5054	03	789	03	00	24	Plan		1360751.00	0.00	1360751.00	1423055.00	0.00	1423055.00	
				MH TOT								1360751.00	0.00	1360751.00	1423055.00	0.00	1423055.00
					GRNT TOT					1360751.00	0.00	1360751.00	1423055.00	0.00	1423055.00		
		DIV TOT								64385875.00	0.00	97042209.00	231568967.00	0.00	376064439.00		
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3726406.00	0.00	0.00	107968489.00	
				MH TOT								0.00	0.00	3726406.00	0.00	0.00	107968489.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	279384.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	279384.00
			8782	00	102	01	01	xx	None		0.00	0.00	1957000.00	0.00	0.00	1988396.00	
				MH TOT								0.00	0.00	1957000.00	0.00	0.00	1988396.00
							GRNT TOT					0.00	0.00	5683406.00	0.00	0.00	110236269.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	3632752.00	0.00	3632752.00	
				80	053	06	00	29	Plan		0.00	0.00	0.00	538896.00	0.00	538896.00	
				MH TOT								0.00	0.00	0.00	4171648.00	0.00	4171648.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	7036312.00	0.00	7036312.00	
				MH TOT								0.00	0.00	0.00	7036312.00	0.00	7036312.00
			4216	01	700	05	39	24	Plan		0.00	0.00	0.00	1864146.00	0.00	1864146.00	
				MH TOT								0.00	0.00	0.00	1864146.00	0.00	1864146.00
							GRNT TOT					0.00	0.00	0.00	13072106.00	0.00	13072106.00
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	562343.00	0.00	562343.00	
				MH TOT								0.00	0.00	0.00	562343.00	0.00	562343.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	39514821.00	0.00	39514821.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	2150930.00	0.00	2150930.00	
				MH TOT								0.00	0.00	0.00	41665751.00	0.00	41665751.00
							GRNT TOT					0.00	0.00	0.00	42228094.00	0.00	42228094.00
		0058	3054	04	337	03	01	29	Plan		14668990.00	0.00	14668990.00	30759031.00	0.00	30759031.00	
				04	337	03	32	29	Plan		7018709.00	0.00	7018709.00	9995209.00	0.00	9995209.00	
		04	337	05	00	29	Plan		4634493.00	0.00	4634493.00	21763011.00	0.00	21763011.00			
		MH TOT								26322192.00	0.00	26322192.00	62517251.00	0.00	62517251.00		
	5054	04	337	13	18	24	Plan		0.00	0.00	0.00	664637.00	0.00	664637.00			
		04	337	13	23	24	Plan		27765124.00	0.00	27765124.00	59642409.00	0.00	59642409.00			
		04	337	58	00	24	Plan		0.00	0.00	0.00	1259055.00	0.00	1259055.00			
		04	337	64	00	24	Plan		0.00	0.00	0.00	5330232.00	0.00	5330232.00			
		04	337	83	00	24	Plan		0.00	0.00	0.00	-69200.00	0.00	-69200.00			
		04	337	96	00	24	Plan		514476.00	0.00	514476.00	6318452.00	0.00	6318452.00			
		03	799	03	00	37	Plan		-106896.00	0.00	-106896.00	13751201.00	0.00	13751201.00			
		03	799	04	04	37	Plan		3889231.00	0.00	3889231.00	14744620.00	0.00	14744620.00			
		MH TOT								32061935.00	0.00	32061935.00	101641406.00	0.00	101641406.00		
					GRNT TOT					58384127.00	0.00	58384127.00	164158657.00	0.00	164158657.00		
		DIV TOT								58384127.00	0.00	64067533.00	219458857.00	0.00	329695126.00		
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2665850.00	0.00	0.00	23503162.00	
				MH TOT								0.00	0.00	2665850.00	0.00	0.00	23503162.00
			8782	00	102	01	01	xx	None		0.00	0.00	6417291.00	0.00	0.00	15948407.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
144	E&M DIV BAREILLY	0000	8782	MH TOT						0.00	0.00	6417291.00	0.00	0.00	15948407.00
				GRNT TOT						0.00	0.00	9083141.00	0.00	0.00	39451569.00
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	846642.00	0.00	846642.00
				80	053	19	00	42	Plan	0.00	0.00	0.00	102811.00	0.00	102811.00
				MH TOT						0.00	0.00	0.00	949453.00	0.00	949453.00
			2216	01	700	05	00	29	Plan	0.00	0.00	0.00	2647641.00	0.00	2647641.00
				MH TOT						0.00	0.00	0.00	2647641.00	0.00	2647641.00
			4059	60	799	04	04	37	Plan	0.00	0.00	0.00	280.00	0.00	280.00
				MH TOT						0.00	0.00	0.00	280.00	0.00	280.00
				GRNT TOT						0.00	0.00	0.00	3597374.00	0.00	3597374.00
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	9083141.00	3597374.00	0.00	43048943.00		
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	118697.00	0.00	0.00	637940.00
				MH TOT						0.00	0.00	118697.00	0.00	0.00	637940.00
			8658	00	101	19	02	xx	None	0.00	0.00	73779.00	0.00	0.00	12808857.00
				MH TOT						0.00	0.00	73779.00	0.00	0.00	12808857.00
				GRNT TOT						0.00	0.00	192476.00	0.00	0.00	13446797.00
		DIV TOT						0.00	0.00	192476.00	0.00	0.00	13446797.00		
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7893903.00	0.00	0.00	43688923.00
				MH TOT						0.00	0.00	7893903.00	0.00	0.00	43688923.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	220107.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	220107.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	27616000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27616000.00
				GRNT TOT						0.00	0.00	7893903.00	0.00	0.00	71525030.00
		0055	4059	80	051	21	00	24	Plan	0.00	0.00	0.00	4997866.00	0.00	4997866.00
				MH TOT						0.00	0.00	0.00	4997866.00	0.00	4997866.00
				GRNT TOT						0.00	0.00	0.00	4997866.00	0.00	4997866.00
		0057	5054	04	101	04	21	24	Plan	65939.00	0.00	65939.00	27387464.00	0.00	27387464.00
				MH TOT						65939.00	0.00	65939.00	27387464.00	0.00	27387464.00
				GRNT TOT						65939.00	0.00	65939.00	27387464.00	0.00	27387464.00
		0058	3054	04	337	03	01	29	Plan	6050314.00	0.00	6050314.00	13191437.00	0.00	13191437.00
				04	337	03	32	29	Plan	4307211.00	0.00	4307211.00	6453794.00	0.00	6453794.00
				MH TOT						10357525.00	0.00	10357525.00	19645231.00	0.00	19645231.00
			5054	04	337	13	23	24	Plan	63032000.00	0.00	63032000.00	88101547.00	0.00	88101547.00
				04	337	64	00	24	Plan	0.00	0.00	0.00	159584.00	0.00	159584.00
				04	337	83	00	24	Plan	2704772.00	0.00	2704772.00	13752129.00	0.00	13752129.00
				03	799	03	00	37	Plan	-586939.00	0.00	-586939.00	-1199247.00	0.00	-1199247.00
				03	799	04	04	37	Plan	-6018277.00	0.00	-6018277.00	-5216408.00	0.00	-5216408.00
				MH TOT						59131556.00	0.00	59131556.00	95597605.00	0.00	95597605.00
				GRNT TOT						69489081.00	0.00	69489081.00	115242836.00	0.00	115242836.00
		0083	5054	04	789	13	00	24	Plan	7379194.00	0.00	7379194.00	7379194.00	0.00	7379194.00
				MH TOT						7379194.00	0.00	7379194.00	7379194.00	0.00	7379194.00
				GRNT TOT						7379194.00	0.00	7379194.00	7379194.00	0.00	7379194.00
		DIV TOT						76934214.00	0.00	84828117.00	155007360.00	0.00	226532390.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	111300.00	0.00	0.00	6782961.00
				MH TOT							0.00	0.00	111300.00	0.00	0.00	6782961.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3000.00
									GRNT TOT		0.00	0.00	111300.00	0.00	0.00	6785961.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	488981.00	0.00	488981.00
				MH TOT							0.00	0.00	0.00	488981.00	0.00	488981.00
			5054	04	101	04	21	24	Plan		4088861.00	0.00	4088861.00	9559105.00	0.00	9559105.00
				MH TOT							4088861.00	0.00	4088861.00	9559105.00	0.00	9559105.00
									GRNT TOT		4088861.00	0.00	4088861.00	10048086.00	0.00	10048086.00
		0058	3054	04	337	03	01	29	Plan		6830069.00	0.00	6830069.00	23590072.00	0.00	23590072.00
				04	337	03	32	29	Plan		2293226.00	0.00	2293226.00	4471621.00	0.00	4471621.00
				04	337	05	00	29	Plan		10304896.00	0.00	10304896.00	14258151.00	0.00	14258151.00
				MH TOT							19428191.00	0.00	19428191.00	42319844.00	0.00	42319844.00
			5054	04	337	64	00	24	Plan		0.00	0.00	0.00	1830291.00	0.00	1830291.00
				03	799	03	00	37	Plan		2697269.00	0.00	2697269.00	13201477.00	0.00	13201477.00
				03	799	04	04	37	Plan		-1.00	0.00	-1.00	-236916.00	0.00	-236916.00
				MH TOT							2697268.00	0.00	2697268.00	14794852.00	0.00	14794852.00
									GRNT TOT		22125459.00	0.00	22125459.00	57114696.00	0.00	57114696.00
		0083	5054	04	789	14	00	24	Plan		799639.00	0.00	799639.00	2103472.00	0.00	2103472.00
				MH TOT							799639.00	0.00	799639.00	2103472.00	0.00	2103472.00
									GRNT TOT		799639.00	0.00	799639.00	2103472.00	0.00	2103472.00
		DIV TOT									27013959.00	0.00	27125259.00	69266254.00	0.00	76052215.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6391776.00	0.00	0.00	189711236.00
				MH TOT							0.00	0.00	6391776.00	0.00	0.00	189711236.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	46344.00	0.00	0.00	396592.00
				MH TOT							0.00	0.00	46344.00	0.00	0.00	396592.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	94907706.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94907706.00
									GRNT TOT		0.00	0.00	6438120.00	0.00	0.00	285015534.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	421000.00	0.00	421000.00
				MH TOT							0.00	0.00	0.00	421000.00	0.00	421000.00
									GRNT TOT		0.00	0.00	0.00	421000.00	0.00	421000.00
		0058	3054	04	337	03	01	29	Plan		6785276.00	0.00	6785276.00	11328675.00	0.00	11328675.00
				04	337	03	32	29	Plan		15337006.00	0.00	15337006.00	28528869.00	0.00	28528869.00
				04	337	05	00	29	Plan		18400555.00	0.00	18400555.00	82520664.00	0.00	82520664.00
				MH TOT							40522837.00	0.00	40522837.00	122378208.00	0.00	122378208.00
			5054	04	337	13	23	24	Plan		12357635.00	0.00	12357635.00	179423408.00	0.00	179423408.00
				04	337	13	38	24	Plan		460750.00	0.00	460750.00	460750.00	0.00	460750.00
				04	337	15	00	24	Plan		13961118.00	0.00	13961118.00	36388946.00	0.00	36388946.00
				04	337	58	00	24	Plan		36231718.00	0.00	36231718.00	116272934.00	0.00	116272934.00
				04	337	64	00	24	Plan		2674554.00	0.00	2674554.00	6528733.00	0.00	6528733.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	47394399.00	0.00	47394399.00
				04	337	96	00	24	Plan		11838388.00	0.00	11838388.00	28626164.00	0.00	28626164.00
				03	799	03	00	37	Plan		-17047289.00	0.00	-17047289.00	60768888.00	0.00	60768888.00
				03	799	04	04	37	Plan		49000.00	0.00	49000.00	-22816242.00	0.00	-22816242.00
				MH TOT							60525874.00	0.00	60525874.00	453047980.00	0.00	453047980.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
156	PROV DIV BASTI	0058										101048711.00	0.00	101048711.00	575426188.00	0.00	575426188.00
		0083	5054	04	789	13	00	24	Plan			6318690.00	0.00	6318690.00	35260555.00	0.00	35260555.00
				MH TOT								6318690.00	0.00	6318690.00	35260555.00	0.00	35260555.00
				GRNT TOT								6318690.00	0.00	6318690.00	35260555.00	0.00	35260555.00
		DIV TOT										107367401.00	0.00	113805521.00	611107743.00	0.00	896123277.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27785724.00	0.00	0.00	151803783.00
				MH TOT								0.00	0.00	27785724.00	0.00	0.00	151803783.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	294719.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	294719.00
			8782	00	102	01	01	xx	None			0.00	0.00	11296000.00	0.00	0.00	64669000.00
				MH TOT								0.00	0.00	11296000.00	0.00	0.00	64669000.00
				GRNT TOT								0.00	0.00	39081724.00	0.00	0.00	216767502.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	811495.00	0.00	811495.00
				MH TOT								0.00	0.00	0.00	811495.00	0.00	811495.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	3188380.00	0.00	3188380.00
				MH TOT								0.00	0.00	0.00	3188380.00	0.00	3188380.00
			4059	60	799	03	00	37	Plan			6093272.00	0.00	6093272.00	30814395.00	0.00	30814395.00
				MH TOT								6093272.00	0.00	6093272.00	30814395.00	0.00	30814395.00
				GRNT TOT								6093272.00	0.00	6093272.00	34814270.00	0.00	34814270.00
		0058	3054	04	337	03	01	29	Plan			741961.00	0.00	741961.00	5912177.00	0.00	5912177.00
				04	337	03	32	29	Plan			15976661.00	0.00	15976661.00	43618609.00	0.00	43618609.00
				04	337	05	00	29	Plan			264620.00	0.00	264620.00	21770006.00	0.00	21770006.00
				MH TOT								16983242.00	0.00	16983242.00	71300792.00	0.00	71300792.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	13	18	24	Plan			1614968.00	0.00	1614968.00	7037949.00	0.00	7037949.00
				04	337	13	23	24	Plan			142753.00	0.00	142753.00	258057678.00	0.00	258057678.00
				04	337	15	00	24	Plan			8685383.00	0.00	8685383.00	104661786.00	0.00	104661786.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	14183296.00	0.00	14183296.00
				04	337	64	00	24	Plan			40538.00	0.00	40538.00	4503896.00	0.00	4503896.00
				04	337	96	00	24	Plan			1851826.00	0.00	1851826.00	35058605.00	0.00	35058605.00
				MH TOT								12335468.00	0.00	12335468.00	439261210.00	0.00	439261210.00
				GRNT TOT								29318710.00	0.00	29318710.00	510562002.00	0.00	510562002.00
		0083	5054	03	789	03	00	24	Plan			24994.00	0.00	24994.00	4218385.00	0.00	4218385.00
				04	789	13	00	24	Plan			100444.00	0.00	100444.00	71345985.00	0.00	71345985.00
				MH TOT								125438.00	0.00	125438.00	75564370.00	0.00	75564370.00
				GRNT TOT								125438.00	0.00	125438.00	75564370.00	0.00	75564370.00
		DIV TOT										35537420.00	0.00	74619144.00	620940642.00	0.00	837708144.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None			0.00	0.00	0.00	0.00	0.00	10661956.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	10661956.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	10661956.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	10661956.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4017094.00	0.00	0.00	71326235.00
				MH TOT								0.00	0.00	4017094.00	0.00	0.00	71326235.00
			8782	00	102	01	01	xx	None			0.00	0.00	4955000.00	0.00	0.00	8050848.00
				MH TOT								0.00	0.00	4955000.00	0.00	0.00	8050848.00
				GRNT TOT								0.00	0.00	8972094.00	0.00	0.00	79377083.00
		0055	2059	80	053	06	00	29	Plan			410172.00	0.00	410172.00	622180.00	0.00	622180.00

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
167	PROV DIV BIJNORE	0055	2059	MH TOT							410172.00	0.00	410172.00	622180.00	0.00	622180.00	
			2216	01	700	05	00	29	Plan			94728.00	0.00	94728.00	2216000.00	0.00	2216000.00
				MH TOT							94728.00	0.00	94728.00	2216000.00	0.00	2216000.00	
				GRNT TOT							504900.00	0.00	504900.00	2838180.00	0.00	2838180.00	
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	1009828.00	0.00	1009828.00
				MH TOT							0.00	0.00	0.00	1009828.00	0.00	1009828.00	
			5054	04	101	04	21	24	Plan			3502199.00	0.00	3502199.00	4513387.00	0.00	4513387.00
				04	101	34	00	24	Plan			2934759.00	0.00	2934759.00	2954589.00	0.00	2954589.00
				MH TOT							6436958.00	0.00	6436958.00	7467976.00	0.00	7467976.00	
				GRNT TOT							6436958.00	0.00	6436958.00	8477804.00	0.00	8477804.00	
		0058	3054	04	337	03	01	29	Plan			4010336.00	0.00	4010336.00	47952123.00	0.00	47952123.00
				04	337	03	32	29	Plan			3149766.00	0.00	3149766.00	9435166.00	0.00	9435166.00
				04	337	05	00	29	Plan			4178007.00	0.00	4178007.00	27243480.00	0.00	27243480.00
				MH TOT							11338109.00	0.00	11338109.00	84630769.00	0.00	84630769.00	
			5054	04	337	13	23	24	Plan			39685.00	0.00	39685.00	60352502.00	0.00	60352502.00
				04	337	13	49	24	Plan			0.00	0.00	0.00	11102981.00	0.00	11102981.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	794700.00	0.00	794700.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	36264000.00	0.00	36264000.00
				04	337	58	00	24	Plan			7504136.00	0.00	7504136.00	111293111.00	0.00	111293111.00
				04	337	83	00	24	Plan			24000.00	0.00	24000.00	22327190.00	0.00	22327190.00
				04	337	86	00	24	Plan			0.00	0.00	0.00	9398483.00	0.00	9398483.00
				03	799	03	00	37	Plan			4517405.00	0.00	4517405.00	-4598908.00	0.00	-4598908.00
				03	799	04	04	37	Plan			-2494596.00	0.00	-2494596.00	5404.00	0.00	5404.00
				MH TOT							9590630.00	0.00	9590630.00	246939463.00	0.00	246939463.00	
				GRNT TOT							20928739.00	0.00	20928739.00	331570232.00	0.00	331570232.00	
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	16189975.00	0.00	16189975.00
				04	789	14	00	24	Plan			926717.00	0.00	926717.00	1198926.00	0.00	1198926.00
				04	789	16	00	24	Plan			923959.00	0.00	923959.00	923959.00	0.00	923959.00
				MH TOT							1850676.00	0.00	1850676.00	18312860.00	0.00	18312860.00	
				GRNT TOT							1850676.00	0.00	1850676.00	18312860.00	0.00	18312860.00	
		DIV TOT										29721273.00	0.00	38693367.00	361199076.00	0.00	440576159.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3976080.00	0.00	0.00	37200720.00
				MH TOT							0.00	0.00	3976080.00	0.00	0.00	37200720.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25473.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25473.00	
				GRNT TOT							0.00	0.00	3976080.00	0.00	0.00	37226193.00	
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	699000.00	0.00	699000.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	90754.00	0.00	90754.00
				MH TOT							0.00	0.00	0.00	789754.00	0.00	789754.00	
				GRNT TOT							0.00	0.00	0.00	789754.00	0.00	789754.00	
		0057	3054	04	800	04	00	29	Plan			2235799.00	0.00	2235799.00	3160568.00	0.00	3160568.00
				MH TOT							2235799.00	0.00	2235799.00	3160568.00	0.00	3160568.00	
			5054	04	101	04	21	24	Plan			6236740.00	0.00	6236740.00	57248282.00	0.00	57248282.00
				04	101	34	00	24	Plan			1724800.00	0.00	1724800.00	13012839.00	0.00	13012839.00
				MH TOT							7961540.00	0.00	7961540.00	70261121.00	0.00	70261121.00	
				GRNT TOT							10197339.00	0.00	10197339.00	73421689.00	0.00	73421689.00	
		0058	3054	04	337	03	01	29	Plan			3792982.00	0.00	3792982.00	52353134.00	0.00	52353134.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
172	CONST DIV 2 PWD BIJNORE	0058	3054	04	337	03	32	29	Plan		7704170.00	0.00	7704170.00	17166169.00	0.00	17166169.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	39242904.00	0.00	39242904.00	
				MH TOT								11497152.00	0.00	11497152.00	108762207.00	0.00	108762207.00
			5054	04	337	13	18	24	Plan		1448530.00	0.00	1448530.00	5070479.00	0.00	5070479.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	849000.00	0.00	849000.00	
				04	337	13	49	24	Plan		393600.00	0.00	393600.00	393600.00	0.00	393600.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	7628285.00	0.00	7628285.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	311988.00	0.00	311988.00	
				04	337	58	00	24	Plan		16099053.00	0.00	16099053.00	77513497.00	0.00	77513497.00	
				04	337	83	00	24	Plan		48400.00	0.00	48400.00	53608374.00	0.00	53608374.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	35000000.00	0.00	35000000.00	
				03	799	03	00	37	Plan		5877519.00	0.00	5877519.00	6177366.00	0.00	6177366.00	
				03	799	04	04	37	Plan		-4090333.00	0.00	-4090333.00	-25482903.00	0.00	-25482903.00	
				04	800	04	70	24	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
				MH TOT								21776769.00	0.00	21776769.00	163069686.00	0.00	163069686.00
							GRNT TOT					33273921.00	0.00	33273921.00	271831893.00	0.00	271831893.00
			0083	5054	04	789	14	00	24	Plan		666011.00	0.00	666011.00	3236330.00	0.00	3236330.00
					04	789	16	00	24	Plan		0.00	0.00	0.00	960628.00	0.00	960628.00
				MH TOT								666011.00	0.00	666011.00	4196958.00	0.00	4196958.00
							GRNT TOT					666011.00	0.00	666011.00	4196958.00	0.00	4196958.00
	DIV TOT									44137271.00	0.00	48113351.00	350240294.00	0.00	387466487.00		
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1563937.00	0.00	0.00	20005086.00	
				MH TOT								0.00	0.00	1563937.00	0.00	0.00	20005086.00
			8782	00	102	01	01	xx	None		0.00	0.00	600000.00	0.00	0.00	22448331.00	
				MH TOT								0.00	0.00	600000.00	0.00	0.00	22448331.00
							GRNT TOT					0.00	0.00	2163937.00	0.00	0.00	42453417.00
			0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	756256.00	0.00	756256.00
				MH TOT								0.00	0.00	0.00	756256.00	0.00	756256.00
							GRNT TOT					0.00	0.00	0.00	756256.00	0.00	756256.00
			0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	807107.00	0.00	807107.00
				MH TOT								0.00	0.00	0.00	807107.00	0.00	807107.00
							GRNT TOT					0.00	0.00	0.00	807107.00	0.00	807107.00
			0058	3054	04	337	03	01	29	Plan		4327704.00	0.00	4327704.00	11533422.00	0.00	11533422.00
					04	337	03	32	29	Plan		3479711.00	0.00	3479711.00	6681696.00	0.00	6681696.00
			04	337	05	00	29	Plan		77877.00	0.00	77877.00	24437514.00	0.00	24437514.00		
		MH TOT								7885292.00	0.00	7885292.00	42652632.00	0.00	42652632.00		
		5054	04	337	14	00	24	Plan		0.00	0.00	0.00	927497.00	0.00	927497.00		
			04	337	58	00	24	Plan		1633768.00	0.00	1633768.00	82152268.00	0.00	82152268.00		
			04	337	96	00	24	Plan		0.00	0.00	0.00	1404790.00	0.00	1404790.00		
			03	799	03	00	37	Plan		-3409885.00	0.00	-3409885.00	-201355.00	0.00	-201355.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-2550808.00	0.00	-2550808.00		
		MH TOT								-1776117.00	0.00	-1776117.00	81732392.00	0.00	81732392.00		
					GRNT TOT					6109175.00	0.00	6109175.00	124385024.00	0.00	124385024.00		
	DIV TOT									6109175.00	0.00	8273112.00	125948387.00	0.00	168401804.00		
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2184847.00	0.00	0.00	57027924.00	
				MH TOT								0.00	0.00	2184847.00	0.00	0.00	57027924.00
							GRNT TOT					0.00	0.00	2184847.00	0.00	57027924.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	21000.00	0.00	21000.00
				MH TOT							0.00	0.00	0.00	21000.00	0.00	21000.00
				GRNT TOT							0.00	0.00	0.00	21000.00	0.00	21000.00
		0057	5054	04	101	04	21	24	Plan		1812474.00	0.00	1812474.00	1984623.00	0.00	1984623.00
				MH TOT							1812474.00	0.00	1812474.00	1984623.00	0.00	1984623.00
				GRNT TOT							1812474.00	0.00	1812474.00	1984623.00	0.00	1984623.00
		0058	3054	04	337	03	01	29	Plan		2812180.00	0.00	2812180.00	18238564.00	0.00	18238564.00
				04	337	03	32	29	Plan		6557387.00	0.00	6557387.00	15498757.00	0.00	15498757.00
				04	337	05	00	29	Plan		1128973.00	0.00	1128973.00	1128973.00	0.00	1128973.00
				MH TOT							10498540.00	0.00	10498540.00	34866294.00	0.00	34866294.00
			5054	04	337	13	18	24	Plan		2142772.00	0.00	2142772.00	7121658.00	0.00	7121658.00
				04	337	13	23	24	Plan		3503678.00	0.00	3503678.00	48915299.00	0.00	48915299.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	130579712.00	0.00	130579712.00
				04	337	96	00	24	Plan		28160.00	0.00	28160.00	1390730.00	0.00	1390730.00
				03	799	03	00	37	Plan		-1303384.00	0.00	-1303384.00	17912691.00	0.00	17912691.00
				03	799	04	04	37	Plan		-96679.00	0.00	-96679.00	-8069774.00	0.00	-8069774.00
				MH TOT							4274547.00	0.00	4274547.00	197850316.00	0.00	197850316.00
				GRNT TOT							14773087.00	0.00	14773087.00	232716610.00	0.00	232716610.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16790255.00	0.00	16790255.00
				MH TOT							0.00	0.00	0.00	16790255.00	0.00	16790255.00
				GRNT TOT							0.00	0.00	0.00	16790255.00	0.00	16790255.00
		DIV TOT									16585561.00	0.00	18770408.00	251512488.00	0.00	308540412.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2969458.00	0.00	0.00	40847729.00
				MH TOT							0.00	0.00	2969458.00	0.00	0.00	40847729.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17557524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17557524.00
				GRNT TOT							0.00	0.00	2969458.00	0.00	0.00	58405253.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	30105.00	0.00	30105.00
				MH TOT							0.00	0.00	0.00	30105.00	0.00	30105.00
				GRNT TOT							0.00	0.00	0.00	30105.00	0.00	30105.00
		0057	5054	04	101	04	21	24	Plan		23520.00	0.00	23520.00	2425702.00	0.00	2425702.00
				MH TOT							23520.00	0.00	23520.00	2425702.00	0.00	2425702.00
				GRNT TOT							23520.00	0.00	23520.00	2425702.00	0.00	2425702.00
		0058	3054	04	337	03	01	29	Plan		1746358.00	0.00	1746358.00	17730769.00	0.00	17730769.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6061866.00	0.00	6061866.00
				04	337	05	00	29	Plan		911973.00	0.00	911973.00	11011120.00	0.00	11011120.00
				MH TOT							2658331.00	0.00	2658331.00	34803755.00	0.00	34803755.00
			5054	04	337	13	23	24	Plan		4788195.00	0.00	4788195.00	109117603.00	0.00	109117603.00
				04	337	13	32	24	Plan		252600.00	0.00	252600.00	252600.00	0.00	252600.00
				04	337	83	00	24	Plan		21186030.00	0.00	21186030.00	124314845.00	0.00	124314845.00
				04	337	96	00	24	Plan		1550073.00	0.00	1550073.00	1550073.00	0.00	1550073.00
				03	799	03	00	37	Plan		124992.00	0.00	124992.00	9438910.00	0.00	9438910.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							27901890.00	0.00	27901890.00	244674031.00	0.00	244674031.00
				GRNT TOT							30560221.00	0.00	30560221.00	279477786.00	0.00	279477786.00
		0083	5054	04	789	13	00	24	Plan		133100.00	0.00	133100.00	22713827.00	0.00	22713827.00
				MH TOT							133100.00	0.00	133100.00	22713827.00	0.00	22713827.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
179	CONST DIV KHURJA BULANDSHAHR	0083										133100.00	0.00	133100.00	22713827.00	0.00	22713827.00
												30716841.00	0.00	33686299.00	304647420.00	0.00	363052673.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21714305.00	0.00	0.00	83073620.00
												0.00	0.00	21714305.00	0.00	0.00	83073620.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	685000.00
												0.00	0.00	0.00	0.00	0.00	685000.00
												0.00	0.00	21714305.00	0.00	0.00	83758620.00
		0058	3054	04	337	03	01	29	Plan			7919291.00	0.00	7919291.00	18143136.00	0.00	18143136.00
				04	337	03	32	29	Plan			5927709.00	0.00	5927709.00	7628609.00	0.00	7628609.00
				04	337	05	00	29	Plan			9772450.00	0.00	9772450.00	90087439.00	0.00	90087439.00
												23619450.00	0.00	23619450.00	115859184.00	0.00	115859184.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	89488.00	0.00	89488.00
				04	337	13	38	24	Plan			263387.00	0.00	263387.00	716442.00	0.00	716442.00
				04	337	13	48	24	Plan			45470918.00	0.00	45470918.00	99692037.00	0.00	99692037.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	3180917.00	0.00	3180917.00
				04	337	58	00	24	Plan			33897525.00	0.00	33897525.00	147085893.00	0.00	147085893.00
				03	799	03	00	37	Plan			4470526.00	0.00	4470526.00	6266372.00	0.00	6266372.00
				03	799	04	04	37	Plan			1537453.00	0.00	1537453.00	718436.00	0.00	718436.00
												85639809.00	0.00	85639809.00	257749585.00	0.00	257749585.00
												109259259.00	0.00	109259259.00	373608769.00	0.00	373608769.00
												109259259.00	0.00	130973564.00	373608769.00	0.00	457367389.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6410345.00	0.00	0.00	89391894.00
												0.00	0.00	6410345.00	0.00	0.00	89391894.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	9480.00	0.00	0.00	107524.00
												0.00	0.00	9480.00	0.00	0.00	107524.00
			8782	00	102	01	01	xx	None			0.00	0.00	2441686.00	0.00	0.00	27342936.00
												0.00	0.00	2441686.00	0.00	0.00	27342936.00
												0.00	0.00	8861511.00	0.00	0.00	116842354.00
		0057	3054	04	800	03	00	29	Plan			2459732.00	0.00	2459732.00	4998123.00	0.00	4998123.00
												2459732.00	0.00	2459732.00	4998123.00	0.00	4998123.00
			5054	04	101	04	03	24	Plan			-6898756.00	0.00	-6898756.00	0.00	0.00	0.00
				04	101	04	21	24	Plan			6898756.00	0.00	6898756.00	13725774.00	0.00	13725774.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	1457884.00	0.00	1457884.00
												0.00	0.00	0.00	15183658.00	0.00	15183658.00
												2459732.00	0.00	2459732.00	20181781.00	0.00	20181781.00
		0058	3054	04	337	03	01	29	Plan			7363390.00	0.00	7363390.00	20746640.00	0.00	20746640.00
				04	337	03	32	29	Plan			8582312.00	0.00	8582312.00	22440768.00	0.00	22440768.00
				04	337	05	00	29	Plan			12248756.00	0.00	12248756.00	46429497.00	0.00	46429497.00
												28194458.00	0.00	28194458.00	89616905.00	0.00	89616905.00
			5054	04	337	13	23	24	Plan			14019695.00	0.00	14019695.00	126362906.00	0.00	126362906.00
				04	337	58	00	24	Plan			1758497.00	0.00	1758497.00	12819739.00	0.00	12819739.00
				03	799	03	00	37	Plan			-3020508.00	0.00	-3020508.00	-16471631.00	0.00	-16471631.00
				03	799	04	04	37	Plan			-2730312.00	0.00	-2730312.00	-2957736.00	0.00	-2957736.00
												10027372.00	0.00	10027372.00	119753278.00	0.00	119753278.00
												38221830.00	0.00	38221830.00	209370183.00	0.00	209370183.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	9462000.00	0.00	9462000.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	638000.00	0.00	638000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
211	PROV DIV CHANDAULI	0083	5054	04	789	16	00	24	Plan		0.00	0.00	0.00	1508262.00	0.00	1508262.00	
				MH TOT							0.00	0.00	0.00	11608262.00	0.00	11608262.00	
							GRNT TOT				0.00	0.00	0.00	11608262.00	0.00	11608262.00	
				DIV TOT							40681562.00	0.00	49543073.00	241160226.00	0.00	358002580.00	
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7043551.00	0.00	0.00	88162627.00	
				MH TOT							0.00	0.00	7043551.00	0.00	0.00	88162627.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	79137.00	0.00	0.00	754804.00	
				MH TOT							0.00	0.00	79137.00	0.00	0.00	754804.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3895000.00	0.00	0.00	12850128.00	
				MH TOT							0.00	0.00	3895000.00	0.00	0.00	12850128.00	
							GRNT TOT				0.00	0.00	11017688.00	0.00	0.00	101767559.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2924951.00	0.00	2924951.00	
				MH TOT							0.00	0.00	0.00	2924951.00	0.00	2924951.00	
							GRNT TOT				0.00	0.00	0.00	2924951.00	0.00	2924951.00	
		0058	3054	04	337	03	01	29	Plan		2396985.00	0.00	2396985.00	31990917.00	0.00	31990917.00	
				04	337	03	32	29	Plan		3429939.00	0.00	3429939.00	10262292.00	0.00	10262292.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	624000.00	0.00	624000.00	
				MH TOT							5826924.00	0.00	5826924.00	42877209.00	0.00	42877209.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	15527546.00	0.00	15527546.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	96288.00	0.00	96288.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	11035292.00	0.00	11035292.00	
				03	799	03	00	37	Plan		-1895599.00	0.00	-1895599.00	4051787.00	0.00	4051787.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-1895599.00	0.00	-1895599.00	30710913.00	0.00	30710913.00	
							GRNT TOT				3931325.00	0.00	3931325.00	73588122.00	0.00	73588122.00	
				DIV TOT							3931325.00	0.00	14949013.00	76513073.00	0.00	178280632.00	
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16066663.00	0.00	0.00	100426167.00	
				MH TOT							0.00	0.00	16066663.00	0.00	0.00	100426167.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	562045.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	562045.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23467000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	23467000.00	
							GRNT TOT				0.00	0.00	16066663.00	0.00	0.00	124455212.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	264000.00	0.00	264000.00	
				MH TOT							0.00	0.00	0.00	264000.00	0.00	264000.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	482130.00	0.00	482130.00	
				MH TOT							0.00	0.00	0.00	482130.00	0.00	482130.00	
							GRNT TOT				0.00	0.00	0.00	746130.00	0.00	746130.00	
		0058	3054	04	337	03	01	29	Plan		3181351.00	0.00	3181351.00	15846109.00	0.00	15846109.00	
				04	337	03	32	29	Plan		2850817.00	0.00	2850817.00	9070362.00	0.00	9070362.00	
				MH TOT							6032168.00	0.00	6032168.00	24916471.00	0.00	24916471.00	
			5054	03	337	03	03	24	Plan		9543386.00	0.00	9543386.00	68987386.00	0.00	68987386.00	
				04	337	13	23	24	Plan		42017859.00	0.00	42017859.00	44505154.00	0.00	44505154.00	
				04	337	13	50	24	Plan		2275611.00	0.00	2275611.00	48955037.00	0.00	48955037.00	
				04	337	58	00	24	Plan		194500.00	0.00	194500.00	49712067.00	0.00	49712067.00	
				04	337	64	00	24	Plan		7511785.00	0.00	7511785.00	7511785.00	0.00	7511785.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	18117025.00	0.00	18117025.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
216	PROV DIV KARVI CHITRAKOOT	0058	5054	03	799	03	00	37	Plan		5400588.00	0.00	5400588.00	14275166.00	0.00	14275166.00
				03	799	04	04	37	Plan		15992765.00	0.00	15992765.00	24655470.00	0.00	24655470.00
				MH TOT							82936494.00	0.00	82936494.00	276719090.00	0.00	276719090.00
				GRNT TOT							88968662.00	0.00	88968662.00	301635561.00	0.00	301635561.00
		0083	5054	03	789	03	00	24	Plan		9702659.00	0.00	9702659.00	27742937.00	0.00	27742937.00
				04	789	13	00	24	Plan		8824879.00	0.00	8824879.00	32446580.00	0.00	32446580.00
				MH TOT							18527538.00	0.00	18527538.00	60189517.00	0.00	60189517.00
				GRNT TOT							18527538.00	0.00	18527538.00	60189517.00	0.00	60189517.00
				DIV TOT							107496200.00	0.00	123562863.00	362571208.00	0.00	487026420.00
		217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5184426.00	0.00
				MH TOT							0.00	0.00	5184426.00	0.00	0.00	44425600.00
	8671			00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70875.00
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21362746.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21362746.00
				GRNT TOT							0.00	0.00	5184426.00	0.00	0.00	65859221.00
0058	3054			04	337	03	01	29	Plan		2224561.00	0.00	2224561.00	4118089.00	0.00	4118089.00
				04	337	03	32	29	Plan		16790872.00	0.00	16790872.00	41280196.00	0.00	41280196.00
				MH TOT							19015433.00	0.00	19015433.00	45398285.00	0.00	45398285.00
	5054			03	337	13	28	24	Plan		0.00	0.00	0.00	69112321.00	0.00	69112321.00
				04	337	13	50	24	Plan		15422425.00	0.00	15422425.00	39331010.00	0.00	39331010.00
				04	337	58	00	24	Plan		16482757.00	0.00	16482757.00	47705276.00	0.00	47705276.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2290177.00	0.00	2290177.00
				04	337	83	00	24	Plan		29500.00	0.00	29500.00	16569576.00	0.00	16569576.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	12264384.00	0.00	12264384.00
				03	799	03	00	37	Plan		-4546274.00	0.00	-4546274.00	2301359.00	0.00	2301359.00
				03	799	04	04	37	Plan		-6536626.00	0.00	-6536626.00	4116539.00	0.00	4116539.00
				04	800	04	21	24	Plan		1557083.00	0.00	1557083.00	9973783.00	0.00	9973783.00
		MH TOT							22408865.00	0.00	22408865.00	203664425.00	0.00	203664425.00		
		GRNT TOT							41424298.00	0.00	41424298.00	249062710.00	0.00	249062710.00		
		DIV TOT							41424298.00	0.00	46608724.00	249062710.00	0.00	314921931.00		
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4975819.00	0.00	0.00	44033035.00
				MH TOT							0.00	0.00	4975819.00	0.00	0.00	44033035.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	10125000.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	10125000.00
				GRNT TOT							0.00	0.00	14975819.00	0.00	0.00	54158035.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	150119.00	0.00	150119.00
				MH TOT							0.00	0.00	0.00	150119.00	0.00	150119.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	1000000.00	0.00	1000000.00
			4216	01	700	05	37	24	Plan		0.00	0.00	0.00	5874747.00	0.00	5874747.00
				MH TOT							0.00	0.00	0.00	5874747.00	0.00	5874747.00
				GRNT TOT							0.00	0.00	0.00	7024866.00	0.00	7024866.00
		0057	3054	04	800	03	00	29	Plan		333959.00	0.00	333959.00	4495165.00	0.00	4495165.00
		MH TOT							333959.00	0.00	333959.00	4495165.00	0.00	4495165.00		
		GRNT TOT							333959.00	0.00	333959.00	4495165.00	0.00	4495165.00		
0058	3054	04	337	03	01	29	Plan		6924899.00	0.00	6924899.00	8497935.00	0.00	8497935.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
232	PROV DIV DEORIA	0058	3054	04	337	03	32	29	Plan		26576491.00	0.00	26576491.00	130594585.00	0.00	130594585.00	
				04	337	05	00	29	Plan		5030140.00	0.00	5030140.00	35073194.00	0.00	35073194.00	
				MH TOT						38531530.00	0.00	38531530.00	174165714.00	0.00	174165714.00		
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	10135065.00	0.00	10135065.00	
				04	337	13	18	24	Plan		831808.00	0.00	831808.00	6928642.00	0.00	6928642.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	21681508.00	0.00	21681508.00	
				04	337	15	00	24	Plan		4277709.00	0.00	4277709.00	17404740.00	0.00	17404740.00	
				04	337	17	00	24	Plan		29801404.00	0.00	29801404.00	50504580.00	0.00	50504580.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	4014756.00	0.00	4014756.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	20756324.00	0.00	20756324.00	
				04	337	64	00	24	Plan		5631495.00	0.00	5631495.00	12551540.00	0.00	12551540.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1258219.00	0.00	1258219.00	
				04	337	96	00	24	Plan		4283704.00	0.00	4283704.00	11567705.00	0.00	11567705.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	12792899.00	0.00	12792899.00	
				03	799	03	00	37	Plan		-15847296.00	0.00	-15847296.00	4811059.00	0.00	4811059.00	
				03	799	04	04	37	Plan		7828764.00	0.00	7828764.00	16941062.00	0.00	16941062.00	
				MH TOT						36807588.00	0.00	36807588.00	191348099.00	0.00	191348099.00		
				GRNT TOT						75339118.00	0.00	75339118.00	365513813.00	0.00	365513813.00		
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	1734133.00	0.00	1734133.00	
				04	789	14	00	24	Plan		58340.00	0.00	58340.00	58340.00	0.00	58340.00	
				MH TOT						58340.00	0.00	58340.00	1792473.00	0.00	1792473.00		
				GRNT TOT						58340.00	0.00	58340.00	1792473.00	0.00	1792473.00		
		DIV TOT										75731417.00	0.00	90707236.00	378826317.00	0.00	432984352.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6428264.00	0.00	0.00	28422495.00	
				MH TOT						0.00	0.00	6428264.00	0.00	0.00	28422495.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96655.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	96655.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8198000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	8198000.00		
				GRNT TOT						0.00	0.00	6428264.00	0.00	0.00	36717150.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	851286.00	0.00	851286.00	
				MH TOT						0.00	0.00	0.00	851286.00	0.00	851286.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1131893.00	0.00	1131893.00	
				MH TOT						0.00	0.00	0.00	1131893.00	0.00	1131893.00		
				GRNT TOT						0.00	0.00	0.00	1983179.00	0.00	1983179.00		
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1825544.00	0.00	1825544.00	
				MH TOT						0.00	0.00	0.00	1825544.00	0.00	1825544.00		
				GRNT TOT						0.00	0.00	0.00	1825544.00	0.00	1825544.00		
		0058	3054	04	337	03	01	29	Plan		1186563.00	0.00	1186563.00	7681782.00	0.00	7681782.00	
				04	337	03	32	29	Plan		12021514.00	0.00	12021514.00	51643250.00	0.00	51643250.00	
				04	337	05	00	29	Plan		10494311.00	0.00	10494311.00	43448893.00	0.00	43448893.00	
				MH TOT						23702388.00	0.00	23702388.00	102773925.00	0.00	102773925.00		
			5054	04	337	14	00	24	Plan		326100.00	0.00	326100.00	326100.00	0.00	326100.00	
				04	337	15	00	24	Plan		1420192.00	0.00	1420192.00	12157281.00	0.00	12157281.00	
				04	337	58	00	24	Plan		9552329.00	0.00	9552329.00	62144147.00	0.00	62144147.00	
				04	337	64	00	24	Plan		2153269.00	0.00	2153269.00	14701616.00	0.00	14701616.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	2165316.00	0.00	2165316.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0058	5054	04	337	83	00	24	Plan		16035554.00	0.00	16035554.00	109235168.00	0.00	109235168.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	4475841.00	0.00	4475841.00
				04	337	96	00	24	Plan		22077439.00	0.00	22077439.00	22252386.00	0.00	22252386.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	56079209.00	0.00	56079209.00
				03	799	03	00	37	Plan		-384239.00	0.00	-384239.00	-1359632.00	0.00	-1359632.00
				03	799	04	04	37	Plan		5729990.00	0.00	5729990.00	-6701699.00	0.00	-6701699.00
				MH TOT							56910634.00	0.00	56910634.00	275475733.00	0.00	275475733.00
							GRNT TOT				80613022.00	0.00	80613022.00	378249658.00	0.00	378249658.00
		DIV TOT									80613022.00	0.00	87041286.00	382058381.00	0.00	418775531.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3300.00	0.00	0.00	277723.00
				MH TOT							0.00	0.00	3300.00	0.00	0.00	277723.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	9701900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9701900.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27672.00
							GRNT TOT				0.00	0.00	3300.00	0.00	0.00	10007295.00
		DIV TOT									0.00	0.00	3300.00	0.00	0.00	10007295.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9794985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9794985.00
			8782	00	102	01	01	xx	None		0.00	0.00	10650300.00	0.00	0.00	20239300.00
				MH TOT							0.00	0.00	10650300.00	0.00	0.00	20239300.00
							GRNT TOT				0.00	0.00	10650300.00	0.00	0.00	30034285.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	165661.00	0.00	165661.00
				MH TOT							0.00	0.00	0.00	165661.00	0.00	165661.00
							GRNT TOT				0.00	0.00	0.00	165661.00	0.00	165661.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4740410.00	0.00	4740410.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	12861956.00	0.00	12861956.00
				04	337	05	00	29	Plan		210400.00	0.00	210400.00	20061302.00	0.00	20061302.00
				MH TOT							210400.00	0.00	210400.00	37663668.00	0.00	37663668.00
			5054	04	337	13	34	24	Plan		0.00	0.00	0.00	296725.00	0.00	296725.00
				03	799	03	00	37	Plan		-210400.00	0.00	-210400.00	-9690775.00	0.00	-9690775.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1910427.00	0.00	-1910427.00
				MH TOT							-210400.00	0.00	-210400.00	-11304477.00	0.00	-11304477.00
							GRNT TOT				0.00	0.00	0.00	26359191.00	0.00	26359191.00
		DIV TOT									0.00	0.00	10650300.00	26524852.00	0.00	56559137.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19564517.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19564517.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3480000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3480000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	23044517.00
		0058	3054	04	337	03	01	29	Plan		5459176.00	0.00	5459176.00	13375606.00	0.00	13375606.00
				04	337	03	32	29	Plan		4669598.00	0.00	4669598.00	12963240.00	0.00	12963240.00
				04	337	05	00	29	Plan		3854483.00	0.00	3854483.00	33274139.00	0.00	33274139.00
				MH TOT							13983257.00	0.00	13983257.00	59612985.00	0.00	59612985.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	3960682.00	0.00	3960682.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	2835542.00	0.00	2835542.00
				04	337	58	00	24	Plan		1642009.00	0.00	1642009.00	6199833.00	0.00	6199833.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
242	CONST DIV I PWD ETAH	0058	5054	04	337	96	00	24	Plan		190331.00	0.00	190331.00	1033595.00	0.00	1033595.00
				03	799	03	00	37	Plan		-4878952.00	0.00	-4878952.00	-9611545.00	0.00	-9611545.00
				03	799	04	04	37	Plan		1498925.00	0.00	1498925.00	1498925.00	0.00	1498925.00
				MH TOT							-1547687.00	0.00	-1547687.00	5917032.00	0.00	5917032.00
							GRNT TOT				12435570.00	0.00	12435570.00	65530017.00	0.00	65530017.00
		0083	5054	04	789	13	00	24	Plan		8400.00	0.00	8400.00	8400.00	0.00	8400.00
				04	789	15	00	24	Plan		15850.00	0.00	15850.00	15850.00	0.00	15850.00
				MH TOT							24250.00	0.00	24250.00	24250.00	0.00	24250.00
							GRNT TOT				24250.00	0.00	24250.00	24250.00	0.00	24250.00
		DIV TOT									12459820.00	0.00	12459820.00	65554267.00	0.00	88598784.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4618981.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4618981.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4025.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4025.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	4623006.00
		0055	2059	80	053	06	00	29	Plan		50834.00	0.00	50834.00	50834.00	0.00	50834.00
				MH TOT							50834.00	0.00	50834.00	50834.00	0.00	50834.00
							GRNT TOT				50834.00	0.00	50834.00	50834.00	0.00	50834.00
		0058	3054	04	337	03	01	29	Plan		4742441.00	0.00	4742441.00	17914777.00	0.00	17914777.00
				04	337	03	32	29	Plan		2513632.00	0.00	2513632.00	5009505.00	0.00	5009505.00
				04	337	05	00	29	Plan		272609.00	0.00	272609.00	26075994.00	0.00	26075994.00
				MH TOT							7528682.00	0.00	7528682.00	49000276.00	0.00	49000276.00
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	1685439.00	0.00	1685439.00
				03	799	03	00	37	Plan		191136.00	0.00	191136.00	-1486378.00	0.00	-1486378.00
				03	799	04	04	37	Plan		-3500000.00	0.00	-3500000.00	-2119740.00	0.00	-2119740.00
				MH TOT							-3308864.00	0.00	-3308864.00	-1920679.00	0.00	-1920679.00
							GRNT TOT				4219818.00	0.00	4219818.00	47079597.00	0.00	47079597.00
		DIV TOT									4270652.00	0.00	4270652.00	47130431.00	0.00	51753437.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	115403.00	0.00	0.00	15826210.00
				MH TOT							0.00	0.00	115403.00	0.00	0.00	15826210.00
							GRNT TOT				0.00	0.00	115403.00	0.00	0.00	15826210.00
		DIV TOT									0.00	0.00	115403.00	0.00	0.00	15826210.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	670000.00	0.00	0.00	1787190.00
				MH TOT							0.00	0.00	670000.00	0.00	0.00	1787190.00
							GRNT TOT				0.00	0.00	670000.00	0.00	0.00	1787190.00
		0058	3054	04	337	03	01	29	Plan		8677684.00	0.00	8677684.00	40102217.00	0.00	40102217.00
				04	337	03	32	29	Plan		2361225.00	0.00	2361225.00	4838133.00	0.00	4838133.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	10049842.00	0.00	10049842.00
				MH TOT							11038909.00	0.00	11038909.00	54990192.00	0.00	54990192.00
			5054	04	337	13	18	24	Plan		666864.00	0.00	666864.00	666864.00	0.00	666864.00
				03	799	03	00	37	Plan		-7498729.00	0.00	-7498729.00	-12370216.00	0.00	-12370216.00
				03	799	04	04	37	Plan		-1218580.00	0.00	-1218580.00	-1120172.00	0.00	-1120172.00
				MH TOT							-8050445.00	0.00	-8050445.00	-12823524.00	0.00	-12823524.00
							GRNT TOT				2988464.00	0.00	2988464.00	42166668.00	0.00	42166668.00
		DIV TOT									2988464.00	0.00	3658464.00	42166668.00	0.00	43953858.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	195000.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	195000.00	0.00	0.00	260000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
256	CONST.DIV 3 PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	375000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	375000.00	
				GRNT TOT						0.00	0.00	195000.00	0.00	0.00	635000.00	
		0058	3054	04	337	03	01	29	Plan		19066122.00	0.00	19066122.00	36211248.00	0.00	36211248.00
				04	337	03	32	29	Plan		1547933.00	0.00	1547933.00	1827693.00	0.00	1827693.00
				MH TOT						20614055.00	0.00	20614055.00	38038941.00	0.00	38038941.00	
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	3222932.00	0.00	3222932.00
				03	799	03	00	37	Plan		-4187449.00	0.00	-4187449.00	-4010147.00	0.00	-4010147.00
				03	799	04	04	37	Plan		297698.00	0.00	297698.00	1237804.00	0.00	1237804.00
				MH TOT						-3889751.00	0.00	-3889751.00	450589.00	0.00	450589.00	
				GRNT TOT						16724304.00	0.00	16724304.00	38489530.00	0.00	38489530.00	
		DIV TOT														
										16724304.00	0.00	16919304.00	38489530.00	0.00	39124530.00	
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15458774.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15458774.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	147010.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	147010.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13414800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13414800.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	29020584.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
				MH TOT						0.00	0.00	0.00	300000.00	0.00	300000.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1408000.00	0.00	1408000.00
				MH TOT						0.00	0.00	0.00	1408000.00	0.00	1408000.00	
				GRNT TOT						0.00	0.00	0.00	1708000.00	0.00	1708000.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	70000.00	0.00	70000.00
				MH TOT						0.00	0.00	0.00	70000.00	0.00	70000.00	
			5054	04	101	04	03	24	Plan		-836000.00	0.00	-836000.00	0.00	0.00	0.00
				04	101	04	21	24	Plan		4727881.00	0.00	4727881.00	15032285.00	0.00	15032285.00
				MH TOT						3891881.00	0.00	3891881.00	15032285.00	0.00	15032285.00	
				GRNT TOT						3891881.00	0.00	3891881.00	15102285.00	0.00	15102285.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	13330578.00	0.00	13330578.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3423518.00	0.00	3423518.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	4027274.00	0.00	4027274.00
				MH TOT						0.00	0.00	0.00	20781370.00	0.00	20781370.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	7879000.00	0.00	7879000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	415120.00	0.00	415120.00
				03	799	04	04	37	Plan		1000000.00	0.00	1000000.00	322926.00	0.00	322926.00
				MH TOT						1000000.00	0.00	1000000.00	8617046.00	0.00	8617046.00	
				GRNT TOT						1000000.00	0.00	1000000.00	29398416.00	0.00	29398416.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2038648.00	0.00	2038648.00
				04	789	14	00	24	Plan		228000.00	0.00	228000.00	5531000.00	0.00	5531000.00
				04	789	20	00	24	Plan		-228000.00	0.00	-228000.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	7569648.00	0.00	7569648.00	
				GRNT TOT						0.00	0.00	0.00	7569648.00	0.00	7569648.00	
		DIV TOT														
										4891881.00	0.00	4891881.00	53778349.00	0.00	82798933.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37512.00	0.00	0.00	7529314.00
				MH TOT						0.00	0.00	37512.00	0.00	0.00	7529314.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	903315.00	0.00	0.00	5017820.00
					MH TOT						0.00	0.00	903315.00	0.00	0.00	5017820.00
						GRNT TOT				0.00	0.00	940827.00	0.00	0.00	12547134.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00
					MH TOT						0.00	0.00	0.00	329000.00	0.00	329000.00
		2216	01	700	05	00	29	Plan		0.00	0.00	0.00	502990.00	0.00	502990.00	
					MH TOT						0.00	0.00	0.00	502990.00	0.00	502990.00
		4059	60	799	04	04	37	Plan		165000.00	0.00	165000.00	165000.00	0.00	165000.00	
					MH TOT						165000.00	0.00	165000.00	165000.00	0.00	165000.00
						GRNT TOT				165000.00	0.00	165000.00	996990.00	0.00	996990.00	
		DIV TOT								165000.00	0.00	1105827.00	996990.00	0.00	13544124.00	
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8522400.00	0.00	0.00	83929494.00
					MH TOT						0.00	0.00	8522400.00	0.00	0.00	83929494.00
		8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	122709611.00	
					MH TOT						0.00	0.00	10000000.00	0.00	0.00	122709611.00
						GRNT TOT				0.00	0.00	18522400.00	0.00	0.00	206639105.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	6965890.00	0.00	6965890.00
					MH TOT						0.00	0.00	0.00	6965890.00	0.00	6965890.00
						GRNT TOT				0.00	0.00	0.00	6965890.00	0.00	6965890.00	
		0058	3054	04	337	03	01	29	Plan		5648507.00	0.00	5648507.00	29050274.00	0.00	29050274.00
				04	337	03	32	29	Plan		2054364.00	0.00	2054364.00	15605908.00	0.00	15605908.00
				04	337	05	00	29	Plan		7372429.00	0.00	7372429.00	18370988.00	0.00	18370988.00
				MH TOT						15075300.00	0.00	15075300.00	63027170.00	0.00	63027170.00	
5054	03			337	03	03	24	Plan		26307.00	0.00	26307.00	156773071.00	0.00	156773071.00	
03	337			13	28	24	Plan		1783234.00	0.00	1783234.00	3087596.00	0.00	3087596.00		
03	337			85	00	24	Plan		1850263.00	0.00	1850263.00	2800083.00	0.00	2800083.00		
04	337			13	18	24	Plan		1255426.00	0.00	1255426.00	1255426.00	0.00	1255426.00		
04	337			13	23	24	Plan		3031506.00	0.00	3031506.00	44798598.00	0.00	44798598.00		
04	337			58	00	24	Plan		33020766.00	0.00	33020766.00	235142694.00	0.00	235142694.00		
04	337			64	00	24	Plan		5441247.00	0.00	5441247.00	12249931.00	0.00	12249931.00		
04	337	66	00	24	Plan		0.00	0.00	0.00	1381839.00	0.00	1381839.00				
03	799	03	00	37	Plan		-6753079.00	0.00	-6753079.00	23669625.00	0.00	23669625.00				
03	799	04	04	37	Plan		197618.00	0.00	197618.00	1951254.00	0.00	1951254.00				
			MH TOT						39853288.00	0.00	39853288.00	483110117.00	0.00	483110117.00		
				GRNT TOT				54928588.00	0.00	54928588.00	546137287.00	0.00	546137287.00			
0083	5054	03	789	03	00	24	Plan		1766015.00	0.00	1766015.00	12586766.00	0.00	12586766.00		
		04	789	13	00	24	Plan		6325056.00	0.00	6325056.00	10867327.00	0.00	10867327.00		
			MH TOT						8091071.00	0.00	8091071.00	23454093.00	0.00	23454093.00		
				GRNT TOT				8091071.00	0.00	8091071.00	23454093.00	0.00	23454093.00			
DIV TOT								63019659.00	0.00	81542059.00	576557270.00	0.00	783196375.00			
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15220596.00	0.00	0.00	84105216.00
					MH TOT						0.00	0.00	15220596.00	0.00	0.00	84105216.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58091.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	58091.00
		8782	00	102	01	01	xx	None		0.00	0.00	20805900.00	0.00	0.00	117250886.00	
					MH TOT						0.00	0.00	20805900.00	0.00	0.00	117250886.00
				GRNT TOT				0.00	0.00	36026496.00	0.00	0.00	201414193.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	1909000.00	0.00	1909000.00
				80	053	06	00	12	Plan		3015395.00	0.00	3015395.00	3037579.00	0.00	3037579.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	2921324.00	0.00	2921324.00
				MH TOT							3015395.00	0.00	3015395.00	7867903.00	0.00	7867903.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3745625.00	0.00	3745625.00
				MH TOT							0.00	0.00	0.00	3745625.00	0.00	3745625.00
			4059	80	051	21	00	24	Plan		2305874.00	0.00	2305874.00	11404754.00	0.00	11404754.00
				MH TOT							2305874.00	0.00	2305874.00	11404754.00	0.00	11404754.00
				GRNT TOT							5321269.00	0.00	5321269.00	23018282.00	0.00	23018282.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13667915.00	0.00	13667915.00
				MH TOT							0.00	0.00	0.00	13667915.00	0.00	13667915.00
				GRNT TOT							0.00	0.00	0.00	13667915.00	0.00	13667915.00
		0058	3054	04	337	03	01	29	Plan		3679484.00	0.00	3679484.00	18945203.00	0.00	18945203.00
				04	337	03	32	29	Plan		5283985.00	0.00	5283985.00	22021524.00	0.00	22021524.00
				04	337	05	00	29	Plan		3787676.00	0.00	3787676.00	56751994.00	0.00	56751994.00
				MH TOT							12751145.00	0.00	12751145.00	97718721.00	0.00	97718721.00
			5054	04	337	13	18	24	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
				04	337	13	23	24	Plan		151212.00	0.00	151212.00	73402565.00	0.00	73402565.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	14833000.00	0.00	14833000.00
				04	337	15	00	24	Plan		4130260.00	0.00	4130260.00	43122849.00	0.00	43122849.00
				04	337	58	00	24	Plan		3613894.00	0.00	3613894.00	86649053.00	0.00	86649053.00
				04	337	64	00	24	Plan		864800.00	0.00	864800.00	28983405.00	0.00	28983405.00
				04	337	83	00	24	Plan		38870820.00	0.00	38870820.00	45929623.00	0.00	45929623.00
				04	337	96	00	24	Plan		862120.00	0.00	862120.00	3621829.00	0.00	3621829.00
				03	799	03	00	37	Plan		-500162.00	0.00	-500162.00	-8455482.00	0.00	-8455482.00
				03	799	04	04	37	Plan		639138.00	0.00	639138.00	244902.00	0.00	244902.00
				MH TOT							51632082.00	0.00	51632082.00	291331744.00	0.00	291331744.00
				GRNT TOT							64383227.00	0.00	64383227.00	389050465.00	0.00	389050465.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16274279.00	0.00	16274279.00
				MH TOT							0.00	0.00	0.00	16274279.00	0.00	16274279.00
				GRNT TOT							0.00	0.00	0.00	16274279.00	0.00	16274279.00
				DIV TOT							69704496.00	0.00	105730992.00	442010941.00	0.00	643425134.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	135989.00	0.00	0.00	32870335.00
				MH TOT							0.00	0.00	135989.00	0.00	0.00	32870335.00
			8782	00	102	01	01	xx	None		0.00	0.00	743715.00	0.00	0.00	44395336.00
				MH TOT							0.00	0.00	743715.00	0.00	0.00	44395336.00
				GRNT TOT							0.00	0.00	879704.00	0.00	0.00	77265671.00
		0055	2059	80	053	06	00	29	Plan		353221.00	0.00	353221.00	1793651.00	0.00	1793651.00
				80	053	19	00	42	Plan		54022.00	0.00	54022.00	284521.00	0.00	284521.00
				MH TOT							407243.00	0.00	407243.00	2078172.00	0.00	2078172.00
			2216	01	700	05	00	29	Plan		828465.00	0.00	828465.00	4598535.00	0.00	4598535.00
				MH TOT							828465.00	0.00	828465.00	4598535.00	0.00	4598535.00
			4059	60	799	04	04	37	Plan		1000000.00	0.00	1000000.00	2727320.00	0.00	2727320.00
				MH TOT							1000000.00	0.00	1000000.00	2727320.00	0.00	2727320.00
				GRNT TOT							2235708.00	0.00	2235708.00	9404027.00	0.00	9404027.00
				DIV TOT							2235708.00	0.00	3115412.00	9404027.00	0.00	86669698.00
271	PROV DIV FATHEGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3066778.00	0.00	0.00	19267004.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	MH TOT							0.00	0.00	3066778.00	0.00	0.00	19267004.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	33694.00	0.00	0.00	134800.00	
				MH TOT							0.00	0.00	33694.00	0.00	0.00	134800.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1797000.00	0.00	0.00	11168300.00	
				MH TOT							0.00	0.00	1797000.00	0.00	0.00	11168300.00	
				GRNT TOT							0.00	0.00	4897472.00	0.00	0.00	30570104.00	
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				2216	01	700	05	00	29	Plan		508001.00	0.00	508001.00	508001.00	0.00	508001.00
				MH TOT							508001.00	0.00	508001.00	508001.00	0.00	508001.00	
				GRNT TOT							508001.00	0.00	508001.00	508001.00	0.00	508001.00	
			0057	3054	04	800	03	00	29	Plan		987523.00	0.00	987523.00	1307516.00	0.00	1307516.00
				MH TOT							987523.00	0.00	987523.00	1307516.00	0.00	1307516.00	
				5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3148000.00	0.00	3148000.00
				MH TOT							0.00	0.00	0.00	3148000.00	0.00	3148000.00	
				GRNT TOT							987523.00	0.00	987523.00	4455516.00	0.00	4455516.00	
			0058	3054	04	337	03	01	29	Plan		5793178.00	0.00	5793178.00	9501165.00	0.00	9501165.00
					04	337	03	32	29	Plan		8408653.00	0.00	8408653.00	16156870.00	0.00	16156870.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	2568535.00	0.00	2568535.00
				MH TOT							14201831.00	0.00	14201831.00	28226570.00	0.00	28226570.00	
				5054	04	337	13	49	24	Plan		100187.00	0.00	100187.00	16192774.00	0.00	16192774.00
					04	337	14	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					04	337	15	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					04	337	58	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					04	337	64	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					04	337	96	00	24	Plan		0.00	0.00	0.00	13099194.00	0.00	13099194.00
					03	799	03	00	37	Plan		-3294722.00	0.00	-3294722.00	-2397095.00	0.00	-2397095.00
			03	799	04	04	37	Plan		0.00	0.00	0.00	1.00	0.00	1.00		
		MH TOT							-3194535.00	0.00	-3194535.00	26894874.00	0.00	26894874.00			
		GRNT TOT							11007296.00	0.00	11007296.00	55121444.00	0.00	55121444.00			
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			04	789	14	00	24	Plan		0.00	0.00	0.00	655436.00	0.00	655436.00		
		MH TOT							0.00	0.00	0.00	655436.00	0.00	655436.00			
		GRNT TOT							0.00	0.00	0.00	655436.00	0.00	655436.00			
	DIV TOT											12502820.00	0.00	17400292.00	60740397.00	0.00	91310501.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7061627.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7061627.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236872.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	236872.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	67298499.00	
			0058	3054	04	337	03	01	29	Plan		4066751.00	0.00	4066751.00	18634725.00	0.00	18634725.00
					04	337	03	32	29	Plan		2860625.00	0.00	2860625.00	11401678.00	0.00	11401678.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	5281749.00	0.00	5281749.00
		MH TOT							6927376.00	0.00	6927376.00	35318152.00	0.00	35318152.00			
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	51543888.00	0.00	51543888.00		

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
272	CONST DIV FATHEGARH FARUKHABAD	0058	5054	03	337	13	28	24	Plan		491164.00	0.00	491164.00	491164.00	0.00	491164.00			
				04	337	13	18	24	Plan		0.00	0.00	0.00	5827018.00	0.00	5827018.00			
				04	337	13	23	24	Plan		0.00	0.00	0.00	22448174.00	0.00	22448174.00			
				04	337	13	38	24	Plan		0.00	0.00	0.00	1161801.00	0.00	1161801.00			
				04	337	14	00	24	Plan		3217500.00	0.00	3217500.00	3217500.00	0.00	3217500.00			
				04	337	96	00	24	Plan		3603692.00	0.00	3603692.00	48821596.00	0.00	48821596.00			
				03	799	03	00	37	Plan		-5898652.00	0.00	-5898652.00	-7217798.00	0.00	-7217798.00			
				03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	6633064.00	0.00	6633064.00			
				MH TOT									6413704.00	0.00	6413704.00	132926407.00	0.00	132926407.00	
						GRNT TOT							13341080.00	0.00	13341080.00	168244559.00	0.00	168244559.00	
				0083	5054	03	789	05	00	24	Plan		261945.00	0.00	261945.00	1319989.00	0.00	1319989.00	
						04	789	13	00	24	Plan		37524.00	0.00	37524.00	213330.00	0.00	213330.00	
				MH TOT									299469.00	0.00	299469.00	1533319.00	0.00	1533319.00	
						GRNT TOT							299469.00	0.00	299469.00	1533319.00	0.00	1533319.00	
				DIV TOT										13640549.00	0.00	13640549.00	169777878.00	0.00	237076377.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27989137.00	0.00	0.00	139388126.00			
				MH TOT									0.00	0.00	27989137.00	0.00	0.00	139388126.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	196312.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	196312.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	192811430.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	192811430.00	
						GRNT TOT							0.00	0.00	27989137.00	0.00	0.00	332395868.00	
				0055	4059	80	051	21	00	24	Plan		1377185.00	0.00	1377185.00	1377185.00	0.00	1377185.00	
				MH TOT									1377185.00	0.00	1377185.00	1377185.00	0.00	1377185.00	
						GRNT TOT							1377185.00	0.00	1377185.00	1377185.00	0.00	1377185.00	
				0057	3054	04	800	03	00	29	Plan		196090.00	0.00	196090.00	196090.00	0.00	196090.00	
				MH TOT									196090.00	0.00	196090.00	196090.00	0.00	196090.00	
						5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13746220.00	0.00	13746220.00
				MH TOT									0.00	0.00	0.00	13746220.00	0.00	13746220.00	
						GRNT TOT							196090.00	0.00	196090.00	13942310.00	0.00	13942310.00	
		0058	3054	04	337	03	01	29	Plan		20828153.00	0.00	20828153.00	64222294.00	0.00	64222294.00			
				04	337	03	32	29	Plan		3997401.00	0.00	3997401.00	8386565.00	0.00	8386565.00			
				04	337	05	00	29	Plan		2855120.00	0.00	2855120.00	10446873.00	0.00	10446873.00			
		MH TOT									27680674.00	0.00	27680674.00	83055732.00	0.00	83055732.00			
				5054	03	337	03	03	24	Plan		8685808.00	0.00	8685808.00	30311261.00	0.00	30311261.00		
				04	337	13	18	24	Plan		719491.00	0.00	719491.00	3920278.00	0.00	3920278.00			
				04	337	13	23	24	Plan		0.00	0.00	0.00	65415329.00	0.00	65415329.00			
				04	337	13	38	24	Plan		0.00	0.00	0.00	882831.00	0.00	882831.00			
				04	337	14	00	24	Plan		8182000.00	0.00	8182000.00	8182000.00	0.00	8182000.00			
				04	337	58	00	24	Plan		126320.00	0.00	126320.00	21700220.00	0.00	21700220.00			
				04	337	64	00	24	Plan		898607.00	0.00	898607.00	3833637.00	0.00	3833637.00			
				04	337	96	00	24	Plan		65986.00	0.00	65986.00	3934634.00	0.00	3934634.00			
				03	799	03	00	37	Plan		899687.00	0.00	899687.00	447477.00	0.00	447477.00			
				03	799	04	04	37	Plan		8806802.00	0.00	8806802.00	5388379.00	0.00	5388379.00			
		MH TOT									28384701.00	0.00	28384701.00	144016046.00	0.00	144016046.00			
				GRNT TOT							56065375.00	0.00	56065375.00	227071778.00	0.00	227071778.00			
		0083	5054	03	789	03	00	24	Plan		6345000.00	0.00	6345000.00	6374700.00	0.00	6374700.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
278	PROV DIV FATHEPUR	0083	5054	04	789	13	00	24	Plan		4705699.00	0.00	4705699.00	17476952.00	0.00	17476952.00
				MH TOT							11050699.00	0.00	11050699.00	23851652.00	0.00	23851652.00
									GRNT TOT		11050699.00	0.00	11050699.00	23851652.00	0.00	23851652.00
				DIV TOT							68689349.00	0.00	96678486.00	266242925.00	0.00	598638793.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9243546.00	0.00	0.00	38956954.00
				MH TOT							0.00	0.00	9243546.00	0.00	0.00	38956954.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14994.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	77887847.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77887847.00
									GRNT TOT		0.00	0.00	9243546.00	0.00	0.00	116859795.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	288956.00	0.00	288956.00
				MH TOT							0.00	0.00	0.00	288956.00	0.00	288956.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1369000.00	0.00	1369000.00
				MH TOT							0.00	0.00	0.00	1369000.00	0.00	1369000.00
									GRNT TOT		0.00	0.00	0.00	1657956.00	0.00	1657956.00
		0058	3054	04	337	03	01	29	Plan		11872799.00	0.00	11872799.00	28458873.00	0.00	28458873.00
				04	337	03	32	29	Plan		1404664.00	0.00	1404664.00	2101020.00	0.00	2101020.00
				04	337	05	00	29	Plan		2289672.00	0.00	2289672.00	13618313.00	0.00	13618313.00
				MH TOT							15567135.00	0.00	15567135.00	44178206.00	0.00	44178206.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	22426000.00	0.00	22426000.00
				04	337	15	00	24	Plan		49634.00	0.00	49634.00	49634.00	0.00	49634.00
				04	337	58	00	24	Plan		88234.00	0.00	88234.00	5495315.00	0.00	5495315.00
				04	337	64	00	24	Plan		1511105.00	0.00	1511105.00	1511105.00	0.00	1511105.00
				04	337	96	00	24	Plan		68400.00	0.00	68400.00	1225811.00	0.00	1225811.00
				03	799	03	00	37	Plan		-2300416.00	0.00	-2300416.00	-2927478.00	0.00	-2927478.00
				03	799	04	04	37	Plan		-1763851.00	0.00	-1763851.00	-4421386.00	0.00	-4421386.00
				MH TOT							-2346894.00	0.00	-2346894.00	23359001.00	0.00	23359001.00
									GRNT TOT		13220241.00	0.00	13220241.00	67537207.00	0.00	67537207.00
		0083	5054	03	789	03	00	24	Plan		100374.00	0.00	100374.00	3558930.00	0.00	3558930.00
				MH TOT							100374.00	0.00	100374.00	3558930.00	0.00	3558930.00
									GRNT TOT		100374.00	0.00	100374.00	3558930.00	0.00	3558930.00
				DIV TOT							13320615.00	0.00	22564161.00	72754093.00	0.00	189613888.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	347445.00	0.00	0.00	21391382.00
				MH TOT							0.00	0.00	347445.00	0.00	0.00	21391382.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	47882.00	0.00	0.00	374131.00
				MH TOT							0.00	0.00	47882.00	0.00	0.00	374131.00
			8782	00	102	01	01	xx	None		0.00	0.00	18775144.00	0.00	0.00	27115902.00
				MH TOT							0.00	0.00	18775144.00	0.00	0.00	27115902.00
									GRNT TOT		0.00	0.00	19170471.00	0.00	0.00	48881415.00
		0055	2059	80	053	06	00	29	Plan		115587.00	0.00	115587.00	1021849.00	0.00	1021849.00
				MH TOT							115587.00	0.00	115587.00	1021849.00	0.00	1021849.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	841330.00	0.00	841330.00
				MH TOT							0.00	0.00	0.00	841330.00	0.00	841330.00
									GRNT TOT		115587.00	0.00	115587.00	1863179.00	0.00	1863179.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3282814.00	0.00	3282814.00
				04	101	05	16	24	Plan		0.00	0.00	0.00	8441200.00	0.00	8441200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	PROV DIV FIROZABAD	0057	5054	04	101	05	17	24	Plan		0.00	0.00	0.00	23429000.00	0.00	23429000.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	2308291.00	0.00	2308291.00	
				MH TOT							0.00	0.00	0.00	37461305.00	0.00	37461305.00	
				GRNT TOT							0.00	0.00	0.00	37461305.00	0.00	37461305.00	
	0058	3054	04	337	03	01	29	Plan		875588.00	0.00	875588.00	20518429.00	0.00	20518429.00		
				04	337	03	32	29	Plan		73120.00	0.00	73120.00	12779011.00	0.00	12779011.00	
				04	337	05	00	29	Plan		2453085.00	0.00	2453085.00	46694410.00	0.00	46694410.00	
				MH TOT							3401793.00	0.00	3401793.00	79991850.00	0.00	79991850.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	196975000.00	0.00	196975000.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	77258000.00	0.00	77258000.00	
				04	337	13	38	24	Plan		604900.00	0.00	604900.00	604900.00	0.00	604900.00	
				04	337	14	00	24	Plan		109210.00	0.00	109210.00	5811446.00	0.00	5811446.00	
				03	799	03	00	37	Plan		4531612.00	0.00	4531612.00	24036511.00	0.00	24036511.00	
				03	799	04	04	37	Plan		-4065057.00	0.00	-4065057.00	-15125409.00	0.00	-15125409.00	
				MH TOT							1180665.00	0.00	1180665.00	289560448.00	0.00	289560448.00	
				GRNT TOT							4582458.00	0.00	4582458.00	369552298.00	0.00	369552298.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	53025000.00	0.00	53025000.00		
				04	789	13	00	24	Plan		1016205.00	0.00	1016205.00	14625342.00	0.00	14625342.00	
				04	789	15	00	24	Plan		4000000.00	0.00	4000000.00	8000000.00	0.00	8000000.00	
				04	789	19	00	24	Plan		0.00	0.00	0.00	6307000.00	0.00	6307000.00	
				MH TOT							5016205.00	0.00	5016205.00	81957342.00	0.00	81957342.00	
				GRNT TOT							5016205.00	0.00	5016205.00	81957342.00	0.00	81957342.00	
	DIV TOT											9714250.00	0.00	28884721.00	490834124.00	0.00	539715539.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1021172.00	0.00	0.00	7247123.00	
				MH TOT							0.00	0.00	1021172.00	0.00	0.00	7247123.00	
			8782	00	102	01	01	xx	None		0.00	0.00	148005.00	0.00	0.00	148005.00	
				MH TOT							0.00	0.00	148005.00	0.00	0.00	148005.00	
				GRNT TOT							0.00	0.00	1169177.00	0.00	0.00	7395128.00	
	0057	5054	04	101	04	21	24	Plan		638555.00	0.00	638555.00	4656173.00	0.00	4656173.00		
				MH TOT							638555.00	0.00	638555.00	4656173.00	0.00	4656173.00	
				GRNT TOT							638555.00	0.00	638555.00	4656173.00	0.00	4656173.00	
	0058	3054	04	337	03	01	29	Plan		4769188.00	0.00	4769188.00	9041439.00	0.00	9041439.00		
				04	337	03	32	29	Plan		5325430.00	0.00	5325430.00	37591068.00	0.00	37591068.00	
				04	337	05	00	29	Plan		2764767.00	0.00	2764767.00	75599886.00	0.00	75599886.00	
				MH TOT							12859385.00	0.00	12859385.00	122232393.00	0.00	122232393.00	
			5054	03	337	13	28	24	Plan		7463025.00	0.00	7463025.00	7463025.00	0.00	7463025.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	1723968.00	0.00	1723968.00	
				04	337	14	00	24	Plan		3176574.00	0.00	3176574.00	3853484.00	0.00	3853484.00	
				04	337	83	00	24	Plan		40634433.00	0.00	40634433.00	100000000.00	0.00	100000000.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	4404347.00	0.00	4404347.00	
				03	799	03	00	37	Plan		-3179319.00	0.00	-3179319.00	-2857067.00	0.00	-2857067.00	
				03	799	04	04	37	Plan		8991200.00	0.00	8991200.00	11849915.00	0.00	11849915.00	
				MH TOT							57085913.00	0.00	57085913.00	126437672.00	0.00	126437672.00	
				GRNT TOT							69945298.00	0.00	69945298.00	248670065.00	0.00	248670065.00	
	DIV TOT											70583853.00	0.00	71753030.00	253326238.00	0.00	260721366.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14431397.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14431397.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT								0.00	0.00	0.00	0.00	10000.00
				GRNT TOT								0.00	0.00	0.00	0.00	14441397.00
		0058	3054	04	337	03	01	29	Plan		1230150.00	0.00	1230150.00	1859081.00	0.00	1859081.00
				04	337	03	32	29	Plan		1637250.00	0.00	1637250.00	13170606.00	0.00	13170606.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	27834723.00	0.00	27834723.00
				MH TOT							2867400.00	0.00	2867400.00	42864410.00	0.00	42864410.00
			5054	04	337	13	32	24	Plan		0.00	0.00	0.00	782488.00	0.00	782488.00
				04	337	13	50	24	Plan		0.00	0.00	0.00	16476731.00	0.00	16476731.00
				04	337	14	00	24	Plan		1100052.00	0.00	1100052.00	5860145.00	0.00	5860145.00
				03	799	03	00	37	Plan		-2867400.00	0.00	-2867400.00	6195482.00	0.00	6195482.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-1767348.00	0.00	-1767348.00	29314846.00	0.00	29314846.00
				GRNT TOT							1100052.00	0.00	1100052.00	72179256.00	0.00	72179256.00
		DIV TOT									1100052.00	0.00	1100052.00	72179256.00	0.00	86620653.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7961132.00	0.00	0.00	45955321.00
				MH TOT							0.00	0.00	7961132.00	0.00	0.00	45955321.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118925.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118925.00
			8782	00	102	01	01	xx	None		0.00	0.00	3978327.00	0.00	0.00	32569447.00
				MH TOT							0.00	0.00	3978327.00	0.00	0.00	32569447.00
				GRNT TOT							0.00	0.00	11939459.00	0.00	0.00	78643693.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	49128.00	0.00	49128.00
				MH TOT							0.00	0.00	0.00	49128.00	0.00	49128.00
				GRNT TOT							0.00	0.00	0.00	49128.00	0.00	49128.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1399651.00	0.00	1399651.00
				MH TOT							0.00	0.00	0.00	1399651.00	0.00	1399651.00
				GRNT TOT							0.00	0.00	0.00	1399651.00	0.00	1399651.00
		0058	3054	04	337	03	01	29	Plan		15854.00	0.00	15854.00	9617596.00	0.00	9617596.00
				04	337	03	32	29	Plan		2839155.00	0.00	2839155.00	4477541.00	0.00	4477541.00
				04	337	05	00	29	Plan		650699.00	0.00	650699.00	29602670.00	0.00	29602670.00
				MH TOT							3505708.00	0.00	3505708.00	43697807.00	0.00	43697807.00
			5054	04	337	13	18	24	Plan		446222.00	0.00	446222.00	5977162.00	0.00	5977162.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	2382495.00	0.00	2382495.00
				04	337	14	00	24	Plan		32875.00	0.00	32875.00	2545000.00	0.00	2545000.00
				04	337	83	00	24	Plan		16055031.00	0.00	16055031.00	61784458.00	0.00	61784458.00
				03	799	03	00	37	Plan		-208843.00	0.00	-208843.00	10466491.00	0.00	10466491.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-9952521.00	0.00	-9952521.00
				MH TOT							16325285.00	0.00	16325285.00	73203085.00	0.00	73203085.00
				GRNT TOT							19830993.00	0.00	19830993.00	116900892.00	0.00	116900892.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	376556.00	0.00	376556.00
				MH TOT							0.00	0.00	0.00	376556.00	0.00	376556.00
				GRNT TOT							0.00	0.00	0.00	376556.00	0.00	376556.00
		DIV TOT									19830993.00	0.00	31770452.00	118726227.00	0.00	197369920.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7615794.00	0.00	0.00	78997892.00
				MH TOT							0.00	0.00	7615794.00	0.00	0.00	78997892.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1074913.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
302	CONST DIV 2 GHAZIABAD	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	1074913.00
			8782	00	102	01	01	xx	None	0.00	0.00	300000.00	0.00	0.00	50386465.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	50386465.00
				GRNT TOT						0.00	0.00	7915794.00	0.00	0.00	130459270.00
		0055	2059	80	053	06	00	29	Plan	8349.00	0.00	8349.00	382788.00	0.00	382788.00
				MH TOT						8349.00	0.00	8349.00	382788.00	0.00	382788.00
			2216	01	700	05	00	29	Plan	15405.00	0.00	15405.00	2070777.00	0.00	2070777.00
				MH TOT						15405.00	0.00	15405.00	2070777.00	0.00	2070777.00
				GRNT TOT						23754.00	0.00	23754.00	2453565.00	0.00	2453565.00
		0058	3054	04	337	03	01	29	Plan	15449257.00	0.00	15449257.00	45653258.00	0.00	45653258.00
				04	337	03	32	29	Plan	177700.00	0.00	177700.00	4839013.00	0.00	4839013.00
				04	337	05	00	29	Plan	1234576.00	0.00	1234576.00	8171792.00	0.00	8171792.00
				MH TOT						16861533.00	0.00	16861533.00	58664063.00	0.00	58664063.00
			5054	04	337	13	38	24	Plan	1495200.00	0.00	1495200.00	1495200.00	0.00	1495200.00
				04	337	16	00	24	Plan	7759625.00	0.00	7759625.00	7930642.00	0.00	7930642.00
				04	337	83	00	24	Plan	72060.00	0.00	72060.00	52524793.00	0.00	52524793.00
				03	799	03	00	37	Plan	401495.00	0.00	401495.00	9467480.00	0.00	9467480.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	7414715.00	0.00	7414715.00
				04	800	04	21	24	Plan	0.00	0.00	0.00	20000000.00	0.00	20000000.00
				MH TOT						9728380.00	0.00	9728380.00	98832830.00	0.00	98832830.00
		GRNT TOT						26589913.00	0.00	26589913.00	157496893.00	0.00	157496893.00		
	DIV TOT							26613667.00	0.00	34529461.00	159950458.00	0.00	290409728.00		
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8562.00	0.00	0.00	958073.00
				MH TOT						0.00	0.00	8562.00	0.00	0.00	958073.00
			8658	00	101	19	02	xx	None	0.00	0.00	1616961.00	0.00	0.00	1818070.00
				MH TOT						0.00	0.00	1616961.00	0.00	0.00	1818070.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	13500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13500.00
			8782	00	102	01	01	xx	None	0.00	0.00	6000.00	0.00	0.00	8000.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	8000.00
		GRNT TOT						0.00	0.00	1631523.00	0.00	0.00	2797643.00		
	DIV TOT							0.00	0.00	1631523.00	0.00	0.00	2797643.00		
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2581464.00	0.00	0.00	46491381.00
				MH TOT						0.00	0.00	2581464.00	0.00	0.00	46491381.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	01	xx	None	0.00	0.00	1000000.00	0.00	0.00	10156800.00
				MH TOT						0.00	0.00	1000000.00	0.00	0.00	10156800.00
				GRNT TOT						0.00	0.00	3581464.00	0.00	0.00	56653181.00
		0058	3054	04	337	03	01	29	Plan	2514563.00	0.00	2514563.00	14799018.00	0.00	14799018.00
				04	337	03	32	29	Plan	2301705.00	0.00	2301705.00	27891260.00	0.00	27891260.00
				04	337	05	00	29	Plan	4303414.00	0.00	4303414.00	4303414.00	0.00	4303414.00
				MH TOT						9119682.00	0.00	9119682.00	46993692.00	0.00	46993692.00
	5054	04	337	13	23	24	Plan	12713761.00	0.00	12713761.00	216352798.00	0.00	216352798.00		
		04	337	13	32	24	Plan	2414423.00	0.00	2414423.00	2414423.00	0.00	2414423.00		
		04	337	13	38	24	Plan	0.00	0.00	0.00	796706.00	0.00	796706.00		
		04	337	14	00	24	Plan	0.00	0.00	0.00	7852640.00	0.00	7852640.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
309	PD PWD Panchsheel Nagar	0058	5054	04	337	58	00	24	Plan		840184.00	0.00	840184.00	4334099.00	0.00	4334099.00		
				03	799	03	00	37	Plan		877710.00	0.00	877710.00	11529909.00	0.00	11529909.00		
				03	799	04	04	37	Plan		2785598.00	0.00	2785598.00	-2239358.00	0.00	-2239358.00		
				MH TOT									19631676.00	0.00	19631676.00	241041217.00	0.00	241041217.00
				GRNT TOT							28751358.00	0.00	28751358.00	288034909.00	0.00	288034909.00		
		0083	5054	04	789	13	00	24	Plan		5600000.00	0.00	5600000.00	59676560.00	0.00	59676560.00		
				MH TOT									5600000.00	0.00	5600000.00	59676560.00	0.00	59676560.00
		GRNT TOT							5600000.00	0.00	5600000.00	59676560.00	0.00	59676560.00				
		DIV TOT							34351358.00	0.00	37932822.00	347711469.00	0.00	404364650.00				
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9170435.00	0.00	0.00	79139612.00		
				MH TOT									0.00	0.00	9170435.00	0.00	0.00	79139612.00
			8782	00	102	01	01	xx	None		0.00	0.00	678600.00	0.00	0.00	53279150.00		
				MH TOT									0.00	0.00	678600.00	0.00	0.00	53279150.00
				GRNT TOT							0.00	0.00	9849035.00	0.00	0.00	132418762.00		
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3759046.00	0.00	3759046.00		
				MH TOT									0.00	0.00	0.00	3759046.00	0.00	3759046.00
				GRNT TOT							0.00	0.00	0.00	3759046.00	0.00	3759046.00		
		0058	3054	04	337	03	01	29	Plan		5145780.00	0.00	5145780.00	18970319.00	0.00	18970319.00		
				04	337	03	32	29	Plan		14355317.00	0.00	14355317.00	57913639.00	0.00	57913639.00		
				04	337	05	00	29	Plan		2211926.00	0.00	2211926.00	20908489.00	0.00	20908489.00		
				MH TOT									21713023.00	0.00	21713023.00	97792447.00	0.00	97792447.00
			5054	03	337	03	03	24	Plan		369626.00	0.00	369626.00	4486472.00	0.00	4486472.00		
				03	337	13	28	24	Plan		0.00	0.00	0.00	2576000.00	0.00	2576000.00		
				04	337	13	18	24	Plan		0.00	0.00	0.00	2376828.00	0.00	2376828.00		
				04	337	13	23	24	Plan		0.00	0.00	0.00	9144788.00	0.00	9144788.00		
				04	337	15	00	24	Plan		3643659.00	0.00	3643659.00	18590282.00	0.00	18590282.00		
		04	337	58	00	24	Plan		0.00	0.00	0.00	11134680.00	0.00	11134680.00				
		04	337	64	00	24	Plan		0.00	0.00	0.00	1317560.00	0.00	1317560.00				
		03	799	03	00	37	Plan		-1657977.00	0.00	-1657977.00	5256891.00	0.00	5256891.00				
		03	799	04	04	37	Plan		0.00	0.00	0.00	-5876824.00	0.00	-5876824.00				
		MH TOT									2355308.00	0.00	2355308.00	49006677.00	0.00	49006677.00		
		GRNT TOT							24068331.00	0.00	24068331.00	146799124.00	0.00	146799124.00				
		DIV TOT							24068331.00	0.00	33917366.00	150558170.00	0.00	282976932.00				
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6561217.00	0.00	0.00	60735728.00		
				MH TOT									0.00	0.00	6561217.00	0.00	0.00	60735728.00
				GRNT TOT							0.00	0.00	6561217.00	0.00	0.00	60735728.00		
		0057	5054	04	101	04	21	24	Plan		1787472.00	0.00	1787472.00	3125056.00	0.00	3125056.00		
				04	101	34	00	24	Plan		1991802.00	0.00	1991802.00	1991802.00	0.00	1991802.00		
				MH TOT									3779274.00	0.00	3779274.00	5116858.00	0.00	5116858.00
				GRNT TOT							3779274.00	0.00	3779274.00	5116858.00	0.00	5116858.00		
		0058	3054	04	337	03	01	29	Plan		4394140.00	0.00	4394140.00	51846279.00	0.00	51846279.00		
				04	337	03	32	29	Plan		3289355.00	0.00	3289355.00	4865635.00	0.00	4865635.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	2269975.00	0.00	2269975.00		
		MH TOT									7683495.00	0.00	7683495.00	58981889.00	0.00	58981889.00		
	5054	03	337	13	47	24	Plan		-13276137.00	0.00	-13276137.00	0.00	0.00	0.00				
		04	337	13	18	24	Plan		917174.00	0.00	917174.00	-578228.00	0.00	-578228.00				
		04	337	13	23	24	Plan		179420.00	0.00	179420.00	41669950.00	0.00	41669950.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
312	CONST DIV 1 GHAZIPUR	0058	5054	04	337	13	32	24	Plan		0.00	0.00	0.00	1601738.00	0.00	1601738.00	
				04	337	13	48	24	Plan		37105103.00	0.00	37105103.00	37105103.00	0.00	37105103.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	1051380.00	0.00	1051380.00	
				04	337	18	00	24	Plan		12261906.00	0.00	12261906.00	12261906.00	0.00	12261906.00	
				04	337	58	00	24	Plan		11496886.00	0.00	11496886.00	38800009.00	0.00	38800009.00	
				04	337	83	00	24	Plan		4476899.00	0.00	4476899.00	4476899.00	0.00	4476899.00	
				04	337	86	00	24	Plan		-4476899.00	0.00	-4476899.00	0.00	0.00	0.00	
				04	337	99	00	24	Plan		2703516.00	0.00	2703516.00	5379832.00	0.00	5379832.00	
				03	799	03	00	37	Plan		-2067330.00	0.00	-2067330.00	9273905.00	0.00	9273905.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-21650874.00	0.00	-21650874.00	
				MH TOT								49320538.00	0.00	49320538.00	129391620.00	0.00	129391620.00
											GRNT TOT	57004033.00	0.00	57004033.00	188373509.00	0.00	188373509.00
				DIV TOT								60783307.00	0.00	67344524.00	193490367.00	0.00	254226095.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5211638.00	0.00	0.00	134978595.00	
				MH TOT								0.00	0.00	5211638.00	0.00	0.00	134978595.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87046.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	87046.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	7500000.00
											GRNT TOT	0.00	0.00	5211638.00	0.00	0.00	210065641.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	867281.00	0.00	867281.00	
				MH TOT								0.00	0.00	0.00	867281.00	0.00	867281.00
											GRNT TOT	0.00	0.00	0.00	867281.00	0.00	867281.00
		0058	3054	04	337	03	01	29	Plan		3850212.00	0.00	3850212.00	16958652.00	0.00	16958652.00	
				04	337	03	32	29	Plan		401884.00	0.00	401884.00	2100860.00	0.00	2100860.00	
				04	337	05	00	29	Plan		91781.00	0.00	91781.00	26979063.00	0.00	26979063.00	
				MH TOT								4343877.00	0.00	4343877.00	46038575.00	0.00	46038575.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	69463881.00	0.00	69463881.00	
				04	337	58	00	24	Plan		64932.00	0.00	64932.00	22617084.00	0.00	22617084.00	
				03	799	03	00	37	Plan		4935983.00	0.00	4935983.00	17697705.00	0.00	17697705.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16139882.00	0.00	-16139882.00	
				MH TOT								5000915.00	0.00	5000915.00	93638788.00	0.00	93638788.00
											GRNT TOT	9344792.00	0.00	9344792.00	139677363.00	0.00	139677363.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	12934580.00	0.00	12934580.00	
				MH TOT								0.00	0.00	0.00	12934580.00	0.00	12934580.00
											GRNT TOT	0.00	0.00	0.00	12934580.00	0.00	12934580.00
				DIV TOT								9344792.00	0.00	14556430.00	153479224.00	0.00	363544865.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35340577.00	0.00	0.00	189126832.00	
				MH TOT								0.00	0.00	35340577.00	0.00	0.00	189126832.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28205.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	28205.00
			8782	00	102	01	01	xx	None		0.00	0.00	14058000.00	0.00	0.00	69371611.00	
				MH TOT								0.00	0.00	14058000.00	0.00	0.00	69371611.00
											GRNT TOT	0.00	0.00	49398577.00	0.00	0.00	258526648.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1627455.00	0.00	1627455.00	
				MH TOT								0.00	0.00	0.00	1627455.00	0.00	1627455.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
321	PROV DIV GONDA	0057										0.00	0.00	0.00	1627455.00	0.00	1627455.00
		0058	3054	04	337	03	01	29	Plan			6256846.00	0.00	6256846.00	13254212.00	0.00	13254212.00
				04	337	03	32	29	Plan			14478544.00	0.00	14478544.00	47540569.00	0.00	47540569.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	6088497.00	0.00	6088497.00
				MH TOT								20735390.00	0.00	20735390.00	66883278.00	0.00	66883278.00
			5054	03	337	03	03	24	Plan			22599899.00	0.00	22599899.00	55519404.00	0.00	55519404.00
				04	337	13	23	24	Plan			3614933.00	0.00	3614933.00	45309455.00	0.00	45309455.00
				04	337	13	32	24	Plan			1472547.00	0.00	1472547.00	1472547.00	0.00	1472547.00
				04	337	15	00	24	Plan			2308079.00	0.00	2308079.00	26045098.00	0.00	26045098.00
				04	337	58	00	24	Plan			29612374.00	0.00	29612374.00	112062690.00	0.00	112062690.00
				04	337	64	00	24	Plan			3876418.00	0.00	3876418.00	7533884.00	0.00	7533884.00
				04	337	86	00	24	Plan			15411554.00	0.00	15411554.00	15411554.00	0.00	15411554.00
				04	337	96	00	24	Plan			9405166.00	0.00	9405166.00	41863631.00	0.00	41863631.00
				03	799	03	00	37	Plan			674591.00	0.00	674591.00	29045619.00	0.00	29045619.00
				MH TOT								88975561.00	0.00	88975561.00	334263882.00	0.00	334263882.00
				GRNT TOT								109710951.00	0.00	109710951.00	401147160.00	0.00	401147160.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	9343000.00	0.00	9343000.00
				MH TOT								0.00	0.00	0.00	9343000.00	0.00	9343000.00
				GRNT TOT								0.00	0.00	0.00	9343000.00	0.00	9343000.00
		DIV TOT										109710951.00	0.00	159109528.00	412117615.00	0.00	670644263.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17923068.00	0.00	0.00	280075298.00
				MH TOT								0.00	0.00	17923068.00	0.00	0.00	280075298.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	130559.00	0.00	0.00	649544.00
				MH TOT								0.00	0.00	130559.00	0.00	0.00	649544.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2090000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2090000.00
				GRNT TOT								0.00	0.00	18053627.00	0.00	0.00	282814842.00
		0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	2087577.00	0.00	2087577.00
				MH TOT								0.00	0.00	0.00	2087577.00	0.00	2087577.00
			4059	01	051	06	07	24	Plan			892314.00	0.00	892314.00	3974000.00	0.00	3974000.00
				MH TOT								892314.00	0.00	892314.00	3974000.00	0.00	3974000.00
				GRNT TOT								892314.00	0.00	892314.00	6061577.00	0.00	6061577.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	232176.00	0.00	232176.00
				04	800	04	00	29	Plan			1531625.00	0.00	1531625.00	3860105.00	0.00	3860105.00
				MH TOT								1531625.00	0.00	1531625.00	4092281.00	0.00	4092281.00
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	7295933.00	0.00	7295933.00
				MH TOT								0.00	0.00	0.00	7295933.00	0.00	7295933.00
				GRNT TOT								1531625.00	0.00	1531625.00	11388214.00	0.00	11388214.00
		0058	3054	04	337	03	01	29	Plan			9277305.00	0.00	9277305.00	27521502.00	0.00	27521502.00
				04	337	03	32	29	Plan			3464893.00	0.00	3464893.00	32025905.00	0.00	32025905.00
				04	337	05	00	29	Plan			1125371.00	0.00	1125371.00	21282461.00	0.00	21282461.00
				MH TOT								13867569.00	0.00	13867569.00	80829868.00	0.00	80829868.00
			5054	04	337	13	23	24	Plan			96445547.00	0.00	96445547.00	620054369.00	0.00	620054369.00
				04	337	13	32	24	Plan			1326000.00	0.00	1326000.00	1326000.00	0.00	1326000.00
				04	337	13	48	24	Plan			57746402.00	0.00	57746402.00	126423434.00	0.00	126423434.00
				04	337	13	49	24	Plan			0.00	0.00	0.00	11776158.00	0.00	11776158.00
				04	337	15	00	24	Plan			111892.00	0.00	111892.00	21771892.00	0.00	21771892.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0058	5054	04	337	18	00	24	Plan		21620437.00	0.00	21620437.00	53619396.00	0.00	53619396.00
				04	337	58	00	24	Plan		5796643.00	0.00	5796643.00	7452021.00	0.00	7452021.00
				04	337	83	00	24	Plan		23335003.00	0.00	23335003.00	333078596.00	0.00	333078596.00
				04	337	99	00	24	Plan		377722.00	0.00	377722.00	4287976.00	0.00	4287976.00
				03	799	03	00	37	Plan		1865625.00	0.00	1865625.00	118520730.00	0.00	118520730.00
				MH TOT							208625271.00	0.00	208625271.00	1298310572.00	0.00	1298310572.00
				GRNT TOT							222492840.00	0.00	222492840.00	1379140440.00	0.00	1379140440.00
		0083	5054	04	789	13	00	24	Plan		13043910.00	0.00	13043910.00	145295519.00	0.00	145295519.00
				MH TOT							13043910.00	0.00	13043910.00	145295519.00	0.00	145295519.00
				GRNT TOT							13043910.00	0.00	13043910.00	145295519.00	0.00	145295519.00
		DIV TOT														
											237960689.00	0.00	256014316.00	1541885750.00	0.00	1824700592.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15816415.00	0.00	0.00	141868252.00
				MH TOT							0.00	0.00	15816415.00	0.00	0.00	141868252.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2921200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2921200.00
				GRNT TOT							0.00	0.00	15816415.00	0.00	0.00	144789452.00
		0057	5054	04	101	04	21	24	Plan		4183000.00	0.00	4183000.00	4183000.00	0.00	4183000.00
				MH TOT							4183000.00	0.00	4183000.00	4183000.00	0.00	4183000.00
				GRNT TOT							4183000.00	0.00	4183000.00	4183000.00	0.00	4183000.00
		0058	3054	04	337	03	01	29	Plan		500000.00	0.00	500000.00	9974507.00	0.00	9974507.00
				04	337	03	32	29	Plan		29325848.00	0.00	29325848.00	85217755.00	0.00	85217755.00
				04	337	05	00	29	Plan		8032728.00	0.00	8032728.00	9823592.00	0.00	9823592.00
				MH TOT							37858576.00	0.00	37858576.00	105015854.00	0.00	105015854.00
			5054	04	337	13	18	24	Plan		-7082.00	0.00	-7082.00	1236522.00	0.00	1236522.00
				04	337	13	49	24	Plan		45827345.00	0.00	45827345.00	84383466.00	0.00	84383466.00
				04	337	15	00	24	Plan		4513209.00	0.00	4513209.00	25176592.00	0.00	25176592.00
				04	337	58	00	24	Plan		84000.00	0.00	84000.00	29648054.00	0.00	29648054.00
				04	337	64	00	24	Plan		5794031.00	0.00	5794031.00	21770098.00	0.00	21770098.00
				04	337	96	00	24	Plan		2739713.00	0.00	2739713.00	25657637.00	0.00	25657637.00
				03	799	03	00	37	Plan		2034262.00	0.00	2034262.00	27299476.00	0.00	27299476.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00
				MH TOT							60985478.00	0.00	60985478.00	215170645.00	0.00	215170645.00
				GRNT TOT							98844054.00	0.00	98844054.00	320186499.00	0.00	320186499.00
		0083	5054	04	789	14	00	24	Plan		1124971.00	0.00	1124971.00	1124971.00	0.00	1124971.00
				MH TOT							1124971.00	0.00	1124971.00	1124971.00	0.00	1124971.00
				GRNT TOT							1124971.00	0.00	1124971.00	1124971.00	0.00	1124971.00
		DIV TOT														
											104152025.00	0.00	119968440.00	325494470.00	0.00	470283922.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8683967.00	0.00	0.00	222211225.00
				MH TOT							0.00	0.00	8683967.00	0.00	0.00	222211225.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	427461.00	0.00	0.00	3215707.00
				MH TOT							0.00	0.00	427461.00	0.00	0.00	3215707.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	66158400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66158400.00
				GRNT TOT							0.00	0.00	9111428.00	0.00	0.00	291585332.00
		0057	3054	04	800	03	00	29	Plan		197060.00	0.00	197060.00	4763830.00	0.00	4763830.00
				MH TOT							197060.00	0.00	197060.00	4763830.00	0.00	4763830.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1620207.00	0.00	1620207.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	61153937.00	0.00	61153937.00	
				MH TOT								0.00	0.00	0.00	62774144.00	0.00	62774144.00
										GRNT TOT		197060.00	0.00	197060.00	67537974.00	0.00	67537974.00
	0058	3054	04	337	03	01	29	Plan		1095360.00	0.00	1095360.00	10563707.00	0.00	10563707.00		
				04	337	03	32	29	Plan		21766246.00	0.00	21766246.00	48146864.00	0.00	48146864.00	
				04	337	05	00	29	Plan		21813405.00	0.00	21813405.00	23230800.00	0.00	23230800.00	
				MH TOT								44675011.00	0.00	44675011.00	81941371.00	0.00	81941371.00
		5054	03	337	03	03	24	Plan		45190791.00	0.00	45190791.00	378233485.00	0.00	378233485.00		
				03	337	03	06	24	Plan		0.00	0.00	0.00	1433169.00	0.00	1433169.00	
				03	337	13	28	24	Plan		0.00	0.00	0.00	2987211.00	0.00	2987211.00	
				03	337	13	47	24	Plan		0.00	0.00	0.00	38053000.00	0.00	38053000.00	
				03	337	86	00	24	Plan		41895.00	0.00	41895.00	6748239.00	0.00	6748239.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	137013457.00	0.00	137013457.00	
				04	337	13	48	24	Plan		22362181.00	0.00	22362181.00	59384438.00	0.00	59384438.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	3851556.00	0.00	3851556.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	3395940.00	0.00	3395940.00	
				04	337	64	00	24	Plan		2282553.00	0.00	2282553.00	9469304.00	0.00	9469304.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	113280.00	0.00	113280.00	
				04	337	96	00	24	Plan		17784678.00	0.00	17784678.00	37984981.00	0.00	37984981.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	9908323.00	0.00	9908323.00	
				03	799	03	00	37	Plan		1194811.00	0.00	1194811.00	8517498.00	0.00	8517498.00	
				03	799	04	04	37	Plan		16182041.00	0.00	16182041.00	15076005.00	0.00	15076005.00	
				MH TOT								105038950.00	0.00	105038950.00	712169886.00	0.00	712169886.00
										GRNT TOT		149713961.00	0.00	149713961.00	794111257.00	0.00	794111257.00
	0083	5054	03	789	03	00	24	Plan		17160086.00	0.00	17160086.00	92416312.00	0.00	92416312.00		
				04	789	13	00	24	Plan		35716730.00	0.00	35716730.00	35716730.00	0.00	35716730.00	
				MH TOT								52876816.00	0.00	52876816.00	128133042.00	0.00	128133042.00
										GRNT TOT		52876816.00	0.00	52876816.00	128133042.00	0.00	128133042.00
	DIV TOT										202787837.00	0.00	211899265.00	989782273.00	0.00	1281367605.00	
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14986651.00	0.00	0.00	598684334.00	
				MH TOT								0.00	0.00	14986651.00	0.00	0.00	598684334.00
			8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67170.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-67170.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151791.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	67170.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	218961.00
			8782	00	102	01	01	xx	None		0.00	0.00	24009500.00	0.00	0.00	526400902.00	
				MH TOT								0.00	0.00	24009500.00	0.00	0.00	526400902.00
										GRNT TOT		0.00	0.00	38996151.00	0.00	0.00	1125304197.00
	0055	2059	80	053	06	00	29	Plan		251992.00	0.00	251992.00	989115.00	0.00	989115.00		
				MH TOT								251992.00	0.00	251992.00	989115.00	0.00	989115.00
		2216	01	700	05	00	29	Plan		77516.00	0.00	77516.00	2567781.00	0.00	2567781.00		
				MH TOT								77516.00	0.00	77516.00	2567781.00	0.00	2567781.00
										GRNT TOT		329508.00	0.00	329508.00	3556896.00	0.00	3556896.00
	0057	3054	04	800	03	00	29	Plan		67168.00	0.00	67168.00	858183.00	0.00	858183.00		
				04	800	04	00	29	Plan		0.00	0.00	0.00	1258348.00	0.00	1258348.00	

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	0057	3054	MH TOT						67168.00	0.00	67168.00	2116531.00	0.00	2116531.00	
			5054	04	101	04	21	24	Plan		2820827.00	0.00	2820827.00	4326143.00	0.00	4326143.00
				MH TOT						2820827.00	0.00	2820827.00	4326143.00	0.00	4326143.00	
				GRNT TOT						2887995.00	0.00	2887995.00	6442674.00	0.00	6442674.00	
		0058	3054	04	337	03	01	29	Plan		855989.00	0.00	855989.00	16273503.00	0.00	16273503.00
				04	337	03	32	29	Plan		32463501.00	0.00	32463501.00	60423233.00	0.00	60423233.00
				04	337	05	00	29	Plan		23028055.00	0.00	23028055.00	53348872.00	0.00	53348872.00
				MH TOT						56347545.00	0.00	56347545.00	130045608.00	0.00	130045608.00	
			5054	03	337	03	03	24	Plan		17336844.00	0.00	17336844.00	118594981.00	0.00	118594981.00
				04	337	13	23	24	Plan		121744084.00	0.00	121744084.00	536318768.00	0.00	536318768.00
				04	337	13	49	24	Plan		5186830.00	0.00	5186830.00	19980147.00	0.00	19980147.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	990113.00	0.00	990113.00
				04	337	58	00	24	Plan		2652500.00	0.00	2652500.00	57103018.00	0.00	57103018.00
				04	337	64	00	24	Plan		3940042.00	0.00	3940042.00	10140659.00	0.00	10140659.00
				04	337	83	00	24	Plan		198360.00	0.00	198360.00	1147624.00	0.00	1147624.00
				04	337	96	00	24	Plan		20906533.00	0.00	20906533.00	63571927.00	0.00	63571927.00
				03	799	03	00	37	Plan		-480331.00	0.00	-480331.00	1706760.00	0.00	1706760.00
				03	799	04	04	37	Plan		-7130822.00	0.00	-7130822.00	31709410.00	0.00	31709410.00
				MH TOT						164354040.00	0.00	164354040.00	841263407.00	0.00	841263407.00	
				GRNT TOT						220701585.00	0.00	220701585.00	971309015.00	0.00	971309015.00	
		0083	5054	03	789	03	00	24	Plan		756781.00	0.00	756781.00	31815000.00	0.00	31815000.00
				04	789	13	00	24	Plan		2763964.00	0.00	2763964.00	60560894.00	0.00	60560894.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	27090.00	0.00	27090.00
				MH TOT						3520745.00	0.00	3520745.00	92402984.00	0.00	92402984.00	
				GRNT TOT						3520745.00	0.00	3520745.00	92402984.00	0.00	92402984.00	
		DIV TOT								227439833.00	0.00	266435984.00	1073711569.00	0.00	2199015766.00	
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7582853.00	0.00	0.00	34310451.00
				MH TOT						0.00	0.00	7582853.00	0.00	0.00	34310451.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17350.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6285322.00	0.00	0.00	18190693.00
				MH TOT						0.00	0.00	6285322.00	0.00	0.00	18190693.00	
				GRNT TOT						0.00	0.00	13868175.00	0.00	0.00	52518494.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	2959624.00	0.00	2959624.00
				80	053	06	00	29	Plan		1579207.00	0.00	1579207.00	1579207.00	0.00	1579207.00
				80	053	19	00	42	Plan		0.00	0.00	0.00	364882.00	0.00	364882.00
				MH TOT						1579207.00	0.00	1579207.00	4903713.00	0.00	4903713.00	
			2216	01	700	05	00	29	Plan		2831498.00	0.00	2831498.00	2831498.00	0.00	2831498.00
				MH TOT						2831498.00	0.00	2831498.00	2831498.00	0.00	2831498.00	
				GRNT TOT						4410705.00	0.00	4410705.00	7735211.00	0.00	7735211.00	
		DIV TOT								4410705.00	0.00	18278880.00	7735211.00	0.00	60253705.00	
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	426130.00	0.00	0.00	3916826.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	200.00
				MH TOT						0.00	0.00	426130.00	0.00	0.00	3917026.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	18183056.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18183056.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51460.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
335	TY D C U (NH) 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-8200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	43260.00		
				GRNT TOT						0.00	0.00	426130.00	0.00	0.00	22143342.00		
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	614219.00	0.00	614219.00	
				80	053	06	00	29	Plan		0.00	0.00	0.00	36801.00	0.00	36801.00	
				MH TOT						0.00	0.00	0.00	651020.00	0.00	651020.00		
				GRNT TOT						0.00	0.00	0.00	651020.00	0.00	651020.00		
		DIV TOT										0.00	0.00	426130.00	651020.00	0.00	22794362.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2550632.00	0.00	0.00	242975125.00	
				MH TOT						0.00	0.00	2550632.00	0.00	0.00	242975125.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	2051.00	0.00	0.00	76928.00	
				MH TOT						0.00	0.00	2051.00	0.00	0.00	76928.00		
			8782	00	102	01	01	xx	None		0.00	0.00	135039000.00	0.00	0.00	185249736.00	
				MH TOT						0.00	0.00	135039000.00	0.00	0.00	185249736.00		
				GRNT TOT						0.00	0.00	137591683.00	0.00	0.00	428301789.00		
		0057	3054	04	800	03	00	29	Plan		1262825.00	0.00	1262825.00	4700083.00	0.00	4700083.00	
				04	800	04	00	29	Plan		-314784.00	0.00	-314784.00	403830.00	0.00	403830.00	
				MH TOT						948041.00	0.00	948041.00	5103913.00	0.00	5103913.00		
			5054	04	101	04	03	24	Plan		293742.00	0.00	293742.00	324990.00	0.00	324990.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	4915730.00	0.00	4915730.00	
				MH TOT						293742.00	0.00	293742.00	5240720.00	0.00	5240720.00		
				GRNT TOT						1241783.00	0.00	1241783.00	10344633.00	0.00	10344633.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1745923.00	0.00	1745923.00	
				04	337	03	32	29	Plan		15617797.00	0.00	15617797.00	63356155.00	0.00	63356155.00	
				04	337	05	00	29	Plan		7677317.00	0.00	7677317.00	17353134.00	0.00	17353134.00	
				MH TOT						23295114.00	0.00	23295114.00	82455212.00	0.00	82455212.00		
			5054	04	337	13	23	24	Plan		6987144.00	0.00	6987144.00	139350486.00	0.00	139350486.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	512420.00	0.00	512420.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	9820865.00	0.00	9820865.00	
				04	337	64	00	24	Plan		1968195.00	0.00	1968195.00	1968195.00	0.00	1968195.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	32080257.00	0.00	32080257.00	
				04	337	96	00	24	Plan		10361827.00	0.00	10361827.00	69502283.00	0.00	69502283.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	6437244.00	0.00	6437244.00	
				03	799	03	00	37	Plan		-2589872.00	0.00	-2589872.00	-226565.00	0.00	-226565.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	1193267.00	0.00	1193267.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	15200.00	0.00	15200.00	
				MH TOT						16727294.00	0.00	16727294.00	260653652.00	0.00	260653652.00		
				GRNT TOT						40022408.00	0.00	40022408.00	343108864.00	0.00	343108864.00		
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	17356801.00	0.00	17356801.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	1413000.00	0.00	1413000.00	
				MH TOT						0.00	0.00	0.00	18769801.00	0.00	18769801.00		
				GRNT TOT						0.00	0.00	0.00	18769801.00	0.00	18769801.00		
		DIV TOT										41264191.00	0.00	178855874.00	372223298.00	0.00	800525087.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4393771.00	0.00	0.00	52776335.00	
				MH TOT						0.00	0.00	4393771.00	0.00	0.00	52776335.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	6697.00	0.00	0.00	282363.00	
				MH TOT						0.00	0.00	6697.00	0.00	0.00	282363.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	6136200.00	0.00	0.00	87444200.00
				MH TOT						0.00	0.00	6136200.00	0.00	0.00	87444200.00	
				GRNT TOT						0.00	0.00	10536668.00	0.00	0.00	140502898.00	
	0055	2059	80	053	06	00	09		Plan		0.00	0.00	0.00	472000.00	0.00	472000.00
			80	053	06	00	29		Plan		0.00	0.00	0.00	646051.00	0.00	646051.00
			MH TOT						0.00	0.00	0.00	1118051.00	0.00	1118051.00		
		2216	01	700	05	00	29		Plan		69534.00	0.00	69534.00	1506377.00	0.00	1506377.00
			MH TOT						69534.00	0.00	69534.00	1506377.00	0.00	1506377.00		
			GRNT TOT						69534.00	0.00	69534.00	2624428.00	0.00	2624428.00		
	0058	3054	04	337	03	01	29		Plan		2682917.00	0.00	2682917.00	6240642.00	0.00	6240642.00
			04	337	03	32	29		Plan		2478413.00	0.00	2478413.00	5221446.00	0.00	5221446.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	41662745.00	0.00	41662745.00
			MH TOT						5161330.00	0.00	5161330.00	53124833.00	0.00	53124833.00		
		5054	04	337	13	23	24		Plan		224968.00	0.00	224968.00	57863511.00	0.00	57863511.00
			04	337	58	00	24		Plan		1019517.00	0.00	1019517.00	55236925.00	0.00	55236925.00
			03	799	03	00	37		Plan		14360550.00	0.00	14360550.00	29030716.00	0.00	29030716.00
			03	799	04	04	37		Plan		-12540605.00	0.00	-12540605.00	-17680090.00	0.00	-17680090.00
			MH TOT						3064430.00	0.00	3064430.00	124451062.00	0.00	124451062.00		
			GRNT TOT						8225760.00	0.00	8225760.00	177575895.00	0.00	177575895.00		
	0083	5054	04	789	13	00	24		Plan		0.00	0.00	0.00	13603180.00	0.00	13603180.00
			MH TOT						0.00	0.00	0.00	13603180.00	0.00	13603180.00		
			GRNT TOT						0.00	0.00	0.00	13603180.00	0.00	13603180.00		
			DIV TOT						8295294.00	0.00	18831962.00	193803503.00	0.00	334306401.00		
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6177152.00	0.00	0.00	62467562.00
			MH TOT						0.00	0.00	6177152.00	0.00	0.00	62467562.00		
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	26000.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	26000.00		
		8782	00	102	01	01	xx		None		0.00	0.00	9161000.00	0.00	0.00	43085700.00
			MH TOT						0.00	0.00	9161000.00	0.00	0.00	43085700.00		
			GRNT TOT						0.00	0.00	15338152.00	0.00	0.00	105579262.00		
	0055	2059	80	053	06	00	09		Plan		0.00	0.00	0.00	200000.00	0.00	200000.00
			MH TOT						0.00	0.00	0.00	200000.00	0.00	200000.00		
			GRNT TOT						0.00	0.00	0.00	200000.00	0.00	200000.00		
	0058	3054	04	337	03	01	29		Plan		2958138.00	0.00	2958138.00	9308666.00	0.00	9308666.00
			04	337	03	32	29		Plan		4324699.00	0.00	4324699.00	11613864.00	0.00	11613864.00
			MH TOT						7282837.00	0.00	7282837.00	20922530.00	0.00	20922530.00		
		5054	03	337	13	28	24		Plan		0.00	0.00	0.00	36305445.00	0.00	36305445.00
			04	337	13	23	24		Plan		17075141.00	0.00	17075141.00	42454287.00	0.00	42454287.00
			04	337	15	00	24		Plan		1825177.00	0.00	1825177.00	9489972.00	0.00	9489972.00
			03	799	03	00	37		Plan		-395420.00	0.00	-395420.00	3868206.00	0.00	3868206.00
			03	799	04	04	37		Plan		-1566912.00	0.00	-1566912.00	-4596822.00	0.00	-4596822.00
			MH TOT						16937986.00	0.00	16937986.00	87521088.00	0.00	87521088.00		
			GRNT TOT						24220823.00	0.00	24220823.00	108443618.00	0.00	108443618.00		
	0083	5054	03	789	03	00	24		Plan		0.00	0.00	0.00	17959304.00	0.00	17959304.00
			04	789	13	00	24		Plan		4621572.00	0.00	4621572.00	15226572.00	0.00	15226572.00
			MH TOT						4621572.00	0.00	4621572.00	33185876.00	0.00	33185876.00		
			GRNT TOT						4621572.00	0.00	4621572.00	33185876.00	0.00	33185876.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
343	CONST DIV 2 PWD HAMIRPUR	DIV TOT									28842395.00	0.00	44180547.00	141829494.00	0.00	247408756.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	828645.00	0.00	0.00	21391272.00
				MH TOT							0.00	0.00	828645.00	0.00	0.00	21391272.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	24804.00	0.00	0.00	83704.00
				MH TOT							0.00	0.00	24804.00	0.00	0.00	83704.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14057886.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14057886.00
				GRNT TOT							0.00	0.00	853449.00	0.00	0.00	35532862.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	113751.00	0.00	113751.00
				MH TOT							0.00	0.00	0.00	113751.00	0.00	113751.00
		2216	01	700	05	00	29	Plan			0.00	0.00	0.00	535721.00	0.00	535721.00
				MH TOT							0.00	0.00	0.00	535721.00	0.00	535721.00
				GRNT TOT							0.00	0.00	0.00	649472.00	0.00	649472.00
		0057	5054	04	101	04	21	24	Plan		3000638.00	0.00	3000638.00	3000638.00	0.00	3000638.00
				MH TOT							3000638.00	0.00	3000638.00	3000638.00	0.00	3000638.00
				GRNT TOT							3000638.00	0.00	3000638.00	3000638.00	0.00	3000638.00
		0058	3054	04	337	03	01	29	Plan		4660538.00	0.00	4660538.00	8259004.00	0.00	8259004.00
				04	337	03	32	29	Plan		11908072.00	0.00	11908072.00	78705272.00	0.00	78705272.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	52264772.00	0.00	52264772.00
				MH TOT							16568610.00	0.00	16568610.00	139229048.00	0.00	139229048.00
		5054	04	337	13	18	24	Plan			0.00	0.00	0.00	3093054.00	0.00	3093054.00
				04	337	13	48	24	Plan		5035914.00	0.00	5035914.00	35721578.00	0.00	35721578.00
				04	337	15	00	24	Plan		1704416.00	0.00	1704416.00	8741370.00	0.00	8741370.00
				04	337	96	00	24	Plan		3912294.00	0.00	3912294.00	4636294.00	0.00	4636294.00
				03	799	03	00	37	Plan		-1587850.00	0.00	-1587850.00	-1898982.00	0.00	-1898982.00
				03	799	04	04	37	Plan		-134318.00	0.00	-134318.00	10196487.00	0.00	10196487.00
				MH TOT							8930456.00	0.00	8930456.00	60489801.00	0.00	60489801.00
				GRNT TOT							25499066.00	0.00	25499066.00	199718849.00	0.00	199718849.00
		DIV TOT									28499704.00	0.00	29353153.00	203368959.00	0.00	238901821.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18188787.00	0.00	0.00	91248269.00
				MH TOT							0.00	0.00	18188787.00	0.00	0.00	91248269.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	490929.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	490929.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	38240900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38240900.00
				GRNT TOT							0.00	0.00	18188787.00	0.00	0.00	129980098.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	42285.00	0.00	42285.00
				MH TOT							0.00	0.00	0.00	42285.00	0.00	42285.00
		4059	01	051	06	07	24	Plan			0.00	0.00	0.00	5102294.00	0.00	5102294.00
				80	051	21	00	24	Plan		830137.00	0.00	830137.00	830137.00	0.00	830137.00
				80	051	22	00	24	Plan		5330422.00	0.00	5330422.00	-669578.00	0.00	-669578.00
				MH TOT							6160559.00	0.00	6160559.00	5262853.00	0.00	5262853.00
				GRNT TOT							6160559.00	0.00	6160559.00	5305138.00	0.00	5305138.00
		0057	3054	04	800	03	00	29	Plan		119156.00	0.00	119156.00	342847.00	0.00	342847.00
				04	800	04	00	29	Plan		0.00	0.00	0.00	1768631.00	0.00	1768631.00
				MH TOT							119156.00	0.00	119156.00	2111478.00	0.00	2111478.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
347	CONST DIV 1 HARDOI	0057	5054	04	101	04	21	24	Plan		3574445.00	0.00	3574445.00	37019970.00	0.00	37019970.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	2600106.00	0.00	2600106.00	
				MH TOT							3574445.00	0.00	3574445.00	39620076.00	0.00	39620076.00	
				GRNT TOT							3693601.00	0.00	3693601.00	41731554.00	0.00	41731554.00	
	0058	3054	04	337	03	01	29	Plan		6685350.00	0.00	6685350.00	35777851.00	0.00	35777851.00		
				04	337	03	32	29	Plan		6488401.00	0.00	6488401.00	24945246.00	0.00	24945246.00	
				04	337	05	00	29	Plan		6796113.00	0.00	6796113.00	163317921.00	0.00	163317921.00	
				MH TOT							19969864.00	0.00	19969864.00	224041018.00	0.00	224041018.00	
		5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3849550.00	0.00	3849550.00		
				04	337	13	23	24	Plan		18615172.00	0.00	18615172.00	291234110.00	0.00	291234110.00	
				04	337	13	48	24	Plan		0.00	0.00	0.00	22160048.00	0.00	22160048.00	
				04	337	15	00	24	Plan		270608.00	0.00	270608.00	4380116.00	0.00	4380116.00	
				04	337	58	00	24	Plan		14886299.00	0.00	14886299.00	84003429.00	0.00	84003429.00	
				04	337	64	00	24	Plan		4943347.00	0.00	4943347.00	8103646.00	0.00	8103646.00	
				04	337	96	00	24	Plan		8774215.00	0.00	8774215.00	55026098.00	0.00	55026098.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	12702932.00	0.00	12702932.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5762117.00	0.00	-5762117.00	
				MH TOT							47489641.00	0.00	47489641.00	475697812.00	0.00	475697812.00	
				GRNT TOT							67459505.00	0.00	67459505.00	699738830.00	0.00	699738830.00	
	0083	5054	04	789	13	00	24	Plan		5155572.00	0.00	5155572.00	54301386.00	0.00	54301386.00		
				04	789	14	00	24	Plan		2359401.00	0.00	2359401.00	4485417.00	0.00	4485417.00	
				MH TOT							7514973.00	0.00	7514973.00	58786803.00	0.00	58786803.00	
				GRNT TOT							7514973.00	0.00	7514973.00	58786803.00	0.00	58786803.00	
	DIV TOT											84828638.00	0.00	103017425.00	805562325.00	0.00	935542423.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	901608.00	0.00	0.00	22130231.00	
				MH TOT							0.00	0.00	901608.00	0.00	0.00	22130231.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000000.00	
				GRNT TOT							0.00	0.00	901608.00	0.00	0.00	28150231.00	
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	6335886.00	0.00	6335886.00		
				04	101	34	00	24	Plan		0.00	0.00	0.00	52969713.00	0.00	52969713.00	
				04	101	36	00	24	Plan		4273344.00	0.00	4273344.00	4273344.00	0.00	4273344.00	
				MH TOT							4273344.00	0.00	4273344.00	63578943.00	0.00	63578943.00	
				GRNT TOT							4273344.00	0.00	4273344.00	63578943.00	0.00	63578943.00	
	0058	3054	04	337	03	01	29	Plan		4135471.00	0.00	4135471.00	15599991.00	0.00	15599991.00		
				04	337	03	32	29	Plan		8748151.00	0.00	8748151.00	80841789.00	0.00	80841789.00	
				04	337	05	00	29	Plan		3905496.00	0.00	3905496.00	3905496.00	0.00	3905496.00	
				MH TOT							16789118.00	0.00	16789118.00	100347276.00	0.00	100347276.00	
		5054	03	337	03	06	24	Plan		0.00	0.00	0.00	39201000.00	0.00	39201000.00		
				03	337	13	28	24	Plan		553377.00	0.00	553377.00	161331467.00	0.00	161331467.00	
				04	337	13	34	24	Plan		0.00	0.00	0.00	564750.00	0.00	564750.00	
				04	337	13	38	24	Plan		1629729.00	0.00	1629729.00	1629729.00	0.00	1629729.00	
				04	337	15	00	24	Plan		1699956.00	0.00	1699956.00	10495410.00	0.00	10495410.00	
				04	337	58	00	24	Plan		692331.00	0.00	692331.00	18450925.00	0.00	18450925.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	2459045.00	0.00	2459045.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0058	5054	04	337	96	00	24	Plan		50178684.00	0.00	50178684.00	54266784.00	0.00	54266784.00
				03	799	03	00	37	Plan		-9173111.00	0.00	-9173111.00	-7642925.00	0.00	-7642925.00
				03	799	04	04	37	Plan		2183911.00	0.00	2183911.00	-11442254.00	0.00	-11442254.00
				MH TOT							47764877.00	0.00	47764877.00	269313931.00	0.00	269313931.00
							GRNT TOT				64553995.00	0.00	64553995.00	369661207.00	0.00	369661207.00
	0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	9505315.00	0.00	9505315.00	
				MH TOT							0.00	0.00	0.00	9505315.00	0.00	9505315.00
							GRNT TOT				0.00	0.00	0.00	9505315.00	0.00	9505315.00
	DIV TOT										68827339.00	0.00	69728947.00	442745465.00	0.00	470895696.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5081021.00	0.00	0.00	53608363.00
				MH TOT							0.00	0.00	5081021.00	0.00	0.00	53608363.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35316500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35316500.00
							GRNT TOT				0.00	0.00	5081021.00	0.00	0.00	88924863.00
	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	587814.00	0.00	587814.00	
				MH TOT							0.00	0.00	0.00	587814.00	0.00	587814.00
							GRNT TOT				0.00	0.00	0.00	587814.00	0.00	587814.00
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2751346.00	0.00	2751346.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	5797303.00	0.00	5797303.00
				MH TOT							0.00	0.00	0.00	8548649.00	0.00	8548649.00
							GRNT TOT				0.00	0.00	0.00	8548649.00	0.00	8548649.00
	0058	3054	04	337	03	01	29	Plan		988572.00	0.00	988572.00	3133208.00	0.00	3133208.00	
				04	337	03	32	29	Plan		2626968.00	0.00	2626968.00	7205158.00	0.00	7205158.00
				MH TOT							3615540.00	0.00	3615540.00	10338366.00	0.00	10338366.00
			5054	04	337	13	18	24	Plan		62304.00	0.00	62304.00	5559530.00	0.00	5559530.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	19498991.00	0.00	19498991.00
				04	337	58	00	24	Plan		13873872.00	0.00	13873872.00	13896272.00	0.00	13896272.00
				04	337	83	00	24	Plan		446114.00	0.00	446114.00	16791747.00	0.00	16791747.00
				03	799	03	00	37	Plan		1059602.00	0.00	1059602.00	-3043079.00	0.00	-3043079.00
				03	799	04	04	37	Plan		14924.00	0.00	14924.00	15513.00	0.00	15513.00
				MH TOT							15456816.00	0.00	15456816.00	52718974.00	0.00	52718974.00
							GRNT TOT				19072356.00	0.00	19072356.00	63057340.00	0.00	63057340.00
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	5272000.00	0.00	5272000.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	754000.00	0.00	754000.00
				MH TOT							0.00	0.00	0.00	6026000.00	0.00	6026000.00
							GRNT TOT				0.00	0.00	0.00	6026000.00	0.00	6026000.00
	DIV TOT										19072356.00	0.00	24153377.00	78219803.00	0.00	167144666.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29217.00	0.00	0.00	29286166.00
				MH TOT							0.00	0.00	29217.00	0.00	0.00	29286166.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1763367.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1763367.00
							GRNT TOT				0.00	0.00	29217.00	0.00	0.00	31051533.00
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00	
				MH TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00
							GRNT TOT				0.00	0.00	0.00	4000000.00	0.00	4000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
368	CONST DIV 3 ORAI JALAUN	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3742604.00	0.00	3742604.00		
				04	337	03	32	29	Plan		509737.00	0.00	509737.00	10175763.00	0.00	10175763.00		
						MH TOT						509737.00	0.00	509737.00	13918367.00	0.00	13918367.00	
		5054	03	337	03	03	24	Plan		14124941.00	0.00	14124941.00	41355280.00	0.00	41355280.00			
			04	337	13	18	24	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00			
			03	799	03	00	37	Plan		0.00	0.00	0.00	11594789.00	0.00	11594789.00			
			03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	7179686.00	0.00	7179686.00			
			MH TOT							24124941.00	0.00	24124941.00	61629755.00	0.00	61629755.00			
		GRNT TOT								24634678.00	0.00	24634678.00	75548122.00	0.00	75548122.00			
		DIV TOT											24634678.00	0.00	24663895.00	79548122.00	0.00	110599655.00
		369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6683053.00	0.00	0.00	8855982.00
MH TOT										0.00	0.00	6683053.00	0.00	0.00	8855982.00			
8782	00			102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00			
	MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00					
GRNT TOT								0.00	0.00	6683053.00	0.00	0.00	20855982.00					
0057	5054			04	101	04	21	24	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00		
				MH TOT							0.00	0.00	0.00	500000.00	0.00	500000.00		
GRNT TOT								0.00	0.00	0.00	500000.00	0.00	500000.00					
0058	3054			04	337	03	01	29	Plan		112035.00	0.00	112035.00	1600872.00	0.00	1600872.00		
				04	337	03	32	29	Plan		369570.00	0.00	369570.00	6493701.00	0.00	6493701.00		
				04	337	05	00	29	Plan		8096245.00	0.00	8096245.00	11514127.00	0.00	11514127.00		
		MH TOT							8577850.00	0.00	8577850.00	19608700.00	0.00	19608700.00				
		5054	03	337	03	03	24	Plan		17185588.00	0.00	17185588.00	17185588.00	0.00	17185588.00			
			04	337	17	00	24	Plan		816981.00	0.00	816981.00	42230984.00	0.00	42230984.00			
			03	799	03	00	37	Plan		1178955.00	0.00	1178955.00	8572201.00	0.00	8572201.00			
			03	799	04	04	37	Plan		0.00	0.00	0.00	3509818.00	0.00	3509818.00			
		MH TOT							19181524.00	0.00	19181524.00	71498591.00	0.00	71498591.00				
		GRNT TOT								27759374.00	0.00	27759374.00	91107291.00	0.00	91107291.00			
0083	5054	03	789	03	00	24	Plan		4626301.00	0.00	4626301.00	4626301.00	0.00	4626301.00				
		MH TOT							4626301.00	0.00	4626301.00	4626301.00	0.00	4626301.00				
GRNT TOT								4626301.00	0.00	4626301.00	4626301.00	0.00	4626301.00					
DIV TOT											32385675.00	0.00	39068728.00	96233592.00	0.00	117089574.00		
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6657533.00	0.00	0.00	196280518.00		
				MH TOT							0.00	0.00	6657533.00	0.00	0.00	196280518.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	44500.00	0.00	0.00	2974830.00			
			MH TOT							0.00	0.00	44500.00	0.00	0.00	2974830.00			
		8782	00	102	01	01	xx	None		0.00	0.00	42051000.00	0.00	0.00	91715152.00			
			MH TOT							0.00	0.00	42051000.00	0.00	0.00	91715152.00			
		GRNT TOT								0.00	0.00	48753033.00	0.00	0.00	290970500.00			
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	512000.00	0.00	512000.00		
				80	053	06	00	29	Plan		0.00	0.00	0.00	73581.00	0.00	73581.00		
				MH TOT							0.00	0.00	0.00	585581.00	0.00	585581.00		
		2216	01	700	05	00	29	Plan		264762.00	0.00	264762.00	1878972.00	0.00	1878972.00			
MH TOT								264762.00	0.00	264762.00	1878972.00	0.00	1878972.00					
GRNT TOT								264762.00	0.00	264762.00	2464553.00	0.00	2464553.00					
0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	5279405.00	0.00	5279405.00				
		04	101	34	00	24	Plan		0.00	0.00	0.00	4698689.00	0.00	4698689.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0057	5054	MH	TOT						0.00	0.00	0.00	9978094.00	0.00	9978094.00
								GRNT	TOT		0.00	0.00	0.00	9978094.00	0.00	9978094.00
		0058	3054	04	337	03	01	29	Plan		17548445.00	0.00	17548445.00	38240038.00	0.00	38240038.00
				04	337	03	32	29	Plan		6840895.00	0.00	6840895.00	26183330.00	0.00	26183330.00
				04	337	05	00	29	Plan		31668915.00	0.00	31668915.00	98009038.00	0.00	98009038.00
				MH	TOT						56058255.00	0.00	56058255.00	162432406.00	0.00	162432406.00
			5054	03	337	13	28	24	Plan		4966791.00	0.00	4966791.00	4966791.00	0.00	4966791.00
				04	337	13	18	24	Plan		1109086.00	0.00	1109086.00	2440875.00	0.00	2440875.00
				04	337	13	23	24	Plan		10198765.00	0.00	10198765.00	102932447.00	0.00	102932447.00
				04	337	13	38	24	Plan		695922.00	0.00	695922.00	1182381.00	0.00	1182381.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	1722469.00	0.00	1722469.00
				04	337	15	00	24	Plan		1264750.00	0.00	1264750.00	8760588.00	0.00	8760588.00
				04	337	58	00	24	Plan		1429220.00	0.00	1429220.00	25649750.00	0.00	25649750.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2226612.00	0.00	2226612.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	26047846.00	0.00	26047846.00
				04	337	96	00	24	Plan		133075.00	0.00	133075.00	6601167.00	0.00	6601167.00
				03	799	03	00	37	Plan		15644395.00	0.00	15644395.00	41419251.00	0.00	41419251.00
				03	799	04	04	37	Plan		-1085906.00	0.00	-1085906.00	-4400643.00	0.00	-4400643.00
				MH	TOT						34356098.00	0.00	34356098.00	219549534.00	0.00	219549534.00
								GRNT	TOT		90414353.00	0.00	90414353.00	381981940.00	0.00	381981940.00
		0083	5054	03	789	05	00	24	Plan		2530018.00	0.00	2530018.00	10768225.00	0.00	10768225.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	17154778.00	0.00	17154778.00
				04	789	16	00	24	Plan		87320.00	0.00	87320.00	87320.00	0.00	87320.00
				MH	TOT						2617338.00	0.00	2617338.00	28010323.00	0.00	28010323.00
								GRNT	TOT		2617338.00	0.00	2617338.00	28010323.00	0.00	28010323.00
				DIV	TOT						93296453.00	0.00	142049486.00	422434910.00	0.00	713405410.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2303310.00	0.00	0.00	18508743.00
				MH	TOT						0.00	0.00	2303310.00	0.00	0.00	18508743.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	12186.00	0.00	0.00	333575.00
				MH	TOT						0.00	0.00	12186.00	0.00	0.00	333575.00
			8782	00	102	01	01	xx	None		0.00	0.00	2552750.00	0.00	0.00	10959866.00
				MH	TOT						0.00	0.00	2552750.00	0.00	0.00	10959866.00
								GRNT	TOT		0.00	0.00	4868246.00	0.00	0.00	29802184.00
		0057	5054	04	101	04	21	24	Plan		152322.00	0.00	152322.00	152322.00	0.00	152322.00
				MH	TOT						152322.00	0.00	152322.00	152322.00	0.00	152322.00
								GRNT	TOT		152322.00	0.00	152322.00	152322.00	0.00	152322.00
		0058	3054	04	337	03	01	29	Plan		16615716.00	0.00	16615716.00	79951162.00	0.00	79951162.00
				04	337	03	32	29	Plan		4984547.00	0.00	4984547.00	8393549.00	0.00	8393549.00
				04	337	05	00	29	Plan		2339575.00	0.00	2339575.00	25409240.00	0.00	25409240.00
				MH	TOT						23939838.00	0.00	23939838.00	113753951.00	0.00	113753951.00
			5054	04	337	13	18	24	Plan		2297626.00	0.00	2297626.00	3401502.00	0.00	3401502.00
				04	337	14	00	24	Plan		3194194.00	0.00	3194194.00	3194194.00	0.00	3194194.00
				04	337	58	00	24	Plan		183117.00	0.00	183117.00	7296424.00	0.00	7296424.00
				04	337	64	00	24	Plan		49949.00	0.00	49949.00	1017449.00	0.00	1017449.00
				03	799	03	00	37	Plan		74761.00	0.00	74761.00	5245933.00	0.00	5245933.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1135.00	0.00	1135.00
				MH	TOT						5799647.00	0.00	5799647.00	20156637.00	0.00	20156637.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
378	CONST DIV 2 JAUNPUR	0058									GRNT TOT	29739485.00	0.00	29739485.00	133910588.00	0.00	133910588.00
		0083	5054	04	789	14	00	24	Plan			176948.00	0.00	176948.00	176948.00	0.00	176948.00
					MH TOT							176948.00	0.00	176948.00	176948.00	0.00	176948.00
									GRNT TOT			176948.00	0.00	176948.00	176948.00	0.00	176948.00
									DIV TOT			30068755.00	0.00	34937001.00	134239858.00	0.00	164042042.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1705261.00	0.00	0.00	131575092.00
					MH TOT							0.00	0.00	1705261.00	0.00	0.00	131575092.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15104.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	15104.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17130500.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	17130500.00
									GRNT TOT			0.00	0.00	1705261.00	0.00	0.00	148720696.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	7840647.00	0.00	7840647.00
					04	337	03	32	29	Plan		1796514.00	0.00	1796514.00	10434291.00	0.00	10434291.00
					04	337	05	00	29	Plan		15994.00	0.00	15994.00	523364.00	0.00	523364.00
					MH TOT							1812508.00	0.00	1812508.00	18798302.00	0.00	18798302.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	208522588.00	0.00	208522588.00
					04	337	15	00	24	Plan		34331.00	0.00	34331.00	8173576.00	0.00	8173576.00
					04	337	58	00	24	Plan		1055748.00	0.00	1055748.00	23809008.00	0.00	23809008.00
					04	337	64	00	24	Plan		0.00	0.00	0.00	6161433.00	0.00	6161433.00
					04	337	83	00	24	Plan		152352.00	0.00	152352.00	175602.00	0.00	175602.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	1864554.00	0.00	1864554.00
					03	799	04	04	37	Plan		1410365.00	0.00	1410365.00	3150433.00	0.00	3150433.00
					MH TOT							2652796.00	0.00	2652796.00	251857194.00	0.00	251857194.00
									GRNT TOT			4465304.00	0.00	4465304.00	270655496.00	0.00	270655496.00
		0083	5054	03	789	03	00	24	Plan			132962.00	0.00	132962.00	22808851.00	0.00	22808851.00
					MH TOT							132962.00	0.00	132962.00	22808851.00	0.00	22808851.00
									GRNT TOT			132962.00	0.00	132962.00	22808851.00	0.00	22808851.00
									DIV TOT			4598266.00	0.00	6303527.00	293464347.00	0.00	442185043.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	309381.00	0.00	0.00	10528654.00
					MH TOT							0.00	0.00	309381.00	0.00	0.00	10528654.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	519835.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	519835.00
									GRNT TOT			0.00	0.00	309381.00	0.00	0.00	11048489.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	583880.00	0.00	583880.00
					80	053	06	00	10	Plan		5556071.00	0.00	5556071.00	5556071.00	0.00	5556071.00
					80	053	06	00	29	Plan		0.00	0.00	0.00	288064.00	0.00	288064.00
					MH TOT							5556071.00	0.00	5556071.00	6428015.00	0.00	6428015.00
			2216	01	700	05	00	10	Plan			179663.00	0.00	179663.00	179663.00	0.00	179663.00
					01	700	05	00	29	Plan		0.00	0.00	0.00	2463595.00	0.00	2463595.00
					MH TOT							179663.00	0.00	179663.00	2643258.00	0.00	2643258.00
									GRNT TOT			5735734.00	0.00	5735734.00	9071273.00	0.00	9071273.00
		0058	3054	04	337	03	01	29	Plan			2025085.00	0.00	2025085.00	8674116.00	0.00	8674116.00
					04	337	03	32	29	Plan		2065865.00	0.00	2065865.00	15446066.00	0.00	15446066.00
					04	337	05	00	29	Plan		5919725.00	0.00	5919725.00	44761981.00	0.00	44761981.00
					MH TOT							10010675.00	0.00	10010675.00	68882163.00	0.00	68882163.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	1711527.00	0.00	1711527.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
387	PROV DIV JHANSI	0058	5054	04	337	13	32	24	Plan		1212727.00	0.00	1212727.00	1212727.00	0.00	1212727.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1241303.00	0.00	1241303.00
				04	337	17	00	24	Plan		80101.00	0.00	80101.00	3652465.00	0.00	3652465.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	4935805.00	0.00	4935805.00
				03	799	03	00	37	Plan		-114551.00	0.00	-114551.00	13871685.00	0.00	13871685.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-19835.00	0.00	-19835.00
				MH TOT							1178277.00	0.00	1178277.00	26605677.00	0.00	26605677.00
				GRNT TOT							11188952.00	0.00	11188952.00	95487840.00	0.00	95487840.00
				DIV TOT							16924686.00	0.00	17234067.00	104559113.00	0.00	115607602.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3004706.00	0.00	0.00	101379471.00
				MH TOT							0.00	0.00	3004706.00	0.00	0.00	101379471.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	84613.00	0.00	0.00	276441.00
				MH TOT							0.00	0.00	84613.00	0.00	0.00	276441.00
			8782	00	102	01	01	xx	None		0.00	0.00	1913000.00	0.00	0.00	46881733.00
				MH TOT							0.00	0.00	1913000.00	0.00	0.00	46881733.00
				GRNT TOT							0.00	0.00	5002319.00	0.00	0.00	148537645.00
		0057	3054	04	800	03	00	29	Plan		1322275.00	0.00	1322275.00	1322275.00	0.00	1322275.00
				MH TOT							1322275.00	0.00	1322275.00	1322275.00	0.00	1322275.00
				GRNT TOT							1322275.00	0.00	1322275.00	1322275.00	0.00	1322275.00
		0058	3054	04	337	03	01	29	Plan		645250.00	0.00	645250.00	15978155.00	0.00	15978155.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5285609.00	0.00	5285609.00
				MH TOT							645250.00	0.00	645250.00	21263764.00	0.00	21263764.00
			5054	04	337	13	18	24	Plan		267000.00	0.00	267000.00	267000.00	0.00	267000.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	79580761.00	0.00	79580761.00
				03	799	03	00	37	Plan		767452.00	0.00	767452.00	22118633.00	0.00	22118633.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1073219.00	0.00	-1073219.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	41239477.00	0.00	41239477.00
				MH TOT							1034452.00	0.00	1034452.00	142132652.00	0.00	142132652.00
				GRNT TOT							1679702.00	0.00	1679702.00	163396416.00	0.00	163396416.00
				DIV TOT							3001977.00	0.00	8004296.00	164718691.00	0.00	313256336.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11175147.00	0.00	0.00	18261081.00
				MH TOT							0.00	0.00	11175147.00	0.00	0.00	18261081.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20074700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20074700.00
				GRNT TOT							0.00	0.00	11175147.00	0.00	0.00	38335781.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1113598.00	0.00	1113598.00
				MH TOT							0.00	0.00	0.00	1113598.00	0.00	1113598.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2700112.00	0.00	2700112.00
				MH TOT							0.00	0.00	0.00	2700112.00	0.00	2700112.00
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	274809.00	0.00	274809.00
				MH TOT							0.00	0.00	0.00	271809.00	0.00	271809.00
				GRNT TOT							0.00	0.00	0.00	4085519.00	0.00	4085519.00
				DIV TOT							0.00	0.00	11175147.00	4085519.00	0.00	42421300.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	151233.00	0.00	0.00	24094431.00
				MH TOT							0.00	0.00	151233.00	0.00	0.00	24094431.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	2987653.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021					PROGRESSIVE UPTO - NOV 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
392	NATIONAL HIGHWAY DN JHANSI	0000	8658	MH TOT					0.00	0.00	0.00	0.00	0.00	2987653.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
				MH TOT					0.00	0.00	0.00	0.00	0.00	2000.00			
				GRNT TOT					0.00	0.00	151233.00	0.00	0.00	27084084.00			
		DIV TOT					0.00	0.00	151233.00	0.00	0.00	27084084.00					
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19910790.00	0.00	0.00	108375357.00	
				MH TOT					0.00	0.00	19910790.00	0.00	0.00	108375357.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39557898.00	
				MH TOT					0.00	0.00	0.00	0.00	0.00	39557898.00			
				GRNT TOT					0.00	0.00	19910790.00	0.00	0.00	147933255.00			
			0058	3054	04	337	03	01	29	Plan		1555433.00	0.00	1555433.00	4944370.00	0.00	4944370.00
					04	337	03	32	29	Plan		2334205.00	0.00	2334205.00	6207212.00	0.00	6207212.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	13986302.00	0.00	13986302.00
					MH TOT					3889638.00	0.00	3889638.00	25137884.00	0.00	25137884.00		
				5054	04	337	13	23	24	Plan		0.00	0.00	0.00	74996287.00	0.00	74996287.00
					04	337	13	32	24	Plan		-34745.00	0.00	-34745.00	-34745.00	0.00	-34745.00
					03	799	03	00	37	Plan		801872.00	0.00	801872.00	1266886.00	0.00	1266886.00
					03	799	04	04	37	Plan		86269.00	0.00	86269.00	86269.00	0.00	86269.00
					MH TOT					853396.00	0.00	853396.00	76314697.00	0.00	76314697.00		
			GRNT TOT					4743034.00	0.00	4743034.00	101452581.00	0.00	101452581.00				
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	19497545.00	0.00	19497545.00		
			MH TOT					0.00	0.00	0.00	19497545.00	0.00	19497545.00				
			GRNT TOT					0.00	0.00	0.00	19497545.00	0.00	19497545.00				
		DIV TOT					4743034.00	0.00	24653824.00	120950126.00	0.00	268883381.00					
397	WORLD BANK DIV PWD JHANSI	0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	991760.00	0.00	991760.00	
				MH TOT					0.00	0.00	0.00	991760.00	0.00	991760.00			
				GRNT TOT					0.00	0.00	0.00	991760.00	0.00	991760.00			
		DIV TOT					0.00	0.00	0.00	991760.00	0.00	991760.00					
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1372702.00	0.00	0.00	32842044.00	
				MH TOT					0.00	0.00	1372702.00	0.00	0.00	32842044.00			
			8782	00	102	01	01	xx	None		0.00	0.00	1850000.00	0.00	0.00	10311004.00	
				MH TOT					0.00	0.00	1850000.00	0.00	0.00	10311004.00			
				GRNT TOT					0.00	0.00	3222702.00	0.00	0.00	43153048.00			
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	190719.00	0.00	190719.00
					MH TOT					0.00	0.00	0.00	190719.00	0.00	190719.00		
					GRNT TOT					0.00	0.00	0.00	190719.00	0.00	190719.00		
			0057	5054	04	101	04	21	24	Plan		3570700.00	0.00	3570700.00	4472000.00	0.00	4472000.00
					MH TOT					3570700.00	0.00	3570700.00	4472000.00	0.00	4472000.00		
					GRNT TOT					3570700.00	0.00	3570700.00	4472000.00	0.00	4472000.00		
			0058	3054	04	337	03	01	29	Plan		3057990.00	0.00	3057990.00	29006597.00	0.00	29006597.00
					04	337	03	32	29	Plan		6705340.00	0.00	6705340.00	9259260.00	0.00	9259260.00
					04	337	05	00	29	Plan		26816330.00	0.00	26816330.00	119984161.00	0.00	119984161.00
			MH TOT					36579660.00	0.00	36579660.00	158250018.00	0.00	158250018.00				
		5054	03	337	03	03	24	Plan		7110227.00	0.00	7110227.00	32879363.00	0.00	32879363.00		
			04	337	13	18	24	Plan		2113813.00	0.00	2113813.00	2113813.00	0.00	2113813.00		
			04	337	13	23	24	Plan		16772074.00	0.00	16772074.00	137541565.00	0.00	137541565.00		
			04	337	14	00	24	Plan		822053.00	0.00	822053.00	9718353.00	0.00	9718353.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
401	PROV DIV AMROHA JYOTIYA F NAGAR	0058	5054	04	337	58	00	24	Plan		14681752.00	0.00	14681752.00	152788375.00	0.00	152788375.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	1928988.00	0.00	1928988.00		
				03	799	03	00	37	Plan		-8148498.00	0.00	-8148498.00	3403209.00	0.00	3403209.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6769160.00	0.00	-6769160.00		
				MH TOT								33351421.00	0.00	33351421.00	333604506.00	0.00	333604506.00	
							GRNT TOT					69931081.00	0.00	69931081.00	491854524.00	0.00	491854524.00	
			0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1221500.00	0.00	1221500.00	
					04	789	13	00	24	Plan		673948.00	0.00	673948.00	15888123.00	0.00	15888123.00	
					04	789	14	00	24	Plan		918462.00	0.00	918462.00	1161162.00	0.00	1161162.00	
					MH TOT								1592410.00	0.00	1592410.00	18270785.00	0.00	18270785.00
								GRNT TOT					1592410.00	0.00	1592410.00	18270785.00	0.00	18270785.00
				DIV TOT								75094191.00	0.00	78316893.00	514788028.00	0.00	557941076.00	
		403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4953704.00	0.00	0.00	23490480.00
						MH TOT								0.00	0.00	4953704.00	0.00	0.00
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9092000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	9092000.00	
							GRNT TOT					0.00	0.00	4953704.00	0.00	0.00	32582480.00	
	0057			5054	04	101	04	21	24	Plan		395133.00	0.00	395133.00	3969360.00	0.00	3969360.00	
					MH TOT								395133.00	0.00	395133.00	3969360.00	0.00	3969360.00
								GRNT TOT					395133.00	0.00	395133.00	3969360.00	0.00	3969360.00
	0058			3054	04	337	03	01	29	Plan		190960.00	0.00	190960.00	6644347.00	0.00	6644347.00	
					04	337	03	32	29	Plan		1439683.00	0.00	1439683.00	3840084.00	0.00	3840084.00	
					04	337	05	00	29	Plan		7837460.00	0.00	7837460.00	17156910.00	0.00	17156910.00	
					MH TOT								9468103.00	0.00	9468103.00	27641341.00	0.00	27641341.00
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	417952.00	0.00	417952.00	
					04	337	13	32	24	Plan		1083914.00	0.00	1083914.00	4083764.00	0.00	4083764.00	
			04	337	58	00	24	Plan		21053246.00	0.00	21053246.00	41026465.00	0.00	41026465.00			
			03	799	03	00	37	Plan		-947800.00	0.00	-947800.00	6508383.00	0.00	6508383.00			
			03	799	04	04	37	Plan		12000000.00	0.00	12000000.00	9437002.00	0.00	9437002.00			
			MH TOT								33189360.00	0.00	33189360.00	61473566.00	0.00	61473566.00		
						GRNT TOT					42657463.00	0.00	42657463.00	89114907.00	0.00	89114907.00		
		DIV TOT								43052596.00	0.00	48006300.00	93084267.00	0.00	125666747.00			
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4284645.00	0.00	0.00	37247275.00		
				MH TOT								0.00	0.00	4284645.00	0.00	0.00	37247275.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51866800.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	51866800.00	
							GRNT TOT					0.00	0.00	4284645.00	0.00	0.00	89114075.00	
			0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1050000.00	0.00	1050000.00	
					MH TOT								0.00	0.00	0.00	1050000.00	0.00	1050000.00
								GRNT TOT					0.00	0.00	0.00	1050000.00	0.00	1050000.00
			0058	3054	04	337	03	01	29	Plan		7316554.00	0.00	7316554.00	29445628.00	0.00	29445628.00	
					04	337	03	32	29	Plan		743202.00	0.00	743202.00	2500952.00	0.00	2500952.00	
					04	337	05	00	29	Plan		0.00	0.00	0.00	3322381.00	0.00	3322381.00	
					MH TOT								8059756.00	0.00	8059756.00	35268961.00	0.00	35268961.00
				5054	04	337	13	23	24	Plan		31409773.00	0.00	31409773.00	80567773.00	0.00	80567773.00	
					04	337	13	32	24	Plan		2478987.00	0.00	2478987.00	5670665.00	0.00	5670665.00	
			04	337	13	34	24	Plan		0.00	0.00	0.00	1992060.00	0.00	1992060.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0058	5054	04	337	13	48	24	Plan		1027289.00	0.00	1027289.00	1027289.00	0.00	1027289.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	892080.00	0.00	892080.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	4459223.00	0.00	4459223.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	890313.00	0.00	890313.00
				03	799	03	00	37	Plan		-995032.00	0.00	-995032.00	664405.00	0.00	664405.00
				03	799	04	04	37	Plan		-1558548.00	0.00	-1558548.00	-12033561.00	0.00	-12033561.00
				MH TOT							32362469.00	0.00	32362469.00	84130247.00	0.00	84130247.00
				GRNT TOT							40422225.00	0.00	40422225.00	119399208.00	0.00	119399208.00
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	13220486.00	0.00	13220486.00	
				MH TOT							0.00	0.00	0.00	13220486.00	0.00	13220486.00
				GRNT TOT							0.00	0.00	0.00	13220486.00	0.00	13220486.00
				DIV TOT							40422225.00	0.00	44706870.00	133669694.00	0.00	222783769.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1220000.00	0.00	0.00	5411824.00
				MH TOT							0.00	0.00	1220000.00	0.00	0.00	5411824.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1988000.00
				GRNT TOT							0.00	0.00	1220000.00	0.00	0.00	7399824.00
	0058	3054	04	337	03	01	29	Plan		10779660.00	0.00	10779660.00	36024507.00	0.00	36024507.00	
			04	337	03	32	29	Plan		4167903.00	0.00	4167903.00	8022926.00	0.00	8022926.00	
			04	337	05	00	29	Plan		1043784.00	0.00	1043784.00	1043784.00	0.00	1043784.00	
			MH TOT							15991347.00	0.00	15991347.00	45091217.00	0.00	45091217.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	52712000.00	0.00	52712000.00
				04	337	13	23	24	Plan		14466374.00	0.00	14466374.00	67731270.00	0.00	67731270.00
				03	799	03	00	37	Plan		-53335.00	0.00	-53335.00	9630567.00	0.00	9630567.00
				03	799	04	04	37	Plan		-1057047.00	0.00	-1057047.00	-9832699.00	0.00	-9832699.00
				MH TOT							13355992.00	0.00	13355992.00	120241138.00	0.00	120241138.00
				GRNT TOT							29347339.00	0.00	29347339.00	165332355.00	0.00	165332355.00
	0083	5054	03	789	03	00	24	Plan		91504.00	0.00	91504.00	14102691.00	0.00	14102691.00	
			04	789	13	00	24	Plan		0.00	0.00	0.00	20776000.00	0.00	20776000.00	
			MH TOT							91504.00	0.00	91504.00	34878691.00	0.00	34878691.00	
				GRNT TOT							91504.00	0.00	91504.00	34878691.00	0.00	34878691.00
				DIV TOT							29438843.00	0.00	30658843.00	200211046.00	0.00	207610870.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1651376.00	0.00	0.00	21456071.00
				MH TOT							0.00	0.00	1651376.00	0.00	0.00	21456071.00
				GRNT TOT							0.00	0.00	1651376.00	0.00	0.00	21456071.00
	0058	3054	04	337	03	01	29	Plan		1326517.00	0.00	1326517.00	6890303.00	0.00	6890303.00	
			04	337	03	32	29	Plan		3661457.00	0.00	3661457.00	12627513.00	0.00	12627513.00	
			MH TOT							4987974.00	0.00	4987974.00	19517816.00	0.00	19517816.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	68740084.00	0.00	68740084.00
				04	337	13	48	24	Plan		13434893.00	0.00	13434893.00	15827492.00	0.00	15827492.00
				03	799	03	00	37	Plan		350311.00	0.00	350311.00	1280470.00	0.00	1280470.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6092751.00	0.00	-6092751.00
				MH TOT							13785204.00	0.00	13785204.00	79755295.00	0.00	79755295.00
				GRNT TOT							18773178.00	0.00	18773178.00	99273111.00	0.00	99273111.00
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	19196000.00	0.00	19196000.00	
			MH TOT							0.00	0.00	0.00	19196000.00	0.00	19196000.00	
				GRNT TOT							0.00	0.00	0.00	19196000.00	0.00	19196000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
408	CONST DIV I KANNAUJ	DIV TOT									18773178.00	0.00	20424554.00	118469111.00	0.00	139925182.00	
409	WORLD BANK DIVISION, PWD, KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2704869.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2704869.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2704869.00
		0058	5054	05	337	97	06	24	Plan		205898.00	0.00	205898.00	528942376.00	0.00	528942376.00	
				MH TOT							205898.00	0.00	205898.00	528942376.00	0.00	528942376.00	
				GRNT TOT								205898.00	0.00	205898.00	528942376.00	0.00	528942376.00
		DIV TOT									205898.00	0.00	205898.00	528942376.00	0.00	531647245.00	
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27717465.00	0.00	0.00	85546106.00	
				MH TOT							0.00	0.00	27717465.00	0.00	0.00	85546106.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3692370.00	0.00	0.00	79279850.00	
				MH TOT							0.00	0.00	3692370.00	0.00	0.00	79279850.00	
				GRNT TOT								0.00	0.00	31409835.00	0.00	0.00	164825956.00
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	230000.00	0.00	230000.00	
				MH TOT							0.00	0.00	0.00	230000.00	0.00	230000.00	
				GRNT TOT								0.00	0.00	0.00	230000.00	0.00	230000.00
		0058	3054	04	337	03	01	29	Plan		4326314.00	0.00	4326314.00	9874245.00	0.00	9874245.00	
				04	337	03	32	29	Plan		2279038.00	0.00	2279038.00	7902178.00	0.00	7902178.00	
				04	337	05	00	29	Plan		13479877.00	0.00	13479877.00	20635942.00	0.00	20635942.00	
				MH TOT							20085229.00	0.00	20085229.00	38412365.00	0.00	38412365.00	
			5054	04	337	13	18	24	Plan		279654.00	0.00	279654.00	1224005.00	0.00	1224005.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	37170456.00	0.00	37170456.00	
				04	337	13	49	24	Plan		0.00	0.00	0.00	786563.00	0.00	786563.00	
				04	337	58	00	24	Plan		9201837.00	0.00	9201837.00	96383197.00	0.00	96383197.00	
				04	337	64	00	24	Plan		1114771.00	0.00	1114771.00	1343807.00	0.00	1343807.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	688034.00	0.00	688034.00	
				03	799	03	00	37	Plan		3510434.00	0.00	3510434.00	10297998.00	0.00	10297998.00	
				MH TOT							14106696.00	0.00	14106696.00	147894060.00	0.00	147894060.00	
				GRNT TOT								34191925.00	0.00	34191925.00	186306425.00	0.00	186306425.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	8568356.00	0.00	8568356.00	
				MH TOT							0.00	0.00	0.00	8568356.00	0.00	8568356.00	
				GRNT TOT								0.00	0.00	0.00	8568356.00	0.00	8568356.00
		DIV TOT									34191925.00	0.00	65601760.00	195104781.00	0.00	359930737.00	
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4000.00	0.00	0.00	42920110.00	
				MH TOT							0.00	0.00	4000.00	0.00	0.00	42920110.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	345492.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	345492.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87274361.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	87274361.00	
				GRNT TOT								0.00	0.00	4000.00	0.00	0.00	130539963.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	8729589.00	0.00	8729589.00	
				MH TOT							0.00	0.00	0.00	8729589.00	0.00	8729589.00	
				GRNT TOT								0.00	0.00	0.00	8729589.00	0.00	8729589.00
		0058	3054	04	337	03	01	29	Plan		3533066.00	0.00	3533066.00	18006055.00	0.00	18006055.00	
				04	337	03	32	29	Plan		5871957.00	0.00	5871957.00	18143253.00	0.00	18143253.00	
				04	337	05	00	29	Plan		2056284.00	0.00	2056284.00	79069561.00	0.00	79069561.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	PROV DIV KANPUR	0058	3054	MH TOT						11461307.00	0.00	11461307.00	115218869.00	0.00	115218869.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	585573.00	0.00	585573.00
				04	337	13	23	24	Plan		6915.00	0.00	6915.00	103492342.00	0.00	103492342.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	10041000.00	0.00	10041000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	2184255.00	0.00	2184255.00
				04	337	96	00	24	Plan		128500.00	0.00	128500.00	4744805.00	0.00	4744805.00
				03	799	03	00	37	Plan		3289478.00	0.00	3289478.00	9349002.00	0.00	9349002.00
				03	799	04	04	37	Plan		2500000.00	0.00	2500000.00	-5699606.00	0.00	-5699606.00
				04	800	04	21	24	Plan		1037149.00	0.00	1037149.00	4316797.00	0.00	4316797.00
				MH TOT						6962042.00	0.00	6962042.00	129014168.00	0.00	129014168.00	
				GRNT TOT						18423349.00	0.00	18423349.00	244233037.00	0.00	244233037.00	
		0083	5054	04	789	13	00	24	Plan		588433.00	0.00	588433.00	2716742.00	0.00	2716742.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1210702.00	0.00	1210702.00
				MH TOT						588433.00	0.00	588433.00	3927444.00	0.00	3927444.00	
				GRNT TOT						588433.00	0.00	588433.00	3927444.00	0.00	3927444.00	
		DIV TOT								19011782.00	0.00	19015782.00	256890070.00	0.00	387430033.00	
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14948389.00	0.00	0.00	57767756.00
				MH TOT						0.00	0.00	14948389.00	0.00	0.00	57767756.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13216.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13216.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1736000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1736000.00	
				GRNT TOT						0.00	0.00	14948389.00	0.00	0.00	59516972.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00
				MH TOT						0.00	0.00	0.00	100000.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	0.00	100000.00	0.00	100000.00	
		0058	3054	04	337	03	01	29	Plan		9243376.00	0.00	9243376.00	45814598.00	0.00	45814598.00
				04	337	03	32	29	Plan		2370887.00	0.00	2370887.00	13732323.00	0.00	13732323.00
				04	337	05	00	29	Plan		2874342.00	0.00	2874342.00	36198112.00	0.00	36198112.00
				MH TOT						14488605.00	0.00	14488605.00	95745033.00	0.00	95745033.00	
			5054	04	337	13	18	24	Plan		747684.00	0.00	747684.00	1432137.00	0.00	1432137.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	43220322.00	0.00	43220322.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	3176000.00	0.00	3176000.00
				04	337	13	48	24	Plan		26938197.00	0.00	26938197.00	35678387.00	0.00	35678387.00
				04	337	15	00	24	Plan		5427351.00	0.00	5427351.00	6979535.00	0.00	6979535.00
				04	337	96	00	24	Plan		5556.00	0.00	5556.00	5556.00	0.00	5556.00
				03	799	03	00	37	Plan		17847.00	0.00	17847.00	2802365.00	0.00	2802365.00
				03	799	04	04	37	Plan		-3431513.00	0.00	-3431513.00	-302079.00	0.00	-302079.00
				MH TOT						29705122.00	0.00	29705122.00	92992223.00	0.00	92992223.00	
				GRNT TOT						44193727.00	0.00	44193727.00	188737256.00	0.00	188737256.00	
		0083	5054	04	789	13	00	24	Plan		10350002.00	0.00	10350002.00	19703364.00	0.00	19703364.00
				MH TOT						10350002.00	0.00	10350002.00	19703364.00	0.00	19703364.00	
				GRNT TOT						10350002.00	0.00	10350002.00	19703364.00	0.00	19703364.00	
		DIV TOT								54543729.00	0.00	69492118.00	208540620.00	0.00	268057592.00	
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12793880.00	0.00	0.00	33279207.00
				MH TOT						0.00	0.00	12793880.00	0.00	0.00	33279207.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85705.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	CONST DIV BUILDING KANPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	85705.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16742639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16742639.00	
				GRNT TOT						0.00	0.00	12793880.00	0.00	0.00	50107551.00	
		0055	2059	80	053	06	00	29	Plan		691165.00	0.00	691165.00	2641495.00	0.00	2641495.00
				MH TOT						691165.00	0.00	691165.00	2641495.00	0.00	2641495.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	8403000.00	0.00	8403000.00
				MH TOT						0.00	0.00	0.00	8403000.00	0.00	8403000.00	
			4059	80	051	21	00	24	Plan		5603000.00	0.00	5603000.00	5603000.00	0.00	5603000.00
				MH TOT						5603000.00	0.00	5603000.00	5603000.00	0.00	5603000.00	
				GRNT TOT						6294165.00	0.00	6294165.00	16647495.00	0.00	16647495.00	
		0057	5054	04	101	04	21	24	Plan		5514421.00	0.00	5514421.00	5666609.00	0.00	5666609.00
				MH TOT						5514421.00	0.00	5514421.00	5666609.00	0.00	5666609.00	
				GRNT TOT						5514421.00	0.00	5514421.00	5666609.00	0.00	5666609.00	
		0058	3054	04	337	03	01	29	Plan		4148385.00	0.00	4148385.00	9092483.00	0.00	9092483.00
				04	337	03	32	29	Plan		318105.00	0.00	318105.00	2436483.00	0.00	2436483.00
				04	337	05	00	29	Plan		9155899.00	0.00	9155899.00	22347425.00	0.00	22347425.00
				MH TOT						13622389.00	0.00	13622389.00	33876391.00	0.00	33876391.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	34576361.00	0.00	34576361.00
				04	337	13	23	24	Plan		12509477.00	0.00	12509477.00	36929188.00	0.00	36929188.00
				04	337	14	00	24	Plan		1337404.00	0.00	1337404.00	1337404.00	0.00	1337404.00
				03	799	03	00	37	Plan		2961754.00	0.00	2961754.00	12769102.00	0.00	12769102.00
				MH TOT						16808635.00	0.00	16808635.00	85612055.00	0.00	85612055.00	
				GRNT TOT						30431024.00	0.00	30431024.00	119488446.00	0.00	119488446.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	9316715.00	0.00	9316715.00
				04	789	13	00	24	Plan		457778.00	0.00	457778.00	457778.00	0.00	457778.00
				04	789	14	00	24	Plan		169150.00	0.00	169150.00	169150.00	0.00	169150.00
				MH TOT						626928.00	0.00	626928.00	9943643.00	0.00	9943643.00	
				GRNT TOT						626928.00	0.00	626928.00	9943643.00	0.00	9943643.00	
		DIV TOT								42866538.00	0.00	55660418.00	151746193.00	0.00	201853744.00	
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	329013.00	0.00	0.00	8674750.00
				MH TOT						0.00	0.00	329013.00	0.00	0.00	8674750.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41888.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	41888.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37332550.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37332550.00	
				GRNT TOT						0.00	0.00	329013.00	0.00	0.00	46049188.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	651952.00	0.00	651952.00
				MH TOT						0.00	0.00	0.00	651952.00	0.00	651952.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	20500.00	0.00	20500.00
				MH TOT						0.00	0.00	0.00	20500.00	0.00	20500.00	
			4059	01	051	06	03	24	Plan		0.00	0.00	0.00	3919129.00	0.00	3919129.00
				80	051	21	00	24	Plan		336696.00	0.00	336696.00	1431275.00	0.00	1431275.00
				MH TOT						336696.00	0.00	336696.00	5350404.00	0.00	5350404.00	
				GRNT TOT						336696.00	0.00	336696.00	6022856.00	0.00	6022856.00	
		0058	3054	04	337	03	01	29	Plan		8423176.00	0.00	8423176.00	36530580.00	0.00	36530580.00
				04	337	03	32	29	Plan		2523358.00	0.00	2523358.00	10139100.00	0.00	10139100.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	PROV.DIV Kanpur Dehat	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	4390019.00	0.00	4390019.00
				MH TOT							10946534.00	0.00	10946534.00	51059699.00	0.00	51059699.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2999821.00	0.00	2999821.00
				04	337	58	00	24	Plan		1983757.00	0.00	1983757.00	4253623.00	0.00	4253623.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	5835520.00	0.00	5835520.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	4283508.00	0.00	4283508.00
				03	799	03	00	37	Plan		2265007.00	0.00	2265007.00	-3269222.00	0.00	-3269222.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	10723348.00	0.00	10723348.00
				MH TOT							4248764.00	0.00	4248764.00	24826598.00	0.00	24826598.00
				GRNT TOT							15195298.00	0.00	15195298.00	75886297.00	0.00	75886297.00
			DIV TOT							15531994.00	0.00	15861007.00	81909153.00	0.00	127958341.00	
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25952.00
			8658	00	101	19	02	xx	None		0.00	0.00	2152882.00	0.00	0.00	14316039.00
				MH TOT							0.00	0.00	2152882.00	0.00	0.00	14316039.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58673.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58673.00
				GRNT TOT							0.00	0.00	2152882.00	0.00	0.00	14400664.00
			DIV TOT							0.00	0.00	2152882.00	0.00	0.00	14400664.00	
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1600319.00	0.00	0.00	8318179.00
				MH TOT							0.00	0.00	1600319.00	0.00	0.00	8318179.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30800.00
			8782	00	102	01	01	xx	None		0.00	0.00	2590000.00	0.00	0.00	17083212.00
				MH TOT							0.00	0.00	2590000.00	0.00	0.00	17083212.00
				GRNT TOT							0.00	0.00	4190319.00	0.00	0.00	25432191.00
			0055	2059	80	053	06	00	09	Plan	0.00	0.00	0.00	2304000.00	0.00	2304000.00
				MH TOT							0.00	0.00	0.00	2304000.00	0.00	2304000.00
				GRNT TOT							0.00	0.00	0.00	2304000.00	0.00	2304000.00
			DIV TOT							0.00	0.00	4190319.00	2304000.00	0.00	27736191.00	
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25486253.00	0.00	0.00	100255074.00
				MH TOT							0.00	0.00	25486253.00	0.00	0.00	100255074.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2477300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2477300.00
			8782	00	102	01	01	xx	None		0.00	0.00	2442600.00	0.00	0.00	26829932.00
				MH TOT							0.00	0.00	2442600.00	0.00	0.00	26829932.00
				GRNT TOT							0.00	0.00	27928853.00	0.00	0.00	129562306.00
			0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	1102340.00	0.00	1102340.00
				MH TOT							0.00	0.00	0.00	1102340.00	0.00	1102340.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	343128.00	0.00	343128.00
				MH TOT							0.00	0.00	0.00	343128.00	0.00	343128.00
				GRNT TOT							0.00	0.00	0.00	1445468.00	0.00	1445468.00
			0058	3054	04	337	03	01	29	Plan	19919606.00	0.00	19919606.00	23725558.00	0.00	23725558.00
				04	337	03	32	29	Plan		1264535.00	0.00	1264535.00	4343817.00	0.00	4343817.00
				04	337	05	00	29	Plan		901717.00	0.00	901717.00	6069426.00	0.00	6069426.00
				MH TOT							22085858.00	0.00	22085858.00	34138801.00	0.00	34138801.00
			5054	03	337	13	28	24	Plan		7283494.00	0.00	7283494.00	16005088.00	0.00	16005088.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
425	PROV DIV KAUSHAMBI	0058	5054	03	337	85	00	24	Plan		0.00	0.00	0.00	12270000.00	0.00	12270000.00	
				03	337	86	00	24	Plan		0.00	0.00	0.00	4939177.00	0.00	4939177.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	3598896.00	0.00	3598896.00	
				04	337	13	23	24	Plan		19181855.00	0.00	19181855.00	41726277.00	0.00	41726277.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	1403797.00	0.00	1403797.00	
				04	337	58	00	24	Plan		18989043.00	0.00	18989043.00	60218359.00	0.00	60218359.00	
				03	799	03	00	37	Plan		658937.00	0.00	658937.00	5916070.00	0.00	5916070.00	
				03	799	04	04	37	Plan		100000.00	0.00	100000.00	-372335.00	0.00	-372335.00	
				MH TOT							46213329.00	0.00	46213329.00	145705329.00	0.00	145705329.00	
				GRNT TOT							68299187.00	0.00	68299187.00	179844130.00	0.00	179844130.00	
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	6780000.00	0.00	6780000.00	
				04	789	13	00	24	Plan		4516217.00	0.00	4516217.00	13896882.00	0.00	13896882.00	
				MH TOT							4516217.00	0.00	4516217.00	20676882.00	0.00	20676882.00	
				GRNT TOT							4516217.00	0.00	4516217.00	20676882.00	0.00	20676882.00	
		DIV TOT										72815404.00	0.00	100744257.00	201966480.00	0.00	331528786.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6454457.00	0.00	0.00	37024273.00	
				MH TOT							0.00	0.00	6454457.00	0.00	0.00	37024273.00	
			8782	00	102	01	01	xx	None		0.00	0.00	39252000.00	0.00	0.00	57548500.00	
				MH TOT							0.00	0.00	39252000.00	0.00	0.00	57548500.00	
				GRNT TOT							0.00	0.00	45706457.00	0.00	0.00	94572773.00	
		0055	2059	80	053	06	00	29	Plan		71608.00	0.00	71608.00	71608.00	0.00	71608.00	
				MH TOT							71608.00	0.00	71608.00	71608.00	0.00	71608.00	
				GRNT TOT							71608.00	0.00	71608.00	71608.00	0.00	71608.00	
		0057	3054	04	800	03	00	29	Plan		4342.00	0.00	4342.00	2498125.00	0.00	2498125.00	
				MH TOT							4342.00	0.00	4342.00	2498125.00	0.00	2498125.00	
				GRNT TOT							4342.00	0.00	4342.00	2498125.00	0.00	2498125.00	
		0058	3054	04	337	03	01	29	Plan		1708103.00	0.00	1708103.00	2318724.00	0.00	2318724.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2446713.00	0.00	2446713.00	
				04	337	05	00	29	Plan		14276575.00	0.00	14276575.00	46689388.00	0.00	46689388.00	
				MH TOT							15984678.00	0.00	15984678.00	51454825.00	0.00	51454825.00	
			5054	04	337	13	23	24	Plan		3268089.00	0.00	3268089.00	21046234.00	0.00	21046234.00	
				04	337	58	00	24	Plan		16110062.00	0.00	16110062.00	71928916.00	0.00	71928916.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	93456.00	0.00	93456.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		-863668.00	0.00	-863668.00	1489801.00	0.00	1489801.00	
				MH TOT							18514483.00	0.00	18514483.00	94558407.00	0.00	94558407.00	
				GRNT TOT							34499161.00	0.00	34499161.00	146013232.00	0.00	146013232.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	93456.00	0.00	93456.00	
				MH TOT							0.00	0.00	0.00	93456.00	0.00	93456.00	
				GRNT TOT							0.00	0.00	0.00	93456.00	0.00	93456.00	
		DIV TOT										34575111.00	0.00	80281568.00	148676421.00	0.00	243249194.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8862040.00	0.00	0.00	39339733.00	
				MH TOT							0.00	0.00	8862040.00	0.00	0.00	39339733.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	232822.00	0.00	0.00	2072144.00	
				MH TOT							0.00	0.00	232822.00	0.00	0.00	2072144.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7112500.00	0.00	0.00	25019500.00	
				MH TOT							0.00	0.00	7112500.00	0.00	0.00	25019500.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
431	PROV DIV KHERI	0000										0.00	0.00	16207362.00	0.00	0.00	66431377.00
		0055	2216	01	700	05	00	29	Plan			378318.00	0.00	378318.00	1531189.00	0.00	1531189.00
												378318.00	0.00	378318.00	1531189.00	0.00	1531189.00
			4059	80	051	21	00	24	Plan			0.00	0.00	0.00	958574.00	0.00	958574.00
												0.00	0.00	0.00	958574.00	0.00	958574.00
												378318.00	0.00	378318.00	2489763.00	0.00	2489763.00
		0057	5054	04	101	04	21	24	Plan			1185000.00	0.00	1185000.00	1185000.00	0.00	1185000.00
												1185000.00	0.00	1185000.00	1185000.00	0.00	1185000.00
												1185000.00	0.00	1185000.00	1185000.00	0.00	1185000.00
		0058	3054	04	337	03	01	29	Plan			88800.00	0.00	88800.00	11658588.00	0.00	11658588.00
				04	337	03	32	29	Plan			15389432.00	0.00	15389432.00	75963406.00	0.00	75963406.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	42778695.00	0.00	42778695.00
												15478232.00	0.00	15478232.00	130400689.00	0.00	130400689.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	1234781.00	0.00	1234781.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	54366000.00	0.00	54366000.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	3771980.00	0.00	3771980.00
				04	337	18	00	24	Plan			1217671.00	0.00	1217671.00	3710600.00	0.00	3710600.00
				04	337	64	00	24	Plan			3341185.00	0.00	3341185.00	7666748.00	0.00	7666748.00
				04	337	83	00	24	Plan			0.00	0.00	0.00	43423781.00	0.00	43423781.00
				04	337	86	00	24	Plan			0.00	0.00	0.00	29914998.00	0.00	29914998.00
				04	337	96	00	24	Plan			7586570.00	0.00	7586570.00	52793728.00	0.00	52793728.00
				04	337	99	00	24	Plan			0.00	0.00	0.00	3604445.00	0.00	3604445.00
				03	799	03	00	37	Plan			-1390902.00	0.00	-1390902.00	1352003.00	0.00	1352003.00
				03	799	04	04	37	Plan			-1677118.00	0.00	-1677118.00	-734698.00	0.00	-734698.00
												9077406.00	0.00	9077406.00	201104366.00	0.00	201104366.00
												24555638.00	0.00	24555638.00	331505055.00	0.00	331505055.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	12068550.00	0.00	12068550.00
												0.00	0.00	0.00	12068550.00	0.00	12068550.00
												0.00	0.00	0.00	12068550.00	0.00	12068550.00
												26118956.00	0.00	42326318.00	347248368.00	0.00	413679745.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16940501.00	0.00	0.00	131715450.00
												0.00	0.00	16940501.00	0.00	0.00	131715450.00
			8782	00	102	01	01	xx	None			0.00	0.00	11009000.00	0.00	0.00	221866822.00
												0.00	0.00	11009000.00	0.00	0.00	221866822.00
												0.00	0.00	27949501.00	0.00	0.00	353582272.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	1367950.00	0.00	1367950.00
												0.00	0.00	0.00	1367950.00	0.00	1367950.00
												0.00	0.00	0.00	1367950.00	0.00	1367950.00
		0058	3054	04	337	03	01	29	Plan			3651573.00	0.00	3651573.00	20983626.00	0.00	20983626.00
				04	337	03	32	29	Plan			6326952.00	0.00	6326952.00	27974074.00	0.00	27974074.00
				04	337	05	00	29	Plan			795506.00	0.00	795506.00	34226457.00	0.00	34226457.00
												10774031.00	0.00	10774031.00	83184157.00	0.00	83184157.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	5535289.00	0.00	5535289.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	4590729.00	0.00	4590729.00
				04	337	64	00	24	Plan			1198976.00	0.00	1198976.00	4519750.00	0.00	4519750.00
				04	337	96	00	24	Plan			10212942.00	0.00	10212942.00	51528351.00	0.00	51528351.00
				03	799	03	00	37	Plan			-9115618.00	0.00	-9115618.00	4170674.00	0.00	4170674.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
432	CONST DIV 1 KHERI	0058	5054	03	799	04	04	37	Plan		-3332010.00	0.00	-3332010.00	-32182449.00	0.00	-32182449.00	
				MH TOT							-1035710.00	0.00	-1035710.00	38162344.00	0.00	38162344.00	
									GRNT TOT		9738321.00	0.00	9738321.00	121346501.00	0.00	121346501.00	
				DIV TOT								9738321.00	0.00	37687822.00	122714451.00	0.00	476296723.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	917230.00	0.00	0.00	40192228.00	
				MH TOT							0.00	0.00	917230.00	0.00	0.00	40192228.00	
			8782	00	102	01	01	xx	None		0.00	0.00	58761630.00	0.00	0.00	58761630.00	
				MH TOT							0.00	0.00	58761630.00	0.00	0.00	58761630.00	
									GRNT TOT		0.00	0.00	59678860.00	0.00	0.00	98953858.00	
		0058	3054	04	337	03	01	29	Plan		5644638.00	0.00	5644638.00	19359429.00	0.00	19359429.00	
				04	337	03	32	29	Plan		2411293.00	0.00	2411293.00	20357294.00	0.00	20357294.00	
				04	337	05	00	29	Plan		7274005.00	0.00	7274005.00	14417300.00	0.00	14417300.00	
				MH TOT							15329936.00	0.00	15329936.00	54134023.00	0.00	54134023.00	
			5054	03	337	03	03	24	Plan		11489713.00	0.00	11489713.00	112352473.00	0.00	112352473.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	2275771.00	0.00	2275771.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	4496109.00	0.00	4496109.00	
				04	337	96	00	24	Plan		6307011.00	0.00	6307011.00	11981868.00	0.00	11981868.00	
				03	799	03	00	37	Plan		4722364.00	0.00	4722364.00	5240000.00	0.00	5240000.00	
				03	799	04	04	37	Plan		-13441843.00	0.00	-13441843.00	-17353519.00	0.00	-17353519.00	
				MH TOT							9077245.00	0.00	9077245.00	118992702.00	0.00	118992702.00	
									GRNT TOT		24407181.00	0.00	24407181.00	173126725.00	0.00	173126725.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	24230000.00	0.00	24230000.00	
				MH TOT							0.00	0.00	0.00	24230000.00	0.00	24230000.00	
									GRNT TOT		0.00	0.00	0.00	24230000.00	0.00	24230000.00	
				DIV TOT								24407181.00	0.00	84086041.00	197356725.00	0.00	296310583.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326795.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	326795.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326795.00	
				DIV TOT								0.00	0.00	0.00	0.00	0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	3267779.00	0.00	0.00	7808532.00	
				MH TOT							0.00	0.00	3267779.00	0.00	0.00	7808532.00	
									GRNT TOT		0.00	0.00	3267779.00	0.00	0.00	7808532.00	
				DIV TOT								0.00	0.00	3267779.00	0.00	0.00	7808532.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10310276.00	0.00	0.00	90030584.00	
				MH TOT							0.00	0.00	10310276.00	0.00	0.00	90030584.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	252720.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	252720.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11328000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11328000.00	
									GRNT TOT		0.00	0.00	10310276.00	0.00	0.00	101611304.00	
		0057	3054	04	800	03	00	29	Plan		209851.00	0.00	209851.00	2258809.00	0.00	2258809.00	
				MH TOT							209851.00	0.00	209851.00	2258809.00	0.00	2258809.00	
			5054	04	101	04	21	24	Plan		41108.00	0.00	41108.00	899458.00	0.00	899458.00	
				MH TOT							41108.00	0.00	41108.00	899458.00	0.00	899458.00	
									GRNT TOT		250959.00	0.00	250959.00	3158267.00	0.00	3158267.00	
		0058	3054	04	337	03	01	29	Plan		9679387.00	0.00	9679387.00	45757808.00	0.00	45757808.00	
				04	337	03	32	29	Plan		32431210.00	0.00	32431210.00	118238429.00	0.00	118238429.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	PROV DIV KUSHINAGAR	0058	3054	04	337	05	00	29	Plan		5091566.00	0.00	5091566.00	5091566.00	0.00	5091566.00
				MH TOT							47202163.00	0.00	47202163.00	169087803.00	0.00	169087803.00
			5054	04	337	13	23	24	Plan		70092237.00	0.00	70092237.00	169967000.00	0.00	169967000.00
				04	337	15	00	24	Plan		2849810.00	0.00	2849810.00	2849810.00	0.00	2849810.00
				04	337	58	00	24	Plan		70954.00	0.00	70954.00	1391558.00	0.00	1391558.00
				04	337	64	00	24	Plan		4467904.00	0.00	4467904.00	5552904.00	0.00	5552904.00
				04	337	83	00	24	Plan		930256.00	0.00	930256.00	53546529.00	0.00	53546529.00
				04	337	96	00	24	Plan		13113116.00	0.00	13113116.00	32949055.00	0.00	32949055.00
				03	799	03	00	37	Plan		-9005953.00	0.00	-9005953.00	41105654.00	0.00	41105654.00
				03	799	04	04	37	Plan		6815382.00	0.00	6815382.00	20879686.00	0.00	20879686.00
				MH TOT							89333706.00	0.00	89333706.00	328242196.00	0.00	328242196.00
							GRNT TOT				136535869.00	0.00	136535869.00	497329999.00	0.00	497329999.00
		0083	5054	04	789	13	00	24	Plan		11476413.00	0.00	11476413.00	16645360.00	0.00	16645360.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	168000.00	0.00	168000.00
				MH TOT							11476413.00	0.00	11476413.00	16813360.00	0.00	16813360.00
							GRNT TOT				11476413.00	0.00	11476413.00	16813360.00	0.00	16813360.00
		DIV TOT									148263241.00	0.00	158573517.00	517301626.00	0.00	618912930.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8716961.00	0.00	0.00	69819417.00
				MH TOT							0.00	0.00	8716961.00	0.00	0.00	69819417.00
			8782	00	102	01	01	xx	None		0.00	0.00	2016000.00	0.00	0.00	2016000.00
				MH TOT							0.00	0.00	2016000.00	0.00	0.00	2016000.00
							GRNT TOT				0.00	0.00	10732961.00	0.00	0.00	71835417.00
		0057	3054	04	800	03	00	29	Plan		1897202.00	0.00	1897202.00	1897202.00	0.00	1897202.00
				MH TOT							1897202.00	0.00	1897202.00	1897202.00	0.00	1897202.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	6191433.00	0.00	6191433.00
				MH TOT							0.00	0.00	0.00	6191433.00	0.00	6191433.00
							GRNT TOT				1897202.00	0.00	1897202.00	8088635.00	0.00	8088635.00
		0058	3054	04	337	03	01	29	Plan		7184920.00	0.00	7184920.00	11638095.00	0.00	11638095.00
				04	337	03	32	29	Plan		20876196.00	0.00	20876196.00	53570758.00	0.00	53570758.00
				04	337	05	00	29	Plan		23190381.00	0.00	23190381.00	40573190.00	0.00	40573190.00
				MH TOT							51251497.00	0.00	51251497.00	105782043.00	0.00	105782043.00
			5054	04	337	13	23	24	Plan		31178888.00	0.00	31178888.00	414391613.00	0.00	414391613.00
				04	337	15	00	24	Plan		19257565.00	0.00	19257565.00	19768781.00	0.00	19768781.00
				04	337	58	00	24	Plan		5924978.00	0.00	5924978.00	29972379.00	0.00	29972379.00
				04	337	64	00	24	Plan		2315671.00	0.00	2315671.00	8549303.00	0.00	8549303.00
				04	337	96	00	24	Plan		29141827.00	0.00	29141827.00	34556005.00	0.00	34556005.00
				03	799	03	00	37	Plan		-8775013.00	0.00	-8775013.00	11664420.00	0.00	11664420.00
				03	799	04	04	37	Plan		2044730.00	0.00	2044730.00	18771383.00	0.00	18771383.00
				MH TOT							81088646.00	0.00	81088646.00	537673884.00	0.00	537673884.00
							GRNT TOT				132340143.00	0.00	132340143.00	643455927.00	0.00	643455927.00
		0083	5054	04	789	13	00	24	Plan		39713891.00	0.00	39713891.00	43344677.00	0.00	43344677.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	243019.00	0.00	243019.00
				MH TOT							39713891.00	0.00	39713891.00	43587696.00	0.00	43587696.00
							GRNT TOT				39713891.00	0.00	39713891.00	43587696.00	0.00	43587696.00
		DIV TOT									173951236.00	0.00	184684197.00	695132258.00	0.00	766967675.00
444	VAHYA SAHAYATIT PARIYOJNA PWD,	0058	5054	05	337	97	06	24	Plan		129348023.00	0.00	129348023.00	348930798.00	0.00	348930798.00
				MH TOT							129348023.00	0.00	129348023.00	348930798.00	0.00	348930798.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	0058									GRNT TOT	129348023.00	0.00	129348023.00	348930798.00	0.00	348930798.00
											DIV TOT	129348023.00	0.00	129348023.00	348930798.00	0.00	348930798.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5852249.00	0.00	0.00	98623853.00
											MH TOT	0.00	0.00	5852249.00	0.00	0.00	98623853.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	68266374.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	68266374.00
											GRNT TOT	0.00	0.00	5852249.00	0.00	0.00	166890227.00
		0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	654939.00	0.00	654939.00
											MH TOT	0.00	0.00	0.00	654939.00	0.00	654939.00
											GRNT TOT	0.00	0.00	0.00	654939.00	0.00	654939.00
		0058	3054	04	337	03	01	29	Plan			190080.00	0.00	190080.00	2543118.00	0.00	2543118.00
												245960.00	0.00	245960.00	2610828.00	0.00	2610828.00
												2730489.00	0.00	2730489.00	23222634.00	0.00	23222634.00
											MH TOT	3166529.00	0.00	3166529.00	28376580.00	0.00	28376580.00
			5054	03	337	85	00	24	Plan			0.00	0.00	0.00	691585.00	0.00	691585.00
												2722910.00	0.00	2722910.00	90152829.00	0.00	90152829.00
												0.00	0.00	0.00	436440.00	0.00	436440.00
												-3968923.00	0.00	-3968923.00	12116390.00	0.00	12116390.00
												0.00	0.00	0.00	-574767.00	0.00	-574767.00
											MH TOT	-1246013.00	0.00	-1246013.00	102822477.00	0.00	102822477.00
											GRNT TOT	1920516.00	0.00	1920516.00	131199057.00	0.00	131199057.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	21620515.00	0.00	21620515.00
											MH TOT	0.00	0.00	0.00	21620515.00	0.00	21620515.00
											GRNT TOT	0.00	0.00	0.00	21620515.00	0.00	21620515.00
											DIV TOT	1920516.00	0.00	7772765.00	153474511.00	0.00	320364738.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1018400.00	0.00	0.00	12186857.00
											MH TOT	0.00	0.00	1018400.00	0.00	0.00	12186857.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6711906.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	6711906.00
											GRNT TOT	0.00	0.00	1018400.00	0.00	0.00	18898763.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	3587144.00	0.00	3587144.00
											MH TOT	0.00	0.00	0.00	3587144.00	0.00	3587144.00
											GRNT TOT	0.00	0.00	0.00	3587144.00	0.00	3587144.00
		0058	3054	04	337	03	01	29	Plan			129900.00	0.00	129900.00	2483509.00	0.00	2483509.00
												1679414.00	0.00	1679414.00	11037627.00	0.00	11037627.00
											MH TOT	1809314.00	0.00	1809314.00	13521136.00	0.00	13521136.00
			5054	04	337	15	00	24	Plan			597190.00	0.00	597190.00	1020225.00	0.00	1020225.00
												314454.00	0.00	314454.00	7629085.00	0.00	7629085.00
												0.00	0.00	0.00	909797.00	0.00	909797.00
												103602.00	0.00	103602.00	-3677757.00	0.00	-3677757.00
											MH TOT	1015246.00	0.00	1015246.00	5881350.00	0.00	5881350.00
											GRNT TOT	2824560.00	0.00	2824560.00	19402486.00	0.00	19402486.00
											DIV TOT	2824560.00	0.00	3842960.00	22989630.00	0.00	41888393.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19162425.00	0.00	0.00	508751193.00
											MH TOT	0.00	0.00	19162425.00	0.00	0.00	508751193.00
			8782	00	102	01	01	xx	None			0.00	0.00	10694550.00	0.00	0.00	346986348.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
456	PROV DIV LUCKNOW	0000	8782	MH TOT						0.00	0.00	10694550.00	0.00	0.00	346986348.00
				GRNT TOT						0.00	0.00	29856975.00	0.00	0.00	855737541.00
		0055	2059	80	053	06	00	09	Plan	0.00	0.00	0.00	1061000.00	0.00	1061000.00
				80	053	06	00	29	Plan	701524.00	0.00	701524.00	701524.00	0.00	701524.00
				MH TOT						701524.00	0.00	701524.00	1762524.00	0.00	1762524.00
		4059		80	051	21	00	24	Plan	22376480.00	0.00	22376480.00	95832425.00	0.00	95832425.00
				MH TOT						22376480.00	0.00	22376480.00	95832425.00	0.00	95832425.00
				GRNT TOT						23078004.00	0.00	23078004.00	97594949.00	0.00	97594949.00
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	8474122.00	0.00	8474122.00
				MH TOT						0.00	0.00	0.00	8474122.00	0.00	8474122.00
				GRNT TOT						0.00	0.00	0.00	8474122.00	0.00	8474122.00
		0058	3054	04	337	03	01	29	Plan	12286771.00	0.00	12286771.00	109561481.00	0.00	109561481.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	181675.00	0.00	181675.00
				04	337	05	00	29	Plan	80980062.00	0.00	80980062.00	202396760.00	0.00	202396760.00
				MH TOT						93266833.00	0.00	93266833.00	312139916.00	0.00	312139916.00
		5054		04	337	13	23	24	Plan	0.00	0.00	0.00	29332895.00	0.00	29332895.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	10802244.00	0.00	10802244.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	1163214.00	0.00	1163214.00
				03	799	03	00	37	Plan	-2104201.00	0.00	-2104201.00	6834898.00	0.00	6834898.00
				03	799	04	04	37	Plan	-5258176.00	0.00	-5258176.00	-19299305.00	0.00	-19299305.00
				MH TOT						-7362377.00	0.00	-7362377.00	28833946.00	0.00	28833946.00
				GRNT TOT						85904456.00	0.00	85904456.00	340973862.00	0.00	340973862.00
		0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	2825069.00	0.00	2825069.00
				04	789	14	00	24	Plan	0.00	0.00	0.00	2288000.00	0.00	2288000.00
				MH TOT						0.00	0.00	0.00	5113069.00	0.00	5113069.00
				GRNT TOT						0.00	0.00	0.00	5113069.00	0.00	5113069.00
		DIV TOT						108982460.00	0.00	138839435.00	452156002.00	0.00	1307893543.00		
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16636159.00	0.00	0.00	132956471.00
				MH TOT						0.00	0.00	16636159.00	0.00	0.00	132956471.00
		8671		00	101	xx	xx	xx	None	0.00	0.00	394577.00	0.00	0.00	4817040.00
				MH TOT						0.00	0.00	394577.00	0.00	0.00	4817040.00
		8782		00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	151973920.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	151973920.00
				GRNT TOT						0.00	0.00	17030736.00	0.00	0.00	289747431.00
		0057	3054	04	800	03	00	29	Plan	668637.00	0.00	668637.00	1162243.00	0.00	1162243.00
				04	800	04	00	29	Plan	0.00	0.00	0.00	1255000.00	0.00	1255000.00
				MH TOT						668637.00	0.00	668637.00	2417243.00	0.00	2417243.00
		5054		04	101	04	21	24	Plan	0.00	0.00	0.00	9684550.00	0.00	9684550.00
				04	101	34	00	24	Plan	0.00	0.00	0.00	5194028.00	0.00	5194028.00
				MH TOT						0.00	0.00	0.00	14878578.00	0.00	14878578.00
				GRNT TOT						668637.00	0.00	668637.00	17295821.00	0.00	17295821.00
		0058	3054	04	337	03	01	29	Plan	8432339.00	0.00	8432339.00	38604569.00	0.00	38604569.00
				04	337	03	32	29	Plan	5690728.00	0.00	5690728.00	28905440.00	0.00	28905440.00
				04	337	05	00	29	Plan	4687177.00	0.00	4687177.00	33059814.00	0.00	33059814.00
				MH TOT						18810244.00	0.00	18810244.00	100569823.00	0.00	100569823.00
		5054		04	337	13	23	24	Plan	0.00	0.00	0.00	33024466.00	0.00	33024466.00
				04	337	13	49	24	Plan	442110.00	0.00	442110.00	8352832.00	0.00	8352832.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0058	5054	04	337	58	00	24	Plan		4657629.00	0.00	4657629.00	6184661.00	0.00	6184661.00
				03	799	03	00	37	Plan		332276.00	0.00	332276.00	16727224.00	0.00	16727224.00
				03	799	04	04	37	Plan		-10412196.00	0.00	-10412196.00	-1256470.00	0.00	-1256470.00
				MH TOT							-4980181.00	0.00	-4980181.00	63032713.00	0.00	63032713.00
							GRNT TOT				13830063.00	0.00	13830063.00	163602536.00	0.00	163602536.00
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	22488401.00	0.00	22488401.00	
				04	789	16	00	24	Plan		1125662.00	0.00	1125662.00	1433174.00	0.00	1433174.00
				MH TOT							1125662.00	0.00	1125662.00	23921575.00	0.00	23921575.00
							GRNT TOT				1125662.00	0.00	1125662.00	23921575.00	0.00	23921575.00
	DIV TOT										15624362.00	0.00	32655098.00	204819932.00	0.00	494567363.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156417701.00	0.00	0.00	2328330447.00
				MH TOT							0.00	0.00	156417701.00	0.00	0.00	2328330447.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	178539.00	0.00	0.00	1405534.00
				MH TOT							0.00	0.00	178539.00	0.00	0.00	1405534.00
			8782	00	102	01	01	xx	None		0.00	0.00	454951750.00	0.00	0.00	2076478431.00
				MH TOT							0.00	0.00	454951750.00	0.00	0.00	2076478431.00
							GRNT TOT				0.00	0.00	611547990.00	0.00	0.00	4406214412.00
	0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	39000000.00	0.00	39000000.00	
			80	051	21	00	24	Plan		0.00	0.00	0.00	88002000.00	0.00	88002000.00	
			MH TOT							0.00	0.00	0.00	127002000.00	0.00	127002000.00	
						GRNT TOT				0.00	0.00	0.00	127002000.00	0.00	127002000.00	
	0057	3054	03	800	04	00	20	Plan		0.00	0.00	0.00	4847663.00	0.00	4847663.00	
			03	800	05	00	20	Plan		0.00	0.00	0.00	214472478.00	0.00	214472478.00	
			MH TOT							0.00	0.00	0.00	219320141.00	0.00	219320141.00	
			5054	04	101	04	03	24	Plan		354637000.00	0.00	354637000.00	527159000.00	0.00	527159000.00
				04	101	04	21	24	Plan		168966000.00	0.00	168966000.00	898659000.00	0.00	898659000.00
				04	101	05	16	24	Plan		286862000.00	0.00	286862000.00	1560855000.00	0.00	1560855000.00
				04	101	05	17	24	Plan		133707000.00	0.00	133707000.00	133707000.00	0.00	133707000.00
				04	101	34	00	24	Plan		128417000.00	0.00	128417000.00	782000000.00	0.00	782000000.00
				04	101	36	00	24	Plan		0.00	0.00	0.00	172011000.00	0.00	172011000.00
			MH TOT							1072589000.00	0.00	1072589000.00	4074391000.00	0.00	4074391000.00	
						GRNT TOT				1072589000.00	0.00	1072589000.00	4293711141.00	0.00	4293711141.00	
	0058	3054	04	337	03	01	29	Plan		7375741.00	0.00	7375741.00	21859053.00	0.00	21859053.00	
			04	337	03	32	29	Plan		10924757.00	0.00	10924757.00	30637926.00	0.00	30637926.00	
			04	337	05	00	29	Plan		557769.00	0.00	557769.00	52451932.00	0.00	52451932.00	
			03	800	04	00	20	Plan		0.00	0.00	0.00	25716969.00	0.00	25716969.00	
			03	800	05	00	20	Plan		0.00	0.00	0.00	34507503.00	0.00	34507503.00	
			03	800	06	00	20	Plan		0.00	0.00	0.00	1825396904.00	0.00	1825396904.00	
			03	800	07	00	20	Plan		0.00	0.00	0.00	1357119907.00	0.00	1357119907.00	
			MH TOT							18858267.00	0.00	18858267.00	3347690194.00	0.00	3347690194.00	
			5054	03	337	86	00	24	Plan		0.00	0.00	0.00	100957000.00	0.00	100957000.00
				04	337	13	49	24	Plan		1345848.00	0.00	1345848.00	9705422.00	0.00	9705422.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	588518.00	0.00	588518.00
				04	337	58	00	24	Plan		1533057.00	0.00	1533057.00	27925828.00	0.00	27925828.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1098882.00	0.00	1098882.00
				03	799	03	00	37	Plan		-1643430.00	0.00	-1643430.00	1527510.00	0.00	1527510.00
				03	799	04	04	37	Plan		48040.00	0.00	48040.00	26176648.00	0.00	26176648.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
459	CONST DIV 2 LUCKNOW	0058	5054	80	800	05	00	46	Plan		6990741.00	0.00	6990741.00	6990741.00	0.00	6990741.00	
				80	800	07	00	16	Plan		14176000.00	0.00	14176000.00	14176000.00	0.00	14176000.00	
				MH TOT							22450256.00	0.00	22450256.00	189146549.00	0.00	189146549.00	
				GRNT TOT							41308523.00	0.00	41308523.00	3536836743.00	0.00	3536836743.00	
		0083	5054	04	789	14	00	24	Plan		40798000.00	0.00	40798000.00	94047000.00	0.00	94047000.00	
				04	789	15	00	24	Plan		77223000.00	0.00	77223000.00	420180000.00	0.00	420180000.00	
				04	789	16	00	24	Plan		34570000.00	0.00	34570000.00	198633000.00	0.00	198633000.00	
				04	789	19	00	24	Plan		35993000.00	0.00	35993000.00	35993000.00	0.00	35993000.00	
				04	789	20	00	24	Plan		95467000.00	0.00	95467000.00	95467000.00	0.00	95467000.00	
				04	789	21	00	24	Plan		0.00	0.00	0.00	85947000.00	0.00	85947000.00	
				MH TOT							284051000.00	0.00	284051000.00	930267000.00	0.00	930267000.00	
				GRNT TOT							284051000.00	0.00	284051000.00	930267000.00	0.00	930267000.00	
		DIV TOT										1397948523.00	0.00	2009496513.00	8887816884.00	0.00	13294031296.00
		463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22356210.00	0.00	0.00
				MH TOT							0.00	0.00	22356210.00	0.00	0.00	231048720.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	227057000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	227057000.00	
				GRNT TOT							0.00	0.00	22356210.00	0.00	0.00	458105720.00	
0055	2216			01	700	05	00	29	Plan		0.00	0.00	0.00	158040.00	0.00	158040.00	
				MH TOT							0.00	0.00	0.00	158040.00	0.00	158040.00	
DIV TOT										0.00	0.00	22356210.00	158040.00	0.00	458263760.00		
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7946822.00	0.00	0.00	215280728.00	
				MH TOT							0.00	0.00	7946822.00	0.00	0.00	215280728.00	
				8782	00	102	01	01	xx	None		0.00	0.00	21342000.00	0.00	0.00	295220000.00
				MH TOT							0.00	0.00	21342000.00	0.00	0.00	295220000.00	
				GRNT TOT							0.00	0.00	29288822.00	0.00	0.00	510500728.00	
DIV TOT										0.00	0.00	29288822.00	0.00	0.00	510500728.00		
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13688.00	0.00	0.00	81184.00	
				MH TOT							0.00	0.00	13688.00	0.00	0.00	81184.00	
				8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	7498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7498000.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2655.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	2655.00			
DIV TOT										0.00	0.00	13688.00	0.00	0.00	7581839.00		
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20760450.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20760450.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69800.00	
				8782	00	102	01	01	xx	None		0.00	0.00	330212.00	0.00	0.00	19828172.00
				MH TOT							0.00	0.00	330212.00	0.00	0.00	19828172.00	
				GRNT TOT							0.00	0.00	330212.00	0.00	0.00	40658422.00	
0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	359805.00	0.00	359805.00			
		MH TOT							0.00	0.00	0.00	359805.00	0.00	359805.00			
		2216	01	700	05	00	29	Plan		0.00	0.00	0.00	868991.00	0.00	868991.00		
		MH TOT							0.00	0.00	0.00	868991.00	0.00	868991.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
467	MECH DIV LUCKNOW	0055							GRNT TOT		0.00	0.00	0.00	1228796.00	0.00	1228796.00
		0058	3054	04	337	03	01	29	Plan		1438025.00	0.00	1438025.00	1438025.00	0.00	1438025.00
									MH TOT		1438025.00	0.00	1438025.00	1438025.00	0.00	1438025.00
		5054	80	800	04	00	26		Plan		0.00	0.00	0.00	6150000.00	0.00	6150000.00
									MH TOT		0.00	0.00	0.00	6150000.00	0.00	6150000.00
									GRNT TOT		1438025.00	0.00	1438025.00	7588025.00	0.00	7588025.00
		DIV TOT									1438025.00	0.00	1768237.00	8816821.00	0.00	49475243.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1686362.00	0.00	0.00	16856158.00
									MH TOT		0.00	0.00	1686362.00	0.00	0.00	16856158.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	430500.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	430500.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	44825926.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	44825926.00
									GRNT TOT		0.00	0.00	1686362.00	0.00	0.00	62112584.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	195993.00	0.00	195993.00
									MH TOT		0.00	0.00	0.00	195993.00	0.00	195993.00
		2216	01	700	05	00	29		Plan		0.00	0.00	0.00	503994.00	0.00	503994.00
									MH TOT		0.00	0.00	0.00	503994.00	0.00	503994.00
									GRNT TOT		0.00	0.00	0.00	699987.00	0.00	699987.00
		DIV TOT									0.00	0.00	1686362.00	699987.00	0.00	62812571.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4979249.00	0.00	0.00	89203925.00
									MH TOT		0.00	0.00	4979249.00	0.00	0.00	89203925.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	23850.00	0.00	0.00	71926.00
									MH TOT		0.00	0.00	23850.00	0.00	0.00	71926.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	166322945.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	166322945.00
									GRNT TOT		0.00	0.00	5003099.00	0.00	0.00	255598796.00
		0055	2059	80	051	03	01	29	Plan		0.00	0.00	0.00	144650.00	0.00	144650.00
											0.00	154564.00	154564.00	0.00	9747744.00	9747744.00
											0.00	0.00	0.00	0.00	2181346.00	2181346.00
											11988.00	0.00	11988.00	1804347.00	0.00	1804347.00
									MH TOT		11988.00	154564.00	166552.00	1948997.00	1192909.00	13878087.00
		2216	01	700	03	01	29		Plan		0.00	0.00	0.00	0.00	110184.00	110184.00
											0.00	0.00	0.00	0.00	259003.00	259003.00
											0.00	0.00	0.00	0.00	482808.00	482808.00
											0.00	0.00	0.00	0.00	2997.00	2997.00
											0.00	0.00	0.00	1748173.00	0.00	1748173.00
									MH TOT		0.00	0.00	0.00	1748173.00	854992.00	2603165.00
		4059	80	051	11	00	26		Plan		0.00	0.00	0.00	0.00	1581195.00	1581195.00
									TE_P	CH	0.00	0.00	0.00	0.00	-1581195.00	-1581195.00
									TE_P	VT	0.00	0.00	0.00	1581195.00	0.00	1581195.00
									Plan		0.00	0.00	0.00	0.00	1251000.00	1251000.00
									MH TOT		0.00	0.00	0.00	1581195.00	1251000.00	2832195.00
		4216	01	700	05	38	25		Plan		0.00	0.00	0.00	0.00	507483.00	507483.00
									MH TOT		0.00	0.00	0.00	0.00	507483.00	507483.00
									GRNT TOT		11988.00	154564.00	166552.00	5278365.00	14542565.00	19820930.00
		DIV TOT									11988.00	154564.00	5169651.00	5278365.00	14542565.00	275419726.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10850577.00	0.00	0.00	60009045.00
				MH TOT							0.00	0.00	10850577.00	0.00	0.00	60009045.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57702.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57702.00
			8782	00	102	01	01	xx	None		0.00	0.00	50914822.00	0.00	0.00	328114312.00
				MH TOT							0.00	0.00	50914822.00	0.00	0.00	328114312.00
									GRNT TOT		0.00	0.00	61765399.00	0.00	0.00	388181059.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	513940.00	0.00	513940.00
				MH TOT							0.00	0.00	0.00	513940.00	0.00	513940.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	880805.00	0.00	880805.00
				MH TOT							0.00	0.00	0.00	880805.00	0.00	880805.00
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	1141865.00	0.00	1141865.00
				MH TOT							0.00	0.00	0.00	1141865.00	0.00	1141865.00
									GRNT TOT		0.00	0.00	0.00	2536610.00	0.00	2536610.00
		0058	5054	03	799	04	04	37	Plan		-451295.00	0.00	-451295.00	-451295.00	0.00	-451295.00
				MH TOT							-451295.00	0.00	-451295.00	-451295.00	0.00	-451295.00
									GRNT TOT		-451295.00	0.00	-451295.00	-451295.00	0.00	-451295.00
									DIV TOT		-451295.00	0.00	61314104.00	2085315.00	0.00	390266374.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11618914.00	0.00	0.00	177827972.00
				MH TOT							0.00	0.00	11618914.00	0.00	0.00	177827972.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49310.00	0.00	0.00	133020.00
				MH TOT							0.00	0.00	49310.00	0.00	0.00	133020.00
			8782	00	102	01	01	xx	None		0.00	0.00	158780000.00	0.00	0.00	393486571.00
				MH TOT							0.00	0.00	158780000.00	0.00	0.00	393486571.00
									GRNT TOT		0.00	0.00	170448224.00	0.00	0.00	571447563.00
		0055	2059	01	053	03	01	17	Plan		0.00	0.00	0.00	0.00	811776.00	811776.00
											0.00	0.00	0.00	0.00	777584.00	777584.00
											0.00	0.00	0.00	0.00	21561571.00	21561571.00
											631479.00	0.00	631479.00	3412952.00	0.00	3412952.00
				MH TOT							631479.00	0.00	631479.00	3412952.00	23150931.00	26563883.00
			2216	01	700	03	01	29	Plan		0.00	547354.00	547354.00	0.00	547354.00	547354.00
											0.00	0.00	0.00	0.00	41673.00	41673.00
											0.00	613458.00	613458.00	0.00	5140738.00	5140738.00
				MH TOT							0.00	1160812.00	1160812.00	0.00	5729765.00	5729765.00
			4059	60	051	04	00	24	Plan		0.00	0.00	0.00	997272.00	0.00	997272.00
											0.00	0.00	0.00	0.00	6116959.00	6116959.00
											0.00	0.00	0.00	35336.00	0.00	35336.00
				MH TOT							0.00	0.00	0.00	1032608.00	6116959.00	7149567.00
			4216	01	700	05	38	25	Plan		0.00	0.00	0.00	0.00	4343622.00	4343622.00
				MH TOT							0.00	0.00	0.00	0.00	4343622.00	4343622.00
									GRNT TOT		631479.00	1160812.00	1792291.00	4445560.00	39341277.00	43786837.00
		0058	3054	04	337	03	01	29	Plan		1181909.00	0.00	1181909.00	7087066.00	0.00	7087066.00
				MH TOT							1181909.00	0.00	1181909.00	7087066.00	0.00	7087066.00
			5054	03	799	04	04	37	Plan		0.00	0.00	0.00	35336.00	0.00	35336.00
											0.00	0.00	0.00	-35336.00	0.00	-35336.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
476	MAINT DIV 1 LUCKNOW	0058										1181909.00	0.00	1181909.00	7087066.00	0.00	7087066.00
												1813388.00	1160812.00	173422424.00	11532626.00	39341277.00	622321466.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4355637.00	0.00	0.00	150196536.00
												0.00	0.00	4355637.00	0.00	0.00	150196536.00
												0.00	0.00	6207000.00	0.00	0.00	129984400.00
												0.00	0.00	6207000.00	0.00	0.00	129984400.00
												0.00	0.00	10562637.00	0.00	0.00	280180936.00
												0.00	0.00	10562637.00	0.00	0.00	280180936.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15195411.00	0.00	0.00	97329864.00
												0.00	0.00	15195411.00	0.00	0.00	97329864.00
												0.00	0.00	905000.00	0.00	0.00	123667000.00
												0.00	0.00	905000.00	0.00	0.00	123667000.00
												0.00	0.00	16100411.00	0.00	0.00	220996864.00
												372391.00	0.00	372391.00	885443.00	0.00	885443.00
												372391.00	0.00	372391.00	885443.00	0.00	885443.00
												338802.00	0.00	338802.00	1836163.00	0.00	1836163.00
												338802.00	0.00	338802.00	1836163.00	0.00	1836163.00
												-63727.00	0.00	-63727.00	-437123.00	0.00	-437123.00
												-63727.00	0.00	-63727.00	-437123.00	0.00	-437123.00
												647466.00	0.00	647466.00	2284483.00	0.00	2284483.00
												647466.00	0.00	16747877.00	2284483.00	0.00	223281347.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	888729.00
												0.00	0.00	0.00	0.00	0.00	888729.00
												0.00	0.00	157000.00	0.00	0.00	1527614.00
												0.00	0.00	157000.00	0.00	0.00	1527614.00
												0.00	0.00	157000.00	0.00	0.00	2416343.00
												0.00	0.00	157000.00	0.00	0.00	2416343.00
481	WORLD BANK DN PWD LUCKNOW	0058	5054	05	337	97	06	24	Plan			323480.00	0.00	323480.00	5422188.00	0.00	5422188.00
												323480.00	0.00	323480.00	5422188.00	0.00	5422188.00
												323480.00	0.00	323480.00	5422188.00	0.00	5422188.00
												323480.00	0.00	323480.00	5422188.00	0.00	5422188.00
482	WORLD BANK DIV 1 PWD LUCKNOW	0058	5054	05	337	97	01	24	Plan			0.00	0.00	0.00	54999977.00	0.00	54999977.00
												0.00	0.00	0.00	26484470.00	0.00	26484470.00
												0.00	0.00	0.00	81484447.00	0.00	81484447.00
												0.00	0.00	0.00	81484447.00	0.00	81484447.00
												0.00	0.00	0.00	81484447.00	0.00	81484447.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	985977224.00	0.00	0.00	3528206216.00
												0.00	0.00	985977224.00	0.00	0.00	3528206216.00
												0.00	0.00	654813000.00	0.00	0.00	1913313000.00
												0.00	0.00	654813000.00	0.00	0.00	1913313000.00
												0.00	0.00	1640790224.00	0.00	0.00	5441519216.00
												944500.00	0.00	944500.00	46067227.00	0.00	46067227.00
												944500.00	0.00	944500.00	46067227.00	0.00	46067227.00
												944500.00	0.00	944500.00	46067227.00	0.00	46067227.00
												944500.00	0.00	1641734724.00	46067227.00	0.00	5487586443.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1598605.00	0.00	0.00	20347980.00
												0.00	0.00	1598605.00	0.00	0.00	20347980.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	100.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	48212536.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	48212536.00		
				GRNT TOT						0.00	0.00	1598605.00	0.00	0.00	68560616.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	288000.00	0.00	288000.00	
				MH TOT						0.00	0.00	0.00	288000.00	0.00	288000.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	352000.00	0.00	352000.00	
				MH TOT						0.00	0.00	0.00	352000.00	0.00	352000.00		
				GRNT TOT						0.00	0.00	0.00	640000.00	0.00	640000.00		
		0058	3054	04	337	03	01	29	Plan		473809.00	0.00	473809.00	14046556.00	0.00	14046556.00	
				04	337	03	32	29	Plan		11329963.00	0.00	11329963.00	29667696.00	0.00	29667696.00	
				MH TOT						11803772.00	0.00	11803772.00	43714252.00	0.00	43714252.00		
			5054	04	337	13	18	24	Plan		258930.00	0.00	258930.00	4619467.00	0.00	4619467.00	
				04	337	13	38	24	Plan		787236.00	0.00	787236.00	903420.00	0.00	903420.00	
				04	337	83	00	24	Plan		2091069.00	0.00	2091069.00	53968855.00	0.00	53968855.00	
				03	799	03	00	37	Plan		-1580364.00	0.00	-1580364.00	-6346651.00	0.00	-6346651.00	
				03	799	04	04	37	Plan		-2493158.00	0.00	-2493158.00	-5564043.00	0.00	-5564043.00	
				MH TOT						-936287.00	0.00	-936287.00	47581048.00	0.00	47581048.00		
				GRNT TOT						10867485.00	0.00	10867485.00	91295300.00	0.00	91295300.00		
		DIV TOT										10867485.00	0.00	12466090.00	91935300.00	0.00	160495916.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10266849.00	0.00	0.00	102600158.00	
				MH TOT						0.00	0.00	10266849.00	0.00	0.00	102600158.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	386241.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	386241.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2161403.00	0.00	0.00	11954537.00	
				MH TOT						0.00	0.00	2161403.00	0.00	0.00	11954537.00		
				GRNT TOT						0.00	0.00	12428252.00	0.00	0.00	114940936.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	262161.00	0.00	262161.00	
				MH TOT						0.00	0.00	0.00	262161.00	0.00	262161.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	892214.00	0.00	892214.00	
				MH TOT						0.00	0.00	0.00	892214.00	0.00	892214.00		
				GRNT TOT						0.00	0.00	0.00	1154375.00	0.00	1154375.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	13816517.00	0.00	13816517.00	
				04	337	03	32	29	Plan		17169126.00	0.00	17169126.00	60287855.00	0.00	60287855.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	982962.00	0.00	982962.00	
				MH TOT						17169126.00	0.00	17169126.00	75087334.00	0.00	75087334.00		
			5054	03	337	86	00	24	Plan		288185.00	0.00	288185.00	43525069.00	0.00	43525069.00	
				04	337	13	18	24	Plan		577000.00	0.00	577000.00	14014106.00	0.00	14014106.00	
				04	337	13	23	24	Plan		1940353.00	0.00	1940353.00	95958461.00	0.00	95958461.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	1722641.00	0.00	1722641.00	
				04	337	15	00	24	Plan		755050.00	0.00	755050.00	755050.00	0.00	755050.00	
				04	337	17	00	24	Plan		15939903.00	0.00	15939903.00	57870473.00	0.00	57870473.00	
				04	337	58	00	24	Plan		-4574668.00	0.00	-4574668.00	39447696.00	0.00	39447696.00	
				04	337	64	00	24	Plan		3893001.00	0.00	3893001.00	29607066.00	0.00	29607066.00	
				04	337	83	00	24	Plan		11276177.00	0.00	11276177.00	155230194.00	0.00	155230194.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	20817572.00	0.00	20817572.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
506	PROV DIV MAHARAJGANJ	0058	5054	04	337	96	00	24	Plan		20371688.00	0.00	20371688.00	84209599.00	0.00	84209599.00		
				03	799	03	00	37	Plan		-10306488.00	0.00	-10306488.00	1419980.00	0.00	1419980.00		
				03	799	04	04	37	Plan		-2993400.00	0.00	-2993400.00	11439184.00	0.00	11439184.00		
				MH TOT									37166801.00	0.00	37166801.00	556017091.00	0.00	556017091.00
				GRNT TOT							54335927.00	0.00	54335927.00	631104425.00	0.00	631104425.00		
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	27927000.00	0.00	27927000.00		
				MH TOT									0.00	0.00	0.00	27927000.00	0.00	27927000.00
				GRNT TOT							0.00	0.00	0.00	27927000.00	0.00	27927000.00		
		DIV TOT									54335927.00	0.00	66764179.00	660185800.00	0.00	775126736.00		
		507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3797304.00	0.00	0.00	52567720.00
				MH TOT									0.00	0.00	3797304.00	0.00	0.00	52567720.00
	8782			00	102	01	01	xx	None		0.00	0.00	12472715.00	0.00	0.00	12472715.00		
				MH TOT									0.00	0.00	12472715.00	0.00	0.00	12472715.00
				GRNT TOT							0.00	0.00	16270019.00	0.00	0.00	65040435.00		
0057	5054			04	101	04	03	24	Plan		0.00	0.00	0.00	4266548.00	0.00	4266548.00		
				04	101	04	21	24	Plan		197843.00	0.00	197843.00	19266041.00	0.00	19266041.00		
				MH TOT									197843.00	0.00	197843.00	23532589.00	0.00	23532589.00
				GRNT TOT							197843.00	0.00	197843.00	23532589.00	0.00	23532589.00		
0058	3054			04	337	03	01	29	Plan		5796083.00	0.00	5796083.00	38511825.00	0.00	38511825.00		
				04	337	03	32	29	Plan		1263038.00	0.00	1263038.00	11269144.00	0.00	11269144.00		
				04	337	05	00	29	Plan		875659.00	0.00	875659.00	11031115.00	0.00	11031115.00		
				MH TOT									7934780.00	0.00	7934780.00	60812084.00	0.00	60812084.00
	5054			03	337	03	03	24	Plan		15225825.00	0.00	15225825.00	69479888.00	0.00	69479888.00		
				04	337	13	23	24	Plan		17178588.00	0.00	17178588.00	140330900.60	0.00	140330900.60		
				04	337	13	32	24	Plan		0.00	0.00	0.00	473077.00	0.00	473077.00		
				04	337	14	00	24	Plan		0.00	0.00	0.00	2051578.00	0.00	2051578.00		
				04	337	15	00	24	Plan		739900.00	0.00	739900.00	16844225.00	0.00	16844225.00		
				04	337	58	00	24	Plan		7652250.00	0.00	7652250.00	8547425.00	0.00	8547425.00		
				04	337	66	00	24	Plan		1090896.00	0.00	1090896.00	4898740.00	0.00	4898740.00		
				04	337	96	00	24	Plan		2748870.00	0.00	2748870.00	20385430.00	0.00	20385430.00		
				04	337	99	00	24	Plan		13868961.00	0.00	13868961.00	19443635.00	0.00	19443635.00		
				03	799	03	00	37	Plan		-7121660.00	0.00	-7121660.00	8642923.00	0.00	8642923.00		
		03	799	04	04	37	Plan		1510215.00	0.00	1510215.00	1771872.00	0.00	1771872.00				
		MH TOT									52893845.00	0.00	52893845.00	292869693.60	0.00	292869693.60		
		GRNT TOT							60828625.00	0.00	60828625.00	353681777.60	0.00	353681777.60				
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	13518343.00	0.00	13518343.00				
		04	789	13	00	24	Plan		0.00	0.00	0.00	68862191.40	0.00	68862191.40				
		04	789	14	00	24	Plan		0.00	0.00	0.00	2789000.00	0.00	2789000.00				
		04	789	20	00	24	Plan		0.00	0.00	0.00	1697000.00	0.00	1697000.00				
		MH TOT									0.00	0.00	0.00	86866534.40	0.00	86866534.40		
		GRNT TOT							0.00	0.00	0.00	86866534.40	0.00	86866534.40				
DIV TOT									61026468.00	0.00	77296487.00	464080901.00	0.00	529121336.00				
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	135198492.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	135198492.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	168700000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	168700000.00
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	303898492.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0058	5054	04	337	06	00	60	Plan		102080.00	0.00	102080.00	42235887.00	0.00	42235887.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	580617.00	0.00	580617.00			
				MH TOT								102080.00	0.00	102080.00	42816504.00	0.00	42816504.00		
							GRNT TOT					102080.00	0.00	102080.00	42816504.00	0.00	42816504.00		
				DIV TOT									102080.00	0.00	102080.00	42816504.00	0.00	346714996.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3241594.00	0.00	0.00	53598497.00			
				MH TOT								0.00	0.00	3241594.00	0.00	0.00	53598497.00		
				8782	00	102	01	01	xx	None		0.00	0.00	51386280.00	0.00	0.00	72172718.00		
				MH TOT								0.00	0.00	51386280.00	0.00	0.00	72172718.00		
							GRNT TOT					0.00	0.00	54627874.00	0.00	0.00	125771215.00		
				0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	972521.00	0.00	972521.00	
						MH TOT							0.00	0.00	0.00	972521.00	0.00	972521.00	
							GRNT TOT					0.00	0.00	0.00	972521.00	0.00	972521.00		
				0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
						04	101	04	21	24	Plan		0.00	0.00	0.00	1842760.00	0.00	1842760.00	
						MH TOT							0.00	0.00	0.00	1842760.00	0.00	1842760.00	
							GRNT TOT					0.00	0.00	0.00	1842760.00	0.00	1842760.00		
				0058	3054	04	337	03	01	29	Plan		544216.00	0.00	544216.00	4998584.00	0.00	4998584.00	
						04	337	03	32	29	Plan		1370077.00	0.00	1370077.00	14945704.00	0.00	14945704.00	
						MH TOT							1914293.00	0.00	1914293.00	19944288.00	0.00	19944288.00	
						5054	04	337	13	18	24	Plan		0.00	0.00	0.00	217200.00	0.00	217200.00
						04	337	13	23	24	Plan		0.00	0.00	0.00	54620775.00	0.00	54620775.00	
						04	337	17	00	24	Plan		0.00	0.00	0.00	20659608.00	0.00	20659608.00	
						04	337	58	00	24	Plan		0.00	0.00	0.00	4977118.00	0.00	4977118.00	
						03	799	03	00	37	Plan		-261660.00	0.00	-261660.00	-4549977.00	0.00	-4549977.00	
						03	799	04	04	37	Plan		0.00	0.00	0.00	-7038.00	0.00	-7038.00	
						MH TOT							-261660.00	0.00	-261660.00	75917686.00	0.00	75917686.00	
							GRNT TOT					1652633.00	0.00	1652633.00	95861974.00	0.00	95861974.00		
		0083	5054	04	789	13	00	24	Plan		11677970.00	0.00	11677970.00	11677970.00	0.00	11677970.00			
				MH TOT							11677970.00	0.00	11677970.00	11677970.00	0.00	11677970.00			
					GRNT TOT					11677970.00	0.00	11677970.00	11677970.00	0.00	11677970.00				
		DIV TOT									13330603.00	0.00	67958477.00	110355225.00	0.00	236126440.00			
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1809990.00	0.00	0.00	10975969.00			
				MH TOT								0.00	0.00	1809990.00	0.00	0.00	10975969.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5608000.00		
						MH TOT						0.00	0.00	0.00	0.00	0.00	5608000.00		
							GRNT TOT					0.00	0.00	1809990.00	0.00	0.00	16583969.00		
				0058	3054	04	337	03	01	29	Plan		407500.00	0.00	407500.00	3052160.00	0.00	3052160.00	
						04	337	03	32	29	Plan		3008728.00	0.00	3008728.00	8611142.00	0.00	8611142.00	
						04	337	03	32	29	TE_P	VT	0.00	0.00	0.00	2270346.00	0.00	2270346.00	
						04	337	05	00	29	Plan		2194643.00	0.00	2194643.00	2394469.00	0.00	2394469.00	
						MH TOT							5610871.00	0.00	5610871.00	16328117.00	0.00	16328117.00	
						5054	04	337	13	23	24	Plan		10736026.00	0.00	10736026.00	31600466.00	0.00	31600466.00
				03	799	03	00	37	Plan		875589.00	0.00	875589.00	1878135.00	0.00	1878135.00			
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-2270346.00	0.00	-2270346.00			
				03	799	04	04	37	Plan		-2738603.00	0.00	-2738603.00	-1773623.00	0.00	-1773623.00			
				MH TOT							8873012.00	0.00	8873012.00	29434632.00	0.00	29434632.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
514	CONST DIV I PWD MAHOBA	0058										14483883.00	0.00	14483883.00	45762749.00	0.00	45762749.00
									GRNT TOT			14483883.00	0.00	16293873.00	45762749.00	0.00	62346718.00
									DIV TOT								
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	75850.00	0.00	0.00	12044552.00
									MH TOT			0.00	0.00	75850.00	0.00	0.00	12044552.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7976000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7976000.00
									GRNT TOT			0.00	0.00	75850.00	0.00	0.00	20020552.00
		0055	2059	80	053	06	00	29	Plan			92572.00	0.00	92572.00	92572.00	0.00	92572.00
									MH TOT			92572.00	0.00	92572.00	92572.00	0.00	92572.00
									GRNT TOT			92572.00	0.00	92572.00	92572.00	0.00	92572.00
		0058	3054	04	337	03	01	29	Plan			138000.00	0.00	138000.00	820041.00	0.00	820041.00
									MH TOT			1612193.00	0.00	1612193.00	21428632.00	0.00	21428632.00
									MH TOT			12830817.00	0.00	12830817.00	77208629.00	0.00	77208629.00
									MH TOT			14581010.00	0.00	14581010.00	99457302.00	0.00	99457302.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	3125367.00	0.00	3125367.00
									MH TOT			-296021.00	0.00	-296021.00	6871620.00	0.00	6871620.00
									MH TOT			500000.00	0.00	500000.00	-5792883.00	0.00	-5792883.00
									MH TOT			203979.00	0.00	203979.00	4204104.00	0.00	4204104.00
									GRNT TOT			14784989.00	0.00	14784989.00	103661406.00	0.00	103661406.00
									DIV TOT			14877561.00	0.00	14953411.00	103753978.00	0.00	123774530.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1525011.00	0.00	0.00	28321469.00
									MH TOT			0.00	0.00	1525011.00	0.00	0.00	28321469.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	12625000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12625000.00
									GRNT TOT			0.00	0.00	1525011.00	0.00	0.00	40946469.00
		0058	3054	04	337	03	01	29	Plan			6988189.00	0.00	6988189.00	20682670.00	0.00	20682670.00
									MH TOT			19736789.00	0.00	19736789.00	69722617.00	0.00	69722617.00
									MH TOT			0.00	0.00	0.00	3788000.00	0.00	3788000.00
									MH TOT			26724978.00	0.00	26724978.00	94193287.00	0.00	94193287.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	14616199.00	0.00	14616199.00
									MH TOT			651200.00	0.00	651200.00	651200.00	0.00	651200.00
									MH TOT			0.00	0.00	0.00	10828047.00	0.00	10828047.00
									MH TOT			0.00	0.00	0.00	2111894.00	0.00	2111894.00
									MH TOT			1851644.00	0.00	1851644.00	35281150.00	0.00	35281150.00
									MH TOT			-646137.00	0.00	-646137.00	-5459584.00	0.00	-5459584.00
									MH TOT			-12926704.00	0.00	-12926704.00	-31435528.00	0.00	-31435528.00
									MH TOT			-11069997.00	0.00	-11069997.00	26593378.00	0.00	26593378.00
									GRNT TOT			15654981.00	0.00	15654981.00	120786665.00	0.00	120786665.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	3846605.00	0.00	3846605.00
									MH TOT			0.00	0.00	0.00	3846605.00	0.00	3846605.00
									GRNT TOT			0.00	0.00	0.00	3846605.00	0.00	3846605.00
									DIV TOT			15654981.00	0.00	17179992.00	124633270.00	0.00	165579739.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1674273.00	0.00	0.00	33146856.00
									MH TOT			0.00	0.00	1674273.00	0.00	0.00	33146856.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	14614000.00
									MH TOT			0.00	0.00	500000.00	0.00	0.00	14614000.00
									GRNT TOT			0.00	0.00	2174273.00	0.00	0.00	47760856.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
522	CONST DIV MAINPURI	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1268000.00	0.00	1268000.00	
				MH TOT						0.00	0.00	0.00	1268000.00	0.00	1268000.00		
				GRNT TOT						0.00	0.00	0.00	1268000.00	0.00	1268000.00		
	0058	3054	04	337	03	01	29	Plan		3618784.00	0.00	3618784.00	7589017.00	0.00	7589017.00		
			04	337	03	32	29	Plan		3539321.00	0.00	3539321.00	22232880.00	0.00	22232880.00		
			04	337	05	00	29	Plan		31000.00	0.00	31000.00	44017558.00	0.00	44017558.00		
			MH TOT						7189105.00	0.00	7189105.00	73839455.00	0.00	73839455.00			
	5054		03	337	03	03	24	Plan		11886963.00	0.00	11886963.00	35455000.00	0.00	35455000.00		
			04	337	13	23	24	Plan		4174910.00	0.00	4174910.00	76678845.00	0.00	76678845.00		
			04	337	15	00	24	Plan		0.00	0.00	0.00	2643138.00	0.00	2643138.00		
			04	337	58	00	24	Plan		0.00	0.00	0.00	112032.00	0.00	112032.00		
			03	799	03	00	37	Plan		-3227819.00	0.00	-3227819.00	-1424316.00	0.00	-1424316.00		
			03	799	04	04	37	Plan		-1302928.00	0.00	-1302928.00	-5427444.00	0.00	-5427444.00		
			MH TOT						11531126.00	0.00	11531126.00	108037255.00	0.00	108037255.00			
			GRNT TOT						18720231.00	0.00	18720231.00	181876710.00	0.00	181876710.00			
	0083	5054	03	789	03	00	24	Plan		9513037.00	0.00	9513037.00	9513037.00	0.00	9513037.00		
			04	789	13	00	24	Plan		10605000.00	0.00	10605000.00	21210000.00	0.00	21210000.00		
			MH TOT						20118037.00	0.00	20118037.00	30723037.00	0.00	30723037.00			
			GRNT TOT						20118037.00	0.00	20118037.00	30723037.00	0.00	30723037.00			
	DIV TOT											38838268.00	0.00	41012541.00	213867747.00	0.00	261628603.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2693178.00	0.00	0.00	127496636.00	
			MH TOT						0.00	0.00	2693178.00	0.00	0.00	127496636.00			
	8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00		
			MH TOT						0.00	0.00	0.00	0.00	0.00	15000.00			
	8782		00	102	01	01	xx	None		0.00	0.00	698000.00	0.00	0.00	48334810.00		
			MH TOT						0.00	0.00	698000.00	0.00	0.00	48334810.00			
			GRNT TOT						0.00	0.00	3391178.00	0.00	0.00	175846446.00			
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	634921.00	0.00	634921.00		
			MH TOT						0.00	0.00	0.00	634921.00	0.00	634921.00			
	2216		01	700	05	00	29	Plan		6641.00	0.00	6641.00	1306000.00	0.00	1306000.00		
			MH TOT						6641.00	0.00	6641.00	1306000.00	0.00	1306000.00			
	4059		80	051	21	00	24	Plan		0.00	0.00	0.00	9194854.00	0.00	9194854.00		
			MH TOT						0.00	0.00	0.00	9194854.00	0.00	9194854.00			
			GRNT TOT						6641.00	0.00	6641.00	11135775.00	0.00	11135775.00			
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2862701.00	0.00	2862701.00		
			MH TOT						0.00	0.00	0.00	2862701.00	0.00	2862701.00			
	5054		04	101	04	21	24	Plan		0.00	0.00	0.00	1081218.00	0.00	1081218.00		
			MH TOT						0.00	0.00	0.00	1081218.00	0.00	1081218.00			
			GRNT TOT						0.00	0.00	0.00	3943919.00	0.00	3943919.00			
	0058	3054	04	337	03	01	29	Plan		9041995.00	0.00	9041995.00	21698820.00	0.00	21698820.00		
			04	337	03	32	29	Plan		21196677.00	0.00	21196677.00	66454035.00	0.00	66454035.00		
			04	337	05	00	29	Plan		24075523.00	0.00	24075523.00	96233843.00	0.00	96233843.00		
			MH TOT						54314195.00	0.00	54314195.00	184386698.00	0.00	184386698.00			
	5054		03	337	03	03	24	Plan		35316996.00	0.00	35316996.00	103452695.00	0.00	103452695.00		
			03	337	86	00	24	Plan		0.00	0.00	0.00	6970505.00	0.00	6970505.00		
			04	337	13	23	24	Plan		929858.00	0.00	929858.00	91911668.00	0.00	91911668.00		
			04	337	13	49	24	Plan		3000000.00	0.00	3000000.00	11493138.00	0.00	11493138.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
526	PROV DIV MATHURA	0058	5054	04	337	14	00	24	Plan		0.00	0.00	0.00	19456759.00	0.00	19456759.00	
				04	337	17	00	24	Plan		67872.00	0.00	67872.00	59526880.00	0.00	59526880.00	
				04	337	58	00	24	Plan		401169.00	0.00	401169.00	3444000.00	0.00	3444000.00	
				04	337	83	00	24	Plan		854336.00	0.00	854336.00	17642244.00	0.00	17642244.00	
				03	799	03	00	37	Plan		-2426388.00	0.00	-2426388.00	-2316592.00	0.00	-2316592.00	
				03	799	04	04	37	Plan		-5643519.00	0.00	-5643519.00	-11487890.00	0.00	-11487890.00	
				MH TOT							32500324.00	0.00	32500324.00	300093407.00	0.00	300093407.00	
				GRNT TOT							86814519.00	0.00	86814519.00	484480105.00	0.00	484480105.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	26581375.00	0.00	26581375.00		
				04	789	13	00	24	Plan		551683.00	0.00	551683.00	14545735.00	0.00	14545735.00	
				MH TOT							551683.00	0.00	551683.00	41127110.00	0.00	41127110.00	
				GRNT TOT							551683.00	0.00	551683.00	41127110.00	0.00	41127110.00	
	DIV TOT											87372843.00	0.00	90764021.00	540686909.00	0.00	716533355.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5584969.00	0.00	0.00	52139545.00	
				MH TOT							0.00	0.00	5584969.00	0.00	0.00	52139545.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7147684.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7147684.00	
				GRNT TOT							0.00	0.00	5584969.00	0.00	0.00	59287229.00	
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3317000.00	0.00	3317000.00		
				MH TOT							0.00	0.00	0.00	3317000.00	0.00	3317000.00	
				GRNT TOT							0.00	0.00	0.00	3317000.00	0.00	3317000.00	
	0058	3054	04	337	03	01	29	Plan		3301703.00	0.00	3301703.00	12663050.00	0.00	12663050.00		
				04	337	03	32	29	Plan		9985835.00	0.00	9985835.00	21639186.00	0.00	21639186.00	
				04	337	05	00	29	Plan		667678.00	0.00	667678.00	2519000.00	0.00	2519000.00	
				MH TOT							13955216.00	0.00	13955216.00	36821236.00	0.00	36821236.00	
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	120178900.00	0.00	120178900.00	
				04	337	13	18	24	Plan		1872583.00	0.00	1872583.00	3949054.00	0.00	3949054.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	31002000.00	0.00	31002000.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	16565618.00	0.00	16565618.00	
				03	799	03	00	37	Plan		2053616.00	0.00	2053616.00	1757896.00	0.00	1757896.00	
				03	799	04	04	37	Plan		-360503.00	0.00	-360503.00	-1950593.00	0.00	-1950593.00	
				MH TOT							3565696.00	0.00	3565696.00	171502875.00	0.00	171502875.00	
				GRNT TOT							17520912.00	0.00	17520912.00	208324111.00	0.00	208324111.00	
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	5892635.00	0.00	5892635.00		
				04	789	20	00	24	Plan		0.00	0.00	0.00	878892.00	0.00	878892.00	
				MH TOT							0.00	0.00	0.00	6771527.00	0.00	6771527.00	
				GRNT TOT							0.00	0.00	0.00	6771527.00	0.00	6771527.00	
	DIV TOT											17520912.00	0.00	23105881.00	218412638.00	0.00	277699867.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2423856.00	0.00	0.00	33801154.00	
				MH TOT							0.00	0.00	2423856.00	0.00	0.00	33801154.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	320956.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	320956.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	217392.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	217392.00	
				GRNT TOT							0.00	0.00	2423856.00	0.00	0.00	34339502.00	
	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	119175.00	0.00	119175.00		
				MH TOT							0.00	0.00	0.00	119175.00	0.00	119175.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
541	PROV DIV MAU	0055										0.00	0.00	0.00	119175.00	0.00	119175.00
		0058	3054	04	337	03	01	29	Plan			1438802.00	0.00	1438802.00	5040554.00	0.00	5040554.00
				04	337	03	32	29	Plan			6889257.00	0.00	6889257.00	14389678.00	0.00	14389678.00
				04	337	05	00	29	Plan			1047000.00	0.00	1047000.00	1047000.00	0.00	1047000.00
				MH TOT								9375059.00	0.00	9375059.00	20477232.00	0.00	20477232.00
			5054	03	337	03	03	24	Plan			32535074.00	0.00	32535074.00	57665193.00	0.00	57665193.00
				04	337	13	18	24	Plan			0.00	0.00	0.00	81869.00	0.00	81869.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	505180.00	0.00	505180.00
				03	799	03	00	37	Plan			-2782975.00	0.00	-2782975.00	8402089.00	0.00	8402089.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-9946150.00	0.00	-9946150.00
				MH TOT								29752099.00	0.00	29752099.00	56708181.00	0.00	56708181.00
				GRNT TOT								39127158.00	0.00	39127158.00	77185413.00	0.00	77185413.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	21210000.00	0.00	21210000.00
				MH TOT								0.00	0.00	0.00	21210000.00	0.00	21210000.00
				GRNT TOT								0.00	0.00	0.00	21210000.00	0.00	21210000.00
		DIV TOT										39127158.00	0.00	41551014.00	98514588.00	0.00	132854090.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	168340.00	0.00	0.00	61587886.00
				MH TOT								0.00	0.00	168340.00	0.00	0.00	61587886.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	80000.00	0.00	0.00	105185.00
				MH TOT								0.00	0.00	80000.00	0.00	0.00	105185.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	310000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	310000.00
				GRNT TOT								0.00	0.00	248340.00	0.00	0.00	62003071.00
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	1021129.00	0.00	1021129.00
				MH TOT								0.00	0.00	0.00	1021129.00	0.00	1021129.00
				GRNT TOT								0.00	0.00	0.00	1021129.00	0.00	1021129.00
		0058	3054	04	337	03	01	29	Plan			2976296.40	0.00	2976296.40	4542604.40	0.00	4542604.40
				04	337	03	32	29	Plan			5597642.40	0.00	5597642.40	8217511.40	0.00	8217511.40
				MH TOT								8573938.80	0.00	8573938.80	12760115.80	0.00	12760115.80
			5054	03	337	13	28	24	Plan			5562253.00	0.00	5562253.00	10833684.00	0.00	10833684.00
				04	337	13	18	24	Plan			172296.00	0.00	172296.00	642311.00	0.00	642311.00
				04	337	13	23	24	Plan			21044650.00	0.00	21044650.00	69594899.00	0.00	69594899.00
				03	799	03	00	37	Plan			-5872784.06	0.00	-5872784.06	-455415.06	0.00	-455415.06
				03	799	04	04	37	Plan			-984444.74	0.00	-984444.74	-2666268.74	0.00	-2666268.74
				MH TOT								19921970.20	0.00	19921970.20	77949210.20	0.00	77949210.20
				GRNT TOT								28495909.00	0.00	28495909.00	90709326.00	0.00	90709326.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	249375.00	0.00	249375.00
				MH TOT								0.00	0.00	0.00	249375.00	0.00	249375.00
				GRNT TOT								0.00	0.00	0.00	249375.00	0.00	249375.00
		DIV TOT										28495909.00	0.00	28744249.00	91979830.00	0.00	153982901.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7558491.00	0.00	0.00	42482811.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-201227.00
				MH TOT								0.00	0.00	7558491.00	0.00	0.00	42281584.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	39330.00	0.00	0.00	453546.00
				MH TOT								0.00	0.00	39330.00	0.00	0.00	453546.00
			8782	00	102	01	01	xx	None			0.00	0.00	114726.00	0.00	0.00	2277877.00
				00	102	01	01	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	201227.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0000	8782	MH TOT						0.00	0.00	114726.00	0.00	0.00	2479104.00	
				GRNT TOT						0.00	0.00	7712547.00	0.00	0.00	45214234.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	405000.00	0.00	405000.00
				80	053	06	00	29	Plan		58273.00	0.00	58273.00	770176.00	0.00	770176.00
				MH TOT						58273.00	0.00	58273.00	1175176.00	0.00	1175176.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	214000.00	0.00	214000.00
				01	700	05	00	29	Plan		0.00	0.00	0.00	3133679.00	0.00	3133679.00
				MH TOT						0.00	0.00	0.00	3347679.00	0.00	3347679.00	
				GRNT TOT						58273.00	0.00	58273.00	4522855.00	0.00	4522855.00	
		0057	5054	04	101	04	21	24	Plan		1300000.00	0.00	1300000.00	4540397.00	0.00	4540397.00
				MH TOT						1300000.00	0.00	1300000.00	4540397.00	0.00	4540397.00	
				GRNT TOT						1300000.00	0.00	1300000.00	4540397.00	0.00	4540397.00	
		0058	3054	04	337	03	01	29	Plan		3661069.00	0.00	3661069.00	42343109.00	0.00	42343109.00
				04	337	03	32	29	Plan		1898386.00	0.00	1898386.00	40041254.00	0.00	40041254.00
				04	337	05	00	29	Plan		20309854.00	0.00	20309854.00	70884448.00	0.00	70884448.00
				MH TOT						25869309.00	0.00	25869309.00	153268811.00	0.00	153268811.00	
			5054	04	337	13	18	24	Plan		19712.00	0.00	19712.00	3138535.00	0.00	3138535.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	9236383.00	0.00	9236383.00
				04	337	58	00	24	Plan		8465025.00	0.00	8465025.00	46651539.00	0.00	46651539.00
				03	799	03	00	37	Plan		672498.00	0.00	672498.00	-3126220.00	0.00	-3126220.00
				03	799	04	04	37	Plan		7810812.00	0.00	7810812.00	7500220.00	0.00	7500220.00
				MH TOT						16968047.00	0.00	16968047.00	63400457.00	0.00	63400457.00	
				GRNT TOT						42837356.00	0.00	42837356.00	216669268.00	0.00	216669268.00	
		0083	5054	04	789	14	00	24	Plan		23790.00	0.00	23790.00	23790.00	0.00	23790.00
				MH TOT						23790.00	0.00	23790.00	23790.00	0.00	23790.00	
				GRNT TOT						23790.00	0.00	23790.00	23790.00	0.00	23790.00	
		DIV TOT						44219419.00	0.00	51931966.00	225756310.00	0.00	270970544.00			
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5361662.00	0.00	0.00	33397269.00
				MH TOT						0.00	0.00	5361662.00	0.00	0.00	33397269.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	0.00	28631000.00
				MH TOT						0.00	0.00	3000000.00	0.00	0.00	28631000.00	
				GRNT TOT						0.00	0.00	8361662.00	0.00	0.00	62028269.00	
		0058	3054	04	337	03	01	29	Plan		2380612.00	0.00	2380612.00	4871554.00	0.00	4871554.00
				04	337	03	32	29	Plan		4505383.00	0.00	4505383.00	7203884.00	0.00	7203884.00
				MH TOT						6885995.00	0.00	6885995.00	12075438.00	0.00	12075438.00	
			5054	04	337	13	23	24	Plan		36998630.00	0.00	36998630.00	60675141.00	0.00	60675141.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	8685000.00	0.00	8685000.00
				04	337	16	00	24	Plan		170269.00	0.00	170269.00	699687.00	0.00	699687.00
				04	337	58	00	24	Plan		5001339.00	0.00	5001339.00	5001339.00	0.00	5001339.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	48122000.00	0.00	48122000.00
				03	799	03	00	37	Plan		4478651.00	0.00	4478651.00	4830723.00	0.00	4830723.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-739867.00	0.00	-739867.00
				MH TOT						46648889.00	0.00	46648889.00	127274023.00	0.00	127274023.00	
				GRNT TOT						53534884.00	0.00	53534884.00	139349461.00	0.00	139349461.00	
		0083	5054	04	789	13	00	24	Plan		9953907.00	0.00	9953907.00	16116056.00	0.00	16116056.00
				MH TOT						9953907.00	0.00	9953907.00	16116056.00	0.00	16116056.00	
				GRNT TOT						9953907.00	0.00	9953907.00	16116056.00	0.00	16116056.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
549	CONST DIV Building MEERUT	DIV TOT									63488791.00	0.00	71850453.00	155465517.00	0.00	217493786.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	138885.00	0.00	0.00	21782262.00
				MH TOT							0.00	0.00	138885.00	0.00	0.00	21782262.00
			8782	00	102	01	01	xx	None		0.00	0.00	2456000.00	0.00	0.00	22076035.00
				MH TOT							0.00	0.00	2456000.00	0.00	0.00	22076035.00
				GRNT TOT							0.00	0.00	2594885.00	0.00	0.00	43858297.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1121487.00	0.00	1121487.00
				MH TOT							0.00	0.00	0.00	1121487.00	0.00	1121487.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2079349.00	0.00	2079349.00
				MH TOT							0.00	0.00	0.00	2079349.00	0.00	2079349.00
				GRNT TOT							0.00	0.00	0.00	3200836.00	0.00	3200836.00
		DIV TOT									0.00	0.00	2594885.00	3200836.00	0.00	47059133.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2468584.00	0.00	0.00	56138374.00
				MH TOT							0.00	0.00	2468584.00	0.00	0.00	56138374.00
			8782	00	102	01	01	xx	None		0.00	0.00	17624.00	0.00	0.00	10402264.00
				MH TOT							0.00	0.00	17624.00	0.00	0.00	10402264.00
				GRNT TOT							0.00	0.00	2486208.00	0.00	0.00	66540638.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1841340.00	0.00	1841340.00
				MH TOT							0.00	0.00	0.00	1841340.00	0.00	1841340.00
				GRNT TOT							0.00	0.00	0.00	1841340.00	0.00	1841340.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2466480.00	0.00	2466480.00
				MH TOT							0.00	0.00	0.00	2466480.00	0.00	2466480.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	-4492822.00	0.00	-4492822.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	6897075.00	0.00	6897075.00
				MH TOT							0.00	0.00	0.00	2404253.00	0.00	2404253.00
				GRNT TOT							0.00	0.00	0.00	4870733.00	0.00	4870733.00
		0058	3054	04	337	03	01	29	Plan		15795944.00	0.00	15795944.00	75945872.00	0.00	75945872.00
				04	337	03	32	29	Plan		6378156.00	0.00	6378156.00	24130345.00	0.00	24130345.00
				04	337	05	00	29	Plan		-3366272.00	0.00	-3366272.00	7072964.00	0.00	7072964.00
				MH TOT							18807828.00	0.00	18807828.00	107149181.00	0.00	107149181.00
			5054	03	337	13	47	24	Plan		0.00	0.00	0.00	4318120.00	0.00	4318120.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	-925401.00	0.00	-925401.00
				04	337	13	23	24	Plan		1047967.00	0.00	1047967.00	10627781.00	0.00	10627781.00
				04	337	18	00	24	Plan		7336855.00	0.00	7336855.00	5065190.00	0.00	5065190.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	8299040.00	0.00	8299040.00
				04	337	64	00	24	Plan		-2086784.00	0.00	-2086784.00	2550103.00	0.00	2550103.00
				03	799	03	00	37	Plan		2142461.00	0.00	2142461.00	35343955.00	0.00	35343955.00
				03	799	04	04	37	Plan		-1450644.00	0.00	-1450644.00	67592511.00	0.00	67592511.00
				MH TOT							6989855.00	0.00	6989855.00	132871299.00	0.00	132871299.00
				GRNT TOT							25797683.00	0.00	25797683.00	240020480.00	0.00	240020480.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	151589.00	0.00	151589.00
				MH TOT							0.00	0.00	0.00	151589.00	0.00	151589.00
				GRNT TOT							0.00	0.00	0.00	151589.00	0.00	151589.00
		DIV TOT									25797683.00	0.00	28283891.00	246884142.00	0.00	313424780.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	3714602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3714602.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	847000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	847000.00		
										GRNT TOT			0.00	0.00	0.00	4561602.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	4561602.00			
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13272719.00	0.00	0.00	88954949.00		
				MH TOT						0.00	0.00	13272719.00	0.00	0.00	88954949.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90656655.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	90656655.00			
										GRNT TOT			0.00	0.00	13272719.00	0.00	0.00	179611604.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	2291076.00	0.00	2291076.00		
				MH TOT						0.00	0.00	0.00	2291076.00	0.00	2291076.00			
			2216	01	700	05	00	29	Plan		214907.00	0.00	214907.00	1882262.00	0.00	1882262.00		
				MH TOT						214907.00	0.00	214907.00	1882262.00	0.00	1882262.00			
										GRNT TOT			214907.00	0.00	214907.00	4173338.00	0.00	4173338.00
		0057	3054	04	800	03	00	29	Plan		1669974.00	0.00	1669974.00	4491274.00	0.00	4491274.00		
				04	800	04	00	29	Plan		0.00	0.00	0.00	693049.00	0.00	693049.00		
				MH TOT						1669974.00	0.00	1669974.00	5184323.00	0.00	5184323.00			
			5054	04	101	04	03	24	Plan		4459671.00	0.00	4459671.00	4459671.00	0.00	4459671.00		
				04	101	04	21	24	Plan		0.00	0.00	0.00	6865374.00	0.00	6865374.00		
				MH TOT						4459671.00	0.00	4459671.00	11325045.00	0.00	11325045.00			
										GRNT TOT			6129645.00	0.00	6129645.00	16509368.00	0.00	16509368.00
		0058	3054	04	337	03	01	29	Plan		9395197.00	0.00	9395197.00	47076414.00	0.00	47076414.00		
				04	337	03	32	29	Plan		7156690.00	0.00	7156690.00	15153198.00	0.00	15153198.00		
				04	337	05	00	29	Plan		2257275.00	0.00	2257275.00	2955088.00	0.00	2955088.00		
				MH TOT						18809162.00	0.00	18809162.00	65184700.00	0.00	65184700.00			
			5054	04	337	13	23	24	Plan		356000.00	0.00	356000.00	977148.00	0.00	977148.00		
				04	337	13	49	24	Plan		8620194.00	0.00	8620194.00	9797168.00	0.00	9797168.00		
				04	337	14	00	24	Plan		0.00	0.00	0.00	4176383.00	0.00	4176383.00		
				04	337	15	00	24	Plan		817057.00	0.00	817057.00	2039875.00	0.00	2039875.00		
				04	337	58	00	24	Plan		185000.00	0.00	185000.00	185000.00	0.00	185000.00		
				04	337	83	00	24	Plan		778766.00	0.00	778766.00	59058043.00	0.00	59058043.00		
				03	799	03	00	37	Plan		869945.00	0.00	869945.00	-7916885.00	0.00	-7916885.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	15668905.00	0.00	15668905.00		
				MH TOT						11626962.00	0.00	11626962.00	83985637.00	0.00	83985637.00			
										GRNT TOT			30436124.00	0.00	30436124.00	149170337.00	0.00	149170337.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2595877.00	0.00	2595877.00		
				MH TOT						0.00	0.00	0.00	2595877.00	0.00	2595877.00			
										GRNT TOT			0.00	0.00	0.00	2595877.00	0.00	2595877.00
		DIV TOT						36780676.00	0.00	50053395.00	172448920.00	0.00	352060524.00					
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1453630.00	0.00	0.00	45088679.00		
				MH TOT						0.00	0.00	1453630.00	0.00	0.00	45088679.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74010720.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	74010720.00			
										GRNT TOT			0.00	0.00	1453630.00	0.00	0.00	119099399.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1182156.00	0.00	1182156.00		
				MH TOT						0.00	0.00	0.00	1182156.00	0.00	1182156.00			
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	1204000.00	0.00	1204000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0055	2216	01	700	05	00	29	Plan		730559.00	0.00	730559.00	769563.00	0.00	769563.00
				MH TOT						730559.00	0.00	730559.00	1973563.00	0.00	1973563.00	
				GRNT TOT						730559.00	0.00	730559.00	3155719.00	0.00	3155719.00	
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	15884201.00	0.00	15884201.00
				MH TOT						0.00	0.00	0.00	15884201.00	0.00	15884201.00	
				GRNT TOT						0.00	0.00	0.00	15884201.00	0.00	15884201.00	
		0058	3054	04	337	03	01	29	Plan		2839890.00	0.00	2839890.00	20281683.00	0.00	20281683.00
				04	337	03	32	29	Plan		986660.00	0.00	986660.00	9517545.00	0.00	9517545.00
				04	337	05	00	29	Plan		7204135.00	0.00	7204135.00	8483792.00	0.00	8483792.00
				MH TOT						11030685.00	0.00	11030685.00	38283020.00	0.00	38283020.00	
			5054	04	337	13	23	24	Plan		23821413.00	0.00	23821413.00	182816163.00	0.00	182816163.00
				04	337	13	32	24	Plan		777636.00	0.00	777636.00	1770136.00	0.00	1770136.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	6692127.00	0.00	6692127.00
				03	799	03	00	37	Plan		-4452857.00	0.00	-4452857.00	15676317.00	0.00	15676317.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-15210.00	0.00	-15210.00
				MH TOT						20146192.00	0.00	20146192.00	206939533.00	0.00	206939533.00	
				GRNT TOT						31176877.00	0.00	31176877.00	245222553.00	0.00	245222553.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	18684269.00	0.00	18684269.00
				MH TOT						0.00	0.00	0.00	18684269.00	0.00	18684269.00	
				GRNT TOT						0.00	0.00	0.00	18684269.00	0.00	18684269.00	
		DIV TOT								31907436.00	0.00	33361066.00	282946742.00	0.00	402046141.00	
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	985433.00	0.00	0.00	35827858.00
				MH TOT						0.00	0.00	985433.00	0.00	0.00	35827858.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48810.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48810.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20065000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20065000.00	
				GRNT TOT						0.00	0.00	985433.00	0.00	0.00	55941668.00	
		0058	3054	04	337	03	01	29	Plan		826578.00	0.00	826578.00	11432899.00	0.00	11432899.00
				04	337	03	32	29	Plan		7129875.00	0.00	7129875.00	12898828.00	0.00	12898828.00
				04	337	05	00	29	Plan		3593221.00	0.00	3593221.00	27370264.00	0.00	27370264.00
				MH TOT						11549674.00	0.00	11549674.00	51701991.00	0.00	51701991.00	
			5054	04	337	14	00	24	Plan		386415.00	0.00	386415.00	386415.00	0.00	386415.00
				03	799	03	00	37	Plan		3339279.00	0.00	3339279.00	12663099.00	0.00	12663099.00
				03	799	04	04	37	Plan		4542296.00	0.00	4542296.00	13996521.00	0.00	13996521.00
				MH TOT						8267990.00	0.00	8267990.00	27046035.00	0.00	27046035.00	
				GRNT TOT						19817664.00	0.00	19817664.00	78748026.00	0.00	78748026.00	
		DIV TOT								19817664.00	0.00	20803097.00	78748026.00	0.00	134689694.00	
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4093097.00	0.00	0.00	28075534.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2417908.00
				MH TOT						0.00	0.00	4093097.00	0.00	0.00	25657626.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	26296.00	0.00	0.00	115753.00
				MH TOT						0.00	0.00	26296.00	0.00	0.00	115753.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8797500.00	0.00	0.00	15534349.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	2417908.00
				MH TOT						0.00	0.00	8797500.00	0.00	0.00	17952257.00	
				GRNT TOT						0.00	0.00	12916893.00	0.00	0.00	43725636.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
577	TY ELECT & MECH MORADABAD	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	944510.00	0.00	944510.00
				MH TOT							0.00	0.00	0.00	944510.00	0.00	944510.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1814918.00	0.00	1814918.00
				MH TOT							0.00	0.00	0.00	1814918.00	0.00	1814918.00
				GRNT TOT							0.00	0.00	0.00	2759428.00	0.00	2759428.00
		DIV TOT									0.00	0.00	12916893.00	2759428.00	0.00	46485064.00
579	World Bank Division, Moradabad	0000	8782	00	102	01	01	xx	None		0.00	0.00	365954736.00	0.00	0.00	397891713.00
				MH TOT							0.00	0.00	365954736.00	0.00	0.00	397891713.00
				GRNT TOT							0.00	0.00	365954736.00	0.00	0.00	397891713.00
		0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1714980.00	0.00	1714980.00
				MH TOT							0.00	0.00	0.00	1714980.00	0.00	1714980.00
				GRNT TOT							0.00	0.00	0.00	1714980.00	0.00	1714980.00
		0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	515354358.00	0.00	515354358.00
				05	337	97	06	24	Plan		135090.00	0.00	135090.00	5776213.00	0.00	5776213.00
				MH TOT							135090.00	0.00	135090.00	521130571.00	0.00	521130571.00
				GRNT TOT							135090.00	0.00	135090.00	521130571.00	0.00	521130571.00
		DIV TOT									135090.00	0.00	366089826.00	522845551.00	0.00	920737264.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13366322.00	0.00	0.00	92238292.00
				MH TOT							0.00	0.00	13366322.00	0.00	0.00	92238292.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3800000.00
				GRNT TOT							0.00	0.00	13366322.00	0.00	0.00	96038292.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	19880.00	0.00	19880.00
				MH TOT							0.00	0.00	0.00	19880.00	0.00	19880.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	855603.00	0.00	855603.00
				MH TOT							0.00	0.00	0.00	855603.00	0.00	855603.00
				GRNT TOT							0.00	0.00	0.00	875483.00	0.00	875483.00
		0058	3054	04	337	03	01	29	Plan		3234475.00	0.00	3234475.00	48359453.00	0.00	48359453.00
				04	337	03	32	29	Plan		6270955.00	0.00	6270955.00	13879533.00	0.00	13879533.00
				04	337	05	00	29	Plan		414109.00	0.00	414109.00	21374669.00	0.00	21374669.00
				MH TOT							9919539.00	0.00	9919539.00	83613655.00	0.00	83613655.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	13492548.00	0.00	13492548.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	4046502.00	0.00	4046502.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	7367687.00	0.00	7367687.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1075999.00	0.00	1075999.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	9204973.00	0.00	9204973.00
				03	799	03	00	37	Plan		202174.00	0.00	202174.00	8749691.00	0.00	8749691.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	2220670.00	0.00	2220670.00
				MH TOT							202174.00	0.00	202174.00	46158070.00	0.00	46158070.00
				GRNT TOT							10121713.00	0.00	10121713.00	129771725.00	0.00	129771725.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	4020405.00	0.00	4020405.00
				03	789	05	00	24	Plan		0.00	0.00	0.00	3123996.00	0.00	3123996.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	976044.00	0.00	976044.00
				MH TOT							0.00	0.00	0.00	8120445.00	0.00	8120445.00
				GRNT TOT							0.00	0.00	0.00	8120445.00	0.00	8120445.00
		DIV TOT									10121713.00	0.00	23488035.00	138767653.00	0.00	234805945.00
587	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2657343.00	0.00	0.00	66009563.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	MH TOT						0.00	0.00	2657343.00	0.00	0.00	66009563.00
			8782	00	102	01	01	xx	None	0.00	0.00	7598000.00	0.00	0.00	36216000.00
				MH TOT						0.00	0.00	7598000.00	0.00	0.00	36216000.00
				GRNT TOT						0.00	0.00	10255343.00	0.00	0.00	102225563.00
		0057	5054	04	101	04	21	24	Plan	2353930.00	0.00	2353930.00	4922513.00	0.00	4922513.00
				MH TOT						2353930.00	0.00	2353930.00	4922513.00	0.00	4922513.00
				GRNT TOT						2353930.00	0.00	2353930.00	4922513.00	0.00	4922513.00
		0058	3054	04	337	03	01	29	Plan	2249473.00	0.00	2249473.00	8366567.00	0.00	8366567.00
				04	337	03	32	29	Plan	1780592.00	0.00	1780592.00	9546523.00	0.00	9546523.00
				04	337	05	00	29	Plan	187520.00	0.00	187520.00	2469422.00	0.00	2469422.00
				MH TOT						4217585.00	0.00	4217585.00	20382512.00	0.00	20382512.00
			5054	03	337	03	03	24	Plan	254594.00	0.00	254594.00	1196885.00	0.00	1196885.00
				04	337	13	23	24	Plan	1596604.00	0.00	1596604.00	26111087.00	0.00	26111087.00
				04	337	16	00	24	Plan	0.00	0.00	0.00	109999798.00	0.00	109999798.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	11860725.00	0.00	11860725.00
				04	337	83	00	24	Plan	646366.00	0.00	646366.00	34076363.00	0.00	34076363.00
				03	799	03	00	37	Plan	1350228.00	0.00	1350228.00	4132817.00	0.00	4132817.00
				03	799	04	04	37	Plan	-1058701.00	0.00	-1058701.00	-2176729.00	0.00	-2176729.00
				MH TOT						2789091.00	0.00	2789091.00	185200946.00	0.00	185200946.00
				GRNT TOT						7006676.00	0.00	7006676.00	205583458.00	0.00	205583458.00
0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	3644657.00	0.00	3644657.00		
		MH TOT						0.00	0.00	0.00	3644657.00	0.00	3644657.00		
		GRNT TOT						0.00	0.00	0.00	3644657.00	0.00	3644657.00		
		DIV TOT						9360606.00	0.00	19615949.00	214150628.00	0.00	316376191.00		
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13057920.00	0.00	0.00	77759360.00
				MH TOT						0.00	0.00	13057920.00	0.00	0.00	77759360.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	523815.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	523815.00
			8782	00	102	01	01	xx	None	0.00	0.00	6721000.00	0.00	0.00	72726000.00
				MH TOT						0.00	0.00	6721000.00	0.00	0.00	72726000.00
				GRNT TOT						0.00	0.00	19778920.00	0.00	0.00	151009175.00
		0055	2216	01	700	05	00	29	Plan	499340.00	0.00	499340.00	1887340.00	0.00	1887340.00
				MH TOT						499340.00	0.00	499340.00	1887340.00	0.00	1887340.00
			4059	80	051	18	00	24	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	051	21	00	24	Plan	0.00	0.00	0.00	4205292.00	0.00	4205292.00
				MH TOT						0.00	0.00	0.00	4205292.00	0.00	4205292.00
				GRNT TOT						499340.00	0.00	499340.00	6092632.00	0.00	6092632.00
		0057	3054	04	800	03	00	29	Plan	792824.00	0.00	792824.00	972182.00	0.00	972182.00
				MH TOT						792824.00	0.00	792824.00	972182.00	0.00	972182.00
			5054	04	101	34	00	24	Plan	2994100.00	0.00	2994100.00	5049373.00	0.00	5049373.00
				MH TOT						2994100.00	0.00	2994100.00	5049373.00	0.00	5049373.00
				GRNT TOT						3786924.00	0.00	3786924.00	6021555.00	0.00	6021555.00
		0058	3054	04	337	03	01	29	Plan	6260098.00	0.00	6260098.00	17168745.00	0.00	17168745.00
				04	337	03	32	29	Plan	775316.00	0.00	775316.00	2024306.00	0.00	2024306.00
		04	337	05	00	29	Plan	7326487.00	0.00	7326487.00	8521487.00	0.00	8521487.00		
		MH TOT						14361901.00	0.00	14361901.00	27714538.00	0.00	27714538.00		
	5054	04	337	13	38	24	Plan	960648.00	0.00	960648.00	960648.00	0.00	960648.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
631	PROV DIV PILIBHIT	0058	5054	04	337	58	00	24	Plan		176378.00	0.00	176378.00	2188923.00	0.00	2188923.00
				04	337	64	00	24	Plan		1346013.00	0.00	1346013.00	1376213.00	0.00	1376213.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	11508623.00	0.00	11508623.00
				03	799	03	00	37	Plan		-4969403.00	0.00	-4969403.00	24683737.00	0.00	24683737.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13248614.00	0.00	-13248614.00
				MH TOT							-2486364.00	0.00	-2486364.00	27469530.00	0.00	27469530.00
									GRNT TOT		11875537.00	0.00	11875537.00	55184068.00	0.00	55184068.00
		DIV TOT									16161801.00	0.00	35940721.00	67298255.00	0.00	218307430.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	727576.00	0.00	0.00	16997576.00
				MH TOT							0.00	0.00	727576.00	0.00	0.00	16997576.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48206.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48206.00
									GRNT TOT		0.00	0.00	727576.00	0.00	0.00	17045782.00
		0055	4059	80	051	21	00	24	Plan		0.00	0.00	0.00	217000.00	0.00	217000.00
				MH TOT							0.00	0.00	0.00	217000.00	0.00	217000.00
									GRNT TOT		0.00	0.00	0.00	217000.00	0.00	217000.00
		0057	5054	04	101	04	21	24	Plan		2965539.00	0.00	2965539.00	55234172.00	0.00	55234172.00
				MH TOT							2965539.00	0.00	2965539.00	55234172.00	0.00	55234172.00
									GRNT TOT		2965539.00	0.00	2965539.00	55234172.00	0.00	55234172.00
		0058	3054	04	337	03	01	29	Plan		2187535.00	0.00	2187535.00	25731079.00	0.00	25731079.00
				04	337	03	32	29	Plan		917167.00	0.00	917167.00	3320000.00	0.00	3320000.00
				MH TOT							3104702.00	0.00	3104702.00	29051079.00	0.00	29051079.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2623704.00	0.00	2623704.00
				04	337	13	49	24	Plan		2562149.00	0.00	2562149.00	10305866.00	0.00	10305866.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	9234075.00	0.00	9234075.00
				04	337	15	00	24	Plan		69728.00	0.00	69728.00	3708099.00	0.00	3708099.00
				04	337	58	00	24	Plan		3904352.00	0.00	3904352.00	25330080.00	0.00	25330080.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	5427268.00	0.00	5427268.00
				03	799	03	00	37	Plan		149578.00	0.00	149578.00	14753956.00	0.00	14753956.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-6541462.00	0.00	-6541462.00
				03	799	04	04	37	Plan		902000.00	0.00	902000.00	-5716269.00	0.00	-5716269.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	6541462.00	0.00	6541462.00
				MH TOT							7587807.00	0.00	7587807.00	65666779.00	0.00	65666779.00
									GRNT TOT		10692509.00	0.00	10692509.00	94717858.00	0.00	94717858.00
		0083	5054	04	789	14	00	24	Plan		317000.00	0.00	317000.00	2167000.00	0.00	2167000.00
				MH TOT							317000.00	0.00	317000.00	2167000.00	0.00	2167000.00
									GRNT TOT		317000.00	0.00	317000.00	2167000.00	0.00	2167000.00
		DIV TOT									13975048.00	0.00	14702624.00	152336030.00	0.00	169381812.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	877153.00	0.00	0.00	3902114.00
				MH TOT							0.00	0.00	877153.00	0.00	0.00	3902114.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313521.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	313521.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	326800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326800.00
									GRNT TOT		0.00	0.00	877153.00	0.00	0.00	4542435.00
		0058	3054	04	337	03	01	29	Plan		2102781.00	0.00	2102781.00	34313479.00	0.00	34313479.00
				04	337	03	32	29	Plan		4668211.00	0.00	4668211.00	14183035.00	0.00	14183035.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	1849200.00	0.00	1849200.00
				MH TOT							6770992.00	0.00	6770992.00	50345714.00	0.00	50345714.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3451004.00	0.00	3451004.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	90011000.00	0.00	90011000.00
				04	337	13	38	24	Plan		744552.00	0.00	744552.00	744552.00	0.00	744552.00
				04	337	58	00	24	Plan		103934.00	0.00	103934.00	1261319.00	0.00	1261319.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	605970.00	0.00	605970.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5117716.00	0.00	-5117716.00
				MH TOT							848486.00	0.00	848486.00	90956129.00	0.00	90956129.00
				GRNT TOT							7619478.00	0.00	7619478.00	141301843.00	0.00	141301843.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	13980764.00	0.00	13980764.00
				MH TOT							0.00	0.00	0.00	13980764.00	0.00	13980764.00
				GRNT TOT							0.00	0.00	0.00	13980764.00	0.00	13980764.00
		DIV TOT									7619478.00	0.00	8496631.00	155282607.00	0.00	159825042.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21019110.00	0.00	0.00	215583710.00
				MH TOT							0.00	0.00	21019110.00	0.00	0.00	215583710.00
			8782	00	102	01	01	xx	None		0.00	0.00	7612000.00	0.00	0.00	170273329.00
				MH TOT							0.00	0.00	7612000.00	0.00	0.00	170273329.00
				GRNT TOT							0.00	0.00	28631110.00	0.00	0.00	385857039.00
		0057	5054	04	101	04	21	24	Plan		4172161.00	0.00	4172161.00	15360519.00	0.00	15360519.00
				MH TOT							4172161.00	0.00	4172161.00	15360519.00	0.00	15360519.00
				GRNT TOT							4172161.00	0.00	4172161.00	15360519.00	0.00	15360519.00
		0058	3054	04	337	03	01	29	Plan		28915202.00	0.00	28915202.00	52179423.00	0.00	52179423.00
				04	337	03	32	29	Plan		7023203.00	0.00	7023203.00	9353352.00	0.00	9353352.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	23497781.00	0.00	23497781.00
				MH TOT							35938405.00	0.00	35938405.00	85030556.00	0.00	85030556.00
			5054	04	337	13	23	24	Plan		8270382.00	0.00	8270382.00	64131813.00	0.00	64131813.00
				04	337	58	00	24	Plan		5525675.00	0.00	5525675.00	13607037.00	0.00	13607037.00
				03	799	03	00	37	Plan		-20223480.00	0.00	-20223480.00	-15351324.00	0.00	-15351324.00
				03	799	04	04	37	Plan		105000.00	0.00	105000.00	-19792538.00	0.00	-19792538.00
				MH TOT							-6322423.00	0.00	-6322423.00	42594988.00	0.00	42594988.00
				GRNT TOT							29615982.00	0.00	29615982.00	127625544.00	0.00	127625544.00
		0083	5054	04	789	13	00	24	Plan		1775251.00	0.00	1775251.00	12057620.00	0.00	12057620.00
				MH TOT							1775251.00	0.00	1775251.00	12057620.00	0.00	12057620.00
				GRNT TOT							1775251.00	0.00	1775251.00	12057620.00	0.00	12057620.00
		DIV TOT									35563394.00	0.00	64194504.00	155043683.00	0.00	540900722.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19910250.00	0.00	0.00	90515260.00
				MH TOT							0.00	0.00	19910250.00	0.00	0.00	90515260.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	170017000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	170017000.00
				GRNT TOT							0.00	0.00	19910250.00	0.00	0.00	260532260.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	39470.00	0.00	39470.00
				MH TOT							0.00	0.00	0.00	39470.00	0.00	39470.00
				GRNT TOT							0.00	0.00	0.00	39470.00	0.00	39470.00
		0057	3054	04	800	03	00	29	Plan		187670.00	0.00	187670.00	595368.00	0.00	595368.00
				MH TOT							187670.00	0.00	187670.00	595368.00	0.00	595368.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	7689510.00	0.00	7689510.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021					PROGRESSIVE UPTO - NOV 2021									
				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
657	CONST DIV 1 PRATAPGARH	0057	5054	MH TOT					0.00	0.00	0.00	7689510.00	0.00	7689510.00				
				GRNT TOT					187670.00	0.00	187670.00	8284878.00	0.00	8284878.00				
		0058	3054	04	337	03	01	29	Plan	9788408.00	0.00	9788408.00	30343767.00	0.00	30343767.00			
				04	337	03	32	29	Plan	10632396.00	0.00	10632396.00	19622251.00	0.00	19622251.00			
				04	337	05	00	29	Plan	18849861.00	0.00	18849861.00	18849861.00	0.00	18849861.00			
				MH TOT					39270665.00	0.00	39270665.00	68815879.00	0.00	68815879.00				
			5054	04	337	13	18	24	Plan	458291.00	0.00	458291.00	1993506.00	0.00	1993506.00			
				04	337	13	23	24	Plan	4552028.00	0.00	4552028.00	29091527.00	0.00	29091527.00			
				04	337	15	00	24	Plan	999090.00	0.00	999090.00	6267099.00	0.00	6267099.00			
				04	337	58	00	24	Plan	2108341.00	0.00	2108341.00	22613507.00	0.00	22613507.00			
				04	337	64	00	24	Plan	-1768031.00	0.00	-1768031.00	6024040.00	0.00	6024040.00			
				03	799	03	00	37	Plan	2926460.00	0.00	2926460.00	3051168.00	0.00	3051168.00			
				03	799	04	04	37	Plan	6587289.00	0.00	6587289.00	2940871.00	0.00	2940871.00			
				MH TOT					15863468.00	0.00	15863468.00	71981718.00	0.00	71981718.00				
				GRNT TOT					55134133.00	0.00	55134133.00	140797597.00	0.00	140797597.00				
		DIV TOT											55321803.00	0.00	75232053.00	149121945.00	0.00	409654205.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12283089.00	0.00	0.00	79430249.00			
				MH TOT					0.00	0.00	12283089.00	0.00	0.00	79430249.00				
			8782	00	102	01	01	xx	None	0.00	0.00	500000.00	0.00	0.00	47195700.00			
				MH TOT					0.00	0.00	500000.00	0.00	0.00	47195700.00				
				GRNT TOT					0.00	0.00	12783089.00	0.00	0.00	126625949.00				
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	798519.00	0.00	798519.00			
				MH TOT					0.00	0.00	0.00	798519.00	0.00	798519.00				
			2216	01	700	05	00	29	Plan	0.00	0.00	0.00	1008388.00	0.00	1008388.00			
				MH TOT					0.00	0.00	0.00	1008388.00	0.00	1008388.00				
				GRNT TOT					0.00	0.00	0.00	1806907.00	0.00	1806907.00				
		0057	5054	04	101	04	21	24	Plan	7597178.00	0.00	7597178.00	22985832.00	0.00	22985832.00			
				MH TOT					7597178.00	0.00	7597178.00	22985832.00	0.00	22985832.00				
				GRNT TOT					7597178.00	0.00	7597178.00	22985832.00	0.00	22985832.00				
		0058	3054	04	337	03	01	29	Plan	11686811.00	0.00	11686811.00	43068018.00	0.00	43068018.00			
				04	337	03	32	29	Plan	2165237.00	0.00	2165237.00	8790780.00	0.00	8790780.00			
				MH TOT					13852048.00	0.00	13852048.00	51858798.00	0.00	51858798.00				
			5054	04	337	13	18	24	Plan	1547105.00	0.00	1547105.00	3726085.00	0.00	3726085.00			
				04	337	13	23	24	Plan	8898075.00	0.00	8898075.00	161569820.00	0.00	161569820.00			
				04	337	13	32	24	Plan	483669.00	0.00	483669.00	1360753.00	0.00	1360753.00			
				04	337	15	00	24	Plan	406157.00	0.00	406157.00	3763385.00	0.00	3763385.00			
				04	337	58	00	24	Plan	679923.00	0.00	679923.00	40162208.00	0.00	40162208.00			
				04	337	66	00	24	Plan	2066271.00	0.00	2066271.00	6196121.00	0.00	6196121.00			
				03	799	03	00	37	Plan	0.00	0.00	0.00	-1030680.00	0.00	-1030680.00			
				03	799	04	04	37	Plan	175842.00	0.00	175842.00	1054389.00	0.00	1054389.00			
				MH TOT					14257042.00	0.00	14257042.00	216802081.00	0.00	216802081.00				
				GRNT TOT					28109090.00	0.00	28109090.00	268660879.00	0.00	268660879.00				
		0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	31011064.00	0.00	31011064.00			
				MH TOT					0.00	0.00	0.00	31011064.00	0.00	31011064.00				
				GRNT TOT					0.00	0.00	0.00	31011064.00	0.00	31011064.00				
		DIV TOT											35706268.00	0.00	48489357.00	324464682.00	0.00	451090631.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	51710899.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
671	PROV DIV RAIBAREILLY	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	51710899.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	36156.00	0.00	0.00	336657.00
				MH	TOT							0.00	0.00	36156.00	0.00	0.00	336657.00
			8782	00	102	01	01	xx	None			0.00	0.00	10336000.00	0.00	0.00	22046400.00
				MH	TOT							0.00	0.00	10336000.00	0.00	0.00	22046400.00
									GRNT	TOT		0.00	0.00	10372156.00	0.00	0.00	74093956.00
		0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	3883203.00	0.00	3883203.00
				MH	TOT							0.00	0.00	0.00	3883203.00	0.00	3883203.00
									GRNT	TOT		0.00	0.00	0.00	3883203.00	0.00	3883203.00
		0057	3054	04	800	04	00	29	Plan			0.00	0.00	0.00	1173094.00	0.00	1173094.00
				MH	TOT							0.00	0.00	0.00	1173094.00	0.00	1173094.00
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	7039411.00	0.00	7039411.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	7958264.00	0.00	7958264.00
				MH	TOT							0.00	0.00	0.00	14997675.00	0.00	14997675.00
									GRNT	TOT		0.00	0.00	0.00	16170769.00	0.00	16170769.00
		0058	3054	04	337	03	01	29	Plan			4684028.00	0.00	4684028.00	29919872.00	0.00	29919872.00
				04	337	03	32	29	Plan			11709248.00	0.00	11709248.00	63333369.00	0.00	63333369.00
				04	337	05	00	29	Plan			13052307.00	0.00	13052307.00	52372410.00	0.00	52372410.00
				MH	TOT							29445583.00	0.00	29445583.00	145625651.00	0.00	145625651.00
			5054	03	337	13	28	24	Plan			628155.00	0.00	628155.00	1505955.00	0.00	1505955.00
				04	337	13	32	24	Plan			2274662.00	0.00	2274662.00	3976786.00	0.00	3976786.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	5394556.00	0.00	5394556.00
				04	337	58	00	24	Plan			15928763.00	0.00	15928763.00	43748769.00	0.00	43748769.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	8690429.00	0.00	8690429.00
				03	799	03	00	37	Plan			-14265116.00	0.00	-14265116.00	-20053918.00	0.00	-20053918.00
				03	799	04	04	37	Plan			17452210.00	0.00	17452210.00	26593915.00	0.00	26593915.00
				MH	TOT							22018674.00	0.00	22018674.00	69856492.00	0.00	69856492.00
									GRNT	TOT		51464257.00	0.00	51464257.00	215482143.00	0.00	215482143.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	1140388.00	0.00	1140388.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1895900.00	0.00	1895900.00
				04	789	16	00	24	Plan			0.00	0.00	0.00	2235427.00	0.00	2235427.00
				MH	TOT							0.00	0.00	0.00	5271715.00	0.00	5271715.00
									GRNT	TOT		0.00	0.00	0.00	5271715.00	0.00	5271715.00
		DIV	TOT									51464257.00	0.00	61836413.00	240807830.00	0.00	314901786.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1362443.00	0.00	0.00	54325430.00
				MH	TOT							0.00	0.00	1362443.00	0.00	0.00	54325430.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2467.00	0.00	0.00	318259.00
				MH	TOT							0.00	0.00	2467.00	0.00	0.00	318259.00
			8782	00	102	01	01	xx	None			0.00	0.00	7599000.00	0.00	0.00	32327000.00
				MH	TOT							0.00	0.00	7599000.00	0.00	0.00	32327000.00
									GRNT	TOT		0.00	0.00	8963910.00	0.00	0.00	86970689.00
		0055	2059	80	053	06	00	29	Plan			8320.00	0.00	8320.00	175726.00	0.00	175726.00
				MH	TOT							8320.00	0.00	8320.00	175726.00	0.00	175726.00
									GRNT	TOT		8320.00	0.00	8320.00	175726.00	0.00	175726.00
		0057	3054	04	800	03	00	29	Plan			3168.00	0.00	3168.00	2081643.00	0.00	2081643.00
				MH	TOT							3168.00	0.00	3168.00	2081643.00	0.00	2081643.00
									GRNT	TOT		3168.00	0.00	3168.00	2081643.00	0.00	2081643.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
672	CONST DIV 1 RAIBAREILLY	0058	3054	04	337	03	01	29	Plan		4162846.00	0.00	4162846.00	6279948.00	0.00	6279948.00		
				04	337	03	32	29	Plan		17911083.00	0.00	17911083.00	29774695.00	0.00	29774695.00		
				04	337	05	00	29	Plan		15180649.00	0.00	15180649.00	29051023.00	0.00	29051023.00		
						MH TOT							37254578.00	0.00	37254578.00	65105666.00	0.00	65105666.00
		5054	04	337	13	18	24	Plan		0.00	0.00	0.00	157021.00	0.00	157021.00			
			04	337	13	23	24	Plan		48866844.00	0.00	48866844.00	97812000.00	0.00	97812000.00			
			04	337	58	00	24	Plan		0.00	0.00	0.00	2899181.00	0.00	2899181.00			
			04	337	64	00	24	Plan		794134.00	0.00	794134.00	794134.00	0.00	794134.00			
			04	337	66	00	24	Plan		0.00	0.00	0.00	3272244.00	0.00	3272244.00			
			04	337	96	00	24	Plan		6958155.00	0.00	6958155.00	6958155.00	0.00	6958155.00			
			04	337	99	00	24	Plan		0.00	0.00	0.00	4169937.00	0.00	4169937.00			
			03	799	03	00	37	Plan		-10324049.00	0.00	-10324049.00	5113127.00	0.00	5113127.00			
			03	799	04	04	37	Plan		-535320.00	0.00	-535320.00	4318274.00	0.00	4318274.00			
							MH TOT							45759764.00	0.00	45759764.00	125494073.00	0.00
						GRNT TOT							83014342.00	0.00	83014342.00	190599739.00	0.00	190599739.00
		0083	5054	04	789	13	00	24	Plan		12836415.00	0.00	12836415.00	25743961.00	0.00	25743961.00		
						MH TOT							12836415.00	0.00	12836415.00	25743961.00	0.00	25743961.00
				GRNT TOT							12836415.00	0.00	12836415.00	25743961.00	0.00	25743961.00		
		DIV TOT									95862245.00	0.00	104826155.00	218601069.00	0.00	305571758.00		
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	432125.00	0.00	0.00	90552641.00		
						MH TOT							0.00	0.00	432125.00	0.00	0.00	90552641.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	540363.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	540363.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	46500000.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	46500000.00		
				GRNT TOT							0.00	0.00	432125.00	0.00	0.00	137593004.00		
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	11065035.00	0.00	11065035.00		
				04	101	04	21	24	Plan		0.00	0.00	0.00	742449.00	0.00	742449.00		
				04	101	34	00	24	Plan		0.00	0.00	0.00	6156001.00	0.00	6156001.00		
				MH TOT							0.00	0.00	0.00	17963485.00	0.00	17963485.00		
				GRNT TOT							0.00	0.00	0.00	17963485.00	0.00	17963485.00		
		0058	3054	04	337	03	01	29	Plan		1746086.00	0.00	1746086.00	4697521.00	0.00	4697521.00		
				04	337	03	32	29	Plan		18529165.00	0.00	18529165.00	58063804.00	0.00	58063804.00		
				04	337	05	00	29	Plan		16803.00	0.00	16803.00	12911802.00	0.00	12911802.00		
				MH TOT							20292054.00	0.00	20292054.00	75673127.00	0.00	75673127.00		
		5054	04	337	13	18	24	Plan		445090.00	0.00	445090.00	1673548.00	0.00	1673548.00			
04	337		13	23	24	Plan		126851.00	0.00	126851.00	450816.00	0.00	450816.00					
04	337		15	00	24	Plan		4999633.00	0.00	4999633.00	20056750.00	0.00	20056750.00					
04	337		58	00	24	Plan		0.00	0.00	0.00	-340.00	0.00	-340.00					
04	337		64	00	24	Plan		1123224.00	0.00	1123224.00	1195800.00	0.00	1195800.00					
04	337		66	00	24	Plan		0.00	0.00	0.00	3272019.00	0.00	3272019.00					
04	337		83	00	24	Plan		56672.00	0.00	56672.00	49478166.00	0.00	49478166.00					
04	337		96	00	24	Plan		2499380.00	0.00	2499380.00	11342389.00	0.00	11342389.00					
03	799		03	00	37	Plan		-4546759.00	0.00	-4546759.00	-4315212.00	0.00	-4315212.00					
03	799		04	04	37	Plan		-4932947.00	0.00	-4932947.00	-525640.00	0.00	-525640.00					
		MH TOT							-228856.00	0.00	-228856.00	82628296.00	0.00	82628296.00				
		GRNT TOT							20063198.00	0.00	20063198.00	158301423.00	0.00	158301423.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
673	CONST DIV 2 RAIBAREILLY	0083	5054	04	789	14	00	24	Plan		509569.00	0.00	509569.00	751121.00	0.00	751121.00		
				04	789	16	00	24	Plan		0.00	0.00	0.00	312211.00	0.00	312211.00		
				04	789	20	00	24	Plan		0.00	0.00	0.00	1718532.00	0.00	1718532.00		
				MH TOT								509569.00	0.00	509569.00	2781864.00	0.00	2781864.00	
				GRNT TOT								509569.00	0.00	509569.00	2781864.00	0.00	2781864.00	
DIV TOT								20572767.00	0.00	21004892.00	179046772.00	0.00	316639776.00					
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2760883.00	0.00	0.00	43131293.00		
				MH TOT								0.00	0.00	2760883.00	0.00	0.00	43131293.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	540190.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	540190.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16716088.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	16716088.00	
				GRNT TOT								0.00	0.00	2760883.00	0.00	0.00	60387571.00	
				0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	417352.00	0.00	417352.00
				MH TOT								0.00	0.00	0.00	417352.00	0.00	417352.00	
				2216	01	700	05	00	29	Plan		0.00	0.00	0.00	9477848.00	0.00	9477848.00	
				MH TOT								0.00	0.00	0.00	9477848.00	0.00	9477848.00	
				GRNT TOT								0.00	0.00	0.00	9895200.00	0.00	9895200.00	
				0058	3054	04	337	03	01	29	Plan		5870275.00	0.00	5870275.00	32331296.00	0.00	32331296.00
						04	337	03	32	29	Plan		2415022.00	0.00	2415022.00	6999107.00	0.00	6999107.00
						04	337	05	00	29	Plan		13249180.00	0.00	13249180.00	76273963.00	0.00	76273963.00
				MH TOT								21534477.00	0.00	21534477.00	115604366.00	0.00	115604366.00	
				5054	04	337	13	23	24	Plan		294760.00	0.00	294760.00	71833714.00	0.00	71833714.00	
					04	337	15	00	24	Plan		2108627.00	0.00	2108627.00	10535476.00	0.00	10535476.00	
					04	337	58	00	24	Plan		947747.00	0.00	947747.00	3136169.00	0.00	3136169.00	
					04	337	83	00	24	Plan		1288000.00	0.00	1288000.00	12653137.00	0.00	12653137.00	
	03	799	03	00	37	Plan		-11761103.00	0.00	-11761103.00	-21290127.00	0.00	-21290127.00					
	03	799	04	04	37	Plan		7187291.00	0.00	7187291.00	26212261.00	0.00	26212261.00					
MH TOT								65322.00	0.00	65322.00	103080630.00	0.00	103080630.00					
GRNT TOT								21599799.00	0.00	21599799.00	218684996.00	0.00	218684996.00					
0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	12726000.00	0.00	12726000.00				
MH TOT								0.00	0.00	0.00	12726000.00	0.00	12726000.00					
GRNT TOT								0.00	0.00	0.00	12726000.00	0.00	12726000.00					
DIV TOT								21599799.00	0.00	24360682.00	241306196.00	0.00	301693767.00					
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	425588.00	0.00	0.00	3277709.00		
				MH TOT								0.00	0.00	425588.00	0.00	0.00	3277709.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	122280.00	0.00	0.00	335977.00	
				MH TOT								0.00	0.00	122280.00	0.00	0.00	335977.00	
				GRNT TOT								0.00	0.00	547868.00	0.00	0.00	3613686.00	
				0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3465436.00	0.00	3465436.00
				MH TOT								0.00	0.00	0.00	3465436.00	0.00	3465436.00	
				GRNT TOT								0.00	0.00	0.00	3465436.00	0.00	3465436.00	
				0058	3054	04	337	03	01	29	Plan		5520111.00	0.00	5520111.00	33753913.00	0.00	33753913.00
					04	337	03	32	29	Plan		10476627.00	0.00	10476627.00	15643379.00	0.00	15643379.00	
					04	337	05	00	29	Plan		11821087.00	0.00	11821087.00	81681840.00	0.00	81681840.00	
				MH TOT								27817825.00	0.00	27817825.00	131079132.00	0.00	131079132.00	
5054	03	337	85	00	24	Plan		47419.00	0.00	47419.00	205006.00	0.00	205006.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
684	CONST DIV RAMPUR	0058	5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2600415.00	0.00	2600415.00
				04	337	96	00	24	Plan		614664.00	0.00	614664.00	1508013.00	0.00	1508013.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	947276.00	0.00	947276.00
				03	799	03	00	37	Plan		-1950500.00	0.00	-1950500.00	-1673251.00	0.00	-1673251.00
				03	799	04	04	37	Plan		-8740314.00	0.00	-8740314.00	935219.00	0.00	935219.00
				MH TOT							-10028731.00	0.00	-10028731.00	4522678.00	0.00	4522678.00
				GRNT TOT							17789094.00	0.00	17789094.00	135601810.00	0.00	135601810.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	360477.00	0.00	360477.00
				MH TOT							0.00	0.00	0.00	360477.00	0.00	360477.00
				GRNT TOT							0.00	0.00	0.00	360477.00	0.00	360477.00
		DIV TOT														
											17789094.00	0.00	18336962.00	139427723.00	0.00	143041409.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1529026.00	0.00	0.00	47440945.00
				MH TOT							0.00	0.00	1529026.00	0.00	0.00	47440945.00
			8782	00	102	01	01	xx	None		0.00	0.00	27168150.00	0.00	0.00	39097010.00
				MH TOT							0.00	0.00	27168150.00	0.00	0.00	39097010.00
				GRNT TOT							0.00	0.00	28697176.00	0.00	0.00	86537955.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	97000.00	0.00	97000.00
				MH TOT							0.00	0.00	0.00	97000.00	0.00	97000.00
			2216	01	700	05	00	29	Plan		1221261.00	0.00	1221261.00	7222617.00	0.00	7222617.00
				MH TOT							1221261.00	0.00	1221261.00	7222617.00	0.00	7222617.00
				GRNT TOT							1221261.00	0.00	1221261.00	7319617.00	0.00	7319617.00
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	46200.00	0.00	46200.00
				MH TOT							0.00	0.00	0.00	46200.00	0.00	46200.00
			5054	04	101	04	21	24	Plan		5910659.00	0.00	5910659.00	13428786.00	0.00	13428786.00
				MH TOT							5910659.00	0.00	5910659.00	13428786.00	0.00	13428786.00
				GRNT TOT							5910659.00	0.00	5910659.00	13474986.00	0.00	13474986.00
		0058	3054	04	337	03	01	29	Plan		4842427.00	0.00	4842427.00	40522017.00	0.00	40522017.00
				04	337	03	32	29	Plan		3258467.00	0.00	3258467.00	9428091.00	0.00	9428091.00
				04	337	05	00	29	Plan		12984905.00	0.00	12984905.00	38725151.00	0.00	38725151.00
				MH TOT							21085799.00	0.00	21085799.00	88675259.00	0.00	88675259.00
			5054	03	337	85	00	24	Plan		12837781.00	0.00	12837781.00	49332094.00	0.00	49332094.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	94952.00	0.00	94952.00
				04	337	13	23	24	Plan		2168000.00	0.00	2168000.00	27243364.00	0.00	27243364.00
				04	337	14	00	24	Plan		2074718.00	0.00	2074718.00	2074718.00	0.00	2074718.00
				04	337	15	00	24	Plan		1888407.00	0.00	1888407.00	1888407.00	0.00	1888407.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	41027250.00	0.00	41027250.00
				04	337	58	00	24	Plan		1389552.00	0.00	1389552.00	17875163.00	0.00	17875163.00
				03	799	03	00	37	Plan		-2667462.00	0.00	-2667462.00	12316033.00	0.00	12316033.00
				03	799	04	04	37	Plan		-5150.00	0.00	-5150.00	1516962.00	0.00	1516962.00
				MH TOT							17685846.00	0.00	17685846.00	153368943.00	0.00	153368943.00
				GRNT TOT							38771645.00	0.00	38771645.00	242044202.00	0.00	242044202.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	7334000.00	0.00	7334000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1420577.00	0.00	1420577.00
				MH TOT							0.00	0.00	0.00	8754577.00	0.00	8754577.00
				GRNT TOT							0.00	0.00	0.00	8754577.00	0.00	8754577.00
		DIV TOT														
											45903565.00	0.00	74600741.00	271593382.00	0.00	358131337.00
703	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1319597.00	0.00	0.00	10222625.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
703	CONST DIV SAHARANPUR	0000	8443	MH	TOT							0.00	0.00	1319597.00	0.00	0.00	10222625.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	28475.00	0.00	0.00	161917.00
				MH	TOT							0.00	0.00	28475.00	0.00	0.00	161917.00
			8782	00	102	01	01	xx	None			0.00	0.00	3800000.00	0.00	0.00	3800500.00
				MH	TOT							0.00	0.00	3800000.00	0.00	0.00	3800500.00
									GRNT	TOT		0.00	0.00	5148072.00	0.00	0.00	14185042.00
		0055	2059	80	053	06	00	29	Plan			222976.00	0.00	222976.00	260776.00	0.00	260776.00
				MH	TOT							222976.00	0.00	222976.00	260776.00	0.00	260776.00
									GRNT	TOT		222976.00	0.00	222976.00	260776.00	0.00	260776.00
		0057	3054	04	800	04	00	29	Plan			2219558.00	0.00	2219558.00	2219558.00	0.00	2219558.00
				MH	TOT							2219558.00	0.00	2219558.00	2219558.00	0.00	2219558.00
			5054	04	101	04	21	24	Plan			4600413.00	0.00	4600413.00	8699453.00	0.00	8699453.00
				MH	TOT							4600413.00	0.00	4600413.00	8699453.00	0.00	8699453.00
									GRNT	TOT		6819971.00	0.00	6819971.00	10919011.00	0.00	10919011.00
		0058	3054	04	337	03	01	29	Plan			5490852.00	0.00	5490852.00	19989701.00	0.00	19989701.00
				04	337	03	32	29	Plan			2968547.00	0.00	2968547.00	7047334.00	0.00	7047334.00
				04	337	05	00	29	Plan			21894502.00	0.00	21894502.00	47479969.00	0.00	47479969.00
				MH	TOT							30353901.00	0.00	30353901.00	74517004.00	0.00	74517004.00
			5054	03	337	13	28	24	Plan			4120000.00	0.00	4120000.00	4120000.00	0.00	4120000.00
				04	337	13	23	24	Plan			35675725.00	0.00	35675725.00	102845939.00	0.00	102845939.00
				04	337	14	00	24	Plan			56450.00	0.00	56450.00	1463291.00	0.00	1463291.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	1677746.00	0.00	1677746.00
				03	799	03	00	37	Plan			2285803.00	0.00	2285803.00	4758324.00	0.00	4758324.00
				03	799	04	04	37	Plan			-4186603.00	0.00	-4186603.00	4875194.00	0.00	4875194.00
				MH	TOT							37951375.00	0.00	37951375.00	119740494.00	0.00	119740494.00
									GRNT	TOT		68305276.00	0.00	68305276.00	194257498.00	0.00	194257498.00
		0083	5054	04	789	13	00	24	Plan			3914680.00	0.00	3914680.00	26094954.00	0.00	26094954.00
				MH	TOT							3914680.00	0.00	3914680.00	26094954.00	0.00	26094954.00
									GRNT	TOT		3914680.00	0.00	3914680.00	26094954.00	0.00	26094954.00
									DIV	TOT		79262903.00	0.00	84410975.00	231532239.00	0.00	245717281.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5537572.00	0.00	0.00	67616445.00
				MH	TOT							0.00	0.00	5537572.00	0.00	0.00	67616445.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5852000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5852000.00
									GRNT	TOT		0.00	0.00	5537572.00	0.00	0.00	73468445.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	528000.00	0.00	528000.00
				80	053	06	00	10	Plan			0.00	0.00	0.00	688219.00	0.00	688219.00
				80	053	06	00	17	Plan			0.00	0.00	0.00	458813.00	0.00	458813.00
				MH	TOT							0.00	0.00	0.00	1675032.00	0.00	1675032.00
									GRNT	TOT		0.00	0.00	0.00	1675032.00	0.00	1675032.00
		0057	5054	04	101	04	21	24	Plan			24802.00	0.00	24802.00	5722728.00	0.00	5722728.00
				MH	TOT							24802.00	0.00	24802.00	5722728.00	0.00	5722728.00
									GRNT	TOT		24802.00	0.00	24802.00	5722728.00	0.00	5722728.00
		0058	3054	04	337	03	01	29	Plan			1676321.00	0.00	1676321.00	46801910.00	0.00	46801910.00
				04	337	03	32	29	Plan			9405360.00	0.00	9405360.00	20822139.00	0.00	20822139.00
				04	337	05	00	29	Plan			7799666.00	0.00	7799666.00	108065731.00	0.00	108065731.00
				MH	TOT							18881347.00	0.00	18881347.00	175689780.00	0.00	175689780.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
705	CONST DIV 3PWD SAHARANPUR	0058	5054	04	337	13	23	24	Plan		39720.00	0.00	39720.00	19960879.00	0.00	19960879.00		
				04	337	14	00	24	Plan		39775.00	0.00	39775.00	13498980.00	0.00	13498980.00		
				04	337	17	00	24	Plan		375200.00	0.00	375200.00	375200.00	0.00	375200.00		
				04	337	58	00	24	Plan		4807517.00	0.00	4807517.00	4807517.00	0.00	4807517.00		
				03	799	03	00	37	Plan		-7536725.00	0.00	-7536725.00	10726351.00	0.00	10726351.00		
				03	799	04	04	37	Plan		1818040.00	0.00	1818040.00	593276.00	0.00	593276.00		
				MH TOT										-456473.00	0.00	-456473.00	49962203.00	0.00
									GRNT TOT		18424874.00	0.00	18424874.00	225651983.00	0.00	225651983.00		
	0083	5054	04	789	13	00	24	Plan		3879317.00	0.00	3879317.00	7376466.00	0.00	7376466.00			
				04	789	14	00	24	Plan		72024.00	0.00	72024.00	1356324.00	0.00	1356324.00		
											3951341.00	0.00	3951341.00	8732790.00	0.00	8732790.00		
									GRNT TOT		3951341.00	0.00	3951341.00	8732790.00	0.00	8732790.00		
	DIV TOT										22401017.00	0.00	27938589.00	241782533.00	0.00	315250978.00		
	706	N.H. DIV. SAHARANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	3205611.00	
MH TOT													0.00	0.00	0.00	0.00	3205611.00	
											GRNT TOT		0.00	0.00	0.00	0.00	3205611.00	
DIV TOT													0.00	0.00	0.00	0.00	3205611.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	293242.00	0.00	0.00	9642793.00		
				MH TOT										0.00	0.00	293242.00	0.00	9642793.00
				8782	00	102	01	01	xx	None		0.00	0.00	2238435.00	0.00	0.00	7791894.00	
				MH TOT										0.00	0.00	2238435.00	0.00	7791894.00
												GRNT TOT		0.00	0.00	2531677.00	0.00	17434687.00
	0055	2059	80	053	06	00	12	Plan		566345.00	0.00	566345.00	566345.00	0.00	566345.00			
				80	053	06	00	29	Plan		0.00	0.00	0.00	299000.00	0.00	299000.00		
				80	053	19	00	42	Plan		0.00	0.00	0.00	199647.00	0.00	199647.00		
											566345.00	0.00	566345.00	1064992.00	0.00	1064992.00		
	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1442971.00	0.00	1442971.00				
	MH TOT										0.00	0.00	0.00	1442971.00	0.00	1442971.00		
								GRNT TOT		566345.00	0.00	566345.00	2507963.00	0.00	2507963.00			
DIV TOT										566345.00	0.00	3098022.00	2507963.00	0.00	19942650.00			
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2410670.00	0.00	0.00	51554847.00		
				MH TOT										0.00	0.00	2410670.00	0.00	51554847.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	168100.00	0.00	0.00	805972.00	
				MH TOT										0.00	0.00	168100.00	0.00	805972.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36791718.00	
				MH TOT										0.00	0.00	0.00	0.00	36791718.00
												GRNT TOT		0.00	0.00	2578770.00	0.00	89152537.00
	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	221000.00	0.00	221000.00			
				80	053	06	00	29	Plan		0.00	0.00	0.00	22096.00	0.00	22096.00		
											0.00	0.00	0.00	243096.00	0.00	243096.00		
	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2785000.00	0.00	2785000.00				
	MH TOT										0.00	0.00	0.00	2785000.00	0.00	2785000.00		
									GRNT TOT		0.00	0.00	0.00	3028096.00	0.00	3028096.00		
0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00				
MH TOT										0.00	0.00	0.00	50000.00	0.00	50000.00			
	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	18054746.00	0.00	18054746.00				
			04	101	34	00	24	Plan		0.00	0.00	0.00	4077118.00	0.00	4077118.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
716	PROV DIV SHAHJAHANPUR	0057	5054	MH TOT						0.00	0.00	0.00	22131864.00	0.00	22131864.00	
				GRNT TOT						0.00	0.00	0.00	22181864.00	0.00	22181864.00	
		0058	3054	04	337	03	01	29	Plan		4780197.00	0.00	4780197.00	29128921.00	0.00	29128921.00
				04	337	03	32	29	Plan		11631746.00	0.00	11631746.00	25800145.00	0.00	25800145.00
				04	337	05	00	29	Plan		2407555.00	0.00	2407555.00	2407555.00	0.00	2407555.00
				MH TOT						18819498.00	0.00	18819498.00	57336621.00	0.00	57336621.00	
			5054	03	337	03	03	24	Plan		48010303.00	0.00	48010303.00	262053086.00	0.00	262053086.00
				04	337	13	23	24	Plan		6547194.00	0.00	6547194.00	135859454.00	0.00	135859454.00
				04	337	13	38	24	Plan		547380.00	0.00	547380.00	547380.00	0.00	547380.00
				04	337	58	00	24	Plan		148900.00	0.00	148900.00	148900.00	0.00	148900.00
				04	337	64	00	24	Plan		5387614.00	0.00	5387614.00	17066181.00	0.00	17066181.00
				04	337	96	00	24	Plan		3800173.00	0.00	3800173.00	21301468.00	0.00	21301468.00
				03	799	03	00	37	Plan		-10573599.00	0.00	-10573599.00	-8258946.00	0.00	-8258946.00
				03	799	04	04	37	Plan		2417796.00	0.00	2417796.00	1562096.00	0.00	1562096.00
				MH TOT						56285761.00	0.00	56285761.00	430279619.00	0.00	430279619.00	
				GRNT TOT						75105259.00	0.00	75105259.00	487616240.00	0.00	487616240.00	
		0083	5054	03	789	03	00	24	Plan		10134440.00	0.00	10134440.00	67071072.00	0.00	67071072.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	27698755.00	0.00	27698755.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	775000.00	0.00	775000.00
				MH TOT						10134440.00	0.00	10134440.00	95544827.00	0.00	95544827.00	
				GRNT TOT						10134440.00	0.00	10134440.00	95544827.00	0.00	95544827.00	
		DIV TOT								85239699.00	0.00	87818469.00	608371027.00	0.00	697523564.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7573470.00	0.00	0.00	42110726.00
				MH TOT						0.00	0.00	7573470.00	0.00	0.00	42110726.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98433.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	98433.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47434000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47434000.00	
				GRNT TOT						0.00	0.00	7573470.00	0.00	0.00	89643159.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	12.00	0.00	12.00
				MH TOT						0.00	0.00	0.00	12.00	0.00	12.00	
			5054	04	101	04	03	24	Plan		4560865.00	0.00	4560865.00	4553000.00	0.00	4553000.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	13135279.00	0.00	13135279.00
				MH TOT						4560865.00	0.00	4560865.00	17688279.00	0.00	17688279.00	
				GRNT TOT						4560865.00	0.00	4560865.00	17688291.00	0.00	17688291.00	
		0058	3054	04	337	03	01	29	Plan		6364711.00	0.00	6364711.00	33436887.00	0.00	33436887.00
				04	337	03	32	29	Plan		2770830.00	0.00	2770830.00	5476281.00	0.00	5476281.00
				04	337	05	00	29	Plan		893142.00	0.00	893142.00	8333627.00	0.00	8333627.00
				MH TOT						10028683.00	0.00	10028683.00	47246795.00	0.00	47246795.00	
			5054	03	337	03	03	24	Plan		243510.00	0.00	243510.00	17865456.00	0.00	17865456.00
				03	337	13	47	24	Plan		0.00	0.00	0.00	7163784.00	0.00	7163784.00
				04	337	13	18	24	Plan		1919039.00	0.00	1919039.00	12455762.00	0.00	12455762.00
				04	337	15	00	24	Plan		492219.00	0.00	492219.00	2665605.00	0.00	2665605.00
				04	337	58	00	24	Plan		3504521.00	0.00	3504521.00	15102045.00	0.00	15102045.00
				04	337	96	00	24	Plan		1035682.00	0.00	1035682.00	5602279.00	0.00	5602279.00
				03	799	03	00	37	Plan		-2823227.00	0.00	-2823227.00	2491503.00	0.00	2491503.00
				03	799	04	04	37	Plan		100000.00	0.00	100000.00	3796577.00	0.00	3796577.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
717	CONST DIV 1 SHAHJAHANPUR	0058	5054	MH TOT						4471744.00	0.00	4471744.00	67143011.00	0.00	67143011.00						
									GRNT TOT	14500427.00	0.00	14500427.00	114389806.00	0.00	114389806.00						
		0083	5054	03	789	03	00	24	Plan	680546.00	0.00	680546.00	986724.00	0.00	986724.00						
									04	789	20	00	24	Plan	1635.00	0.00	1635.00				
									MH TOT	682181.00	0.00	682181.00	988359.00	0.00	988359.00						
									GRNT TOT	682181.00	0.00	682181.00	988359.00	0.00	988359.00						
DIV TOT								19743473.00	0.00	27316943.00	133066456.00	0.00	222709615.00								
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10549120.00	0.00	0.00	358532989.00						
									MH TOT	0.00	0.00	10549120.00	0.00	0.00	358532989.00						
									8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	566446.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	566446.00						
									8782	00	102	01	01	xx	None	0.00	0.00	77753000.00	0.00	0.00	177204968.00
									MH TOT	0.00	0.00	77753000.00	0.00	0.00	177204968.00						
									GRNT TOT	0.00	0.00	88302120.00	0.00	0.00	536304403.00						
		0055	2216	01	700	05	00	29	Plan	0.00	0.00	0.00	517119.00	0.00	517119.00						
									MH TOT	0.00	0.00	0.00	517119.00	0.00	517119.00						
									GRNT TOT	0.00	0.00	0.00	517119.00	0.00	517119.00						
		0058	3054	04	337	03	01	29	Plan	1636432.00	0.00	1636432.00	4376149.00	0.00	4376149.00						
									04	337	03	32	29	Plan	1479522.00	0.00	1479522.00	12218354.00	0.00	12218354.00	
									04	337	05	00	29	Plan	0.00	0.00	0.00	3345823.00	0.00	3345823.00	
									MH TOT	3115954.00	0.00	3115954.00	19940326.00	0.00	19940326.00						
									5054	03	337	13	28	24	Plan	0.00	0.00	0.00	39009000.00	0.00	39009000.00
									04	337	13	23	24	Plan	0.00	0.00	0.00	81482382.00	0.00	81482382.00	
									04	337	15	00	24	Plan	0.00	0.00	0.00	20311587.00	0.00	20311587.00	
									04	337	58	00	24	Plan	0.00	0.00	0.00	25323351.00	0.00	25323351.00	
									04	337	66	00	24	Plan	0.00	0.00	0.00	6563784.00	0.00	6563784.00	
									04	337	86	00	24	Plan	0.00	0.00	0.00	45957676.00	0.00	45957676.00	
									04	337	96	00	24	Plan	2090834.00	0.00	2090834.00	4179470.00	0.00	4179470.00	
									03	799	03	00	37	Plan	-1983520.00	0.00	-1983520.00	12065455.00	0.00	12065455.00	
									03	799	04	04	37	Plan	6604881.00	0.00	6604881.00	4225882.00	0.00	4225882.00	
							MH TOT	6712195.00	0.00	6712195.00	239118587.00	0.00	239118587.00								
							GRNT TOT	9828149.00	0.00	9828149.00	259058913.00	0.00	259058913.00								
0083	5054	03	789	05	00	24	Plan	0.00	0.00	0.00	10501000.00	0.00	10501000.00								
							04	789	13	00	24	Plan	0.00	0.00	0.00	20535000.00	0.00	20535000.00			
							MH TOT	0.00	0.00	0.00	31036000.00	0.00	31036000.00								
							GRNT TOT	0.00	0.00	0.00	31036000.00	0.00	31036000.00								
DIV TOT								9828149.00	0.00	98130269.00	290612032.00	0.00	826916435.00								
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6540988.00	0.00	0.00	99656942.00						
									MH TOT	0.00	0.00	6540988.00	0.00	0.00	99656942.00						
									8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	1258010.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	1258010.00						
									8782	00	102	01	01	xx	None	0.00	0.00	0.00	221068090.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	221068090.00						
									GRNT TOT	0.00	0.00	6540988.00	0.00	0.00	321983042.00						
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	59744.00	0.00	59744.00						
									MH TOT	0.00	0.00	0.00	59744.00	0.00	59744.00						
									2216	01	700	05	00	29	Plan	0.00	0.00	0.00	39675.00	0.00	39675.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
731	CONST DIV BANSI SIDDHARTHANAGAR	0055	2216	MH TOT						0.00	0.00	0.00	39675.00	0.00	39675.00					
				GRNT TOT						0.00	0.00	0.00	99419.00	0.00	99419.00					
		0058	3054	04	337	03	01	29	Plan		6277210.00	0.00	6277210.00	23537051.00	0.00	23537051.00				
				04	337	03	32	29	Plan		3575800.00	0.00	3575800.00	7819740.00	0.00	7819740.00				
				04	337	05	00	29	Plan		13525018.00	0.00	13525018.00	18643389.00	0.00	18643389.00				
				MH TOT						23378028.00	0.00	23378028.00	50000180.00	0.00	50000180.00					
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	61859000.00	0.00	61859000.00				
				04	337	13	18	24	Plan		1009898.00	0.00	1009898.00	1166138.00	0.00	1166138.00				
				04	337	13	23	24	Plan		40238922.00	0.00	40238922.00	144744220.00	0.00	144744220.00				
				04	337	58	00	24	Plan		14308775.00	0.00	14308775.00	238598257.00	0.00	238598257.00				
				04	337	64	00	24	Plan		403248.00	0.00	403248.00	403248.00	0.00	403248.00				
				04	337	96	00	24	Plan		2611434.00	0.00	2611434.00	12921701.00	0.00	12921701.00				
				03	799	03	00	37	Plan		5555716.00	0.00	5555716.00	11888599.00	0.00	11888599.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				MH TOT						64127993.00	0.00	64127993.00	471581163.00	0.00	471581163.00					
				GRNT TOT						87506021.00	0.00	87506021.00	521581343.00	0.00	521581343.00					
		0083	5054	03	789	03	00	24	Plan		161500.00	0.00	161500.00	5486434.00	0.00	5486434.00				
				MH TOT						161500.00	0.00	161500.00	5486434.00	0.00	5486434.00					
				GRNT TOT						161500.00	0.00	161500.00	5486434.00	0.00	5486434.00					
		DIV TOT													87667521.00	0.00	94208509.00	527167196.00	0.00	849150238.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37875970.00	0.00	0.00	99457763.00				
				MH TOT						0.00	0.00	37875970.00	0.00	0.00	99457763.00					
			8671	00	101	xx	xx	xx	None		0.00	0.00	82137.00	0.00	0.00	446647.00				
				MH TOT						0.00	0.00	82137.00	0.00	0.00	446647.00					
			8782	00	102	01	01	xx	None		0.00	0.00	60000000.00	0.00	0.00	90018000.00				
				MH TOT						0.00	0.00	60000000.00	0.00	0.00	90018000.00					
				GRNT TOT						0.00	0.00	97958107.00	0.00	0.00	189922410.00					
		0057	5054	04	101	04	21	24	Plan		54208.00	0.00	54208.00	6042031.00	0.00	6042031.00				
				MH TOT						54208.00	0.00	54208.00	6042031.00	0.00	6042031.00					
				GRNT TOT						54208.00	0.00	54208.00	6042031.00	0.00	6042031.00					
		0058	3054	04	337	03	01	29	Plan		834392.00	0.00	834392.00	6570171.00	0.00	6570171.00				
				04	337	03	32	29	Plan		6354436.00	0.00	6354436.00	11084624.00	0.00	11084624.00				
				04	337	05	00	29	Plan		10162776.00	0.00	10162776.00	17491936.00	0.00	17491936.00				
				MH TOT						17351604.00	0.00	17351604.00	35146731.00	0.00	35146731.00					
			5054	04	337	13	18	24	Plan		1958798.00	0.00	1958798.00	1958798.00	0.00	1958798.00				
				04	337	13	23	24	Plan		0.00	0.00	0.00	84208000.00	0.00	84208000.00				
				04	337	15	00	24	Plan		6326.00	0.00	6326.00	2569611.00	0.00	2569611.00				
				04	337	58	00	24	Plan		745000.00	0.00	745000.00	745000.00	0.00	745000.00				
				04	337	64	00	24	Plan		8668134.00	0.00	8668134.00	9807784.00	0.00	9807784.00				
				04	337	96	00	24	Plan		3582004.00	0.00	3582004.00	9796269.00	0.00	9796269.00				
				03	799	03	00	37	Plan		-5599789.00	0.00	-5599789.00	13246268.00	0.00	13246268.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10136937.00	0.00	-10136937.00				
				MH TOT						9360473.00	0.00	9360473.00	112194793.00	0.00	112194793.00					
				GRNT TOT						26712077.00	0.00	26712077.00	147341524.00	0.00	147341524.00					
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	926093.00	0.00	926093.00				
				MH TOT						0.00	0.00	0.00	926093.00	0.00	926093.00					
				GRNT TOT						0.00	0.00	0.00	926093.00	0.00	926093.00					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	DIV TOT									26766285.00	0.00	124724392.00	154309648.00	0.00	344232058.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18688932.00	0.00	0.00	259051591.00
				MH TOT							0.00	0.00	18688932.00	0.00	0.00	259051591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	247500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	247500000.00
				GRNT TOT							0.00	0.00	18688932.00	0.00	0.00	506551591.00
		0058	5054	04	337	06	00	60	Plan		1099231.00	0.00	1099231.00	45140487.00	0.00	45140487.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	681302.00	0.00	681302.00
				MH TOT							1099231.00	0.00	1099231.00	45821789.00	0.00	45821789.00
				GRNT TOT							1099231.00	0.00	1099231.00	45821789.00	0.00	45821789.00
		DIV TOT									1099231.00	0.00	19788163.00	45821789.00	0.00	552373380.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10574385.00	0.00	0.00	43067244.00
				MH TOT							0.00	0.00	10574385.00	0.00	0.00	43067244.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416804.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	416804.00
			8782	00	102	01	01	xx	None		0.00	0.00	65000000.00	0.00	0.00	65000000.00
				MH TOT							0.00	0.00	65000000.00	0.00	0.00	65000000.00
				GRNT TOT							0.00	0.00	75574385.00	0.00	0.00	108484048.00
		0055	2216	01	700	05	00	29	Plan		375560.00	0.00	375560.00	1800047.00	0.00	1800047.00
				MH TOT							375560.00	0.00	375560.00	1800047.00	0.00	1800047.00
				GRNT TOT							375560.00	0.00	375560.00	1800047.00	0.00	1800047.00
		0058	3054	04	337	03	01	29	Plan		7707278.00	0.00	7707278.00	32215216.00	0.00	32215216.00
				04	337	03	32	29	Plan		8567580.00	0.00	8567580.00	24296080.00	0.00	24296080.00
				04	337	05	00	29	Plan		2997412.00	0.00	2997412.00	52620292.00	0.00	52620292.00
				MH TOT							19272270.00	0.00	19272270.00	109131588.00	0.00	109131588.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	38783311.00	0.00	38783311.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2781240.00	0.00	2781240.00
				04	337	13	48	24	Plan		5673424.00	0.00	5673424.00	5673424.00	0.00	5673424.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	10315675.00	0.00	10315675.00
				04	337	58	00	24	Plan		109000.00	0.00	109000.00	25671807.00	0.00	25671807.00
				04	337	64	00	24	Plan		1270849.00	0.00	1270849.00	4176924.00	0.00	4176924.00
				04	337	83	00	24	Plan		740370.00	0.00	740370.00	15966804.00	0.00	15966804.00
				04	337	96	00	24	Plan		9799857.00	0.00	9799857.00	49497719.00	0.00	49497719.00
				03	799	03	00	37	Plan		1424015.00	0.00	1424015.00	-4240551.00	0.00	-4240551.00
				03	799	04	04	37	Plan		-123771.00	0.00	-123771.00	-10020927.00	0.00	-10020927.00
				MH TOT							18893744.00	0.00	18893744.00	138605426.00	0.00	138605426.00
				GRNT TOT							38166014.00	0.00	38166014.00	247737014.00	0.00	247737014.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	10605000.00	0.00	10605000.00
				MH TOT							0.00	0.00	0.00	10605000.00	0.00	10605000.00
				GRNT TOT							0.00	0.00	0.00	10605000.00	0.00	10605000.00
		DIV TOT									38541574.00	0.00	114115959.00	260142061.00	0.00	368626109.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	598924.00	0.00	0.00	34583501.00
				MH TOT							0.00	0.00	598924.00	0.00	0.00	34583501.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	323000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	323000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	8723400.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	8723400.00	
				GRNT TOT						0.00	0.00	598924.00	0.00	0.00	43629901.00	
		0055	2059	80	053	06	00	29	Plan		27000.00	0.00	27000.00	228000.00	0.00	228000.00
				MH TOT						27000.00	0.00	27000.00	228000.00	0.00	228000.00	
				GRNT TOT						27000.00	0.00	27000.00	228000.00	0.00	228000.00	
		0058	3054	04	337	03	01	29	Plan		6735883.00	0.00	6735883.00	12948744.00	0.00	12948744.00
				04	337	03	32	29	Plan		12678864.00	0.00	12678864.00	35770864.00	0.00	35770864.00
				04	337	05	00	29	Plan		4640242.00	0.00	4640242.00	17438552.00	0.00	17438552.00
				MH TOT						24054989.00	0.00	24054989.00	66158160.00	0.00	66158160.00	
			5054	03	337	03	03	24	Plan		272333.00	0.00	272333.00	31852333.00	0.00	31852333.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	365610.00	0.00	365610.00
				04	337	14	00	24	Plan		820052.00	0.00	820052.00	5536372.00	0.00	5536372.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1900320.00	0.00	1900320.00
				04	337	58	00	24	Plan		2843403.00	0.00	2843403.00	13611993.00	0.00	13611993.00
				04	337	96	00	24	Plan		6080099.00	0.00	6080099.00	38890940.00	0.00	38890940.00
				03	799	03	00	37	Plan		-5276694.00	0.00	-5276694.00	1422581.00	0.00	1422581.00
				03	799	04	04	37	Plan		-1134317.00	0.00	-1134317.00	-7243480.00	0.00	-7243480.00
				MH TOT						3604876.00	0.00	3604876.00	86336669.00	0.00	86336669.00	
				GRNT TOT						27659865.00	0.00	27659865.00	152494829.00	0.00	152494829.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	8400384.00	0.00	8400384.00
				MH TOT						0.00	0.00	0.00	8400384.00	0.00	8400384.00	
				GRNT TOT						0.00	0.00	0.00	8400384.00	0.00	8400384.00	
		DIV TOT								27686865.00	0.00	28285789.00	161123213.00	0.00	204753114.00	
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	305200.00	0.00	0.00	17847493.00
				MH TOT						0.00	0.00	305200.00	0.00	0.00	17847493.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	97919.00	0.00	0.00	419420.00
				MH TOT						0.00	0.00	97919.00	0.00	0.00	419420.00	
				GRNT TOT						0.00	0.00	403119.00	0.00	0.00	18266913.00	
		0058	3054	04	337	03	01	29	Plan		7155099.00	0.00	7155099.00	20032558.00	0.00	20032558.00
				04	337	03	32	29	Plan		5054993.00	0.00	5054993.00	30915449.00	0.00	30915449.00
				MH TOT						12210092.00	0.00	12210092.00	50948007.00	0.00	50948007.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	30645910.00	0.00	30645910.00
				04	337	13	48	24	Plan		19624081.00	0.00	19624081.00	44562793.00	0.00	44562793.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	585856.00	0.00	585856.00
				04	337	58	00	24	Plan		2474370.00	0.00	2474370.00	5023611.00	0.00	5023611.00
				04	337	64	00	24	Plan		688050.00	0.00	688050.00	6688050.00	0.00	6688050.00
				03	799	03	00	37	Plan		2184314.00	0.00	2184314.00	6522061.68	0.00	6522061.68
				03	799	04	04	37	Plan		-5214806.00	0.00	-5214806.00	-18397315.68	0.00	-18397315.68
				04	800	04	21	24	Plan		327161.00	0.00	327161.00	7879035.00	0.00	7879035.00
				MH TOT						20083170.00	0.00	20083170.00	83510001.00	0.00	83510001.00	
				GRNT TOT						32293262.00	0.00	32293262.00	134458008.00	0.00	134458008.00	
		DIV TOT								32293262.00	0.00	32696381.00	134458008.00	0.00	152724921.00	
747	CONST DIV-3 World Bank SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18541894.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18541894.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18541894.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
747	CONST DIV-3 World Bank SITAPUR	0058	5054	05	337	97	05	24	Plan		11926731.00	0.00	11926731.00	571327189.00	0.00	571327189.00
				MH TOT						11926731.00	0.00	11926731.00	571327189.00	0.00	571327189.00	
				GRNT TOT						11926731.00	0.00	11926731.00	571327189.00	0.00	571327189.00	
		DIV TOT								11926731.00	0.00	11926731.00	571327189.00	0.00	589869083.00	
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5506548.00	0.00	0.00	68529836.00
				MH TOT						0.00	0.00	5506548.00	0.00	0.00	68529836.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53822699.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	53822699.00	
				GRNT TOT						0.00	0.00	5506548.00	0.00	0.00	122352535.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	43984.00	0.00	43984.00
				MH TOT						0.00	0.00	0.00	43984.00	0.00	43984.00	
				GRNT TOT						0.00	0.00	0.00	43984.00	0.00	43984.00	
		0058	3054	04	337	03	01	29	Plan		1035692.00	0.00	1035692.00	30648602.00	0.00	30648602.00
				04	337	03	32	29	Plan		9276078.00	0.00	9276078.00	37465047.00	0.00	37465047.00
				04	337	05	00	29	Plan		239069.00	0.00	239069.00	6768539.00	0.00	6768539.00
				MH TOT						10550839.00	0.00	10550839.00	74882188.00	0.00	74882188.00	
			5054	04	337	13	23	24	Plan		18224143.00	0.00	18224143.00	111333009.00	0.00	111333009.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3491678.00	0.00	3491678.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	31543136.00	0.00	31543136.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	6055958.00	0.00	6055958.00
				04	337	96	00	24	Plan		7096620.00	0.00	7096620.00	57985106.00	0.00	57985106.00
				03	799	03	00	37	Plan		-6990000.00	0.00	-6990000.00	-1041721.00	0.00	-1041721.00
				03	799	04	04	37	Plan		1483395.00	0.00	1483395.00	-12826611.00	0.00	-12826611.00
				MH TOT						19814158.00	0.00	19814158.00	196540555.00	0.00	196540555.00	
				GRNT TOT						30364997.00	0.00	30364997.00	271422743.00	0.00	271422743.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	36228636.00	0.00	36228636.00
				MH TOT						0.00	0.00	0.00	36228636.00	0.00	36228636.00	
				GRNT TOT						0.00	0.00	0.00	36228636.00	0.00	36228636.00	
		DIV TOT								30364997.00	0.00	35871545.00	307695363.00	0.00	430047898.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12980021.00	0.00	0.00	162770045.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-500.00
				MH TOT						0.00	0.00	12980021.00	0.00	0.00	162769545.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	302851.00	0.00	0.00	555415.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT						0.00	0.00	302851.00	0.00	0.00	555915.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2127000.00	0.00	0.00	61871000.00
				MH TOT						0.00	0.00	2127000.00	0.00	0.00	61871000.00	
				GRNT TOT						0.00	0.00	15409872.00	0.00	0.00	225196460.00	
		0055	2059	80	053	06	00	29	Plan		324531.00	0.00	324531.00	324531.00	0.00	324531.00
				MH TOT						324531.00	0.00	324531.00	324531.00	0.00	324531.00	
				GRNT TOT						324531.00	0.00	324531.00	324531.00	0.00	324531.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	5652072.00	0.00	5652072.00
				MH TOT						0.00	0.00	0.00	5652072.00	0.00	5652072.00	
				GRNT TOT						0.00	0.00	0.00	5652072.00	0.00	5652072.00	
		0058	3054	04	337	03	01	29	Plan		2036798.00	0.00	2036798.00	2458058.00	0.00	2458058.00
				04	337	03	32	29	Plan		1890673.00	0.00	1890673.00	2879312.00	0.00	2879312.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	317318.00	0.00	317318.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
756	PROV DIV RABERTSGANJ SONBHADRA	0058	3054	MH TOT						3927471.00	0.00	3927471.00	5654688.00	0.00	5654688.00		
			5054	04	337	15	00	24	Plan		3196812.00	0.00	3196812.00	8851290.00	0.00	8851290.00	
				04	337	58	00	24	Plan		409687.00	0.00	409687.00	4952211.00	0.00	4952211.00	
				03	799	03	00	37	Plan		14738272.00	0.00	14738272.00	68195287.00	0.00	68195287.00	
				04	800	04	21	24	Plan		18415050.00	0.00	18415050.00	37544681.00	0.00	37544681.00	
				MH TOT						36759821.00	0.00	36759821.00	119543469.00	0.00	119543469.00		
				GRNT TOT						40687292.00	0.00	40687292.00	125198157.00	0.00	125198157.00		
	DIV TOT								41011823.00	0.00	56421695.00	131174760.00	0.00	356371220.00			
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15530551.00	0.00	0.00	73032575.00	
				MH TOT						0.00	0.00	15530551.00	0.00	0.00	73032575.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83079.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	83079.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	297158400.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	297158400.00		
				GRNT TOT						0.00	0.00	15530551.00	0.00	0.00	370274054.00		
			0058	3054	04	337	03	01	29	Plan		9083302.00	0.00	9083302.00	32058438.00	0.00	32058438.00
					04	337	03	32	29	Plan		3768810.00	0.00	3768810.00	9137448.00	0.00	9137448.00
				MH TOT						12852112.00	0.00	12852112.00	41195886.00	0.00	41195886.00		
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2996024.00	0.00	2996024.00
					04	337	58	00	24	Plan		0.00	0.00	0.00	1108724.00	0.00	1108724.00
					03	799	03	00	37	Plan		-562259.00	0.00	-562259.00	-32665.00	0.00	-32665.00
					03	799	04	04	37	Plan		-6187717.00	0.00	-6187717.00	-6130704.00	0.00	-6130704.00
			04	800	04	21	24	Plan		81129.00	0.00	81129.00	272096904.00	0.00	272096904.00		
		MH TOT						-6668847.00	0.00	-6668847.00	270038283.00	0.00	270038283.00				
		GRNT TOT						6183265.00	0.00	6183265.00	311234169.00	0.00	311234169.00				
	DIV TOT								6183265.00	0.00	21713816.00	311234169.00	0.00	681508223.00			
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6624442.00	0.00	0.00	82889424.00	
				MH TOT						0.00	0.00	6624442.00	0.00	0.00	82889424.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	57139.00	0.00	0.00	109826.00	
				MH TOT						0.00	0.00	57139.00	0.00	0.00	109826.00		
			8782	00	102	01	01	xx	None		0.00	0.00	20573000.00	0.00	0.00	133213000.00	
				MH TOT						0.00	0.00	20573000.00	0.00	0.00	133213000.00		
				GRNT TOT						0.00	0.00	27254581.00	0.00	0.00	216212250.00		
			0058	3054	04	337	03	01	29	Plan		5543333.00	0.00	5543333.00	26646660.00	0.00	26646660.00
					04	337	03	32	29	Plan		5062762.00	0.00	5062762.00	6845508.00	0.00	6845508.00
				MH TOT						10606095.00	0.00	10606095.00	33492168.00	0.00	33492168.00		
				5054	04	337	66	00	24	Plan		0.00	0.00	0.00	6068984.00	0.00	6068984.00
					03	799	03	00	37	Plan		503713.00	0.00	503713.00	4016041.00	0.00	4016041.00
					03	799	04	04	37	Plan		-1366308.00	0.00	-1366308.00	-70611.00	0.00	-70611.00
				MH TOT						-862595.00	0.00	-862595.00	10014414.00	0.00	10014414.00		
		GRNT TOT						9743500.00	0.00	9743500.00	43506582.00	0.00	43506582.00				
	DIV TOT								9743500.00	0.00	36998081.00	43506582.00	0.00	259718832.00			
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2978677.00	0.00	0.00	102938529.00	
				MH TOT						0.00	0.00	2978677.00	0.00	0.00	102938529.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266952.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	266952.00		
		8782	00	102	01	01	xx	None		0.00	0.00	46839536.00	0.00	0.00	49177660.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8782	MH TOT						0.00	0.00	46839536.00	0.00	0.00	49177660.00
				GRNT TOT						0.00	0.00	49818213.00	0.00	0.00	152383141.00
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	321000.00	0.00	321000.00
				MH TOT						0.00	0.00	0.00	321000.00	0.00	321000.00
			2216	01	700	05	00	29	Plan	0.00	0.00	0.00	229000.00	0.00	229000.00
				MH TOT						0.00	0.00	0.00	229000.00	0.00	229000.00
			4059	80	051	23	00	24	Plan	0.00	0.00	0.00	3168228.00	0.00	3168228.00
				MH TOT						0.00	0.00	0.00	3168228.00	0.00	3168228.00
			4216	01	106	03	03	24	Plan	4547206.00	0.00	4547206.00	4547206.00	0.00	4547206.00
				01	700	05	39	24	Plan	0.00	0.00	0.00	3707790.00	0.00	3707790.00
				MH TOT						4547206.00	0.00	4547206.00	8254996.00	0.00	8254996.00
				GRNT TOT						4547206.00	0.00	4547206.00	11973224.00	0.00	11973224.00
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	12446000.00	0.00	12446000.00
				MH TOT						0.00	0.00	0.00	12446000.00	0.00	12446000.00
				GRNT TOT						0.00	0.00	0.00	12446000.00	0.00	12446000.00
		0058	3054	04	337	03	01	29	Plan	5458455.00	0.00	5458455.00	15602137.00	0.00	15602137.00
				04	337	03	32	29	Plan	10734445.00	0.00	10734445.00	37180538.00	0.00	37180538.00
				04	337	05	00	29	Plan	3732768.00	0.00	3732768.00	30467841.00	0.00	30467841.00
				MH TOT						19925668.00	0.00	19925668.00	83250516.00	0.00	83250516.00
			5054	03	337	03	03	24	Plan	103627038.00	0.00	103627038.00	141822000.00	0.00	141822000.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	877126.00	0.00	877126.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	1118990.00	0.00	1118990.00
				04	337	83	00	24	Plan	0.00	0.00	0.00	17749800.00	0.00	17749800.00
				03	799	03	00	37	Plan	2432453.00	0.00	2432453.00	-1021910.00	0.00	-1021910.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-791264.00	0.00	-791264.00
				MH TOT						106059491.00	0.00	106059491.00	175512742.00	0.00	175512742.00
				GRNT TOT						125985159.00	0.00	125985159.00	258763258.00	0.00	258763258.00
		0083	5054	03	789	03	00	24	Plan	7262328.00	0.00	7262328.00	7262328.00	0.00	7262328.00
				04	789	13	00	24	Plan	0.00	0.00	0.00	4234279.00	0.00	4234279.00
				04	789	14	00	24	Plan	32467.00	0.00	32467.00	3212015.00	0.00	3212015.00
				MH TOT						7294795.00	0.00	7294795.00	14708622.00	0.00	14708622.00
				GRNT TOT						7294795.00	0.00	7294795.00	14708622.00	0.00	14708622.00
		DIV TOT								137827160.00	0.00	187645373.00	297891104.00	0.00	450274245.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	0058	5054	04	337	06	00	60	Plan	0.00	0.00	0.00	767903.00	0.00	767903.00
				MH TOT						0.00	0.00	0.00	767903.00	0.00	767903.00
				GRNT TOT						0.00	0.00	0.00	767903.00	0.00	767903.00
		DIV TOT								0.00	0.00	0.00	767903.00	0.00	767903.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2051664.00	0.00	0.00	14901047.00
				MH TOT						0.00	0.00	2051664.00	0.00	0.00	14901047.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4550.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4550.00
			8782	00	102	01	01	xx	None	0.00	0.00	450000.00	0.00	0.00	1570200.00
				MH TOT						0.00	0.00	450000.00	0.00	0.00	1570200.00
				GRNT TOT						0.00	0.00	2501664.00	0.00	0.00	16475797.00
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	728866.00	0.00	728866.00
				MH TOT						0.00	0.00	0.00	728866.00	0.00	728866.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
769	PROV DIV ST KABIRNAGAR	0055							GRNT TOT		0.00	0.00	0.00	728866.00	0.00	728866.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	16971450.00	0.00	16971450.00
				MH TOT							0.00	0.00	0.00	16971450.00	0.00	16971450.00
									GRNT TOT		0.00	0.00	0.00	16971450.00	0.00	16971450.00
		0058	3054	04	337	03	01	29	Plan		1698432.00	0.00	1698432.00	3026602.00	0.00	3026602.00
				04	337	03	32	29	Plan		16798027.00	0.00	16798027.00	58055009.00	0.00	58055009.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3318276.00	0.00	3318276.00
				MH TOT							18496459.00	0.00	18496459.00	64399887.00	0.00	64399887.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	3155183.00	0.00	3155183.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1436823.00	0.00	1436823.00
				04	337	18	00	24	Plan		556341.00	0.00	556341.00	31756964.00	0.00	31756964.00
				04	337	58	00	24	Plan		1793372.00	0.00	1793372.00	29510446.00	0.00	29510446.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	5133868.00	0.00	5133868.00
				04	337	96	00	24	Plan		493147.00	0.00	493147.00	8913822.00	0.00	8913822.00
				03	799	03	00	37	Plan		1198849.00	0.00	1198849.00	2728820.00	0.00	2728820.00
				03	799	04	04	37	Plan		2411840.00	0.00	2411840.00	2411840.00	0.00	2411840.00
				MH TOT							6453549.00	0.00	6453549.00	85047766.00	0.00	85047766.00
									GRNT TOT		24950008.00	0.00	24950008.00	149447653.00	0.00	149447653.00
									DIV TOT		24950008.00	0.00	27451672.00	167147969.00	0.00	183623766.00
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	886557.00	0.00	0.00	36520005.00
				MH TOT							0.00	0.00	886557.00	0.00	0.00	36520005.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12804400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12804400.00
									GRNT TOT		0.00	0.00	886557.00	0.00	0.00	49324405.00
		0057	5054	04	101	04	21	24	Plan		17100845.00	0.00	17100845.00	34648274.00	0.00	34648274.00
				MH TOT							17100845.00	0.00	17100845.00	34648274.00	0.00	34648274.00
									GRNT TOT		17100845.00	0.00	17100845.00	34648274.00	0.00	34648274.00
		0058	3054	04	337	03	01	29	Plan		1072367.00	0.00	1072367.00	6903706.00	0.00	6903706.00
				04	337	03	32	29	Plan		11914361.00	0.00	11914361.00	30543114.00	0.00	30543114.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	20493187.00	0.00	20493187.00
				MH TOT							12986728.00	0.00	12986728.00	57940007.00	0.00	57940007.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	113502645.00	0.00	113502645.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	4184345.00	0.00	4184345.00
				04	337	66	00	24	Plan		681000.00	0.00	681000.00	1534200.00	0.00	1534200.00
				03	799	03	00	37	Plan		-6898038.00	0.00	-6898038.00	-3529908.00	0.00	-3529908.00
				03	799	04	04	37	Plan		897763.00	0.00	897763.00	937783.00	0.00	937783.00
				MH TOT							-5319275.00	0.00	-5319275.00	116629065.00	0.00	116629065.00
									GRNT TOT		7667453.00	0.00	7667453.00	174569072.00	0.00	174569072.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	30550000.00	0.00	30550000.00
				MH TOT							0.00	0.00	0.00	30550000.00	0.00	30550000.00
									GRNT TOT		0.00	0.00	0.00	30550000.00	0.00	30550000.00
									DIV TOT		24768298.00	0.00	25654855.00	239767346.00	0.00	289091751.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6454271.00	0.00	0.00	105685487.00
				MH TOT							0.00	0.00	6454271.00	0.00	0.00	105685487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	99326396.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	99326396.00
									GRNT TOT		0.00	0.00	6454271.00	0.00	0.00	205011883.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
776	P D GYANPUR ST RAVIDASNAGAR	0057	3054	04	800	03	00	29	Plan		2776507.00	0.00	2776507.00	4759662.00	0.00	4759662.00
				MH TOT						2776507.00	0.00	2776507.00	4759662.00	0.00	4759662.00	
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	12601230.00	0.00	12601230.00
				04	101	04	21	24	Plan		3507361.00	0.00	3507361.00	7233345.00	0.00	7233345.00
				04	101	34	00	24	Plan		835781.00	0.00	835781.00	6178271.00	0.00	6178271.00
				MH TOT						4343142.00	0.00	4343142.00	26012846.00	0.00	26012846.00	
				GRNT TOT						7119649.00	0.00	7119649.00	30772508.00	0.00	30772508.00	
		0058	3054	04	337	03	01	29	Plan		7646314.00	0.00	7646314.00	82494524.00	0.00	82494524.00
				04	337	03	32	29	Plan		18183931.00	0.00	18183931.00	48910018.00	0.00	48910018.00
				04	337	05	00	29	Plan		15423687.00	0.00	15423687.00	15423687.00	0.00	15423687.00
				MH TOT						41253932.00	0.00	41253932.00	146828229.00	0.00	146828229.00	
			5054	03	337	03	03	24	Plan		1433408.00	0.00	1433408.00	29865356.00	0.00	29865356.00
				03	337	03	06	24	Plan		0.00	0.00	0.00	25286378.00	0.00	25286378.00
				04	337	13	23	24	Plan		8653717.00	0.00	8653717.00	25274000.00	0.00	25274000.00
				04	337	13	38	24	Plan		1041816.00	0.00	1041816.00	1041816.00	0.00	1041816.00
				04	337	58	00	24	Plan		3264151.00	0.00	3264151.00	3264151.00	0.00	3264151.00
				04	337	64	00	24	Plan		1968345.00	0.00	1968345.00	5000482.00	0.00	5000482.00
				03	799	03	00	37	Plan		-2890643.00	0.00	-2890643.00	44409184.00	0.00	44409184.00
				03	799	04	04	37	Plan		-7489578.00	0.00	-7489578.00	-41324616.00	0.00	-41324616.00
				MH TOT						5981216.00	0.00	5981216.00	92816751.00	0.00	92816751.00	
				GRNT TOT						47235148.00	0.00	47235148.00	239644980.00	0.00	239644980.00	
		0083	5054	03	789	03	00	24	Plan		3471850.00	0.00	3471850.00	3971850.00	0.00	3971850.00
				03	789	06	00	24	Plan		0.00	0.00	0.00	1315464.00	0.00	1315464.00
				04	789	13	00	24	Plan		5219114.00	0.00	5219114.00	5725890.00	0.00	5725890.00
				04	789	14	00	24	Plan		205860.00	0.00	205860.00	205860.00	0.00	205860.00
				04	789	16	00	24	Plan		632135.00	0.00	632135.00	632135.00	0.00	632135.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	3349175.00	0.00	3349175.00
				04	789	27	00	24	Plan		0.00	0.00	0.00	1147694.00	0.00	1147694.00
				MH TOT						9528959.00	0.00	9528959.00	16348068.00	0.00	16348068.00	
				GRNT TOT						9528959.00	0.00	9528959.00	16348068.00	0.00	16348068.00	
		DIV TOT								63883756.00	0.00	70338027.00	286765556.00	0.00	491777439.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1933440.00	0.00	0.00	19963683.00
				MH TOT						0.00	0.00	1933440.00	0.00	0.00	19963683.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	11713075.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	11713075.00	
				GRNT TOT						0.00	0.00	1953440.00	0.00	0.00	31676758.00	
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	767172.00	0.00	767172.00
				MH TOT						0.00	0.00	0.00	767172.00	0.00	767172.00	
			5054	04	101	04	21	24	Plan		727763.00	0.00	727763.00	7835267.00	0.00	7835267.00
				MH TOT						727763.00	0.00	727763.00	7835267.00	0.00	7835267.00	
				GRNT TOT						727763.00	0.00	727763.00	8602439.00	0.00	8602439.00	
		0058	3054	04	337	03	01	29	Plan		2149347.00	0.00	2149347.00	26465123.00	0.00	26465123.00
				04	337	03	32	29	Plan		1992848.00	0.00	1992848.00	20772511.00	0.00	20772511.00
				04	337	05	00	29	Plan		1650931.00	0.00	1650931.00	7099834.00	0.00	7099834.00
				MH TOT						5793126.00	0.00	5793126.00	54337468.00	0.00	54337468.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	14888219.00	0.00	14888219.00
				03	337	13	28	24	Plan		360748.00	0.00	360748.00	360748.00	0.00	360748.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
781	PROV DIV SULTANPUR	0058	5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2943531.00	0.00	2943531.00	
				04	337	13	23	24	Plan		1533153.00	0.00	1533153.00	41263844.00	0.00	41263844.00	
				04	337	13	48	24	Plan		1057973.00	0.00	1057973.00	2280641.00	0.00	2280641.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	239806.00	0.00	239806.00	
				04	337	58	00	24	Plan		1903496.00	0.00	1903496.00	3189875.00	0.00	3189875.00	
				04	337	64	00	24	Plan		4419030.00	0.00	4419030.00	4419030.00	0.00	4419030.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	3913383.00	0.00	3913383.00	
				03	799	03	00	37	Plan		1695315.00	0.00	1695315.00	3660805.00	0.00	3660805.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	1747963.00	0.00	1747963.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	12555696.00	0.00	12555696.00	
				MH TOT								10969715.00	0.00	10969715.00	91463541.00	0.00	91463541.00
				GRNT TOT								16762841.00	0.00	16762841.00	145801009.00	0.00	145801009.00
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	2095800.00	0.00	2095800.00		
				03	789	05	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	789	13	00	24	Plan		0.00	0.00	0.00	10780906.00	0.00	10780906.00	
				MH TOT								0.00	0.00	0.00	12876706.00	0.00	12876706.00
				GRNT TOT								0.00	0.00	0.00	12876706.00	0.00	12876706.00
	DIV TOT										17490604.00	0.00	19444044.00	167280154.00	0.00	198956912.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	660000.00	0.00	0.00	74777843.00	
				MH TOT								0.00	0.00	660000.00	0.00	0.00	74777843.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55578000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	55578000.00
				GRNT TOT								0.00	0.00	660000.00	0.00	0.00	130355843.00
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	2588563.00	0.00	2588563.00		
				MH TOT								0.00	0.00	0.00	2588563.00	0.00	2588563.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	6491971.00	0.00	6491971.00	
				MH TOT								0.00	0.00	0.00	6491971.00	0.00	6491971.00
				GRNT TOT								0.00	0.00	0.00	9080534.00	0.00	9080534.00
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	6808043.00	0.00	6808043.00		
				04	101	34	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								0.00	0.00	0.00	6808043.00	0.00	6808043.00
				GRNT TOT								0.00	0.00	0.00	6808043.00	0.00	6808043.00
	0058	3054	04	337	03	01	29	Plan		395647.00	0.00	395647.00	5181122.00	0.00	5181122.00		
				04	337	03	32	29	Plan		4840000.00	0.00	4840000.00	29168460.00	0.00	29168460.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	2149696.00	0.00	2149696.00	
				MH TOT								5235647.00	0.00	5235647.00	36499278.00	0.00	36499278.00
			5054	04	337	13	18	24	Plan		141900.00	0.00	141900.00	388050.00	0.00	388050.00	
				04	337	13	23	24	Plan		159910.00	0.00	159910.00	30061033.00	0.00	30061033.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	1724103.00	0.00	1724103.00	
				04	337	15	00	24	Plan		117054.00	0.00	117054.00	24428174.00	0.00	24428174.00	
				04	337	58	00	24	Plan		1814026.00	0.00	1814026.00	20529710.00	0.00	20529710.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	4164494.00	0.00	4164494.00	
				04	337	83	00	24	Plan		65001948.00	0.00	65001948.00	172046067.00	0.00	172046067.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	1841292.00	0.00	1841292.00	
				03	799	03	00	37	Plan		-6522442.00	0.00	-6522442.00	-11158018.00	0.00	-11158018.00	
				03	799	04	04	37	Plan		1000000.00	0.00	1000000.00	3000000.00	0.00	3000000.00	
				MH TOT								61712396.00	0.00	61712396.00	247024905.00	0.00	247024905.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
784	CONST DIV 3 SULTANPUR	0058							GRNT TOT		66948043.00	0.00	66948043.00	283524183.00	0.00	283524183.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	45567.00	0.00	45567.00
				MH TOT							0.00	0.00	0.00	45567.00	0.00	45567.00
				GRNT TOT							0.00	0.00	0.00	45567.00	0.00	45567.00
		DIV TOT									66948043.00	0.00	67608043.00	299458327.00	0.00	429814170.00
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	5265394.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5265394.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5265394.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5265394.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3302452.00	0.00	0.00	95298931.00
				MH TOT							0.00	0.00	3302452.00	0.00	0.00	95298931.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	64400443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64400443.00
				GRNT TOT							0.00	0.00	3302452.00	0.00	0.00	159714374.00
		0058	3054	04	337	03	01	29	Plan		423000.00	0.00	423000.00	4242556.00	0.00	4242556.00
				04	337	03	32	29	Plan		6136100.00	0.00	6136100.00	21010153.00	0.00	21010153.00
				04	337	05	00	29	Plan		15453649.00	0.00	15453649.00	24948836.00	0.00	24948836.00
				MH TOT							22012749.00	0.00	22012749.00	50201545.00	0.00	50201545.00
		5054	03	337	03	03	24	Plan			212011.00	0.00	212011.00	170784671.00	0.00	170784671.00
				04	337	13	23	24	Plan		86117907.00	0.00	86117907.00	293689611.00	0.00	293689611.00
				04	337	13	38	24	Plan		2711200.00	0.00	2711200.00	8042478.00	0.00	8042478.00
				04	337	13	49	24	Plan		1260280.00	0.00	1260280.00	15600333.00	0.00	15600333.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	256778.00	0.00	256778.00
				04	337	15	00	24	Plan		10495270.00	0.00	10495270.00	44018536.00	0.00	44018536.00
				04	337	58	00	24	Plan		13982770.00	0.00	13982770.00	128122134.00	0.00	128122134.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	8874030.00	0.00	8874030.00
				04	337	96	00	24	Plan		3710246.00	0.00	3710246.00	9443829.00	0.00	9443829.00
				03	799	03	00	37	Plan		-6746247.00	0.00	-6746247.00	2717868.00	0.00	2717868.00
				MH TOT							111743437.00	0.00	111743437.00	681550268.00	0.00	681550268.00
				GRNT TOT							133756186.00	0.00	133756186.00	731751813.00	0.00	731751813.00
		0083	5054	03	789	03	00	24	Plan		22955084.00	0.00	22955084.00	74346698.00	0.00	74346698.00
				04	789	13	00	24	Plan		29066666.00	0.00	29066666.00	80309812.00	0.00	80309812.00
				MH TOT							52021750.00	0.00	52021750.00	154656510.00	0.00	154656510.00
				GRNT TOT							52021750.00	0.00	52021750.00	154656510.00	0.00	154656510.00
		DIV TOT									185777936.00	0.00	189080388.00	886408323.00	0.00	1046122697.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1207129.00	0.00	0.00	3453537.00
				MH TOT							0.00	0.00	1207129.00	0.00	0.00	3453537.00
		8670	00	101	xx	xx	xx	None			0.00	0.00	36346.00	0.00	0.00	36346.00
				MH TOT							0.00	0.00	36346.00	0.00	0.00	36346.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161934.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	161934.00
		8782	00	102	01	01	xx	None			0.00	0.00	21000.00	0.00	0.00	243000.00
				MH TOT							0.00	0.00	21000.00	0.00	0.00	243000.00
				GRNT TOT							0.00	0.00	1264475.00	0.00	0.00	3894817.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	125063.00	0.00	125063.00

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
791	PD PWD CSMNAGAR AT GAURIGANJ	0055	2059	MH TOT							0.00	0.00	0.00	125063.00	0.00	125063.00		
			4059	80	051	21	00	24	Plan			0.00	0.00	0.00	9987118.00	0.00	9987118.00	
				MH TOT							0.00	0.00	0.00	9987118.00	0.00	9987118.00		
				GRNT TOT							0.00	0.00	0.00	10112181.00	0.00	10112181.00		
		0057	5054	04	101	04	21	24	Plan			22500.00	0.00	22500.00	7918378.00	0.00	7918378.00	
				MH TOT							22500.00	0.00	22500.00	7918378.00	0.00	7918378.00		
				GRNT TOT							22500.00	0.00	22500.00	7918378.00	0.00	7918378.00		
		0058	3054	04	337	03	01	29	Plan			3199370.00	0.00	3199370.00	14989463.00	0.00	14989463.00	
				04	337	03	32	29	Plan			12707522.00	0.00	12707522.00	29469665.00	0.00	29469665.00	
				04	337	05	00	29	Plan			0.00	0.00	0.00	224923.00	0.00	224923.00	
				MH TOT							15906892.00	0.00	15906892.00	44684051.00	0.00	44684051.00		
			5054	03	337	13	28	24	Plan			146406.00	0.00	146406.00	146406.00	0.00	146406.00	
				04	337	13	18	24	Plan			0.00	0.00	0.00	1797292.00	0.00	1797292.00	
				04	337	13	23	24	Plan			291888.00	0.00	291888.00	5905666.00	0.00	5905666.00	
				04	337	15	00	24	Plan			0.00	0.00	0.00	7511866.00	0.00	7511866.00	
				04	337	58	00	24	Plan			12482157.00	0.00	12482157.00	22252492.00	0.00	22252492.00	
				04	337	66	00	24	Plan			0.00	0.00	0.00	559200.00	0.00	559200.00	
				03	799	03	00	37	Plan			-6093948.00	0.00	-6093948.00	-9763162.00	0.00	-9763162.00	
				03	799	04	04	37	Plan			9178898.00	0.00	9178898.00	-1490647.00	0.00	-1490647.00	
				MH TOT							16005401.00	0.00	16005401.00	26919113.00	0.00	26919113.00		
				GRNT TOT							31912293.00	0.00	31912293.00	71603164.00	0.00	71603164.00		
		0083	5054	04	789	13	00	24	Plan			2361204.00	0.00	2361204.00	2423566.00	0.00	2423566.00	
				04	789	14	00	24	Plan			2081818.00	0.00	2081818.00	2081818.00	0.00	2081818.00	
				MH TOT							4443022.00	0.00	4443022.00	4505384.00	0.00	4505384.00		
				GRNT TOT							4443022.00	0.00	4443022.00	4505384.00	0.00	4505384.00		
		DIV TOT									36377815.00	0.00	37642290.00	94139107.00	0.00	98033924.00		
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2206490.00	0.00	0.00	6345640.00	
				MH TOT							0.00	0.00	2206490.00	0.00	0.00	0.00	0.00	6345640.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	21000.00	
				GRNT TOT							0.00	0.00	2206490.00	0.00	0.00	0.00	6366640.00	
		0058	3054	04	337	03	01	29	Plan			3021361.00	0.00	3021361.00	3534860.00	0.00	3534860.00	
				04	337	03	32	29	Plan			5788910.00	0.00	5788910.00	11742508.00	0.00	11742508.00	
				04	337	05	00	29	Plan			1012642.00	0.00	1012642.00	1769530.00	0.00	1769530.00	
				MH TOT							9822913.00	0.00	9822913.00	17046898.00	0.00	17046898.00		
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	23662651.00	0.00	23662651.00	
				04	337	15	00	24	Plan			0.00	0.00	0.00	9447516.00	0.00	9447516.00	
				04	337	58	00	24	Plan			11088194.00	0.00	11088194.00	22024251.00	0.00	22024251.00	
				03	799	03	00	37	Plan			155924.00	0.00	155924.00	-3726196.00	0.00	-3726196.00	
				03	799	04	04	37	Plan			10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00	
				MH TOT							21244118.00	0.00	21244118.00	61408222.00	0.00	61408222.00		
				GRNT TOT							31067031.00	0.00	31067031.00	78455120.00	0.00	78455120.00		
		DIV TOT									31067031.00	0.00	33273521.00	78455120.00	0.00	84821760.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1464880.00	0.00	0.00	36478957.00	
				MH TOT							0.00	0.00	1464880.00	0.00	0.00	0.00	36478957.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16472000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	16472000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
816	PROV DIV UNNAO	0000										0.00	0.00	1464880.00	0.00	0.00	52950957.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	169512.00	0.00	169512.00
				MH TOT								0.00	0.00	0.00	169512.00	0.00	169512.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	904755.00	0.00	904755.00
				MH TOT								0.00	0.00	0.00	904755.00	0.00	904755.00
									GRNT TOT			0.00	0.00	0.00	1074267.00	0.00	1074267.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	8273999.00	0.00	8273999.00
				MH TOT								0.00	0.00	0.00	8273999.00	0.00	8273999.00
									GRNT TOT			0.00	0.00	0.00	8273999.00	0.00	8273999.00
		0058	3054	04	337	03	01	29	Plan			3196195.00	0.00	3196195.00	19912952.00	0.00	19912952.00
				04	337	03	32	29	Plan			12815150.00	0.00	12815150.00	47992807.00	0.00	47992807.00
				04	337	05	00	29	Plan			43671360.00	0.00	43671360.00	229854041.00	0.00	229854041.00
				MH TOT								59682705.00	0.00	59682705.00	297759800.00	0.00	297759800.00
			5054	03	337	03	03	24	Plan			1205653.00	0.00	1205653.00	242739874.00	0.00	242739874.00
				03	337	13	28	24	Plan			21130496.00	0.00	21130496.00	21130496.00	0.00	21130496.00
				04	337	13	23	24	Plan			-2460274.00	0.00	-2460274.00	192399944.00	0.00	192399944.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	964000.00	0.00	964000.00
				04	337	13	49	24	Plan			1470012.00	0.00	1470012.00	29800363.00	0.00	29800363.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	2718456.00	0.00	2718456.00
				04	337	18	00	24	Plan			0.00	0.00	0.00	8817117.00	0.00	8817117.00
				04	337	58	00	24	Plan			29701569.00	0.00	29701569.00	112745540.00	0.00	112745540.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	21635000.00	0.00	21635000.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	8424177.00	0.00	8424177.00
				03	799	03	00	37	Plan			-635883.00	0.00	-635883.00	-15287376.00	0.00	-15287376.00
				03	799	04	04	37	Plan			8916736.00	0.00	8916736.00	9594110.00	0.00	9594110.00
				MH TOT								59328309.00	0.00	59328309.00	635681701.00	0.00	635681701.00
									GRNT TOT			119011014.00	0.00	119011014.00	933441501.00	0.00	933441501.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	52601916.00	0.00	52601916.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	2228000.00	0.00	2228000.00
				04	789	16	00	24	Plan			0.00	0.00	0.00	63630000.00	0.00	63630000.00
				MH TOT								0.00	0.00	0.00	118459916.00	0.00	118459916.00
									GRNT TOT			0.00	0.00	0.00	118459916.00	0.00	118459916.00
		DIV TOT										119011014.00	0.00	120475894.00	1061249683.00	0.00	1114200640.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2072984.00	0.00	0.00	50434290.00
				MH TOT								0.00	0.00	2072984.00	0.00	0.00	50434290.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	262203.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	262203.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	22936438.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	22936438.00
									GRNT TOT			0.00	0.00	2072984.00	0.00	0.00	73632931.00
		0057	5054	04	101	04	21	24	Plan			3952637.00	0.00	3952637.00	3952637.00	0.00	3952637.00
				MH TOT								3952637.00	0.00	3952637.00	3952637.00	0.00	3952637.00
									GRNT TOT			3952637.00	0.00	3952637.00	3952637.00	0.00	3952637.00
		0058	3054	04	337	03	01	29	Plan			3825362.00	0.00	3825362.00	28395246.00	0.00	28395246.00
				04	337	03	32	29	Plan			13772361.00	0.00	13772361.00	35174812.00	0.00	35174812.00
				04	337	05	00	29	Plan			438212.00	0.00	438212.00	71433565.00	0.00	71433565.00
				MH TOT								18035935.00	0.00	18035935.00	135003623.00	0.00	135003623.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
817	CONST DIV 1 UNNAO	0058	5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1527075.00	0.00	1527075.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	43497536.00	0.00	43497536.00
				04	337	15	00	24	Plan		-469319.00	0.00	-469319.00	995181.00	0.00	995181.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	20238878.00	0.00	20238878.00
				04	337	64	00	24	Plan		5114842.00	0.00	5114842.00	10102251.00	0.00	10102251.00
				04	337	96	00	24	Plan		1358400.00	0.00	1358400.00	16851336.00	0.00	16851336.00
				03	799	03	00	37	Plan		-1748143.00	0.00	-1748143.00	28249188.00	0.00	28249188.00
				03	799	04	04	37	Plan		-100664.00	0.00	-100664.00	2706978.00	0.00	2706978.00
				MH TOT							4155116.00	0.00	4155116.00	124168423.00	0.00	124168423.00
				GRNT TOT							22191051.00	0.00	22191051.00	259172046.00	0.00	259172046.00
				DIV TOT							26143688.00	0.00	28216672.00	263124683.00	0.00	336757614.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26101751.00	0.00	0.00	152988284.00
				MH TOT							0.00	0.00	26101751.00	0.00	0.00	152988284.00
			8782	00	102	01	01	xx	None		0.00	0.00	10457062.00	0.00	0.00	42097533.00
				MH TOT							0.00	0.00	10457062.00	0.00	0.00	42097533.00
				GRNT TOT							0.00	0.00	36558813.00	0.00	0.00	195085817.00
		0055	2059	80	053	06	00	29	Plan		78816.00	0.00	78816.00	1506513.00	0.00	1506513.00
				MH TOT							78816.00	0.00	78816.00	1506513.00	0.00	1506513.00
			4059	80	051	18	00	24	Plan		713233.00	0.00	713233.00	1301812.00	0.00	1301812.00
				80	051	21	00	24	Plan		0.00	0.00	0.00	11309972.00	0.00	11309972.00
				MH TOT							713233.00	0.00	713233.00	12611784.00	0.00	12611784.00
				GRNT TOT							792049.00	0.00	792049.00	14118297.00	0.00	14118297.00
		0057	5054	04	101	04	21	24	Plan		55920.00	0.00	55920.00	16021459.00	0.00	16021459.00
				MH TOT							55920.00	0.00	55920.00	16021459.00	0.00	16021459.00
				GRNT TOT							55920.00	0.00	55920.00	16021459.00	0.00	16021459.00
		0058	3054	04	337	03	01	29	Plan		10105635.00	0.00	10105635.00	28980288.00	0.00	28980288.00
				04	337	03	32	29	Plan		5407004.00	0.00	5407004.00	13265216.00	0.00	13265216.00
				04	337	05	00	29	Plan		18196297.00	0.00	18196297.00	106694222.00	0.00	106694222.00
				MH TOT							33708936.00	0.00	33708936.00	148939726.00	0.00	148939726.00
			5054	04	337	13	18	24	Plan		741468.00	0.00	741468.00	2067461.00	0.00	2067461.00
				04	337	13	23	24	Plan		172406.00	0.00	172406.00	121961332.00	0.00	121961332.00
				04	337	58	00	24	Plan		12980067.00	0.00	12980067.00	53070004.00	0.00	53070004.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-6654963.00	0.00	-6654963.00
				03	799	04	04	37	Plan		9348726.00	0.00	9348726.00	7522956.00	0.00	7522956.00
				80	800	07	00	16	Plan		2006000.00	0.00	2006000.00	2006000.00	0.00	2006000.00
				MH TOT							25248667.00	0.00	25248667.00	179972790.00	0.00	179972790.00
				GRNT TOT							58957603.00	0.00	58957603.00	328912516.00	0.00	328912516.00
		0083	5054	04	789	13	00	24	Plan		3362334.00	0.00	3362334.00	32656451.00	0.00	32656451.00
				MH TOT							3362334.00	0.00	3362334.00	32656451.00	0.00	32656451.00
				GRNT TOT							3362334.00	0.00	3362334.00	32656451.00	0.00	32656451.00
				DIV TOT							63167906.00	0.00	99726719.00	391708723.00	0.00	586794540.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2161621.00	0.00	0.00	84340897.00
				MH TOT							0.00	0.00	2161621.00	0.00	0.00	84340897.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6995.00	0.00	0.00	13131.00
				MH TOT							0.00	0.00	6995.00	0.00	0.00	13131.00
			8782	00	102	01	01	xx	None		0.00	0.00	2954798.00	0.00	0.00	13456475.00
				MH TOT							0.00	0.00	2954798.00	0.00	0.00	13456475.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD VARANASI	0000							GRNT TOT		0.00	0.00	5123414.00	0.00	0.00	97810503.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	372258.00	0.00	372258.00
				MH TOT							0.00	0.00	0.00	372258.00	0.00	372258.00
			2216	01	700	05	00	29	Plan		3756879.00	0.00	3756879.00	11771464.00	0.00	11771464.00
				MH TOT							3756879.00	0.00	3756879.00	11771464.00	0.00	11771464.00
									GRNT TOT		3756879.00	0.00	3756879.00	12143722.00	0.00	12143722.00
		0058	3054	04	337	03	01	29	Plan		8501878.00	0.00	8501878.00	27690364.00	0.00	27690364.00
				04	337	03	32	29	Plan		1072480.00	0.00	1072480.00	9921471.00	0.00	9921471.00
				04	337	05	00	29	Plan		2343187.00	0.00	2343187.00	33040848.00	0.00	33040848.00
				MH TOT							11917545.00	0.00	11917545.00	70652683.00	0.00	70652683.00
			5054	04	337	13	32	24	Plan		893188.00	0.00	893188.00	893188.00	0.00	893188.00
				04	337	58	00	24	Plan		5083113.00	0.00	5083113.00	63493577.00	0.00	63493577.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1146090.00	0.00	1146090.00
				03	799	03	00	37	Plan		4069890.00	0.00	4069890.00	44480.00	0.00	44480.00
				03	799	04	04	37	Plan		-1690530.00	0.00	-1690530.00	-474771.00	0.00	-474771.00
				MH TOT							8355661.00	0.00	8355661.00	65102564.00	0.00	65102564.00
									GRNT TOT		20273206.00	0.00	20273206.00	135755247.00	0.00	135755247.00
		DIV TOT									24030085.00	0.00	29153499.00	147898969.00	0.00	245709472.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15930.00	0.00	0.00	62058933.00
				MH TOT							0.00	0.00	15930.00	0.00	0.00	62058933.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50544.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50544.00
			8782	00	102	01	01	xx	None		0.00	0.00	30072000.00	0.00	0.00	76574357.00
				MH TOT							0.00	0.00	30072000.00	0.00	0.00	76574357.00
									GRNT TOT		0.00	0.00	30087930.00	0.00	0.00	138683834.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3460552.00	0.00	3460552.00
				MH TOT							0.00	0.00	0.00	3460552.00	0.00	3460552.00
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	3460552.00	0.00	3460552.00
		DIV TOT									0.00	0.00	30087930.00	3460552.00	0.00	142144386.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	770000.00	0.00	0.00	1961735.00
				MH TOT							0.00	0.00	770000.00	0.00	0.00	1961735.00
			8658	00	101	19	02	xx	None		0.00	0.00	2146499.00	0.00	0.00	13507509.00
				MH TOT							0.00	0.00	2146499.00	0.00	0.00	13507509.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37500.00
									GRNT TOT		0.00	0.00	2916499.00	0.00	0.00	15506744.00
		DIV TOT									0.00	0.00	2916499.00	0.00	0.00	15506744.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8234706.00	0.00	0.00	105781913.00
				MH TOT							0.00	0.00	8234706.00	0.00	0.00	105781913.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74993.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74993.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	68326000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	68326000.00
									GRNT TOT		0.00	0.00	8234706.00	0.00	0.00	174182906.00
		0058	3054	04	337	03	01	29	Plan		2272663.00	0.00	2272663.00	4478133.00	0.00	4478133.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0058	3054	04	337	03	32	29	Plan		1941233.00	0.00	1941233.00	5402594.00	0.00	5402594.00
				04	337	05	00	29	Plan		134869.00	0.00	134869.00	58251907.00	0.00	58251907.00
				MH TOT							4348765.00	0.00	4348765.00	68132634.00	0.00	68132634.00
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	1175418.00	0.00	1175418.00
				04	337	58	00	24	Plan		25178252.00	0.00	25178252.00	64177575.00	0.00	64177575.00
				03	799	03	00	37	Plan		-154095.00	0.00	-154095.00	2144653.00	0.00	2144653.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3788318.00	0.00	-3788318.00
				MH TOT							25024157.00	0.00	25024157.00	63709328.00	0.00	63709328.00
				GRNT TOT							29372922.00	0.00	29372922.00	131841962.00	0.00	131841962.00
			DIV TOT								29372922.00	0.00	37607628.00	131841962.00	0.00	306024868.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	234437.00	0.00	0.00	27372126.00
				MH TOT							0.00	0.00	234437.00	0.00	0.00	27372126.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	18180.00	0.00	0.00	108134.00
				MH TOT							0.00	0.00	18180.00	0.00	0.00	108134.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13425836.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13425836.00
				GRNT TOT							0.00	0.00	252617.00	0.00	0.00	40906096.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	38000.00	0.00	38000.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	46223.00	0.00	46223.00
				MH TOT							0.00	0.00	0.00	84223.00	0.00	84223.00
				GRNT TOT							0.00	0.00	0.00	84223.00	0.00	84223.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	154527062.00	0.00	154527062.00
				MH TOT							0.00	0.00	0.00	154527062.00	0.00	154527062.00
				GRNT TOT							0.00	0.00	0.00	154527062.00	0.00	154527062.00
		0058	3054	04	337	03	01	29	Plan		1868048.00	0.00	1868048.00	9220073.00	0.00	9220073.00
				04	337	03	32	29	Plan		2071636.00	0.00	2071636.00	11657299.00	0.00	11657299.00
				04	337	05	00	29	Plan		1703670.00	0.00	1703670.00	56884430.00	0.00	56884430.00
				MH TOT							5643354.00	0.00	5643354.00	77761802.00	0.00	77761802.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	21321520.00	0.00	21321520.00
				04	337	96	00	24	Plan		1020297.00	0.00	1020297.00	1020297.00	0.00	1020297.00
				03	799	03	00	37	Plan		-443132.00	0.00	-443132.00	2207272.00	0.00	2207272.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3105079.00	0.00	-3105079.00
				MH TOT							577165.00	0.00	577165.00	21444010.00	0.00	21444010.00
				GRNT TOT							6220519.00	0.00	6220519.00	99205812.00	0.00	99205812.00
			DIV TOT								6220519.00	0.00	6473136.00	253817097.00	0.00	294723193.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121213.00	0.00	0.00	18748138.00
				MH TOT							0.00	0.00	121213.00	0.00	0.00	18748138.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-48552.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
			8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	48552.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48552.00
				GRNT TOT							0.00	0.00	121213.00	0.00	0.00	18796690.00
		0058	3054	04	337	03	01	29	Plan		4436514.00	0.00	4436514.00	9038278.00	0.00	9038278.00
				04	337	03	32	29	Plan		4492145.00	0.00	4492145.00	14028501.00	0.00	14028501.00
				04	337	05	00	29	Plan		870676.00	0.00	870676.00	27176890.00	0.00	27176890.00
				MH TOT							9799335.00	0.00	9799335.00	50243669.00	0.00	50243669.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
857	Construction Division, PWD, Kanshiram Nagar	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	8635815.00	0.00	8635815.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	10073122.00	0.00	10073122.00
				03	799	03	00	37	Plan		-1998710.00	0.00	-1998710.00	191751.00	0.00	191751.00
				03	799	04	04	37	Plan		-745.00	0.00	-745.00	-518301.00	0.00	-518301.00
				MH TOT							-1999455.00	0.00	-1999455.00	18382387.00	0.00	18382387.00
							GRNT TOT				7799880.00	0.00	7799880.00	68626056.00	0.00	68626056.00
		DIV TOT									7799880.00	0.00	7921093.00	68626056.00	0.00	87422746.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323027206.00	0.00	0.00	1519457110.00
				MH TOT							0.00	0.00	323027206.00	0.00	0.00	1519457110.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15617.00	0.00	0.00	56972.00
				MH TOT							0.00	0.00	15617.00	0.00	0.00	56972.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1356816000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1356816000.00
							GRNT TOT				0.00	0.00	323042823.00	0.00	0.00	2876330082.00
		DIV TOT									0.00	0.00	323042823.00	0.00	0.00	2876330082.00
GRAND TOTAL:											9347485238.00	1315376.00	15251690068.00	58105202831.00	89282970.00	98228750805.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	4521703.00	29849370.00
		8782	00	102	02	01	xx	NONE	12134174.00	79138331.00
		8782	00	102	02	02	xx	NONE	9380735.00	134096692.00
		DIV TOT:							26036612.00	243084393.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1246659.00	59982208.00
		8782	00	102	02	01	xx	NONE	2788140.00	47795409.00
		8782	00	102	02	02	xx	NONE	37305038.00	297556328.00
		DIV TOT:							41339837.00	405333945.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	1847781.00	10478956.00
		8782	00	102	02	01	xx	NONE	3489687.00	36318459.00
		8782	00	102	02	02	xx	NONE	45362817.00	135247232.00
		DIV TOT:							50700285.00	182044647.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	3879400.00	44339578.00
		8782	00	102	02	01	xx	NONE	0.00	15805412.00
		DIV TOT:							3879400.00	60144990.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	23800977.00	212668397.00
		8671	00	101	xx	xx	xx	NONE	99946.00	101654.00
		8782	00	102	02	01	xx	NONE	2760858.00	149747065.00
		8782	00	102	02	02	xx	NONE	41358683.00	607326720.00
		DIV TOT:							68020464.00	969843836.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	4731573.00	164151702.00
		8671	00	101	xx	xx	xx	NONE	0.00	6624.00
		8782	00	102	02	01	xx	NONE	5098457.00	149453971.00
		8782	00	102	02	02	xx	NONE	45247474.00	309639088.00
		DIV TOT:							55077504.00	623251385.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	247633832.00	291877574.00
		8782	00	102	02	01	xx	NONE	0.00	2833357.00
		8782	00	102	02	02	xx	NONE	0.00	127481730.00
		DIV TOT:							247633832.00	422192661.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	11905530.00
		8782	00	102	02	01	xx	NONE	0.00	2704314.00
		DIV TOT:							0.00	14609844.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	466795.00	27341962.00
		8782	00	102	02	01	xx	NONE	7125403.00	58426451.00
		8782	00	102	02	02	xx	NONE	27805465.00	180944106.00
		DIV TOT:							35397663.00	266712519.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4668378.00	661166495.00
		8782	00	102	02	01	xx	NONE	7251232.00	614495648.00
		8782	00	102	02	02	xx	NONE	67730620.00	245488453.00
		DIV TOT:							79650230.00	1521150596.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7121758.00	65206085.00
		8782	00	102	02	01	xx	NONE	0.00	124469983.00
		8782	00	102	02	02	xx	NONE	166179772.00	655156738.00
		DIV TOT:							173301530.00	844832806.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	8196040.00	53465186.00
		8782	00	102	02	01	xx	NONE	1115738.00	52130250.00
		8782	00	102	02	02	xx	NONE	0.00	8153063.00
		DIV TOT:								9311778.00
036	NH DIV 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	125.00
		DIV TOT:							0.00	125.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5378172.00	9630167.00
		8782	00	102	02	01	xx	NONE	0.00	7955559.00
		8782	00	102	02	02	xx	NONE	0.00	1255992.00
		DIV TOT:								5378172.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2029506.00	13531829.00
		8671	00	101	xx	xx	xx	NONE	0.00	5340.00
		8782	00	102	02	01	xx	NONE	0.00	4932661.00
		8782	00	102	02	02	xx	NONE	45717685.00	297305659.00
		DIV TOT:								47747191.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1248500.00	5900773.00
		8671	00	101	xx	xx	xx	NONE	7782.00	7782.00
		8782	00	102	02	01	xx	NONE	12030299.00	54704564.00
		8782	00	102	02	02	xx	NONE	100483336.00	532471270.00
		DIV TOT:								113769917.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	2800000.00	7161212.00
		8671	00	101	xx	xx	xx	NONE	0.00	984.00
		8782	00	102	02	01	xx	NONE	0.00	28258656.00
		8782	00	102	02	02	xx	NONE	150840452.00	845600163.00
		DIV TOT:								153640452.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	1972495.00	6570509.00
		8782	00	102	02	01	xx	NONE	7463516.00	24803475.00
		8782	00	102	02	02	xx	NONE	3128959.00	40603655.00
		DIV TOT:								12564970.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	495840.00	8637326.00
		8782	00	102	02	01	xx	NONE	2015718.00	8714285.00
		8782	00	102	02	02	xx	NONE	15882712.00	40214271.00
		DIV TOT:								18394270.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	817249.25	20402312.25
		8782	00	102	02	01	xx	NONE	2707214.00	33687266.00
		8782	00	102	02	02	xx	NONE	22983945.75	180976568.75
		DIV TOT:								26508409.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	539784.00	26563406.00
		8782	00	102	02	01	xx	NONE	752835.00	14077276.00
		8782	00	102	02	02	xx	NONE	26467145.00	211285798.00
		DIV TOT:								27759764.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	61787.00	4087024.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	7794813.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
080	E&M DIV AZAMGARH	8782	00	102	02	02	xx	NONE	1384218.00	2891215.00
		DIV TOT:							1446005.00	14775052.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	18356326.00	28386782.00
		8782	00	102	02	01	xx	NONE	3548492.00	12716196.00
		8782	00	102	02	02	xx	NONE	95437175.00	404397127.00
		DIV TOT:							117341993.00	445500105.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	29360046.00	66979324.00
		8671	00	101	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	8883841.00	100008573.00
		8782	00	102	02	02	xx	NONE	85889107.00	353576625.00
		DIV TOT:							124132994.00	520564622.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	284853.00	62207157.00
		8671	00	101	xx	xx	xx	NONE	0.00	274381.00
		8782	00	102	02	01	xx	NONE	1533029.00	28533512.00
		8782	00	102	02	02	xx	NONE	6318255.00	133662231.00
		DIV TOT:							8136137.00	224677281.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	13200050.00	45808115.00
		8671	00	101	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	02	xx	NONE	79023285.00	316659145.00
		DIV TOT:							92223335.00	362487260.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	240436.00	4951540.00
		8671	00	101	xx	xx	xx	NONE	51925.00	51925.00
		8782	00	102	02	01	xx	NONE	15000.00	25637020.00
		8782	00	102	02	02	xx	NONE	7314523.00	84130648.00
		DIV TOT:							7621884.00	114771133.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	22250.00	7319486.00
		8782	00	102	02	01	xx	NONE	227105.00	26700848.00
		8782	00	102	02	02	xx	NONE	9370079.00	37430350.00
		DIV TOT:							9619434.00	71450684.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	216994.00	12260627.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	7242776.00	238853226.00
		DIV TOT:							7459770.00	251138853.00
099	PROV DIV BAHAICH	8443	00	108	xx	xx	xx	NONE	3339600.00	37624495.00
		8671	00	101	xx	xx	xx	NONE	0.00	129724.00
		8782	00	102	02	01	xx	NONE	1272074.00	56194811.00
		8782	00	102	02	02	xx	NONE	118366005.00	317185005.00
		DIV TOT:							122977679.00	411134035.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	6468122.00
		8782	00	102	02	01	xx	NONE	0.00	10691481.00
		8782	00	102	02	02	xx	NONE	0.00	9055810.00
		DIV TOT:							0.00	26215413.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	4020279.00	61922137.00
		8671	00	101	xx	xx	xx	NONE	0.00	608.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
109	PROV DIV BALLIA	8782	00	102	02	01	xx	NONE	0.00	33409576.00
		8782	00	102	02	02	xx	NONE	45914757.00	194006671.00
		DIV TOT:							49935036.00	289338992.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	20101000.00	192287480.00
		8782	00	102	02	01	xx	NONE	2470073.00	142843367.00
		8782	00	102	02	02	xx	NONE	83478184.00	590411290.00
		DIV TOT:							106049257.00	925542137.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	70000.00	109873248.00
		8782	00	102	02	01	xx	NONE	8788367.00	110942011.00
		8782	00	102	02	02	xx	NONE	11173281.00	359066577.00
		DIV TOT:							20031648.00	579881836.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	63606978.00	178991020.00
		8782	00	102	02	01	xx	NONE	13752646.00	161327560.00
		8782	00	102	02	02	xx	NONE	48818754.00	462555337.00
		DIV TOT:							126178378.00	802873917.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	559750.00	90403116.00
		8782	00	102	02	01	xx	NONE	973065.00	104125332.00
		8782	00	102	02	02	xx	NONE	21717147.00	662504567.00
		DIV TOT:							23249962.00	857033015.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	4396121.00	100169251.00
		8671	00	101	xx	xx	xx	NONE	0.00	91118.00
		8782	00	102	02	01	xx	NONE	6247562.00	171085275.00
		8782	00	102	02	02	xx	NONE	49239218.00	509778031.00
		DIV TOT:							59882901.00	781123675.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	85311.00	401735.00
		8443	00	108	xx	xx	xx	NONE	10560.00	10560.00
		8782	00	102	02	01	xx	NONE	1019033.00	7087819.00
		DIV TOT:							1114904.00	7500114.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	129264.00	10994933.00
		8782	00	102	02	01	xx	NONE	1987997.00	34351532.00
		8782	00	102	02	02	xx	NONE	4811519.00	85119109.00
		DIV TOT:							6928780.00	130465574.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	11224815.00	106249801.00
		8671	00	101	xx	xx	xx	NONE	0.00	31645.00
		8782	00	102	02	01	xx	NONE	17841356.00	104118878.00
		8782	00	102	02	02	xx	NONE	21696122.00	97025432.00
		DIV TOT:							50762293.00	307425756.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	341819.00	52490837.00
		8671	00	101	xx	xx	xx	NONE	42304.00	183004.00
		8782	00	102	02	01	xx	NONE	1761226.00	52261618.00
		8782	00	102	02	02	xx	NONE	17118965.00	139427791.00
		DIV TOT:							19264314.00	244363250.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	25663305.00	99816660.00
		8671	00	101	xx	xx	xx	NONE	0.00	294641.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	6678246.00	41720207.00
		8782	00	102	02	02	xx	NONE	64700658.00	234232931.00
		DIV TOT:							97042209.00	376064439.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	9841104.00	17486469.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	2125824.00	98081536.00
		8782	00	102	02	02	xx	NONE	52100605.00	214117121.00
		DIV TOT:							64067533.00	329695126.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	6417291.00	16099194.00
		8782	00	102	02	01	xx	NONE	2665850.00	23352655.00
		8782	00	102	02	02	xx	NONE	0.00	3597094.00
		DIV TOT:							9083141.00	43048943.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	6092.00	1057612.00
		8443	00	108	xx	xx	xx	NONE	0.00	209671.00
		8782	00	102	02	01	xx	NONE	186384.00	12179514.00
		DIV TOT:							192476.00	13446797.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	674982.00	33472566.00
		8671	00	101	xx	xx	xx	NONE	161454.00	220107.00
		8782	00	102	02	01	xx	NONE	0.00	27069062.00
		8782	00	102	02	02	xx	NONE	83991681.00	165770655.00
		DIV TOT:							84828117.00	226532390.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	1401134.00	3594389.00
		8782	00	102	02	01	xx	NONE	0.00	3194591.00
		8782	00	102	02	02	xx	NONE	25724125.00	69263235.00
		DIV TOT:							27125259.00	76052215.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	1438618.00	108634026.00
		8671	00	101	xx	xx	xx	NONE	0.00	204208.00
		8782	00	102	02	01	xx	NONE	8739811.00	249411427.00
		8782	00	102	02	02	xx	NONE	103627092.00	537873616.00
		DIV TOT:							113805521.00	896123277.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	14174849.00	113473030.00
		8671	00	101	xx	xx	xx	NONE	90148.00	217524.00
		8782	00	102	02	01	xx	NONE	21363475.00	112072242.00
		8782	00	102	02	02	xx	NONE	38990672.00	611945348.00
		DIV TOT:							74619144.00	837708144.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	880345.00
		8782	00	102	02	01	xx	NONE	0.00	9781611.00
		DIV TOT:							0.00	10661956.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	12919271.00	50484366.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	0.00	52477378.00
		8782	00	102	02	02	xx	NONE	25774096.00	337609415.00
		DIV TOT:							38693367.00	440576159.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	9921389.00	32827508.00

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172	CONST DIV 2 PWD BIJNORE	8671	00	101	xx	xx	xx	NONE	25473.00	25473.00
		8782	00	102	02	01	xx	NONE	2871460.00	22336935.00
		8782	00	102	02	02	xx	NONE	35295029.00	332276571.00
		DIV TOT:							48113351.00	387466487.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	818143.00	29074562.00
		8782	00	102	02	01	xx	NONE	649848.00	16052602.00
		8782	00	102	02	02	xx	NONE	6805121.00	123274640.00
		DIV TOT:							8273112.00	168401804.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1706090.00	43137642.00
		8782	00	102	02	01	xx	NONE	1080618.00	15986654.00
		8782	00	102	02	02	xx	NONE	15983700.00	249416116.00
		DIV TOT:							18770408.00	308540412.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	2724369.00	41208902.00
		8782	00	102	02	01	xx	NONE	2810137.00	30592423.00
		8782	00	102	02	02	xx	NONE	28151793.00	291251348.00
		DIV TOT:							33686299.00	363052673.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	7367040.00	19886364.00
		8782	00	102	02	01	xx	NONE	19864473.00	68686347.00
		8782	00	102	02	02	xx	NONE	103742051.00	368794678.00
		DIV TOT:							130973564.00	457367389.00
211	PROV DIV CHANDAUJI	8443	00	108	xx	xx	xx	NONE	4502379.00	44288939.00
		8671	00	101	xx	xx	xx	NONE	0.00	98044.00
		8782	00	102	02	01	xx	NONE	5700836.00	72796533.00
		8782	00	102	02	02	xx	NONE	39339858.00	240819064.00
		DIV TOT:							49543073.00	358002580.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	4497554.00	42044989.00
		8782	00	102	02	01	xx	NONE	5853884.00	66321360.00
		8782	00	102	02	02	xx	NONE	4597575.00	69914283.00
		DIV TOT:							14949013.00	178280632.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3475815.00	35720740.00
		8671	00	101	xx	xx	xx	NONE	127370.00	258816.00
		8782	00	102	02	01	xx	NONE	2744835.00	54826081.00
		8782	00	102	02	02	xx	NONE	117214843.00	396220783.00
		DIV TOT:							123562863.00	487026420.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3114312.00	45204667.00
		8782	00	102	02	01	xx	NONE	574133.00	30622559.00
		8782	00	102	02	02	xx	NONE	42920279.00	239094705.00
		DIV TOT:							46608724.00	314921931.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	19666681.00	42211131.00
		8782	00	102	02	01	xx	NONE	256481.00	10855238.00
		8782	00	102	02	02	xx	NONE	70784074.00	379917983.00
		DIV TOT:							90707236.00	432984352.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1308419.00	17333060.00
		8782	00	102	02	01	xx	NONE	6330010.00	25930566.00

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233	CONST DIV DEORIA	8782	00	102	02	02	xx	NONE	79402857.00	375511905.00
		DIV TOT:							87041286.00	418775531.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	801075.00
		8443	00	108	xx	xx	xx	NONE	0.00	277723.00
		8671	00	101	xx	xx	xx	NONE	3300.00	27672.00
		8782	00	102	02	01	xx	NONE	0.00	8900825.00
		DIV TOT:							3300.00	10007295.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	10650300.00	21784307.00
		8782	00	102	02	01	xx	NONE	0.00	9255939.00
		8782	00	102	02	02	xx	NONE	0.00	25518891.00
		DIV TOT:							10650300.00	56559137.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	540274.00	6893568.00
		8782	00	102	02	01	xx	NONE	0.00	17234647.00
		8782	00	102	02	02	xx	NONE	11919546.00	64470569.00
		DIV TOT:							12459820.00	88598784.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	3528016.00
		8671	00	101	xx	xx	xx	NONE	0.00	4025.00
		8782	00	102	02	01	xx	NONE	0.00	1305688.00
		8782	00	102	02	02	xx	NONE	4270652.00	46915708.00
		DIV TOT:							4270652.00	51753437.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	9528.00	1306751.00
		8443	00	108	xx	xx	xx	NONE	0.00	114000.00
		8782	00	102	02	01	xx	NONE	105875.00	14405459.00
		DIV TOT:							115403.00	15826210.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	423710.00
		8782	00	102	02	01	xx	NONE	0.00	752375.00
		8782	00	102	02	02	xx	NONE	3658464.00	42777773.00
		DIV TOT:							3658464.00	43953858.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	160364.00	692364.00
		8782	00	102	02	02	xx	NONE	16758940.00	38432166.00
		DIV TOT:							16919304.00	39124530.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	15117882.00
		8671	00	101	xx	xx	xx	NONE	0.00	147010.00
		8782	00	102	02	01	xx	NONE	0.00	14333129.00
		8782	00	102	02	02	xx	NONE	4891881.00	53200912.00
		DIV TOT:							4891881.00	82798933.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	903315.00	5017820.00
		8782	00	102	02	01	xx	NONE	202512.00	7694314.00
		8782	00	102	02	02	xx	NONE	0.00	831990.00
		DIV TOT:							1105827.00	13544124.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	13075896.00	145797858.00
		8782	00	102	02	01	xx	NONE	0.00	48665488.00
		8782	00	102	02	02	xx	NONE	68466163.00	588733029.00
		DIV TOT:							81542059.00	783196375.00

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262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	26907373.00	155568208.00
		8671	00	101	xx	xx	xx	NONE	2531.00	27321.00
		8782	00	102	02	01	xx	NONE	1438131.00	38868885.00
		8782	00	102	02	02	xx	NONE	77382957.00	448960720.00
		DIV TOT:								105730992.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	743715.00	44395336.00
		8782	00	102	02	01	xx	NONE	1135989.00	35597655.00
		8782	00	102	02	02	xx	NONE	1235708.00	6676707.00
		DIV TOT:							3115412.00	86669698.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1894310.00	14071967.00
		8671	00	101	xx	xx	xx	NONE	0.00	13216.00
		8782	00	102	02	01	xx	NONE	2702368.00	13064317.00
		8782	00	102	02	02	xx	NONE	12803614.00	64161001.00
		DIV TOT:							17400292.00	91310501.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	22363.00	65526480.00
		8671	00	101	xx	xx	xx	NONE	134362.00	134362.00
		8782	00	102	02	01	xx	NONE	0.00	900563.00
		8782	00	102	02	02	xx	NONE	13483824.00	170514972.00
		DIV TOT:							13640549.00	237076377.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	4912492.00	225439970.00
		8671	00	101	xx	xx	xx	NONE	15702.00	67923.00
		8782	00	102	02	01	xx	NONE	23639157.00	110124902.00
		8782	00	102	02	02	xx	NONE	68111135.00	263005998.00
		DIV TOT:							96678486.00	598638793.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	336075.00	82531605.00
		8671	00	101	xx	xx	xx	NONE	14994.00	14994.00
		8782	00	102	02	01	xx	NONE	8959137.00	36070876.00
		8782	00	102	02	02	xx	NONE	13253955.00	70996413.00
		DIV TOT:							22564161.00	189613888.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	18981349.00	36854325.00
		8671	00	101	xx	xx	xx	NONE	0.00	13690.00
		8782	00	102	02	01	xx	NONE	0.00	13189577.00
		8782	00	102	02	02	xx	NONE	9903372.00	489657947.00
		DIV TOT:							28884721.00	539715539.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2451331.00	8095300.00
		8782	00	102	02	01	xx	NONE	0.00	5178651.00
		8782	00	102	02	02	xx	NONE	69301699.00	247447415.00
		DIV TOT:							71753030.00	260721366.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	3500263.00
		8782	00	102	02	01	xx	NONE	0.00	31845503.00
		8782	00	102	02	02	xx	NONE	1100052.00	51274887.00
		DIV TOT:							1100052.00	86620653.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	6618912.00	45627039.00
		8671	00	101	xx	xx	xx	NONE	0.00	118925.00

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296	PROV DIV GAUTAM BUDH NAGAR	8782	00	102	02	01	xx	NONE	5972297.00	65519395.00
		8782	00	102	02	02	xx	NONE	19179243.00	86104561.00
		DIV TOT:							31770452.00	197369920.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2922236.00	70262529.00
		8671	00	101	xx	xx	xx	NONE	253406.00	352291.00
		8782	00	102	02	01	xx	NONE	5132181.00	56873557.00
		8782	00	102	02	02	xx	NONE	26221638.00	162921351.00
		DIV TOT:							34529461.00	290409728.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	133511.00	150116.00
		8443	00	108	xx	xx	xx	NONE	103532.00	409268.00
		8671	00	101	xx	xx	xx	NONE	3000.00	3000.00
		8782	00	102	02	01	xx	NONE	1391480.00	2235259.00
		DIV TOT:							1631523.00	2797643.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	3869595.00	66186816.00
		8782	00	102	02	01	xx	NONE	490250.00	11943034.00
		8782	00	102	02	02	xx	NONE	33572977.00	326234800.00
		DIV TOT:							37932822.00	404364650.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2064836.00	72753759.00
		8782	00	102	02	01	xx	NONE	8993656.00	63289897.00
		8782	00	102	02	02	xx	NONE	22858874.00	146933276.00
		DIV TOT:							33917366.00	282976932.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4030371.00	18465026.00
		8782	00	102	02	01	xx	NONE	3632164.00	25842237.00
		8782	00	102	02	02	xx	NONE	59681989.00	209918832.00
		DIV TOT:							67344524.00	254226095.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1122855.00	98933732.00
		8671	00	101	xx	xx	xx	NONE	38937.00	87046.00
		8782	00	102	02	01	xx	NONE	3481901.00	112271423.00
		8782	00	102	02	02	xx	NONE	9912737.00	152252664.00
		DIV TOT:							14556430.00	363544865.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	19965148.00	90658403.00
		8671	00	101	xx	xx	xx	NONE	0.00	28205.00
		8782	00	102	02	01	xx	NONE	33008548.00	172737578.00
		8782	00	102	02	02	xx	NONE	106135832.00	407220077.00
		DIV TOT:							159109528.00	670644263.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	712969.00	17865963.00
		8671	00	101	xx	xx	xx	NONE	0.00	449155.00
		8782	00	102	02	01	xx	NONE	7490247.00	260521527.00
		8782	00	102	02	02	xx	NONE	247811100.00	1545863947.00
		DIV TOT:							256014316.00	1824700592.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	897960.00	13004813.00
		8782	00	102	02	01	xx	NONE	15517729.00	139431752.00
		8782	00	102	02	02	xx	NONE	103552751.00	317847357.00
		DIV TOT:							119968440.00	470283922.00

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331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4016908.00	110618024.00
		8671	00	101	xx	xx	xx	NONE	0.00	145063.00
		8782	00	102	02	01	xx	NONE	10203911.00	129287829.00
		8782	00	102	02	02	xx	NONE	197678446.00	1041316689.00
		DIV TOT:							211899265.00	1281367605.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	31245565.00	597494684.00
		8670	00	101	xx	xx	xx	NONE	0.00	120737.00
		8671	00	101	xx	xx	xx	NONE	78460.00	78460.00
		8782	00	102	02	01	xx	NONE	6152155.00	517310970.00
		8782	00	102	02	02	xx	NONE	228959804.00	1084010915.00
		DIV TOT:							266435984.00	2199015766.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	6558928.00	18606496.00
		8671	00	101	xx	xx	xx	NONE	0.00	17350.00
		8782	00	102	02	01	xx	NONE	7309247.00	33894648.00
		8782	00	102	02	02	xx	NONE	4410705.00	7735211.00
		DIV TOT:							18278880.00	60253705.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	0.00	1501354.00
		8443	00	108	xx	xx	xx	NONE	9130.00	1321574.00
		8443	00	108	xx	xx	xx	TE	0.00	-8000.00
		8671	00	101	xx	xx	xx	NONE	3000.00	31512.00
		8782	00	102	02	01	xx	NONE	414000.00	19296902.00
		8782	00	102	02	02	xx	NONE	0.00	651020.00
		DIV TOT:							426130.00	22794362.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	137728323.00	232402098.00
		8671	00	101	xx	xx	xx	NONE	0.00	46778.00
		8782	00	102	02	01	xx	NONE	0.00	187409116.00
		8782	00	102	02	02	xx	NONE	41127551.00	380667095.00
		DIV TOT:							178855874.00	800525087.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	6467855.00	100246715.00
		8671	00	101	xx	xx	xx	NONE	0.00	131666.00
		8782	00	102	02	01	xx	NONE	4029501.00	48489775.00
		8782	00	102	02	02	xx	NONE	8334606.00	185438245.00
		DIV TOT:							18831962.00	334306401.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	9442240.00	49135208.00
		8782	00	102	02	01	xx	NONE	5671894.00	31684338.00
		8782	00	102	02	02	xx	NONE	29066413.00	166589210.00
		DIV TOT:							44180547.00	247408756.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	944715.00	22144376.00
		8671	00	101	xx	xx	xx	NONE	0.00	46900.00
		8782	00	102	02	01	xx	NONE	468018.00	17152647.00
		8782	00	102	02	02	xx	NONE	27940420.00	199557898.00
		DIV TOT:							29353153.00	238901821.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	4453774.00	76591544.00
		8671	00	101	xx	xx	xx	NONE	1849.00	393644.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
347	CONST DIV 1 HARDOI	8782	00	102	02	01	xx	NONE	15092654.00	79943467.00
		8782	00	102	02	02	xx	NONE	83469148.00	778613768.00
		DIV TOT:							103017425.00	935542423.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	2996430.00	26655212.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	601608.00	15795825.00
		8782	00	102	02	02	xx	NONE	66130909.00	428434659.00
		DIV TOT:							69728947.00	470895696.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1485462.00	42861474.00
		8782	00	102	02	01	xx	NONE	4811057.00	51077476.00
		8782	00	102	02	02	xx	NONE	17856858.00	73205716.00
		DIV TOT:							24153377.00	167144666.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	29217.00	10036502.00
		8782	00	102	02	01	xx	NONE	0.00	23478740.00
		8782	00	102	02	02	xx	NONE	24634678.00	77084413.00
		DIV TOT:							24663895.00	110599655.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	3446400.00	15530812.00
		8782	00	102	02	01	xx	NONE	6483053.00	8566690.00
		8782	00	102	02	02	xx	NONE	29139275.00	92992072.00
		DIV TOT:							39068728.00	117089574.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	62292960.00	168528376.00
		8671	00	101	xx	xx	xx	NONE	0.00	2791530.00
		8782	00	102	02	01	xx	NONE	9473000.00	105695717.00
		8782	00	102	02	02	xx	NONE	70283526.00	436389787.00
		DIV TOT:							142049486.00	713405410.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	3357291.00	13845372.00
		8671	00	101	xx	xx	xx	NONE	0.00	275485.00
		8782	00	102	02	01	xx	NONE	2160485.00	15613878.00
		8782	00	102	02	02	xx	NONE	29419225.00	134307307.00
		DIV TOT:							34937001.00	164042042.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	310073.00	51549709.00
		8671	00	101	xx	xx	xx	NONE	0.00	15104.00
		8782	00	102	02	01	xx	NONE	1588430.00	113503876.00
		8782	00	102	02	02	xx	NONE	4405024.00	277116354.00
		DIV TOT:							6303527.00	442185043.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	228142.00	2748140.00
		8782	00	102	02	01	xx	NONE	309381.00	5261737.00
		8782	00	102	02	02	xx	NONE	16696544.00	107597725.00
		DIV TOT:							17234067.00	115607602.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1913000.00	69697400.00
		8671	00	101	xx	xx	xx	NONE	0.00	181238.00
		8782	00	102	02	01	xx	NONE	3089319.00	83806605.00
		8782	00	102	02	02	xx	NONE	3001977.00	159571093.00
		DIV TOT:							8004296.00	313256336.00

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391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	500000.00	20695309.00
		8782	00	102	02	01	xx	NONE	10675147.00	17912281.00
		8782	00	102	02	02	xx	NONE	0.00	3813710.00
		DIV TOT:							11175147.00	42421300.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	0.00	246687.00
		8443	00	108	xx	xx	xx	NONE	0.00	1510000.00
		8782	00	102	02	01	xx	NONE	151233.00	25327397.00
		DIV TOT:							151233.00	27084084.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	685679.00	48381651.00
		8782	00	102	02	01	xx	NONE	18875590.00	105151118.00
		8782	00	102	02	02	xx	NONE	5092555.00	115350612.00
		DIV TOT:							24653824.00	268883381.00
397	WORLD BANK DIV PWD JHANSI	8782	00	102	02	02	xx	NONE	0.00	991760.00
		DIV TOT:							0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	1896720.00	12502936.00
		8782	00	102	02	01	xx	NONE	1078486.00	20887666.00
		8782	00	102	02	02	xx	NONE	75341687.00	524550474.00
		DIV TOT:							78316893.00	557941076.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	1650079.00	20793777.00
		8782	00	102	02	01	xx	NONE	1850000.00	12296085.00
		8782	00	102	02	02	xx	NONE	44506221.00	92576885.00
		DIV TOT:							48006300.00	125666747.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1485308.00	35767391.00
		8782	00	102	02	01	xx	NONE	4281289.00	58216455.00
		8782	00	102	02	02	xx	NONE	38940273.00	128799923.00
		DIV TOT:							44706870.00	222783769.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	541500.00	10962000.00
		8782	00	102	02	01	xx	NONE	0.00	8298183.00
		8782	00	102	02	02	xx	NONE	30117343.00	188350687.00
		DIV TOT:							30658843.00	207610870.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	774772.00	5411123.00
		8782	00	102	02	01	xx	NONE	1551376.00	15710046.00
		8782	00	102	02	02	xx	NONE	18098406.00	118804013.00
		DIV TOT:							20424554.00	139925182.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	31222141.00
		8782	00	102	02	02	xx	NONE	205898.00	500425104.00
		DIV TOT:							205898.00	531647245.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	3692370.00	79279850.00
		8782	00	102	02	01	xx	NONE	27717465.00	85186778.00
		8782	00	102	02	02	xx	NONE	34191925.00	195464109.00
		DIV TOT:							65601760.00	359930737.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	87274361.00
		8671	00	101	xx	xx	xx	NONE	105622.00	105622.00
		8782	00	102	02	01	xx	NONE	0.00	42007181.00

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CATEGORY : PWD

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411	PROV DIV KANPUR	8782	00	102	02	02	xx	NONE	18910160.00	258042869.00
		DIV TOT:							19015782.00	387430033.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	814257.00	7237030.00
		8671	00	101	xx	xx	xx	NONE	13216.00	13216.00
		8782	00	102	02	01	xx	NONE	14669091.00	32875666.00
		8782	00	102	02	02	xx	NONE	53995554.00	227931680.00
		DIV TOT:							69492118.00	268057592.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16742639.00
		8782	00	102	02	01	xx	NONE	12793880.00	33295412.00
		8782	00	102	02	02	xx	NONE	42866538.00	151815693.00
		DIV TOT:							55660418.00	201853744.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	37800102.00
		8671	00	101	xx	xx	xx	NONE	2500.00	38920.00
		8782	00	102	02	01	xx	NONE	1862784.00	8248939.00
		8782	00	102	02	02	xx	NONE	13995723.00	81870380.00
		DIV TOT:							15861007.00	127958341.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	177761.00	1182060.00
		8782	00	102	02	01	xx	NONE	1975121.00	13218604.00
		DIV TOT:							2152882.00	14400664.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2590000.00	17083212.00
		8671	00	101	xx	xx	xx	NONE	0.00	30800.00
		8782	00	102	02	01	xx	NONE	1600319.00	8318179.00
		8782	00	102	02	02	xx	NONE	0.00	2304000.00
		DIV TOT:							4190319.00	27736191.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	8505225.00	42394563.00
		8671	00	101	xx	xx	xx	NONE	375.00	2477175.00
		8782	00	102	02	01	xx	NONE	21032271.00	88754061.00
		8782	00	102	02	02	xx	NONE	71206386.00	197902987.00
		DIV TOT:							100744257.00	331528786.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	42159870.00	69321219.00
		8782	00	102	02	01	xx	NONE	5570789.00	27871957.00
		8782	00	102	02	02	xx	NONE	32550909.00	146056018.00
		DIV TOT:							80281568.00	243249194.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	8445646.00	45037086.00
		8671	00	101	xx	xx	xx	NONE	0.00	587151.00
		8782	00	102	02	01	xx	NONE	8015732.00	31436107.00
		8782	00	102	02	02	xx	NONE	25864940.00	336619401.00
		DIV TOT:							42326318.00	413679745.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	11142178.00	231113420.00
		8782	00	102	02	01	xx	NONE	13342104.00	104540179.00
		8782	00	102	02	02	xx	NONE	13203540.00	140643124.00
		DIV TOT:							37687822.00	476296723.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	51919283.00	60635668.00
		8782	00	102	02	01	xx	NONE	0.00	22056779.00

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435	CD-3 PWD L KHERI	8782	00	102	02	02	xx	NONE	32166758.00	213618136.00
		DIV TOT:							84086041.00	296310583.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	326795.00
		DIV TOT:							0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	269817.00	644741.00
		8782	00	102	02	01	xx	NONE	2997962.00	7163791.00
		DIV TOT:							3267779.00	7808532.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	12563197.00	49034342.00
		8671	00	101	xx	xx	xx	NONE	97530.00	252720.00
		8782	00	102	02	01	xx	NONE	335320.00	16481640.00
		8782	00	102	02	02	xx	NONE	145577470.00	553144228.00
		DIV TOT:							158573517.00	618912930.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	10304084.00	44478647.00
		8782	00	102	02	01	xx	NONE	1778198.00	7746556.00
		8782	00	102	02	02	xx	NONE	172601915.00	714742472.00
		DIV TOT:							184684197.00	766967675.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21685752.00
		8782	00	102	02	02	xx	NONE	129348023.00	327245046.00
		DIV TOT:							129348023.00	348930798.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	149069.00	74948673.00
		8782	00	102	02	01	xx	NONE	5703180.00	92983308.00
		8782	00	102	02	02	xx	NONE	1920516.00	152432757.00
		DIV TOT:							7772765.00	320364738.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	33598.00	-5142950.00
		8782	00	102	02	01	xx	NONE	998400.00	24725757.00
		8782	00	102	02	02	xx	NONE	2810962.00	22305586.00
		DIV TOT:							3842960.00	41888393.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	12571066.00	360610824.00
		8782	00	102	02	01	xx	NONE	16036512.00	494113058.00
		8782	00	102	02	02	xx	NONE	110231857.00	453169661.00
		DIV TOT:							138839435.00	1307893543.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	561331.00	165681593.00
		8782	00	102	02	01	xx	NONE	17698653.00	108836933.00
		8782	00	102	02	02	xx	NONE	14395114.00	220048837.00
		DIV TOT:							32655098.00	494567363.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	455112802.00	2081761759.00
		8671	00	101	xx	xx	xx	NONE	0.00	228474.00
		8782	00	102	02	01	xx	NONE	159835958.00	2325447809.00
		8782	00	102	02	02	xx	NONE	1394547753.00	8886593254.00
		DIV TOT:							2009496513.00	13294031296.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	177263.00	227431905.00
		8782	00	102	02	01	xx	NONE	22178947.00	230673815.00
		8782	00	102	02	02	xx	NONE	0.00	158040.00
		DIV TOT:							22356210.00	458263760.00

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464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	21362000.00	296634050.00
		8782	00	102	02	01	xx	NONE	7926822.00	213866678.00
		DIV TOT:							29288822.00	510500728.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	0.00	566392.00
		8443	00	108	xx	xx	xx	NONE	13688.00	231061.00
		8671	00	101	xx	xx	xx	NONE	0.00	2655.00
		8782	00	102	02	01	xx	NONE	0.00	6781731.00
		DIV TOT:							13688.00	7581839.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	339584.00	19907344.00
		8671	00	101	xx	xx	xx	NONE	0.00	69800.00
		8782	00	102	02	01	xx	NONE	0.00	20690650.00
		8782	00	102	02	02	xx	NONE	1428653.00	8807449.00
		DIV TOT:							1768237.00	49475243.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	119500.00	45375926.00
		8671	00	101	xx	xx	xx	NONE	430500.00	430500.00
		8782	00	102	02	01	xx	NONE	1136362.00	16306158.00
		8782	00	102	02	02	xx	NONE	0.00	699987.00
		DIV TOT:							1686362.00	62812571.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	167120435.00
		8782	00	102	02	01	xx	NONE	5003099.00	88578361.00
		8782	00	102	02	02	xx	NONE	166552.00	19720930.00
		DIV TOT:							5169651.00	275419726.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	23080774.00	152097511.00
		8671	00	101	xx	xx	xx	NONE	400.00	32102.00
		8782	00	102	02	01	xx	NONE	38232930.00	236742016.00
		8782	00	102	02	02	xx	NONE	0.00	1394745.00
		DIV TOT:							61314104.00	390266374.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	158858500.00	397503498.00
		8671	00	101	xx	xx	xx	NONE	0.00	47154.00
		8782	00	102	02	01	xx	NONE	11665724.00	174917786.00
		8782	00	102	02	02	xx	NONE	2898200.00	49853028.00
		DIV TOT:							173422424.00	622321466.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6207000.00	131748893.00
		8782	00	102	02	01	xx	NONE	4355637.00	148432043.00
		DIV TOT:							10562637.00	280180936.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	905008.00	123671260.00
		8782	00	102	02	01	xx	NONE	15131684.00	96888489.00
		8782	00	102	02	02	xx	NONE	711185.00	2721598.00
		DIV TOT:							16747877.00	223281347.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	157000.00	1543880.00
		8782	00	102	02	01	xx	NONE	0.00	872463.00
		DIV TOT:							157000.00	2416343.00
481	WORLD BANK DN PWD LUCKNOW	8782	00	102	02	02	xx	NONE	323480.00	5422188.00
		DIV TOT:							323480.00	5422188.00

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482	WORLD BANK DIV 1 PWD LUCKNOW	8782	00	102	02	02	xx	NONE	0.00	81484447.00
		DIV TOT:							0.00	81484447.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	664482874.00	1957411519.00
		8782	00	102	02	01	xx	NONE	976363380.00	3484767765.00
		8782	00	102	02	02	xx	NONE	888470.00	45407159.00
		DIV TOT:							1641734724.00	5487586443.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	258700.00	49412679.00
		8671	00	101	xx	xx	xx	NONE	0.00	1190.00
		8782	00	102	02	01	xx	NONE	1582105.00	19385097.00
		8782	00	102	02	02	xx	NONE	10625285.00	91696950.00
		DIV TOT:							12466090.00	160495916.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4822525.00	68608923.00
		8671	00	101	xx	xx	xx	NONE	342694.00	376231.00
		8782	00	102	02	01	xx	NONE	0.00	75428848.00
		8782	00	102	02	02	xx	NONE	61598960.00	630712734.00
		DIV TOT:							66764179.00	775126736.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	13560509.00	33039062.00
		8782	00	102	02	01	xx	NONE	2294309.00	46721307.00
		8782	00	102	02	02	xx	NONE	61441669.00	449360967.00
		DIV TOT:							77296487.00	529121336.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	168708819.00
		8782	00	102	02	01	xx	NONE	0.00	133612543.00
		8782	00	102	02	02	xx	NONE	102080.00	44393634.00
		DIV TOT:							102080.00	346714996.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	51386280.00	81776620.00
		8782	00	102	02	01	xx	NONE	3241594.00	49501245.00
		8782	00	102	02	02	xx	NONE	13330603.00	104848575.00
		DIV TOT:							67958477.00	236126440.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	515075.00	7292323.00
		8782	00	102	02	01	xx	NONE	1431990.00	7737429.00
		8782	00	102	02	02	xx	NONE	14346808.00	47316966.00
		DIV TOT:							16293873.00	62346718.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	571725.00	12103865.00
		8782	00	102	02	01	xx	NONE	0.00	8671555.00
		8782	00	102	02	02	xx	NONE	14381686.00	102999110.00
		DIV TOT:							14953411.00	123774530.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	158000.00	14939409.00
		8782	00	102	02	01	xx	NONE	0.00	15768599.00
		8782	00	102	02	02	xx	NONE	17021992.00	134871731.00
		DIV TOT:							17179992.00	165579739.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	515000.00	18490692.00
		8782	00	102	02	01	xx	NONE	1499217.00	16121243.00
		8782	00	102	02	02	xx	NONE	38998324.00	227016668.00
		DIV TOT:							41012541.00	261628603.00

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526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2476830.00	72560097.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	2563178.00	111026621.00
		8782	00	102	02	02	xx	NONE	85724013.00	532941637.00
		DIV TOT:							90764021.00	716533355.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	100000.00	9142365.00
		8782	00	102	02	01	xx	NONE	5460256.00	48199759.00
		8782	00	102	02	02	xx	NONE	17545625.00	220357743.00
		DIV TOT:							23105881.00	277699867.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	1410871.00	2717301.00
		8671	00	101	xx	xx	xx	NONE	0.00	39170.00
		8782	00	102	02	01	xx	NONE	1376281.00	31829646.00
		8782	00	102	02	02	xx	NONE	38763862.00	98267973.00
		DIV TOT:							41551014.00	132854090.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	1976394.00	8006160.00
		8782	00	102	02	01	xx	NONE	168340.00	55877803.00
		8782	00	102	02	02	xx	NONE	26599515.00	90098938.00
		DIV TOT:							28744249.00	153982901.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2388606.00	41041907.00
		8671	00	101	xx	xx	xx	NONE	0.00	264629.00
		8782	00	102	02	01	xx	NONE	0.00	7358387.00
		8782	00	102	02	02	xx	NONE	49543360.00	222305621.00
		DIV TOT:							51931966.00	270970544.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	12106090.00	40287173.00
		8782	00	102	02	01	xx	NONE	1019982.00	27852494.00
		8782	00	102	02	02	xx	NONE	58724381.00	149354119.00
		DIV TOT:							71850453.00	217493786.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2456000.00	22311035.00
		8782	00	102	02	01	xx	NONE	138885.00	21547262.00
		8782	00	102	02	02	xx	NONE	0.00	3200836.00
		DIV TOT:							2594885.00	47059133.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1373584.00	14327279.00
		8782	00	102	02	01	xx	NONE	2459344.00	28749473.00
		8782	00	102	02	02	xx	NONE	24450963.00	270348028.00
		DIV TOT:							28283891.00	313424780.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	306710.00
		8443	00	108	xx	xx	xx	NONE	0.00	847000.00
		8782	00	102	02	01	xx	NONE	0.00	3407892.00
		DIV TOT:							0.00	4561602.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	476670.00	97490458.00
		8782	00	102	02	01	xx	NONE	12170528.00	73491516.00
		8782	00	102	02	02	xx	NONE	37406197.00	181078550.00
		DIV TOT:							50053395.00	352060524.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	4325852.00	91739112.00

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573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	859763.00	27659798.00
		8782	00	102	02	02	xx	NONE	28175451.00	282647231.00
		DIV TOT:							33361066.00	402046141.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	612180.00	27731144.00
		8671	00	101	xx	xx	xx	NONE	44350.00	48810.00
		8782	00	102	02	01	xx	NONE	371760.00	25426460.00
		8782	00	102	02	02	xx	NONE	19774807.00	81483280.00
		DIV TOT:							20803097.00	134689694.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	8897500.00	18130575.00
		8671	00	101	xx	xx	xx	NONE	0.00	89457.00
		8782	00	102	02	01	xx	NONE	4019393.00	25505604.00
		8782	00	102	02	02	xx	NONE	0.00	2759428.00
		DIV TOT:							12916893.00	46485064.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	365954736.00	447162659.00
		8782	00	102	02	02	xx	NONE	135090.00	473574605.00
		DIV TOT:							366089826.00	920737264.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	5902141.00	44166048.00
		8782	00	102	02	01	xx	NONE	5220313.00	21857536.00
		8782	00	102	02	02	xx	NONE	12365581.00	168782361.00
		DIV TOT:							23488035.00	234805945.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	9551255.00	60061025.00
		8782	00	102	02	01	xx	NONE	2423388.00	50758937.00
		8782	00	102	02	02	xx	NONE	7641306.00	205556229.00
		DIV TOT:							19615949.00	316376191.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	8021963.00	79133069.00
		8671	00	101	xx	xx	xx	NONE	2000.00	518815.00
		8782	00	102	02	01	xx	NONE	13070428.00	65739206.00
		8782	00	102	02	02	xx	NONE	14846330.00	72916340.00
		DIV TOT:							35940721.00	218307430.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	749711.00	9446687.00
		8671	00	101	xx	xx	xx	NONE	0.00	25421.00
		8782	00	102	02	01	xx	NONE	0.00	6192934.00
		8782	00	102	02	02	xx	NONE	13952913.00	153716770.00
		DIV TOT:							14702624.00	169381812.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	35720.00	3354760.00
		8671	00	101	xx	xx	xx	NONE	110632.00	266166.00
		8782	00	102	02	01	xx	NONE	766521.00	3324436.00
		8782	00	102	02	02	xx	NONE	7583758.00	152879680.00
		DIV TOT:							8496631.00	159825042.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	8275113.00	178379338.00
		8782	00	102	02	01	xx	NONE	19512509.00	194734910.00
		8782	00	102	02	02	xx	NONE	36406882.00	167786474.00
		DIV TOT:							64194504.00	540900722.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2669534.00	177551899.00

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657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	19511015.00	85204040.00
		8782	00	102	02	02	xx	NONE	53051504.00	146898266.00
		DIV TOT:							75232053.00	409654205.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2057678.00	64103123.00
		8782	00	102	02	01	xx	NONE	11439438.00	73691361.00
		8782	00	102	02	02	xx	NONE	34992241.00	313296147.00
		DIV TOT:							48489357.00	451090631.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	11901278.00	27013632.00
		8671	00	101	xx	xx	xx	NONE	0.00	90613.00
		8782	00	102	02	01	xx	NONE	188812.00	35708589.00
		8782	00	102	02	02	xx	NONE	49746323.00	252088952.00
		DIV TOT:							61836413.00	314901786.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	11357280.00	40131917.00
		8671	00	101	xx	xx	xx	NONE	0.00	178927.00
		8782	00	102	02	01	xx	NONE	1789725.00	46689776.00
		8782	00	102	02	02	xx	NONE	91679150.00	218571138.00
		DIV TOT:							104826155.00	305571758.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	452618.00	52410896.00
		8671	00	101	xx	xx	xx	NONE	0.00	19402.00
		8782	00	102	02	01	xx	NONE	0.00	84015605.00
		8782	00	102	02	02	xx	NONE	20552274.00	180193873.00
		DIV TOT:							21004892.00	316639776.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2342984.00	35271944.00
		8671	00	101	xx	xx	xx	NONE	0.00	500190.00
		8782	00	102	02	01	xx	NONE	2699683.00	39773462.00
		8782	00	102	02	02	xx	NONE	19318015.00	226148171.00
		DIV TOT:							24360682.00	301693767.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	301400.00	4318970.00
		8782	00	102	02	01	xx	NONE	0.00	694913.00
		8782	00	102	02	02	xx	NONE	18035562.00	138027526.00
		DIV TOT:							18336962.00	143041409.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	30756827.00	77445224.00
		8782	00	102	02	01	xx	NONE	1197343.00	93374447.00
		8782	00	102	02	01	xx	TE	-58817651.00	-58817651.00
		8782	00	102	02	02	xx	NONE	42646571.00	187311666.00
		8782	00	102	02	02	xx	TE	58817651.00	58817651.00
		DIV TOT:							74600741.00	358131337.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	8630734.00	18529684.00
		8671	00	101	xx	xx	xx	NONE	0.00	117466.00
		8782	00	102	02	01	xx	NONE	102592.00	11937007.00
		8782	00	102	02	02	xx	NONE	75677649.00	215133124.00
		DIV TOT:							84410975.00	245717281.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1458311.00	44820233.00
		8782	00	102	02	01	xx	NONE	2578173.00	13235683.00

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705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	02	xx	NONE	23902105.00	257195062.00
		DIV TOT:							27938589.00	315250978.00
706	N.H. DIV. SAHARANPUR	0059	01	103	01	00	00	NONE	0.00	264683.00
		8782	00	102	02	01	xx	NONE	0.00	2940928.00
		DIV TOT:							0.00	3205611.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2238435.00	7791894.00
		8782	00	102	02	01	xx	NONE	293242.00	9642793.00
		8782	00	102	02	02	xx	NONE	566345.00	2507963.00
		DIV TOT:							3098022.00	19942650.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3394469.00	63377838.00
		8671	00	101	xx	xx	xx	NONE	0.00	334244.00
		8782	00	102	02	01	xx	NONE	1498079.00	37530984.00
		8782	00	102	02	02	xx	NONE	82925921.00	596280498.00
		DIV TOT:							87818469.00	697523564.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	352587.00	52184654.00
		8671	00	101	xx	xx	xx	NONE	57942.00	73433.00
		8782	00	102	02	01	xx	NONE	7569191.00	40627083.00
		8782	00	102	02	02	xx	NONE	19337223.00	129824445.00
		DIV TOT:							27316943.00	222709615.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	76146186.00	201970625.00
		8671	00	101	xx	xx	xx	NONE	0.00	484505.00
		8782	00	102	02	01	xx	NONE	11541247.00	334554626.00
		8782	00	102	02	02	xx	NONE	10442836.00	289906679.00
		DIV TOT:							98130269.00	826916435.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1638813.00	231010822.00
		8671	00	101	xx	xx	xx	NONE	167926.00	167926.00
		8782	00	102	02	01	xx	NONE	30336734.00	93304399.00
		8782	00	102	02	02	xx	NONE	62065036.00	524667091.00
		DIV TOT:							94208509.00	849150238.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	62114970.00	99166128.00
		8671	00	101	xx	xx	xx	NONE	0.00	185701.00
		8782	00	102	02	01	xx	NONE	33339761.00	91718811.00
		8782	00	102	02	02	xx	NONE	29269661.00	153161418.00
		DIV TOT:							124724392.00	344232058.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	881279.00	257540185.00
		8782	00	102	02	01	xx	NONE	17807653.00	249011208.00
		8782	00	102	02	02	xx	NONE	1099231.00	45821987.00
		DIV TOT:							19788163.00	552373380.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	66711944.00	80354936.00
		8671	00	101	xx	xx	xx	NONE	0.00	416804.00
		8782	00	102	02	01	xx	NONE	7345722.00	15571293.00
		8782	00	102	02	02	xx	NONE	40058293.00	272283076.00
		DIV TOT:							114115959.00	368626109.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	280055.00	13572718.00

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742	CONST DIV 1 SITAPUR	8671	00	101	xx	xx	xx	NONE	291425.00	291425.00
		8782	00	102	02	01	xx	NONE	0.00	29665720.00
		8782	00	102	02	02	xx	NONE	27714309.00	161223251.00
		DIV TOT:							28285789.00	204753114.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	2479034.00	6302100.00
		8671	00	101	xx	xx	xx	NONE	0.00	192732.00
		8782	00	102	02	01	xx	NONE	170308.00	12383549.00
		8782	00	102	02	02	xx	NONE	30047039.00	133846540.00
		DIV TOT:							32696381.00	152724921.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	73532476.00
		8782	00	102	02	02	xx	NONE	11926731.00	516336607.00
		DIV TOT:							11926731.00	589869083.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	120300.00	58569839.00
		8782	00	102	02	01	xx	NONE	5396248.00	50042512.00
		8782	00	102	02	02	xx	NONE	30354997.00	321435547.00
		DIV TOT:							35871545.00	430047898.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	9243135.00	89974116.00
		8443	00	108	xx	xx	xx	TE	0.00	500.00
		8671	00	101	xx	xx	xx	NONE	0.00	500.00
		8671	00	101	xx	xx	xx	TE	0.00	-500.00
		8782	00	102	02	01	xx	NONE	9519739.00	127993140.00
		8782	00	102	02	02	xx	NONE	37658821.00	138403464.00
		DIV TOT:							56421695.00	356371220.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1989575.00	348080428.00
		8671	00	101	xx	xx	xx	NONE	83079.00	83079.00
		8782	00	102	02	01	xx	NONE	12815175.00	51273854.00
		8782	00	102	02	02	xx	NONE	6825987.00	282070862.00
		DIV TOT:							21713816.00	681508223.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	21588809.00	143068009.00
		8671	00	101	xx	xx	xx	NONE	0.00	52687.00
		8782	00	102	02	01	xx	NONE	6051165.00	50503052.00
		8782	00	102	02	02	xx	NONE	9358107.00	66095084.00
		DIV TOT:							36998081.00	259718832.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	52380802.00	64310168.00
		8782	00	102	02	01	xx	NONE	1406225.00	96295714.00
		8782	00	102	02	02	xx	NONE	133858346.00	289668363.00
		DIV TOT:							187645373.00	450274245.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	8782	00	102	02	02	xx	NONE	0.00	767903.00
		DIV TOT:							0.00	767903.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	2196546.00	10843052.00
		8671	00	101	xx	xx	xx	NONE	4550.00	4550.00
		8782	00	102	02	01	xx	NONE	193873.00	5173921.00
		8782	00	102	02	02	xx	NONE	25056703.00	167602243.00
		DIV TOT:							27451672.00	183623766.00

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772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	371092.00	28732012.00
		8782	00	102	02	01	xx	NONE	491074.00	23405159.00
		8782	00	102	02	02	xx	NONE	24792689.00	236954580.00
		DIV TOT:							25654855.00	289091751.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1431654.00	107166382.00
		8782	00	102	02	01	xx	NONE	6233411.00	101275905.00
		8782	00	102	02	02	xx	NONE	62672962.00	283335152.00
		DIV TOT:							70338027.00	491777439.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	620000.00	13852203.00
		8782	00	102	02	01	xx	NONE	0.00	12935548.00
		8782	00	102	02	02	xx	NONE	18824044.00	172169161.00
		DIV TOT:							19444044.00	198956912.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	895738.00	59494550.00
		8782	00	102	02	01	xx	NONE	0.00	64068330.00
		8782	00	102	02	02	xx	NONE	66712305.00	306251290.00
		DIV TOT:							67608043.00	429814170.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	0.00	434757.00
		8782	00	102	02	01	xx	NONE	0.00	4830637.00
		DIV TOT:							0.00	5265394.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	6486910.00	93147166.00
		8782	00	102	02	01	xx	NONE	1840659.00	90013320.00
		8782	00	102	02	02	xx	NONE	180752819.00	862962211.00
		DIV TOT:							189080388.00	1046122697.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	1598522.00	2841944.00
		8671	00	101	xx	xx	xx	NONE	0.00	129024.00
		8782	00	102	02	01	xx	NONE	1155089.00	3365812.00
		8782	00	102	02	02	xx	NONE	34888679.00	91697144.00
		DIV TOT:							37642290.00	98033924.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	1621333.00	4229162.00
		8782	00	102	02	01	xx	NONE	932714.00	4525057.00
		8782	00	102	02	02	xx	NONE	30719474.00	76067541.00
		DIV TOT:							33273521.00	84821760.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	5475734.00	53317504.00
		8782	00	102	02	01	xx	NONE	456773.00	20874354.00
		8782	00	102	02	02	xx	NONE	114543387.00	1040008782.00
		DIV TOT:							120475894.00	1114200640.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	2183991.00	34155623.00
		8671	00	101	xx	xx	xx	NONE	103800.00	147483.00
		8782	00	102	02	01	xx	NONE	1958983.00	55233844.00
		8782	00	102	02	02	xx	NONE	23969898.00	247220664.00
		DIV TOT:							28216672.00	336757614.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	13671290.00	71895688.00
		8782	00	102	02	01	xx	NONE	24800463.00	96484302.00
		8782	00	102	02	02	xx	NONE	61254966.00	418414550.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
846	PROV DIV VARANASI	DIV TOT:							99726719.00	586794540.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	14586192.00	54442394.00
		8671	00	101	xx	xx	xx	NONE	0.00	6136.00
		8782	00	102	02	01	xx	NONE	165493.00	50555559.00
		8782	00	102	02	02	xx	NONE	14401814.00	140705383.00
		DIV TOT:							29153499.00	245709472.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	30087930.00	81257153.00
		8782	00	102	02	01	xx	NONE	0.00	57426681.00
		8782	00	102	02	02	xx	NONE	0.00	3460552.00
		DIV TOT:							30087930.00	142144386.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	177234.00	1115300.00
		8443	00	108	xx	xx	xx	NONE	0.00	674139.00
		8782	00	102	02	01	xx	NONE	2739265.00	13717305.00
		DIV TOT:							2916499.00	15506744.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	4569892.00	94327595.00
		8671	00	101	xx	xx	xx	NONE	39648.00	74993.00
		8782	00	102	02	01	xx	NONE	5768864.00	84938116.00
		8782	00	102	02	02	xx	NONE	27229224.00	126684164.00
		DIV TOT:							37607628.00	306024868.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	395427.00	24618689.00
		8671	00	101	xx	xx	xx	NONE	0.00	89954.00
		8782	00	102	02	01	xx	NONE	0.00	18432630.00
		8782	00	102	02	02	xx	NONE	6077709.00	251581920.00
		DIV TOT:							6473136.00	294723193.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	217000.00	2108047.00
		8782	00	102	02	01	xx	NONE	73213.00	17000585.00
		8782	00	102	02	02	xx	NONE	7630880.00	68314114.00
		DIV TOT:							7921093.00	87422746.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	10207241.00	1412608580.00
		8671	00	101	xx	xx	xx	NONE	0.00	41355.00
		8782	00	102	02	01	xx	NONE	312835582.00	1463680147.00
		DIV TOT:							323042823.00	2876330082.00
G. TOTAL:									15251690068.00	98228750805.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
	0094	2701	62	101	03	03	29		Plan		692792.00	0.00	692792.00	3333670.00	0.00	3333670.00
			MH TOT						692792.00	0.00	692792.00	3333670.00	0.00	3333670.00		
		2702	03	102	03	00	29		Plan		0.00	0.00	0.00	216722.00	0.00	216722.00
			03	103	03	00	29		Plan		1009374.00	0.00	1009374.00	5792321.00	0.00	5792321.00
			MH TOT						1009374.00	0.00	1009374.00	6009043.00	0.00	6009043.00		
		4702	00	102	03	01	25		Plan		83385.00	0.00	83385.00	83385.00	0.00	83385.00
			00	102	03	20	24		Plan		402993.00	0.00	402993.00	501567.00	0.00	501567.00
			00	799	03	00	37		Plan		2319293.00	0.00	2319293.00	2796805.00	0.00	2796805.00
			00	799	04	04	37		Plan		0.00	0.00	0.00	-374318.00	0.00	-374318.00
			MH TOT						2805671.00	0.00	2805671.00	3007439.00	0.00	3007439.00		
			GRNT TOT						4507837.00	0.00	4507837.00	12350152.00	0.00	12350152.00		
	DIV TOT										4507837.00	0.00	4507837.00	12350152.00	0.00	12723152.00
002	TUBE WELL CONST DIV AGRA	0094	4702	00	102	03	20	24	Plan		15683334.00	0.00	15683334.00	19773669.00	0.00	19773669.00
			00	799	03	00	37		Plan		-4711900.00	0.00	-4711900.00	11870664.00	0.00	11870664.00
			00	799	04	04	37		Plan		-23510.00	0.00	-23510.00	0.00	0.00	0.00
			MH TOT						10947924.00	0.00	10947924.00	31644333.00	0.00	31644333.00		
			GRNT TOT						10947924.00	0.00	10947924.00	31644333.00	0.00	31644333.00		
	DIV TOT										10947924.00	0.00	10947924.00	31644333.00	0.00	31644333.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	92664.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	92664.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	92664.00
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		0.00	0.00	0.00	3780351.00	0.00	3780351.00
			MH TOT						0.00	0.00	0.00	3780351.00	0.00	3780351.00		
		2701	62	101	03	01	29		Plan		0.00	0.00	0.00	549973.00	0.00	549973.00
			MH TOT						0.00	0.00	0.00	549973.00	0.00	549973.00		
		2702	03	101	03	01	29		Plan		0.00	0.00	0.00	3369070.00	0.00	3369070.00
			MH TOT						0.00	0.00	0.00	3369070.00	0.00	3369070.00		
		2711	03	103	03	00	29		Plan		0.00	0.00	0.00	12999929.00	0.00	12999929.00
			MH TOT						0.00	0.00	0.00	12999929.00	0.00	12999929.00		
		4700	07	051	10	14	24		Plan		4532888.00	0.00	4532888.00	5502640.00	0.00	5502640.00
			MH TOT						4532888.00	0.00	4532888.00	5502640.00	0.00	5502640.00		
		4711	01	103	08	40	24		Plan		0.00	0.00	0.00	759150.00	0.00	759150.00
			MH TOT						0.00	0.00	0.00	759150.00	0.00	759150.00		
			GRNT TOT						4532888.00	0.00	4532888.00	26961113.00	0.00	26961113.00		
	DIV TOT										4532888.00	0.00	4532888.00	26961113.00	0.00	26961113.00
015	FLOOD DIVISION SRAVASTI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	675352.00	0.00	0.00	3033956.00
			MH TOT						0.00	0.00	675352.00	0.00	0.00	3033956.00		
			GRNT TOT						0.00	0.00	675352.00	0.00	0.00	3033956.00		
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2914283.00	0.00	2914283.00
			03	103	03	00	29		Plan		0.00	0.00	0.00	1997533.00	0.00	1997533.00
			MH TOT						0.00	0.00	0.00	4911816.00	0.00	4911816.00		
		4700	80	799	03	00	37		Plan		0.00	0.00	0.00	0.00	0.00	0.00
			80	799	04	04	37		Plan		100000.00	0.00	100000.00	330000.00	0.00	330000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
015	FLOOD DIVISION SRAVASTI	0094	4700	MH TOT						100000.00	0.00	100000.00	330000.00	0.00	330000.00	
			4711	01	103	09	84	24	Plan	0.00	0.00	0.00	21476436.00	0.00	21476436.00	
				01	103	23	00	24	Plan	9082815.00	0.00	9082815.00	42538996.00	0.00	42538996.00	
				MH TOT						9082815.00	0.00	9082815.00	64015432.00	0.00	64015432.00	
				GRNT TOT						9182815.00	0.00	9182815.00	69257248.00	0.00	69257248.00	
	DIV TOT									9182815.00	0.00	9858167.00	69257248.00	0.00	72291204.00	
016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan	0.00	0.00	0.00	999903.00	0.00	999903.00	
				MH TOT						0.00	0.00	0.00	999903.00	0.00	999903.00	
			4700	17	051	01	01	24	Plan	50228568.00	0.00	50228568.00	98309488.00	0.00	98309488.00	
				80	799	03	00	37	Plan	0.00	0.00	0.00	-9190860.00	0.00	-9190860.00	
				80	799	04	04	37	Plan	0.00	0.00	0.00	9190860.00	0.00	9190860.00	
		MH TOT						50228568.00	0.00	50228568.00	98309488.00	0.00	98309488.00			
		GRNT TOT						50228568.00	0.00	50228568.00	99309391.00	0.00	99309391.00			
	DIV TOT									50228568.00	0.00	50228568.00	99309391.00	0.00	99309391.00	
021	TUBEWELL DIV I ALIGARH	0094	2702	03	103	03	00	29	Plan	2328676.00	0.00	2328676.00	9935206.00	0.00	9935206.00	
				MH TOT						2328676.00	0.00	2328676.00	9935206.00	0.00	9935206.00	
			4702	00	799	03	00	37	Plan	1748120.00	0.00	1748120.00	3436521.00	0.00	3436521.00	
				00	799	04	04	37	Plan	253600.00	0.00	253600.00	253600.00	0.00	253600.00	
				MH TOT						2001720.00	0.00	2001720.00	3690121.00	0.00	3690121.00	
		GRNT TOT						4330396.00	0.00	4330396.00	13625327.00	0.00	13625327.00			
	DIV TOT									4330396.00	0.00	4330396.00	13625327.00	0.00	13625327.00	
022	TUBEWELL DIV 2 ALIGARH	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	769137.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	769137.00	
			8782	00	102	01	03	xx	None	0.00	0.00	87550.00	0.00	0.00	856687.00	
				MH TOT						0.00	0.00	87550.00	0.00	0.00	856687.00	
				GRNT TOT						0.00	0.00	87550.00	0.00	0.00	1625824.00	
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	5474982.00	0.00	5474982.00	
			MH TOT						0.00	0.00	0.00	5474982.00	0.00	5474982.00		
		4702	00	102	03	01	25	Plan	0.00	0.00	0.00	14000.00	0.00	14000.00		
			00	799	03	00	37	Plan	0.00	0.00	0.00	1035237.00	0.00	1035237.00		
			00	799	04	04	37	Plan	0.00	0.00	0.00	-94344.00	0.00	-94344.00		
		MH TOT						0.00	0.00	0.00	954893.00	0.00	954893.00			
		GRNT TOT						0.00	0.00	0.00	6429875.00	0.00	6429875.00			
	DIV TOT									0.00	0.00	87550.00	6429875.00	0.00	8055699.00	
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan	2493682.00	0.00	2493682.00	6493682.00	0.00	6493682.00	
				MH TOT						2493682.00	0.00	2493682.00	6493682.00	0.00	6493682.00	
				GRNT TOT						2493682.00	0.00	2493682.00	6493682.00	0.00	6493682.00	
	DIV TOT									2493682.00	0.00	2493682.00	6493682.00	0.00	6493682.00	
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	139881.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	139881.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	139881.00	
			0094	2700	13	101	03	01	29	Plan	0.00	0.00	0.00	2982611.00	0.00	2982611.00
				13	101	03	04	29	Plan	2581424.00	0.00	2581424.00	15883017.00	0.00	15883017.00	
				MH TOT						2581424.00	0.00	2581424.00	18865628.00	0.00	18865628.00	
	4700	22	051	01	01	24	Plan	8757220.00	0.00	8757220.00	21238875.00	0.00	21238875.00			
		22	051	01	01	60	Plan	123155521.00	0.00	123155521.00	259253250.00	0.00	259253250.00			
		80	799	03	00	37	Plan	0.00	0.00	0.00	1886849.00	0.00	1886849.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
030	MGCC 12 ALIGARH	0094	4700	80	799	04	04	37	Plan		2160732.00	0.00	2160732.00	-3192503.00	0.00	-3192503.00	
				MH TOT							134073473.00	0.00	134073473.00	279186471.00	0.00	279186471.00	
									GRNT TOT		136654897.00	0.00	136654897.00	298052099.00	0.00	298052099.00	
				DIV TOT								136654897.00	0.00	136654897.00	298052099.00	0.00	298191980.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2919870.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2919870.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2919870.00	
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	7998971.00	0.00	7998971.00	
				05	101	03	02	29	Plan		0.00	0.00	0.00	4999975.00	0.00	4999975.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00	
				MH TOT							0.00	0.00	0.00	13398946.00	0.00	13398946.00	
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	7499001.00	0.00	7499001.00		
			03	103	03	00	29	Plan		0.00	0.00	0.00	2999970.00	0.00	2999970.00		
			MH TOT								0.00	0.00	0.00	10498971.00	0.00	10498971.00	
		4700	32	051	97	02	24	Plan		0.00	0.00	0.00	150966473.00	0.00	150966473.00		
			MH TOT								0.00	0.00	0.00	150966473.00	0.00	150966473.00	
									GRNT TOT		0.00	0.00	0.00	174864390.00	0.00	174864390.00	
			DIV TOT								0.00	0.00	0.00	174864390.00	0.00	177784260.00	
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36497868.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-50000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	36447868.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	90000.00		
			00	102	01	03	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	50000.00		
			MH TOT								0.00	0.00	0.00	0.00	0.00	140000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	36587868.00	
		0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	3499627.00	0.00	3499627.00	
				MH TOT							0.00	0.00	0.00	3499627.00	0.00	3499627.00	
		2711	03	103	03	00	29	Plan		4999992.00	0.00	4999992.00	9999593.00	0.00	9999593.00		
			MH TOT								4999992.00	0.00	4999992.00	9999593.00	0.00	9999593.00	
									GRNT TOT		4999992.00	0.00	4999992.00	13499220.00	0.00	13499220.00	
			DIV TOT								4999992.00	0.00	4999992.00	13499220.00	0.00	50087088.00	
051	IRRI DIV I ALLAHABAD	0094	2700	09	101	03	01	29	Plan		273548.00	0.00	273548.00	1872970.00	0.00	1872970.00	
				MH TOT							273548.00	0.00	273548.00	1872970.00	0.00	1872970.00	
		2711	03	103	03	00	29	Plan		912725.00	0.00	912725.00	3487070.00	0.00	3487070.00		
			MH TOT								912725.00	0.00	912725.00	3487070.00	0.00	3487070.00	
		4700	97	051	10	14	24	Plan		5116473.00	0.00	5116473.00	5116473.00	0.00	5116473.00		
			MH TOT								5116473.00	0.00	5116473.00	5116473.00	0.00	5116473.00	
									GRNT TOT		6302746.00	0.00	6302746.00	10476513.00	0.00	10476513.00	
			DIV TOT								6302746.00	0.00	6302746.00	10476513.00	0.00	10476513.00	
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	560790.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	560790.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	560790.00		
			MH TOT								0.00	0.00	0.00	0.00	0.00	560790.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1121580.00	
		0094	2702	03	103	03	00	29	Plan		2753450.00	0.00	2753450.00	10986759.00	0.00	10986759.00	
			MH TOT								2753450.00	0.00	2753450.00	10986759.00	0.00	10986759.00	
		4702	00	102	03	05	24	Plan		253822.00	0.00	253822.00	253822.00	0.00	253822.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	TUBEWELL DIV 1 ALLAHABAD	0094	4702	00	102	03	18	24	Plan		0.00	0.00	0.00	818148.00	0.00	818148.00	
				00	799	03	00	37	Plan		2489615.00	0.00	2489615.00	3027523.00	0.00	3027523.00	
				00	799	04	04	37	Plan		-42187.00	0.00	-42187.00	-180401.00	0.00	-180401.00	
				MH TOT							2701250.00	0.00	2701250.00	3919092.00	0.00	3919092.00	
							GRNT TOT				5454700.00	0.00	5454700.00	14905851.00	0.00	14905851.00	
	DIV TOT									5454700.00	0.00	5454700.00	14905851.00	0.00	16027431.00		
053	TUBEWELL DIV 2 ALLAHABAD	0094	2702	03	103	03	00	29	Plan		3835908.00	0.00	3835908.00	15940307.00	0.00	15940307.00	
				MH TOT							3835908.00	0.00	3835908.00	15940307.00	0.00	15940307.00	
			4702	00	102	03	20	24	Plan		1474535.00	0.00	1474535.00	2772472.00	0.00	2772472.00	
				00	799	03	00	37	Plan		1261759.00	0.00	1261759.00	1874137.00	0.00	1874137.00	
				00	799	04	04	37	Plan		63655.00	0.00	63655.00	-127698.00	0.00	-127698.00	
				MH TOT							2799949.00	0.00	2799949.00	4518911.00	0.00	4518911.00	
						GRNT TOT				6635857.00	0.00	6635857.00	20459218.00	0.00	20459218.00		
	DIV TOT									6635857.00	0.00	6635857.00	20459218.00	0.00	20459218.00		
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30966.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30966.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491700.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	491700.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	522666.00	
			0094	2702	03	103	03	00	29	Plan		2249904.97	0.00	2249904.97	8623856.75	0.00	8623856.75
					MH TOT						2249904.97	0.00	2249904.97	8623856.75	0.00	8623856.75	
				4702	00	102	03	20	24	Plan		204575.37	0.00	204575.37	590644.37	0.00	590644.37
					00	799	03	00	37	Plan		1904359.58	0.00	1904359.58	3987883.80	0.00	3987883.80
					00	799	04	04	37	Plan		351793.08	0.00	351793.08	1463563.08	0.00	1463563.08
			MH TOT							2460728.03	0.00	2460728.03	6042091.25	0.00	6042091.25		
						GRNT TOT				4710633.00	0.00	4710633.00	14665948.00	0.00	14665948.00		
	DIV TOT									4710633.00	0.00	4710633.00	14665948.00	0.00	15188614.00		
055	TUBEWELL CONST. DIV. ALLAHABAD	0094	4702	00	102	03	18	24	Plan		0.00	0.00	0.00	49382.00	0.00	49382.00	
				00	102	03	20	24	Plan		3891062.00	0.00	3891062.00	10546588.00	0.00	10546588.00	
				00	799	03	00	37	Plan		13564876.00	0.00	13564876.00	20224455.08	0.00	20224455.08	
				00	799	04	04	37	Plan		5476325.00	0.00	5476325.00	7158822.92	0.00	7158822.92	
				MH TOT							22932263.00	0.00	22932263.00	37979248.00	0.00	37979248.00	
						GRNT TOT				22932263.00	0.00	22932263.00	37979248.00	0.00	37979248.00		
	DIV TOT									22932263.00	0.00	22932263.00	37979248.00	0.00	37979248.00		
057	BAN SAGAR CCD 1 ALLAHABAD	0094	2701	66	101	03	01	29	Plan		0.00	0.00	0.00	949884.00	0.00	949884.00	
				MH TOT							0.00	0.00	0.00	949884.00	0.00	949884.00	
			4700	80	799	04	04	37	Plan		0.00	0.00	0.00	49999.00	0.00	49999.00	
				MH TOT							0.00	0.00	0.00	49999.00	0.00	49999.00	
						GRNT TOT				0.00	0.00	0.00	999883.00	0.00	999883.00		
	DIV TOT									0.00	0.00	0.00	999883.00	0.00	999883.00		
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1940.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1940.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1940.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	1940.00		
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	291552.00	0.00	0.00	291552.00	
				MH TOT							0.00	0.00	291552.00	0.00	0.00	291552.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6160.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
060	MIN LIFT CANAL ALLAHABAD	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	6160.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	220200.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	220200.00		
			GRNT TOT						0.00	0.00	291552.00	0.00	0.00	517912.00		
	0094	2702	03	102	03	00	29	Plan	0.00	0.00	0.00	8779229.00	0.00	8779229.00		
			MH TOT						0.00	0.00	0.00	8779229.00	0.00	8779229.00		
		4702	00	101	03	01	24	Plan	0.00	0.00	0.00	477043.00	0.00	477043.00		
			00	799	03	00	37	Plan	0.00	0.00	0.00	2346874.00	0.00	2346874.00		
			00	799	04	04	37	Plan	0.00	0.00	0.00	7676742.00	0.00	7676742.00		
			MH TOT						0.00	0.00	0.00	10500659.00	0.00	10500659.00		
			GRNT TOT						0.00	0.00	0.00	19279888.00	0.00	19279888.00		
		DIV TOT								0.00	0.00	291552.00	19279888.00	0.00	19797800.00	
	061	LIFT IRRI DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	19500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	19500.00
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	19500.00		
			MH TOT						0.00	0.00	0.00	0.00	0.00	19500.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	39000.00		
0094		2701	26	101	03	03	29	Plan	0.00	0.00	0.00	1735845.00	0.00	1735845.00		
			32	101	03	03	29	Plan	0.00	0.00	0.00	2156762.00	0.00	2156762.00		
			MH TOT						0.00	0.00	0.00	3892607.00	0.00	3892607.00		
			GRNT TOT						0.00	0.00	0.00	3892607.00	0.00	3892607.00		
		DIV TOT								0.00	0.00	0.00	3892607.00	0.00	3931607.00	
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1432960.00	0.00	0.00	15533605.00	
				MH TOT						0.00	0.00	1432960.00	0.00	0.00	15533605.00	
			GRNT TOT						0.00	0.00	1432960.00	0.00	0.00	15533605.00		
	0094	2711	01	103	03	00	29	Plan	299438.00	0.00	299438.00	4452371.00	0.00	4452371.00		
			03	103	03	00	29	Plan	15895.00	0.00	15895.00	8924668.00	0.00	8924668.00		
			MH TOT						315333.00	0.00	315333.00	13377039.00	0.00	13377039.00		
		4701	80	799	03	00	37	Plan	0.00	0.00	0.00	-39500.00	0.00	-39500.00		
			80	799	04	04	37	Plan	0.00	0.00	0.00	98000.00	0.00	98000.00		
			MH TOT						0.00	0.00	0.00	58500.00	0.00	58500.00		
		4711	01	103	09	84	24	Plan	1094456.00	0.00	1094456.00	40246972.00	0.00	40246972.00		
			MH TOT						1094456.00	0.00	1094456.00	40246972.00	0.00	40246972.00		
			GRNT TOT						1409789.00	0.00	1409789.00	53682511.00	0.00	53682511.00		
	DIV TOT								1409789.00	0.00	2842749.00	53682511.00	0.00	69216116.00		
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5497245.00	0.00	0.00	37030749.00	
				MH TOT						0.00	0.00	5497245.00	0.00	0.00	37030749.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	99209.00		
			MH TOT						0.00	0.00	0.00	0.00	0.00	99209.00		
		8782	00	102	01	03	xx	None	0.00	0.00	5338185.00	0.00	0.00	15221054.00		
			MH TOT						0.00	0.00	5338185.00	0.00	0.00	15221054.00		
			GRNT TOT						0.00	0.00	10835430.00	0.00	0.00	52351012.00		
	0094	4701	80	799	03	00	37	Plan	-1395494.00	0.00	-1395494.00	-21289.00	0.00	-21289.00		
			80	799	04	04	37	Plan	-862843.00	0.00	-862843.00	-876366.00	0.00	-876366.00		
			80	799	05	00	37	Plan	-883231.00	0.00	-883231.00	4757158.00	0.00	4757158.00		
		MH TOT						-3141568.00	0.00	-3141568.00	3859503.00	0.00	3859503.00			
		GRNT TOT						-3141568.00	0.00	-3141568.00	3859503.00	0.00	3859503.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
063	IR W S DIV NAINI ALLAHABAD	DIV TOT									-3141568.00	0.00	7693862.00	3859503.00	0.00	56210515.00	
065	SSK 39 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	211401.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	211401.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	211401.00
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	2405972.00	0.00	2405972.00	
				MH TOT							0.00	0.00	0.00	2405972.00	0.00	2405972.00	
				2711	03	103	03	00	29	Plan	0.00	0.00	0.00	4499913.00	0.00	4499913.00	
				MH TOT							0.00	0.00	0.00	4499913.00	0.00	4499913.00	
				4700	80	799	03	00	37	Plan	186600.00	0.00	186600.00	179600.00	0.00	179600.00	
					80	799	04	04	37	Plan	-186600.00	0.00	-186600.00	-86600.00	0.00	-86600.00	
				MH TOT							0.00	0.00	0.00	93000.00	0.00	93000.00	
				GRNT TOT								0.00	0.00	0.00	6998885.00	0.00	6998885.00
		DIV TOT									0.00	0.00	0.00	6998885.00	0.00	7210286.00	
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	01	29	Plan		0.00	0.00	0.00	4999003.00	0.00	4999003.00	
					80	799	03	00	37	Plan	0.00	0.00	0.00	-5680.00	0.00	-5680.00	
				MH TOT							0.00	0.00	0.00	4993323.00	0.00	4993323.00	
				GRNT TOT								0.00	0.00	0.00	4993323.00	0.00	4993323.00
		DIV TOT									0.00	0.00	0.00	4993323.00	0.00	4993323.00	
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000000.00	0.00	0.00	10076313.00	
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	10076313.00	
				GRNT TOT								0.00	0.00	10000000.00	0.00	10076313.00	
		0094	2701	06	101	03	01	29	Plan		0.00	0.00	0.00	10849787.00	0.00	10849787.00	
					80	799	03	00	37	Plan	0.00	0.00	0.00	-311000.00	0.00	-311000.00	
				MH TOT							0.00	0.00	0.00	10538787.00	0.00	10538787.00	
				4701	06	051	10	06	24	Plan	523040.00	0.00	523040.00	834040.00	0.00	834040.00	
					06	051	10	08	24	Plan	273477.00	0.00	273477.00	273477.00	0.00	273477.00	
					97	051	10	14	24	Plan	8772278.00	0.00	8772278.00	35049523.00	0.00	35049523.00	
				MH TOT							9568795.00	0.00	9568795.00	36157040.00	0.00	36157040.00	
				GRNT TOT								9568795.00	0.00	9568795.00	46695827.00	0.00	46695827.00
		DIV TOT									9568795.00	0.00	19568795.00	46695827.00	0.00	56772140.00	
068	BAGLA CANAL DIV ALLAHABAD	0094	2701	32	101	03	01	29	Plan		0.00	0.00	0.00	1621895.00	0.00	1621895.00	
				MH TOT							0.00	0.00	0.00	1621895.00	0.00	1621895.00	
				GRNT TOT								0.00	0.00	0.00	1621895.00	0.00	1621895.00
		DIV TOT									0.00	0.00	0.00	1621895.00	0.00	1621895.00	
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	164839.00	0.00	0.00	195926166.00	
				MH TOT							0.00	0.00	164839.00	0.00	0.00	195926166.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	46418.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	46418.00	
				GRNT TOT								0.00	0.00	164839.00	0.00	195972584.00	
		0094	2701	25	101	03	01	29	Plan		0.00	0.00	0.00	4603447.00	0.00	4603447.00	
				MH TOT							0.00	0.00	0.00	4603447.00	0.00	4603447.00	
				2711	03	103	03	00	29	Plan	0.00	0.00	0.00	2821018.00	0.00	2821018.00	
				MH TOT							0.00	0.00	0.00	2821018.00	0.00	2821018.00	
				GRNT TOT								0.00	0.00	0.00	7424465.00	0.00	7424465.00
		DIV TOT									0.00	0.00	164839.00	7424465.00	0.00	203397049.00	
102	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81821.00	0.00	0.00	124148.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8443	MH TOT								0.00	0.00	81821.00	0.00	0.00	124148.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	963131.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	963131.00
				GRNT TOT									0.00	0.00	81821.00	0.00	0.00	1087279.00
		0094	2702	03	103	03	00	29	Plan				1485204.00	0.00	1485204.00	10183918.00	0.00	10183918.00
				MH TOT									1485204.00	0.00	1485204.00	10183918.00	0.00	10183918.00
			4702	00	102	03	20	24	Plan				498806.00	0.00	498806.00	-468296.00	0.00	-468296.00
				00	799	03	00	37	Plan				2607015.00	0.00	2607015.00	3590706.00	0.00	3590706.00
				00	799	04	04	37	Plan				799909.00	0.00	799909.00	891490.00	0.00	891490.00
				MH TOT									3905730.00	0.00	3905730.00	4013900.00	0.00	4013900.00
		GRNT TOT									5390934.00	0.00	5390934.00	14197818.00	0.00	14197818.00		
		DIV TOT									5390934.00	0.00	5472755.00	14197818.00	0.00	15285097.00		
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	406900.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	406900.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	406900.00
		0094	2702	03	103	03	00	29	Plan				458600.00	0.00	458600.00	6570639.00	0.00	6570639.00
				MH TOT									458600.00	0.00	458600.00	6570639.00	0.00	6570639.00
			4702	00	102	03	20	24	Plan				0.00	0.00	0.00	487129.00	0.00	487129.00
				00	799	03	00	37	Plan				-458600.00	0.00	-458600.00	1264227.00	0.00	1264227.00
				00	799	04	04	37	Plan				255000.00	0.00	255000.00	255000.00	0.00	255000.00
				MH TOT									-203600.00	0.00	-203600.00	2006356.00	0.00	2006356.00
				GRNT TOT									255000.00	0.00	255000.00	8576995.00	0.00	8576995.00
		DIV TOT									255000.00	0.00	255000.00	8576995.00	0.00	8983895.00		
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	109874.00	0.00	0.00	16553214.00	
				MH TOT									0.00	0.00	109874.00	0.00	0.00	16553214.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	250420.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	250420.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	24713502.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	24713502.00
				GRNT TOT									0.00	0.00	109874.00	0.00	0.00	41517136.00
		0094	2700	05	101	03	01	29	Plan				0.00	0.00	0.00	3099910.00	0.00	3099910.00
				05	101	03	02	29	Plan				0.00	0.00	0.00	2999906.00	0.00	2999906.00
				MH TOT									0.00	0.00	0.00	6099816.00	0.00	6099816.00
	2711	03	103	03	00	29	Plan				0.00	0.00	0.00	999924.00	0.00	999924.00		
		MH TOT									0.00	0.00	0.00	999924.00	0.00	999924.00		
	4700	32	051	97	02	24	Plan				0.00	0.00	0.00	45899721.00	0.00	45899721.00		
		MH TOT									0.00	0.00	0.00	45899721.00	0.00	45899721.00		
		GRNT TOT									0.00	0.00	0.00	52999461.00	0.00	52999461.00		
		DIV TOT									0.00	0.00	109874.00	52999461.00	0.00	94516597.00		
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	96843.00	0.00	0.00	664922.00	
				MH TOT									0.00	0.00	96843.00	0.00	0.00	664922.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	292740.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	292740.00
				GRNT TOT									0.00	0.00	96843.00	0.00	0.00	957662.00
		0094	2702	03	103	03	00	29	Plan				1440943.00	0.00	1440943.00	11215995.00	0.00	11215995.00
		MH TOT									1440943.00	0.00	1440943.00	11215995.00	0.00	11215995.00		
	4702	00	799	03	00	37	Plan				1156561.00	0.00	1156561.00	2849141.57	0.00	2849141.57		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
112	TUBEWELL DIV AZAMGARH	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-146862.00	0.00	-146862.00
				MH TOT						1156561.00	0.00	1156561.00	2702279.57	0.00	2702279.57	
				GRNT TOT						2597504.00	0.00	2597504.00	13918274.57	0.00	13918274.57	
				DIV TOT						2597504.00	0.00	2694347.00	13918274.57	0.00	14875936.57	
114	FLOOD DIV AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	197899.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	197899.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	197899.00	
		0094	2711	01	103	03	00	29	Plan		2478390.00	0.00	2478390.00	15605202.00	0.00	15605202.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	49999621.00	0.00	49999621.00
				MH TOT						2478390.00	0.00	2478390.00	65604823.00	0.00	65604823.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	9999912.00	0.00	9999912.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1307588.00	0.00	1307588.00
				MH TOT						0.00	0.00	0.00	11307500.00	0.00	11307500.00	
				GRNT TOT						2478390.00	0.00	2478390.00	76912323.00	0.00	76912323.00	
				DIV TOT						2478390.00	0.00	2478390.00	76912323.00	0.00	77110222.00	
115	SSK 23 AZAMGARH	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	3187250.00	0.00	3187250.00
				09	101	03	02	29	Plan		3483361.00	0.00	3483361.00	3483361.00	0.00	3483361.00
				MH TOT						3483361.00	0.00	3483361.00	6670611.00	0.00	6670611.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3374070.00	0.00	3374070.00
				MH TOT						0.00	0.00	0.00	3374070.00	0.00	3374070.00	
				GRNT TOT						3483361.00	0.00	3483361.00	10044681.00	0.00	10044681.00	
				DIV TOT						3483361.00	0.00	3483361.00	10044681.00	0.00	10044681.00	
116	SSK 32 AZAMGARH	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	3312203.00	0.00	3312203.00
				09	101	03	02	29	Plan		3396975.00	0.00	3396975.00	3396975.00	0.00	3396975.00
				MH TOT						3396975.00	0.00	3396975.00	6709178.00	0.00	6709178.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4976799.00	0.00	4976799.00
				MH TOT						0.00	0.00	0.00	4976799.00	0.00	4976799.00	
				GRNT TOT						3396975.00	0.00	3396975.00	11685977.00	0.00	11685977.00	
				DIV TOT						3396975.00	0.00	3396975.00	11685977.00	0.00	11685977.00	
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	115775.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	115775.00	
		0094	2702	03	102	03	00	29	Plan		152423.00	0.00	152423.00	478973.00	0.00	478973.00
				03	103	03	00	29	Plan		854805.00	0.00	854805.00	8161823.00	0.00	8161823.00
				MH TOT						1007228.00	0.00	1007228.00	8640796.00	0.00	8640796.00	
			4702	00	102	03	20	24	Plan		110420.00	0.00	110420.00	110420.00	0.00	110420.00
				00	799	03	00	37	Plan		2742468.00	0.00	2742468.00	2396542.00	0.00	2396542.00
				00	799	04	04	37	Plan		308800.00	0.00	308800.00	710800.00	0.00	710800.00
				MH TOT						3161688.00	0.00	3161688.00	3217762.00	0.00	3217762.00	
				GRNT TOT						4168916.00	0.00	4168916.00	11858558.00	0.00	11858558.00	
				DIV TOT						4168916.00	0.00	4168916.00	11858558.00	0.00	11974333.00	
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27082.00	0.00	0.00	357731.00
				MH TOT						0.00	0.00	27082.00	0.00	0.00	357731.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	349082.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	349082.00	
				GRNT TOT						0.00	0.00	27082.00	0.00	0.00	706813.00	
		0094	2702	03	103	03	00	29	Plan		1036658.00	0.00	1036658.00	8201788.00	0.00	8201788.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
127	TUBEWELL DIV II BADAUN	0094	2702	MH TOT											1036658.00	0.00	1036658.00	8201788.00	0.00	8201788.00
			4702	00	102	03	20	24	Plan		601989.00	0.00	601989.00	601989.00	0.00	601989.00				
				00	799	03	00	37	Plan		-161843.00	0.00	-161843.00	-160053.00	0.00	-160053.00				
				00	799	04	04	37	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00				
				MH TOT											440146.00	0.00	440146.00	741936.00	0.00	741936.00
				GRNT TOT							1476804.00	0.00	1476804.00	8943724.00	0.00	8943724.00				
	DIV TOT								1476804.00	0.00	1503886.00	8943724.00	0.00	9650537.00						
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan		1533038.00	0.00	1533038.00	6649538.00	0.00	6649538.00				
				MH TOT											1533038.00	0.00	1533038.00	6649538.00	0.00	6649538.00
			4702	00	799	03	00	37	Plan		1102416.00	0.00	1102416.00	2877404.00	0.00	2877404.00				
				00	799	04	04	37	Plan		264000.00	0.00	264000.00	264000.00	0.00	264000.00				
				MH TOT											1366416.00	0.00	1366416.00	3141404.00	0.00	3141404.00
				GRNT TOT							2899454.00	0.00	2899454.00	9790942.00	0.00	9790942.00				
	DIV TOT								2899454.00	0.00	2899454.00	9790942.00	0.00	9790942.00						
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		578511.00	0.00	578511.00	24949715.00	0.00	24949715.00				
				03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00				
				MH TOT											578511.00	0.00	578511.00	25949715.00	0.00	25949715.00
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	1846391.00	0.00	1846391.00				
				01	103	09	84	24	Plan		0.00	0.00	0.00	14480145.00	0.00	14480145.00				
				01	103	23	00	24	Plan		0.00	0.00	0.00	19522589.00	0.00	19522589.00				
				03	799	03	00	37	Plan		-578511.00	0.00	-578511.00	25209.00	0.00	25209.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	25076.00	0.00	25076.00				
				MH TOT											-578511.00	0.00	-578511.00	35899410.00	0.00	35899410.00
				GRNT TOT							0.00	0.00	0.00	61849125.00	0.00	61849125.00				
			DIV TOT								0.00	0.00	0.00	61849125.00	0.00	61849125.00				
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	47334.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	47334.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	94668.00				
			0094	4702	00	102	03	20	24	Plan		14604547.00	0.00	14604547.00	36607164.00	0.00	36607164.00			
				00	799	03	00	37	Plan		352286.00	0.00	352286.00	-11138611.00	0.00	-11138611.00				
				00	799	04	04	37	Plan		-525890.00	0.00	-525890.00	0.00	0.00	0.00				
				MH TOT											14430943.00	0.00	14430943.00	25468553.00	0.00	25468553.00
				GRNT TOT							14430943.00	0.00	14430943.00	25468553.00	0.00	25468553.00				
	DIV TOT								14430943.00	0.00	14430943.00	25468553.00	0.00	25563221.00						
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13066.00	0.00	0.00	134951.00				
				MH TOT											0.00	0.00	13066.00	0.00	0.00	134951.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	213298.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	213298.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10100.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	10100.00
				GRNT TOT							0.00	0.00	13066.00	0.00	0.00	358349.00				
			0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	957212.00	0.00	957212.00			
				MH TOT											0.00	0.00	0.00	957212.00	0.00	957212.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	893360.00	0.00	893360.00			
		MH TOT											0.00	0.00	0.00	893360.00	0.00	893360.00		

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136	SARYU CANAL DIV I BAHRAICH	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	2760792.00	0.00	2760792.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	136504.00	0.00	136504.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-71451.00	0.00	-71451.00		
				MH TOT									0.00	0.00	0.00	2825845.00	0.00	2825845.00
				GRNT TOT							0.00	0.00	0.00	4676417.00	0.00	4676417.00		
	DIV TOT								0.00	0.00	13066.00	4676417.00	0.00	5034766.00				
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154211.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	154211.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	23271.00	0.00	0.00	292798.00	
				MH TOT									0.00	0.00	23271.00	0.00	0.00	292798.00
				GRNT TOT							0.00	0.00	23271.00	0.00	0.00	447009.00		
				0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1249958.00	0.00	1249958.00
				MH TOT									0.00	0.00	0.00	1249958.00	0.00	1249958.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999975.00	0.00	1999975.00	
				MH TOT									0.00	0.00	0.00	1999975.00	0.00	1999975.00
				4700	17	051	01	01	24	Plan		0.00	0.00	0.00	999006.00	0.00	999006.00	
				MH TOT									0.00	0.00	0.00	999006.00	0.00	999006.00
		GRNT TOT							0.00	0.00	0.00	4248939.00	0.00	4248939.00				
	DIV TOT								0.00	0.00	23271.00	4248939.00	0.00	4695948.00				
138	TUBEWELL DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121829.00	0.00	0.00	1496067.00		
				MH TOT									0.00	0.00	121829.00	0.00	0.00	1496067.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151615.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	151615.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	501399.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	501399.00
				GRNT TOT							0.00	0.00	121829.00	0.00	0.00	2149081.00		
				0094	2702	03	103	03	00	29	Plan		2385190.00	0.00	2385190.00	11284931.00	0.00	11284931.00
				MH TOT									2385190.00	0.00	2385190.00	11284931.00	0.00	11284931.00
				4702	00	102	03	20	24	Plan		262006.00	0.00	262006.00	1257990.00	0.00	1257990.00	
					00	799	03	00	37	Plan		1405948.00	0.00	1405948.00	1693766.00	0.00	1693766.00	
			00	799	04	04	37	Plan		800000.00	0.00	800000.00	984956.00	0.00	984956.00			
		MH TOT									2467954.00	0.00	2467954.00	3936712.00	0.00	3936712.00		
		GRNT TOT							4853144.00	0.00	4853144.00	15221643.00	0.00	15221643.00				
	DIV TOT								4853144.00	0.00	4974973.00	15221643.00	0.00	17370724.00				
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	158491.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	158491.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	25000.00	0.00	0.00	310000.00	
				MH TOT									0.00	0.00	25000.00	0.00	0.00	310000.00
				GRNT TOT							0.00	0.00	25000.00	0.00	0.00	468491.00		
				0094	2702	03	103	03	00	29	Plan		4216939.00	0.00	4216939.00	9925762.00	0.00	9925762.00
				MH TOT									4216939.00	0.00	4216939.00	9925762.00	0.00	9925762.00
				4702	00	102	03	20	24	Plan		127324.00	0.00	127324.00	1150999.00	0.00	1150999.00	
					00	799	03	00	37	Plan		-160888.00	0.00	-160888.00	430992.00	0.00	430992.00	
					00	799	04	04	37	Plan		-226862.00	0.00	-226862.00	173138.00	0.00	173138.00	
				MH TOT									-260426.00	0.00	-260426.00	1755129.00	0.00	1755129.00
		GRNT TOT							3956513.00	0.00	3956513.00	11680891.00	0.00	11680891.00				
	DIV TOT								3956513.00	0.00	3981513.00	11680891.00	0.00	12149382.00				

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172298.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	172298.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	59000.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	231298.00	
		0094	2711	01	103	03	00	29	Plan		4050841.00	0.00	4050841.00	25809044.00	0.00	25809044.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	25857921.00	0.00	25857921.00
			MH TOT							4050841.00	0.00	4050841.00	51666965.00	0.00	51666965.00	
		4700	80	799	03	00	37	Plan		-48521641.00	0.00	-48521641.00	1155910.00	0.00	1155910.00	
			80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			MH TOT							-48521641.00	0.00	-48521641.00	1155910.00	0.00	1155910.00	
		4711	01	103	09	84	24	Plan		9806579.00	0.00	9806579.00	60082596.00	0.00	60082596.00	
			01	103	23	00	24	Plan		48521641.00	0.00	48521641.00	99800769.00	0.00	99800769.00	
			MH TOT							58328220.00	0.00	58328220.00	159883365.00	0.00	159883365.00	
			GRNT TOT							13857420.00	0.00	13857420.00	212706240.00	0.00	212706240.00	
		DIV TOT								13857420.00	0.00	13857420.00	212706240.00	0.00	212937538.00	
	142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	222550.00
				MH TOT							0.00	0.00	0.00	0.00	222550.00	
				GRNT TOT							0.00	0.00	0.00	0.00	222550.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1199460.00	0.00	1199460.00
			MH TOT							0.00	0.00	0.00	1199460.00	0.00	1199460.00	
		2701	35	101	03	01	29	Plan		1217671.00	0.00	1217671.00	4177622.00	0.00	4177622.00	
			35	101	03	02	29	Plan		99950.00	0.00	99950.00	2499915.00	0.00	2499915.00	
			MH TOT							1317621.00	0.00	1317621.00	6677537.00	0.00	6677537.00	
		2711	03	103	03	00	29	Plan		19400.00	0.00	19400.00	2401833.00	0.00	2401833.00	
			MH TOT							19400.00	0.00	19400.00	2401833.00	0.00	2401833.00	
		GRNT TOT							1337021.00	0.00	1337021.00	10278830.00	0.00	10278830.00		
	DIV TOT								1337021.00	0.00	1337021.00	10278830.00	0.00	10501380.00		
144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	199575.00	
				MH TOT							0.00	0.00	0.00	0.00	199575.00	
				GRNT TOT							0.00	0.00	0.00	0.00	199575.00	
		0094	4700	17	051	01	01	24	Plan		11813138.00	0.00	11813138.00	25643390.00	0.00	25643390.00
			17	051	01	01	60	Plan		0.00	0.00	0.00	346420.00	0.00	346420.00	
			80	799	04	04	37	Plan		0.00	0.00	0.00	-12985.00	0.00	-12985.00	
			MH TOT							11813138.00	0.00	11813138.00	25976825.00	0.00	25976825.00	
			GRNT TOT							11813138.00	0.00	11813138.00	25976825.00	0.00	25976825.00	
	DIV TOT								11813138.00	0.00	11813138.00	25976825.00	0.00	26176400.00		
145	SNK 5 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	67016.00	
				MH TOT							0.00	0.00	0.00	0.00	67016.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	304525.00
			MH TOT							0.00	0.00	65000.00	0.00	0.00	304525.00	
			GRNT TOT							0.00	0.00	65000.00	0.00	0.00	371541.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	845813.00	0.00	845813.00
			MH TOT							0.00	0.00	0.00	845813.00	0.00	845813.00	
	2711	03	103	03	00	29	Plan		47250.00	0.00	47250.00	498112.00	0.00	498112.00		
		MH TOT							47250.00	0.00	47250.00	498112.00	0.00	498112.00		
	4700	17	051	01	01	24	Plan		1456980.00	0.00	1456980.00	4375689.00	0.00	4375689.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
145	SNK 5 BAHRAICH	0094	4700	17	051	01	01	60	Plan		0.00	0.00	0.00	1795560.00	0.00	1795560.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	58847.00	0.00	58847.00		
				MH TOT									1456980.00	0.00	1456980.00	6230096.00	0.00	6230096.00
											GRNT TOT		1504230.00	0.00	1504230.00	7574021.00	0.00	7574021.00
				DIV TOT									1504230.00	0.00	1569230.00	7574021.00	0.00	7945562.00
146	SNK 4 BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	75880.00	0.00	0.00	148201.00		
				MH TOT									0.00	0.00	75880.00	0.00	0.00	148201.00
											GRNT TOT		0.00	0.00	75880.00	0.00	0.00	148201.00
		0094	4700	17	051	01	01	24	Plan		96850909.00	0.00	96850909.00	175787578.00	0.00	175787578.00		
				17	051	01	01	60	Plan		0.00	0.00	0.00	2402992.00	0.00	2402992.00		
				MH TOT									96850909.00	0.00	96850909.00	178190570.00	0.00	178190570.00
											GRNT TOT		96850909.00	0.00	96850909.00	178190570.00	0.00	178190570.00
				DIV TOT									96850909.00	0.00	96926789.00	178190570.00	0.00	178338771.00
148	SNK 7 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24867.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	24867.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	364186.00	0.00	0.00	364720.00		
				MH TOT									0.00	0.00	364186.00	0.00	0.00	364720.00
											GRNT TOT		0.00	0.00	364186.00	0.00	0.00	389587.00
		0094	4700	17	051	01	01	24	Plan		33268656.00	0.00	33268656.00	66045853.00	0.00	66045853.00		
				80	799	04	04	37	Plan		-300000.00	0.00	-300000.00	-584390.00	0.00	-584390.00		
				MH TOT									32968656.00	0.00	32968656.00	65461463.00	0.00	65461463.00
											GRNT TOT		32968656.00	0.00	32968656.00	65461463.00	0.00	65461463.00
				DIV TOT									32968656.00	0.00	33332842.00	65461463.00	0.00	65851050.00
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	25000.00	0.00	0.00	115150.00		
				MH TOT									0.00	0.00	25000.00	0.00	0.00	115150.00
											GRNT TOT		0.00	0.00	25000.00	0.00	0.00	115150.00
		0094	2701	08	101	03	01	29	Plan		1465118.00	0.00	1465118.00	3934978.00	0.00	3934978.00		
				31	101	03	01	29	Plan		180161.00	0.00	180161.00	916060.00	0.00	916060.00		
				MH TOT									1645279.00	0.00	1645279.00	4851038.00	0.00	4851038.00
			2711	03	103	03	00	29	Plan		9999972.00	0.00	9999972.00	59999893.00	0.00	59999893.00		
				MH TOT									9999972.00	0.00	9999972.00	59999893.00	0.00	59999893.00
			4700	36	051	10	14	24	Plan		0.00	0.00	0.00	5989848.00	0.00	5989848.00		
				97	051	10	14	24	Plan		2688167.00	0.00	2688167.00	10670696.00	0.00	10670696.00		
				MH TOT									2688167.00	0.00	2688167.00	16660544.00	0.00	16660544.00
											GRNT TOT		14333418.00	0.00	14333418.00	81511475.00	0.00	81511475.00
				DIV TOT									14333418.00	0.00	14358418.00	81511475.00	0.00	81626625.00
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan		264943.00	0.00	264943.00	11617405.00	0.00	11617405.00		
				MH TOT									264943.00	0.00	264943.00	11617405.00	0.00	11617405.00
			4702	00	799	03	00	37	Plan		1279657.00	0.00	1279657.00	1048025.00	0.00	1048025.00		
				00	799	04	04	37	Plan		-1544600.00	0.00	-1544600.00	-590000.00	0.00	-590000.00		
				MH TOT									-264943.00	0.00	-264943.00	458025.00	0.00	458025.00
											GRNT TOT		0.00	0.00	0.00	12075430.00	0.00	12075430.00
				DIV TOT									0.00	0.00	0.00	12075430.00	0.00	12075430.00
170	FLOOD DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	430782.00	0.00	0.00	458035.00		
				MH TOT									0.00	0.00	430782.00	0.00	0.00	458035.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
170	FLOOD DIV BALLIA	0000	8671	MH TOT					0.00	0.00	0.00	0.00	0.00	131000.00	
				GRNT TOT					0.00	0.00	430782.00	0.00	0.00	589035.00	
		0094	2711	01	103	03	00	29	Plan	1241778.00	0.00	1241778.00	57969756.00	0.00	57969756.00
				MH TOT					1241778.00	0.00	1241778.00	57969756.00	0.00	57969756.00	
			4711	01	103	08	40	24	Plan	4473535.00	0.00	4473535.00	154181796.00	0.00	154181796.00
				01	103	09	84	24	Plan	147960.00	0.00	147960.00	66343407.00	0.00	66343407.00
				03	799	03	00	37	Plan	464540.00	0.00	464540.00	12434230.00	0.00	12434230.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	300.00	0.00	300.00
				MH TOT					5086035.00	0.00	5086035.00	232959733.00	0.00	232959733.00	
				GRNT TOT					6327813.00	0.00	6327813.00	290929489.00	0.00	290929489.00	
		DIV TOT						6327813.00	0.00	6758595.00	290929489.00	0.00	291518524.00		
180	BAN KHAND BALRAMPUR	0094	2711	01	103	03	00	29	Plan	0.00	0.00	0.00	22795058.00	0.00	22795058.00
				03	103	03	00	29	Plan	0.00	0.00	0.00	35000000.00	0.00	35000000.00
				MH TOT					0.00	0.00	0.00	57795058.00	0.00	57795058.00	
			4711	01	103	08	40	24	Plan	0.00	0.00	0.00	26057837.00	0.00	26057837.00
				01	103	09	84	24	Plan	0.00	0.00	0.00	66305014.00	0.00	66305014.00
				01	103	23	00	24	Plan	41750.00	0.00	41750.00	11781994.00	0.00	11781994.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	1704942.00	0.00	1704942.00
				MH TOT					41750.00	0.00	41750.00	105849787.00	0.00	105849787.00	
				GRNT TOT					41750.00	0.00	41750.00	163644845.00	0.00	163644845.00	
		DIV TOT						41750.00	0.00	41750.00	163644845.00	0.00	163644845.00		
181	TUBEWELL DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1982.00	0.00	0.00	1982.00
				MH TOT					0.00	0.00	1982.00	0.00	0.00	1982.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	424.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	424.00	
				GRNT TOT					0.00	0.00	1982.00	0.00	0.00	2406.00	
		0094	2702	03	103	03	00	29	Plan	1733958.00	0.00	1733958.00	9063771.00	0.00	9063771.00
				MH TOT					1733958.00	0.00	1733958.00	9063771.00	0.00	9063771.00	
			4702	00	799	03	00	37	Plan	775219.00	0.00	775219.00	171231.00	0.00	171231.00
				00	799	04	04	37	Plan	552450.00	0.00	552450.00	1127861.00	0.00	1127861.00
				MH TOT					1327669.00	0.00	1327669.00	1299092.00	0.00	1299092.00	
				GRNT TOT					3061627.00	0.00	3061627.00	10362863.00	0.00	10362863.00	
		DIV TOT						3061627.00	0.00	3063609.00	10362863.00	0.00	10365269.00		
183	SARYU DRAIN DIV II BALRAMPUR	0094	2711	03	103	03	00	29	Plan	0.00	0.00	0.00	22999988.00	0.00	22999988.00
				MH TOT					0.00	0.00	0.00	22999988.00	0.00	22999988.00	
			4700	80	799	03	00	37	Plan	0.00	0.00	0.00	-1262294.00	0.00	-1262294.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	1262294.00	0.00	1262294.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT					0.00	0.00	0.00	22999988.00	0.00	22999988.00	
		DIV TOT						0.00	0.00	0.00	22999988.00	0.00	22999988.00		
184	SNK I BALRAMPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	122419.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	122419.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	122419.00	
		0094	2700	17	101	03	01	29	Plan	122419.00	0.00	122419.00	1557125.00	0.00	1557125.00
				MH TOT					122419.00	0.00	122419.00	1557125.00	0.00	1557125.00	
				GRNT TOT					122419.00	0.00	122419.00	1557125.00	0.00	1557125.00	
		DIV TOT						122419.00	0.00	122419.00	1557125.00	0.00	1679544.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
186	SNK III BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75420.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	75420.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	75420.00
		0094	2701	49	101	03	01	29	Plan		0.00	0.00	0.00	1924580.00	0.00	1924580.00
				MH TOT						0.00	0.00	0.00	1924580.00	0.00	1924580.00	
				GRNT TOT						0.00	0.00	0.00	1924580.00	0.00	1924580.00	
		DIV TOT								0.00	0.00	0.00	1924580.00	0.00	2000000.00	
187	SARYU CAN DIV 4 BALRAMPUR	0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	367995.00	0.00	367995.00
				MH TOT						0.00	0.00	0.00	367995.00	0.00	367995.00	
				GRNT TOT						0.00	0.00	0.00	367995.00	0.00	367995.00	
		DIV TOT								0.00	0.00	0.00	367995.00	0.00	367995.00	
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	141998.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	141998.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	141998.00	
		0094	4700	17	051	01	01	24	Plan		18269811.00	0.00	18269811.00	142297916.00	0.00	142297916.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	4212000.00	0.00	4212000.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	4630130.00	0.00	4630130.00
				MH TOT						18269811.00	0.00	18269811.00	151140046.00	0.00	151140046.00	
				GRNT TOT						18269811.00	0.00	18269811.00	151140046.00	0.00	151140046.00	
		DIV TOT								18269811.00	0.00	18269811.00	151140046.00	0.00	151282044.00	
190	Saryu Nahar Khand 7, Balrampur	0094	4700	17	051	01	01	24	Plan		518914.00	0.00	518914.00	3247038.00	0.00	3247038.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		18546.00	0.00	18546.00	105370.00	0.00	105370.00
				MH TOT						537460.00	0.00	537460.00	3352408.00	0.00	3352408.00	
				GRNT TOT						537460.00	0.00	537460.00	3352408.00	0.00	3352408.00	
		DIV TOT								537460.00	0.00	537460.00	3352408.00	0.00	3352408.00	
198	IRRI DIV 3 BANDA	0094	2701	07	101	03	01	29	Plan		1136017.00	0.00	1136017.00	4170017.00	0.00	4170017.00
				MH TOT						1136017.00	0.00	1136017.00	4170017.00	0.00	4170017.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				MH TOT						0.00	0.00	0.00	1500000.00	0.00	1500000.00	
			4701	84	050	10	16	24	Plan		0.00	0.00	0.00	2132000.00	0.00	2132000.00
				97	051	10	14	24	Plan		3608110.00	0.00	3608110.00	3608110.00	0.00	3608110.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-90000.00	0.00	-90000.00	0.00	0.00	0.00
				MH TOT						3518110.00	0.00	3518110.00	5740110.00	0.00	5740110.00	
				GRNT TOT						4654127.00	0.00	4654127.00	11410127.00	0.00	11410127.00	
		DIV TOT								4654127.00	0.00	4654127.00	11410127.00	0.00	11410127.00	
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	91639.00	0.00	0.00	1295548.00
				MH TOT						0.00	0.00	91639.00	0.00	0.00	1295548.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	936000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	936000.00	
				GRNT TOT						0.00	0.00	91639.00	0.00	0.00	2231548.00	
		0094	2702	03	103	03	00	29	Plan		3842421.00	0.00	3842421.00	15081577.00	0.00	15081577.00
				MH TOT						3842421.00	0.00	3842421.00	15081577.00	0.00	15081577.00	
			4702	00	799	03	00	37	Plan		772044.00	0.00	772044.00	659599.00	0.00	659599.00
				00	799	04	04	37	Plan		360000.00	0.00	360000.00	-211469.00	0.00	-211469.00
				MH TOT						1132044.00	0.00	1132044.00	448130.00	0.00	448130.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
199	TUBEWELL DIV BANDA	0094									GRNT TOT	4974465.00	0.00	4974465.00	15529707.00	0.00	15529707.00	
											DIV TOT	4974465.00	0.00	5066104.00	15529707.00	0.00	17761255.00	
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9070740.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	9070740.00	
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	9070740.00	
		0094	2701	07	101	03	03	29	Plan			0.00	0.00	0.00	998.00	0.00	998.00	
												7248.00	0.00	7248.00	460015.00	0.00	460015.00	
												0.00	0.00	0.00	497065.00	0.00	497065.00	
												MH TOT	7248.00	0.00	7248.00	958078.00	0.00	958078.00
			2702	03	102	03	00	29	Plan			12684.00	0.00	12684.00	5839494.00	0.00	5839494.00	
												MH TOT	12684.00	0.00	12684.00	5839494.00	0.00	5839494.00
			4702	00	101	04	15	24	Plan			0.00	0.00	0.00	896800.00	0.00	896800.00	
												-19932.00	0.00	-19932.00	93816.00	0.00	93816.00	
												0.00	0.00	0.00	0.00	0.00	0.00	
												MH TOT	-19932.00	0.00	-19932.00	990616.00	0.00	990616.00
												GRNT TOT	0.00	0.00	0.00	7788188.00	0.00	7788188.00
												DIV TOT	0.00	0.00	0.00	7788188.00	0.00	16858928.00
202	KEN CANAL DIV BANDA	0094	2701	07	101	03	01	29	Plan			0.00	0.00	0.00	1168312.00	0.00	1168312.00	
												0.00	0.00	0.00	292765.00	0.00	292765.00	
												MH TOT	0.00	0.00	0.00	1461077.00	0.00	1461077.00
			2711	03	103	03	00	29	Plan			2297703.00	0.00	2297703.00	4258803.00	0.00	4258803.00	
												MH TOT	2297703.00	0.00	2297703.00	4258803.00	0.00	4258803.00
			4701	97	051	10	14	24	Plan			4815162.00	0.00	4815162.00	4815162.00	0.00	4815162.00	
												MH TOT	4815162.00	0.00	4815162.00	4815162.00	0.00	4815162.00
												GRNT TOT	7112865.00	0.00	7112865.00	10535042.00	0.00	10535042.00
												DIV TOT	7112865.00	0.00	7112865.00	10535042.00	0.00	10535042.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	173339.00	0.00	0.00	601053.00	
												MH TOT	0.00	0.00	173339.00	0.00	0.00	601053.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	189950.00	
												MH TOT	0.00	0.00	0.00	0.00	0.00	189950.00
												GRNT TOT	0.00	0.00	173339.00	0.00	0.00	791003.00
		0094	2702	03	103	03	00	29	Plan			1268775.00	0.00	1268775.00	9623109.00	0.00	9623109.00	
												MH TOT	1268775.00	0.00	1268775.00	9623109.00	0.00	9623109.00
			4702	00	102	03	20	24	Plan			180580.00	0.00	180580.00	180580.00	0.00	180580.00	
												-61879.00	0.00	-61879.00	-1013609.00	0.00	-1013609.00	
												500000.00	0.00	500000.00	266107.00	0.00	266107.00	
												MH TOT	618701.00	0.00	618701.00	-566922.00	0.00	-566922.00
												GRNT TOT	1887476.00	0.00	1887476.00	9056187.00	0.00	9056187.00
												DIV TOT	1887476.00	0.00	2060815.00	9056187.00	0.00	9847190.00
210	FLOOD WORKS DIV BARABANKI	0094	2701	66	101	03	01	29	Plan			1358787.00	0.00	1358787.00	1358787.00	0.00	1358787.00	
												MH TOT	1358787.00	0.00	1358787.00	1358787.00	0.00	1358787.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	22499769.00	0.00	22499769.00	
												10408068.00	0.00	10408068.00	20408068.00	0.00	20408068.00	
												MH TOT	10408068.00	0.00	10408068.00	42907837.00	0.00	42907837.00
			4711	01	052	05	00	26	Plan			126659.00	0.00	126659.00	126659.00	0.00	126659.00	
												66700.00	0.00	66700.00	172231499.00	0.00	172231499.00	
												0.00	0.00	0.00	53533775.00	0.00	53533775.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
210	FLOOD WORKS DIV BARABANKI	0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						193359.00	0.00	193359.00	225891933.00	0.00	225891933.00	
				GRNT TOT						11960214.00	0.00	11960214.00	270158557.00	0.00	270158557.00	
				DIV TOT						11960214.00	0.00	11960214.00	270158557.00	0.00	270158557.00	
211	SSK 28 HAIDARGARH	0094	2700	09	101	03	01	29	Plan		1613700.00	0.00	1613700.00	2761308.00	0.00	2761308.00
				MH TOT						1613700.00	0.00	1613700.00	2761308.00	0.00	2761308.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	6999350.00	0.00	6999350.00
				MH TOT						0.00	0.00	0.00	6999350.00	0.00	6999350.00	
				GRNT TOT						1613700.00	0.00	1613700.00	9760658.00	0.00	9760658.00	
				DIV TOT						1613700.00	0.00	1613700.00	9760658.00	0.00	9760658.00	
212	SARDA CANAL DIV BARABANKI	0094	2700	09	101	03	01	29	Plan		537691.00	0.00	537691.00	4577312.00	0.00	4577312.00
				09	101	03	02	29	Plan		3948820.00	0.00	3948820.00	3948820.00	0.00	3948820.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-18195.00	0.00	-18195.00
				MH TOT						4486511.00	0.00	4486511.00	8507937.00	0.00	8507937.00	
			4700	97	051	10	14	24	Plan		7783096.00	0.00	7783096.00	7783096.00	0.00	7783096.00
				MH TOT						7783096.00	0.00	7783096.00	7783096.00	0.00	7783096.00	
				GRNT TOT						12269607.00	0.00	12269607.00	16291033.00	0.00	16291033.00	
				DIV TOT						12269607.00	0.00	12269607.00	16291033.00	0.00	16291033.00	
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2634981.00	0.00	2634981.00
				MH TOT						0.00	0.00	0.00	2634981.00	0.00	2634981.00	
			2701	23	101	03	01	29	Plan		0.00	0.00	0.00	2927999.00	0.00	2927999.00
				MH TOT						0.00	0.00	0.00	2927999.00	0.00	2927999.00	
				GRNT TOT						0.00	0.00	0.00	5562980.00	0.00	5562980.00	
				DIV TOT						0.00	0.00	0.00	5562980.00	0.00	5562980.00	
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	900070.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	900070.00	
			8782	00	102	01	03	xx	None		0.00	0.00	237700.00	0.00	0.00	1137770.00
				MH TOT						0.00	0.00	237700.00	0.00	0.00	1137770.00	
				GRNT TOT						0.00	0.00	237700.00	0.00	0.00	2037840.00	
		0094	2702	03	103	03	00	29	Plan		1736317.00	0.00	1736317.00	12376922.00	0.00	12376922.00
				MH TOT						1736317.00	0.00	1736317.00	12376922.00	0.00	12376922.00	
			4702	00	102	03	05	24	Plan		177856.00	0.00	177856.00	177856.00	0.00	177856.00
				00	102	03	17	24	Plan		687715.00	0.00	687715.00	1825825.00	0.00	1825825.00
				00	102	03	20	24	Plan		1486426.00	0.00	1486426.00	1486426.00	0.00	1486426.00
				00	799	03	00	37	Plan		2910504.00	0.00	2910504.00	3898966.00	0.00	3898966.00
				00	799	04	04	37	Plan		184000.00	0.00	184000.00	-56175.00	0.00	-56175.00
				MH TOT						5446501.00	0.00	5446501.00	7332898.00	0.00	7332898.00	
				GRNT TOT						7182818.00	0.00	7182818.00	19709820.00	0.00	19709820.00	
				DIV TOT						7182818.00	0.00	7420518.00	19709820.00	0.00	21747660.00	
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50241.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50241.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2642.00	0.00	0.00	52883.00
				MH TOT						0.00	0.00	2642.00	0.00	0.00	52883.00	
				GRNT TOT						0.00	0.00	2642.00	0.00	0.00	103124.00	
		0094	2702	03	102	03	00	29	Plan		23533.00	0.00	23533.00	1469869.00	0.00	1469869.00
				03	103	03	00	29	Plan		1317458.00	0.00	1317458.00	10793516.00	0.00	10793516.00
				MH TOT						1340991.00	0.00	1340991.00	12263385.00	0.00	12263385.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
224	TUBEWELL DIV II BAREILLY	0094	4702	00	102	03	01	25	Plan		110883.00	0.00	110883.00	110883.00	0.00	110883.00		
				00	102	03	20	24	Plan		169066.00	0.00	169066.00	169066.00	0.00	169066.00		
				00	799	03	00	37	Plan		-411369.00	0.00	-411369.00	-1640413.00	0.00	-1640413.00		
				00	799	04	04	37	Plan		18158.00	0.00	18158.00	198764.00	0.00	198764.00		
				MH TOT									-113262.00	0.00	-113262.00	-1161700.00	0.00	-1161700.00
						GRNT TOT							1227729.00	0.00	1227729.00	11101685.00	0.00	11101685.00
		DIV TOT									1227729.00	0.00	1230371.00	11101685.00	0.00	11204809.00		
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20342595.00	0.00	0.00	89456673.00		
				MH TOT									0.00	0.00	20342595.00	0.00	0.00	89456673.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30719996.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	30719996.00
						GRNT TOT							0.00	0.00	20342595.00	0.00	0.00	120176669.00
				0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	237600.00	0.00	237600.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-237600.00	0.00	-237600.00		
		MH TOT									0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT									0.00	0.00	20342595.00	0.00	0.00	120176669.00		
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	9500.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12913.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	12913.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	22413.00
				0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	5457234.00	0.00	5457234.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-12913.00	0.00	-12913.00		
		MH TOT									0.00	0.00	0.00	5444321.00	0.00	5444321.00		
		2711	01	103	03	00	29	Plan		2988956.00	0.00	2988956.00	7987485.00	0.00	7987485.00			
			03	103	03	00	29	Plan		0.00	0.00	0.00	899121.00	0.00	899121.00			
		MH TOT									2988956.00	0.00	2988956.00	8886606.00	0.00	8886606.00		
		4700	08	051	10	14	24	Plan		0.00	0.00	0.00	6860990.00	0.00	6860990.00			
		MH TOT									0.00	0.00	0.00	6860990.00	0.00	6860990.00		
		4711	01	103	09	84	24	Plan		0.00	0.00	0.00	2099113.00	0.00	2099113.00			
		MH TOT									0.00	0.00	0.00	2099113.00	0.00	2099113.00		
				GRNT TOT							2988956.00	0.00	2988956.00	23291030.00	0.00	23291030.00		
		DIV TOT									2988956.00	0.00	2988956.00	23291030.00	0.00	23313443.00		
228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	4554000.00	0.00	4554000.00		
				MH TOT									0.00	0.00	0.00	4554000.00	0.00	4554000.00
			2701	15	101	03	01	29	Plan		0.00	0.00	0.00	4500000.00	0.00	4500000.00		
				23	101	03	01	29	Plan		0.00	0.00	0.00	624000.00	0.00	624000.00		
				MH TOT									0.00	0.00	0.00	5124000.00	0.00	5124000.00
				2711	03	103	03	00	29	Plan		1400000.00	0.00	1400000.00	1400000.00	0.00	1400000.00	
		MH TOT									1400000.00	0.00	1400000.00	1400000.00	0.00	1400000.00		
				GRNT TOT							1400000.00	0.00	1400000.00	11078000.00	0.00	11078000.00		
		DIV TOT									1400000.00	0.00	1400000.00	11078000.00	0.00	11078000.00		
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	319300.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	319300.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	319300.00
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	14959023.00	0.00	14959023.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	FLOOD DIVISION BAREILLY	0094	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	11989105.00	0.00	11989105.00
				MH TOT							0.00	0.00	0.00	26948128.00	0.00	26948128.00
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	21446235.00	0.00	21446235.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	57720.00	0.00	57720.00
				MH TOT							0.00	0.00	0.00	21503955.00	0.00	21503955.00
				GRNT TOT							0.00	0.00	0.00	48452083.00	0.00	48452083.00
		DIV TOT									0.00	0.00	0.00	48452083.00	0.00	48771383.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21664.00	0.00	0.00	106985.00
				MH TOT							0.00	0.00	21664.00	0.00	0.00	106985.00
				GRNT TOT							0.00	0.00	21664.00	0.00	0.00	106985.00
		0094	2702	03	102	03	00	29	Plan		28778.00	0.00	28778.00	35211.00	0.00	35211.00
				03	103	03	00	29	Plan		2103318.00	0.00	2103318.00	8505253.00	0.00	8505253.00
				MH TOT							2132096.00	0.00	2132096.00	8540464.00	0.00	8540464.00
			4702	00	102	03	20	24	Plan		0.00	0.00	0.00	377712.00	0.00	377712.00
				00	799	03	00	37	Plan		-361952.00	0.00	-361952.00	-650571.00	0.00	-650571.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	532813.00	0.00	532813.00
				MH TOT							-361952.00	0.00	-361952.00	259954.00	0.00	259954.00
				GRNT TOT							1770144.00	0.00	1770144.00	8800418.00	0.00	8800418.00
		DIV TOT									1770144.00	0.00	1791808.00	8800418.00	0.00	8907403.00
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan		500000.00	0.00	500000.00	1000000.00	0.00	1000000.00
				MH TOT							500000.00	0.00	500000.00	1000000.00	0.00	1000000.00
				GRNT TOT							500000.00	0.00	500000.00	1000000.00	0.00	1000000.00
		DIV TOT									500000.00	0.00	500000.00	1000000.00	0.00	1000000.00
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3252457.00	0.00	0.00	18287891.00
				MH TOT							0.00	0.00	3252457.00	0.00	0.00	18287891.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	174115.00	0.00	0.00	959735.00
				MH TOT							0.00	0.00	174115.00	0.00	0.00	959735.00
				GRNT TOT							0.00	0.00	3426572.00	0.00	0.00	19247626.00
		0094	2711	01	103	03	00	29	Plan		17877283.00	0.00	17877283.00	77470286.00	0.00	77470286.00
				MH TOT							17877283.00	0.00	17877283.00	77470286.00	0.00	77470286.00
			4711	01	103	01	02	24	Plan		11077353.00	0.00	11077353.00	11077353.00	0.00	11077353.00
				01	103	08	40	24	Plan		2936159.00	0.00	2936159.00	283310317.00	0.00	283310317.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	11655985.00	0.00	11655985.00
				MH TOT							14013512.00	0.00	14013512.00	306043655.00	0.00	306043655.00
				GRNT TOT							31890795.00	0.00	31890795.00	383513941.00	0.00	383513941.00
		DIV TOT									31890795.00	0.00	35317367.00	383513941.00	0.00	402761567.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23063308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23063308.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21008524.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	44071832.00
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	2796377.00	0.00	2796377.00
				MH TOT							0.00	0.00	0.00	2796377.00	0.00	2796377.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	51993451.00	0.00	51993451.00
				MH TOT							0.00	0.00	0.00	51993451.00	0.00	51993451.00
			4700	17	051	01	01	24	Plan		5137640.00	0.00	5137640.00	5137640.00	0.00	5137640.00
				MH TOT							5137640.00	0.00	5137640.00	5137640.00	0.00	5137640.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
248	SNK 4 BASTI	0094										5137640.00	0.00	5137640.00	59927468.00	0.00	59927468.00
												5137640.00	0.00	5137640.00	59927468.00	0.00	103999300.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	17	051	01	01	24	Plan			152703825.00	0.00	152703825.00	676398157.00	0.00	676398157.00
				17	051	01	01	60	Plan			0.00	0.00	0.00	10000000.00	0.00	10000000.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-23689400.00	0.00	-23689400.00
				80	799	04	04	37	Plan			399946.00	0.00	399946.00	-82642523.00	0.00	-82642523.00
									MH TOT			153103771.00	0.00	153103771.00	580066234.00	0.00	580066234.00
									GRNT TOT			153103771.00	0.00	153103771.00	580066234.00	0.00	580066234.00
									DIV TOT			153103771.00	0.00	153103771.00	580066234.00	0.00	580066234.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	268814.00	0.00	0.00	2270614.00
									MH TOT			0.00	0.00	268814.00	0.00	0.00	2270614.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	200000.00	0.00	0.00	751813.00
									MH TOT			0.00	0.00	200000.00	0.00	0.00	751813.00
									GRNT TOT			0.00	0.00	468814.00	0.00	0.00	3022427.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
		0094	4700	17	051	01	01	24	Plan			16022506.00	0.00	16022506.00	84664438.00	0.00	84664438.00
				80	799	03	00	37	Plan			187152.00	0.00	187152.00	1057407.00	0.00	1057407.00
				80	799	04	04	37	Plan			84000.00	0.00	84000.00	20000.00	0.00	20000.00
									MH TOT			16293658.00	0.00	16293658.00	85741845.00	0.00	85741845.00
									GRNT TOT			16293658.00	0.00	16293658.00	85741845.00	0.00	85741845.00
									DIV TOT			16293658.00	0.00	16762472.00	85741845.00	0.00	88764272.00
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan			0.00	0.00	0.00	7089659.00	0.00	7089659.00
				19	101	03	04	29	Plan			0.00	0.00	0.00	16205380.00	0.00	16205380.00
									MH TOT			0.00	0.00	0.00	23295039.00	0.00	23295039.00
									GRNT TOT			0.00	0.00	0.00	23295039.00	0.00	23295039.00
									DIV TOT			0.00	0.00	0.00	23295039.00	0.00	23295039.00
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	213900.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	213900.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	935.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	935.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	214835.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
		0094	2702	03	102	03	00	29	Plan			0.00	0.00	0.00	663054.00	0.00	663054.00
				03	103	03	00	29	Plan			596229.00	0.00	596229.00	11898216.00	0.00	11898216.00
				80	799	03	00	37	Plan			-793164.00	0.00	-793164.00	-1263463.00	0.00	-1263463.00
				80	799	04	04	37	Plan			-42105.00	0.00	-42105.00	-514309.00	0.00	-514309.00
									MH TOT			-239040.00	0.00	-239040.00	10783498.00	0.00	10783498.00
			4702	00	102	03	01	25	Plan			16700.00	0.00	16700.00	16700.00	0.00	16700.00
				00	102	03	20	24	Plan			222340.00	0.00	222340.00	1777824.00	0.00	1777824.00
									MH TOT			239040.00	0.00	239040.00	1794524.00	0.00	1794524.00
									GRNT TOT			0.00	0.00	0.00	12578022.00	0.00	12578022.00
									DIV TOT			0.00	0.00	0.00	12578022.00	0.00	12792857.00
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5813.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5813.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	4596.00	0.00	0.00	4596.00
									MH TOT			0.00	0.00	4596.00	0.00	0.00	4596.00
									GRNT TOT			0.00	0.00	4596.00	0.00	0.00	10409.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
		0094	2700	13	101	03	01	29	Plan			993891.00	0.00	993891.00	1923654.00	0.00	1923654.00
									MH TOT			993891.00	0.00	993891.00	1923654.00	0.00	1923654.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
268	MGCC DIV 5 BIJNORE	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2499557.00	0.00	2499557.00		
				MH TOT							0.00	0.00	0.00	2499557.00	0.00	2499557.00		
			4700	22	051	01	01	24	Plan		717274.00	0.00	717274.00	8420494.00	0.00	8420494.00		
				22	051	01	01	60	Plan		29869630.00	0.00	29869630.00	219457981.00	0.00	219457981.00		
				80	799	04	04	37	Plan		314260.00	0.00	314260.00	2755550.00	0.00	2755550.00		
				MH TOT							30901164.00	0.00	30901164.00	230634025.00	0.00	230634025.00		
				GRNT TOT							31895055.00	0.00	31895055.00	235057236.00	0.00	235057236.00		
			DIV TOT										31895055.00	0.00	31899651.00	235057236.00	0.00	235067645.00
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	5699020.00	0.00	5699020.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	10395472.00	0.00	10395472.00		
				MH TOT							0.00	0.00	0.00	16094492.00	0.00	16094492.00		
				GRNT TOT							0.00	0.00	0.00	16094492.00	0.00	16094492.00		
			DIV TOT										0.00	0.00	0.00	16094492.00	0.00	16094492.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	5399133.00	0.00	5399133.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	7106751.00	0.00	7106751.00		
				MH TOT							0.00	0.00	0.00	12505884.00	0.00	12505884.00		
				GRNT TOT							0.00	0.00	0.00	12505884.00	0.00	12505884.00		
			DIV TOT										0.00	0.00	0.00	12505884.00	0.00	12505884.00
276	MGCC DIV-7 BIJNORE	0094	4700	22	051	01	01	24	Plan		4325010.00	0.00	4325010.00	23575465.00	0.00	23575465.00		
				22	051	01	01	60	Plan		35488712.00	0.00	35488712.00	249865847.00	0.00	249865847.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-130520.00	0.00	-130520.00		
				80	799	04	04	37	Plan		4323682.00	0.00	4323682.00	5982569.00	0.00	5982569.00		
				MH TOT							44137404.00	0.00	44137404.00	279293361.00	0.00	279293361.00		
				GRNT TOT							44137404.00	0.00	44137404.00	279293361.00	0.00	279293361.00		
			DIV TOT										44137404.00	0.00	44137404.00	279293361.00	0.00	279293361.00
286	TW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1146208.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1146208.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1146208.00		
		0094	2702	03	103	03	00	29	Plan		3015221.00	0.00	3015221.00	12750012.00	0.00	12750012.00		
				MH TOT							3015221.00	0.00	3015221.00	12750012.00	0.00	12750012.00		
			4702	00	799	03	00	37	Plan		1058470.00	0.00	1058470.00	1311564.00	0.00	1311564.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-255251.00	0.00	-255251.00		
				MH TOT							1058470.00	0.00	1058470.00	1056313.00	0.00	1056313.00		
				GRNT TOT							4073691.00	0.00	4073691.00	13806325.00	0.00	13806325.00		
			DIV TOT										4073691.00	0.00	4073691.00	13806325.00	0.00	14952533.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	845792.00	0.00	0.00	25930251.00		
				MH TOT							0.00	0.00	845792.00	0.00	0.00	25930251.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	73457268.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	73457268.00		
				GRNT TOT							0.00	0.00	845792.00	0.00	0.00	99387519.00		
		0094	2700	04	101	03	01	29	Plan		1908878.00	0.00	1908878.00	4049895.00	0.00	4049895.00		
				04	101	03	02	29	Plan		4291059.00	0.00	4291059.00	4291059.00	0.00	4291059.00		
				MH TOT							6199937.00	0.00	6199937.00	8340954.00	0.00	8340954.00		
			2711	03	103	03	00	29	Plan		1997141.00	0.00	1997141.00	4992353.00	0.00	4992353.00		
				MH TOT							1997141.00	0.00	1997141.00	4992353.00	0.00	4992353.00		
			4700	04	051	10	14	24	Plan		136168.00	0.00	136168.00	46405314.00	0.00	46405314.00		
				MH TOT							136168.00	0.00	136168.00	46405314.00	0.00	46405314.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
294	UMBGC DN KHURJA BULANDSHAHAHAR	0094	4701	97	051	10	14	24	Plan		2222358.00	0.00	2222358.00	2222358.00	0.00	2222358.00			
				MH TOT									2222358.00	0.00	2222358.00	2222358.00	0.00	2222358.00	
			4711	03	103	03	05	24	Plan		2713440.00	0.00	2713440.00	134640508.00	0.00	134640508.00			
				MH TOT									2713440.00	0.00	2713440.00	134640508.00	0.00	134640508.00	
				GRNT TOT										13269044.00	0.00	13269044.00	196601487.00	0.00	196601487.00
		DIV TOT										13269044.00	0.00	14114836.00	196601487.00	0.00	295989006.00		
295	MGCC DIV 10 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153253.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	153253.00	
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	153253.00
			0094	2700	13	101	03	01	29	Plan		1292925.00	0.00	1292925.00	2612427.00	0.00	2612427.00		
					13	101	03	04	29	Plan		0.00	0.00	0.00	19468971.00	0.00	19468971.00		
					80	799	04	04	37	Plan		-1000000.00	0.00	-1000000.00	4000000.00	0.00	4000000.00		
					MH TOT									292925.00	0.00	292925.00	26081398.00	0.00	26081398.00
				4700	22	051	01	01	24	Plan		12796253.00	0.00	12796253.00	36299789.00	0.00	36299789.00		
					22	051	01	01	60	Plan		100403976.00	0.00	100403976.00	417002955.00	0.00	417002955.00		
					97	051	10	14	24	Plan		6326166.00	0.00	6326166.00	6512317.00	0.00	6512317.00		
			MH TOT									119526395.00	0.00	119526395.00	459815061.00	0.00	459815061.00		
			GRNT TOT										119819320.00	0.00	119819320.00	485896459.00	0.00	485896459.00	
		DIV TOT										119819320.00	0.00	119819320.00	485896459.00	0.00	486049712.00		
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88965679.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	88965679.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	116389769.00		
					MH TOT									0.00	0.00	0.00	0.00	0.00	116389769.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	205355448.00
				0094	2700	04	101	03	01	29	Plan		1367869.00	0.00	1367869.00	3067437.00	0.00	3067437.00	
					12	101	03	01	29	Plan		674292.00	0.00	674292.00	674292.00	0.00	674292.00		
					80	799	03	00	37	Plan		0.00	0.00	0.00	65000.00	0.00	65000.00		
					80	799	04	04	37	Plan		0.00	0.00	0.00	-804480.00	0.00	-804480.00		
					MH TOT									2042161.00	0.00	2042161.00	3002249.00	0.00	3002249.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	7999827.00	0.00	7999827.00			
			MH TOT									0.00	0.00	0.00	7999827.00	0.00	7999827.00		
			GRNT TOT										2042161.00	0.00	2042161.00	11002076.00	0.00	11002076.00	
		DIV TOT										2042161.00	0.00	2042161.00	11002076.00	0.00	216357524.00		
299	MGCC DIV-8 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	544455.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	544455.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4334698.00		
					MH TOT									0.00	0.00	0.00	0.00	0.00	4334698.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	4879153.00
				0094	4700	22	051	01	01	24	Plan		51616497.00	0.00	51616497.00	100064401.00	0.00	100064401.00	
					22	051	01	01	60	Plan		73051515.00	0.00	73051515.00	389058947.00	0.00	389058947.00		
					80	799	03	00	37	Plan		408288.00	0.00	408288.00	3224074.00	0.00	3224074.00		
					80	799	04	04	37	Plan		8238177.00	0.00	8238177.00	-5398556.00	0.00	-5398556.00		
					MH TOT									133314477.00	0.00	133314477.00	486948866.00	0.00	486948866.00
			GRNT TOT										133314477.00	0.00	133314477.00	486948866.00	0.00	486948866.00	
		DIV TOT										133314477.00	0.00	133314477.00	486948866.00	0.00	491828019.00		
336	TUBEWELL DIV CHANDAULI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	714500.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	714500.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
336	TUBEWELL DIV CHANDAULI	0000										GRNT TOT	0.00	0.00	0.00	0.00	0.00	714500.00	
		0094	2702	03	103	03	00	29	Plan				3808219.00	0.00	3808219.00	15179216.00	0.00	15179216.00	
													MH TOT	3808219.00	0.00	3808219.00	15179216.00	0.00	15179216.00
			4702	00	102	03	01	25	Plan				75400.00	0.00	75400.00	75400.00	0.00	75400.00	
				00	102	03	20	24	Plan				99430.00	0.00	99430.00	3553076.00	0.00	3553076.00	
				00	799	03	00	37	Plan				573602.00	0.00	573602.00	1386887.00	0.00	1386887.00	
				00	799	04	04	37	Plan				1482502.00	0.00	1482502.00	2215004.00	0.00	2215004.00	
													MH TOT	2230934.00	0.00	2230934.00	7230367.00	0.00	7230367.00
													GRNT TOT	6039153.00	0.00	6039153.00	22409583.00	0.00	22409583.00
													DIV TOT	6039153.00	0.00	6039153.00	22409583.00	0.00	23124083.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	200.00	
													MH TOT	0.00	0.00	0.00	0.00	200.00	
													GRNT TOT	0.00	0.00	0.00	0.00	200.00	
			0094	2701	10	101	03	01	29	Plan			0.00	0.00	0.00	986840.00	0.00	986840.00	
					21	101	03	01	29	Plan			0.00	0.00	0.00	1047924.00	0.00	1047924.00	
					28	101	03	01	29	Plan			0.00	0.00	0.00	899703.00	0.00	899703.00	
													MH TOT	0.00	0.00	0.00	2934467.00	0.00	2934467.00
												GRNT TOT	0.00	0.00	0.00	2934467.00	0.00	2934467.00	
												DIV TOT	0.00	0.00	0.00	2934467.00	0.00	2934467.00	
341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None				0.00	0.00	113554.00	0.00	0.00	332391.00	
													MH TOT	0.00	0.00	113554.00	0.00	0.00	332391.00
													GRNT TOT	0.00	0.00	113554.00	0.00	0.00	332391.00
			0094	2701	38	101	03	01	29	Plan			21437.00	0.00	21437.00	168854.00	0.00	168854.00	
					38	101	03	02	29	Plan			124089.00	0.00	124089.00	124089.00	0.00	124089.00	
					41	101	03	01	29	Plan			0.00	0.00	0.00	244393.00	0.00	244393.00	
					41	101	03	02	29	Plan			498690.00	0.00	498690.00	498690.00	0.00	498690.00	
					44	101	03	01	29	Plan			48437.00	0.00	48437.00	247043.00	0.00	247043.00	
					44	101	03	02	29	Plan			19158.00	0.00	19158.00	25169.00	0.00	25169.00	
													MH TOT	711811.00	0.00	711811.00	1308238.00	0.00	1308238.00
				2702	03	101	03	02	29	Plan			0.00	0.00	0.00	144733.00	0.00	144733.00	
					03	101	03	03	29	Plan			265885.00	0.00	265885.00	365706.00	0.00	365706.00	
													MH TOT	265885.00	0.00	265885.00	510439.00	0.00	510439.00
				2711	03	103	03	00	29	Plan			571652.00	0.00	571652.00	1433111.00	0.00	1433111.00	
													MH TOT	571652.00	0.00	571652.00	1433111.00	0.00	1433111.00
				4701	97	051	10	14	24	Plan			763963.00	0.00	763963.00	788963.00	0.00	788963.00	
													MH TOT	763963.00	0.00	763963.00	788963.00	0.00	788963.00
												GRNT TOT	2313311.00	0.00	2313311.00	4040751.00	0.00	4040751.00	
												DIV TOT	2313311.00	0.00	2426865.00	4040751.00	0.00	4373142.00	
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	6240951.00	
													MH TOT	0.00	0.00	0.00	0.00	6240951.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	234360.00	0.00	0.00	685968.00	
													MH TOT	0.00	0.00	234360.00	0.00	0.00	685968.00
													GRNT TOT	0.00	0.00	234360.00	0.00	0.00	6926919.00
			0094	2700	21	101	03	01	29	Plan			363052.00	0.00	363052.00	923949.00	0.00	923949.00	
													MH TOT	363052.00	0.00	363052.00	923949.00	0.00	923949.00
			2701	66	101	03	01	29	Plan			0.00	0.00	0.00	1379944.00	0.00	1379944.00		
				68	101	03	01	29	Plan			973583.00	0.00	973583.00	3910466.00	0.00	3910466.00		

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
342	IRRI C D KARVI CHITRAKOOT	0094	2701	MH TOT						973583.00	0.00	973583.00	5290410.00	0.00	5290410.00
		4700	14	051	11	14	24	Plan	1062094.00	0.00	1062094.00	7874970.00	0.00	7874970.00	
			14	051	11	14	60	Plan	105446.00	0.00	105446.00	105446.00	0.00	105446.00	
			21	051	01	01	24	Plan	1613023.00	0.00	1613023.00	52437403.00	0.00	52437403.00	
			MH TOT						2780563.00	0.00	2780563.00	60417819.00	0.00	60417819.00	
		4701	97	051	10	14	24	Plan	0.00	0.00	0.00	4009000.00	0.00	4009000.00	
			80	799	03	00	37	Plan	0.00	0.00	0.00	56772.00	0.00	56772.00	
			80	799	04	04	37	Plan	-28449.00	0.00	-28449.00	26433209.00	0.00	26433209.00	
			MH TOT						-28449.00	0.00	-28449.00	30498981.00	0.00	30498981.00	
		GRNT TOT							4088749.00	0.00	4088749.00	97131159.00	0.00	97131159.00	
DIV TOT							4088749.00	0.00	4323109.00	97131159.00	0.00	104058078.00			
345	Tube Well Div Amethi	0094	2702	03	103	03	00	29	Plan	1261229.00	0.00	1261229.00	7102521.00	0.00	7102521.00
		MH TOT						1261229.00	0.00	1261229.00	7102521.00	0.00	7102521.00		
		4702	00	799	03	00	37	Plan	-319.00	0.00	-319.00	3688863.00	0.00	3688863.00	
			00	799	04	04	37	Plan	-585445.00	0.00	-585445.00	-3930002.00	0.00	-3930002.00	
		MH TOT						-585764.00	0.00	-585764.00	-241139.00	0.00	-241139.00		
GRNT TOT							675465.00	0.00	675465.00	6861382.00	0.00	6861382.00			
DIV TOT							675465.00	0.00	675465.00	6861382.00	0.00	6861382.00			
372	SSK 41 Gauriganj, Amethi	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	65599.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	65599.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	65599.00		
		0094	2700	09	101	03	01	29	Plan	0.00	0.00	0.00	1932429.00	0.00	1932429.00
		MH TOT						0.00	0.00	0.00	1932429.00	0.00	1932429.00		
		2711	03	103	03	00	29	Plan	0.00	0.00	0.00	2977773.00	0.00	2977773.00	
MH TOT						0.00	0.00	0.00	2977773.00	0.00	2977773.00				
GRNT TOT							0.00	0.00	0.00	4910202.00	0.00	4910202.00			
DIV TOT							0.00	0.00	0.00	4910202.00	0.00	4975801.00			
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	198000.00	0.00	0.00	495125.00
		MH TOT						0.00	0.00	198000.00	0.00	0.00	495125.00		
		GRNT TOT						0.00	0.00	198000.00	0.00	0.00	495125.00		
		0094	2700	11	101	03	01	29	Plan	0.00	0.00	0.00	2627094.00	0.00	2627094.00
		4700	11	101	03	02	29	Plan	2293628.00	0.00	2293628.00	2293628.00	0.00	2293628.00	
			MH TOT						2293628.00	0.00	2293628.00	4920722.00	0.00	4920722.00	
		4700	80	799	04	04	37	Plan	20729880.00	0.00	20729880.00	20729880.00	0.00	20729880.00	
MH TOT						20729880.00	0.00	20729880.00	20729880.00	0.00	20729880.00				
GRNT TOT							23023508.00	0.00	23023508.00	25650602.00	0.00	25650602.00			
DIV TOT							23023508.00	0.00	23221508.00	25650602.00	0.00	26145727.00			
403	T W MAINT DIV DEORIA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	161800.00	0.00	0.00	161800.00
		MH TOT						0.00	0.00	161800.00	0.00	0.00	161800.00		
		GRNT TOT						0.00	0.00	161800.00	0.00	0.00	161800.00		
		0094	2702	03	103	03	00	29	Plan	1619864.00	0.00	1619864.00	12080623.00	0.00	12080623.00
		MH TOT						1619864.00	0.00	1619864.00	12080623.00	0.00	12080623.00		
		4702	00	799	03	00	37	Plan	-683565.00	0.00	-683565.00	422425.00	0.00	422425.00	
			00	799	04	04	37	Plan	0.00	0.00	0.00	377992.00	0.00	377992.00	
		MH TOT						-683565.00	0.00	-683565.00	800417.00	0.00	800417.00		
GRNT TOT							936299.00	0.00	936299.00	12881040.00	0.00	12881040.00			
DIV TOT							936299.00	0.00	1098099.00	12881040.00	0.00	13042840.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	183500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	183500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	183500.00	
		0094	2702	03	103	03	00	29	Plan		2358490.00	0.00	2358490.00	13260487.00	0.00	13260487.00
				MH TOT						2358490.00	0.00	2358490.00	13260487.00	0.00	13260487.00	
			4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-183500.00	0.00	-183500.00
				MH TOT						0.00	0.00	0.00	-183500.00	0.00	-183500.00	
		GRNT TOT						2358490.00	0.00	2358490.00	13076987.00	0.00	13076987.00			
		DIV TOT						2358490.00	0.00	2358490.00	13076987.00	0.00	13260487.00			
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	172897.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	223000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	395897.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	19711622.00	0.00	19711622.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	24794846.00	0.00	24794846.00
				MH TOT						0.00	0.00	0.00	44506468.00	0.00	44506468.00	
			4711	01	103	09	84	24	Plan		29787028.00	0.00	29787028.00	207997435.00	0.00	207997435.00
				01	103	23	00	24	Plan		235479.00	0.00	235479.00	69883684.00	0.00	69883684.00
		03	799	04	04	37	Plan		0.00	0.00	0.00	225000.00	0.00	225000.00		
		MH TOT						30022507.00	0.00	30022507.00	278106119.00	0.00	278106119.00			
		GRNT TOT						30022507.00	0.00	30022507.00	322612587.00	0.00	322612587.00			
		DIV TOT						30022507.00	0.00	30022507.00	322612587.00	0.00	323008484.00			
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18394355.00	0.00	0.00	427822029.00
				MH TOT						0.00	0.00	18394355.00	0.00	0.00	427822029.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12000000.00	
				GRNT TOT						0.00	0.00	18394355.00	0.00	0.00	547822029.00	
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	3049977.00	0.00	3049977.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	2999995.00	0.00	2999995.00
				MH TOT						0.00	0.00	0.00	6049972.00	0.00	6049972.00	
			2701	54	101	03	01	29	Plan		287138.00	0.00	287138.00	586812.00	0.00	586812.00
				MH TOT						287138.00	0.00	287138.00	586812.00	0.00	586812.00	
	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00		
		MH TOT						0.00	0.00	0.00	1000000.00	0.00	1000000.00			
	4700	05	051	13	14	24	Plan		0.00	0.00	0.00	22499989.00	0.00	22499989.00		
		MH TOT						0.00	0.00	0.00	22499989.00	0.00	22499989.00			
		GRNT TOT						287138.00	0.00	287138.00	30136773.00	0.00	30136773.00			
		DIV TOT						287138.00	0.00	18681493.00	30136773.00	0.00	577958802.00			
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	435000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	435000.00	
		0094	2702	03	103	03	00	29	Plan		831676.00	0.00	831676.00	7666021.00	0.00	7666021.00
				80	799	03	00	37	Plan		221940.00	0.00	221940.00	2788449.00	0.00	2788449.00
				80	799	04	04	37	Plan		105000.00	0.00	105000.00	-2089512.00	0.00	-2089512.00
		MH TOT						1158616.00	0.00	1158616.00	8364958.00	0.00	8364958.00			
		GRNT TOT						1158616.00	0.00	1158616.00	8364958.00	0.00	8364958.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
418	TUBEWELL DIV ETAH	DIV TOT									1158616.00	0.00	1158616.00	8364958.00	0.00	8799958.00
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	13999993.00	0.00	13999993.00
				MH TOT							0.00	0.00	0.00	13999993.00	0.00	13999993.00
						GRNT TOT					0.00	0.00	0.00	13999993.00	0.00	13999993.00
		DIV TOT									0.00	0.00	0.00	13999993.00	0.00	13999993.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1229043.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1229043.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1229043.00
		0094	2702	03	103	03	00	29	Plan		3192597.00	0.00	3192597.00	9796076.00	0.00	9796076.00
				MH TOT							3192597.00	0.00	3192597.00	9796076.00	0.00	9796076.00
		4702	00	799	03	00	37	Plan			2403820.00	0.00	2403820.00	3284317.00	0.00	3284317.00
				MH TOT							2403820.00	0.00	2403820.00	3284317.00	0.00	3284317.00
						GRNT TOT					5596417.00	0.00	5596417.00	13080393.00	0.00	13080393.00
		DIV TOT									5596417.00	0.00	5596417.00	13080393.00	0.00	14309436.00
424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan		645513.00	0.00	645513.00	2895225.00	0.00	2895225.00
				05	101	03	02	29	Plan		199751.00	0.00	199751.00	1999910.00	0.00	1999910.00
				MH TOT							845264.00	0.00	845264.00	4895135.00	0.00	4895135.00
		2711	01	103	03	00	29	Plan			1403466.00	0.00	1403466.00	4403466.00	0.00	4403466.00
				03	103	03	00	29	Plan		2120626.00	0.00	2120626.00	4099993.00	0.00	4099993.00
				MH TOT							3524092.00	0.00	3524092.00	8503459.00	0.00	8503459.00
						GRNT TOT					4369356.00	0.00	4369356.00	13398594.00	0.00	13398594.00
		DIV TOT									4369356.00	0.00	4369356.00	13398594.00	0.00	13398594.00
429	IRRI DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	786989.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	786989.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	786989.00
		0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	20212794.00	0.00	20212794.00
				MH TOT							0.00	0.00	0.00	20212794.00	0.00	20212794.00
						GRNT TOT					0.00	0.00	0.00	20212794.00	0.00	20212794.00
		DIV TOT									0.00	0.00	0.00	20212794.00	0.00	20999783.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115104.00	0.00	0.00	1195873.00
				MH TOT							0.00	0.00	115104.00	0.00	0.00	1195873.00
						GRNT TOT					0.00	0.00	115104.00	0.00	0.00	1195873.00
		0094	2702	03	103	03	00	29	Plan		3446392.00	0.00	3446392.00	13153133.00	0.00	13153133.00
				MH TOT							3446392.00	0.00	3446392.00	13153133.00	0.00	13153133.00
		4702	00	102	03	20	24	Plan			39486.00	0.00	39486.00	69266.00	0.00	69266.00
				00	799	03	00	37	Plan		2663230.00	0.00	2663230.00	2907830.00	0.00	2907830.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	5204.00	0.00	5204.00
				MH TOT							2702716.00	0.00	2702716.00	2982300.00	0.00	2982300.00
						GRNT TOT					6149108.00	0.00	6149108.00	16135433.00	0.00	16135433.00
		DIV TOT									6149108.00	0.00	6264212.00	16135433.00	0.00	17331306.00
432	L G C DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	161482.00	0.00	0.00	671942.00
				MH TOT							0.00	0.00	161482.00	0.00	0.00	671942.00
						GRNT TOT					0.00	0.00	161482.00	0.00	0.00	671942.00
		0094	2700	05	101	03	01	29	Plan		131965.00	0.00	131965.00	3323985.00	0.00	3323985.00
				MH TOT							131965.00	0.00	131965.00	3323985.00	0.00	3323985.00
		2711	03	103	03	00	29	Plan			1098802.00	0.00	1098802.00	2098342.00	0.00	2098342.00
				MH TOT							1098802.00	0.00	1098802.00	2098342.00	0.00	2098342.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
432	L G C DIV ETAWAH	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	34912887.00	0.00	34912887.00	
				MH TOT							0.00	0.00	0.00	34912887.00	0.00	34912887.00	
							GRNT TOT				1230767.00	0.00	1230767.00	40335214.00	0.00	40335214.00	
		DIV TOT									1230767.00	0.00	1392249.00	40335214.00	0.00	41007156.00	
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87672.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	87672.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	40725.00	0.00	0.00	97741.00	
				MH TOT							0.00	0.00	40725.00	0.00	0.00	97741.00	
							GRNT TOT				0.00	0.00	40725.00	0.00	0.00	185413.00	
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	3005292.00	0.00	3005292.00	
				05	101	03	02	29	Plan		559265.00	0.00	559265.00	2546247.00	0.00	2546247.00	
				MH TOT							559265.00	0.00	559265.00	5551539.00	0.00	5551539.00	
			2711	03	103	03	00	29	Plan		659654.00	0.00	659654.00	1659256.00	0.00	1659256.00	
				MH TOT							659654.00	0.00	659654.00	1659256.00	0.00	1659256.00	
							GRNT TOT				1218919.00	0.00	1218919.00	7210795.00	0.00	7210795.00	
		DIV TOT									1218919.00	0.00	1259644.00	7210795.00	0.00	7396208.00	
440	IRRI DIV FAIZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28521123.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28521123.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	28521123.00	
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	2799539.00	0.00	2799539.00	
				09	101	03	02	29	Plan		4984811.00	0.00	4984811.00	4984811.00	0.00	4984811.00	
				MH TOT							4984811.00	0.00	4984811.00	7784350.00	0.00	7784350.00	
			2701	66	101	03	01	29	Plan		587281.00	0.00	587281.00	587281.00	0.00	587281.00	
				MH TOT							587281.00	0.00	587281.00	587281.00	0.00	587281.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	8999993.00	0.00	8999993.00	
				MH TOT							0.00	0.00	0.00	8999993.00	0.00	8999993.00	
							GRNT TOT				5572092.00	0.00	5572092.00	17371624.00	0.00	17371624.00	
		DIV TOT									5572092.00	0.00	5572092.00	17371624.00	0.00	45892747.00	
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	124740.00	0.00	0.00	29192487.00	
				MH TOT							0.00	0.00	124740.00	0.00	0.00	29192487.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	92310.00	0.00	0.00	1078353.00	
				MH TOT							0.00	0.00	92310.00	0.00	0.00	1078353.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1652000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1652000.00	
							GRNT TOT				0.00	0.00	217050.00	0.00	0.00	31922840.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1097552.00	0.00	1097552.00	
				MH TOT							0.00	0.00	0.00	1097552.00	0.00	1097552.00	
			2701	53	101	03	01	29	Plan		96822.00	0.00	96822.00	888662.00	0.00	888662.00	
				56	101	03	01	29	Plan		0.00	0.00	0.00	381812.00	0.00	381812.00	
				MH TOT							96822.00	0.00	96822.00	1270474.00	0.00	1270474.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1994939.00	0.00	1994939.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	6935514.00	0.00	6935514.00	
				MH TOT							0.00	0.00	0.00	8930453.00	0.00	8930453.00	
			4700	17	051	01	01	24	Plan		13110967.00	0.00	13110967.00	27104064.00	0.00	27104064.00	
				17	051	01	01	60	Plan		609700.00	0.00	609700.00	2959860.00	0.00	2959860.00	
				80	799	03	00	37	Plan		147455.00	0.00	147455.00	106098.00	0.00	106098.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	3800000.00	0.00	3800000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	SARYU CAN C D FAIZABAD	0094	4700	MH TOT							13868122.00	0.00	13868122.00	33970022.00	0.00	33970022.00
									GRNT TOT	13964944.00	0.00	13964944.00	45268501.00	0.00	45268501.00	
									DIV TOT	13964944.00	0.00	14181994.00	45268501.00	0.00	77191341.00	
443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	638073.00
									MH TOT	0.00	0.00	3000.00	0.00	0.00	638073.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	629500.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	629500.00	
									GRNT TOT	0.00	0.00	3000.00	0.00	0.00	1267573.00	
		0094	2702	03	103	03	00	29	Plan		2942747.00	0.00	2942747.00	14035930.00	0.00	14035930.00
									MH TOT	2942747.00	0.00	2942747.00	14035930.00	0.00	14035930.00	
			4702	00	102	03	20	24	Plan		852358.00	0.00	852358.00	1869888.00	0.00	1869888.00
				00	799	03	00	37	Plan		1577743.00	0.00	1577743.00	980756.00	0.00	980756.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
							MH TOT	2430101.00	0.00	2430101.00	2850644.00	0.00	2850644.00			
							GRNT TOT	5372848.00	0.00	5372848.00	16886574.00	0.00	16886574.00			
							DIV TOT	5372848.00	0.00	5375848.00	16886574.00	0.00	18154147.00			
444	TUBE WELL CON DN FAIZABAD	0094	4702	00	102	03	20	24	Plan		3520424.00	0.00	3520424.00	12554799.00	0.00	12554799.00
				00	799	03	00	37	Plan		9598804.00	0.00	9598804.00	10780259.00	0.00	10780259.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	5495329.00	0.00	5495329.00
									MH TOT	13119228.00	0.00	13119228.00	28830387.00	0.00	28830387.00	
									GRNT TOT	13119228.00	0.00	13119228.00	28830387.00	0.00	28830387.00	
							DIV TOT	13119228.00	0.00	13119228.00	28830387.00	0.00	28830387.00			
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2205664.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	2205664.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	2205664.00	
		0094	2700	09	101	03	03	29	Plan		0.00	0.00	0.00	693295.00	0.00	693295.00
									MH TOT	0.00	0.00	0.00	693295.00	0.00	693295.00	
			2701	25	101	03	03	29	Plan		0.00	0.00	0.00	1390075.00	0.00	1390075.00
				35	101	03	03	29	Plan		0.00	0.00	0.00	2035973.00	0.00	2035973.00
				49	101	03	03	29	Plan		0.00	0.00	0.00	3142734.00	0.00	3142734.00
				53	101	03	03	29	Plan		0.00	0.00	0.00	1789946.00	0.00	1789946.00
				56	101	03	03	29	Plan		0.00	0.00	0.00	338848.00	0.00	338848.00
		80	799	04	04	37	Plan		0.00	0.00	0.00	1400.00	0.00	1400.00		
							MH TOT	0.00	0.00	0.00	8698976.00	0.00	8698976.00			
							GRNT TOT	0.00	0.00	0.00	9392271.00	0.00	9392271.00			
							DIV TOT	0.00	0.00	0.00	9392271.00	0.00	11597935.00			
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12333.00	0.00	0.00	43970990.00
									MH TOT	0.00	0.00	12333.00	0.00	0.00	43970990.00	
									GRNT TOT	0.00	0.00	12333.00	0.00	0.00	43970990.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	6003238.00	0.00	6003238.00
									MH TOT	0.00	0.00	0.00	6003238.00	0.00	6003238.00	
			4711	01	103	09	84	24	Plan		36080.00	0.00	36080.00	26802179.00	0.00	26802179.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1996741.00	0.00	1996741.00
							MH TOT	36080.00	0.00	36080.00	28798920.00	0.00	28798920.00			
							GRNT TOT	36080.00	0.00	36080.00	34802158.00	0.00	34802158.00			
							DIV TOT	36080.00	0.00	48413.00	34802158.00	0.00	78773148.00			
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47960.00	0.00	0.00	40297708.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
449	W/S EREC DIV KANPUR	0000	8443	MH TOT						0.00	0.00	47960.00	0.00	0.00	40297708.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	8913000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8913000.00
				GRNT TOT						0.00	0.00	47960.00	0.00	0.00	49210708.00
		DIV TOT								0.00	0.00	47960.00	0.00	0.00	49210708.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	898738.00	898738.00
				05	101	03	02	29	Plan		264102.00	0.00	264102.00	1331994.00	1331994.00
				MH TOT						264102.00	0.00	264102.00	2230732.00	2230732.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	988304.00	988304.00
				MH TOT						0.00	0.00	0.00	988304.00	988304.00	
			4711	01	103	09	84	24	Plan		13853849.00	0.00	13853849.00	13853849.00	13853849.00
				MH TOT						13853849.00	0.00	13853849.00	13853849.00	13853849.00	
				GRNT TOT						14117951.00	0.00	14117951.00	17072885.00	17072885.00	
		DIV TOT								14117951.00	0.00	14117951.00	17072885.00	17072885.00	
462	T W DN FATEHGARH FARRUKHABAD	0094	2702	03	103	03	00	29	Plan		505919.00	0.00	505919.00	7095390.00	7095390.00
				MH TOT						505919.00	0.00	505919.00	7095390.00	7095390.00	
			4702	00	102	03	20	24	Plan		817231.00	0.00	817231.00	3538474.00	3538474.00
				00	799	03	00	37	Plan		-801723.00	0.00	-801723.00	-2151086.00	-2151086.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-520200.00	-520200.00
				MH TOT						15508.00	0.00	15508.00	867188.00	867188.00	
				GRNT TOT						521427.00	0.00	521427.00	7962578.00	7962578.00	
		DIV TOT								521427.00	0.00	521427.00	7962578.00	7962578.00	
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	1767.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1767.00
			8671	xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	1767.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1767.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3534.00
		0094	2700	05	101	03	01	29	Plan		553106.00	0.00	553106.00	2552905.00	2552905.00
				MH TOT						553106.00	0.00	553106.00	2552905.00	2552905.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	499562.00	499562.00
				MH TOT						0.00	0.00	0.00	499562.00	499562.00	
			4700	05	051	10	14	24	Plan		0.00	0.00	0.00	4699106.00	4699106.00
				32	051	97	02	24	Plan		0.00	0.00	0.00	67963858.00	67963858.00
				MH TOT						0.00	0.00	0.00	72662964.00	72662964.00	
				GRNT TOT						553106.00	0.00	553106.00	75715431.00	75715431.00	
		DIV TOT								553106.00	0.00	553106.00	75715431.00	75718965.00	
471	TUBEWELL DIV 1 FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	552004.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	552004.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	552004.00
		0094	2702	03	102	03	00	29	Plan		347600.00	0.00	347600.00	1272822.00	1272822.00
				03	103	03	00	29	Plan		3874895.00	0.00	3874895.00	14635120.00	14635120.00
				MH TOT						4222495.00	0.00	4222495.00	15907942.00	15907942.00	
			4702	00	101	03	01	24	Plan		230794.00	0.00	230794.00	3981626.00	3981626.00
				00	102	03	01	25	Plan		196716.00	0.00	196716.00	196716.00	196716.00
				00	799	03	00	37	Plan		2853087.00	0.00	2853087.00	5418066.00	5418066.00
				00	799	04	04	37	Plan		2000000.00	0.00	2000000.00	2091023.00	2091023.00
				MH TOT						5280597.00	0.00	5280597.00	11687431.00	11687431.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
471	TUBEWELL DIV 1 FATEHPUR	0094									GRNT TOT	9503092.00	0.00	9503092.00	27595373.00	0.00	27595373.00
											DIV TOT	9503092.00	0.00	9503092.00	27595373.00	0.00	28147377.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	323047.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	323047.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	323047.00
		0094	2711	03	103	04	00	29	Plan			0.00	0.00	0.00	9999997.00	0.00	9999997.00
											MH TOT	0.00	0.00	0.00	9999997.00	0.00	9999997.00
											GRNT TOT	0.00	0.00	0.00	9999997.00	0.00	9999997.00
											DIV TOT	0.00	0.00	0.00	9999997.00	0.00	10323044.00
474	L G C DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26479000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	26479000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	26479000.00
		0094	2700	05	101	03	01	29	Plan			240768.00	0.00	240768.00	2266245.00	0.00	2266245.00
											MH TOT	240768.00	0.00	240768.00	2266245.00	0.00	2266245.00
			2701	76	101	03	01	29	Plan			0.00	0.00	0.00	2117417.00	0.00	2117417.00
											MH TOT	0.00	0.00	0.00	2117417.00	0.00	2117417.00
			2711	03	103	03	00	29	Plan			2310910.00	0.00	2310910.00	3256629.00	0.00	3256629.00
											MH TOT	2310910.00	0.00	2310910.00	3256629.00	0.00	3256629.00
			4700	05	051	10	14	24	Plan			3066008.00	0.00	3066008.00	8590641.00	0.00	8590641.00
											MH TOT	0.00	0.00	0.00	132145119.00	0.00	132145119.00
											MH TOT	3066008.00	0.00	3066008.00	140735760.00	0.00	140735760.00
											GRNT TOT	5617686.00	0.00	5617686.00	148376051.00	0.00	148376051.00
											DIV TOT	5617686.00	0.00	5617686.00	148376051.00	0.00	174855051.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	227899.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	227899.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	33142.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	33142.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	261041.00
		0094	2700	04	101	03	01	29	Plan			0.00	0.00	0.00	2699991.00	0.00	2699991.00
											MH TOT	0.00	0.00	0.00	2699991.00	0.00	2699991.00
											MH TOT	1295545.00	0.00	1295545.00	1295545.00	0.00	1295545.00
											MH TOT	0.00	0.00	0.00	-33142.00	0.00	-33142.00
											MH TOT	1295545.00	0.00	1295545.00	3962394.00	0.00	3962394.00
			2711	03	103	03	00	29	Plan			681435.00	0.00	681435.00	4500000.00	0.00	4500000.00
											MH TOT	681435.00	0.00	681435.00	4500000.00	0.00	4500000.00
			4700	97	051	10	14	24	Plan			19959641.00	0.00	19959641.00	28949564.00	0.00	28949564.00
											MH TOT	19959641.00	0.00	19959641.00	28949564.00	0.00	28949564.00
											GRNT TOT	21936621.00	0.00	21936621.00	37411958.00	0.00	37411958.00
											DIV TOT	21936621.00	0.00	21936621.00	37411958.00	0.00	37672999.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1406651.00	0.00	0.00	3111627.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	-1113248.00
											MH TOT	0.00	0.00	1406651.00	0.00	0.00	1998379.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	342000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	342000.00
											GRNT TOT	0.00	0.00	1406651.00	0.00	0.00	2340379.00
		0094	2702	03	103	03	00	29	Plan			740669.00	0.00	740669.00	7157142.00	0.00	7157142.00
											MH TOT	740669.00	0.00	740669.00	7157142.00	0.00	7157142.00
			4702	00	102	03	20	24	Plan			537103.00	0.00	537103.00	567023.00	0.00	567023.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
488	TUBEWELL DIV FIROZABAD	0094	4702	00	799	03	00	37	Plan		2452442.00	0.00	2452442.00	3134801.00	0.00	3134801.00		
				00	799	04	04	37	Plan		267000.00	0.00	267000.00	267000.00	0.00	267000.00		
				MH TOT							3256545.00	0.00	3256545.00	3968824.00	0.00	3968824.00		
				GRNT TOT							3997214.00	0.00	3997214.00	11125966.00	0.00	11125966.00		
				DIV TOT							3997214.00	0.00	5403865.00	11125966.00	0.00	13466345.00		
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	518525.00	0.00	0.00	9333650.00		
				MH TOT							0.00	0.00	518525.00	0.00	0.00	9333650.00		
				8782	00	102	01	03	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00	
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00		
				GRNT TOT							0.00	0.00	1518525.00	0.00	0.00	10333650.00		
				0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	2499999.00	0.00	2499999.00
						05	101	03	02	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT								0.00	0.00	0.00	4499999.00	0.00	4499999.00	
				GRNT TOT								0.00	0.00	1518525.00	0.00	0.00	10333650.00	
				2711	03	103	03	00	29	Plan		1400000.00	0.00	1400000.00	2400000.00	0.00	2400000.00	
				MH TOT								1400000.00	0.00	1400000.00	2400000.00	0.00	2400000.00	
				4700	05	051	10	14	24	Plan		-228762.00	0.00	-228762.00	668770.00	0.00	668770.00	
					05	051	10	14	60	Plan		0.00	0.00	0.00	8000000.00	0.00	8000000.00	
					32	051	97	02	24	Plan		0.00	0.00	0.00	132432.00	0.00	132432.00	
					98	051	10	14	24	Plan		0.00	0.00	0.00	49751945.00	0.00	49751945.00	
			80	799	03	00	37	Plan		375744.00	0.00	375744.00	375744.00	0.00	375744.00			
		MH TOT								146982.00	0.00	146982.00	58928891.00	0.00	58928891.00			
		GRNT TOT								1546982.00	0.00	1546982.00	65828890.00	0.00	65828890.00			
		DIV TOT								1546982.00	0.00	3065507.00	65828890.00	0.00	76162540.00			
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan		707392.00	0.00	707392.00	7134833.00	0.00	7134833.00		
				80	799	03	00	37	Plan		443498.00	0.00	443498.00	28507.00	0.00	28507.00		
				80	799	04	04	37	Plan		620000.00	0.00	620000.00	677519.00	0.00	677519.00		
				MH TOT							1770890.00	0.00	1770890.00	7840859.00	0.00	7840859.00		
				GRNT TOT							1770890.00	0.00	1770890.00	7840859.00	0.00	7840859.00		
		DIV TOT								1770890.00	0.00	1770890.00	7840859.00	0.00	7840859.00			
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1309610.00	0.00	0.00	47467193.00		
				MH TOT							0.00	0.00	1309610.00	0.00	0.00	47467193.00		
				8782	00	102	01	03	xx	None		0.00	0.00	26919000.00	0.00	0.00	61742301.00	
				MH TOT							0.00	0.00	26919000.00	0.00	0.00	61742301.00		
				GRNT TOT							0.00	0.00	28228610.00	0.00	0.00	109209494.00		
				0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT								0.00	0.00	0.00	2000000.00	0.00	2000000.00	
		GRNT TOT								0.00	0.00	0.00	2000000.00	0.00	2000000.00			
		DIV TOT								0.00	0.00	28228610.00	2000000.00	0.00	111209494.00			
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2567840.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	2567840.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2567840.00		
				0094	4700	22	051	01	01	24	Plan		4089590.00	0.00	4089590.00	56269790.00	0.00	56269790.00
						22	051	01	01	60	Plan		7492400.00	0.00	7492400.00	116457749.00	0.00	116457749.00
						80	799	03	00	37	Plan		-534135.00	0.00	-534135.00	-6605504.00	0.00	-6605504.00
						80	799	04	04	37	Plan		531250.00	0.00	531250.00	3886121.00	0.00	3886121.00
		MH TOT								11579105.00	0.00	11579105.00	170008156.00	0.00	170008156.00			
		GRNT TOT								11579105.00	0.00	11579105.00	170008156.00	0.00	170008156.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	DIV TOT									11579105.00	0.00	11579105.00	170008156.00	0.00	172575996.00	
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	375000.00	
				MH TOT							0.00	0.00	150000.00	0.00	0.00	375000.00	
				GRNT TOT								0.00	0.00	150000.00	0.00	0.00	375000.00
		0094	4700	22	051	01	01	24	Plan		3307242.00	0.00	3307242.00	49823879.00	0.00	49823879.00	
				22	051	01	01	60	Plan		109683899.00	0.00	109683899.00	472284808.00	0.00	472284808.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	214830.00	0.00	214830.00	
				80	799	04	04	37	Plan		1900000.00	0.00	1900000.00	-31742482.00	0.00	-31742482.00	
				MH TOT							114891141.00	0.00	114891141.00	490581035.00	0.00	490581035.00	
				GRNT TOT								114891141.00	0.00	114891141.00	490581035.00	0.00	490581035.00
		DIV TOT									114891141.00	0.00	115041141.00	490581035.00	0.00	490956035.00	
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	830227.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	830227.00	
			8782	00	102	01	03	xx	None		0.00	0.00	472672.00	0.00	0.00	472672.00	
				MH TOT							0.00	0.00	472672.00	0.00	0.00	472672.00	
				GRNT TOT								0.00	0.00	472672.00	0.00	0.00	1302899.00
		0094	2702	03	103	03	00	29	Plan		2598932.00	0.00	2598932.00	9921033.00	0.00	9921033.00	
				MH TOT							2598932.00	0.00	2598932.00	9921033.00	0.00	9921033.00	
			4702	00	799	03	00	37	Plan		1152048.00	0.00	1152048.00	2320501.00	0.00	2320501.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-452888.00	0.00	-452888.00	
				MH TOT							1152048.00	0.00	1152048.00	1867613.00	0.00	1867613.00	
				GRNT TOT								3750980.00	0.00	3750980.00	11788646.00	0.00	11788646.00
		DIV TOT									3750980.00	0.00	4223652.00	11788646.00	0.00	13091545.00	
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2183000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2183000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	225000.00	0.00	0.00	5634444.00	
				MH TOT							0.00	0.00	225000.00	0.00	0.00	5634444.00	
				GRNT TOT								0.00	0.00	225000.00	0.00	0.00	7817444.00
		0094	2702	03	103	03	00	29	Plan		824695.00	0.00	824695.00	7982557.00	0.00	7982557.00	
				MH TOT							824695.00	0.00	824695.00	7982557.00	0.00	7982557.00	
			4702	00	799	03	00	37	Plan		-791195.00	0.00	-791195.00	-505635.00	0.00	-505635.00	
				00	799	04	04	37	Plan		233902.00	0.00	233902.00	248202.00	0.00	248202.00	
				MH TOT							-557293.00	0.00	-557293.00	-257433.00	0.00	-257433.00	
				GRNT TOT								267402.00	0.00	267402.00	7725124.00	0.00	7725124.00
		DIV TOT									267402.00	0.00	492402.00	7725124.00	0.00	15542568.00	
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	126804.00	0.00	0.00	1444224.00	
				MH TOT							0.00	0.00	126804.00	0.00	0.00	1444224.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	266000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	266000.00	
				GRNT TOT								0.00	0.00	126804.00	0.00	0.00	1710224.00
		0094	2702	03	102	03	00	29	Plan		3847210.00	0.00	3847210.00	12265166.00	0.00	12265166.00	
				MH TOT							3847210.00	0.00	3847210.00	12265166.00	0.00	12265166.00	
			4702	00	101	03	01	24	Plan		843984.00	0.00	843984.00	2640422.00	0.00	2640422.00	
				00	101	03	29	24	Plan		0.00	0.00	0.00	28158945.00	0.00	28158945.00	
				00	799	03	00	37	Plan		91718.00	0.00	91718.00	40880.00	0.00	40880.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
515	MIN LIFT CAN DN GHAZIPUR	0094	4702	00	799	04	04	37	Plan		-227500.00	0.00	-227500.00	432500.00	0.00	432500.00		
				MH TOT							708202.00	0.00	708202.00	31272747.00	0.00	31272747.00		
						GRNT TOT							4555412.00	0.00	4555412.00	43537913.00	0.00	43537913.00
				DIV TOT							4555412.00	0.00	4682216.00	43537913.00	0.00	45248137.00		
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46179.00	0.00	0.00	4752883.00		
				MH TOT							0.00	0.00	46179.00	0.00	0.00	4752883.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	1500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1500000.00		
						GRNT TOT							0.00	0.00	46179.00	0.00	0.00	6252883.00
			0094	2701	29	101	03	01	29	Plan		0.00	0.00	0.00	1700080.00	0.00	1700080.00	
					29	101	03	02	29	Plan		0.00	0.00	0.00	1999753.00	0.00	1999753.00	
				MH TOT							0.00	0.00	0.00	3699833.00	0.00	3699833.00		
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	11965795.00	0.00	11965795.00	
					03	103	03	00	29	Plan		0.00	0.00	0.00	11510246.00	0.00	11510246.00	
				MH TOT							0.00	0.00	0.00	23476041.00	0.00	23476041.00		
				4701	29	051	10	14	24	Plan		1599547.00	0.00	1599547.00	6474985.00	0.00	6474985.00	
					80	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00	
				MH TOT							1599547.00	0.00	1599547.00	6674985.00	0.00	6674985.00		
				4711	01	103	09	84	24	Plan		0.00	0.00	0.00	25902610.00	0.00	25902610.00	
					01	103	23	00	24	Plan		174922.00	0.00	174922.00	58776450.00	0.00	58776450.00	
		MH TOT							174922.00	0.00	174922.00	84679060.00	0.00	84679060.00				
				GRNT TOT							1774469.00	0.00	1774469.00	118529919.00	0.00	118529919.00		
		DIV TOT							1774469.00	0.00	1820648.00	118529919.00	0.00	124782802.00				
517	DEOKALI PU CD 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1821000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1821000.00		
						GRNT TOT							0.00	0.00	0.00	0.00	1821000.00	
			0094	2701	33	101	03	01	29	Plan		0.00	0.00	0.00	5659542.00	0.00	5659542.00	
					33	101	03	02	29	Plan		597720.00	0.00	597720.00	597720.00	0.00	597720.00	
				MH TOT							597720.00	0.00	597720.00	6257262.00	0.00	6257262.00		
				2711	03	103	03	00	29	Plan		4999840.00	0.00	4999840.00	4999840.00	0.00	4999840.00	
				MH TOT							4999840.00	0.00	4999840.00	4999840.00	0.00	4999840.00		
		4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-75000.00	0.00	-75000.00			
		MH TOT							0.00	0.00	0.00	-75000.00	0.00	-75000.00				
				GRNT TOT							5597560.00	0.00	5597560.00	11182102.00	0.00	11182102.00		
		DIV TOT							5597560.00	0.00	5597560.00	11182102.00	0.00	13003102.00				
527	TUBE WELL DIV GONDA	0094	2702	03	103	03	00	29	Plan		915196.00	0.00	915196.00	10655590.00	0.00	10655590.00		
				MH TOT							915196.00	0.00	915196.00	10655590.00	0.00	10655590.00		
				4702	00	799	03	00	37	Plan		-85300.00	0.00	-85300.00	71400.00	0.00	71400.00	
					00	799	04	04	37	Plan		1079800.00	0.00	1079800.00	1958139.00	0.00	1958139.00	
				MH TOT							994500.00	0.00	994500.00	2029539.00	0.00	2029539.00		
				GRNT TOT							1909696.00	0.00	1909696.00	12685129.00	0.00	12685129.00		
		DIV TOT							1909696.00	0.00	1909696.00	12685129.00	0.00	12685129.00				
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan		505282.00	0.00	505282.00	1212032.00	0.00	1212032.00		
					80	799	04	04	37	Plan		0.00	0.00	0.00	-215720.00	0.00	-215720.00	
				MH TOT							505282.00	0.00	505282.00	996312.00	0.00	996312.00		
						GRNT TOT							505282.00	0.00	505282.00	996312.00	0.00	996312.00
		DIV TOT							505282.00	0.00	505282.00	996312.00	0.00	996312.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
529	FLOOD WORKS DIV GONDA	0094	2711	01	103	03	00	29	Plan		6206101.00	0.00	6206101.00	26641615.00	0.00	26641615.00	
				MH TOT							6206101.00	0.00	6206101.00	26641615.00	0.00	26641615.00	
			4711	01	103	09	84	24	Plan		7228600.00	0.00	7228600.00	129341393.00	0.00	129341393.00	
				01	103	23	00	24	Plan		19322703.00	0.00	19322703.00	20349897.00	0.00	20349897.00	
				03	799	03	00	37	Plan		1561379.00	0.00	1561379.00	12810344.00	0.00	12810344.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	472965.00	0.00	472965.00	
				MH TOT							28112682.00	0.00	28112682.00	162974599.00	0.00	162974599.00	
				GRNT TOT							34318783.00	0.00	34318783.00	189616214.00	0.00	189616214.00	
		DIV TOT										34318783.00	0.00	34318783.00	189616214.00	0.00	189616214.00
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	813023.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	813023.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	281210.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	281210.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1094233.00	
		0094	2711	03	103	03	00	29	Plan		359966.00	0.00	359966.00	31429112.00	0.00	31429112.00	
				MH TOT							359966.00	0.00	359966.00	31429112.00	0.00	31429112.00	
			4700	17	051	10	14	24	Plan		753941.00	0.00	753941.00	753941.00	0.00	753941.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00	
				MH TOT							753941.00	0.00	753941.00	750941.00	0.00	750941.00	
				GRNT TOT							1113907.00	0.00	1113907.00	32180053.00	0.00	32180053.00	
		DIV TOT										1113907.00	0.00	1113907.00	32180053.00	0.00	33274286.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5652273.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5652273.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29365825.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	29365825.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	35018098.00	
		0094	2700	17	101	03	01	29	Plan		37657.00	0.00	37657.00	560354.00	0.00	560354.00	
				MH TOT							37657.00	0.00	37657.00	560354.00	0.00	560354.00	
			4700	17	051	01	01	24	Plan		2367012.00	0.00	2367012.00	13306056.00	0.00	13306056.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		24980.00	0.00	24980.00	-14415.00	0.00	-14415.00	
				MH TOT							2391992.00	0.00	2391992.00	13291641.00	0.00	13291641.00	
				GRNT TOT							2429649.00	0.00	2429649.00	13851995.00	0.00	13851995.00	
		DIV TOT										2429649.00	0.00	2429649.00	13851995.00	0.00	48870093.00
532	S N K 2 GONDA	0094	2700	17	101	03	01	29	Plan		119719.00	0.00	119719.00	787850.00	0.00	787850.00	
				MH TOT							119719.00	0.00	119719.00	787850.00	0.00	787850.00	
			4700	17	051	01	01	24	Plan		14691504.00	0.00	14691504.00	29791187.00	0.00	29791187.00	
				17	051	01	01	60	Plan		0.00	0.00	0.00	1966400.00	0.00	1966400.00	
				80	799	03	00	37	Plan		350000.00	0.00	350000.00	350000.00	0.00	350000.00	
				80	799	04	04	37	Plan		-336000.00	0.00	-336000.00	1081000.00	0.00	1081000.00	
				MH TOT							14705504.00	0.00	14705504.00	33188587.00	0.00	33188587.00	
				GRNT TOT							14825223.00	0.00	14825223.00	33976437.00	0.00	33976437.00	
		DIV TOT										14825223.00	0.00	14825223.00	33976437.00	0.00	33976437.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7187.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7187.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	164000.00	0.00	0.00	283409.00	
				MH TOT							0.00	0.00	164000.00	0.00	0.00	283409.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
533	S N K 3 GONDA	0000										0.00	0.00	164000.00	0.00	0.00	290596.00
		0094	2700	17	101	03	02	29	Plan			0.00	0.00	0.00	535398.00	0.00	535398.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	119816.00	0.00	119816.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	5000.00	0.00	5000.00
				MH TOT								0.00	0.00	0.00	660214.00	0.00	660214.00
			4700	17	051	01	01	24	Plan			8470233.00	0.00	8470233.00	12889131.00	0.00	12889131.00
				80	799	03	00	37	Plan			500000.00	0.00	500000.00	1045304.00	0.00	1045304.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	20000.00	0.00	20000.00
				MH TOT								8970233.00	0.00	8970233.00	13954435.00	0.00	13954435.00
				GRNT TOT								8970233.00	0.00	8970233.00	14614649.00	0.00	14614649.00
		DIV TOT										8970233.00	0.00	9134233.00	14614649.00	0.00	14905245.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	146189.00	0.00	0.00	148797.00
				MH TOT								0.00	0.00	146189.00	0.00	0.00	148797.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	23767.00	0.00	0.00	205982.00
				MH TOT								0.00	0.00	23767.00	0.00	0.00	205982.00
				GRNT TOT								0.00	0.00	169956.00	0.00	0.00	354779.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	808658.00	0.00	808658.00
				MH TOT								0.00	0.00	0.00	808658.00	0.00	808658.00
			2701	66	101	03	01	29	Plan			0.00	0.00	0.00	1248631.00	0.00	1248631.00
				MH TOT								0.00	0.00	0.00	1248631.00	0.00	1248631.00
			4700	17	051	01	01	24	Plan			15067357.00	0.00	15067357.00	31506175.00	0.00	31506175.00
				17	051	01	01	60	Plan			5000.00	0.00	5000.00	20326843.00	0.00	20326843.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	2875537.00	0.00	2875537.00
				80	799	04	04	37	Plan			27093.00	0.00	27093.00	130093.00	0.00	130093.00
				MH TOT								15099450.00	0.00	15099450.00	54838648.00	0.00	54838648.00
				GRNT TOT								15099450.00	0.00	15099450.00	56895937.00	0.00	56895937.00
		DIV TOT										15099450.00	0.00	15269406.00	56895937.00	0.00	57250716.00
535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	116500.00	0.00	0.00	620550.00
				MH TOT								0.00	0.00	116500.00	0.00	0.00	620550.00
				GRNT TOT								0.00	0.00	116500.00	0.00	0.00	620550.00
		0094	4700	17	051	01	01	24	Plan			9071718.00	0.00	9071718.00	96415022.00	0.00	96415022.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	3043165.00	0.00	3043165.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-2232430.00	0.00	-2232430.00
				MH TOT								9071718.00	0.00	9071718.00	97225757.00	0.00	97225757.00
				GRNT TOT								9071718.00	0.00	9071718.00	97225757.00	0.00	97225757.00
		DIV TOT										9071718.00	0.00	9188218.00	97225757.00	0.00	97846307.00
537	CHIT DAM CONST DIV BALRAMPUR	0094	2701	51	101	03	01	29	Plan			534610.00	0.00	534610.00	921192.00	0.00	921192.00
				MH TOT								534610.00	0.00	534610.00	921192.00	0.00	921192.00
			2702	03	101	03	01	29	Plan			0.00	0.00	0.00	388865.00	0.00	388865.00
				03	101	03	02	29	Plan			0.00	0.00	0.00	610784.00	0.00	610784.00
				MH TOT								0.00	0.00	0.00	999649.00	0.00	999649.00
			2711	03	103	03	00	29	Plan			9856823.00	0.00	9856823.00	11961775.00	0.00	11961775.00
				MH TOT								9856823.00	0.00	9856823.00	11961775.00	0.00	11961775.00
				GRNT TOT								10391433.00	0.00	10391433.00	13882616.00	0.00	13882616.00
		DIV TOT										10391433.00	0.00	10391433.00	13882616.00	0.00	13882616.00
539	Saryu Drainage Division 3, Gonda	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19152.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	19152.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
539	Saryu Drainage Division 3, Gonda	0000										0.00	0.00	0.00	0.00	0.00	19152.00
		0094	4700	17	051	01	01	24	Plan			18594507.00	0.00	18594507.00	101764012.00	0.00	101764012.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			1811540.00	0.00	1811540.00	33154295.00	0.00	33154295.00
				MH TOT								20406047.00	0.00	20406047.00	134918307.00	0.00	134918307.00
				GRNT TOT								20406047.00	0.00	20406047.00	134918307.00	0.00	134918307.00
		DIV TOT										20406047.00	0.00	20406047.00	134918307.00	0.00	134937459.00
551	IRRI DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	283563.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	283563.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	283563.00
		0094	2700	11	101	03	01	29	Plan			0.00	0.00	0.00	3099934.00	0.00	3099934.00
				11	101	03	02	29	Plan			72959.00	0.00	72959.00	4352682.00	0.00	4352682.00
				MH TOT								72959.00	0.00	72959.00	7452616.00	0.00	7452616.00
			4700	36	051	10	14	24	Plan			4088427.00	0.00	4088427.00	15334990.00	0.00	15334990.00
				MH TOT								4088427.00	0.00	4088427.00	15334990.00	0.00	15334990.00
				GRNT TOT								4161386.00	0.00	4161386.00	22787606.00	0.00	22787606.00
		DIV TOT										4161386.00	0.00	4161386.00	22787606.00	0.00	23071169.00
552	TUBE WELL DIV 1 GORAKHPUR	0094	2702	03	102	03	00	29	Plan			286370.00	0.00	286370.00	1250519.00	0.00	1250519.00
				03	103	03	00	29	Plan			881578.00	0.00	881578.00	6982060.00	0.00	6982060.00
				MH TOT								1167948.00	0.00	1167948.00	8232579.00	0.00	8232579.00
			4702	00	799	03	00	37	Plan			-384627.00	0.00	-384627.00	-2603077.00	0.00	-2603077.00
				MH TOT								-384627.00	0.00	-384627.00	-2603077.00	0.00	-2603077.00
			4711	01	103	08	40	24	Plan			0.00	0.00	0.00	44822476.00	0.00	44822476.00
				MH TOT								0.00	0.00	0.00	44822476.00	0.00	44822476.00
				GRNT TOT								783321.00	0.00	783321.00	50451978.00	0.00	50451978.00
		DIV TOT										783321.00	0.00	783321.00	50451978.00	0.00	50451978.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	414788.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	414788.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	414788.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	414788.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	829576.00
		0094	2702	03	103	03	00	29	Plan			2170682.00	0.00	2170682.00	11502869.16	0.00	11502869.16
				MH TOT								2170682.00	0.00	2170682.00	11502869.16	0.00	11502869.16
			4702	00	102	03	05	24	Plan			136898.00	0.00	136898.00	136898.00	0.00	136898.00
				00	799	03	00	37	Plan			1040660.00	0.00	1040660.00	2094955.84	0.00	2094955.84
				00	799	04	04	37	Plan			0.00	0.00	0.00	9360.00	0.00	9360.00
				MH TOT								1177558.00	0.00	1177558.00	2241213.84	0.00	2241213.84
				GRNT TOT								3348240.00	0.00	3348240.00	13744083.00	0.00	13744083.00
		DIV TOT										3348240.00	0.00	3348240.00	13744083.00	0.00	14573659.00
555	TUBE WELL CONT. DN GORAKHPUR	0094	4702	00	102	03	20	24	Plan			3031726.00	0.00	3031726.00	5136424.00	0.00	5136424.00
				00	799	03	00	37	Plan			5115363.00	0.00	5115363.00	6445976.00	0.00	6445976.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	3264588.00	0.00	3264588.00
				MH TOT								8147089.00	0.00	8147089.00	14846988.00	0.00	14846988.00
				GRNT TOT								8147089.00	0.00	8147089.00	14846988.00	0.00	14846988.00
		DIV TOT										8147089.00	0.00	8147089.00	14846988.00	0.00	14846988.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	507650.00	0.00	0.00	11312983.00
				MH TOT								0.00	0.00	507650.00	0.00	0.00	11312983.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
557	FLOOD DIV GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1999439.00
											0.00	0.00	0.00	0.00	0.00	1999439.00
									GRNT TOT		0.00	0.00	507650.00	0.00	0.00	13312422.00
	0094	2711	01	103	03	00	29	Plan		76500.00	0.00	76500.00	21939146.00	0.00	21939146.00	
									MH TOT		76500.00	0.00	76500.00	21939146.00	0.00	21939146.00
		4711	01	103	08	40	24	Plan		10048813.00	0.00	10048813.00	56630599.00	0.00	56630599.00	
			01	103	09	84	24	Plan		265669.00	0.00	265669.00	122499038.00	0.00	122499038.00	
			03	103	03	05	24	Plan		0.00	0.00	0.00	2608807.00	0.00	2608807.00	
			03	799	03	00	37	Plan		0.00	0.00	0.00	3198893.00	0.00	3198893.00	
			03	799	04	04	37	Plan		99633.00	0.00	99633.00	516758.00	0.00	516758.00	
									MH TOT		10414115.00	0.00	10414115.00	185454095.00	0.00	185454095.00
									GRNT TOT		10490615.00	0.00	10490615.00	207393241.00	0.00	207393241.00
		DIV TOT									10490615.00	0.00	10998265.00	207393241.00	0.00	220705663.00
	558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12929795.00	0.00	0.00
											0.00	0.00	12929795.00	0.00	0.00	124849677.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99805.00	
											0.00	0.00	0.00	0.00	99805.00	
		8782	00	102	01	03	xx	None		0.00	0.00	789030.00	0.00	0.00	25621190.00	
											0.00	0.00	789030.00	0.00	0.00	25621190.00
									GRNT TOT		0.00	0.00	13718825.00	0.00	0.00	150570672.00
	DIV TOT									0.00	0.00	13718825.00	0.00	0.00	150570672.00	
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5353051.00	0.00	0.00	7529229.00
											0.00	0.00	5353051.00	0.00	0.00	7529229.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144285.00	
											0.00	0.00	0.00	0.00	144285.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26500.00	
											0.00	0.00	0.00	0.00	26500.00	
									GRNT TOT		0.00	0.00	5353051.00	0.00	0.00	7700014.00
	0094	2711	01	103	03	00	29	Plan		4894269.00	0.00	4894269.00	28646524.00	0.00	28646524.00	
			03	103	03	00	29	Plan		59179.00	0.00	59179.00	3201374.00	0.00	3201374.00	
									MH TOT		4953448.00	0.00	4953448.00	31847898.00	0.00	31847898.00
		4711	01	052	05	00	26	Plan		0.00	0.00	0.00	99088.00	0.00	99088.00	
			01	103	08	40	24	Plan		0.00	0.00	0.00	1413898.00	0.00	1413898.00	
			01	103	09	84	24	Plan		278800.00	0.00	278800.00	69672069.00	0.00	69672069.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	-26500.00	0.00	-26500.00	
								MH TOT		278800.00	0.00	278800.00	71158555.00	0.00	71158555.00	
								GRNT TOT		5232248.00	0.00	5232248.00	103006453.00	0.00	103006453.00	
	DIV TOT									5232248.00	0.00	10585299.00	103006453.00	0.00	110706467.00	
560	S N K 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	287437.00
											0.00	0.00	0.00	0.00	0.00	287437.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	287437.00
	0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	607674.00	0.00	607674.00	
											0.00	0.00	0.00	607674.00	0.00	607674.00
		2701	52	101	03	01	29	Plan		0.00	0.00	0.00	365343.00	0.00	365343.00	
											0.00	0.00	0.00	365343.00	0.00	365343.00
								GRNT TOT		0.00	0.00	0.00	973017.00	0.00	973017.00	
	DIV TOT									0.00	0.00	0.00	973017.00	0.00	1260454.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11323054.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11323054.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11323054.00	
	0094	2701	08	101	03	03	29	Plan		0.00	0.00	0.00	4854548.00	0.00	4854548.00	
			30	101	03	03	29	Plan		0.00	0.00	0.00	901426.00	0.00	901426.00	
			50	101	03	03	29	Plan		0.00	0.00	0.00	2700000.00	0.00	2700000.00	
			52	101	03	03	29	Plan		0.00	0.00	0.00	1030998.00	0.00	1030998.00	
			80	799	03	00	37	Plan		0.00	0.00	0.00	-37611.00	0.00	-37611.00	
			MH TOT						0.00	0.00	0.00	9449361.00	0.00	9449361.00		
			GRNT TOT						0.00	0.00	0.00	9449361.00	0.00	9449361.00		
	DIV TOT							0.00	0.00	0.00	9449361.00	0.00	20772415.00			
562	FLOOD DIV 2 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1057060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1057060.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1057060.00	
	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	42346743.00	0.00	42346743.00	
			03	103	03	00	29	Plan		385404.00	0.00	385404.00	2929376.00	0.00	2929376.00	
			MH TOT						385404.00	0.00	385404.00	45276119.00	0.00	45276119.00		
	4711		01	103	08	40	24	Plan		47245.00	0.00	47245.00	45289262.00	0.00	45289262.00	
			01	103	09	84	24	Plan		220272.00	0.00	220272.00	97586376.00	0.00	97586376.00	
			01	103	23	00	24	Plan		0.00	0.00	0.00	1452046.00	0.00	1452046.00	
			03	799	03	00	37	Plan		0.00	0.00	0.00	3501119.00	0.00	3501119.00	
		03	799	04	04	37	Plan		0.00	0.00	0.00	201075.00	0.00	201075.00		
		MH TOT						267517.00	0.00	267517.00	148029878.00	0.00	148029878.00			
		GRNT TOT						652921.00	0.00	652921.00	193305997.00	0.00	193305997.00			
	DIV TOT							652921.00	0.00	652921.00	193305997.00	0.00	194363057.00			
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan		1077539.00	0.00	1077539.00	11017258.00	0.00	11017258.00
				MH TOT						1077539.00	0.00	1077539.00	11017258.00	0.00	11017258.00	
	4702		00	799	03	00	37	Plan		-1077539.00	0.00	-1077539.00	-108090.00	0.00	-108090.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	-637340.00	0.00	-637340.00	
			MH TOT						-1077539.00	0.00	-1077539.00	-745430.00	0.00	-745430.00		
		GRNT TOT						0.00	0.00	0.00	10271828.00	0.00	10271828.00			
	DIV TOT							0.00	0.00	0.00	10271828.00	0.00	10271828.00			
574	MIN LIFT DIV HAMIRPUR	0094	2702	03	102	03	00	29	Plan		51534.00	0.00	51534.00	5902500.00	0.00	5902500.00
			80	799	03	00	37	Plan		-51534.00	0.00	-51534.00	59922.00	0.00	59922.00	
			MH TOT						0.00	0.00	0.00	5962422.00	0.00	5962422.00		
			GRNT TOT						0.00	0.00	0.00	5962422.00	0.00	5962422.00		
	DIV TOT							0.00	0.00	0.00	5962422.00	0.00	5962422.00			
575	MAUDHA DAM C D HAMIRPUR	0040	4575	02	800	04	86	24	Plan		12667910.00	0.00	12667910.00	59076856.00	0.00	59076856.00
				MH TOT						12667910.00	0.00	12667910.00	59076856.00	0.00	59076856.00	
				GRNT TOT						12667910.00	0.00	12667910.00	59076856.00	0.00	59076856.00	
	0094	2700	21	101	03	01	29	Plan		3035682.00	0.00	3035682.00	9610587.00	0.00	9610587.00	
			MH TOT						3035682.00	0.00	3035682.00	9610587.00	0.00	9610587.00		
	2701		59	101	03	01	29	Plan		0.00	0.00	0.00	7970215.00	0.00	7970215.00	
			59	101	03	02	29	Plan		0.00	0.00	0.00	4940420.00	0.00	4940420.00	
			MH TOT						0.00	0.00	0.00	12910635.00	0.00	12910635.00		
2711		01	103	03	00	29	Plan		0.00	0.00	0.00	4911719.00	0.00	4911719.00		
		03	103	03	00	29	Plan		0.00	0.00	0.00	3845895.00	0.00	3845895.00		

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575	MAUDHA DAM C D HAMIRPUR	0094	2711	MH TOT						0.00	0.00	0.00	8757614.00	0.00	8757614.00
		4700	14	051	10	14	24	Plan	595200.00	0.00	595200.00	979200.00	0.00	979200.00	
			21	051	01	01	24	Plan	0.00	0.00	0.00	23953146.00	0.00	23953146.00	
		4701	MH TOT						595200.00	0.00	595200.00	24932346.00	0.00	24932346.00	
			80	799	03	00	37	Plan	0.00	0.00	0.00	2520000.00	0.00	2520000.00	
		4711	80	799	04	04	37	Plan	0.00	0.00	0.00	4847200.00	0.00	4847200.00	
			MH TOT						0.00	0.00	0.00	7367200.00	0.00	7367200.00	
		4711	01	103	09	84	24	Plan	0.00	0.00	0.00	13456524.00	0.00	13456524.00	
			MH TOT						0.00	0.00	0.00	13456524.00	0.00	13456524.00	
		GRNT TOT							3630882.00	0.00	3630882.00	77034906.00	0.00	77034906.00	
DIV TOT							16298792.00	0.00	16298792.00	136111762.00	0.00	136111762.00			
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	226136.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	226136.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	5463.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	5463.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	231599.00	
		0094	2702	03	103	03	00	29	Plan	3984930.00	0.00	3984930.00	19634724.00	0.00	19634724.00
			MH TOT						3984930.00	0.00	3984930.00	19634724.00	0.00	19634724.00	
		4702	00	102	03	01	25	Plan	415566.00	0.00	415566.00	415566.00	0.00	415566.00	
			00	102	03	05	24	Plan	467481.00	0.00	467481.00	832566.00	0.00	832566.00	
		4702	00	102	03	20	24	Plan	84087.00	0.00	84087.00	1021774.00	0.00	1021774.00	
00	799		03	00	37	Plan	2475360.00	0.00	2475360.00	-1526867.00	0.00	-1526867.00			
4702	00	799	04	04	37	Plan	1136000.00	0.00	1136000.00	1005535.00	0.00	1005535.00			
	MH TOT						4578494.00	0.00	4578494.00	1748574.00	0.00	1748574.00			
GRNT TOT							8563424.00	0.00	8563424.00	21383298.00	0.00	21383298.00			
DIV TOT							8563424.00	0.00	8563424.00	21383298.00	0.00	21614897.00			
583	N W M P SHARDA CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan	0.00	0.00	0.00	3409977.00	0.00	3409977.00
		80	799	03	00	37	Plan	0.00	0.00	0.00	155050.00	0.00	155050.00		
			80	799	04	04	37	Plan	0.00	0.00	0.00	-155050.00	0.00	-155050.00	
		MH TOT						0.00	0.00	0.00	3409977.00	0.00	3409977.00		
		2711	03	103	03	00	29	Plan	0.00	0.00	0.00	5000000.00	0.00	5000000.00	
			MH TOT						0.00	0.00	0.00	5000000.00	0.00	5000000.00	
GRNT TOT							0.00	0.00	0.00	8409977.00	0.00	8409977.00			
DIV TOT							0.00	0.00	0.00	8409977.00	0.00	8409977.00			
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	177478.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	177478.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	39269.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	39269.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	216747.00	
		0094	2700	08	101	03	01	29	Plan	355641.00	0.00	355641.00	2134999.00	0.00	2134999.00
			MH TOT						355641.00	0.00	355641.00	2095730.00	0.00	2095730.00	
		80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	-64254.00	0.00	-64254.00	
			80	799	04	04	37	Plan	0.00	0.00	0.00	24985.00	0.00	24985.00	
		2711	01	103	03	00	29	Plan	5959487.00	0.00	5959487.00	15841591.00	0.00	15841591.00	
03	103		03	00	29	Plan	4852517.00	0.00	4852517.00	4852517.00	0.00	4852517.00			
MH TOT						10812004.00	0.00	10812004.00	20694108.00	0.00	20694108.00				
4711	01	103	08	40	24	Plan	0.00	0.00	0.00	4051300.00	0.00	4051300.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
584	HAR SHARDA CL D HARDOI	0094	4711	01	103	09	84	24	Plan		46292.00	0.00	46292.00	44470980.00	0.00	44470980.00	
				03	103	03	05	24	Plan		0.00	0.00	0.00	4999955.00	0.00	4999955.00	
				MH TOT							46292.00	0.00	46292.00	53522235.00	0.00	53522235.00	
				GRNT TOT							11213937.00	0.00	11213937.00	76312073.00	0.00	76312073.00	
		DIV TOT								11213937.00	0.00	11213937.00	76312073.00	0.00	76528820.00		
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	9299317.00	0.00	9299317.00	
				19	101	03	04	29	Plan		0.00	0.00	0.00	7944934.00	0.00	7944934.00	
				MH TOT							0.00	0.00	0.00	17244251.00	0.00	17244251.00	
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2799933.00	0.00	2799933.00
				MH TOT							0.00	0.00	0.00	2799933.00	0.00	2799933.00	
				GRNT TOT							0.00	0.00	0.00	20044184.00	0.00	20044184.00	
		DIV TOT								0.00	0.00	0.00	20044184.00	0.00	20044184.00		
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	231778.00	0.00	0.00	2353038.00	
				MH TOT							0.00	0.00	231778.00	0.00	0.00	2353038.00	
				GRNT TOT							0.00	0.00	231778.00	0.00	0.00	2353038.00	
		0094	2702	03	103	03	00	29	Plan		644125.00	0.00	644125.00	6101980.00	0.00	6101980.00	
				MH TOT							644125.00	0.00	644125.00	6101980.00	0.00	6101980.00	
				4702	00	102	03	01	25	Plan		299505.00	0.00	299505.00	299505.00	0.00	299505.00
				00	102	03	20	24	Plan		37200.00	0.00	37200.00	954921.00	0.00	954921.00	
				00	799	03	00	37	Plan		-1102448.00	0.00	-1102448.00	2282457.00	0.00	2282457.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-667420.00	0.00	-667420.00	
				MH TOT							-765743.00	0.00	-765743.00	2869463.00	0.00	2869463.00	
		GRNT TOT							-121618.00	0.00	-121618.00	8971443.00	0.00	8971443.00			
		DIV TOT								-121618.00	0.00	110160.00	8971443.00	0.00	11324481.00		
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1277754.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1277754.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1277754.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	1692190.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1692190.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2969944.00	
		0094	2702	03	103	03	00	29	Plan		608675.00	0.00	608675.00	8276651.00	0.00	8276651.00	
				MH TOT							608675.00	0.00	608675.00	8276651.00	0.00	8276651.00	
				4702	00	799	03	00	37	Plan		457005.00	0.00	457005.00	5056790.00	0.00	5056790.00
				00	799	04	04	37	Plan		-1065680.00	0.00	-1065680.00	-3813746.00	0.00	-3813746.00	
		MH TOT							-608675.00	0.00	-608675.00	1243044.00	0.00	1243044.00			
		GRNT TOT							0.00	0.00	0.00	9519695.00	0.00	9519695.00			
		DIV TOT								0.00	0.00	0.00	9519695.00	0.00	12489639.00		
603	TUBE WELL CONST DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29138.00	0.00	0.00	29138.00	
				MH TOT							0.00	0.00	29138.00	0.00	0.00	29138.00	
				GRNT TOT							0.00	0.00	29138.00	0.00	0.00	29138.00	
		0094	4702	00	102	03	20	24	Plan		4081754.00	0.00	4081754.00	7567885.00	0.00	7567885.00	
				00	799	03	00	37	Plan		-582141.00	0.00	-582141.00	-340526.00	0.00	-340526.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-151035.00	0.00	-151035.00	
		MH TOT							3499613.00	0.00	3499613.00	7076324.00	0.00	7076324.00			
		GRNT TOT							3499613.00	0.00	3499613.00	7076324.00	0.00	7076324.00			
		DIV TOT								3499613.00	0.00	3528751.00	7076324.00	0.00	7105462.00		
604	BETWA CL DIV 1 ORAI JALAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62920.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	62920.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
604	BETWA CL DIV 1 ORAI JALAUN	0000										GRNT TOT	0.00	0.00	0.00	0.00	0.00	62920.00	
		0094	2700	10	101	03	01	29		Plan				0.00	0.00	0.00	5363677.00	0.00	5363677.00
				10	101	03	02	29		Plan				0.00	0.00	0.00	2542135.00	0.00	2542135.00
				MH TOT										0.00	0.00	0.00	7905812.00	0.00	7905812.00
		2701	66	101	03	01	29		Plan					0.00	0.00	0.00	339330.00	0.00	339330.00
				MH TOT										0.00	0.00	0.00	339330.00	0.00	339330.00
		2711	03	103	03	00	29		Plan					0.00	0.00	0.00	10999972.00	0.00	10999972.00
				MH TOT										0.00	0.00	0.00	10999972.00	0.00	10999972.00
				GRNT TOT										0.00	0.00	0.00	19245114.00	0.00	19245114.00
		DIV TOT												0.00	0.00	0.00	19245114.00	0.00	19308034.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	12300.00	
					MH TOT									0.00	0.00	0.00	0.00	0.00	12300.00
		8671	00	101	xx	xx	xx		None					0.00	0.00	0.00	0.00	0.00	12300.00
				MH TOT										0.00	0.00	0.00	0.00	0.00	12300.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	24600.00
		0094	2700	10	101	03	01	29		Plan				0.00	0.00	0.00	6742938.00	0.00	6742938.00
				10	101	03	02	29		Plan				2000101.00	0.00	2000101.00	3955289.00	0.00	3955289.00
				MH TOT										2000101.00	0.00	2000101.00	10698227.00	0.00	10698227.00
		2711	03	103	03	00	29		Plan					0.00	0.00	0.00	14998875.00	0.00	14998875.00
				MH TOT										0.00	0.00	0.00	14998875.00	0.00	14998875.00
	4700	97	051	10	14	24		Plan					10996103.00	0.00	10996103.00	10996103.00	0.00	10996103.00	
			MH TOT										10996103.00	0.00	10996103.00	10996103.00	0.00	10996103.00	
			GRNT TOT										12996204.00	0.00	12996204.00	36693205.00	0.00	36693205.00	
	DIV TOT												12996204.00	0.00	12996204.00	36693205.00	0.00	36717805.00	
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	63.00	
					MH TOT									0.00	0.00	0.00	0.00	0.00	63.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	63.00	
		0094	2700	09	101	03	01	29		Plan				170220.00	0.00	170220.00	2144815.00	0.00	2144815.00
				09	101	03	02	29		Plan				749906.00	0.00	749906.00	749906.00	0.00	749906.00
				MH TOT										920126.00	0.00	920126.00	2894721.00	0.00	2894721.00
		2711	03	103	03	00	29		Plan					0.00	0.00	0.00	4500331.00	0.00	4500331.00
				MH TOT										0.00	0.00	0.00	4500331.00	0.00	4500331.00
		4700	09	050	10	16	24		Plan					497595.00	0.00	497595.00	497595.00	0.00	497595.00
			80	799	04	04	37		Plan					0.00	0.00	0.00	25000.00	0.00	25000.00
			MH TOT										497595.00	0.00	497595.00	522595.00	0.00	522595.00	
			GRNT TOT										1417721.00	0.00	1417721.00	7917647.00	0.00	7917647.00	
	DIV TOT												1417721.00	0.00	1417721.00	7917647.00	0.00	7917710.00	
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	62821.00	0.00	0.00	1804857.00	
					MH TOT									0.00	0.00	62821.00	0.00	0.00	1804857.00
		8782	00	102	01	03	xx		None					0.00	0.00	0.00	0.00	0.00	1462048.00
				MH TOT										0.00	0.00	0.00	0.00	0.00	1462048.00
				GRNT TOT										0.00	0.00	62821.00	0.00	0.00	3266905.00
		0094	2702	03	103	03	00	29		Plan				2378681.00	0.00	2378681.00	12474840.00	0.00	12474840.00
				MH TOT										2378681.00	0.00	2378681.00	12474840.00	0.00	12474840.00
	4702	00	799	03	00	37		Plan					600191.00	0.00	600191.00	144759.00	0.00	144759.00	
		00	799	04	04	37		Plan					-473082.00	0.00	-473082.00	11090.00	0.00	11090.00	
			MH TOT										127109.00	0.00	127109.00	155849.00	0.00	155849.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
613	TUBE WELL DIV 1 JAUNPUR	0094										2505790.00	0.00	2505790.00	12630689.00	0.00	12630689.00
												2505790.00	0.00	2568611.00	12630689.00	0.00	15897594.00
615	MIN LIFT CANAL DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	366.00
												0.00	0.00	0.00	0.00	0.00	366.00
												0.00	0.00	0.00	0.00	0.00	366.00
		0094	2702	03	102	03	00	29	Plan			0.00	0.00	0.00	4723734.00	0.00	4723734.00
												0.00	0.00	0.00	4723734.00	0.00	4723734.00
			4702	00	101	03	01	24	Plan			1864186.00	0.00	1864186.00	12255901.00	0.00	12255901.00
												0.00	0.00	0.00	2101388.00	0.00	2101388.00
												0.00	0.00	0.00	-2110152.00	0.00	-2110152.00
												1864186.00	0.00	1864186.00	12247137.00	0.00	12247137.00
												1864186.00	0.00	1864186.00	16970871.00	0.00	16970871.00
												1864186.00	0.00	1864186.00	16970871.00	0.00	16971237.00
616	S S K 36 JAUNPUR	0094	2700	09	101	03	01	29	Plan			845968.00	0.00	845968.00	1821609.00	0.00	1821609.00
												0.00	0.00	0.00	75000.00	0.00	75000.00
												845968.00	0.00	845968.00	1896609.00	0.00	1896609.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	4000000.00	0.00	4000000.00
												0.00	0.00	0.00	4000000.00	0.00	4000000.00
												845968.00	0.00	845968.00	5896609.00	0.00	5896609.00
												845968.00	0.00	845968.00	5896609.00	0.00	5896609.00
621	IRRI CONST DIV 1 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14597800.00
												0.00	0.00	0.00	0.00	0.00	14597800.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	14597800.00
												0.00	0.00	0.00	0.00	0.00	14597800.00
												0.00	0.00	0.00	0.00	0.00	29195600.00
												0.00	0.00	0.00	0.00	0.00	29195600.00
622	IRRI CONST DIV 2 JHANSI	0000	8782	00	102	01	03	xx	None			0.00	0.00	31283000.00	0.00	0.00	31283000.00
												0.00	0.00	31283000.00	0.00	0.00	31283000.00
												0.00	0.00	31283000.00	0.00	0.00	31283000.00
												0.00	0.00	31283000.00	0.00	0.00	31283000.00
623	IRRI CONST DIV 5 JHANSI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	298572.00
												0.00	0.00	0.00	0.00	0.00	298572.00
												0.00	0.00	0.00	0.00	0.00	298572.00
		0040	4575	02	800	04	86	24	Plan			2351347.00	0.00	2351347.00	14722084.00	0.00	14722084.00
												2351347.00	0.00	2351347.00	14722084.00	0.00	14722084.00
												2351347.00	0.00	2351347.00	14722084.00	0.00	14722084.00
		0094	2700	14	101	03	01	29	Plan			116704.00	0.00	116704.00	3074710.00	0.00	3074710.00
												0.00	0.00	0.00	115957.00	0.00	115957.00
												116704.00	0.00	116704.00	3190667.00	0.00	3190667.00
			2701	67	101	03	01	29	Plan			1240089.00	0.00	1240089.00	3688896.00	0.00	3688896.00
												209082.00	0.00	209082.00	266818.00	0.00	266818.00
												1449171.00	0.00	1449171.00	3955714.00	0.00	3955714.00
			4700	14	051	10	14	24	Plan			4022040.00	0.00	4022040.00	10249991.00	0.00	10249991.00
												4022040.00	0.00	4022040.00	10249991.00	0.00	10249991.00
			4701	97	051	10	14	24	Plan			0.00	0.00	0.00	2374279.00	0.00	2374279.00
												-178869.00	0.00	-178869.00	-178869.00	0.00	-178869.00
												-178869.00	0.00	-178869.00	2195410.00	0.00	2195410.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
623	IRRI CONST DIV 5 JHANSI	0094										5409046.00	0.00	5409046.00	19591782.00	0.00	19591782.00
												7760393.00	0.00	7760393.00	34313866.00	0.00	34612438.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4634170.00	0.00	0.00	388177910.00
												0.00	0.00	4634170.00	0.00	0.00	388177910.00
												0.00	0.00	0.00	0.00	0.00	38599900.00
												0.00	0.00	0.00	0.00	0.00	38599900.00
												0.00	0.00	4634170.00	0.00	0.00	426777810.00
												0.00	0.00	4634170.00	0.00	0.00	426777810.00
628	JHANSI DIV BETWA CANAL JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	138315.00
												0.00	0.00	0.00	0.00	0.00	138315.00
												0.00	0.00	0.00	0.00	0.00	138315.00
		0094	2700	10	101	03	01	29	Plan			468503.00	0.00	468503.00	3509002.00	0.00	3509002.00
												0.00	0.00	0.00	4489976.00	0.00	4489976.00
												468503.00	0.00	468503.00	7998978.00	0.00	7998978.00
												52037.00	0.00	52037.00	1392538.00	0.00	1392538.00
												0.00	0.00	0.00	3121864.00	0.00	3121864.00
												0.00	0.00	0.00	773116.00	0.00	773116.00
												0.00	0.00	0.00	349206.00	0.00	349206.00
												1144457.00	0.00	1144457.00	1144457.00	0.00	1144457.00
												5013.00	0.00	5013.00	1433635.00	0.00	1433635.00
												1201507.00	0.00	1201507.00	8214816.00	0.00	8214816.00
												0.00	0.00	0.00	2874165.00	0.00	2874165.00
												0.00	0.00	0.00	2874165.00	0.00	2874165.00
												0.00	0.00	0.00	64289959.00	0.00	64289959.00
												0.00	0.00	0.00	64289959.00	0.00	64289959.00
												281577.00	0.00	281577.00	12007938.00	0.00	12007938.00
												281577.00	0.00	281577.00	12007938.00	0.00	12007938.00
												1951587.00	0.00	1951587.00	95385856.00	0.00	95385856.00
												1951587.00	0.00	1951587.00	95385856.00	0.00	95524171.00
629	MATATILA DAM DIV JHANSI	0094	2700	10	101	03	01	29	Plan			1486108.00	0.00	1486108.00	3682825.00	0.00	3682825.00
												2134080.00	0.00	2134080.00	2134080.00	0.00	2134080.00
												4802686.00	0.00	4802686.00	4802686.00	0.00	4802686.00
												8422874.00	0.00	8422874.00	10619591.00	0.00	10619591.00
												0.00	0.00	0.00	749395.00	0.00	749395.00
												0.00	0.00	0.00	749395.00	0.00	749395.00
												2465434.00	0.00	2465434.00	2465434.00	0.00	2465434.00
												2465434.00	0.00	2465434.00	2465434.00	0.00	2465434.00
												10888308.00	0.00	10888308.00	13834420.00	0.00	13834420.00
												10888308.00	0.00	10888308.00	13834420.00	0.00	13834420.00
630	SAPRAR DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40.00
												0.00	0.00	0.00	0.00	0.00	40.00
												0.00	0.00	0.00	0.00	0.00	10540.00
												0.00	0.00	0.00	0.00	0.00	10540.00
												0.00	0.00	0.00	0.00	0.00	10580.00
												0.00	0.00	0.00	2498426.00	0.00	2498426.00
												0.00	0.00	0.00	2475817.00	0.00	2475817.00
												0.00	0.00	0.00	9994603.00	0.00	9994603.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
630	SAPRAR DIV JHANSI	0094	2701	19	101	03	02	29	Plan		0.00	0.00	0.00	4999010.00	0.00	4999010.00
				58	101	03	01	29	Plan		0.00	0.00	0.00	39641.00	0.00	39641.00
				58	101	03	02	29	Plan		0.00	0.00	0.00	159241.00	0.00	159241.00
				71	101	03	01	29	Plan		0.00	0.00	0.00	2091991.00	0.00	2091991.00
				71	101	03	02	29	Plan		0.00	0.00	0.00	1370794.00	0.00	1370794.00
				72	101	03	01	29	Plan		0.00	0.00	0.00	2487645.00	0.00	2487645.00
				72	101	03	02	29	Plan		0.00	0.00	0.00	956748.00	0.00	956748.00
				73	101	03	01	29	Plan		0.00	0.00	0.00	2998040.00	0.00	2998040.00
				73	101	03	02	29	Plan		0.00	0.00	0.00	971379.00	0.00	971379.00
				MH TOT							0.00	0.00	0.00	31043335.00	0.00	31043335.00
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	998319.00	0.00	998319.00
				03	101	03	02	29	Plan		0.00	0.00	0.00	999882.00	0.00	999882.00
				03	101	03	03	29	Plan		0.00	0.00	0.00	691394.00	0.00	691394.00
				MH TOT							0.00	0.00	0.00	2689595.00	0.00	2689595.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	9979014.00	0.00	9979014.00
				MH TOT							0.00	0.00	0.00	9979014.00	0.00	9979014.00
			4701	97	051	10	14	24	Plan		0.00	0.00	0.00	34569889.00	0.00	34569889.00
				MH TOT							0.00	0.00	0.00	34569889.00	0.00	34569889.00
									GRNT TOT		0.00	0.00	0.00	78281833.00	0.00	78281833.00
			DIV TOT							0.00	0.00	0.00	78281833.00	0.00	78292413.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2540138.00	0.00	29683779.00	
				MH TOT							0.00	0.00	2540138.00	0.00	29683779.00	
				GRNT TOT							0.00	0.00	2540138.00	0.00	29683779.00	
		0094	2700	10	101	03	03	29	Plan		0.00	0.00	0.00	484000.00	0.00	484000.00
				14	101	03	03	29	Plan		0.00	0.00	0.00	725259.00	0.00	725259.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	68800.00	0.00	68800.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	87830.00	0.00	87830.00
				MH TOT							0.00	0.00	0.00	1365889.00	0.00	1365889.00
			2701	75	101	03	03	29	Plan		0.00	0.00	0.00	705000.00	0.00	705000.00
				MH TOT							0.00	0.00	0.00	705000.00	0.00	705000.00
			2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1812155.00	0.00	1812155.00
				MH TOT							0.00	0.00	0.00	1812155.00	0.00	1812155.00
				GRNT TOT							0.00	0.00	0.00	3883044.00	0.00	3883044.00
			DIV TOT							0.00	0.00	2540138.00	3883044.00	0.00	33566823.00	
632	IRRI CONSTY DIV MAURANIPUR JHANSI	0094	2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1499057.00	0.00	1499057.00
				MH TOT							0.00	0.00	0.00	1499057.00	0.00	1499057.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	249902.00	0.00	249902.00
				MH TOT							0.00	0.00	0.00	249902.00	0.00	249902.00
				GRNT TOT							0.00	0.00	0.00	1748959.00	0.00	1748959.00
			DIV TOT							0.00	0.00	0.00	1748959.00	0.00	1748959.00	
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87876.00	0.00	1438931.00	
				MH TOT							0.00	0.00	87876.00	0.00	1438931.00	
				GRNT TOT							0.00	0.00	87876.00	0.00	1438931.00	
		0094	2702	03	103	03	00	29	Plan		3078111.00	0.00	3078111.00	12159968.00	0.00	12159968.00
				MH TOT							3078111.00	0.00	3078111.00	12159968.00	0.00	12159968.00
			4702	00	799	03	00	37	Plan		-803563.00	0.00	-803563.00	-1053373.00	0.00	-1053373.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	308915.00	0.00	308915.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0094	4702	MH TOT						-803563.00	0.00	-803563.00	-744458.00	0.00	-744458.00
		GRNT TOT						2274548.00	0.00	2274548.00	11415510.00	0.00	11415510.00		
		DIV TOT						2274548.00	0.00	2362424.00	11415510.00	0.00	12854441.00		
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	70000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	70000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	70000.00		
		0094	4700	22	051	01	01	24	Plan	870137.00	0.00	870137.00	23776131.00	0.00	23776131.00
		MH TOT						20767900.00	0.00	20767900.00	148856018.00	0.00	148856018.00		
		GRNT TOT						256663.00	0.00	256663.00	970377.00	0.00	970377.00		
		MH TOT						-1078980.00	0.00	-1078980.00	-9262715.00	0.00	-9262715.00		
		MH TOT						20815720.00	0.00	20815720.00	164339811.00	0.00	164339811.00		
		GRNT TOT						20815720.00	0.00	20815720.00	164339811.00	0.00	164339811.00		
DIV TOT						20815720.00	0.00	20815720.00	164339811.00	0.00	164409811.00				
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan	1291500.00	0.00	1291500.00	43504525.00	0.00	43504525.00
		MH TOT						73667910.00	0.00	73667910.00	173734357.00	0.00	173734357.00		
		GRNT TOT						81000.00	0.00	81000.00	1203735.00	0.00	1203735.00		
		MH TOT						2153698.00	0.00	2153698.00	-10351932.00	0.00	-10351932.00		
		MH TOT						77194108.00	0.00	77194108.00	208090685.00	0.00	208090685.00		
		GRNT TOT						77194108.00	0.00	77194108.00	208090685.00	0.00	208090685.00		
DIV TOT						77194108.00	0.00	77194108.00	208090685.00	0.00	208090685.00				
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan	153205.00	0.00	153205.00	465827.00	0.00	465827.00
		MH TOT						1358557.00	0.00	1358557.00	6037773.00	0.00	6037773.00		
		MH TOT						1511762.00	0.00	1511762.00	6503600.00	0.00	6503600.00		
		4702	00	102	03	20	24	Plan	927617.00	0.00	927617.00	1232151.00	0.00	1232151.00	
		MH TOT						1468811.00	0.00	1468811.00	1651493.00	0.00	1651493.00		
		MH TOT						676437.00	0.00	676437.00	676437.00	0.00	676437.00		
		MH TOT						3072865.00	0.00	3072865.00	3560081.00	0.00	3560081.00		
GRNT TOT						4584627.00	0.00	4584627.00	10063681.00	0.00	10063681.00				
DIV TOT						4584627.00	0.00	4584627.00	10063681.00	0.00	10063681.00				
647	IRRIGATION DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	9525521.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	9525521.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	79760.00	0.00	0.00	2076500.00	
		MH TOT						0.00	0.00	79760.00	0.00	0.00	2076500.00		
		GRNT TOT						0.00	0.00	79760.00	0.00	0.00	11602021.00		
		0094	2700	05	101	03	01	29	Plan	71000.00	0.00	71000.00	1125561.00	0.00	1125561.00
		MH TOT						800705.00	0.00	800705.00	800705.00	0.00	800705.00		
		MH TOT						871705.00	0.00	871705.00	1926266.00	0.00	1926266.00		
		4700	05	051	13	14	24	Plan	0.00	0.00	0.00	2735937.00	0.00	2735937.00	
		MH TOT						1849640.00	0.00	1849640.00	45537776.00	0.00	45537776.00		
MH TOT						0.00	0.00	0.00	87299947.00	0.00	87299947.00				
MH TOT						1849640.00	0.00	1849640.00	135573660.00	0.00	135573660.00				
GRNT TOT						2721345.00	0.00	2721345.00	137499926.00	0.00	137499926.00				
DIV TOT						2721345.00	0.00	2801105.00	137499926.00	0.00	149101947.00				
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan	618486.00	0.00	618486.00	8291263.00	0.00	8291263.00
		MH TOT						618486.00	0.00	618486.00	8291263.00	0.00	8291263.00		
		4702	00	799	03	00	37	Plan	-418486.00	0.00	-418486.00	217472.00	0.00	217472.00	
MH TOT						-37500.00	0.00	-37500.00	72500.00	0.00	72500.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	4702	MH	TOT							-455986.00	0.00	-455986.00	289972.00	0.00	289972.00		
											GRNT	TOT		162500.00	0.00	162500.00	8581235.00	0.00	8581235.00
											DIV	TOT		162500.00	0.00	162500.00	8581235.00	0.00	8581235.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	533073.00		
											MH	TOT		0.00	0.00	0.00	533073.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	318375.00		
											MH	TOT		0.00	0.00	0.00	318375.00		
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	473192.00		
											MH	TOT		0.00	0.00	0.00	473192.00		
											GRNT	TOT		0.00	0.00	0.00	1324640.00		
		0094	2702	03	103	03	00	29	Plan			559299.80	0.00	559299.80	5463800.80	0.00	5463800.80		
											MH	TOT		559299.80	0.00	559299.80	5463800.80		
			4702	00	102	03	20	24	Plan			48942.00	0.00	48942.00	48942.00	0.00	48942.00		
											00	799	03	00	37	Plan	-200049.80	0.00	-200049.80
											00	799	04	04	37	Plan	360000.00	0.00	360000.00
											MH	TOT		208892.20	0.00	208892.20	2144158.20	0.00	2144158.20
											GRNT	TOT		768192.00	0.00	768192.00	7607959.00	0.00	7607959.00
											DIV	TOT		768192.00	0.00	768192.00	7607959.00	0.00	8932599.00
653	TUBE WELL CONST DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	894410.00	0.00	0.00	894410.00		
											MH	TOT		0.00	0.00	894410.00	0.00	894410.00	
											GRNT	TOT		0.00	0.00	894410.00	0.00	894410.00	
		0094	4702	00	102	03	20	24	Plan			137528.00	0.00	137528.00	9651779.00	0.00	9651779.00		
											00	799	03	00	37	Plan	1096093.00	0.00	1096093.00
											00	799	04	04	37	Plan	0.00	0.00	17955234.00
											MH	TOT		1233621.00	0.00	1233621.00	28999866.00	0.00	28999866.00
											GRNT	TOT		1233621.00	0.00	1233621.00	28999866.00	0.00	28999866.00
											DIV	TOT		1233621.00	0.00	2128031.00	28999866.00	0.00	29894276.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4998660.00		
											MH	TOT		0.00	0.00	0.00	4998660.00		
											GRNT	TOT		0.00	0.00	0.00	4998660.00		
		0094	2700	05	101	03	03	29	Plan			0.00	0.00	0.00	1793926.00	0.00	1793926.00		
											MH	TOT		0.00	0.00	0.00	1793926.00		
			2701	76	101	03	03	29	Plan			0.00	0.00	0.00	1259509.00	0.00	1259509.00		
											MH	TOT		0.00	0.00	0.00	1259509.00		
			2702	03	102	03	00	29	Plan			13629.00	0.00	13629.00	3379547.00	0.00	3379547.00		
											80	799	03	00	37	Plan	0.00	0.00	0.00
											80	799	04	04	37	Plan	668385.00	0.00	668385.00
											MH	TOT		682014.00	0.00	682014.00	5547332.00	0.00	5547332.00
											GRNT	TOT		682014.00	0.00	682014.00	8600767.00	0.00	8600767.00
											DIV	TOT		682014.00	0.00	682014.00	8600767.00	0.00	13599427.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23263493.00	0.00	0.00	81838702.00		
											MH	TOT		0.00	0.00	23263493.00	0.00	81838702.00	
			8782	00	102	01	03	xx	None			0.00	0.00	2726235.00	0.00	0.00	15636763.00		
											MH	TOT		0.00	0.00	2726235.00	0.00	15636763.00	
											GRNT	TOT		0.00	0.00	25989728.00	0.00	97475465.00	
											DIV	TOT		0.00	0.00	25989728.00	0.00	97475465.00	
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	197976.00	0.00	0.00	5589793.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
658	BAR C D 1 KANPUR	0000	8443	MH	TOT							0.00	0.00	197976.00	0.00	0.00	5589793.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	320210.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	320210.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4500000.00
									GRNT	TOT		0.00	0.00	197976.00	0.00	0.00	10410003.00
		0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	699097.00	0.00	699097.00
				05	101	03	02	29	Plan			393779.00	0.00	393779.00	393779.00	0.00	393779.00
				MH	TOT							393779.00	0.00	393779.00	1092876.00	0.00	1092876.00
									GRNT	TOT		393779.00	0.00	393779.00	1092876.00	0.00	1092876.00
									DIV	TOT		393779.00	0.00	591755.00	1092876.00	0.00	11502879.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	919123.00	0.00	0.00	39194280.00
				MH	TOT							0.00	0.00	919123.00	0.00	0.00	39194280.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	130592.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	130592.00
			8782	00	102	01	03	xx	None			0.00	0.00	23906000.00	0.00	0.00	32156000.00
				MH	TOT							0.00	0.00	23906000.00	0.00	0.00	32156000.00
									GRNT	TOT		0.00	0.00	24825123.00	0.00	0.00	71480872.00
		0094	2700	05	101	03	01	29	Plan			37532.00	0.00	37532.00	997510.00	0.00	997510.00
				MH	TOT							37532.00	0.00	37532.00	997510.00	0.00	997510.00
			4701	79	051	10	06	24	Plan			9389094.00	0.00	9389094.00	23029169.00	0.00	23029169.00
				80	799	03	00	37	Plan			2569788.00	0.00	2569788.00	2417436.00	0.00	2417436.00
				80	799	04	04	37	Plan			-1718161.00	0.00	-1718161.00	-4788829.00	0.00	-4788829.00
				MH	TOT							10240721.00	0.00	10240721.00	20657776.00	0.00	20657776.00
									GRNT	TOT		10278253.00	0.00	10278253.00	21655286.00	0.00	21655286.00
									DIV	TOT		10278253.00	0.00	35103376.00	21655286.00	0.00	93136158.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	117888297.00	0.00	0.00	647209109.00
				MH	TOT							0.00	0.00	117888297.00	0.00	0.00	647209109.00
			8782	00	102	01	03	xx	None			0.00	0.00	2793934.00	0.00	0.00	265937983.00
				MH	TOT							0.00	0.00	2793934.00	0.00	0.00	265937983.00
									GRNT	TOT		0.00	0.00	120682231.00	0.00	0.00	913147092.00
									DIV	TOT		0.00	0.00	120682231.00	0.00	0.00	913147092.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10.00	0.00	0.00	10.00
				MH	TOT							0.00	0.00	10.00	0.00	0.00	10.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	62199.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	62199.00
									GRNT	TOT		0.00	0.00	10.00	0.00	0.00	62209.00
		0094	2700	05	101	03	01	29	Plan			499158.00	0.00	499158.00	3037973.00	0.00	3037973.00
				MH	TOT							499158.00	0.00	499158.00	3037973.00	0.00	3037973.00
			2711	03	103	03	00	29	Plan			612053.00	0.00	612053.00	2112049.00	0.00	2112049.00
				MH	TOT							612053.00	0.00	612053.00	2112049.00	0.00	2112049.00
			4700	05	051	10	06	24	Plan			5348754.00	0.00	5348754.00	5348754.00	0.00	5348754.00
				32	051	97	02	24	Plan			0.00	0.00	0.00	73521432.00	0.00	73521432.00
				MH	TOT							5348754.00	0.00	5348754.00	78870186.00	0.00	78870186.00
									GRNT	TOT		6459965.00	0.00	6459965.00	84020208.00	0.00	84020208.00
									DIV	TOT		6459965.00	0.00	6459975.00	84020208.00	0.00	84082417.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9689538.00	0.00	0.00	633291179.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
663	IRRI DIV KANPUR	0000	8443	MH	TOT						0.00	0.00	9689538.00	0.00	0.00	633291179.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	755058.00	0.00	0.00	1338485.00
				MH	TOT						0.00	0.00	755058.00	0.00	0.00	1338485.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	332200000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	332200000.00
									GRNT	TOT	0.00	0.00	10444596.00	0.00	0.00	966829664.00
		0094	2700	05	101	03	01	29	Plan		447024.00	0.00	447024.00	2796150.00	0.00	2796150.00
				05	101	03	02	29	Plan		2119781.00	0.00	2119781.00	2119781.00	0.00	2119781.00
				MH	TOT						2566805.00	0.00	2566805.00	4915931.00	0.00	4915931.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
				MH	TOT						0.00	0.00	0.00	300000.00	0.00	300000.00
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	178432000.00	0.00	178432000.00
				80	799	03	00	37	Plan		-1381600.00	0.00	-1381600.00	2684427.00	0.00	2684427.00
				80	799	04	04	37	Plan		-428400.00	0.00	-428400.00	4170391.00	0.00	4170391.00
				MH	TOT						-1810000.00	0.00	-1810000.00	185286818.00	0.00	185286818.00
									GRNT	TOT	756805.00	0.00	756805.00	190502749.00	0.00	190502749.00
									DIV	TOT	756805.00	0.00	11201401.00	190502749.00	0.00	1157332413.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683146.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	683146.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	644.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	644.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	558750.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	558750.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1242540.00
		0094	2700	04	101	03	03	29	Plan		0.00	0.00	0.00	3259995.00	0.00	3259995.00
				05	101	03	03	29	Plan		0.00	0.00	0.00	3711230.00	0.00	3711230.00
				07	101	03	03	29	Plan		0.00	0.00	0.00	3011068.00	0.00	3011068.00
				10	101	03	03	29	Plan		0.00	0.00	0.00	2441920.00	0.00	2441920.00
				13	101	03	03	29	Plan		0.00	0.00	0.00	6999935.00	0.00	6999935.00
				19	101	03	03	29	Plan		0.00	0.00	0.00	782354.00	0.00	782354.00
				MH	TOT						0.00	0.00	0.00	20206502.00	0.00	20206502.00
			2701	12	101	03	03	29	Plan		0.00	0.00	0.00	2231402.00	0.00	2231402.00
				20	101	03	03	29	Plan		0.00	0.00	0.00	392022.00	0.00	392022.00
				22	101	03	03	29	Plan		0.00	0.00	0.00	109816.00	0.00	109816.00
				40	101	03	03	29	Plan		0.00	0.00	0.00	227995.00	0.00	227995.00
				44	101	03	03	29	Plan		0.00	0.00	0.00	107998.00	0.00	107998.00
				45	101	03	03	29	Plan		0.00	0.00	0.00	541000.00	0.00	541000.00
				46	101	03	03	29	Plan		0.00	0.00	0.00	199158.00	0.00	199158.00
				48	101	03	03	29	Plan		0.00	0.00	0.00	766995.00	0.00	766995.00
				54	101	03	03	29	Plan		0.00	0.00	0.00	905671.00	0.00	905671.00
				59	101	03	03	29	Plan		0.00	0.00	0.00	1027992.00	0.00	1027992.00
				61	101	03	03	29	Plan		0.00	0.00	0.00	191957.00	0.00	191957.00
				67	101	03	03	29	Plan		0.00	0.00	0.00	265552.00	0.00	265552.00
				68	101	03	03	29	Plan		0.00	0.00	0.00	156995.00	0.00	156995.00
				78	101	03	03	29	Plan		0.00	0.00	0.00	5114998.00	0.00	5114998.00
				79	101	03	03	29	Plan		0.00	0.00	0.00	1379997.00	0.00	1379997.00
				83	101	03	03	29	Plan		0.00	0.00	0.00	1904540.00	0.00	1904540.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0094	2701	84	101	03	03	29	Plan		0.00	0.00	0.00	176292.00	0.00	176292.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	8678.00	0.00	8678.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	490000.00	0.00	490000.00	
						MH TOT						0.00	0.00	0.00	16199058.00	0.00	16199058.00
		4701	93	051	07	14	24	Plan		0.00	0.00	0.00	48882091.00	0.00	48882091.00		
							MH TOT					0.00	0.00	0.00	48882091.00	0.00	48882091.00
		4711	01	103	06	05	24	Plan		63376328.00	0.00	63376328.00	63376328.00	0.00	63376328.00		
			01	103	09	84	24	Plan		15000000.00	0.00	15000000.00	45000000.00	0.00	45000000.00		
							MH TOT					78376328.00	0.00	78376328.00	108376328.00	0.00	108376328.00
								GRNT TOT				78376328.00	0.00	78376328.00	193663979.00	0.00	193663979.00
						DIV TOT				78376328.00	0.00	78376328.00	193663979.00	0.00	194906519.00		
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		453278.00	0.00	453278.00	2603308.00	0.00	2603308.00	
								MH TOT				453278.00	0.00	453278.00	2603308.00	0.00	2603308.00
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999964.00	0.00	999964.00		
							MH TOT					0.00	0.00	0.00	999964.00	0.00	999964.00
						GRNT TOT				453278.00	0.00	453278.00	3603272.00	0.00	3603272.00		
						DIV TOT				453278.00	0.00	453278.00	3603272.00	0.00	3603272.00		
671	IRRI DIV 1 KHERI	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1966160.00	0.00	1966160.00	
								MH TOT				0.00	0.00	0.00	1966160.00	0.00	1966160.00
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1993589.00	0.00	1993589.00		
			03	103	03	00	29	Plan		0.00	0.00	0.00	8983687.00	0.00	8983687.00		
						MH TOT				0.00	0.00	0.00	10977276.00	0.00	10977276.00		
						GRNT TOT				0.00	0.00	0.00	12943436.00	0.00	12943436.00		
						DIV TOT				0.00	0.00	0.00	12943436.00	0.00	12943436.00		
673	IRRI DIV SARDANA KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00	
								MH TOT				0.00	0.00	0.00	0.00	0.00	40.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	106095.00	0.00	0.00	180653.00
							MH TOT					0.00	0.00	106095.00	0.00	0.00	180653.00
								GRNT TOT				0.00	0.00	106095.00	0.00	0.00	180693.00
		0094	2700	09	101	03	01	29	Plan		1954917.00	0.00	1954917.00	5871947.00	0.00	5871947.00	
				09	101	03	02	29	Plan		1916774.00	0.00	1916774.00	5243318.00	0.00	5243318.00	
								MH TOT				3871691.00	0.00	3871691.00	11115265.00	0.00	11115265.00
		2701	57	101	03	01	29	Plan		0.00	0.00	0.00	393849.00	0.00	393849.00		
			66	101	03	01	29	Plan		0.00	0.00	0.00	1486565.00	0.00	1486565.00		
							MH TOT					0.00	0.00	0.00	1880414.00	0.00	1880414.00
		2711	01	103	03	00	29	Plan		157719.00	0.00	157719.00	9581131.00	0.00	9581131.00		
			03	103	03	00	29	Plan		0.00	0.00	0.00	4937974.00	0.00	4937974.00		
							MH TOT					157719.00	0.00	157719.00	14519105.00	0.00	14519105.00
4700	80	799	03	00	37	Plan		0.00	0.00	0.00	1499253.00	0.00	1499253.00				
					MH TOT					0.00	0.00	0.00	1499253.00	0.00	1499253.00		
					GRNT TOT					4029410.00	0.00	4029410.00	29014037.00	0.00	29014037.00		
						DIV TOT				4029410.00	0.00	4135505.00	29014037.00	0.00	29194730.00		
674	TUBE WELL DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207336.00	
								MH TOT				0.00	0.00	0.00	0.00	0.00	207336.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	60125.00	0.00	0.00	393375.00		
							MH TOT					0.00	0.00	60125.00	0.00	0.00	393375.00
						GRNT TOT				0.00	0.00	60125.00	0.00	0.00	600711.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
674	TUBE WELL DIV 1 KHERI	0094	2702	03	103	03	00	29	Plan		3043593.00	0.00	3043593.00	14538547.00	0.00	14538547.00
				MH TOT						3043593.00	0.00	3043593.00	14538547.00	0.00	14538547.00	
			4702	00	102	03	20	24	Plan		259004.00	0.00	259004.00	379900.00	0.00	379900.00
				00	799	03	00	37	Plan		2883072.00	0.00	2883072.00	2693993.00	0.00	2693993.00
				00	799	04	04	37	Plan		-296056.00	0.00	-296056.00	368944.00	0.00	368944.00
				MH TOT						2846020.00	0.00	2846020.00	3442837.00	0.00	3442837.00	
				GRNT TOT						5889613.00	0.00	5889613.00	17981384.00	0.00	17981384.00	
		DIV TOT								5889613.00	0.00	5949738.00	17981384.00	0.00	18582095.00	
676	FLOOD DIV SHARDANAGAR, KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	969007.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	969007.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	969007.00	
		0094	2711	01	103	03	00	29	Plan		14339989.00	0.00	14339989.00	33994439.00	0.00	33994439.00
				MH TOT						14339989.00	0.00	14339989.00	33994439.00	0.00	33994439.00	
			4711	01	103	09	84	24	Plan		276555.00	0.00	276555.00	112380394.00	0.00	112380394.00
				01	103	23	00	24	Plan		559813.00	0.00	559813.00	50958507.00	0.00	50958507.00
				03	799	03	00	37	Plan		659966.00	0.00	659966.00	8435477.00	0.00	8435477.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	116756.00	0.00	116756.00
				MH TOT						1496334.00	0.00	1496334.00	171891134.00	0.00	171891134.00	
				GRNT TOT						15836323.00	0.00	15836323.00	205885573.00	0.00	205885573.00	
		DIV TOT								15836323.00	0.00	15836323.00	205885573.00	0.00	206854580.00	
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		1139137.00	0.00	1139137.00	3939119.00	0.00	3939119.00
				11	101	03	02	29	Plan		2019745.00	0.00	2019745.00	2019745.00	0.00	2019745.00
				MH TOT						3158882.00	0.00	3158882.00	5958864.00	0.00	5958864.00	
			4700	36	051	10	14	24	Plan		6203689.00	0.00	6203689.00	6203689.00	0.00	6203689.00
				97	051	10	14	24	Plan		462682.00	0.00	462682.00	2312667.00	0.00	2312667.00
				80	799	04	04	37	Plan		2598831.00	0.00	2598831.00	20748831.00	0.00	20748831.00
				MH TOT						9265202.00	0.00	9265202.00	29265187.00	0.00	29265187.00	
				GRNT TOT						12424084.00	0.00	12424084.00	35224051.00	0.00	35224051.00	
		DIV TOT								12424084.00	0.00	12424084.00	35224051.00	0.00	35224051.00	
681	FLOOD DIV KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	665589.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	665589.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	665589.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	19489738.00	0.00	19489738.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	19999999.00	0.00	19999999.00
				MH TOT						0.00	0.00	0.00	39489737.00	0.00	39489737.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	111303496.00	0.00	111303496.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	91329794.00	0.00	91329794.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	23161765.00	0.00	23161765.00
				MH TOT						0.00	0.00	0.00	225795055.00	0.00	225795055.00	
				GRNT TOT						0.00	0.00	0.00	265284792.00	0.00	265284792.00	
		DIV TOT								0.00	0.00	0.00	265284792.00	0.00	265950381.00	
682	IRRIGATION DIV 2 KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	610695.00
				MH TOT						0.00	0.00	50000.00	0.00	0.00	610695.00	
				GRNT TOT						0.00	0.00	50000.00	0.00	0.00	610695.00	
		0094	2700	11	101	03	01	29	Plan		0.00	0.00	0.00	2539685.00	0.00	2539685.00
				11	101	03	02	29	Plan		0.00	0.00	0.00	39000.00	0.00	39000.00
				MH TOT						0.00	0.00	0.00	2578685.00	0.00	2578685.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
682	IRRIGATION DIV 2 KUSHINAGAR	0094	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	19839219.00	0.00	19839219.00
				MH TOT							0.00	0.00	0.00	19839219.00	0.00	19839219.00
		4700		36	051	10	14	24	Plan		0.00	0.00	0.00	4237691.00	0.00	4237691.00
				97	051	10	14	24	Plan		4199985.00	0.00	4199985.00	7160342.00	0.00	7160342.00
				MH TOT							4199985.00	0.00	4199985.00	11398033.00	0.00	11398033.00
				GRNT TOT							4199985.00	0.00	4199985.00	33815937.00	0.00	33815937.00
		DIV TOT							4199985.00	0.00	4249985.00	33815937.00	0.00	34426632.00		
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1204690.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1204690.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1204690.00
		0094	2700	80	800	04	17	42	Plan		0.00	0.00	0.00	750000.00	0.00	750000.00
				MH TOT							0.00	0.00	0.00	750000.00	0.00	750000.00
		2701		20	101	03	01	29	Plan		0.00	0.00	0.00	2530388.00	0.00	2530388.00
				20	101	03	02	29	Plan		0.00	0.00	0.00	4998604.00	0.00	4998604.00
				46	101	03	01	29	Plan		0.00	0.00	0.00	899468.00	0.00	899468.00
				46	101	03	02	29	Plan		0.00	0.00	0.00	499919.00	0.00	499919.00
				47	101	03	01	29	Plan		0.00	0.00	0.00	399871.00	0.00	399871.00
				47	101	03	02	29	Plan		0.00	0.00	0.00	599880.00	0.00	599880.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1269600.00	0.00	-1269600.00
				MH TOT							0.00	0.00	0.00	8658530.00	0.00	8658530.00
		2702		03	101	03	01	29	Plan		0.00	0.00	0.00	1499006.00	0.00	1499006.00
				03	101	03	02	29	Plan		0.00	0.00	0.00	999948.00	0.00	999948.00
				03	101	03	03	29	Plan		0.00	0.00	0.00	499951.00	0.00	499951.00
				MH TOT							0.00	0.00	0.00	2998905.00	0.00	2998905.00
		4700		32	051	97	02	24	Plan		0.00	0.00	0.00	100448722.00	0.00	100448722.00
				MH TOT							0.00	0.00	0.00	100448722.00	0.00	100448722.00
		GRNT TOT							0.00	0.00	0.00	112856157.00	0.00	112856157.00		
		DIV TOT							0.00	0.00	0.00	112856157.00	0.00	114060847.00		
684	IRRI CONST DIV MATATILA LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47520.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	47520.00
		0094	2701	81	101	03	01	29	Plan		0.00	0.00	0.00	353574.00	0.00	353574.00
				MH TOT							0.00	0.00	0.00	353574.00	0.00	353574.00
		4700		14	051	10	13	24	Plan		5798095.00	0.00	5798095.00	96457903.00	0.00	96457903.00
				14	051	10	13	60	Plan		184000.00	0.00	184000.00	16799214.00	0.00	16799214.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	2350000.00	0.00	2350000.00
				MH TOT							5982095.00	0.00	5982095.00	115607117.00	0.00	115607117.00
				GRNT TOT							5982095.00	0.00	5982095.00	115960691.00	0.00	115960691.00
		DIV TOT							5982095.00	0.00	5982095.00	115960691.00	0.00	116008211.00		
685	IRRI CONST DIV 1 LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24624.00
		8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24624.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	49248.00
0094	2700	14	101	03	01	29	Plan		91945.00	0.00	91945.00	2369640.00	0.00	2369640.00		
		14	101	03	02	29	Plan		4038815.00	0.00	4038815.00	5449004.00	0.00	5449004.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
685	IRRI CONST DIV 1 LALITPUR	0094	2700	MH TOT						4130760.00	0.00	4130760.00	7818644.00	0.00	7818644.00		
			4700	14	051	13	00	24	Plan	0.00	0.00	0.00	226500000.00	0.00	226500000.00		
				80	799	04	04	37	Plan	625000.00	0.00	625000.00	610676.00	0.00	610676.00		
				MH TOT						625000.00	0.00	625000.00	227110676.00	0.00	227110676.00		
			4701	46	051	05	14	24	Plan	1122774.00	0.00	1122774.00	98697691.00	0.00	98697691.00		
				MH TOT						1122774.00	0.00	1122774.00	98697691.00	0.00	98697691.00		
				GRNT TOT						5878534.00	0.00	5878534.00	333627011.00	0.00	333627011.00		
			DIV TOT							5878534.00	0.00	5878534.00	333627011.00	0.00	333627011.00		
		686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	169200.00
						MH TOT						0.00	0.00	0.00	0.00	0.00	169200.00
	8671			00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1055926.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	1055926.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1225126.00		
	0094			4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-149873.00	0.00	-149873.00	
				MH TOT						0.00	0.00	0.00	-149873.00	0.00	-149873.00		
	4701			20	051	05	13	24	Plan	411608.00	0.00	411608.00	179167791.00	0.00	179167791.00		
				20	051	05	13	60	Plan	8903864.00	0.00	8903864.00	13132482.00	0.00	13132482.00		
				MH TOT						9315472.00	0.00	9315472.00	192300273.00	0.00	192300273.00		
		GRNT TOT						9315472.00	0.00	9315472.00	192150400.00	0.00	192150400.00				
	DIV TOT							9315472.00	0.00	9315472.00	192150400.00	0.00	193375526.00				
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3771402.00	0.00	0.00	25796095.00		
				MH TOT						0.00	0.00	3771402.00	0.00	0.00	25796095.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	18895.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	18895.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6800000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	6800000.00		
				GRNT TOT						0.00	0.00	3771402.00	0.00	0.00	93814990.00		
			0094	2700	14	101	03	01	29	Plan	0.00	0.00	0.00	3500000.00	0.00	3500000.00	
				MH TOT						0.00	0.00	0.00	3500000.00	0.00	3500000.00		
			4701	20	051	05	13	24	Plan	0.00	0.00	0.00	63810.00	0.00	63810.00		
		97	051	10	14	24	Plan	0.00	0.00	0.00	6378648.00	0.00	6378648.00				
		MH TOT						0.00	0.00	0.00	6442458.00	0.00	6442458.00				
		GRNT TOT						0.00	0.00	0.00	9942458.00	0.00	9942458.00				
	DIV TOT							0.00	0.00	3771402.00	9942458.00	0.00	103757448.00				
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	100000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	100000.00		
			0094	2701	16	101	03	01	29	Plan	0.00	0.00	0.00	4999913.00	0.00	4999913.00	
				16	101	03	02	29	Plan	0.00	0.00	0.00	2499798.00	0.00	2499798.00		
				45	101	03	01	29	Plan	0.00	0.00	0.00	7499970.00	0.00	7499970.00		
				45	101	03	02	29	Plan	0.00	0.00	0.00	4399941.00	0.00	4399941.00		
				80	799	04	04	37	Plan	0.00	0.00	0.00	-100000.00	0.00	-100000.00		
				MH TOT						0.00	0.00	0.00	19299622.00	0.00	19299622.00		
			2702	03	101	03	01	29	Plan	0.00	0.00	0.00	999960.00	0.00	999960.00		
		03	101	03	02	29	Plan	0.00	0.00	0.00	1999962.00	0.00	1999962.00				
		03	101	03	03	29	Plan	0.00	0.00	0.00	299963.00	0.00	299963.00				
		MH TOT						0.00	0.00	0.00	3299885.00	0.00	3299885.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	4701	97	051	10	14	24	Plan		2499995.00	0.00	2499995.00	2499995.00	0.00	2499995.00
				MH TOT							2499995.00	0.00	2499995.00	2499995.00	0.00	2499995.00
				GRNT TOT							2499995.00	0.00	2499995.00	25099502.00	0.00	25099502.00
				DIV TOT							2499995.00	0.00	2499995.00	25099502.00	0.00	25199502.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4667163.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4667163.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1082.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1082.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4668245.00
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	2782162.00	0.00	2782162.00
				09	101	03	02	29	Plan		3341139.00	0.00	3341139.00	3341139.00	0.00	3341139.00
				MH TOT							3341139.00	0.00	3341139.00	6123301.00	0.00	6123301.00
			2701	77	101	05	00	29	Plan		833687.00	0.00	833687.00	5068926.00	0.00	5068926.00
				77	101	06	00	29	Plan		0.00	0.00	0.00	1231888.00	0.00	1231888.00
				MH TOT							833687.00	0.00	833687.00	6300814.00	0.00	6300814.00
			4700	09	051	10	14	24	Plan		5024348.00	0.00	5024348.00	11241000.00	0.00	11241000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1082.00	0.00	-1082.00
				MH TOT							5024348.00	0.00	5024348.00	11239918.00	0.00	11239918.00
				GRNT TOT							9199174.00	0.00	9199174.00	23664033.00	0.00	23664033.00
				DIV TOT							9199174.00	0.00	9199174.00	23664033.00	0.00	28332278.00
694	TUBE WELL DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	175963.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	380260.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380260.00
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-380260.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	556223.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	556223.00
		0094	2701	80	800	09	00	09	Plan		0.00	0.00	0.00	4730000000.00	0.00	4730000000.00
				MH TOT							0.00	0.00	0.00	4730000000.00	0.00	4730000000.00
			2702	03	102	03	00	09	Plan		0.00	0.00	0.00	2560000000.00	0.00	2560000000.00
				03	103	03	00	09	Plan		179097.00	0.00	179097.00	21872838717.00	0.00	21872838717.00
				03	103	03	00	29	Plan		1908893.00	0.00	1908893.00	12443734.00	0.00	12443734.00
				MH TOT							2087990.00	0.00	2087990.00	24445282451.00	0.00	24445282451.00
			4702	00	102	03	05	24	Plan		566370.00	0.00	566370.00	924639.00	0.00	924639.00
				00	102	03	20	24	Plan		76982.00	0.00	76982.00	76982.00	0.00	76982.00
				00	799	03	00	37	Plan		3880125.00	0.00	3880125.00	760649.00	0.00	760649.00
				00	799	04	04	37	Plan		-1067194.00	0.00	-1067194.00	-1062463.00	0.00	-1062463.00
				MH TOT							3456283.00	0.00	3456283.00	699807.00	0.00	699807.00
				GRNT TOT							5544273.00	0.00	5544273.00	29175982258.00	0.00	29175982258.00
				DIV TOT							5544273.00	0.00	5544273.00	29175982258.00	0.00	29176538481.00
695	TUBE WELL CONST DIV LUCKNOW	0094	2702	80	800	04	00	15	Plan		353086.00	0.00	353086.00	3019053.00	0.00	3019053.00
				MH TOT							353086.00	0.00	353086.00	3019053.00	0.00	3019053.00
			4702	00	102	03	05	24	Plan		2908148.00	0.00	2908148.00	2908148.00	0.00	2908148.00
				00	102	03	18	24	Plan		546462.00	0.00	546462.00	546462.00	0.00	546462.00
				00	102	03	20	24	Plan		3089416.00	0.00	3089416.00	6384664.50	0.00	6384664.50
				00	799	03	00	37	Plan		11813600.00	0.00	11813600.00	13101003.50	0.00	13101003.50
				00	799	04	04	37	Plan		2708100.00	0.00	2708100.00	8126880.00	0.00	8126880.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
695	TUBE WELL CONST DIV LUCKNOW	0094	4702	MH TOT						21065726.00	0.00	21065726.00	31067158.00	0.00	31067158.00
		GRNT TOT						21418812.00	0.00	21418812.00	34086211.00	0.00	34086211.00		
		DIV TOT						21418812.00	0.00	21418812.00	34086211.00	0.00	34086211.00		
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	199658.00	0.00	199658.00
		MH TOT						0.00	0.00	0.00	199658.00	0.00	199658.00		
		GRNT TOT						0.00	0.00	0.00	199658.00	0.00	199658.00		
DIV TOT						0.00	0.00	0.00	199658.00	0.00	199658.00				
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan	1371820.00	0.00	1371820.00	9926572.00	0.00	9926572.00
		MH TOT						0.00	0.00	0.00	-26255.00	0.00	-26255.00		
		GRNT TOT						0.00	0.00	0.00	-236698.00	0.00	-236698.00		
		MH TOT						1371820.00	0.00	1371820.00	9663619.00	0.00	9663619.00		
		4702	00	101	03	01	24	Plan	0.00	0.00	0.00	2647199.00	0.00	2647199.00	
		MH TOT						0.00	0.00	0.00	2647199.00	0.00	2647199.00		
		GRNT TOT						1371820.00	0.00	1371820.00	12310818.00	0.00	12310818.00		
		DIV TOT						1371820.00	0.00	1371820.00	12310818.00	0.00	12310818.00		
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	312410.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	312410.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	31800000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	31800000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	32112410.00		
		0094	2700	09	101	03	01	29	Plan	0.00	0.00	0.00	3895204.00	0.00	3895204.00
		MH TOT						0.00	0.00	0.00	3895204.00	0.00	3895204.00		
		2701	64	101	03	01	29	Plan	0.00	0.00	0.00	14994873.00	0.00	14994873.00	
		MH TOT						0.00	0.00	0.00	10986278.00	0.00	10986278.00		
		MH TOT						0.00	0.00	0.00	2368466.00	0.00	2368466.00		
		MH TOT						53536.00	0.00	53536.00	4254053.00	0.00	4254053.00		
		MH TOT						0.00	0.00	0.00	4425319.00	0.00	4425319.00		
		MH TOT						0.00	0.00	0.00	9459511.00	0.00	9459511.00		
		MH TOT						0.00	0.00	0.00	318000.00	0.00	318000.00		
		MH TOT						53536.00	0.00	53536.00	46806500.00	0.00	46806500.00		
2711	01	103	03	00	29	Plan	0.00	0.00	0.00	11499947.00	0.00	11499947.00			
MH TOT						0.00	0.00	0.00	11999943.00	0.00	11999943.00				
MH TOT						0.00	0.00	0.00	23499890.00	0.00	23499890.00				
4711	01	052	04	00	26	Plan	0.00	0.00	0.00	1971709.00	0.00	1971709.00			
MH TOT						0.00	0.00	0.00	2420668.00	0.00	2420668.00				
MH TOT						0.00	0.00	0.00	8076194.00	0.00	8076194.00				
MH TOT						0.00	0.00	0.00	12468571.00	0.00	12468571.00				
GRNT TOT						53536.00	0.00	53536.00	86670165.00	0.00	86670165.00				
DIV TOT						53536.00	0.00	53536.00	86670165.00	0.00	118782575.00				
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	128510.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	128510.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	128510.00		
		0094	2700	08	101	03	01	29	Plan	0.00	0.00	0.00	943737.00	0.00	943737.00
		MH TOT						0.00	0.00	0.00	98000.00	0.00	98000.00		
		MH TOT						0.00	0.00	0.00	1041737.00	0.00	1041737.00		
2711	03	103	03	00	29	Plan	0.00	0.00	0.00	4975398.00	0.00	4975398.00			
MH TOT						0.00	0.00	0.00	4975398.00	0.00	4975398.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
703	SHARDA CANAL DIV 2 LUCKNOW	0094							GRNT TOT		0.00	0.00	0.00	6017135.00	0.00	6017135.00
									DIV TOT		0.00	0.00	0.00	6017135.00	0.00	6145645.00
706	INV CTRL DIV LUCKNOW	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1498344.00	0.00	1498344.00
									MH TOT		0.00	0.00	0.00	1498344.00	0.00	1498344.00
			4702	00	800	03	01	12	Plan		499582.00	0.00	499582.00	499582.00	0.00	499582.00
				00	800	03	01	26	Plan		499660.00	0.00	499660.00	499660.00	0.00	499660.00
									MH TOT		999242.00	0.00	999242.00	999242.00	0.00	999242.00
									GRNT TOT		999242.00	0.00	999242.00	2497586.00	0.00	2497586.00
									DIV TOT		999242.00	0.00	999242.00	2497586.00	0.00	2497586.00
707	SURVEY & INVESTI DIV LUCKNOW	0094	2700	80	800	28	00	29	Plan		0.00	0.00	0.00	265500.00	0.00	265500.00
									MH TOT		0.00	0.00	0.00	265500.00	0.00	265500.00
			2701	77	101	04	00	29	Plan		0.00	0.00	0.00	996229.00	0.00	996229.00
				77	101	07	00	29	Plan		0.00	0.00	0.00	1591641.00	0.00	1591641.00
				80	800	07	00	15	Plan		199779.00	0.00	199779.00	698847.00	0.00	698847.00
									MH TOT		199779.00	0.00	199779.00	3286717.00	0.00	3286717.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2748923.00	0.00	2748923.00
									MH TOT		0.00	0.00	0.00	2748923.00	0.00	2748923.00
			4711	01	052	03	00	26	Plan		0.00	0.00	0.00	198837.00	0.00	198837.00
									MH TOT		0.00	0.00	0.00	198837.00	0.00	198837.00
									GRNT TOT		199779.00	0.00	199779.00	6499977.00	0.00	6499977.00
									DIV TOT		199779.00	0.00	199779.00	6499977.00	0.00	6499977.00
709	COORD & CHECK DIV LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2156876.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	2156876.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2156876.00
		0094	2700	80	800	28	00	29	Plan		9160607.00	0.00	9160607.00	18660415.00	0.00	18660415.00
									MH TOT		9160607.00	0.00	9160607.00	18660415.00	0.00	18660415.00
			2701	80	052	04	00	26	Plan		0.00	0.00	0.00	3990.00	0.00	3990.00
				63	101	03	01	02	Plan		111996.00	0.00	111996.00	374996.00	0.00	374996.00
				63	101	03	01	29	Plan		729716.00	0.00	729716.00	1542656.00	0.00	1542656.00
				80	800	08	00	20	Plan		4375000.00	0.00	4375000.00	8750000.00	0.00	8750000.00
				80	800	08	00	31	Plan		12500000.00	0.00	12500000.00	25000000.00	0.00	25000000.00
									MH TOT		17716712.00	0.00	17716712.00	35671642.00	0.00	35671642.00
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	6099945.00	0.00	6099945.00
									MH TOT		0.00	0.00	0.00	6099945.00	0.00	6099945.00
									GRNT TOT		26877319.00	0.00	26877319.00	60432002.00	0.00	60432002.00
									DIV TOT		26877319.00	0.00	26877319.00	60432002.00	0.00	62588878.00
711	IRRIGATION CONST. DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53752.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	53752.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97030.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	97030.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	150782.00
		0094	2701	80	800	06	00	29	Plan		919627.00	0.00	919627.00	7452976.00	0.00	7452976.00
									MH TOT		919627.00	0.00	919627.00	7452976.00	0.00	7452976.00
									GRNT TOT		919627.00	0.00	919627.00	7452976.00	0.00	7452976.00
									DIV TOT		919627.00	0.00	919627.00	7452976.00	0.00	7603758.00
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	47474401.00	0.00	47474401.00
									MH TOT		0.00	0.00	0.00	47474401.00	0.00	47474401.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
714	P.E. Core Team UP Water S.R.P, Lucknow	0094										0.00	0.00	0.00	47474401.00	0.00	47474401.00
		DIV TOT										0.00	0.00	0.00	47474401.00	0.00	47474401.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan			0.00	0.00	0.00	6499545.00	0.00	6499545.00
				MH TOT								0.00	0.00	0.00	6499545.00	0.00	6499545.00
		DIV TOT										0.00	0.00	0.00	6499545.00	0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan			1402713.00	0.00	1402713.00	9252551.00	0.00	9252551.00
				04	101	03	02	29	Plan			2278262.00	0.00	2278262.00	2278262.00	0.00	2278262.00
				MH TOT								3680975.00	0.00	3680975.00	11530813.00	0.00	11530813.00
		2701	66	101	03	01	29	Plan				0.00	0.00	0.00	2500000.00	0.00	2500000.00
				MH TOT								0.00	0.00	0.00	2500000.00	0.00	2500000.00
		2711	03	103	03	00	29	Plan				0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT								0.00	0.00	0.00	2000000.00	0.00	2000000.00
									GRNT TOT			3680975.00	0.00	3680975.00	16030813.00	0.00	16030813.00
		DIV TOT										3680975.00	0.00	3680975.00	16030813.00	0.00	16030813.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	201115.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	201115.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	54500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	54500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	255615.00
		0094	2700	11	101	03	01	29	Plan			363487.00	0.00	363487.00	3590202.00	0.00	3590202.00
				11	101	03	02	29	Plan			3720144.00	0.00	3720144.00	3720144.00	0.00	3720144.00
				MH TOT								4083631.00	0.00	4083631.00	7310346.00	0.00	7310346.00
		4700	36	051	10	14	24	Plan				17514151.00	0.00	17514151.00	17514151.00	0.00	17514151.00
				MH TOT								17514151.00	0.00	17514151.00	17514151.00	0.00	17514151.00
		4701	80	799	03	00	37	Plan				0.00	0.00	0.00	5576828.00	0.00	5576828.00
			80	799	04	04	37	Plan				2800000.00	0.00	2800000.00	4820000.00	0.00	4820000.00
				MH TOT								2800000.00	0.00	2800000.00	10396828.00	0.00	10396828.00
		4711	01	103	25	00	24	Plan				0.00	0.00	0.00	890606.00	0.00	890606.00
				MH TOT								0.00	0.00	0.00	890606.00	0.00	890606.00
									GRNT TOT			24397782.00	0.00	24397782.00	36111931.00	0.00	36111931.00
		DIV TOT										24397782.00	0.00	24397782.00	36111931.00	0.00	36367546.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3000.00
		0094	2711	01	103	03	00	29	Plan			0.00	0.00	0.00	37467969.00	0.00	37467969.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	40000000.00	0.00	40000000.00
				MH TOT								0.00	0.00	0.00	77467969.00	0.00	77467969.00
		4711	01	103	01	03	24	Plan				0.00	0.00	0.00	121229809.00	0.00	121229809.00
			01	103	08	40	24	Plan				0.00	0.00	0.00	25910609.00	0.00	25910609.00
			01	103	09	84	24	Plan				0.00	0.00	0.00	44395678.00	0.00	44395678.00
			03	103	03	05	24	Plan				0.00	0.00	0.00	8582207.00	0.00	8582207.00
			03	799	03	00	37	Plan				0.00	0.00	0.00	2200492.00	0.00	2200492.00
			03	799	04	04	37	Plan				0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	202318795.00	0.00	202318795.00
									GRNT TOT			0.00	0.00	0.00	279786764.00	0.00	279786764.00
		DIV TOT										0.00	0.00	0.00	279786764.00	0.00	279789764.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74242.00	0.00	0.00	125937.00	
				MH TOT						0.00	0.00	74242.00	0.00	0.00	125937.00		
				GRNT TOT						0.00	0.00	74242.00	0.00	0.00	125937.00		
		0094	2702	03	103	03	00	29	Plan		4092530.00	0.00	4092530.00	12608574.00	0.00	12608574.00	
				MH TOT						4092530.00	0.00	4092530.00	12608574.00	0.00	12608574.00		
			4702	00	102	03	02	24	Plan		0.00	0.00	0.00	4258.00	0.00	4258.00	
				00	102	03	20	24	Plan		0.00	0.00	0.00	123291.00	0.00	123291.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	25140.00	0.00	25140.00	
				00	799	04	04	37	Plan		1189000.00	0.00	1189000.00	1849413.00	0.00	1849413.00	
				MH TOT						1189000.00	0.00	1189000.00	2002102.00	0.00	2002102.00		
				GRNT TOT						5281530.00	0.00	5281530.00	14610676.00	0.00	14610676.00		
		DIV TOT										5281530.00	0.00	5355772.00	14610676.00	0.00	14736613.00
731	IRRI DIV MAHOBA	0094	2701	36	101	03	04	29	Plan		0.00	0.00	0.00	3898633.00	0.00	3898633.00	
				37	101	03	01	29	Plan		0.00	0.00	0.00	321558.00	0.00	321558.00	
				39	101	03	01	29	Plan		0.00	0.00	0.00	248283.00	0.00	248283.00	
				40	101	03	01	29	Plan		0.00	0.00	0.00	130149.00	0.00	130149.00	
				43	101	03	01	29	Plan		0.00	0.00	0.00	283555.00	0.00	283555.00	
				48	101	03	01	29	Plan		0.00	0.00	0.00	577625.00	0.00	577625.00	
				MH TOT						0.00	0.00	0.00	5459803.00	0.00	5459803.00		
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1006531.00	0.00	1006531.00	
				03	101	03	02	29	Plan		0.00	0.00	0.00	1774580.00	0.00	1774580.00	
				03	101	03	03	29	Plan		0.00	0.00	0.00	386262.00	0.00	386262.00	
				MH TOT						0.00	0.00	0.00	3167373.00	0.00	3167373.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	33966818.00	0.00	33966818.00	
				MH TOT						0.00	0.00	0.00	33966818.00	0.00	33966818.00		
			4700	14	051	10	14	24	Plan		2205674.00	0.00	2205674.00	21211672.00	0.00	21211672.00	
				MH TOT						2205674.00	0.00	2205674.00	21211672.00	0.00	21211672.00		
			4701	97	051	10	14	24	Plan		5011251.00	0.00	5011251.00	37506479.00	0.00	37506479.00	
				MH TOT						5011251.00	0.00	5011251.00	37506479.00	0.00	37506479.00		
				GRNT TOT						7216925.00	0.00	7216925.00	101312145.00	0.00	101312145.00		
		DIV TOT										7216925.00	0.00	7216925.00	101312145.00	0.00	101312145.00
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2809952.00	0.00	0.00	3329590.00	
				MH TOT						0.00	0.00	2809952.00	0.00	0.00	3329590.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	2804310.00	0.00	0.00	6352526.00	
				MH TOT						0.00	0.00	2804310.00	0.00	0.00	6352526.00		
				GRNT TOT						0.00	0.00	5614262.00	0.00	0.00	9682116.00		
		0094	2700	20	101	03	01	29	Plan		762885.00	0.00	762885.00	3738344.00	0.00	3738344.00	
				21	101	03	01	29	Plan		1455026.00	0.00	1455026.00	1455026.00	0.00	1455026.00	
				MH TOT						2217911.00	0.00	2217911.00	5193370.00	0.00	5193370.00		
			2701	69	101	03	01	29	Plan		0.00	0.00	0.00	193176.00	0.00	193176.00	
				MH TOT						0.00	0.00	0.00	193176.00	0.00	193176.00		
			4700	21	051	01	01	24	Plan		3546152.00	0.00	3546152.00	91456983.00	0.00	91456983.00	
				29	051	10	15	24	Plan		155138.00	0.00	155138.00	41204295.00	0.00	41204295.00	
				29	051	10	15	60	Plan		36448188.00	0.00	36448188.00	102753622.00	0.00	102753622.00	
				30	051	10	15	24	Plan		2320354.00	0.00	2320354.00	8969584.00	0.00	8969584.00	
				30	051	10	15	60	Plan		1274880.00	0.00	1274880.00	21227000.00	0.00	21227000.00	
				MH TOT						43744712.00	0.00	43744712.00	265611484.00	0.00	265611484.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
734	M D C DIV 1 MAHOBA	0094									GRNT TOT	45962623.00	0.00	45962623.00	270998030.00	0.00	270998030.00	
											DIV TOT	45962623.00	0.00	51576885.00	270998030.00	0.00	280680146.00	
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	74800.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	74800.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	44800.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	44800.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1516611.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	1516611.00	
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1636211.00	
		0094	2702	03	103	03	00	29	Plan			1233133.60	0.00	1233133.60	11390078.55	0.00	11390078.55	
											MH TOT	1233133.60	0.00	1233133.60	11390078.55	0.00	11390078.55	
			4702	00	102	03	20	24	Plan			0.00	0.00	0.00	378847.00	0.00	378847.00	
											00 799	03	00	37	Plan		-1015533.60	
												00 799	04	04	37	Plan		-217600.00
											MH TOT						0.00	
											GRNT TOT	-1233133.60	0.00	-1233133.60	2100469.45	0.00	2100469.45	
											GRNT TOT	0.00	0.00	0.00	13490548.00	0.00	13490548.00	
											DIV TOT	0.00	0.00	0.00	13490548.00	0.00	15126759.00	
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1616800.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	1616800.00	
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1616800.00	
		0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	2021973.00	0.00	2021973.00	
											MH TOT	0.00	0.00	0.00	2021973.00	0.00	2021973.00	
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	999995.00	0.00	999995.00	
											MH TOT	0.00	0.00	0.00	999995.00	0.00	999995.00	
			4700	32	051	97	02	24	Plan			0.00	0.00	0.00	94086899.00	0.00	94086899.00	
											MH TOT	0.00	0.00	0.00	94086899.00	0.00	94086899.00	
											GRNT TOT	0.00	0.00	0.00	97108867.00	0.00	97108867.00	
											DIV TOT	0.00	0.00	0.00	97108867.00	0.00	98725667.00	
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2788194.00	0.00	0.00	42459346.00	
											MH TOT	0.00	0.00	2788194.00	0.00	0.00	42459346.00	
			8782	00	102	01	03	xx	None			0.00	0.00	2750000.00	0.00	0.00	5500000.00	
											MH TOT	0.00	0.00	2750000.00	0.00	0.00	5500000.00	
											GRNT TOT	0.00	0.00	5538194.00	0.00	0.00	47959346.00	
		0094	4700	80	799	04	04	37	Plan			-651875.00	0.00	-651875.00	-1909944.00	0.00	-1909944.00	
											MH TOT	-651875.00	0.00	-651875.00	-1909944.00	0.00	-1909944.00	
											GRNT TOT	-651875.00	0.00	-651875.00	-1909944.00	0.00	-1909944.00	
											DIV TOT	-651875.00	0.00	4886319.00	-1909944.00	0.00	46049402.00	
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	36304150.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	36304150.00	
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	36304150.00	
		0094	2700	04	101	03	01	29	Plan			4430838.00	0.00	4430838.00	9930838.00	0.00	9930838.00	
											04 101	03	02	29	Plan		5895314.00	
											80 799	03	00	37	Plan		0.00	
											80 799	04	04	37	Plan		0.00	
											MH TOT						-25000000.00	
											GRNT TOT	10326152.00	0.00	10326152.00	-3175440.00	0.00	-3175440.00	
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	6998364.00	0.00	6998364.00	
											MH TOT	0.00	0.00	0.00	6998364.00	0.00	6998364.00	

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
746	L M B D GANGA C MATHURA	0094	4700	97	051	10	14	24	Plan		7500000.00	0.00	7500000.00	7500000.00	0.00	7500000.00	
				MH TOT							7500000.00	0.00	7500000.00	7500000.00	0.00	7500000.00	
									GRNT TOT		17826152.00	0.00	17826152.00	11322924.00	0.00	11322924.00	
				DIV TOT								17826152.00	0.00	17826152.00	11322924.00	0.00	47627074.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3198970.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3198970.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45382.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	45382.00	
			8782	00	102	01	03	xx	None		0.00	0.00	289000.00	0.00	0.00	1163000.00	
				MH TOT							0.00	0.00	289000.00	0.00	0.00	1163000.00	
									GRNT TOT		0.00	0.00	289000.00	0.00	0.00	4407352.00	
		0094	2700	07	101	03	01	29	Plan		0.00	0.00	0.00	4399666.00	0.00	4399666.00	
				MH TOT							0.00	0.00	0.00	4399666.00	0.00	4399666.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	29999935.00	0.00	29999935.00	
				MH TOT							0.00	0.00	0.00	29999935.00	0.00	29999935.00	
			4700	07	051	10	14	24	Plan		0.00	0.00	0.00	10128000.00	0.00	10128000.00	
				MH TOT							0.00	0.00	0.00	10128000.00	0.00	10128000.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	24994924.00	0.00	24994924.00	
				MH TOT							0.00	0.00	0.00	24994924.00	0.00	24994924.00	
									GRNT TOT		0.00	0.00	0.00	69522525.00	0.00	69522525.00	
				DIV TOT								0.00	0.00	289000.00	69522525.00	0.00	73929877.00
751	IRRI DIV MAU	0094	2701	08	101	03	01	29	Plan		362716.00	0.00	362716.00	1371948.00	0.00	1371948.00	
				MH TOT							362716.00	0.00	362716.00	1371948.00	0.00	1371948.00	
			2711	01	103	03	00	29	Plan		1265177.00	0.00	1265177.00	15007358.00	0.00	15007358.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	11228426.00	0.00	11228426.00	
				MH TOT							1265177.00	0.00	1265177.00	26235784.00	0.00	26235784.00	
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	16463399.00	0.00	16463399.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	5040990.00	0.00	5040990.00	
				MH TOT							0.00	0.00	0.00	21504389.00	0.00	21504389.00	
									GRNT TOT		1627893.00	0.00	1627893.00	49112121.00	0.00	49112121.00	
				DIV TOT								1627893.00	0.00	1627893.00	49112121.00	0.00	49112121.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421723.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	421723.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	421723.00	
		0094	2702	03	103	03	00	29	Plan		136690.00	0.00	136690.00	10163402.00	0.00	10163402.00	
				MH TOT							136690.00	0.00	136690.00	10163402.00	0.00	10163402.00	
			4702	00	799	03	00	37	Plan		-136690.00	0.00	-136690.00	-705543.00	0.00	-705543.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00	
				MH TOT							-136690.00	0.00	-136690.00	794457.00	0.00	794457.00	
									GRNT TOT		0.00	0.00	0.00	10957859.00	0.00	10957859.00	
				DIV TOT								0.00	0.00	0.00	10957859.00	0.00	11379582.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	294452.00	0.00	0.00	718457.00	
				MH TOT							0.00	0.00	294452.00	0.00	0.00	718457.00	
									GRNT TOT		0.00	0.00	294452.00	0.00	0.00	718457.00	
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	2996563.00	0.00	2996563.00	
				06	101	03	02	29	Plan		0.00	0.00	0.00	3499960.00	0.00	3499960.00	
				MH TOT							0.00	0.00	0.00	6496523.00	0.00	6496523.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
753	Irrigation Division, Baraut, Bagpat	0094	2711	01	103	03	00	29	Plan		672873.00	0.00	672873.00	672873.00	0.00	672873.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	600000.00	0.00	600000.00	
				MH TOT								672873.00	0.00	672873.00	1272873.00	0.00	1272873.00
		4700	97	051	10	14	24	Plan		4999827.00	0.00	4999827.00	4999827.00	0.00	4999827.00		
				MH TOT								4999827.00	0.00	4999827.00	4999827.00	0.00	4999827.00
		4702	00	799	03	00	37	Plan		1809997.00	0.00	1809997.00	1809997.00	0.00	1809997.00		
				MH TOT								1809997.00	0.00	1809997.00	1809997.00	0.00	1809997.00
		4711	01	103	09	84	24	Plan		11706189.00	0.00	11706189.00	34656088.00	0.00	34656088.00		
				MH TOT								11706189.00	0.00	11706189.00	34656088.00	0.00	34656088.00
						GRNT TOT						19188886.00	0.00	19188886.00	49235308.00	0.00	49235308.00
		DIV TOT								19188886.00	0.00	19483338.00	49235308.00	0.00	49953765.00		
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	630486.00	0.00	0.00	918230.00	
				MH TOT								0.00	0.00	630486.00	0.00	0.00	918230.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	196706.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	196706.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	249814.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	249814.00
						GRNT TOT						0.00	0.00	630486.00	0.00	0.00	1364750.00
		0094	2702	03	103	03	00	29	Plan		145832.00	0.00	145832.00	4783008.00	0.00	4783008.00	
				MH TOT								145832.00	0.00	145832.00	4783008.00	0.00	4783008.00
		4702	00	799	03	00	37	Plan		-95832.00	0.00	-95832.00	-403819.00	0.00	-403819.00		
		00	799	04	04	37	Plan		145000.00	0.00	145000.00	470103.00	0.00	470103.00			
		MH TOT								49168.00	0.00	49168.00	66284.00	0.00	66284.00		
				GRNT TOT						195000.00	0.00	195000.00	4849292.00	0.00	4849292.00		
		DIV TOT								195000.00	0.00	825486.00	4849292.00	0.00	6214042.00		
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		505484.00	0.00	505484.00	8224004.00	0.00	8224004.00	
				MH TOT								505484.00	0.00	505484.00	8224004.00	0.00	8224004.00
		4702	00	799	03	00	37	Plan		-366963.00	0.00	-366963.00	-522790.00	0.00	-522790.00		
				00	799	04	04	37	Plan		260000.00	0.00	260000.00	91815.00	0.00	91815.00	
				MH TOT								-106963.00	0.00	-106963.00	-430975.00	0.00	-430975.00
				GRNT TOT						398521.00	0.00	398521.00	7793029.00	0.00	7793029.00		
		DIV TOT								398521.00	0.00	398521.00	7793029.00	0.00	7793029.00		
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4277999.00	0.00	0.00	34362246.00	
				MH TOT								0.00	0.00	4277999.00	0.00	0.00	34362246.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	89500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	89500.00
		8782	00	102	01	03	xx	None		0.00	0.00	3709968.00	0.00	0.00	0.00	27604792.00	
				MH TOT								0.00	0.00	3709968.00	0.00	0.00	27604792.00
						GRNT TOT						0.00	0.00	7987967.00	0.00	0.00	62056538.00
		0094	4700	80	799	03	00	37	Plan		-327917.00	0.00	-327917.00	-7826403.00	0.00	-7826403.00	
				80	799	04	04	37	Plan		6154676.00	0.00	6154676.00	17447050.00	0.00	17447050.00	
				80	799	05	00	37	Plan		-2155190.00	0.00	-2155190.00	-6345128.00	0.00	-6345128.00	
		MH TOT								3671569.00	0.00	3671569.00	3275519.00	0.00	3275519.00		
				GRNT TOT						3671569.00	0.00	3671569.00	3275519.00	0.00	3275519.00		
		DIV TOT								3671569.00	0.00	11659536.00	3275519.00	0.00	65332057.00		
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142284.00	0.00	0.00	16094919.00	
				MH TOT								0.00	0.00	142284.00	0.00	0.00	16094919.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
760	DRAINAGE DIV I MEERUT	0000							GRNT TOT	0.00	0.00	142284.00	0.00	0.00	16094919.00
		0094	2711	01	103	03	00	29	Plan	0.00	0.00	0.00	2499296.00	0.00	2499296.00
				03	103	03	00	29	Plan	35553.00	0.00	35553.00	11500000.00	0.00	11500000.00
				MH TOT						35553.00	0.00	35553.00	13999296.00	0.00	13999296.00
			4711	01	103	09	84	24	Plan	0.00	0.00	0.00	65607055.00	0.00	65607055.00
				MH TOT						0.00	0.00	0.00	65607055.00	0.00	65607055.00
				GRNT TOT						35553.00	0.00	35553.00	79606351.00	0.00	79606351.00
		DIV TOT						35553.00	0.00	177837.00	79606351.00	0.00	95701270.00		
762	MGCC DIV 6 MEERUT	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	41110.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	41110.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	41110.00
		0094	4700	22	051	01	01	24	Plan	13009251.00	0.00	13009251.00	55408936.00	0.00	55408936.00
				22	051	01	01	60	Plan	46590973.00	0.00	46590973.00	310845221.00	0.00	310845221.00
				97	051	10	14	24	Plan	10479956.00	0.00	10479956.00	10479956.00	0.00	10479956.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan	50000.00	0.00	50000.00	68551.00	0.00	68551.00
				MH TOT						70130180.00	0.00	70130180.00	376802664.00	0.00	376802664.00
				GRNT TOT						70130180.00	0.00	70130180.00	376802664.00	0.00	376802664.00
		DIV TOT						70130180.00	0.00	70130180.00	376802664.00	0.00	376843774.00		
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1704614.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1704614.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1589654.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1589654.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3294268.00
		0094	2700	04	101	03	01	29	Plan	0.00	0.00	0.00	11499631.00	0.00	11499631.00
				04	101	03	02	29	Plan	0.00	0.00	0.00	6999999.00	0.00	6999999.00
				80	799	03	00	37	Plan	3697710.00	0.00	3697710.00	3697710.00	0.00	3697710.00
				MH TOT						3697710.00	0.00	3697710.00	22197340.00	0.00	22197340.00
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	6999960.00	0.00	6999960.00
		MH TOT						0.00	0.00	0.00	6999960.00	0.00	6999960.00		
		GRNT TOT						3697710.00	0.00	3697710.00	29197300.00	0.00	29197300.00		
		DIV TOT						3697710.00	0.00	3697710.00	29197300.00	0.00	32491568.00		
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	27723588.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27723588.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	29432.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29432.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	30249952.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30249952.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	58002972.00
		0094	2700	04	101	03	01	29	Plan	3655270.00	0.00	3655270.00	13079586.00	0.00	13079586.00
				04	101	03	02	29	Plan	7510853.00	0.00	7510853.00	12979833.00	0.00	12979833.00
				MH TOT						11166123.00	0.00	11166123.00	26059419.00	0.00	26059419.00
			2711	03	103	03	00	29	Plan	385166.00	0.00	385166.00	14495234.00	0.00	14495234.00
				MH TOT						385166.00	0.00	385166.00	14495234.00	0.00	14495234.00
			4700	04	051	10	14	24	Plan	30979900.00	0.00	30979900.00	90582300.00	0.00	90582300.00
		MH TOT						30979900.00	0.00	30979900.00	90582300.00	0.00	90582300.00		
	4711	03	103	03	05	24	Plan	0.00	0.00	0.00	11102330.00	0.00	11102330.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
764	MEERUT GANG CAN MEERUT	0094	4711	MH TOT						0.00	0.00	0.00	11102330.00	0.00	11102330.00
		GRNT TOT						42531189.00	0.00	42531189.00	142239283.00	0.00	142239283.00		
		DIV TOT						42531189.00	0.00	42531189.00	142239283.00	0.00	200242255.00		
765	IRRI CONST DIV MEERUT	0094	2700	04	101	03	01	29	Plan	0.00	0.00	0.00	2199916.00	0.00	2199916.00
				04	101	03	02	29	Plan	341393.00	0.00	341393.00	1420406.00	0.00	1420406.00
		MH TOT						341393.00	0.00	341393.00	3620322.00	0.00	3620322.00		
		GRNT TOT						341393.00	0.00	341393.00	3620322.00	0.00	3620322.00		
		DIV TOT						341393.00	0.00	341393.00	3620322.00	0.00	3620322.00		
771	IRRI DIV CHUNAR MIRZAPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	300714.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	300714.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	300714.00		
		0094	2701	05	101	03	01	29	Plan	300420.00	0.00	300420.00	3294720.00	0.00	3294720.00
				05	101	03	02	29	Plan	1264154.00	0.00	1264154.00	1998629.00	0.00	1998629.00
				80	800	15	01	29	Plan	2189736.00	0.00	2189736.00	2189736.00	0.00	2189736.00
		MH TOT						3754310.00	0.00	3754310.00	7483085.00	0.00	7483085.00		
		2702		03	101	03	02	29	Plan	0.00	0.00	0.00	119737.00	0.00	119737.00
		MH TOT						0.00	0.00	0.00	119737.00	0.00	119737.00		
		2711		03	103	03	00	29	Plan	2555768.00	0.00	2555768.00	3392254.00	0.00	3392254.00
		MH TOT						2555768.00	0.00	2555768.00	3392254.00	0.00	3392254.00		
		4701		84	050	10	16	24	Plan	0.00	0.00	0.00	449625.00	0.00	449625.00
		MH TOT						0.00	0.00	0.00	449625.00	0.00	449625.00		
		GRNT TOT						6310078.00	0.00	6310078.00	11444701.00	0.00	11444701.00		
		DIV TOT						6310078.00	0.00	6310078.00	11444701.00	0.00	11745415.00		
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	653936.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	653936.00		
		8671		00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	198112.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	198112.00		
		8782		00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	488116.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	488116.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1340164.00		
		0094	2702	03	103	03	00	29	Plan	1221453.00	0.00	1221453.00	10259693.00	0.00	10259693.00
		MH TOT						1221453.00	0.00	1221453.00	10259693.00	0.00	10259693.00		
		4702		00	102	03	20	24	Plan	0.00	0.00	0.00	468006.00	0.00	468006.00
				00	799	03	00	37	Plan	426611.00	0.00	426611.00	2447492.00	0.00	2447492.00
		00	799	04	04	37	Plan	739368.00	0.00	739368.00	-737707.00	0.00	-737707.00		
MH TOT						1165979.00	0.00	1165979.00	2177791.00	0.00	2177791.00				
GRNT TOT						2387432.00	0.00	2387432.00	12437484.00	0.00	12437484.00				
DIV TOT						2387432.00	0.00	2387432.00	12437484.00	0.00	13777648.00				
774	MIN LIFT DIV MIRZAPUR	0094	2702	03	102	03	00	29	Plan	5066003.00	0.00	5066003.00	13752818.00	0.00	13752818.00
		MH TOT						5066003.00	0.00	5066003.00	13752818.00	0.00	13752818.00		
		4700		97	051	10	14	24	Plan	9659683.00	0.00	9659683.00	9659683.00	0.00	9659683.00
		MH TOT						9659683.00	0.00	9659683.00	9659683.00	0.00	9659683.00		
		4702		00	101	03	01	24	Plan	2395800.00	0.00	2395800.00	10512000.00	0.00	10512000.00
				00	101	03	16	24	Plan	976243.00	0.00	976243.00	3966347.00	0.00	3966347.00
				00	799	03	00	37	Plan	1079933.00	0.00	1079933.00	125583.00	0.00	125583.00
				00	799	04	04	37	Plan	2164562.00	0.00	2164562.00	3077443.00	0.00	3077443.00
MH TOT						6616538.00	0.00	6616538.00	17681373.00	0.00	17681373.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
774	MIN LIFT DIV MIRZAPUR	0094										21342224.00	0.00	21342224.00	41093874.00	0.00	41093874.00
									GRNT TOT			21342224.00	0.00	21342224.00	41093874.00	0.00	41093874.00
									DIV TOT			21342224.00	0.00	21342224.00	41093874.00	0.00	41093874.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30300.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30300.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	30300.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan			0.00	0.00	0.00	998916.00	0.00	998916.00
									MH TOT			0.00	0.00	0.00	998916.00	0.00	998916.00
									GRNT TOT			0.00	0.00	0.00	998916.00	0.00	998916.00
									DIV TOT			0.00	0.00	0.00	998916.00	0.00	998916.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1474.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1474.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1474.00
		0094	2701	05	101	03	01	29	Plan			1157794.00	0.00	1157794.00	3254181.00	0.00	3254181.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1474.00
									GRNT TOT			1157794.00	0.00	1157794.00	3254181.00	0.00	3254181.00
									MH TOT			315693.00	0.00	315693.00	1834974.00	0.00	1834974.00
									MH TOT			1473487.00	0.00	1473487.00	5089155.00	0.00	5089155.00
									GRNT TOT			0.00	0.00	0.00	46776737.00	0.00	46776737.00
									MH TOT			0.00	0.00	0.00	46776737.00	0.00	46776737.00
									GRNT TOT			1473487.00	0.00	1473487.00	51865892.00	0.00	51865892.00
									DIV TOT			1473487.00	0.00	1473487.00	51865892.00	0.00	51867366.00
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	107803.00	0.00	0.00	221771.00
									MH TOT			0.00	0.00	107803.00	0.00	0.00	221771.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	14945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14945.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1000.00
									GRNT TOT			0.00	0.00	107803.00	0.00	0.00	237716.00
		0094	2701	24	101	03	01	29	Plan			30976.00	0.00	30976.00	7027831.00	0.00	7027831.00
									MH TOT			4539223.00	0.00	4539223.00	4539223.00	0.00	4539223.00
									GRNT TOT			4570199.00	0.00	4570199.00	11567054.00	0.00	11567054.00
									MH TOT			0.00	0.00	0.00	276610.00	0.00	276610.00
									GRNT TOT			0.00	0.00	0.00	67312.00	0.00	67312.00
									MH TOT			0.00	0.00	0.00	343922.00	0.00	343922.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			4570199.00	0.00	4570199.00	11909976.00	0.00	11909976.00
									DIV TOT			4570199.00	0.00	4678002.00	11909976.00	0.00	12147692.00
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	7093997.00	0.00	7093997.00
									MH TOT			0.00	0.00	0.00	387856.00	0.00	387856.00
									GRNT TOT			0.00	0.00	0.00	7481853.00	0.00	7481853.00
									MH TOT			298509.00	0.00	298509.00	9598998.00	0.00	9598998.00
									GRNT TOT			298509.00	0.00	298509.00	9598998.00	0.00	9598998.00
									MH TOT			0.00	0.00	0.00	1998944.00	0.00	1998944.00
									GRNT TOT			0.00	0.00	0.00	13000003.00	0.00	13000003.00
									MH TOT			0.00	0.00	0.00	14998947.00	0.00	14998947.00
									GRNT TOT			298509.00	0.00	298509.00	32079798.00	0.00	32079798.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	IRRI DIV MORADABAD	DIV TOT									298509.00	0.00	298509.00	32079798.00	0.00	32079798.00	
793	AFJAL GARH IR DIV DHAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	33423.00	0.00	0.00	33423.00	
				MH TOT							0.00	0.00	33423.00	0.00	0.00	33423.00	
				GRNT TOT								0.00	0.00	33423.00	0.00	0.00	33423.00
		0094	2701	09	101	03	01	29	Plan		0.00	0.00	0.00	2582850.00	0.00	2582850.00	
				11	101	03	01	29	Plan		0.00	0.00	0.00	853555.00	0.00	853555.00	
				22	101	03	01	29	Plan		1282322.00	0.00	1282322.00	10086414.00	0.00	10086414.00	
				MH TOT							1282322.00	0.00	1282322.00	13522819.00	0.00	13522819.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3990928.00	0.00	3990928.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	3911498.00	0.00	3911498.00	
				MH TOT							0.00	0.00	0.00	7902426.00	0.00	7902426.00	
			4711	01	103	03	03	24	Plan		590400.00	0.00	590400.00	590400.00	0.00	590400.00	
				01	103	08	40	24	Plan		0.00	0.00	0.00	2335813.00	0.00	2335813.00	
				01	103	09	84	24	Plan		0.00	0.00	0.00	18542940.00	0.00	18542940.00	
				MH TOT							590400.00	0.00	590400.00	21469153.00	0.00	21469153.00	
				GRNT TOT								1872722.00	0.00	1872722.00	42894398.00	0.00	42894398.00
		DIV TOT									1872722.00	0.00	1906145.00	42894398.00	0.00	42927821.00	
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		3752943.00	0.00	3752943.00	14174062.00	0.00	14174062.00	
				MH TOT							3752943.00	0.00	3752943.00	14174062.00	0.00	14174062.00	
			4702	00	102	03	20	24	Plan		208582.00	0.00	208582.00	479341.00	0.00	479341.00	
				00	799	03	00	37	Plan		3800532.00	0.00	3800532.00	3646345.00	0.00	3646345.00	
				00	799	04	04	37	Plan		-223200.00	0.00	-223200.00	-28700.00	0.00	-28700.00	
				MH TOT							3785914.00	0.00	3785914.00	4096986.00	0.00	4096986.00	
				GRNT TOT								7538857.00	0.00	7538857.00	18271048.00	0.00	18271048.00
		DIV TOT									7538857.00	0.00	7538857.00	18271048.00	0.00	18271048.00	
795	TUBEWELL C. D. MORADABAD	0094	4702	00	102	03	20	24	Plan		4435413.00	0.00	4435413.00	11437780.00	0.00	11437780.00	
				00	799	03	00	37	Plan		5320025.00	0.00	5320025.00	4568995.00	0.00	4568995.00	
				00	799	04	04	37	Plan		10400.00	0.00	10400.00	229000.00	0.00	229000.00	
				MH TOT							9765838.00	0.00	9765838.00	16235775.00	0.00	16235775.00	
				GRNT TOT								9765838.00	0.00	9765838.00	16235775.00	0.00	16235775.00
		DIV TOT									9765838.00	0.00	9765838.00	16235775.00	0.00	16235775.00	
796	TWD CHANDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	22000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	322000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	322000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00	
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00	
				GRNT TOT								0.00	0.00	300000.00	0.00	644000.00	
		0094	2702	03	103	03	00	29	Plan		1279976.00	0.00	1279976.00	12817955.00	0.00	12817955.00	
				MH TOT							1279976.00	0.00	1279976.00	12817955.00	0.00	12817955.00	
			4702	00	799	03	00	37	Plan		1229804.00	0.00	1229804.00	1530608.00	0.00	1530608.00	
				00	799	04	04	37	Plan		774740.00	0.00	774740.00	485812.00	0.00	485812.00	
				MH TOT							2004544.00	0.00	2004544.00	2016420.00	0.00	2016420.00	
				GRNT TOT								3284520.00	0.00	3284520.00	14834375.00	0.00	14834375.00
		DIV TOT									3284520.00	0.00	3584520.00	14834375.00	0.00	15478375.00	
797	FLOOD DIV MORADABAD	0094	2711	01	103	03	00	29	Plan		10886.00	0.00	10886.00	6999981.00	0.00	6999981.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	5499823.00	0.00	5499823.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
797	FLOOD DIV MORADABAD	0094	2711	MH TOT						10886.00	0.00	10886.00	12499804.00	0.00	12499804.00
			4711	01	103	08	40	24	Plan	47190.00	0.00	47190.00	2589994.00	0.00	2589994.00
				01	103	09	84	24	Plan	59002.00	0.00	59002.00	27608918.00	0.00	27608918.00
				MH TOT						106192.00	0.00	106192.00	30198912.00	0.00	30198912.00
				GRNT TOT						117078.00	0.00	117078.00	42698716.00	0.00	42698716.00
	DIV TOT									117078.00	0.00	117078.00	42698716.00	0.00	42698716.00
799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10000.00
		0094	4700	22	051	01	01	24	Plan	4580275.00	0.00	4580275.00	29607479.00	0.00	29607479.00
				22	051	01	01	60	Plan	5787438.00	0.00	5787438.00	27468946.00	0.00	27468946.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	-365326.00	0.00	-365326.00
				80	799	04	04	37	Plan	-145380.00	0.00	-145380.00	-2535360.00	0.00	-2535360.00
		MH TOT						10222333.00	0.00	10222333.00	54175739.00	0.00	54175739.00		
		GRNT TOT						10222333.00	0.00	10222333.00	54175739.00	0.00	54175739.00		
	DIV TOT									10222333.00	0.00	10222333.00	54175739.00	0.00	54175739.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	28822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28822.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	28822.00
		0094	4700	22	051	01	01	24	Plan	10646697.00	0.00	10646697.00	69824157.00	0.00	69824157.00
				22	051	01	01	60	Plan	121257368.00	0.00	121257368.00	340853339.00	0.00	340853339.00
				80	799	03	00	37	Plan	-933894.00	0.00	-933894.00	-692818.00	0.00	-692818.00
				80	799	04	04	37	Plan	1493811.00	0.00	1493811.00	5256951.00	0.00	5256951.00
		MH TOT						132463982.00	0.00	132463982.00	415241629.00	0.00	415241629.00		
		GRNT TOT						132463982.00	0.00	132463982.00	415241629.00	0.00	415241629.00		
	DIV TOT									132463982.00	0.00	132463982.00	415241629.00	0.00	415270451.00
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan	5907386.00	0.00	5907386.00	27346960.00	0.00	27346960.00
				22	051	01	01	60	Plan	88502633.00	0.00	88502633.00	180723472.00	0.00	180723472.00
				80	799	03	00	37	Plan	41217.00	0.00	41217.00	47835.00	0.00	47835.00
				80	799	04	04	37	Plan	200000.00	0.00	200000.00	21266305.00	0.00	21266305.00
				MH TOT						94651236.00	0.00	94651236.00	229384572.00	0.00	229384572.00
		GRNT TOT						94651236.00	0.00	94651236.00	229384572.00	0.00	229384572.00		
	DIV TOT									94651236.00	0.00	94651236.00	229384572.00	0.00	229384572.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	152184.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	152184.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	152184.00
		8782		00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	152184.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	152184.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	304368.00
		0094	2702	03	103	03	00	29	Plan	315752.00	0.00	315752.00	8360955.00	0.00	8360955.00
		MH TOT						315752.00	0.00	315752.00	8360955.00	0.00	8360955.00		
	4702	00	799	03	00	37	Plan	-315752.00	0.00	-315752.00	-1271020.00	0.00	-1271020.00		
		00	799	04	04	37	Plan	0.00	0.00	0.00	110000.00	0.00	110000.00		
		MH TOT						-315752.00	0.00	-315752.00	-1161020.00	0.00	-1161020.00		
		GRNT TOT						0.00	0.00	0.00	7199935.00	0.00	7199935.00		
	DIV TOT									0.00	0.00	0.00	7199935.00	0.00	7504303.00
804	TUBEWELL C DN MUZAFFARNAGAR	0094	4702	00	102	03	18	24	Plan	16267061.00	0.00	16267061.00	24124255.00	0.00	24124255.00
				00	799	03	00	37	Plan	-1008801.00	0.00	-1008801.00	6388373.00	0.00	6388373.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
804	TUBEWELL C DN MUZAFFARNAGAR	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	17367.00	0.00	17367.00		
					MH TOT						15258260.00	0.00	15258260.00	30529995.00	0.00	30529995.00		
											GRNT TOT		15258260.00	0.00	15258260.00	30529995.00	0.00	30529995.00
					DIV TOT						15258260.00	0.00	15258260.00	30529995.00	0.00	30529995.00		
805	DRAINAGE DIV MUZAFFARNAGAR	0094	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00		
					MH TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00		
											GRNT TOT		0.00	0.00	0.00	2000000.00	0.00	2000000.00
					DIV TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00		
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101433.00		
					MH TOT						0.00	0.00	0.00	0.00	0.00	101433.00		
			8782	00	102	01	03	xx		None		0.00	0.00	300000.00	0.00	0.00	300000.00	
					MH TOT						0.00	0.00	300000.00	0.00	0.00	300000.00		
											GRNT TOT		0.00	0.00	300000.00	0.00	0.00	401433.00
			0094	2700	04	101	03	01	29	Plan		10983470.00	0.00	10983470.00	18183418.00	0.00	18183418.00	
					MH TOT						0.00	0.00	0.00	6999559.00	0.00	6999559.00		
											MH TOT		10983470.00	0.00	10983470.00	25182977.00	0.00	25182977.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999710.00	0.00	1999710.00	
					MH TOT						0.00	0.00	0.00	1999710.00	0.00	1999710.00		
				4700	04	051	10	14	24	Plan		18372234.00	0.00	18372234.00	18372234.00	0.00	18372234.00	
					MH TOT						18372234.00	0.00	18372234.00	18372234.00	0.00	18372234.00		
											GRNT TOT		29355704.00	0.00	29355704.00	45554921.00	0.00	45554921.00
					DIV TOT						29355704.00	0.00	29355704.00	45554921.00	0.00	45554921.00		
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9630557.00	0.00	0.00	103239095.00		
					MH TOT						0.00	0.00	9630557.00	0.00	0.00	103239095.00		
			8782	00	102	01	03	xx		None		0.00	0.00	9983300.00	0.00	0.00	125811632.00	
					MH TOT						0.00	0.00	9983300.00	0.00	0.00	125811632.00		
											GRNT TOT		0.00	0.00	19613857.00	0.00	0.00	229050727.00
			DIV TOT						0.00	0.00	19613857.00	0.00	0.00	229050727.00				
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21668724.00	0.00	0.00	212219392.00		
					MH TOT						0.00	0.00	21668724.00	0.00	0.00	212219392.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	27248.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	27248.00		
			8782	00	102	01	03	xx		None		0.00	0.00	172310000.00	0.00	0.00	261808600.00	
					MH TOT						0.00	0.00	172310000.00	0.00	0.00	261808600.00		
											GRNT TOT		0.00	0.00	193978724.00	0.00	0.00	474055240.00
			0094	2700	07	101	03	01	29	Plan		3903636.00	0.00	3903636.00	9670505.00	0.00	9670505.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
					07	101	03	02	29	Plan		10255863.00	0.00	10255863.00	10255863.00	0.00	10255863.00	
					80	800	15	01	29	Plan		7538903.00	0.00	7538903.00	7538903.00	0.00	7538903.00	
					MH TOT						21698402.00	0.00	21698402.00	27465271.00	0.00	27465271.00		
				2701	65	101	03	01	29	Plan		747824.00	0.00	747824.00	3150554.00	0.00	3150554.00	
					80	799	04	04	37	Plan		0.00	0.00	0.00	32000.00	0.00	32000.00	
			80	800	11	00	29	Plan		0.00	0.00	0.00	7478547.00	0.00	7478547.00			
			80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00			
			MH TOT						747824.00	0.00	747824.00	11496101.00	0.00	11496101.00				
		2711	01	103	03	00	29	Plan		13997654.00	0.00	13997654.00	44889348.00	0.00	44889348.00			
			03	103	03	00	29	Plan		0.00	0.00	0.00	7995929.00	0.00	7995929.00			
			MH TOT						13997654.00	0.00	13997654.00	52885277.00	0.00	52885277.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0094	4700	07	051	10	14	24	Plan		4764018.00	0.00	4764018.00	42999152.00	0.00	42999152.00	
				MH TOT								4764018.00	0.00	4764018.00	42999152.00	0.00	42999152.00
			4711	01	052	05	00	26	Plan		263611.00	0.00	263611.00	263611.00	0.00	263611.00	
				01	103	09	84	24	Plan		0.00	0.00	0.00	14998953.00	0.00	14998953.00	
				01	103	25	00	24	Plan		295000.00	0.00	295000.00	295000.00	0.00	295000.00	
				MH TOT								558611.00	0.00	558611.00	15557564.00	0.00	15557564.00
				GRNT TOT								41766509.00	0.00	41766509.00	150403365.00	0.00	150403365.00
		DIV TOT								41766509.00	0.00	235745233.00	150403365.00	0.00	624458605.00		
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	4003324.00	0.00	4003324.00	
				05	101	03	02	29	Plan		4057237.00	0.00	4057237.00	4057237.00	0.00	4057237.00	
				15	101	03	01	29	Plan		2861301.00	0.00	2861301.00	7263657.00	0.00	7263657.00	
				MH TOT								6918538.00	0.00	6918538.00	15324218.00	0.00	15324218.00
			2701	66	101	03	01	29	Plan		965248.00	0.00	965248.00	965248.00	0.00	965248.00	
				MH TOT								965248.00	0.00	965248.00	965248.00	0.00	965248.00
				GRNT TOT								7883786.00	0.00	7883786.00	16289466.00	0.00	16289466.00
		DIV TOT								7883786.00	0.00	7883786.00	16289466.00	0.00	16289466.00		
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	299812.00	0.00	299812.00	
				MH TOT							0.00	0.00	0.00	299812.00	0.00	299812.00	
				GRNT TOT							0.00	0.00	0.00	299812.00	0.00	299812.00	
		DIV TOT								0.00	0.00	0.00	299812.00	0.00	299812.00		
834	RG DAM KALAGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34204.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	34204.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	34204.00	
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	4898587.00	0.00	4898587.00	
				05	101	03	02	29	Plan		4784431.00	0.00	4784431.00	4784431.00	0.00	4784431.00	
				15	101	03	01	29	Plan		1568624.00	0.00	1568624.00	7137623.00	0.00	7137623.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-28994.00	0.00	-28994.00	
				MH TOT								6353055.00	0.00	6353055.00	16785733.00	0.00	16785733.00
				GRNT TOT								6353055.00	0.00	6353055.00	16785733.00	0.00	16785733.00
		DIV TOT								6353055.00	0.00	6353055.00	16785733.00	0.00	16819937.00		
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	38999950.00	0.00	38999950.00	
				MH TOT							0.00	0.00	0.00	38999950.00	0.00	38999950.00	
			4711	01	052	05	00	26	Plan		0.00	0.00	0.00	60000.00	0.00	60000.00	
				01	103	09	84	24	Plan		101399.00	0.00	101399.00	37097806.00	0.00	37097806.00	
				MH TOT								101399.00	0.00	101399.00	37157806.00	0.00	37157806.00
		GRNT TOT								101399.00	0.00	101399.00	76157756.00	0.00	76157756.00		
		DIV TOT								101399.00	0.00	101399.00	76157756.00	0.00	76157756.00		
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2056000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2056000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2056000.00	
		0094	2700	08	101	03	01	29	Plan		100000.00	0.00	100000.00	5448129.00	0.00	5448129.00	
				MH TOT								100000.00	0.00	100000.00	5448129.00	0.00	5448129.00
			2701	23	101	03	01	29	Plan		0.00	0.00	0.00	423360.00	0.00	423360.00	
				MH TOT								0.00	0.00	0.00	423360.00	0.00	423360.00
	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	8932358.00	0.00	8932358.00			
		03	103	03	00	29	Plan		0.00	0.00	0.00	10912045.00	0.00	10912045.00			

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844	SARDA SAGAR DAM PILIBHIT	0094	2711	MH TOT										0.00	0.00	0.00	19844403.00	0.00	19844403.00
			4700	97	051	10	14	24	Plan		5529261.00	0.00	5529261.00	5529261.00	0.00	5529261.00			
				MH TOT										5529261.00	0.00	5529261.00	5529261.00	0.00	5529261.00
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	19458596.00	0.00	19458596.00			
				MH TOT										0.00	0.00	0.00	19458596.00	0.00	19458596.00
				GRNT TOT							5629261.00	0.00	5629261.00	50703749.00	0.00	50703749.00			
		DIV TOT							5629261.00	0.00	5629261.00	50703749.00	0.00	52759749.00					
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140960.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	140960.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	140960.00			
			0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	4108568.00	0.00	4108568.00		
					09	101	03	02	29	Plan		930246.00	0.00	930246.00	3215431.00	0.00	3215431.00		
				MH TOT										930246.00	0.00	930246.00	7323999.00	0.00	7323999.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	5987376.00	0.00	5987376.00		
				MH TOT										0.00	0.00	0.00	5987376.00	0.00	5987376.00
				4700	97	051	10	14	24	Plan		9999921.00	0.00	9999921.00	9999921.00	0.00	9999921.00		
				MH TOT										9999921.00	0.00	9999921.00	9999921.00	0.00	9999921.00
		GRNT TOT							10930167.00	0.00	10930167.00	23311296.00	0.00	23311296.00					
		DIV TOT							10930167.00	0.00	10930167.00	23311296.00	0.00	23452256.00					
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	04	00	29	Plan		190599.00	0.00	190599.00	20039137.00	0.00	20039137.00			
				MH TOT										190599.00	0.00	190599.00	20039137.00	0.00	20039137.00
				GRNT TOT							190599.00	0.00	190599.00	20039137.00	0.00	20039137.00			
		DIV TOT							190599.00	0.00	190599.00	20039137.00	0.00	20039137.00					
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan		494784.00	0.00	494784.00	1045763.00	0.00	1045763.00			
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
				MH TOT										494784.00	0.00	494784.00	1045763.00	0.00	1045763.00
				2711	03	103	03	00	29	Plan		225004.00	0.00	225004.00	6997431.00	0.00	6997431.00		
				MH TOT										225004.00	0.00	225004.00	6997431.00	0.00	6997431.00
		GRNT TOT							719788.00	0.00	719788.00	8043194.00	0.00	8043194.00					
		DIV TOT							719788.00	0.00	719788.00	8043194.00	0.00	8043194.00					
862	IRRI DIV RAIBAREILLY	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1799977.00	0.00	1799977.00			
				MH TOT										0.00	0.00	0.00	1799977.00	0.00	1799977.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	642179.00	0.00	642179.00		
				MH TOT										0.00	0.00	0.00	642179.00	0.00	642179.00
		GRNT TOT							0.00	0.00	0.00	2442156.00	0.00	2442156.00					
		DIV TOT							0.00	0.00	0.00	2442156.00	0.00	2442156.00					
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		285135.00	0.00	285135.00	9619535.00	0.00	9619535.00			
				MH TOT										285135.00	0.00	285135.00	9619535.00	0.00	9619535.00
				4702	00	102	03	01	25	Plan		15275.00	0.00	15275.00	15275.00	0.00	15275.00		
					00	102	03	20	24	Plan		231999.00	0.00	231999.00	1122221.00	0.00	1122221.00		
					00	799	03	00	37	Plan		724687.00	0.00	724687.00	-787245.00	0.00	-787245.00		
					00	799	04	04	37	Plan		0.00	0.00	0.00	-569892.00	0.00	-569892.00		
				MH TOT										971961.00	0.00	971961.00	-219641.00	0.00	-219641.00
		GRNT TOT							1257096.00	0.00	1257096.00	9399894.00	0.00	9399894.00					
		DIV TOT							1257096.00	0.00	1257096.00	9399894.00	0.00	9399894.00					
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	1539213.00	0.00	1539213.00			
					09	101	03	03	29	Plan		0.00	0.00	0.00	7629152.00	0.00	7629152.00		

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864	SSK 6 RAIBAREILLY	0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	-30565.00	0.00	-30565.00
				MH TOT						0.00	0.00	0.00	9137800.00	0.00	9137800.00	
				GRNT TOT						0.00	0.00	0.00	9137800.00	0.00	9137800.00	
				DIV TOT						0.00	0.00	0.00	9137800.00	0.00	9137800.00	
865	SSK 45 RAIBAREILLY	0094	2700	09	101	03	01	29	Plan		82054.00	0.00	82054.00	881882.00	0.00	881882.00
				MH TOT						82054.00	0.00	82054.00	881882.00	0.00	881882.00	
			2711	03	103	03	00	29	Plan		4518910.00	0.00	4518910.00	6532610.00	0.00	6532610.00
				MH TOT						4518910.00	0.00	4518910.00	6532610.00	0.00	6532610.00	
				GRNT TOT						4600964.00	0.00	4600964.00	7414492.00	0.00	7414492.00	
				DIV TOT						4600964.00	0.00	4600964.00	7414492.00	0.00	7414492.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1736364.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1736364.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2605029.00	0.00	0.00	3261794.00
				MH TOT						0.00	0.00	2605029.00	0.00	0.00	3261794.00	
				GRNT TOT						0.00	0.00	2605029.00	0.00	0.00	4998158.00	
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	3800000.00	0.00	3800000.00
				MH TOT						0.00	0.00	0.00	3800000.00	0.00	3800000.00	
				09	101	03	02	29	Plan		3974387.00	0.00	3974387.00	3974387.00	0.00	3974387.00
				MH TOT						3974387.00	0.00	3974387.00	7774387.00	0.00	7774387.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	7000000.00	0.00	7000000.00
				MH TOT						0.00	0.00	0.00	7000000.00	0.00	7000000.00	
				GRNT TOT						3974387.00	0.00	3974387.00	14774387.00	0.00	14774387.00	
				DIV TOT						3974387.00	0.00	6579416.00	14774387.00	0.00	19772545.00	
872	TUBE WELL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126525.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	126525.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126525.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	126525.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	253050.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	9490192.00	0.00	9490192.00
				MH TOT						0.00	0.00	0.00	9490192.00	0.00	9490192.00	
			4702	00	799	03	00	37	Plan		209168.00	0.00	209168.00	-1416065.00	0.00	-1416065.00
				MH TOT						209168.00	0.00	209168.00	-1416065.00	0.00	-1416065.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						209168.00	0.00	209168.00	-1416065.00	0.00	-1416065.00	
				GRNT TOT						209168.00	0.00	209168.00	8074127.00	0.00	8074127.00	
				DIV TOT						209168.00	0.00	209168.00	8074127.00	0.00	8327177.00	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76512.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	76512.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11171784.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11171784.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11323296.00	
		0094	2701	14	101	03	01	29	Plan		0.00	0.00	0.00	5498228.00	0.00	5498228.00
				MH TOT						0.00	0.00	0.00	5498228.00	0.00	5498228.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1999908.00	0.00	1999908.00
				MH TOT						0.00	0.00	0.00	1999908.00	0.00	1999908.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	4994058.00	0.00	4994058.00
				MH TOT						0.00	0.00	0.00	6993966.00	0.00	6993966.00	
				GRNT TOT						0.00	0.00	0.00	12492194.00	0.00	12492194.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
873	RAMPUR CANL DIV RAMPUR	DIV TOT									0.00	0.00	0.00	12492194.00	0.00	23815490.00	
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	450692.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	450692.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3061.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3061.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	453753.00
		0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	499896.00	0.00	499896.00	
				MH TOT							0.00	0.00	0.00	499896.00	0.00	499896.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	499896.00
		DIV TOT									0.00	0.00	0.00	499896.00	0.00	953649.00	
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79018.00	0.00	0.00	79018.00	
				MH TOT							0.00	0.00	79018.00	0.00	0.00	79018.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1043540.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1043540.00	
				GRNT TOT								0.00	0.00	79018.00	0.00	0.00	1122558.00
		0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	2499921.00	0.00	2499921.00	
				12	101	03	01	29	Plan		0.00	0.00	0.00	599981.00	0.00	599981.00	
				MH TOT							0.00	0.00	0.00	3099902.00	0.00	3099902.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2499957.00	0.00	2499957.00	
				MH TOT							0.00	0.00	0.00	2499957.00	0.00	2499957.00	
			4700	04	051	10	14	24	Plan		2016000.00	0.00	2016000.00	2016000.00	0.00	2016000.00	
				MH TOT							2016000.00	0.00	2016000.00	2016000.00	0.00	2016000.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	11200000.00	0.00	11200000.00	
				MH TOT							0.00	0.00	0.00	11200000.00	0.00	11200000.00	
				GRNT TOT								2016000.00	0.00	2016000.00	18815859.00	0.00	18815859.00
		DIV TOT									2016000.00	0.00	2095018.00	18815859.00	0.00	19938417.00	
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan		8498572.00	0.00	8498572.00	35907663.00	0.00	35907663.00	
				22	051	01	01	60	Plan		20859262.00	0.00	20859262.00	135507987.00	0.00	135507987.00	
				80	799	03	00	37	Plan		-661321.00	0.00	-661321.00	-3065898.00	0.00	-3065898.00	
				80	799	04	04	37	Plan		-4193969.00	0.00	-4193969.00	-511758.00	0.00	-511758.00	
				MH TOT							24502544.00	0.00	24502544.00	167837994.00	0.00	167837994.00	
				GRNT TOT								24502544.00	0.00	24502544.00	167837994.00	0.00	167837994.00
		DIV TOT									24502544.00	0.00	24502544.00	167837994.00	0.00	167837994.00	
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99950.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	99950.00	
				GRNT TOT								0.00	0.00	0.00	0.00	99950.00	
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	800000.00	0.00	800000.00	
				06	101	03	02	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				80	800	15	01	29	Plan		3641402.00	0.00	3641402.00	3641402.00	0.00	3641402.00	
				MH TOT							3641402.00	0.00	3641402.00	6941402.00	0.00	6941402.00	
				GRNT TOT								3641402.00	0.00	3641402.00	6941402.00	0.00	6941402.00
		DIV TOT									3641402.00	0.00	3641402.00	6941402.00	0.00	7041352.00	
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	244320.00	0.00	0.00	741322.00	
				MH TOT							0.00	0.00	244320.00	0.00	0.00	741322.00	
				GRNT TOT								0.00	0.00	244320.00	0.00	741322.00	
		0094	2702	03	103	03	00	29	Plan		1768410.80	0.00	1768410.80	10104241.21	0.00	10104241.21	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021							PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
897	TUBE WELL DIV 1 SAHARANPUR	0094	2702	03	103	03	00	29	TE_P	VT	0.00	0.00	0.00	0.78	0.00	0.78	
				MH TOT							1768410.80	0.00	1768410.80	10104241.99	0.00	10104241.99	
			4702	00	102	03	18	24	Plan		82011.00	0.00	82011.00	201459.00	0.00	201459.00	
				00	799	03	00	37	Plan		1500312.20	0.00	1500312.20	2614671.79	0.00	2614671.79	
				00	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-0.78	0.00	-0.78	
				00	799	04	04	37	Plan		-216800.00	0.00	-216800.00	-1510322.00	0.00	-1510322.00	
				MH TOT							1365523.20	0.00	1365523.20	1305808.01	0.00	1305808.01	
				GRNT TOT							3133934.00	0.00	3133934.00	11410050.00	0.00	11410050.00	
		DIV TOT										3133934.00	0.00	3378254.00	11410050.00	0.00	12151372.00
899	IRRI C D SAHARANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	25464.00	0.00	0.00	29464.00	
				MH TOT							0.00	0.00	25464.00	0.00	0.00	29464.00	
				GRNT TOT							0.00	0.00	25464.00	0.00	0.00	29464.00	
		0094	2711	01	103	03	00	29	Plan		6516736.00	0.00	6516736.00	10516670.00	0.00	10516670.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1999900.00	0.00	1999900.00	
				MH TOT							6516736.00	0.00	6516736.00	12516570.00	0.00	12516570.00	
			4711	01	103	09	84	24	Plan		324418.00	0.00	324418.00	52386538.00	0.00	52386538.00	
				01	103	23	00	24	Plan		0.00	0.00	0.00	19784059.00	0.00	19784059.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	13407.00	0.00	13407.00	
				MH TOT							324418.00	0.00	324418.00	72184004.00	0.00	72184004.00	
				GRNT TOT							6841154.00	0.00	6841154.00	84700574.00	0.00	84700574.00	
		DIV TOT										6841154.00	0.00	6866618.00	84700574.00	0.00	84730038.00
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	55191.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	55191.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	55191.00	
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	4034058.00	0.00	4034058.00	
				06	101	03	02	29	Plan		995757.00	0.00	995757.00	995757.00	0.00	995757.00	
				80	799	03	00	37	Plan		-836656.00	0.00	-836656.00	-752739.00	0.00	-752739.00	
				80	799	04	04	37	Plan		-840960.00	0.00	-840960.00	-789082.00	0.00	-789082.00	
				80	800	15	01	29	Plan		4730628.00	0.00	4730628.00	4730628.00	0.00	4730628.00	
				MH TOT							4048769.00	0.00	4048769.00	8218622.00	0.00	8218622.00	
			2701	74	101	03	01	29	Plan		0.00	0.00	0.00	393093.00	0.00	393093.00	
				80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00	
				MH TOT							0.00	0.00	0.00	1228093.00	0.00	1228093.00	
			2711	03	103	03	00	29	Plan		2109297.00	0.00	2109297.00	6411955.00	0.00	6411955.00	
				MH TOT							2109297.00	0.00	2109297.00	6411955.00	0.00	6411955.00	
			4700	06	051	10	14	24	Plan		24224761.00	0.00	24224761.00	43754712.00	0.00	43754712.00	
				MH TOT							24224761.00	0.00	24224761.00	43754712.00	0.00	43754712.00	
				GRNT TOT							30382827.00	0.00	30382827.00	59613382.00	0.00	59613382.00	
		DIV TOT										30382827.00	0.00	30382827.00	59613382.00	0.00	59668573.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60767.00	0.00	0.00	25273521.00	
				MH TOT							0.00	0.00	60767.00	0.00	0.00	25273521.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12700.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	12700.00	
				GRNT TOT							0.00	0.00	60767.00	0.00	0.00	25286221.00	
		DIV TOT										0.00	0.00	60767.00	0.00	0.00	25286221.00
903	TUBEWELL DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1254000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	1254000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1254000.00	
		0094	2702	03	102	03	00	29	Plan	0.00	0.00	0.00	1862086.00	0.00	1862086.00	
				03	103	03	00	29	Plan	1174610.00	0.00	1174610.00	10414152.00	0.00	10414152.00	
				MH TOT						1174610.00	0.00	1174610.00	12276238.00	0.00	12276238.00	
			4702	00	102	03	05	24	Plan	157959.00	0.00	157959.00	157959.00	0.00	157959.00	
				00	102	03	20	24	Plan	695584.00	0.00	695584.00	695584.00	0.00	695584.00	
				00	799	03	00	37	Plan	2400652.00	0.00	2400652.00	1680904.00	0.00	1680904.00	
				00	799	04	04	37	Plan	96000.00	0.00	96000.00	832000.00	0.00	832000.00	
				MH TOT						3350195.00	0.00	3350195.00	3366447.00	0.00	3366447.00	
		GRNT TOT						4524805.00	0.00	4524805.00	15642685.00	0.00	15642685.00			
		DIV TOT						4524805.00	0.00	4524805.00	15642685.00	0.00	16896685.00			
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	0094	2700	08	101	03	01	29	Plan	24970.00	0.00	24970.00	1932712.00	0.00	1932712.00	
				MH TOT						24970.00	0.00	24970.00	1932712.00	0.00	1932712.00	
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	7946170.00	0.00	7946170.00	
				MH TOT						0.00	0.00	0.00	7946170.00	0.00	7946170.00	
		GRNT TOT						24970.00	0.00	24970.00	9878882.00	0.00	9878882.00			
		DIV TOT						24970.00	0.00	24970.00	9878882.00	0.00	9878882.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11331.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	11331.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11331.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	11331.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	24941000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	24941000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	24963662.00	
			0094	2700	08	101	03	01	29	Plan	0.00	0.00	0.00	1778602.00	0.00	1778602.00
				MH TOT						0.00	0.00	0.00	1778602.00	0.00	1778602.00	
				2711	01	103	03	00	29	Plan	0.00	0.00	0.00	3999967.00	0.00	3999967.00
					03	103	03	00	29	Plan	0.00	0.00	0.00	6999874.00	0.00	6999874.00
				MH TOT						0.00	0.00	0.00	10999841.00	0.00	10999841.00	
				4700	08	051	10	14	24	Plan	0.00	0.00	0.00	34897595.00	0.00	34897595.00
				MH TOT						0.00	0.00	0.00	34897595.00	0.00	34897595.00	
		4711	01	103	08	40	24	Plan	0.00	0.00	0.00	2279054.00	0.00	2279054.00		
			01	103	23	00	24	Plan	632060.00	0.00	632060.00	14995171.00	0.00	14995171.00		
		MH TOT						632060.00	0.00	632060.00	17274225.00	0.00	17274225.00			
		GRNT TOT						632060.00	0.00	632060.00	64950263.00	0.00	64950263.00			
		DIV TOT						632060.00	0.00	632060.00	64950263.00	0.00	89913925.00			
907	R.N. CD- 3,Shohratgarh,Siddhart hnagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	91698.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	91698.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	91698.00	
			0094	4700	17	051	01	01	24	Plan	3845561.00	0.00	3845561.00	47782431.00	0.00	47782431.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	10497230.00	0.00	10497230.00	
				80	799	04	04	37	Plan	0.00	0.00	0.00	1249014.00	0.00	1249014.00	
		MH TOT						3845561.00	0.00	3845561.00	59528675.00	0.00	59528675.00			
		GRNT TOT						3845561.00	0.00	3845561.00	59528675.00	0.00	59528675.00			
		DIV TOT						3845561.00	0.00	3845561.00	59528675.00	0.00	59620373.00			
908	Saryu Drainage Division	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	42575.00	

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908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	42575.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	42575.00	
		0094	2711	03	103	03	00	29	Plan	32690901.00	0.00	32690901.00	116227837.00	0.00	116227837.00
								MH TOT	32690901.00	0.00	32690901.00	116227837.00	0.00	116227837.00	
		4700	80	799	04	04	37	Plan	0.00	0.00	0.00	1380199.00	0.00	1380199.00	
								MH TOT	0.00	0.00	0.00	1380199.00	0.00	1380199.00	
		4711	03	103	03	05	24	Plan	0.00	0.00	0.00	39817286.00	0.00	39817286.00	
								MH TOT	0.00	0.00	0.00	39817286.00	0.00	39817286.00	
								GRNT TOT	32690901.00	0.00	32690901.00	157425322.00	0.00	157425322.00	
								DIV TOT	32690901.00	0.00	32690901.00	157425322.00	0.00	157467897.00	
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	115885.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	115885.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32882.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	32882.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	148767.00	
		0094	2711	01	103	03	00	29	Plan	3881923.00	0.00	3881923.00	23798206.00	0.00	23798206.00
								MH TOT	3881923.00	0.00	3881923.00	23798206.00	0.00	23798206.00	
		4711	01	103	09	84	24	Plan	0.00	0.00	0.00	58181097.00	0.00	58181097.00	
								MH TOT	0.00	0.00	0.00	58181097.00	0.00	58181097.00	
								GRNT TOT	5584623.00	0.00	5584623.00	93331620.00	0.00	93331620.00	
						DIV TOT	5584623.00	0.00	5584623.00	93331620.00	0.00	93480387.00			
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	146142.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	146142.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	146142.00	
		0094	2702	03	103	03	00	29	Plan	185844.00	0.00	185844.00	6244764.00	0.00	6244764.00
								MH TOT	185844.00	0.00	185844.00	6244764.00	0.00	6244764.00	
		4702	00	102	03	20	24	Plan	457524.00	0.00	457524.00	457524.00	0.00	457524.00	
								MH TOT	457524.00	0.00	457524.00	457524.00	0.00	457524.00	
		00	799	03	00	37	Plan	-484677.00	0.00	-484677.00	452373.00	0.00	452373.00		
								MH TOT	-484677.00	0.00	-484677.00	452373.00	0.00	452373.00	
								GRNT TOT	1070491.00	0.00	1070491.00	8716461.00	0.00	8716461.00	
						DIV TOT	1070491.00	0.00	1070491.00	8716461.00	0.00	8862603.00			
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7480639.00	0.00	0.00	22689006.00
								MH TOT	0.00	0.00	7480639.00	0.00	0.00	22689006.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	521622.00	0.00	0.00	773807.00	
								MH TOT	0.00	0.00	521622.00	0.00	0.00	773807.00	
								GRNT TOT	0.00	0.00	8002261.00	0.00	0.00	23462813.00	
		0094	4700	17	051	01	01	24	Plan	218393508.00	0.00	218393508.00	636381914.00	0.00	636381914.00
								MH TOT	218393508.00	0.00	218393508.00	636381914.00	0.00	636381914.00	
		17	051	01	01	60	Plan	0.00	0.00	0.00	19299920.00	0.00	19299920.00		
								MH TOT	0.00	0.00	0.00	19299920.00	0.00	19299920.00	
								GRNT TOT	218393508.00	0.00	218393508.00	655681834.00	0.00	655681834.00	
4701	80	799	03	00	37	Plan	782224.00	0.00	782224.00	1950402.00	0.00	1950402.00			
						MH TOT	782224.00	0.00	782224.00	1950402.00	0.00	1950402.00			
80	799	04	04	37	Plan	0.00	0.00	0.00	1300000.00	0.00	1300000.00				
						MH TOT	0.00	0.00	0.00	1300000.00	0.00	1300000.00			
						GRNT TOT	782224.00	0.00	782224.00	3250402.00	0.00	3250402.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
911	S.N.K.BANSI SIDDHARTHANAGAR	0094									GRNT TOT	219175732.00	0.00	219175732.00	658932236.00	0.00	658932236.00
											DIV TOT	219175732.00	0.00	227177993.00	658932236.00	0.00	682395049.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11761.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	11761.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	488615.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	488615.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	500376.00
		0094	2701	13	101	03	01	29	Plan			0.00	0.00	0.00	3999987.00	0.00	3999987.00
											MH TOT	0.00	0.00	0.00	3999987.00	0.00	3999987.00
			2702	03	101	03	01	29	Plan			0.00	0.00	0.00	624991.00	0.00	624991.00
											MH TOT	0.00	0.00	0.00	2465520.00	0.00	2465520.00
											MH TOT	0.00	0.00	0.00	3090511.00	0.00	3090511.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	15000000.00	0.00	15000000.00
											MH TOT	0.00	0.00	0.00	15000000.00	0.00	15000000.00
			4700	97	051	10	14	24	Plan			0.00	0.00	0.00	31157563.00	0.00	31157563.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			1750000.00	0.00	1750000.00	3500000.00	0.00	3500000.00
											MH TOT	1750000.00	0.00	1750000.00	34657563.00	0.00	34657563.00
			4711	01	103	08	40	24	Plan			0.00	0.00	0.00	6845951.00	0.00	6845951.00
				01	103	09	84	24	Plan			0.00	0.00	0.00	62604647.00	0.00	62604647.00
											MH TOT	0.00	0.00	0.00	69450598.00	0.00	69450598.00
											GRNT TOT	1750000.00	0.00	1750000.00	126198659.00	0.00	126198659.00
											DIV TOT	1750000.00	0.00	1750000.00	126198659.00	0.00	126699035.00
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	46596.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	46596.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	46596.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	199992.00	0.00	199992.00
											MH TOT	0.00	0.00	0.00	199992.00	0.00	199992.00
			2701	50	101	03	01	29	Plan			0.00	0.00	0.00	749949.00	0.00	749949.00
											MH TOT	0.00	0.00	0.00	749949.00	0.00	749949.00
			4700	17	051	01	01	24	Plan			1744258.00	0.00	1744258.00	4325222.00	0.00	4325222.00
											MH TOT	1744258.00	0.00	1744258.00	4325222.00	0.00	4325222.00
											GRNT TOT	1744258.00	0.00	1744258.00	5275163.00	0.00	5275163.00
											DIV TOT	1744258.00	0.00	1744258.00	5275163.00	0.00	5321759.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	112014.00	0.00	0.00	672074.00
											MH TOT	0.00	0.00	112014.00	0.00	0.00	672074.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	163816.00	0.00	0.00	1179695.00
											MH TOT	0.00	0.00	163816.00	0.00	0.00	1179695.00
											GRNT TOT	0.00	0.00	275830.00	0.00	0.00	1851769.00
		0094	4700	17	051	01	01	24	Plan			16966789.00	0.00	16966789.00	69223208.00	0.00	69223208.00
											MH TOT	0.00	0.00	0.00	14727797.00	0.00	14727797.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-500000.00	0.00	-500000.00
											MH TOT	16966789.00	0.00	16966789.00	83451005.00	0.00	83451005.00
											GRNT TOT	16966789.00	0.00	16966789.00	83451005.00	0.00	83451005.00
											DIV TOT	16966789.00	0.00	17242619.00	83451005.00	0.00	85302774.00
915	IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11794.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	11794.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
915	IRRIGATION DIV SITAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164986.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164986.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16185.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16185.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	192965.00
	0094	2700	09	101	03	01	29	Plan			0.00	0.00	0.00	1970882.00	0.00	1970882.00
			09	101	03	02	29	Plan			2499798.00	0.00	2499798.00	2499798.00	0.00	2499798.00
			MH TOT								2499798.00	0.00	2499798.00	4470680.00	0.00	4470680.00
	2711	03	103	03	00	29	Plan				0.00	0.00	0.00	4427324.00	0.00	4427324.00
			MH TOT								0.00	0.00	0.00	4427324.00	0.00	4427324.00
	4701	80	799	03	00	37	Plan				0.00	0.00	0.00	-16185.00	0.00	-16185.00
			80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
			MH TOT								0.00	0.00	0.00	-16185.00	0.00	-16185.00
			GRNT TOT								2499798.00	0.00	2499798.00	8881819.00	0.00	8881819.00
	DIV TOT										2499798.00	0.00	2499798.00	8881819.00	0.00	9074784.00
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan		2162273.00	0.00	2162273.00	9938554.00	0.00	9938554.00
				MH TOT							2162273.00	0.00	2162273.00	9938554.00	0.00	9938554.00
	4702	00	102	03	20	24	Plan				256330.00	0.00	256330.00	256330.00	0.00	256330.00
			00	799	03	00	37	Plan			466482.00	0.00	466482.00	929611.00	0.00	929611.00
			00	799	04	04	37	Plan			-50000.00	0.00	-50000.00	0.00	0.00	0.00
			MH TOT								672812.00	0.00	672812.00	1185941.00	0.00	1185941.00
			GRNT TOT								2835085.00	0.00	2835085.00	11124495.00	0.00	11124495.00
	DIV TOT										2835085.00	0.00	2835085.00	11124495.00	0.00	11124495.00
917	TUBEWELL DIV 2 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	605600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	605600.00
	8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	601900.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	601900.00
	8782	00	102	01	03	xx	None				0.00	0.00	88200.00	0.00	0.00	380328.00
			MH TOT								0.00	0.00	88200.00	0.00	0.00	380328.00
			GRNT TOT								0.00	0.00	88200.00	0.00	0.00	1587828.00
	0094	2702	03	103	03	00	29	Plan			910057.00	0.00	910057.00	10137449.00	0.00	10137449.00
			MH TOT								910057.00	0.00	910057.00	10137449.00	0.00	10137449.00
	4702	00	799	03	00	37	Plan				272054.00	0.00	272054.00	-151786.00	0.00	-151786.00
			00	799	04	04	37	Plan			611800.00	0.00	611800.00	319672.00	0.00	319672.00
			MH TOT								883854.00	0.00	883854.00	167886.00	0.00	167886.00
			GRNT TOT								1793911.00	0.00	1793911.00	10305335.00	0.00	10305335.00
	DIV TOT										1793911.00	0.00	1882111.00	10305335.00	0.00	11893163.00
918	SHARDA CANAL DIV SITAPUR	0094	2700	08	101	03	01	29	Plan		1622107.00	0.00	1622107.00	2297505.00	0.00	2297505.00
				MH TOT							1622107.00	0.00	1622107.00	2297505.00	0.00	2297505.00
	2711	01	103	03	00	29	Plan				0.00	0.00	0.00	14791590.00	0.00	14791590.00
			03	103	03	00	29	Plan			8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00
			MH TOT								8000000.00	0.00	8000000.00	22791590.00	0.00	22791590.00
	4711	01	103	09	84	24	Plan				10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
			MH TOT								10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
			GRNT TOT								19622107.00	0.00	19622107.00	35089095.00	0.00	35089095.00
	DIV TOT										19622107.00	0.00	19622107.00	35089095.00	0.00	35089095.00
920	Kanhar Canal Project	0000	8671	xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
920	Kanhra Canal Project Khand-6, Mirzapur	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
		0094	4700	20	051	10	13	24	Plan	1054466.00	0.00	1054466.00	40310741.00	0.00	40310741.00	
				20	051	10	13	60	Plan	0.00	0.00	0.00	500000.00	0.00	500000.00	
				80	799	03	00	37	Plan	0.00	0.00	0.00	-463325.00	0.00	-463325.00	
				80	799	04	04	37	Plan	0.00	0.00	0.00	687050.00	0.00	687050.00	
				MH TOT						1054466.00	0.00	1054466.00	41034466.00	0.00	41034466.00	
				GRNT TOT						1054466.00	0.00	1054466.00	41034466.00	0.00	41034466.00	
				DIV TOT						1054466.00	0.00	1054466.00	41034466.00	0.00	41054466.00	
		921	I.C.D.ROBERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	4526.00	0.00	0.00
				MH TOT						0.00	0.00	4526.00	0.00	0.00	644825.00	
				GRNT TOT						0.00	0.00	4526.00	0.00	0.00	644825.00	
0094	2701			05	101	03	01	29	Plan	0.00	0.00	0.00	442000.00	0.00	442000.00	
				21	101	03	01	29	Plan	0.00	0.00	0.00	422000.00	0.00	422000.00	
				MH TOT						0.00	0.00	0.00	864000.00	0.00	864000.00	
				2702	03	101	03	01	29	Plan	325115.00	0.00	325115.00	1102115.00	0.00	1102115.00
				03	101	03	02	29	Plan	200004.00	0.00	200004.00	626000.00	0.00	626000.00	
				MH TOT						525119.00	0.00	525119.00	1728115.00	0.00	1728115.00	
				2711	03	103	03	00	29	Plan	2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
				MH TOT						2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
				4702	00	101	03	16	24	Plan	0.00	0.00	0.00	19465709.00	0.00	19465709.00
				00	101	04	21	24	Plan	20355.00	0.00	20355.00	35355.00	0.00	35355.00	
				MH TOT						20355.00	0.00	20355.00	19501064.00	0.00	19501064.00	
				GRNT TOT						3045474.00	0.00	3045474.00	24593179.00	0.00	24593179.00	
		DIV TOT						3045474.00	0.00	3050000.00	24593179.00	0.00	25238004.00			
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0094	2701	34	101	03	01	29	Plan	0.00	0.00	0.00	316000.00	0.00	316000.00	
				MH TOT						0.00	0.00	0.00	316000.00	0.00	316000.00	
				2702	03	101	03	01	29	Plan	0.00	0.00	0.00	494938.00	0.00	494938.00
				03	101	03	02	29	Plan	0.00	0.00	0.00	272000.00	0.00	272000.00	
				03	101	03	03	29	Plan	0.00	0.00	0.00	100000.00	0.00	100000.00	
				MH TOT						0.00	0.00	0.00	866938.00	0.00	866938.00	
		GRNT TOT						0.00	0.00	0.00	1182938.00	0.00	1182938.00			
		DIV TOT						0.00	0.00	0.00	1182938.00	0.00	1182938.00			
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	426989.00	0.00	0.00	25575522.00	
				MH TOT						0.00	0.00	426989.00	0.00	0.00	25575522.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	185148.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	185148.00	
				8782	00	102	01	03	xx	None	0.00	0.00	1665000.00	0.00	0.00	2849506.00
				MH TOT						0.00	0.00	1665000.00	0.00	0.00	2849506.00	
		GRNT TOT						0.00	0.00	2091989.00	0.00	0.00	28610176.00			
		DIV TOT						0.00	0.00	2091989.00	0.00	0.00	28610176.00			
925	KANHAR CONST D 2 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	12941.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	12941.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	12941.00	
		0094	4700	20	051	10	13	24	Plan	5236097.00	0.00	5236097.00	29880301.00	0.00	29880301.00	
		80	799	03	00	37	Plan	0.00	0.00	0.00	972292.00	0.00	972292.00			
		80	799	04	04	37	Plan	-38980.00	0.00	-38980.00	-668417.00	0.00	-668417.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
925	KANHAR CONST D 2 PIPRI SONBHADRA	0094	4700	MH TOT						5197117.00	0.00	5197117.00	30184176.00	0.00	30184176.00
		GRNT TOT						5197117.00	0.00	5197117.00	30184176.00	0.00	30184176.00		
		DIV TOT						5197117.00	0.00	5197117.00	30184176.00	0.00	30197117.00		
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan	0.00	0.00	0.00	19535378.00	0.00	19535378.00
		MH TOT						0.00	0.00	0.00	75440.00	0.00	75440.00		
		GRNT TOT						0.00	0.00	0.00	-4123596.50	0.00	-4123596.50		
		MH TOT						0.00	0.00	0.00	0.50	0.00	0.50		
		GRNT TOT						0.00	0.00	0.00	-2911781.50	0.00	-2911781.50		
		MH TOT						0.00	0.00	0.00	-0.50	0.00	-0.50		
		GRNT TOT						0.00	0.00	0.00	12575440.00	0.00	12575440.00		
		DIV TOT						0.00	0.00	0.00	12575440.00	0.00	12575440.00		
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6120.00	0.00	0.00	4067027.00
		MH TOT						0.00	0.00	6120.00	0.00	0.00	4067027.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	3844475.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	3844475.00		
		GRNT TOT						0.00	0.00	6120.00	0.00	0.00	7911502.00		
		0094	2701	34	101	03	01	29	Plan	0.00	0.00	0.00	843631.00	0.00	843631.00
		MH TOT						0.00	0.00	0.00	843631.00	0.00	843631.00		
GRNT TOT						0.00	0.00	0.00	843631.00	0.00	843631.00				
DIV TOT						0.00	0.00	6120.00	843631.00	0.00	8755133.00				
928	KANHAR CD 3 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	49318.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	49318.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	49318.00		
		0094	4700	20	051	10	13	24	Plan	32590449.00	0.00	32590449.00	127197458.00	0.00	127197458.00
		MH TOT						0.00	0.00	0.00	-317903.00	0.00	-317903.00		
		GRNT TOT						0.00	0.00	0.00	5661200.00	0.00	5661200.00		
MH TOT						32590449.00	0.00	32590449.00	132540755.00	0.00	132540755.00				
GRNT TOT						32590449.00	0.00	32590449.00	132540755.00	0.00	132540755.00				
DIV TOT						32590449.00	0.00	32590449.00	132540755.00	0.00	132590073.00				
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	692238.00	0.00	0.00	1211587.00
		MH TOT						0.00	0.00	692238.00	0.00	0.00	1211587.00		
		GRNT TOT						0.00	0.00	692238.00	0.00	0.00	1211587.00		
		0094	4700	20	051	10	13	24	Plan	9221411.00	0.00	9221411.00	21312964.00	0.00	21312964.00
		MH TOT						0.00	0.00	0.00	10998713.00	0.00	10998713.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		MH TOT						0.00	0.00	0.00	200000.00	0.00	200000.00		
		GRNT TOT						12721411.00	0.00	12721411.00	32511677.00	0.00	32511677.00		
DIV TOT						12721411.00	0.00	12721411.00	32511677.00	0.00	32511677.00				
DIV TOT						12721411.00	0.00	13413649.00	32511677.00	0.00	33723264.00				
933	Kanhar Canal Project 4 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	992762.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	992762.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	72401.00	0.00	0.00	215569.00	
		MH TOT						0.00	0.00	72401.00	0.00	0.00	215569.00		
		GRNT TOT						0.00	0.00	72401.00	0.00	0.00	1208331.00		
		0094	4700	20	051	10	13	24	Plan	12303468.00	0.00	12303468.00	36226283.00	0.00	36226283.00
MH TOT						0.00	0.00	0.00	699681.00	0.00	699681.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
933	Kanhra Canal Project4 Dudhi, Sonbhadra	0094	4700	80	799	03	00	37	Plan		-1009250.00	0.00	-1009250.00	-231250.00	0.00	-231250.00	
				80	799	04	04	37	Plan		600000.00	0.00	600000.00	-929440.00	0.00	-929440.00	
				MH TOT							11894218.00	0.00	11894218.00	35765274.00	0.00	35765274.00	
							GRNT TOT				11894218.00	0.00	11894218.00	35765274.00	0.00	35765274.00	
				DIV TOT							11894218.00	0.00	11966619.00	35765274.00	0.00	36973605.00	
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7402192.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7402192.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	7402192.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	11999965.00	0.00	11999965.00	
				MH TOT							0.00	0.00	0.00	11999965.00	0.00	11999965.00	
				4711	01	103	08	40	24	Plan		0.00	0.00	0.00	45399897.00	0.00	45399897.00
					01	103	09	84	24	Plan		0.00	0.00	0.00	17405974.00	0.00	17405974.00
				MH TOT							0.00	0.00	0.00	62805871.00	0.00	62805871.00	
					GRNT TOT				0.00	0.00	0.00	74805836.00	0.00	74805836.00			
		DIV TOT							0.00	0.00	0.00	74805836.00	0.00	82208028.00			
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18520.00	0.00	0.00	142589.00	
				MH TOT							0.00	0.00	18520.00	0.00	0.00	142589.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225234.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	225234.00	
							GRNT TOT				0.00	0.00	18520.00	0.00	0.00	367823.00	
		0094	2702	03	102	03	00	29	Plan		11392.00	0.00	11392.00	146578.00	0.00	146578.00	
				03	103	03	00	29	Plan		1194615.00	0.00	1194615.00	12085256.00	0.00	12085256.00	
				MH TOT							1206007.00	0.00	1206007.00	12231834.00	0.00	12231834.00	
				4702	00	102	03	05	24	Plan		19593.00	0.00	19593.00	662853.00	0.00	662853.00
					00	102	03	20	24	Plan		255525.00	0.00	255525.00	687190.00	0.00	687190.00
					00	799	03	00	37	Plan		276567.00	0.00	276567.00	-587085.00	0.00	-587085.00
			00	799	04	04	37	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00		
		MH TOT							1051685.00	0.00	1051685.00	1262958.00	0.00	1262958.00			
					GRNT TOT				2257692.00	0.00	2257692.00	13494792.00	0.00	13494792.00			
		DIV TOT							2257692.00	0.00	2276212.00	13494792.00	0.00	13862615.00			
938	Saryu Nahar Khand, Khalilabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1637598.00	0.00	0.00	11552224.00	
				MH TOT							0.00	0.00	1637598.00	0.00	0.00	11552224.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21008524.00	
							GRNT TOT				0.00	0.00	1637598.00	0.00	0.00	32560748.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	279379.00	0.00	279379.00	
				MH TOT							0.00	0.00	0.00	279379.00	0.00	279379.00	
				2701	30	101	03	01	29	Plan		0.00	0.00	0.00	4000389.00	0.00	4000389.00
		MH TOT							0.00	0.00	0.00	4000389.00	0.00	4000389.00			
					GRNT TOT				0.00	0.00	0.00	4279768.00	0.00	4279768.00			
		DIV TOT							0.00	0.00	1637598.00	4279768.00	0.00	36840516.00			
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1672864.00	0.00	0.00	2025203.00	
				MH TOT							0.00	0.00	1672864.00	0.00	0.00	2025203.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	834055.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	834055.00	
							GRNT TOT				0.00	0.00	1672864.00	0.00	0.00	2859258.00	
		0094	2702	03	103	03	00	29	Plan		2104575.00	0.00	2104575.00	10956649.00	0.00	10956649.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
941	T W MAIN D BHADO ST RAVIDASNAGAR	0094	2702	MH TOT										2104575.00	0.00	2104575.00	10956649.00	0.00	10956649.00		
			4702	00	102	03	17	24	Plan		0.00	0.00	0.00	3115034.00	0.00	3115034.00					
				00	799	03	00	37	Plan		919742.00	0.00	919742.00	2351576.00	0.00	2351576.00					
				00	799	04	04	37	Plan		879200.00	0.00	879200.00	1168700.00	0.00	1168700.00					
						MH TOT										1798942.00	0.00	1798942.00	6635310.00	0.00	6635310.00
						GRNT TOT						3903517.00	0.00	3903517.00	17591959.00	0.00	17591959.00				
		DIV TOT								3903517.00	0.00	5576381.00	17591959.00	0.00	20451217.00						
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267033.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	267033.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	267033.00						
		0094	2701	55	101	03	01	29	Plan		198249.00	0.00	198249.00	1834363.00	0.00	1834363.00					
				MH TOT										198249.00	0.00	198249.00	1834363.00	0.00	1834363.00		
				GRNT TOT						198249.00	0.00	198249.00	1834363.00	0.00	1834363.00						
		DIV TOT								198249.00	0.00	198249.00	1834363.00	0.00	2101396.00						
944	IRRI DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41282.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	41282.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	41282.00						
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1100000.00	0.00	1100000.00					
				MH TOT										0.00	0.00	0.00	1100000.00	0.00	1100000.00		
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	900000.00	0.00	900000.00				
				MH TOT										0.00	0.00	0.00	900000.00	0.00	900000.00		
		GRNT TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00								
		DIV TOT								0.00	0.00	0.00	2000000.00	0.00	2041282.00						
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	600729.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	600729.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326000.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	326000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	66994.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	66994.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	993723.00					
		0094	2702	03	103	03	00	29	Plan		3839740.00	0.00	3839740.00	12536079.00	0.00	12536079.00					
				MH TOT										3839740.00	0.00	3839740.00	12536079.00	0.00	12536079.00		
			4702	00	102	03	20	24	Plan		2305037.00	0.00	2305037.00	3535884.00	0.00	3535884.00					
				00	799	03	00	37	Plan		4817474.00	0.00	4817474.00	3185010.00	0.00	3185010.00					
		00	799	04	04	37	Plan		-2515537.00	0.00	-2515537.00	-2065537.00	0.00	-2065537.00							
		MH TOT										4606974.00	0.00	4606974.00	4655357.00	0.00	4655357.00				
		GRNT TOT						8446714.00	0.00	8446714.00	17191436.00	0.00	17191436.00								
		DIV TOT								8446714.00	0.00	8446714.00	17191436.00	0.00	18185159.00						
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	869.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	869.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66219.00					
				MH TOT										0.00	0.00	0.00	0.00	0.00	66219.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	67088.00						
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1614902.00	0.00	1614902.00					
		MH TOT										0.00	0.00	0.00	1614902.00	0.00	1614902.00				
	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3497384.00	0.00	3497384.00							
		MH TOT										0.00	0.00	0.00	3497384.00	0.00	3497384.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
947	S S K 49 SULTANPUR	0094										0.00	0.00	0.00	5112286.00	0.00	5112286.00
												0.00	0.00	0.00	5112286.00	0.00	5179374.00
												0.00	0.00	0.00	5112286.00	0.00	5179374.00
948	S S K 16 SULTANPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	75416.00	0.00	0.00	75416.00
												0.00	0.00	75416.00	0.00	0.00	75416.00
												0.00	0.00	75416.00	0.00	0.00	75416.00
												0.00	0.00	0.00	1949765.00	0.00	1949765.00
												1905379.00	0.00	1905379.00	2499943.00	0.00	2499943.00
												1905379.00	0.00	1905379.00	4449708.00	0.00	4449708.00
												0.00	0.00	0.00	4499904.00	0.00	4499904.00
												0.00	0.00	0.00	4499904.00	0.00	4499904.00
												2013026.00	0.00	2013026.00	26512483.00	0.00	26512483.00
												2013026.00	0.00	2013026.00	26512483.00	0.00	26512483.00
												3918405.00	0.00	3918405.00	35462095.00	0.00	35462095.00
												3918405.00	0.00	3993821.00	35462095.00	0.00	35537511.00
949	IRRIGATION DIVISION II SULTANPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200880.00
												0.00	0.00	0.00	0.00	0.00	200880.00
												0.00	0.00	0.00	0.00	0.00	200880.00
												49587.00	0.00	49587.00	23458549.00	0.00	23458549.00
												49587.00	0.00	49587.00	23458549.00	0.00	23458549.00
												49587.00	0.00	49587.00	23458549.00	0.00	23458549.00
												49587.00	0.00	49587.00	23458549.00	0.00	23659429.00
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	590756.00	0.00	0.00	1058519.00
												0.00	0.00	590756.00	0.00	0.00	1058519.00
												0.00	0.00	0.00	0.00	0.00	300000.00
												0.00	0.00	0.00	0.00	0.00	300000.00
												0.00	0.00	0.00	0.00	0.00	173666.00
												0.00	0.00	0.00	0.00	0.00	173666.00
												0.00	0.00	590756.00	0.00	0.00	1532185.00
												821893.00	0.00	821893.00	4754239.00	0.00	4754239.00
												821893.00	0.00	821893.00	4754239.00	0.00	4754239.00
												346257.00	0.00	346257.00	346257.00	0.00	346257.00
												-193203.00	0.00	-193203.00	79217.00	0.00	79217.00
												200000.00	0.00	200000.00	266038.00	0.00	266038.00
												353054.00	0.00	353054.00	691512.00	0.00	691512.00
												1174947.00	0.00	1174947.00	5445751.00	0.00	5445751.00
												1174947.00	0.00	1765703.00	5445751.00	0.00	6977936.00
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan			0.00	0.00	0.00	3199161.00	0.00	3199161.00
												0.00	0.00	0.00	3499995.00	0.00	3499995.00
												0.00	0.00	0.00	6699156.00	0.00	6699156.00
												939524.00	0.00	939524.00	4000000.00	0.00	4000000.00
												939524.00	0.00	939524.00	4000000.00	0.00	4000000.00
												939524.00	0.00	939524.00	10699156.00	0.00	10699156.00
												939524.00	0.00	939524.00	10699156.00	0.00	10699156.00
963	IRRI DIV UNNAO	0094	2700	08	101	03	01	29	Plan			0.00	0.00	0.00	16531.00	0.00	16531.00
												0.00	0.00	0.00	16531.00	0.00	16531.00
												0.00	0.00	0.00	2499334.00	0.00	2499334.00
												0.00	0.00	0.00	2499334.00	0.00	2499334.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
963	IRRI DIV UNNAO	0094	4711	01	103	08	40	24	Plan		0.00	0.00	0.00	499052.00	0.00	499052.00
				MH TOT						0.00	0.00	0.00	499052.00	0.00	499052.00	
				GRNT TOT						0.00	0.00	0.00	3014917.00	0.00	3014917.00	
				DIV TOT						0.00	0.00	0.00	3014917.00	0.00	3014917.00	
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	44728.00	0.00	0.00	99858.00
				MH TOT						0.00	0.00	44728.00	0.00	0.00	99858.00	
				GRNT TOT						0.00	0.00	44728.00	0.00	0.00	99858.00	
		0094	2711	03	103	04	00	29	Plan		9574936.00	0.00	9574936.00	14556982.00	0.00	14556982.00
				MH TOT						9574936.00	0.00	9574936.00	14556982.00	0.00	14556982.00	
				GRNT TOT						9574936.00	0.00	9574936.00	14556982.00	0.00	14556982.00	
				DIV TOT						9574936.00	0.00	9619664.00	14556982.00	0.00	14656840.00	
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	113.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	113.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	113.00	
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	697350.00	0.00	697350.00
				03	103	03	00	29	Plan		153489.00	0.00	153489.00	4388658.00	0.00	4388658.00
				MH TOT						153489.00	0.00	153489.00	5086008.00	0.00	5086008.00	
		4702	00	102	03	05	24	Plan		128906.00	0.00	128906.00	128906.00	0.00	128906.00	
				00	102	03	18	24	Plan		34375.00	0.00	34375.00	34375.00	0.00	34375.00
				00	799	03	00	37	Plan		-153489.00	0.00	-153489.00	-214557.00	0.00	-214557.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	64000.00	0.00	64000.00
				MH TOT						9792.00	0.00	9792.00	12724.00	0.00	12724.00	
				GRNT TOT						163281.00	0.00	163281.00	5098732.00	0.00	5098732.00	
				DIV TOT						163281.00	0.00	163281.00	5098732.00	0.00	5098845.00	
966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63596.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63596.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	63596.00	
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	3029770.00	0.00	3029770.00
				MH TOT						0.00	0.00	0.00	3029770.00	0.00	3029770.00	
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3999997.00	0.00	3999997.00	
				MH TOT						0.00	0.00	0.00	3999997.00	0.00	3999997.00	
		4711	01	052	05	00	26	Plan		199583.00	0.00	199583.00	199583.00	0.00	199583.00	
				MH TOT						199583.00	0.00	199583.00	199583.00	0.00	199583.00	
				GRNT TOT						199583.00	0.00	199583.00	7229350.00	0.00	7229350.00	
				DIV TOT						199583.00	0.00	199583.00	7229350.00	0.00	7292946.00	
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35445.00	0.00	0.00	1693612.00
				MH TOT						0.00	0.00	35445.00	0.00	0.00	1693612.00	
				GRNT TOT						0.00	0.00	35445.00	0.00	0.00	1693612.00	
		0094	2702	03	103	03	00	29	Plan		3363038.00	0.00	3363038.00	13251383.00	0.00	13251383.00
				MH TOT						3363038.00	0.00	3363038.00	13251383.00	0.00	13251383.00	
		4702	00	102	03	20	24	Plan		71194.00	0.00	71194.00	171829.00	0.00	171829.00	
				00	799	03	00	37	Plan		-6921.00	0.00	-6921.00	-76070.00	0.00	-76070.00
				00	799	04	04	37	Plan		820000.00	0.00	820000.00	1120000.00	0.00	1120000.00
				MH TOT						884273.00	0.00	884273.00	1215759.00	0.00	1215759.00	
				GRNT TOT						4247311.00	0.00	4247311.00	14467142.00	0.00	14467142.00	
				DIV TOT						4247311.00	0.00	4282756.00	14467142.00	0.00	16160754.00	
986	TUBE WELL C D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18261.00	0.00	0.00	654196.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
986	TUBE WELL C D VARANASI	0000	8443	MH TOT						0.00	0.00	18261.00	0.00	0.00	654196.00		
			8782	00	102	01	03	xx	None		0.00	0.00	2183000.00	0.00	0.00	2511600.00	
				MH TOT						0.00	0.00	2183000.00	0.00	0.00	2511600.00		
				GRNT TOT						0.00	0.00	2201261.00	0.00	0.00	3165796.00		
		0094	4702	00	102	03	05	24	Plan		283537.00	0.00	283537.00	283537.00	0.00	283537.00	
				00	102	03	20	24	Plan		6126116.00	0.00	6126116.00	9990603.00	0.00	9990603.00	
				00	799	03	00	37	Plan		-4813204.00	0.00	-4813204.00	6773937.00	0.00	6773937.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	1997000.00	0.00	1997000.00	
				MH TOT						1596449.00	0.00	1596449.00	19045077.00	0.00	19045077.00		
				GRNT TOT						1596449.00	0.00	1596449.00	19045077.00	0.00	19045077.00		
		DIV TOT						1596449.00	0.00	3797710.00	19045077.00	0.00	22210873.00				
988	LIFT IRR C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	324072.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	324072.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	324072.00		
		0094	2701	27	101	03	03	29	Plan		1377634.00	0.00	1377634.00	3329136.00	0.00	3329136.00	
				28	101	03	03	29	Plan		1924977.00	0.00	1924977.00	6225851.00	0.00	6225851.00	
				36	101	03	03	29	Plan		0.00	0.00	0.00	1399939.00	0.00	1399939.00	
				55	101	03	03	29	Plan		0.00	0.00	0.00	3726138.00	0.00	3726138.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	73192.00	0.00	73192.00	
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-73192.00	0.00	-73192.00	
				MH TOT						3302611.00	0.00	3302611.00	14681064.00	0.00	14681064.00		
		4701	80	799	03	00	37	Plan		-144117.00	0.00	-144117.00	-239040.00	0.00	-239040.00		
			80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	73192.00	0.00	73192.00		
		MH TOT						-144117.00	0.00	-144117.00	-165848.00	0.00	-165848.00				
		GRNT TOT						3158494.00	0.00	3158494.00	14515216.00	0.00	14515216.00				
		DIV TOT						3158494.00	0.00	3158494.00	14515216.00	0.00	14839288.00				
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan		147056.00	0.00	147056.00	14051383.00	0.00	14051383.00	
				MH TOT						147056.00	0.00	147056.00	14051383.00	0.00	14051383.00		
				GRNT TOT						147056.00	0.00	147056.00	14051383.00	0.00	14051383.00		
		DIV TOT						147056.00	0.00	147056.00	14051383.00	0.00	14051383.00				
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121928.00	0.00	0.00	133055.00	
				MH TOT						0.00	0.00	121928.00	0.00	0.00	133055.00		
				GRNT TOT						0.00	0.00	121928.00	0.00	0.00	133055.00		
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	579885.00	0.00	579885.00	
				27	101	03	01	29	Plan		2337838.00	0.00	2337838.00	5000459.00	0.00	5000459.00	
				28	101	03	01	29	Plan		2099099.00	0.00	2099099.00	4820021.00	0.00	4820021.00	
				MH TOT						4436937.00	0.00	4436937.00	10400365.00	0.00	10400365.00		
				4701	28	051	10	14	24	Plan		1071431.00	0.00	1071431.00	1071431.00	0.00	1071431.00
					97	051	10	14	24	Plan		7694668.00	0.00	7694668.00	7694668.00	0.00	7694668.00
					80	799	04	04	37	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00
		MH TOT						8866099.00	0.00	8866099.00	8866099.00	0.00	8866099.00				
		GRNT TOT						13303036.00	0.00	13303036.00	19266464.00	0.00	19266464.00				
		DIV TOT						13303036.00	0.00	13424964.00	19266464.00	0.00	19399519.00				
993	SON MECH C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	882.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	882.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	882.00		
		0094	2701	06	101	03	03	29	Plan		0.00	0.00	0.00	464331.00	0.00	464331.00	

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993	SON MECH C D VARANASI	0094	2701	29	101	03	03	29	Plan		0.00	0.00	0.00	3311948.00	0.00	3311948.00	
				33	101	03	03	29	Plan		0.00	0.00	0.00	3977088.00	0.00	3977088.00	
				34	101	03	03	29	Plan		0.00	0.00	0.00	2998464.00	0.00	2998464.00	
				MH TOT								0.00	0.00	0.00	10751831.00	0.00	10751831.00
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	124052.00	0.00	124052.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-350752.00	0.00	-350752.00	
				MH TOT								0.00	0.00	0.00	-226700.00	0.00	-226700.00
				GRNT TOT								0.00	0.00	0.00	10525131.00	0.00	10525131.00
			DIV TOT									0.00	0.00	0.00	10525131.00	0.00	10526013.00
		994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	305717.00	0.00	0.00
				MH TOT								0.00	0.00	305717.00	0.00	0.00	8812604.00
	8671			00	101	xx	xx	xx	None		0.00	0.00	24375.00	0.00	0.00	103538.00	
				MH TOT								0.00	0.00	24375.00	0.00	0.00	103538.00
	8782			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4847000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4847000.00
				GRNT TOT								0.00	0.00	330092.00	0.00	0.00	13763142.00
	0094			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1182496.00	0.00	1182496.00
				MH TOT								0.00	0.00	0.00	1182496.00	0.00	1182496.00
	2711			03	103	03	00	29	Plan		8970880.00	0.00	8970880.00	8970880.00	0.00	8970880.00	
				MH TOT								8970880.00	0.00	8970880.00	8970880.00	0.00	8970880.00
	4701			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	24965.00	0.00	24965.00	
				MH TOT								0.00	0.00	0.00	24965.00	0.00	24965.00
	4711			01	103	09	84	24	Plan		0.00	0.00	0.00	27532224.00	0.00	27532224.00	
				03	103	03	05	24	Plan		0.00	0.00	0.00	7514191.00	0.00	7514191.00	
				MH TOT								0.00	0.00	0.00	35046415.00	0.00	35046415.00
		GRNT TOT								8970880.00	0.00	8970880.00	45224756.00	0.00	45224756.00		
	DIV TOT									8970880.00	0.00	9300972.00	45224756.00	0.00	58987898.00		
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8671263.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8671263.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8318400.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8318400.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	16989663.00
			0094	2700	08	101	03	03	29	Plan		417831.00	0.00	417831.00	2724831.00	0.00	2724831.00
				09	101	03	03	29	Plan		3856003.00	0.00	3856003.00	12811446.00	0.00	12811446.00	
				17	101	03	03	29	Plan		851130.00	0.00	851130.00	3851130.00	0.00	3851130.00	
				MH TOT								5124964.00	0.00	5124964.00	19387407.00	0.00	19387407.00
			2701	05	101	03	03	29	Plan		567899.00	0.00	567899.00	3067899.00	0.00	3067899.00	
				06	101	03	03	29	Plan		829000.00	0.00	829000.00	2013000.00	0.00	2013000.00	
				10	101	03	03	29	Plan		32229.00	0.00	32229.00	1002352.00	0.00	1002352.00	
				13	101	03	03	29	Plan		0.00	0.00	0.00	859760.00	0.00	859760.00	
				21	101	03	03	29	Plan		1009996.00	0.00	1009996.00	2487996.00	0.00	2487996.00	
				23	101	03	03	29	Plan		73000.00	0.00	73000.00	124000.00	0.00	124000.00	
				24	101	03	03	29	Plan		556809.00	0.00	556809.00	1412809.00	0.00	1412809.00	
				26	101	03	03	29	Plan		160000.00	0.00	160000.00	389000.00	0.00	389000.00	
		51	101	03	03	29	Plan		47384.00	0.00	47384.00	184384.00	0.00	184384.00			
		57	101	03	03	29	Plan		285000.00	0.00	285000.00	691000.00	0.00	691000.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0094	2701	82	101	03	03	29	Plan		370000.00	0.00	370000.00	898000.00	0.00	898000.00
				MH TOT							3931317.00	0.00	3931317.00	13130200.00	0.00	13130200.00
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	7309326.00	0.00	7309326.00
				MH TOT							0.00	0.00	0.00	7309326.00	0.00	7309326.00
			4701	93	051	05	14	24	Plan		0.00	0.00	0.00	15380694.00	0.00	15380694.00
				80	799	03	00	37	Plan		-26866.00	0.00	-26866.00	57625.00	0.00	57625.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-24161.00	0.00	-24161.00
				MH TOT							-26866.00	0.00	-26866.00	15414158.00	0.00	15414158.00
			4711	01	103	06	05	24	Plan		0.00	0.00	0.00	99124000.00	0.00	99124000.00
				01	103	09	84	24	Plan		3202500.00	0.00	3202500.00	146070281.00	0.00	146070281.00
				MH TOT							3202500.00	0.00	3202500.00	245194281.00	0.00	245194281.00
				GRNT TOT							12231915.00	0.00	12231915.00	300435372.00	0.00	300435372.00
	DIV TOT										12231915.00	0.00	12231915.00	300435372.00	0.00	317425035.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1578121.00	0.00	0.00	20149475.00
				MH TOT							0.00	0.00	1578121.00	0.00	0.00	20149475.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48590.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21250800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21250800.00
				GRNT TOT							0.00	0.00	1578121.00	0.00	0.00	41448865.00
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				29	101	03	01	29	Plan		0.00	0.00	0.00	2300000.00	0.00	2300000.00
				MH TOT							0.00	0.00	0.00	2800000.00	0.00	2800000.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				03	103	03	00	29	Plan		3000000.00	0.00	3000000.00	4500000.00	0.00	4500000.00
				MH TOT							3000000.00	0.00	3000000.00	6500000.00	0.00	6500000.00
			4701	29	051	10	14	24	Plan		48590.00	0.00	48590.00	6483265.00	0.00	6483265.00
				97	051	10	14	24	Plan		7700844.00	0.00	7700844.00	7700844.00	0.00	7700844.00
				MH TOT							7749434.00	0.00	7749434.00	14184109.00	0.00	14184109.00
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	149683382.00	0.00	149683382.00
				03	103	07	00	24	Plan		24094187.00	0.00	24094187.00	24710805.00	0.00	24710805.00
				MH TOT							24094187.00	0.00	24094187.00	174394187.00	0.00	174394187.00
				GRNT TOT							34843621.00	0.00	34843621.00	197878296.00	0.00	197878296.00
	DIV TOT										34843621.00	0.00	36421742.00	197878296.00	0.00	239327161.00
GRAND TOTAL:											3278702624.00	0.00	3884601385.00	47881762363.57	0.00	53840946499.57

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001	TUBEWELL DIV AGRA	8443	00	108	xx	xx	xx	NONE	62364.00	62364.00
		8782	00	102	02	04	xx	NONE	4445473.00	12660788.00
		DIV TOT:							4507837.00	12723152.00
002	TUBE WELL CONST DIV AGRA	8782	00	102	02	04	xx	NONE	10947924.00	31644333.00
		DIV TOT:							10947924.00	31644333.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
		DIV TOT:							0.00	92664.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	4532888.00	26961113.00
		DIV TOT:							4532888.00	26961113.00
015	FLOOD DIVISION SRAVASTI	8782	00	102	02	04	xx	NONE	9858167.00	72291204.00
		DIV TOT:							9858167.00	72291204.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	50228568.00	99309391.00
		DIV TOT:							50228568.00	99309391.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	04	xx	NONE	4330396.00	13625327.00
		DIV TOT:							4330396.00	13625327.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	87550.00	856687.00
		8671	00	101	xx	xx	xx	NONE	0.00	769137.00
		8782	00	102	02	04	xx	NONE	0.00	6429875.00
		DIV TOT:							87550.00	8055699.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	2493682.00	6493682.00
		DIV TOT:							2493682.00	6493682.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	254012.00	403639.00
		8782	00	102	02	04	xx	NONE	136400885.00	297788341.00
		DIV TOT:							136654897.00	298191980.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	2919870.00
		8782	00	102	02	04	xx	NONE	0.00	174864390.00
		DIV TOT:							0.00	177784260.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1091000.00
		8782	00	102	02	03	xx	NONE	0.00	35496868.00
		8782	00	102	02	04	xx	NONE	4999992.00	13499220.00
		DIV TOT:							4999992.00	50087088.00
051	IRRI DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	6302746.00	10476513.00
		DIV TOT:							6302746.00	10476513.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	560790.00
		8782	00	102	02	03	xx	NONE	0.00	560790.00
		8782	00	102	02	04	xx	NONE	5454700.00	14905851.00
		DIV TOT:							5454700.00	16027431.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	04	xx	NONE	6635857.00	20459218.00
		DIV TOT:							6635857.00	20459218.00
054	TUBEWELL DIV 3 ALLAHABAD	8782	00	102	02	04	xx	NONE	4710633.00	15188614.00
		DIV TOT:							4710633.00	15188614.00
055	TUBEWELL CONST. DIV. ALLAHABAD	8782	00	102	02	04	xx	NONE	22932263.00	37979248.00
		DIV TOT:							22932263.00	37979248.00
057	BAN SAGAR CCD 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	999883.00

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057	BAN SAGAR CCD 1 ALLAHABAD	DIV TOT:							0.00	999883.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1940.00
		DIV TOT:							0.00	1940.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	226360.00
		8671	00	101	xx	xx	xx	NONE	6160.00	6160.00
		8782	00	102	02	03	xx	NONE	285392.00	285392.00
		8782	00	102	02	04	xx	NONE	0.00	19279888.00
		DIV TOT:							291552.00	19797800.00
061	LIFT IRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	19500.00
		8782	00	102	02	04	xx	NONE	0.00	3892607.00
		DIV TOT:							0.00	3931607.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	28055.00	3420584.00
		8782	00	102	02	03	xx	NONE	1404905.00	13623021.00
		8782	00	102	02	04	xx	NONE	1409789.00	52172511.00
		DIV TOT:							2842749.00	69216116.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5338185.00	15244233.00
		8671	00	101	xx	xx	xx	NONE	710.00	60619.00
		8782	00	102	02	03	xx	NONE	2354967.00	40905663.00
		DIV TOT:							7693862.00	56210515.00
065	SSK 39 ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	211401.00
		8782	00	102	02	04	xx	NONE	0.00	6998885.00
		DIV TOT:							0.00	7210286.00
066	TONS PUMP CANAL ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	4993323.00
		DIV TOT:							0.00	4993323.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	10000000.00	10076313.00
		8782	00	102	02	04	xx	NONE	9568795.00	46695827.00
		DIV TOT:							19568795.00	56772140.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	1621895.00
		DIV TOT:							0.00	1621895.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8671	00	101	xx	xx	xx	NONE	46418.00	46418.00
		8782	00	102	02	03	xx	NONE	118421.00	195926166.00
		8782	00	102	02	04	xx	NONE	0.00	7424465.00
		DIV TOT:							164839.00	203397049.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8671	00	101	xx	xx	xx	NONE	31500.00	31500.00
		8782	00	102	02	03	xx	NONE	87018.00	114360.00
		8782	00	102	02	04	xx	NONE	5354237.00	15139237.00
		DIV TOT:							5472755.00	15285097.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	406900.00
		8782	00	102	02	04	xx	NONE	255000.00	8576995.00
		DIV TOT:							255000.00	8983895.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	24713502.00
		8671	00	101	xx	xx	xx	NONE	0.00	250420.00
		8782	00	102	02	03	xx	NONE	109874.00	16553214.00

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107	IRRG DIV DIBYAPUR AURIAYA	8782	00	102	02	04	xx	NONE	0.00	52999461.00
		DIV TOT:							109874.00	94516597.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	56843.00	1305650.57
		8782	00	102	02	03	xx	NONE	0.00	338782.00
		8782	00	102	02	04	xx	NONE	2637504.00	13231504.00
		DIV TOT:							2694347.00	14875936.57
114	FLOOD DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	98600.00	197899.00
		8782	00	102	02	04	xx	NONE	2379790.00	76912323.00
		DIV TOT:							2478390.00	77110222.00
115	SSK 23 AZAMGARH	8782	00	102	02	04	xx	NONE	3483361.00	10044681.00
		DIV TOT:							3483361.00	10044681.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	3396975.00	11685977.00
		DIV TOT:							3396975.00	11685977.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	04	xx	NONE	4168916.00	11858558.00
		DIV TOT:							4168916.00	11974333.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	357731.00
		8671	00	101	xx	xx	xx	NONE	27082.00	349082.00
		8782	00	102	02	04	xx	NONE	1476804.00	8943724.00
		DIV TOT:							1503886.00	9650537.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	2899454.00	9790942.00
		DIV TOT:							2899454.00	9790942.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	0.00	61849125.00
		DIV TOT:							0.00	61849125.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	47334.00
		8671	00	101	xx	xx	xx	NONE	0.00	47334.00
		8782	00	102	02	04	xx	NONE	14430943.00	25468553.00
		DIV TOT:							14430943.00	25563221.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	2313.00	134951.00
		8671	00	101	xx	xx	xx	NONE	10753.00	13303.00
		8782	00	102	02	04	xx	NONE	0.00	4886512.00
		DIV TOT:							13066.00	5034766.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	23271.00	177482.00
		8671	00	101	xx	xx	xx	NONE	0.00	269527.00
		8782	00	102	02	04	xx	NONE	0.00	4248939.00
		DIV TOT:							23271.00	4695948.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	123659.00	938341.00
		8671	00	101	xx	xx	xx	NONE	15040.00	96125.00
		8782	00	102	02	03	xx	NONE	0.00	1065699.00
		8782	00	102	02	04	xx	NONE	4836274.00	15270559.00
		DIV TOT:							4974973.00	17370724.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	158491.00
		8671	xx	xxx	xx	xx	xx	NONE	0.00	50000.00
		8782	00	102	02	04	xx	NONE	3981513.00	11940891.00

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139	TW DIV NANPARA BAHRAICH	DIV TOT:							3981513.00	12149382.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	172298.00
		8671	00	101	xx	xx	xx	NONE	0.00	59000.00
		8782	00	102	02	04	xx	NONE	13857420.00	212706240.00
		DIV TOT:							13857420.00	212937538.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	119350.00	222550.00
		8782	00	102	02	04	xx	NONE	1217671.00	10278830.00
		DIV TOT:							1337021.00	10501380.00
144	SNK III BAHRAICH	8671	00	101	xx	xx	xx	NONE	99725.00	116567.00
		8782	00	102	02	04	xx	NONE	11713413.00	26059833.00
		DIV TOT:							11813138.00	26176400.00
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	58136.00	128602.00
		8671	00	101	xx	xx	xx	NONE	0.00	169435.00
		8782	00	102	02	04	xx	NONE	1511094.00	7647525.00
		DIV TOT:							1569230.00	7945562.00
146	SNK 4 BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	72321.00
		8782	00	102	02	04	xx	NONE	96926789.00	178266450.00
		DIV TOT:							96926789.00	178338771.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	16810.00	41677.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	04	xx	NONE	33316032.00	65808839.00
		DIV TOT:							33332842.00	65851050.00
166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	0.00	19450.00
		8782	00	102	02	04	xx	NONE	14358418.00	81607175.00
		DIV TOT:							14358418.00	81626625.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	0.00	12075430.00
		DIV TOT:							0.00	12075430.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	561384.00
		8782	00	102	02	04	xx	NONE	6758595.00	290957140.00
		DIV TOT:							6758595.00	291518524.00
180	BAN KHAND BALRAMPUR	8782	00	102	02	04	xx	NONE	41750.00	163644845.00
		DIV TOT:							41750.00	163644845.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	617.00	11756.00
		8782	00	102	02	04	xx	NONE	3062992.00	10353513.00
		DIV TOT:							3063609.00	10365269.00
183	SARYU DRAIN DIV II BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	22999988.00
		DIV TOT:							0.00	22999988.00
184	SNK I BALRAMPUR	8671	00	101	xx	xx	xx	NONE	122419.00	122419.00
		8782	00	102	02	04	xx	NONE	0.00	1557125.00
		DIV TOT:							122419.00	1679544.00
186	SNK III BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							0.00	2000000.00
187	SARYU CAN DIV 4 BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	367995.00
		DIV TOT:							0.00	367995.00

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189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	387646.00	1639644.00
		8782	00	102	02	04	xx	NONE	17882165.00	149642400.00
		DIV TOT:							18269811.00	151282044.00
190	Saryu Nahar Khand 7, Balrampur	8782	00	102	02	04	xx	NONE	537460.00	3352408.00
		DIV TOT:							537460.00	3352408.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	4654127.00	11410127.00
		DIV TOT:							4654127.00	11410127.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	936000.00
		8782	00	102	02	03	xx	NONE	106282.00	629901.00
		8782	00	102	02	04	xx	NONE	4959822.00	16195354.00
		DIV TOT:							5066104.00	17761255.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	540480.00
		8782	00	102	02	03	xx	NONE	0.00	8530260.00
		8782	00	102	02	04	xx	NONE	0.00	7788188.00
		DIV TOT:							0.00	16858928.00
202	KEN CANAL DIV BANDA	8443	00	108	xx	xx	xx	NONE	50000.00	50000.00
		8782	00	102	02	04	xx	NONE	7062865.00	10485042.00
		DIV TOT:							7112865.00	10535042.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	30157.00	275858.00
		8671	00	101	xx	xx	xx	NONE	137590.00	159960.00
		8782	00	102	02	04	xx	NONE	1893068.00	9411372.00
		DIV TOT:							2060815.00	9847190.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	11960214.00	270158557.00
		DIV TOT:							11960214.00	270158557.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	1613700.00	9760658.00
		DIV TOT:							1613700.00	9760658.00
212	SARDA CANAL DIV BARABANKI	8782	00	102	02	04	xx	NONE	12269607.00	16291033.00
		DIV TOT:							12269607.00	16291033.00
221	IRRI DIV BAREILLY	8782	00	102	02	04	xx	NONE	0.00	5562980.00
		DIV TOT:							0.00	5562980.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	237700.00	1137770.00
		8782	00	102	02	03	xx	NONE	0.00	900070.00
		8782	00	102	02	04	xx	NONE	7182818.00	19709820.00
		DIV TOT:							7420518.00	21747660.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	50241.00
		8782	00	102	02	03	xx	NONE	0.00	50241.00
		8782	00	102	02	04	xx	NONE	1230371.00	11104327.00
		DIV TOT:							1230371.00	11204809.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2365463.00	36237079.00
		8782	00	102	02	03	xx	NONE	17977132.00	83939590.00
		DIV TOT:							20342595.00	120176669.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	04	xx	NONE	2988956.00	23313443.00
		DIV TOT:							2988956.00	23313443.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	1400000.00	11078000.00

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228	R KHAND CANAL DIV BAREILLY	DIV TOT:							1400000.00	11078000.00
230	FLOOD DIVISION BAREILLY	8782	00	102	02	04	xx	NONE	0.00	48771383.00
		DIV TOT:							0.00	48771383.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	23359.00	122399.00
		8782	00	102	02	04	xx	NONE	1768449.00	8785004.00
		DIV TOT:							1791808.00	8907403.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	500000.00	1000000.00
		DIV TOT:							500000.00	1000000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	3252457.00	17755064.00
		8671	00	101	xx	xx	xx	NONE	0.00	489565.00
		8782	00	102	02	04	xx	NONE	32064910.00	384516938.00
		DIV TOT:							35317367.00	402761567.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	21053977.00
		8782	00	102	02	03	xx	NONE	0.00	23007683.00
		8782	00	102	02	04	xx	NONE	5137640.00	59937640.00
		DIV TOT:							5137640.00	103999300.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	153103771.00	580066234.00
		DIV TOT:							153103771.00	580066234.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	268814.00	268814.00
		8782	00	102	02	03	xx	NONE	0.00	2001800.00
		8782	00	102	02	04	xx	NONE	16493658.00	86493658.00
		DIV TOT:							16762472.00	88764272.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	0.00	23295039.00
		DIV TOT:							0.00	23295039.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	213900.00
		8782	00	102	02	04	xx	NONE	0.00	12578957.00
		DIV TOT:							0.00	12792857.00
268	MGCC DIV 5 BIJNORE	8443	00	108	xx	xx	xx	NONE	4596.00	10409.00
		8782	00	102	02	04	xx	NONE	31895055.00	235057236.00
		DIV TOT:							31899651.00	235067645.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	0.00	16094492.00
		DIV TOT:							0.00	16094492.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	0.00	12505884.00
		DIV TOT:							0.00	12505884.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	44137404.00	279293361.00
		DIV TOT:							44137404.00	279293361.00
286	TW DIV NORTH BULANDSHAHR	8782	00	102	02	03	xx	NONE	0.00	1146208.00
		8782	00	102	02	04	xx	NONE	4073691.00	13806325.00
		DIV TOT:							4073691.00	14952533.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	74004457.00
		8782	00	102	02	03	xx	NONE	845792.00	22680639.00
		8782	00	102	02	04	xx	NONE	13269044.00	199303910.00
		DIV TOT:							14114836.00	295989006.00
295	MGCC DIV 10 BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	119310.00	188241.00

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295	MGCC DIV 10 BULANSHAHAR	8782	00	102	02	03	xx	NONE	0.00	153253.00
		8782	00	102	02	04	xx	NONE	119700010.00	485708218.00
		DIV TOT:							119819320.00	486049712.00
298	BDGC DIV BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	116557725.00
		8782	00	102	02	03	xx	NONE	0.00	88058243.00
		8782	00	102	02	04	xx	NONE	2042161.00	11741556.00
		DIV TOT:							2042161.00	216357524.00
299	MGCC DIV-8 BULANSHAHAR	8671	00	101	xx	xx	xx	NONE	1009880.00	2094310.00
		8782	00	102	02	04	xx	NONE	132304597.00	489733709.00
		DIV TOT:							133314477.00	491828019.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	714500.00
		8782	00	102	02	04	xx	NONE	6039153.00	22409583.00
		DIV TOT:							6039153.00	23124083.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	8443	00	108	xx	xx	xx	NONE	0.00	36.00
		8782	00	102	02	04	xx	NONE	0.00	2934631.00
		DIV TOT:							0.00	2934667.00
341	IRRI DIV KARVI CHITRAKOOT	8671	00	101	xx	xx	xx	NONE	0.00	218837.00
		8782	00	102	02	04	xx	NONE	2426865.00	4154305.00
		DIV TOT:							2426865.00	4373142.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	194300.00
		8782	00	102	02	03	xx	NONE	0.00	9852651.00
		8782	00	102	02	04	xx	NONE	4323109.00	94011127.00
		DIV TOT:							4323109.00	104058078.00
345	Tube Well Div Amethi	8782	00	102	02	04	xx	NONE	675465.00	6861382.00
		DIV TOT:							675465.00	6861382.00
372	SSK 41 Gauriganj, Amethi	8671	00	101	xx	xx	xx	NONE	0.00	28520.00
		8782	00	102	02	04	xx	NONE	0.00	4947281.00
		DIV TOT:							0.00	4975801.00
402	IRRI DIV 2 DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	124325.00
		8782	00	102	02	04	xx	NONE	23221508.00	26021402.00
		DIV TOT:							23221508.00	26145727.00
403	T W MAINT DIV DEORIA	8443	00	108	xx	xx	xx	NONE	161800.00	161800.00
		8782	00	102	02	04	xx	NONE	936299.00	12881040.00
		DIV TOT:							1098099.00	13042840.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	2358490.00	13260487.00
		DIV TOT:							2358490.00	13260487.00
405	FLOOD WORKS DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	221000.00
		8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	30022507.00	322614587.00
		DIV TOT:							30022507.00	323008484.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	395130.00	130260266.00
		8782	00	102	02	03	xx	NONE	17999225.00	417561763.00
		8782	00	102	02	04	xx	NONE	287138.00	30136773.00
		DIV TOT:							18681493.00	577958802.00

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418	TUBEWELL DIV ETAH	8671	00	101	xx	xx	xx	NONE	0.00	435000.00
		8782	00	102	02	04	xx	NONE	1158616.00	8364958.00
		DIV TOT:							1158616.00	8799958.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	0.00	13999993.00
		DIV TOT:							0.00	13999993.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	902443.00
		8671	00	101	xx	xx	xx	NONE	0.00	326600.00
		8782	00	102	02	04	xx	NONE	5596417.00	13080393.00
		DIV TOT:							5596417.00	14309436.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	4369356.00	13398594.00
		DIV TOT:							4369356.00	13398594.00
429	IRRI DIV ETAWAH	8782	00	102	02	04	xx	NONE	0.00	20999783.00
		DIV TOT:							0.00	20999783.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	115104.00	972273.00
		8782	00	102	02	03	xx	NONE	0.00	223600.00
		8782	00	102	02	04	xx	NONE	6149108.00	16135433.00
		DIV TOT:							6264212.00	17331306.00
432	L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	0.00	464110.00
		8782	00	102	02	04	xx	NONE	1392249.00	40543046.00
		DIV TOT:							1392249.00	41007156.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	70165.00
		8671	00	101	xx	xx	xx	NONE	0.00	74523.00
		8782	00	102	02	04	xx	NONE	1259644.00	7251520.00
		DIV TOT:							1259644.00	7396208.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	28521123.00
		8782	00	102	02	04	xx	NONE	5572092.00	17371624.00
		DIV TOT:							5572092.00	45892747.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	2539340.00
		8671	00	101	xx	xx	xx	NONE	0.00	49912.00
		8782	00	102	02	03	xx	NONE	124740.00	27897599.00
		8782	00	102	02	04	xx	NONE	14057254.00	46704490.00
		DIV TOT:							14181994.00	77191341.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	633806.00
		8782	00	102	02	03	xx	NONE	0.00	629500.00
		8782	00	102	02	04	xx	NONE	5375848.00	16890841.00
		DIV TOT:							5375848.00	18154147.00
444	TUBE WELL CON DN FAIZABAD	8443	00	108	xx	xx	xx	NONE	209374.00	209374.00
		8782	00	102	02	04	xx	NONE	12909854.00	28621013.00
		DIV TOT:							13119228.00	28830387.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	2205664.00
		8782	00	102	02	04	xx	NONE	0.00	9392271.00
		DIV TOT:							0.00	11597935.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	12333.00	43970990.00
		8782	00	102	02	04	xx	NONE	36080.00	34802158.00

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448	FLOOD WORKS DIV FAIZABAD	DIV TOT:							48413.00	78773148.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	8913000.00
		8782	00	102	02	03	xx	NONE	47960.00	40297708.00
		DIV TOT:							47960.00	49210708.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	14117951.00	17072885.00
		DIV TOT:							14117951.00	17072885.00
462	T W DN FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	521427.00	7962578.00
		DIV TOT:							521427.00	7962578.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	10438710.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	553106.00	65278488.00
		DIV TOT:							553106.00	75718965.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	04	xx	NONE	9503092.00	28147377.00
		DIV TOT:							9503092.00	28147377.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	323047.00
		8782	00	102	02	04	xx	NONE	0.00	9999997.00
		DIV TOT:							0.00	10323044.00
474	L G C DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	33558203.00
		8782	00	102	02	04	xx	NONE	5617686.00	141296848.00
		DIV TOT:							5617686.00	174855051.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	227899.00
		8782	00	102	02	04	xx	NONE	21936621.00	37445100.00
		DIV TOT:							21936621.00	37672999.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1066396.00	1868243.00
		8671	00	101	xx	xx	xx	NONE	342000.00	474000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	03	xx	TE	0.00	-1113248.00
		8782	00	102	02	04	xx	NONE	3995469.00	11124102.00
		DIV TOT:							5403865.00	13466345.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	1518545.00
		8782	00	102	02	03	xx	NONE	411167.00	8815125.00
		8782	00	102	02	04	xx	NONE	1654340.00	65828870.00
		DIV TOT:							3065507.00	76162540.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	1770890.00	7840859.00
		DIV TOT:							1770890.00	7840859.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	26919000.00	61742301.00
		8782	00	102	02	03	xx	NONE	1309610.00	47467193.00
		8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							28228610.00	111209494.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	11579105.00	172575996.00
		DIV TOT:							11579105.00	172575996.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	200000.00	350000.00
		8782	00	102	02	04	xx	NONE	114841141.00	490606035.00
		DIV TOT:							115041141.00	490956035.00

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512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	472672.00	472672.00
		8782	00	102	02	03	xx	NONE	0.00	897403.00
		8782	00	102	02	04	xx	NONE	3750980.00	11721470.00
		DIV TOT:							4223652.00	13091545.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	225000.00	5634444.00
		8782	00	102	02	03	xx	NONE	0.00	2183000.00
		8782	00	102	02	04	xx	NONE	267402.00	7725124.00
		DIV TOT:							492402.00	15542568.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	126804.00	1545224.00
		8782	00	102	02	03	xx	NONE	0.00	165000.00
		8782	00	102	02	04	xx	NONE	4555412.00	43537913.00
		DIV TOT:							4682216.00	45248137.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	46179.00	6252883.00
		8782	00	102	02	04	xx	NONE	1774469.00	118529919.00
		DIV TOT:							1820648.00	124782802.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1821000.00
		8782	00	102	02	04	xx	NONE	5597560.00	11182102.00
		DIV TOT:							5597560.00	13003102.00
527	TUBE WELL DIV GONDA	8782	00	102	02	04	xx	NONE	1909696.00	12685129.00
		DIV TOT:							1909696.00	12685129.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	505282.00	996312.00
		DIV TOT:							505282.00	996312.00
529	FLOOD WORKS DIV GONDA	8782	00	102	02	04	xx	NONE	34318783.00	189616214.00
		DIV TOT:							34318783.00	189616214.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	809667.00
		8782	00	102	02	04	xx	NONE	1113907.00	32464619.00
		DIV TOT:							1113907.00	33274286.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	29521851.00
		8782	00	102	02	03	xx	NONE	0.00	5496247.00
		8782	00	102	02	04	xx	NONE	2429649.00	13851995.00
		DIV TOT:							2429649.00	48870093.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	14825223.00	33976437.00
		DIV TOT:							14825223.00	33976437.00
533	S N K 3 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7187.00
		8671	00	101	xx	xx	xx	NONE	0.00	19509.00
		8782	00	102	02	04	xx	NONE	9134233.00	14878549.00
		DIV TOT:							9134233.00	14905245.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	157602.00	157602.00
		8782	00	102	02	04	xx	NONE	15111804.00	57093114.00
		DIV TOT:							15269406.00	57250716.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	372500.00
		8782	00	102	02	04	xx	NONE	9188218.00	97473807.00
		DIV TOT:							9188218.00	97846307.00
537	CHIT DAM CONST DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	10391433.00	13882616.00

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537	CHIT DAM CONST DIV BALRAMPUR	DIV TOT:							10391433.00	13882616.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	0.00	19152.00
		8782	00	102	02	04	xx	NONE	20406047.00	134918307.00
		DIV TOT:							20406047.00	134937459.00
551	IRRI DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	49985.00	149985.00
		8782	00	102	02	04	xx	NONE	4111401.00	22921184.00
		DIV TOT:							4161386.00	23071169.00
552	TUBE WELL DIV 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	783321.00	50451978.00
		DIV TOT:							783321.00	50451978.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	829576.00
		8782	00	102	02	04	xx	NONE	3348240.00	13744083.00
		DIV TOT:							3348240.00	14573659.00
555	TUBE WELL CONT. DN GORAKHPUR	8782	00	102	02	04	xx	NONE	8147089.00	14846988.00
		DIV TOT:							8147089.00	14846988.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	507650.00	8900848.00
		8782	00	102	02	03	xx	NONE	49683.00	2560063.00
		8782	00	102	02	04	xx	NONE	10440932.00	209244752.00
		DIV TOT:							10998265.00	220705663.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11252930.00	107069589.00
		8782	00	102	02	03	xx	NONE	2465895.00	43501083.00
		DIV TOT:							13718825.00	150570672.00
559	DRAINAGE DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	74300.00	124285.00
		8782	00	102	02	03	xx	NONE	5353051.00	7529229.00
		8782	00	102	02	04	xx	NONE	5157948.00	103052953.00
		DIV TOT:							10585299.00	110706467.00
560	S N K 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	0.00	1260454.00
		DIV TOT:							0.00	1260454.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	11323054.00
		8782	00	102	02	04	xx	NONE	0.00	9449361.00
		DIV TOT:							0.00	20772415.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	66598.00
		8671	00	101	xx	xx	xx	NONE	19192.00	560977.00
		8782	00	102	02	04	xx	NONE	633729.00	193735482.00
		DIV TOT:							652921.00	194363057.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		8782	00	102	02	04	xx	NONE	0.00	10271828.00
		DIV TOT:							0.00	10271828.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	0.00	5962422.00
		DIV TOT:							0.00	5962422.00
575	MAUDHA DAM C D HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	32550.00
		8782	00	102	02	04	xx	NONE	16298792.00	136079212.00
		DIV TOT:							16298792.00	136111762.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	58186.00	58186.00

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581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	0.00	211809.00
		8782	00	102	02	04	xx	NONE	8505238.00	21344902.00
		DIV TOT:							8563424.00	21614897.00
583	N W M P SHARDA CANAL DIV HARDOI	8782	00	102	02	04	xx	NONE	0.00	8409977.00
		DIV TOT:							0.00	8409977.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	177478.00
		8782	00	102	02	04	xx	NONE	11213937.00	76351342.00
		DIV TOT:							11213937.00	76528820.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	0.00	20044184.00
		DIV TOT:							0.00	20044184.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	5489.00
		8782	00	102	02	03	xx	NONE	0.00	3299676.00
		8782	00	102	02	04	xx	NONE	110160.00	8019316.00
		DIV TOT:							110160.00	11324481.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	1692190.00
		8782	00	102	02	03	xx	NONE	0.00	1277754.00
		8782	00	102	02	04	xx	NONE	0.00	9519695.00
		DIV TOT:							0.00	12489639.00
603	TUBE WELL CONST DIV ORAI JALAUN	8782	00	102	02	04	xx	NONE	3528751.00	7105462.00
		DIV TOT:							3528751.00	7105462.00
604	BETWA CL DIV 1 ORAI JALAUN	8782	00	102	02	04	xx	NONE	0.00	19308034.00
		DIV TOT:							0.00	19308034.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	12300.00
		8671	00	101	xx	xx	xx	NONE	0.00	12300.00
		8782	00	102	02	04	xx	NONE	12996204.00	36693205.00
		DIV TOT:							12996204.00	36717805.00
611	IRRIG DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	63.00
		8782	00	102	02	04	xx	NONE	1417721.00	7917647.00
		DIV TOT:							1417721.00	7917710.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	41271.00	1806954.00
		8782	00	102	02	03	xx	NONE	2505790.00	3937090.00
		8782	00	102	02	04	xx	NONE	21550.00	10153550.00
		DIV TOT:							2568611.00	15897594.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	339.00
		8782	00	102	02	04	xx	NONE	1864186.00	16970898.00
		DIV TOT:							1864186.00	16971237.00
616	S S K 36 JAUNPUR	8782	00	102	02	04	xx	NONE	845968.00	5896609.00
		DIV TOT:							845968.00	5896609.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	0.00	14597800.00
		DIV TOT:							0.00	29195600.00
622	IRRI CONST DIV 2 JHANSI	8443	00	108	xx	xx	xx	NONE	31283000.00	31283000.00
		DIV TOT:							31283000.00	31283000.00
623	IRRI CONST DIV 5 JHANSI	8671	00	101	xx	xx	xx	NONE	123572.00	248572.00

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623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	04	xx	NONE	7636821.00	34363866.00
		DIV TOT:							7760393.00	34612438.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	4634170.00	211703196.00
		8782	00	102	02	03	xx	NONE	0.00	215074614.00
		DIV TOT:							4634170.00	426777810.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	101883.00
		8782	00	102	02	03	xx	NONE	0.00	36432.00
		8782	00	102	02	04	xx	NONE	1951587.00	95385856.00
		DIV TOT:							1951587.00	95524171.00
629	MATATILA DAM DIV JHANSI	8782	00	102	02	04	xx	NONE	10888308.00	13834420.00
		DIV TOT:							10888308.00	13834420.00
630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	10540.00
		8671	00	101	xx	xx	xx	NONE	0.00	40.00
		8782	00	102	02	04	xx	NONE	0.00	78281833.00
		DIV TOT:							0.00	78292413.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	2540138.00	29683779.00
		8782	00	102	02	04	xx	NONE	0.00	3883044.00
		DIV TOT:							2540138.00	33566823.00
632	IRRI CONSTY DIV MAURANIPUR JHANSI	8782	00	102	02	04	xx	NONE	0.00	1748959.00
		DIV TOT:							0.00	1748959.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	87876.00	1180281.00
		8671	00	101	xx	xx	xx	NONE	0.00	258650.00
		8782	00	102	02	04	xx	NONE	2274548.00	11415510.00
		DIV TOT:							2362424.00	12854441.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	20815720.00	164409811.00
		DIV TOT:							20815720.00	164409811.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	77194108.00	208090685.00
		DIV TOT:							77194108.00	208090685.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	4584627.00	10063681.00
		DIV TOT:							4584627.00	10063681.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	9525521.00
		8782	00	102	02	04	xx	NONE	2801105.00	139576426.00
		DIV TOT:							2801105.00	149101947.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	162500.00	8581235.00
		DIV TOT:							162500.00	8581235.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	476062.00
		8671	00	101	xx	xx	xx	NONE	0.00	318375.00
		8782	00	102	02	03	xx	NONE	0.00	529993.00
		8782	00	102	02	04	xx	NONE	768192.00	7608169.00
		DIV TOT:							768192.00	8932599.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	03	xx	NONE	894410.00	894410.00
		8782	00	102	02	04	xx	NONE	1233621.00	28999866.00
		DIV TOT:							2128031.00	29894276.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	4998660.00

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655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	04	xx	NONE	682014.00	8600767.00
		DIV TOT:							682014.00	13599427.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	22094314.00	71295579.00
		8782	00	102	02	03	xx	NONE	3895414.00	26179886.00
		DIV TOT:							25989728.00	97475465.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4500000.00
		8671	00	101	xx	xx	xx	NONE	152767.00	208949.00
		8782	00	102	02	03	xx	NONE	38988.00	5694833.00
		8782	00	102	02	04	xx	NONE	400000.00	1099097.00
		DIV TOT:							591755.00	11502879.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	23909284.00	27880032.00
		8671	00	101	xx	xx	xx	NONE	96746.00	96746.00
		8782	00	102	02	03	xx	NONE	915949.00	44152094.00
		8782	00	102	02	04	xx	NONE	10181397.00	21007286.00
		DIV TOT:							35103376.00	93136158.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	103655259.00	721897432.00
		8782	00	102	02	03	xx	NONE	17026972.00	191249660.00
		DIV TOT:							120682231.00	913147092.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10.00
		8671	00	101	xx	xx	xx	NONE	10.00	10.00
		8782	00	102	02	04	xx	NONE	6459965.00	84082397.00
		DIV TOT:							6459975.00	84082417.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	332240359.00
		8671	00	101	xx	xx	xx	NONE	0.00	275122.00
		8782	00	102	02	03	xx	NONE	7879538.00	640303549.00
		8782	00	102	02	04	xx	NONE	3321863.00	184513383.00
		DIV TOT:							11201401.00	1157332413.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	562906.00
		8671	00	101	xx	xx	xx	NONE	0.00	644.00
		8782	00	102	02	03	xx	NONE	0.00	550368.00
		8782	00	102	02	04	xx	NONE	78376328.00	193792601.00
		DIV TOT:							78376328.00	194906519.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	453278.00	3603272.00
		DIV TOT:							453278.00	3603272.00
671	IRRI DIV 1 KHERI	8782	00	102	02	04	xx	NONE	0.00	12943436.00
		DIV TOT:							0.00	12943436.00
673	IRRI DIV SARDANA KHERI	8671	00	101	xx	xx	xx	NONE	0.00	26733.00
		8782	00	102	02	04	xx	NONE	4135505.00	29167997.00
		DIV TOT:							4135505.00	29194730.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	60125.00	393711.00
		8671	00	101	xx	xx	xx	NONE	0.00	207000.00
		8782	00	102	02	04	xx	NONE	5889613.00	17981384.00
		DIV TOT:							5949738.00	18582095.00
676	FLOOD DIV SHARDANAGAR, KHERI	8671	00	101	xx	xx	xx	NONE	187379.00	396873.00

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676	FLOOD DIV SHARDANAGAR, KHERI	8782	00	102	02	04	xx	NONE	15648944.00	206457707.00
		DIV TOT:							15836323.00	206854580.00
680	IRRI DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	12424084.00	35224051.00
		DIV TOT:							12424084.00	35224051.00
681	FLOOD DIV KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	0.00	665589.00
		8782	00	102	02	04	xx	NONE	0.00	265284792.00
		DIV TOT:							0.00	265950381.00
682	IRRIGATION DIV 2 KUSHINAGAR	8782	00	102	02	04	xx	NONE	4249985.00	34426632.00
		DIV TOT:							4249985.00	34426632.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	4690.00
		8782	00	102	02	04	xx	NONE	0.00	114056157.00
		DIV TOT:							0.00	114060847.00
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	04	xx	NONE	5982095.00	116008211.00
		DIV TOT:							5982095.00	116008211.00
685	IRRI CONST DIV 1 LALITPUR	8671	00	101	xx	xx	xx	NONE	0.00	24624.00
		8782	00	102	02	04	xx	NONE	5878534.00	333651635.00
		DIV TOT:							5878534.00	333676259.00
686	IRRI CONST DIV 2 LALITPUR	8671	00	101	xx	xx	xx	NONE	205829.00	205829.00
		8782	00	102	02	03	xx	NONE	0.00	169200.00
		8782	00	102	02	04	xx	NONE	9109643.00	193000497.00
		DIV TOT:							9315472.00	193375526.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	68000000.00
		8671	00	101	xx	xx	xx	NONE	0.00	18895.00
		8782	00	102	02	03	xx	NONE	3771402.00	25796095.00
		8782	00	102	02	04	xx	NONE	0.00	9942458.00
		DIV TOT:							3771402.00	103757448.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	2499995.00	25199502.00
		DIV TOT:							2499995.00	25199502.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	4667163.00
		8782	00	102	02	04	xx	NONE	9199174.00	23665115.00
		DIV TOT:							9199174.00	28332278.00
694	TUBE WELL DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	556223.00
		8782	00	102	02	04	xx	NONE	5544273.00	29175982258.00
		DIV TOT:							5544273.00	29176538481.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	04	xx	NONE	21418812.00	34086211.00
		DIV TOT:							21418812.00	34086211.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	199658.00
		DIV TOT:							0.00	199658.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	1371820.00	12310818.00
		DIV TOT:							1371820.00	12310818.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31800000.00
		8782	00	102	02	03	xx	NONE	0.00	312410.00
		8782	00	102	02	04	xx	NONE	53536.00	86670165.00
		DIV TOT:							53536.00	118782575.00

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703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	6145645.00
		DIV TOT:							0.00	6145645.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	999242.00	2497586.00
		DIV TOT:							999242.00	2497586.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	199779.00	6499977.00
		DIV TOT:							199779.00	6499977.00
709	COORD & CHECK DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2156876.00
		8782	00	102	02	04	xx	NONE	26877319.00	60432002.00
		DIV TOT:							26877319.00	62588878.00
711	IRRIGATION CONST. DIV I LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	53752.00
		8671	00	101	xx	xx	xx	NONE	76460.00	76460.00
		8782	00	102	02	04	xx	NONE	843167.00	7473546.00
		DIV TOT:							919627.00	7603758.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	0.00	47474401.00
		DIV TOT:							0.00	47474401.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	0.00	6499545.00
		DIV TOT:							0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	3680975.00	16030813.00
		DIV TOT:							3680975.00	16030813.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	129645.00
		8671	00	101	xx	xx	xx	NONE	0.00	54500.00
		8782	00	102	02	04	xx	NONE	24397782.00	36183401.00
		DIV TOT:							24397782.00	36367546.00
726	IRRI DIV 2 MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22825.00
		8782	00	102	02	04	xx	NONE	0.00	279766939.00
		DIV TOT:							0.00	279789764.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	112387.00	181432.00
		8782	00	102	02	04	xx	NONE	5243385.00	14555181.00
		DIV TOT:							5355772.00	14736613.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	7216925.00	101312145.00
		DIV TOT:							7216925.00	101312145.00
734	M D C DIV 1 MAHOBA	8671	00	101	xx	xx	xx	NONE	0.00	1615516.00
		8782	00	102	02	04	xx	NONE	51576885.00	279064630.00
		DIV TOT:							51576885.00	280680146.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1591411.00
		8671	00	101	xx	xx	xx	NONE	0.00	44800.00
		8782	00	102	02	04	xx	NONE	0.00	13490548.00
		DIV TOT:							0.00	15126759.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1616800.00
		8782	00	102	02	04	xx	NONE	0.00	97108867.00
		DIV TOT:							0.00	98725667.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	5500000.00
		8782	00	102	02	03	xx	NONE	2136319.00	40549402.00
		DIV TOT:							4886319.00	46049402.00

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746	L M B D GANGA C MATHURA	8443	00	108	xx	xx	xx	NONE	165000.00	165000.00
		8782	00	102	02	03	xx	NONE	0.00	11304150.00
		8782	00	102	02	04	xx	NONE	17661152.00	36157924.00
		DIV TOT:							17826152.00	47627074.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	289000.00	1163000.00
		8671	00	101	xx	xx	xx	NONE	0.00	45382.00
		8782	00	102	02	03	xx	NONE	0.00	3198970.00
		8782	00	102	02	04	xx	NONE	0.00	69522525.00
		DIV TOT:							289000.00	73929877.00
751	IRRI DIV MAU	8782	00	102	02	04	xx	NONE	1627893.00	49112121.00
		DIV TOT:							1627893.00	49112121.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	231320.00
		8782	00	102	02	03	xx	NONE	0.00	190403.00
		8782	00	102	02	04	xx	NONE	0.00	10957859.00
		DIV TOT:							0.00	11379582.00
753	Irrigation Division, Baraut, Bagpat	8443	00	108	xx	xx	xx	NONE	294452.00	718457.00
		8782	00	102	02	04	xx	NONE	19188886.00	49235308.00
		DIV TOT:							19483338.00	49953765.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	433780.00	908980.00
		8671	00	101	xx	xx	xx	NONE	196706.00	205956.00
		8782	00	102	02	03	xx	NONE	0.00	249814.00
		8782	00	102	02	04	xx	NONE	195000.00	4849292.00
		DIV TOT:							825486.00	6214042.00
756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	398521.00	7793029.00
		DIV TOT:							398521.00	7793029.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3709968.00	27962792.00
		8671	00	101	xx	xx	xx	NONE	0.00	89500.00
		8782	00	102	02	03	xx	NONE	7949568.00	37279765.00
		DIV TOT:							11659536.00	65332057.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	142284.00	16094919.00
		8782	00	102	02	04	xx	NONE	35553.00	79606351.00
		DIV TOT:							177837.00	95701270.00
762	MGCC DIV 6 MEERUT	8671	00	101	xx	xx	xx	NONE	41110.00	41110.00
		8782	00	102	02	04	xx	NONE	70089070.00	376802664.00
		DIV TOT:							70130180.00	376843774.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1589754.00
		8782	00	102	02	03	xx	NONE	0.00	1704514.00
		8782	00	102	02	04	xx	NONE	3697710.00	29197300.00
		DIV TOT:							3697710.00	32491568.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	30279384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00
		8782	00	102	02	03	xx	NONE	0.00	27694156.00
		8782	00	102	02	04	xx	NONE	42531189.00	142239283.00
		DIV TOT:							42531189.00	200242255.00

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765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	341393.00	3620322.00
		DIV TOT:							341393.00	3620322.00
771	IRRI DIV CHUNAR MIRZAPUR	8671	00	101	xx	xx	xx	NONE	300420.00	300714.00
		8782	00	102	02	04	xx	NONE	6009658.00	11444701.00
		DIV TOT:							6310078.00	11745415.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	488116.00
		8671	00	101	xx	xx	xx	NONE	0.00	198112.00
		8782	00	102	02	03	xx	NONE	0.00	653936.00
		8782	00	102	02	04	xx	NONE	2387432.00	12437484.00
		DIV TOT:							2387432.00	13777648.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	75244.00	75244.00
		8782	00	102	02	04	xx	NONE	21266980.00	41018630.00
		DIV TOT:							21342224.00	41093874.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	30300.00
		DIV TOT:							0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	0.00	998916.00
		DIV TOT:							0.00	998916.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1474.00
		8782	00	102	02	04	xx	NONE	1473487.00	51865892.00
		DIV TOT:							1473487.00	51867366.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	139814.00	253748.00
		8782	00	102	02	04	xx	NONE	4538188.00	11893944.00
		DIV TOT:							4678002.00	12147692.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	298509.00	32079798.00
		DIV TOT:							298509.00	32079798.00
793	AFJAL GARH IR DIV DHAMPUR	8782	00	102	02	04	xx	NONE	1906145.00	42927821.00
		DIV TOT:							1906145.00	42927821.00
794	TUBEWELL DIV I MORADABAD	8782	00	102	02	04	xx	NONE	7538857.00	18271048.00
		DIV TOT:							7538857.00	18271048.00
795	TUBEWELL C. D. MORADABAD	8782	00	102	02	04	xx	NONE	9765838.00	16235775.00
		DIV TOT:							9765838.00	16235775.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	344000.00
		8443	00	108	xx	xx	xx	TE	-22000.00	-22000.00
		8671	00	101	xx	xx	xx	NONE	300000.00	300000.00
		8671	00	101	xx	xx	xx	TE	22000.00	22000.00
		8782	00	102	02	04	xx	NONE	3284520.00	14834375.00
		DIV TOT:							3584520.00	15478375.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	117078.00	42698716.00
		DIV TOT:							117078.00	42698716.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	10222333.00	54185739.00
		DIV TOT:							10222333.00	54185739.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	91250.00	690529.00
		8782	00	102	02	04	xx	NONE	132372732.00	414579922.00
		DIV TOT:							132463982.00	415270451.00

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801	MGCC 9 SAMBHAL MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	224000.00
		8782	00	102	02	04	xx	NONE	94651236.00	229160572.00
		DIV TOT:							94651236.00	229384572.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	152184.00
		8782	00	102	02	04	xx	NONE	0.00	7352119.00
		DIV TOT:							0.00	7504303.00
804	TUBEWELL C DN MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	15258260.00	30529995.00
		DIV TOT:							15258260.00	30529995.00
805	DRAINAGE DIV MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							0.00	2000000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	300000.00	300000.00
		8782	00	102	02	03	xx	NONE	0.00	101433.00
		8782	00	102	02	04	xx	NONE	29355704.00	45554921.00
		DIV TOT:							29655704.00	45956354.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	10134770.00	127291754.00
		8782	00	102	02	03	xx	NONE	9479087.00	101758973.00
		DIV TOT:							19613857.00	229050727.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	172310000.00	263281487.00
		8671	00	101	xx	xx	xx	NONE	0.00	7000.00
		8782	00	102	02	03	xx	NONE	21668724.00	210746505.00
		8782	00	102	02	04	xx	NONE	41766509.00	150423613.00
		DIV TOT:							235745233.00	624458605.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	7883786.00	16289466.00
		DIV TOT:							7883786.00	16289466.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	0.00	299812.00
		DIV TOT:							0.00	299812.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	6353055.00	16819937.00
		DIV TOT:							6353055.00	16819937.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	101399.00	76157756.00
		DIV TOT:							101399.00	76157756.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2056000.00
		8782	00	102	02	04	xx	NONE	5629261.00	50703749.00
		DIV TOT:							5629261.00	52759749.00
854	IRRI DIV PRATAPGARH	8671	00	101	xx	xx	xx	NONE	0.00	57060.00
		8782	00	102	02	04	xx	NONE	10930167.00	23395196.00
		DIV TOT:							10930167.00	23452256.00
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	190599.00	20039137.00
		DIV TOT:							190599.00	20039137.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	719788.00	8043194.00
		DIV TOT:							719788.00	8043194.00
862	IRRI DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	0.00	2442156.00
		DIV TOT:							0.00	2442156.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	1257096.00	9399894.00
		DIV TOT:							1257096.00	9399894.00

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864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	0.00	9137800.00
		DIV TOT:							0.00	9137800.00
865	SSK 45 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1519391.00	1533239.00
		8782	00	102	02	04	xx	NONE	3081573.00	5881253.00
		DIV TOT:							4600964.00	7414492.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2605029.00	3261794.00
		8782	00	102	02	03	xx	NONE	0.00	1736364.00
		8782	00	102	02	04	xx	NONE	3974387.00	14774387.00
		DIV TOT:							6579416.00	19772545.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	126525.00
		8671	00	101	xx	xx	xx	NONE	0.00	126525.00
		8782	00	102	02	04	xx	NONE	209168.00	8074127.00
		DIV TOT:							209168.00	8327177.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11249808.00
		8671	00	101	xx	xx	xx	NONE	0.00	73488.00
		8782	00	102	02	04	xx	NONE	0.00	12492194.00
		DIV TOT:							0.00	23815490.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00
		8782	00	102	02	03	xx	NONE	0.00	450692.00
		8782	00	102	02	04	xx	NONE	0.00	499896.00
		DIV TOT:							0.00	953649.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	1043540.00
		8782	00	102	02	03	xx	NONE	79018.00	79018.00
		8782	00	102	02	04	xx	NONE	2016000.00	18815859.00
		DIV TOT:							2095018.00	19938417.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	24502544.00	167837994.00
		DIV TOT:							24502544.00	167837994.00
889	Samanantar Devband Branch Division, Roorkee	8443	00	108	xx	xx	xx	NONE	271425.00	271425.00
		8782	00	102	02	03	xx	NONE	0.00	99950.00
		8782	00	102	02	04	xx	NONE	3369977.00	6669977.00
		DIV TOT:							3641402.00	7041352.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	244320.00	244320.00
		8443	00	108	xx	xx	xx	TE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	TE	0.00	-497002.00
		8782	00	102	02	04	xx	NONE	3133934.00	11410050.00
		DIV TOT:							3378254.00	12151372.00
899	IRRI C D SAHARANPUR	8443	00	108	xx	xx	xx	NONE	-202949.00	-202949.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	03	xx	NONE	202949.00	202949.00
		8782	00	102	02	04	xx	NONE	6866618.00	84726038.00
		DIV TOT:							6866618.00	84730038.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	04	xx	NONE	30382827.00	59668573.00
		DIV TOT:							30382827.00	59668573.00

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901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12700.00
		8782	00	102	02	03	xx	NONE	60767.00	25273521.00
		DIV TOT:							60767.00	25286221.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	4524805.00	16896685.00
		DIV TOT:							4524805.00	16896685.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	24970.00	9878882.00
		DIV TOT:							24970.00	9878882.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24952331.00
		8671	00	101	xx	xx	xx	NONE	0.00	11331.00
		8782	00	102	02	04	xx	NONE	632060.00	64950263.00
		DIV TOT:							632060.00	89913925.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	361885.00	1458554.00
		8782	00	102	02	04	xx	NONE	3483676.00	58161819.00
		DIV TOT:							3845561.00	59620373.00
908	Saryu Drainage Division 2, Siddharthnagar	8782	00	102	02	04	xx	NONE	32690901.00	157467897.00
		DIV TOT:							32690901.00	157467897.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		8671	00	101	xx	xx	xx	NONE	0.00	32882.00
		8782	00	102	02	04	xx	NONE	5584623.00	93414623.00
		DIV TOT:							5584623.00	93480387.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	146142.00
		8782	00	102	02	04	xx	NONE	1070491.00	8716461.00
		DIV TOT:							1070491.00	8862603.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	11153222.00	28906024.00
		8671	00	101	xx	xx	xx	NONE	0.00	239740.00
		8782	00	102	02	04	xx	NONE	216024771.00	653249285.00
		DIV TOT:							227177993.00	682395049.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	11761.00
		8671	00	101	xx	xx	xx	NONE	0.00	339558.00
		8782	00	102	02	04	xx	NONE	1750000.00	126347716.00
		DIV TOT:							1750000.00	126699035.00
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	46596.00
		8782	00	102	02	04	xx	NONE	1744258.00	5275163.00
		DIV TOT:							1744258.00	5321759.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	606638.00
		8671	00	101	xx	xx	xx	NONE	0.00	1015879.00
		8782	00	102	02	04	xx	NONE	17242619.00	83680257.00
		DIV TOT:							17242619.00	85302774.00
915	IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	700.00	700.00
		8671	00	101	xx	xx	xx	NONE	0.00	125036.00
		8782	00	102	02	04	xx	NONE	2499098.00	8949048.00
		DIV TOT:							2499798.00	9074784.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	2835085.00	11124495.00
		DIV TOT:							2835085.00	11124495.00

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917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	605600.00
		8671	00	101	xx	xx	xx	NONE	0.00	601900.00
		8782	00	102	02	04	xx	NONE	1882111.00	10685663.00
		DIV TOT:							1882111.00	11893163.00
918	SHARDA CANAL DIV SITAPUR	8782	00	102	02	04	xx	NONE	19622107.00	35089095.00
		DIV TOT:							19622107.00	35089095.00
920	Kanhar Canal Project Khand-6, Mirzapur	8782	00	102	02	04	xx	NONE	1054466.00	41054466.00
		DIV TOT:							1054466.00	41054466.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	121005.00
		8782	00	102	02	04	xx	NONE	3050000.00	25116999.00
		DIV TOT:							3050000.00	25238004.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	0.00	1182938.00
		DIV TOT:							0.00	1182938.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	1883642.00	7311756.00
		8671	00	101	xx	xx	xx	NONE	53558.00	53558.00
		8782	00	102	02	03	xx	NONE	154789.00	21244862.00
		DIV TOT:							2091989.00	28610176.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	7941.00	7941.00
		8782	00	102	02	04	xx	NONE	5189176.00	30189176.00
		DIV TOT:							5197117.00	30197117.00
926	KANHAR CONST D PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	0.00	12575440.00
		DIV TOT:							0.00	12575440.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	6120.00	4025339.00
		8782	00	102	02	03	xx	NONE	0.00	3886163.00
		8782	00	102	02	04	xx	NONE	0.00	843631.00
		DIV TOT:							6120.00	8755133.00
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	44318.00	44318.00
		8782	00	102	02	04	xx	NONE	32546131.00	132545755.00
		DIV TOT:							32590449.00	132590073.00
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	496037.00	1212859.00
		8782	00	102	02	04	xx	NONE	12917612.00	32510405.00
		DIV TOT:							13413649.00	33723264.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	448294.00	4455280.00
		8782	00	102	02	04	xx	NONE	11518325.00	32518325.00
		DIV TOT:							11966619.00	36973605.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7402192.00
		8782	00	102	02	04	xx	NONE	0.00	74805836.00
		DIV TOT:							0.00	82208028.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	23199.00	154475.00
		8782	00	102	02	03	xx	NONE	0.00	225234.00
		8782	00	102	02	04	xx	NONE	2253013.00	13482906.00
		DIV TOT:							2276212.00	13862615.00
938	Saryu Nahar Khand, Khalilabad	8443	00	108	xx	xx	xx	NONE	0.00	21093060.00
		8782	00	102	02	03	xx	NONE	1637598.00	11467688.00

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938	Saryu Nahar Khand, Khalilabad	8782	00	102	02	04	xx	NONE	0.00	4279768.00
		DIV TOT:							1637598.00	36840516.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1678626.00	2891738.00
		8782	00	102	02	04	xx	NONE	3897755.00	17559479.00
		DIV TOT:							5576381.00	20451217.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	267033.00
		8782	00	102	02	04	xx	NONE	198249.00	1834363.00
		DIV TOT:							198249.00	2101396.00
944	IRRI DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	41282.00
		8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							0.00	2041282.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	392994.00
		8671	00	101	xx	xx	xx	NONE	0.00	361700.00
		8782	00	102	02	03	xx	NONE	0.00	239029.00
		8782	00	102	02	04	xx	NONE	8446714.00	17191436.00
		DIV TOT:							8446714.00	18185159.00
947	S S K 49 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15821.00
		8671	00	101	xx	xx	xx	NONE	0.00	66219.00
		8782	00	102	02	04	xx	NONE	0.00	5097334.00
		DIV TOT:							0.00	5179374.00
948	S S K 16 SULTANPUR	8782	00	102	02	04	xx	NONE	3993821.00	35537511.00
		DIV TOT:							3993821.00	35537511.00
949	IRRIGATION DIVISION II SULTANPUR	8671	00	101	xx	xx	xx	NONE	49587.00	94930.00
		8782	00	102	02	04	xx	NONE	0.00	23564499.00
		DIV TOT:							49587.00	23659429.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	1090756.00
		8782	00	102	02	04	xx	NONE	1765703.00	5887180.00
		DIV TOT:							1765703.00	6977936.00
961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	939524.00	10699156.00
		DIV TOT:							939524.00	10699156.00
963	IRRI DIV UNNAO	8782	00	102	02	04	xx	NONE	0.00	3014917.00
		DIV TOT:							0.00	3014917.00
964	IRRI DIV 2 UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	55130.00
		8782	00	102	02	04	xx	NONE	9619664.00	14601710.00
		DIV TOT:							9619664.00	14656840.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	113.00
		8782	00	102	02	04	xx	NONE	163281.00	5098732.00
		DIV TOT:							163281.00	5098845.00
966	SARDA CANAL DIV UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	63596.00
		8782	00	102	02	04	xx	NONE	199583.00	7229350.00
		DIV TOT:							199583.00	7292946.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	41353.00	1719631.00
		8782	00	102	02	04	xx	NONE	4241403.00	14441123.00
		DIV TOT:							4282756.00	16160754.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	2204997.00	2694827.00
		8782	00	102	02	03	xx	NONE	0.00	474705.00
		8782	00	102	02	04	xx	NONE	1592713.00	19041341.00
		DIV TOT:							3797710.00	22210873.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	324072.00
		8782	00	102	02	04	xx	NONE	3158494.00	14515216.00
		DIV TOT:							3158494.00	14839288.00
989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	147056.00	14051383.00
		DIV TOT:							147056.00	14051383.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	121928.00	133055.00
		8782	00	102	02	04	xx	NONE	13303036.00	19266464.00
		DIV TOT:							13424964.00	19399519.00
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	882.00
		8782	00	102	02	04	xx	NONE	0.00	10525131.00
		DIV TOT:							0.00	10526013.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	473060.00	7696224.00
		8782	00	102	02	03	xx	NONE	0.00	6130723.00
		8782	00	102	02	04	xx	NONE	8827912.00	45160951.00
		DIV TOT:							9300972.00	58987898.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	8318400.00
		8782	00	102	02	03	xx	NONE	0.00	8671244.00
		8782	00	102	02	04	xx	NONE	12231915.00	300435391.00
		DIV TOT:							12231915.00	317425035.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	21250800.00
		8671	00	101	xx	xx	xx	NONE	48590.00	48590.00
		8782	00	102	02	03	xx	NONE	1578121.00	20149475.00
		8782	00	102	02	04	xx	NONE	34795031.00	197878296.00
		DIV TOT:							36421742.00	239327161.00
G. TOTAL:									3884601385.00	53840946499.57

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	GR WATER DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00	
		0013	2702	80	799	04	04	37	Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00	
				MH TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00		
				GRNT TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00		
		DIV TOT										0.00	0.00	0.00	-93209.00	0.00	0.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13346.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13346.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	13900.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13900.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	27246.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	27246.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	36000.00	
				MH TOT						0.00	0.00	3000.00	0.00	0.00	36000.00		
				GRNT TOT						0.00	0.00	3000.00	0.00	0.00	36000.00		
		DIV TOT										0.00	0.00	3000.00	0.00	0.00	36000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	159177.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	159177.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	159177.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	159177.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113811.00	0.00	0.00	911157.00	
				MH TOT						0.00	0.00	113811.00	0.00	0.00	911157.00		
			8782	00	102	01	09	xx	None		0.00	0.00	13000.00	0.00	0.00	88536.00	
				MH TOT						0.00	0.00	13000.00	0.00	0.00	88536.00		
				GRNT TOT						0.00	0.00	126811.00	0.00	0.00	999693.00		
		DIV TOT										0.00	0.00	126811.00	0.00	0.00	999693.00
GRAND TOTAL:											0.00	0.00	129811.00	-93209.00	0.00	1222116.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13900.00
		8782	00	102	02	09	xx	NONE	0.00	13346.00
		DIV TOT:							0.00	27246.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	3000.00	36000.00
		DIV TOT:							3000.00	36000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	159177.00
		DIV TOT:							0.00	159177.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	13000.00	88536.00
		8782	00	102	02	09	xx	NONE	113811.00	911157.00
		DIV TOT:							126811.00	999693.00
G. TOTAL:									129811.00	1222116.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	769776.00	0.00	0.00	1644477.00
					MH TOT						0.00	0.00	769776.00	0.00	0.00	1644477.00
			8782	00	102	01	05	xx	None		0.00	0.00	55000.00	0.00	0.00	411670.00
					MH TOT						0.00	0.00	55000.00	0.00	0.00	411670.00
									GRNT TOT		0.00	0.00	824776.00	0.00	0.00	2056147.00
									DIV TOT		0.00	0.00	824776.00	0.00	0.00	2056147.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5044010.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5044010.00
			8782	00	102	01	05	xx	None		0.00	0.00	759796.00	0.00	0.00	2550449.00
					MH TOT						0.00	0.00	759796.00	0.00	0.00	2550449.00
									GRNT TOT		0.00	0.00	759796.00	0.00	0.00	7594459.00
			0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	141090.00	-82927.00	58163.00
					MH TOT						0.00	0.00	0.00	141090.00	-82927.00	58163.00
									GRNT TOT		0.00	0.00	0.00	141090.00	-82927.00	58163.00
									DIV TOT		0.00	0.00	759796.00	141090.00	-82927.00	7652622.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	373596.00	0.00	0.00	2909411.00
					MH TOT						0.00	0.00	373596.00	0.00	0.00	2909411.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	05	xx	None		0.00	0.00	353500.00	0.00	0.00	1254500.00
					MH TOT						0.00	0.00	353500.00	0.00	0.00	1254500.00
									GRNT TOT		0.00	0.00	727096.00	0.00	0.00	4183911.00
			0013	4702	00	799	03	00	37	Plan	211298.00	0.00	211298.00	3615014.00	0.00	3615014.00
					MH TOT						211298.00	0.00	211298.00	3615014.00	0.00	3615014.00
									GRNT TOT		211298.00	0.00	211298.00	3615014.00	0.00	3615014.00
									DIV TOT		211298.00	0.00	938394.00	3615014.00	0.00	7798925.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31293.00	0.00	0.00	1298073.00
					MH TOT						0.00	0.00	31293.00	0.00	0.00	1298073.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	136030.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	136030.00
									GRNT TOT		0.00	0.00	31293.00	0.00	0.00	1434103.00
			0013	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-6030.00	0.00	-6030.00
					MH TOT						0.00	0.00	0.00	-6030.00	0.00	-6030.00
									GRNT TOT		0.00	0.00	0.00	-6030.00	0.00	-6030.00
									DIV TOT		0.00	0.00	31293.00	-6030.00	0.00	1428073.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57871.00	0.00	0.00	481541.00
					MH TOT						0.00	0.00	57871.00	0.00	0.00	481541.00
			8782	00	102	01	05	xx	None		0.00	0.00	272500.00	0.00	0.00	1382102.00
					MH TOT						0.00	0.00	272500.00	0.00	0.00	1382102.00
									GRNT TOT		0.00	0.00	330371.00	0.00	0.00	1863643.00
									DIV TOT		0.00	0.00	330371.00	0.00	0.00	1863643.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200051.00	0.00	0.00	2996974.00
					MH TOT						0.00	0.00	200051.00	0.00	0.00	2996974.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	119400.00
			8782	00	102	01	05	xx	None		0.00	0.00	3000.00	0.00	0.00	639500.00
					MH TOT						0.00	0.00	3000.00	0.00	0.00	639500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
070	MINOR IRRIGATION DIV BANDA	0000										0.00	0.00	203051.00	0.00	0.00	3755874.00
									GRNT TOT			0.00	0.00	203051.00	0.00	0.00	3755874.00
									DIV TOT			0.00	0.00	203051.00	0.00	0.00	3755874.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71507.00	0.00	0.00	2843265.00
									MH TOT			0.00	0.00	71507.00	0.00	0.00	2843265.00
			8782	00	102	01	05	xx	None			0.00	0.00	205000.00	0.00	0.00	756200.00
									MH TOT			0.00	0.00	205000.00	0.00	0.00	756200.00
									GRNT TOT			0.00	0.00	276507.00	0.00	0.00	3599465.00
		0013	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									MH TOT			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									GRNT TOT			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									DIV TOT			0.00	0.00	276507.00	-592383.00	0.00	3007082.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2348014.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2348014.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	105000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	105000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2453014.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2453014.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	684823.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	684823.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	134738.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	134738.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	819561.00
		0013	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-112938.00	0.00	-112938.00
									MH TOT			0.00	0.00	0.00	-112938.00	0.00	-112938.00
									GRNT TOT			0.00	0.00	0.00	-112938.00	0.00	-112938.00
		0040	4575	02	800	04	20	24	Plan			0.00	0.00	0.00	12499999.00	0.00	12499999.00
									MH TOT			0.00	0.00	0.00	12499999.00	0.00	12499999.00
									GRNT TOT			0.00	0.00	0.00	12499999.00	0.00	12499999.00
									DIV TOT			0.00	0.00	0.00	12387061.00	0.00	13206622.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2608123.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2608123.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2608123.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2608123.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	381507.00	0.00	0.00	2602707.00
									MH TOT			0.00	0.00	381507.00	0.00	0.00	2602707.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	118600.00	0.00	0.00	219623.00
									MH TOT			0.00	0.00	118600.00	0.00	0.00	219623.00
									GRNT TOT			0.00	0.00	500107.00	0.00	0.00	2822330.00
									DIV TOT			0.00	0.00	500107.00	0.00	0.00	2822330.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	502163.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	502163.00
			8782	00	102	01	05	xx	None			0.00	0.00	319000.00	0.00	0.00	319000.00
									MH TOT			0.00	0.00	319000.00	0.00	0.00	319000.00
									GRNT TOT			0.00	0.00	319000.00	0.00	0.00	821163.00
									DIV TOT			0.00	0.00	319000.00	0.00	0.00	821163.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77457.00	0.00	0.00	1173580.00
									MH TOT			0.00	0.00	77457.00	0.00	0.00	1173580.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	96000.00	0.00	0.00	262500.00
				MH TOT						0.00	0.00	96000.00	0.00	0.00	262500.00	
				GRNT TOT						0.00	0.00	173457.00	0.00	0.00	1436080.00	
		DIV TOT									0.00	0.00	173457.00	0.00	0.00	1436080.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	188258.00	0.00	0.00	1109445.00
				MH TOT						0.00	0.00	188258.00	0.00	0.00	1109445.00	
				GRNT TOT						0.00	0.00	188258.00	0.00	0.00	1109445.00	
		DIV TOT									0.00	0.00	188258.00	0.00	0.00	1109445.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73544.00	0.00	0.00	158856.00
				MH TOT						0.00	0.00	73544.00	0.00	0.00	158856.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	19485.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19485.00	
				GRNT TOT						0.00	0.00	73544.00	0.00	0.00	178341.00	
		DIV TOT									0.00	0.00	73544.00	0.00	0.00	178341.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	355824.00	0.00	0.00	761398.00
				MH TOT						0.00	0.00	355824.00	0.00	0.00	761398.00	
				GRNT TOT						0.00	0.00	355824.00	0.00	0.00	761398.00	
		DIV TOT									0.00	0.00	355824.00	0.00	0.00	761398.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	530430.00	0.00	0.00	709526.00
				MH TOT						0.00	0.00	530430.00	0.00	0.00	709526.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	845771.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	845771.00	
				GRNT TOT						0.00	0.00	530430.00	0.00	0.00	1555297.00	
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	9770388.00	0.00	9770388.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	9683275.00	0.00	9683275.00
				MH TOT						0.00	0.00	0.00	19453663.00	0.00	19453663.00	
				GRNT TOT						0.00	0.00	0.00	19453663.00	0.00	19453663.00	
		DIV TOT									0.00	0.00	530430.00	19453663.00	0.00	21008960.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	308596.00	0.00	0.00	3822929.00
				MH TOT						0.00	0.00	308596.00	0.00	0.00	3822929.00	
			8782	00	102	01	05	xx	None		0.00	0.00	385000.00	0.00	0.00	1949298.00
				MH TOT						0.00	0.00	385000.00	0.00	0.00	1949298.00	
				GRNT TOT						0.00	0.00	693596.00	0.00	0.00	5772227.00	
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-74298.00	0.00	-74298.00
				MH TOT						0.00	0.00	0.00	-74298.00	0.00	-74298.00	
				GRNT TOT						0.00	0.00	0.00	-74298.00	0.00	-74298.00	
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	6474080.00	0.00	6474080.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	6915812.00	0.00	6915812.00
				MH TOT						0.00	0.00	0.00	13389892.00	0.00	13389892.00	
				GRNT TOT						0.00	0.00	0.00	13389892.00	0.00	13389892.00	
		DIV TOT									0.00	0.00	693596.00	13315594.00	0.00	19087821.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36000.00	0.00	0.00	228086.00
				MH TOT						0.00	0.00	36000.00	0.00	0.00	228086.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	758855.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	758855.00	
				GRNT TOT						0.00	0.00	36000.00	0.00	0.00	986941.00	
		0013	4702	00	799	04	04	37	None		0.00	0.00	0.00	0.00	0.00	-2236.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2021						PROGRESSIVE UPTO - NOV 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
200	MINOR IRRIGATION DIV JHANSI	0013	4702	MH TOT						0.00	0.00	0.00	0.00	0.00	-2236.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	-2236.00	
		0040	4575	02	800	04	20	24	Plan	0.00	0.00	0.00	34038445.00	0.00	34038445.00
								MH TOT	0.00	0.00	0.00	69647159.00	0.00	69647159.00	
								MH TOT	0.00	0.00	0.00	65847051.00	0.00	65847051.00	
								MH TOT	0.00	0.00	0.00	169532655.00	0.00	169532655.00	
								GRNT TOT	0.00	0.00	0.00	169532655.00	0.00	169532655.00	
DIV TOT								0.00	0.00	36000.00	169532655.00	0.00	170517360.00		
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	199803.00	0.00	0.00	5672004.00
								MH TOT	0.00	0.00	199803.00	0.00	0.00	5672004.00	
		8782	00	102	01	05	xx	None	0.00	0.00	1050656.00	0.00	0.00	2427376.00	
								MH TOT	0.00	0.00	1050656.00	0.00	0.00	2427376.00	
								GRNT TOT	0.00	0.00	1250459.00	0.00	0.00	8099380.00	
		0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	354340.00	0.00	354340.00
								MH TOT	-19636.00	0.00	-19636.00	-19636.00	0.00	-19636.00	
						MH TOT	-19636.00	0.00	-19636.00	334704.00	0.00	334704.00			
						GRNT TOT	-19636.00	0.00	-19636.00	334704.00	0.00	334704.00			
DIV TOT								-19636.00	0.00	1230823.00	334704.00	0.00	8434084.00		
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28994.00	0.00	0.00	396238.00
								MH TOT	0.00	0.00	28994.00	0.00	0.00	396238.00	
		8782	00	102	01	05	xx	None	0.00	0.00	0.00	0.00	0.00	61278.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	61278.00	
								GRNT TOT	0.00	0.00	28994.00	0.00	0.00	457516.00	
		0040	4575	02	800	04	20	24	Plan	0.00	0.00	0.00	99999329.00	0.00	99999329.00
								MH TOT	0.00	0.00	0.00	99999329.00	0.00	99999329.00	
						GRNT TOT	0.00	0.00	0.00	99999329.00	0.00	99999329.00			
DIV TOT								0.00	0.00	28994.00	99999329.00	0.00	100456845.00		
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	155800.00	0.00	0.00	3442570.00
								MH TOT	0.00	0.00	155800.00	0.00	0.00	3442570.00	
		8782	00	102	01	05	xx	None	0.00	0.00	126000.00	0.00	0.00	5349504.00	
								MH TOT	0.00	0.00	126000.00	0.00	0.00	5349504.00	
								GRNT TOT	0.00	0.00	281800.00	0.00	0.00	8792074.00	
		0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	996800.00	0.00	996800.00
								MH TOT	-155800.00	0.00	-155800.00	0.00	0.00	0.00	
						MH TOT	-155800.00	0.00	-155800.00	996800.00	0.00	996800.00			
						GRNT TOT	-155800.00	0.00	-155800.00	996800.00	0.00	996800.00			
DIV TOT								-155800.00	0.00	126000.00	996800.00	0.00	9788874.00		
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	436156.00	0.00	0.00	695586.00
								MH TOT	0.00	0.00	436156.00	0.00	0.00	695586.00	
		8782	00	102	01	05	xx	None	0.00	0.00	610000.00	0.00	0.00	1377495.00	
								MH TOT	0.00	0.00	610000.00	0.00	0.00	1377495.00	
								GRNT TOT	0.00	0.00	1046156.00	0.00	0.00	2073081.00	
DIV TOT								0.00	0.00	1046156.00	0.00	0.00	2073081.00		
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	763503.00	0.00	0.00	2750550.00
								MH TOT	0.00	0.00	763503.00	0.00	0.00	2750550.00	
		8782	00	102	01	05	xx	None	0.00	0.00	0.00	0.00	0.00	153000.00	
						MH TOT	0.00	0.00	0.00	0.00	0.00	153000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION DIV MIRZAPUR	0000										0.00	0.00	763503.00	0.00	0.00	2903550.00
									GRNT TOT			0.00	0.00	763503.00	0.00	0.00	2903550.00
									DIV TOT			0.00	0.00	763503.00	0.00	0.00	2903550.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	139297.00	0.00	0.00	791851.00
												0.00	0.00	139297.00	0.00	0.00	791851.00
			8782	00	102	01	05	xx	None			0.00	0.00	245000.00	0.00	0.00	3862443.68
												0.00	0.00	245000.00	0.00	0.00	3862443.68
									GRNT TOT			0.00	0.00	384297.00	0.00	0.00	4654294.68
									DIV TOT			0.00	0.00	384297.00	0.00	0.00	4654294.68
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64374.00	0.00	0.00	995304.00
												0.00	0.00	64374.00	0.00	0.00	995304.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	91500.00
												0.00	0.00	0.00	0.00	0.00	91500.00
									GRNT TOT			0.00	0.00	64374.00	0.00	0.00	1086804.00
			0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	21087788.00	0.00	21087788.00
												0.00	0.00	0.00	18482903.00	0.00	18482903.00
												0.00	0.00	0.00	18874931.00	0.00	18874931.00
												0.00	0.00	0.00	58445622.00	0.00	58445622.00
									GRNT TOT			0.00	0.00	0.00	58445622.00	0.00	58445622.00
									DIV TOT			0.00	0.00	64374.00	58445622.00	0.00	59532426.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5797817.00
												0.00	0.00	0.00	0.00	0.00	5797817.00
			8782	00	102	01	05	xx	None			0.00	0.00	282500.00	0.00	0.00	4080500.00
												0.00	0.00	282500.00	0.00	0.00	4080500.00
									GRNT TOT			0.00	0.00	282500.00	0.00	0.00	9878317.00
									DIV TOT			0.00	0.00	282500.00	0.00	0.00	9878317.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	827608.00	0.00	0.00	1690537.00
												0.00	0.00	827608.00	0.00	0.00	1690537.00
									GRNT TOT			0.00	0.00	827608.00	0.00	0.00	1690537.00
									DIV TOT			0.00	0.00	827608.00	0.00	0.00	1690537.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	129563.00	0.00	0.00	1454595.00
												0.00	0.00	129563.00	0.00	0.00	1454595.00
			8782	00	102	01	05	xx	None			0.00	0.00	157500.00	0.00	0.00	606500.00
												0.00	0.00	157500.00	0.00	0.00	606500.00
									GRNT TOT			0.00	0.00	287063.00	0.00	0.00	2061095.00
			0013	4702	00	799	03	00	37	Plan		275039.00	0.00	275039.00	856568.00	0.00	856568.00
												275039.00	0.00	275039.00	856568.00	0.00	856568.00
									GRNT TOT			275039.00	0.00	275039.00	856568.00	0.00	856568.00
									DIV TOT			275039.00	0.00	562102.00	856568.00	0.00	2917663.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7746858.00
												0.00	0.00	0.00	0.00	0.00	7746858.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	531840.00
												0.00	0.00	0.00	0.00	0.00	531840.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8278698.00
			0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	2204550.00	0.00	2204550.00
												0.00	0.00	0.00	2204550.00	0.00	2204550.00
									GRNT TOT			0.00	0.00	0.00	2204550.00	0.00	2204550.00
									DIV TOT			0.00	0.00	0.00	2204550.00	0.00	10483248.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153000.00	0.00	0.00	6340673.00
				MH TOT							0.00	0.00	153000.00	0.00	0.00	6340673.00
			8782	00	102	01	05	xx	None		0.00	0.00	307500.00	0.00	0.00	2932000.00
				MH TOT							0.00	0.00	307500.00	0.00	0.00	2932000.00
									GRNT TOT		0.00	0.00	460500.00	0.00	0.00	9272673.00
		DIV TOT									0.00	0.00	460500.00	0.00	0.00	9272673.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13455.00	0.00	0.00	1794461.00
				MH TOT							0.00	0.00	13455.00	0.00	0.00	1794461.00
			8782	00	102	01	05	xx	None		0.00	0.00	3000.00	0.00	0.00	4492500.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	4492500.00
									GRNT TOT		0.00	0.00	16455.00	0.00	0.00	6286961.00
		DIV TOT									0.00	0.00	16455.00	0.00	0.00	6286961.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	274427.00	0.00	0.00	1103012.00
				MH TOT							0.00	0.00	274427.00	0.00	0.00	1103012.00
			8782	00	102	01	05	xx	None		0.00	0.00	65000.00	0.00	0.00	298730.00
				MH TOT							0.00	0.00	65000.00	0.00	0.00	298730.00
									GRNT TOT		0.00	0.00	339427.00	0.00	0.00	1401742.00
		DIV TOT									0.00	0.00	339427.00	0.00	0.00	1401742.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26650.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	26650.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	26650.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29020.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29020.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29020.00
GRAND TOTAL:											310901.00	0.00	12367143.00	380684237.00	-82927.00	493402988.68

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	55000.00	411670.00
		8782	00	102	02	05	xx	NONE	769776.00	1644477.00
		DIV TOT:							824776.00	2056147.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	759796.00	2550449.00
		8782	00	102	02	05	xx	NONE	0.00	5102173.00
		DIV TOT:							759796.00	7652622.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	356480.00	1461653.00
		8782	00	102	02	05	xx	NONE	581914.00	6337272.00
		DIV TOT:							938394.00	7798925.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8782	00	102	02	05	xx	NONE	31293.00	1298073.00
		DIV TOT:							31293.00	1428073.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	272500.00	1382102.00
		8782	00	102	02	05	xx	NONE	57871.00	481541.00
		DIV TOT:							330371.00	1863643.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	3000.00	659855.00
		8671	00	101	xx	xx	xx	NONE	40000.00	61700.00
		8782	00	102	02	05	xx	NONE	160051.00	3034319.00
		DIV TOT:							203051.00	3755874.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	205000.00	756200.00
		8782	00	102	02	05	xx	NONE	71507.00	2250882.00
		DIV TOT:							276507.00	3007082.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	459179.00
		8782	00	102	02	05	xx	NONE	0.00	1993835.00
		DIV TOT:							0.00	2453014.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	706623.00
		8782	00	102	02	06	xx	NONE	0.00	12499999.00
		DIV TOT:							0.00	13206622.00
105	MINOR IRR DIV DEORIA	8782	00	102	02	05	xx	NONE	0.00	2608123.00
		DIV TOT:							0.00	2608123.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	5232.00	16614.00
		8671	00	101	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	05	xx	NONE	494875.00	2805716.00
		DIV TOT:							500107.00	2822330.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	319000.00	319000.00
		8782	00	102	02	05	xx	NONE	0.00	502163.00
		DIV TOT:							319000.00	821163.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	96000.00	262500.00
		8782	00	102	02	05	xx	NONE	77457.00	1173580.00
		DIV TOT:							173457.00	1436080.00
140	MINOR IRRIGATION DIV GHAZIABAD	8782	00	102	02	05	xx	NONE	188258.00	1109445.00
		DIV TOT:							188258.00	1109445.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	19485.00
		8782	00	102	02	05	xx	NONE	73544.00	158856.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							73544.00	178341.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	15874.00	15874.00
		8782	00	102	02	05	xx	NONE	339950.00	745524.00
		DIV TOT:							355824.00	761398.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1816.00	847587.00
		8782	00	102	02	05	xx	NONE	528614.00	707710.00
		8782	00	102	02	06	xx	NONE	0.00	19453663.00
		DIV TOT:							530430.00	21008960.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	540142.00	2163985.00
		8782	00	102	02	05	xx	NONE	153454.00	3588024.00
		8782	00	102	02	06	xx	NONE	0.00	13335812.00
		DIV TOT:							693596.00	19087821.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	756619.00
		8782	00	102	02	05	xx	NONE	36000.00	228086.00
		8782	00	102	02	06	xx	NONE	0.00	169532655.00
		DIV TOT:							36000.00	170517360.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1050656.00	2430841.00
		8782	00	102	02	05	xx	NONE	180167.00	6003243.00
		DIV TOT:							1230823.00	8434084.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-29000.00	-287722.00
		8782	00	102	02	05	xx	NONE	57994.00	745238.00
		8782	00	102	02	06	xx	NONE	0.00	99999329.00
		DIV TOT:							28994.00	100456845.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	126000.00	5349504.00
		8782	00	102	02	05	xx	NONE	0.00	4439370.00
		DIV TOT:							126000.00	9788874.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	610000.00	1377495.00
		8782	00	102	02	05	xx	NONE	436156.00	695586.00
		DIV TOT:							1046156.00	2073081.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	153000.00
		8782	00	102	02	05	xx	NONE	763503.00	2750550.00
		DIV TOT:							763503.00	2903550.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	245000.00	3862443.68
		8782	00	102	02	05	xx	NONE	139297.00	791851.00
		DIV TOT:							384297.00	4654294.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	280020.00
		8782	00	102	02	05	xx	NONE	64374.00	806784.00
		8782	00	102	02	06	xx	NONE	0.00	58445622.00
		DIV TOT:							64374.00	59532426.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	282500.00	4080500.00
		8782	00	102	02	05	xx	NONE	0.00	5778968.00
		8782	00	102	02	06	xx	NONE	0.00	18849.00
		DIV TOT:							282500.00	9878317.00
320	MINOR IRRIGATION DIV SHARANPUR	8782	00	102	02	05	xx	NONE	827608.00	1690537.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
320	MINOR IRRIGATION DIV SHARANPUR	DIV TOT:							827608.00	1690537.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	166824.00	617492.00
		8782	00	102	02	05	xx	NONE	395278.00	2300171.00
		DIV TOT:							562102.00	2917663.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	531840.00
		8782	00	102	02	05	xx	NONE	0.00	9951408.00
		DIV TOT:							0.00	10483248.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	307500.00	2932000.00
		8782	00	102	02	05	xx	NONE	153000.00	6340673.00
		DIV TOT:							460500.00	9272673.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	3000.00	4507793.00
		8782	00	102	02	05	xx	NONE	13455.00	1779168.00
		DIV TOT:							16455.00	6286961.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	65000.00	325076.00
		8782	00	102	02	05	xx	NONE	274427.00	1076666.00
		DIV TOT:							339427.00	1401742.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	0.00	26650.00
		DIV TOT:							0.00	26650.00
400	MINOR IRRIGATION DIV Hapur	8782	00	102	02	05	xx	NONE	0.00	29020.00
		DIV TOT:							0.00	29020.00
G. TOTAL:									12367143.00	493402988.68

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14821789.00	0.00	0.00	121401905.00
					MH TOT						0.00	0.00	14821789.00	0.00	0.00	121401905.00
			8782	00	102	01	07	xx	None		0.00	0.00	5435900.00	0.00	0.00	85848158.00
					MH TOT						0.00	0.00	5435900.00	0.00	0.00	85848158.00
									GRNT TOT		0.00	0.00	20257689.00	0.00	0.00	207250063.00
					DIV TOT						0.00	0.00	20257689.00	0.00	0.00	207250063.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20076288.00	0.00	0.00	115824930.00
					MH TOT						0.00	0.00	20076288.00	0.00	0.00	115824930.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	4455000.00	0.00	0.00	95886300.00
					MH TOT						0.00	0.00	4455000.00	0.00	0.00	95886300.00
									GRNT TOT		0.00	0.00	24531288.00	0.00	0.00	211711480.00
					DIV TOT						0.00	0.00	24531288.00	0.00	0.00	211711480.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51344384.00	0.00	0.00	190232919.00
					MH TOT						0.00	0.00	51344384.00	0.00	0.00	190232919.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	194707.00	0.00	0.00	558151.00
					MH TOT						0.00	0.00	194707.00	0.00	0.00	558151.00
			8782	00	102	01	07	xx	None		0.00	0.00	21467694.00	0.00	0.00	174370401.00
					MH TOT						0.00	0.00	21467694.00	0.00	0.00	174370401.00
									GRNT TOT		0.00	0.00	73006785.00	0.00	0.00	365161471.00
					DIV TOT						0.00	0.00	73006785.00	0.00	0.00	365161471.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14585502.00	0.00	0.00	93416352.00
					MH TOT						0.00	0.00	14585502.00	0.00	0.00	93416352.00
			8782	00	102	01	07	xx	None		0.00	0.00	2536000.00	0.00	0.00	107921500.00
					MH TOT						0.00	0.00	2536000.00	0.00	0.00	107921500.00
									GRNT TOT		0.00	0.00	17121502.00	0.00	0.00	201337852.00
					DIV TOT						0.00	0.00	17121502.00	0.00	0.00	201337852.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24652473.00	0.00	0.00	126632252.00
					MH TOT						0.00	0.00	24652473.00	0.00	0.00	126632252.00
			8782	00	102	01	07	xx	None		0.00	0.00	24367520.00	0.00	0.00	106719771.00
					MH TOT						0.00	0.00	24367520.00	0.00	0.00	106719771.00
									GRNT TOT		0.00	0.00	49019993.00	0.00	0.00	233352023.00
					DIV TOT						0.00	0.00	49019993.00	0.00	0.00	233352023.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5218166.00	0.00	0.00	34500117.00
					MH TOT						0.00	0.00	5218166.00	0.00	0.00	34500117.00
			8782	00	102	01	07	xx	None		0.00	0.00	15151678.00	0.00	0.00	59164818.00
					MH TOT						0.00	0.00	15151678.00	0.00	0.00	59164818.00
									GRNT TOT		0.00	0.00	20369844.00	0.00	0.00	93664935.00
					DIV TOT						0.00	0.00	20369844.00	0.00	0.00	93664935.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26998399.00	0.00	0.00	69259477.00
					MH TOT						0.00	0.00	26998399.00	0.00	0.00	69259477.00
			8782	00	102	01	07	xx	None		0.00	0.00	28704634.00	0.00	0.00	46221400.00
					MH TOT						0.00	0.00	28704634.00	0.00	0.00	46221400.00
									GRNT TOT		0.00	0.00	55703033.00	0.00	0.00	115480877.00
					DIV TOT						0.00	0.00	55703033.00	0.00	0.00	115480877.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10820982.00	0.00	0.00	64383378.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8443	MH	TOT						0.00	0.00	10820982.00	0.00	0.00	64383378.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40035.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None		0.00	0.00	496000.00	0.00	0.00	69782764.00
				MH	TOT						0.00	0.00	496000.00	0.00	0.00	69782764.00
									GRNT	TOT	0.00	0.00	11316982.00	0.00	0.00	134206177.00
				DIV	TOT						0.00	0.00	11316982.00	0.00	0.00	134206177.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2084413.00	0.00	0.00	34400466.00
				MH	TOT						0.00	0.00	2084413.00	0.00	0.00	34400466.00
			8782	00	102	01	07	xx	None		0.00	0.00	7849695.00	0.00	0.00	15685318.00
				MH	TOT						0.00	0.00	7849695.00	0.00	0.00	15685318.00
									GRNT	TOT	0.00	0.00	9934108.00	0.00	0.00	50085784.00
				DIV	TOT						0.00	0.00	9934108.00	0.00	0.00	50085784.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9066843.00	0.00	0.00	43789226.00
				MH	TOT						0.00	0.00	9066843.00	0.00	0.00	43789226.00
			8782	00	102	01	07	xx	None		0.00	0.00	5888800.00	0.00	0.00	50295550.00
				MH	TOT						0.00	0.00	5888800.00	0.00	0.00	50295550.00
									GRNT	TOT	0.00	0.00	14955643.00	0.00	0.00	94084776.00
				DIV	TOT						0.00	0.00	14955643.00	0.00	0.00	94084776.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13734140.00	0.00	0.00	76963414.00
				MH	TOT						0.00	0.00	13734140.00	0.00	0.00	76963414.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88650.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None		0.00	0.00	9304400.00	0.00	0.00	79584393.00
				MH	TOT						0.00	0.00	9304400.00	0.00	0.00	79584393.00
									GRNT	TOT	0.00	0.00	23038540.00	0.00	0.00	156636457.00
				DIV	TOT						0.00	0.00	23038540.00	0.00	0.00	156636457.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15795455.00	0.00	0.00	64754168.00
				MH	TOT						0.00	0.00	15795455.00	0.00	0.00	64754168.00
			8782	00	102	01	07	xx	None		0.00	0.00	13664000.00	0.00	0.00	14667000.00
				MH	TOT						0.00	0.00	13664000.00	0.00	0.00	14667000.00
									GRNT	TOT	0.00	0.00	29459455.00	0.00	0.00	79421168.00
				DIV	TOT						0.00	0.00	29459455.00	0.00	0.00	79421168.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9212608.00	0.00	0.00	65504827.00
				MH	TOT						0.00	0.00	9212608.00	0.00	0.00	65504827.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26515.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	26515.00
			8782	00	102	01	07	xx	None		0.00	0.00	31866100.00	0.00	0.00	79214500.00
				MH	TOT						0.00	0.00	31866100.00	0.00	0.00	79214500.00
									GRNT	TOT	0.00	0.00	41078708.00	0.00	0.00	144745842.00
				DIV	TOT						0.00	0.00	41078708.00	0.00	0.00	144745842.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7228848.00	0.00	0.00	55583558.00
				MH	TOT						0.00	0.00	7228848.00	0.00	0.00	55583558.00
			8782	00	102	01	07	xx	None		0.00	0.00	11751000.00	0.00	0.00	56100738.00
				MH	TOT						0.00	0.00	11751000.00	0.00	0.00	56100738.00
									GRNT	TOT	0.00	0.00	18979848.00	0.00	0.00	111684296.00
				DIV	TOT						0.00	0.00	18979848.00	0.00	0.00	111684296.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3814788.00	0.00	0.00	66908493.00
				MH TOT							0.00	0.00	3814788.00	0.00	0.00	66908493.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13250.00
			8782	00	102	01	07	xx	None		0.00	0.00	2613000.00	0.00	0.00	66647300.00
				MH TOT							0.00	0.00	2613000.00	0.00	0.00	66647300.00
						GRNT TOT					0.00	0.00	6427788.00	0.00	0.00	133569043.00
		DIV TOT									0.00	0.00	6427788.00	0.00	0.00	133569043.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2898825.00	0.00	0.00	214876090.00
				MH TOT							0.00	0.00	2898825.00	0.00	0.00	214876090.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88975.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	88975.00
			8782	00	102	01	07	xx	None		0.00	0.00	17015815.00	0.00	0.00	363786056.00
				MH TOT							0.00	0.00	17015815.00	0.00	0.00	363786056.00
						GRNT TOT					0.00	0.00	19914640.00	0.00	0.00	578751121.00
		DIV TOT									0.00	0.00	19914640.00	0.00	0.00	578751121.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6147530.00	0.00	0.00	27040887.00
				MH TOT							0.00	0.00	6147530.00	0.00	0.00	27040887.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	52626523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52626523.00
						GRNT TOT					0.00	0.00	6147530.00	0.00	0.00	79667410.00
		DIV TOT									0.00	0.00	6147530.00	0.00	0.00	79667410.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4676477.00	0.00	0.00	36477886.00
				MH TOT							0.00	0.00	4676477.00	0.00	0.00	36477886.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19680.00
			8782	00	102	01	07	xx	None		0.00	0.00	4644153.00	0.00	0.00	45820399.00
				MH TOT							0.00	0.00	4644153.00	0.00	0.00	45820399.00
						GRNT TOT					0.00	0.00	9320630.00	0.00	0.00	82317965.00
		DIV TOT									0.00	0.00	9320630.00	0.00	0.00	82317965.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15168390.00	0.00	0.00	114939268.00
				MH TOT							0.00	0.00	15168390.00	0.00	0.00	114939268.00
			8782	00	102	01	07	xx	None		0.00	0.00	19588325.00	0.00	0.00	56166200.00
				MH TOT							0.00	0.00	19588325.00	0.00	0.00	56166200.00
						GRNT TOT					0.00	0.00	34756715.00	0.00	0.00	171105468.00
		DIV TOT									0.00	0.00	34756715.00	0.00	0.00	171105468.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1645653.00	0.00	0.00	27784482.00
				MH TOT							0.00	0.00	1645653.00	0.00	0.00	27784482.00
			8782	00	102	01	07	xx	None		0.00	0.00	13026000.00	0.00	0.00	47652165.00
				MH TOT							0.00	0.00	13026000.00	0.00	0.00	47652165.00
						GRNT TOT					0.00	0.00	14671653.00	0.00	0.00	75436647.00
		DIV TOT									0.00	0.00	14671653.00	0.00	0.00	75436647.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18216741.00	0.00	0.00	188016620.00
				MH TOT							0.00	0.00	18216741.00	0.00	0.00	188016620.00
			8782	00	102	01	07	xx	None		0.00	0.00	43752413.00	0.00	0.00	261688100.00
				MH TOT							0.00	0.00	43752413.00	0.00	0.00	261688100.00
						GRNT TOT					0.00	0.00	61969154.00	0.00	0.00	449704720.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
230	RES DIVISION FATEHPUR	DIV TOT										0.00	0.00	61969154.00	0.00	0.00	449704720.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5239150.00	0.00	0.00	24167948.00	
				MH TOT							0.00	0.00	5239150.00	0.00	0.00	24167948.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4548600.00	0.00	0.00	25243270.20	
				MH TOT							0.00	0.00	4548600.00	0.00	0.00	25243270.20	
									GRNT TOT		0.00	0.00	9787750.00	0.00	0.00	49411218.20	
		DIV TOT										0.00	0.00	9787750.00	0.00	0.00	49411218.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1760474.00	0.00	0.00	51496610.00	
				MH TOT							0.00	0.00	1760474.00	0.00	0.00	51496610.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17938612.00	0.00	0.00	52472596.00	
				MH TOT							0.00	0.00	17938612.00	0.00	0.00	52472596.00	
									GRNT TOT		0.00	0.00	19699086.00	0.00	0.00	103969206.00	
		DIV TOT										0.00	0.00	19699086.00	0.00	0.00	103969206.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6610326.00	0.00	0.00	73845945.00	
				MH TOT							0.00	0.00	6610326.00	0.00	0.00	73845945.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4553.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4553.00	
			8782	00	102	01	07	xx	None		0.00	0.00	320000.00	0.00	0.00	62055523.00	
				MH TOT							0.00	0.00	320000.00	0.00	0.00	62055523.00	
									GRNT TOT		0.00	0.00	6930326.00	0.00	0.00	135906021.00	
		DIV TOT										0.00	0.00	6930326.00	0.00	0.00	135906021.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7475823.00	0.00	0.00	165713553.00	
				MH TOT							0.00	0.00	7475823.00	0.00	0.00	165713553.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144922.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	144922.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16197200.00	0.00	0.00	171516100.00	
				MH TOT							0.00	0.00	16197200.00	0.00	0.00	171516100.00	
									GRNT TOT		0.00	0.00	23673023.00	0.00	0.00	337374575.00	
		DIV TOT										0.00	0.00	23673023.00	0.00	0.00	337374575.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104053834.00	0.00	0.00	519537075.00	
				MH TOT							0.00	0.00	104053834.00	0.00	0.00	519537075.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298912.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	298912.00	
			8782	00	102	01	07	xx	None		0.00	0.00	96549100.00	0.00	0.00	730881793.00	
				MH TOT							0.00	0.00	96549100.00	0.00	0.00	730881793.00	
									GRNT TOT		0.00	0.00	200602934.00	0.00	0.00	1250717780.00	
		DIV TOT										0.00	0.00	200602934.00	0.00	0.00	1250717780.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10107479.00	0.00	0.00	90057366.00	
				MH TOT							0.00	0.00	10107479.00	0.00	0.00	90057366.00	
			8782	00	102	01	07	xx	None		0.00	0.00	29692000.00	0.00	0.00	34322800.00	
				MH TOT							0.00	0.00	29692000.00	0.00	0.00	34322800.00	
									GRNT TOT		0.00	0.00	39799479.00	0.00	0.00	124380166.00	
		DIV TOT										0.00	0.00	39799479.00	0.00	0.00	124380166.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3662742.00	0.00	0.00	92593619.00	
				MH TOT							0.00	0.00	3662742.00	0.00	0.00	92593619.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10362994.00	0.00	0.00	55617727.00	
				MH TOT							0.00	0.00	10362994.00	0.00	0.00	55617727.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
300	RES DIVISION HARDOI	0000										0.00	0.00	14025736.00	0.00	0.00	148211346.00
									GRNT TOT			0.00	0.00	14025736.00	0.00	0.00	148211346.00
									DIV TOT			0.00	0.00	14025736.00	0.00	0.00	148211346.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6736803.00	0.00	0.00	42421500.00
									MH TOT			0.00	0.00	6736803.00	0.00	0.00	42421500.00
			8782	00	102	01	07	xx	None			0.00	0.00	8795151.00	0.00	0.00	74676222.00
									MH TOT			0.00	0.00	8795151.00	0.00	0.00	74676222.00
									GRNT TOT			0.00	0.00	15531954.00	0.00	0.00	117097722.00
									DIV TOT			0.00	0.00	15531954.00	0.00	0.00	117097722.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13580920.00	0.00	0.00	136732437.00
									MH TOT			0.00	0.00	13580920.00	0.00	0.00	136732437.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73333.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	73333.00
			8782	00	102	01	07	xx	None			0.00	0.00	15617177.00	0.00	0.00	33762377.00
									MH TOT			0.00	0.00	15617177.00	0.00	0.00	33762377.00
									GRNT TOT			0.00	0.00	29198097.00	0.00	0.00	170568147.00
									DIV TOT			0.00	0.00	29198097.00	0.00	0.00	170568147.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7507832.00	0.00	0.00	83198457.00
									MH TOT			0.00	0.00	7507832.00	0.00	0.00	83198457.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	264232.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	264232.00
			8782	00	102	01	07	xx	None			0.00	0.00	10961352.00	0.00	0.00	50867965.00
									MH TOT			0.00	0.00	10961352.00	0.00	0.00	50867965.00
									GRNT TOT			0.00	0.00	18469184.00	0.00	0.00	134330654.00
									DIV TOT			0.00	0.00	18469184.00	0.00	0.00	134330654.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3367692.00	0.00	0.00	118979086.00
									MH TOT			0.00	0.00	3367692.00	0.00	0.00	118979086.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34290.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	34290.00
			8782	00	102	01	07	xx	None			0.00	0.00	20645400.00	0.00	0.00	55875760.00
									MH TOT			0.00	0.00	20645400.00	0.00	0.00	55875760.00
									GRNT TOT			0.00	0.00	24013092.00	0.00	0.00	174889136.00
									DIV TOT			0.00	0.00	24013092.00	0.00	0.00	174889136.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2773222.00	0.00	0.00	26192756.00
									MH TOT			0.00	0.00	2773222.00	0.00	0.00	26192756.00
			8782	00	102	01	07	xx	None			0.00	0.00	113500.00	0.00	0.00	5683100.00
									MH TOT			0.00	0.00	113500.00	0.00	0.00	5683100.00
									GRNT TOT			0.00	0.00	2886722.00	0.00	0.00	31875856.00
									DIV TOT			0.00	0.00	2886722.00	0.00	0.00	31875856.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15278753.00	0.00	0.00	116693012.00
									MH TOT			0.00	0.00	15278753.00	0.00	0.00	116693012.00
			8782	00	102	01	07	xx	None			0.00	0.00	21676000.00	0.00	0.00	100225500.00
									MH TOT			0.00	0.00	21676000.00	0.00	0.00	100225500.00
									GRNT TOT			0.00	0.00	36954753.00	0.00	0.00	216918512.00
									DIV TOT			0.00	0.00	36954753.00	0.00	0.00	216918512.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9528967.00	0.00	0.00	84409016.00
									MH TOT			0.00	0.00	9528967.00	0.00	0.00	84409016.00
			8782	00	102	01	07	xx	None			0.00	0.00	17078900.00	0.00	0.00	79698473.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	RES DIVISION KHERI	0000	8782	MH	TOT							0.00	0.00	17078900.00	0.00	0.00	79698473.00
											GRNT TOT	0.00	0.00	26607867.00	0.00	0.00	164107489.00
											DIV TOT	0.00	0.00	26607867.00	0.00	0.00	164107489.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31219549.00	0.00	0.00	198704006.00
											MH TOT	0.00	0.00	31219549.00	0.00	0.00	198704006.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	107077.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	107077.00
			8782	00	102	01	07	xx	None			0.00	0.00	51298350.00	0.00	0.00	247207195.00
											MH TOT	0.00	0.00	51298350.00	0.00	0.00	247207195.00
											GRNT TOT	0.00	0.00	82517899.00	0.00	0.00	446018278.00
											DIV TOT	0.00	0.00	82517899.00	0.00	0.00	446018278.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1099203.00	0.00	0.00	24729339.00
											MH TOT	0.00	0.00	1099203.00	0.00	0.00	24729339.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	1572900.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1572900.00
											GRNT TOT	0.00	0.00	1099203.00	0.00	0.00	26302239.00
											DIV TOT	0.00	0.00	1099203.00	0.00	0.00	26302239.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18144155.00	0.00	0.00	70880653.00
											MH TOT	0.00	0.00	18144155.00	0.00	0.00	70880653.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	37680.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	37680.00
			8782	00	102	01	07	xx	None			0.00	0.00	725600.00	0.00	0.00	69538716.00
											MH TOT	0.00	0.00	725600.00	0.00	0.00	69538716.00
											GRNT TOT	0.00	0.00	18869755.00	0.00	0.00	140457049.00
											DIV TOT	0.00	0.00	18869755.00	0.00	0.00	140457049.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25492374.00	0.00	0.00	120467350.00
											MH TOT	0.00	0.00	25492374.00	0.00	0.00	120467350.00
			8782	00	102	01	07	xx	None			0.00	0.00	75749500.00	0.00	0.00	335443700.00
											MH TOT	0.00	0.00	75749500.00	0.00	0.00	335443700.00
											GRNT TOT	0.00	0.00	101241874.00	0.00	0.00	455911050.00
											DIV TOT	0.00	0.00	101241874.00	0.00	0.00	455911050.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4715537.00	0.00	0.00	13182843.00
											MH TOT	0.00	0.00	4715537.00	0.00	0.00	13182843.00
			8782	00	102	01	07	xx	None			0.00	0.00	254730.00	0.00	0.00	2789060.00
											MH TOT	0.00	0.00	254730.00	0.00	0.00	2789060.00
											GRNT TOT	0.00	0.00	4970267.00	0.00	0.00	15971903.00
											DIV TOT	0.00	0.00	4970267.00	0.00	0.00	15971903.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4807344.00	0.00	0.00	19074207.00
											MH TOT	0.00	0.00	4807344.00	0.00	0.00	19074207.00
			8782	00	102	01	07	xx	None			0.00	0.00	9424000.00	0.00	0.00	25361822.00
											MH TOT	0.00	0.00	9424000.00	0.00	0.00	25361822.00
											GRNT TOT	0.00	0.00	14231344.00	0.00	0.00	44436029.00
											DIV TOT	0.00	0.00	14231344.00	0.00	0.00	44436029.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	882028.00	0.00	0.00	22152613.00
											MH TOT	0.00	0.00	882028.00	0.00	0.00	22152613.00
			8782	00	102	01	07	xx	None			0.00	0.00	3797112.00	0.00	0.00	34342266.00
											MH TOT	0.00	0.00	3797112.00	0.00	0.00	34342266.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	0000										0.00	0.00	4679140.00	0.00	0.00	56494879.00
												0.00	0.00	4679140.00	0.00	0.00	56494879.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7333158.00	0.00	0.00	80487344.00
												0.00	0.00	7333158.00	0.00	0.00	80487344.00
												0.00	0.00	2787490.00	0.00	0.00	72716077.00
												0.00	0.00	2787490.00	0.00	0.00	72716077.00
												0.00	0.00	10120648.00	0.00	0.00	153203421.00
												0.00	0.00	10120648.00	0.00	0.00	153203421.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11455749.00	0.00	0.00	47858165.00
												0.00	0.00	11455749.00	0.00	0.00	47858165.00
												0.00	0.00	10617655.00	0.00	0.00	58340970.00
												0.00	0.00	10617655.00	0.00	0.00	58340970.00
												0.00	0.00	22073404.00	0.00	0.00	106199135.00
												0.00	0.00	22073404.00	0.00	0.00	106199135.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	59315102.00
												0.00	0.00	0.00	0.00	0.00	59315102.00
												0.00	0.00	0.00	0.00	0.00	271498.00
												0.00	0.00	0.00	0.00	0.00	271498.00
												0.00	0.00	22602000.00	0.00	0.00	24152000.00
												0.00	0.00	22602000.00	0.00	0.00	24152000.00
												0.00	0.00	22602000.00	0.00	0.00	83738600.00
												0.00	0.00	22602000.00	0.00	0.00	83738600.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3528744.00	0.00	0.00	29037134.00
												0.00	0.00	3528744.00	0.00	0.00	29037134.00
												0.00	0.00	0.00	0.00	0.00	34424.00
												0.00	0.00	0.00	0.00	0.00	34424.00
												0.00	0.00	620900.00	0.00	0.00	28789300.00
												0.00	0.00	620900.00	0.00	0.00	28789300.00
												0.00	0.00	4149644.00	0.00	0.00	57860858.00
												0.00	0.00	4149644.00	0.00	0.00	57860858.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2113907.00	0.00	0.00	41621412.00
												0.00	0.00	2113907.00	0.00	0.00	41621412.00
												0.00	0.00	3000000.00	0.00	0.00	24135900.00
												0.00	0.00	3000000.00	0.00	0.00	24135900.00
												0.00	0.00	5113907.00	0.00	0.00	65757312.00
												0.00	0.00	5113907.00	0.00	0.00	65757312.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11305824.00	0.00	0.00	36694655.00
												0.00	0.00	11305824.00	0.00	0.00	36694655.00
												0.00	0.00	1728000.00	0.00	0.00	37369054.00
												0.00	0.00	1728000.00	0.00	0.00	37369054.00
												0.00	0.00	13033824.00	0.00	0.00	74063709.00
												0.00	0.00	13033824.00	0.00	0.00	74063709.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35083559.00	0.00	0.00	188529001.00
												0.00	0.00	35083559.00	0.00	0.00	188529001.00
												0.00	0.00	3500.00	0.00	0.00	210872.00
												0.00	0.00	3500.00	0.00	0.00	210872.00
												0.00	0.00	7628900.00	0.00	0.00	93032986.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
530	RES DIVISION PRATAPGARH	0000	8782	MH	TOT							0.00	0.00	7628900.00	0.00	0.00	93032986.00
											GRNT TOT	0.00	0.00	42715959.00	0.00	0.00	281772859.00
											DIV TOT	0.00	0.00	42715959.00	0.00	0.00	281772859.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20501523.00	0.00	0.00	70465260.00
				MH	TOT							0.00	0.00	20501523.00	0.00	0.00	70465260.00
			8782	00	102	01	07	xx	None			0.00	0.00	8674401.00	0.00	0.00	44338121.00
				MH	TOT							0.00	0.00	8674401.00	0.00	0.00	44338121.00
											GRNT TOT	0.00	0.00	29175924.00	0.00	0.00	114803381.00
											DIV TOT	0.00	0.00	29175924.00	0.00	0.00	114803381.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8693419.00	0.00	0.00	30430626.00
				MH	TOT							0.00	0.00	8693419.00	0.00	0.00	30430626.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None			0.00	0.00	1087020.00	0.00	0.00	38810085.00
				MH	TOT							0.00	0.00	1087020.00	0.00	0.00	38810085.00
											GRNT TOT	0.00	0.00	9780439.00	0.00	0.00	69245711.00
											DIV TOT	0.00	0.00	9780439.00	0.00	0.00	69245711.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3031685.00	0.00	0.00	23404935.00
				MH	TOT							0.00	0.00	3031685.00	0.00	0.00	23404935.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	34620.00	0.00	0.00	278891.00
				MH	TOT							0.00	0.00	34620.00	0.00	0.00	278891.00
			8782	00	102	01	07	xx	None			0.00	0.00	33564905.00	0.00	0.00	47855963.00
				MH	TOT							0.00	0.00	33564905.00	0.00	0.00	47855963.00
											GRNT TOT	0.00	0.00	36631210.00	0.00	0.00	71539789.00
											DIV TOT	0.00	0.00	36631210.00	0.00	0.00	71539789.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4205530.00	0.00	0.00	37334789.00
				MH	TOT							0.00	0.00	4205530.00	0.00	0.00	37334789.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	26392.00	0.00	0.00	54967.00
				MH	TOT							0.00	0.00	26392.00	0.00	0.00	54967.00
			8782	00	102	01	07	xx	None			0.00	0.00	1269050.00	0.00	0.00	7859584.00
				MH	TOT							0.00	0.00	1269050.00	0.00	0.00	7859584.00
											GRNT TOT	0.00	0.00	5500972.00	0.00	0.00	45249340.00
											DIV TOT	0.00	0.00	5500972.00	0.00	0.00	45249340.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34016235.00	0.00	0.00	68425619.00
				MH	TOT							0.00	0.00	34016235.00	0.00	0.00	68425619.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	66414000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	66414000.00
											GRNT TOT	0.00	0.00	34016235.00	0.00	0.00	134839619.00
											DIV TOT	0.00	0.00	34016235.00	0.00	0.00	134839619.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11175030.00	0.00	0.00	38963263.00
				MH	TOT							0.00	0.00	11175030.00	0.00	0.00	38963263.00
			8782	00	102	01	07	xx	None			0.00	0.00	2906309.00	0.00	0.00	62351892.00
				MH	TOT							0.00	0.00	2906309.00	0.00	0.00	62351892.00
											GRNT TOT	0.00	0.00	14081339.00	0.00	0.00	101315155.00
											DIV TOT	0.00	0.00	14081339.00	0.00	0.00	101315155.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37791216.00	0.00	0.00	98027066.00
				MH	TOT							0.00	0.00	37791216.00	0.00	0.00	98027066.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
600	RES DIVISION SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	528066.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	528066.00
			8782	00	102	01	07	xx		None		0.00	0.00	9156000.00	0.00	0.00	216370720.00
					MH TOT							0.00	0.00	9156000.00	0.00	0.00	216370720.00
										GRNT TOT		0.00	0.00	46947216.00	0.00	0.00	314925852.00
				DIV TOT								0.00	0.00	46947216.00	0.00	0.00	314925852.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3504355.00	0.00	0.00	14783194.00	
					MH TOT						0.00	0.00	3504355.00	0.00	0.00	14783194.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	70410.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	70410.00
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	0.00	12000000.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00
								GRNT TOT		0.00	0.00	3504355.00	0.00	0.00	26853604.00		
		DIV TOT								0.00	0.00	3504355.00	0.00	0.00	26853604.00		
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17090227.00	0.00	0.00	82440131.00	
					MH TOT						0.00	0.00	17090227.00	0.00	0.00	82440131.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	49505.00	0.00	0.00	173862.00
					MH TOT							0.00	0.00	49505.00	0.00	0.00	173862.00
			8782	00	102	01	07	xx		None		0.00	0.00	6883000.00	0.00	0.00	49355108.00
					MH TOT							0.00	0.00	6883000.00	0.00	0.00	49355108.00
								GRNT TOT		0.00	0.00	24022732.00	0.00	0.00	131969101.00		
		DIV TOT								0.00	0.00	24022732.00	0.00	0.00	131969101.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4744933.00	0.00	0.00	48825920.00	
					MH TOT						0.00	0.00	4744933.00	0.00	0.00	48825920.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	390660.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	390660.00
			8782	00	102	01	07	xx		None		0.00	0.00	42959900.00	0.00	0.00	89689300.00
					MH TOT							0.00	0.00	42959900.00	0.00	0.00	89689300.00
								GRNT TOT		0.00	0.00	47704833.00	0.00	0.00	138905880.00		
		DIV TOT								0.00	0.00	47704833.00	0.00	0.00	138905880.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14086708.00	0.00	0.00	68843449.00	
					MH TOT						0.00	0.00	14086708.00	0.00	0.00	68843449.00	
			8782	00	102	01	07	xx		None		0.00	0.00	16844418.00	0.00	0.00	47001118.00
					MH TOT							0.00	0.00	16844418.00	0.00	0.00	47001118.00
								GRNT TOT		0.00	0.00	30931126.00	0.00	0.00	115844567.00		
		DIV TOT								0.00	0.00	30931126.00	0.00	0.00	115844567.00		
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13874332.00	0.00	0.00	38722442.00	
					MH TOT						0.00	0.00	13874332.00	0.00	0.00	38722442.00	
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	0.00	14618100.00
					MH TOT							0.00	0.00	0.00	0.00	0.00	14618100.00
								GRNT TOT		0.00	0.00	13874332.00	0.00	0.00	53340542.00		
		DIV TOT								0.00	0.00	13874332.00	0.00	0.00	53340542.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	462720.00	0.00	0.00	16321157.00	
					MH TOT						0.00	0.00	462720.00	0.00	0.00	16321157.00	
			8782	00	102	01	07	xx		None		0.00	0.00	1751125.00	0.00	0.00	19974025.00
					MH TOT							0.00	0.00	1751125.00	0.00	0.00	19974025.00
								GRNT TOT		0.00	0.00	2213845.00	0.00	0.00	36295182.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
690	RES DIVISION KANNAUJ	DIV TOT									0.00	0.00	2213845.00	0.00	0.00	36295182.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	639217.00	0.00	0.00	30283114.00
				MH TOT							0.00	0.00	639217.00	0.00	0.00	30283114.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20698.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	25779000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25779000.00
									GRNT TOT		0.00	0.00	639217.00	0.00	0.00	56082812.00
		DIV TOT									0.00	0.00	639217.00	0.00	0.00	56082812.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1806179.00	0.00	0.00	37333063.00
				MH TOT							0.00	0.00	1806179.00	0.00	0.00	37333063.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	61542.00	0.00	0.00	133000.00
				MH TOT							0.00	0.00	61542.00	0.00	0.00	133000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30089404.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30089404.00
									GRNT TOT		0.00	0.00	1867721.00	0.00	0.00	67555467.00
		DIV TOT									0.00	0.00	1867721.00	0.00	0.00	67555467.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11038108.00	0.00	0.00	50417160.00
				MH TOT							0.00	0.00	11038108.00	0.00	0.00	50417160.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121766.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	121766.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	99732000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	99732000.00
									GRNT TOT		0.00	0.00	11038108.00	0.00	0.00	150270926.00
		DIV TOT									0.00	0.00	11038108.00	0.00	0.00	150270926.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	824585.00	0.00	0.00	37064335.00
				MH TOT							0.00	0.00	824585.00	0.00	0.00	37064335.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146674.00
			8782	00	102	01	07	xx	None		0.00	0.00	1719000.00	0.00	0.00	13676049.00
				MH TOT							0.00	0.00	1719000.00	0.00	0.00	13676049.00
									GRNT TOT		0.00	0.00	2543585.00	0.00	0.00	50887058.00
		DIV TOT									0.00	0.00	2543585.00	0.00	0.00	50887058.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12064141.00	0.00	0.00	57879127.00
				MH TOT							0.00	0.00	12064141.00	0.00	0.00	57879127.00
			8782	00	102	01	07	xx	None		0.00	0.00	16717948.00	0.00	0.00	77423232.00
				MH TOT							0.00	0.00	16717948.00	0.00	0.00	77423232.00
									GRNT TOT		0.00	0.00	28782089.00	0.00	0.00	135302359.00
		DIV TOT									0.00	0.00	28782089.00	0.00	0.00	135302359.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1041134.00	0.00	0.00	25012140.00
				MH TOT							0.00	0.00	1041134.00	0.00	0.00	25012140.00
			8782	00	102	01	07	xx	None		0.00	0.00	6364371.00	0.00	0.00	8392348.00
				MH TOT							0.00	0.00	6364371.00	0.00	0.00	8392348.00
									GRNT TOT		0.00	0.00	7405505.00	0.00	0.00	33404488.00
		DIV TOT									0.00	0.00	7405505.00	0.00	0.00	33404488.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6547024.00	0.00	0.00	39590164.00
				MH TOT							0.00	0.00	6547024.00	0.00	0.00	39590164.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
770	RES DIV CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32021.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	32021.00
			8782	00	102	01	07	xx	None		0.00	0.00	822361.00	0.00	0.00	44309761.00
					MH TOT						0.00	0.00	822361.00	0.00	0.00	44309761.00
									GRNT TOT		0.00	0.00	7369385.00	0.00	0.00	83931946.00
					DIV TOT						0.00	0.00	7369385.00	0.00	0.00	83931946.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18051716.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	18051716.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11505.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11505.00
			8782	00	102	01	07	xx	None		0.00	0.00	314800.00	0.00	0.00	19704626.00
					MH TOT						0.00	0.00	314800.00	0.00	0.00	19704626.00
									GRNT TOT		0.00	0.00	314800.00	0.00	0.00	37767847.00
					DIV TOT						0.00	0.00	314800.00	0.00	0.00	37767847.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7147948.00	0.00	0.00	48224898.00
					MH TOT						0.00	0.00	7147948.00	0.00	0.00	48224898.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13280000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	13280000.00
									GRNT TOT		0.00	0.00	7147948.00	0.00	0.00	61504898.00
					DIV TOT						0.00	0.00	7147948.00	0.00	0.00	61504898.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1435437.00	0.00	0.00	51641863.00
					MH TOT						0.00	0.00	1435437.00	0.00	0.00	51641863.00
			8782	00	102	01	07	xx	None		0.00	0.00	300000.00	0.00	0.00	8796680.00
					MH TOT						0.00	0.00	300000.00	0.00	0.00	8796680.00
									GRNT TOT		0.00	0.00	1735437.00	0.00	0.00	60438543.00
					DIV TOT						0.00	0.00	1735437.00	0.00	0.00	60438543.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5439944.00	0.00	0.00	52785595.00
					MH TOT						0.00	0.00	5439944.00	0.00	0.00	52785595.00
			8782	00	102	01	07	xx	None		0.00	0.00	33517000.00	0.00	0.00	68559640.00
					MH TOT						0.00	0.00	33517000.00	0.00	0.00	68559640.00
									GRNT TOT		0.00	0.00	38956944.00	0.00	0.00	121345235.00
					DIV TOT						0.00	0.00	38956944.00	0.00	0.00	121345235.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2058010.00	0.00	0.00	23678761.00
					MH TOT						0.00	0.00	2058010.00	0.00	0.00	23678761.00
			8782	00	102	01	07	xx	None		0.00	0.00	3272200.00	0.00	0.00	26595500.00
					MH TOT						0.00	0.00	3272200.00	0.00	0.00	26595500.00
									GRNT TOT		0.00	0.00	5330210.00	0.00	0.00	50274261.00
					DIV TOT						0.00	0.00	5330210.00	0.00	0.00	50274261.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1388084.00	0.00	0.00	21754676.00
					MH TOT						0.00	0.00	1388084.00	0.00	0.00	21754676.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39125.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	39125.00
			8782	00	102	01	07	xx	None		0.00	0.00	648900.00	0.00	0.00	3282900.00
					MH TOT						0.00	0.00	648900.00	0.00	0.00	3282900.00
									GRNT TOT		0.00	0.00	2036984.00	0.00	0.00	25076701.00
					DIV TOT						0.00	0.00	2036984.00	0.00	0.00	25076701.00
GRAND TOTAL:											0.00	0.00	1791132890.00	0.00	0.00	11226290988.20

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010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	5931063.00	90697615.00
		8782	00	102	02	07	xx	NONE	14326626.00	116552448.00
		DIV TOT:								20257689.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	5969003.00	91022746.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	18562285.00	120688484.00
		DIV TOT:								24531288.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24071617.00	183955125.00
		8671	00	101	xx	xx	xx	NONE	0.00	245618.00
		8782	00	102	02	07	xx	NONE	48935168.00	180960728.00
		DIV TOT:								73006785.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	4053474.00	117619739.00
		8782	00	102	02	07	xx	NONE	13068028.00	83718113.00
		DIV TOT:								17121502.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	26165956.00	113784937.00
		8782	00	102	02	07	xx	NONE	22854037.00	119567086.00
		DIV TOT:								49019993.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	15428767.00	59254079.00
		8782	00	102	02	07	xx	NONE	4941077.00	34410856.00
		DIV TOT:								20369844.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	30018019.00	51212538.00
		8782	00	102	02	07	xx	NONE	25685014.00	64268339.00
		DIV TOT:								55703033.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	1268359.00	62999137.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	10048623.00	71167005.00
		DIV TOT:								11316982.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	7976123.00	17804249.00
		8782	00	102	02	07	xx	NONE	1957985.00	32281535.00
		DIV TOT:								9934108.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	6309394.00	53546213.00
		8782	00	102	02	07	xx	NONE	8646249.00	40538563.00
		DIV TOT:								14955643.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	9541720.00	75243900.00
		8671	00	101	xx	xx	xx	NONE	0.00	88650.00
		8782	00	102	02	07	xx	NONE	13496820.00	81303907.00
		DIV TOT:								23038540.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	14324089.00	17197774.00
		8782	00	102	02	07	xx	NONE	15135366.00	62223394.00
		DIV TOT:								29459455.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	32899408.00	86002603.00
		8671	00	101	xx	xx	xx	NONE	0.00	26515.00
		8782	00	102	02	07	xx	NONE	8179300.00	58716724.00
		DIV TOT:								41078708.00

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150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	12142500.00	55007913.00
		8782	00	102	02	07	xx	NONE	6837348.00	56676383.00
		DIV TOT:								18979848.00
165	RES DIVI CHANDAULI	8443	00	108	xx	xx	xx	NONE	2838439.00	72997085.00
		8671	00	101	xx	xx	xx	NONE	0.00	13250.00
		8782	00	102	02	07	xx	NONE	3589349.00	60558708.00
		DIV TOT:								6427788.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	17115384.00	367364737.00
		8671	00	101	xx	xx	xx	NONE	9700.00	46384.00
		8782	00	102	02	07	xx	NONE	2789556.00	211340000.00
		DIV TOT:								19914640.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	657601.00	44917981.00
		8782	00	102	02	07	xx	NONE	5489929.00	34749429.00
		DIV TOT:								6147530.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	5329664.00	45492646.00
		8671	00	101	xx	xx	xx	NONE	0.00	19680.00
		8782	00	102	02	07	xx	NONE	3990966.00	36805639.00
		DIV TOT:								9320630.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	19214965.00	60711802.00
		8782	00	102	02	07	xx	NONE	15541750.00	110393666.00
		DIV TOT:								34756715.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	13291876.00	49954053.00
		8782	00	102	02	07	xx	NONE	1379777.00	25482594.00
		DIV TOT:								14671653.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	44947573.00	261748368.00
		8782	00	102	02	07	xx	NONE	17021581.00	187956352.00
		DIV TOT:								61969154.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	4548600.00	25348270.20
		8782	00	102	02	07	xx	NONE	5239150.00	24062948.00
		DIV TOT:								9787750.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	18032112.00	43624186.00
		8782	00	102	02	07	xx	NONE	1666974.00	60345020.00
		DIV TOT:								19699086.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	899214.00	67223665.00
		8671	00	101	xx	xx	xx	NONE	2214.00	4303.00
		8782	00	102	02	07	xx	NONE	6028898.00	68678053.00
		DIV TOT:								6930326.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	16548417.00	179728070.00
		8671	00	101	xx	xx	xx	NONE	0.00	10331.00
		8782	00	102	02	07	xx	NONE	7124606.00	157636174.00
		DIV TOT:								23673023.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	102058854.00	760200688.00
		8671	00	101	xx	xx	xx	NONE	116294.00	298912.00
		8782	00	102	02	07	xx	NONE	98427786.00	490218180.00

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280	RES DIVISION GORAKHPUR	DIV TOT:							200602934.00	1250717780.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	30443452.00	40725103.00
		8782	00	102	02	07	xx	NONE	9356027.00	83655063.00
		DIV TOT:							39799479.00	124380166.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	10703427.00	65194203.00
		8782	00	102	02	07	xx	NONE	3322309.00	83017143.00
		DIV TOT:							14025736.00	148211346.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	2660441.00	66013005.00
		8782	00	102	02	07	xx	NONE	12871513.00	51084717.00
		DIV TOT:							15531954.00	117097722.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	16686169.00	54172135.00
		8671	00	101	xx	xx	xx	NONE	0.00	73333.00
		8782	00	102	02	07	xx	NONE	12511928.00	116322679.00
		DIV TOT:							29198097.00	170568147.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	11217785.00	45919466.00
		8671	00	101	xx	xx	xx	NONE	1241.00	133583.00
		8782	00	102	02	07	xx	NONE	7250158.00	88277605.00
		DIV TOT:							18469184.00	134330654.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	20829540.00	65471745.00
		8671	00	101	xx	xx	xx	NONE	0.00	34290.00
		8782	00	102	02	07	xx	NONE	3183552.00	109383101.00
		DIV TOT:							24013092.00	174889136.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	270185.00	8137058.00
		8782	00	102	02	07	xx	NONE	2616537.00	23738798.00
		DIV TOT:							2886722.00	31875856.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	22423131.00	106354051.00
		8782	00	102	02	07	xx	NONE	14531622.00	110564461.00
		DIV TOT:							36954753.00	216918512.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	17753140.00	85172687.00
		8782	00	102	02	07	xx	NONE	8854727.00	78934802.00
		DIV TOT:							26607867.00	164107489.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	53567786.00	259153018.00
		8671	00	101	xx	xx	xx	NONE	49775.00	49775.00
		8782	00	102	02	07	xx	NONE	28900338.00	186815485.00
		DIV TOT:							82517899.00	446018278.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	112400.00	3037278.00
		8782	00	102	02	07	xx	NONE	986803.00	23264961.00
		DIV TOT:							1099203.00	26302239.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	993121.00	71903090.00
		8671	00	101	xx	xx	xx	NONE	17680.00	32680.00
		8782	00	102	02	07	xx	NONE	17858954.00	68521279.00
		DIV TOT:							18869755.00	140457049.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	78645034.00	348112814.00
		8782	00	102	02	07	xx	NONE	22596840.00	107798236.00

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400	RES DIVISION MAHARAJGANJ	DIV TOT:							101241874.00	455911050.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1946422.00	5522597.00
		8782	00	102	02	07	xx	NONE	3023845.00	10449306.00
		DIV TOT:							4970267.00	15971903.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	9941600.00	23506253.00
		8782	00	102	02	07	xx	NONE	4289744.00	20929776.00
		DIV TOT:							14231344.00	44436029.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	3845880.00	35216718.00
		8782	00	102	02	07	xx	NONE	833260.00	21278161.00
		DIV TOT:							4679140.00	56494879.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	3212526.00	76531409.00
		8782	00	102	02	07	xx	NONE	6908122.00	76672012.00
		DIV TOT:							10120648.00	153203421.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	9597260.00	56563999.00
		8782	00	102	02	07	xx	NONE	12476144.00	49635136.00
		DIV TOT:							22073404.00	106199135.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	22602000.00	7658377.00
		8671	00	101	xx	xx	xx	NONE	0.00	266498.00
		8782	00	102	02	07	xx	NONE	0.00	75813725.00
		DIV TOT:							22602000.00	83738600.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	780733.00	29279823.00
		8671	00	101	xx	xx	xx	NONE	0.00	34424.00
		8782	00	102	02	07	xx	NONE	3368911.00	28546611.00
		DIV TOT:							4149644.00	57860858.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3036900.00	18398123.00
		8782	00	102	02	07	xx	NONE	2077007.00	47359189.00
		DIV TOT:							5113907.00	65757312.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	2775113.00	39565714.00
		8782	00	102	02	07	xx	NONE	10258711.00	34497995.00
		DIV TOT:							13033824.00	74063709.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	10873057.00	109179290.00
		8671	00	101	xx	xx	xx	NONE	0.00	2651.00
		8782	00	102	02	07	xx	NONE	31842902.00	172590918.00
		DIV TOT:							42715959.00	281772859.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	9116121.00	48263968.00
		8782	00	102	02	07	xx	NONE	20059803.00	66539413.00
		DIV TOT:							29175924.00	114803381.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	1430843.00	39998102.00
		8782	00	102	02	07	xx	NONE	8349596.00	29247609.00
		DIV TOT:							9780439.00	69245711.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	33755957.00	47952887.00
		8671	00	101	xx	xx	xx	NONE	0.00	212439.00
		8782	00	102	02	07	xx	NONE	2875253.00	23374463.00
		DIV TOT:							36631210.00	71539789.00

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570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	600860.00	4274901.00
		8671	00	101	xx	xx	xx	NONE	0.00	28575.00
		8782	00	102	02	07	xx	NONE	4900112.00	40945864.00
		DIV TOT:							5500972.00	45249340.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1328176.00	69881579.00
		8782	00	102	02	07	xx	NONE	32688059.00	64958040.00
		DIV TOT:							34016235.00	134839619.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	3339609.00	63602280.00
		8782	00	102	02	07	xx	NONE	10741730.00	37712875.00
		DIV TOT:							14081339.00	101315155.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	14757887.00	229443844.00
		8671	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	07	xx	NONE	32189329.00	85382008.00
		DIV TOT:							46947216.00	314925852.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	429713.00	13510620.00
		8671	00	101	xx	xx	xx	NONE	35140.00	70410.00
		8782	00	102	02	07	xx	NONE	3039502.00	13272574.00
		DIV TOT:							3504355.00	26853604.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	7779383.00	49066514.00
		8671	00	101	xx	xx	xx	NONE	0.00	124357.00
		8782	00	102	02	07	xx	NONE	16243349.00	82778230.00
		DIV TOT:							24022732.00	131969101.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	43378815.00	92177068.00
		8671	00	101	xx	xx	xx	NONE	14420.00	64210.00
		8782	00	102	02	07	xx	NONE	4311598.00	46664602.00
		DIV TOT:							47704833.00	138905880.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	17549277.00	50773519.00
		8782	00	102	02	07	xx	NONE	13381849.00	65071048.00
		DIV TOT:							30931126.00	115844567.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	681284.00	11906783.00
		8782	00	102	02	07	xx	NONE	13193048.00	41433759.00
		DIV TOT:							13874332.00	53340542.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1790109.00	18459220.00
		8782	00	102	02	07	xx	NONE	423736.00	17835962.00
		DIV TOT:							2213845.00	36295182.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	77356.00	14392021.00
		8782	00	102	02	07	xx	NONE	561861.00	41690791.00
		DIV TOT:							639217.00	56082812.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	186006.00	33456221.00
		8782	00	102	02	07	xx	NONE	1681715.00	34099246.00
		DIV TOT:							1867721.00	67555467.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	869043.00	104577895.00
		8671	00	101	xx	xx	xx	NONE	0.00	121766.00
		8782	00	102	02	07	xx	NONE	10169065.00	45571265.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO NOV 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
720	RES DIVI Sant Kabir Nagar	DIV TOT:							11038108.00	150270926.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	1719000.00	10066649.00
		8671	00	101	xx	xx	xx	NONE	0.00	146674.00
		8782	00	102	02	07	xx	NONE	824585.00	40673735.00
		DIV TOT:							2543585.00	50887058.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	17511548.00	80070197.00
		8782	00	102	02	07	xx	NONE	11270541.00	55232162.00
		DIV TOT:							28782089.00	135302359.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	6391367.00	8196705.00
		8782	00	102	02	07	xx	NONE	1014138.00	25207783.00
		DIV TOT:							7405505.00	33404488.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1308004.00	42596562.00
		8782	00	102	02	07	xx	NONE	6061381.00	41335384.00
		DIV TOT:							7369385.00	83931946.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	314800.00	20597224.00
		8671	00	101	xx	xx	xx	NONE	0.00	11505.00
		8782	00	102	02	07	xx	NONE	0.00	17159118.00
		DIV TOT:							314800.00	37767847.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	299001.00	16138151.00
		8782	00	102	02	07	xx	NONE	6848947.00	45366747.00
		DIV TOT:							7147948.00	61504898.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	-364000.00	10122178.00
		8782	00	102	02	07	xx	NONE	2099437.00	50316365.00
		DIV TOT:							1735437.00	60438543.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	33692320.00	71500968.00
		8782	00	102	02	07	xx	NONE	5264624.00	49844267.00
		DIV TOT:							38956944.00	121345235.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	3334759.00	21068279.00
		8782	00	102	02	07	xx	NONE	1995451.00	29205982.00
		DIV TOT:							5330210.00	50274261.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	849305.00	5141833.00
		8671	00	101	xx	xx	xx	NONE	32400.00	39000.00
		8782	00	102	02	07	xx	NONE	1155279.00	19895868.00
		DIV TOT:							2036984.00	25076701.00
G. TOTAL:									1791132890.00	11226290988.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
011	DDSF FATEHPUR	0000	8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	931460.00
				00	109	xx	xx	xx	xx	None		0.00	0.00	29478250.00	0.00	0.00	29478250.00
				MH TOT							0.00	0.00	29478250.00	0.00	0.00	0.00	30409710.00
				GRNT TOT							0.00	0.00	29478250.00	0.00	0.00	0.00	30409710.00
				DIV TOT							0.00	0.00	29478250.00	0.00	0.00	0.00	30409710.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	1083994.00	0.00	0.00	6733694.00
				MH TOT							0.00	0.00	1083994.00	0.00	0.00	0.00	6733694.00
			8550	00	101	xx	xx	xx	xx	None		0.00	0.00	1083994.00	0.00	0.00	6733694.00
				MH TOT							0.00	0.00	1083994.00	0.00	0.00	0.00	6733694.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6407321.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	6407321.00
				GRNT TOT							0.00	0.00	2167988.00	0.00	0.00	0.00	19874709.00
				DIV TOT							0.00	0.00	2167988.00	0.00	0.00	0.00	19874709.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1320669.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	1320669.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	1320669.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	1320669.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	734753.00	0.00	0.00	2053403.00
				MH TOT							0.00	0.00	734753.00	0.00	0.00	0.00	2053403.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	3746183.00	0.00	0.00	5174797.00
				MH TOT							0.00	0.00	3746183.00	0.00	0.00	0.00	5174797.00
				GRNT TOT							0.00	0.00	4480936.00	0.00	0.00	0.00	7228200.00
				DIV TOT							0.00	0.00	4480936.00	0.00	0.00	0.00	7228200.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	3105963.00	0.00	0.00	7970933.00
				MH TOT							0.00	0.00	3105963.00	0.00	0.00	0.00	7970933.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69969803.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	69969803.00
				GRNT TOT							0.00	0.00	3105963.00	0.00	0.00	0.00	77940736.00
				DIV TOT							0.00	0.00	3105963.00	0.00	0.00	0.00	77940736.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	128758.00	0.00	0.00	3843191.00
				MH TOT							0.00	0.00	128758.00	0.00	0.00	0.00	3843191.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66685.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	66685.00
				GRNT TOT							0.00	0.00	128758.00	0.00	0.00	0.00	3909876.00
				DIV TOT							0.00	0.00	128758.00	0.00	0.00	0.00	3909876.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	1028347.00	0.00	0.00	3512833.00
				MH TOT							0.00	0.00	1028347.00	0.00	0.00	0.00	3512833.00
			8550	00	101	xx	xx	xx	xx	None		0.00	0.00	1028347.00	0.00	0.00	3512833.00
				MH TOT							0.00	0.00	1028347.00	0.00	0.00	0.00	3512833.00
			8782	00	103	01	xx	xx	xx	None		0.00	0.00	115920.00	0.00	0.00	845672.00
				MH TOT							0.00	0.00	115920.00	0.00	0.00	0.00	845672.00
				GRNT TOT							0.00	0.00	2172614.00	0.00	0.00	0.00	7871338.00
				DIV TOT							0.00	0.00	2172614.00	0.00	0.00	0.00	7871338.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	xx	None		0.00	0.00	167232.00	0.00	0.00	167232.00
				MH TOT							0.00	0.00	167232.00	0.00	0.00	0.00	167232.00
			8550	00	101	xx	xx	xx	xx	None		0.00	0.00	167232.00	0.00	0.00	167232.00
				MH TOT							0.00	0.00	167232.00	0.00	0.00	0.00	167232.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9523923.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9523923.00	
				GRNT TOT						0.00	0.00	334464.00	0.00	0.00	9858387.00	
				DIV TOT						0.00	0.00	334464.00	0.00	0.00	9858387.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2333627.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2333627.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2333627.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2333627.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	257692.00	0.00	0.00	665193.00
				MH TOT						0.00	0.00	257692.00	0.00	0.00	665193.00	
				GRNT TOT						0.00	0.00	257692.00	0.00	0.00	5332447.00	
				DIV TOT						0.00	0.00	257692.00	0.00	0.00	5332447.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	104076.00	0.00	0.00	18886599.00
				MH TOT						0.00	0.00	104076.00	0.00	0.00	18886599.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2742619.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2742619.00	
				GRNT TOT						0.00	0.00	104076.00	0.00	0.00	21629218.00	
				DIV TOT						0.00	0.00	104076.00	0.00	0.00	21629218.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3553397.00	0.00	0.00	36429160.00
				MH TOT						0.00	0.00	3553397.00	0.00	0.00	36429160.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3553397.00	0.00	0.00	35727968.00
				MH TOT						0.00	0.00	3553397.00	0.00	0.00	35727968.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3330.00	0.00	0.00	1550083.00
				MH TOT						0.00	0.00	3330.00	0.00	0.00	1550083.00	
				GRNT TOT						0.00	0.00	7110124.00	0.00	0.00	73707211.00	
				DIV TOT						0.00	0.00	7110124.00	0.00	0.00	73707211.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	240576.00	0.00	0.00	1753752.00
				MH TOT						0.00	0.00	240576.00	0.00	0.00	1753752.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	240576.00	0.00	0.00	1753752.00
				MH TOT						0.00	0.00	240576.00	0.00	0.00	1753752.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1623801.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1623801.00	
				GRNT TOT						0.00	0.00	481152.00	0.00	0.00	5131305.00	
				DIV TOT						0.00	0.00	481152.00	0.00	0.00	5131305.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	622596.00	0.00	0.00	6671343.00
				MH TOT						0.00	0.00	622596.00	0.00	0.00	6671343.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	622596.00	0.00	0.00	6671343.00
				MH TOT						0.00	0.00	622596.00	0.00	0.00	6671343.00	
				GRNT TOT						0.00	0.00	1245192.00	0.00	0.00	13342686.00	
				DIV TOT						0.00	0.00	1245192.00	0.00	0.00	13342686.00	
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	932240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	932240.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	932240.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	932240.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48690.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48690.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	48690.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
064	DDSF ETAH	DIV TOT									0.00	0.00	0.00	0.00	0.00	48690.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2055916.00	0.00	0.00	6820314.00
				MH TOT							0.00	0.00	2055916.00	0.00	0.00	6820314.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2055916.00	0.00	0.00	6820314.00
				MH TOT							0.00	0.00	2055916.00	0.00	0.00	6820314.00
			8782	00	103	01	xx	xx	None		0.00	0.00	273620.00	0.00	0.00	1526929.00
				MH TOT							0.00	0.00	273620.00	0.00	0.00	1526929.00
				GRNT TOT							0.00	0.00	4385452.00	0.00	0.00	15167557.00
		DIV TOT									0.00	0.00	4385452.00	0.00	0.00	15167557.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	31356.00	0.00	0.00	1198698.00
				MH TOT							0.00	0.00	31356.00	0.00	0.00	1198698.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	31356.00	0.00	0.00	1198698.00
				MH TOT							0.00	0.00	31356.00	0.00	0.00	1198698.00
				GRNT TOT							0.00	0.00	62712.00	0.00	0.00	2397396.00
		DIV TOT									0.00	0.00	62712.00	0.00	0.00	2397396.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	500000.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292828.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	292828.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292828.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	292828.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	585656.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	585656.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30749.00	0.00	0.00	1331133.00
				MH TOT							0.00	0.00	30749.00	0.00	0.00	1331133.00
			8550	00	101	00	00	00	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-15244.00
				00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1239509.00
				00	103	xx	xx	xx	None		0.00	0.00	30227.00	0.00	0.00	30227.00
				MH TOT							0.00	0.00	30227.00	0.00	0.00	1254492.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1332300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1332300.00
				GRNT TOT							0.00	0.00	60976.00	0.00	0.00	3917925.00
		DIV TOT									0.00	0.00	60976.00	0.00	0.00	3917925.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15678.00	0.00	0.00	3072916.00
				MH TOT							0.00	0.00	15678.00	0.00	0.00	3072916.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4649100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4649100.00
				GRNT TOT							0.00	0.00	15678.00	0.00	0.00	7722016.00
		DIV TOT									0.00	0.00	15678.00	0.00	0.00	7722016.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	53062.00	0.00	0.00	581412.00
				MH TOT							0.00	0.00	53062.00	0.00	0.00	581412.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	53062.00	0.00	0.00	581412.00
					MH TOT						0.00	0.00	53062.00	0.00	0.00	581412.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10175730.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10175730.00
									GRNT TOT		0.00	0.00	106124.00	0.00	0.00	11338554.00
					DIV TOT						0.00	0.00	106124.00	0.00	0.00	11338554.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2592182.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2592182.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1988309.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1988309.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3782497.00	0.00	0.00	21932535.00
					MH TOT						0.00	0.00	3782497.00	0.00	0.00	21932535.00
									GRNT TOT		0.00	0.00	3782497.00	0.00	0.00	26513026.00
					DIV TOT						0.00	0.00	3782497.00	0.00	0.00	26513026.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	371790.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	371790.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	371790.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	371790.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	747780.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	747780.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80811683.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	80811683.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	80811683.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	80811683.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66306.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	66306.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66306.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	66306.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8780.00	0.00	0.00	314021.00
					MH TOT						0.00	0.00	8780.00	0.00	0.00	314021.00
									GRNT TOT		0.00	0.00	8780.00	0.00	0.00	446633.00
					DIV TOT						0.00	0.00	8780.00	0.00	0.00	446633.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	354710.00	0.00	0.00	3159428.00
					MH TOT						0.00	0.00	354710.00	0.00	0.00	3159428.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	135908.00	0.00	0.00	1755663.00
					MH TOT						0.00	0.00	135908.00	0.00	0.00	1755663.00
									GRNT TOT		0.00	0.00	490618.00	0.00	0.00	4915091.00
					DIV TOT						0.00	0.00	490618.00	0.00	0.00	4915091.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	492851.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	492851.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1206.00
									None		0.00	0.00	15678.00	0.00	0.00	104813.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	1206.00
					MH TOT						0.00	0.00	15678.00	0.00	0.00	106019.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
114	DFO KATR.GHAT BAHRAICH	0000										0.00	0.00	15678.00	0.00	0.00	598870.00
									GRNT TOT			0.00	0.00	15678.00	0.00	0.00	598870.00
									DIV TOT			0.00	0.00	15678.00	0.00	0.00	598870.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	14870.00	0.00	0.00	70445.00
									MH TOT			0.00	0.00	14870.00	0.00	0.00	70445.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	14870.00	0.00	0.00	70445.00
									MH TOT			0.00	0.00	14870.00	0.00	0.00	70445.00
			8782	00	103	01	xx	xx	None			0.00	0.00	54500.00	0.00	0.00	338135.00
									MH TOT			0.00	0.00	54500.00	0.00	0.00	338135.00
									GRNT TOT			0.00	0.00	84240.00	0.00	0.00	479025.00
									DIV TOT			0.00	0.00	84240.00	0.00	0.00	479025.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1750121.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1750121.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1750121.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1750121.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5715.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5715.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3505957.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3505957.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	200359.00	0.00	0.00	1529172.00
									MH TOT			0.00	0.00	200359.00	0.00	0.00	1529172.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	200359.00	0.00	0.00	1515772.00
									MH TOT			0.00	0.00	200359.00	0.00	0.00	1515772.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	98856.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	98856.00
									GRNT TOT			0.00	0.00	400718.00	0.00	0.00	3143800.00
									DIV TOT			0.00	0.00	400718.00	0.00	0.00	3143800.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	9525877.00	0.00	0.00	21685446.00
									MH TOT			0.00	0.00	9525877.00	0.00	0.00	21685446.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	9525877.00	0.00	0.00	21685446.00
									MH TOT			0.00	0.00	9525877.00	0.00	0.00	21685446.00
			8782	00	103	01	xx	xx	None			0.00	0.00	296792.00	0.00	0.00	15648569.00
									MH TOT			0.00	0.00	296792.00	0.00	0.00	15648569.00
									GRNT TOT			0.00	0.00	19348546.00	0.00	0.00	59019461.00
									DIV TOT			0.00	0.00	19348546.00	0.00	0.00	59019461.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4135513.00	0.00	0.00	13793444.00
									MH TOT			0.00	0.00	4135513.00	0.00	0.00	13793444.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	4135513.00	0.00	0.00	13793444.00
									MH TOT			0.00	0.00	4135513.00	0.00	0.00	13793444.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24125440.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24125440.00
									GRNT TOT			0.00	0.00	8271026.00	0.00	0.00	51712328.00
									DIV TOT			0.00	0.00	8271026.00	0.00	0.00	51712328.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	734550.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	734550.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	734550.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	734550.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1469100.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	1469100.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32604.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32604.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	32604.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	32604.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	95000.00	0.00	0.00	39929541.00
				MH TOT							0.00	0.00	95000.00	0.00	0.00	39929541.00
									GRNT TOT		0.00	0.00	95000.00	0.00	0.00	39929541.00
		DIV TOT									0.00	0.00	95000.00	0.00	0.00	39929541.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	460738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	460738.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	460738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	460738.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3714278.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3714278.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4635754.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4635754.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	340.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	340.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	340.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	340.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1605111.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1605111.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	409646.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	409646.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3619868.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3619868.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	8241000.00	0.00	0.00	9586373.00
				MH TOT							0.00	0.00	8241000.00	0.00	0.00	9586373.00
									GRNT TOT		0.00	0.00	8241000.00	0.00	0.00	9586373.00
		DIV TOT									0.00	0.00	8241000.00	0.00	0.00	9586373.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	328904.00	0.00	0.00	1532675.00
				MH TOT							0.00	0.00	328904.00	0.00	0.00	1532675.00
									GRNT TOT		0.00	0.00	328904.00	0.00	0.00	1532675.00
		DIV TOT									0.00	0.00	328904.00	0.00	0.00	1532675.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1681040.00	0.00	0.00	27141388.00
				MH TOT							0.00	0.00	1681040.00	0.00	0.00	27141388.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1627805.00	0.00	0.00	25821338.00
				MH TOT							0.00	0.00	1627805.00	0.00	0.00	25821338.00
			8782	00	103	01	xx	xx	None		0.00	0.00	184000.00	0.00	0.00	20969193.00
				MH TOT							0.00	0.00	184000.00	0.00	0.00	20969193.00
									GRNT TOT		0.00	0.00	3492845.00	0.00	0.00	73931919.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO NOV 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	DIV TOT									0.00	0.00	3492845.00	0.00	0.00	73931919.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	661002.00	0.00	0.00	7365493.00
				MH TOT							0.00	0.00	661002.00	0.00	0.00	7365493.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	570452.00	0.00	0.00	4587609.00
				MH TOT							0.00	0.00	570452.00	0.00	0.00	4587609.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	5262760.00
				MH TOT							0.00	0.00	60000.00	0.00	0.00	5262760.00
									GRNT TOT		0.00	0.00	1291454.00	0.00	0.00	17215862.00
		DIV TOT									0.00	0.00	1291454.00	0.00	0.00	17215862.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	62290.00	0.00	0.00	15220310.00
				MH TOT							0.00	0.00	62290.00	0.00	0.00	15220310.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	62290.00	0.00	0.00	15220310.00
				MH TOT							0.00	0.00	62290.00	0.00	0.00	15220310.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1358538.00
				00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	375300.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1358538.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1733838.00
									GRNT TOT		0.00	0.00	124580.00	0.00	0.00	32174458.00
		DIV TOT									0.00	0.00	124580.00	0.00	0.00	32174458.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	72360.00	0.00	0.00	899523.00
				MH TOT							0.00	0.00	72360.00	0.00	0.00	899523.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	72360.00	0.00	0.00	899523.00
				MH TOT							0.00	0.00	72360.00	0.00	0.00	899523.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2838113.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2838113.00
									GRNT TOT		0.00	0.00	144720.00	0.00	0.00	4637159.00
		DIV TOT									0.00	0.00	144720.00	0.00	0.00	4637159.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	905096.00	0.00	0.00	6551264.00
				MH TOT							0.00	0.00	905096.00	0.00	0.00	6551264.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	905096.00	0.00	0.00	6551264.00
				MH TOT							0.00	0.00	905096.00	0.00	0.00	6551264.00
			8782	00	103	01	xx	xx	None		0.00	0.00	78056.00	0.00	0.00	3596556.00
				MH TOT							0.00	0.00	78056.00	0.00	0.00	3596556.00
									GRNT TOT		0.00	0.00	1888248.00	0.00	0.00	16699084.00
		DIV TOT									0.00	0.00	1888248.00	0.00	0.00	16699084.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	374700.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	374700.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	374700.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5589161.00	0.00	0.00	58996860.00
				MH TOT							0.00	0.00	5589161.00	0.00	0.00	58996860.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5589161.00	0.00	0.00	58996860.00
				MH TOT							0.00	0.00	5589161.00	0.00	0.00	58996860.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15714175.00	0.00	0.00	54455597.00
				MH TOT							0.00	0.00	15714175.00	0.00	0.00	54455597.00
									GRNT TOT		0.00	0.00	26892497.00	0.00	0.00	172449317.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	DFO GAUTAM BUDH NAGAR	DIV TOT									0.00	0.00	26892497.00	0.00	0.00	172449317.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	210192.00	0.00	0.00	696221.00
				MH TOT							0.00	0.00	210192.00	0.00	0.00	696221.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	486029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	486029.00
			8782	00	103	01	xx	xx	None		0.00	0.00	24024.00	0.00	0.00	1041882.00
				MH TOT							0.00	0.00	24024.00	0.00	0.00	1041882.00
									GRNT TOT		0.00	0.00	234216.00	0.00	0.00	2224132.00
		DIV TOT									0.00	0.00	234216.00	0.00	0.00	2224132.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	407714.00	0.00	0.00	492036.00
				MH TOT							0.00	0.00	407714.00	0.00	0.00	492036.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	407714.00	0.00	0.00	492036.00
				MH TOT							0.00	0.00	407714.00	0.00	0.00	492036.00
			8782	00	103	01	xx	xx	None		0.00	0.00	640396.00	0.00	0.00	3184815.00
				MH TOT							0.00	0.00	640396.00	0.00	0.00	3184815.00
									GRNT TOT		0.00	0.00	1455824.00	0.00	0.00	4168887.00
		DIV TOT									0.00	0.00	1455824.00	0.00	0.00	4168887.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79964.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79964.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79964.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79964.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	159928.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	159928.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	530991.00	0.00	0.00	4380926.00
				MH TOT							0.00	0.00	530991.00	0.00	0.00	4380926.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	530991.00	0.00	0.00	3779126.00
				MH TOT							0.00	0.00	530991.00	0.00	0.00	3779126.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837506.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	837506.00
									GRNT TOT		0.00	0.00	1061982.00	0.00	0.00	8997558.00
		DIV TOT									0.00	0.00	1061982.00	0.00	0.00	8997558.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	268519.00	0.00	0.00	12949595.00
				MH TOT							0.00	0.00	268519.00	0.00	0.00	12949595.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	268519.00	0.00	0.00	2437675.00
				MH TOT							0.00	0.00	268519.00	0.00	0.00	2437675.00
			8782	00	103	01	xx	xx	None		0.00	0.00	310057.00	0.00	0.00	1597302.00
				MH TOT							0.00	0.00	310057.00	0.00	0.00	1597302.00
									GRNT TOT		0.00	0.00	847095.00	0.00	0.00	16984572.00
		DIV TOT									0.00	0.00	847095.00	0.00	0.00	16984572.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	885711.00	0.00	0.00	2079336.00
				MH TOT							0.00	0.00	885711.00	0.00	0.00	2079336.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	885711.00	0.00	0.00	1741818.00
				MH TOT							0.00	0.00	885711.00	0.00	0.00	1741818.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1278420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1278420.00
									GRNT TOT		0.00	0.00	1771422.00	0.00	0.00	5099574.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	DIV TOT									0.00	0.00	1771422.00	0.00	0.00	5099574.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	490239.00	0.00	0.00	3923530.00
				MH TOT							0.00	0.00	490239.00	0.00	0.00	3923530.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	490239.00	0.00	0.00	3923530.00
				MH TOT							0.00	0.00	490239.00	0.00	0.00	3923530.00
									GRNT TOT		0.00	0.00	980478.00	0.00	0.00	7847060.00
		DIV TOT									0.00	0.00	980478.00	0.00	0.00	7847060.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	157711.00	0.00	0.00	631014.00
				MH TOT							0.00	0.00	157711.00	0.00	0.00	631014.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	157711.00	0.00	0.00	631014.00
				MH TOT							0.00	0.00	157711.00	0.00	0.00	631014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	23089326.00	0.00	0.00	23089326.00
				MH TOT							0.00	0.00	23089326.00	0.00	0.00	23089326.00
									GRNT TOT		0.00	0.00	23404748.00	0.00	0.00	24351354.00
		DIV TOT									0.00	0.00	23404748.00	0.00	0.00	24351354.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294160.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294160.00
			8782	00	103	01	xx	xx	None		0.00	0.00	270375.00	0.00	0.00	524034.00
				MH TOT							0.00	0.00	270375.00	0.00	0.00	524034.00
									GRNT TOT		0.00	0.00	270375.00	0.00	0.00	1112354.00
		DIV TOT									0.00	0.00	270375.00	0.00	0.00	1112354.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	18498.00	0.00	0.00	47457.00
				MH TOT							0.00	0.00	18498.00	0.00	0.00	47457.00
									GRNT TOT		0.00	0.00	18498.00	0.00	0.00	47457.00
		DIV TOT									0.00	0.00	18498.00	0.00	0.00	47457.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1415481.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1415481.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1415481.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1415481.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72197794.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72197794.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	75028756.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	75028756.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	790994.00	0.00	0.00	6804015.00
				MH TOT							0.00	0.00	790994.00	0.00	0.00	6804015.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	790994.00	0.00	0.00	6804015.00
				MH TOT							0.00	0.00	790994.00	0.00	0.00	6804015.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121326.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	121326.00
									GRNT TOT		0.00	0.00	1581988.00	0.00	0.00	13729356.00
		DIV TOT									0.00	0.00	1581988.00	0.00	0.00	13729356.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1522772.00	0.00	0.00	1522772.00
				MH TOT							0.00	0.00	1522772.00	0.00	0.00	1522772.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1522772.00	0.00	0.00	1522772.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
412	DFO FOREST DIV SONBHARDRA	0000	8550	MH TOT						0.00	0.00	1522772.00	0.00	0.00	1522772.00
								GRNT TOT	0.00	0.00	3045544.00	0.00	0.00	3045544.00	
								DIV TOT	0.00	0.00	3045544.00	0.00	0.00	3045544.00	
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	2842802.00	0.00	0.00	42087436.00
								MH TOT	0.00	0.00	2842802.00	0.00	0.00	42087436.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	2842802.00	0.00	0.00	40059734.00	
								MH TOT	0.00	0.00	2842802.00	0.00	0.00	40059734.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	1399184.00	0.00	0.00	46776177.00	
								MH TOT	0.00	0.00	1399184.00	0.00	0.00	46776177.00	
						GRNT TOT	0.00	0.00	7084788.00	0.00	0.00	128923347.00			
						DIV TOT	0.00	0.00	7084788.00	0.00	0.00	128923347.00			
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	345094.00	0.00	0.00	1933281.00
								MH TOT	0.00	0.00	345094.00	0.00	0.00	1933281.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	345094.00	0.00	0.00	1933281.00	
								MH TOT	0.00	0.00	345094.00	0.00	0.00	1933281.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2769572.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	2769572.00	
						GRNT TOT	0.00	0.00	690188.00	0.00	0.00	6636134.00			
						DIV TOT	0.00	0.00	690188.00	0.00	0.00	6636134.00			
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	119695.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	119695.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	119695.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	119695.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5612000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	5612000.00	
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	5851390.00			
						DIV TOT	0.00	0.00	0.00	0.00	0.00	5851390.00			
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	1779441.00	0.00	0.00	33255532.00
								MH TOT	0.00	0.00	1779441.00	0.00	0.00	33255532.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	1779441.00	0.00	0.00	13781003.00	
								MH TOT	0.00	0.00	1779441.00	0.00	0.00	13781003.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	270700.00	0.00	0.00	51648000.00	
								MH TOT	0.00	0.00	270700.00	0.00	0.00	51648000.00	
						GRNT TOT	0.00	0.00	3829582.00	0.00	0.00	98684535.00			
						DIV TOT	0.00	0.00	3829582.00	0.00	0.00	98684535.00			
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None	0.00	0.00	1148.00	0.00	0.00	116748.00
								MH TOT	0.00	0.00	1148.00	0.00	0.00	116748.00	
								GRNT TOT	0.00	0.00	1148.00	0.00	0.00	116748.00	
						DIV TOT	0.00	0.00	1148.00	0.00	0.00	116748.00			
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	183868.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	183868.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	183868.00	
						DIV TOT	0.00	0.00	0.00	0.00	0.00	183868.00			
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	407244.00	0.00	0.00	6223485.00
								MH TOT	0.00	0.00	407244.00	0.00	0.00	6223485.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	407244.00	0.00	0.00	6223485.00	
						MH TOT	0.00	0.00	407244.00	0.00	0.00	6223485.00			

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2021			PROGRESSIVE UPTO - NOV 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3268200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3268200.00	
				GRNT TOT						0.00	0.00	814488.00	0.00	0.00	15715170.00	
				DIV TOT						0.00	0.00	814488.00	0.00	0.00	15715170.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	194649.00	0.00	0.00	3184361.00
				MH TOT						0.00	0.00	194649.00	0.00	0.00	3184361.00	
				GRNT TOT						0.00	0.00	194649.00	0.00	0.00	3184361.00	
				DIV TOT						0.00	0.00	194649.00	0.00	0.00	3184361.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	407500.00	0.00	0.00	3027232.00
				MH TOT						0.00	0.00	407500.00	0.00	0.00	3027232.00	
				GRNT TOT						0.00	0.00	407500.00	0.00	0.00	3027232.00	
				DIV TOT						0.00	0.00	407500.00	0.00	0.00	3027232.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	261153.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	261153.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	261153.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	261153.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	21708.00	0.00	0.00	143276.00
				MH TOT						0.00	0.00	21708.00	0.00	0.00	143276.00	
				GRNT TOT						0.00	0.00	21708.00	0.00	0.00	665582.00	
				DIV TOT						0.00	0.00	21708.00	0.00	0.00	665582.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1898398.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1898398.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	194198.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	194198.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1826598.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1826598.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3919194.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	3919194.00	
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	106011.00	0.00	0.00	1622635.00
				MH TOT						0.00	0.00	106011.00	0.00	0.00	1622635.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	106011.00	0.00	0.00	1622635.00
				MH TOT						0.00	0.00	106011.00	0.00	0.00	1622635.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33650.00	
				GRNT TOT						0.00	0.00	212022.00	0.00	0.00	3278920.00	
				DIV TOT						0.00	0.00	212022.00	0.00	0.00	3278920.00	
GRAND TOTAL:											0.00	0.00	178527745.00	0.00	0.00	1363331947.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2021	PROGRESSIVE UPTO NOV 2021
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	29478250.00	30409710.00
		DIV TOT:							29478250.00	30409710.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	6407321.00
		8550	00	101	xx	xx	xx	NONE	1083994.00	6733694.00
		8782	00	103	02	xx	xx	NONE	1083994.00	6733694.00
		DIV TOT:							2167988.00	19874709.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1320669.00
		DIV TOT:							0.00	1320669.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	3746183.00	5174797.00
		8782	00	103	02	xx	xx	NONE	734753.00	2053403.00
		DIV TOT:							4480936.00	7228200.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	69969803.00
		8782	00	103	02	xx	xx	NONE	3105963.00	7970933.00
		DIV TOT:							3105963.00	77940736.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	66685.00
		8782	00	103	02	xx	xx	NONE	128758.00	3843191.00
		DIV TOT:							128758.00	3909876.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	115920.00	845672.00
		8550	00	101	xx	xx	xx	NONE	1028347.00	3512833.00
		8782	00	103	02	xx	xx	NONE	1028347.00	3512833.00
		DIV TOT:							2172614.00	7871338.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	9523923.00
		8550	00	101	xx	xx	xx	NONE	167232.00	167232.00
		8782	00	103	02	xx	xx	NONE	167232.00	167232.00
		DIV TOT:							334464.00	9858387.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	257692.00	665193.00
		8550	00	101	xx	xx	xx	NONE	0.00	2333627.00
		8782	00	103	02	xx	xx	NONE	0.00	2333627.00
		DIV TOT:							257692.00	5332447.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	2742619.00
		8782	00	103	02	xx	xx	NONE	104076.00	18886599.00
		DIV TOT:							104076.00	21629218.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	3330.00	1550083.00
		8550	00	101	xx	xx	xx	NONE	3553397.00	35727968.00
		8782	00	103	02	xx	xx	NONE	3553397.00	36429160.00
		DIV TOT:							7110124.00	73707211.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	1623801.00
		8550	00	101	xx	xx	xx	NONE	240576.00	1753752.00
		8782	00	103	02	xx	xx	NONE	240576.00	1753752.00
		DIV TOT:							481152.00	5131305.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	622596.00	6671343.00
		8782	00	103	02	xx	xx	NONE	622596.00	6671343.00
		DIV TOT:							1245192.00	13342686.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	932240.00

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061	DDSF AGRA	DIV TOT:							0.00	932240.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	48690.00
		DIV TOT:							0.00	48690.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	273620.00	1526929.00
		8550	00	101	xx	xx	xx	NONE	2055916.00	6820314.00
		8782	00	103	02	xx	xx	NONE	2055916.00	6820314.00
		DIV TOT:							4385452.00	15167557.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	31356.00	1198698.00
		8782	00	103	02	xx	xx	NONE	31356.00	1198698.00
		DIV TOT:							62712.00	2397396.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		8550	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	103	02	xx	xx	NONE	0.00	200000.00
		DIV TOT:							0.00	500000.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	0.00	292828.00
		8782	00	103	02	xx	xx	NONE	0.00	292828.00
		DIV TOT:							0.00	585656.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	1332300.00
		8550	00	101	00	00	00	TE	0.00	-15244.00
		8550	00	101	xx	xx	xx	NONE	0.00	1239509.00
		8550	00	103	xx	xx	xx	NONE	30227.00	30227.00
		8782	00	103	02	xx	xx	NONE	30749.00	1331133.00
		DIV TOT:							60976.00	3917925.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	4649100.00
		8782	00	103	02	xx	xx	NONE	15678.00	3072916.00
		DIV TOT:							15678.00	7722016.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10175730.00
		8550	00	101	xx	xx	xx	NONE	53062.00	581412.00
		8782	00	103	02	xx	xx	NONE	53062.00	581412.00
		DIV TOT:							106124.00	11338554.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	3782497.00	21932535.00
		8550	00	101	xx	xx	xx	NONE	0.00	1988309.00
		8782	00	103	02	xx	xx	NONE	0.00	2592182.00
		DIV TOT:							3782497.00	26513026.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	4200.00
		8550	00	101	xx	xx	xx	NONE	0.00	371790.00
		8782	00	103	02	xx	xx	NONE	0.00	371790.00
		DIV TOT:							0.00	747780.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	80811683.00
		DIV TOT:							0.00	80811683.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	8780.00	314021.00
		8550	00	101	xx	xx	xx	NONE	0.00	66306.00
		8782	00	103	02	xx	xx	NONE	0.00	66306.00
		DIV TOT:							8780.00	446633.00

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085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	135908.00	1755663.00
		8782	00	103	02	xx	xx	NONE	354710.00	3159428.00
		DIV TOT:							490618.00	4915091.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	15678.00	106019.00
		8782	00	103	02	xx	xx	NONE	0.00	492851.00
		DIV TOT:							15678.00	598870.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	54500.00	338135.00
		8550	00	101	xx	xx	xx	NONE	14870.00	70445.00
		8782	00	103	02	xx	xx	NONE	14870.00	70445.00
		DIV TOT:							84240.00	479025.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	5715.00
		8550	00	101	xx	xx	xx	NONE	0.00	1750121.00
		8782	00	103	02	xx	xx	NONE	0.00	1750121.00
		DIV TOT:							0.00	3505957.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	98856.00
		8550	00	101	xx	xx	xx	NONE	200359.00	1515772.00
		8782	00	103	02	xx	xx	NONE	200359.00	1529172.00
		DIV TOT:							400718.00	3143800.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	296792.00	15648569.00
		8550	00	101	xx	xx	xx	NONE	9525877.00	21685446.00
		8782	00	103	02	xx	xx	NONE	9525877.00	21685446.00
		DIV TOT:							19348546.00	59019461.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	24125440.00
		8550	00	101	xx	xx	xx	NONE	4135513.00	13793444.00
		8782	00	103	02	xx	xx	NONE	4135513.00	13793444.00
		DIV TOT:							8271026.00	51712328.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	0.00	734550.00
		8782	00	103	02	xx	xx	NONE	0.00	734550.00
		DIV TOT:							0.00	1469100.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	32604.00
		DIV TOT:							0.00	32604.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	95000.00	39929541.00
		DIV TOT:							95000.00	39929541.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	0.00	460738.00
		8782	00	103	02	xx	xx	NONE	0.00	460738.00
		DIV TOT:							0.00	4635754.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	340.00
		DIV TOT:							0.00	340.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	409646.00
		8550	00	101	xx	xx	xx	NONE	0.00	1605111.00
		8782	00	103	02	xx	xx	NONE	0.00	1605111.00
		DIV TOT:							0.00	3619868.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	8241000.00	9586373.00

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226	DFO SAMBHAL	DIV TOT:							8241000.00	9586373.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	328904.00	1532675.00
		DIV TOT:							328904.00	1532675.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	184000.00	20969193.00
		8550	00	101	xx	xx	xx	NONE	1627805.00	25821338.00
		8782	00	103	02	xx	xx	NONE	1681040.00	27141388.00
		DIV TOT:							3492845.00	73931919.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	60000.00	5262760.00
		8550	00	101	xx	xx	xx	NONE	570452.00	4587609.00
		8782	00	103	02	xx	xx	NONE	661002.00	7365493.00
		DIV TOT:							1291454.00	17215862.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	1733838.00
		8550	00	101	xx	xx	xx	NONE	62290.00	15220310.00
		8782	00	103	02	xx	xx	NONE	62290.00	15220310.00
		DIV TOT:							124580.00	32174458.00
254	DDSF SAHARANPUR	8443	00	106	xx	xx	xx	NONE	0.00	34818.00
		8443	00	109	xx	xx	xx	NONE	0.00	2803295.00
		8550	00	101	xx	xx	xx	NONE	72360.00	899523.00
		8782	00	103	02	xx	xx	NONE	72360.00	899523.00
		DIV TOT:							144720.00	4637159.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	78056.00	3596556.00
		8550	00	101	xx	xx	xx	NONE	905096.00	6551264.00
		8782	00	103	02	xx	xx	NONE	905096.00	6551264.00
		DIV TOT:							1888248.00	16699084.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	374700.00
		DIV TOT:							0.00	374700.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	15714175.00	54455597.00
		8550	00	101	xx	xx	xx	NONE	5589161.00	58996860.00
		8782	00	103	02	xx	xx	NONE	5589161.00	58996860.00
		DIV TOT:							26892497.00	172449317.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	24024.00	1041882.00
		8550	00	101	xx	xx	xx	NONE	0.00	486029.00
		8782	00	103	02	xx	xx	NONE	210192.00	696221.00
		DIV TOT:							234216.00	2224132.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	640396.00	3184815.00
		8550	00	101	xx	xx	xx	NONE	407714.00	492036.00
		8782	00	103	02	xx	xx	NONE	407714.00	492036.00
		DIV TOT:							1455824.00	4168887.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	79964.00
		8782	00	103	02	xx	xx	NONE	0.00	79964.00
		DIV TOT:							0.00	159928.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	837506.00
		8550	00	101	xx	xx	xx	NONE	530991.00	3779126.00
		8782	00	103	02	xx	xx	NONE	530991.00	4380926.00

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371	DDSF FAIZABAD	DIV TOT:							1061982.00	8997558.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	310057.00	1597302.00
		8550	00	101	xx	xx	xx	NONE	268519.00	2437675.00
		8782	00	103	02	xx	xx	NONE	268519.00	12949595.00
		DIV TOT:							847095.00	16984572.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	1278420.00
		8550	00	101	xx	xx	xx	NONE	885711.00	1741818.00
		8782	00	103	02	xx	xx	NONE	885711.00	2079336.00
		DIV TOT:							1771422.00	5099574.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	490239.00	3923530.00
		8782	00	103	02	xx	xx	NONE	490239.00	3923530.00
		DIV TOT:							980478.00	7847060.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	23089326.00	23089326.00
		8550	00	101	xx	xx	xx	NONE	157711.00	631014.00
		8782	00	103	02	xx	xx	NONE	157711.00	631014.00
		DIV TOT:							23404748.00	24351354.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	270375.00	524034.00
		8550	00	101	xx	xx	xx	NONE	0.00	294160.00
		8782	00	103	02	xx	xx	NONE	0.00	294160.00
		DIV TOT:							270375.00	1112354.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	18498.00	47457.00
		DIV TOT:							18498.00	47457.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	72197794.00
		8550	00	101	xx	xx	xx	NONE	0.00	1415481.00
		8782	00	103	02	xx	xx	NONE	0.00	1415481.00
		DIV TOT:							0.00	75028756.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	121326.00
		8550	00	101	xx	xx	xx	NONE	790994.00	6804015.00
		8782	00	103	02	xx	xx	NONE	790994.00	6804015.00
		DIV TOT:							1581988.00	13729356.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	1522772.00	1522772.00
		8782	00	103	02	xx	xx	NONE	1522772.00	1522772.00
		DIV TOT:							3045544.00	3045544.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	1399184.00	46776177.00
		8550	00	101	xx	xx	xx	NONE	2842802.00	40059734.00
		8782	00	103	02	xx	xx	NONE	2842802.00	42087436.00
		DIV TOT:							7084788.00	128923347.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	2769572.00
		8550	00	101	xx	xx	xx	NONE	345094.00	1933281.00
		8782	00	103	02	xx	xx	NONE	345094.00	1933281.00
		DIV TOT:							690188.00	6636134.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	5612000.00
		8550	00	101	xx	xx	xx	NONE	0.00	119695.00
		8782	00	103	02	xx	xx	NONE	0.00	119695.00

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415	DFO FOREST DIV BHADOHI	DIV TOT:							0.00	5851390.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	270700.00	51648000.00
		8550	00	101	xx	xx	xx	NONE	1779441.00	13781003.00
		8782	00	103	02	xx	xx	NONE	1779441.00	33255532.00
		DIV TOT:							3829582.00	98684535.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	1148.00	116748.00
		DIV TOT:							1148.00	116748.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	183868.00
		DIV TOT:							0.00	183868.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3268200.00
		8550	00	101	xx	xx	xx	NONE	407244.00	6223485.00
		8782	00	103	01	xx	xx	NONE	0.00	1132839.00
		8782	00	103	02	xx	xx	NONE	407244.00	5090646.00
		DIV TOT:							814488.00	15715170.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	194649.00	3184361.00
		DIV TOT:							194649.00	3184361.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	407500.00	3027232.00
		DIV TOT:							407500.00	3027232.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	21708.00	143276.00
		8550	00	101	xx	xx	xx	NONE	0.00	261153.00
		8782	00	103	02	xx	xx	NONE	0.00	261153.00
		DIV TOT:							21708.00	665582.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	1826598.00
		8550	00	101	xx	xx	xx	NONE	0.00	194198.00
		8782	00	103	02	xx	xx	NONE	0.00	1898398.00
		DIV TOT:							0.00	3919194.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	33650.00
		8550	00	101	xx	xx	xx	NONE	106011.00	1622635.00
		8782	00	103	02	xx	xx	NONE	106011.00	1622635.00
		DIV TOT:							212022.00	3278920.00
G. TOTAL:									178527745.00	1363331947.00