

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17597032.00	0.00	0.00	36288835.00
				MH TOT							0.00	0.00	17597032.00	0.00	0.00	36288835.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97777.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97777.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	102497777.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	102497777.00
									GRNT TOT		0.00	0.00	17597032.00	0.00	0.00	138884389.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1555.00	0.00	1555.00
				MH TOT							0.00	0.00	0.00	1555.00	0.00	1555.00
			2216	01	700	05	00	29	Plan		376377.00	0.00	376377.00	3334651.00	0.00	3334651.00
				MH TOT							376377.00	0.00	376377.00	3334651.00	0.00	3334651.00
									GRNT TOT		376377.00	0.00	376377.00	3336206.00	0.00	3336206.00
		0057	3054	04	800	03	00	29	Plan		225000.00	0.00	225000.00	494774.00	0.00	494774.00
				MH TOT							225000.00	0.00	225000.00	494774.00	0.00	494774.00
									GRNT TOT		225000.00	0.00	225000.00	494774.00	0.00	494774.00
		0058	3054	04	337	03	01	29	Plan		8581530.00	0.00	8581530.00	44425474.00	0.00	44425474.00
				04	337	03	32	29	Plan		15305607.00	0.00	15305607.00	27418862.00	0.00	27418862.00
				04	337	05	00	29	Plan		25917274.00	0.00	25917274.00	31513675.00	0.00	31513675.00
				MH TOT							49804411.00	0.00	49804411.00	103358011.00	0.00	103358011.00
			5054	03	337	03	03	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		276202.00	0.00	276202.00	276202.00	0.00	276202.00
				03	799	03	00	37	Plan		-4293812.00	0.00	-4293812.00	-1729487.00	0.00	-1729487.00
				03	799	04	04	37	Plan		1116418.00	0.00	1116418.00	-2341038.00	0.00	-2341038.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							2098808.00	0.00	2098808.00	1205677.00	0.00	1205677.00
									GRNT TOT		51903219.00	0.00	51903219.00	104563688.00	0.00	104563688.00
		0083	5054	03	789	03	00	24	Plan		978711.00	0.00	978711.00	978711.00	0.00	978711.00
				MH TOT							978711.00	0.00	978711.00	978711.00	0.00	978711.00
									GRNT TOT		978711.00	0.00	978711.00	978711.00	0.00	978711.00
				DIV TOT							53483307.00	0.00	71080339.00	109373379.00	0.00	248257768.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20053160.00	0.00	0.00	60365076.00
				MH TOT							0.00	0.00	20053160.00	0.00	0.00	60365076.00
			8782	00	102	01	01	xx	None		0.00	0.00	69738.00	0.00	0.00	69738.00
				MH TOT							0.00	0.00	69738.00	0.00	0.00	69738.00
									GRNT TOT		0.00	0.00	20122898.00	0.00	0.00	60434814.00
		0057	5054	04	101	04	21	24	Plan		627250.00	0.00	627250.00	1182000.00	0.00	1182000.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	1382098.00	0.00	1382098.00
				MH TOT							627250.00	0.00	627250.00	2564098.00	0.00	2564098.00
									GRNT TOT		627250.00	0.00	627250.00	2564098.00	0.00	2564098.00
		0058	3054	04	337	03	01	29	Plan		12571426.00	0.00	12571426.00	57772862.00	0.00	57772862.00
				04	337	03	32	29	Plan		5916161.00	0.00	5916161.00	21587027.00	0.00	21587027.00
				04	337	05	00	29	Plan		20721483.00	0.00	20721483.00	36758458.00	0.00	36758458.00
				MH TOT							39209070.00	0.00	39209070.00	116118347.00	0.00	116118347.00
			5054	04	337	13	18	24	Plan		136747.00	0.00	136747.00	136747.00	0.00	136747.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	2430000.00	0.00	2430000.00
				04	337	15	00	24	Plan		37850.00	0.00	37850.00	29850.00	0.00	29850.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020							PROGRESSIVE UPTO - NOV 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0058	5054	04	337	58	00	24	Plan		12420929.00	0.00	12420929.00	25320444.00	0.00	25320444.00		
				04	337	64	00	24	Plan		1716460.00	0.00	1716460.00	4487611.00	0.00	4487611.00		
				04	337	96	00	24	Plan		11586981.00	0.00	11586981.00	20942392.00	0.00	20942392.00		
				03	799	03	00	37	Plan		525563.00	0.00	525563.00	-17745972.00	0.00	-17745972.00		
				03	799	04	04	37	Plan		2000000.00	0.00	2000000.00	18174777.00	0.00	18174777.00		
				04	800	04	21	24	Plan		8468147.00	0.00	8468147.00	39976805.00	0.00	39976805.00		
				MH TOT									36892677.00	0.00	36892677.00	93752654.00	0.00	93752654.00
				GRNT TOT							76101747.00	0.00	76101747.00	209871001.00	0.00	209871001.00		
			0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	653500.00	0.00	653500.00	
					04	789	14	00	24	Plan		318000.00	0.00	318000.00	318000.00	0.00	318000.00	
				MH TOT									318000.00	0.00	318000.00	971500.00	0.00	971500.00
				GRNT TOT							318000.00	0.00	318000.00	971500.00	0.00	971500.00		
			DIV TOT									77046997.00	0.00	97169895.00	213406599.00	0.00	273841413.00	
		003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5594050.00	0.00	0.00	8735599.00
				MH TOT									0.00	0.00	5594050.00	0.00	0.00	8735599.00
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3988000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	3988000.00
				GRNT TOT							0.00	0.00	5594050.00	0.00	0.00	12723599.00		
	0057			3054	04	800	03	00	29	Plan		691372.00	0.00	691372.00	721372.00	0.00	721372.00	
				MH TOT									691372.00	0.00	691372.00	721372.00	0.00	721372.00
				GRNT TOT							691372.00	0.00	691372.00	721372.00	0.00	721372.00		
	0058			3054	04	337	03	01	29	Plan		6960135.00	0.00	6960135.00	24342012.00	0.00	24342012.00	
					04	337	03	32	29	Plan		2267093.00	0.00	2267093.00	17845999.00	0.00	17845999.00	
					04	337	05	00	29	Plan		6461151.00	0.00	6461151.00	17109914.00	0.00	17109914.00	
				MH TOT									15688379.00	0.00	15688379.00	59297925.00	0.00	59297925.00
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1786163.00	0.00	1786163.00	
					04	337	58	00	24	Plan		2373524.00	0.00	2373524.00	2034524.00	0.00	2034524.00	
			04	337	83	00	24	Plan		9997162.00	0.00	9997162.00	9997162.00	0.00	9997162.00			
			04	337	96	00	24	Plan		0.00	0.00	0.00	1694211.00	0.00	1694211.00			
			03	799	03	00	37	Plan		2336978.00	0.00	2336978.00	2360537.00	0.00	2360537.00			
			03	799	04	04	37	Plan		-12180.00	0.00	-12180.00	-119506.00	0.00	-119506.00			
		MH TOT									14695484.00	0.00	14695484.00	17753091.00	0.00	17753091.00		
		GRNT TOT							30383863.00	0.00	30383863.00	77051016.00	0.00	77051016.00				
	DIV TOT									31075235.00	0.00	36669285.00	77772388.00	0.00	90495987.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	476239.00	0.00	0.00	16425926.00		
				MH TOT									0.00	0.00	476239.00	0.00	0.00	16425926.00
			8782	00	102	01	01	xx	None		0.00	0.00	14258950.00	0.00	0.00	40394768.00		
				MH TOT									0.00	0.00	14258950.00	0.00	0.00	40394768.00
				GRNT TOT							0.00	0.00	14735189.00	0.00	0.00	56820694.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	458010.00	0.00	458010.00			
		MH TOT									0.00	0.00	0.00	458010.00	0.00	458010.00		
		GRNT TOT							0.00	0.00	0.00	458010.00	0.00	458010.00				
	DIV TOT									0.00	0.00	14735189.00	458010.00	0.00	57278704.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16594214.00	0.00	0.00	59831919.00		
				MH TOT									0.00	0.00	16594214.00	0.00	0.00	59831919.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	14610.00	0.00	0.00	14610.00			

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
016	PROV DIV ALIGARH	0000	8671	MH TOT								0.00	0.00	14610.00	0.00	0.00	14610.00				
			8782	00	102	01	01	xx	None			0.00	0.00	31206000.00	0.00	0.00	150431332.00				
				MH TOT								0.00	0.00	31206000.00	0.00	0.00	150431332.00				
				GRNT TOT								0.00	0.00	47814824.00	0.00	0.00	210277861.00				
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	1356490.00	0.00	1356490.00				
				MH TOT								0.00	0.00	0.00	1356490.00	0.00	1356490.00				
			5054	04	101	04	21	24	Plan			44132417.00	0.00	44132417.00	80002896.00	0.00	80002896.00				
				MH TOT								44132417.00	0.00	44132417.00	80002896.00	0.00	80002896.00				
				GRNT TOT								44132417.00	0.00	44132417.00	81359386.00	0.00	81359386.00				
		0058	3054	04	337	03	01	29	Plan			5016294.00	0.00	5016294.00	90384579.00	0.00	90384579.00				
				04	337	03	32	29	Plan			2168448.00	0.00	2168448.00	30357482.00	0.00	30357482.00				
				04	337	05	00	29	Plan			9103864.00	0.00	9103864.00	110494122.00	0.00	110494122.00				
				MH TOT								16288606.00	0.00	16288606.00	231236183.00	0.00	231236183.00				
			5054	03	337	03	03	24	Plan			170483857.00	0.00	170483857.00	343280140.00	0.00	343280140.00				
				04	337	13	18	24	Plan			145832.00	0.00	145832.00	145832.00	0.00	145832.00				
				04	337	13	23	24	Plan			0.00	0.00	0.00	6201000.00	0.00	6201000.00				
				04	337	13	32	24	Plan			0.00	0.00	0.00	1246734.00	0.00	1246734.00				
				04	337	13	34	24	Plan			0.00	0.00	0.00	1071222.00	0.00	1071222.00				
				04	337	13	38	24	Plan			0.00	0.00	0.00	308127.00	0.00	308127.00				
				04	337	58	00	24	Plan			500316.00	0.00	500316.00	500316.00	0.00	500316.00				
				04	337	64	00	24	Plan			2080055.00	0.00	2080055.00	2080055.00	0.00	2080055.00				
				03	799	03	00	37	Plan			-866715.00	0.00	-866715.00	2342213.00	0.00	2342213.00				
				03	799	04	04	37	Plan			203466.00	0.00	203466.00	8909482.00	0.00	8909482.00				
				MH TOT								172546811.00	0.00	172546811.00	366085121.00	0.00	366085121.00				
				GRNT TOT								188835417.00	0.00	188835417.00	597321304.00	0.00	597321304.00				
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	3107574.00	0.00	3107574.00				
				04	789	13	00	24	Plan			0.00	0.00	0.00	1277395.00	0.00	1277395.00				
				04	789	14	00	24	Plan			525100.00	0.00	525100.00	5938823.00	0.00	5938823.00				
				MH TOT								525100.00	0.00	525100.00	10323792.00	0.00	10323792.00				
				GRNT TOT								525100.00	0.00	525100.00	10323792.00	0.00	10323792.00				
		DIV TOT														233492934.00	0.00	281307758.00	689004482.00	0.00	899282343.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3476536.00	0.00	0.00	35161968.00				
				MH TOT								0.00	0.00	3476536.00	0.00	0.00	35161968.00				
			8671	00	101	xx	xx	xx	None			0.00	0.00	126.00	0.00	0.00	68811.00				
				MH TOT								0.00	0.00	126.00	0.00	0.00	68811.00				
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	95647000.00				
				MH TOT								0.00	0.00	0.00	0.00	0.00	95647000.00				
				GRNT TOT								0.00	0.00	3476662.00	0.00	0.00	130877779.00				
		0055	2059	80	053	06	00	29	Plan			106863.00	0.00	106863.00	106863.00	0.00	106863.00				
				MH TOT								106863.00	0.00	106863.00	106863.00	0.00	106863.00				
				GRNT TOT								106863.00	0.00	106863.00	106863.00	0.00	106863.00				
		0057	5054	04	101	04	21	24	Plan			11952776.00	0.00	11952776.00	22417851.00	0.00	22417851.00				
				MH TOT								11952776.00	0.00	11952776.00	22417851.00	0.00	22417851.00				
				GRNT TOT								11952776.00	0.00	11952776.00	22417851.00	0.00	22417851.00				
		0058	3054	04	337	03	01	29	Plan			794531.00	0.00	794531.00	15702314.00	0.00	15702314.00				
				04	337	03	32	29	Plan			3126592.00	0.00	3126592.00	36777310.00	0.00	36777310.00				
				04	337	05	00	29	Plan			2142709.00	0.00	2142709.00	17456295.00	0.00	17456295.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
017	C.D.1 ALIGARH	0058	3054	MH TOT						6063832.00	0.00	6063832.00	69935919.00	0.00	69935919.00	
			5054	04	337	13	18	24	Plan		1070687.00	0.00	1070687.00	1070687.00	0.00	1070687.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	3117648.00	0.00	3117648.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	136300.00	0.00	136300.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	27200.00	0.00	27200.00
				04	337	96	00	24	Plan		1892164.00	0.00	1892164.00	1892164.00	0.00	1892164.00
				04	337	99	00	24	Plan		1723911.00	0.00	1723911.00	5815270.00	0.00	5815270.00
				03	799	03	00	37	Plan		2067012.00	0.00	2067012.00	4948100.00	0.00	4948100.00
				03	799	04	04	37	Plan		-1250122.00	0.00	-1250122.00	-13897445.00	0.00	-13897445.00
				MH TOT						5503652.00	0.00	5503652.00	3109924.00	0.00	3109924.00	
				GRNT TOT						11567484.00	0.00	11567484.00	73045843.00	0.00	73045843.00	
		0083	5054	04	789	14	00	24	Plan		474847.00	0.00	474847.00	481932.00	0.00	481932.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	-7085.00	0.00	-7085.00
				MH TOT						474847.00	0.00	474847.00	474847.00	0.00	474847.00	
				GRNT TOT						474847.00	0.00	474847.00	474847.00	0.00	474847.00	
		DIV TOT						24101970.00	0.00	27578632.00	96045404.00	0.00	226923183.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6000000.00	0.00	0.00	31530552.00
				MH TOT						0.00	0.00	6000000.00	0.00	0.00	31530552.00	
				GRNT TOT						0.00	0.00	6000000.00	0.00	0.00	31530552.00	
		0058	5054	05	337	97	06	24	Plan		162476529.00	0.00	162476529.00	1185753558.00	0.00	1185753558.00
				MH TOT						162476529.00	0.00	162476529.00	1185753558.00	0.00	1185753558.00	
				GRNT TOT						162476529.00	0.00	162476529.00	1185753558.00	0.00	1185753558.00	
		DIV TOT						162476529.00	0.00	168476529.00	1185753558.00	0.00	1217284110.00			
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2818941.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2818941.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26069103.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26069103.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	28888044.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	28888044.00			
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	133964014.00	0.00	0.00	193511549.00
				MH TOT						0.00	0.00	133964014.00	0.00	0.00	193511549.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	73056.00	0.00	0.00	105643.00
				MH TOT						0.00	0.00	73056.00	0.00	0.00	105643.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40000.00	0.00	0.00	230963915.00
				MH TOT						0.00	0.00	40000.00	0.00	0.00	230963915.00	
				GRNT TOT						0.00	0.00	134077070.00	0.00	0.00	424581107.00	
		0055	2059	80	053	06	00	29	Plan		138296.00	0.00	138296.00	670782.00	0.00	670782.00
				MH TOT						138296.00	0.00	138296.00	670782.00	0.00	670782.00	
				GRNT TOT						138296.00	0.00	138296.00	670782.00	0.00	670782.00	
		0057	3054	04	800	03	00	29	Plan		2730619.00	0.00	2730619.00	8472284.00	0.00	8472284.00
				MH TOT						2730619.00	0.00	2730619.00	8472284.00	0.00	8472284.00	
			5054	04	101	04	21	24	Plan		588010.00	0.00	588010.00	3658080.00	0.00	3658080.00
				MH TOT						588010.00	0.00	588010.00	3658080.00	0.00	3658080.00	
				GRNT TOT						3318629.00	0.00	3318629.00	12130364.00	0.00	12130364.00	
		0058	3054	04	337	03	01	29	Plan		1705792.00	0.00	1705792.00	13179432.00	0.00	13179432.00
				04	337	03	32	29	Plan		39103786.00	0.00	39103786.00	155552377.00	0.00	155552377.00
				04	337	05	00	29	Plan		28162626.00	0.00	28162626.00	78439480.00	0.00	78439480.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0058	3054	MH TOT						68972204.00	0.00	68972204.00	247171289.00	0.00	247171289.00	
			5054	03	337	03	06	24	Plan		422440.00	0.00	422440.00	422440.00	0.00	422440.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1059000.00	0.00	1059000.00
				04	337	15	00	24	Plan		2195087.00	0.00	2195087.00	44395815.00	0.00	44395815.00
				04	337	58	00	24	Plan		52699299.00	0.00	52699299.00	113257094.00	0.00	113257094.00
				04	337	96	00	24	Plan		1800127.00	0.00	1800127.00	5183871.00	0.00	5183871.00
				03	799	03	00	37	Plan		2400343.00	0.00	2400343.00	18931910.00	0.00	18931910.00
				03	799	04	04	37	Plan		-290152.00	0.00	-290152.00	-350796.00	0.00	-350796.00
				04	800	04	21	24	Plan		8070000.00	0.00	8070000.00	8070000.00	0.00	8070000.00
				MH TOT						67297144.00	0.00	67297144.00	190969334.00	0.00	190969334.00	
				GRNT TOT						136269348.00	0.00	136269348.00	438140623.00	0.00	438140623.00	
			DIV TOT						139726273.00	0.00	273803343.00	450941769.00	0.00	875522876.00		
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76072518.00	0.00	0.00	317351038.00
				MH TOT						0.00	0.00	76072518.00	0.00	0.00	317351038.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	144302.00	0.00	0.00	144302.00
				MH TOT						0.00	0.00	144302.00	0.00	0.00	144302.00	
			8782	00	102	01	01	xx	None		0.00	0.00	49162557.00	0.00	0.00	326069212.00
				MH TOT						0.00	0.00	49162557.00	0.00	0.00	326069212.00	
				GRNT TOT						0.00	0.00	125379377.00	0.00	0.00	643564552.00	
		0055	2059	80	053	06	00	29	Plan		3488262.00	0.00	3488262.00	15155649.00	0.00	15155649.00
				MH TOT						3488262.00	0.00	3488262.00	15155649.00	0.00	15155649.00	
			2216	01	700	05	00	29	Plan		7519952.00	0.00	7519952.00	31594217.00	0.00	31594217.00
				MH TOT						7519952.00	0.00	7519952.00	31594217.00	0.00	31594217.00	
			4059	80	051	24	00	24	Plan		1783204.00	0.00	1783204.00	1783204.00	0.00	1783204.00
				80	051	25	00	24	Plan		0.00	0.00	0.00	2113982.00	0.00	2113982.00
				60	799	03	00	37	Plan		1431013.00	0.00	1431013.00	11709043.00	0.00	11709043.00
				60	799	04	04	37	Plan		447066.00	0.00	447066.00	2498560.00	0.00	2498560.00
				MH TOT						3661283.00	0.00	3661283.00	18104789.00	0.00	18104789.00	
				GRNT TOT						14669497.00	0.00	14669497.00	64854655.00	0.00	64854655.00	
		0058	3054	04	337	03	01	29	Plan		4888295.00	0.00	4888295.00	23909105.00	0.00	23909105.00
				04	337	03	32	29	Plan		2648674.00	0.00	2648674.00	19511190.00	0.00	19511190.00
				04	337	05	00	29	Plan		5540904.00	0.00	5540904.00	11178781.00	0.00	11178781.00
				MH TOT						13077873.00	0.00	13077873.00	54599076.00	0.00	54599076.00	
			5054	04	337	13	18	24	Plan		352432.00	0.00	352432.00	356599.00	0.00	356599.00
				04	337	15	00	24	Plan		1974361.00	0.00	1974361.00	1974361.00	0.00	1974361.00
				04	337	58	00	24	Plan		1122327.00	0.00	1122327.00	31628331.00	0.00	31628331.00
				04	337	96	00	24	Plan		4747461.00	0.00	4747461.00	12350516.00	0.00	12350516.00
				MH TOT						8196581.00	0.00	8196581.00	46309807.00	0.00	46309807.00	
				GRNT TOT						21274454.00	0.00	21274454.00	100908883.00	0.00	100908883.00	
			DIV TOT						35943951.00	0.00	161323328.00	165763538.00	0.00	809328090.00		
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6787618.00	0.00	0.00	504241607.00
				MH TOT						0.00	0.00	6787618.00	0.00	0.00	504241607.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	4512.00	0.00	0.00	32544.00
				MH TOT						0.00	0.00	4512.00	0.00	0.00	32544.00	
			8782	00	102	01	01	xx	None		0.00	0.00	56461879.00	0.00	0.00	142302879.00
				MH TOT						0.00	0.00	56461879.00	0.00	0.00	142302879.00	
				GRNT TOT						0.00	0.00	63254009.00	0.00	0.00	646577030.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
034	C D 4 ALLAHABAD	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	8959500.00	0.00	8959500.00
				04	337	03	32	29	Plan		45086681.00	0.00	45086681.00	93221143.00	0.00	93221143.00
				04	337	05	00	29	Plan		7662725.00	0.00	7662725.00	27308554.00	0.00	27308554.00
				MH TOT							52749406.00	0.00	52749406.00	129489197.00	0.00	129489197.00
			5054	04	337	13	18	24	Plan		1448405.00	0.00	1448405.00	2039000.00	0.00	2039000.00
				04	337	15	00	24	Plan		24367201.00	0.00	24367201.00	138264527.00	0.00	138264527.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		5187470.00	0.00	5187470.00	297352041.00	0.00	297352041.00
				04	337	96	00	24	Plan		3077441.00	0.00	3077441.00	17392662.00	0.00	17392662.00
				03	799	03	00	37	Plan		-14564415.00	0.00	-14564415.00	-16129298.00	0.00	-16129298.00
				03	799	04	04	37	Plan		-3056868.00	0.00	-3056868.00	-95072838.00	0.00	-95072838.00
				MH TOT							16459234.00	0.00	16459234.00	343846094.00	0.00	343846094.00
				GRNT TOT							69208640.00	0.00	69208640.00	473335291.00	0.00	473335291.00
			DIV TOT								69208640.00	0.00	132462649.00	473335291.00	0.00	1119912321.00
035	E & M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12469656.00	0.00	0.00	85000050.00
				MH TOT							0.00	0.00	12469656.00	0.00	0.00	85000050.00
			8782	00	102	01	01	xx	None		0.00	0.00	24684150.00	0.00	0.00	79988920.00
				MH TOT							0.00	0.00	24684150.00	0.00	0.00	79988920.00
				GRNT TOT							0.00	0.00	37153806.00	0.00	0.00	164988970.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-181400.00	0.00	-181400.00
				MH TOT							0.00	0.00	0.00	-181400.00	0.00	-181400.00
				GRNT TOT							0.00	0.00	0.00	-181400.00	0.00	-181400.00
			DIV TOT								0.00	0.00	37153806.00	-181400.00	0.00	164807570.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12060.00	0.00	0.00	8489748.00
				MH TOT							0.00	0.00	12060.00	0.00	0.00	8489748.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	2669073.00
				00	101	19	02	xx	TE_None	XX	0.00	0.00	-2669073.00	0.00	0.00	-2669073.00
				00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	19758342.00
				00	101	19	02	xx	TE_None	XX	0.00	0.00	2669073.00	0.00	0.00	2669073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22427415.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26130.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26130.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7895000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7895000.00
				GRNT TOT							0.00	0.00	12060.00	0.00	0.00	38838293.00
			DIV TOT								0.00	0.00	12060.00	0.00	0.00	38838293.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1813476.00	0.00	0.00	5515814.00
				MH TOT							0.00	0.00	1813476.00	0.00	0.00	5515814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18159671.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18159671.00
				GRNT TOT							0.00	0.00	1813476.00	0.00	0.00	23675485.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	616789.00	0.00	616789.00
				MH TOT							0.00	0.00	0.00	616789.00	0.00	616789.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	505992.00	0.00	505992.00
				MH TOT							0.00	0.00	0.00	505992.00	0.00	505992.00
				GRNT TOT							0.00	0.00	0.00	1122781.00	0.00	1122781.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
038	MECH DIV ALLAHABAD	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000000.00	0.00	-1000000.00
				MH TOT							0.00	0.00	0.00	-1000000.00	0.00	-1000000.00
							GRNT TOT				0.00	0.00	0.00	-1000000.00	0.00	-1000000.00
				DIV TOT							0.00	0.00	1813476.00	122781.00	0.00	23798266.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12205224.00	0.00	0.00	65925967.00
				MH TOT							0.00	0.00	12205224.00	0.00	0.00	65925967.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	68000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	68000.00
			8782	00	102	01	01	xx	None		0.00	0.00	288208.00	0.00	0.00	34752368.00
				MH TOT							0.00	0.00	288208.00	0.00	0.00	34752368.00
							GRNT TOT				0.00	0.00	12493432.00	0.00	0.00	100746335.00
		0057	3054	04	800	04	00	29	Plan		1635904.00	0.00	1635904.00	1635904.00	0.00	1635904.00
				MH TOT							1635904.00	0.00	1635904.00	1635904.00	0.00	1635904.00
							GRNT TOT				1635904.00	0.00	1635904.00	1635904.00	0.00	1635904.00
		0058	3054	04	337	03	01	29	Plan		7386607.00	0.00	7386607.00	15299479.00	0.00	15299479.00
				04	337	03	32	29	Plan		33149281.00	0.00	33149281.00	94683857.00	0.00	94683857.00
				04	337	05	00	29	Plan		56007377.00	0.00	56007377.00	160949304.00	0.00	160949304.00
				MH TOT							96543265.00	0.00	96543265.00	270932640.00	0.00	270932640.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	20837000.00	0.00	20837000.00
				04	337	13	18	24	Plan		525000.00	0.00	525000.00	525000.00	0.00	525000.00
				04	337	15	00	24	Plan		184411.00	0.00	184411.00	184411.00	0.00	184411.00
				04	337	18	00	24	Plan		1337312.00	0.00	1337312.00	1337312.00	0.00	1337312.00
				04	337	58	00	24	Plan		2962052.00	0.00	2962052.00	30136681.00	0.00	30136681.00
				04	337	99	00	24	Plan		2442340.00	0.00	2442340.00	4202275.00	0.00	4202275.00
				03	799	03	00	37	Plan		4897602.00	0.00	4897602.00	25261181.00	0.00	25261181.00
				03	799	04	04	37	Plan		-16189.00	0.00	-16189.00	-173799.00	0.00	-173799.00
				80	800	03	02	24	Plan		0.00	0.00	0.00	290000.00	0.00	290000.00
				MH TOT							12332528.00	0.00	12332528.00	82600061.00	0.00	82600061.00
							GRNT TOT				108875793.00	0.00	108875793.00	353532701.00	0.00	353532701.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1137063.00	0.00	1137063.00
				MH TOT							0.00	0.00	0.00	1137063.00	0.00	1137063.00
							GRNT TOT				0.00	0.00	0.00	1137063.00	0.00	1137063.00
				DIV TOT							110511697.00	0.00	123005129.00	356305668.00	0.00	457052003.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21684407.00	0.00	0.00	89924408.76
				MH TOT							0.00	0.00	21684407.00	0.00	0.00	89924408.76
			8671	00	101	xx	xx	xx	None		0.00	0.00	95960.00	0.00	0.00	176790.00
				MH TOT							0.00	0.00	95960.00	0.00	0.00	176790.00
			8782	00	102	01	01	xx	None		0.00	0.00	35438240.00	0.00	0.00	127224915.00
				MH TOT							0.00	0.00	35438240.00	0.00	0.00	127224915.00
							GRNT TOT				0.00	0.00	57218607.00	0.00	0.00	217326113.76
		0055	2059	80	053	06	00	29	Plan		7197000.00	0.00	7197000.00	7273684.00	0.00	7273684.00
				MH TOT							7197000.00	0.00	7197000.00	7273684.00	0.00	7273684.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	497000.00	0.00	497000.00
				MH TOT							0.00	0.00	0.00	497000.00	0.00	497000.00
							GRNT TOT				7197000.00	0.00	7197000.00	7770684.00	0.00	7770684.00
		0057	5054	04	101	04	21	24	Plan		4889851.00	0.00	4889851.00	14840761.00	0.00	14840761.00
				MH TOT							4889851.00	0.00	4889851.00	14840761.00	0.00	14840761.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
066	PROV DIV AMBEDKARNAGAR	0057										4889851.00	0.00	4889851.00	14840761.00	0.00	14840761.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	35851803.00	0.00	35851803.00
				04	337	03	32	29	Plan			12834242.00	0.00	12834242.00	56137161.00	0.00	56137161.00
				04	337	05	00	29	Plan			45831285.00	0.00	45831285.00	133746785.00	0.00	133746785.00
				MH TOT								58665527.00	0.00	58665527.00	225735749.00	0.00	225735749.00
			5054	03	337	03	03	24	Plan			12577000.00	0.00	12577000.00	114557580.00	0.00	114557580.00
				03	337	85	00	24	Plan			13757276.00	0.00	13757276.00	17235269.00	0.00	17235269.00
				04	337	13	18	24	Plan			542176.00	0.00	542176.00	3255005.00	0.00	3255005.00
				04	337	13	34	24	Plan			0.00	0.00	0.00	603208.00	0.00	603208.00
				04	337	15	00	24	Plan			17668609.00	0.00	17668609.00	56654472.00	0.00	56654472.00
				04	337	58	00	24	Plan			452000.00	0.00	452000.00	2297170.00	0.00	2297170.00
				04	337	83	00	24	Plan			27271780.00	0.00	27271780.00	72636835.00	0.00	72636835.00
				04	337	86	00	24	Plan			0.00	0.00	0.00	30963194.00	0.00	30963194.00
				04	337	99	00	24	Plan			0.00	0.00	0.00	549193.00	0.00	549193.00
				03	799	03	00	37	Plan			1896866.00	0.00	1896866.00	5425301.00	0.00	5425301.00
				03	799	04	04	37	Plan			2006848.00	0.00	2006848.00	1696647.00	0.00	1696647.00
				MH TOT								76172555.00	0.00	76172555.00	305873874.00	0.00	305873874.00
										GRNT TOT		134838082.00	0.00	134838082.00	531609623.00	0.00	531609623.00
		0083	5054	03	789	03	00	24	Plan			1465000.00	0.00	1465000.00	27414230.00	0.00	27414230.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1690126.00	0.00	1690126.00
				MH TOT								1465000.00	0.00	1465000.00	29104356.00	0.00	29104356.00
										GRNT TOT		1465000.00	0.00	1465000.00	29104356.00	0.00	29104356.00
		DIV TOT										148389933.00	0.00	205608540.00	583325424.00	0.00	800651537.76
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8203138.00	0.00	0.00	97519655.00
				MH TOT								0.00	0.00	8203138.00	0.00	0.00	97519655.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	92513119.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	92513119.00
										GRNT TOT		0.00	0.00	8203138.00	0.00	0.00	190032774.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	2395933.00	0.00	2395933.00
				MH TOT								0.00	0.00	0.00	2395933.00	0.00	2395933.00
										GRNT TOT		0.00	0.00	0.00	2395933.00	0.00	2395933.00
		0058	3054	04	337	03	01	29	Plan			4938386.00	0.00	4938386.00	8185951.00	0.00	8185951.00
				04	337	03	32	29	Plan			9589337.00	0.00	9589337.00	26299261.00	0.00	26299261.00
				04	337	05	00	29	Plan			18385158.00	0.00	18385158.00	33137463.00	0.00	33137463.00
				MH TOT								32912881.00	0.00	32912881.00	67622675.00	0.00	67622675.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	78790000.00	0.00	78790000.00
				04	337	13	18	24	Plan			0.00	0.00	0.00	445740.00	0.00	445740.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	417665.00	0.00	417665.00
				04	337	13	48	24	Plan			8615770.00	0.00	8615770.00	8901993.00	0.00	8901993.00
				04	337	15	00	24	Plan			11983791.00	0.00	11983791.00	54937315.00	0.00	54937315.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	3113238.00	0.00	3113238.00
				03	799	03	00	37	Plan			-5197728.00	0.00	-5197728.00	24399734.00	0.00	24399734.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-460573.00	0.00	-460573.00
				MH TOT								15401833.00	0.00	15401833.00	170545112.00	0.00	170545112.00
										GRNT TOT		48314714.00	0.00	48314714.00	238167787.00	0.00	238167787.00
		0083	5054	03	789	03	00	24	Plan			110058.00	0.00	110058.00	21320058.00	0.00	21320058.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1517514.00	0.00	1517514.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0083	5054	MH TOT							110058.00	0.00	110058.00	22837572.00	0.00	22837572.00
									GRNT TOT		110058.00	0.00	110058.00	22837572.00	0.00	22837572.00
				DIV TOT							48424772.00	0.00	56627910.00	263401292.00	0.00	453434066.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8893700.00	0.00	0.00	16860830.00
				MH TOT							0.00	0.00	8893700.00	0.00	0.00	16860830.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98815.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	98815.00
			8782	00	102	01	01	xx	None		0.00	0.00	180000.00	0.00	0.00	16283000.00
				MH TOT							0.00	0.00	180000.00	0.00	0.00	16283000.00
									GRNT TOT		0.00	0.00	9073700.00	0.00	0.00	33242645.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	48095.00	0.00	48095.00
				MH TOT							0.00	0.00	0.00	48095.00	0.00	48095.00
			4059	60	799	03	00	37	Plan		691397.00	0.00	691397.00	129988.00	0.00	129988.00
				60	799	04	04	37	Plan		-2102413.00	0.00	-2102413.00	-6452428.00	0.00	-6452428.00
				MH TOT							-1411016.00	0.00	-1411016.00	-6322440.00	0.00	-6322440.00
									GRNT TOT		-1411016.00	0.00	-1411016.00	-6274345.00	0.00	-6274345.00
		0058	3054	04	337	03	01	29	Plan		11461617.00	0.00	11461617.00	19716462.00	0.00	19716462.00
				04	337	03	32	29	Plan		8494753.00	0.00	8494753.00	16468033.00	0.00	16468033.00
				MH TOT							19956370.00	0.00	19956370.00	36184495.00	0.00	36184495.00
									GRNT TOT		19956370.00	0.00	19956370.00	36184495.00	0.00	36184495.00
				DIV TOT							18545354.00	0.00	27619054.00	29910150.00	0.00	63152795.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5625132.00	0.00	0.00	30642202.00
				MH TOT							0.00	0.00	5625132.00	0.00	0.00	30642202.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15249000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15249000.00
									GRNT TOT		0.00	0.00	5625132.00	0.00	0.00	45891202.00
		0058	3054	04	337	03	01	29	Plan		4956205.00	0.00	4956205.00	12447825.00	0.00	12447825.00
				04	337	03	32	29	Plan		29513671.00	0.00	29513671.00	47415273.00	0.00	47415273.00
				MH TOT							34469876.00	0.00	34469876.00	59863098.00	0.00	59863098.00
			5054	04	337	83	00	24	Plan		4070420.00	0.00	4070420.00	4211458.00	0.00	4211458.00
				03	799	03	00	37	Plan		1536038.00	0.00	1536038.00	-4828396.00	0.00	-4828396.00
				03	799	04	04	37	Plan		1085318.00	0.00	1085318.00	-4298854.00	0.00	-4298854.00
				MH TOT							6691776.00	0.00	6691776.00	-4915792.00	0.00	-4915792.00
									GRNT TOT		41161652.00	0.00	41161652.00	54947306.00	0.00	54947306.00
				DIV TOT							41161652.00	0.00	46786784.00	54947306.00	0.00	100838508.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2817674.00	0.00	0.00	51583128.00
				MH TOT							0.00	0.00	2817674.00	0.00	0.00	51583128.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	234370197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	234370197.00
									GRNT TOT		0.00	0.00	2817674.00	0.00	0.00	285953325.00
		0055	2059	80	053	06	00	29	Plan		25335.00	0.00	25335.00	25335.00	0.00	25335.00
				MH TOT							25335.00	0.00	25335.00	25335.00	0.00	25335.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1171719.00	0.00	1171719.00
				MH TOT							0.00	0.00	0.00	1171719.00	0.00	1171719.00
									GRNT TOT		25335.00	0.00	25335.00	1197054.00	0.00	1197054.00
		0057	5054	04	101	04	21	24	Plan		3544294.00	0.00	3544294.00	71801084.00	0.00	71801084.00
				MH TOT							3544294.00	0.00	3544294.00	71801084.00	0.00	71801084.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
076	PROV DIV AZAMGARH	0057										3544294.00	0.00	3544294.00	71801084.00	0.00	71801084.00
		0058	3054	04	337	03	01	29	Plan			2501635.00	0.00	2501635.00	5302836.00	0.00	5302836.00
				04	337	03	32	29	Plan			8052967.00	0.00	8052967.00	14673873.00	0.00	14673873.00
				04	337	05	00	29	Plan			28126439.00	0.00	28126439.00	28126439.00	0.00	28126439.00
				MH TOT								38681041.00	0.00	38681041.00	48103148.00	0.00	48103148.00
			5054	04	337	13	18	24	Plan			340005.00	0.00	340005.00	661467.00	0.00	661467.00
				04	337	13	23	24	Plan			2560253.00	0.00	2560253.00	11606200.00	0.00	11606200.00
				04	337	15	00	24	Plan			10255310.00	0.00	10255310.00	15355780.00	0.00	15355780.00
				04	337	96	00	24	Plan			9779258.00	0.00	9779258.00	9779258.00	0.00	9779258.00
				03	799	03	00	37	Plan			-17537830.00	0.00	-17537830.00	66062758.00	0.00	66062758.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1040697.00	0.00	-1040697.00
				MH TOT								5396996.00	0.00	5396996.00	102424766.00	0.00	102424766.00
				GRNT TOT								44078037.00	0.00	44078037.00	150527914.00	0.00	150527914.00
		0083	5054	04	789	13	00	24	Plan			158209.00	0.00	158209.00	2021352.00	0.00	2021352.00
				MH TOT								158209.00	0.00	158209.00	2021352.00	0.00	2021352.00
				GRNT TOT								158209.00	0.00	158209.00	2021352.00	0.00	2021352.00
		DIV TOT										47805875.00	0.00	50623549.00	225547404.00	0.00	511500729.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2677787.00	0.00	0.00	13901396.00
				MH TOT								0.00	0.00	2677787.00	0.00	0.00	13901396.00
				GRNT TOT								0.00	0.00	2677787.00	0.00	0.00	13901396.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	18400.00	0.00	18400.00
				MH TOT								0.00	0.00	0.00	18400.00	0.00	18400.00
				GRNT TOT								0.00	0.00	0.00	18400.00	0.00	18400.00
		0058	3054	04	337	03	01	29	Plan			1861448.00	0.00	1861448.00	11127268.00	0.00	11127268.00
				04	337	03	32	29	Plan			2480957.00	0.00	2480957.00	13294489.00	0.00	13294489.00
				04	337	05	00	29	Plan			62679400.00	0.00	62679400.00	73229921.00	0.00	73229921.00
				MH TOT								67021805.00	0.00	67021805.00	97651678.00	0.00	97651678.00
			5054	04	337	13	48	24	Plan			25418761.00	0.00	25418761.00	166612423.00	0.00	166612423.00
				04	337	15	00	24	Plan			8727266.00	0.00	8727266.00	25859827.00	0.00	25859827.00
				04	337	64	00	24	Plan			66759.00	0.00	66759.00	2452291.00	0.00	2452291.00
				04	337	96	00	24	Plan			1089261.00	0.00	1089261.00	11289338.00	0.00	11289338.00
				03	799	03	00	37	Plan			-3305621.00	0.00	-3305621.00	15507609.00	0.00	15507609.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-6205348.00	0.00	-6205348.00
				MH TOT								31996426.00	0.00	31996426.00	215516140.00	0.00	215516140.00
				GRNT TOT								99018231.00	0.00	99018231.00	313167818.00	0.00	313167818.00
		DIV TOT										99018231.00	0.00	101696018.00	313186218.00	0.00	327087614.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8071292.00	0.00	0.00	13103422.00
				MH TOT								0.00	0.00	8071292.00	0.00	0.00	13103422.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7105800.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	7105800.00
				GRNT TOT								0.00	0.00	8071292.00	0.00	0.00	20212222.00
		0055	4059	60	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan			0.00	0.00	0.00	500000.00	0.00	500000.00
				MH TOT								0.00	0.00	0.00	500000.00	0.00	500000.00
				GRNT TOT								0.00	0.00	0.00	500000.00	0.00	500000.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	E&M DIV AZAMGARH	DIV TOT									0.00	0.00	8071292.00	500000.00	0.00	20712222.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1372368.00	0.00	0.00	17027476.00
				MH TOT							0.00	0.00	1372368.00	0.00	0.00	17027476.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6444217.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6444217.00
				GRNT TOT							0.00	0.00	1372368.00	0.00	0.00	23471693.00
		0058	3054	04	337	03	01	29	Plan		1702427.00	0.00	1702427.00	2566129.00	0.00	2566129.00
				04	337	03	32	29	Plan		5280794.00	0.00	5280794.00	15300051.00	0.00	15300051.00
				04	337	05	00	29	Plan		7469780.00	0.00	7469780.00	8344240.00	0.00	8344240.00
				MH TOT							14453001.00	0.00	14453001.00	26210420.00	0.00	26210420.00
			5054	03	337	03	03	24	Plan		59107266.00	0.00	59107266.00	192292266.00	0.00	192292266.00
				04	337	13	23	24	Plan		1625282.00	0.00	1625282.00	18490903.00	0.00	18490903.00
				04	337	14	00	24	Plan		1348413.00	0.00	1348413.00	3037624.00	0.00	3037624.00
				04	337	15	00	24	Plan		6571647.00	0.00	6571647.00	10662572.00	0.00	10662572.00
				04	337	58	00	24	Plan		158953.00	0.00	158953.00	158953.00	0.00	158953.00
				04	337	96	00	24	Plan		2740455.00	0.00	2740455.00	3479885.00	0.00	3479885.00
				03	799	03	00	37	Plan		29978.00	0.00	29978.00	-2106209.00	0.00	-2106209.00
				03	799	04	04	37	Plan		14235433.00	0.00	14235433.00	20744571.00	0.00	20744571.00
				MH TOT							85817427.00	0.00	85817427.00	246760565.00	0.00	246760565.00
				GRNT TOT							100270428.00	0.00	100270428.00	272970985.00	0.00	272970985.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	27543985.00	0.00	27543985.00
				MH TOT							0.00	0.00	0.00	27543985.00	0.00	27543985.00
				GRNT TOT							0.00	0.00	0.00	27543985.00	0.00	27543985.00
		DIV TOT									100270428.00	0.00	101642796.00	300514970.00	0.00	323986663.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7465151.00	0.00	0.00	28459939.00
				MH TOT							0.00	0.00	7465151.00	0.00	0.00	28459939.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46002.00
			8782	00	102	01	01	xx	None		0.00	0.00	1174000.00	0.00	0.00	207334556.00
				MH TOT							0.00	0.00	1174000.00	0.00	0.00	207334556.00
				GRNT TOT							0.00	0.00	8639151.00	0.00	0.00	235840497.00
		0055	2059	80	053	06	00	29	Plan		149589.00	0.00	149589.00	724901.00	0.00	724901.00
				MH TOT							149589.00	0.00	149589.00	724901.00	0.00	724901.00
				GRNT TOT							149589.00	0.00	149589.00	724901.00	0.00	724901.00
		0058	3054	04	337	03	01	29	Plan		3565976.00	0.00	3565976.00	9579466.00	0.00	9579466.00
				04	337	03	32	29	Plan		3780969.00	0.00	3780969.00	14024680.00	0.00	14024680.00
				04	337	05	00	29	Plan		5378990.00	0.00	5378990.00	5378990.00	0.00	5378990.00
				MH TOT							12725935.00	0.00	12725935.00	28983136.00	0.00	28983136.00
			5054	03	337	03	03	24	Plan		158946.00	0.00	158946.00	47832473.00	0.00	47832473.00
				04	337	13	18	24	Plan		19720.00	0.00	19720.00	1269720.00	0.00	1269720.00
				04	337	13	23	24	Plan		4929090.00	0.00	4929090.00	57700067.00	0.00	57700067.00
				04	337	15	00	24	Plan		5365546.00	0.00	5365546.00	7336120.00	0.00	7336120.00
				04	337	96	00	24	Plan		900048.00	0.00	900048.00	3387803.00	0.00	3387803.00
				03	799	03	00	37	Plan		1224687.00	0.00	1224687.00	16175899.00	0.00	16175899.00
				03	799	04	04	37	Plan		1104465.00	0.00	1104465.00	-8371012.00	0.00	-8371012.00
				MH TOT							13702502.00	0.00	13702502.00	125331070.00	0.00	125331070.00
				GRNT TOT							26428437.00	0.00	26428437.00	154314206.00	0.00	154314206.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
083	CONST DIV - 5 PWD AZAMGARH	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	10600000.00	0.00	10600000.00	
				04	789	13	00	24	Plan		8860813.00	0.00	8860813.00	10350048.00	0.00	10350048.00	
				MH TOT							8860813.00	0.00	8860813.00	20950048.00	0.00	20950048.00	
				GRNT TOT							8860813.00	0.00	8860813.00	20950048.00	0.00	20950048.00	
				DIV TOT								35438839.00	0.00	44077990.00	175989155.00	0.00	411829652.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13585228.00	0.00	0.00	95848524.00	
				MH TOT							0.00	0.00	13585228.00	0.00	0.00	95848524.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	212307.00	0.00	0.00	450510.00	
				MH TOT							0.00	0.00	212307.00	0.00	0.00	450510.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5150760.00	0.00	0.00	80207327.00	
				MH TOT							0.00	0.00	5150760.00	0.00	0.00	80207327.00	
				GRNT TOT							0.00	0.00	18948295.00	0.00	0.00	176506361.00	
			0055	2059	80	053	06	00	29	Plan		92835.00	0.00	92835.00	92835.00	0.00	92835.00
				MH TOT							92835.00	0.00	92835.00	92835.00	0.00	92835.00	
				2216	01	700	05	00	29	Plan		413492.00	0.00	413492.00	1727479.00	0.00	1727479.00
				MH TOT							413492.00	0.00	413492.00	1727479.00	0.00	1727479.00	
				GRNT TOT							506327.00	0.00	506327.00	1820314.00	0.00	1820314.00	
			0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	24000.00	0.00	24000.00
				MH TOT							0.00	0.00	0.00	24000.00	0.00	24000.00	
				5054	04	101	04	03	24	Plan		0.00	0.00	0.00	-6594.00	0.00	-6594.00
				MH TOT							0.00	0.00	0.00	-6594.00	0.00	-6594.00	
				GRNT TOT							0.00	0.00	0.00	17406.00	0.00	17406.00	
			0058	3054	04	337	03	01	29	Plan		5694482.00	0.00	5694482.00	14690682.00	0.00	14690682.00
					04	337	03	32	29	Plan		6978069.00	0.00	6978069.00	13558484.00	0.00	13558484.00
					04	337	05	00	29	Plan		36115049.00	0.00	36115049.00	73210033.00	0.00	73210033.00
				MH TOT							48787600.00	0.00	48787600.00	101459199.00	0.00	101459199.00	
				5054	04	337	15	00	24	Plan		0.00	0.00	0.00	26357085.00	0.00	26357085.00
					04	337	96	00	24	Plan		325000.00	0.00	325000.00	325000.00	0.00	325000.00
			03	799	03	00	37	Plan		-31089.00	0.00	-31089.00	4856855.00	0.00	4856855.00		
			03	799	04	04	37	Plan		2146000.00	0.00	2146000.00	-73286184.00	0.00	-73286184.00		
		MH TOT							2439911.00	0.00	2439911.00	-41747244.00	0.00	-41747244.00			
		GRNT TOT							51227511.00	0.00	51227511.00	59711955.00	0.00	59711955.00			
		DIV TOT								51733838.00	0.00	70682133.00	61549675.00	0.00	238056036.00		
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1396390.00	0.00	0.00	6600004.00	
				MH TOT							0.00	0.00	1396390.00	0.00	0.00	6600004.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140370.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	140370.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1642892.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1642892.00	
				GRNT TOT							0.00	0.00	1396390.00	0.00	0.00	8383266.00	
			0057	5054	04	101	04	21	24	Plan		717100.00	0.00	717100.00	717100.00	0.00	717100.00
				MH TOT							717100.00	0.00	717100.00	717100.00	0.00	717100.00	
				GRNT TOT							717100.00	0.00	717100.00	717100.00	0.00	717100.00	
			0058	3054	04	337	03	01	29	Plan		7316001.00	0.00	7316001.00	11672665.00	0.00	11672665.00
					04	337	03	32	29	Plan		17636146.00	0.00	17636146.00	51840936.00	0.00	51840936.00
					04	337	05	00	29	Plan		15665529.00	0.00	15665529.00	108659313.00	0.00	108659313.00
		MH TOT							40617676.00	0.00	40617676.00	172172914.00	0.00	172172914.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
088	CONST DIV BADAUN	0058	5054	03	337	03	03	24	Plan		30217405.00	0.00	30217405.00	81315455.00	0.00	81315455.00	
				04	337	14	00	24	Plan		356858.00	0.00	356858.00	356858.00	0.00	356858.00	
				04	337	15	00	24	Plan		20790410.00	0.00	20790410.00	20790410.00	0.00	20790410.00	
				04	337	58	00	24	Plan		633800.00	0.00	633800.00	633800.00	0.00	633800.00	
				03	799	03	00	37	Plan		-93801.00	0.00	-93801.00	-6382827.00	0.00	-6382827.00	
				03	799	04	04	37	Plan		-346187.00	0.00	-346187.00	-1115965.00	0.00	-1115965.00	
				MH TOT							51558485.00	0.00	51558485.00	95597731.00	0.00	95597731.00	
				GRNT TOT							92176161.00	0.00	92176161.00	267770645.00	0.00	267770645.00	
	0083	5054	03	789	03	00	24	Plan		34151930.00	0.00	34151930.00	40999046.00	0.00	40999046.00		
				MH TOT							34151930.00	0.00	34151930.00	40999046.00	0.00	40999046.00	
				GRNT TOT							34151930.00	0.00	34151930.00	40999046.00	0.00	40999046.00	
	DIV TOT											127045191.00	0.00	128441581.00	309486791.00	0.00	317870057.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1483835.00	0.00	0.00	38602779.00	
				MH TOT							0.00	0.00	1483835.00	0.00	0.00	38602779.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54519272.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	54519272.00	
				GRNT TOT							0.00	0.00	1483835.00	0.00	0.00	93122051.00	
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	7341514.00	0.00	7341514.00		
				MH TOT							0.00	0.00	0.00	7341514.00	0.00	7341514.00	
				GRNT TOT							0.00	0.00	0.00	7341514.00	0.00	7341514.00	
	0058	3054	04	337	03	01	29	Plan		4295617.00	0.00	4295617.00	27962386.00	0.00	27962386.00		
				04	337	03	32	29	Plan		16231530.00	0.00	16231530.00	32029819.00	0.00	32029819.00	
				04	337	05	00	29	Plan		1524570.00	0.00	1524570.00	3438121.00	0.00	3438121.00	
				MH TOT							22051717.00	0.00	22051717.00	63430326.00	0.00	63430326.00	
			5054	03	337	03	03	24	Plan		24083481.00	0.00	24083481.00	72186794.00	0.00	72186794.00	
				04	337	13	18	24	Plan		2076329.00	0.00	2076329.00	2076329.00	0.00	2076329.00	
				04	337	13	23	24	Plan		3081290.00	0.00	3081290.00	16699261.00	0.00	16699261.00	
				04	337	13	38	24	Plan		3351172.00	0.00	3351172.00	3351172.00	0.00	3351172.00	
				03	799	03	00	37	Plan		-1534833.00	0.00	-1534833.00	-5702412.00	0.00	-5702412.00	
				03	799	04	04	37	Plan		-3663044.00	0.00	-3663044.00	-8730764.00	0.00	-8730764.00	
				MH TOT							27394395.00	0.00	27394395.00	79880380.00	0.00	79880380.00	
				GRNT TOT							49446112.00	0.00	49446112.00	143310706.00	0.00	143310706.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	12726000.00	0.00	12726000.00		
				04	789	13	00	24	Plan		0.00	0.00	0.00	1984242.00	0.00	1984242.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	3062758.00	0.00	3062758.00	
				MH TOT							0.00	0.00	0.00	17773000.00	0.00	17773000.00	
				GRNT TOT							0.00	0.00	0.00	17773000.00	0.00	17773000.00	
	DIV TOT											49446112.00	0.00	50929947.00	168425220.00	0.00	261547271.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9249530.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9249530.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103553.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	103553.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3852000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3852000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	13205083.00	
	0055	4216	01	106	03	03	24	Plan		5784757.00	0.00	5784757.00	5784757.00	0.00	5784757.00		
				MH TOT							5784757.00	0.00	5784757.00	5784757.00	0.00	5784757.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	MH TOT							0.00	0.00	14578110.00	0.00	0.00	14747450.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	14578110.00	0.00	0.00	34747450.00
				DIV TOT							0.00	0.00	14578110.00	0.00	0.00	34747450.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4236138.00	0.00	0.00	-79817031.00
				MH TOT							0.00	0.00	4236138.00	0.00	0.00	-79817031.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535411.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535411.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	145274000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	145274000.00
									GRNT TOT		0.00	0.00	4236138.00	0.00	0.00	65992380.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	2391079.00	0.00	2391079.00
				MH TOT							0.00	0.00	0.00	2391079.00	0.00	2391079.00
									GRNT TOT		0.00	0.00	0.00	2391079.00	0.00	2391079.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1195310.00	0.00	1195310.00
				MH TOT							0.00	0.00	0.00	1195310.00	0.00	1195310.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	17826325.00	0.00	17826325.00
				04	101	04	21	24	Plan		3412256.00	0.00	3412256.00	4454744.00	0.00	4454744.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	7745152.00	0.00	7745152.00
				04	101	36	00	24	Plan		0.00	0.00	0.00	16458928.00	0.00	16458928.00
				MH TOT							3412256.00	0.00	3412256.00	46485149.00	0.00	46485149.00
									GRNT TOT		3412256.00	0.00	3412256.00	47680459.00	0.00	47680459.00
		0058	3054	04	337	03	01	29	Plan		16226876.00	0.00	16226876.00	40286049.00	0.00	40286049.00
				04	337	03	32	29	Plan		13159349.00	0.00	13159349.00	67500689.00	0.00	67500689.00
				04	337	05	00	29	Plan		14679141.00	0.00	14679141.00	38517821.00	0.00	38517821.00
				MH TOT							44065366.00	0.00	44065366.00	146304559.00	0.00	146304559.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2690278.00	0.00	2690278.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	1933521.00	0.00	1933521.00
				04	337	15	00	24	Plan		5655454.00	0.00	5655454.00	83343663.00	0.00	83343663.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	11969074.00	0.00	11969074.00
				04	337	58	00	24	Plan		9034060.00	0.00	9034060.00	161377165.00	0.00	161377165.00
				04	337	64	00	24	Plan		594672.00	0.00	594672.00	1147306.00	0.00	1147306.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	12499652.00	0.00	12499652.00
				04	337	86	00	24	Plan		15113879.00	0.00	15113879.00	15113879.00	0.00	15113879.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	26995374.00	0.00	26995374.00
				04	337	99	00	24	Plan		3037646.00	0.00	3037646.00	5270329.00	0.00	5270329.00
				03	799	03	00	37	Plan		2632882.00	0.00	2632882.00	-4516786.00	0.00	-4516786.00
				03	799	04	04	37	Plan		13200919.00	0.00	13200919.00	19629735.00	0.00	19629735.00
				MH TOT							49269512.00	0.00	49269512.00	337453190.00	0.00	337453190.00
									GRNT TOT		93334878.00	0.00	93334878.00	483757749.00	0.00	483757749.00
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	18966014.00	0.00	18966014.00
				MH TOT							0.00	0.00	0.00	18966014.00	0.00	18966014.00
									GRNT TOT		0.00	0.00	0.00	18966014.00	0.00	18966014.00
				DIV TOT							96747134.00	0.00	100983272.00	552795301.00	0.00	618787681.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5944443.00	0.00	0.00	83534028.00
				MH TOT							0.00	0.00	5944443.00	0.00	0.00	83534028.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	170410.00	0.00	0.00	771720.00
					MH TOT						0.00	0.00	170410.00	0.00	0.00	771720.00
			8782	00	102	01	01	xx	None		0.00	0.00	3410000.00	0.00	0.00	32527000.00
					MH TOT						0.00	0.00	3410000.00	0.00	0.00	32527000.00
									GRNT TOT		0.00	0.00	9524853.00	0.00	0.00	116832748.00
		0055	2059	80	053	06	00	29	Plan		97465.00	0.00	97465.00	292204.00	0.00	292204.00
					MH TOT						97465.00	0.00	97465.00	292204.00	0.00	292204.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2979546.00	0.00	2979546.00
					MH TOT						0.00	0.00	0.00	2979546.00	0.00	2979546.00
									GRNT TOT		97465.00	0.00	97465.00	3271750.00	0.00	3271750.00
		0057	5054	04	101	04	21	24	Plan		14720480.00	0.00	14720480.00	37799445.00	0.00	37799445.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	13212374.00	0.00	13212374.00
					MH TOT						14720480.00	0.00	14720480.00	51011819.00	0.00	51011819.00
									GRNT TOT		14720480.00	0.00	14720480.00	51011819.00	0.00	51011819.00
		0058	3054	04	337	03	01	29	Plan		12511126.00	0.00	12511126.00	170251361.00	0.00	170251361.00
				04	337	03	32	29	Plan		2059336.00	0.00	2059336.00	63680133.00	0.00	63680133.00
				04	337	05	00	29	Plan		2435141.00	0.00	2435141.00	43575748.00	0.00	43575748.00
					MH TOT						17005603.00	0.00	17005603.00	277507242.00	0.00	277507242.00
			5054	04	337	13	18	24	Plan		-416.00	0.00	-416.00	-1136073.00	0.00	-1136073.00
				04	337	15	00	24	Plan		11653586.00	0.00	11653586.00	27628012.00	0.00	27628012.00
				04	337	58	00	24	Plan		35143500.00	0.00	35143500.00	127174117.00	0.00	127174117.00
				04	337	64	00	24	Plan		1833164.00	0.00	1833164.00	1833164.00	0.00	1833164.00
				04	337	83	00	24	Plan		1598400.00	0.00	1598400.00	1598400.00	0.00	1598400.00
				04	337	96	00	24	Plan		4811600.00	0.00	4811600.00	24896580.00	0.00	24896580.00
				03	799	03	00	37	Plan		-1103208.00	0.00	-1103208.00	-3549340.00	0.00	-3549340.00
				03	799	04	04	37	Plan		1067397.00	0.00	1067397.00	-2267086.00	0.00	-2267086.00
					MH TOT						55004023.00	0.00	55004023.00	176177774.00	0.00	176177774.00
									GRNT TOT		72009626.00	0.00	72009626.00	453685016.00	0.00	453685016.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	6245259.00	0.00	6245259.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	152832.00	0.00	152832.00
					MH TOT						0.00	0.00	0.00	6398091.00	0.00	6398091.00
									GRNT TOT		0.00	0.00	0.00	6398091.00	0.00	6398091.00
		DIV TOT									86827571.00	0.00	96352424.00	51436676.00	0.00	631199424.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2688706.00	0.00	0.00	-26076760.00
					MH TOT						0.00	0.00	2688706.00	0.00	0.00	-26076760.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5940000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5940000.00
									GRNT TOT		0.00	0.00	2688706.00	0.00	0.00	-20136760.00
		0057	5054	04	101	04	21	24	Plan		2522379.00	0.00	2522379.00	4132690.00	0.00	4132690.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	5652210.00	0.00	5652210.00
					MH TOT						2522379.00	0.00	2522379.00	9784900.00	0.00	9784900.00
									GRNT TOT		2522379.00	0.00	2522379.00	9784900.00	0.00	9784900.00
		0058	3054	04	337	03	01	29	Plan		2141792.00	0.00	2141792.00	13958461.00	0.00	13958461.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	30048260.00	0.00	30048260.00
				04	337	05	00	29	Plan		10970079.00	0.00	10970079.00	43854457.00	0.00	43854457.00
					MH TOT						13111871.00	0.00	13111871.00	87861178.00	0.00	87861178.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	772677.00	0.00	772677.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
120	PROV DIV BALRAMPUR	0058	5054	04	337	14	00	24	Plan		833807.00	0.00	833807.00	833807.00	0.00	833807.00
				04	337	15	00	24	Plan		20781643.00	0.00	20781643.00	50465847.00	0.00	50465847.00
				04	337	58	00	24	Plan		5869765.00	0.00	5869765.00	7951070.00	0.00	7951070.00
				04	337	64	00	24	Plan		5429094.00	0.00	5429094.00	5448214.00	0.00	5448214.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	80356719.00	0.00	80356719.00
				03	799	03	00	37	Plan		86777150.00	0.00	86777150.00	168133949.00	0.00	168133949.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13475223.00	0.00	-13475223.00
				04	800	04	21	24	Plan		2001219.00	0.00	2001219.00	19807780.00	0.00	19807780.00
				MH TOT							121692678.00	0.00	121692678.00	320294840.00	0.00	320294840.00
				GRNT TOT							134804549.00	0.00	134804549.00	408156018.00	0.00	408156018.00
				DIV TOT							137326928.00	0.00	140015634.00	417940918.00	0.00	397804158.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11944091.00	0.00	0.00	53837650.00
				MH TOT							0.00	0.00	11944091.00	0.00	0.00	53837650.00
			8782	00	102	01	01	xx	None		0.00	0.00	760000.00	0.00	0.00	33606000.00
				MH TOT							0.00	0.00	760000.00	0.00	0.00	33606000.00
				GRNT TOT							0.00	0.00	12704091.00	0.00	0.00	87443650.00
		0058	3054	04	337	03	01	29	Plan		1470788.00	0.00	1470788.00	25684063.00	0.00	25684063.00
				04	337	03	32	29	Plan		1078600.00	0.00	1078600.00	30200054.00	0.00	30200054.00
				MH TOT							2549388.00	0.00	2549388.00	55884117.00	0.00	55884117.00
			5054	04	337	15	00	24	Plan		115706778.00	0.00	115706778.00	205009044.00	0.00	205009044.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1684864.00	0.00	1684864.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1173465.00	0.00	1173465.00
				MH TOT							115706778.00	0.00	115706778.00	207867373.00	0.00	207867373.00
				GRNT TOT							118256166.00	0.00	118256166.00	263751490.00	0.00	263751490.00
				DIV TOT							118256166.00	0.00	130960257.00	263751490.00	0.00	351195140.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11230462.00	0.00	0.00	32021783.00
				MH TOT							0.00	0.00	11230462.00	0.00	0.00	32021783.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	119108615.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	119108615.00
				GRNT TOT							0.00	0.00	11230462.00	0.00	0.00	151130398.00
		0055	2059	80	053	06	00	29	Plan		130489.00	0.00	130489.00	173565.00	0.00	173565.00
				MH TOT							130489.00	0.00	130489.00	173565.00	0.00	173565.00
				GRNT TOT							130489.00	0.00	130489.00	173565.00	0.00	173565.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	80000.00	0.00	80000.00
				MH TOT							0.00	0.00	0.00	80000.00	0.00	80000.00
				GRNT TOT							0.00	0.00	0.00	80000.00	0.00	80000.00
		0058	3054	04	337	03	01	29	Plan		10626564.00	0.00	10626564.00	27056720.00	0.00	27056720.00
				04	337	03	32	29	Plan		2942170.00	0.00	2942170.00	13085365.00	0.00	13085365.00
				04	337	05	00	29	Plan		17700293.00	0.00	17700293.00	34771327.00	0.00	34771327.00
				MH TOT							31269027.00	0.00	31269027.00	74913412.00	0.00	74913412.00
			5054	04	337	15	00	24	Plan		392279.00	0.00	392279.00	392279.00	0.00	392279.00
				04	337	58	00	24	Plan		11426969.00	0.00	11426969.00	36485822.00	0.00	36485822.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2163415.00	0.00	2163415.00
				04	337	96	00	24	Plan		1073419.00	0.00	1073419.00	2134726.00	0.00	2134726.00
				03	799	03	00	37	Plan		802233.00	0.00	802233.00	12033246.00	0.00	12033246.00
				03	799	04	04	37	Plan		1852426.00	0.00	1852426.00	-6515216.00	0.00	-6515216.00
				04	800	04	21	24	Plan		15380221.00	0.00	15380221.00	17699478.00	0.00	17699478.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	PROV DIV BANDA	0058	5054	MH	TOT							30927547.00	0.00	30927547.00	64393750.00	0.00	64393750.00
												62196574.00	0.00	62196574.00	139307162.00	0.00	139307162.00
												62327063.00	0.00	73557525.00	139560727.00	0.00	290691125.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24927442.00	0.00	0.00	137166467.00
												0.00	0.00	24927442.00	0.00	0.00	137166467.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	1619396.00	0.00	0.00	2209680.00
												0.00	0.00	1619396.00	0.00	0.00	2209680.00
			8782	00	102	01	01	xx	None			0.00	0.00	2795000.00	0.00	0.00	42115000.00
												0.00	0.00	2795000.00	0.00	0.00	42115000.00
												0.00	0.00	29341838.00	0.00	0.00	181491147.00
		0058	3054	04	337	03	01	29	Plan			4248240.00	0.00	4248240.00	30117783.00	0.00	30117783.00
				04	337	03	32	29	Plan			1434860.00	0.00	1434860.00	31920004.00	0.00	31920004.00
				04	337	05	00	29	Plan			11098832.00	0.00	11098832.00	19575918.00	0.00	19575918.00
												16781932.00	0.00	16781932.00	81613705.00	0.00	81613705.00
			5054	03	337	03	06	24	Plan			11671392.00	0.00	11671392.00	11671392.00	0.00	11671392.00
				03	337	86	00	24	Plan			1826640.00	0.00	1826640.00	47448526.00	0.00	47448526.00
				04	337	13	18	24	Plan			403749.00	0.00	403749.00	403749.00	0.00	403749.00
				04	337	13	23	24	Plan			32500000.00	0.00	32500000.00	149344922.00	0.00	149344922.00
				04	337	13	38	24	Plan			3999394.00	0.00	3999394.00	3999394.00	0.00	3999394.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	830654.00	0.00	830654.00
				04	337	17	00	24	Plan			11191358.00	0.00	11191358.00	38237598.00	0.00	38237598.00
				04	337	58	00	24	Plan			27323887.00	0.00	27323887.00	30338769.00	0.00	30338769.00
				04	337	96	00	24	Plan			6301390.00	0.00	6301390.00	6535390.00	0.00	6535390.00
				03	799	03	00	37	Plan			1192307.00	0.00	1192307.00	-3051257.00	0.00	-3051257.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	15147231.00	0.00	15147231.00
												96410117.00	0.00	96410117.00	300906368.00	0.00	300906368.00
												113192049.00	0.00	113192049.00	382520073.00	0.00	382520073.00
		0083	5054	03	789	06	00	24	Plan			2044554.00	0.00	2044554.00	2044554.00	0.00	2044554.00
				04	789	13	00	24	Plan			10008668.00	0.00	10008668.00	11258453.00	0.00	11258453.00
												12053222.00	0.00	12053222.00	13303007.00	0.00	13303007.00
												12053222.00	0.00	12053222.00	13303007.00	0.00	13303007.00
												125245271.00	0.00	154587109.00	395823080.00	0.00	577314227.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	408397.00
												0.00	0.00	0.00	0.00	0.00	408397.00
			8658	00	101	19	02	xx	None			0.00	0.00	1411176.00	0.00	0.00	1735242.00
												0.00	0.00	1411176.00	0.00	0.00	1735242.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4.00
												0.00	0.00	0.00	0.00	0.00	4.00
												0.00	0.00	1411176.00	0.00	0.00	2143643.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	2634875.00	0.00	2634875.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-2634879.00	0.00	-2634879.00
												0.00	0.00	0.00	-4.00	0.00	-4.00
												0.00	0.00	0.00	-4.00	0.00	-4.00
												0.00	0.00	1411176.00	-4.00	0.00	2143639.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10145509.00	0.00	0.00	31379767.00
												0.00	0.00	10145509.00	0.00	0.00	31379767.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5408.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
129	CONST DIV 2 PWD BANDA	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	5408.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4637100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4637100.00
				GRNT TOT						0.00	0.00	10145509.00	0.00	0.00	36022275.00
		0057	3054	04	800	03	00	29	Plan	2073346.00	0.00	2073346.00	4928550.00	0.00	4928550.00
				MH TOT						2073346.00	0.00	2073346.00	4928550.00	0.00	4928550.00
			5054	04	101	04	21	24	Plan	3053430.00	0.00	3053430.00	6538993.00	0.00	6538993.00
				MH TOT						3053430.00	0.00	3053430.00	6538993.00	0.00	6538993.00
				GRNT TOT						5126776.00	0.00	5126776.00	11467543.00	0.00	11467543.00
		0058	3054	04	337	03	01	29	Plan	2871377.00	0.00	2871377.00	14443328.00	0.00	14443328.00
				04	337	03	32	29	Plan	337344.00	0.00	337344.00	3340993.00	0.00	3340993.00
				04	337	05	00	29	Plan	84000.00	0.00	84000.00	9681515.00	0.00	9681515.00
				MH TOT						3292721.00	0.00	3292721.00	27465836.00	0.00	27465836.00
			5054	04	337	15	00	24	Plan	5673431.00	0.00	5673431.00	26587248.00	0.00	26587248.00
				04	337	96	00	24	Plan	2182136.00	0.00	2182136.00	4173112.00	0.00	4173112.00
				03	799	03	00	37	Plan	969345.00	0.00	969345.00	5989888.00	0.00	5989888.00
				03	799	04	04	37	Plan	-199614.00	0.00	-199614.00	-6004202.00	0.00	-6004202.00
				MH TOT						8625298.00	0.00	8625298.00	30746046.00	0.00	30746046.00
				GRNT TOT						11918019.00	0.00	11918019.00	58211882.00	0.00	58211882.00
		0083	5054	03	789	03	00	24	Plan	70800.00	0.00	70800.00	70800.00	0.00	70800.00
		04	789	14	00	24	Plan	0.00	0.00	0.00	259513.00	0.00	259513.00		
		MH TOT						70800.00	0.00	70800.00	330313.00	0.00	330313.00		
		GRNT TOT						70800.00	0.00	70800.00	330313.00	0.00	330313.00		
		DIV TOT						17115595.00	0.00	27261104.00	70009738.00	0.00	106032013.00		
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14181951.00	0.00	0.00	79929993.00
				MH TOT						0.00	0.00	14181951.00	0.00	0.00	79929993.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	212205.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	212205.00
			8782	00	102	01	01	xx	None	0.00	0.00	24400.00	0.00	0.00	80273200.00
				MH TOT						0.00	0.00	24400.00	0.00	0.00	80273200.00
				GRNT TOT						0.00	0.00	14206351.00	0.00	0.00	160415398.00
		0055	2059	80	053	06	00	29	Plan	66353.00	0.00	66353.00	92903.00	0.00	92903.00
				MH TOT						66353.00	0.00	66353.00	92903.00	0.00	92903.00
				GRNT TOT						66353.00	0.00	66353.00	92903.00	0.00	92903.00
		0057	3054	04	800	03	00	29	Plan	195722.00	0.00	195722.00	195722.00	0.00	195722.00
				MH TOT						195722.00	0.00	195722.00	195722.00	0.00	195722.00
			5054	04	101	04	21	24	Plan	413633.00	0.00	413633.00	4727000.00	0.00	4727000.00
				MH TOT						413633.00	0.00	413633.00	4727000.00	0.00	4727000.00
				GRNT TOT						609355.00	0.00	609355.00	4922722.00	0.00	4922722.00
		0058	3054	04	337	03	01	29	Plan	10050573.00	0.00	10050573.00	30481408.00	0.00	30481408.00
				04	337	03	32	29	Plan	15581575.00	0.00	15581575.00	40303342.00	0.00	40303342.00
				04	337	05	00	29	Plan	20931878.00	0.00	20931878.00	42855577.00	0.00	42855577.00
				MH TOT						46564026.00	0.00	46564026.00	113640327.00	0.00	113640327.00
			5054	04	337	13	18	24	Plan	581979.00	0.00	581979.00	1670881.00	0.00	1670881.00
		04	337	13	38	24	Plan	0.00	0.00	0.00	249015.00	0.00	249015.00		
		04	337	13	48	24	Plan	604296.00	0.00	604296.00	604296.00	0.00	604296.00		
		04	337	15	00	24	Plan	205125.00	0.00	205125.00	2716333.00	0.00	2716333.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
131	PROV DIV BARABANKI	0058	5054	04	337	96	00	24	Plan		3568074.00	0.00	3568074.00	3568074.00	0.00	3568074.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	27595.00	0.00	27595.00
				03	799	03	00	37	Plan		-3428794.00	0.00	-3428794.00	8021224.00	0.00	8021224.00
				03	799	04	04	37	Plan		-2455619.00	0.00	-2455619.00	-5265730.00	0.00	-5265730.00
				MH TOT							-924939.00	0.00	-924939.00	11591688.00	0.00	11591688.00
				GRNT TOT							45639087.00	0.00	45639087.00	125232015.00	0.00	125232015.00
		0083	5054	04	789	14	00	24	Plan		1220413.00	0.00	1220413.00	1220413.00	0.00	1220413.00
				MH TOT							1220413.00	0.00	1220413.00	1220413.00	0.00	1220413.00
				GRNT TOT							1220413.00	0.00	1220413.00	1220413.00	0.00	1220413.00
		DIV TOT									47535208.00	0.00	61741559.00	131468053.00	0.00	291883451.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14709876.00	0.00	0.00	73989313.00
				MH TOT							0.00	0.00	14709876.00	0.00	0.00	73989313.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	58350.00	0.00	0.00	225014.00
				MH TOT							0.00	0.00	58350.00	0.00	0.00	225014.00
			8782	00	102	01	01	xx	None		0.00	0.00	533400.00	0.00	0.00	39299900.00
				MH TOT							0.00	0.00	533400.00	0.00	0.00	39299900.00
				GRNT TOT							0.00	0.00	15301626.00	0.00	0.00	113514227.00
		0055	2059	80	053	06	00	09	Plan		306000.00	0.00	306000.00	306000.00	0.00	306000.00
				MH TOT							306000.00	0.00	306000.00	306000.00	0.00	306000.00
				GRNT TOT							306000.00	0.00	306000.00	306000.00	0.00	306000.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	328506.00	0.00	328506.00
				MH TOT							0.00	0.00	0.00	328506.00	0.00	328506.00
			5054	04	101	04	21	24	Plan		42500.00	0.00	42500.00	2059526.00	0.00	2059526.00
				MH TOT							42500.00	0.00	42500.00	2059526.00	0.00	2059526.00
				GRNT TOT							42500.00	0.00	42500.00	2388032.00	0.00	2388032.00
		0058	3054	04	337	03	01	29	Plan		9387788.00	0.00	9387788.00	42984410.00	0.00	42984410.00
				04	337	03	32	29	Plan		7900120.00	0.00	7900120.00	20007978.00	0.00	20007978.00
				04	337	05	00	29	Plan		7736207.00	0.00	7736207.00	15067806.00	0.00	15067806.00
				MH TOT							25024115.00	0.00	25024115.00	78060194.00	0.00	78060194.00
			5054	04	337	13	23	24	Plan		2255133.00	0.00	2255133.00	18097000.00	0.00	18097000.00
				04	337	15	00	24	Plan		885697.00	0.00	885697.00	2373897.00	0.00	2373897.00
				04	337	58	00	24	Plan		3398025.00	0.00	3398025.00	10681824.00	0.00	10681824.00
				04	337	64	00	24	Plan		3573759.00	0.00	3573759.00	10842444.00	0.00	10842444.00
				04	337	96	00	24	Plan		2447027.00	0.00	2447027.00	3089719.00	0.00	3089719.00
				03	799	03	00	37	Plan		-3811310.00	0.00	-3811310.00	8126001.00	0.00	8126001.00
				03	799	04	04	37	Plan		-86920.00	0.00	-86920.00	-8026243.00	0.00	-8026243.00
				MH TOT							8661411.00	0.00	8661411.00	45184642.00	0.00	45184642.00
				GRNT TOT							33685526.00	0.00	33685526.00	123244836.00	0.00	123244836.00
		0083	5054	04	789	13	00	24	Plan		2529000.00	0.00	2529000.00	4669328.00	0.00	4669328.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	3353000.00	0.00	3353000.00
				MH TOT							2529000.00	0.00	2529000.00	8022328.00	0.00	8022328.00
				GRNT TOT							2529000.00	0.00	2529000.00	8022328.00	0.00	8022328.00
		DIV TOT									36563026.00	0.00	51864652.00	133961196.00	0.00	247475423.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10090807.00	0.00	0.00	73025358.00
				MH TOT							0.00	0.00	10090807.00	0.00	0.00	73025358.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	27781.00	0.00	0.00	761418.00
				MH TOT							0.00	0.00	27781.00	0.00	0.00	761418.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
134	CONST DIV 3 BARABANKI	0000	8782	00	102	01	01	xx	None		0.00	0.00	262640.00	0.00	0.00	57891467.00	
				MH TOT								0.00	0.00	262640.00	0.00	0.00	57891467.00
										GRNT TOT		0.00	0.00	10381228.00	0.00	0.00	131678243.00
		0058	3054	04	337	03	01	29	Plan		8648735.00	0.00	8648735.00	22635117.00	0.00	22635117.00	
				04	337	03	32	29	Plan		10571632.00	0.00	10571632.00	45615059.00	0.00	45615059.00	
				04	337	05	00	29	Plan		21051075.00	0.00	21051075.00	50694873.00	0.00	50694873.00	
				MH TOT								40271442.00	0.00	40271442.00	118945049.00	0.00	118945049.00
			5054	04	337	13	48	24	Plan		230391.00	0.00	230391.00	17413646.00	0.00	17413646.00	
				04	337	15	00	24	Plan		1810029.00	0.00	1810029.00	10714250.00	0.00	10714250.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	3269979.00	0.00	3269979.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	1803312.00	0.00	1803312.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	337	96	00	24	Plan		1866831.00	0.00	1866831.00	4926766.00	0.00	4926766.00	
				03	799	03	00	37	Plan		518698.00	0.00	518698.00	-3171349.00	0.00	-3171349.00	
				03	799	04	04	37	Plan		-1944313.00	0.00	-1944313.00	-3098236.00	0.00	-3098236.00	
				04	800	04	21	24	Plan		-303582.00	0.00	-303582.00	0.00	0.00	0.00	
				MH TOT								2178054.00	0.00	2178054.00	31858368.00	0.00	31858368.00
										GRNT TOT		42449496.00	0.00	42449496.00	150803417.00	0.00	150803417.00
		DIV TOT										42449496.00	0.00	52830724.00	150803417.00	0.00	282481660.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4387076.00	0.00	0.00	16846891.00	
				MH TOT								0.00	0.00	4387076.00	0.00	0.00	16846891.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	113430.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	113430.00
			8782	00	102	01	01	xx	None		0.00	0.00	18700.00	0.00	0.00	100446604.00	
				MH TOT								0.00	0.00	18700.00	0.00	0.00	100446604.00
										GRNT TOT		0.00	0.00	4405776.00	0.00	0.00	117406925.00
		0055	2059	80	053	06	00	29	Plan		199180.00	0.00	199180.00	261806.00	0.00	261806.00	
				MH TOT								199180.00	0.00	199180.00	261806.00	0.00	261806.00
			2216	01	700	05	00	29	Plan		571400.00	0.00	571400.00	571400.00	0.00	571400.00	
				MH TOT								571400.00	0.00	571400.00	571400.00	0.00	571400.00
										GRNT TOT		770580.00	0.00	770580.00	833206.00	0.00	833206.00
		0057	3054	04	800	04	00	29	Plan		2192410.00	0.00	2192410.00	2192410.00	0.00	2192410.00	
				MH TOT								2192410.00	0.00	2192410.00	2192410.00	0.00	2192410.00
			5054	04	101	04	21	24	Plan		2612000.00	0.00	2612000.00	2612000.00	0.00	2612000.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	5873260.00	0.00	5873260.00	
				MH TOT								2612000.00	0.00	2612000.00	8485260.00	0.00	8485260.00
										GRNT TOT		4804410.00	0.00	4804410.00	10677670.00	0.00	10677670.00
		0058	3054	04	337	03	01	29	Plan		4771499.00	0.00	4771499.00	12980931.00	0.00	12980931.00	
				04	337	03	32	29	Plan		8614223.00	0.00	8614223.00	15647890.00	0.00	15647890.00	
				04	337	05	00	29	Plan		8790083.00	0.00	8790083.00	10921818.00	0.00	10921818.00	
				MH TOT								22175805.00	0.00	22175805.00	39550639.00	0.00	39550639.00
			5054	04	337	13	32	24	Plan		0.00	0.00	0.00	21120.00	0.00	21120.00	
				04	337	58	00	24	Plan		532522.00	0.00	532522.00	532522.00	0.00	532522.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	9415321.00	0.00	9415321.00	
				04	337	99	00	24	Plan		96000.00	0.00	96000.00	469471.00	0.00	469471.00	
				03	799	03	00	37	Plan		419185.00	0.00	419185.00	9185840.00	0.00	9185840.00	
				03	799	04	04	37	Plan		6055238.00	0.00	6055238.00	2880745.00	0.00	2880745.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
141	PROV DIV BAREILLY	0058	5054	04	800	04	21	24	Plan		5693337.00	0.00	5693337.00	28335910.00	0.00	28335910.00
				MH TOT						12796282.00	0.00	12796282.00	50840929.00	0.00	50840929.00	
				GRNT TOT						34972087.00	0.00	34972087.00	90391568.00	0.00	90391568.00	
	0083	5054	04	789	14	00	24	Plan		613301.00	0.00	613301.00	613301.00	0.00	613301.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	1851000.00	0.00	1851000.00
				MH TOT						613301.00	0.00	613301.00	2464301.00	0.00	2464301.00	
				GRNT TOT						613301.00	0.00	613301.00	2464301.00	0.00	2464301.00	
	DIV TOT										41160378.00	0.00	45566154.00	104366745.00	0.00	221773670.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3836377.00	0.00	0.00	29592514.00
				MH TOT						0.00	0.00	3836377.00	0.00	0.00	29592514.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12253149.00	0.00	0.00	29815039.00
				MH TOT						0.00	0.00	12253149.00	0.00	0.00	29815039.00	
				GRNT TOT						0.00	0.00	16089526.00	0.00	0.00	59407553.00	
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	774051.00	0.00	774051.00	
				MH TOT						0.00	0.00	0.00	774051.00	0.00	774051.00	
			2216	01	700	05	00	29	Plan		1992827.00	0.00	1992827.00	1992827.00	0.00	1992827.00
				MH TOT						1992827.00	0.00	1992827.00	1992827.00	0.00	1992827.00	
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						1992827.00	0.00	1992827.00	2766878.00	0.00	2766878.00	
	DIV TOT										1992827.00	0.00	18082353.00	2766878.00	0.00	62174431.00
146	N H (R C) DIV BAREILLY	0000	8658	00	101	19	02	xx	None		0.00	0.00	5382291.00	0.00	0.00	5382291.00
				00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	24236002.00
				MH TOT						0.00	0.00	5382291.00	0.00	0.00	29618293.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1899.00	0.00	0.00	1899.00
				MH TOT						0.00	0.00	1899.00	0.00	0.00	1899.00	
				GRNT TOT						0.00	0.00	5384190.00	0.00	0.00	29680192.00	
	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		-1899.00	0.00	-1899.00	-1899.00	0.00	-1899.00
				MH TOT						-1899.00	0.00	-1899.00	-1899.00	0.00	-1899.00	
				GRNT TOT						-1899.00	0.00	-1899.00	-1899.00	0.00	-1899.00	
	DIV TOT										-1899.00	0.00	5382291.00	-1899.00	0.00	29678293.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47000.00	0.00	0.00	9325926.00
				MH TOT						0.00	0.00	47000.00	0.00	0.00	9325926.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	97324.00	0.00	0.00	191248.00
				MH TOT						0.00	0.00	97324.00	0.00	0.00	191248.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9722000.00	0.00	0.00	30642000.00
				MH TOT						0.00	0.00	9722000.00	0.00	0.00	30642000.00	
				GRNT TOT						0.00	0.00	9866324.00	0.00	0.00	40159174.00	
	0057	5054	04	101	04	21	24	Plan		9463101.00	0.00	9463101.00	15372101.00	0.00	15372101.00	
				MH TOT						9463101.00	0.00	9463101.00	15372101.00	0.00	15372101.00	
				GRNT TOT						9463101.00	0.00	9463101.00	15372101.00	0.00	15372101.00	
	0058	3054	04	337	03	01	29	Plan		2037335.00	0.00	2037335.00	4213684.00	0.00	4213684.00	
				04	337	03	32	29	Plan		11740034.00	0.00	11740034.00	25829757.00	0.00	25829757.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	0058	3054	04	337	05	00	29	Plan		3872911.00	0.00	3872911.00	11441455.00	0.00	11441455.00
				MH TOT						17650280.00	0.00	17650280.00	41484896.00	0.00	41484896.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	31516000.00	0.00	31516000.00
				04	337	15	00	24	Plan		15123.00	0.00	15123.00	945648.00	0.00	945648.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	15356.00	0.00	15356.00
				04	337	83	00	24	Plan		19956.00	0.00	19956.00	42049080.00	0.00	42049080.00
				04	337	96	00	24	Plan		-32332.00	0.00	-32332.00	3833301.00	0.00	3833301.00
				03	799	03	00	37	Plan		1192350.00	0.00	1192350.00	-5815686.00	0.00	-5815686.00
				03	799	04	04	37	Plan		-2343960.00	0.00	-2343960.00	-5765160.00	0.00	-5765160.00
				MH TOT						-1148863.00	0.00	-1148863.00	66778539.00	0.00	66778539.00	
				GRNT TOT						16501417.00	0.00	16501417.00	108263435.00	0.00	108263435.00	
		0083	5054	04	789	13	00	24	Plan		133468.00	0.00	133468.00	7312330.00	0.00	7312330.00
				04	789	14	00	24	Plan		55103.00	0.00	55103.00	1626422.00	0.00	1626422.00
				MH TOT						188571.00	0.00	188571.00	8938752.00	0.00	8938752.00	
				GRNT TOT						188571.00	0.00	188571.00	8938752.00	0.00	8938752.00	
		DIV TOT								26153089.00	0.00	36019413.00	132574288.00	0.00	172733462.00	
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	1735988.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	1735988.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15068508.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15068508.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26569000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26569000.00	
				GRNT TOT						0.00	0.00	20000.00	0.00	0.00	43373496.00	
		0057	5054	04	101	04	21	24	Plan		1864876.00	0.00	1864876.00	13774342.00	0.00	13774342.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	2679000.00	0.00	2679000.00
				MH TOT						1864876.00	0.00	1864876.00	16453342.00	0.00	16453342.00	
				GRNT TOT						1864876.00	0.00	1864876.00	16453342.00	0.00	16453342.00	
		0058	3054	04	337	03	01	29	Plan		3496350.00	0.00	3496350.00	8473423.00	0.00	8473423.00
				04	337	03	32	29	Plan		8835388.00	0.00	8835388.00	30794294.00	0.00	30794294.00
				04	337	05	00	29	Plan		19220185.00	0.00	19220185.00	55540205.00	0.00	55540205.00
				MH TOT						31551923.00	0.00	31551923.00	94807922.00	0.00	94807922.00	
			5054	04	337	13	23	24	Plan		99160.00	0.00	99160.00	13006620.00	0.00	13006620.00
				04	337	15	00	24	Plan		4587803.00	0.00	4587803.00	4806903.00	0.00	4806903.00
				03	799	03	00	37	Plan		-974275.00	0.00	-974275.00	-2792218.00	0.00	-2792218.00
				03	799	04	04	37	Plan		-178259.00	0.00	-178259.00	-1043670.00	0.00	-1043670.00
				MH TOT						3534429.00	0.00	3534429.00	13977635.00	0.00	13977635.00	
				GRNT TOT						35086352.00	0.00	35086352.00	108785557.00	0.00	108785557.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	3408113.00	0.00	3408113.00
				04	789	14	00	24	Plan		851952.00	0.00	851952.00	7024359.00	0.00	7024359.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	721000.00	0.00	721000.00
				MH TOT						851952.00	0.00	851952.00	11153472.00	0.00	11153472.00	
				GRNT TOT						851952.00	0.00	851952.00	11153472.00	0.00	11153472.00	
		DIV TOT								37803180.00	0.00	37823180.00	136392371.00	0.00	179765867.00	
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43473789.00	0.00	0.00	129597697.00
				MH TOT						0.00	0.00	43473789.00	0.00	0.00	129597697.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	176272.00	0.00	0.00	1112084.00
				MH TOT						0.00	0.00	176272.00	0.00	0.00	1112084.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
156	PROV DIV BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	3728000.00	0.00	0.00	277377000.00	
				MH TOT						0.00	0.00	3728000.00	0.00	0.00	277377000.00		
				GRNT TOT						0.00	0.00	47378061.00	0.00	0.00	408086781.00		
	0055	2059	80	053	06	00	29		Plan		0.00	0.00	0.00	48727.00	0.00	48727.00	
				MH TOT						0.00	0.00	0.00	48727.00	0.00	48727.00		
				GRNT TOT						0.00	0.00	0.00	48727.00	0.00	48727.00		
	0057	5054	04	101	04	21	24		Plan		2064600.00	0.00	2064600.00	2064600.00	0.00	2064600.00	
			04	101	34	00	24		Plan		0.00	0.00	0.00	199533.00	0.00	199533.00	
			MH TOT						2064600.00	0.00	2064600.00	2264133.00	0.00	2264133.00			
			GRNT TOT						2064600.00	0.00	2064600.00	2264133.00	0.00	2264133.00			
	0058	3054	04	337	03	01	29		Plan		4341725.00	0.00	4341725.00	10949208.00	0.00	10949208.00	
			04	337	03	32	29		Plan		15489975.00	0.00	15489975.00	44452385.00	0.00	44452385.00	
			04	337	05	00	29		Plan		940778.00	0.00	940778.00	2068941.00	0.00	2068941.00	
			MH TOT						20772478.00	0.00	20772478.00	57470534.00	0.00	57470534.00			
		5054	04	337	13	23	24		Plan		56640.00	0.00	56640.00	48515056.00	0.00	48515056.00	
			04	337	15	00	24		Plan		60714285.00	0.00	60714285.00	231484454.00	0.00	231484454.00	
			04	337	58	00	24		Plan		19409336.00	0.00	19409336.00	61664168.00	0.00	61664168.00	
			04	337	64	00	24		Plan		708858.00	0.00	708858.00	7080420.00	0.00	7080420.00	
			04	337	83	00	24		Plan		32159280.00	0.00	32159280.00	319203486.00	0.00	319203486.00	
			03	799	03	00	37		Plan		1180564.00	0.00	1180564.00	5142576.00	0.00	5142576.00	
			03	799	04	04	37		Plan		-1012667.00	0.00	-1012667.00	-1545334.00	0.00	-1545334.00	
			MH TOT						113216296.00	0.00	113216296.00	671544826.00	0.00	671544826.00			
			GRNT TOT						133988774.00	0.00	133988774.00	729015360.00	0.00	729015360.00			
	0083	5054	04	789	13	00	24		Plan		0.00	0.00	0.00	13384322.00	0.00	13384322.00	
			04	789	16	00	24		Plan		961934.00	0.00	961934.00	961934.00	0.00	961934.00	
			MH TOT						961934.00	0.00	961934.00	14346256.00	0.00	14346256.00			
			GRNT TOT						961934.00	0.00	961934.00	14346256.00	0.00	14346256.00			
	DIV TOT											137015308.00	0.00	184393369.00	745674476.00	0.00	1153761257.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45218563.00	0.00	0.00	86803128.00	
				MH TOT						0.00	0.00	45218563.00	0.00	0.00	86803128.00		
	8671		00	101	xx	xx	xx		None		0.00	0.00	114326.00	0.00	0.00	258300.00	
			MH TOT						0.00	0.00	114326.00	0.00	0.00	258300.00			
	8782		00	102	01	01	xx		None		0.00	0.00	11718000.00	0.00	0.00	167185056.00	
			MH TOT						0.00	0.00	11718000.00	0.00	0.00	167185056.00			
			GRNT TOT						0.00	0.00	57050889.00	0.00	0.00	254246484.00			
	0055	2059	80	053	06	00	29		Plan		521000.00	0.00	521000.00	1041211.00	0.00	1041211.00	
			MH TOT						521000.00	0.00	521000.00	1041211.00	0.00	1041211.00			
	2216		01	700	05	00	29		Plan		197624.00	0.00	197624.00	2724370.00	0.00	2724370.00	
			MH TOT						197624.00	0.00	197624.00	2724370.00	0.00	2724370.00			
	4059		60	799	03	00	37		Plan		11180375.00	0.00	11180375.00	20134609.00	0.00	20134609.00	
			60	799	04	04	37		Plan		-31050.00	0.00	-31050.00	373610.00	0.00	373610.00	
			MH TOT						11149325.00	0.00	11149325.00	20508219.00	0.00	20508219.00			
			GRNT TOT						11867949.00	0.00	11867949.00	24273800.00	0.00	24273800.00			
	0058	3054	04	337	03	01	29		Plan		8005932.00	0.00	8005932.00	17006645.00	0.00	17006645.00	
			04	337	03	32	29		Plan		7563155.00	0.00	7563155.00	18553261.00	0.00	18553261.00	
			04	337	05	00	29		Plan		39482351.00	0.00	39482351.00	39482351.00	0.00	39482351.00	
			MH TOT						55051438.00	0.00	55051438.00	75042257.00	0.00	75042257.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
157	CONST DIV 1 BASTI	0058	5054	03	337	13	28	24	Plan		0.00	0.00	0.00	15640849.00	0.00	15640849.00	
				03	337	85	00	24	Plan		0.00	0.00	0.00	9959725.00	0.00	9959725.00	
				03	337	86	00	24	Plan		0.00	0.00	0.00	4594639.00	0.00	4594639.00	
				04	337	13	18	24	Plan		684000.00	0.00	684000.00	684000.00	0.00	684000.00	
				04	337	13	23	24	Plan		30479937.00	0.00	30479937.00	109380530.00	0.00	109380530.00	
				04	337	15	00	24	Plan		23196529.00	0.00	23196529.00	110803473.00	0.00	110803473.00	
				04	337	58	00	24	Plan		31908148.00	0.00	31908148.00	74129497.00	0.00	74129497.00	
				04	337	86	00	24	Plan		3665515.00	0.00	3665515.00	3696833.00	0.00	3696833.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	2702567.00	0.00	2702567.00	
				MH TOT								89934129.00	0.00	89934129.00	331592113.00	0.00	331592113.00
											GRNT TOT	144985567.00	0.00	144985567.00	406634370.00	0.00	406634370.00
	0083	5054	04	789	13	00	24	Plan		3833232.00	0.00	3833232.00	29381897.00	0.00	29381897.00		
				MH TOT								3833232.00	0.00	3833232.00	29381897.00	0.00	29381897.00
											GRNT TOT	3833232.00	0.00	3833232.00	29381897.00	0.00	29381897.00
	DIV TOT											160686748.00	0.00	217737637.00	460290067.00	0.00	714536551.00
159	N H DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150372.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	150372.00
	8658	00	101	19	02	xx			None		0.00	0.00	0.00	0.00	0.00	2571075.00	
				00	101	19	02	xx	TE_None	XX	0.00	0.00	-2571075.00	0.00	0.00	-2571075.00	
				00	101	19	02	xx	None		0.00	0.00	3893321.00	0.00	0.00	7985078.00	
				00	101	19	02	xx	TE_None	XX	0.00	0.00	2571075.00	0.00	0.00	2571075.00	
				MH TOT								0.00	0.00	3893321.00	0.00	0.00	10556153.00
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	120854.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	120854.00
											GRNT TOT	0.00	0.00	3893321.00	0.00	0.00	10827379.00
	DIV TOT											0.00	0.00	3893321.00	0.00	0.00	10827379.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52747436.00	0.00	0.00	73009464.00	
				MH TOT								0.00	0.00	52747436.00	0.00	0.00	73009464.00
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	5000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5000.00
	8782	00	102	01	01	xx			None		0.00	0.00	0.00	0.00	0.00	130832534.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	130832534.00
											GRNT TOT	0.00	0.00	52747436.00	0.00	0.00	203846998.00
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	25602.00	0.00	25602.00		
				MH TOT								0.00	0.00	0.00	25602.00	0.00	25602.00
	2216	01	700	05	00	29	Plan		102922.00	0.00	102922.00	848007.00	0.00	848007.00			
				MH TOT								102922.00	0.00	102922.00	848007.00	0.00	848007.00
											GRNT TOT	102922.00	0.00	102922.00	873609.00	0.00	873609.00
	0057	3054	04	800	03	00	29	Plan		160169.00	0.00	160169.00	2760486.00	0.00	2760486.00		
				MH TOT								160169.00	0.00	160169.00	2760486.00	0.00	2760486.00
	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13179700.00	0.00	13179700.00			
				04	101	34	00	24	Plan		1465069.00	0.00	1465069.00	10631123.00	0.00	10631123.00	
				MH TOT								1465069.00	0.00	1465069.00	23810823.00	0.00	23810823.00
											GRNT TOT	1625238.00	0.00	1625238.00	26571309.00	0.00	26571309.00
	0058	3054	04	337	03	01	29	Plan		1978399.00	0.00	1978399.00	28722903.00	0.00	28722903.00		
				04	337	03	32	29	Plan		13514625.00	0.00	13514625.00	22667703.00	0.00	22667703.00	
				04	337	05	00	29	Plan		19950.00	0.00	19950.00	25434020.00	0.00	25434020.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
167	PROV DIV BIJNORE	0058	3054	MH TOT						15512974.00	0.00	15512974.00	76824626.00	0.00	76824626.00	
			5054	03	337	03	03	24	Plan		9851151.00	0.00	9851151.00	65063537.00	0.00	65063537.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	3945500.00	0.00	3945500.00
				04	337	13	23	24	Plan		210139.00	0.00	210139.00	6932225.00	0.00	6932225.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	49786520.00	0.00	49786520.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	19999300.00	0.00	19999300.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	9999999.00	0.00	9999999.00
				03	799	03	00	37	Plan		-1281617.00	0.00	-1281617.00	-8096971.00	0.00	-8096971.00
				03	799	04	04	37	Plan		6900267.00	0.00	6900267.00	11479567.00	0.00	11479567.00
				MH TOT						15679940.00	0.00	15679940.00	159109677.00	0.00	159109677.00	
				GRNT TOT						31192914.00	0.00	31192914.00	235934303.00	0.00	235934303.00	
		0083	5054	03	789	03	00	24	Plan		1484458.00	0.00	1484458.00	16278582.00	0.00	16278582.00
				04	789	13	00	24	Plan		46751.00	0.00	46751.00	1657429.00	0.00	1657429.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	3338754.00	0.00	3338754.00
				04	789	16	00	24	Plan		394392.00	0.00	394392.00	3236967.00	0.00	3236967.00
				MH TOT						1925601.00	0.00	1925601.00	24511732.00	0.00	24511732.00	
				GRNT TOT						1925601.00	0.00	1925601.00	24511732.00	0.00	24511732.00	
		DIV TOT								34846675.00	0.00	87594111.00	287890953.00	0.00	491737951.00	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26316266.00	0.00	0.00	53319867.00
				MH TOT						0.00	0.00	26316266.00	0.00	0.00	53319867.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	16734.00	0.00	0.00	64103.00
				MH TOT						0.00	0.00	16734.00	0.00	0.00	64103.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6514000.00	0.00	0.00	81559000.00
				MH TOT						0.00	0.00	6514000.00	0.00	0.00	81559000.00	
				GRNT TOT						0.00	0.00	32847000.00	0.00	0.00	134942970.00	
		0055	2059	80	053	06	00	09	Plan		585000.00	0.00	585000.00	614000.00	0.00	614000.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	249000.00	0.00	249000.00
				MH TOT						585000.00	0.00	585000.00	863000.00	0.00	863000.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	113000.00	0.00	113000.00
				MH TOT						0.00	0.00	0.00	113000.00	0.00	113000.00	
				GRNT TOT						585000.00	0.00	585000.00	976000.00	0.00	976000.00	
		0057	5054	04	101	04	21	24	Plan		4802184.00	0.00	4802184.00	29749315.00	0.00	29749315.00
				04	101	34	00	24	Plan		44499.00	0.00	44499.00	256856.00	0.00	256856.00
				MH TOT						4846683.00	0.00	4846683.00	30006171.00	0.00	30006171.00	
				GRNT TOT						4846683.00	0.00	4846683.00	30006171.00	0.00	30006171.00	
		0058	3054	04	337	03	01	29	Plan		1822522.00	0.00	1822522.00	30508010.00	0.00	30508010.00
				04	337	03	32	29	Plan		1498040.00	0.00	1498040.00	30846642.00	0.00	30846642.00
				04	337	05	00	29	Plan		259500.00	0.00	259500.00	21664050.00	0.00	21664050.00
				MH TOT						3580062.00	0.00	3580062.00	83018702.00	0.00	83018702.00	
			5054	04	337	13	23	24	Plan		1149343.00	0.00	1149343.00	14526955.00	0.00	14526955.00
				04	337	83	00	24	Plan		3946577.00	0.00	3946577.00	13930981.00	0.00	13930981.00
				03	799	03	00	37	Plan		10292417.00	0.00	10292417.00	22433738.00	0.00	22433738.00
				03	799	04	04	37	Plan		-764106.00	0.00	-764106.00	-12553566.00	0.00	-12553566.00
				04	800	04	21	24	Plan		14534354.00	0.00	14534354.00	15368562.00	0.00	15368562.00
				MH TOT						29158585.00	0.00	29158585.00	53706670.00	0.00	53706670.00	
				GRNT TOT						32738647.00	0.00	32738647.00	136725372.00	0.00	136725372.00	
		0083	5054	04	789	13	00	24	Plan		1223397.00	0.00	1223397.00	2927515.00	0.00	2927515.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
172	CONST DIV 2 PWD BIJNORE	0083	5054	04	789	14	00	24	Plan		663882.00	0.00	663882.00	8297030.00	0.00	8297030.00
				MH TOT						1887279.00	0.00	1887279.00	11224545.00	0.00	11224545.00	
				GRNT TOT						1887279.00	0.00	1887279.00	11224545.00	0.00	11224545.00	
		DIV TOT									40057609.00	0.00	72904609.00	178932088.00	0.00	313875058.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4183435.00	0.00	0.00	10314618.00
				MH TOT						0.00	0.00	4183435.00	0.00	0.00	10314618.00	
				GRNT TOT						0.00	0.00	4183435.00	0.00	0.00	10314618.00	
		0055	2216	01	700	05	00	29	Plan		851200.00	0.00	851200.00	851200.00	0.00	851200.00
				MH TOT						851200.00	0.00	851200.00	851200.00	0.00	851200.00	
				GRNT TOT						851200.00	0.00	851200.00	851200.00	0.00	851200.00	
		0057	3054	04	800	03	00	29	Plan		2008200.00	0.00	2008200.00	2865782.00	0.00	2865782.00
				MH TOT						2008200.00	0.00	2008200.00	2865782.00	0.00	2865782.00	
				GRNT TOT						2008200.00	0.00	2008200.00	2865782.00	0.00	2865782.00	
		0058	3054	04	337	03	01	29	Plan		188057.00	0.00	188057.00	5669240.00	0.00	5669240.00
				04	337	03	32	29	Plan		232333.00	0.00	232333.00	7712212.00	0.00	7712212.00
				04	337	05	00	29	Plan		14336052.00	0.00	14336052.00	81722999.00	0.00	81722999.00
				MH TOT						14756442.00	0.00	14756442.00	95104451.00	0.00	95104451.00	
			5054	04	337	13	18	24	Plan		4200.00	0.00	4200.00	3608642.00	0.00	3608642.00
				04	337	13	23	24	Plan		3262279.00	0.00	3262279.00	6927099.00	0.00	6927099.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	2420834.00	0.00	2420834.00
				04	337	58	00	24	Plan		877128.00	0.00	877128.00	1401598.00	0.00	1401598.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	13022902.00	0.00	13022902.00
				03	799	03	00	37	Plan		5247250.00	0.00	5247250.00	10473083.00	0.00	10473083.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	10223771.00	0.00	10223771.00
				03	799	04	04	37	Plan		-640830.00	0.00	-640830.00	-6509959.00	0.00	-6509959.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-10223771.00	0.00	-10223771.00
				MH TOT						8750027.00	0.00	8750027.00	31344199.00	0.00	31344199.00	
				GRNT TOT						23506469.00	0.00	23506469.00	126448650.00	0.00	126448650.00	
		0083	5054	04	789	13	00	24	Plan		924851.00	0.00	924851.00	1911408.00	0.00	1911408.00
				MH TOT						924851.00	0.00	924851.00	1911408.00	0.00	1911408.00	
				GRNT TOT						924851.00	0.00	924851.00	1911408.00	0.00	1911408.00	
		DIV TOT									27290720.00	0.00	31474155.00	132077040.00	0.00	142391658.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4782688.00	0.00	0.00	28902242.00
				MH TOT						0.00	0.00	4782688.00	0.00	0.00	28902242.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2866000.00	0.00	0.00	129756839.00
				MH TOT						0.00	0.00	2866000.00	0.00	0.00	129756839.00	
				GRNT TOT						0.00	0.00	7648688.00	0.00	0.00	158659081.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	20160.00	0.00	20160.00
				MH TOT						0.00	0.00	0.00	20160.00	0.00	20160.00	
				GRNT TOT						0.00	0.00	0.00	20160.00	0.00	20160.00	
		0057	5054	04	101	04	21	24	Plan		1875443.00	0.00	1875443.00	1875443.00	0.00	1875443.00
				MH TOT						1875443.00	0.00	1875443.00	1875443.00	0.00	1875443.00	
				GRNT TOT						1875443.00	0.00	1875443.00	1875443.00	0.00	1875443.00	
		0058	3054	04	337	03	01	29	Plan		2118578.00	0.00	2118578.00	3986462.00	0.00	3986462.00
				04	337	03	32	29	Plan		427363.00	0.00	427363.00	7828861.00	0.00	7828861.00
				04	337	05	00	29	Plan		11363785.00	0.00	11363785.00	25588775.00	0.00	25588775.00
				MH TOT						13909726.00	0.00	13909726.00	37404098.00	0.00	37404098.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
177	CONST DIV 2 BULANDSHAHAR	0058	5054	04	337	13	18	24	Plan		32096.00	0.00	32096.00	861147.00	0.00	861147.00		
				04	337	13	23	24	Plan		0.00	0.00	0.00	7878792.00	0.00	7878792.00		
				04	337	83	00	24	Plan		23039085.00	0.00	23039085.00	58038332.00	0.00	58038332.00		
				04	337	96	00	24	Plan		0.00	0.00	0.00	2111755.00	0.00	2111755.00		
				03	799	03	00	37	Plan		-7130515.00	0.00	-7130515.00	182098.00	0.00	182098.00		
				MH TOT									15940666.00	0.00	15940666.00	69072124.00	0.00	69072124.00
											GRNT TOT	29850392.00	0.00	29850392.00	106476222.00	0.00	106476222.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2116108.00	0.00	2116108.00		
				04	789	14	00	24	Plan		138121.00	0.00	138121.00	138121.00	0.00	138121.00		
				MH TOT									138121.00	0.00	138121.00	2254229.00	0.00	2254229.00
									GRNT TOT	138121.00	0.00	138121.00	2254229.00	0.00	2254229.00			
DIV TOT											31863956.00	0.00	39512644.00	110626054.00	0.00	269285135.00		
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9511588.00	0.00	0.00	28258735.00		
				MH TOT									0.00	0.00	9511588.00	0.00	0.00	28258735.00
			8782	00	102	01	01	xx	None		0.00	0.00	4298000.00	0.00	0.00	4498000.00		
				MH TOT									0.00	0.00	4298000.00	0.00	0.00	4498000.00
											GRNT TOT	0.00	0.00	13809588.00	0.00	0.00	32756735.00	
		0055	2059	80	053	06	00	29	Plan		14294.00	0.00	14294.00	16715.00	0.00	16715.00		
				MH TOT									14294.00	0.00	14294.00	16715.00	0.00	16715.00
											GRNT TOT	14294.00	0.00	14294.00	16715.00	0.00	16715.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	5908899.00	0.00	5908899.00		
				MH TOT									0.00	0.00	0.00	5908899.00	0.00	5908899.00
									GRNT TOT	0.00	0.00	0.00	5908899.00	0.00	5908899.00			
0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	8299215.00	0.00	8299215.00				
		04	337	03	32	29	Plan		1998396.00	0.00	1998396.00	15466220.00	0.00	15466220.00				
		04	337	05	00	29	Plan		14792245.00	0.00	14792245.00	33339152.00	0.00	33339152.00				
		MH TOT									16790641.00	0.00	16790641.00	57104587.00	0.00	57104587.00		
		5054	04	337	13	18	24	Plan		2274708.00	0.00	2274708.00	2708035.00	0.00	2708035.00			
		04	337	13	23	24	Plan		30016034.00	0.00	30016034.00	33939004.00	0.00	33939004.00				
		04	337	13	38	24	Plan		0.00	0.00	0.00	1965809.00	0.00	1965809.00				
		04	337	64	00	24	Plan		33500.00	0.00	33500.00	1282231.00	0.00	1282231.00				
		04	337	83	00	24	Plan		0.00	0.00	0.00	6000000.00	0.00	6000000.00				
		04	337	86	00	24	Plan		0.00	0.00	0.00	27401000.00	0.00	27401000.00				
04	337	96	00	24	Plan		0.00	0.00	0.00	6485212.00	0.00	6485212.00						
03	799	03	00	37	Plan		-154355.00	0.00	-154355.00	6040183.00	0.00	6040183.00						
03	799	04	04	37	Plan		0.00	0.00	0.00	-6718818.00	0.00	-6718818.00						
MH TOT									32169887.00	0.00	32169887.00	79102656.00	0.00	79102656.00				
							GRNT TOT	48960528.00	0.00	48960528.00	136207243.00	0.00	136207243.00					
0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	1053151.00	0.00	1053151.00				
		04	789	14	00	24	Plan		0.00	0.00	0.00	1590985.00	0.00	1590985.00				
		MH TOT									0.00	0.00	0.00	2644136.00	0.00	2644136.00		
									GRNT TOT	0.00	0.00	0.00	2644136.00	0.00	2644136.00			
DIV TOT											48974822.00	0.00	62784410.00	144776993.00	0.00	177533728.00		
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26821177.00	0.00	0.00	71273944.00		
				MH TOT									0.00	0.00	26821177.00	0.00	0.00	71273944.00
											GRNT TOT	0.00	0.00	26821177.00	0.00	0.00	71273944.00	
0055	2059	80	053	06	00	29	Plan		39914.00	0.00	39914.00	61184.00	0.00	61184.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
195	PROV DIV, BHEEM NAGAR	0055	2059	MH TOT						39914.00	0.00	39914.00	61184.00	0.00	61184.00	
				GRNT TOT						39914.00	0.00	39914.00	61184.00	0.00	61184.00	
		0058	3054	04	337	03	01	29	Plan		3383903.00	0.00	3383903.00	20180459.00	0.00	20180459.00
				04	337	03	32	29	Plan		6383940.00	0.00	6383940.00	18480658.00	0.00	18480658.00
				04	337	05	00	29	Plan		29502812.00	0.00	29502812.00	132845280.00	0.00	132845280.00
				MH TOT						39270655.00	0.00	39270655.00	171506397.00	0.00	171506397.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	9165754.00	0.00	9165754.00
				03	337	86	00	24	Plan		0.00	0.00	0.00	9999116.00	0.00	9999116.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	6195689.00	0.00	6195689.00
				04	337	13	23	24	Plan		9979028.00	0.00	9979028.00	17856529.00	0.00	17856529.00
				04	337	15	00	24	Plan		1103800.00	0.00	1103800.00	12285225.00	0.00	12285225.00
				03	799	03	00	37	Plan		3513639.00	0.00	3513639.00	10265738.00	0.00	10265738.00
				03	799	04	04	37	Plan		-2404612.00	0.00	-2404612.00	-4340030.00	0.00	-4340030.00
				MH TOT						12191855.00	0.00	12191855.00	61428021.00	0.00	61428021.00	
				GRNT TOT						51462510.00	0.00	51462510.00	232934418.00	0.00	232934418.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	2903874.00	0.00	2903874.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	2121000.00	0.00	2121000.00
				MH TOT						0.00	0.00	0.00	5024874.00	0.00	5024874.00	
				GRNT TOT						0.00	0.00	0.00	5024874.00	0.00	5024874.00	
		DIV TOT														
										51502424.00	0.00	78323601.00	238020476.00	0.00	309294420.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18696220.00	0.00	0.00	41082107.00
				MH TOT						0.00	0.00	18696220.00	0.00	0.00	41082107.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	192363.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	192363.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2509200.00	0.00	0.00	2911122.00
				MH TOT						0.00	0.00	2509200.00	0.00	0.00	2911122.00	
				GRNT TOT						0.00	0.00	21205420.00	0.00	0.00	44185592.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	79000.00	0.00	79000.00
				MH TOT						0.00	0.00	0.00	79000.00	0.00	79000.00	
				GRNT TOT						0.00	0.00	0.00	79000.00	0.00	79000.00	
		0057	3054	04	800	03	00	29	Plan		1014921.00	0.00	1014921.00	4484446.00	0.00	4484446.00
				MH TOT						1014921.00	0.00	1014921.00	4484446.00	0.00	4484446.00	
			5054	04	101	04	03	24	Plan		99977.00	0.00	99977.00	1139078.00	0.00	1139078.00
				MH TOT						99977.00	0.00	99977.00	1139078.00	0.00	1139078.00	
				GRNT TOT						1114898.00	0.00	1114898.00	5623524.00	0.00	5623524.00	
		0058	3054	04	337	03	01	29	Plan		2619855.00	0.00	2619855.00	8173196.00	0.00	8173196.00
				04	337	03	32	29	Plan		6731138.00	0.00	6731138.00	17351580.00	0.00	17351580.00
				04	337	05	00	29	Plan		7001108.00	0.00	7001108.00	11093424.00	0.00	11093424.00
				MH TOT						16352101.00	0.00	16352101.00	36618200.00	0.00	36618200.00	
			5054	04	337	15	00	24	Plan		327473.00	0.00	327473.00	7306519.00	0.00	7306519.00
				04	337	58	00	24	Plan		6562959.00	0.00	6562959.00	64063272.00	0.00	64063272.00
				04	337	99	00	24	Plan		302170.00	0.00	302170.00	302170.00	0.00	302170.00
				03	799	03	00	37	Plan		-15185049.00	0.00	-15185049.00	5359798.00	0.00	5359798.00
				03	799	04	04	37	Plan		12746655.00	0.00	12746655.00	15764941.00	0.00	15764941.00
				MH TOT						4754208.00	0.00	4754208.00	92796700.00	0.00	92796700.00	
				GRNT TOT						21106309.00	0.00	21106309.00	129414900.00	0.00	129414900.00	
		0083	5054	04	789	21	00	24	Plan		0.00	0.00	0.00	118000.00	0.00	118000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDAULI	0083	5054	MH TOT						0.00	0.00	0.00	118000.00	0.00	118000.00	
				GRNT TOT						0.00	0.00	0.00	118000.00	0.00	118000.00	
				DIV TOT						22221207.00	0.00	43426627.00	135235424.00	0.00	179421016.00	
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12566950.00	0.00	0.00	54105070.00
				MH TOT						0.00	0.00	12566950.00	0.00	0.00	54105070.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	16067.00	0.00	0.00	99549.00
				MH TOT						0.00	0.00	16067.00	0.00	0.00	99549.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3446000.00	0.00	0.00	12007338.00
				MH TOT						0.00	0.00	3446000.00	0.00	0.00	12007338.00	
				GRNT TOT						0.00	0.00	16029017.00	0.00	0.00	66211957.00	
		0057	5054	04	101	04	21	24	Plan		654102.00	0.00	654102.00	654102.00	0.00	654102.00
				MH TOT						654102.00	0.00	654102.00	654102.00	0.00	654102.00	
				GRNT TOT						654102.00	0.00	654102.00	654102.00	0.00	654102.00	
		0058	3054	04	337	03	01	29	Plan		14629337.00	0.00	14629337.00	35797203.00	0.00	35797203.00
				04	337	03	32	29	Plan		1573223.00	0.00	1573223.00	9400718.00	0.00	9400718.00
				04	337	05	00	29	Plan		8873254.00	0.00	8873254.00	9896224.00	0.00	9896224.00
				MH TOT						25075814.00	0.00	25075814.00	55094145.00	0.00	55094145.00	
			5054	04	337	15	00	24	Plan		3494971.00	0.00	3494971.00	6320785.00	0.00	6320785.00
				04	337	58	00	24	Plan		19992.00	0.00	19992.00	51151.00	0.00	51151.00
				04	337	96	00	24	Plan		1645006.00	0.00	1645006.00	8694149.00	0.00	8694149.00
				03	799	03	00	37	Plan		560597.00	0.00	560597.00	21888861.00	0.00	21888861.00
				03	799	04	04	37	Plan		2903863.00	0.00	2903863.00	-443709.00	0.00	-443709.00
				MH TOT						8624429.00	0.00	8624429.00	36511237.00	0.00	36511237.00	
				GRNT TOT						33700243.00	0.00	33700243.00	91605382.00	0.00	91605382.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	763914.00	0.00	763914.00
				MH TOT						0.00	0.00	0.00	763914.00	0.00	763914.00	
				GRNT TOT						0.00	0.00	0.00	763914.00	0.00	763914.00	
				DIV TOT						34354345.00	0.00	50383362.00	93023398.00	0.00	159235355.00	
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36025649.00	0.00	0.00	182736335.00
				MH TOT						0.00	0.00	36025649.00	0.00	0.00	182736335.00	
			8670	00	101	xx	xx	xx	None		0.00	0.00	393149.00	0.00	0.00	393149.00
				MH TOT						0.00	0.00	393149.00	0.00	0.00	393149.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	928618.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	928618.00	
			8782	00	102	01	01	xx	None		0.00	0.00	881000.00	0.00	0.00	112114000.00
				MH TOT						0.00	0.00	881000.00	0.00	0.00	112114000.00	
				GRNT TOT						0.00	0.00	37299798.00	0.00	0.00	296172102.00	
		0055	2059	80	053	06	00	29	Plan		122116.00	0.00	122116.00	122116.00	0.00	122116.00
				MH TOT						122116.00	0.00	122116.00	122116.00	0.00	122116.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	500000.00	0.00	500000.00	
				GRNT TOT						122116.00	0.00	122116.00	622116.00	0.00	622116.00	
		0057	5054	04	101	04	03	24	Plan		1173295.00	0.00	1173295.00	1173295.00	0.00	1173295.00
				MH TOT						1173295.00	0.00	1173295.00	1173295.00	0.00	1173295.00	
				GRNT TOT						1173295.00	0.00	1173295.00	1173295.00	0.00	1173295.00	
		0058	3054	04	337	03	01	29	Plan		3321561.00	0.00	3321561.00	5305268.00	0.00	5305268.00
				04	337	03	32	29	Plan		7228455.00	0.00	7228455.00	23634826.00	0.00	23634826.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	0058	3054	04	337	03	01	29	Plan		5323388.00	0.00	5323388.00	9060444.00	0.00	9060444.00
				04	337	03	32	29	Plan		21236580.00	0.00	21236580.00	46375665.00	0.00	46375665.00
				04	337	05	00	29	Plan		5264246.00	0.00	5264246.00	5982726.00	0.00	5982726.00
				MH TOT							31824214.00	0.00	31824214.00	61418835.00	0.00	61418835.00
			5054	03	337	03	03	24	Plan		71962728.00	0.00	71962728.00	205090370.00	0.00	205090370.00
				04	337	13	38	24	Plan		251615.00	0.00	251615.00	251615.00	0.00	251615.00
				04	337	15	00	24	Plan		11608478.00	0.00	11608478.00	26164707.00	0.00	26164707.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	489925.00	0.00	489925.00
				04	337	64	00	24	Plan		4161800.00	0.00	4161800.00	7579779.00	0.00	7579779.00
				04	337	96	00	24	Plan		4282191.00	0.00	4282191.00	6528926.00	0.00	6528926.00
				03	799	03	00	37	Plan		1543409.00	0.00	1543409.00	14318839.00	0.00	14318839.00
				03	799	04	04	37	Plan		546982.00	0.00	546982.00	-11419520.00	0.00	-11419520.00
				MH TOT							94357203.00	0.00	94357203.00	249004641.00	0.00	249004641.00
				GRNT TOT							126181417.00	0.00	126181417.00	310423476.00	0.00	310423476.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	842286.00	0.00	842286.00
				MH TOT							0.00	0.00	0.00	842286.00	0.00	842286.00
				GRNT TOT							0.00	0.00	0.00	842286.00	0.00	842286.00
		DIV TOT														
				GRNT TOT							128903717.00	0.00	138065613.00	315828859.00	0.00	393923059.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4466976.00	0.00	0.00	25193801.00
				MH TOT							0.00	0.00	4466976.00	0.00	0.00	25193801.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2009000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2009000.00
				GRNT TOT							0.00	0.00	4466976.00	0.00	0.00	27202801.00
		0055	2059	80	053	06	00	29	Plan		96264.00	0.00	96264.00	403441.00	0.00	403441.00
				MH TOT							96264.00	0.00	96264.00	403441.00	0.00	403441.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	145060.00	0.00	145060.00
				MH TOT							0.00	0.00	0.00	145060.00	0.00	145060.00
				GRNT TOT							96264.00	0.00	96264.00	548501.00	0.00	548501.00
		0058	3054	04	337	03	01	29	Plan		4643717.00	0.00	4643717.00	10063405.00	0.00	10063405.00
				04	337	03	32	29	Plan		17733493.00	0.00	17733493.00	42118934.00	0.00	42118934.00
				04	337	05	00	29	Plan		13475584.00	0.00	13475584.00	21458068.00	0.00	21458068.00
				MH TOT							35852794.00	0.00	35852794.00	73640407.00	0.00	73640407.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	943451.00	0.00	943451.00
				04	337	15	00	24	Plan		2718309.00	0.00	2718309.00	14265040.00	0.00	14265040.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	6600576.00	0.00	6600576.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	62857.00	0.00	62857.00
				04	337	64	00	24	Plan		2782437.00	0.00	2782437.00	12978207.00	0.00	12978207.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	55066741.00	0.00	55066741.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	3572399.00	0.00	3572399.00
				03	799	03	00	37	Plan		-3410270.00	0.00	-3410270.00	3578340.00	0.00	3578340.00
				03	799	04	04	37	Plan		6747669.00	0.00	6747669.00	3600200.00	0.00	3600200.00
				MH TOT							8838145.00	0.00	8838145.00	100667811.00	0.00	100667811.00
				GRNT TOT							44690939.00	0.00	44690939.00	174308218.00	0.00	174308218.00
		DIV TOT														
				GRNT TOT							44787203.00	0.00	49254179.00	174856719.00	0.00	202059520.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7136546.00	0.00	0.00	74748878.00
				MH TOT							0.00	0.00	7136546.00	0.00	0.00	74748878.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	31658.00	0.00	0.00	87143.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
238	PROV DIV ETAH	0000	8671	MH TOT						0.00	0.00	31658.00	0.00	0.00	87143.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	53384100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	53384100.00
				GRNT TOT						0.00	0.00	7168204.00	0.00	0.00	128220121.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	293795.00	293795.00
				MH TOT						0.00	0.00	0.00	293795.00	0.00	293795.00
			2216	01	700	05	00	29	Plan		222800.00	0.00	222800.00	979999.00	979999.00
				MH TOT						222800.00	0.00	222800.00	979999.00	0.00	979999.00
				GRNT TOT						222800.00	0.00	222800.00	1273794.00	0.00	1273794.00
		0057	5054	04	101	04	21	24	Plan		1091259.00	0.00	1091259.00	2413340.00	2413340.00
				MH TOT						1091259.00	0.00	1091259.00	2413340.00	0.00	2413340.00
				GRNT TOT						1091259.00	0.00	1091259.00	2413340.00	0.00	2413340.00
		0058	3054	04	337	03	01	29	Plan		2036628.00	0.00	2036628.00	15142227.00	15142227.00
				04	337	03	32	29	Plan		7117480.00	0.00	7117480.00	23739972.00	23739972.00
				04	337	05	00	29	Plan		22822163.00	0.00	22822163.00	22814483.00	22814483.00
				MH TOT						31976271.00	0.00	31976271.00	61696682.00	0.00	61696682.00
			5054	03	337	03	03	24	Plan		397669.00	0.00	397669.00	2823541.00	2823541.00
				04	337	13	18	24	Plan		2093641.00	0.00	2093641.00	2093641.00	2093641.00
				04	337	15	00	24	Plan		10500.00	0.00	10500.00	991560.00	991560.00
				04	337	58	00	24	Plan		1389604.00	0.00	1389604.00	1389604.00	1389604.00
				04	337	96	00	24	Plan		11515372.00	0.00	11515372.00	22058447.00	22058447.00
				03	799	03	00	37	Plan		262372.00	0.00	262372.00	-5393983.00	-5393983.00
				03	799	04	04	37	Plan		-1014682.00	0.00	-1014682.00	-2234406.00	-2234406.00
				MH TOT						14654476.00	0.00	14654476.00	21728404.00	0.00	21728404.00
				GRNT TOT						46630747.00	0.00	46630747.00	83425086.00	0.00	83425086.00
				DIV TOT						47944806.00	0.00	55113010.00	87112220.00	0.00	215332341.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	224524.00	0.00	6556808.00
				MH TOT						0.00	0.00	224524.00	0.00	0.00	6556808.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	5220000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5220000.00
				GRNT TOT						0.00	0.00	224524.00	0.00	0.00	11776808.00
		0057	5054	04	101	04	21	24	Plan		713084.00	0.00	713084.00	2423777.00	2423777.00
				MH TOT						713084.00	0.00	713084.00	2423777.00	0.00	2423777.00
				GRNT TOT						713084.00	0.00	713084.00	2423777.00	0.00	2423777.00
		0058	3054	04	337	03	01	29	Plan		3846376.00	0.00	3846376.00	4729232.00	4729232.00
				04	337	03	32	29	Plan		5286076.00	0.00	5286076.00	19469490.00	19469490.00
				04	337	05	00	29	Plan		16624735.00	0.00	16624735.00	52902571.00	52902571.00
				MH TOT						25757187.00	0.00	25757187.00	77101293.00	0.00	77101293.00
			5054	04	337	13	23	24	Plan		10760000.00	0.00	10760000.00	15169721.00	15169721.00
				04	337	64	00	24	Plan		622126.00	0.00	622126.00	2728277.00	2728277.00
				04	337	96	00	24	Plan		12058712.00	0.00	12058712.00	15045458.00	15045458.00
				03	799	03	00	37	Plan		-1016897.00	0.00	-1016897.00	-4242712.00	-4242712.00
				03	799	04	04	37	Plan		1192474.00	0.00	1192474.00	1192474.00	1192474.00
				MH TOT						23616415.00	0.00	23616415.00	29893218.00	0.00	29893218.00
				GRNT TOT						49373602.00	0.00	49373602.00	106994511.00	0.00	106994511.00
		0083	5054	04	789	13	00	24	Plan		598637.00	0.00	598637.00	1786637.00	1786637.00
				04	789	14	00	24	Plan		180000.00	0.00	180000.00	816000.00	816000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
242	CONST DIV I PWD ETAH	0083	5054	MH TOT								778637.00	0.00	778637.00	2602637.00	0.00	2602637.00
				GRNT TOT								778637.00	0.00	778637.00	2602637.00	0.00	2602637.00
				DIV TOT								50865323.00	0.00	51089847.00	112020925.00	0.00	123797733.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34950.00	0.00	0.00	-1937885.00	
				MH TOT								0.00	0.00	34950.00	0.00	0.00	-1937885.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	750.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	750.00
				GRNT TOT								0.00	0.00	34950.00	0.00	0.00	-1937135.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	18400.00	0.00	18400.00	
				MH TOT								0.00	0.00	0.00	18400.00	0.00	18400.00
				GRNT TOT								0.00	0.00	0.00	18400.00	0.00	18400.00
		0058	3054	04	337	03	01	29	Plan		178247.00	0.00	178247.00	1619983.00	0.00	1619983.00	
				04	337	03	32	29	Plan		8530335.00	0.00	8530335.00	25834459.00	0.00	25834459.00	
				MH TOT								8708582.00	0.00	8708582.00	27454442.00	0.00	27454442.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	150824.00	0.00	150824.00	
				03	799	04	04	37	Plan		1413978.00	0.00	1413978.00	-1227593.00	0.00	-1227593.00	
				MH TOT								1413978.00	0.00	1413978.00	-1076769.00	0.00	-1076769.00
				GRNT TOT								10122560.00	0.00	10122560.00	26377673.00	0.00	26377673.00
				DIV TOT								10122560.00	0.00	10157510.00	26396073.00	0.00	24458938.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	345000.00	0.00	0.00	3858005.00	
				MH TOT								0.00	0.00	345000.00	0.00	0.00	3858005.00
			8658	00	101	19	02	xx	None		0.00	0.00	3112773.00	0.00	0.00	23032707.00	
				MH TOT								0.00	0.00	3112773.00	0.00	0.00	23032707.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	34470.00	0.00	0.00	34470.00	
				MH TOT								0.00	0.00	34470.00	0.00	0.00	34470.00
				GRNT TOT								0.00	0.00	3492243.00	0.00	0.00	26925182.00
		0058	5054	03	799	04	04	37	Plan		-34470.00	0.00	-34470.00	-34470.00	0.00	-34470.00	
				MH TOT								-34470.00	0.00	-34470.00	-34470.00	0.00	-34470.00
				GRNT TOT								-34470.00	0.00	-34470.00	-34470.00	0.00	-34470.00
				DIV TOT								-34470.00	0.00	3457773.00	-34470.00	0.00	26890712.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3319134.00	0.00	0.00	8570603.00	
				MH TOT								0.00	0.00	3319134.00	0.00	0.00	8570603.00
				GRNT TOT								0.00	0.00	3319134.00	0.00	0.00	8570603.00
		0058	3054	04	337	03	01	29	Plan		913498.00	0.00	913498.00	7416989.00	0.00	7416989.00	
				04	337	03	32	29	Plan		4016340.00	0.00	4016340.00	9450956.00	0.00	9450956.00	
				04	337	05	00	29	Plan		8580128.00	0.00	8580128.00	11079968.00	0.00	11079968.00	
				MH TOT								13509966.00	0.00	13509966.00	27947913.00	0.00	27947913.00
			5054	03	799	03	00	37	Plan		431346.00	0.00	431346.00	3357002.00	0.00	3357002.00	
				03	799	04	04	37	Plan		-859490.00	0.00	-859490.00	-4916283.00	0.00	-4916283.00	
				MH TOT								-428144.00	0.00	-428144.00	-1559281.00	0.00	-1559281.00
				GRNT TOT								13081822.00	0.00	13081822.00	26388632.00	0.00	26388632.00
				DIV TOT								13081822.00	0.00	16400956.00	26388632.00	0.00	34959235.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	345000.00	0.00	0.00	2076906.00	
				MH TOT								0.00	0.00	345000.00	0.00	0.00	2076906.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2000.00
				GRNT TOT								0.00	0.00	345000.00	0.00	0.00	2078906.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
256	CONST.DIV 3 PWD ETAWAH	0058	3054	04	337	03	01	29	Plan		2968248.00	0.00	2968248.00	5595000.00	0.00	5595000.00		
				04	337	03	32	29	Plan		3205477.00	0.00	3205477.00	36222722.00	0.00	36222722.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	681306.00	0.00	681306.00		
				MH TOT								6173725.00	0.00	6173725.00	42499028.00	0.00	42499028.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	998000.00	0.00	998000.00		
				MH TOT								0.00	0.00	0.00	998000.00	0.00	998000.00	
				GRNT TOT								6173725.00	0.00	6173725.00	43497028.00	0.00	43497028.00	
			DIV TOT									6173725.00	0.00	6518725.00	43497028.00	0.00	45575934.00	
		257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9647618.00	0.00	0.00	20202983.00
				MH TOT								0.00	0.00	9647618.00	0.00	0.00	20202983.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	144515.00	0.00	0.00	0.00	361920.00	
				MH TOT								0.00	0.00	144515.00	0.00	0.00	361920.00	
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	24106700.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	24106700.00	
				GRNT TOT								0.00	0.00	9792133.00	0.00	0.00	44671603.00	
	0055			2059	80	053	06	00	29	Plan		0.00	0.00	0.00	125851.00	0.00	0.00	125851.00
				MH TOT								0.00	0.00	0.00	125851.00	0.00	0.00	125851.00
	2216			01	700	05	00	29	Plan		877077.00	0.00	877077.00	1160888.00	0.00	0.00	1160888.00	
				MH TOT								877077.00	0.00	877077.00	1160888.00	0.00	0.00	1160888.00
				GRNT TOT								877077.00	0.00	877077.00	1286739.00	0.00	1286739.00	
	0057			3054	04	800	03	00	29	Plan		197108.00	0.00	197108.00	395575.00	0.00	0.00	395575.00
				MH TOT								197108.00	0.00	197108.00	395575.00	0.00	0.00	395575.00
	5054			04	101	04	03	24	Plan		141104.00	0.00	141104.00	141104.00	0.00	0.00	141104.00	
				04	101	04	21	24	Plan		1620422.00	0.00	1620422.00	4155902.00	0.00	0.00	4155902.00	
				MH TOT								1761526.00	0.00	1761526.00	4297006.00	0.00	0.00	4297006.00
				GRNT TOT								1958634.00	0.00	1958634.00	4692581.00	0.00	0.00	4692581.00
	0058			3054	04	337	03	01	29	Plan		1385399.00	0.00	1385399.00	14219557.00	0.00	0.00	14219557.00
				04	337	03	32	29	Plan		4578773.00	0.00	4578773.00	9721128.00	0.00	0.00	9721128.00	
		04	337	05	00	29	Plan		18200011.00	0.00	18200011.00	18200011.00	0.00	0.00	18200011.00			
		MH TOT								24164183.00	0.00	24164183.00	42140696.00	0.00	0.00	42140696.00		
	5054	04	337	99	00	24	Plan		1367650.00	0.00	1367650.00	2830650.00	0.00	0.00	2830650.00			
		03	799	03	00	37	Plan		3187162.00	0.00	3187162.00	970450.00	0.00	0.00	970450.00			
		03	799	04	04	37	Plan		2510467.00	0.00	2510467.00	-82263.00	0.00	0.00	-82263.00			
		MH TOT								7065279.00	0.00	7065279.00	3718837.00	0.00	0.00	3718837.00		
		GRNT TOT								31229462.00	0.00	31229462.00	45859533.00	0.00	0.00	45859533.00		
	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	2111190.00	0.00	0.00	2111190.00		
		MH TOT								0.00	0.00	0.00	2111190.00	0.00	0.00	2111190.00		
		GRNT TOT								0.00	0.00	0.00	2111190.00	0.00	0.00	2111190.00		
	DIV TOT									34065173.00	0.00	43857306.00	53950043.00	0.00	0.00	98621646.00		
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1481124.00	0.00	0.00	15059792.00		
				MH TOT								0.00	0.00	1481124.00	0.00	0.00	15059792.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	11900000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	11900000.00	
				GRNT TOT								0.00	0.00	1481124.00	0.00	0.00	26959792.00	
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	319000.00	0.00	0.00	319000.00		
		MH TOT								0.00	0.00	0.00	319000.00	0.00	0.00	319000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	501000.00	0.00	501000.00	
				MH TOT								0.00	0.00	0.00	501000.00	0.00	501000.00
										GRNT TOT		0.00	0.00	0.00	820000.00	0.00	820000.00
				DIV TOT								0.00	0.00	1481124.00	820000.00	0.00	27779792.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27199936.00	0.00	0.00	101483921.00	
				MH TOT								0.00	0.00	27199936.00	0.00	0.00	101483921.00
			8782	00	102	01	01	xx	None		0.00	0.00	21965886.00	0.00	0.00	71978446.00	
				MH TOT								0.00	0.00	21965886.00	0.00	0.00	71978446.00
										GRNT TOT		0.00	0.00	49165822.00	0.00	0.00	173462367.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	2890036.00	0.00	2890036.00	
				MH TOT								0.00	0.00	0.00	2890036.00	0.00	2890036.00
										GRNT TOT		0.00	0.00	0.00	2890036.00	0.00	2890036.00
		0058	3054	04	337	03	01	29	Plan		8726673.00	0.00	8726673.00	13700670.00	0.00	13700670.00	
				04	337	03	32	29	Plan		23307805.00	0.00	23307805.00	49105366.00	0.00	49105366.00	
				04	337	05	00	29	Plan		26359131.00	0.00	26359131.00	68037434.00	0.00	68037434.00	
				MH TOT								58393609.00	0.00	58393609.00	130843470.00	0.00	130843470.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	107347119.00	0.00	107347119.00	
				04	337	13	23	24	Plan		6941000.00	0.00	6941000.00	6941000.00	0.00	6941000.00	
				04	337	58	00	24	Plan		5444538.00	0.00	5444538.00	36390686.00	0.00	36390686.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	1537387.00	0.00	1537387.00	
				04	337	96	00	24	Plan		3035618.00	0.00	3035618.00	3312158.00	0.00	3312158.00	
				03	799	03	00	37	Plan		-2772533.00	0.00	-2772533.00	29504472.00	0.00	29504472.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								12648623.00	0.00	12648623.00	185032822.00	0.00	185032822.00
										GRNT TOT		71042232.00	0.00	71042232.00	315876292.00	0.00	315876292.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	20447678.00	0.00	20447678.00	
				04	789	13	00	24	Plan		1868000.00	0.00	1868000.00	1868000.00	0.00	1868000.00	
				MH TOT								1868000.00	0.00	1868000.00	22315678.00	0.00	22315678.00
										GRNT TOT		1868000.00	0.00	1868000.00	22315678.00	0.00	22315678.00
				DIV TOT								72910232.00	0.00	122076054.00	341082006.00	0.00	514544373.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12169559.00	0.00	0.00	96548121.00	
				MH TOT								0.00	0.00	12169559.00	0.00	0.00	96548121.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	343473.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	343473.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	185785943.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	185785943.00
										GRNT TOT		0.00	0.00	12169559.00	0.00	0.00	282677537.00
		0055	2059	80	053	06	00	29	Plan		48128.00	0.00	48128.00	1230545.00	0.00	1230545.00	
				MH TOT								48128.00	0.00	48128.00	1230545.00	0.00	1230545.00
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	975966.00	0.00	975966.00	
				01	700	05	00	29	Plan		346205.00	0.00	346205.00	1471243.00	0.00	1471243.00	
				MH TOT								346205.00	0.00	346205.00	2447209.00	0.00	2447209.00
			4059	80	051	21	00	24	Plan		1817063.00	0.00	1817063.00	2672358.00	0.00	2672358.00	
				MH TOT								1817063.00	0.00	1817063.00	2672358.00	0.00	2672358.00
										GRNT TOT		2211396.00	0.00	2211396.00	6350112.00	0.00	6350112.00
		0057	5054	04	101	04	21	24	Plan		7625719.00	0.00	7625719.00	13664076.00	0.00	13664076.00	
				MH TOT								7625719.00	0.00	7625719.00	13664076.00	0.00	13664076.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
262	CONST DIV 2 FAIZABAD	0057										7625719.00	0.00	7625719.00	13664076.00	0.00	13664076.00
		0058	3054	04	337	03	01	29	Plan			6539553.00	0.00	6539553.00	16900745.00	0.00	16900745.00
				04	337	03	32	29	Plan			22156746.00	0.00	22156746.00	66699972.00	0.00	66699972.00
				04	337	05	00	29	Plan			10319867.00	0.00	10319867.00	16277921.00	0.00	16277921.00
				MH TOT								39016166.00	0.00	39016166.00	99878638.00	0.00	99878638.00
			5054	03	337	03	03	24	Plan			19832.00	0.00	19832.00	8891383.00	0.00	8891383.00
				04	337	13	18	24	Plan			1105740.00	0.00	1105740.00	4734482.00	0.00	4734482.00
				04	337	13	23	24	Plan			3282897.00	0.00	3282897.00	50249016.00	0.00	50249016.00
				04	337	13	38	24	Plan			649928.00	0.00	649928.00	964928.00	0.00	964928.00
				04	337	13	48	24	Plan			34711959.00	0.00	34711959.00	78674729.00	0.00	78674729.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	1091339.00	0.00	1091339.00
				04	337	15	00	24	Plan			3274858.00	0.00	3274858.00	11534022.00	0.00	11534022.00
				04	337	58	00	24	Plan			15633181.00	0.00	15633181.00	27854614.00	0.00	27854614.00
				04	337	64	00	24	Plan			7200.00	0.00	7200.00	3140960.00	0.00	3140960.00
				04	337	83	00	24	Plan			9434405.00	0.00	9434405.00	34103767.00	0.00	34103767.00
				04	337	96	00	24	Plan			3990080.00	0.00	3990080.00	10642254.00	0.00	10642254.00
				03	799	03	00	37	Plan			726376.00	0.00	726376.00	-10673084.00	0.00	-10673084.00
				03	799	04	04	37	Plan			-384764.00	0.00	-384764.00	-9318260.00	0.00	-9318260.00
				MH TOT								72451692.00	0.00	72451692.00	211890150.00	0.00	211890150.00
				GRNT TOT								111467858.00	0.00	111467858.00	311768788.00	0.00	311768788.00
		0083	5054	04	789	13	00	24	Plan			1357807.00	0.00	1357807.00	7508394.00	0.00	7508394.00
				04	789	14	00	24	Plan			973295.00	0.00	973295.00	973295.00	0.00	973295.00
				04	789	16	00	24	Plan			62620.00	0.00	62620.00	62620.00	0.00	62620.00
				MH TOT								2393722.00	0.00	2393722.00	8544309.00	0.00	8544309.00
				GRNT TOT								2393722.00	0.00	2393722.00	8544309.00	0.00	8544309.00
		DIV TOT										123698695.00	0.00	135868254.00	340327285.00	0.00	623004822.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9693162.00	0.00	0.00	28766844.00
				MH TOT								0.00	0.00	9693162.00	0.00	0.00	28766844.00
			8782	00	102	01	01	xx	None			0.00	0.00	9090865.00	0.00	0.00	71903941.00
				MH TOT								0.00	0.00	9090865.00	0.00	0.00	71903941.00
				GRNT TOT								0.00	0.00	18784027.00	0.00	0.00	100670785.00
		0055	2059	80	053	06	00	29	Plan			829931.00	0.00	829931.00	1196270.00	0.00	1196270.00
				MH TOT								829931.00	0.00	829931.00	1196270.00	0.00	1196270.00
			2216	01	700	05	00	29	Plan			1740446.00	0.00	1740446.00	1778775.00	0.00	1778775.00
				MH TOT								1740446.00	0.00	1740446.00	1778775.00	0.00	1778775.00
			4059	60	799	04	04	37	Plan			324680.00	0.00	324680.00	558725.00	0.00	558725.00
				MH TOT								324680.00	0.00	324680.00	558725.00	0.00	558725.00
				GRNT TOT								2895057.00	0.00	2895057.00	3533770.00	0.00	3533770.00
		DIV TOT										2895057.00	0.00	21679084.00	3533770.00	0.00	104204555.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6385947.00	0.00	0.00	44826626.00
				MH TOT								0.00	0.00	6385947.00	0.00	0.00	44826626.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	154833.00	0.00	0.00	366552.00
				MH TOT								0.00	0.00	154833.00	0.00	0.00	366552.00
				GRNT TOT								0.00	0.00	6540780.00	0.00	0.00	45193178.00
		0055	2059	80	053	06	00	29	Plan			86000.00	0.00	86000.00	86000.00	0.00	86000.00
				MH TOT								86000.00	0.00	86000.00	86000.00	0.00	86000.00
			2216	01	700	05	00	29	Plan			8710.00	0.00	8710.00	436756.00	0.00	436756.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020					PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
271	PROV DIV FATHEGARH FARUKHABAD	0055	2216	MH TOT					8710.00	0.00	8710.00	436756.00	0.00	436756.00	
				GRNT TOT					94710.00	0.00	94710.00	522756.00	0.00	522756.00	
		0058	3054	04	337	03	01	29	Plan	7083581.00	0.00	7083581.00	46452716.00	0.00	46452716.00
				04	337	03	32	29	Plan	1939988.00	0.00	1939988.00	35161646.00	0.00	35161646.00
				04	337	05	00	29	Plan	12448815.00	0.00	12448815.00	41220717.00	0.00	41220717.00
				MH TOT					21472384.00	0.00	21472384.00	122835079.00	0.00	122835079.00	
			5054	04	337	13	18	24	Plan	72000.00	0.00	72000.00	72000.00	0.00	72000.00
				04	337	13	23	24	Plan	3330159.00	0.00	3330159.00	3330159.00	0.00	3330159.00
				04	337	15	00	24	Plan	2000000.00	0.00	2000000.00	5376883.00	0.00	5376883.00
				04	337	64	00	24	Plan	9517825.00	0.00	9517825.00	15744767.00	0.00	15744767.00
				04	337	96	00	24	Plan	10122872.00	0.00	10122872.00	10833856.00	0.00	10833856.00
				03	799	03	00	37	Plan	-2181069.00	0.00	-2181069.00	-4150944.00	0.00	-4150944.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT					22861787.00	0.00	22861787.00	31206721.00	0.00	31206721.00	
				GRNT TOT					44334171.00	0.00	44334171.00	154041800.00	0.00	154041800.00	
		DIV TOT						44428881.00	0.00	50969661.00	154564556.00	0.00	199757734.00		
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3739375.00	0.00	0.00	8338140.00
				MH TOT					0.00	0.00	3739375.00	0.00	0.00	8338140.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	60980.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	60980.00	
				GRNT TOT					0.00	0.00	3739375.00	0.00	0.00	8399120.00	
		0058	3054	04	337	03	01	29	Plan	2745244.00	0.00	2745244.00	23698236.00	0.00	23698236.00
				04	337	03	32	29	Plan	274004.00	0.00	274004.00	19737827.00	0.00	19737827.00
				MH TOT					3019248.00	0.00	3019248.00	43436063.00	0.00	43436063.00	
			5054	04	337	13	48	24	Plan	11006608.00	0.00	11006608.00	11006608.00	0.00	11006608.00
				03	799	03	00	37	Plan	4504121.00	0.00	4504121.00	4509028.00	0.00	4509028.00
				03	799	04	04	37	Plan	-91.00	0.00	-91.00	-524.00	0.00	-524.00
				MH TOT					15510638.00	0.00	15510638.00	15515112.00	0.00	15515112.00	
				GRNT TOT					18529886.00	0.00	18529886.00	58951175.00	0.00	58951175.00	
		DIV TOT						18529886.00	0.00	22269261.00	58951175.00	0.00	67350295.00		
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	29563393.00	0.00	0.00	123569049.00
				MH TOT					0.00	0.00	29563393.00	0.00	0.00	123569049.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	640060.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	640060.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	239518350.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	239518350.00	
				GRNT TOT					0.00	0.00	29563393.00	0.00	0.00	363727459.00	
		0055	4059	80	051	21	00	24	Plan	1582790.00	0.00	1582790.00	1582790.00	0.00	1582790.00
				MH TOT					1582790.00	0.00	1582790.00	1582790.00	0.00	1582790.00	
				GRNT TOT					1582790.00	0.00	1582790.00	1582790.00	0.00	1582790.00	
		0057	5054	04	101	04	21	24	Plan	3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00
				MH TOT					3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00	
				GRNT TOT					3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00	
		0058	3054	04	337	03	01	29	Plan	12375480.00	0.00	12375480.00	19267595.00	0.00	19267595.00
				04	337	03	32	29	Plan	10399660.00	0.00	10399660.00	31285470.00	0.00	31285470.00
				04	337	05	00	29	Plan	15711103.00	0.00	15711103.00	22536734.00	0.00	22536734.00
				MH TOT					38486243.00	0.00	38486243.00	73089799.00	0.00	73089799.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
278	PROV DIV FATHEPUR	0058	5054	04	337	13	48	24	Plan		80428.00	0.00	80428.00	80428.00	0.00	80428.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	3497925.00	0.00	3497925.00	
				04	337	58	00	24	Plan		1088183.00	0.00	1088183.00	1088183.00	0.00	1088183.00	
				04	337	64	00	24	Plan		2206285.00	0.00	2206285.00	7100854.00	0.00	7100854.00	
				04	337	96	00	24	Plan		914158.00	0.00	914158.00	14565788.00	0.00	14565788.00	
				03	799	03	00	37	Plan		1449635.00	0.00	1449635.00	3628897.00	0.00	3628897.00	
				03	799	04	04	37	Plan		-3444095.00	0.00	-3444095.00	-1014204.00	0.00	-1014204.00	
				MH TOT								2294594.00	0.00	2294594.00	28947871.00	0.00	28947871.00
				GRNT TOT								40780837.00	0.00	40780837.00	102037670.00	0.00	102037670.00
		0083	5054	04	789	14	00	24	Plan		1028142.00	0.00	1028142.00	1028142.00	0.00	1028142.00	
				MH TOT								1028142.00	0.00	1028142.00	1028142.00	0.00	1028142.00
				GRNT TOT								1028142.00	0.00	1028142.00	1028142.00	0.00	1028142.00
		DIV TOT										47331769.00	0.00	76895162.00	108588602.00	0.00	472316061.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4787227.00	0.00	0.00	45125045.00	
				MH TOT								0.00	0.00	4787227.00	0.00	0.00	45125045.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	70109696.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	70109696.00
				GRNT TOT								0.00	0.00	4787227.00	0.00	0.00	115234741.00
		0055	2059	80	053	06	00	29	Plan		19870.00	0.00	19870.00	28836.00	0.00	28836.00	
				MH TOT								19870.00	0.00	19870.00	28836.00	0.00	28836.00
			2216	01	700	05	00	29	Plan		793855.00	0.00	793855.00	895523.00	0.00	895523.00	
				MH TOT								793855.00	0.00	793855.00	895523.00	0.00	895523.00
				GRNT TOT								813725.00	0.00	813725.00	924359.00	0.00	924359.00
		0057	5054	04	101	04	03	24	Plan		-205337.00	0.00	-205337.00	-205337.00	0.00	-205337.00	
				MH TOT								-205337.00	0.00	-205337.00	-205337.00	0.00	-205337.00
				GRNT TOT								-205337.00	0.00	-205337.00	-205337.00	0.00	-205337.00
		0058	3054	04	337	03	01	29	Plan		3927017.00	0.00	3927017.00	17070206.00	0.00	17070206.00	
				04	337	03	32	29	Plan		1877238.00	0.00	1877238.00	11033875.00	0.00	11033875.00	
				MH TOT								5804255.00	0.00	5804255.00	28104081.00	0.00	28104081.00
			5054	04	337	13	18	24	Plan		1257713.00	0.00	1257713.00	3005624.00	0.00	3005624.00	
				04	337	58	00	24	Plan		1084426.00	0.00	1084426.00	3051623.00	0.00	3051623.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	672295.00	0.00	672295.00	
				03	799	03	00	37	Plan		728384.00	0.00	728384.00	-6443763.00	0.00	-6443763.00	
				03	799	04	04	37	Plan		-663630.00	0.00	-663630.00	-6135993.00	0.00	-6135993.00	
				MH TOT								2406893.00	0.00	2406893.00	-5850214.00	0.00	-5850214.00
				GRNT TOT								8211148.00	0.00	8211148.00	22253867.00	0.00	22253867.00
		DIV TOT										8819536.00	0.00	13606763.00	22972889.00	0.00	138207630.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3915179.00	0.00	0.00	8867813.00	
				MH TOT								0.00	0.00	3915179.00	0.00	0.00	8867813.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	249840.00	0.00	0.00	578284.00	
				MH TOT								0.00	0.00	249840.00	0.00	0.00	578284.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27245667.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	27245667.00
				GRNT TOT								0.00	0.00	4165019.00	0.00	0.00	36691764.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	444895.00	0.00	444895.00	
				MH TOT								0.00	0.00	0.00	444895.00	0.00	444895.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	615476.00	0.00	615476.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
286	PROV DIV FIROZABAD	0055	2216	MH TOT						0.00	0.00	0.00	615476.00	0.00	615476.00	
				GRNT TOT						0.00	0.00	0.00	1060371.00	0.00	1060371.00	
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	1957848.00	0.00	1957848.00
				MH TOT						0.00	0.00	0.00	1957848.00	0.00	1957848.00	
			5054	04	101	04	21	24	Plan		3759305.00	0.00	3759305.00	5358000.00	0.00	5358000.00
				04	101	05	17	24	Plan		15758000.00	0.00	15758000.00	15758000.00	0.00	15758000.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	176595.00	0.00	176595.00
				MH TOT						19517305.00	0.00	19517305.00	21292595.00	0.00	21292595.00	
				GRNT TOT						19517305.00	0.00	19517305.00	23250443.00	0.00	23250443.00	
		0058	3054	04	337	03	01	29	Plan		5741203.00	0.00	5741203.00	36594305.00	0.00	36594305.00
				04	337	03	32	29	Plan		8265992.00	0.00	8265992.00	45699565.00	0.00	45699565.00
				04	337	05	00	29	Plan		18555448.00	0.00	18555448.00	21172900.00	0.00	21172900.00
				MH TOT						32562643.00	0.00	32562643.00	103466770.00	0.00	103466770.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	6697000.00	0.00	6697000.00
				04	337	13	32	24	Plan		437329.00	0.00	437329.00	2240161.00	0.00	2240161.00
				04	337	13	34	24	Plan		447000.00	0.00	447000.00	447000.00	0.00	447000.00
				03	799	03	00	37	Plan		3033063.00	0.00	3033063.00	14498511.00	0.00	14498511.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10391148.00	0.00	-10391148.00
				MH TOT						3917392.00	0.00	3917392.00	13491524.00	0.00	13491524.00	
				GRNT TOT						36480035.00	0.00	36480035.00	116958294.00	0.00	116958294.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	912143.00	0.00	912143.00
				04	789	14	00	24	Plan		1064271.00	0.00	1064271.00	1195900.00	0.00	1195900.00
				04	789	19	00	24	Plan		742000.00	0.00	742000.00	742000.00	0.00	742000.00
				MH TOT						1806271.00	0.00	1806271.00	2850043.00	0.00	2850043.00	
				GRNT TOT						1806271.00	0.00	1806271.00	2850043.00	0.00	2850043.00	
		DIV TOT								57803611.00	0.00	61968630.00	144119151.00	0.00	180810915.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1344732.00	0.00	0.00	6459794.00
				MH TOT						0.00	0.00	1344732.00	0.00	0.00	6459794.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	43.00	0.00	0.00	48500.00
				MH TOT						0.00	0.00	43.00	0.00	0.00	48500.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1964594.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1964594.00	
				GRNT TOT						0.00	0.00	1344775.00	0.00	0.00	8472888.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	37226.00	0.00	37226.00
				MH TOT						0.00	0.00	0.00	37226.00	0.00	37226.00	
				GRNT TOT						0.00	0.00	0.00	37226.00	0.00	37226.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1588036.00	0.00	1588036.00
				MH TOT						0.00	0.00	0.00	1588036.00	0.00	1588036.00	
				GRNT TOT						0.00	0.00	0.00	1588036.00	0.00	1588036.00	
		0058	3054	04	337	03	01	29	Plan		1057000.00	0.00	1057000.00	3120700.00	0.00	3120700.00
				04	337	03	32	29	Plan		15356953.00	0.00	15356953.00	35050086.00	0.00	35050086.00
				04	337	05	00	29	Plan		26185722.00	0.00	26185722.00	38139749.00	0.00	38139749.00
				MH TOT						42599675.00	0.00	42599675.00	76310535.00	0.00	76310535.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	4488562.00	0.00	4488562.00
				03	799	03	00	37	Plan		8945207.00	0.00	8945207.00	8637270.00	0.00	8637270.00
				03	799	04	04	37	Plan		-1327863.00	0.00	-1327863.00	-6775681.00	0.00	-6775681.00
				MH TOT						7617344.00	0.00	7617344.00	6350151.00	0.00	6350151.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0058							GRNT TOT		50217019.00	0.00	50217019.00	82660686.00	0.00	82660686.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	424000.00	0.00	424000.00
				MH TOT							0.00	0.00	0.00	424000.00	0.00	424000.00
									GRNT TOT		0.00	0.00	0.00	424000.00	0.00	424000.00
									DIV TOT		50217019.00	0.00	51561794.00	84709948.00	0.00	93182836.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	128598.00	0.00	0.00	128598.00
				MH TOT							0.00	0.00	128598.00	0.00	0.00	128598.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	75500.00	0.00	0.00	75500.00
				MH TOT							0.00	0.00	75500.00	0.00	0.00	75500.00
									GRNT TOT		0.00	0.00	204098.00	0.00	0.00	204098.00
		0057	3054	04	800	04	00	29	Plan		1985306.00	0.00	1985306.00	1985306.00	0.00	1985306.00
				MH TOT							1985306.00	0.00	1985306.00	1985306.00	0.00	1985306.00
			5054	04	101	04	03	24	Plan		184121.00	0.00	184121.00	3310121.00	0.00	3310121.00
				MH TOT							184121.00	0.00	184121.00	3310121.00	0.00	3310121.00
									GRNT TOT		2169427.00	0.00	2169427.00	5295427.00	0.00	5295427.00
		0058	3054	04	337	03	01	29	Plan		5976148.00	0.00	5976148.00	22201249.00	0.00	22201249.00
				04	337	03	32	29	Plan		774589.00	0.00	774589.00	13329206.00	0.00	13329206.00
				04	337	05	00	29	Plan		7821309.00	0.00	7821309.00	7821309.00	0.00	7821309.00
				MH TOT							14572046.00	0.00	14572046.00	43351764.00	0.00	43351764.00
			5054	04	337	13	32	24	Plan		1934529.00	0.00	1934529.00	1934529.00	0.00	1934529.00
				04	337	99	00	24	Plan		2467663.00	0.00	2467663.00	3308663.00	0.00	3308663.00
				03	799	03	00	37	Plan		-24356.00	0.00	-24356.00	-24356.00	0.00	-24356.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	398732.00	0.00	398732.00
				MH TOT							4377836.00	0.00	4377836.00	5617568.00	0.00	5617568.00
									GRNT TOT		18949882.00	0.00	18949882.00	48969332.00	0.00	48969332.00
		0083	5054	04	789	20	00	24	Plan		316811.00	0.00	316811.00	316811.00	0.00	316811.00
				MH TOT							316811.00	0.00	316811.00	316811.00	0.00	316811.00
									GRNT TOT		316811.00	0.00	316811.00	316811.00	0.00	316811.00
									DIV TOT		21436120.00	0.00	21640218.00	54581570.00	0.00	54785668.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2507196.00	0.00	0.00	25179869.00
				MH TOT							0.00	0.00	2507196.00	0.00	0.00	25179869.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1013529.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1013529.00
			8782	00	102	01	01	xx	None		0.00	0.00	347679.00	0.00	0.00	18119179.00
				MH TOT							0.00	0.00	347679.00	0.00	0.00	18119179.00
									GRNT TOT		0.00	0.00	2854875.00	0.00	0.00	44312577.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	286000.00	0.00	286000.00
				MH TOT							0.00	0.00	0.00	286000.00	0.00	286000.00
									GRNT TOT		0.00	0.00	0.00	286000.00	0.00	286000.00
		0058	3054	04	337	03	01	29	Plan		454974.00	0.00	454974.00	694974.00	0.00	694974.00
				04	337	03	32	29	Plan		1205367.00	0.00	1205367.00	9814040.00	0.00	9814040.00
				04	337	05	00	29	Plan		4443327.00	0.00	4443327.00	21658204.00	0.00	21658204.00
				MH TOT							6103668.00	0.00	6103668.00	32167218.00	0.00	32167218.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2736597.00	0.00	2736597.00
				04	337	13	34	24	Plan		0.00	0.00	0.00	241200.00	0.00	241200.00
				04	337	13	38	24	Plan		1347000.00	0.00	1347000.00	1457400.00	0.00	1457400.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	10499166.00	0.00	10499166.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
296	PROV DIV GAUTAM BUDH NAGAR	0058	5054	04	337	83	00	24	Plan		24000.00	0.00	24000.00	22145991.00	0.00	22145991.00		
				03	799	03	00	37	Plan		189779.00	0.00	189779.00	3716499.00	0.00	3716499.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2069339.00	0.00	-2069339.00		
				MH TOT									1560779.00	0.00	1560779.00	38727514.00	0.00	38727514.00
				GRNT TOT							7664447.00	0.00	7664447.00	70894732.00	0.00	70894732.00		
	DIV TOT								7664447.00	0.00	10519322.00	71180732.00	0.00	115493309.00				
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25648260.00	0.00	0.00	70162083.00		
				MH TOT									0.00	0.00	25648260.00	0.00	0.00	70162083.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48800.00	0.00	0.00	352105.00		
				MH TOT									0.00	0.00	48800.00	0.00	0.00	352105.00
			8782	00	102	01	01	xx	None		0.00	0.00	56858933.00	0.00	0.00	107195051.00		
				MH TOT									0.00	0.00	56858933.00	0.00	0.00	107195051.00
				GRNT TOT							0.00	0.00	82555993.00	0.00	0.00	177709239.00		
			0055	2059	80	053	06	00	29	Plan		236978.00	0.00	236978.00	300262.00	0.00	300262.00	
				MH TOT									236978.00	0.00	236978.00	300262.00	0.00	300262.00
			2216	01	700	05	00	29	Plan		392079.00	0.00	392079.00	1642470.00	0.00	1642470.00		
				MH TOT									392079.00	0.00	392079.00	1642470.00	0.00	1642470.00
				GRNT TOT							629057.00	0.00	629057.00	1942732.00	0.00	1942732.00		
			0058	3054	04	337	03	01	29	Plan		5211932.00	0.00	5211932.00	27626713.00	0.00	27626713.00	
				04	337	03	32	29	Plan		1431448.00	0.00	1431448.00	17585144.00	0.00	17585144.00		
				04	337	05	00	29	Plan		43074026.00	0.00	43074026.00	147195760.00	0.00	147195760.00		
		MH TOT									49717406.00	0.00	49717406.00	192407617.00	0.00	192407617.00		
	5054	04	337	13	32	24	Plan		2795275.00	0.00	2795275.00	2795275.00	0.00	2795275.00				
		04	337	86	00	24	Plan		10723913.00	0.00	10723913.00	19168477.00	0.00	19168477.00				
		03	799	03	00	37	Plan		6151364.00	0.00	6151364.00	9612071.00	0.00	9612071.00				
		03	799	04	04	37	Plan		-1068525.00	0.00	-1068525.00	-15134219.00	0.00	-15134219.00				
		04	800	04	21	24	Plan		12212908.00	0.00	12212908.00	19622796.00	0.00	19622796.00				
		MH TOT									30814935.00	0.00	30814935.00	36064400.00	0.00	36064400.00		
		GRNT TOT							80532341.00	0.00	80532341.00	228472017.00	0.00	228472017.00				
	DIV TOT								81161398.00	0.00	163717391.00	230414749.00	0.00	408123988.00				
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1341315.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1341315.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1063293.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1063293.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	5500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2410108.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-31110.63	0.00	-31110.63	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1.37	0.00	-1.37		
				MH TOT									0.00	0.00	0.00	-31112.00	0.00	-31112.00
		GRNT TOT							0.00	0.00	0.00	-31112.00	0.00	-31112.00				
	DIV TOT								0.00	0.00	0.00	-31112.00	0.00	2378996.00				
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1980325.00	0.00	0.00	33928818.00		
				MH TOT									0.00	0.00	1980325.00	0.00	0.00	33928818.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	5000.00
	8782	00	102	01	01	xx	None		0.00	0.00	194338.00	0.00	0.00	2891738.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
309	PD PWD Panchsheel Nagar	0000	8782	MH TOT						0.00	0.00	194338.00	0.00	0.00	2891738.00
				GRNT TOT						0.00	0.00	2174663.00	0.00	0.00	36825556.00
		0055	2059	80	053	06	00	29	Plan	93350.00	0.00	93350.00	93350.00	0.00	93350.00
				MH TOT						93350.00	0.00	93350.00	93350.00	0.00	93350.00
			2216	01	700	05	00	29	Plan	0.00	0.00	0.00	58184.00	0.00	58184.00
				MH TOT						0.00	0.00	0.00	58184.00	0.00	58184.00
				GRNT TOT						93350.00	0.00	93350.00	151534.00	0.00	151534.00
		0058	3054	04	337	03	01	29	Plan	2986617.00	0.00	2986617.00	21938034.00	0.00	21938034.00
				04	337	03	32	29	Plan	6828966.00	0.00	6828966.00	16113254.00	0.00	16113254.00
				04	337	05	00	29	Plan	10886668.00	0.00	10886668.00	25979583.00	0.00	25979583.00
				MH TOT						20702251.00	0.00	20702251.00	64030871.00	0.00	64030871.00
			5054	04	337	13	18	24	Plan	105801.00	0.00	105801.00	5264163.00	0.00	5264163.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	11973707.00	0.00	11973707.00
				04	337	66	00	24	Plan	0.00	0.00	0.00	1646000.00	0.00	1646000.00
				03	799	03	00	37	Plan	2199957.00	0.00	2199957.00	5132131.00	0.00	5132131.00
				03	799	04	04	37	Plan	5000000.00	0.00	5000000.00	4719609.00	0.00	4719609.00
				MH TOT						7305758.00	0.00	7305758.00	28735610.00	0.00	28735610.00
				GRNT TOT						28008009.00	0.00	28008009.00	92766481.00	0.00	92766481.00
		0083	5054	04	789	13	00	24	Plan	701884.00	0.00	701884.00	701884.00	0.00	701884.00
				MH TOT						701884.00	0.00	701884.00	701884.00	0.00	701884.00
				GRNT TOT						701884.00	0.00	701884.00	701884.00	0.00	701884.00
		DIV TOT								28803243.00	0.00	30977906.00	93619899.00	0.00	130445455.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	25593177.00	0.00	0.00	179013235.00
				MH TOT						0.00	0.00	25593177.00	0.00	0.00	179013235.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31361865.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31361865.00
				GRNT TOT						0.00	0.00	25593177.00	0.00	0.00	210375100.00
		0057	5054	04	101	04	21	24	Plan	3085180.00	0.00	3085180.00	20395279.00	0.00	20395279.00
				MH TOT						3085180.00	0.00	3085180.00	20395279.00	0.00	20395279.00
				GRNT TOT						3085180.00	0.00	3085180.00	20395279.00	0.00	20395279.00
		0058	3054	04	337	03	01	29	Plan	24354374.00	0.00	24354374.00	95595188.00	0.00	95595188.00
				04	337	03	32	29	Plan	39997648.00	0.00	39997648.00	195844799.00	0.00	195844799.00
				04	337	05	00	29	Plan	12036152.00	0.00	12036152.00	18720776.00	0.00	18720776.00
				MH TOT						76388174.00	0.00	76388174.00	310160763.00	0.00	310160763.00
			5054	04	337	13	18	24	Plan	0.00	0.00	0.00	915047.00	0.00	915047.00
				04	337	15	00	24	Plan	58725399.00	0.00	58725399.00	117108224.00	0.00	117108224.00
				04	337	58	00	24	Plan	15824671.00	0.00	15824671.00	54523268.00	0.00	54523268.00
				04	337	99	00	24	Plan	2369902.00	0.00	2369902.00	6197577.00	0.00	6197577.00
				03	799	03	00	37	None	0.00	0.00	0.00	9058369.00	0.00	9058369.00
				03	799	03	00	37	Plan	2765615.00	0.00	2765615.00	432884.00	0.00	432884.00
				03	799	04	04	37	None	0.00	0.00	0.00	-9058369.00	0.00	-9058369.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-1323324.00	0.00	-1323324.00
				MH TOT						79685587.00	0.00	79685587.00	177853676.00	0.00	177853676.00
				GRNT TOT						156073761.00	0.00	156073761.00	488014439.00	0.00	488014439.00
		0083	5054	03	789	03	00	24	Plan	35255098.00	0.00	35255098.00	35255098.00	0.00	35255098.00
				MH TOT						35255098.00	0.00	35255098.00	35255098.00	0.00	35255098.00
				GRNT TOT						35255098.00	0.00	35255098.00	35255098.00	0.00	35255098.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	DIV TOT									194414039.00	0.00	220007216.00	543664816.00	0.00	754039916.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10194699.00	0.00	0.00	94750158.00
				MH TOT							0.00	0.00	10194699.00	0.00	0.00	94750158.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35000000.00
				GRNT TOT							0.00	0.00	10194699.00	0.00	0.00	129750158.00
	0057	5054	04	101	04	21	24		Plan		263453.00	0.00	263453.00	7732568.00	0.00	7732568.00
			04	101	34	00	24		Plan		2693667.00	0.00	2693667.00	2693667.00	0.00	2693667.00
				MH TOT							2957120.00	0.00	2957120.00	10426235.00	0.00	10426235.00
				GRNT TOT							2957120.00	0.00	2957120.00	10426235.00	0.00	10426235.00
	0058	3054	04	337	03	01	29		Plan		2937783.00	0.00	2937783.00	8209048.00	0.00	8209048.00
			04	337	03	32	29		Plan		2698376.00	0.00	2698376.00	9000513.00	0.00	9000513.00
			04	337	05	00	29		Plan		3251396.00	0.00	3251396.00	48573702.00	0.00	48573702.00
				MH TOT							8887555.00	0.00	8887555.00	65783263.00	0.00	65783263.00
		5054	03	337	03	03	24		Plan		606822.00	0.00	606822.00	5308145.00	0.00	5308145.00
			04	337	13	23	24		Plan		8980674.00	0.00	8980674.00	28835779.00	0.00	28835779.00
			04	337	13	32	24		Plan		0.00	0.00	0.00	545380.00	0.00	545380.00
			04	337	15	00	24		Plan		0.00	0.00	0.00	412423.00	0.00	412423.00
			04	337	18	00	24		Plan		2146380.00	0.00	2146380.00	7018497.00	0.00	7018497.00
			04	337	58	00	24		Plan		2509622.00	0.00	2509622.00	15774276.00	0.00	15774276.00
			03	799	03	00	37		Plan		144969.00	0.00	144969.00	-1342043.00	0.00	-1342043.00
			03	799	04	04	37		Plan		-876269.00	0.00	-876269.00	20104684.00	0.00	20104684.00
				MH TOT							13512198.00	0.00	13512198.00	76657141.00	0.00	76657141.00
				GRNT TOT							22399753.00	0.00	22399753.00	142440404.00	0.00	142440404.00
		DIV TOT									25356873.00	0.00	35551572.00	152866639.00	0.00	282616797.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10653891.00	0.00	0.00	37326509.00
				MH TOT							0.00	0.00	10653891.00	0.00	0.00	37326509.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	36580.00	0.00	0.00	135410.00
				MH TOT							0.00	0.00	36580.00	0.00	0.00	135410.00
				GRNT TOT							0.00	0.00	10690471.00	0.00	0.00	37461919.00
	0057	3054	04	800	03	00	29		Plan		0.00	0.00	0.00	863430.00	0.00	863430.00
				MH TOT							0.00	0.00	0.00	863430.00	0.00	863430.00
				GRNT TOT							0.00	0.00	0.00	863430.00	0.00	863430.00
	0058	3054	04	337	03	01	29		Plan		2912763.00	0.00	2912763.00	23050359.00	0.00	23050359.00
			04	337	03	32	29		Plan		4776750.00	0.00	4776750.00	21885527.00	0.00	21885527.00
			04	337	05	00	29		Plan		11788823.00	0.00	11788823.00	22792410.00	0.00	22792410.00
				MH TOT							19478336.00	0.00	19478336.00	67728296.00	0.00	67728296.00
		5054	04	337	13	23	24		Plan		5805921.00	0.00	5805921.00	5805921.00	0.00	5805921.00
			04	337	15	00	24		Plan		496329.00	0.00	496329.00	10235676.00	0.00	10235676.00
			04	337	58	00	24		Plan		8224013.00	0.00	8224013.00	25708103.00	0.00	25708103.00
			04	337	99	00	24		Plan		0.00	0.00	0.00	1039748.00	0.00	1039748.00
			03	799	03	00	37		Plan		2573927.00	0.00	2573927.00	14404102.00	0.00	14404102.00
			03	799	04	04	37		Plan		9925985.00	0.00	9925985.00	38091963.00	0.00	38091963.00
				MH TOT							27026175.00	0.00	27026175.00	95285513.00	0.00	95285513.00
				GRNT TOT							46504511.00	0.00	46504511.00	163013809.00	0.00	163013809.00
		DIV TOT									46504511.00	0.00	57194982.00	163877239.00	0.00	201339158.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34037472.00	0.00	0.00	73431432.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0000	8443	MH TOT						0.00	0.00	34037472.00	0.00	0.00	73431432.00	
			8782	00	102	01	01	xx	None		0.00	0.00	41729000.00	0.00	0.00	278645250.00
				MH TOT						0.00	0.00	41729000.00	0.00	0.00	278645250.00	
				GRNT TOT						0.00	0.00	75766472.00	0.00	0.00	352076682.00	
	0057	5054	04	101	04	03	24		Plan		630034.00	0.00	630034.00	630034.00	0.00	630034.00
				MH TOT						630034.00	0.00	630034.00	630034.00	0.00	630034.00	
				GRNT TOT						630034.00	0.00	630034.00	630034.00	0.00	630034.00	
	0058	3054	04	337	03	01	29		Plan		15818616.00	0.00	15818616.00	46255130.00	0.00	46255130.00
			04	337	03	32	29		Plan		10216674.00	0.00	10216674.00	19304526.00	0.00	19304526.00
			04	337	05	00	29		Plan		20344421.00	0.00	20344421.00	20344421.00	0.00	20344421.00
				MH TOT						46379711.00	0.00	46379711.00	85904077.00	0.00	85904077.00	
		5054	04	337	13	23	24		Plan		6569021.00	0.00	6569021.00	23290570.00	0.00	23290570.00
			04	337	13	32	24		Plan		126920.00	0.00	126920.00	126920.00	0.00	126920.00
			04	337	13	34	24		Plan		117568.00	0.00	117568.00	117568.00	0.00	117568.00
			04	337	14	00	24		Plan		751661.00	0.00	751661.00	3981386.00	0.00	3981386.00
			04	337	15	00	24		Plan		29990040.00	0.00	29990040.00	122743632.00	0.00	122743632.00
			04	337	58	00	24		Plan		38810785.00	0.00	38810785.00	71611720.00	0.00	71611720.00
			04	337	64	00	24		Plan		3081231.00	0.00	3081231.00	7459345.00	0.00	7459345.00
			04	337	96	00	24		Plan		11022772.00	0.00	11022772.00	31445091.00	0.00	31445091.00
			03	799	03	00	37		Plan		-4702444.00	0.00	-4702444.00	-78166518.00	0.00	-78166518.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	113525157.00	0.00	113525157.00
				MH TOT						85767554.00	0.00	85767554.00	296134871.00	0.00	296134871.00	
				GRNT TOT						132147265.00	0.00	132147265.00	382038948.00	0.00	382038948.00	
				DIV TOT						132777299.00	0.00	208543771.00	382668982.00	0.00	734745664.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2887345.00	0.00	0.00	77687940.00
				MH TOT						0.00	0.00	2887345.00	0.00	0.00	77687940.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	349387.00	0.00	0.00	404477.00
				MH TOT						0.00	0.00	349387.00	0.00	0.00	404477.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17315000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17315000.00	
				GRNT TOT						0.00	0.00	3236732.00	0.00	0.00	95407417.00	
	0055	2216	01	700	05	00	29		Plan		0.00	0.00	0.00	980072.00	0.00	980072.00
				MH TOT						0.00	0.00	0.00	980072.00	0.00	980072.00	
			4059	01	051	06	07	24	Plan		1109997.00	0.00	1109997.00	1642644.00	0.00	1642644.00
				MH TOT						1109997.00	0.00	1109997.00	1642644.00	0.00	1642644.00	
			4216	01	700	05	37	24	Plan		2002435.00	0.00	2002435.00	2400435.00	0.00	2400435.00
				MH TOT						2002435.00	0.00	2002435.00	2400435.00	0.00	2400435.00	
				GRNT TOT						3112432.00	0.00	3112432.00	5023151.00	0.00	5023151.00	
	0057	5054	04	101	04	03	24		Plan		0.00	0.00	0.00	5321961.00	0.00	5321961.00
				MH TOT						0.00	0.00	0.00	5321961.00	0.00	5321961.00	
				GRNT TOT						0.00	0.00	0.00	5321961.00	0.00	5321961.00	
	0058	3054	04	337	03	01	29		Plan		20161793.00	0.00	20161793.00	47699958.00	0.00	47699958.00
			04	337	03	32	29		Plan		6720595.00	0.00	6720595.00	15616505.00	0.00	15616505.00
			04	337	05	00	29		Plan		4768263.00	0.00	4768263.00	23520683.00	0.00	23520683.00
				MH TOT						31650651.00	0.00	31650651.00	86837146.00	0.00	86837146.00	
			5054	03	337	13	28	24	Plan		46504680.00	0.00	46504680.00	90025000.00	0.00	90025000.00
			03	337	13	47	24		Plan		17812000.00	0.00	17812000.00	82769824.00	0.00	82769824.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0058	5054	04	337	15	00	24	Plan		55717670.00	0.00	55717670.00	220459070.00	0.00	220459070.00
				04	337	58	00	24	Plan		15914074.00	0.00	15914074.00	103639903.00	0.00	103639903.00
				04	337	66	00	24	Plan		3166528.00	0.00	3166528.00	5881666.00	0.00	5881666.00
				04	337	99	00	24	Plan		786635.00	0.00	786635.00	15330823.00	0.00	15330823.00
				03	799	03	00	37	Plan		12332594.00	0.00	12332594.00	-99411711.00	0.00	-99411711.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	162306106.00	0.00	162306106.00
				MH TOT							152234181.00	0.00	152234181.00	581000681.00	0.00	581000681.00
				GRNT TOT							183884832.00	0.00	183884832.00	667837827.00	0.00	667837827.00
		0083	5054	04	789	13	00	24	Plan		7540515.00	0.00	7540515.00	19217989.00	0.00	19217989.00
				04	789	15	00	24	Plan		0.00	0.00	0.00	22016784.00	0.00	22016784.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	965223.00	0.00	965223.00
				MH TOT							7540515.00	0.00	7540515.00	42199996.00	0.00	42199996.00
				GRNT TOT							7540515.00	0.00	7540515.00	42199996.00	0.00	42199996.00
		DIV TOT									194537779.00	0.00	197774511.00	720382935.00	0.00	815790352.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6628136.00	0.00	0.00	60413446.00
				MH TOT							0.00	0.00	6628136.00	0.00	0.00	60413446.00
			8782	00	102	01	01	xx	None		0.00	0.00	8458000.00	0.00	0.00	11480300.00
				MH TOT							0.00	0.00	8458000.00	0.00	0.00	11480300.00
				GRNT TOT							0.00	0.00	15086136.00	0.00	0.00	71893746.00
		0058	3054	04	337	03	01	29	Plan		1986011.00	0.00	1986011.00	10692583.00	0.00	10692583.00
				04	337	03	32	29	Plan		25276969.00	0.00	25276969.00	42303278.00	0.00	42303278.00
				MH TOT							27262980.00	0.00	27262980.00	52995861.00	0.00	52995861.00
			5054	04	337	15	00	24	Plan		132095311.00	0.00	132095311.00	257594844.00	0.00	257594844.00
				04	337	58	00	24	Plan		172084.00	0.00	172084.00	7166102.00	0.00	7166102.00
				04	337	64	00	24	Plan		5701515.00	0.00	5701515.00	23771844.00	0.00	23771844.00
				04	337	83	00	24	Plan		2087000.00	0.00	2087000.00	39999719.00	0.00	39999719.00
				04	337	96	00	24	Plan		6156587.00	0.00	6156587.00	16014308.00	0.00	16014308.00
				04	337	99	00	24	Plan		-581287.00	0.00	-581287.00	1014580.00	0.00	1014580.00
				03	799	03	00	37	Plan		2849321.00	0.00	2849321.00	-37424803.00	0.00	-37424803.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	37557846.00	0.00	37557846.00
				MH TOT							148480531.00	0.00	148480531.00	345694440.00	0.00	345694440.00
				GRNT TOT							175743511.00	0.00	175743511.00	398690301.00	0.00	398690301.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1181458.00	0.00	1181458.00
				MH TOT							0.00	0.00	0.00	1181458.00	0.00	1181458.00
				GRNT TOT							0.00	0.00	0.00	1181458.00	0.00	1181458.00
		DIV TOT									175743511.00	0.00	190829647.00	399871759.00	0.00	471765505.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65701255.00	0.00	0.00	225723684.00
				MH TOT							0.00	0.00	65701255.00	0.00	0.00	225723684.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	255741.00	0.00	0.00	2746047.00
				MH TOT							0.00	0.00	255741.00	0.00	0.00	2746047.00
			8782	00	102	01	01	xx	None		0.00	0.00	78421000.00	0.00	0.00	165700585.00
				MH TOT							0.00	0.00	78421000.00	0.00	0.00	165700585.00
				GRNT TOT							0.00	0.00	144377996.00	0.00	0.00	394170316.00
		0057	3054	04	800	03	00	29	Plan		748640.00	0.00	748640.00	2338064.00	0.00	2338064.00
				MH TOT							748640.00	0.00	748640.00	2338064.00	0.00	2338064.00
			5054	04	101	04	21	24	Plan		1683441.00	0.00	1683441.00	1683441.00	0.00	1683441.00
				MH TOT							1683441.00	0.00	1683441.00	1683441.00	0.00	1683441.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0057										2432081.00	0.00	2432081.00	4021505.00	0.00	4021505.00
		0058	3054	04	337	03	01	29	Plan			10396030.00	0.00	10396030.00	26514252.00	0.00	26514252.00
				04	337	03	32	29	Plan			23356174.00	0.00	23356174.00	54577294.00	0.00	54577294.00
				04	337	05	00	29	Plan			40597133.00	0.00	40597133.00	119785349.00	0.00	119785349.00
				MH TOT								74349337.00	0.00	74349337.00	200876895.00	0.00	200876895.00
			5054	03	337	03	03	24	Plan			-8826985.00	0.00	-8826985.00	220259464.00	0.00	220259464.00
				03	337	03	06	24	Plan			890360.00	0.00	890360.00	1201936.00	0.00	1201936.00
				03	337	86	00	24	Plan			10492407.00	0.00	10492407.00	30528468.00	0.00	30528468.00
				04	337	13	18	24	Plan			828933.00	0.00	828933.00	828933.00	0.00	828933.00
				04	337	13	23	24	Plan			14667131.00	0.00	14667131.00	20147599.00	0.00	20147599.00
				04	337	13	48	24	Plan			14939604.00	0.00	14939604.00	29051668.00	0.00	29051668.00
				04	337	15	00	24	Plan			2209241.00	0.00	2209241.00	4287224.00	0.00	4287224.00
				04	337	58	00	24	Plan			-1331165.00	0.00	-1331165.00	-1331165.00	0.00	-1331165.00
				04	337	96	00	24	Plan			948112.00	0.00	948112.00	9403177.00	0.00	9403177.00
				03	799	03	00	37	Plan			6640811.00	0.00	6640811.00	10507889.00	0.00	10507889.00
				03	799	04	04	37	Plan			4875859.00	0.00	4875859.00	12951332.00	0.00	12951332.00
				04	800	04	21	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								46334308.00	0.00	46334308.00	337836525.00	0.00	337836525.00
										GRNT TOT		120683645.00	0.00	120683645.00	538713420.00	0.00	538713420.00
			DIV TOT									123115726.00	0.00	267493722.00	542734925.00	0.00	936905241.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16947438.00	0.00	0.00	139396739.00
				MH TOT								0.00	0.00	16947438.00	0.00	0.00	139396739.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	174584.00	0.00	0.00	606612.00
				MH TOT								0.00	0.00	174584.00	0.00	0.00	606612.00
			8782	00	102	01	01	xx	None			0.00	0.00	9152000.00	0.00	0.00	31439632.00
				MH TOT								0.00	0.00	9152000.00	0.00	0.00	31439632.00
										GRNT TOT		0.00	0.00	26274022.00	0.00	0.00	171442983.00
		0055	2059	80	053	06	00	29	Plan			380567.00	0.00	380567.00	1933607.00	0.00	1933607.00
				MH TOT								380567.00	0.00	380567.00	1933607.00	0.00	1933607.00
			2216	01	700	05	00	29	Plan			38716.00	0.00	38716.00	38716.00	0.00	38716.00
				MH TOT								38716.00	0.00	38716.00	38716.00	0.00	38716.00
										GRNT TOT		419283.00	0.00	419283.00	1972323.00	0.00	1972323.00
		0057	3054	04	800	03	00	29	Plan			207205.00	0.00	207205.00	496146.00	0.00	496146.00
				MH TOT								207205.00	0.00	207205.00	496146.00	0.00	496146.00
			5054	04	101	34	00	24	Plan			0.00	0.00	0.00	1526971.00	0.00	1526971.00
				MH TOT								0.00	0.00	0.00	1526971.00	0.00	1526971.00
										GRNT TOT		207205.00	0.00	207205.00	2023117.00	0.00	2023117.00
		0058	3054	04	337	03	01	29	Plan			4532797.00	0.00	4532797.00	26506644.00	0.00	26506644.00
				04	337	03	32	29	Plan			13107846.00	0.00	13107846.00	52142321.00	0.00	52142321.00
				04	337	05	00	29	Plan			32233635.00	0.00	32233635.00	199494109.00	0.00	199494109.00
				MH TOT								49874278.00	0.00	49874278.00	278143074.00	0.00	278143074.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	215151928.00	0.00	215151928.00
				03	337	13	28	24	Plan			57527408.00	0.00	57527408.00	57527408.00	0.00	57527408.00
				04	337	13	23	24	Plan			18620.00	0.00	18620.00	18620.00	0.00	18620.00
				04	337	15	00	24	Plan			5884919.00	0.00	5884919.00	16271985.00	0.00	16271985.00
				04	337	58	00	24	Plan			32309435.00	0.00	32309435.00	120645111.00	0.00	120645111.00
				04	337	64	00	24	Plan			460309.00	0.00	460309.00	3584719.00	0.00	3584719.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
332	CONST DIV 1 GORAKHPUR	0058	5054	04	337	83	00	24	Plan		20225966.00	0.00	20225966.00	22714845.00	0.00	22714845.00		
				04	337	96	00	24	Plan		967908.00	0.00	967908.00	3334465.00	0.00	3334465.00		
				03	799	03	00	37	Plan		-223743.00	0.00	-223743.00	4227811.00	0.00	4227811.00		
				03	799	04	04	37	Plan		-6185397.00	0.00	-6185397.00	-16797929.00	0.00	-16797929.00		
				MH TOT									110985425.00	0.00	110985425.00	426678963.00	0.00	426678963.00
			GRNT TOT							160859703.00	0.00	160859703.00	704822037.00	0.00	704822037.00			
		0083	5054	03	789	03	00	24	Plan		175473983.00	0.00	175473983.00	175473983.00	0.00	175473983.00		
			MH TOT									175473983.00	0.00	175473983.00	175473983.00	0.00	175473983.00	
			GRNT TOT							175473983.00	0.00	175473983.00	175473983.00	0.00	175473983.00			
		DIV TOT									336960174.00	0.00	363234196.00	884291460.00	0.00	1055734443.00		
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16285405.00	0.00	0.00	36581530.00		
				MH TOT									0.00	0.00	16285405.00	0.00	0.00	36581530.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	358200.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	358200.00
			8782	00	102	01	01	xx	None		0.00	0.00	3786385.00	0.00	0.00	17534350.00		
				MH TOT									0.00	0.00	3786385.00	0.00	0.00	17534350.00
				GRNT TOT							0.00	0.00	20071790.00	0.00	0.00	54474080.00		
			0055	2059	80	053	19	00	42	Plan		0.00	0.00	0.00	390990.00	0.00	390990.00	
				MH TOT									0.00	0.00	0.00	390990.00	0.00	390990.00
				GRNT TOT							0.00	0.00	0.00	390990.00	0.00	390990.00		
	0058	5054	80	800	03	01	24	Plan		0.00	341800.00	341800.00	0.00	341800.00	341800.00			
		MH TOT									0.00	341800.00	341800.00	0.00	341800.00	341800.00		
		GRNT TOT							0.00	341800.00	341800.00	0.00	341800.00	341800.00				
	DIV TOT									0.00	341800.00	20413590.00	390990.00	341800.00	55206870.00			
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44039.00	0.00	0.00	1345779.00		
				MH TOT									0.00	0.00	44039.00	0.00	0.00	1345779.00
			8658	00	101	19	02	xx	None		0.00	0.00	1075257.00	0.00	0.00	17611402.00		
				00	107	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-197084.64		
				MH TOT									0.00	0.00	1075257.00	0.00	0.00	17414317.36
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76503.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	76503.00
				GRNT TOT							0.00	0.00	1119296.00	0.00	0.00	18836599.36		
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	82970.00	0.00	82970.00	
				MH TOT									0.00	0.00	0.00	82970.00	0.00	82970.00
		GRNT TOT							0.00	0.00	0.00	82970.00	0.00	82970.00				
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2160571.82	0.00	-2160571.82			
		MH TOT									0.00	0.00	0.00	-2160571.82	0.00	-2160571.82		
		GRNT TOT							0.00	0.00	0.00	-2160571.82	0.00	-2160571.82				
	DIV TOT									0.00	0.00	1119296.00	-2077601.82	0.00	16758997.54			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27460665.00	0.00	0.00	180082208.00		
				MH TOT									0.00	0.00	27460665.00	0.00	0.00	180082208.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8465.00	0.00	0.00	330190.00		
				MH TOT									0.00	0.00	8465.00	0.00	0.00	330190.00
			8782	00	102	01	01	xx	None		0.00	0.00	15559600.00	0.00	0.00	139317949.00		
				MH TOT									0.00	0.00	15559600.00	0.00	0.00	139317949.00
		GRNT TOT							0.00	0.00	43028730.00	0.00	0.00	319730347.00				
	0058	3054	04	337	03	01	29	Plan		2402297.00	0.00	2402297.00	13697389.00	0.00	13697389.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
338	CONST DIV 3 GORAKHPUR	0058	3054	04	337	03	32	29	Plan		7105204.00	0.00	7105204.00	49320530.00	0.00	49320530.00	
				04	337	05	00	29	Plan		44409825.00	0.00	44409825.00	82485686.00	0.00	82485686.00	
					MH TOT						53917326.00	0.00	53917326.00	145503605.00	0.00	145503605.00	
		5054			04	337	13	23	24	Plan		14064615.00	0.00	14064615.00	23910239.00	0.00	23910239.00
					04	337	15	00	24	Plan		2085262.00	0.00	2085262.00	25126929.00	0.00	25126929.00
					04	337	58	00	24	Plan		38910305.00	0.00	38910305.00	237659397.00	0.00	237659397.00
					04	337	83	00	24	Plan		4115777.00	0.00	4115777.00	4115777.00	0.00	4115777.00
					03	799	03	00	37	Plan		-3707702.00	0.00	-3707702.00	419635.00	0.00	419635.00
					03	799	04	04	37	Plan		3810523.00	0.00	3810523.00	-20105179.00	0.00	-20105179.00
					04	800	04	21	24	Plan		10823154.00	0.00	10823154.00	10823154.00	0.00	10823154.00
					MH TOT							70101934.00	0.00	70101934.00	281949952.00	0.00	281949952.00
										GRNT TOT		124019260.00	0.00	124019260.00	427453557.00	0.00	427453557.00
		0083		5054	04	789	13	00	24	Plan		0.00	0.00	0.00	7996655.00	0.00	7996655.00
					MH TOT							0.00	0.00	0.00	7996655.00	0.00	7996655.00
										GRNT TOT		0.00	0.00	0.00	7996655.00	0.00	7996655.00
	DIV TOT										124019260.00	0.00	167047990.00	435450212.00	0.00	755180559.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59119394.00	0.00	0.00	86074915.00	
				MH TOT										0.00	0.00	59119394.00	0.00
		8671			00	101	xx	xx	xx	None		0.00	0.00	82670.00	0.00	0.00	319030.00
					MH TOT						0.00	0.00	82670.00	0.00	0.00	319030.00	
		8782			00	102	01	01	xx	None		0.00	0.00	24157000.00	0.00	0.00	93127375.00
					MH TOT						0.00	0.00	24157000.00	0.00	0.00	93127375.00	
										GRNT TOT		0.00	0.00	83359064.00	0.00	0.00	179521320.00
		0055		2059	80	053	06	00	29	Plan		148381.00	0.00	148381.00	148381.00	0.00	148381.00
					MH TOT							148381.00	0.00	148381.00	148381.00	0.00	148381.00
				2216	01	700	05	00	29	Plan		352281.00	0.00	352281.00	352281.00	0.00	352281.00
					MH TOT							352281.00	0.00	352281.00	352281.00	0.00	352281.00
										GRNT TOT		500662.00	0.00	500662.00	500662.00	0.00	500662.00
		0058		3054	04	337	03	01	29	Plan		2580809.00	0.00	2580809.00	11844809.00	0.00	11844809.00
					04	337	03	32	29	Plan		3125313.00	0.00	3125313.00	8411264.00	0.00	8411264.00
					04	337	05	00	29	Plan		5022042.00	0.00	5022042.00	7021974.00	0.00	7021974.00
				MH TOT							10728164.00	0.00	10728164.00	27278047.00	0.00	27278047.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1980430.00	0.00	1980430.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	2969440.00	0.00	2969440.00	
				04	337	58	00	24	Plan		5491915.00	0.00	5491915.00	7879801.00	0.00	7879801.00	
				03	799	03	00	37	Plan		-255890.00	0.00	-255890.00	-466772.00	0.00	-466772.00	
				03	799	04	04	37	Plan		250000.00	0.00	250000.00	-5347688.00	0.00	-5347688.00	
				04	800	04	21	24	Plan		10767761.00	0.00	10767761.00	63834753.00	0.00	63834753.00	
				MH TOT							16253786.00	0.00	16253786.00	70849964.00	0.00	70849964.00	
									GRNT TOT		26981950.00	0.00	26981950.00	98128011.00	0.00	98128011.00	
	0083		5054	04	789	13	00	24	Plan		0.00	0.00	0.00	7925667.00	0.00	7925667.00	
				MH TOT							0.00	0.00	0.00	7925667.00	0.00	7925667.00	
									GRNT TOT		0.00	0.00	0.00	7925667.00	0.00	7925667.00	
	DIV TOT										27482612.00	0.00	110841676.00	106554340.00	0.00	286075660.00	
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13584465.00	0.00	0.00	34942229.00	
				MH TOT										0.00	0.00	13584465.00	0.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19596.00	0.00	0.00	157631.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020					PROGRESSIVE UPTO - NOV 2020								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
343	CONST DIV 2 PWD HAMIRPUR	0000	8671	MH TOT					0.00	0.00	19596.00	0.00	0.00	157631.00			
			8782	00	102	01	01	xx	None	0.00	0.00	48556295.00	0.00	0.00	75438594.00		
				MH TOT					0.00	0.00	48556295.00	0.00	0.00	75438594.00			
				GRNT TOT					0.00	0.00	62160356.00	0.00	0.00	110538454.00			
		0058	3054	04	337	03	01	29	Plan	4977364.00	0.00	4977364.00	14448108.00	0.00	14448108.00		
				04	337	03	32	29	Plan	6545002.00	0.00	6545002.00	19665895.00	0.00	19665895.00		
				04	337	05	00	29	Plan	9396478.00	0.00	9396478.00	28355076.00	0.00	28355076.00		
				MH TOT					20918844.00	0.00	20918844.00	62469079.00	0.00	62469079.00			
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	66225784.00	0.00	66225784.00		
				04	337	13	18	24	Plan	0.00	0.00	0.00	3280261.00	0.00	3280261.00		
				04	337	15	00	24	Plan	2749254.00	0.00	2749254.00	47083173.00	0.00	47083173.00		
				04	337	83	00	24	Plan	939155.00	0.00	939155.00	185360465.00	0.00	185360465.00		
				03	799	03	00	37	Plan	-884929.00	0.00	-884929.00	-4459008.00	0.00	-4459008.00		
				03	799	04	04	37	Plan	-3242670.00	0.00	-3242670.00	-10007318.00	0.00	-10007318.00		
				MH TOT					-439190.00	0.00	-439190.00	287483357.00	0.00	287483357.00			
				GRNT TOT					20479654.00	0.00	20479654.00	349952436.00	0.00	349952436.00			
		0083	5054	03	789	03	00	24	Plan	14402366.00	0.00	14402366.00	41652827.00	0.00	41652827.00		
				MH TOT					14402366.00	0.00	14402366.00	41652827.00	0.00	41652827.00			
				GRNT TOT					14402366.00	0.00	14402366.00	41652827.00	0.00	41652827.00			
			DIV TOT											34882020.00	0.00	97042376.00	391605263.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10747193.00	0.00	0.00	61193658.00		
				MH TOT					0.00	0.00	10747193.00	0.00	0.00	61193658.00			
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	180118.00		
				MH TOT					0.00	0.00	0.00	0.00	0.00	180118.00			
			8782	00	102	01	01	xx	None	0.00	0.00	8113500.00	0.00	0.00	22595035.00		
				MH TOT					0.00	0.00	8113500.00	0.00	0.00	22595035.00			
				GRNT TOT					0.00	0.00	18860693.00	0.00	0.00	83968811.00			
		0055	2059	80	053	06	00	29	Plan	61378.00	0.00	61378.00	61378.00	0.00	61378.00		
				MH TOT					61378.00	0.00	61378.00	61378.00	0.00	61378.00			
			2216	01	700	05	00	29	Plan	213986.00	0.00	213986.00	213986.00	0.00	213986.00		
				MH TOT					213986.00	0.00	213986.00	213986.00	0.00	213986.00			
				GRNT TOT					275364.00	0.00	275364.00	275364.00	0.00	275364.00			
		0057	5054	04	101	04	21	24	Plan	1741030.00	0.00	1741030.00	7896974.00	0.00	7896974.00		
				MH TOT					1741030.00	0.00	1741030.00	7896974.00	0.00	7896974.00			
				GRNT TOT					1741030.00	0.00	1741030.00	7896974.00	0.00	7896974.00			
		0058	3054	04	337	03	01	29	Plan	2430032.00	0.00	2430032.00	13081581.00	0.00	13081581.00		
				04	337	03	32	29	Plan	25661122.00	0.00	25661122.00	127715929.00	0.00	127715929.00		
				04	337	05	00	29	Plan	9141725.00	0.00	9141725.00	29261350.00	0.00	29261350.00		
				MH TOT					37232879.00	0.00	37232879.00	170058860.00	0.00	170058860.00			
			5054	04	337	15	00	24	Plan	3328589.00	0.00	3328589.00	18255418.00	0.00	18255418.00		
		04	337	58	00	24	Plan	9285454.00	0.00	9285454.00	9285454.00	0.00	9285454.00				
		04	337	96	00	24	Plan	3400681.00	0.00	3400681.00	10185607.00	0.00	10185607.00				
		03	799	03	00	37	Plan	3071711.30	0.00	3071711.30	-11137048.70	0.00	-11137048.70				
		03	799	04	04	37	Plan	2657175.70	0.00	2657175.70	-207008.30	0.00	-207008.30				
		MH TOT					21743611.00	0.00	21743611.00	26382422.00	0.00	26382422.00					
		GRNT TOT					58976490.00	0.00	58976490.00	196441282.00	0.00	196441282.00					
0083	5054	04	789	14	00	24	Plan	0.00	0.00	0.00	1664116.00	0.00	1664116.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
346	PROV DIV HARDOI	0083	5054	MH	TOT						0.00	0.00	0.00	1664116.00	0.00	1664116.00	
									GRNT	TOT	0.00	0.00	0.00	1664116.00	0.00	1664116.00	
										DIV	TOT	60992884.00	0.00	79853577.00	206277736.00	0.00	290246547.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13616986.00	0.00	0.00	93587436.60	
										MH	TOT	0.00	0.00	13616986.00	0.00	0.00	93587436.60
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	556186.00	
										MH	TOT	0.00	0.00	0.00	0.00	556186.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10006650.00	0.00	0.00	162723680.00	
										MH	TOT	0.00	0.00	10006650.00	0.00	0.00	162723680.00
									GRNT	TOT	0.00	0.00	23623636.00	0.00	0.00	256867302.60	
		0055	2059	80	053	06	00	29	Plan		6000.00	0.00	6000.00	6000.00	0.00	6000.00	
										MH	TOT	6000.00	0.00	6000.00	6000.00	0.00	6000.00
										GRNT	TOT	6000.00	0.00	6000.00	6000.00	0.00	6000.00
		0057	3054	04	800	03	00	29	Plan		433003.00	0.00	433003.00	331840.00	0.00	331840.00	
										MH	TOT	433003.00	0.00	433003.00	331840.00	0.00	331840.00
			5054	04	101	04	21	24	Plan		5096965.00	0.00	5096965.00	9920609.00	0.00	9920609.00	
				04	101	34	00	24	Plan		1286195.00	0.00	1286195.00	4223963.00	0.00	4223963.00	
										MH	TOT	6383160.00	0.00	6383160.00	14144572.00	0.00	14144572.00
									GRNT	TOT	6816163.00	0.00	6816163.00	14476412.00	0.00	14476412.00	
		0058	3054	04	337	03	01	29	Plan		1582733.00	0.00	1582733.00	20002054.00	0.00	20002054.00	
				04	337	03	32	29	Plan		10897053.00	0.00	10897053.00	81885400.00	0.00	81885400.00	
				04	337	05	00	29	Plan		59142341.00	0.00	59142341.00	98820871.00	0.00	98820871.00	
										MH	TOT	71622127.00	0.00	71622127.00	200708325.00	0.00	200708325.00
			5054	03	337	03	03	24	Plan		51820000.00	0.00	51820000.00	51820000.00	0.00	51820000.00	
				04	337	13	18	24	Plan		2411951.00	0.00	2411951.00	10291698.00	0.00	10291698.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	189307000.00	0.00	189307000.00	
				04	337	13	48	24	Plan		633948.00	0.00	633948.00	75569246.00	0.00	75569246.00	
				04	337	14	00	24	Plan		1778516.00	0.00	1778516.00	10264765.00	0.00	10264765.00	
				04	337	15	00	24	Plan		3357353.00	0.00	3357353.00	3357353.00	0.00	3357353.00	
				04	337	58	00	24	Plan		6622109.00	0.00	6622109.00	14192045.00	0.00	14192045.00	
				04	337	64	00	24	Plan		4827023.00	0.00	4827023.00	21822933.00	0.00	21822933.00	
				04	337	96	00	24	Plan		11991409.00	0.00	11991409.00	23075809.00	0.00	23075809.00	
				03	799	03	00	37	Plan		2221435.00	0.00	2221435.00	5234761.00	0.00	5234761.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4549303.60	0.00	-4549303.60	
				04	800	04	21	24	Plan		-1128384.00	0.00	-1128384.00	-1128384.00	0.00	-1128384.00	
										MH	TOT	84535360.00	0.00	84535360.00	399257922.40	0.00	399257922.40
									GRNT	TOT	156157487.00	0.00	156157487.00	599966247.40	0.00	599966247.40	
		0083	5054	03	789	03	00	24	Plan		13565164.00	0.00	13565164.00	13565164.00	0.00	13565164.00	
				04	789	13	00	24	Plan		0.00	0.00	0.00	50961000.00	0.00	50961000.00	
				04	789	14	00	24	Plan		2242168.00	0.00	2242168.00	3527666.00	0.00	3527666.00	
										MH	TOT	15807332.00	0.00	15807332.00	68053830.00	0.00	68053830.00
									GRNT	TOT	15807332.00	0.00	15807332.00	68053830.00	0.00	68053830.00	
										DIV	TOT	178786982.00	0.00	202410618.00	682502489.40	0.00	939369792.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17695168.00	0.00	0.00	73319162.00	
										MH	TOT	0.00	0.00	17695168.00	0.00	0.00	73319162.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15024.00	
										MH	TOT	0.00	0.00	0.00	0.00	15024.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0000	8782	00	102	01	01	xx	None		0.00	0.00	5409000.00	0.00	0.00	87205195.00
				MH TOT						0.00	0.00	5409000.00	0.00	0.00	87205195.00	
				GRNT TOT						0.00	0.00	23104168.00	0.00	0.00	160539381.00	
	0057	3054	04	800	03	00	29		Plan		0.00	0.00	0.00	979759.00	0.00	979759.00
				MH TOT						0.00	0.00	0.00	979759.00	0.00	979759.00	
				GRNT TOT						0.00	0.00	0.00	979759.00	0.00	979759.00	
	0058	3054	04	337	03	01	29		Plan		5179208.00	0.00	5179208.00	13898125.00	0.00	13898125.00
			04	337	03	32	29		Plan		10822681.00	0.00	10822681.00	53961286.00	0.00	53961286.00
			04	337	05	00	29		Plan		1796131.00	0.00	1796131.00	18090462.00	0.00	18090462.00
			MH TOT						17798020.00	0.00	17798020.00	85949873.00	0.00	85949873.00		
		5054	04	337	13	23	24		Plan		0.00	0.00	0.00	22146000.00	0.00	22146000.00
			04	337	15	00	24		Plan		13993315.00	0.00	13993315.00	34141037.00	0.00	34141037.00
			04	337	83	00	24		Plan		36930.00	0.00	36930.00	127002677.00	0.00	127002677.00
			03	799	03	00	37		Plan		4176451.00	0.00	4176451.00	-22032787.00	0.00	-22032787.00
			03	799	04	04	37		Plan		-261086.00	0.00	-261086.00	-4356748.00	0.00	-4356748.00
			MH TOT						17945610.00	0.00	17945610.00	156900179.00	0.00	156900179.00		
			GRNT TOT						35743630.00	0.00	35743630.00	242850052.00	0.00	242850052.00		
	0083	5054	04	789	13	00	24		Plan		325842.00	0.00	325842.00	4345315.00	0.00	4345315.00
			MH TOT						325842.00	0.00	325842.00	4345315.00	0.00	4345315.00		
			GRNT TOT						325842.00	0.00	325842.00	4345315.00	0.00	4345315.00		
	DIV TOT										36069472.00	0.00	59173640.00	248175126.00	0.00	408714507.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10303288.00	0.00	0.00	49157373.00
				MH TOT						0.00	0.00	10303288.00	0.00	0.00	49157373.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	66764687.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	66764687.00	
				GRNT TOT						0.00	0.00	10303288.00	0.00	0.00	115922060.00	
	0055	2059	80	053	06	00	29		Plan		0.00	0.00	0.00	550.00	0.00	550.00
			MH TOT						0.00	0.00	0.00	550.00	0.00	550.00		
			GRNT TOT						0.00	0.00	0.00	550.00	0.00	550.00		
	0057	5054	04	101	34	00	24		Plan		3385480.00	0.00	3385480.00	3518080.00	0.00	3518080.00
			MH TOT						3385480.00	0.00	3385480.00	3518080.00	0.00	3518080.00		
			GRNT TOT						3385480.00	0.00	3385480.00	3518080.00	0.00	3518080.00		
	0058	3054	04	337	03	01	29		Plan		1924290.00	0.00	1924290.00	7829269.00	0.00	7829269.00
			04	337	03	32	29		Plan		209419.00	0.00	209419.00	4939151.00	0.00	4939151.00
			04	337	05	00	29		Plan		1498239.00	0.00	1498239.00	18777630.00	0.00	18777630.00
			MH TOT						3631948.00	0.00	3631948.00	31546050.00	0.00	31546050.00		
		5054	03	337	03	03	24		Plan		0.00	0.00	0.00	-1928.00	0.00	-1928.00
			04	337	13	18	24		Plan		0.00	0.00	0.00	32250.00	0.00	32250.00
			04	337	13	23	24		Plan		0.00	0.00	0.00	8085548.00	0.00	8085548.00
			04	337	13	38	24		Plan		723772.00	0.00	723772.00	764272.00	0.00	764272.00
			04	337	15	00	24		Plan		0.00	0.00	0.00	9484394.00	0.00	9484394.00
			03	799	03	00	37		Plan		2671996.00	0.00	2671996.00	6187291.00	0.00	6187291.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-11398535.00	0.00	-11398535.00
			MH TOT						3395768.00	0.00	3395768.00	13153292.00	0.00	13153292.00		
			GRNT TOT						7027716.00	0.00	7027716.00	44699342.00	0.00	44699342.00		
	DIV TOT										10413196.00	0.00	20716484.00	48217972.00	0.00	164140032.00
368	CONST DIV 3 ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17939745.00	0.00	0.00	86314140.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
368	CONST DIV 3 ORAI JALAUN	0000	8443	MH TOT						0.00	0.00	17939745.00	0.00	0.00	86314140.00
			8782	00	102	01	01	xx	None	0.00	0.00	6378000.00	0.00	0.00	31004501.00
				MH TOT						0.00	0.00	6378000.00	0.00	0.00	31004501.00
				GRNT TOT						0.00	0.00	24317745.00	0.00	0.00	117318641.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	4232295.00	0.00	4232295.00
				04	337	03	32	29	Plan	13280.00	0.00	13280.00	2069848.00	0.00	2069848.00
				04	337	05	00	29	Plan	5076987.00	0.00	5076987.00	8110917.00	0.00	8110917.00
				MH TOT						5090267.00	0.00	5090267.00	14413060.00	0.00	14413060.00
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	261235467.00	0.00	261235467.00
				04	337	13	18	24	Plan	4248690.00	0.00	4248690.00	6058651.00	0.00	6058651.00
				03	799	03	00	37	Plan	706377.00	0.00	706377.00	-31377873.00	0.00	-31377873.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	26898144.00	0.00	26898144.00
				MH TOT						4955067.00	0.00	4955067.00	262814389.00	0.00	262814389.00
				GRNT TOT						10045334.00	0.00	10045334.00	277227449.00	0.00	277227449.00
		0083	5054	03	789	03	00	24	Plan	388969.00	0.00	388969.00	11193323.00	0.00	11193323.00
				04	789	20	00	24	Plan	153430.00	0.00	153430.00	153430.00	0.00	153430.00
				MH TOT						542399.00	0.00	542399.00	11346753.00	0.00	11346753.00
				GRNT TOT						542399.00	0.00	542399.00	11346753.00	0.00	11346753.00
			DIV TOT							10587733.00	0.00	34905478.00	288574202.00	0.00	405892843.00
		369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1456377.00	0.00
				MH TOT						0.00	0.00	1456377.00	0.00	0.00	4874520.00
	8782			00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2397000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2397000.00
				GRNT TOT						0.00	0.00	1456377.00	0.00	0.00	7271520.00
0058	3054			04	337	03	01	29	Plan	2846544.00	0.00	2846544.00	13076023.00	0.00	13076023.00
				04	337	03	32	29	Plan	582316.00	0.00	582316.00	6039294.00	0.00	6039294.00
				04	337	05	00	29	Plan	6648075.00	0.00	6648075.00	6648075.00	0.00	6648075.00
				MH TOT						10076935.00	0.00	10076935.00	25763392.00	0.00	25763392.00
	5054			03	799	03	00	37	Plan	1373885.00	0.00	1373885.00	7732791.00	0.00	7732791.00
		03	799	04	04	37	Plan	0.00	0.00	0.00	-5793252.00	0.00	-5793252.00		
		MH TOT						1373885.00	0.00	1373885.00	1939539.00	0.00	1939539.00		
		GRNT TOT						11450820.00	0.00	11450820.00	27702931.00	0.00	27702931.00		
	DIV TOT							11450820.00	0.00	12907197.00	27702931.00	0.00	34974451.00		
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	31379028.00	0.00	0.00	193294804.00
				MH TOT						0.00	0.00	31379028.00	0.00	0.00	193294804.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	127280.00	0.00	0.00	509474.00
				MH TOT						0.00	0.00	127280.00	0.00	0.00	509474.00
			8782	00	102	01	01	xx	None	0.00	0.00	11500.00	0.00	0.00	18544148.00
				MH TOT						0.00	0.00	11500.00	0.00	0.00	18544148.00
				GRNT TOT						0.00	0.00	31517808.00	0.00	0.00	212348426.00
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	31695.00	0.00	31695.00
				MH TOT						0.00	0.00	0.00	31695.00	0.00	31695.00
			2216	01	700	05	00	29	Plan	1080906.00	0.00	1080906.00	1181183.00	0.00	1181183.00
		MH TOT						1080906.00	0.00	1080906.00	1181183.00	0.00	1181183.00		
		GRNT TOT						1080906.00	0.00	1080906.00	1212878.00	0.00	1212878.00		
0058	3054	04	337	03	01	29	Plan	5180610.00	0.00	5180610.00	19469363.00	0.00	19469363.00		
		04	337	03	32	29	Plan	18864210.00	0.00	18864210.00	47009155.00	0.00	47009155.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0058	3054	04	337	05	00	29	Plan		25562941.00	0.00	25562941.00	25562941.00	0.00	25562941.00
				MH TOT						49607761.00	0.00	49607761.00	92041459.00	0.00	92041459.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1687691.00	0.00	1687691.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1261232.00	0.00	1261232.00
				04	337	15	00	24	Plan		3098440.00	0.00	3098440.00	4004733.00	0.00	4004733.00
				04	337	58	00	24	Plan		14700003.00	0.00	14700003.00	87054160.00	0.00	87054160.00
				04	337	96	00	24	Plan		3454188.00	0.00	3454188.00	20277058.00	0.00	20277058.00
				03	799	03	00	37	Plan		-2350652.00	0.00	-2350652.00	8341163.00	0.00	8341163.00
				03	799	04	04	37	Plan		-2556846.00	0.00	-2556846.00	74685471.00	0.00	74685471.00
				MH TOT						16345133.00	0.00	16345133.00	197311508.00	0.00	197311508.00	
				GRNT TOT						65952894.00	0.00	65952894.00	289352967.00	0.00	289352967.00	
			DIV TOT						67033800.00	0.00	98551608.00	290565845.00	0.00	502914271.00		
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5655607.00	0.00	0.00	21342931.00
				MH TOT						0.00	0.00	5655607.00	0.00	0.00	21342931.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236708.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	236708.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	7408631.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	7408631.00	
				GRNT TOT						0.00	0.00	5665607.00	0.00	0.00	28988270.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2375548.00	0.00	2375548.00
				MH TOT						0.00	0.00	0.00	2375548.00	0.00	2375548.00	
				GRNT TOT						0.00	0.00	0.00	2375548.00	0.00	2375548.00	
		0058	3054	04	337	03	01	29	Plan		8526459.00	0.00	8526459.00	21403779.00	0.00	21403779.00
				04	337	03	32	29	Plan		27205780.00	0.00	27205780.00	46811181.00	0.00	46811181.00
				04	337	05	00	29	Plan		20894884.00	0.00	20894884.00	20894884.00	0.00	20894884.00
				MH TOT						56627123.00	0.00	56627123.00	89109844.00	0.00	89109844.00	
			5054	04	337	13	18	24	Plan		355811.00	0.00	355811.00	4248315.00	0.00	4248315.00
				04	337	15	00	24	Plan		17500495.00	0.00	17500495.00	76055531.00	0.00	76055531.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	92575.00	0.00	92575.00
				04	337	64	00	24	Plan		3552124.00	0.00	3552124.00	11709002.00	0.00	11709002.00
				03	799	03	00	37	Plan		4200129.00	0.00	4200129.00	5514382.00	0.00	5514382.00
				03	799	04	04	37	Plan		13060241.00	0.00	13060241.00	10527702.00	0.00	10527702.00
				MH TOT						38668800.00	0.00	38668800.00	108147507.00	0.00	108147507.00	
				GRNT TOT						95295923.00	0.00	95295923.00	197257351.00	0.00	197257351.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	55300.00	0.00	55300.00
				MH TOT						0.00	0.00	0.00	55300.00	0.00	55300.00	
				GRNT TOT						0.00	0.00	0.00	55300.00	0.00	55300.00	
		DIV TOT						95295923.00	0.00	100961530.00	199688199.00	0.00	228676469.00			
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10979133.00	0.00	0.00	23448581.00
				MH TOT						0.00	0.00	10979133.00	0.00	0.00	23448581.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2316211.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2316211.00	
				GRNT TOT						0.00	0.00	10979133.00	0.00	0.00	25764792.00	
		0055	2059	80	053	06	00	29	Plan		22650.00	0.00	22650.00	45530.00	0.00	45530.00
				MH TOT						22650.00	0.00	22650.00	45530.00	0.00	45530.00	
				GRNT TOT						22650.00	0.00	22650.00	45530.00	0.00	45530.00	
		0058	3054	04	337	03	01	29	Plan		1669125.00	0.00	1669125.00	12376344.00	0.00	12376344.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0058	3054	04	337	03	32	29	Plan		18356274.00	0.00	18356274.00	42743290.00	0.00	42743290.00
				04	337	05	00	29	Plan		9762857.00	0.00	9762857.00	9762857.00	0.00	9762857.00
				MH TOT							29788256.00	0.00	29788256.00	64882491.00	0.00	64882491.00
			5054	03	337	03	03	24	Plan		60684508.00	0.00	60684508.00	60684508.00	0.00	60684508.00
				04	337	13	18	24	Plan		676002.00	0.00	676002.00	2207163.00	0.00	2207163.00
				04	337	15	00	24	Plan		6970766.00	0.00	6970766.00	13689046.00	0.00	13689046.00
				04	337	58	00	24	Plan		2677298.00	0.00	2677298.00	3051053.00	0.00	3051053.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	5652345.00	0.00	5652345.00
				04	337	96	00	24	Plan		2878342.00	0.00	2878342.00	14675615.00	0.00	14675615.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		1687257.00	0.00	1687257.00	-1540797.00	0.00	-1540797.00
				03	799	04	04	37	Plan		-1710195.00	0.00	-1710195.00	7789880.00	0.00	7789880.00
				04	800	04	21	24	Plan		11637493.00	0.00	11637493.00	11859415.00	0.00	11859415.00
				MH TOT							85501471.00	0.00	85501471.00	118068228.00	0.00	118068228.00
				GRNT TOT							115289727.00	0.00	115289727.00	182950719.00	0.00	182950719.00
	0083	5054	03	789	03	00	24	Plan		319237.00	0.00	319237.00	319237.00	0.00	319237.00	
				MH TOT							319237.00	0.00	319237.00	319237.00	0.00	319237.00
				GRNT TOT							319237.00	0.00	319237.00	319237.00	0.00	319237.00
				DIV TOT							115631614.00	0.00	126610747.00	183315486.00	0.00	209080278.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4506571.00	0.00	0.00	11793227.00
				MH TOT							0.00	0.00	4506571.00	0.00	0.00	11793227.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10791411.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10791411.00
				GRNT TOT							0.00	0.00	4506571.00	0.00	0.00	22584638.00
	0055	2059	80	053	06	00	09	Plan		1039922.00	0.00	1039922.00	1039922.00	0.00	1039922.00	
			80	053	06	00	29	Plan		88941.00	0.00	88941.00	1214995.00	0.00	1214995.00	
			MH TOT							1128863.00	0.00	1128863.00	2254917.00	0.00	2254917.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	330574.00	0.00	330574.00
				01	700	05	00	29	Plan		0.00	0.00	0.00	1863613.00	0.00	1863613.00
			MH TOT							0.00	0.00	0.00	2194187.00	0.00	2194187.00	
				GRNT TOT							1128863.00	0.00	1128863.00	4449104.00	0.00	4449104.00
	0058	3054	04	337	03	01	29	Plan		5439686.00	0.00	5439686.00	10156075.00	0.00	10156075.00	
			04	337	03	32	29	Plan		2973731.00	0.00	2973731.00	17649171.00	0.00	17649171.00	
			04	337	05	00	29	Plan		18391957.00	0.00	18391957.00	40305644.00	0.00	40305644.00	
			MH TOT							26805374.00	0.00	26805374.00	68110890.00	0.00	68110890.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1580683.00	0.00	1580683.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	24323247.00	0.00	24323247.00
				04	337	17	00	24	Plan		1044364.00	0.00	1044364.00	3533418.00	0.00	3533418.00
				04	337	96	00	24	Plan		1233924.00	0.00	1233924.00	1337924.00	0.00	1337924.00
				03	799	03	00	37	Plan		3678857.00	0.00	3678857.00	22885986.00	0.00	22885986.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8207325.00	0.00	-8207325.00
			MH TOT							5957145.00	0.00	5957145.00	45453933.00	0.00	45453933.00	
				GRNT TOT							32762519.00	0.00	32762519.00	113564823.00	0.00	113564823.00
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	6550000.00	0.00	6550000.00	
			MH TOT							0.00	0.00	0.00	6550000.00	0.00	6550000.00	
				GRNT TOT							0.00	0.00	0.00	6550000.00	0.00	6550000.00
			DIV TOT							33891382.00	0.00	38397953.00	124563927.00	0.00	147148565.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18876601.00	0.00	0.00	45412426.00	
				MH TOT							0.00	0.00	18876601.00	0.00	0.00	45412426.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	39352.00	0.00	0.00	168905.00	
				MH TOT							0.00	0.00	39352.00	0.00	0.00	168905.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1742000.00	0.00	0.00	64186445.00	
				MH TOT							0.00	0.00	1742000.00	0.00	0.00	64186445.00	
				GRNT TOT							0.00	0.00	20657953.00	0.00	0.00	109767776.00	
		0057	3054	04	800	03	00	29	Plan		700000.00	0.00	700000.00	700000.00	0.00	700000.00	
				MH TOT							700000.00	0.00	700000.00	700000.00	0.00	700000.00	
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	4493625.00	0.00	4493625.00	
				MH TOT							0.00	0.00	0.00	4493625.00	0.00	4493625.00	
				GRNT TOT							700000.00	0.00	700000.00	5193625.00	0.00	5193625.00	
		0058	3054	04	337	03	01	29	Plan		1201448.00	0.00	1201448.00	11917174.00	0.00	11917174.00	
				04	337	03	32	29	Plan		2023069.00	0.00	2023069.00	8499839.00	0.00	8499839.00	
				04	337	05	00	29	Plan		7519290.00	0.00	7519290.00	35471816.00	0.00	35471816.00	
				MH TOT							10743807.00	0.00	10743807.00	55888829.00	0.00	55888829.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2989469.00	0.00	2989469.00	
				04	337	13	38	24	Plan		385729.00	0.00	385729.00	1209947.00	0.00	1209947.00	
				04	337	14	00	24	Plan		2139398.00	0.00	2139398.00	4534536.00	0.00	4534536.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	962560.00	0.00	962560.00	
				04	337	17	00	24	Plan		11285796.00	0.00	11285796.00	11285796.00	0.00	11285796.00	
				03	799	03	00	37	Plan		-448142.00	0.00	-448142.00	21456399.00	0.00	21456399.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5808019.00	0.00	-5808019.00	
				04	800	04	21	24	Plan		9643735.00	0.00	9643735.00	58186301.00	0.00	58186301.00	
				MH TOT							23006516.00	0.00	23006516.00	94816989.00	0.00	94816989.00	
				GRNT TOT							33750323.00	0.00	33750323.00	150705818.00	0.00	150705818.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	1161988.00	0.00	1161988.00	
				MH TOT							0.00	0.00	0.00	1161988.00	0.00	1161988.00	
				GRNT TOT							0.00	0.00	0.00	1161988.00	0.00	1161988.00	
		DIV TOT										34450323.00	0.00	55108276.00	157061431.00	0.00	266829207.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2586088.00	0.00	0.00	21501689.00	
				MH TOT							0.00	0.00	2586088.00	0.00	0.00	21501689.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	19521648.00	
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	19521648.00	
				GRNT TOT							0.00	0.00	12586088.00	0.00	0.00	41025337.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1036156.00	0.00	1036156.00	
				MH TOT							0.00	0.00	0.00	1036156.00	0.00	1036156.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2299920.00	0.00	2299920.00	
				MH TOT							0.00	0.00	0.00	2299920.00	0.00	2299920.00	
			4059	60	799	04	04	37	Plan		-200000.00	0.00	-200000.00	0.00	0.00	0.00	
				MH TOT							-200000.00	0.00	-200000.00	0.00	0.00	0.00	
				GRNT TOT							-200000.00	0.00	-200000.00	3336076.00	0.00	3336076.00	
		0058	3054	04	337	03	01	29	Plan		242235.00	0.00	242235.00	895995.00	0.00	895995.00	
				MH TOT							242235.00	0.00	242235.00	895995.00	0.00	895995.00	
				GRNT TOT							242235.00	0.00	242235.00	895995.00	0.00	895995.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
391	ELECT & MECH DIV JHANSI	DIV TOT									42235.00	0.00	12628323.00	4232071.00	0.00	45257408.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4918524.00	0.00	0.00	22502138.00
				MH TOT							0.00	0.00	4918524.00	0.00	0.00	22502138.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1160467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1160467.00
									GRNT TOT		0.00	0.00	4918524.00	0.00	0.00	23662605.00
		DIV TOT									0.00	0.00	4918524.00	0.00	0.00	23662605.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1685279.00	0.00	0.00	22024665.00
				MH TOT							0.00	0.00	1685279.00	0.00	0.00	22024665.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29635482.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29635482.00
									GRNT TOT		0.00	0.00	1685279.00	0.00	0.00	51660147.00
		DIV TOT									0.00	0.00	4918524.00	0.00	0.00	23662605.00
		0058	3054	04	337	03	01	29	Plan		1011391.00	0.00	1011391.00	16688239.00	0.00	16688239.00
				04	337	03	32	29	Plan		6559370.00	0.00	6559370.00	26922255.00	0.00	26922255.00
				04	337	05	00	29	Plan		1281872.00	0.00	1281872.00	4013477.00	0.00	4013477.00
				MH TOT							8852633.00	0.00	8852633.00	47623971.00	0.00	47623971.00
			5054	04	337	13	23	24	Plan		14381239.00	0.00	14381239.00	102771454.00	0.00	102771454.00
				03	799	03	00	37	Plan		-548640.00	0.00	-548640.00	1187561.00	0.00	1187561.00
				03	799	04	04	37	Plan		59510.00	0.00	59510.00	-28428.00	0.00	-28428.00
				MH TOT							13892109.00	0.00	13892109.00	103930587.00	0.00	103930587.00
									GRNT TOT		22744742.00	0.00	22744742.00	151554558.00	0.00	151554558.00
		0083	5054	04	789	13	00	24	Plan		3841923.00	0.00	3841923.00	26147602.00	0.00	26147602.00
				MH TOT							3841923.00	0.00	3841923.00	26147602.00	0.00	26147602.00
									GRNT TOT		3841923.00	0.00	3841923.00	26147602.00	0.00	26147602.00
		DIV TOT									26586665.00	0.00	28271944.00	177702160.00	0.00	229362307.00
397	WORLD BANK DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7215978.00	0.00	0.00	12540327.00
				MH TOT							0.00	0.00	7215978.00	0.00	0.00	12540327.00
									GRNT TOT		0.00	0.00	7215978.00	0.00	0.00	12540327.00
		0058	5054	05	337	97	05	24	Plan		232453262.00	0.00	232453262.00	1057471843.00	0.00	1057471843.00
				MH TOT							232453262.00	0.00	232453262.00	1057471843.00	0.00	1057471843.00
									GRNT TOT		232453262.00	0.00	232453262.00	1057471843.00	0.00	1057471843.00
		DIV TOT									232453262.00	0.00	239669240.00	1057471843.00	0.00	1070012170.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6895080.00	0.00	0.00	24650370.00
				MH TOT							0.00	0.00	6895080.00	0.00	0.00	24650370.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	221652.00	0.00	0.00	317867.00
				MH TOT							0.00	0.00	221652.00	0.00	0.00	317867.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	7116732.00	0.00	0.00	24988237.00
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	3940000.00	0.00	3940000.00
				MH TOT							0.00	0.00	0.00	3940000.00	0.00	3940000.00
									GRNT TOT		0.00	0.00	0.00	3940000.00	0.00	3940000.00
		0058	3054	04	337	03	01	29	Plan		2034436.00	0.00	2034436.00	33265809.00	0.00	33265809.00
				04	337	03	32	29	Plan		2431649.00	0.00	2431649.00	56813661.00	0.00	56813661.00
				04	337	05	00	29	Plan		31835251.00	0.00	31835251.00	62388173.00	0.00	62388173.00
				MH TOT							36301336.00	0.00	36301336.00	152467643.00	0.00	152467643.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
405	PROV DIV KANNAUJ	0058	5054	MH TOT								-453578.00	0.00	-453578.00	64705576.00	0.00	64705576.00
				GRNT TOT								3110130.00	0.00	3110130.00	90152003.00	0.00	90152003.00
				DIV TOT								3110130.00	0.00	11317781.00	92463236.00	0.00	208409840.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2115466.00	0.00	0.00	17215301.00	
				MH TOT								0.00	0.00	2115466.00	0.00	0.00	17215301.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23000000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	23000000.00
				GRNT TOT								0.00	0.00	2115466.00	0.00	0.00	40215301.00
		0058	3054	04	337	03	01	29	Plan		1935223.00	0.00	1935223.00	32743504.00	0.00	32743504.00	
				04	337	03	32	29	Plan		9683016.00	0.00	9683016.00	64448621.00	0.00	64448621.00	
				04	337	05	00	29	Plan		14853561.00	0.00	14853561.00	19466379.00	0.00	19466379.00	
				MH TOT								26471800.00	0.00	26471800.00	116658504.00	0.00	116658504.00
			5054	03	337	03	03	24	Plan		12855198.00	0.00	12855198.00	130067641.00	0.00	130067641.00	
				04	337	13	23	24	Plan		171200.00	0.00	171200.00	1591895.00	0.00	1591895.00	
				04	337	15	00	24	Plan		1048441.00	0.00	1048441.00	7835327.00	0.00	7835327.00	
				03	799	03	00	37	Plan		1228800.00	0.00	1228800.00	538446.00	0.00	538446.00	
				03	799	04	04	37	Plan		-2823697.00	0.00	-2823697.00	-21693010.00	0.00	-21693010.00	
				MH TOT								12479942.00	0.00	12479942.00	118340299.00	0.00	118340299.00
				GRNT TOT								38951742.00	0.00	38951742.00	234998803.00	0.00	234998803.00
		0083	5054	03	789	03	00	24	Plan		29238528.00	0.00	29238528.00	29238528.00	0.00	29238528.00	
				MH TOT								29238528.00	0.00	29238528.00	29238528.00	0.00	29238528.00
				GRNT TOT								29238528.00	0.00	29238528.00	29238528.00	0.00	29238528.00
				DIV TOT								68190270.00	0.00	70305736.00	264237331.00	0.00	304452632.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2476735.00	0.00	0.00	27559496.00	
				MH TOT								0.00	0.00	2476735.00	0.00	0.00	27559496.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30700800.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	30700800.00
				GRNT TOT								0.00	0.00	2476735.00	0.00	0.00	58260296.00
		0058	3054	04	337	03	01	29	Plan		3350148.00	0.00	3350148.00	7511797.00	0.00	7511797.00	
				04	337	03	32	29	Plan		3731633.00	0.00	3731633.00	26629431.00	0.00	26629431.00	
				04	337	05	00	29	Plan		2320750.00	0.00	2320750.00	2320750.00	0.00	2320750.00	
				MH TOT								9402531.00	0.00	9402531.00	36461978.00	0.00	36461978.00
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	6694982.00	0.00	6694982.00	
				03	799	03	00	37	Plan		-850364.00	0.00	-850364.00	-1914646.00	0.00	-1914646.00	
				03	799	04	04	37	Plan		903746.00	0.00	903746.00	-2556716.00	0.00	-2556716.00	
				MH TOT								53382.00	0.00	53382.00	2223620.00	0.00	2223620.00
				GRNT TOT								9455913.00	0.00	9455913.00	38685598.00	0.00	38685598.00
				DIV TOT								9455913.00	0.00	11932648.00	38685598.00	0.00	96945894.00
409	WORLD BANK DIVISION, PWD, KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3723.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3723.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3723.00
		0058	5054	05	337	97	06	24	Plan		65029.00	0.00	65029.00	745017375.00	0.00	745017375.00	
				MH TOT								65029.00	0.00	65029.00	745017375.00	0.00	745017375.00
				GRNT TOT								65029.00	0.00	65029.00	745017375.00	0.00	745017375.00
				DIV TOT								65029.00	0.00	65029.00	745017375.00	0.00	745021098.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13774878.00	0.00	0.00	26832785.00	
				MH TOT								0.00	0.00	13774878.00	0.00	0.00	26832785.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	38386612.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	38386612.00	
				GRNT TOT						0.00	0.00	13774878.00	0.00	0.00	65219397.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	21261.00	0.00	21261.00
				MH TOT						0.00	0.00	0.00	21261.00	0.00	21261.00	
				GRNT TOT						0.00	0.00	0.00	21261.00	0.00	21261.00	
		0058	3054	04	337	03	01	29	Plan		14837479.00	0.00	14837479.00	31964253.00	0.00	31964253.00
				04	337	03	32	29	Plan		7074374.00	0.00	7074374.00	16380046.00	0.00	16380046.00
				04	337	05	00	29	Plan		11332386.00	0.00	11332386.00	16312643.00	0.00	16312643.00
				MH TOT						33244239.00	0.00	33244239.00	64656942.00	0.00	64656942.00	
			5054	04	337	58	00	24	Plan		6323134.00	0.00	6323134.00	7648765.00	0.00	7648765.00
				04	337	96	00	24	Plan		443960.00	0.00	443960.00	443960.00	0.00	443960.00
				03	799	03	00	37	Plan		4140436.00	0.00	4140436.00	3101093.00	0.00	3101093.00
				03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	5499051.00	0.00	5499051.00
				MH TOT						15907530.00	0.00	15907530.00	16692869.00	0.00	16692869.00	
				GRNT TOT						49151769.00	0.00	49151769.00	81349811.00	0.00	81349811.00	
		DIV TOT						49151769.00	0.00	62926647.00	81371072.00	0.00	146590469.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16307196.00	0.00	0.00	86356338.00
				MH TOT						0.00	0.00	16307196.00	0.00	0.00	86356338.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	88400.00	0.00	0.00	343695.00
				MH TOT						0.00	0.00	88400.00	0.00	0.00	343695.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4035968.00	0.00	0.00	70888573.00
				MH TOT						0.00	0.00	4035968.00	0.00	0.00	70888573.00	
				GRNT TOT						0.00	0.00	20431564.00	0.00	0.00	157588606.00	
		0057	5054	04	101	04	21	24	Plan		1526042.00	0.00	1526042.00	8618042.00	0.00	8618042.00
				04	101	34	00	24	Plan		51400.00	0.00	51400.00	64823.00	0.00	64823.00
				MH TOT						1577442.00	0.00	1577442.00	8682865.00	0.00	8682865.00	
				GRNT TOT						1577442.00	0.00	1577442.00	8682865.00	0.00	8682865.00	
		0058	3054	04	337	03	01	29	Plan		8302578.00	0.00	8302578.00	11269413.00	0.00	11269413.00
				04	337	03	32	29	Plan		2618059.00	0.00	2618059.00	14798831.00	0.00	14798831.00
				04	337	05	00	29	Plan		3970043.00	0.00	3970043.00	26519635.00	0.00	26519635.00
				MH TOT						14890680.00	0.00	14890680.00	52587879.00	0.00	52587879.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	564617.00	0.00	564617.00
				04	337	13	23	24	Plan		24375675.00	0.00	24375675.00	28016947.00	0.00	28016947.00
				04	337	13	48	24	Plan		11744548.00	0.00	11744548.00	18674340.00	0.00	18674340.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	3853016.00	0.00	3853016.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1391672.00	0.00	1391672.00
				04	337	64	00	24	Plan		1276461.00	0.00	1276461.00	1276461.00	0.00	1276461.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	714694.00	0.00	714694.00
				03	799	03	00	37	Plan		-914444.00	0.00	-914444.00	9491314.00	0.00	9491314.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4301593.00	0.00	-4301593.00
				04	800	04	21	24	Plan		396845.00	0.00	396845.00	396845.00	0.00	396845.00
				MH TOT						36879085.00	0.00	36879085.00	60078313.00	0.00	60078313.00	
				GRNT TOT						51769765.00	0.00	51769765.00	112666192.00	0.00	112666192.00	
		0083	5054	04	789	13	00	24	Plan		6920000.00	0.00	6920000.00	6920000.00	0.00	6920000.00
				04	789	14	00	24	Plan		344678.00	0.00	344678.00	2653852.00	0.00	2653852.00
				MH TOT						7264678.00	0.00	7264678.00	9573852.00	0.00	9573852.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	MH TOT						0.00	0.00	9366194.00	0.00	0.00	167521583.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	195572476.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	195572476.00		
				GRNT TOT						0.00	0.00	9366194.00	0.00	0.00	363094059.00		
				DIV TOT						0.00	0.00	9366194.00	0.00	0.00	363094059.00		
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18922717.00	0.00	0.00	95866932.00	
				MH TOT						0.00	0.00	18922717.00	0.00	0.00	95866932.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1035000.00	0.00	0.00	169419577.00	
				MH TOT						0.00	0.00	1035000.00	0.00	0.00	169419577.00		
				GRNT TOT						0.00	0.00	19957717.00	0.00	0.00	265286509.00		
		DIV TOT						0.00	0.00	19957717.00	0.00	0.00	265286509.00				
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	531.00	0.00	0.00	3344326.09	
				MH TOT						0.00	0.00	531.00	0.00	0.00	3344326.09		
			8658	00	101	19	02	xx	None		0.00	0.00	25452.00	0.00	0.00	9842592.00	
				MH TOT						0.00	0.00	25452.00	0.00	0.00	9842592.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25474.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	25474.00		
				GRNT TOT						0.00	0.00	25983.00	0.00	0.00	13212392.09		
			0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-1232549.57	0.00	-1232549.57
				MH TOT						0.00	0.00	0.00	-1232549.57	0.00	-1232549.57		
				GRNT TOT						0.00	0.00	0.00	-1232549.57	0.00	-1232549.57		
		DIV TOT						0.00	0.00	25983.00	-1232549.57	0.00	11979842.52				
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4602291.00	0.00	0.00	18370499.00	
				MH TOT						0.00	0.00	4602291.00	0.00	0.00	18370499.00		
			8782	00	102	01	01	xx	None		0.00	0.00	6000000.00	0.00	0.00	19631629.00	
				MH TOT						0.00	0.00	6000000.00	0.00	0.00	19631629.00		
				GRNT TOT						0.00	0.00	10602291.00	0.00	0.00	38002128.00		
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	332988.00	0.00	332988.00
				MH TOT						0.00	0.00	0.00	332988.00	0.00	332988.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	379655.00	0.00	379655.00	
				MH TOT						0.00	0.00	0.00	379655.00	0.00	379655.00		
				GRNT TOT						0.00	0.00	0.00	712643.00	0.00	712643.00		
	0058	3054	04	337	03	01	29	Plan		1439973.00	0.00	1439973.00	3517473.00	0.00	3517473.00		
		MH TOT						1439973.00	0.00	1439973.00	3517473.00	0.00	3517473.00				
		GRNT TOT						1439973.00	0.00	1439973.00	3517473.00	0.00	3517473.00				
		DIV TOT						1439973.00	0.00	12042264.00	4230116.00	0.00	42232244.00				
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2806502.00	0.00	0.00	4995107.00	
				MH TOT						0.00	0.00	2806502.00	0.00	0.00	4995107.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	105000.00	0.00	0.00	168000.00	
				MH TOT						0.00	0.00	105000.00	0.00	0.00	168000.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2321823.00	0.00	0.00	19754623.00	
				MH TOT						0.00	0.00	2321823.00	0.00	0.00	19754623.00		
				GRNT TOT						0.00	0.00	5233325.00	0.00	0.00	24917730.00		
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	182874.00	0.00	182874.00
		MH TOT						0.00	0.00	0.00	182874.00	0.00	182874.00				
	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	431935.00	0.00	431935.00			
		MH TOT						0.00	0.00	0.00	431935.00	0.00	431935.00				

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020							PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
729	PROV DIV SIDDHARTHANAGAR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3476562.00	0.00	-3476562.00	
		MH TOT										6231698.00	0.00	6231698.00	149569443.00	0.00	149569443.00
		GRNT TOT										6363961.00	0.00	6363961.00	197090746.00	0.00	197090746.00
		0083	5054	03	789	05	00	24	Plan		100800.00	0.00	100800.00	100800.00	0.00	100800.00	
		MH TOT										100800.00	0.00	100800.00	100800.00	0.00	100800.00
GRNT TOT										100800.00	0.00	100800.00	100800.00	0.00	100800.00		
DIV TOT											6464761.00	0.00	46857402.00	198226423.00	0.00	632229925.00	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22963456.00	0.00	0.00	42324798.00	
		MH TOT										0.00	0.00	22963456.00	0.00	0.00	42324798.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	654384.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	654384.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	73044000.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	73044000.00
		GRNT TOT										0.00	0.00	22963456.00	0.00	0.00	116023182.00
		0058	3054	04	337	03	01	29	Plan		6600665.00	0.00	6600665.00	43449417.00	0.00	43449417.00	
				04	337	03	32	29	Plan		13445411.00	0.00	13445411.00	26136036.00	0.00	26136036.00	
				04	337	05	00	29	Plan		1438783.00	0.00	1438783.00	1438783.00	0.00	1438783.00	
		MH TOT										21484859.00	0.00	21484859.00	71024236.00	0.00	71024236.00
		5054	03	337	03	03	24	Plan		50000.00	0.00	50000.00	11751000.00	0.00	11751000.00		
			04	337	15	00	24	Plan		10156132.00	0.00	10156132.00	10156132.00	0.00	10156132.00		
			04	337	18	00	24	Plan		7856636.00	0.00	7856636.00	8764250.00	0.00	8764250.00		
			04	337	58	00	24	Plan		11249113.00	0.00	11249113.00	49345464.00	0.00	49345464.00		
	04	337	99	00	24	Plan		3598901.00	0.00	3598901.00	3598901.00	0.00	3598901.00				
	03	799	03	00	37	Plan		-10205361.00	0.00	-10205361.00	-12103217.00	0.00	-12103217.00				
	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
MH TOT										22705421.00	0.00	22705421.00	71512530.00	0.00	71512530.00		
GRNT TOT										44190280.00	0.00	44190280.00	142536766.00	0.00	142536766.00		
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	3150000.00	0.00	3150000.00			
MH TOT										0.00	0.00	0.00	3150000.00	0.00	3150000.00		
GRNT TOT										0.00	0.00	0.00	3150000.00	0.00	3150000.00		
DIV TOT											44190280.00	0.00	67153736.00	145686766.00	0.00	261709948.00	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36240084.00	0.00	0.00	111093665.00	
		MH TOT										0.00	0.00	36240084.00	0.00	0.00	111093665.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	381136.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	381136.00
		8782	00	102	01	01	xx	None		0.00	0.00	5944000.00	0.00	0.00	0.00	242547080.00	
		MH TOT										0.00	0.00	5944000.00	0.00	0.00	242547080.00
		GRNT TOT										0.00	0.00	42184084.00	0.00	0.00	354021881.00
		0058	3054	04	337	03	01	29	Plan		8563226.00	0.00	8563226.00	12242596.00	0.00	12242596.00	
				04	337	03	32	29	Plan		4572195.00	0.00	4572195.00	7856258.00	0.00	7856258.00	
				04	337	05	00	29	Plan		1407489.00	0.00	1407489.00	1407489.00	0.00	1407489.00	
		MH TOT										14542910.00	0.00	14542910.00	21506343.00	0.00	21506343.00
5054	04	337	58	00	24	Plan		365536.00	0.00	365536.00	48945370.00	0.00	48945370.00				
	04	337	64	00	24	Plan		1719666.00	0.00	1719666.00	8264330.00	0.00	8264330.00				
	03	799	03	00	37	Plan		-5813172.00	0.00	-5813172.00	21612955.00	0.00	21612955.00				
	03	799	04	04	37	Plan		0.00	0.00	0.00	-7638659.00	0.00	-7638659.00				
MH TOT										-3727970.00	0.00	-3727970.00	71183996.00	0.00	71183996.00		

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											CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0058									10814940.00	0.00	10814940.00	92690339.00	0.00	92690339.00
	DIV TOT								GRNT TOT		10814940.00	0.00	52999024.00	92690339.00	0.00	446712220.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50466524.00	0.00	0.00	123171738.00
					MH TOT						0.00	0.00	50466524.00	0.00	0.00	123171738.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	130000000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	130000000.00
									GRNT TOT		0.00	0.00	50466524.00	0.00	0.00	253171738.00
		0058	5054	04	337	01	01	24	Plan		0.00	0.00	0.00	59959466.00	0.00	59959466.00
				04	337	06	00	60	Plan		4186623.00	0.00	4186623.00	39183478.00	0.00	39183478.00
				03	799	04	04	37	Plan		545000.00	0.00	545000.00	795000.00	0.00	795000.00
					MH TOT						4731623.00	0.00	4731623.00	99937944.00	0.00	99937944.00
									GRNT TOT		4731623.00	0.00	4731623.00	99937944.00	0.00	99937944.00
	DIV TOT										4731623.00	0.00	55198147.00	99937944.00	0.00	353109682.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9053684.00	0.00	0.00	54039771.00
					MH TOT						0.00	0.00	9053684.00	0.00	0.00	54039771.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	42095.00	0.00	0.00	126356.00
					MH TOT						0.00	0.00	42095.00	0.00	0.00	126356.00
			8782	00	102	01	01	xx	None		0.00	0.00	9537000.00	0.00	0.00	19687000.00
					MH TOT						0.00	0.00	9537000.00	0.00	0.00	19687000.00
									GRNT TOT		0.00	0.00	18632779.00	0.00	0.00	73853127.00
		0058	3054	04	337	03	01	29	Plan		1705952.00	0.00	1705952.00	25175452.00	0.00	25175452.00
				04	337	03	32	29	Plan		18008507.00	0.00	18008507.00	51014149.00	0.00	51014149.00
				04	337	05	00	29	Plan		22393842.00	0.00	22393842.00	41518371.00	0.00	41518371.00
					MH TOT						42108301.00	0.00	42108301.00	117707972.00	0.00	117707972.00
			5054	03	337	03	03	24	Plan		342200.00	0.00	342200.00	342200.00	0.00	342200.00
				03	337	03	06	24	Plan		0.00	0.00	0.00	37600000.00	0.00	37600000.00
				03	337	13	47	24	Plan		0.00	0.00	0.00	21214011.00	0.00	21214011.00
				04	337	13	18	24	Plan		1989501.00	0.00	1989501.00	3153338.00	0.00	3153338.00
				04	337	13	48	24	Plan		4259037.00	0.00	4259037.00	4259037.00	0.00	4259037.00
				04	337	14	00	24	Plan		1642077.00	0.00	1642077.00	2952254.00	0.00	2952254.00
				04	337	15	00	24	Plan		4385953.00	0.00	4385953.00	22683723.00	0.00	22683723.00
				04	337	58	00	24	Plan		2484224.00	0.00	2484224.00	2484224.00	0.00	2484224.00
				04	337	83	00	24	Plan		31206299.00	0.00	31206299.00	56172714.00	0.00	56172714.00
				04	337	96	00	24	Plan		4623132.00	0.00	4623132.00	22497533.00	0.00	22497533.00
				03	799	03	00	37	Plan		3270470.00	0.00	3270470.00	5565317.00	0.00	5565317.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7560959.00	0.00	-7560959.00
					MH TOT						54202893.00	0.00	54202893.00	171363392.00	0.00	171363392.00
									GRNT TOT		96311194.00	0.00	96311194.00	289071364.00	0.00	289071364.00
		0083	5054	03	789	06	00	24	Plan		0.00	0.00	0.00	18800000.00	0.00	18800000.00
					MH TOT						0.00	0.00	0.00	18800000.00	0.00	18800000.00
									GRNT TOT		0.00	0.00	0.00	18800000.00	0.00	18800000.00
	DIV TOT										96311194.00	0.00	114943973.00	307871364.00	0.00	381724491.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6222241.00	0.00	0.00	36263129.00
					MH TOT						0.00	0.00	6222241.00	0.00	0.00	36263129.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	72660.00	0.00	0.00	294939.00
					MH TOT						0.00	0.00	72660.00	0.00	0.00	294939.00

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26813000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26813000.00
									GRNT TOT		0.00	0.00	6294901.00	0.00	0.00	63371068.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	24572.00	0.00	24572.00
				MH TOT							0.00	0.00	0.00	24572.00	0.00	24572.00
									GRNT TOT		0.00	0.00	0.00	24572.00	0.00	24572.00
		0058	3054	04	337	03	01	29	Plan		8429888.00	0.00	8429888.00	10918093.00	0.00	10918093.00
				04	337	03	32	29	Plan		21211165.00	0.00	21211165.00	51500421.00	0.00	51500421.00
				04	337	05	00	29	Plan		908284.00	0.00	908284.00	12657135.00	0.00	12657135.00
				MH TOT							30549337.00	0.00	30549337.00	75075649.00	0.00	75075649.00
			5054	04	337	13	23	24	Plan		2405154.00	0.00	2405154.00	2405154.00	0.00	2405154.00
				04	337	15	00	24	Plan		52320.00	0.00	52320.00	3324812.00	0.00	3324812.00
				04	337	64	00	24	Plan		4860166.00	0.00	4860166.00	10502952.00	0.00	10502952.00
				04	337	96	00	24	Plan		1723119.00	0.00	1723119.00	5798888.00	0.00	5798888.00
				03	799	03	00	37	Plan		-2728018.00	0.00	-2728018.00	1695318.00	0.00	1695318.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	59250.00	0.00	59250.00
				MH TOT							6312741.00	0.00	6312741.00	23786374.00	0.00	23786374.00
									GRNT TOT		36862078.00	0.00	36862078.00	98862023.00	0.00	98862023.00
				DIV TOT							36862078.00	0.00	43156979.00	98886595.00	0.00	162257663.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2652685.00	0.00	0.00	25787863.00
				MH TOT							0.00	0.00	2652685.00	0.00	0.00	25787863.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291019.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	291019.00
									GRNT TOT		0.00	0.00	2652685.00	0.00	0.00	26078882.00
		0058	3054	04	337	03	01	29	Plan		695719.00	0.00	695719.00	10386864.00	0.00	10386864.00
				04	337	03	32	29	Plan		12332096.00	0.00	12332096.00	28868270.00	0.00	28868270.00
				04	337	05	00	29	Plan		6291814.00	0.00	6291814.00	12244930.00	0.00	12244930.00
				MH TOT							19319629.00	0.00	19319629.00	51500064.00	0.00	51500064.00
			5054	04	337	15	00	24	Plan		902639.00	0.00	902639.00	7677312.00	0.00	7677312.00
				04	337	96	00	24	Plan		400000.00	0.00	400000.00	1899983.00	0.00	1899983.00
				03	799	03	00	37	Plan		6062574.00	0.00	6062574.00	2185248.00	0.00	2185248.00
				03	799	04	04	37	Plan		-2439125.00	0.00	-2439125.00	-8451825.00	0.00	-8451825.00
				04	800	04	21	24	Plan		24936421.00	0.00	24936421.00	24936421.00	0.00	24936421.00
				MH TOT							29862509.00	0.00	29862509.00	28247139.00	0.00	28247139.00
									GRNT TOT		49182138.00	0.00	49182138.00	79747203.00	0.00	79747203.00
				DIV TOT							49182138.00	0.00	51834823.00	79747203.00	0.00	105826085.00
747	CONST DIV-3 World Bank SITAPUR	0058	5054	05	337	97	05	24	Plan		102526090.00	0.00	102526090.00	687706997.00	0.00	687706997.00
				MH TOT							102526090.00	0.00	102526090.00	687706997.00	0.00	687706997.00
									GRNT TOT		102526090.00	0.00	102526090.00	687706997.00	0.00	687706997.00
				DIV TOT							102526090.00	0.00	102526090.00	687706997.00	0.00	687706997.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21810915.00	0.00	0.00	56417873.00
				MH TOT							0.00	0.00	21810915.00	0.00	0.00	56417873.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8600000.00
									GRNT TOT		0.00	0.00	21810915.00	0.00	0.00	65017873.00
		0058	3054	04	337	03	01	29	Plan		13005281.00	0.00	13005281.00	35021696.00	0.00	35021696.00
				04	337	03	32	29	Plan		13557726.00	0.00	13557726.00	34966549.00	0.00	34966549.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION:%

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
748	CONST DIV PWD SITAPUR	0058	3054	04	337	05	00	29	Plan		38351355.00	0.00	38351355.00	94787328.00	0.00	94787328.00			
				MH TOT							64914362.00	0.00	64914362.00	164775573.00	0.00	164775573.00			
			5054	04	337	13	23	24	Plan		237467.00	0.00	237467.00	107548767.00	0.00	107548767.00			
				04	337	96	00	24	Plan		0.00	0.00	0.00	1303448.00	0.00	1303448.00			
				03	799	03	00	37	Plan		1616909.00	0.00	1616909.00	16150205.00	0.00	16150205.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-11052816.00	0.00	-11052816.00			
				MH TOT							1854376.00	0.00	1854376.00	113949604.00	0.00	113949604.00			
				GRNT TOT							66768738.00	0.00	66768738.00	278725177.00	0.00	278725177.00			
			0083	5054	04	789	13	00	24	Plan		15011338.00	0.00	15011338.00	30373708.00	0.00	30373708.00		
				MH TOT							15011338.00	0.00	15011338.00	30373708.00	0.00	30373708.00			
				GRNT TOT							15011338.00	0.00	15011338.00	30373708.00	0.00	30373708.00			
			DIV TOT											81780076.00	0.00	103590991.00	309098885.00	0.00	374116758.00
		756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36916012.00	0.00	0.00	93473063.00	
						MH TOT							0.00	0.00	36916012.00	0.00	0.00	93473063.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	125.00	0.00	0.00	185125.00			
				MH TOT							0.00	0.00	125.00	0.00	0.00	185125.00			
	8782			00	102	01	01	xx	None		0.00	0.00	21243500.00	0.00	0.00	176387100.00			
				MH TOT							0.00	0.00	21243500.00	0.00	0.00	176387100.00			
				GRNT TOT							0.00	0.00	58159637.00	0.00	0.00	270045288.00			
	0058			3054	04	337	03	01	29	Plan		5268968.00	0.00	5268968.00	5268968.00	0.00	5268968.00		
					04	337	03	32	29	Plan		17238233.00	0.00	17238233.00	17238233.00	0.00	17238233.00		
					04	337	05	00	29	Plan		2709351.00	0.00	2709351.00	2709351.00	0.00	2709351.00		
				MH TOT							25216552.00	0.00	25216552.00	25216552.00	0.00	25216552.00			
				5054	04	337	15	00	24	Plan		10587871.00	0.00	10587871.00	66221162.00	0.00	66221162.00		
					03	799	03	00	37	Plan		27697985.00	0.00	27697985.00	99614199.00	0.00	99614199.00		
					03	799	04	04	37	Plan		0.00	0.00	0.00	-12091810.00	0.00	-12091810.00		
			04	800	04	21	24	Plan		23263027.00	0.00	23263027.00	36020001.00	0.00	36020001.00				
		MH TOT							61548883.00	0.00	61548883.00	189763552.00	0.00	189763552.00					
		GRNT TOT							86765435.00	0.00	86765435.00	214980104.00	0.00	214980104.00					
	DIV TOT											86765435.00	0.00	144925072.00	214980104.00	0.00	485025392.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	155168807.00	0.00	0.00	192031082.00			
				MH TOT							0.00	0.00	155168807.00	0.00	0.00	192031082.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	23248.00	0.00	0.00	106712.00			
				MH TOT							0.00	0.00	23248.00	0.00	0.00	106712.00			
			8782	00	102	01	01	xx	None		0.00	0.00	12983000.00	0.00	0.00	404989500.00			
				MH TOT							0.00	0.00	12983000.00	0.00	0.00	404989500.00			
				GRNT TOT							0.00	0.00	168175055.00	0.00	0.00	597127294.00			
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	7880000.00	0.00	7880000.00		
				MH TOT							0.00	0.00	0.00	7880000.00	0.00	7880000.00			
				GRNT TOT							0.00	0.00	0.00	7880000.00	0.00	7880000.00			
			0058	3054	04	337	03	01	29	Plan		395858.00	0.00	395858.00	8041152.00	0.00	8041152.00		
					04	337	03	32	29	Plan		21090739.00	0.00	21090739.00	35526077.00	0.00	35526077.00		
					04	337	05	00	29	Plan		12066705.00	0.00	12066705.00	12066705.00	0.00	12066705.00		
				MH TOT							33553302.00	0.00	33553302.00	55633934.00	0.00	55633934.00			
		5054	04	337	13	18	24	Plan		541480.00	0.00	541480.00	541480.00	0.00	541480.00				
			04	337	13	23	24	Plan		4761857.00	0.00	4761857.00	4761857.00	0.00	4761857.00				
			04	337	15	00	24	Plan		645309.00	0.00	645309.00	3084763.00	0.00	3084763.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION : %

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
759	CONST DIV SONBHADRA	0058	5054	04	337	58	00	24	Plan		28082.00	0.00	28082.00	5696700.00	0.00	5696700.00		
				03	799	03	00	37	Plan		-2995116.00	0.00	-2995116.00	-5024646.00	0.00	-5024646.00		
				03	799	04	04	37	Plan		-2942957.00	0.00	-2942957.00	-10193581.00	0.00	-10193581.00		
				04	800	04	21	24	Plan		142862.00	0.00	142862.00	104376761.00	0.00	104376761.00		
				MH TOT								181517.00	0.00	181517.00	103243334.00	0.00	103243334.00	
						GRNT TOT						33734819.00	0.00	33734819.00	158877268.00	0.00	158877268.00	
			0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	1028430.00	0.00	1028430.00	
					MH TOT							0.00	0.00	0.00	1028430.00	0.00	1028430.00	
							GRNT TOT					0.00	0.00	0.00	1028430.00	0.00	1028430.00	
			DIV TOT								33734819.00	0.00	201909874.00	167785698.00	0.00	764912992.00		
	760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23058513.00	0.00	0.00	65006260.00	
				MH TOT							0.00	0.00	23058513.00	0.00	0.00	65006260.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	3416.00	0.00	0.00	569508.00		
				MH TOT							0.00	0.00	3416.00	0.00	0.00	569508.00		
			8782	00	102	01	01	xx	None		0.00	0.00	13359000.00	0.00	0.00	214623000.00		
				MH TOT							0.00	0.00	13359000.00	0.00	0.00	214623000.00		
						GRNT TOT						0.00	0.00	36420929.00	0.00	0.00	280198768.00	
			0057	5054	04	101	04	03	24	Plan		3800335.00	0.00	3800335.00	3800335.00	0.00	3800335.00	
						MH TOT							3800335.00	0.00	3800335.00	3800335.00	0.00	3800335.00
								GRNT TOT					3800335.00	0.00	3800335.00	3800335.00	0.00	3800335.00
		0058	3054	04	337	03	01	29	Plan		5405315.00	0.00	5405315.00	8715848.00	0.00	8715848.00		
					04	337	03	32	29	Plan		4584164.00	0.00	4584164.00	14117991.00	0.00	14117991.00	
					MH TOT							9989479.00	0.00	9989479.00	22833839.00	0.00	22833839.00	
			5054	04	337	15	00	24	Plan		4465289.00	0.00	4465289.00	32854995.00	0.00	32854995.00		
				03	799	03	00	37	Plan		4808590.00	0.00	4808590.00	22762375.00	0.00	22762375.00		
				03	799	04	04	37	Plan		436606.00	0.00	436606.00	-3092976.00	0.00	-3092976.00		
				04	800	04	21	24	Plan		5593036.00	0.00	5593036.00	5593036.00	0.00	5593036.00		
				MH TOT							15303521.00	0.00	15303521.00	58117430.00	0.00	58117430.00		
						GRNT TOT					25293000.00	0.00	25293000.00	80951269.00	0.00	80951269.00		
		DIV TOT								29093335.00	0.00	65514264.00	84751604.00	0.00	364950372.00			
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6908456.00	0.00	0.00	44751692.00		
				MH TOT							0.00	0.00	6908456.00	0.00	0.00	44751692.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	37000.00	0.00	0.00	121507.00		
				MH TOT							0.00	0.00	37000.00	0.00	0.00	121507.00		
			8782	00	102	01	01	xx	None		0.00	0.00	20388524.00	0.00	0.00	45934386.00		
				MH TOT							0.00	0.00	20388524.00	0.00	0.00	45934386.00		
						GRNT TOT						0.00	0.00	27333980.00	0.00	0.00	90807585.00	
			0055	4059	80	051	23	00	24	Plan		121912.00	0.00	121912.00	3084697.00	0.00	3084697.00	
						MH TOT							121912.00	0.00	121912.00	3084697.00	0.00	3084697.00
				4216	01	106	03	03	24	Plan		2227644.00	0.00	2227644.00	4901965.00	0.00	4901965.00	
					01	700	05	39	24	Plan		0.00	0.00	0.00	9785605.00	0.00	9785605.00	
					MH TOT							2227644.00	0.00	2227644.00	14687570.00	0.00	14687570.00	
							GRNT TOT					2349556.00	0.00	2349556.00	17772267.00	0.00	17772267.00	
	0058	3054	04	337	03	01	29	Plan		8053194.00	0.00	8053194.00	20726580.00	0.00	20726580.00			
				04	337	03	32	29	Plan		20982042.00	0.00	20982042.00	45250061.00	0.00	45250061.00		
				04	337	05	00	29	Plan		1453162.00	0.00	1453162.00	14680674.00	0.00	14680674.00		
				MH TOT							30488398.00	0.00	30488398.00	80657315.00	0.00	80657315.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020							PROGRESSIVE UPTO - NOV 2020									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
766	PROVINCIAL DIVISION PWD SRAWASTI	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	3345588.00	0.00	3345588.00				
				04	337	13	48	24	Plan		22773849.00	0.00	22773849.00	29956065.00	0.00	29956065.00				
				04	337	15	00	24	Plan		2831902.00	0.00	2831902.00	110686405.00	0.00	110686405.00				
				04	337	58	00	24	Plan		6303674.00	0.00	6303674.00	17943178.00	0.00	17943178.00				
				04	337	64	00	24	Plan		0.00	0.00	0.00	2706823.00	0.00	2706823.00				
				04	337	83	00	24	Plan		1961000.00	0.00	1961000.00	27809579.00	0.00	27809579.00				
				04	337	96	00	24	Plan		1372132.00	0.00	1372132.00	7769054.00	0.00	7769054.00				
				03	799	03	00	37	Plan		3049786.00	0.00	3049786.00	-1594228.00	0.00	-1594228.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4119080.00	0.00	-4119080.00				
				MH TOT											38292343.00	0.00	38292343.00	194503384.00	0.00	194503384.00
				GRNT TOT											68780741.00	0.00	68780741.00	275160699.00	0.00	275160699.00
				0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	290300.00	0.00	290300.00		
				MH TOT											0.00	0.00	0.00	290300.00	0.00	290300.00
GRNT TOT											0.00	0.00	0.00	290300.00	0.00	290300.00				
DIV TOT											71130297.00	0.00	98464277.00	293223266.00	0.00	384030851.00				
767	CD-I (Indo Nepal Border) PWD, Sravasti	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102949.00	0.00	0.00	5121567.00				
				MH TOT											0.00	0.00	102949.00	0.00	0.00	5121567.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	5200000.00		
				MH TOT											0.00	0.00	0.00	0.00	0.00	5200000.00
				GRNT TOT											0.00	0.00	102949.00	0.00	0.00	10321567.00
				0058	5054	04	337	01	01	24	Plan		0.00	0.00	0.00	22876801.00	0.00	22876801.00		
				MH TOT											0.00	0.00	0.00	22876801.00	0.00	22876801.00
GRNT TOT											0.00	0.00	0.00	22876801.00	0.00	22876801.00				
DIV TOT											0.00	0.00	102949.00	22876801.00	0.00	33198368.00				
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12746983.00	0.00	0.00	35669038.00				
				MH TOT											0.00	0.00	12746983.00	0.00	0.00	35669038.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	263115.00	0.00	0.00	0.00	795327.00		
				MH TOT											0.00	0.00	263115.00	0.00	0.00	795327.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	4924931.00		
				MH TOT											0.00	0.00	0.00	0.00	0.00	4924931.00
				GRNT TOT											0.00	0.00	13010098.00	0.00	0.00	41389296.00
				0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	5017150.00	0.00	5017150.00		
				MH TOT											0.00	0.00	0.00	5017150.00	0.00	5017150.00
				GRNT TOT											0.00	0.00	0.00	5017150.00	0.00	5017150.00
				0058	3054	04	337	03	01	29	Plan		5864647.00	0.00	5864647.00	8976411.00	0.00	8976411.00		
				MH TOT											21508062.00	0.00	21508062.00	42192897.00	0.00	42192897.00
				MH TOT											4474339.00	0.00	4474339.00	5801946.00	0.00	5801946.00
				MH TOT											31847048.00	0.00	31847048.00	56971254.00	0.00	56971254.00
				5054	03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
04	337	13	23	24	Plan		6228904.00	0.00	6228904.00	50318653.00	0.00	50318653.00								
04	337	13	32	24	Plan		0.00	0.00	0.00	67916.00	0.00	67916.00								
04	337	15	00	24	Plan		20925507.00	0.00	20925507.00	36099160.00	0.00	36099160.00								
04	337	18	00	24	Plan		-7678993.00	0.00	-7678993.00	0.00	0.00	0.00								
04	337	64	00	24	Plan		1798244.00	0.00	1798244.00	1798244.00	0.00	1798244.00								
04	337	83	00	24	Plan		9929982.00	0.00	9929982.00	36999100.00	0.00	36999100.00								
04	337	86	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00								
04	337	96	00	24	Plan		6900161.00	0.00	6900161.00	12901679.00	0.00	12901679.00								

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
776	P D GYANPUR ST RAVIDASNAGAR	0083	5054	04	789	21	00	24	Plan		0.00	0.00	0.00	584353.00	0.00	584353.00
				MH TOT							0.00	0.00	0.00	584353.00	0.00	584353.00
							GRNT TOT				0.00	0.00	0.00	584353.00	0.00	584353.00
				DIV TOT							64985304.00	0.00	73529410.00	84506862.00	0.00	108313776.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10872605.00	0.00	0.00	49241960.00
				MH TOT							0.00	0.00	10872605.00	0.00	0.00	49241960.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1283450.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1283450.00
							GRNT TOT				0.00	0.00	10872605.00	0.00	0.00	50525660.00
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	-14.00	0.00	-14.00
				MH TOT							0.00	0.00	0.00	-14.00	0.00	-14.00
			5054	04	101	04	21	24	Plan		3274550.00	0.00	3274550.00	19688008.00	0.00	19688008.00
				MH TOT							3274550.00	0.00	3274550.00	19688008.00	0.00	19688008.00
							GRNT TOT				3274550.00	0.00	3274550.00	19687994.00	0.00	19687994.00
		0058	3054	04	337	03	01	29	Plan		7306572.00	0.00	7306572.00	15536299.00	0.00	15536299.00
				04	337	03	32	29	Plan		27327465.00	0.00	27327465.00	67709027.00	0.00	67709027.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	-288011.00	0.00	-288011.00
				MH TOT							34634037.00	0.00	34634037.00	82957315.00	0.00	82957315.00
			5054	03	337	03	03	24	Plan		17992914.00	0.00	17992914.00	25050568.00	0.00	25050568.00
				03	337	13	47	24	Plan		300000.00	0.00	300000.00	8011781.00	0.00	8011781.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1403782.00	0.00	1403782.00
				04	337	13	23	24	Plan		200000.00	0.00	200000.00	11040331.00	0.00	11040331.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	-3235966.00	0.00	-3235966.00
				04	337	13	34	24	Plan		0.00	0.00	0.00	459132.00	0.00	459132.00
				04	337	13	38	24	Plan		266608.00	0.00	266608.00	2319986.00	0.00	2319986.00
				04	337	15	00	24	Plan		5815291.00	0.00	5815291.00	24432992.00	0.00	24432992.00
				04	337	58	00	24	Plan		500912.00	0.00	500912.00	18265067.00	0.00	18265067.00
				04	337	64	00	24	Plan		463499.00	0.00	463499.00	3689002.00	0.00	3689002.00
				04	337	66	00	24	Plan		3311413.00	0.00	3311413.00	7218338.00	0.00	7218338.00
				04	337	99	00	24	Plan		3278671.00	0.00	3278671.00	7201741.00	0.00	7201741.00
				03	799	03	00	37	Plan		6247418.14	0.00	6247418.14	-34226925.49	0.00	-34226925.49
				03	799	04	04	37	Plan		-16964694.14	0.00	-16964694.14	20137070.49	0.00	20137070.49
				04	800	04	21	24	Plan		3863165.00	0.00	3863165.00	3417081.00	0.00	3417081.00
				80	800	05	00	46	Plan		0.00	0.00	0.00	29.00	0.00	29.00
				MH TOT							25275197.00	0.00	25275197.00	95184009.00	0.00	95184009.00
							GRNT TOT				59909234.00	0.00	59909234.00	178141324.00	0.00	178141324.00
		0083	5054	03	789	03	00	24	Plan		1263855.00	0.00	1263855.00	1263855.00	0.00	1263855.00
				04	789	13	00	24	Plan		504948.00	0.00	504948.00	504948.00	0.00	504948.00
				04	789	14	00	24	Plan		4946238.00	0.00	4946238.00	4745618.00	0.00	4745618.00
				MH TOT							6715041.00	0.00	6715041.00	6514421.00	0.00	6514421.00
							GRNT TOT				6715041.00	0.00	6715041.00	6514421.00	0.00	6514421.00
				DIV TOT							69898825.00	0.00	80771430.00	204343739.00	0.00	254869399.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36776268.00	0.00	0.00	107902789.00
				MH TOT							0.00	0.00	36776268.00	0.00	0.00	107902789.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87140019.00

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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
787	CONST DIV 1 PWD BAHRAICH	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	126214.00	0.00	126214.00	
				MH TOT								0.00	0.00	0.00	126214.00	0.00	126214.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	2474481.00	0.00	2474481.00	
				MH TOT								0.00	0.00	0.00	2474481.00	0.00	2474481.00
				GRNT TOT								0.00	0.00	0.00	2600695.00	0.00	2600695.00
		0057	5054	04	101	04	21	24	Plan		2069287.00	0.00	2069287.00	15074691.00	0.00	15074691.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	18108000.00	0.00	18108000.00	
				MH TOT								2069287.00	0.00	2069287.00	33182691.00	0.00	33182691.00
				GRNT TOT								2069287.00	0.00	2069287.00	33182691.00	0.00	33182691.00
		0058	3054	04	337	03	01	29	Plan		7929071.00	0.00	7929071.00	12258466.00	0.00	12258466.00	
				04	337	03	32	29	Plan		7638405.00	0.00	7638405.00	37587053.00	0.00	37587053.00	
				04	337	05	00	29	Plan		13698835.00	0.00	13698835.00	40014630.00	0.00	40014630.00	
				MH TOT								29266311.00	0.00	29266311.00	89860149.00	0.00	89860149.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	3959198.00	0.00	3959198.00	
				04	337	13	18	24	Plan		5529526.00	0.00	5529526.00	7256122.00	0.00	7256122.00	
				04	337	13	38	24	Plan		1386289.00	0.00	1386289.00	1550774.00	0.00	1550774.00	
				04	337	15	00	24	Plan		17285419.00	0.00	17285419.00	79271463.00	0.00	79271463.00	
				04	337	58	00	24	Plan		8160991.00	0.00	8160991.00	8160991.00	0.00	8160991.00	
				04	337	64	00	24	Plan		1637522.00	0.00	1637522.00	7834626.00	0.00	7834626.00	
				04	337	83	00	24	Plan		32824.00	0.00	32824.00	121271261.00	0.00	121271261.00	
				04	337	96	00	24	Plan		7504725.00	0.00	7504725.00	34102345.00	0.00	34102345.00	
				03	799	03	00	37	Plan		13552856.00	0.00	13552856.00	39215123.00	0.00	39215123.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13463029.00	0.00	-13463029.00	
				MH TOT								55090152.00	0.00	55090152.00	289158874.00	0.00	289158874.00
				GRNT TOT								84356463.00	0.00	84356463.00	379019023.00	0.00	379019023.00
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	1075802.00	0.00	1075802.00	
				04	789	14	00	24	Plan		1251903.00	0.00	1251903.00	1636064.00	0.00	1636064.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	2143111.00	0.00	2143111.00	
				MH TOT								1251903.00	0.00	1251903.00	4854977.00	0.00	4854977.00
				GRNT TOT								1251903.00	0.00	1251903.00	4854977.00	0.00	4854977.00
		DIV TOT															
				GRNT TOT								87677653.00	0.00	121679008.00	419657386.00	0.00	468146041.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3097218.00	0.00	0.00	30476976.00	
				MH TOT								0.00	0.00	3097218.00	0.00	0.00	30476976.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58984.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	58984.00
			8782	00	102	01	01	xx	None		0.00	0.00	444240.00	0.00	0.00	41247884.00	
				MH TOT								0.00	0.00	444240.00	0.00	0.00	41247884.00
				GRNT TOT								0.00	0.00	3541458.00	0.00	0.00	71783844.00
		0058	3054	04	337	03	01	29	Plan		3129784.00	0.00	3129784.00	18535764.00	0.00	18535764.00	
				04	337	03	32	29	Plan		20504363.00	0.00	20504363.00	71522630.00	0.00	71522630.00	
				04	337	05	00	29	Plan		2522137.00	0.00	2522137.00	18623371.00	0.00	18623371.00	
				MH TOT								26156284.00	0.00	26156284.00	108681765.00	0.00	108681765.00
			5054	04	337	13	23	24	Plan		18810000.00	0.00	18810000.00	50160000.00	0.00	50160000.00	
				04	337	15	00	24	Plan		239997.00	0.00	239997.00	9731390.00	0.00	9731390.00	
				04	337	58	00	24	Plan		1589478.00	0.00	1589478.00	10641536.00	0.00	10641536.00	
				04	337	64	00	24	Plan		2143579.00	0.00	2143579.00	4421640.00	0.00	4421640.00	
				04	337	96	00	24	Plan		2479136.00	0.00	2479136.00	10364693.00	0.00	10364693.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
791	PD PWD CSMNAGAR AT GAURIGANJ	0058	5054	03	799	03	00	37	Plan		-674333.00	0.00	-674333.00	-24162064.00	0.00	-24162064.00		
				03	799	04	04	37	Plan		-2512961.00	0.00	-2512961.00	23839041.00	0.00	23839041.00		
						MH TOT												
								GRNT TOT										
		0083	5054	04	789	13	00	24	Plan			4805788.00	0.00	4805788.00	11496817.00	0.00	11496817.00	
						MH TOT												
								GRNT TOT										
						DIV TOT												
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6852132.00	0.00	0.00	50291358.00		
						MH TOT												
				8782	00	102	01	01	xx	None		0.00	0.00	8450000.00	0.00	0.00	103729507.00	
						MH TOT												
								GRNT TOT										
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	-6700000.00	0.00	-6700000.00	
						MH TOT												
								GRNT TOT										
		0058	3054	04	337	03	01	29	Plan			619671.00	0.00	619671.00	10272507.00	0.00	10272507.00	
						04	337	03	32	29	Plan		8494356.00	0.00	8494356.00	24666490.00	0.00	24666490.00
						04	337	05	00	29	Plan		0.00	0.00	0.00	12582189.00	0.00	12582189.00
						MH TOT												
				5054	04	337	13	18	24	Plan		287653.00	0.00	287653.00	4301577.00	0.00	4301577.00	
						04	337	13	23	24	Plan		17366763.00	0.00	17366763.00	44162212.00	0.00	44162212.00
						04	337	15	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
						04	337	58	00	24	Plan		151008.00	0.00	151008.00	12332702.00	0.00	12332702.00
						04	337	64	00	24	Plan		2595249.00	0.00	2595249.00	12551623.00	0.00	12551623.00
						04	337	96	00	24	Plan		356928.00	0.00	356928.00	356928.00	0.00	356928.00
						03	799	03	00	37	Plan		-2127840.00	0.00	-2127840.00	-2255775.00	0.00	-2255775.00
						03	799	04	04	37	Plan		0.00	0.00	0.00	6242432.00	0.00	6242432.00
						MH TOT												
								GRNT TOT										
						DIV TOT												
		816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27729885.00	0.00	0.00	92572702.00
								00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00
						MH TOT												
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	-151418.00	
						00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	151418.00	
						MH TOT												
								GRNT TOT										
						DIV TOT												
0055	2059			80	053	06	00	29	Plan			225079.00	0.00	225079.00	235079.00	0.00	235079.00	
				MH TOT														
						GRNT TOT												
0057	5054	04	101	04	21	24	Plan			4707263.00	0.00	4707263.00	4707263.00	0.00	4707263.00			
				04	101	34	00	24	Plan		0.00	0.00	0.00	1169981.00	0.00	1169981.00		
				MH TOT														

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			MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	0055							GRNT TOT		597060.00	0.00	597060.00	1681794.00	0.00	1681794.00
		0058	3054	04	337	03	01	29	Plan	4299278.00	0.00	4299278.00	13496602.00	0.00	13496602.00	
				04	337	03	32	29	Plan	3850791.00	0.00	3850791.00	12097882.00	0.00	12097882.00	
				04	337	05	00	29	Plan	3458143.00	0.00	3458143.00	11266880.00	0.00	11266880.00	
				MH TOT							11608212.00	0.00	11608212.00	36861364.00	0.00	36861364.00
			5054	04	337	13	18	24	Plan	2771231.00	0.00	2771231.00	3473344.00	0.00	3473344.00	
				04	337	13	23	24	Plan	7150039.00	0.00	7150039.00	50986775.00	0.00	50986775.00	
				04	337	15	00	24	Plan	21800.00	0.00	21800.00	3123608.00	0.00	3123608.00	
				04	337	58	00	24	Plan	933676.00	0.00	933676.00	25980858.00	0.00	25980858.00	
				04	337	83	00	24	Plan	832991.00	0.00	832991.00	20686672.00	0.00	20686672.00	
				04	337	96	00	24	Plan	4216119.00	0.00	4216119.00	17640805.00	0.00	17640805.00	
				03	799	03	00	37	Plan	3457122.00	0.00	3457122.00	-898621.00	0.00	-898621.00	
				03	799	04	04	37	Plan	41278.00	0.00	41278.00	-18910953.00	0.00	-18910953.00	
				MH TOT							19424256.00	0.00	19424256.00	102082488.00	0.00	102082488.00
				GRNT TOT							31032468.00	0.00	31032468.00	138943852.00	0.00	138943852.00
		0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	16307854.00	0.00	16307854.00	
				MH TOT							0.00	0.00	0.00	16307854.00	0.00	16307854.00
				GRNT TOT							0.00	0.00	0.00	16307854.00	0.00	16307854.00
		DIV TOT									31629528.00	0.00	66513926.00	156933500.00	0.00	521145691.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4570831.00	0.00	0.00	85844145.00	
				MH TOT							0.00	0.00	4570831.00	0.00	0.00	85844145.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	16800.00	0.00	0.00	64020.00	
				MH TOT							0.00	0.00	16800.00	0.00	0.00	64020.00
			8782	00	102	01	01	xx	None	0.00	0.00	5175242.00	0.00	0.00	122377923.00	
				MH TOT							0.00	0.00	5175242.00	0.00	0.00	122377923.00
				GRNT TOT							0.00	0.00	9762873.00	0.00	0.00	208286088.00
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	346000.00	0.00	346000.00	
				MH TOT							0.00	0.00	0.00	346000.00	0.00	346000.00
			2216	01	700	05	00	29	Plan	525225.00	0.00	525225.00	2486768.00	0.00	2486768.00	
				MH TOT							525225.00	0.00	525225.00	2486768.00	0.00	2486768.00
				GRNT TOT							525225.00	0.00	525225.00	2832768.00	0.00	2832768.00
		0058	3054	04	337	03	01	29	Plan	6669995.00	0.00	6669995.00	23904513.00	0.00	23904513.00	
				04	337	03	32	29	Plan	7982043.00	0.00	7982043.00	36199798.00	0.00	36199798.00	
				04	337	05	00	29	Plan	3692560.00	0.00	3692560.00	10477488.00	0.00	10477488.00	
				MH TOT							18344598.00	0.00	18344598.00	70581799.00	0.00	70581799.00
			5054	04	337	13	18	24	Plan	2604485.00	0.00	2604485.00	3732232.00	0.00	3732232.00	
				04	337	13	23	24	Plan	1600401.00	0.00	1600401.00	24260000.00	0.00	24260000.00	
				04	337	15	00	24	Plan	2277556.00	0.00	2277556.00	8429653.00	0.00	8429653.00	
				04	337	58	00	24	Plan	18921591.00	0.00	18921591.00	33491431.00	0.00	33491431.00	
				04	337	96	00	24	Plan	304125.00	0.00	304125.00	2663258.00	0.00	2663258.00	
				03	799	03	00	37	Plan	-3904800.00	0.00	-3904800.00	-3456425.00	0.00	-3456425.00	
				03	799	04	04	37	Plan	-1072236.00	0.00	-1072236.00	-21526565.69	0.00	-21526565.69	
				MH TOT							20731122.00	0.00	20731122.00	47593583.31	0.00	47593583.31
				GRNT TOT							39075720.00	0.00	39075720.00	118175382.31	0.00	118175382.31
		0083	5054	04	789	13	00	24	Plan	1570328.00	0.00	1570328.00	6512645.00	0.00	6512645.00	
				MH TOT							1570328.00	0.00	1570328.00	6512645.00	0.00	6512645.00
				GRNT TOT							1570328.00	0.00	1570328.00	6512645.00	0.00	6512645.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
847	CONST DIV 2 PWD VARANASI	DIV TOT										41171273.00	0.00	50934146.00	127520795.31	0.00	335806883.31
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2251481.00	0.00	0.00	27082661.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-1124599.00
				MH TOT								0.00	0.00	2251481.00	0.00	0.00	25958062.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	40145.00	0.00	0.00	72278.00
				MH TOT								0.00	0.00	40145.00	0.00	0.00	72278.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5061744.00
				00	102	01	01	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	1124599.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6186343.00
				GRNT TOT								0.00	0.00	2291626.00	0.00	0.00	32216683.00
		0055	2059	80	053	06	00	29	Plan			1135387.00	0.00	1135387.00	1135387.00	0.00	1135387.00
				MH TOT								1135387.00	0.00	1135387.00	1135387.00	0.00	1135387.00
			2216	01	700	05	00	29	Plan			1251481.00	0.00	1251481.00	1251481.00	0.00	1251481.00
				MH TOT								1251481.00	0.00	1251481.00	1251481.00	0.00	1251481.00
			4059	60	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan			65208.00	0.00	65208.00	-6384115.00	0.00	-6384115.00
				MH TOT								65208.00	0.00	65208.00	-6384115.00	0.00	-6384115.00
				GRNT TOT								2452076.00	0.00	2452076.00	-3997247.00	0.00	-3997247.00
		DIV TOT										2452076.00	0.00	4743702.00	-3997247.00	0.00	28219436.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	344567.00	0.00	0.00	4087661.00
				MH TOT								0.00	0.00	344567.00	0.00	0.00	4087661.00
			8658	00	101	19	02	xx	None			0.00	0.00	185970.00	0.00	0.00	185970.00
				MH TOT								0.00	0.00	185970.00	0.00	0.00	185970.00
				GRNT TOT								0.00	0.00	530537.00	0.00	0.00	4273631.00
		DIV TOT										0.00	0.00	530537.00	0.00	0.00	4273631.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13361502.00	0.00	0.00	28022816.00
				MH TOT								0.00	0.00	13361502.00	0.00	0.00	28022816.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	19901.00	0.00	0.00	357903.00
				MH TOT								0.00	0.00	19901.00	0.00	0.00	357903.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	167277664.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	167277664.00
				GRNT TOT								0.00	0.00	13381403.00	0.00	0.00	195658383.00
		0058	3054	04	337	03	01	29	Plan			5743474.00	0.00	5743474.00	6798115.00	0.00	6798115.00
				04	337	03	32	29	Plan			3853037.00	0.00	3853037.00	7078997.00	0.00	7078997.00
				04	337	05	00	29	Plan			4743881.00	0.00	4743881.00	6135183.00	0.00	6135183.00
				MH TOT								14340392.00	0.00	14340392.00	20012295.00	0.00	20012295.00
			5054	04	337	13	18	24	Plan			319421.00	0.00	319421.00	1237104.00	0.00	1237104.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	7548922.00	0.00	7548922.00
				04	337	99	00	24	Plan			0.00	0.00	0.00	706008.00	0.00	706008.00
				03	799	03	00	37	Plan			-1348384.00	0.00	-1348384.00	4199487.00	0.00	4199487.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	5433647.00	0.00	5433647.00
				MH TOT								-1028963.00	0.00	-1028963.00	19125168.00	0.00	19125168.00
				GRNT TOT								13311429.00	0.00	13311429.00	39137463.00	0.00	39137463.00
		DIV TOT										13311429.00	0.00	26692832.00	39137463.00	0.00	234795846.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1828064.00	0.00	0.00	51889021.00
				MH TOT								0.00	0.00	1828064.00	0.00	0.00	51889021.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
856	PROV DIV KANSHIRAM NAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	119287.00	0.00	0.00	206202.00	
												0.00	0.00	119287.00	0.00	0.00	206202.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	3037393.00
												0.00	0.00	0.00	0.00	0.00	3037393.00
												0.00	0.00	1947351.00	0.00	0.00	55132616.00
		0055	2059	80	053	06	00	29		Plan		98590.00	0.00	98590.00	98590.00	0.00	98590.00
												98590.00	0.00	98590.00	98590.00	0.00	98590.00
			2216	01	700	05	00	29		Plan		0.00	0.00	0.00	244206.00	0.00	244206.00
												0.00	0.00	0.00	244206.00	0.00	244206.00
												98590.00	0.00	98590.00	342796.00	0.00	342796.00
		0057	5054	04	101	04	21	24		Plan		15137545.00	0.00	15137545.00	18540857.00	0.00	18540857.00
												15137545.00	0.00	15137545.00	18540857.00	0.00	18540857.00
												15137545.00	0.00	15137545.00	18540857.00	0.00	18540857.00
		0058	3054	04	337	03	01	29		Plan		183758.00	0.00	183758.00	15043911.00	0.00	15043911.00
				04	337	03	32	29		Plan		11730124.00	0.00	11730124.00	29157310.00	0.00	29157310.00
				04	337	05	00	29		Plan		14274541.00	0.00	14274541.00	72606814.00	0.00	72606814.00
												26188423.00	0.00	26188423.00	116808035.00	0.00	116808035.00
			5054	03	337	03	03	24		Plan		35025189.00	0.00	35025189.00	35025189.00	0.00	35025189.00
				04	337	13	18	24		Plan		1465577.00	0.00	1465577.00	1465577.00	0.00	1465577.00
				04	337	83	00	24		Plan		0.00	0.00	0.00	32124649.00	0.00	32124649.00
				04	337	96	00	24		Plan		20508647.00	0.00	20508647.00	24763707.00	0.00	24763707.00
				03	799	03	00	37		Plan		-357239.00	0.00	-357239.00	-11706225.00	0.00	-11706225.00
				03	799	04	04	37		Plan		-121.00	0.00	-121.00	-2957952.00	0.00	-2957952.00
												56642053.00	0.00	56642053.00	78714945.00	0.00	78714945.00
												82830476.00	0.00	82830476.00	195522980.00	0.00	195522980.00
		0083	5054	04	789	14	00	24		Plan		1624000.00	0.00	1624000.00	2168674.00	0.00	2168674.00
												1624000.00	0.00	1624000.00	2168674.00	0.00	2168674.00
												1624000.00	0.00	1624000.00	2168674.00	0.00	2168674.00
			DIV TOT									99690611.00	0.00	101637962.00	216575307.00	0.00	271707923.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	842000.00	
											0.00	0.00	0.00	0.00	0.00	842000.00	
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	3132000.00
												0.00	0.00	0.00	0.00	0.00	3132000.00
												0.00	0.00	0.00	0.00	0.00	3974000.00
		0057	5054	04	101	04	21	24		Plan		40525.00	0.00	40525.00	5459050.00	0.00	5459050.00
												40525.00	0.00	40525.00	5459050.00	0.00	5459050.00
												40525.00	0.00	40525.00	5459050.00	0.00	5459050.00
		0058	3054	04	337	03	01	29		Plan		781058.00	0.00	781058.00	1958836.00	0.00	1958836.00
				04	337	03	32	29		Plan		9307016.00	0.00	9307016.00	22239758.00	0.00	22239758.00
				04	337	05	00	29		Plan		98333.00	0.00	98333.00	98333.00	0.00	98333.00
												10186407.00	0.00	10186407.00	24296927.00	0.00	24296927.00
			5054	04	337	58	00	24		Plan		4253774.00	0.00	4253774.00	4253774.00	0.00	4253774.00
				04	337	64	00	24		Plan		2292505.00	0.00	2292505.00	25999839.00	0.00	25999839.00
				04	337	96	00	24		Plan		1050913.00	0.00	1050913.00	2151246.00	0.00	2151246.00
				03	799	03	00	37		Plan		432996.00	0.00	432996.00	-699059.00	0.00	-699059.00
				03	799	04	04	37		Plan		0.00	0.00	0.00	-17050.00	0.00	-17050.00
												8030188.00	0.00	8030188.00	31688750.00	0.00	31688750.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
857	Construction Division, PWD, Kanshiram Nagar	0058							GRNT TOT		18216595.00	0.00	18216595.00	55985677.00	0.00	55985677.00
		0083	5054	04	789	14	00	24	Plan		1098000.00	0.00	1098000.00	1504287.00	0.00	1504287.00
									MH TOT		1098000.00	0.00	1098000.00	1504287.00	0.00	1504287.00
									GRNT TOT		1098000.00	0.00	1098000.00	1504287.00	0.00	1504287.00
									DIV TOT		19355120.00	0.00	19355120.00	62949014.00	0.00	66923014.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86404613.00	0.00	0.00	325775122.00
									MH TOT		0.00	0.00	86404613.00	0.00	0.00	325775122.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28996.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	28996.00
									GRNT TOT		0.00	0.00	86404613.00	0.00	0.00	325804118.00
									DIV TOT		0.00	0.00	86404613.00	0.00	0.00	325804118.00
GRAND TOTAL:											11860432803.00	411892.00	15776881851.00	52456533157.32	12170670.00	85896155600.13

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	2815974.00	108205650.00
		8671	00	101	xx	xx	xx	NONE	0.00	97777.00
		8782	00	102	02	01	xx	NONE	16876549.00	25092594.00
		8782	00	102	02	02	xx	NONE	51387816.00	114861747.00
		DIV TOT:								71080339.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	577021.00	11844137.00
		8782	00	102	02	01	xx	NONE	19190838.00	54225190.00
		8782	00	102	02	02	xx	NONE	77402036.00	207772086.00
DIV TOT:								97169895.00	273841413.00	
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	5015159.00	11966587.00
		8782	00	102	02	01	xx	NONE	3733863.00	11925959.00
		8782	00	102	02	02	xx	NONE	27920263.00	66603441.00
		DIV TOT:								36669285.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	14258950.00	41096777.00
		8782	00	102	02	01	xx	NONE	476239.00	16181927.00
		DIV TOT:								14735189.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	53371815.00	214358244.00
		8782	00	102	02	01	xx	NONE	12903629.00	33773395.00
		8782	00	102	02	02	xx	NONE	215032314.00	651150704.00
		DIV TOT:								281307758.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	562860.00	100584206.00
		8671	00	101	xx	xx	xx	NONE	0.00	43685.00
		8782	00	102	02	01	xx	NONE	3148712.00	22842487.00
		8782	00	102	02	02	xx	NONE	23867060.00	103452805.00
		DIV TOT:								27578632.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	12654883.00	73851447.00
		8782	00	102	02	02	xx	NONE	155821646.00	1143432663.00
		DIV TOT:								168476529.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	26069103.00
		8782	00	102	02	01	xx	NONE	0.00	2818941.00
		DIV TOT:								0.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10970286.00	264126754.00
		8671	00	101	xx	xx	xx	NONE	0.00	48673.00
		8782	00	102	02	01	xx	NONE	125766587.00	182497197.00
		8782	00	102	02	02	xx	NONE	137066470.00	428850252.00
		DIV TOT:								273803343.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	54929811.00	366043649.00
		8782	00	102	02	01	xx	NONE	62096699.00	243801328.00
		8782	00	102	02	02	xx	NONE	44296818.00	199483113.00
		DIV TOT:								161323328.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	58239069.00	167724654.00
		8671	00	101	xx	xx	xx	NONE	0.00	28032.00
		8782	00	102	02	01	xx	NONE	0.00	371248627.00
		8782	00	102	02	02	xx	NONE	74223580.00	580911008.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
034	C D 4 ALLAHABAD	DIV TOT:							132462649.00	1119912321.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24723722.00	80378958.00
		8782	00	102	02	01	xx	NONE	12430084.00	84428612.00
		DIV TOT:							37153806.00	164807570.00
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	0.00	1851804.00
		8443	00	108	xx	xx	xx	NONE	0.00	8160118.00
		8671	00	101	xx	xx	xx	NONE	12060.00	26130.00
		8782	00	102	02	01	xx	NONE	0.00	28800241.00
		DIV TOT:							12060.00	38838293.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	18159671.00
		8782	00	102	02	01	xx	NONE	1813476.00	4515814.00
		8782	00	102	02	02	xx	NONE	0.00	1122781.00
		DIV TOT:							1813476.00	23798266.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10938540.00	58146615.00
		8671	00	101	xx	xx	xx	NONE	0.00	13000.00
		8782	00	102	02	01	xx	NONE	3824714.00	30121727.00
		8782	00	102	02	02	xx	NONE	108241875.00	368770661.00
		DIV TOT:							123005129.00	457052003.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	35517008.00	128605919.00
		8658	00	107	xx	xx	xx	NONE	0.00	951904.76
		8671	00	101	xx	xx	xx	NONE	0.00	80830.00
		8782	00	102	02	01	xx	NONE	21587070.00	88280268.00
		8782	00	102	02	02	xx	NONE	148504462.00	582732616.00
		DIV TOT:							205608540.00	800651537.76
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	177500.00	95914788.00
		8782	00	102	02	01	xx	NONE	7256008.00	96480585.00
		8782	00	102	02	02	xx	NONE	49194402.00	261038693.00
		DIV TOT:							56627910.00	453434066.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	1103300.00	17540754.00
		8671	00	101	xx	xx	xx	NONE	375.00	49330.00
		8782	00	102	02	01	xx	NONE	2902101.00	10494969.00
		8782	00	102	02	02	xx	NONE	23613278.00	35067742.00
		DIV TOT:							27619054.00	63152795.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	2183769.00	19494115.00
		8782	00	102	02	01	xx	NONE	1823720.00	25846861.00
		8782	00	102	02	02	xx	NONE	42779295.00	55497532.00
		DIV TOT:							46786784.00	100838508.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1200074.00	267452359.00
		8782	00	102	02	01	xx	NONE	1303372.00	24002573.00
		8782	00	102	02	02	xx	NONE	48120103.00	220045797.00
		DIV TOT:							50623549.00	511500729.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	11130712.00	16777869.00
		8782	00	102	02	01	xx	NONE	0.00	11788923.00
		8782	00	102	02	02	xx	NONE	90565306.00	298520822.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
078	C D 2 PWD AZAMGARH	DIV TOT:							101696018.00	327087614.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	365152.00	7973829.00
		8782	00	102	02	01	xx	NONE	7706140.00	12738393.00
		DIV TOT:							8071292.00	20712222.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	825093.00	19347824.00
		8782	00	102	02	01	xx	NONE	1313636.00	5622786.00
		8782	00	102	02	02	xx	NONE	99504067.00	299016053.00
		DIV TOT:							101642796.00	323986663.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	4369711.00	231397390.00
		8782	00	102	02	01	xx	NONE	4930550.00	17688302.00
		8782	00	102	02	02	xx	NONE	34777729.00	162743960.00
		DIV TOT:							44077990.00	411829652.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	9643594.00	27598045.00
		8671	00	101	xx	xx	xx	NONE	0.00	165795.00
		8782	00	102	02	01	xx	NONE	12925286.00	84263884.00
		8782	00	102	02	02	xx	NONE	48113253.00	126028312.00
		DIV TOT:							70682133.00	238056036.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	2328750.00	8132285.00
		8671	00	101	xx	xx	xx	NONE	19200.00	140370.00
		8782	00	102	02	02	xx	NONE	126093631.00	309597402.00
		DIV TOT:							128441581.00	317870057.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	547263.00	62158088.00
		8782	00	102	02	01	xx	NONE	1986980.00	36674260.00
		8782	00	102	02	02	xx	NONE	48395704.00	162714923.00
		DIV TOT:							50929947.00	261547271.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	499328.00	5582850.00
		8671	00	101	xx	xx	xx	NONE	0.00	98553.00
		8782	00	102	02	01	xx	NONE	0.00	6986510.00
		8782	00	102	02	02	xx	NONE	14753353.00	40427868.00
		DIV TOT:							15252681.00	53095781.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	1356774.00	4303270.00
		8782	00	102	02	01	xx	NONE	0.00	3463549.00
		8782	00	102	02	02	xx	NONE	29776002.00	49871612.00
		DIV TOT:							31132776.00	57638431.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	1864054.00	102567768.00
		8671	00	101	xx	xx	xx	NONE	0.00	24807.00
		8782	00	102	02	01	xx	NONE	20312176.00	84097617.00
		8782	00	102	02	02	xx	NONE	45284880.00	197971546.00
		DIV TOT:							67461110.00	384661738.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	724298.00	20724298.00
		8782	00	102	02	01	xx	NONE	13853812.00	14023152.00
		DIV TOT:							14578110.00	34747450.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	2857692.00	159943176.00
		8671	00	101	xx	xx	xx	NONE	64291.00	253363.00

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109	PROV DIV BALLIA	8782	00	102	02	01	xx	NONE	2090624.00	36576605.00
		8782	00	102	02	02	xx	NONE	95970665.00	422014537.00
		DIV TOT:							100983272.00	618787681.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	3775172.00	33650371.00
		8782	00	102	02	01	xx	NONE	5469048.00	259010843.00
		8782	00	102	02	01	xx	TE	-183555502.00	-183555502.00
		8782	00	102	02	02	xx	NONE	87108204.00	338538210.00
		8782	00	102	02	02	xx	TE	183555502.00	183555502.00
		DIV TOT:							96352424.00	631199424.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	10727417.00	19889365.00
		8782	00	102	02	01	xx	NONE	2221438.00	22723577.00
		8782	00	102	02	02	xx	NONE	127066779.00	355191216.00
		DIV TOT:							140015634.00	397804158.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	3980236.00	41740096.00
		8782	00	102	02	01	xx	NONE	11508124.00	46410396.00
		8782	00	102	02	02	xx	NONE	115471897.00	263044648.00
		DIV TOT:							130960257.00	351195140.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	6518662.00	133388813.00
		8782	00	102	02	01	xx	NONE	10859125.00	28268872.00
		8782	00	102	02	02	xx	NONE	56179738.00	129033440.00
		DIV TOT:							73557525.00	290691125.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	10166567.00	75567623.00
		8671	00	101	xx	xx	xx	NONE	0.00	580394.00
		8782	00	102	02	01	xx	NONE	16216134.00	109275816.00
		8782	00	102	02	02	xx	NONE	128204408.00	391890394.00
		DIV TOT:							154587109.00	577314227.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	116519.00	143277.00
		8443	00	108	xx	xx	xx	NONE	39687.00	39687.00
		8782	00	102	02	01	xx	NONE	1254970.00	1960675.00
		DIV TOT:							1411176.00	2143639.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	1679612.00	11616731.00
		8671	00	101	xx	xx	xx	NONE	0.00	5408.00
		8782	00	102	02	01	xx	NONE	9254543.00	28254581.00
		8782	00	102	02	02	xx	NONE	16326949.00	66155293.00
		DIV TOT:							27261104.00	106032013.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	2369506.00	87530614.00
		8782	00	102	02	01	xx	NONE	14410714.00	87152365.00
		8782	00	102	02	02	xx	NONE	44961339.00	117200472.00
		DIV TOT:							61741559.00	291883451.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	1130924.00	44237617.00
		8671	00	101	xx	xx	xx	NONE	0.00	115566.00
		8782	00	102	02	01	xx	NONE	8757947.00	49646685.00
		8782	00	102	02	02	xx	NONE	41975781.00	153475555.00
		DIV TOT:							51864652.00	247475423.00

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134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	4207572.00	66171567.00
		8671	00	101	xx	xx	xx	NONE	0.00	621882.00
		8782	00	102	02	01	xx	NONE	8122105.00	69285180.00
		8782	00	102	02	02	xx	NONE	40501047.00	146403031.00
		DIV TOT:							52830724.00	282481660.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2262004.00	107865579.00
		8658	00	107	xx	xx	xx	NONE	0.00	790.00
		8671	00	101	xx	xx	xx	NONE	2640.00	3430.00
		8782	00	102	02	01	xx	NONE	3238068.00	12791943.00
		8782	00	102	02	02	xx	NONE	40063442.00	101111928.00
		DIV TOT:							45566154.00	221773670.00
144	E&M DIV BAREILLY	0059	01	800	99	00	00	NONE	0.00	232483.61
		8443	00	108	xx	xx	xx	NONE	12253149.00	29933616.00
		8658	00	129	00	xx	xx	NONE	0.00	-232483.61
		8782	00	102	02	01	xx	NONE	3836377.00	29473937.00
		8782	00	102	02	02	xx	NONE	1992827.00	2766878.00
		DIV TOT:							18082353.00	62174431.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	444409.00	2445547.00
		8443	00	108	xx	xx	xx	NONE	103366.00	675214.00
		8671	00	101	xx	xx	xx	NONE	0.00	60000.00
		8782	00	102	02	01	xx	NONE	4834516.00	26497532.00
		DIV TOT:							5382291.00	29678293.00
150	CONST. DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	11397922.00	38281707.00
		8671	00	101	xx	xx	xx	NONE	0.00	38821.00
		8782	00	102	02	01	xx	NONE	0.00	2905517.00
		8782	00	102	02	02	xx	NONE	24621491.00	131507417.00
		DIV TOT:							36019413.00	172733462.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	2098158.00	33746793.00
		8671	00	101	xx	xx	xx	NONE	105458.00	14853058.00
		8782	00	102	02	01	xx	NONE	0.00	276109.00
		8782	00	102	02	02	xx	NONE	35619564.00	130889907.00
		DIV TOT:							37823180.00	179765867.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	6418203.00	292637305.00
		8671	00	101	xx	xx	xx	NONE	0.00	73791.00
		8782	00	102	02	01	xx	NONE	22177192.00	93893287.00
		8782	00	102	02	02	xx	NONE	155797974.00	767156874.00
		DIV TOT:							184393369.00	1153761257.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	25014367.00	198858761.00
		8671	00	101	xx	xx	xx	NONE	0.00	22184.00
		8782	00	102	02	01	xx	NONE	36246726.00	66257239.00
		8782	00	102	02	02	xx	NONE	156476544.00	449398367.00
		DIV TOT:							217737637.00	714536551.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	321467.00	819750.00
		8443	00	108	xx	xx	xx	NONE	97673.00	453587.00

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159	N H DIV BASTI	8782	00	102	02	01	xx	NONE	3474181.00	9554042.00
		DIV TOT:							3893321.00	10827379.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	6668509.00	168094644.00
		8782	00	102	02	01	xx	NONE	42550916.00	49900741.00
		8782	00	102	02	02	xx	NONE	38374686.00	273742566.00
		DIV TOT:							87594111.00	491737951.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	10832268.00	110941964.00
		8671	00	101	xx	xx	xx	NONE	0.00	47369.00
		8782	00	102	02	01	xx	NONE	22740590.00	28272492.00
		8782	00	102	02	02	xx	NONE	39331751.00	174613233.00
		DIV TOT:							72904609.00	313875058.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	1193674.00	8353445.00
		8782	00	102	02	01	xx	NONE	2991301.00	6632852.00
		8782	00	102	02	02	xx	NONE	27289180.00	127405361.00
		DIV TOT:							31474155.00	142391658.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	5359929.00	158097056.00
		8782	00	102	02	01	xx	NONE	3985716.00	21222441.00
		8782	00	102	02	02	xx	NONE	30166999.00	89965638.00
		DIV TOT:							39512644.00	269285135.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	8373808.00	20859871.00
		8782	00	102	02	01	xx	NONE	9321304.00	19939450.00
		8782	00	102	02	02	xx	NONE	45089298.00	136734407.00
		DIV TOT:							62784410.00	177533728.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	5855906.00	13501320.00
		8782	00	102	02	01	xx	NONE	23462126.00	63663600.00
		8782	00	102	02	02	xx	NONE	49005569.00	232129500.00
		DIV TOT:							78323601.00	309294420.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	5170483.00	34148711.00
		8671	00	101	xx	xx	xx	NONE	123403.00	170321.00
		8782	00	102	02	01	xx	NONE	16676287.00	39382674.00
		8782	00	102	02	02	xx	NONE	21456454.00	105719310.00
		DIV TOT:							43426627.00	179421016.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	12416772.00	63031481.00
		8782	00	102	02	01	xx	NONE	8530364.00	33585046.00
		8782	00	102	02	02	xx	NONE	29436226.00	62618828.00
		DIV TOT:							50383362.00	159235355.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	11253942.00	126161533.00
		8671	00	101	xx	xx	xx	NONE	0.00	620875.00
		8782	00	102	02	01	xx	NONE	39613486.00	179089716.00
		8782	00	102	02	02	xx	NONE	79681031.00	131047794.00
		DIV TOT:							130548459.00	436919918.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	12192862.00	42750681.00
		8782	00	102	02	01	xx	NONE	32263590.00	76965945.00
		8782	00	102	02	02	xx	NONE	37830089.00	253043571.00

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217	CONST DIV 1 PWD CHITRAKOOT	DIV TOT:							82286541.00	372760197.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	14034642.00	57051537.00
		8782	00	102	02	01	xx	NONE	1913496.00	29809692.00
		8782	00	102	02	02	xx	NONE	122117475.00	307061830.00
		DIV TOT:							138065613.00	393923059.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	2850633.00	8900254.00
		8782	00	102	02	01	xx	NONE	424841.00	13259090.00
		8782	00	102	02	02	xx	NONE	45978705.00	179900176.00
		DIV TOT:							49254179.00	202059520.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	-7640309.00	50010034.00
		8671	00	101	xx	xx	xx	NONE	0.00	55485.00
		8782	00	102	02	01	xx	NONE	17553483.00	80803149.00
		8782	00	102	02	02	xx	NONE	45199836.00	84463673.00
		DIV TOT:							55113010.00	215332341.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	3392431.00	12783675.00
		8782	00	102	02	01	xx	NONE	224524.00	6260099.00
		8782	00	102	02	02	xx	NONE	47472892.00	104753959.00
		DIV TOT:							51089847.00	123797733.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	866388.00	-421174.00
		8782	00	102	02	01	xx	NONE	34950.00	494115.00
		8782	00	102	02	02	xx	NONE	9256172.00	24385997.00
		DIV TOT:							10157510.00	24458938.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	257018.00	1901783.00
		8443	00	108	xx	xx	xx	NONE	16800.00	470657.00
		8782	00	102	02	01	xx	NONE	3183955.00	24518272.00
		DIV TOT:							3457773.00	26890712.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	574686.00	1449900.00
		8782	00	102	02	01	xx	NONE	3378618.00	7763963.00
		8782	00	102	02	02	xx	NONE	12447652.00	25745372.00
		DIV TOT:							16400956.00	34959235.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	627000.00	2037000.00
		8782	00	102	02	01	xx	NONE	0.00	735713.00
		8782	00	102	02	02	xx	NONE	5891725.00	42803221.00
		DIV TOT:							6518725.00	45575934.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	2744584.00	27863570.00
		8671	00	101	xx	xx	xx	NONE	0.00	217405.00
		8782	00	102	02	01	xx	NONE	9618709.00	19828849.00
		8782	00	102	02	02	xx	NONE	31494013.00	50711822.00
		DIV TOT:							43857306.00	98621646.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	11900000.00
		8782	00	102	02	01	xx	NONE	1481124.00	15059792.00
		8782	00	102	02	02	xx	NONE	0.00	820000.00
		DIV TOT:							1481124.00	27779792.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	26645972.00	88245533.00

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261	PROV DIV FAIZABAD	8782	00	102	02	01	xx	NONE	22019189.00	88275099.00
		8782	00	102	02	02	xx	NONE	73410893.00	338023741.00
		DIV TOT:							122076054.00	514544373.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	4225562.00	173231209.00
		8671	00	101	xx	xx	xx	NONE	187904.00	187904.00
		8782	00	102	02	01	xx	NONE	9242415.00	68815275.00
		8782	00	102	02	02	xx	NONE	122212373.00	380770434.00
		DIV TOT:							135868254.00	623004822.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	9090865.00	72030706.00
		8782	00	102	02	01	xx	NONE	10017842.00	29198804.00
		8782	00	102	02	02	xx	NONE	2570377.00	2975045.00
		DIV TOT:							21679084.00	104204555.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3806752.00	12894154.00
		8671	00	101	xx	xx	xx	NONE	0.00	109551.00
		8782	00	102	02	01	xx	NONE	5999878.00	40479547.00
		8782	00	102	02	02	xx	NONE	41163031.00	146274482.00
		DIV TOT:							50969661.00	199757734.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	811718.00	2458449.00
		8782	00	102	02	01	xx	NONE	3245079.00	6099979.00
		8782	00	102	02	02	xx	NONE	18212464.00	58791867.00
		DIV TOT:							22269261.00	67350295.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	9595538.00	265981150.00
		8671	00	101	xx	xx	xx	NONE	210121.00	497104.00
		8782	00	102	02	01	xx	NONE	21879907.00	97113986.00
		8782	00	102	02	02	xx	NONE	45209596.00	108723821.00
		DIV TOT:							76895162.00	472316061.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	822123.00	-21365700.00
		8782	00	102	02	01	xx	NONE	4074445.00	133378029.00
		8782	00	102	02	02	xx	NONE	8710195.00	26195301.00
		DIV TOT:							13606763.00	138207630.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2195338.00	33819703.00
		8671	00	101	xx	xx	xx	NONE	0.00	134116.00
		8782	00	102	02	01	xx	NONE	3157997.00	3217024.00
		8782	00	102	02	01	xx	TE	0.00	0.00
		8782	00	102	02	02	xx	NONE	56615295.00	143640072.00
		8782	00	102	02	02	xx	TE	0.00	0.00
		DIV TOT:							61968630.00	180810915.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	594390.00	3198618.00
		8782	00	102	02	01	xx	NONE	1211385.00	5464944.00
		8782	00	102	02	02	xx	NONE	49756019.00	84519274.00
		DIV TOT:							51561794.00	93182836.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	1066383.00	1947410.00
		8782	00	102	02	01	xx	NONE	0.00	0.00
		8782	00	102	02	02	xx	NONE	20573835.00	52838258.00

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291	CONST DIV 2 PWD FIROZABAD	DIV TOT:							21640218.00	54785668.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1266347.00	28030635.00
		8671	00	101	xx	xx	xx	NONE	242864.00	1013529.00
		8782	00	102	02	01	xx	NONE	1718019.00	18390213.00
		8782	00	102	02	02	xx	NONE	7292092.00	68058932.00
		DIV TOT:							10519322.00	115493309.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	67036370.00	134019139.00
		8671	00	101	xx	xx	xx	NONE	0.00	2880.00
		8782	00	102	02	01	xx	NONE	15978956.00	44877872.00
		8782	00	102	02	02	xx	NONE	80702065.00	229224097.00
		DIV TOT:							163717391.00	408123988.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	0.00	87795.00
		8443	00	108	xx	xx	xx	NONE	0.00	13540.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	01	xx	NONE	0.00	2273661.00
		DIV TOT:							0.00	2378996.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	4001485.00	26479268.00
		8782	00	102	02	01	xx	NONE	0.00	12576212.00
		8782	00	102	02	02	xx	NONE	26976421.00	91389975.00
		DIV TOT:							30977906.00	130445455.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	17368345.00	108509641.00
		8782	00	102	02	01	xx	NONE	6995759.00	77967026.00
		8782	00	102	02	02	xx	NONE	195643112.00	567563249.00
		DIV TOT:							220007216.00	754039916.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4343217.00	82320637.00
		8782	00	102	02	01	xx	NONE	0.00	52973347.00
		8782	00	102	02	02	xx	NONE	31208355.00	147322813.00
		DIV TOT:							35551572.00	282616797.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2188776.00	10439872.00
		8671	00	101	xx	xx	xx	NONE	0.00	83630.00
		8782	00	102	02	01	xx	NONE	8754784.00	26629231.00
		8782	00	102	02	02	xx	NONE	46251422.00	164186425.00
		DIV TOT:							57194982.00	201339158.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	49909394.00	303693434.00
		8782	00	102	02	01	xx	NONE	28499274.00	61699723.00
		8782	00	102	02	02	xx	NONE	130135103.00	369352507.00
		DIV TOT:							208543771.00	734745664.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	2786232.00	29563358.00
		8782	00	102	02	01	xx	NONE	2744725.00	63758280.00
		8782	00	102	02	02	xx	NONE	192243554.00	722468714.00
		DIV TOT:							197774511.00	815790352.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	13251326.00	21853184.00
		8782	00	102	02	01	xx	NONE	6349874.00	58805568.00
		8782	00	102	02	02	xx	NONE	171228447.00	391106753.00

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325	CONST DIV I PWD GONDA	DIV TOT:							190829647.00	471765505.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	98876391.00	222772122.00
		8782	00	102	02	01	xx	NONE	30043970.00	154323275.00
		8782	00	102	02	02	xx	NONE	138573361.00	559809844.00
		DIV TOT:							267493722.00	936905241.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19949234.00	75683768.00
		8671	00	101	xx	xx	xx	NONE	0.00	240613.00
		8782	00	102	02	01	xx	NONE	11597274.00	109596332.00
		8782	00	102	02	02	xx	NONE	331687688.00	870213730.00
		DIV TOT:							363234196.00	1055734443.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4311457.00	19468940.00
		8671	00	101	xx	xx	xx	NONE	358150.00	358150.00
		8782	00	102	02	01	xx	NONE	15402183.00	34646990.00
		8782	00	102	02	02	xx	NONE	341800.00	732790.00
		DIV TOT:							20413590.00	55206870.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	88783.00	1454153.00
		8443	00	108	xx	xx	xx	NONE	44039.00	677627.86
		8658	xx	xxx	xx	xx	xx	NONE	0.00	-2154841.32
		8671	00	101	xx	xx	xx	NONE	0.00	36400.00
		8782	00	102	02	01	xx	NONE	986474.00	16662688.00
		8782	00	102	02	02	xx	NONE	0.00	82970.00
		DIV TOT:							1119296.00	16758997.54
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	26245104.00	176019852.00
		8782	00	102	02	01	xx	NONE	15813351.00	49833934.00
		8782	00	102	02	02	xx	NONE	124989535.00	529326773.00
		DIV TOT:							167047990.00	755180559.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	33455046.00	110139618.00
		8671	00	101	xx	xx	xx	NONE	0.00	56726.00
		8782	00	102	02	01	xx	NONE	52979798.00	79171634.00
		8782	00	102	02	02	xx	NONE	24406832.00	96707682.00
		DIV TOT:							110841676.00	286075660.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	51461452.00	112063061.00
		8671	00	101	xx	xx	xx	NONE	0.00	138035.00
		8782	00	102	02	01	xx	NONE	10269144.00	21593018.00
		8782	00	102	02	02	xx	NONE	35311780.00	368349603.00
		DIV TOT:							97042376.00	502143717.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	10727736.00	32679937.00
		8671	00	101	xx	xx	xx	NONE	160308.00	160308.00
		8782	00	102	02	01	xx	NONE	8955186.00	47737709.00
		8782	00	102	02	02	xx	NONE	60010347.00	209668593.00
		DIV TOT:							79853577.00	290246547.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	21502720.00	203211341.00
		8671	00	101	xx	xx	xx	NONE	273270.00	344866.00
		8782	00	102	02	01	xx	NONE	10329319.00	88225129.00

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347	CONST DIV 1 HARDOI	8782	00	102	02	02	xx	NONE	170305309.00	647588456.00
		DIV TOT:							202410618.00	939369792.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	7830186.00	102114914.00
		8671	00	101	xx	xx	xx	NONE	0.00	5664.00
		8782	00	102	02	01	xx	NONE	15636584.00	77333345.00
		8782	00	102	02	02	xx	NONE	35706870.00	229260584.00
		DIV TOT:							59173640.00	408714507.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	27800.00	69405723.00
		8782	00	102	02	01	xx	NONE	10275488.00	37475693.00
		8782	00	102	02	02	xx	NONE	10413196.00	57258616.00
		DIV TOT:							20716484.00	164140032.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6766238.00	40135624.00
		8782	00	102	02	01	xx	NONE	17476055.00	77103064.00
		8782	00	102	02	02	xx	NONE	10663185.00	288654155.00
		DIV TOT:							34905478.00	405892843.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	406500.00	2899077.00
		8782	00	102	02	01	xx	NONE	1431377.00	4331391.00
		8782	00	102	02	02	xx	NONE	11069320.00	27743983.00
		DIV TOT:							12907197.00	34974451.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	3845254.00	119924332.00
		8671	00	101	xx	xx	xx	NONE	0.00	325344.00
		8782	00	102	02	01	xx	NONE	22488408.00	166916467.00
		8782	00	102	02	02	xx	NONE	72217946.00	215748128.00
		DIV TOT:							98551608.00	502914271.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	1124440.00	12346839.00
		8671	00	101	xx	xx	xx	NONE	96310.00	150473.00
		8782	00	102	02	01	xx	NONE	4092645.00	17115476.00
		8782	00	102	02	02	xx	NONE	95648135.00	199063681.00
		DIV TOT:							100961530.00	228676469.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	12250355.00	16920806.00
		8782	00	102	02	01	xx	NONE	5246054.00	9599329.00
		8782	00	102	02	02	xx	NONE	109114338.00	182560143.00
		DIV TOT:							126610747.00	209080278.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	827327.00	16439382.00
		8782	00	102	02	01	xx	NONE	4331883.00	9533509.00
		8782	00	102	02	02	xx	NONE	33238743.00	121175674.00
		DIV TOT:							38397953.00	147148565.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3091445.00	77598845.00
		8671	00	101	xx	xx	xx	NONE	0.00	92838.00
		8782	00	102	02	01	xx	NONE	18110111.00	34120831.00
		8782	00	102	02	02	xx	NONE	33906720.00	155016693.00
		DIV TOT:							55108276.00	266829207.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	10058000.00	20008320.00
		8782	00	102	02	01	xx	NONE	2328088.00	21017017.00

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391	ELECT & MECH DIV JHANSI	8782	00	102	02	02	xx	NONE	242235.00	4232071.00
		DIV TOT:							12628323.00	45257408.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	0.00	95818.00
		8443	00	108	xx	xx	xx	NONE	0.00	5007329.00
		8782	00	102	02	01	xx	NONE	4918524.00	18559458.00
		DIV TOT:							4918524.00	23662605.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1061588.00	36981513.00
		8782	00	102	02	01	xx	NONE	1656279.00	21566672.00
		8782	00	102	02	02	xx	NONE	25554077.00	170814122.00
		DIV TOT:							28271944.00	229362307.00
397	WORLD BANK DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	22866982.00	36121343.00
		8782	00	102	02	02	xx	NONE	216802258.00	1033890827.00
		DIV TOT:							239669240.00	1070012170.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	4950300.00	17279154.00
		8782	00	102	02	01	xx	NONE	5249885.00	8724901.00
		8782	00	102	02	02	xx	NONE	89003741.00	328323555.00
		DIV TOT:							99203926.00	354327610.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	1098575.00	11230402.00
		8782	00	102	02	01	xx	NONE	3742806.00	9123809.00
		8782	00	102	02	02	xx	NONE	13645138.00	59343120.00
		DIV TOT:							18486519.00	79697331.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	54260097.00
		8671	00	101	xx	xx	xx	NONE	0.00	253202.00
		8782	00	102	02	01	xx	NONE	7431588.00	60718146.00
		8782	00	102	02	02	xx	NONE	3886193.00	93178395.00
		DIV TOT:							11317781.00	208409840.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2286567.00	33840578.00
		8782	00	102	02	01	xx	NONE	1273916.00	13210260.00
		8782	00	102	02	02	xx	NONE	66745253.00	257401794.00
		DIV TOT:							70305736.00	304452632.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	359337.00	34204903.00
		8782	00	102	02	01	xx	NONE	5582350.00	27674387.00
		8782	00	102	02	02	xx	NONE	5990961.00	35066604.00
		DIV TOT:							11932648.00	96945894.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	50911828.00
		8782	00	102	02	02	xx	NONE	65029.00	694109270.00
		DIV TOT:							65029.00	745021098.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	38362496.00
		8782	00	102	02	01	xx	NONE	13774878.00	26754905.00
		8782	00	102	02	02	xx	NONE	49151769.00	81473068.00
		DIV TOT:							62926647.00	146590469.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4019560.00	70872165.00
		8671	00	101	xx	xx	xx	NONE	0.00	174628.00
		8782	00	102	02	01	xx	NONE	16178241.00	82065553.00

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411	PROV DIV KANPUR	8782	00	102	02	02	xx	NONE	60845648.00	135399169.00
		DIV TOT:							81043449.00	288511515.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	41398247.00	49047203.00
		8671	00	101	xx	xx	xx	NONE	0.00	18753.00
		8782	00	102	02	01	xx	NONE	0.00	4849786.00
		8782	00	102	02	02	xx	NONE	39299550.00	230785035.00
		DIV TOT:							80697797.00	284700777.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	13055000.00	137258267.00
		8782	00	102	02	01	xx	NONE	6090022.00	27853087.00
		8782	00	102	02	02	xx	NONE	41848854.00	111687469.00
		DIV TOT:							60993876.00	276798823.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	340000.00	2998810.00
		8671	00	101	xx	xx	xx	NONE	0.00	18240.00
		8782	00	102	02	01	xx	NONE	17786990.00	54645937.00
		8782	00	102	02	02	xx	NONE	33593326.00	99498062.00
		DIV TOT:							51720316.00	157161049.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	392398.00	713376.00
		8443	00	108	xx	xx	xx	NONE	108753.00	257120.00
		8671	00	101	xx	xx	xx	NONE	0.00	1869.00
		8782	00	102	02	01	xx	NONE	4302688.00	9046314.00
		DIV TOT:							4803839.00	10018679.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	18358000.00	26135791.00
		8671	00	101	xx	xx	xx	NONE	0.00	93857.00
		8782	00	102	02	01	xx	NONE	16315085.00	29896883.00
		8782	00	102	02	02	xx	NONE	1518419.00	2538419.00
		DIV TOT:							36191504.00	58664950.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	54724424.00	184370334.00
		8671	00	101	xx	xx	xx	NONE	30235.00	10012438.00
		8782	00	102	02	01	xx	NONE	10693667.00	79119562.00
		8782	00	102	02	02	xx	NONE	174574043.00	267976007.00
		DIV TOT:							240022369.00	541478341.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	12656217.00	22681025.00
		8782	00	102	02	01	xx	NONE	0.00	44402000.00
		8782	00	102	02	02	xx	NONE	58306050.00	227125561.00
		DIV TOT:							70962267.00	294208586.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	9672997.00	29895223.00
		8782	00	102	02	01	xx	NONE	1734686.00	57800336.00
		8782	00	102	02	02	xx	NONE	25810869.00	145552090.00
		DIV TOT:							37218552.00	233247649.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	2031012.00	121108303.00
		8782	00	102	02	01	xx	NONE	3530142.00	46413031.00
		8782	00	102	02	02	xx	NONE	35866375.00	174619003.00
		DIV TOT:							41427529.00	342140337.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	18949335.00	39207551.00

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435	CD-3 PWD L KHERI	8782	00	102	02	01	xx	NONE	5327317.00	38635616.00
		8782	00	102	02	02	xx	NONE	138705064.00	513999019.00
		DIV TOT:							162981716.00	591842186.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	855588.00	12955588.00
		8782	00	102	02	01	xx	NONE	14042652.00	14738672.00
		8782	00	102	02	02	xx	NONE	5938600.00	5938600.00
		DIV TOT:							20836840.00	33632860.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	692078.00
		8443	00	108	xx	xx	xx	NONE	0.00	216137.00
		8671	00	101	xx	xx	xx	NONE	1062.00	2478.00
		8782	00	102	02	01	xx	NONE	0.00	7666577.00
		DIV TOT:							1062.00	8577270.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	7597817.00	37843938.00
		8782	00	102	02	01	xx	NONE	8863714.00	21543683.00
		8782	00	102	02	02	xx	NONE	136170544.00	337744110.00
		DIV TOT:							152632075.00	397131731.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	13457366.00	36466330.00
		8782	00	102	02	01	xx	NONE	4843230.00	12413279.00
		8782	00	102	02	02	xx	NONE	131136182.00	426141836.00
		DIV TOT:							149436778.00	475021445.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	154165195.00
		8782	00	102	02	02	xx	NONE	191701.00	685656828.00
		DIV TOT:							191701.00	839822023.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	422400.00	126820244.00
		8782	00	102	02	01	xx	NONE	3689849.00	11098883.00
		8782	00	102	02	02	xx	NONE	3623990.00	25575503.00
		DIV TOT:							7736239.00	163494630.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	220610.00	6788609.00
		8782	00	102	02	01	xx	NONE	2848674.00	8005627.00
		8782	00	102	02	02	xx	NONE	11077325.00	33054797.00
		DIV TOT:							14146609.00	47849033.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	11050322.00	735025788.00
		8782	00	102	02	01	xx	NONE	21974418.00	72609044.00
		8782	00	102	02	02	xx	NONE	118864916.00	231524367.00
		DIV TOT:							151889656.00	1039159199.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10287474.00	473386366.00
		8782	00	102	02	01	xx	NONE	17855483.00	97316307.00
		8782	00	102	02	02	xx	NONE	74292327.00	263416101.00
		DIV TOT:							102435284.00	834118774.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2315209.00	1071820773.00
		8671	00	101	xx	xx	xx	NONE	0.00	227920.00
		8782	00	102	02	01	xx	NONE	58149287.00	2749151185.00
		8782	00	102	02	02	xx	NONE	430463321.00	9122677422.00
		DIV TOT:							490927817.00	12943877300.00

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463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	196196476.00
		8782	00	102	02	01	xx	NONE	9366194.00	166897583.00
		DIV TOT:							9366194.00	363094059.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1035000.00	169419577.00
		8782	00	102	02	01	xx	NONE	18922717.00	95866932.00
		DIV TOT:							19957717.00	265286509.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	2102.00	812692.00
		8443	00	108	xx	xx	xx	NONE	531.00	213594.00
		8658	00	107	xx	xx	xx	NONE	0.00	2062056.52
		8671	00	101	xx	xx	xx	NONE	23350.00	25474.00
		8782	00	102	02	01	xx	NONE	0.00	8866026.00
		DIV TOT:							25983.00	11979842.52
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	6000000.00	19631629.00
		8782	00	102	02	01	xx	NONE	4602291.00	18370499.00
		8782	00	102	02	02	xx	NONE	1439973.00	4230116.00
		DIV TOT:							12042264.00	42232244.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2426823.00	19892623.00
		8671	00	101	xx	xx	xx	NONE	0.00	63000.00
		8782	00	102	02	01	xx	NONE	2806502.00	5163494.00
		8782	00	102	02	02	xx	NONE	59119.00	1247566.00
		DIV TOT:							5292444.00	26366683.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	104714674.00
		8782	00	102	02	01	xx	NONE	7130615.00	93655734.00
		8782	00	102	02	02	xx	NONE	8153677.00	12428806.00
		DIV TOT:							15284292.00	210799214.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-9190959.00	151946724.00
		8671	00	101	xx	xx	xx	NONE	0.00	25000.00
		8782	00	102	02	01	xx	NONE	31096620.00	290667039.00
		DIV TOT:							21905661.00	442638763.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8800068.00	3168924018.00
		8671	00	101	xx	xx	xx	NONE	0.00	29538.00
		8782	00	102	02	01	xx	NONE	19834123.00	161028882.00
		8782	00	102	02	02	xx	NONE	3348618.00	22018945.00
		DIV TOT:							31982809.00	3352001383.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1213009.00	183081132.00
		8782	00	102	02	01	xx	NONE	33327593.00	124731629.00
		DIV TOT:							34540602.00	307812761.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	53397.00	58769238.00
		8782	00	102	02	01	xx	NONE	11163530.00	68270911.00
		8782	00	102	02	02	xx	NONE	367395.00	367395.00
		DIV TOT:							11584322.00	127407544.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	299224.00	1032773.00
		8782	00	102	02	01	xx	NONE	0.00	304023.00
		DIV TOT:							299224.00	1336796.00

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481	WORLD BANK DN PWD LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	76607984.00
		8782	00	102	02	02	xx	NONE	133255.00	325762624.00
		DIV TOT:							133255.00	402370608.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8782	00	102	02	01	xx	NONE	0.00	77751198.00
		8782	00	102	02	02	xx	NONE	10028822.00	72227804.00
		DIV TOT:							10028822.00	149979002.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	908874.00	7003419.00
		8671	00	101	xx	xx	xx	NONE	0.00	50.00
		8782	00	102	02	01	xx	NONE	7085675.00	12877733.00
		8782	00	102	02	02	xx	NONE	21920344.00	77477882.00
		DIV TOT:							29914893.00	97359084.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	9142566.00	100936926.00
		8671	00	101	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	17737785.00	38875109.00
		8782	00	102	02	02	xx	NONE	154759602.00	575381835.00
		DIV TOT:							181639953.00	715193970.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4795516.00	72645208.00
		8782	00	102	02	01	xx	NONE	1037469.00	17370576.00
		8782	00	102	02	02	xx	NONE	159899483.00	502283862.00
		DIV TOT:							165732468.00	592299646.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	6709.00	21028948.00
		8782	00	102	02	01	xx	NONE	0.00	75658065.00
		8782	00	102	02	02	xx	NONE	42286664.00	224095630.00
		DIV TOT:							42293373.00	320782643.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1602190.00	72650257.00
		8782	00	102	02	01	xx	NONE	7158728.00	26867266.00
		8782	00	102	02	02	xx	NONE	22757965.00	65669708.00
		DIV TOT:							31518883.00	165187231.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	1199550.00	43732730.00
		8782	00	102	02	01	xx	NONE	8705412.00	25028238.00
		8782	00	102	02	02	xx	NONE	11545961.00	40657917.00
		DIV TOT:							21450923.00	109418885.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	1925571.00	25706009.00
		8671	00	101	xx	xx	xx	NONE	0.00	356562.00
		8782	00	102	02	01	xx	NONE	1221454.00	4175273.00
		8782	00	102	02	02	xx	NONE	29954820.00	82113143.00
		DIV TOT:							33101845.00	112350987.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	4456240.00	44310611.00
		8671	00	101	xx	xx	xx	NONE	0.00	146078.00
		8782	00	102	02	01	xx	NONE	767221.00	3012296.00
		8782	00	102	02	02	xx	NONE	70782849.00	288954476.00
		DIV TOT:							76006310.00	336423461.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	445263.00	20349090.00
		8782	00	102	02	01	xx	NONE	768638.00	8249869.00

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522	CONST DIV MAINPURI	8782	00	102	02	02	xx	NONE	8446300.00	62295301.00
		DIV TOT:							9660201.00	90894260.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	12733346.00	30150951.00
		8782	00	102	02	01	xx	NONE	6761453.00	270321425.00
		8782	00	102	02	02	xx	NONE	53089146.00	87684354.00
		DIV TOT:							72583945.00	388156730.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	1187843.00	2335152.00
		8671	00	101	xx	xx	xx	NONE	0.00	58887.00
		8782	00	102	02	01	xx	NONE	10226643.00	13270879.00
		8782	00	102	02	02	xx	NONE	28574122.00	81296093.00
		DIV TOT:							39988608.00	96961011.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	1435738.00	54126271.00
		8782	00	102	02	01	xx	NONE	8645089.00	20879219.00
		8782	00	102	02	02	xx	NONE	21961601.00	111195577.00
		DIV TOT:							32042428.00	186201067.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	2739356.00	75306274.00
		8782	00	102	02	01	xx	NONE	1045586.00	1412931.00
		8782	00	102	02	02	xx	NONE	47079925.00	78102264.00
		DIV TOT:							50864867.00	154821469.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1671749.00	28286985.00
		8671	00	101	xx	xx	xx	NONE	0.00	85926.00
		8782	00	102	02	01	xx	NONE	20000.00	6845866.00
		8782	00	102	02	02	xx	NONE	66635305.00	314055931.00
		DIV TOT:							68327054.00	349274708.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	943875.00	30575851.00
		8782	00	102	02	01	xx	NONE	2882434.00	3501121.00
		8782	00	102	02	02	xx	NONE	22013888.00	109217771.00
		DIV TOT:							25840197.00	143294743.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	13254332.00
		8782	00	102	02	01	xx	NONE	0.00	2502470.00
		DIV TOT:							0.00	15756802.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4688475.00	51281810.00
		8782	00	102	02	01	xx	NONE	5800298.00	48081002.00
		8782	00	102	02	02	xx	NONE	69882429.00	301964110.00
		DIV TOT:							80371202.00	401326922.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	144810.00	737635.00
		8443	00	108	xx	xx	xx	NONE	0.00	145016.00
		8782	00	102	02	01	xx	NONE	1608997.00	10898395.00
		DIV TOT:							1753807.00	11781046.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	21216562.00	120559331.00
		8782	00	102	02	01	xx	NONE	1942907.00	23785233.00
		8782	00	102	02	02	xx	NONE	120333935.00	234186705.00
		DIV TOT:							143493404.00	378531269.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	7243239.00	52967922.00

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573	PROV DIV MORADABAD	8671	00	101	xx	xx	xx	NONE	0.00	306540.00
		8782	00	102	02	01	xx	NONE	5079975.00	19519587.00
		8782	00	102	02	02	xx	NONE	67315444.00	198487441.00
		DIV TOT:							79638658.00	271281490.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	2889277.00	151712289.00
		8671	00	101	xx	xx	xx	NONE	0.00	128161.00
		8782	00	102	02	01	xx	NONE	0.00	1911660.00
		8782	00	102	02	02	xx	NONE	23304373.00	63583758.00
		DIV TOT:							26193650.00	217335868.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	2224000.00	50529470.00
		8671	00	101	xx	xx	xx	NONE	53845.00	53845.00
		8782	00	102	02	01	xx	NONE	923702.00	32150218.00
		DIV TOT:							3201547.00	82733533.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	14674779.00	259725022.00
		8782	00	102	02	01	xx	NONE	0.00	0.00
		8782	00	102	02	02	xx	NONE	101380061.00	1778943122.00
		DIV TOT:							116054840.00	2038668144.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	5565812.00	118441040.00
		8782	00	102	02	01	xx	NONE	94689.00	2078719.00
		8782	00	102	02	02	xx	NONE	43466492.00	84112124.00
		DIV TOT:							49126993.00	204631883.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	389800.00	45054545.00
		8671	00	101	xx	xx	xx	NONE	0.00	67000.00
		8782	00	102	02	01	xx	NONE	2169109.00	19927690.00
		8782	00	102	02	02	xx	NONE	12150138.00	74493038.00
		DIV TOT:							14709047.00	139542273.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	1060775.00	56172333.00
		8671	00	101	xx	xx	xx	NONE	3886.00	178071.00
		8782	00	102	02	01	xx	NONE	12247250.00	47969722.00
		8782	00	102	02	02	xx	NONE	21776716.00	97523901.00
		DIV TOT:							35088627.00	201844027.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	2910218.00	102563573.00
		8671	00	101	xx	xx	xx	NONE	0.00	17899.00
		8782	00	102	02	01	xx	NONE	0.00	12073124.00
		8782	00	102	02	02	xx	NONE	28405595.00	90629421.00
		DIV TOT:							31315813.00	205284017.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	2662290.00	8400086.00
		8671	00	101	xx	xx	xx	NONE	0.00	51764.00
		8782	00	102	02	01	xx	NONE	1008890.00	5202638.00
		8782	00	102	02	02	xx	NONE	9505677.00	118093787.00
		DIV TOT:							13176857.00	131748275.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	4641217.00	355932438.00
		8782	00	102	02	01	xx	NONE	17711046.00	171712290.00
		8782	00	102	02	02	xx	NONE	107128607.00	154330254.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
656	PROV DIV PRATAPGARH	DIV TOT:							129480870.00	681974982.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3779246.00	201990382.00
		8782	00	102	02	01	xx	NONE	25707907.00	153558868.00
		8782	00	102	02	02	xx	NONE	28214702.00	40763402.00
		DIV TOT:							57701855.00	396312652.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	124498941.00
		8782	00	102	02	01	xx	NONE	0.00	63632533.00
		8782	00	102	02	02	xx	NONE	0.00	111051474.00
		DIV TOT:							0.00	299182948.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	4175741.00	55309296.00
		8671	00	101	xx	xx	xx	NONE	0.00	77899.00
		8782	00	102	02	01	xx	NONE	5720034.00	53569005.00
		8782	00	102	02	02	xx	NONE	54119390.00	168984727.00
		DIV TOT:							64015165.00	277940927.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	576654.00	51701194.00
		8671	00	101	xx	xx	xx	NONE	0.00	215745.00
		8782	00	102	02	01	xx	NONE	9756847.00	48623217.00
		8782	00	102	02	02	xx	NONE	43351536.00	122734836.00
		DIV TOT:							53685037.00	223274992.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	8131901.00	47614115.00
		8782	00	102	02	01	xx	NONE	82836.00	21397239.00
		8782	00	102	02	02	xx	NONE	87965853.00	238870489.00
		DIV TOT:							96180590.00	307881843.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2140942.00	6670577.00
		8671	00	101	xx	xx	xx	NONE	0.00	513617.00
		8782	00	102	02	01	xx	NONE	2764392.00	11274908.00
		8782	00	102	02	02	xx	NONE	29682223.00	103735424.00
		DIV TOT:							34587557.00	122194526.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1046913.00	1537912.00
		8782	00	102	02	01	xx	NONE	1430779.00	3967278.00
		8782	00	102	02	02	xx	NONE	18816753.00	29192349.00
		DIV TOT:							21294445.00	34697539.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3484980.00	23887002.00
		8671	00	101	xx	xx	xx	NONE	0.00	44178.00
		8782	00	102	02	01	xx	NONE	2896767.00	71761537.00
		8782	00	102	02	02	xx	NONE	50568922.00	176506114.00
		DIV TOT:							56950669.00	272198831.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1485311.00	7330941.00
		8671	00	101	xx	xx	xx	NONE	0.00	18820.00
		8782	00	102	02	01	xx	NONE	713405.00	1150253.00
		8782	00	102	02	02	xx	NONE	27162627.00	100274429.00
		DIV TOT:							29361343.00	108774443.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	28605946.00	101111052.00
		8782	00	102	02	01	xx	NONE	0.00	50649395.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	02	xx	NONE	54833066.00	208974863.00
		DIV TOT:							83439012.00	360735310.00
706	N.H. DIV. SAHARANPUR	0059	01	103	01	00	00	NONE	0.00	405963.00
		8443	00	108	xx	xx	xx	NONE	0.00	20489.00
		8782	00	102	02	01	xx	NONE	0.00	20043763.00
		DIV TOT:							0.00	20470215.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	131321.00	161321.00
		8443	00	108	xx	xx	xx	TE	0.00	8724000.00
		8782	00	102	02	01	xx	NONE	0.00	3971696.00
		8782	00	102	02	02	xx	NONE	0.00	1150471.00
		DIV TOT:							131321.00	14007488.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	28353915.00	43861284.00
		8671	00	101	xx	xx	xx	NONE	118798.00	247659.00
		8782	00	102	02	01	xx	NONE	11602661.00	67358934.00
		8782	00	102	02	02	xx	NONE	122832458.00	353684214.00
		DIV TOT:							162907832.00	465152091.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1598074.00	141279379.00
		8782	00	102	02	01	xx	NONE	7660594.00	73957943.00
		8782	00	102	02	02	xx	NONE	47625196.00	153582038.00
		DIV TOT:							56883864.00	368819360.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	3104464.00	236786776.00
		8671	00	101	xx	xx	xx	NONE	0.00	206162.00
		8782	00	102	02	01	xx	NONE	36706336.00	196617189.00
		8782	00	102	02	02	xx	NONE	7046602.00	198619798.00
		DIV TOT:							46857402.00	632229925.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1126893.00	77200956.00
		8671	00	101	xx	xx	xx	NONE	61823.00	61823.00
		8782	00	102	02	01	xx	NONE	13336577.00	32218127.00
		8782	00	102	02	02	xx	NONE	52628443.00	152229042.00
		DIV TOT:							67153736.00	261709948.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	7557522.00	251243768.00
		8671	00	101	xx	xx	xx	NONE	15799.00	102761.00
		8782	00	102	02	01	xx	NONE	33331176.00	104187865.00
		8782	00	102	02	02	xx	NONE	12094527.00	91177826.00
		DIV TOT:							52999024.00	446712220.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	4420816.00	142217769.00
		8782	00	102	02	01	xx	NONE	46049304.00	114026367.00
		8782	00	102	02	02	xx	NONE	4728027.00	96865546.00
		DIV TOT:							55198147.00	353109682.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	25106136.00	44742603.00
		8671	00	101	xx	xx	xx	NONE	0.00	84261.00
		8782	00	102	02	01	xx	NONE	6890320.00	30900427.00
		8782	00	102	02	02	xx	NONE	82947517.00	305997200.00
		DIV TOT:							114943973.00	381724491.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	105500.00	27824932.00
		8782	00	102	02	01	xx	NONE	5819101.00	32540862.00
		8782	00	102	02	02	xx	NONE	37232378.00	101891869.00
		DIV TOT:							43156979.00	162257663.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	4074826.00	5396047.00
		8671	00	101	xx	xx	xx	NONE	56755.00	197443.00
		8782	00	102	02	01	xx	NONE	2173670.00	21675125.00
		8782	00	102	02	02	xx	NONE	45529572.00	78557470.00
		DIV TOT:							51834823.00	105826085.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	16136079.00	83342015.00
		8782	00	102	02	02	xx	NONE	86390011.00	604364982.00
		DIV TOT:							102526090.00	687706997.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	2191045.00	15735798.00
		8782	00	102	02	01	xx	NONE	8839824.00	32576048.00
		8782	00	102	02	02	xx	NONE	92560122.00	325804912.00
		DIV TOT:							103590991.00	374116758.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	38206622.00	209502143.00
		8671	00	101	xx	xx	xx	NONE	0.00	71478.00
		8782	00	102	02	01	xx	NONE	16359781.00	56519765.00
		8782	00	102	02	02	xx	NONE	90358669.00	218932006.00
		DIV TOT:							144925072.00	485025392.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	46105781.00	453059239.00
		8671	00	101	xx	xx	xx	NONE	0.00	45437.00
		8782	00	102	02	01	xx	NONE	114515671.00	135697419.00
		8782	00	102	02	02	xx	NONE	41288422.00	176110897.00
		DIV TOT:							201909874.00	764912992.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	18372053.00	227506176.00
		8671	00	101	xx	xx	xx	NONE	0.00	196575.00
		8782	00	102	02	01	xx	NONE	0.00	32232363.00
		8782	00	102	02	02	xx	NONE	47142211.00	105015258.00
		DIV TOT:							65514264.00	364950372.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	22770623.00	70720671.00
		8782	00	102	02	01	xx	NONE	4743183.00	34588010.00
		8782	00	102	02	02	xx	NONE	70950471.00	278722170.00
		DIV TOT:							98464277.00	384030851.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	8443	00	108	xx	xx	xx	NONE	0.00	5200000.00
		8782	00	102	02	01	xx	NONE	102949.00	5121567.00
		8782	00	102	02	02	xx	NONE	0.00	22876801.00
		DIV TOT:							102949.00	33198368.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	3808198.00	25201997.00
		8782	00	102	02	01	xx	NONE	6973350.00	17661504.00
		8782	00	102	02	02	xx	NONE	65382306.00	192610947.00
		DIV TOT:							76163854.00	235474448.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	2427212.00	7538413.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
772	CONS DIV 2 ST. KABIRNAGAR	8782	00	102	02	01	xx	NONE	4172265.00	40159873.00
		8782	00	102	02	02	xx	NONE	41374343.00	92355254.00
		DIV TOT:							47973820.00	140053540.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1677987.00	-20494497.00
		8671	00	101	xx	xx	xx	NONE	0.00	45343.00
		8782	00	102	02	01	xx	NONE	6786131.00	17047758.00
		8782	00	102	02	02	xx	NONE	65065292.00	111715172.00
		DIV TOT:							73529410.00	108313776.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	842812.00	2378804.00
		8782	00	102	02	01	xx	NONE	591730.00	16378933.00
		8782	00	102	02	02	xx	NONE	79336888.00	236111662.00
		DIV TOT:							80771430.00	254869399.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	497985.00	88174151.00
		8782	00	102	02	01	xx	NONE	28442317.00	86720149.00
		8782	00	102	02	02	xx	NONE	78281550.00	329436124.00
		DIV TOT:							107221852.00	504330424.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	0.00	451082.00
		8443	00	108	xx	xx	xx	NONE	0.00	9763750.00
		8782	00	102	02	01	xx	NONE	0.00	17098888.00
		DIV TOT:							0.00	27313720.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	23469786.00	37614670.00
		8782	00	102	02	01	xx	NONE	9053458.00	16695505.00
		8782	00	102	02	02	xx	NONE	89155764.00	413835866.00
		DIV TOT:							121679008.00	468146041.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	1704066.00	46813373.00
		8671	00	101	xx	xx	xx	NONE	11175.00	24154.00
		8782	00	102	02	01	xx	NONE	2160028.00	35772594.00
		8782	00	102	02	01	xx	TE	0.00	-8533860.00
		8782	00	102	02	02	xx	NONE	52703157.00	194348541.00
		8782	00	102	02	02	xx	TE	0.00	8533860.00
		DIV TOT:							56578426.00	276958662.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	9501422.00	107796074.00
		8782	00	102	02	01	xx	NONE	6373412.00	48547711.00
		8782	00	102	02	02	xx	NONE	31554086.00	129056965.00
		DIV TOT:							47428920.00	285400750.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	4369789.00	14510303.00
		8782	00	102	02	01	xx	NONE	19160011.00	72510993.00
		8782	00	102	02	02	xx	NONE	82847382.00	257075050.00
		DIV TOT:							106377182.00	344096346.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	3075136.00	28077317.00
		8671	00	101	xx	xx	xx	NONE	0.00	24410.00
		8674	00	101	xx	xx	xx	NONE	0.00	1159.00
		8782	00	102	02	01	xx	NONE	12575587.00	54962875.00
		8782	00	102	02	02	xx	NONE	31977095.00	109408729.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
817	CONST DIV 1 UNNAO	DIV TOT:							47627818.00	192474490.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2306317.00	144394487.00
		8782	00	102	02	01	xx	NONE	33219443.00	169007867.00
		8782	00	102	02	02	xx	NONE	30988166.00	207743337.00
		DIV TOT:							66513926.00	521145691.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	8554700.00	126266903.31
		8671	00	101	xx	xx	xx	NONE	0.00	47220.00
		8782	00	102	02	01	xx	NONE	3056863.00	72934085.00
		8782	00	102	02	02	xx	NONE	39322583.00	136558675.00
		DIV TOT:							50934146.00	335806883.31
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	115628.00	7514072.00
		8671	00	101	xx	xx	xx	NONE	0.00	22133.00
		8782	00	102	02	01	xx	NONE	2241206.00	18296363.00
		8782	00	102	02	02	xx	NONE	2386868.00	2386868.00
		DIV TOT:							4743702.00	28219436.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	15356.00	15356.00
		8443	00	108	xx	xx	xx	NONE	0.00	69960.00
		8782	00	102	02	01	xx	NONE	515181.00	4188315.00
		DIV TOT:							530537.00	4273631.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	5205098.00	181400920.00
		8671	00	101	xx	xx	xx	NONE	0.00	49719.00
		8782	00	102	02	01	xx	NONE	10481245.00	23141124.00
		8782	00	102	02	02	xx	NONE	11006489.00	30204083.00
		DIV TOT:							26692832.00	234795846.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	2838950.00	15384242.00
		8671	00	101	xx	xx	xx	NONE	0.00	86915.00
		8782	00	102	02	01	xx	NONE	1714633.00	31492168.00
		8782	00	102	02	02	xx	NONE	97084379.00	224744598.00
		DIV TOT:							101637962.00	271707923.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	785161.00	7163176.00
		8782	00	102	02	02	xx	NONE	18569959.00	59759838.00
		DIV TOT:							19355120.00	66923014.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	3425737.00	11989988.00
		8671	00	101	xx	xx	xx	NONE	0.00	23996.00
		8782	00	102	02	01	xx	NONE	82978876.00	313790134.00
		8782	00	102	02	02	xx	NONE	0.00	0.00
		DIV TOT:							86404613.00	325804118.00
G. TOTAL:									15776881851.00	85896155600.13

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
001	TUBEWELL DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	150.00					
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	150.00					
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	300.00						
	0094	2701	62	101	03	03	29	Plan		0.00	0.00	0.00	2098068.00	0.00	2098068.00						
			MH TOT								0.00	0.00	0.00	2098068.00	0.00	2098068.00					
		2702	03	102	03	00	29	Plan		0.00	0.00	0.00	257554.00	0.00	257554.00						
			03	103	03	00	29	Plan		34735.00	0.00	34735.00	5333320.00	0.00	5333320.00						
			MH TOT							34735.00	0.00	34735.00	5590874.00	0.00	5590874.00						
		4700	39	051	13	00	24	Plan		0.00	0.00	0.00	9500000.00	0.00	9500000.00						
			MH TOT							0.00	0.00	0.00	9500000.00	0.00	9500000.00						
		4702	00	102	03	01	25	Plan		0.00	0.00	0.00	382975.00	0.00	382975.00						
			00	102	03	02	24	Plan		0.00	0.00	0.00	419295.00	0.00	419295.00						
			00	102	03	17	24	Plan		75500.00	0.00	75500.00	1078843.00	0.00	1078843.00						
			00	799	03	00	37	Plan		-110235.00	0.00	-110235.00	1263818.00	0.00	1263818.00						
			00	799	04	04	37	Plan		0.00	0.00	0.00	-2146343.00	0.00	-2146343.00						
			MH TOT							-34735.00	0.00	-34735.00	998588.00	0.00	998588.00						
			GRNT TOT						0.00	0.00	0.00	103687530.00	0.00	103687530.00							
		DIV TOT														0.00	0.00	0.00	103687530.00	0.00	103687830.00
002	TUBE WELL CONST DIV AGRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	1120000.00	0.00	0.00	1120000.00					
			MH TOT								0.00	0.00	1120000.00	0.00	0.00	1120000.00					
			GRNT TOT						0.00	0.00	1120000.00	0.00	0.00	1120000.00							
	0094	4702	00	102	03	20	24	Plan		37740.00	0.00	37740.00	9904360.00	0.00	9904360.00						
			00	799	03	00	37	Plan		-37740.00	0.00	-37740.00	2022421.00	0.00	2022421.00						
			00	799	04	04	37	Plan		0.00	0.00	0.00	-2523539.00	0.00	-2523539.00						
			MH TOT							0.00	0.00	0.00	9403242.00	0.00	9403242.00						
			GRNT TOT						0.00	0.00	0.00	9403242.00	0.00	9403242.00							
		DIV TOT														0.00	0.00	1120000.00	9403242.00	0.00	10523242.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	781996.00					
			MH TOT								0.00	0.00	0.00	0.00	0.00	781996.00					
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	781996.00							
		DIV TOT														0.00	0.00	0.00	0.00	0.00	781996.00
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		1385133.00	0.00	1385133.00	2982605.00	0.00	2982605.00					
			MH TOT								1385133.00	0.00	1385133.00	2982605.00	0.00	2982605.00					
		2701	62	101	03	01	29	Plan		0.00	0.00	0.00	198302.00	0.00	198302.00						
			MH TOT							0.00	0.00	0.00	198302.00	0.00	198302.00						
		2702	03	101	03	01	29	Plan		0.00	0.00	0.00	3004903.00	0.00	3004903.00						
			MH TOT							0.00	0.00	0.00	3004903.00	0.00	3004903.00						
		2711	03	103	03	00	29	Plan		1087893.00	0.00	1087893.00	7972834.00	0.00	7972834.00						
			MH TOT							1087893.00	0.00	1087893.00	7972834.00	0.00	7972834.00						
		4702	00	101	04	21	24	Plan		0.00	0.00	0.00	4999981.00	0.00	4999981.00						
			MH TOT							0.00	0.00	0.00	4999981.00	0.00	4999981.00						
			GRNT TOT						2473026.00	0.00	2473026.00	19158625.00	0.00	19158625.00							
		DIV TOT														2473026.00	0.00	2473026.00	19158625.00	0.00	19158625.00
015	FLOOD DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00					
			MH TOT								0.00	0.00	0.00	0.00	0.00	6000.00					

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
015	FLOOD DIVISION SRAVASTI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	587845.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	587845.00		
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	593845.00		
		0094	2711	01	103	03	00	29		Plan		0.00	0.00	0.00	6499900.00	0.00	6499900.00	
					03	103	03	00	29	Plan		0.00	0.00	0.00	709495.00	0.00	709495.00	
				MH TOT								0.00	0.00	0.00	7209395.00	0.00	7209395.00	
			4700	80	799	04	04	37		Plan		0.00	0.00	0.00	47355.00	0.00	47355.00	
				MH TOT								0.00	0.00	0.00	47355.00	0.00	47355.00	
			4711	01	103	09	84	24		Plan		0.00	0.00	0.00	14902571.00	0.00	14902571.00	
				01	103	23	00	24		Plan		0.00	0.00	0.00	7546227.00	0.00	7546227.00	
				MH TOT								0.00	0.00	0.00	22448798.00	0.00	22448798.00	
				GRNT TOT								0.00	0.00	0.00	29705548.00	0.00	29705548.00	
		DIV TOT											0.00	0.00	0.00	29705548.00	0.00	30299393.00
	016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2499535.00	0.00	2499535.00	
				MH TOT							0.00	0.00	0.00	2499535.00	0.00	2499535.00		
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	80231664.00	0.00	80231664.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	1627901.00	0.00	1627901.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	12140158.00	0.00	12140158.00		
				MH TOT								0.00	0.00	0.00	93999723.00	0.00	93999723.00	
				GRNT TOT								0.00	0.00	0.00	96499258.00	0.00	96499258.00	
		DIV TOT											0.00	0.00	0.00	96499258.00	0.00	96499258.00
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	372000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	210000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	210000.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	582000.00		
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	8732742.00	0.00	8732742.00		
				MH TOT								0.00	0.00	0.00	8732742.00	0.00	8732742.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	803884.00	0.00	803884.00		
				00	102	03	02	24	Plan		0.00	0.00	0.00	10752.00	0.00	10752.00		
				00	799	03	00	37	Plan		0.00	0.00	0.00	156553.00	0.00	156553.00		
			MH TOT								0.00	0.00	0.00	971189.00	0.00	971189.00		
			GRNT TOT								0.00	0.00	0.00	9703931.00	0.00	9703931.00		
	DIV TOT											0.00	0.00	0.00	9703931.00	0.00	10285931.00	
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1444320.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1444320.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	306000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	306000.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1750320.00		
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	5981100.00	0.00	5981100.00		
				MH TOT								0.00	0.00	0.00	5981100.00	0.00	5981100.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	112629.00	0.00	112629.00		
				00	799	03	00	37	Plan		0.00	0.00	0.00	1293647.00	0.00	1293647.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-855536.00	0.00	-855536.00		
				MH TOT								0.00	0.00	0.00	550740.00	0.00	550740.00	
			GRNT TOT								0.00	0.00	0.00	6531840.00	0.00	6531840.00		
	DIV TOT											0.00	0.00	0.00	6531840.00	0.00	8282160.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	700000.00	0.00	700000.00	
					MH TOT						0.00	0.00	0.00	700000.00	0.00	700000.00	
								GRNT TOT			0.00	0.00	0.00	700000.00	0.00	700000.00	
					DIV TOT						0.00	0.00	0.00	700000.00	0.00	700000.00	
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	322124.00	
					MH TOT						0.00	0.00	250000.00	0.00	0.00	322124.00	
								GRNT TOT			0.00	0.00	250000.00	0.00	0.00	322124.00	
		0094	2700	13	101	03	01	29	Plan		310305.00	0.00	310305.00	1471517.00	0.00	1471517.00	
					13			101	03	04	29	Plan		53500.00	0.00	53500.00	7264446.00
					MH TOT						363805.00	0.00	363805.00	8735963.00	0.00	8735963.00	
		4700	22	051	01	01	24	Plan		3444650.00	0.00	3444650.00	18923907.00	0.00	18923907.00		
					22			051	01	01	60	Plan		23912366.00	0.00	23912366.00	110187804.00
					80			799	03	00	37	Plan		-123200.00	0.00	-123200.00	1707091.00
					80			799	03	00	37	TE_P	VT	0.00	0.00	0.00	300000.00
					80			799	04	04	37	Plan		0.00	0.00	0.00	-2257937.00
					80			799	04	04	37	TE_P	VT	0.00	0.00	0.00	-300000.00
					MH TOT							27233816.00	0.00	27233816.00	128560865.00	0.00	128560865.00
						GRNT TOT			27597621.00	0.00	27597621.00	137296828.00	0.00	137296828.00			
			DIV TOT						27597621.00	0.00	27847621.00	137296828.00	0.00	137618952.00			
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1058901.00	0.00	0.00	12124469.00	
					MH TOT						0.00	0.00	1058901.00	0.00	0.00	12124469.00	
								GRNT TOT			0.00	0.00	1058901.00	0.00	0.00	12124469.00	
		0094	2700	05	101	03	01	29	Plan		1399965.00	0.00	1399965.00	2699585.00	0.00	2699585.00	
					80			799	03	00	37	Plan		0.00	0.00	0.00	0.00
					80			799	04	04	37	Plan		0.00	0.00	0.00	3850600.00
					MH TOT						1399965.00	0.00	1399965.00	6550185.00	0.00	6550185.00	
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	4998332.00	0.00	4998332.00		
					MH TOT						0.00	0.00	0.00	4998332.00	0.00	4998332.00	
		4700	32	051	97	02	24	Plan		0.00	0.00	0.00	936149307.00	0.00	936149307.00		
			MH TOT						0.00	0.00	0.00	936149307.00	0.00	936149307.00			
						GRNT TOT			1399965.00	0.00	1399965.00	947697824.00	0.00	947697824.00			
			DIV TOT						1399965.00	0.00	2458866.00	947697824.00	0.00	959822293.00			
033	ALIGARH GC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	646000.00	0.00	0.00	1214500.00	
					MH TOT						0.00	0.00	646000.00	0.00	0.00	1214500.00	
								GRNT TOT			0.00	0.00	646000.00	0.00	0.00	1214500.00	
					DIV TOT						0.00	0.00	646000.00	0.00	0.00	1214500.00	
051	IRRI DIV I ALLAHABAD	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1349919.00	0.00	1349919.00	
					MH TOT						0.00	0.00	0.00	1349919.00	0.00	1349919.00	
		4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
					80			799	04	04	37	Plan		0.00	0.00	0.00	50000.00
					MH TOT						0.00	0.00	0.00	50000.00	0.00	50000.00	
						GRNT TOT			0.00	0.00	0.00	1399919.00	0.00	1399919.00			
			DIV TOT						0.00	0.00	0.00	1399919.00	0.00	1399919.00			
052	TUBEWELL DIV I ALLAHABAD	0094	2702	03	103	03	00	29	Plan		530710.00	0.00	530710.00	6139483.00	0.00	6139483.00	
					MH TOT						530710.00	0.00	530710.00	6139483.00	0.00	6139483.00	
		4702	00	102	03	01	25	Plan		531884.00	0.00	531884.00	531884.00	0.00	531884.00		
			00			102	03	02	24	Plan		0.00	0.00	0.00	304663.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020													PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
052	TUBEWELL DIV 1 ALLAHABAD	0094	4702	00	799	03	00	37	Plan		-488608.00	0.00	-488608.00	1504492.00	0.00	1504492.00			
				00	799	04	04	37	Plan		49970.00	0.00	49970.00	105243.00	0.00	105243.00			
				MH TOT					93246.00	0.00	93246.00	2446282.00	0.00	2446282.00					
				GRNT TOT				623956.00	0.00	623956.00	8585765.00	0.00	8585765.00						
		DIV TOT		623956.00	0.00	623956.00	8585765.00	0.00	8585765.00										
053	TUBEWELL DIV 2 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	215950.00			
				MH TOT				0.00	0.00	0.00	0.00	0.00	215950.00						
				GRNT TOT				0.00	0.00	0.00	0.00	215950.00							
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	11526234.00	0.00	11526234.00			
				MH TOT				0.00	0.00	0.00	11526234.00	0.00	11526234.00						
		4702	00	102	03	01	25	Plan		541852.00	0.00	541852.00	541852.00	0.00	541852.00				
				00	102	03	02	24	Plan		0.00	0.00	0.00	356131.00	0.00	356131.00			
				00	102	03	20	24	Plan		662129.00	0.00	662129.00	662129.00	0.00	662129.00			
				00	799	03	00	37	Plan		358970.00	0.00	358970.00	292963.00	0.00	292963.00			
				00	799	04	04	37	Plan		500000.00	0.00	500000.00	649362.00	0.00	649362.00			
				MH TOT				2062951.00	0.00	2062951.00	2502437.00	0.00	2502437.00						
				GRNT TOT				2062951.00	0.00	2062951.00	14028671.00	0.00	14028671.00						
		DIV TOT		2062951.00	0.00	2062951.00	14028671.00	0.00	14244621.00										
		054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83854.00	
				MH TOT				0.00	0.00	0.00	0.00	0.00	83854.00						
8782	00			102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	91000.00				
				MH TOT				0.00	0.00	0.00	0.00	0.00	91000.00						
				GRNT TOT				0.00	0.00	0.00	0.00	174854.00							
0094	2702			03	103	03	00	29	Plan		386029.10	0.00	386029.10	9332231.27	0.00	9332231.27			
				MH TOT				386029.10	0.00	386029.10	9332231.27	0.00	9332231.27						
4702	00			102	03	01	25	Plan		65579.00	0.00	65579.00	65579.00	0.00	65579.00				
				00	102	03	02	24	Plan		0.00	0.00	0.00	205452.00	0.00	205452.00			
				00	102	03	20	24	Plan		63731.00	0.00	63731.00	240471.00	0.00	240471.00			
				00	799	03	00	37	Plan		481500.90	0.00	481500.90	-116702.27	0.00	-116702.27			
				00	799	04	04	37	Plan		0.00	0.00	0.00	374949.00	0.00	374949.00			
				MH TOT				610810.90	0.00	610810.90	769748.73	0.00	769748.73						
				GRNT TOT				996840.00	0.00	996840.00	10101980.00	0.00	10101980.00						
DIV TOT		996840.00	0.00	996840.00	10101980.00	0.00	10276834.00												
055	TUBEWELL CONST. DIV. ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19980.00			
				MH TOT				0.00	0.00	0.00	0.00	0.00	19980.00						
				GRNT TOT				0.00	0.00	0.00	0.00	19980.00							
		0094	4702	00	102	03	02	24	Plan		0.00	0.00	0.00	2396300.00	0.00	2396300.00			
				00	102	03	20	24	Plan		768266.00	0.00	768266.00	5999734.00	0.00	5999734.00			
				00	799	03	00	37	Plan		2230611.00	0.00	2230611.00	1005.00	0.00	1005.00			
				00	799	04	04	37	Plan		0.00	0.00	0.00	-19980.00	0.00	-19980.00			
				MH TOT				2998877.00	0.00	2998877.00	8377059.00	0.00	8377059.00						
		GRNT TOT				2998877.00	0.00	2998877.00	8377059.00	0.00	8377059.00								
DIV TOT		2998877.00	0.00	2998877.00	8377059.00	0.00	8397039.00												
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2959.00			
				MH TOT				0.00	0.00	0.00	0.00	0.00	2959.00						
				GRNT TOT				0.00	0.00	0.00	0.00	2959.00							
DIV TOT		0.00	0.00	0.00	0.00	0.00	2959.00												

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	438000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	438000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	71800.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	71800.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	509800.00	
			0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	7787323.00	0.00	7787323.00
				MH TOT							0.00	0.00	0.00	7787323.00	0.00	7787323.00	
				4702	00	799	03	00	37	Plan		0.00	0.00	0.00	87631.00	0.00	87631.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	87631.00	0.00	87631.00	
										GRNT TOT	0.00	0.00	0.00	7874954.00	0.00	7874954.00	
			DIV TOT									0.00	0.00	0.00	7874954.00	0.00	8384754.00
061	LIFT IRRI DIV ALLAHABAD	0094	2701	26	101	03	03	29	Plan		0.00	0.00	0.00	1526277.00	0.00	1526277.00	
				32	101	03	03	29	Plan		84680.00	0.00	84680.00	1972830.00	0.00	1972830.00	
				80	799	03	00	37	Plan		12080.00	0.00	12080.00	10648972.00	0.00	10648972.00	
				80	799	04	04	37	Plan		-96760.00	0.00	-96760.00	51920.00	0.00	51920.00	
			MH TOT							0.00	0.00	0.00	14199999.00	0.00	14199999.00		
			4700	39	051	13	00	24	Plan		0.00	0.00	0.00	11875108.00	0.00	11875108.00	
				MH TOT							0.00	0.00	0.00	11875108.00	0.00	11875108.00	
										GRNT TOT	0.00	0.00	0.00	26075107.00	0.00	26075107.00	
			DIV TOT									0.00	0.00	0.00	26075107.00	0.00	26075107.00
		062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1173936.00	0.00	0.00
				MH TOT							0.00	0.00	1173936.00	0.00	0.00	114385480.00	
	8782			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1423000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1423000.00	
										GRNT TOT	0.00	0.00	1173936.00	0.00	0.00	115808480.00	
	0094			2711	01	103	03	00	29	Plan		1491977.00	0.00	1491977.00	3292407.00	0.00	3292407.00
					03	103	03	00	29	Plan		0.00	0.00	0.00	1019774.00	0.00	1019774.00
	MH TOT							1491977.00	0.00	1491977.00	4312181.00	0.00	4312181.00				
				4701	80	799	03	00	37	Plan		-12500.00	0.00	-12500.00	-162735.00	0.00	-162735.00
					80	799	04	04	37	Plan		-165000.00	0.00	-165000.00	660000.00	0.00	660000.00
	MH TOT							-177500.00	0.00	-177500.00	497265.00	0.00	497265.00				
				4711	01	103	09	84	24	Plan		1980752.00	0.00	1980752.00	11285738.00	0.00	11285738.00
	MH TOT							1980752.00	0.00	1980752.00	11285738.00	0.00	11285738.00				
										GRNT TOT	3295229.00	0.00	3295229.00	16095184.00	0.00	16095184.00	
	DIV TOT									3295229.00	0.00	4469165.00	16095184.00	0.00	131903664.00		
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2150785.00	0.00	0.00	20781102.00	
				MH TOT							0.00	0.00	2150785.00	0.00	0.00	20781102.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	19750.00	0.00	0.00	158900.00	
				MH TOT							0.00	0.00	19750.00	0.00	0.00	158900.00	
			8782	00	102	01	03	xx	None		0.00	0.00	350000.00	0.00	0.00	7621513.00	
				MH TOT							0.00	0.00	350000.00	0.00	0.00	7621513.00	
										GRNT TOT	0.00	0.00	2520535.00	0.00	0.00	28561515.00	
			0094	4701	80	799	03	00	37	Plan		8112146.00	0.00	8112146.00	9086534.00	0.00	9086534.00
					80	799	04	04	37	Plan		297360.00	0.00	297360.00	470106.00	0.00	470106.00
			80	799	05	00	37	Plan		-7453876.00	0.00	-7453876.00	-17126859.00	0.00	-17126859.00		
	MH TOT							955630.00	0.00	955630.00	-7570219.00	0.00	-7570219.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
102	TUBEWELL DIV AMBEDKAR NAGAR	0094	2702	MH TOT						553603.00	0.00	553603.00	8550751.00	0.00	8550751.00		
			4702	00	102	03	01	25	Plan		42408.00	0.00	42408.00	258663.00	0.00	258663.00	
				00	102	03	02	24	Plan		0.00	0.00	0.00	102477.00	0.00	102477.00	
				00	102	03	20	24	Plan		117345.00	0.00	117345.00	267585.00	0.00	267585.00	
				00	799	03	00	37	Plan		-654038.00	0.00	-654038.00	546929.00	0.00	546929.00	
				00	799	04	04	37	Plan		-39500.00	0.00	-39500.00	-887358.00	0.00	-887358.00	
						MH TOT						-533785.00	0.00	-533785.00	288296.00	0.00	288296.00
						GRNT TOT						19818.00	0.00	19818.00	8839047.00	0.00	8839047.00
				DIV TOT									19818.00	0.00	19818.00	8839047.00	0.00
106	TUBEWELL DIV AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	401000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	568950.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	568950.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	969950.00		
			0094	2702	03	103	03	00	29	Plan		472388.00	0.00	472388.00	6125073.00	0.00	6125073.00
				MH TOT						472388.00	0.00	472388.00	6125073.00	0.00	6125073.00		
				4702	00	102	03	01	25	Plan		507702.00	0.00	507702.00	507702.00	0.00	507702.00
					00	102	03	02	24	Plan		0.00	0.00	0.00	516943.00	0.00	516943.00
					00	102	03	20	24	Plan		737658.00	0.00	737658.00	878348.00	0.00	878348.00
					00	799	03	00	37	Plan		-401300.00	0.00	-401300.00	-60991.00	0.00	-60991.00
			00	799	04	04	37	Plan		180000.00	0.00	180000.00	180000.00	0.00	180000.00		
				MH TOT						1024060.00	0.00	1024060.00	2022002.00	0.00	2022002.00		
				GRNT TOT						1496448.00	0.00	1496448.00	8147075.00	0.00	8147075.00		
		DIV TOT									1496448.00	0.00	1496448.00	8147075.00	0.00	9117025.00	
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	236472.00	0.00	0.00	23030841.00	
				MH TOT						0.00	0.00	236472.00	0.00	0.00	23030841.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	98269.00	0.00	0.00	107219.00	
				MH TOT						0.00	0.00	98269.00	0.00	0.00	107219.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	23594538.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	23594538.00		
				GRNT TOT						0.00	0.00	334741.00	0.00	0.00	46732598.00		
			0094	2700	05	101	03	01	29	Plan		599797.00	0.00	599797.00	1097722.00	0.00	1097722.00
					80	799	03	00	37	Plan		49043.00	0.00	49043.00	86925.00	0.00	86925.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	2.00	0.00	2.00
						MH TOT						648840.00	0.00	648840.00	1184649.00	0.00	1184649.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1997058.00	0.00	1997058.00	
				MH TOT						0.00	0.00	0.00	1997058.00	0.00	1997058.00		
				GRNT TOT						648840.00	0.00	648840.00	3181707.00	0.00	3181707.00		
		DIV TOT									648840.00	0.00	983581.00	3181707.00	0.00	49914305.00	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	454341.00	0.00	0.00	2302738.00	
				MH TOT						0.00	0.00	454341.00	0.00	0.00	2302738.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1920356.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1920356.00		
				GRNT TOT						0.00	0.00	454341.00	0.00	0.00	4223094.00		
			0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	8286264.00	0.00	8286264.00
				MH TOT						0.00	0.00	0.00	8286264.00	0.00	8286264.00		
			4702	00	102	03	01	25	Plan		353331.00	0.00	353331.00	353331.00	0.00	353331.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
112	TUBEWELL DIV AZAMGARH	0094	4702	00	102	03	02	24	Plan		0.00	0.00	0.00	441560.00	0.00	441560.00	
				00	799	03	00	37	Plan		80893.00	0.00	80893.00	1310747.00	0.00	1310747.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00	
				MH TOT							434224.00	0.00	434224.00	2605638.00	0.00	2605638.00	
							GRNT TOT				434224.00	0.00	434224.00	10891902.00	0.00	10891902.00	
	DIV TOT								434224.00	0.00	888565.00	10891902.00	0.00	15114996.00			
114	FLOOD DIV AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	99500.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	99500.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	12090363.00	0.00	12090363.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	3463308.00	0.00	3463308.00	
				MH TOT							0.00	0.00	0.00	15553671.00	0.00	15553671.00	
				4711	01	103	09	84	24	Plan		0.00	0.00	0.00	9999959.00	0.00	9999959.00
			03	799	03	00	37	Plan		0.00	0.00	0.00	406814.00	0.00	406814.00		
		MH TOT							0.00	0.00	0.00	10406773.00	0.00	10406773.00			
					GRNT TOT				0.00	0.00	0.00	25960444.00	0.00	25960444.00			
	DIV TOT								0.00	0.00	0.00	25960444.00	0.00	26059944.00			
115	SSK 23 AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2603.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2603.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2603.00	
		0094	2700	09	101	03	01	29	Plan		105552.00	0.00	105552.00	3221389.00	0.00	3221389.00	
				MH TOT							105552.00	0.00	105552.00	3221389.00	0.00	3221389.00	
					GRNT TOT				105552.00	0.00	105552.00	3221389.00	0.00	3221389.00			
	DIV TOT								105552.00	0.00	105552.00	3221389.00	0.00	3223992.00			
116	SSK 32 AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	60000.00	
				MH TOT							0.00	0.00	60000.00	0.00	0.00	60000.00	
							GRNT TOT				0.00	0.00	60000.00	0.00	0.00	60000.00	
		0094	2700	09	101	03	01	29	Plan		757565.00	0.00	757565.00	1865203.00	0.00	1865203.00	
				MH TOT							757565.00	0.00	757565.00	1865203.00	0.00	1865203.00	
					GRNT TOT				757565.00	0.00	757565.00	1865203.00	0.00	1865203.00			
	DIV TOT								757565.00	0.00	817565.00	1865203.00	0.00	1925203.00			
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419032.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	419032.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	130000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	130000.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	549032.00	
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	171967.00	0.00	171967.00	
				03	103	03	00	29	Plan		64940.00	0.00	64940.00	7398406.00	0.00	7398406.00	
				MH TOT							64940.00	0.00	64940.00	7570373.00	0.00	7570373.00	
				4702	00	102	03	02	24	Plan		0.00	0.00	0.00	949425.00	0.00	949425.00
					00	799	03	00	37	Plan		-64940.00	0.00	-64940.00	730940.00	0.00	730940.00
			00	799	04	04	37	Plan		0.00	0.00	0.00	-584568.00	0.00	-584568.00		
		MH TOT							-64940.00	0.00	-64940.00	1095797.00	0.00	1095797.00			
					GRNT TOT				0.00	0.00	0.00	8666170.00	0.00	8666170.00			
	DIV TOT								0.00	0.00	0.00	8666170.00	0.00	9215202.00			
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	763200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	763200.00	

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	TUBEWELL DIV II BADAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	147475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	147475.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	910675.00
		0094	2702	03	103	03	00	29	Plan		137959.00	0.00	137959.00	7016888.00	0.00	7016888.00
				MH TOT							137959.00	0.00	137959.00	7016888.00	0.00	7016888.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00
				00	102	03	20	24	Plan		922238.00	0.00	922238.00	1182308.00	0.00	1182308.00
				00	799	03	00	37	Plan		-178590.00	0.00	-178590.00	798598.00	0.00	798598.00
				00	799	04	04	37	Plan		729600.00	0.00	729600.00	-670.00	0.00	-670.00
				MH TOT							1473248.00	0.00	1473248.00	2080236.00	0.00	2080236.00
									GRNT TOT		1611207.00	0.00	1611207.00	9097124.00	0.00	9097124.00
		DIV TOT									1611207.00	0.00	1611207.00	9097124.00	0.00	10007799.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	651750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	651750.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	651750.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	6705224.00	0.00	6705224.00
				MH TOT							0.00	0.00	0.00	6705224.00	0.00	6705224.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	159311.00	0.00	159311.00
				MH TOT							0.00	0.00	0.00	159311.00	0.00	159311.00
									GRNT TOT		0.00	0.00	0.00	6864535.00	0.00	6864535.00
		DIV TOT									0.00	0.00	0.00	6864535.00	0.00	7516285.00
129	FLOOD DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-215540.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-215540.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	-215480.00
		0094	2711	01	103	03	00	29	Plan		30800.00	0.00	30800.00	30032076.00	0.00	30032076.00
				MH TOT							30800.00	0.00	30800.00	30032076.00	0.00	30032076.00
			4711	01	103	09	84	24	Plan		52910.00	0.00	52910.00	45946091.00	0.00	45946091.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	7572912.00	0.00	7572912.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	37579904.15	0.00	37579904.15
				03	799	04	04	37	Plan		0.00	0.00	0.00	-64058.15	0.00	-64058.15
				MH TOT							52910.00	0.00	52910.00	91034849.00	0.00	91034849.00
									GRNT TOT		83710.00	0.00	83710.00	121066925.00	0.00	121066925.00
		DIV TOT									83710.00	0.00	83710.00	121066925.00	0.00	120851445.00
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96058.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96058.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96058.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96058.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	192116.00
		0094	4702	00	102	03	20	24	Plan		95597.00	0.00	95597.00	4489513.00	0.00	4489513.00
				00	799	03	00	37	Plan		1399755.00	0.00	1399755.00	-9210.00	0.00	-9210.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	15049.00	0.00	15049.00
				MH TOT							1495352.00	0.00	1495352.00	4495352.00	0.00	4495352.00
									GRNT TOT		1495352.00	0.00	1495352.00	4495352.00	0.00	4495352.00
		DIV TOT									1495352.00	0.00	1495352.00	4495352.00	0.00	4687468.00
136	SARYU CANAL DIV I	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	675.00	0.00	0.00	209019.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
136	SARYU CANAL DIV I BAHRAICH	0000	8443	MH TOT							0.00	0.00	675.00	0.00	0.00	209019.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	122.00	0.00	0.00	119832.00
			MH TOT							0.00	0.00	122.00	0.00	0.00	119832.00	
			GRNT TOT							0.00	0.00	797.00	0.00	0.00	328851.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1197387.00	0.00	1197387.00
			MH TOT							0.00	0.00	0.00	1197387.00	0.00	1197387.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3938861.00	0.00	3938861.00
			MH TOT							0.00	0.00	0.00	3938861.00	0.00	3938861.00	
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	2495031.00	0.00	2495031.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	122033.00	0.00	122033.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-72033.00	0.00	-72033.00
			MH TOT							0.00	0.00	0.00	2545031.00	0.00	2545031.00	
			GRNT TOT							0.00	0.00	0.00	7681279.00	0.00	7681279.00	
		DIV TOT									0.00	0.00	797.00	7681279.00	0.00	8010130.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4202.00	0.00	0.00	281808.00
				MH TOT							0.00	0.00	4202.00	0.00	0.00	281808.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48742.00	0.00	0.00	80192.00
			MH TOT							0.00	0.00	48742.00	0.00	0.00	80192.00	
			GRNT TOT							0.00	0.00	52944.00	0.00	0.00	362000.00	
		0094	2700	17	101	03	01	29	Plan		174468.00	0.00	174468.00	2775632.00	0.00	2775632.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	3112680.00	0.00	3112680.00
			MH TOT							174468.00	0.00	174468.00	5888312.00	0.00	5888312.00	
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	987114.00	0.00	987114.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	2030000.00	0.00	2030000.00
			MH TOT							0.00	0.00	0.00	3017114.00	0.00	3017114.00	
			GRNT TOT							174468.00	0.00	174468.00	8905426.00	0.00	8905426.00	
		DIV TOT									174468.00	0.00	227412.00	8905426.00	0.00	9267426.00
	138	TUBEWELL DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50398.00	0.00	0.00
				MH TOT							0.00	0.00	50398.00	0.00	0.00	755772.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49320.00	0.00	0.00	605770.00
			MH TOT							0.00	0.00	49320.00	0.00	0.00	605770.00	
			GRNT TOT							0.00	0.00	99718.00	0.00	0.00	1361542.00	
		0094	2702	03	103	03	00	29	Plan		197218.00	0.00	197218.00	7976240.00	0.00	7976240.00
			MH TOT							197218.00	0.00	197218.00	7976240.00	0.00	7976240.00	
			4702	00	102	03	01	25	Plan		39798.00	0.00	39798.00	39798.00	0.00	39798.00
				00	102	03	20	24	Plan		353607.00	0.00	353607.00	719070.00	0.00	719070.00
				00	799	03	00	37	Plan		483391.00	0.00	483391.00	1573366.00	0.00	1573366.00
				00	799	04	04	37	Plan		14376.00	0.00	14376.00	-344272.00	0.00	-344272.00
			MH TOT							891172.00	0.00	891172.00	1987962.00	0.00	1987962.00	
			GRNT TOT							1088390.00	0.00	1088390.00	9964202.00	0.00	9964202.00	
		DIV TOT									1088390.00	0.00	1188108.00	9964202.00	0.00	11325744.00
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2004682.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2004682.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	222500.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	222500.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	2227182.00	
	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	4849266.00	0.00	4849266.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
139	TW DIV NANPARA BAHRAICH	0094	2702	MH TOT							0.00	0.00	0.00	4849266.00	0.00	4849266.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	317731.00	0.00	317731.00
				00	102	03	02	24	Plan		0.00	0.00	0.00	159217.00	0.00	159217.00
				00	102	03	20	24	Plan		0.00	0.00	0.00	158137.00	0.00	158137.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	1101541.00	0.00	1101541.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	1936626.00	0.00	1936626.00
				GRNT TOT							0.00	0.00	0.00	6785892.00	0.00	6785892.00
		DIV TOT							0.00	0.00	0.00	6785892.00	0.00	9013074.00		
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1948.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1948.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	437124.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	437124.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	439072.00
		0094	2711	01	103	03	00	29	Plan		1837369.00	0.00	1837369.00	23460987.00	0.00	23460987.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4952476.00	0.00	4952476.00
				MH TOT							1837369.00	0.00	1837369.00	28413463.00	0.00	28413463.00
			4700	97	051	10	14	24	Plan		2616679.00	0.00	2616679.00	11121260.00	0.00	11121260.00
				80	799	03	00	37	Plan		285915.00	0.00	285915.00	835721.00	0.00	835721.00
				MH TOT							2902594.00	0.00	2902594.00	11956981.00	0.00	11956981.00
			4711	01	103	06	05	24	Plan		179217.00	0.00	179217.00	15298006.00	0.00	15298006.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	10206924.00	0.00	10206924.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	9886973.00	0.00	9886973.00
				MH TOT							179217.00	0.00	179217.00	35391903.00	0.00	35391903.00
				GRNT TOT							4919180.00	0.00	4919180.00	75762347.00	0.00	75762347.00
		DIV TOT							4919180.00	0.00	4919180.00	75762347.00	0.00	76201419.00		
142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95352.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95352.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	95352.00
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	2931427.00	0.00	2931427.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	317978.00	0.00	317978.00
				MH TOT							0.00	0.00	0.00	3249405.00	0.00	3249405.00
			2701	35	101	03	01	29	Plan		0.00	0.00	0.00	1356694.00	0.00	1356694.00
				MH TOT							0.00	0.00	0.00	1356694.00	0.00	1356694.00
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	499419.00	0.00	499419.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-21808.00	0.00	-21808.00
				MH TOT							0.00	0.00	0.00	477611.00	0.00	477611.00
				GRNT TOT							0.00	0.00	0.00	5083710.00	0.00	5083710.00
		DIV TOT							0.00	0.00	0.00	5083710.00	0.00	5179062.00		
144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	668409.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	668409.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	15489172.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15489172.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	16157581.00
		0094	4700	17	051	01	01	24	Plan		913295.00	0.00	913295.00	48741517.00	0.00	48741517.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	590074.00	0.00	590074.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-15489172.00	0.00	-15489172.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
144	SNK III BAHRAICH	0094	4700	MH TOT							913295.00	0.00	913295.00	33842419.00	0.00	33842419.00
						GRNT TOT				913295.00	0.00	913295.00	33842419.00	0.00	33842419.00	
		DIV TOT								913295.00	0.00	913295.00	33842419.00	0.00	50000000.00	
145	SNK 5 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	230642.00
		MH TOT								0.00	0.00	0.00	0.00	0.00	230642.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	226180.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	226180.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	456822.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1191325.00	0.00	1191325.00
		MH TOT								0.00	0.00	0.00	1191325.00	0.00	1191325.00	
		4700	17	051	01	01	24	Plan		0.00	0.00	0.00	9236106.00	0.00	9236106.00	
			17	051	01	01	60	Plan		0.00	0.00	0.00	1519840.00	0.00	1519840.00	
		MH TOT								0.00	0.00	0.00	10755946.00	0.00	10755946.00	
		GRNT TOT								0.00	0.00	0.00	11947271.00	0.00	11947271.00	
		DIV TOT								0.00	0.00	0.00	11947271.00	0.00	12404093.00	
146	SNK 4 BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	82250.00	0.00	0.00	121836.00
		MH TOT								0.00	0.00	82250.00	0.00	0.00	121836.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	15750000.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	15750000.00	
		GRNT TOT								0.00	0.00	82250.00	0.00	0.00	15871836.00	
		0094	4700	17	051	01	01	24	Plan		228296.00	0.00	228296.00	193227517.00	0.00	193227517.00
		MH TOT								0.00	0.00	0.00	10496992.00	0.00	10496992.00	
		MH TOT								5986000.00	0.00	5986000.00	-1188152.00	0.00	-1188152.00	
		MH TOT								6214296.00	0.00	6214296.00	202536357.00	0.00	202536357.00	
		GRNT TOT								6214296.00	0.00	6214296.00	202536357.00	0.00	202536357.00	
		DIV TOT								6214296.00	0.00	6296546.00	202536357.00	0.00	218408193.00	
148	SNK 7 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1189835.00	0.00	0.00	2859592.00
		MH TOT								0.00	0.00	1189835.00	0.00	0.00	2859592.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	346522.00	0.00	0.00	509368.00	
		MH TOT								0.00	0.00	346522.00	0.00	0.00	509368.00	
		8782	00	102	01	03	xx	None		0.00	0.00	1068.00	0.00	0.00	1068.00	
		MH TOT								0.00	0.00	1068.00	0.00	0.00	1068.00	
		GRNT TOT								0.00	0.00	1537425.00	0.00	0.00	3370028.00	
		0094	4700	17	051	01	01	24	Plan		12613902.00	0.00	12613902.00	88521049.00	0.00	88521049.00
		MH TOT								0.00	0.00	0.00	-357810.00	0.00	-357810.00	
		MH TOT								12613902.00	0.00	12613902.00	88163239.00	0.00	88163239.00	
		GRNT TOT								12613902.00	0.00	12613902.00	88163239.00	0.00	88163239.00	
		DIV TOT								12613902.00	0.00	14151327.00	88163239.00	0.00	91533267.00	
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	15500.00	0.00	0.00	83992.00
		MH TOT								0.00	0.00	15500.00	0.00	0.00	83992.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	246913.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	246913.00	
		GRNT TOT								0.00	0.00	15500.00	0.00	0.00	330905.00	
		0094	2701	08	101	03	01	29	Plan		0.00	0.00	0.00	1955083.00	0.00	1955083.00
		MH TOT								0.00	0.00	0.00	200312.00	0.00	200312.00	
		MH TOT								0.00	0.00	0.00	2155395.00	0.00	2155395.00	
		2711	03	103	03	00	29	Plan		993576.00	0.00	993576.00	1484435.00	0.00	1484435.00	

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
166	IRRI DIV I BALLIA	0094	2711	MH TOT							993576.00	0.00	993576.00	1484435.00	0.00	1484435.00
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-194913.00	0.00	-194913.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-52000.00	0.00	-52000.00
				MH TOT							0.00	0.00	0.00	-246913.00	0.00	-246913.00
									GRNT TOT		993576.00	0.00	993576.00	3392917.00	0.00	3392917.00
									DIV TOT		993576.00	0.00	1009076.00	3392917.00	0.00	3723822.00
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan		54175.00	0.00	54175.00	11264357.00	0.00	11264357.00
				MH TOT							54175.00	0.00	54175.00	11264357.00	0.00	11264357.00
			4702	00	799	03	00	37	Plan		-54175.00	0.00	-54175.00	-247355.00	0.00	-247355.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	274835.00	0.00	274835.00
				MH TOT							-54175.00	0.00	-54175.00	27480.00	0.00	27480.00
									GRNT TOT		0.00	0.00	0.00	11291837.00	0.00	11291837.00
									DIV TOT		0.00	0.00	0.00	11291837.00	0.00	11291837.00
170	FLOOD DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	203800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	203800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	203838.00
			0094	2711	01	103	03	00	29	Plan	6471405.00	0.00	6471405.00	22951565.00	0.00	22951565.00
				MH TOT							6471405.00	0.00	6471405.00	22951565.00	0.00	22951565.00
			4711	01	103	08	40	24	Plan		21115172.00	0.00	21115172.00	143087845.00	0.00	143087845.00
				01	103	09	84	24	Plan		5653267.00	0.00	5653267.00	54434899.00	0.00	54434899.00
				01	103	23	00	24	Plan		39521956.00	0.00	39521956.00	59521146.00	0.00	59521146.00
				03	799	03	00	37	Plan		3186683.00	0.00	3186683.00	16831419.00	0.00	16831419.00
				03	799	04	04	37	Plan		74229.00	0.00	74229.00	-90135.00	0.00	-90135.00
				MH TOT							69551307.00	0.00	69551307.00	273785174.00	0.00	273785174.00
									GRNT TOT		76022712.00	0.00	76022712.00	296736739.00	0.00	296736739.00
									DIV TOT		76022712.00	0.00	76022712.00	296736739.00	0.00	296940577.00
180	BAN KHAND BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	110580.00	0.00	0.00	795160.00
				MH TOT							0.00	0.00	110580.00	0.00	0.00	795160.00
									GRNT TOT		0.00	0.00	110580.00	0.00	0.00	795160.00
			0094	2711	01	103	03	00	29	Plan	11984900.00	0.00	11984900.00	17037635.00	0.00	17037635.00
				MH TOT							11984900.00	0.00	11984900.00	17037635.00	0.00	17037635.00
			4711	01	103	06	05	24	Plan		9136866.00	0.00	9136866.00	19132752.00	0.00	19132752.00
				01	103	08	40	24	Plan		9774651.00	0.00	9774651.00	51557108.00	0.00	51557108.00
				01	103	09	84	24	Plan		2332001.00	0.00	2332001.00	27568396.00	0.00	27568396.00
				03	799	03	00	37	Plan		513240.00	0.00	513240.00	5462496.00	0.00	5462496.00
				MH TOT							21756758.00	0.00	21756758.00	103720752.00	0.00	103720752.00
									GRNT TOT		33741658.00	0.00	33741658.00	120758387.00	0.00	120758387.00
									DIV TOT		33741658.00	0.00	33852238.00	120758387.00	0.00	121553547.00
181	TUBEWELL DIV BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19900.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	230485.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	230485.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	250385.00
			0094	2702	03	103	03	00	29	Plan	139373.00	0.00	139373.00	5281610.00	0.00	5281610.00
				MH TOT							139373.00	0.00	139373.00	5281610.00	0.00	5281610.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020																	
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND															
181	TUBEWELL DIV BALRAMPUR	0094	4702	00	102	03	01	25	Plan		0.00	0.00	0.00	343603.00	0.00	343603.00															
				00	799	03	00	37	Plan		-139373.00	0.00	-139373.00	1296750.00	0.00	1296750.00															
				00	799	04	04	37	Plan		0.00	0.00	0.00	372251.00	0.00	372251.00															
				MH TOT							-139373.00	0.00	-139373.00	2012604.00	0.00	2012604.00															
				GRNT TOT							0.00	0.00	0.00	7294214.00	0.00	7294214.00															
				DIV TOT											0.00	0.00	0.00	7294214.00	0.00	7544599.00											
183	SARYU DRAIN DIV II BALRAMPUR	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-284715.00	0.00	-284715.00															
				80	799	04	04	37	Plan		0.00	0.00	0.00	284715.00	0.00	284715.00															
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00															
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00															
				DIV TOT											0.00	0.00	0.00	0.00	0.00	0.00											
184	SNK I BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	752977.00															
				MH TOT							0.00	0.00	0.00	0.00	0.00	752977.00															
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	91000.00														
					MH TOT							0.00	0.00	0.00	0.00	0.00	91000.00														
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	843977.00															
				0094	2700	17	101	03	01	29	Plan		529878.00	0.00	529878.00	843254.00	0.00	843254.00													
												MH TOT							529878.00	0.00	529878.00	843254.00	0.00	843254.00							
												4700	17	051	01	01	24	Plan		163990.00	0.00	163990.00	14860907.00	0.00	14860907.00						
																			80	799	03	00	37	Plan		0.00	0.00	0.00	1499337.00	0.00	1499337.00
																									80	799	04	04	37	Plan	
																			MH TOT												163990.00
GRNT TOT							693868.00	0.00	693868.00	15611764.00	0.00	15611764.00																			
DIV TOT											693868.00	0.00	693868.00	15611764.00	0.00	16455741.00															
186	SNK III BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40151.00															
				MH TOT							0.00	0.00	0.00	0.00	0.00	40151.00															
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	116388.00														
											MH TOT							0.00	0.00	0.00	0.00	0.00	116388.00								
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	156539.00															
				0094	2701	49	101	03	01	29	Plan		0.00	0.00	0.00	871063.00	0.00	871063.00													
												MH TOT							0.00	0.00	0.00	871063.00	0.00	871063.00							
												GRNT TOT							0.00	0.00	0.00	871063.00	0.00	871063.00							
												DIV TOT											0.00	0.00	0.00	871063.00	0.00	1027602.00			
187	SARYU CAN DIV 4 BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	330029.00															
				MH TOT							0.00	0.00	0.00	0.00	0.00	330029.00															
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	330029.00															
				0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	239222.00	0.00	239222.00													
												MH TOT							0.00	0.00	0.00	239222.00	0.00	239222.00							
												4700	17	051	01	01	24	Plan		48500.00	0.00	48500.00	18366015.00	0.00	18366015.00						
																			80	799	03	00	37	Plan		0.00	0.00	0.00	-773128.00	0.00	-773128.00
																									80	799	04	04	37	Plan	
																			MH TOT												48500.00
				GRNT TOT							48500.00	0.00	48500.00	43778439.00	0.00	43778439.00															
DIV TOT											48500.00	0.00	48500.00	43778439.00	0.00	44108468.00															
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	135974224.00															
				MH TOT							0.00	0.00	0.00	0.00	0.00	135974224.00															
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	135974224.00															

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				SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0094	4700	17	051	01	01	24	Plan		25957847.00	0.00	25957847.00	332396446.00	0.00	332396446.00	
				17	051	01	01	60	Plan		0.00	0.00	0.00	59389180.00	0.00	59389180.00	
				80	799	04	04	37	Plan		-978083.00	0.00	-978083.00	-62298.00	0.00	-62298.00	
				MH TOT							24979764.00	0.00	24979764.00	391723328.00	0.00	391723328.00	
										GRNT TOT		24979764.00	0.00	24979764.00	391723328.00	0.00	391723328.00
		DIV TOT									24979764.00	0.00	24979764.00	391723328.00	0.00	527697552.00	
190	Saryu Nahar Khand 7, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2600.00	0.00	0.00	2600.00	
				MH TOT							0.00	0.00	2600.00	0.00	0.00	2600.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	49964.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	49964.00	
										GRNT TOT		0.00	0.00	2600.00	0.00	52564.00	
		0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	877523.00	0.00	877523.00	
				17	051	01	01	24	TE_P	VT	-877523.00	0.00	-877523.00	-877523.00	0.00	-877523.00	
				17	051	01	01	60	Plan		849007.00	0.00	849007.00	997916.00	0.00	997916.00	
				17	051	01	01	60	TE_P	VT	877523.00	0.00	877523.00	877523.00	0.00	877523.00	
				80	799	04	04	37	Plan		-79820.00	0.00	-79820.00	120180.00	0.00	120180.00	
				MH TOT							769187.00	0.00	769187.00	1995619.00	0.00	1995619.00	
										GRNT TOT		769187.00	0.00	769187.00	1995619.00	0.00	1995619.00
		DIV TOT									769187.00	0.00	771787.00	1995619.00	0.00	2048183.00	
198	IRRI DIV 3 BANDA	0094	2701	07	101	03	01	29	Plan		0.00	0.00	0.00	474000.00	0.00	474000.00	
				07	101	03	02	29	Plan		0.00	0.00	0.00	1967000.00	0.00	1967000.00	
				36	101	03	02	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				MH TOT							0.00	0.00	0.00	4441000.00	0.00	4441000.00	
										GRNT TOT		0.00	0.00	0.00	4441000.00	0.00	4441000.00
		DIV TOT									0.00	0.00	0.00	4441000.00	0.00	4441000.00	
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48875.00	0.00	0.00	984721.00	
				MH TOT							0.00	0.00	48875.00	0.00	0.00	984721.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	935846.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	935846.00	
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	3575000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3575000.00	
										GRNT TOT		0.00	0.00	48875.00	0.00	5495567.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	11137965.00	0.00	11137965.00	
				MH TOT							0.00	0.00	0.00	11137965.00	0.00	11137965.00	
				4702	00	102	03	01	25	Plan	218310.00	0.00	218310.00	218310.00	0.00	218310.00	
				00	102	03	02	24	Plan		290579.00	0.00	290579.00	290579.00	0.00	290579.00	
				00	102	03	18	24	Plan		1189521.00	0.00	1189521.00	1189521.00	0.00	1189521.00	
				00	102	03	20	24	Plan		96302.00	0.00	96302.00	96302.00	0.00	96302.00	
				00	799	03	00	37	Plan		-558707.00	0.00	-558707.00	-281615.00	0.00	-281615.00	
				00	799	04	04	37	Plan		-140000.00	0.00	-140000.00	34405.00	0.00	34405.00	
				MH TOT							1096005.00	0.00	1096005.00	1547502.00	0.00	1547502.00	
										GRNT TOT		1096005.00	0.00	1096005.00	12685467.00	0.00	12685467.00
		DIV TOT									1096005.00	0.00	1144880.00	12685467.00	0.00	18181034.00	
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	236000.00	0.00	0.00	2039685.00	
				MH TOT							0.00	0.00	236000.00	0.00	0.00	2039685.00	
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	42900.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	42900.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
201	MINOR LIFT BANDA	0000										0.00	0.00	236000.00	0.00	0.00	2082585.00
		0094	2701	41	101	03	03	29	Plan			0.00	0.00	0.00	359379.00	0.00	359379.00
				42	101	03	03	29	Plan			0.00	0.00	0.00	774506.00	0.00	774506.00
				MH TOT								0.00	0.00	0.00	1133885.00	0.00	1133885.00
			2702	03	102	03	00	29	Plan			27158.00	0.00	27158.00	5670477.00	0.00	5670477.00
				MH TOT								27158.00	0.00	27158.00	5670477.00	0.00	5670477.00
			4702	00	799	03	00	37	Plan			-27158.00	0.00	-27158.00	-1041519.00	0.00	-1041519.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								-27158.00	0.00	-27158.00	-1041519.00	0.00	-1041519.00
				GRNT TOT								0.00	0.00	0.00	5762843.00	0.00	5762843.00
		DIV TOT										0.00	0.00	236000.00	5762843.00	0.00	7845428.00
202	KEN CANAL DIV BANDA	0094	2701	07	101	03	01	29	Plan			0.00	0.00	0.00	516304.00	0.00	516304.00
				07	101	03	02	29	Plan			0.00	0.00	0.00	891931.00	0.00	891931.00
				MH TOT								0.00	0.00	0.00	1408235.00	0.00	1408235.00
				GRNT TOT								0.00	0.00	0.00	1408235.00	0.00	1408235.00
		DIV TOT										0.00	0.00	0.00	1408235.00	0.00	1408235.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	47000.00	0.00	0.00	85611.00
				MH TOT								0.00	0.00	47000.00	0.00	0.00	85611.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	3460.00	0.00	0.00	355696.00
				MH TOT								0.00	0.00	3460.00	0.00	0.00	355696.00
				GRNT TOT								0.00	0.00	50460.00	0.00	0.00	441307.00
		0094	2702	03	103	03	00	29	Plan			2269619.00	0.00	2269619.00	7381197.00	0.00	7381197.00
				MH TOT								2269619.00	0.00	2269619.00	7381197.00	0.00	7381197.00
			4702	00	102	03	01	25	Plan			108584.00	0.00	108584.00	108584.00	0.00	108584.00
				00	102	03	02	24	Plan			0.00	0.00	0.00	314944.00	0.00	314944.00
				00	799	03	00	37	Plan			-701938.00	0.00	-701938.00	-1393465.00	0.00	-1393465.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-253279.00	0.00	-253279.00
				MH TOT								-593354.00	0.00	-593354.00	-1223216.00	0.00	-1223216.00
				GRNT TOT								1676265.00	0.00	1676265.00	6157981.00	0.00	6157981.00
		DIV TOT										1676265.00	0.00	1726725.00	6157981.00	0.00	6599288.00
210	FLOOD WORKS DIV BARABANKI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	204674.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	204674.00
		0094	2700	09	101	03	01	29	Plan			0.00	0.00	0.00	248747.00	0.00	248747.00
				MH TOT								0.00	0.00	0.00	248747.00	0.00	248747.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	39997184.00	0.00	39997184.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	2497591.00	0.00	2497591.00
				MH TOT								0.00	0.00	0.00	42494775.00	0.00	42494775.00
			4711	01	103	01	02	24	Plan			3192314.00	0.00	3192314.00	23582435.00	0.00	23582435.00
				01	103	08	40	24	Plan			0.00	0.00	0.00	112400528.00	0.00	112400528.00
				01	103	09	84	24	Plan			14983246.00	0.00	14983246.00	145886032.00	0.00	145886032.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	92800.00	0.00	92800.00
				MH TOT								18175560.00	0.00	18175560.00	281961795.00	0.00	281961795.00
				GRNT TOT								18175560.00	0.00	18175560.00	324705317.00	0.00	324705317.00
		DIV TOT										18175560.00	0.00	18175560.00	324705317.00	0.00	324909991.00
211	SSK 28 Haidargarh	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	95200.00	0.00	0.00	95200.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	SSK 28 HAIDARGARH	0000	8671	MH TOT							0.00	0.00	95200.00	0.00	0.00	95200.00
									GRNT TOT		0.00	0.00	95200.00	0.00	0.00	95200.00
		0094	2700	09	101	03	01	29	Plan		1096716.00	0.00	1096716.00	2076899.00	0.00	2076899.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	13898898.00	0.00	13898898.00
				MH TOT							1096716.00	0.00	1096716.00	15975797.00	0.00	15975797.00
									GRNT TOT		1096716.00	0.00	1096716.00	15975797.00	0.00	15975797.00
				DIV TOT							1096716.00	0.00	1191916.00	15975797.00	0.00	16070997.00
212	SARDA CANAL DIV BARABANKI	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	2300680.00	0.00	2300680.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1160.00	0.00	-1160.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	800	15	01	29	Plan		1302557.00	0.00	1302557.00	1302557.00	0.00	1302557.00
				MH TOT							1302557.00	0.00	1302557.00	3602077.00	0.00	3602077.00
									GRNT TOT		1302557.00	0.00	1302557.00	3602077.00	0.00	3602077.00
				DIV TOT							1302557.00	0.00	1302557.00	3602077.00	0.00	3602077.00
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2112666.00	0.00	2112666.00
				MH TOT							0.00	0.00	0.00	2112666.00	0.00	2112666.00
			2701	23	101	03	01	29	Plan		0.00	0.00	0.00	1503587.00	0.00	1503587.00
				MH TOT							0.00	0.00	0.00	1503587.00	0.00	1503587.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1499964.00	0.00	1499964.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	378221.00	0.00	378221.00
				MH TOT							0.00	0.00	0.00	1878185.00	0.00	1878185.00
									GRNT TOT		0.00	0.00	0.00	5494438.00	0.00	5494438.00
				DIV TOT							0.00	0.00	0.00	5494438.00	0.00	5494438.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273581.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	273581.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17844.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17844.00
			8782	00	102	01	03	xx	None		0.00	0.00	601400.00	0.00	0.00	601400.00
				MH TOT							0.00	0.00	601400.00	0.00	0.00	601400.00
									GRNT TOT		0.00	0.00	601400.00	0.00	0.00	892825.00
		0094	2702	03	103	03	00	29	Plan		379552.00	0.00	379552.00	9200009.00	0.00	9200009.00
				MH TOT							379552.00	0.00	379552.00	9200009.00	0.00	9200009.00
			4702	00	102	03	01	25	Plan		298369.00	0.00	298369.00	914338.00	0.00	914338.00
				00	102	03	02	24	Plan		0.00	0.00	0.00	329520.00	0.00	329520.00
				00	102	03	17	24	Plan		6371556.00	0.00	6371556.00	6371556.00	0.00	6371556.00
				00	799	03	00	37	Plan		-835906.00	0.00	-835906.00	-949381.00	0.00	-949381.00
				00	799	04	04	37	Plan		-161280.00	0.00	-161280.00	-35980.00	0.00	-35980.00
				MH TOT							5672739.00	0.00	5672739.00	6630053.00	0.00	6630053.00
									GRNT TOT		6052291.00	0.00	6052291.00	15830062.00	0.00	15830062.00
				DIV TOT							6052291.00	0.00	6653691.00	15830062.00	0.00	16722887.00
224	TUBEWELL DIV II BAREILLY	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1082335.00	0.00	1082335.00
				03	103	03	00	29	Plan		100346.00	0.00	100346.00	7578377.00	0.00	7578377.00
				MH TOT							100346.00	0.00	100346.00	8660712.00	0.00	8660712.00
			4702	00	102	03	01	25	Plan		210876.00	0.00	210876.00	445044.00	0.00	445044.00
				00	102	03	02	24	Plan		109674.00	0.00	109674.00	497853.00	0.00	497853.00
				00	799	03	00	37	Plan		218180.00	0.00	218180.00	-391127.00	0.00	-391127.00
				00	799	04	04	37	Plan		144000.00	0.00	144000.00	708058.00	0.00	708058.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
224	TUBEWELL DIV II BAREILLY	0094	4702	MH TOT							682730.00	0.00	682730.00	1259828.00	0.00	1259828.00
									GRNT TOT	783076.00	0.00	783076.00	9920540.00	0.00	9920540.00	
									DIV TOT	783076.00	0.00	783076.00	9920540.00	0.00	9920540.00	
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8933162.00	0.00	0.00	53367487.00
									MH TOT	0.00	0.00	8933162.00	0.00	0.00	53367487.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	82376350.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	82376350.00	
									GRNT TOT	0.00	0.00	8933162.00	0.00	0.00	135743837.00	
							DIV TOT	0.00	0.00	8933162.00	0.00	0.00	135743837.00			
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79066.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	79066.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	79066.00	
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	3877720.00	0.00	3877720.00
		08	101	03	02	29	Plan			0.00	0.00	0.00	6408390.00	0.00	6408390.00	
									MH TOT	0.00	0.00	0.00	10286110.00	0.00	10286110.00	
		2711	01	103	03	00	29	Plan		294638.00	0.00	294638.00	5294556.00	0.00	5294556.00	
									MH TOT	294638.00	0.00	294638.00	5294556.00	0.00	5294556.00	
		4700	08	051	10	14	24	Plan		0.00	0.00	0.00	22006459.00	0.00	22006459.00	
									MH TOT	0.00	0.00	0.00	22006459.00	0.00	22006459.00	
4711	01	103	09	84	24	Plan		0.00	0.00	0.00	7555873.00	0.00	7555873.00			
							MH TOT	0.00	0.00	0.00	7555873.00	0.00	7555873.00			
							GRNT TOT	294638.00	0.00	294638.00	45142998.00	0.00	45142998.00			
							DIV TOT	294638.00	0.00	294638.00	45142998.00	0.00	45222064.00			
228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2345980.00	0.00	2345980.00
									MH TOT	0.00	0.00	0.00	2345980.00	0.00	2345980.00	
		2701	15	101	03	01	29	Plan		0.00	0.00	0.00	1019783.00	0.00	1019783.00	
		23	101	03	01	29	Plan			0.00	0.00	0.00	305580.00	0.00	305580.00	
		80	799	03	00	37	Plan			0.00	0.00	0.00	-32721.00	0.00	-32721.00	
		80	799	04	04	37	Plan			0.00	0.00	0.00	-32444.00	0.00	-32444.00	
									MH TOT	0.00	0.00	0.00	1260198.00	0.00	1260198.00	
							GRNT TOT	0.00	0.00	0.00	3606178.00	0.00	3606178.00			
							DIV TOT	0.00	0.00	0.00	3606178.00	0.00	3606178.00			
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	87030.00	0.00	0.00	266914.00
									MH TOT	0.00	0.00	87030.00	0.00	0.00	266914.00	
									GRNT TOT	0.00	0.00	87030.00	0.00	0.00	266914.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	7386126.00	0.00	7386126.00
									MH TOT	0.00	0.00	0.00	7386126.00	0.00	7386126.00	
		4711	01	103	06	05	24	Plan		1647217.00	0.00	1647217.00	9147217.00	0.00	9147217.00	
		01	103	09	84	24	Plan			0.00	0.00	0.00	15079923.00	0.00	15079923.00	
		03	799	03	00	37	Plan			0.00	0.00	0.00	-224300.00	0.00	-224300.00	
		03	799	04	04	37	Plan			0.00	0.00	0.00	47426.00	0.00	47426.00	
									MH TOT	1647217.00	0.00	1647217.00	24050266.00	0.00	24050266.00	
							GRNT TOT	1647217.00	0.00	1647217.00	31436392.00	0.00	31436392.00			
							DIV TOT	1647217.00	0.00	1734247.00	31436392.00	0.00	31703306.00			
231	Bandau Irrigation Project Construction Division, Bareilly	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	13431.00	0.00	13431.00
		80	799	04	04	37	Plan			0.00	0.00	0.00	-13431.00	0.00	-13431.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	

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		GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
231	Bandau Irrigation Project Construction Division, Bareilly	0094									GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
											DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00	
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	256436.00	
											MH TOT	0.00	0.00	0.00	0.00	0.00	256436.00	
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	256436.00	
		0094	2702	03	102	03	00	29	Plan			0.00	0.00	0.00	510795.00	0.00	510795.00	
												912069.00	0.00	912069.00	11889379.00	0.00	11889379.00	
												MH TOT	912069.00	0.00	912069.00	12400174.00	0.00	12400174.00
			4702	00	102	03	01	25	Plan			0.00	0.00	0.00	221118.00	0.00	221118.00	
												173894.00	0.00	173894.00	173894.00	0.00	173894.00	
												-1085963.00	0.00	-1085963.00	-1153523.00	0.00	-1153523.00	
												0.00	0.00	0.00	0.00	0.00	0.00	
												MH TOT	-912069.00	0.00	-912069.00	-758511.00	0.00	-758511.00
												GRNT TOT	0.00	0.00	0.00	11641663.00	0.00	11641663.00
												DIV TOT	0.00	0.00	0.00	11641663.00	0.00	11898099.00
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan			67271.00	0.00	67271.00	1500000.00	0.00	1500000.00	
												MH TOT	67271.00	0.00	67271.00	1500000.00	0.00	1500000.00
												GRNT TOT	67271.00	0.00	67271.00	1500000.00	0.00	1500000.00
												DIV TOT	67271.00	0.00	67271.00	1500000.00	0.00	1500000.00
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4296.00	
												MH TOT	0.00	0.00	0.00	0.00	0.00	4296.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	427497.00	0.00	0.00	1271627.00	
												MH TOT	0.00	0.00	427497.00	0.00	0.00	1271627.00
												GRNT TOT	0.00	0.00	427497.00	0.00	0.00	1275923.00
		0094	2711	01	103	03	00	29	Plan			20079113.00	0.00	20079113.00	64895818.00	0.00	64895818.00	
												MH TOT	20079113.00	0.00	20079113.00	64895818.00	0.00	64895818.00
			4711	01	103	01	02	24	Plan			527258.00	0.00	527258.00	12972081.00	0.00	12972081.00	
												61048456.00	0.00	61048456.00	108674597.00	0.00	108674597.00	
												34664440.00	0.00	34664440.00	110092896.00	0.00	110092896.00	
												MH TOT	96240154.00	0.00	96240154.00	231739574.00	0.00	231739574.00
												GRNT TOT	116319267.00	0.00	116319267.00	296635392.00	0.00	296635392.00
												DIV TOT	116319267.00	0.00	116746764.00	296635392.00	0.00	297911315.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1068256.00	
												MH TOT	0.00	0.00	0.00	0.00	0.00	1068256.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	1068256.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	2306992.00	0.00	2306992.00	
												MH TOT	0.00	0.00	0.00	2306992.00	0.00	2306992.00
			4700	17	051	01	01	24	Plan			0.00	0.00	0.00	41377672.00	0.00	41377672.00	
												80 799 03 00 37	0.00	0.00	0.00	1750000.00	0.00	1750000.00
												80 799 04 04 37	0.00	0.00	0.00	2248393.00	0.00	2248393.00
												MH TOT	0.00	0.00	0.00	45376065.00	0.00	45376065.00
												GRNT TOT	0.00	0.00	0.00	47683057.00	0.00	47683057.00
												DIV TOT	0.00	0.00	0.00	47683057.00	0.00	48751313.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	17	051	01	01	24	Plan			87381872.00	0.00	87381872.00	607355765.00	0.00	607355765.00	
												17 051 01 01 60	0.00	0.00	0.00	89806234.00	0.00	89806234.00
												80 799 03 00 37	10221083.00	0.00	10221083.00	46537453.00	0.00	46537453.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
268	MGCC DIV 5 BIJNORE	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-365841.00	0.00	-365841.00	
				80	799	04	04	37	Plan		-349190.00	0.00	-349190.00	1044230.00	0.00	1044230.00	
				MH TOT							17972615.00	0.00	17972615.00	106892198.00	0.00	106892198.00	
				GRNT TOT					17972615.00	0.00	17972615.00	107564419.00	0.00	107564419.00			
		DIV TOT										17972615.00	0.00	17972615.00	107564419.00	0.00	122792331.00
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		28005.00	0.00	28005.00	2732964.00	0.00	2732964.00	
				19	101	03	04	29	Plan		4593795.00	0.00	4593795.00	6388399.00	0.00	6388399.00	
				MH TOT							4621800.00	0.00	4621800.00	9121363.00	0.00	9121363.00	
			4700	80	799	03	00	37	Plan		-28005.00	0.00	-28005.00	-169770.00	0.00	-169770.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-28005.00	0.00	-28005.00	-169770.00	0.00	-169770.00	
				GRNT TOT					4593795.00	0.00	4593795.00	8951593.00	0.00	8951593.00			
		DIV TOT										4593795.00	0.00	4593795.00	8951593.00	0.00	8951593.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8782	00	102	01	03	xx	None		0.00	0.00	6350.00	0.00	0.00	6350.00	
				MH TOT							0.00	0.00	6350.00	0.00	0.00	6350.00	
				GRNT TOT					0.00	0.00	6350.00	0.00	0.00	6350.00			
		0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	2584575.00	0.00	2584575.00	
				19	101	03	04	29	Plan		289530.00	0.00	289530.00	4201053.00	0.00	4201053.00	
				MH TOT							289530.00	0.00	289530.00	6785628.00	0.00	6785628.00	
			4700	80	799	04	04	37	Plan		-6350.00	0.00	-6350.00	-6350.00	0.00	-6350.00	
				MH TOT							-6350.00	0.00	-6350.00	-6350.00	0.00	-6350.00	
				GRNT TOT					283180.00	0.00	283180.00	6779278.00	0.00	6779278.00			
		DIV TOT										283180.00	0.00	289530.00	6779278.00	0.00	6785628.00
276	MGCC DIV-7 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4426.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4426.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	4426.00			
		0094	4700	22	051	01	01	24	Plan		16417286.00	0.00	16417286.00	41280490.00	0.00	41280490.00	
				22	051	01	01	60	Plan		1323200.00	0.00	1323200.00	78717225.00	0.00	78717225.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-482868.00	0.00	-482868.00	
				80	799	04	04	37	Plan		-1212685.00	0.00	-1212685.00	-1483195.00	0.00	-1483195.00	
				MH TOT							16527801.00	0.00	16527801.00	118031652.00	0.00	118031652.00	
				GRNT TOT					16527801.00	0.00	16527801.00	118031652.00	0.00	118031652.00			
		DIV TOT										16527801.00	0.00	16527801.00	118031652.00	0.00	118036078.00
286	IW DIV NORTH BULANDSHA HAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	108581.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	108581.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	108581.00			
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	10111140.00	0.00	10111140.00	
				MH TOT							0.00	0.00	0.00	10111140.00	0.00	10111140.00	
			4702	00	102	03	02	24	Plan		0.00	0.00	0.00	207068.00	0.00	207068.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	-662997.00	0.00	-662997.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-413239.00	0.00	-413239.00	
				MH TOT							0.00	0.00	0.00	-869168.00	0.00	-869168.00	
				GRNT TOT					0.00	0.00	0.00	9241972.00	0.00	9241972.00			
		DIV TOT										0.00	0.00	0.00	9241972.00	0.00	9350553.00
294	UMBGC DN KHURJA BULANDSHA HAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26589.00	0.00	0.00	4634004.00	
				MH TOT							0.00	0.00	26589.00	0.00	0.00	4634004.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	368532.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	368532.00
		GRNT TOT						0.00	0.00	26589.00	0.00	0.00	5002536.00		
		0094	2700	04	101	03	01	29	Plan	1234512.00	0.00	1234512.00	1830488.00	0.00	1830488.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	-368532.00	0.00	-368532.00
		MH TOT						1234512.00	0.00	1234512.00	1461956.00	0.00	1461956.00		
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	2499834.00	0.00	2499834.00
		MH TOT						0.00	0.00	0.00	2499834.00	0.00	2499834.00		
		GRNT TOT						1234512.00	0.00	1234512.00	3961790.00	0.00	3961790.00		
		DIV TOT						1234512.00	0.00	1261101.00	3961790.00	0.00	8964326.00		
		295	MGCC DIV 10 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00
MH TOT						0.00	0.00	0.00	0.00	0.00	3616.00				
GRNT TOT						0.00	0.00	0.00	0.00	0.00	3616.00				
0094	2700			13	101	03	01	29	Plan	414482.00	0.00	414482.00	1425000.00	0.00	1425000.00
				13	101	03	04	29	Plan	136256.00	0.00	136256.00	5482000.00	0.00	5482000.00
				80	799	04	04	37	Plan	1500000.00	0.00	1500000.00	800000.00	0.00	800000.00
MH TOT						2050738.00	0.00	2050738.00	7707000.00	0.00	7707000.00				
	4700			22	051	01	01	24	Plan	2733383.00	0.00	2733383.00	28121948.00	0.00	28121948.00
				22	051	01	01	60	Plan	80572468.00	0.00	80572468.00	190817672.00	0.00	190817672.00
MH TOT						83305851.00	0.00	83305851.00	218939620.00	0.00	218939620.00				
GRNT TOT						85356589.00	0.00	85356589.00	226646620.00	0.00	226646620.00				
DIV TOT						85356589.00	0.00	85356589.00	226646620.00	0.00	226650236.00				
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2723943.00	0.00	0.00	109552959.00
		MH TOT						0.00	0.00	2723943.00	0.00	0.00	109552959.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	120853652.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	120853652.00		
		GRNT TOT						0.00	0.00	2723943.00	0.00	0.00	230406611.00		
		0094	2700	04	101	03	01	29	Plan	250746.00	0.00	250746.00	850741.00	0.00	850741.00
				12	101	03	01	29	Plan	0.00	0.00	0.00	89991.00	0.00	89991.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	50894.00	0.00	50894.00
				80	799	04	04	37	Plan	246400.00	0.00	246400.00	-1828894.00	0.00	-1828894.00
		MH TOT						497146.00	0.00	497146.00	-837268.00	0.00	-837268.00		
	2711	03	103	03	00	29	Plan	0.00	0.00	0.00	1299989.00	0.00	1299989.00		
MH TOT						0.00	0.00	0.00	1299989.00	0.00	1299989.00				
GRNT TOT						497146.00	0.00	497146.00	462721.00	0.00	462721.00				
DIV TOT						497146.00	0.00	3221089.00	462721.00	0.00	230869332.00				
299	MGCC DIV-8 BULANDSHAHAHAR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	2557974.00	0.00	0.00	5467364.00
		MH TOT						0.00	0.00	2557974.00	0.00	0.00	5467364.00		
		GRNT TOT						0.00	0.00	2557974.00	0.00	0.00	5467364.00		
		0094	4700	22	051	01	01	24	Plan	28002058.00	0.00	28002058.00	81922573.00	0.00	81922573.00
				22	051	01	01	60	Plan	70304380.00	0.00	70304380.00	200304294.00	0.00	200304294.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	-67863.00	0.00	-67863.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	-2687026.00	0.00	-2687026.00
		MH TOT						98306438.00	0.00	98306438.00	279471978.00	0.00	279471978.00		
		GRNT TOT						98306438.00	0.00	98306438.00	279471978.00	0.00	279471978.00		
		DIV TOT						98306438.00	0.00	100864412.00	279471978.00	0.00	284939342.00		
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	687412.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	687412.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
336	TUBEWELL DIV CHANDAULI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	285038.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	285038.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	972450.00			
	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	10633099.00	0.00	10633099.00		
			MH TOT						0.00	0.00	0.00	10633099.00	0.00	10633099.00			
		4702	00	102	03	01	25	Plan		594520.00	0.00	594520.00	594520.00	0.00	594520.00		
			00	102	03	02	24	Plan		0.00	0.00	0.00	65490.00	0.00	65490.00		
			00	102	03	20	24	Plan		0.00	0.00	0.00	473850.00	0.00	473850.00		
			00	799	03	00	37	Plan		0.00	0.00	0.00	1425354.00	0.00	1425354.00		
			00	799	04	04	37	Plan		50289.00	0.00	50289.00	-20923.00	0.00	-20923.00		
			MH TOT						644809.00	0.00	644809.00	2538291.00	0.00	2538291.00			
			GRNT TOT						644809.00	0.00	644809.00	13171390.00	0.00	13171390.00			
		DIV TOT										644809.00	0.00	644809.00	13171390.00	0.00	14143840.00
	337	CHANDRAPRABHA DAM DIV CHANDOLI	0094	2701	10	101	03	01	29	Plan		19969.00	0.00	19969.00	19969.00	0.00	19969.00
				10	101	03	02	29	Plan		412341.00	0.00	412341.00	412341.00	0.00	412341.00	
				28	101	03	01	29	Plan		162245.00	0.00	162245.00	162245.00	0.00	162245.00	
				MH TOT						594555.00	0.00	594555.00	594555.00	0.00	594555.00		
				GRNT TOT						594555.00	0.00	594555.00	594555.00	0.00	594555.00		
	DIV TOT										594555.00	0.00	594555.00	594555.00	0.00	594555.00	
341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	2430.00	0.00	0.00	2430.00	
				MH TOT						0.00	0.00	2430.00	0.00	0.00	2430.00		
			GRNT TOT						0.00	0.00	2430.00	0.00	0.00	2430.00			
	0094	2701	38	101	03	02	29	Plan		0.00	0.00	0.00	176951.00	0.00	176951.00		
			41	101	03	01	29	Plan		0.00	0.00	0.00	17069.00	0.00	17069.00		
			41	101	03	02	29	Plan		0.00	0.00	0.00	34138.00	0.00	34138.00		
			44	101	03	02	29	Plan		0.00	0.00	0.00	15400.00	0.00	15400.00		
			80	800	15	01	29	Plan		4447330.00	0.00	4447330.00	12041927.00	0.00	12041927.00		
			MH TOT						4447330.00	0.00	4447330.00	12285485.00	0.00	12285485.00			
		2702	03	101	03	02	29	Plan		0.00	0.00	0.00	465748.00	0.00	465748.00		
			03	101	03	03	29	Plan		0.00	0.00	0.00	116638.00	0.00	116638.00		
			MH TOT						0.00	0.00	0.00	582386.00	0.00	582386.00			
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1706903.00	0.00	1706903.00		
			MH TOT						0.00	0.00	0.00	1706903.00	0.00	1706903.00			
	4700	33	051	10	14	24	Plan		0.00	0.00	0.00	459655.00	0.00	459655.00			
		MH TOT						0.00	0.00	0.00	459655.00	0.00	459655.00				
		GRNT TOT						4447330.00	0.00	4447330.00	15034429.00	0.00	15034429.00				
	DIV TOT										4447330.00	0.00	4449760.00	15034429.00	0.00	15036859.00	
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5678282.00	0.00	0.00	14593678.00	
				MH TOT						0.00	0.00	5678282.00	0.00	0.00	14593678.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	988835.00	0.00	0.00	2994653.00		
			xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	409350.00		
			MH TOT						0.00	0.00	988835.00	0.00	0.00	3404003.00			
			GRNT TOT						0.00	0.00	6667117.00	0.00	0.00	17997681.00			
	0094	2701	68	101	03	01	29	Plan		0.00	0.00	0.00	479962.00	0.00	479962.00		
		MH TOT						0.00	0.00	0.00	479962.00	0.00	479962.00				
	4700	14	051	11	14	24	Plan		6711181.00	0.00	6711181.00	18830976.00	0.00	18830976.00			
		21	051	01	01	24	Plan		0.00	0.00	0.00	39997367.00	0.00	39997367.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
342	IRRI C D KARVI CHITRAKOOT	0094	4700	21	051	01	01	60	Plan		0.00	0.00	0.00	29287702.00	0.00	29287702.00	
				MH TOT						6711181.00	0.00	6711181.00	88116045.00	0.00	88116045.00		
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	1826000.00	0.00	1826000.00	
				MH TOT						0.00	0.00	0.00	1826000.00	0.00	1826000.00		
				GRNT TOT						6711181.00	0.00	6711181.00	90422007.00	0.00	90422007.00		
	DIV TOT							6711181.00	0.00	13378298.00	90422007.00	0.00	108419688.00				
345	Tube Well Div Amethi	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1325.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1325.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1325.00		
			0094	2702	03	103	03	00	29	Plan		237050.00	0.00	237050.00	5508775.00	0.00	5508775.00
				MH TOT						237050.00	0.00	237050.00	5508775.00	0.00	5508775.00		
				4702	00	102	03	01	25	Plan		92224.00	0.00	92224.00	92224.00	0.00	92224.00
			00	799	03	00	37	Plan		-127991.00	0.00	-127991.00	69517.00	0.00	69517.00		
			00	799	04	04	37	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00		
		MH TOT						-35767.00	0.00	-35767.00	661741.00	0.00	661741.00				
		GRNT TOT						201283.00	0.00	201283.00	6170516.00	0.00	6170516.00				
	DIV TOT							201283.00	0.00	201283.00	6170516.00	0.00	6171841.00				
372	SSK 41 Gauriganj, Amethi	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57098.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	57098.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	57098.00		
			0094	2700	09	101	03	01	29	Plan		1059834.00	0.00	1059834.00	1345150.00	0.00	1345150.00
				MH TOT						1059834.00	0.00	1059834.00	1345150.00	0.00	1345150.00		
				GRNT TOT						1059834.00	0.00	1059834.00	1345150.00	0.00	1345150.00		
	DIV TOT							1059834.00	0.00	1059834.00	1345150.00	0.00	1402248.00				
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	98336.00	0.00	0.00	360312.00	
				MH TOT						0.00	0.00	98336.00	0.00	0.00	360312.00		
				GRNT TOT						0.00	0.00	98336.00	0.00	0.00	360312.00		
			0094	2700	11	101	03	01	29	Plan		38039.00	0.00	38039.00	1489086.00	0.00	1489086.00
				MH TOT						38039.00	0.00	38039.00	1489086.00	0.00	1489086.00		
				4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
			80	799	04	04	37	Plan		0.00	0.00	0.00	12780610.00	0.00	12780610.00		
		MH TOT						0.00	0.00	0.00	12780610.00	0.00	12780610.00				
		GRNT TOT						38039.00	0.00	38039.00	14269696.00	0.00	14269696.00				
	DIV TOT							38039.00	0.00	136375.00	14269696.00	0.00	14630008.00				
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99417.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	99417.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	114500.00	0.00	0.00	114500.00
				MH TOT						0.00	0.00	114500.00	0.00	0.00	114500.00		
				GRNT TOT						0.00	0.00	114500.00	0.00	0.00	213917.00		
			0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	10690218.00	0.00	10690218.00
				MH TOT						0.00	0.00	0.00	10690218.00	0.00	10690218.00		
				4702	00	102	03	01	25	Plan		0.00	0.00	0.00	647665.00	0.00	647665.00
					00	102	03	02	24	Plan		0.00	0.00	0.00	1794984.00	0.00	1794984.00
					00	102	03	20	24	Plan		0.00	0.00	0.00	991162.00	0.00	991162.00
			00	799	03	00	37	Plan		0.00	0.00	0.00	776101.00	0.00	776101.00		
			00	799	04	04	37	Plan		0.00	0.00	0.00	-22567.00	0.00	-22567.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
403	T W MAINT DIV DEORIA	0094	4702	MH	TOT							0.00	0.00	0.00	4187345.00	0.00	4187345.00
										GRNT	TOT	0.00	0.00	0.00	14877563.00	0.00	14877563.00
				DIV	TOT							0.00	0.00	114500.00	14877563.00	0.00	15091480.00
404	T W DN 2 SALEMPUR DEORIA	0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	9774511.00	0.00	9774511.00
				MH	TOT							0.00	0.00	0.00	9774511.00	0.00	9774511.00
			4702	00	102	03	01	25	Plan			0.00	0.00	0.00	18467.00	0.00	18467.00
				00	799	03	00	37	Plan			0.00	0.00	0.00	-395690.00	0.00	-395690.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	649003.00	0.00	649003.00
				MH	TOT							0.00	0.00	0.00	271780.00	0.00	271780.00
										GRNT	TOT	0.00	0.00	0.00	10046291.00	0.00	10046291.00
				DIV	TOT							0.00	0.00	0.00	10046291.00	0.00	10046291.00
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	375780.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	375780.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	172196.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	172196.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	547976.00
		0094	2711	01	103	03	00	29	Plan			0.00	0.00	0.00	18948806.00	0.00	18948806.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	6516655.00	0.00	6516655.00
				MH	TOT							0.00	0.00	0.00	25465461.00	0.00	25465461.00
			4711	01	103	08	40	24	Plan			5613879.00	0.00	5613879.00	125771373.00	0.00	125771373.00
				01	103	23	00	24	Plan			0.00	0.00	0.00	4000000.00	0.00	4000000.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	578367.00	0.00	578367.00
				03	799	04	04	37	Plan			200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH	TOT							5813879.00	0.00	5813879.00	130549740.00	0.00	130549740.00
										GRNT	TOT	5813879.00	0.00	5813879.00	156015201.00	0.00	156015201.00
				DIV	TOT							5813879.00	0.00	5813879.00	156015201.00	0.00	156563177.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56692044.00	0.00	0.00	244645580.00
				MH	TOT							0.00	0.00	56692044.00	0.00	0.00	244645580.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34630.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	34630.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	40000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40000000.00
										GRNT	TOT	0.00	0.00	56692044.00	0.00	0.00	644680210.00
		0094	2700	05	101	03	01	29	Plan			28748.00	0.00	28748.00	588737.00	0.00	588737.00
				MH	TOT							28748.00	0.00	28748.00	588737.00	0.00	588737.00
			2701	54	101	03	01	29	Plan			0.00	0.00	0.00	40995.00	0.00	40995.00
				MH	TOT							0.00	0.00	0.00	40995.00	0.00	40995.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	1000000.00	0.00	1000000.00
				MH	TOT							0.00	0.00	0.00	1000000.00	0.00	1000000.00
										GRNT	TOT	28748.00	0.00	28748.00	1629732.00	0.00	1629732.00
				DIV	TOT							28748.00	0.00	56720792.00	1629732.00	0.00	646309942.00
418	TUBEWELL DIV ETAH	0094	2702	03	103	03	00	29	Plan			307791.00	0.00	307791.00	6761182.00	0.00	6761182.00
				80	799	03	00	37	Plan			-3147273.00	0.00	-3147273.00	-1445819.00	0.00	-1445819.00
				80	799	04	04	37	Plan			2839482.00	0.00	2839482.00	1697717.00	0.00	1697717.00
				MH	TOT							0.00	0.00	0.00	7013080.00	0.00	7013080.00
			4702	00	102	03	01	25	Plan			0.00	0.00	0.00	269744.00	0.00	269744.00
				MH	TOT							0.00	0.00	0.00	269744.00	0.00	269744.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
418	TUBEWELL DIV ETAH	0094										0.00	0.00	0.00	7282824.00	0.00	7282824.00
												0.00	0.00	0.00	7282824.00	0.00	7282824.00
												0.00	0.00	0.00	7282824.00	0.00	7282824.00
419	DRAINAGE DIV ETAH	0000	8782	00	102	01	03	xx	None			0.00	0.00	8902.00	0.00	0.00	8902.00
												0.00	0.00	8902.00	0.00	0.00	8902.00
												0.00	0.00	8902.00	0.00	0.00	8902.00
		0094	2701	80	799	04	04	37	Plan			-8902.00	0.00	-8902.00	-8902.00	0.00	-8902.00
												-8902.00	0.00	-8902.00	-8902.00	0.00	-8902.00
			2711	03	103	04	00	29	Plan			0.00	0.00	0.00	2999993.00	0.00	2999993.00
												0.00	0.00	0.00	2999993.00	0.00	2999993.00
												-8902.00	0.00	-8902.00	2991091.00	0.00	2991091.00
												-8902.00	0.00	0.00	2991091.00	0.00	2999993.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	413500.00
												0.00	0.00	0.00	0.00	0.00	413500.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	142000.00	0.00	0.00	142000.00
												0.00	0.00	142000.00	0.00	0.00	142000.00
												0.00	0.00	142000.00	0.00	0.00	555500.00
		0094	2702	03	103	03	00	29	Plan			290936.00	0.00	290936.00	6613092.00	0.00	6613092.00
												290936.00	0.00	290936.00	6613092.00	0.00	6613092.00
			4702	00	102	03	01	25	Plan			0.00	0.00	0.00	558688.00	0.00	558688.00
				00	799	03	00	37	Plan			-290936.00	0.00	-290936.00	1789621.00	0.00	1789621.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-1478990.00	0.00	-1478990.00
												-290936.00	0.00	-290936.00	869319.00	0.00	869319.00
												0.00	0.00	0.00	7482411.00	0.00	7482411.00
												0.00	0.00	142000.00	7482411.00	0.00	8037911.00
424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan			400440.00	0.00	400440.00	850184.00	0.00	850184.00
												400440.00	0.00	400440.00	850184.00	0.00	850184.00
			2711	01	103	03	00	29	Plan			1999707.00	0.00	1999707.00	1999707.00	0.00	1999707.00
												1999707.00	0.00	1999707.00	1999707.00	0.00	1999707.00
			4700	32	051	97	02	24	Plan			0.00	0.00	0.00	9492395.00	0.00	9492395.00
												0.00	0.00	0.00	9492395.00	0.00	9492395.00
												2400147.00	0.00	2400147.00	12342286.00	0.00	12342286.00
												2400147.00	0.00	2400147.00	12342286.00	0.00	12342286.00
429	IRRI DIV ETAWAH	0094	2711	03	103	04	00	29	Plan			0.00	0.00	0.00	2999802.00	0.00	2999802.00
												0.00	0.00	0.00	2999802.00	0.00	2999802.00
												0.00	0.00	0.00	2999802.00	0.00	2999802.00
												0.00	0.00	0.00	2999802.00	0.00	2999802.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3072.00	0.00	0.00	3618906.00
												0.00	0.00	3072.00	0.00	0.00	3618906.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	397215.00
												0.00	0.00	0.00	0.00	0.00	397215.00
												0.00	0.00	3072.00	0.00	0.00	4016121.00
		0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	9236767.00	0.00	9236767.00
												0.00	0.00	0.00	9236767.00	0.00	9236767.00
			4702	00	102	03	01	25	Plan			70747.00	0.00	70747.00	249342.00	0.00	249342.00
				00	102	03	02	24	Plan			0.00	0.00	0.00	1015155.00	0.00	1015155.00
				00	799	03	00	37	Plan			-75721.81	0.00	-75721.81	4056232.19	0.00	4056232.19
				00	799	04	04	37	Plan			145069.81	0.00	145069.81	-3472363.19	0.00	-3472363.19

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
430	TUBEWELL DIV 1 ETAWAH	0094	4702	MH TOT						140095.00	0.00	140095.00	1848366.00	0.00	1848366.00
				GRNT TOT						140095.00	0.00	140095.00	11085133.00	0.00	11085133.00
		DIV TOT						140095.00	0.00	143167.00	11085133.00	0.00	15101254.00		
432	L G C DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	248500.00	0.00	0.00	563282.00
				MH TOT						0.00	0.00	248500.00	0.00	0.00	563282.00
				GRNT TOT						0.00	0.00	248500.00	0.00	0.00	563282.00
		0094	2700	05	101	03	01	29	Plan	748966.00	0.00	748966.00	1518328.00	0.00	1518328.00
				MH TOT						748966.00	0.00	748966.00	1518328.00	0.00	1518328.00
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	1999573.00	0.00	1999573.00
				MH TOT						0.00	0.00	0.00	1999573.00	0.00	1999573.00
				GRNT TOT						748966.00	0.00	748966.00	3517901.00	0.00	3517901.00
		DIV TOT						748966.00	0.00	997466.00	3517901.00	0.00	4081183.00		
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	25094.00	0.00	0.00	25344.00
				MH TOT						0.00	0.00	25094.00	0.00	0.00	25344.00
				GRNT TOT						0.00	0.00	25094.00	0.00	0.00	25594.00
		0094	2700	05	101	03	01	29	Plan	584519.00	0.00	584519.00	584519.00	0.00	584519.00
				MH TOT						584519.00	0.00	584519.00	584519.00	0.00	584519.00
				GRNT TOT						584519.00	0.00	584519.00	584519.00	0.00	584519.00
		DIV TOT						584519.00	0.00	609613.00	584519.00	0.00	610113.00		
440	IRRI DIV FAIZABAD	0094	2700	09	101	03	01	29	Plan	0.00	0.00	0.00	1816580.00	0.00	1816580.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	-380.00	0.00	-380.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	1816200.00	0.00	1816200.00
			2701	56	101	03	01	29	Plan	0.00	0.00	0.00	64903.00	0.00	64903.00
				66	101	03	01	29	Plan	497902.00	0.00	497902.00	497902.00	0.00	497902.00
				MH TOT						497902.00	0.00	497902.00	562805.00	0.00	562805.00
				GRNT TOT						497902.00	0.00	497902.00	2379005.00	0.00	2379005.00
		DIV TOT						497902.00	0.00	497902.00	2379005.00	0.00	2379005.00		
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	23485394.00	0.00	0.00	177134212.00
				MH TOT						0.00	0.00	23485394.00	0.00	0.00	177134212.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1228234.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1228234.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	160328000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	160328000.00
				GRNT TOT						0.00	0.00	23485394.00	0.00	0.00	338690446.00
		0094	2711	01	103	03	00	29	Plan	551185.00	0.00	551185.00	4532489.00	0.00	4532489.00
				MH TOT						551185.00	0.00	551185.00	4532489.00	0.00	4532489.00
			4700	17	051	01	01	24	Plan	835197.00	0.00	835197.00	69707588.00	0.00	69707588.00
				17	051	10	14	24	Plan	66996412.00	0.00	66996412.00	143608790.00	0.00	143608790.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	-213677.00	0.00	-213677.00
				80	799	04	04	37	Plan	50000.00	0.00	50000.00	200000.00	0.00	200000.00
				MH TOT						67881609.00	0.00	67881609.00	213302701.00	0.00	213302701.00
				GRNT TOT						68432794.00	0.00	68432794.00	217835190.00	0.00	217835190.00
		DIV TOT						68432794.00	0.00	91918188.00	217835190.00	0.00	556525636.00		
443	TUBE WELL DIV 2	0094	2702	03	103	03	00	29	Plan	739590.00	0.00	739590.00	11365528.00	0.00	11365528.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
443	TUBE WELL DIV 2 FAIZABAD	0094	2702	MH TOT						739590.00	0.00	739590.00	11365528.00	0.00	11365528.00		
			4702	00	102	03	01	25	Plan	21816.00	0.00	21816.00	176852.00	0.00	176852.00		
				00	102	03	02	24	Plan	395085.00	0.00	395085.00	987872.00	0.00	987872.00		
				00	102	03	20	24	Plan	16272.00	0.00	16272.00	596496.00	0.00	596496.00		
				00	799	03	00	37	Plan	-972763.00	0.00	-972763.00	-876514.00	0.00	-876514.00		
				00	799	04	04	37	Plan	9900.00	0.00	9900.00	9900.00	0.00	9900.00		
						MH TOT						-529690.00	0.00	-529690.00	894606.00	0.00	894606.00
						GRNT TOT						209900.00	0.00	209900.00	12260134.00	0.00	12260134.00
		DIV TOT								209900.00	0.00	209900.00	12260134.00	0.00	12260134.00		
444	TUBE WELL CON DN FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1640865.00	0.00	0.00	1640865.00		
				MH TOT						0.00	0.00	1640865.00	0.00	0.00	1640865.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2400000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	2400000.00		
				GRNT TOT						0.00	0.00	1640865.00	0.00	0.00	4040865.00		
			0094	4702	00	102	03	20	24	Plan	674975.00	0.00	674975.00	15612442.00	0.00	15612442.00	
					00	799	03	00	37	Plan	3222895.00	0.00	3222895.00	2898437.00	0.00	2898437.00	
					00	799	04	04	37	Plan	0.00	0.00	0.00	-612979.00	0.00	-612979.00	
				MH TOT						3897870.00	0.00	3897870.00	17897900.00	0.00	17897900.00		
				GRNT TOT						3897870.00	0.00	3897870.00	17897900.00	0.00	17897900.00		
		DIV TOT								3897870.00	0.00	5538735.00	17897900.00	0.00	21938765.00		
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	19184443.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	19184443.00		
			8782	00	102	01	03	xx	None	0.00	0.00	2003000.00	0.00	0.00	13003000.00		
				MH TOT						0.00	0.00	2003000.00	0.00	0.00	13003000.00		
				GRNT TOT						0.00	0.00	2003000.00	0.00	0.00	32187443.00		
			0094	2700	09	101	03	03	29	Plan	0.00	0.00	0.00	481631.00	0.00	481631.00	
					MH TOT						0.00	0.00	0.00	481631.00	0.00	481631.00	
				2701	25	101	03	03	29	Plan	0.00	0.00	0.00	1299961.00	0.00	1299961.00	
			35	101	03	03	29	Plan	0.00	0.00	0.00	1398816.00	0.00	1398816.00			
			49	101	03	03	29	Plan	0.00	0.00	0.00	2783161.00	0.00	2783161.00			
			53	101	03	03	29	Plan	0.00	0.00	0.00	1672498.00	0.00	1672498.00			
			56	101	03	03	29	Plan	0.00	0.00	0.00	216332.00	0.00	216332.00			
				MH TOT						0.00	0.00	0.00	7370768.00	0.00	7370768.00		
				GRNT TOT						0.00	0.00	0.00	7852399.00	0.00	7852399.00		
		DIV TOT								0.00	0.00	2003000.00	7852399.00	0.00	40039842.00		
448	FLOOD WORKS DIV FAIZABAD	0094	2711	01	103	03	00	29	Plan	2273014.00	0.00	2273014.00	13273004.00	0.00	13273004.00		
				MH TOT						2273014.00	0.00	2273014.00	13273004.00	0.00	13273004.00		
			4711	01	103	08	40	24	Plan	0.00	0.00	0.00	5277139.00	0.00	5277139.00		
				01	103	09	84	24	Plan	0.00	0.00	0.00	6321992.00	0.00	6321992.00		
				MH TOT						0.00	0.00	0.00	11599131.00	0.00	11599131.00		
		GRNT TOT						2273014.00	0.00	2273014.00	24872135.00	0.00	24872135.00				
		DIV TOT								2273014.00	0.00	2273014.00	24872135.00	0.00	24872135.00		
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	659180.00	0.00	0.00	38214024.00		
				MH TOT						0.00	0.00	659180.00	0.00	0.00	38214024.00		
			8782	00	102	01	03	xx	None	0.00	0.00	18636000.00	0.00	0.00	31394000.00		
				MH TOT						0.00	0.00	18636000.00	0.00	0.00	31394000.00		
		GRNT TOT						0.00	0.00	19295180.00	0.00	0.00	69608024.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
449	W/S EREC DIV KANPUR	DIV TOT									0.00	0.00	19295180.00	0.00	0.00	69608024.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	05	101	03	01	29	Plan		66000.00	0.00	66000.00	113000.00	0.00	113000.00
				MH TOT							66000.00	0.00	66000.00	113000.00	0.00	113000.00
			2711	01	103	03	00	29	Plan		38450.00	0.00	38450.00	1999779.00	0.00	1999779.00
				MH TOT							38450.00	0.00	38450.00	1999779.00	0.00	1999779.00
									GRNT TOT		104450.00	0.00	104450.00	2112779.00	0.00	2112779.00
		DIV TOT									104450.00	0.00	104450.00	2112779.00	0.00	2112779.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	560000.00	0.00	0.00	560000.00
				MH TOT							0.00	0.00	560000.00	0.00	0.00	560000.00
									GRNT TOT		0.00	0.00	560000.00	0.00	0.00	560000.00
		0094	2702	03	103	03	00	29	Plan		954433.00	0.00	954433.00	7478346.00	0.00	7478346.00
				MH TOT							954433.00	0.00	954433.00	7478346.00	0.00	7478346.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	69432.00	0.00	69432.00
				00	102	03	02	24	Plan		173288.00	0.00	173288.00	230973.00	0.00	230973.00
				00	102	03	20	24	Plan		4856.00	0.00	4856.00	69471.00	0.00	69471.00
				00	799	03	00	37	Plan		-240814.00	0.00	-240814.00	-1103799.00	0.00	-1103799.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-531700.00	0.00	-531700.00
				MH TOT							-62670.00	0.00	-62670.00	-1265623.00	0.00	-1265623.00
									GRNT TOT		891763.00	0.00	891763.00	6212723.00	0.00	6212723.00
		DIV TOT									891763.00	0.00	1451763.00	6212723.00	0.00	6772723.00
468	IRRI DIV FATEHPUR	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	748692.00	0.00	748692.00
				MH TOT							0.00	0.00	0.00	748692.00	0.00	748692.00
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	7996800.00	0.00	7996800.00
				MH TOT							0.00	0.00	0.00	7996800.00	0.00	7996800.00
									GRNT TOT		0.00	0.00	0.00	8745492.00	0.00	8745492.00
		DIV TOT									0.00	0.00	0.00	8745492.00	0.00	8745492.00
471	TUBEWELL DIV 1 FATEHPUR	0094	2702	03	102	03	00	29	Plan		650.00	0.00	650.00	722534.00	0.00	722534.00
				03	103	03	00	29	Plan		569521.00	0.00	569521.00	9619593.00	0.00	9619593.00
				MH TOT							570171.00	0.00	570171.00	10342127.00	0.00	10342127.00
			4702	00	102	03	02	24	Plan		15532.00	0.00	15532.00	433067.00	0.00	433067.00
				00	799	03	00	37	Plan		-585703.00	0.00	-585703.00	1192654.00	0.00	1192654.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-333919.00	0.00	-333919.00
				MH TOT							-570171.00	0.00	-570171.00	1291802.00	0.00	1291802.00
									GRNT TOT		0.00	0.00	0.00	11633929.00	0.00	11633929.00
		DIV TOT									0.00	0.00	0.00	11633929.00	0.00	11633929.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14160.00	0.00	0.00	123705.00
				MH TOT							0.00	0.00	14160.00	0.00	0.00	123705.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19023.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19023.00
									GRNT TOT		0.00	0.00	14160.00	0.00	0.00	142728.00
		0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	2999998.00	0.00	2999998.00
				MH TOT							0.00	0.00	0.00	2999998.00	0.00	2999998.00
									GRNT TOT		0.00	0.00	0.00	2999998.00	0.00	2999998.00
		DIV TOT									0.00	0.00	14160.00	2999998.00	0.00	3142726.00
474	L G C DIV FATEHPUR	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	949633.00	0.00	949633.00
				MH TOT							0.00	0.00	0.00	949633.00	0.00	949633.00
			2701	76	101	03	01	29	Plan		0.00	0.00	0.00	142200.00	0.00	142200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
474	L G C DIV FATEHPUR	0094	2701	MH TOT								0.00	0.00	0.00	142200.00	0.00	142200.00
			4700	32	051	97	02	24	Plan		105460.00	0.00	105460.00	54990885.00	0.00	54990885.00	
				MH TOT								105460.00	0.00	105460.00	54990885.00	0.00	54990885.00
										GRNT TOT		105460.00	0.00	105460.00	56082718.00	0.00	56082718.00
			DIV TOT									105460.00	0.00	105460.00	56082718.00	0.00	56082718.00
486	IRRI DIV FIROZABAD	0094	2700	04	101	03	01	29	Plan		162452.00	0.00	162452.00	762452.00	0.00	762452.00	
				MH TOT								162452.00	0.00	162452.00	762452.00	0.00	762452.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999866.00	0.00	999866.00	
				MH TOT								0.00	0.00	0.00	999866.00	0.00	999866.00
										GRNT TOT		162452.00	0.00	162452.00	1762318.00	0.00	1762318.00
			DIV TOT									162452.00	0.00	162452.00	1762318.00	0.00	1762318.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48713.00	0.00	0.00	1362319.00	
				MH TOT								0.00	0.00	48713.00	0.00	0.00	1362319.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	418500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	418500.00
										GRNT TOT		0.00	0.00	48713.00	0.00	0.00	1780819.00
		0094	2702	03	103	03	00	29	Plan		1998593.00	0.00	1998593.00	5938081.00	0.00	5938081.00	
				MH TOT								1998593.00	0.00	1998593.00	5938081.00	0.00	5938081.00
			4702	00	102	03	01	25	Plan		9504.00	0.00	9504.00	9504.00	0.00	9504.00	
				00	102	03	20	24	Plan		333939.00	0.00	333939.00	727018.00	0.00	727018.00	
				00	799	03	00	37	Plan		1479346.00	0.00	1479346.00	-333374.00	0.00	-333374.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	510000.00	0.00	510000.00	
				MH TOT								1822789.00	0.00	1822789.00	913148.00	0.00	913148.00
										GRNT TOT		3821382.00	0.00	3821382.00	6851229.00	0.00	6851229.00
			DIV TOT									3821382.00	0.00	3870095.00	6851229.00	0.00	8632048.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1729356.00	0.00	0.00	6826003.00	
				MH TOT								0.00	0.00	1729356.00	0.00	0.00	6826003.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	240000.00	0.00	0.00	540000.00	
				MH TOT								0.00	0.00	240000.00	0.00	0.00	540000.00
			8782	00	102	01	03	xx	None		0.00	0.00	1000000.00	0.00	0.00	4800000.00	
				MH TOT								0.00	0.00	1000000.00	0.00	0.00	4800000.00
										GRNT TOT		0.00	0.00	2969356.00	0.00	0.00	12166003.00
		0094	2700	05	101	03	01	29	Plan		400000.00	0.00	400000.00	899149.00	0.00	899149.00	
				05	101	03	02	29	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00	
				MH TOT								3400000.00	0.00	3400000.00	3899149.00	0.00	3899149.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999911.00	0.00	1999911.00	
				MH TOT								0.00	0.00	0.00	1999911.00	0.00	1999911.00
			4700	32	051	97	02	24	Plan		14172620.00	0.00	14172620.00	28172620.00	0.00	28172620.00	
				98	051	10	14	24	Plan		39559.00	0.00	39559.00	32735912.00	0.00	32735912.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-507528.00	0.00	-507528.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	277000.00	0.00	277000.00	
				MH TOT								14212179.00	0.00	14212179.00	60678004.00	0.00	60678004.00
										GRNT TOT		17612179.00	0.00	17612179.00	66577064.00	0.00	66577064.00
			DIV TOT									17612179.00	0.00	20581535.00	66577064.00	0.00	78743067.00
501	TUBEWELL DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300357.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	300357.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300357.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
501	TUBEWELL DIV GHAZIABAD	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	300357.00					
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	600714.00						
	0094	2702	03	103	03	00	29	Plan		1663010.00	0.00	1663010.00	6869057.00	0.00	6869057.00					
							80	799	03	00	37	Plan		816218.00	0.00	816218.00	1006046.00	0.00	1006046.00	
							80	799	04	04	37	Plan		-4366.00	0.00	-4366.00	-2295414.00	0.00	-2295414.00	
							MH TOT	2474862.00						0.00	2474862.00	5579689.00	0.00	5579689.00		
							4702	00	102	03	01	25	Plan		46540.00	0.00	46540.00	80340.00	0.00	80340.00
							00	102	03	02	24	Plan		0.00	0.00	0.00	96335.00	0.00	96335.00	
							MH TOT	46540.00						0.00	46540.00	176675.00	0.00	176675.00		
							GRNT TOT	2521402.00						0.00	2521402.00	5756364.00	0.00	5756364.00		
						DIV TOT	2521402.00						0.00	2521402.00	5756364.00	0.00	6357078.00			
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22967423.00	0.00	0.00	35007803.00				
								MH TOT	0.00						0.00	22967423.00	0.00	0.00	35007803.00	
							8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50902.00
							MH TOT	0.00						0.00	0.00	0.00	0.00	50902.00		
							8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36408500.00
							MH TOT	0.00						0.00	0.00	0.00	0.00	36408500.00		
							GRNT TOT	0.00						0.00	22967423.00	0.00	0.00	71467205.00		
	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	349247.00	0.00	0.00	349247.00				
							01	103	03	00	29	TE_P	VT	4650733.00	0.00	4650733.00	4650733.00	0.00	4650733.00	
							03	103	03	00	29	Plan		0.00	0.00	0.00	4650733.00	0.00	4650733.00	
						03	103	03	00	29	TE_P	VT	-4650733.00	0.00	-4650733.00	-4650733.00	0.00	-4650733.00		
						MH TOT	0.00						0.00	4999980.00	0.00	4999980.00				
						GRNT TOT	0.00						0.00	0.00	4999980.00	0.00	4999980.00			
						DIV TOT	0.00						0.00	22967423.00	4999980.00	0.00	76467185.00			
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0094	4700	22	051	01	01	24	Plan		9237019.00	0.00	9237019.00	34189049.00	0.00	34189049.00				
								22	051	01	01	60	Plan		300000.00	0.00	300000.00	130265567.00	0.00	130265567.00
							80	799	03	00	37	Plan		-264673.00	0.00	-264673.00	-843801.00	0.00	-843801.00	
							80	799	04	04	37	Plan		-300000.00	0.00	-300000.00	-899687.00	0.00	-899687.00	
							MH TOT	8972346.00						0.00	8972346.00	162711128.00	0.00	162711128.00		
							GRNT TOT	8972346.00						0.00	8972346.00	162711128.00	0.00	162711128.00		
						DIV TOT	8972346.00						0.00	8972346.00	162711128.00	0.00	162711128.00			
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4353.00				
								MH TOT	0.00						0.00	0.00	0.00	4353.00		
							GRNT TOT	0.00						0.00	0.00	0.00	4353.00			
	0094	4700	22	051	01	01	24	Plan		4726890.00	0.00	4726890.00	26244704.00	0.00	26244704.00					
							22	051	01	01	60	Plan		3536305.00	0.00	3536305.00	137296480.00	0.00	137296480.00	
							80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00		
							80	799	04	04	37	Plan		-3502628.00	0.00	-3502628.00	-4263370.00	0.00	-4263370.00	
							MH TOT	4760567.00						0.00	4760567.00	159277814.00	0.00	159277814.00		
							GRNT TOT	4760567.00						0.00	4760567.00	159277814.00	0.00	159277814.00		
							DIV TOT	4760567.00						0.00	4760567.00	159277814.00	0.00	159282167.00		
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683545.00				
								MH TOT	0.00						0.00	0.00	0.00	683545.00		
							8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50962.00
						MH TOT	0.00						0.00	0.00	0.00	0.00	50962.00			
						GRNT TOT	0.00						0.00	0.00	0.00	0.00	734507.00			

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
512	TUBE WELL DIV 1 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	7641304.00	0.00	7641304.00	
				MH TOT								0.00	0.00	0.00	7641304.00	0.00	7641304.00
			4702	00	102	03	02	24	Plan		0.00	0.00	0.00	120000.00	0.00	120000.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	923669.00	0.00	923669.00	
				00	799	04	04	37	Plan		186000.00	0.00	186000.00	186000.00	0.00	186000.00	
				MH TOT								186000.00	0.00	186000.00	1229669.00	0.00	1229669.00
									GRNT TOT		186000.00	0.00	186000.00	8870973.00	0.00	8870973.00	
		DIV TOT									186000.00	0.00	186000.00	8870973.00	0.00	9605480.00	
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	534.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	534.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1068.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	7064773.00	0.00	7064773.00	
				MH TOT								0.00	0.00	0.00	7064773.00	0.00	7064773.00
			4702	00	102	03	02	24	Plan		0.00	0.00	0.00	407699.00	0.00	407699.00	
				00	102	03	20	24	Plan		0.00	0.00	0.00	116824.00	0.00	116824.00	
				00	799	03	00	37	Plan		338612.00	0.00	338612.00	-21654.00	0.00	-21654.00	
				00	799	04	04	37	Plan		5500.00	0.00	5500.00	387635.00	0.00	387635.00	
				MH TOT								344112.00	0.00	344112.00	890504.00	0.00	890504.00
									GRNT TOT		344112.00	0.00	344112.00	7955277.00	0.00	7955277.00	
		DIV TOT									344112.00	0.00	344112.00	7955277.00	0.00	7956345.00	
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	617165.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	617165.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	213204.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	213204.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	830369.00	
		0094	2702	03	102	03	00	29	Plan		3800.00	0.00	3800.00	7665998.00	0.00	7665998.00	
				MH TOT								3800.00	0.00	3800.00	7665998.00	0.00	7665998.00
			4702	00	101	03	01	24	Plan		101500.00	0.00	101500.00	8657148.00	0.00	8657148.00	
				00	799	03	00	37	Plan		266700.00	0.00	266700.00	61196.00	0.00	61196.00	
				00	799	04	04	37	Plan		-372000.00	0.00	-372000.00	598600.00	0.00	598600.00	
				MH TOT								-3800.00	0.00	-3800.00	9316944.00	0.00	9316944.00
									GRNT TOT		0.00	0.00	0.00	16982942.00	0.00	16982942.00	
		DIV TOT									0.00	0.00	0.00	16982942.00	0.00	17813311.00	
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12203.00	0.00	0.00	2536166.00	
				MH TOT								0.00	0.00	12203.00	0.00	0.00	2536166.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	25000.00
									GRNT TOT		0.00	0.00	12203.00	0.00	0.00	2561166.00	
		0094	2701	29	101	03	01	29	Plan		340627.00	0.00	340627.00	675022.00	0.00	675022.00	
				MH TOT								340627.00	0.00	340627.00	675022.00	0.00	675022.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3694503.00	0.00	3694503.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1750055.00	0.00	1750055.00	
				MH TOT								0.00	0.00	0.00	5444558.00	0.00	5444558.00
			4701	80	799	04	04	37	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00	
				MH TOT								0.00	0.00	0.00	100000.00	0.00	100000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020							PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
516	DEOKALI PU CD 1 GHAZIPUR	0094	4711	01	103	09	84	24	Plan		0.00	0.00	0.00	45198915.00	0.00	45198915.00	
				01	103	23	00	24	Plan		101556.00	0.00	101556.00	11903887.00	0.00	11903887.00	
				MH TOT								101556.00	0.00	101556.00	57102802.00	0.00	57102802.00
				GRNT TOT								442183.00	0.00	442183.00	63322382.00	0.00	63322382.00
				DIV TOT								442183.00	0.00	454386.00	63322382.00	0.00	65883548.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6069.00	0.00	0.00	14385.00	
				MH TOT								0.00	0.00	6069.00	0.00	0.00	14385.00
				GRNT TOT								0.00	0.00	6069.00	0.00	0.00	14385.00
		0094	2701	33	101	03	01	29	Plan		0.00	0.00	0.00	306302.00	0.00	306302.00	
				MH TOT								0.00	0.00	0.00	306302.00	0.00	306302.00
				GRNT TOT								0.00	0.00	0.00	23500.00	0.00	23500.00
				DIV TOT								0.00	0.00	0.00	329802.00	0.00	329802.00
527	TUBE WELL DIV GONDA	0094	2702	03	103	03	00	29	Plan		202400.00	0.00	202400.00	8768510.00	0.00	8768510.00	
				MH TOT								202400.00	0.00	202400.00	8768510.00	0.00	8768510.00
				GRNT TOT								202400.00	0.00	202400.00	8768510.00	0.00	8768510.00
		4702	00	102	03	01	25	Plan		163171.00	0.00	163171.00	113680.00	0.00	113680.00		
				MH TOT								163171.00	0.00	163171.00	1014612.00	0.00	1014612.00
				GRNT TOT								163171.00	0.00	163171.00	618658.00	0.00	618658.00
				DIV TOT								573970.00	0.00	573970.00	33169.00	0.00	33169.00
528	QUALITY CONTROL DN GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32400.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	32400.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	32400.00
		0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	967109.00	0.00	967109.00	
				MH TOT								0.00	0.00	0.00	967109.00	0.00	967109.00
				GRNT TOT								0.00	0.00	0.00	967109.00	0.00	967109.00
				DIV TOT								0.00	0.00	0.00	967109.00	0.00	999509.00
529	FLOOD WORKS DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	312.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	312.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	312.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	312.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	312.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	624.00
		0094	2711	01	103	03	00	29	Plan		2371188.00	0.00	2371188.00	7626332.00	0.00	7626332.00	
				MH TOT								2371188.00	0.00	2371188.00	7626332.00	0.00	7626332.00
				GRNT TOT								2371188.00	0.00	2371188.00	43696991.00	0.00	43696991.00
		4711	01	103	08	40	24	Plan		1211486.00	0.00	1211486.00	44551826.00	0.00	44551826.00		
				MH TOT								1211486.00	0.00	1211486.00	72800000.00	0.00	72800000.00
				GRNT TOT								28128400.00	0.00	28128400.00	29960160.00	0.00	29960160.00
530	SARYU DRAINAGE DN 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2374.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2374.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2374.00
		0094	2711	01	103	03	00	29	Plan		2371188.00	0.00	2371188.00	7626332.00	0.00	7626332.00	
				MH TOT								2371188.00	0.00	2371188.00	7626332.00	0.00	7626332.00
				GRNT TOT								2371188.00	0.00	2371188.00	7626332.00	0.00	7626332.00
				DIV TOT								2371188.00	0.00	2371188.00	7626332.00	0.00	7626332.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	2374.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2374.00
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	30000.00	0.00	30000.00
				MH TOT						0.00	0.00	0.00	30000.00	0.00	30000.00
				GRNT TOT						0.00	0.00	0.00	30000.00	0.00	30000.00
		DIV TOT								0.00	0.00	0.00	30000.00	0.00	32374.00
531	S N K 1 GONDA	0094	4700	17	051	01	01	24	Plan	4003321.00	0.00	4003321.00	16744459.00	0.00	16744459.00
				17	051	01	01	60	Plan	445600.00	0.00	445600.00	1904293.00	0.00	1904293.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan	50000.00	0.00	50000.00	1064573.00	0.00	1064573.00
				MH TOT						4498921.00	0.00	4498921.00	19713325.00	0.00	19713325.00
				GRNT TOT						4498921.00	0.00	4498921.00	19713325.00	0.00	19713325.00
		DIV TOT								4498921.00	0.00	4498921.00	19713325.00	0.00	19713325.00
532	S N K 2 GONDA	0094	4700	17	051	01	01	24	Plan	0.00	0.00	0.00	38771468.00	0.00	38771468.00
				17	051	01	01	60	Plan	0.00	0.00	0.00	8713711.00	0.00	8713711.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	1184868.00	0.00	1184868.00
				80	799	04	04	37	Plan	690000.00	0.00	690000.00	840000.00	0.00	840000.00
				MH TOT						690000.00	0.00	690000.00	49510047.00	0.00	49510047.00
				GRNT TOT						690000.00	0.00	690000.00	49510047.00	0.00	49510047.00
		DIV TOT								690000.00	0.00	690000.00	49510047.00	0.00	49510047.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9204.00	0.00	0.00	308529.00
				MH TOT						0.00	0.00	9204.00	0.00	0.00	308529.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	23663.00	0.00	0.00	73086.00
				MH TOT						0.00	0.00	23663.00	0.00	0.00	73086.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500.00
				GRNT TOT						0.00	0.00	32867.00	0.00	0.00	382115.00
		0094	4700	17	051	01	01	24	Plan	3429980.00	0.00	3429980.00	27809379.00	0.00	27809379.00
				80	799	04	04	37	Plan	-425362.00	0.00	-425362.00	-369474.00	0.00	-369474.00
				MH TOT						3004618.00	0.00	3004618.00	27439905.00	0.00	27439905.00
				GRNT TOT						3004618.00	0.00	3004618.00	27439905.00	0.00	27439905.00
		DIV TOT								3004618.00	0.00	3037485.00	27439905.00	0.00	27822020.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	224336.00	0.00	0.00	389438.00
				MH TOT						0.00	0.00	224336.00	0.00	0.00	389438.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	237850.00	0.00	0.00	411904.00
				MH TOT						0.00	0.00	237850.00	0.00	0.00	411904.00
				GRNT TOT						0.00	0.00	462186.00	0.00	0.00	801342.00
		0094	4700	17	051	01	01	24	Plan	5573884.00	0.00	5573884.00	26563981.00	0.00	26563981.00
				17	051	01	01	60	Plan	0.00	0.00	0.00	19112765.00	0.00	19112765.00
				80	799	03	00	37	Plan	886770.00	0.00	886770.00	2389352.00	0.00	2389352.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	935000.00	0.00	935000.00
				MH TOT						6460654.00	0.00	6460654.00	49001098.00	0.00	49001098.00
				GRNT TOT						6460654.00	0.00	6460654.00	49001098.00	0.00	49001098.00
		DIV TOT								6460654.00	0.00	6922840.00	49001098.00	0.00	49802440.00
535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15650.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	15650.00

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											CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
		GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
552	TUBE WELL DIV 1 GORAKHPUR	0094	4711	01	103	08	40	24	Plan		24176928.00	0.00	24176928.00	34130440.00	0.00	34130440.00
				MH TOT							24176928.00	0.00	24176928.00	34130440.00	0.00	34130440.00
							GRNT TOT				25139381.00	0.00	25139381.00	45129256.00	0.00	45129256.00
			DIV TOT								25139381.00	0.00	25278829.00	45129256.00	0.00	46628765.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	210000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	210000.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	143500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	143500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	353500.00
	0094	2702	03	103	03	00	29	Plan		461005.00	0.00	461005.00	9528641.50	0.00	9528641.50	
			MH TOT							461005.00	0.00	461005.00	9528641.50	0.00	9528641.50	
	4702	00	102	03	01	25	Plan		627036.00	0.00	627036.00	632436.00	0.00	632436.00		
			MH TOT							37742.00	0.00	37742.00	487784.72	0.00	487784.72	
							GRNT TOT			618743.00	0.00	618743.00	912885.78	0.00	912885.78	
							MH TOT			-711634.00	0.00	-711634.00	-478644.00	0.00	-478644.00	
										571887.00	0.00	571887.00	1554462.50	0.00	1554462.50	
						GRNT TOT			1032892.00	0.00	1032892.00	11083104.00	0.00	11083104.00		
		DIV TOT							1032892.00	0.00	1032892.00	11083104.00	0.00	11436604.00		
555	TUBE WELL CONT. DN GORAKHPUR	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1221831.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1221831.00
											0.00	0.00	0.00	0.00	0.00	-1221831.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1221831.00
	8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	1221831.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	1221831.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2443662.00
	0094	4702	00	102	03	20	24	Plan		0.00	0.00	0.00	3620553.00	0.00	3620553.00	
			MH TOT							0.00	0.00	0.00	-970553.00	0.00	-970553.00	
										0.00	0.00	0.00	2650000.00	0.00	2650000.00	
						GRNT TOT				0.00	0.00	0.00	2650000.00	0.00	2650000.00	
		DIV TOT								0.00	0.00	0.00	2650000.00	0.00	5093662.00	
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1051154.00	0.00	0.00	4979658.00
				MH TOT							0.00	0.00	1051154.00	0.00	0.00	4979658.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	34300.00	0.00	0.00	442650.00
				MH TOT							0.00	0.00	34300.00	0.00	0.00	442650.00
	8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	25967534.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	25967534.00	
							GRNT TOT				0.00	0.00	1085454.00	0.00	0.00	31389842.00
	0094	2711	01	103	03	00	29	Plan		8039537.00	0.00	8039537.00	33634053.00	0.00	33634053.00	
			MH TOT							8039537.00	0.00	8039537.00	33634053.00	0.00	33634053.00	
	4711	01	103	06	05	24	Plan		1748860.00	0.00	1748860.00	11269644.00	0.00	11269644.00		
		MH TOT							21997718.00	0.00	21997718.00	89992461.00	0.00	89992461.00		
									59926.00	0.00	59926.00	34452.00	0.00	34452.00		
									23806504.00	0.00	23806504.00	101296557.00	0.00	101296557.00		
						GRNT TOT			31846041.00	0.00	31846041.00	134930610.00	0.00	134930610.00		
		DIV TOT							31846041.00	0.00	32931495.00	134930610.00	0.00	166320452.00		
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19659923.00	0.00	0.00	87062396.00
				MH TOT							0.00	0.00	19659923.00	0.00	0.00	87062396.00

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
558	IRRI W/S DIV GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	23.00	0.00	0.00	74898.00	
				MH TOT								0.00	0.00	23.00	0.00	0.00	74898.00
			8782	00	102	01	03	xx		None		0.00	0.00	8913467.00	0.00	0.00	66112645.00
				MH TOT								0.00	0.00	8913467.00	0.00	0.00	66112645.00
						GRNT TOT						0.00	0.00	28573413.00	0.00	0.00	153249939.00
		DIV TOT									0.00	0.00	28573413.00	0.00	0.00	153249939.00	
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37723295.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	37723295.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	130378.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	130378.00
						GRNT TOT						0.00	0.00	0.00	0.00	0.00	37853673.00
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	22497533.00	0.00	22497533.00
						MH TOT						0.00	0.00	0.00	22497533.00	0.00	22497533.00
				4700	36	051	10	14	24	Plan		10043964.00	0.00	10043964.00	27058893.00	0.00	27058893.00
					97	051	10	14	24	Plan		0.00	0.00	0.00	9999755.00	0.00	9999755.00
					MH TOT							10043964.00	0.00	10043964.00	37058648.00	0.00	37058648.00
				GRNT TOT						10124570.00	0.00	10124570.00	119217714.00	0.00	119217714.00		
		DIV TOT									10124570.00	0.00	10124570.00	119217714.00	0.00	157071387.00	
560	S N K 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1098967.00	0.00	0.00	1099742.00	
				MH TOT								0.00	0.00	1098967.00	0.00	0.00	1099742.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	1261301.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1261301.00
						GRNT TOT						0.00	0.00	1098967.00	0.00	0.00	2361043.00
			0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	519193.00	0.00	519193.00
						MH TOT						0.00	0.00	0.00	519193.00	0.00	519193.00
				2701	52	101	03	01	29	Plan		0.00	0.00	0.00	206377.00	0.00	206377.00
						MH TOT						0.00	0.00	0.00	206377.00	0.00	206377.00
					4700	17	051	01	01	24	Plan		0.00	0.00	0.00	38650033.00	0.00
			17	051	01	01	60	Plan		0.00	0.00	0.00	9989012.00	0.00	9989012.00		
			80	799	04	04	37	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00		
			MH TOT							0.00	0.00	0.00	48939045.00	0.00	48939045.00		
				GRNT TOT						0.00	0.00	0.00	49664615.00	0.00	49664615.00		
		DIV TOT									0.00	0.00	1098967.00	49664615.00	0.00	52025658.00	
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2913.00	0.00	0.00	438049.00	
				MH TOT								0.00	0.00	2913.00	0.00	0.00	438049.00
						GRNT TOT						0.00	0.00	2913.00	0.00	0.00	438049.00
			0094	2701	08	101	03	03	29	Plan		0.00	0.00	0.00	4560904.00	0.00	4560904.00
					30	101	03	03	29	Plan		0.00	0.00	0.00	847941.00	0.00	847941.00
					50	101	03	03	29	Plan		0.00	0.00	0.00	2439913.00	0.00	2439913.00
					52	101	03	03	29	Plan		0.00	0.00	0.00	960423.00	0.00	960423.00
					80	799	03	00	37	Plan		0.00	0.00	0.00	9612.00	0.00	9612.00
					MH TOT							0.00	0.00	0.00	8818793.00	0.00	8818793.00
				GRNT TOT						0.00	0.00	0.00	8818793.00	0.00	8818793.00		
		DIV TOT									0.00	0.00	2913.00	8818793.00	0.00	9256842.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
562	FLOOD DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3085531.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3085531.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	66781.00	0.00	0.00	829371.00	
				MH TOT							0.00	0.00	66781.00	0.00	0.00	829371.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10838.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10838.00	
				GRNT TOT							0.00	0.00	66781.00	0.00	0.00	3925740.00	
		0094	2711	01	103	03	00	29	Plan		1086410.00	0.00	1086410.00	37343051.00	0.00	37343051.00	
				03	103	03	00	29	Plan		707717.00	0.00	707717.00	2707563.00	0.00	2707563.00	
				MH TOT							1794127.00	0.00	1794127.00	40050614.00	0.00	40050614.00	
			4711	01	103	06	05	24	Plan		0.00	0.00	0.00	46998715.00	0.00	46998715.00	
				01	103	08	40	24	Plan		2321607.00	0.00	2321607.00	205363760.00	0.00	205363760.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	15794598.00	0.00	15794598.00	
				03	799	04	04	37	Plan		-5.00	0.00	-5.00	521393.00	0.00	521393.00	
				MH TOT							2321602.00	0.00	2321602.00	268678466.00	0.00	268678466.00	
				GRNT TOT							4115729.00	0.00	4115729.00	308729080.00	0.00	308729080.00	
		DIV TOT										4115729.00	0.00	4182510.00	308729080.00	0.00	312654820.00
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan		415885.00	0.00	415885.00	9674932.00	0.00	9674932.00	
				MH TOT							415885.00	0.00	415885.00	9674932.00	0.00	9674932.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	260009.00	0.00	260009.00	
				00	102	03	02	24	Plan		66723.00	0.00	66723.00	515909.00	0.00	515909.00	
				00	102	03	18	24	Plan		61320.00	0.00	61320.00	61320.00	0.00	61320.00	
				00	102	03	20	24	Plan		106668.00	0.00	106668.00	106668.00	0.00	106668.00	
				00	799	03	00	37	Plan		368276.00	0.00	368276.00	509930.00	0.00	509930.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	157500.00	0.00	157500.00	
				MH TOT							602987.00	0.00	602987.00	1611336.00	0.00	1611336.00	
				GRNT TOT							1018872.00	0.00	1018872.00	11286268.00	0.00	11286268.00	
		DIV TOT										1018872.00	0.00	1018872.00	11286268.00	0.00	11286268.00
574	MIN LIFT DIV HAMIRPUR	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	5906289.00	0.00	5906289.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-103359.00	0.00	-103359.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	0.00	5802930.00	0.00	5802930.00	
				GRNT TOT							0.00	0.00	0.00	5802930.00	0.00	5802930.00	
		DIV TOT										0.00	0.00	0.00	5802930.00	0.00	5802930.00
575	MAUDHA DAM C D HAMIRPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15000.00	
		0094	2701	59	101	03	01	29	Plan		0.00	0.00	0.00	266987.00	0.00	266987.00	
				59	101	03	02	29	Plan		0.00	0.00	0.00	199105.00	0.00	199105.00	
				MH TOT							0.00	0.00	0.00	466092.00	0.00	466092.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1879757.00	0.00	1879757.00	
				MH TOT							0.00	0.00	0.00	1879757.00	0.00	1879757.00	
			4700	14	051	10	14	24	Plan		0.00	0.00	0.00	9979239.00	0.00	9979239.00	
				21	051	01	01	24	Plan		5500000.00	0.00	5500000.00	41987902.00	0.00	41987902.00	
				MH TOT							5500000.00	0.00	5500000.00	51967141.00	0.00	51967141.00	
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	1596337.00	0.00	1596337.00	
				80	799	04	04	37	Plan		6012500.00	0.00	6012500.00	22709880.00	0.00	22709880.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
575	MAUDHA DAM C D HAMIRPUR	0094	4701	MH TOT						6012500.00	0.00	6012500.00	24306217.00	0.00	24306217.00		
			4711	01	103	08	40	24	Plan		1563760.00	0.00	1563760.00	49842767.00	0.00	49842767.00	
				MH TOT						1563760.00	0.00	1563760.00	49842767.00	0.00	49842767.00		
				GRNT TOT						13076260.00	0.00	13076260.00	128461974.00	0.00	128461974.00		
				DIV TOT						13076260.00	0.00	13076260.00	128461974.00	0.00	128461974.00		
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	651110.00	0.00	0.00	2330831.00	
				MH TOT						0.00	0.00	651110.00	0.00	0.00	2330831.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	74565.00	0.00	0.00	74565.00	
				MH TOT						0.00	0.00	74565.00	0.00	0.00	74565.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3689.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3689.00		
				GRNT TOT						0.00	0.00	725675.00	0.00	0.00	2409085.00		
			0094	2702	03	103	03	00	29	Plan		287282.00	0.00	287282.00	17391675.00	0.00	17391675.00
				MH TOT						287282.00	0.00	287282.00	17391675.00	0.00	17391675.00		
				4702	00	102	03	01	25	Plan		93058.00	0.00	93058.00	361331.00	0.00	361331.00
					00	102	03	02	24	Plan		0.00	0.00	0.00	186751.00	0.00	186751.00
					00	102	03	05	24	Plan		229701.00	0.00	229701.00	229701.00	0.00	229701.00
					00	102	03	20	24	Plan		167674.00	0.00	167674.00	590948.00	0.00	590948.00
					00	799	03	00	37	Plan		-161968.00	0.00	-161968.00	-3396612.00	0.00	-3396612.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	-2299876.00	0.00	-2299876.00
			MH TOT						328465.00	0.00	328465.00	-4327757.00	0.00	-4327757.00			
		GRNT TOT						615747.00	0.00	615747.00	13063918.00	0.00	13063918.00				
		DIV TOT						615747.00	0.00	1341422.00	13063918.00	0.00	15473003.00				
583	N W M P SHARDA CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2441039.00	0.00	2441039.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	119064.00	0.00	119064.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-101912.00	0.00	-101912.00	
				MH TOT						0.00	0.00	0.00	2458191.00	0.00	2458191.00		
			4700	08	051	10	14	24	Plan		0.00	0.00	0.00	-17228.00	0.00	-17228.00	
				MH TOT						0.00	0.00	0.00	-17228.00	0.00	-17228.00		
				GRNT TOT						0.00	0.00	0.00	2440963.00	0.00	2440963.00		
		DIV TOT						0.00	0.00	0.00	2440963.00	0.00	2440963.00				
584	HAR SHARDA CL D HARDOI	0094	2700	08	101	03	01	29	Plan		710004.00	0.00	710004.00	1719031.00	0.00	1719031.00	
				MH TOT						710004.00	0.00	710004.00	1719031.00	0.00	1719031.00		
			2711	01	103	03	00	29	Plan		1168579.00	0.00	1168579.00	6097661.00	0.00	6097661.00	
				03	103	03	00	29	Plan		85000.00	0.00	85000.00	2812833.00	0.00	2812833.00	
				MH TOT						1253579.00	0.00	1253579.00	8910494.00	0.00	8910494.00		
			4700	08	051	10	14	24	Plan		2400330.00	0.00	2400330.00	2400330.00	0.00	2400330.00	
				MH TOT						2400330.00	0.00	2400330.00	2400330.00	0.00	2400330.00		
			4711	01	103	06	05	24	Plan		11768331.00	0.00	11768331.00	11768331.00	0.00	11768331.00	
				MH TOT						11768331.00	0.00	11768331.00	11768331.00	0.00	11768331.00		
		GRNT TOT						16132244.00	0.00	16132244.00	24798186.00	0.00	24798186.00				
		DIV TOT						16132244.00	0.00	16132244.00	24798186.00	0.00	24798186.00				
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	3657392.00	0.00	3657392.00	
				19	101	03	04	29	Plan		0.00	0.00	0.00	4766752.00	0.00	4766752.00	
				MH TOT						0.00	0.00	0.00	8424144.00	0.00	8424144.00		
			4700	19	051	10	14	24	Plan		0.00	0.00	0.00	43699972.00	0.00	43699972.00	
		MH TOT						0.00	0.00	0.00	43699972.00	0.00	43699972.00				

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605	BETWA CL DIV 2 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan		1180616.00	0.00	1180616.00	2782692.00	0.00	2782692.00	
				10	101	03	02	29	Plan		0.00	0.00	0.00	2209497.00	0.00	2209497.00	
		MH TOT										1180616.00	0.00	1180616.00	4992189.00	0.00	4992189.00
		GRNT TOT										1180616.00	0.00	1180616.00	4992189.00	0.00	4992189.00
		DIV TOT								1180616.00	0.00	1189628.00	4992189.00	0.00	5001649.00		
611	IRRIG DIV JAUNPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140622.00	
				MH TOT										0.00	0.00	0.00	0.00
		8782	00	102	01	03	xx	None			0.00	0.00	290496.00	0.00	0.00	290496.00	
					MH TOT										0.00	0.00	290496.00
		GRNT TOT										0.00	0.00	290496.00	0.00	0.00	431118.00
		0094	2700	09	101	03	01	29	Plan			0.00	0.00	0.00	1859378.00	0.00	1859378.00
						MH TOT										0.00	0.00
GRNT TOT										0.00	0.00	0.00	1859378.00	0.00	1859378.00		
DIV TOT								0.00	0.00	290496.00	1859378.00	0.00	2290496.00				
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18240.00	0.00	0.00	1430746.00	
				MH TOT										0.00	0.00	18240.00	0.00
		8782	00	102	01	03	xx	None			0.00	0.00	5914.00	0.00	0.00	20699.00	
					MH TOT										0.00	0.00	5914.00
		GRNT TOT										0.00	0.00	24154.00	0.00	0.00	1451445.00
		0094	2702	03	103	03	00	29	Plan			752631.00	0.00	752631.00	7707442.00	0.00	7707442.00
						MH TOT										752631.00	0.00
		4702	00	102	03	01	25	Plan			478206.00	0.00	478206.00	478206.00	0.00	478206.00	
					03	02	24	Plan			0.00	0.00	0.00	570649.00	0.00	570649.00	
		00	799	03	00	37	Plan			187789.00	0.00	187789.00	3060233.00	0.00	3060233.00		
00	799	04	04	37	Plan			-404599.00	0.00	-404599.00	2525.00	0.00	2525.00				
MH TOT										261396.00	0.00	261396.00	4111613.00	0.00	4111613.00		
GRNT TOT										1014027.00	0.00	1014027.00	11819055.00	0.00	11819055.00		
DIV TOT								1014027.00	0.00	1038181.00	11819055.00	0.00	13270500.00				
615	MIN LIFT CANAL DIV JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	212000.00	
				MH TOT										0.00	0.00	0.00	0.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	212000.00
		0094	2702	03	102	03	00	29	Plan			0.00	0.00	0.00	4389110.00	0.00	4389110.00
						MH TOT										0.00	0.00
		4702	00	101	03	01	24	Plan			0.00	0.00	0.00	21500038.00	0.00	21500038.00	
					03	00	37	Plan			0.00	0.00	0.00	-28276.00	0.00	-28276.00	
MH TOT										0.00	0.00	0.00	21471762.00	0.00	21471762.00		
GRNT TOT										0.00	0.00	0.00	25860872.00	0.00	25860872.00		
DIV TOT								0.00	0.00	0.00	25860872.00	0.00	26072872.00				
616	S S K 36 JAUNPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24950.00	
				MH TOT										0.00	0.00	0.00	0.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	24950.00
		0094	2700	09	101	03	01	29	Plan			0.00	0.00	0.00	475050.00	0.00	475050.00
						MH TOT										0.00	0.00
GRNT TOT										0.00	0.00	0.00	475050.00	0.00	475050.00		
DIV TOT								0.00	0.00	0.00	475050.00	0.00	500000.00				
622	IRRI CONST DIV 2 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34562.00	
				MH TOT										0.00	0.00	0.00	0.00

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622	IRRI CONST DIV 2 JHANSI	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	34562.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34562.00	
623	IRRI CONST DIV 5 JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3021698.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3021698.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3021698.00
		0094	2700	14	101	03	01	29	Plan		0.00	0.00	0.00	750000.00	0.00	750000.00	
				MH TOT								0.00	0.00	0.00	750000.00	0.00	750000.00
			2701	67	101	03	01	29	Plan		0.00	0.00	0.00	371000.00	0.00	371000.00	
				MH TOT								0.00	0.00	0.00	371000.00	0.00	371000.00
			4700	14	051	10	14	24	Plan		1580162.00	0.00	1580162.00	8989430.00	0.00	8989430.00	
				MH TOT								1580162.00	0.00	1580162.00	8989430.00	0.00	8989430.00
			4701	80	799	04	04	37	Plan		-400000.00	0.00	-400000.00	-406698.00	0.00	-406698.00	
				MH TOT								-400000.00	0.00	-400000.00	-406698.00	0.00	-406698.00
				GRNT TOT								1180162.00	0.00	1180162.00	9703732.00	0.00	9703732.00
		DIV TOT									1180162.00	0.00	1180162.00	9703732.00	0.00	12725430.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15853609.00	0.00	0.00	229018163.00	
				MH TOT								0.00	0.00	15853609.00	0.00	0.00	229018163.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5197774.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5197774.00
				GRNT TOT								0.00	0.00	15853609.00	0.00	0.00	234215937.00
		0094	4700	10	051	10	14	24	Plan		0.00	0.00	0.00	9999992.00	0.00	9999992.00	
				MH TOT								0.00	0.00	0.00	9999992.00	0.00	9999992.00
				GRNT TOT								0.00	0.00	0.00	9999992.00	0.00	9999992.00
		DIV TOT									0.00	0.00	15853609.00	9999992.00	0.00	244215929.00	
628	JHANSI DIV BETWA CANAL JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6600.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6600.00
			8782	00	102	01	03	xx	None		0.00	0.00	200000.00	0.00	0.00	1414270.00	
				MH TOT								0.00	0.00	200000.00	0.00	0.00	1414270.00
				GRNT TOT								0.00	0.00	200000.00	0.00	0.00	1420870.00
		0094	2700	10	101	03	01	29	Plan		0.00	0.00	0.00	1749521.00	0.00	1749521.00	
				10	101	03	02	29	Plan		0.00	0.00	0.00	1317609.00	0.00	1317609.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1214270.00	0.00	-1214270.00	
				MH TOT								0.00	0.00	0.00	1852860.00	0.00	1852860.00
			2701	17	101	03	01	29	Plan		0.00	0.00	0.00	161182.00	0.00	161182.00	
				17	101	03	02	29	Plan		0.00	0.00	0.00	771661.00	0.00	771661.00	
				60	101	03	02	29	Plan		0.00	0.00	0.00	55029.00	0.00	55029.00	
				70	101	03	01	29	Plan		0.00	0.00	0.00	98616.00	0.00	98616.00	
				80	800	15	01	29	Plan		1158681.00	0.00	1158681.00	1166571.00	0.00	1166571.00	
				MH TOT								1158681.00	0.00	1158681.00	2253059.00	0.00	2253059.00
			4700	14	051	10	14	24	Plan		25826839.00	0.00	25826839.00	25826839.00	0.00	25826839.00	
				MH TOT								25826839.00	0.00	25826839.00	25826839.00	0.00	25826839.00
				GRNT TOT								26985520.00	0.00	26985520.00	29932758.00	0.00	29932758.00
		DIV TOT									26985520.00	0.00	27185520.00	29932758.00	0.00	31353628.00	
629	MATATILA DAM DIV JHANSI	0094	2700	10	101	03	01	29	Plan		1395568.00	0.00	1395568.00	2094982.00	0.00	2094982.00	
				10	101	03	02	29	Plan		0.00	0.00	0.00	1826591.00	0.00	1826591.00	
				MH TOT								1395568.00	0.00	1395568.00	3921573.00	0.00	3921573.00
			2701	36	101	03	01	29	Plan		0.00	0.00	0.00	999550.00	0.00	999550.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
629	MATATILA DAM DIV JHANSI	0094	2701	61	101	03	01	29	Plan		0.00	0.00	0.00	13767.00	0.00	13767.00		
				61	101	03	02	29	Plan		0.00	0.00	0.00	15970.00	0.00	15970.00		
				MH TOT							0.00	0.00	0.00	1029287.00	0.00	1029287.00		
				GRNT TOT							1395568.00	0.00	1395568.00	4950860.00	0.00	4950860.00		
				DIV TOT							1395568.00	0.00	1395568.00	4950860.00	0.00	4950860.00		
630	SAPRAR DIV JHANSI	0094	2701	18	101	03	01	29	Plan		0.00	0.00	0.00	719834.00	0.00	719834.00		
				18	101	03	02	29	Plan		0.00	0.00	0.00	544716.00	0.00	544716.00		
				19	101	03	01	29	Plan		0.00	0.00	0.00	1723070.00	0.00	1723070.00		
				19	101	03	02	29	Plan		0.00	0.00	0.00	1280759.00	0.00	1280759.00		
				58	101	03	01	29	Plan		0.00	0.00	0.00	30895.00	0.00	30895.00		
				58	101	03	02	29	Plan		0.00	0.00	0.00	26709.00	0.00	26709.00		
				66	101	03	01	29	Plan		0.00	0.00	0.00	499534.00	0.00	499534.00		
				71	101	03	01	29	Plan		0.00	0.00	0.00	251984.00	0.00	251984.00		
				71	101	03	02	29	Plan		0.00	0.00	0.00	592050.00	0.00	592050.00		
				72	101	03	01	29	Plan		0.00	0.00	0.00	252992.00	0.00	252992.00		
				72	101	03	02	29	Plan		0.00	0.00	0.00	397599.00	0.00	397599.00		
				73	101	03	01	29	Plan		0.00	0.00	0.00	440875.00	0.00	440875.00		
				73	101	03	02	29	Plan		0.00	0.00	0.00	390449.00	0.00	390449.00		
				80	800	15	01	29	Plan		0.00	0.00	0.00	1572470.00	0.00	1572470.00		
				MH TOT							0.00	0.00	0.00	8723936.00	0.00	8723936.00		
				2702	03	101	03	01	29	Plan		0.00	0.00	0.00	461290.00	0.00	461290.00	
					03	101	03	03	29	Plan		0.00	0.00	0.00	198988.00	0.00	198988.00	
				MH TOT							0.00	0.00	0.00	660278.00	0.00	660278.00		
				4700	14	051	10	14	24	Plan		55798.00	0.00	55798.00	12046568.00	0.00	12046568.00	
				MH TOT							55798.00	0.00	55798.00	12046568.00	0.00	12046568.00		
				GRNT TOT							55798.00	0.00	55798.00	21430782.00	0.00	21430782.00		
				DIV TOT							55798.00	0.00	55798.00	21430782.00	0.00	21430782.00		
				631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00
MH TOT								0.00	0.00	0.00	0.00	0.00	1347174.00					
8671	00	101	xx					xx	xx	None		0.00	0.00	0.00	0.00	0.00	39026.00	
MH TOT								0.00	0.00	0.00	0.00	0.00	39026.00					
8782	00	102	01					03	xx	None		0.00	0.00	20000000.00	0.00	0.00	60000000.00	
MH TOT								0.00	0.00	20000000.00	0.00	0.00	60000000.00					
GRNT TOT								0.00	0.00	20000000.00	0.00	0.00	61386200.00					
0094	2700	10	101					03	03	29	Plan		0.00	0.00	0.00	456000.00	0.00	456000.00
		14	101					03	03	29	Plan		24944.00	0.00	24944.00	884175.00	0.00	884175.00
		80	799					03	00	37	Plan		-86249.00	0.00	-86249.00	19782.00	0.00	19782.00
		80	799					04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
MH TOT								-61305.00	0.00	-61305.00	1359957.00	0.00	1359957.00					
2701	75	101	03					01	29	Plan		0.00	0.00	0.00	266885.00	0.00	266885.00	
	75	101	03					03	29	Plan		0.00	0.00	0.00	569115.00	0.00	569115.00	
MH TOT								0.00	0.00	0.00	836000.00	0.00	836000.00					
2702	03	102	03					00	29	Plan		61305.00	0.00	61305.00	1616000.00	0.00	1616000.00	
MH TOT								61305.00	0.00	61305.00	1616000.00	0.00	1616000.00					
4700	39	051	13					00	24	Plan		0.00	0.00	0.00	35000000.00	0.00	35000000.00	
MH TOT							0.00	0.00	0.00	35000000.00	0.00	35000000.00						
GRNT TOT							0.00	0.00	0.00	38811957.00	0.00	38811957.00						

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
631	LIFT CANAL DIV JHANSI	DIV TOT									0.00	0.00	20000000.00	38811957.00	0.00	100198157.00		
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6032.00	0.00	0.00	1265118.00		
				MH TOT									0.00	0.00	6032.00	0.00	0.00	1265118.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	281160.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	281160.00
				GRNT TOT									0.00	0.00	6032.00	0.00	0.00	1546278.00
		0094	2702	03	103	03	00	29	Plan		583912.00	0.00	583912.00	10596693.00	0.00	10596693.00		
				MH TOT									583912.00	0.00	583912.00	10596693.00	0.00	10596693.00
			4702	00	102	03	01	25	Plan		23556.00	0.00	23556.00	23556.00	0.00	23556.00		
				00	102	03	02	24	Plan		0.00	0.00	0.00	27426.00	0.00	27426.00		
				00	799	03	00	37	Plan		-376746.00	0.00	-376746.00	-1510568.00	0.00	-1510568.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-161423.00	0.00	-161423.00		
				MH TOT									-353190.00	0.00	-353190.00	-1621009.00	0.00	-1621009.00
				GRNT TOT									230722.00	0.00	230722.00	8975684.00	0.00	8975684.00
		DIV TOT									230722.00	0.00	236754.00	8975684.00	0.00	10521962.00		
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		5583570.00	0.00	5583570.00	33433639.00	0.00	33433639.00		
				22	051	01	01	60	Plan		14243970.00	0.00	14243970.00	66766168.00	0.00	66766168.00		
				80	799	03	00	37	Plan		3094591.00	0.00	3094591.00	-382312.00	0.00	-382312.00		
				80	799	04	04	37	Plan		2520769.00	0.00	2520769.00	-2499258.00	0.00	-2499258.00		
				MH TOT									25442900.00	0.00	25442900.00	97318237.00	0.00	97318237.00
				GRNT TOT									25442900.00	0.00	25442900.00	97318237.00	0.00	97318237.00
		DIV TOT									25442900.00	0.00	25442900.00	97318237.00	0.00	97318237.00		
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		6670077.00	0.00	6670077.00	81917350.00	0.00	81917350.00		
				22	051	01	01	60	Plan		663950.00	0.00	663950.00	86952870.00	0.00	86952870.00		
				80	799	03	00	37	Plan		1425944.00	0.00	1425944.00	5533217.00	0.00	5533217.00		
				80	799	04	04	37	Plan		20973883.00	0.00	20973883.00	11330417.00	0.00	11330417.00		
				MH TOT									29733854.00	0.00	29733854.00	185733854.00	0.00	185733854.00
				GRNT TOT									29733854.00	0.00	29733854.00	185733854.00	0.00	185733854.00
		DIV TOT									29733854.00	0.00	29733854.00	185733854.00	0.00	185733854.00		
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74407.00	0.00	0.00	79717.00		
				MH TOT									0.00	0.00	74407.00	0.00	0.00	79717.00
				GRNT TOT									0.00	0.00	74407.00	0.00	0.00	79717.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	330663.00	0.00	330663.00		
				03	103	03	00	29	Plan		224234.00	0.00	224234.00	4881553.00	0.00	4881553.00		
				MH TOT									224234.00	0.00	224234.00	5212216.00	0.00	5212216.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	176829.00	0.00	176829.00		
				00	102	03	02	24	Plan		0.00	0.00	0.00	516978.00	0.00	516978.00		
				00	102	03	20	24	Plan		61110.00	0.00	61110.00	61110.00	0.00	61110.00		
				00	799	03	00	37	Plan		252805.00	0.00	252805.00	949966.00	0.00	949966.00		
				00	799	04	04	37	Plan		-8518.00	0.00	-8518.00	118658.00	0.00	118658.00		
				MH TOT									305397.00	0.00	305397.00	1823541.00	0.00	1823541.00
				GRNT TOT									529631.00	0.00	529631.00	7035757.00	0.00	7035757.00
		DIV TOT									529631.00	0.00	604038.00	7035757.00	0.00	7115474.00		
647	IRRIGATION DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	4000000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99780.00	0.00	0.00	129780.00		
				MH TOT									0.00	0.00	99780.00	0.00	0.00	129780.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
647	IRRIGATION DIV KANNAUJ	0000									GRNT TOT	0.00	0.00	99780.00	0.00	0.00	4129780.00
		0094	2700	05	101	03	01	29	Plan			193115.00	0.00	193115.00	681467.00	0.00	681467.00
									MH TOT			193115.00	0.00	193115.00	681467.00	0.00	681467.00
			2711	03	103	03	00	29	Plan			963229.00	0.00	963229.00	963229.00	0.00	963229.00
									MH TOT			963229.00	0.00	963229.00	963229.00	0.00	963229.00
			4700	32	051	97	02	24	Plan			10564201.00	0.00	10564201.00	24905182.00	0.00	24905182.00
									MH TOT			10564201.00	0.00	10564201.00	24905182.00	0.00	24905182.00
									GRNT TOT			11720545.00	0.00	11720545.00	26549878.00	0.00	26549878.00
									DIV TOT			11720545.00	0.00	11820325.00	26549878.00	0.00	30679658.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	94143.00	0.00	0.00	122067.00
									MH TOT			0.00	0.00	94143.00	0.00	0.00	122067.00
									GRNT TOT			0.00	0.00	94143.00	0.00	0.00	122067.00
		0094	2702	03	103	03	00	29	Plan			632274.00	0.00	632274.00	7776089.00	0.00	7776089.00
									MH TOT			632274.00	0.00	632274.00	7776089.00	0.00	7776089.00
			4702	00	102	03	01	25	Plan			8700.00	0.00	8700.00	203378.00	0.00	203378.00
									00 102 03 02 24 Plan			35544.00	0.00	35544.00	506544.00	0.00	506544.00
									00 102 03 20 24 Plan			253485.00	0.00	253485.00	1627324.00	0.00	1627324.00
									00 799 03 00 37 Plan			62991.00	0.00	62991.00	1514594.00	0.00	1514594.00
									00 799 04 04 37 Plan			210000.00	0.00	210000.00	-1290000.00	0.00	-1290000.00
									MH TOT			570720.00	0.00	570720.00	2561840.00	0.00	2561840.00
									GRNT TOT			1202994.00	0.00	1202994.00	10337929.00	0.00	10337929.00
									DIV TOT			1202994.00	0.00	1297137.00	10337929.00	0.00	10459996.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	835200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	835200.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	154817.00	0.00	0.00	154817.00
									MH TOT			0.00	0.00	154817.00	0.00	0.00	154817.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	835200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	835200.00
									GRNT TOT			0.00	0.00	154817.00	0.00	0.00	1825217.00
		0094	2702	03	103	03	00	29	Plan			521628.00	0.00	521628.00	5581927.00	0.00	5581927.00
									MH TOT			521628.00	0.00	521628.00	5581927.00	0.00	5581927.00
			4702	00	102	03	01	25	Plan			0.00	0.00	0.00	374044.00	0.00	374044.00
									00 102 03 02 24 Plan			0.00	0.00	0.00	756758.00	0.00	756758.00
									00 102 03 20 24 Plan			610050.00	0.00	610050.00	721250.00	0.00	721250.00
									00 799 03 00 37 Plan			682092.00	0.00	682092.00	1765170.00	0.00	1765170.00
									00 799 04 04 37 Plan			-510560.00	0.00	-510560.00	-310560.00	0.00	-310560.00
									MH TOT			781582.00	0.00	781582.00	3306662.00	0.00	3306662.00
									GRNT TOT			1303210.00	0.00	1303210.00	8888589.00	0.00	8888589.00
									DIV TOT			1303210.00	0.00	1458027.00	8888589.00	0.00	10713806.00
653	TUBE WELL CONST DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	157385.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	157385.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	157385.00
		0094	4702	00	102	03	20	24	Plan			10308547.00	0.00	10308547.00	28637532.00	0.00	28637532.00
									00 799 03 00 37 Plan			1057051.00	0.00	1057051.00	-2492719.00	0.00	-2492719.00
									MH TOT			11365598.00	0.00	11365598.00	26144813.00	0.00	26144813.00
									GRNT TOT			11365598.00	0.00	11365598.00	26144813.00	0.00	26144813.00
									DIV TOT			11365598.00	0.00	11365598.00	26144813.00	0.00	26302198.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
655	MIN LIFT CANAL DIV KANPUR	0094	2700	05	101	03	03	29	Plan		0.00	0.00	0.00	1614006.00	0.00	1614006.00
				MH TOT							0.00	0.00	0.00	1614006.00	0.00	1614006.00
			2701	36	101	03	03	29	Plan		0.00	0.00	0.00	700981.00	0.00	700981.00
				76	101	03	03	29	Plan		0.00	0.00	0.00	913760.00	0.00	913760.00
				MH TOT							0.00	0.00	0.00	1614741.00	0.00	1614741.00
			2702	03	102	03	00	29	Plan		0.00	0.00	0.00	2988873.00	0.00	2988873.00
				MH TOT							0.00	0.00	0.00	2988873.00	0.00	2988873.00
			4700	05	051	10	14	24	Plan		0.00	0.00	0.00	30000000.00	0.00	30000000.00
				39	051	13	00	24	Plan		0.00	0.00	0.00	20000000.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	50000000.00	0.00	50000000.00
			4701	79	051	10	06	24	Plan		253936.00	0.00	253936.00	4753936.00	0.00	4753936.00
				MH TOT							253936.00	0.00	253936.00	4753936.00	0.00	4753936.00
			4702	00	101	03	01	24	Plan		0.00	0.00	0.00	2499602.00	0.00	2499602.00
				MH TOT							0.00	0.00	0.00	2499602.00	0.00	2499602.00
										GRNT TOT	253936.00	0.00	253936.00	63471158.00	0.00	63471158.00
		DIV TOT									253936.00	0.00	253936.00	63471158.00	0.00	63471158.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69544.00	0.00	0.00	16815107.00
				MH TOT							0.00	0.00	69544.00	0.00	0.00	16815107.00
			8782	00	102	01	03	xx	None		0.00	0.00	2181386.00	0.00	0.00	6591401.00
				MH TOT							0.00	0.00	2181386.00	0.00	0.00	6591401.00
										GRNT TOT	0.00	0.00	2250930.00	0.00	0.00	23406508.00
		DIV TOT									0.00	0.00	2250930.00	0.00	0.00	23406508.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	136866.00	0.00	0.00	6327992.00
				MH TOT							0.00	0.00	136866.00	0.00	0.00	6327992.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	242848.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	242848.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00
										GRNT TOT	0.00	0.00	136866.00	0.00	0.00	9070840.00
		DIV TOT									0.00	0.00	136866.00	0.00	0.00	9070840.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23438.00	0.00	0.00	12015309.00
				MH TOT							0.00	0.00	23438.00	0.00	0.00	12015309.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22290.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1148.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23438.00
			8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	47690000.00
				MH TOT							0.00	0.00	8250000.00	0.00	0.00	47690000.00
										GRNT TOT	0.00	0.00	8273438.00	0.00	0.00	59728747.00
		0094	2700	05	101	03	01	29	Plan		448328.00	0.00	448328.00	995274.00	0.00	995274.00
				MH TOT							448328.00	0.00	448328.00	995274.00	0.00	995274.00
			4701	79	051	10	06	24	Plan		2588806.00	0.00	2588806.00	24813237.00	0.00	24813237.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-53751.00	0.00	-53751.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-3524520.00	0.00	-3524520.00
				MH TOT							2588806.00	0.00	2588806.00	21234966.00	0.00	21234966.00
										GRNT TOT	3037134.00	0.00	3037134.00	22230240.00	0.00	22230240.00
		DIV TOT									3037134.00	0.00	11310572.00	22230240.00	0.00	81958987.00
661	PARI BHAN KHAND	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	251847497.00	0.00	0.00	1706994952.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
661	PARI BHAN KHAND KANPUR	0000	8443	MH TOT							0.00	0.00	251847497.00	0.00	0.00	1706994952.00	
			8782	00	102	01	03	xx	None		0.00	0.00	25846100.00	0.00	0.00	566480068.00	
				MH TOT							0.00	0.00	25846100.00	0.00	0.00	566480068.00	
				GRNT TOT							0.00	0.00	277693597.00	0.00	0.00	2273475020.00	
				DIV TOT							0.00	0.00	277693597.00	0.00	0.00	2273475020.00	
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2908087.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2908087.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6908087.00	
			0094	2700	05	101	03	01	29	Plan		742855.00	0.00	742855.00	1842809.00	0.00	1842809.00
					80	799	03	00	37	Plan		521390.00	0.00	521390.00	2691284.00	0.00	2691284.00
					80	799	04	04	37	Plan		-444690.00	0.00	-444690.00	-2596131.00	0.00	-2596131.00
					MH TOT							819555.00	0.00	819555.00	1937962.00	0.00	1937962.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4999998.00	0.00	4999998.00
					MH TOT							0.00	0.00	0.00	4999998.00	0.00	4999998.00
				4700	32	051	97	02	24	Plan		0.00	0.00	0.00	15998317.00	0.00	15998317.00
					MH TOT							0.00	0.00	0.00	15998317.00	0.00	15998317.00
					GRNT TOT							819555.00	0.00	819555.00	22936277.00	0.00	22936277.00
				DIV TOT							819555.00	0.00	819555.00	22936277.00	0.00	29844364.00	
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170498419.00	0.00	0.00	363458804.00	
				MH TOT							0.00	0.00	170498419.00	0.00	0.00	363458804.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	72542.00	0.00	0.00	748387.00	
				MH TOT							0.00	0.00	72542.00	0.00	0.00	748387.00	
			8782	00	102	01	03	xx	None		0.00	0.00	160000000.00	0.00	0.00	160021252.00	
				MH TOT							0.00	0.00	160000000.00	0.00	0.00	160021252.00	
				GRNT TOT							0.00	0.00	330570961.00	0.00	0.00	524228443.00	
			0094	2700	05	101	03	01	29	Plan		140020.00	0.00	140020.00	595028.00	0.00	595028.00
					MH TOT							140020.00	0.00	140020.00	595028.00	0.00	595028.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	749545.00	0.00	749545.00
					MH TOT							0.00	0.00	0.00	749545.00	0.00	749545.00
				4700	32	051	97	02	24	Plan		0.00	0.00	0.00	55000000.00	0.00	55000000.00
					80	799	03	00	37	Plan		1986444.00	0.00	1986444.00	5467851.00	0.00	5467851.00
					80	799	04	04	37	Plan		-13966294.00	0.00	-13966294.00	-5723121.00	0.00	-5723121.00
					MH TOT							-11979850.00	0.00	-11979850.00	54744730.00	0.00	54744730.00
			GRNT TOT							-11839830.00	0.00	-11839830.00	56089303.00	0.00	56089303.00		
		DIV TOT							-11839830.00	0.00	318731131.00	56089303.00	0.00	580317746.00			
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10840512.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10840512.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	618.00	0.00	0.00	618.00	
				MH TOT							0.00	0.00	618.00	0.00	0.00	618.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3773913.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3773913.00	
				GRNT TOT							0.00	0.00	618.00	0.00	0.00	14615043.00	
			0094	2700	04	101	03	03	29	Plan		297000.00	0.00	297000.00	3268697.00	0.00	3268697.00
					05	101	03	03	29	Plan		0.00	0.00	0.00	3331658.00	0.00	3331658.00
			07	101	03	03	29	Plan		0.00	0.00	0.00	2714151.00	0.00	2714151.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0094	2700	10	101	03	03	29	Plan		0.00	0.00	0.00	2281204.00	0.00	2281204.00		
				13	101	03	03	29	Plan		0.00	0.00	0.00	6575380.00	0.00	6575380.00		
				19	101	03	03	29	Plan		0.00	0.00	0.00	872000.00	0.00	872000.00		
				MH TOT								297000.00	0.00	297000.00	19043090.00	0.00	19043090.00	
				2701	12	101	03	03	29	Plan		0.00	0.00	0.00	1625339.00	0.00	1625339.00	
					20	101	03	03	29	Plan		0.00	0.00	0.00	365971.00	0.00	365971.00	
					22	101	03	03	29	Plan		0.00	0.00	0.00	124096.00	0.00	124096.00	
					40	101	03	03	29	Plan		0.00	0.00	0.00	148109.00	0.00	148109.00	
					45	101	03	03	29	Plan		0.00	0.00	0.00	366666.00	0.00	366666.00	
					46	101	03	03	29	Plan		0.00	0.00	0.00	193827.00	0.00	193827.00	
					48	101	03	03	29	Plan		0.00	0.00	0.00	665077.00	0.00	665077.00	
					54	101	03	03	29	Plan		0.00	0.00	0.00	761062.00	0.00	761062.00	
					59	101	03	03	29	Plan		0.00	0.00	0.00	883882.00	0.00	883882.00	
					61	101	03	03	29	Plan		0.00	0.00	0.00	109021.00	0.00	109021.00	
					67	101	03	03	29	Plan		0.00	0.00	0.00	142890.00	0.00	142890.00	
					68	101	03	03	29	Plan		0.00	0.00	0.00	3300.00	0.00	3300.00	
					78	101	03	03	29	Plan		0.00	0.00	0.00	4806765.00	0.00	4806765.00	
					79	101	03	03	29	Plan		0.00	0.00	0.00	1275380.00	0.00	1275380.00	
					83	101	03	03	29	Plan		0.00	0.00	0.00	990265.00	0.00	990265.00	
					84	101	03	03	29	Plan		0.00	0.00	0.00	247092.00	0.00	247092.00	
					80	799	03	00	37	Plan		-164181.00	0.00	-164181.00	486467.00	0.00	486467.00	
					80	799	04	04	37	Plan		-297000.00	0.00	-297000.00	746413.00	0.00	746413.00	
					MH TOT								-461181.00	0.00	-461181.00	13941622.00	0.00	13941622.00
					4700	32	051	97	02	24	Plan		6203124.00	0.00	6203124.00	45149167.00	0.00	45149167.00
				97		051	10	14	24	Plan		0.00	0.00	0.00	313848.00	0.00	313848.00	
				MH TOT								6203124.00	0.00	6203124.00	45463015.00	0.00	45463015.00	
				4701	93	051	07	14	24	Plan		0.00	0.00	0.00	24271140.00	0.00	24271140.00	
					MH TOT								0.00	0.00	0.00	24271140.00	0.00	24271140.00
				4711	01	103	09	84	24	Plan		164181.00	0.00	164181.00	163979110.00	0.00	163979110.00	
MH TOT								164181.00	0.00	164181.00	163979110.00	0.00	163979110.00					
GRNT TOT								6203124.00	0.00	6203124.00	266697977.00	0.00	266697977.00					
DIV TOT								6203124.00	0.00	6203742.00	266697977.00	0.00	281313020.00					
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		17877.00	0.00	17877.00	400429.00	0.00	400429.00		
				MH TOT								17877.00	0.00	17877.00	400429.00	0.00	400429.00	
				GRNT TOT								17877.00	0.00	17877.00	400429.00	0.00	400429.00	
DIV TOT								17877.00	0.00	17877.00	400429.00	0.00	400429.00					
671	IRRI DIV 1 KHERI	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1351841.00	0.00	1351841.00		
				MH TOT								0.00	0.00	0.00	1351841.00	0.00	1351841.00	
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1999847.00	0.00	1999847.00	
					MH TOT								0.00	0.00	0.00	1999847.00	0.00	1999847.00
GRNT TOT								0.00	0.00	0.00	3351688.00	0.00	3351688.00					
DIV TOT								0.00	0.00	0.00	3351688.00	0.00	3351688.00					
673	IRRI DIV SARDANA KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86730.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	86730.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	86730.00	
				0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	3519321.00	0.00	3519321.00
MH TOT								0.00	0.00	0.00	3519321.00	0.00	3519321.00					

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
673	IRRI DIV SARDANA KHERI	0094	2701	57	101	03	01	29	Plan		0.00	0.00	0.00	305871.00	0.00	305871.00	
				MH TOT								0.00	0.00	0.00	305871.00	0.00	305871.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	17436300.00	0.00	17436300.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	1746080.00	0.00	1746080.00
				MH TOT								0.00	0.00	0.00	19182380.00	0.00	19182380.00
			4700	09	051	10	14	24	Plan			2603906.00	0.00	2603906.00	2603906.00	0.00	2603906.00
				80	799	03	00	37	Plan			415094.00	0.00	415094.00	415094.00	0.00	415094.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								3019000.00	0.00	3019000.00	3019000.00	0.00	3019000.00
						GRNT TOT						3019000.00	0.00	3019000.00	26026572.00	0.00	26026572.00
				DIV TOT								3019000.00	0.00	3019000.00	26026572.00	0.00	26113302.00
		674	TUBE WELL DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	433324.00
	8671			00	101	xx	xx	xx	None			0.00	0.00	262150.00	0.00	0.00	671082.00
				MH TOT								0.00	0.00	262150.00	0.00	0.00	671082.00
				GRNT TOT								0.00	0.00	262150.00	0.00	0.00	1104406.00
	0094			2702	03	103	03	00	29	Plan		36034.00	0.00	36034.00	10788020.00	0.00	10788020.00
				MH TOT								36034.00	0.00	36034.00	10788020.00	0.00	10788020.00
	4702			00	102	03	01	25	Plan			76167.00	0.00	76167.00	318949.00	0.00	318949.00
				00	102	03	02	24	Plan			0.00	0.00	0.00	1032463.00	0.00	1032463.00
				00	102	03	05	24	Plan			262601.00	0.00	262601.00	262601.00	0.00	262601.00
				00	102	03	20	24	Plan			342008.00	0.00	342008.00	342008.00	0.00	342008.00
				00	799	03	00	37	Plan			-490351.00	0.00	-490351.00	-343232.00	0.00	-343232.00
		00	799	04	04	37	Plan			606250.00	0.00	606250.00	606250.00	0.00	606250.00		
		MH TOT								796675.00	0.00	796675.00	2219039.00	0.00	2219039.00		
				GRNT TOT						832709.00	0.00	832709.00	13007059.00	0.00	13007059.00		
		DIV TOT								832709.00	0.00	1094859.00	13007059.00	0.00	14111465.00		
676	FLOOD DIV SHARDANAGAR, KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	50.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	38122.00	0.00	0.00	1077376.00
				MH TOT								0.00	0.00	38122.00	0.00	0.00	1077376.00
				GRNT TOT								0.00	0.00	38122.00	0.00	0.00	1077426.00
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	41724495.00	0.00	41724495.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	498291.00	0.00	498291.00
				MH TOT								0.00	0.00	0.00	42222786.00	0.00	42222786.00
			4711	01	103	06	05	24	Plan			75968.00	0.00	75968.00	5471158.00	0.00	5471158.00
				01	103	09	84	24	Plan			17001905.00	0.00	17001905.00	74822318.00	0.00	74822318.00
				01	103	23	00	24	Plan			16484793.00	0.00	16484793.00	24484741.00	0.00	24484741.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	3011923.00	0.00	3011923.00
		03	799	04	04	37	Plan			0.00	0.00	0.00	173660.00	0.00	173660.00		
		MH TOT								33562666.00	0.00	33562666.00	107963800.00	0.00	107963800.00		
				GRNT TOT						33562666.00	0.00	33562666.00	150186586.00	0.00	150186586.00		
		DIV TOT								33562666.00	0.00	33600788.00	150186586.00	0.00	151264012.00		
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		0.00	0.00	0.00	1924918.00	0.00	1924918.00	
				MH TOT							0.00	0.00	0.00	1924918.00	0.00	1924918.00	
			4700	80	799	04	04	37	Plan			0.00	0.00	0.00	12690864.00	0.00	12690864.00
		MH TOT								0.00	0.00	0.00	12690864.00	0.00	12690864.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
680	IRRI DIV KUSHINAGAR	0094										0.00	0.00	0.00	14615782.00	0.00	14615782.00
												0.00	0.00	0.00	14615782.00	0.00	14615782.00
												0.00	0.00	0.00	14615782.00	0.00	14615782.00
681	FLOOD DIV KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	128538.00	0.00	0.00	1261096.00
												0.00	0.00	128538.00	0.00	0.00	1261096.00
												0.00	0.00	128538.00	0.00	0.00	1261096.00
		0094	2711	01	103	03	00	29	Plan			2678188.00	0.00	2678188.00	23685615.00	0.00	23685615.00
												0.00	0.00	0.00	5499716.00	0.00	5499716.00
												2678188.00	0.00	2678188.00	29185331.00	0.00	29185331.00
			4711	01	103	08	40	24	Plan			12565240.00	0.00	12565240.00	558798057.00	0.00	558798057.00
												0.00	0.00	0.00	83087855.00	0.00	83087855.00
												5592593.00	0.00	5592593.00	75288712.00	0.00	75288712.00
												18157833.00	0.00	18157833.00	717174624.00	0.00	717174624.00
												20836021.00	0.00	20836021.00	746359955.00	0.00	746359955.00
												20836021.00	0.00	20964559.00	746359955.00	0.00	747621051.00
682	IRRIGATION DIV 2 KUSHINAGAR	0094	2700	11	101	03	01	29	Plan			0.00	0.00	0.00	1974996.00	0.00	1974996.00
												0.00	0.00	0.00	1974996.00	0.00	1974996.00
												0.00	0.00	0.00	1974996.00	0.00	1974996.00
												0.00	0.00	0.00	1974996.00	0.00	1974996.00
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	547.00
												0.00	0.00	0.00	0.00	0.00	547.00
												0.00	0.00	0.00	0.00	0.00	547.00
		0094	2701	20	101	03	01	29	Plan			0.00	0.00	0.00	1519394.00	0.00	1519394.00
												0.00	0.00	0.00	1142666.00	0.00	1142666.00
												0.00	0.00	0.00	148639.00	0.00	148639.00
												0.00	0.00	0.00	124411.00	0.00	124411.00
												0.00	0.00	0.00	27545.00	0.00	27545.00
												0.00	0.00	0.00	22974.00	0.00	22974.00
												0.00	0.00	0.00	0.00	0.00	0.00
												-2810500.00	0.00	-2810500.00	-2355780.00	0.00	-2355780.00
												-2810500.00	0.00	-2810500.00	629849.00	0.00	629849.00
			2702	03	101	03	01	29	Plan			0.00	0.00	0.00	789828.00	0.00	789828.00
												0.00	0.00	0.00	789828.00	0.00	789828.00
			4700	32	051	97	02	24	Plan			21982965.00	0.00	21982965.00	37413944.00	0.00	37413944.00
												21982965.00	0.00	21982965.00	37413944.00	0.00	37413944.00
												19172465.00	0.00	19172465.00	38833621.00	0.00	38833621.00
												19172465.00	0.00	19172465.00	38833621.00	0.00	38834168.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	219737.00	0.00	0.00	219737.00
												0.00	0.00	219737.00	0.00	0.00	219737.00
												0.00	0.00	219737.00	0.00	0.00	219737.00
		0094	4700	14	051	10	13	24	Plan			12582226.00	0.00	12582226.00	99580921.00	0.00	99580921.00
												2613202.00	0.00	2613202.00	3953671.00	0.00	3953671.00
												0.00	0.00	0.00	10241077.00	0.00	10241077.00
												15195428.00	0.00	15195428.00	113775669.00	0.00	113775669.00
												15195428.00	0.00	15195428.00	113775669.00	0.00	113775669.00
												15195428.00	0.00	15415165.00	113775669.00	0.00	113995406.00
685	IRRI CONST DIV 1 LALITPUR	0094	4700	14	051	11	14	24	Plan			11956153.00	0.00	11956153.00	11956153.00	0.00	11956153.00
												0.00	0.00	0.00	10000000.00	0.00	10000000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
685	IRRI CONST DIV 1 LALITPUR	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	1725000.00	0.00	1725000.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
					MH TOT					11956153.00	0.00	11956153.00	115181153.00	0.00	115181153.00	
	4701	46	051	05	14	24	Plan		1252355.00	0.00	1252355.00	33078898.00	0.00	33078898.00		
		MH TOT								1252355.00	0.00	1252355.00	33078898.00	0.00	33078898.00	
					GRNT TOT					13208508.00	0.00	13208508.00	148260051.00	0.00	148260051.00	
	DIV TOT									13208508.00	0.00	13208508.00	148260051.00	0.00	148260051.00	
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11800.00	0.00	0.00	1523209.00
				MH TOT								0.00	0.00	11800.00	0.00	0.00
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	251556.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	251556.00	
					GRNT TOT					0.00	0.00	11800.00	0.00	0.00	1774765.00	
	0094	4700	14	051	11	14	24	Plan		0.00	0.00	0.00	99999763.00	0.00	99999763.00	
					80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00
		80	799	04	04	37	Plan		0.00	0.00	0.00	-3617316.00	0.00	-3617316.00		
		MH TOT								0.00	0.00	0.00	96382447.00	0.00	96382447.00	
		4701	20	051	05	13	24	Plan		0.00	0.00	0.00	83376134.00	0.00	83376134.00	
MH TOT								0.00	0.00	0.00	83376134.00	0.00	83376134.00			
				GRNT TOT					0.00	0.00	0.00	179758581.00	0.00	179758581.00		
DIV TOT									0.00	0.00	11800.00	179758581.00	0.00	181533346.00		
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7371574.00
				MH TOT								0.00	0.00	0.00	0.00	0.00
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	214720.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	214720.00	
	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	10011283.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	10011283.00	
					GRNT TOT					0.00	0.00	0.00	0.00	0.00	17597577.00	
	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-10560.00	0.00	-10560.00	
					80	799	04	04	37	Plan		0.00	0.00	0.00	-11283.00	0.00
		MH TOT								0.00	0.00	0.00	-21843.00	0.00	-21843.00	
4701		20	051	05	13	24	Plan		0.00	0.00	0.00	19922173.00	0.00	19922173.00		
	MH TOT								0.00	0.00	0.00	19922173.00	0.00	19922173.00		
				GRNT TOT					0.00	0.00	0.00	19900330.00	0.00	19900330.00		
DIV TOT									0.00	0.00	0.00	19900330.00	0.00	37497907.00		
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	16	101	03	01	29	Plan		0.00	0.00	0.00	565903.00	0.00	565903.00
				16	101	03	02	29	Plan		0.00	0.00	0.00	615978.00	0.00	615978.00
	45	101	03	01	29	Plan		0.00	0.00	0.00	174805.00	0.00	174805.00			
	45	101	03	02	29	Plan		0.00	0.00	0.00	196906.00	0.00	196906.00			
	80	799	04	04	37	Plan		0.00	0.00	0.00	164001.00	0.00	164001.00			
	MH TOT								0.00	0.00	0.00	1717593.00	0.00	1717593.00		
	2702	03	101	03	01	29	Plan		0.00	0.00	0.00	499821.00	0.00	499821.00		
		MH TOT								0.00	0.00	0.00	499821.00	0.00	499821.00	
				GRNT TOT					0.00	0.00	0.00	2217414.00	0.00	2217414.00		
DIV TOT									0.00	0.00	0.00	2217414.00	0.00	2217414.00		
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00	50000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
702	SHARDA CANAL DIV 1 LUCKNOW	0094	2700	09	101	03	02	29	Plan		0.00	0.00	0.00	1498671.00	0.00	1498671.00		
				80	800	15	01	29	Plan		0.00	0.00	0.00	4761432.00	0.00	4761432.00		
					MH TOT							1329913.00	0.00	1329913.00	9029981.00	0.00	9029981.00	
		2701			64	101	03	01	29	Plan		424722.00	0.00	424722.00	2049764.00	0.00	2049764.00	
					66	101	03	01	29	Plan		0.00	0.00	0.00	797371.00	0.00	797371.00	
					77	101	03	00	29	Plan		0.00	0.00	0.00	10201848.00	0.00	10201848.00	
					77	101	08	00	29	Plan		39143.00	0.00	39143.00	468728.00	0.00	468728.00	
					77	101	09	00	29	Plan		625217.00	0.00	625217.00	2998068.00	0.00	2998068.00	
					77	101	10	00	29	Plan		455720.00	0.00	455720.00	2997966.00	0.00	2997966.00	
					80	800	05	00	29	Plan		0.00	0.00	0.00	1491820.00	0.00	1491820.00	
					80	800	07	00	15	Plan		0.00	0.00	0.00	5537576.00	0.00	5537576.00	
					80	800	08	00	20	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00	
					80	800	08	00	31	Plan		0.00	0.00	0.00	10644000.00	0.00	10644000.00	
					MH TOT							1544802.00	0.00	1544802.00	41187141.00	0.00	41187141.00	
					GRNT TOT							2874715.00	0.00	2874715.00	50217122.00	0.00	50217122.00	
		DIV TOT										2874715.00	0.00	3809862.00	50217122.00	0.00	53143029.00	
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	128278.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	128278.00		
		8782			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1277000.00		
					MH TOT							0.00	0.00	0.00	0.00	1277000.00		
					GRNT TOT							0.00	0.00	0.00	0.00	1405278.00		
		0094			2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1163317.00	0.00	1163317.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00	
					MH TOT							0.00	0.00	0.00	1162317.00	0.00	1162317.00	
					2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1999336.00	0.00	1999336.00
					03	103	03	00	29	Plan		0.00	0.00	0.00	2468767.00	0.00	2468767.00	
				MH TOT							0.00	0.00	0.00	4468103.00	0.00	4468103.00		
				GRNT TOT							0.00	0.00	0.00	5630420.00	0.00	5630420.00		
	DIV TOT										0.00	0.00	0.00	5630420.00	0.00	7035698.00		
706	INV CTRL DIV LUCKNOW	0094	2702	03	103	03	00	29	Plan		12375.00	0.00	12375.00	1199866.00	0.00	1199866.00		
				MH TOT							12375.00	0.00	12375.00	1199866.00	0.00	1199866.00		
					GRNT TOT							12375.00	0.00	12375.00	1199866.00	0.00	1199866.00	
	DIV TOT										12375.00	0.00	12375.00	1199866.00	0.00	1199866.00		
707	SURVEY & INVESTI DIV LUCKNOW	0094	2700	80	800	28	00	29	Plan		0.00	0.00	0.00	3648102.00	0.00	3648102.00		
				MH TOT							0.00	0.00	0.00	3648102.00	0.00	3648102.00		
		2701			77	101	04	00	29	Plan		0.00	0.00	0.00	735605.00	0.00	735605.00	
					77	101	07	00	29	Plan		0.00	0.00	0.00	1403795.00	0.00	1403795.00	
					80	800	07	00	15	Plan		0.00	0.00	0.00	318593.00	0.00	318593.00	
					MH TOT							0.00	0.00	0.00	2457993.00	0.00	2457993.00	
					2711	01	103	03	00	29	Plan		170600.00	0.00	170600.00	2280499.00	0.00	2280499.00
					MH TOT							170600.00	0.00	170600.00	2280499.00	0.00	2280499.00	
					GRNT TOT							170600.00	0.00	170600.00	8386594.00	0.00	8386594.00	
		DIV TOT										170600.00	0.00	170600.00	8386594.00	0.00	8386594.00	
709	COORD & CHECK DIV LUCKNOW	0094	2701	63	101	03	01	02	Plan		0.00	0.00	0.00	336066.00	0.00	336066.00		
				63	101	03	01	29	Plan		0.00	0.00	0.00	578776.00	0.00	578776.00		
					MH TOT							0.00	0.00	0.00	914842.00	0.00	914842.00	
				4700	32	051	97	02	24	Plan		1585643.00	0.00	1585643.00	2085449.00	0.00	2085449.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
709	COORD & CHECK DIV LUCKNOW	0094	4700	MH TOT						1585643.00	0.00	1585643.00	2085449.00	0.00	2085449.00
				GRNT TOT						1585643.00	0.00	1585643.00	3000291.00	0.00	3000291.00
				DIV TOT						1585643.00	0.00	1585643.00	3000291.00	0.00	3000291.00
711	IRRIGATION CONST. DIV LUCKNOW	0094	2701	80	800	06	00	29	Plan	978045.00	0.00	978045.00	5833677.00	0.00	5833677.00
				MH TOT						978045.00	0.00	978045.00	5833677.00	0.00	5833677.00
				GRNT TOT						978045.00	0.00	978045.00	5833677.00	0.00	5833677.00
				DIV TOT						978045.00	0.00	978045.00	5833677.00	0.00	5833677.00
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan	15910396.00	0.00	15910396.00	45653924.00	0.00	45653924.00
				MH TOT						15910396.00	0.00	15910396.00	45653924.00	0.00	45653924.00
				GRNT TOT						15910396.00	0.00	15910396.00	45653924.00	0.00	45653924.00
				DIV TOT						15910396.00	0.00	15910396.00	45653924.00	0.00	45653924.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan	4305165.00	0.00	4305165.00	38351851.00	0.00	38351851.00
				MH TOT						4305165.00	0.00	4305165.00	38351851.00	0.00	38351851.00
				GRNT TOT						4305165.00	0.00	4305165.00	38351851.00	0.00	38351851.00
				DIV TOT						4305165.00	0.00	4305165.00	38351851.00	0.00	38351851.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan	0.00	0.00	0.00	500000.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	500000.00	0.00	500000.00
				GRNT TOT						0.00	0.00	0.00	500000.00	0.00	500000.00
				DIV TOT						0.00	0.00	0.00	500000.00	0.00	500000.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	678693.00	0.00	0.00	707765.00
				MH TOT						0.00	0.00	678693.00	0.00	0.00	707765.00
				GRNT TOT						0.00	0.00	678693.00	0.00	0.00	707765.00
		0094	2700	11	101	03	01	29	Plan	0.00	0.00	0.00	908940.00	0.00	908940.00
				MH TOT						0.00	0.00	0.00	908940.00	0.00	908940.00
		4700		36	051	11	07	24	Plan	16386045.00	0.00	16386045.00	16386045.00	0.00	16386045.00
				MH TOT						16386045.00	0.00	16386045.00	16386045.00	0.00	16386045.00
		4701		80	799	04	04	37	Plan	5728500.00	0.00	5728500.00	5728500.00	0.00	5728500.00
				MH TOT						5728500.00	0.00	5728500.00	5728500.00	0.00	5728500.00
				GRNT TOT						22114545.00	0.00	22114545.00	23023485.00	0.00	23023485.00
				DIV TOT						22114545.00	0.00	22793238.00	23023485.00	0.00	23731250.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	17824.00	0.00	0.00	81558.00
				MH TOT						0.00	0.00	17824.00	0.00	0.00	81558.00
		8782		00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2511066.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2511066.00
				GRNT TOT						0.00	0.00	17824.00	0.00	0.00	2592624.00
		0094	2711	01	103	03	00	29	Plan	16786145.00	0.00	16786145.00	52018700.00	0.00	52018700.00
				03	103	03	00	29	Plan	28975124.00	0.00	28975124.00	36049193.00	0.00	36049193.00
				MH TOT						45761269.00	0.00	45761269.00	88067893.00	0.00	88067893.00
		4711		01	103	01	03	24	Plan	4880459.00	0.00	4880459.00	166106621.00	0.00	166106621.00
				01	103	06	05	24	Plan	0.00	0.00	0.00	171882.00	0.00	171882.00
				01	103	08	40	24	Plan	0.00	0.00	0.00	52791683.00	0.00	52791683.00
				01	103	09	84	24	Plan	0.00	0.00	0.00	13106693.00	0.00	13106693.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	168528.00	0.00	168528.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						4880459.00	0.00	4880459.00	232345407.00	0.00	232345407.00
				GRNT TOT						50641728.00	0.00	50641728.00	320413300.00	0.00	320413300.00
				DIV TOT						50641728.00	0.00	50659552.00	320413300.00	0.00	323005924.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	593751.00	
												0.00	0.00	0.00	0.00	0.00	593751.00
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	485615.00
												0.00	0.00	0.00	0.00	0.00	485615.00
												0.00	0.00	0.00	0.00	0.00	1079366.00
		0094	2702	03	103	03	00	29		Plan		0.00	0.00	0.00	7078412.00	0.00	7078412.00
												0.00	0.00	0.00	7078412.00	0.00	7078412.00
			4702	00	102	03	01	25		Plan		108000.00	0.00	108000.00	456278.00	0.00	456278.00
				00	102	03	02	24		Plan		0.00	0.00	0.00	267054.00	0.00	267054.00
				00	799	03	00	37		Plan		0.00	0.00	0.00	992575.00	0.00	992575.00
				00	799	04	04	37		Plan		0.00	0.00	0.00	873828.00	0.00	873828.00
												108000.00	0.00	108000.00	2589735.00	0.00	2589735.00
												108000.00	0.00	108000.00	9668147.00	0.00	9668147.00
												108000.00	0.00	108000.00	9668147.00	0.00	10747513.00
731	IRRI DIV MAHOBA	0094	4700	14	051	10	14	24	Plan		4504280.00	0.00	4504280.00	36528063.00	0.00	36528063.00	
											4504280.00	0.00	4504280.00	36528063.00	0.00	36528063.00	
											4504280.00	0.00	4504280.00	36528063.00	0.00	36528063.00	
										4504280.00	0.00	4504280.00	36528063.00	0.00	36528063.00		
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15217086.00	
											0.00	0.00	0.00	0.00	0.00	15217086.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	906200.00	0.00	0.00	1790015.00
												0.00	0.00	906200.00	0.00	0.00	1790015.00
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	1000000.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
												0.00	0.00	906200.00	0.00	0.00	27007101.00
		0094	2701	69	101	03	01	29		Plan		0.00	0.00	0.00	79936.00	0.00	79936.00
												0.00	0.00	0.00	79936.00	0.00	79936.00
			4700	21	051	01	01	24		Plan		36483823.00	0.00	36483823.00	90797228.00	0.00	90797228.00
				21	051	01	01	60		Plan		17038723.00	0.00	17038723.00	64241206.00	0.00	64241206.00
				29	051	10	15	24		Plan		0.00	0.00	0.00	19459880.00	0.00	19459880.00
												53522546.00	0.00	53522546.00	174498314.00	0.00	174498314.00
												53522546.00	0.00	53522546.00	174578250.00	0.00	174578250.00
										53522546.00	0.00	54428746.00	174578250.00	0.00	201585351.00		
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	280500.00	0.00	0.00	441500.00	
											0.00	0.00	280500.00	0.00	0.00	441500.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	441500.00
												0.00	0.00	0.00	0.00	0.00	441500.00
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	334800.00
												0.00	0.00	0.00	0.00	0.00	334800.00
												0.00	0.00	280500.00	0.00	0.00	1217800.00
		0094	2702	03	103	03	00	29		Plan		28902.00	0.00	28902.00	9639865.20	0.00	9639865.20
												28902.00	0.00	28902.00	9639865.20	0.00	9639865.20
			4702	00	102	03	01	25		Plan		88930.00	0.00	88930.00	734640.00	0.00	734640.00
				00	102	03	20	24		Plan		345201.00	0.00	345201.00	345201.00	0.00	345201.00
				00	799	03	00	37		Plan		1400180.00	0.00	1400180.00	739083.80	0.00	739083.80
				00	799	04	04	37		Plan		0.00	0.00	0.00	941011.00	0.00	941011.00
												1834311.00	0.00	1834311.00	2759935.80	0.00	2759935.80

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
738	TUBE WELL DIV MAINPURI	0094										1863213.00	0.00	1863213.00	12399801.00	0.00	12399801.00
		DIV TOT										1863213.00	0.00	2143713.00	12399801.00	0.00	13617601.00
739	L G C DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	653792.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	653792.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1866300.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1866300.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2520092.00
		0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	429906.00	0.00	429906.00
				MH TOT								0.00	0.00	0.00	429906.00	0.00	429906.00
			2711	03	103	03	00	29	Plan			999364.00	0.00	999364.00	999364.00	0.00	999364.00
				MH TOT								999364.00	0.00	999364.00	999364.00	0.00	999364.00
			4700	32	051	97	02	24	Plan			0.00	0.00	0.00	105032762.00	0.00	105032762.00
				MH TOT								0.00	0.00	0.00	105032762.00	0.00	105032762.00
									GRNT TOT			999364.00	0.00	999364.00	106462032.00	0.00	106462032.00
		DIV TOT										999364.00	0.00	999364.00	106462032.00	0.00	108982124.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5826408.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5826408.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6270835.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6270835.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	12097243.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	1315175.00	0.00	1315175.00
				MH TOT								0.00	0.00	0.00	1315175.00	0.00	1315175.00
									GRNT TOT			0.00	0.00	0.00	1315175.00	0.00	1315175.00
		DIV TOT										0.00	0.00	0.00	1315175.00	0.00	13412418.00
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	461700.00	0.00	0.00	62914820.00
				MH TOT								0.00	0.00	461700.00	0.00	0.00	62914820.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1610200.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1610200.00
									GRNT TOT			0.00	0.00	461700.00	0.00	0.00	64525020.00
		0094	2700	04	101	03	01	29	Plan			0.00	0.00	0.00	2900000.00	0.00	2900000.00
				MH TOT								0.00	0.00	0.00	2900000.00	0.00	2900000.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	5000000.00	0.00	5000000.00
				MH TOT								0.00	0.00	0.00	5000000.00	0.00	5000000.00
									GRNT TOT			0.00	0.00	0.00	7900000.00	0.00	7900000.00
		DIV TOT										0.00	0.00	461700.00	7900000.00	0.00	72425020.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6633584.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6633584.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	148389.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	148389.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	28979000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	28979000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	35760973.00
		0094	2700	07	101	03	01	29	Plan			1995378.00	0.00	1995378.00	3595350.00	0.00	3595350.00
				MH TOT								1995378.00	0.00	1995378.00	3595350.00	0.00	3595350.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	7999970.00	0.00	7999970.00
				03	103	03	00	29	Plan			0.00	0.00	0.00	9999977.00	0.00	9999977.00
				MH TOT								0.00	0.00	0.00	17999947.00	0.00	17999947.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
747	UPER DIN AGRA CANAL MATHURA	0094	4711	01	103	08	40	24	Plan		6920399.00	0.00	6920399.00	19704859.00	0.00	19704859.00		
				01	103	09	84	24	Plan		0.00	0.00	0.00	19999792.00	0.00	19999792.00		
				MH TOT								6920399.00	0.00	6920399.00	39704651.00	0.00	39704651.00	
								GRNT TOT					8915777.00	0.00	8915777.00	61299948.00	0.00	61299948.00
				DIV TOT									8915777.00	0.00	8915777.00	61299948.00	0.00	97060921.00
751	IRRI DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3084.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	3084.00	
								GRNT TOT					0.00	0.00	0.00	0.00	0.00	3084.00
				0094	2701	08	101	03	01	29	Plan		0.00	0.00	0.00	1785687.00	0.00	1785687.00
				MH TOT									0.00	0.00	0.00	1785687.00	0.00	1785687.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	9656134.00	0.00	9656134.00	
				MH TOT									0.00	0.00	0.00	9656134.00	0.00	9656134.00
				4711	01	103	09	84	24	Plan		0.00	0.00	0.00	17348746.00	0.00	17348746.00	
				01	103	23	00	24	Plan		0.00	0.00	0.00	22997572.00	0.00	22997572.00		
				MH TOT									0.00	0.00	0.00	40346318.00	0.00	40346318.00
				GRNT TOT					0.00	0.00	0.00	51788139.00	0.00	51788139.00				
DIV TOT									0.00	0.00	0.00	51788139.00	0.00	51791223.00				
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35429.00	0.00	0.00	1572152.00		
				MH TOT								0.00	0.00	35429.00	0.00	0.00	1572152.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1922818.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	1922818.00
								GRNT TOT					0.00	0.00	35429.00	0.00	0.00	3494970.00
				0094	2702	03	103	03	00	29	Plan		353413.00	0.00	353413.00	9974476.00	0.00	9974476.00
				MH TOT									353413.00	0.00	353413.00	9974476.00	0.00	9974476.00
				4702	00	102	03	01	25	Plan		23400.00	0.00	23400.00	23400.00	0.00	23400.00	
				00	102	03	02	24	Plan		0.00	0.00	0.00	514246.00	0.00	514246.00		
				00	799	03	00	37	Plan		-286813.00	0.00	-286813.00	902683.00	0.00	902683.00		
00	799	04	04	37	Plan		0.00	0.00	0.00	-1047209.00	0.00	-1047209.00						
MH TOT									-263413.00	0.00	-263413.00	393120.00	0.00	393120.00				
				GRNT TOT					90000.00	0.00	90000.00	10367596.00	0.00	10367596.00				
DIV TOT									90000.00	0.00	125429.00	10367596.00	0.00	13862566.00				
753	Irrigation Division, Baraut, Bagpat	0094	2700	06	101	03	01	29	Plan		537505.00	0.00	537505.00	1257985.00	0.00	1257985.00		
				MH TOT								537505.00	0.00	537505.00	1257985.00	0.00	1257985.00	
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2174467.00	0.00	2174467.00	
				MH TOT									0.00	0.00	0.00	2174467.00	0.00	2174467.00
				4702	00	799	03	00	37	Plan		0.00	0.00	0.00	749488.00	0.00	749488.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	39691.00	0.00	39691.00		
				MH TOT									0.00	0.00	0.00	789179.00	0.00	789179.00
				4711	01	103	09	84	24	Plan		0.00	0.00	0.00	9994766.00	0.00	9994766.00	
				MH TOT									0.00	0.00	0.00	9994766.00	0.00	9994766.00
								GRNT TOT					537505.00	0.00	537505.00	14216397.00	0.00	14216397.00
DIV TOT									537505.00	0.00	537505.00	14216397.00	0.00	14216397.00				
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223200.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	223200.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	80.00	0.00	0.00	22580.00	
				MH TOT									0.00	0.00	80.00	0.00	0.00	22580.00
8782	00	102	01	03	xx	None		0.00	0.00	387400.00	0.00	0.00	387400.00					

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
755	TUBE WELL DIV EAST MEERUT	0000	8782	MH TOT							0.00	0.00	387400.00	0.00	0.00	387400.00	
									GRNT TOT	0.00	0.00	387480.00	0.00	0.00	633180.00		
	0094	2702	03	103	03	00	29	Plan	687849.00	0.00	687849.00	5451765.00	0.00	5451765.00			
								MH TOT	687849.00	0.00	687849.00	5451765.00	0.00	5451765.00			
	4702								00	102	03	01	25	Plan	59071.00	0.00	59071.00
									00	799	03	00	37	Plan	-487754.00	0.00	-487754.00
									00	799	04	04	37	Plan	-161695.00	0.00	-330539.00
								MH TOT						-590378.00	0.00	-975381.00	
								GRNT TOT	97471.00	0.00	97471.00	4476384.00	0.00	4476384.00			
	DIV TOT								97471.00	0.00	484951.00	4476384.00	0.00	5109564.00			
756	TUBE WELL DIV WEST BAGHPAT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1063065.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	1063065.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1063065.00			
	0094	2702	03	103	03	00	29	Plan	420148.00	0.00	420148.00	7930363.00	0.00	7930363.00			
								MH TOT	420148.00	0.00	420148.00	7930363.00	0.00	7930363.00			
	4702								00	102	03	01	25	Plan	12742.00	0.00	454585.00
									00	102	03	02	24	Plan	0.00	0.00	750073.00
									00	799	03	00	37	Plan	-432890.00	0.00	-78334.00
								00	799	04	04	37	Plan	0.00	0.00	-1631313.00	
								MH TOT						-420148.00	0.00	-504989.00	
							GRNT TOT	0.00	0.00	0.00	7425374.00	0.00	7425374.00				
DIV TOT								0.00	0.00	0.00	7425374.00	0.00	8488439.00				
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8052379.00	0.00	0.00	37732841.00		
									MH TOT	0.00	0.00	8052379.00	0.00	0.00	37732841.00		
	8671								00	101	xx	xx	xx	None	0.00	0.00	105500.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	105500.00		
	8782								00	102	01	03	xx	None	0.00	0.00	40720922.00
									MH TOT	0.00	0.00	3054372.00	0.00	0.00	40720922.00		
								GRNT TOT	0.00	0.00	11106751.00	0.00	0.00	78559263.00			
DIV TOT								0.00	0.00	11106751.00	0.00	0.00	78559263.00				
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	55425.00	0.00	0.00	16165725.00		
									MH TOT	0.00	0.00	55425.00	0.00	0.00	16165725.00		
	8671								00	101	xx	xx	xx	None	0.00	0.00	308776.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	308776.00		
	8782								00	102	01	03	xx	None	0.00	0.00	25000000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	25000000.00		
								GRNT TOT	0.00	0.00	55425.00	0.00	0.00	41474501.00			
	0094	2711	01	103	03	00	29	Plan	941165.00	0.00	941165.00	3584566.00	0.00	3584566.00			
								03	103	03	00	29	Plan	0.00	0.00	1269334.00	
								MH TOT	941165.00	0.00	941165.00	4853900.00	0.00	4853900.00			
4711								01	103	01	02	24	Plan	11241000.00	0.00	11241000.00	
								01	103	23	00	24	Plan	3328889.00	0.00	5262280.00	
							MH TOT	14569889.00	0.00	14569889.00	16503280.00	0.00	16503280.00				
							GRNT TOT	15511054.00	0.00	15511054.00	21357180.00	0.00	21357180.00				
DIV TOT								15511054.00	0.00	15566479.00	21357180.00	0.00	62831681.00				
762	MGCC DIV 6 MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2339425.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	2339425.00		

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
762	MGCC DIV 6 MEERUT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236508.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	236508.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2575933.00
	0094	2700	13	101	03	01	29	Plan		0.00	0.00	0.00	295466.00	0.00	0.00	295466.00
				MH TOT						0.00	0.00	0.00	295466.00	0.00	0.00	295466.00
	4700		22	051	01	01	24	Plan		960149.00	0.00	960149.00	52292253.00	0.00	0.00	52292253.00
			22	051	01	01	60	Plan		7893046.00	0.00	7893046.00	78643373.00	0.00	0.00	78643373.00
			80	799	03	00	37	Plan		-577203.00	0.00	-577203.00	-742944.00	0.00	0.00	-742944.00
			80	799	04	04	37	Plan		0.00	0.00	0.00	-6341692.00	0.00	0.00	-6341692.00
			MH TOT						8275992.00	0.00	8275992.00	123850990.00	0.00	0.00	123850990.00	
			GRNT TOT						8275992.00	0.00	8275992.00	124146456.00	0.00	0.00	124146456.00	
	DIV TOT									8275992.00	0.00	8275992.00	124146456.00	0.00	0.00	126722389.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1427093.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1427093.00
	8671		00	101	xx	xx	xx	None		0.00	0.00	30993.00	0.00	0.00	0.00	30993.00
			MH TOT						0.00	0.00	30993.00	0.00	0.00	0.00	30993.00	
	8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1248228.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1248228.00	
			GRNT TOT						0.00	0.00	30993.00	0.00	0.00	0.00	2706314.00	
	0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	4817931.00	0.00	0.00	4817931.00
			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			80	799	04	04	37	Plan		0.00	0.00	0.00	-82800.00	0.00	0.00	-82800.00
			MH TOT						0.00	0.00	0.00	4735131.00	0.00	0.00	4735131.00	
	2711		03	103	03	00	29	Plan		1872276.00	0.00	1872276.00	1872276.00	0.00	0.00	1872276.00
			MH TOT						1872276.00	0.00	1872276.00	1872276.00	0.00	0.00	1872276.00	
			GRNT TOT						1872276.00	0.00	1872276.00	6607407.00	0.00	0.00	6607407.00	
	DIV TOT									1872276.00	0.00	1903269.00	6607407.00	0.00	0.00	9313721.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3507444.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3507444.00
	8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1818000.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1818000.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	5325444.00	
	0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	4150000.00	0.00	0.00	4150000.00
			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			80	799	04	04	37	Plan		0.00	0.00	0.00	50000.00	0.00	0.00	50000.00
			MH TOT						0.00	0.00	0.00	4200000.00	0.00	0.00	4200000.00	
	2711		03	103	03	00	29	Plan		0.00	0.00	0.00	2483742.00	0.00	0.00	2483742.00
			MH TOT						0.00	0.00	0.00	2483742.00	0.00	0.00	2483742.00	
	4700		04	051	10	14	24	Plan		0.00	0.00	0.00	14999988.00	0.00	0.00	14999988.00
			97	051	10	14	24	Plan		0.00	0.00	0.00	14999991.00	0.00	0.00	14999991.00
			MH TOT						0.00	0.00	0.00	29999979.00	0.00	0.00	29999979.00	
	4711		03	103	03	05	24	Plan		0.00	0.00	0.00	2000000.00	0.00	0.00	2000000.00
			MH TOT						0.00	0.00	0.00	2000000.00	0.00	0.00	2000000.00	
			GRNT TOT						0.00	0.00	0.00	38683721.00	0.00	0.00	38683721.00	
	DIV TOT									0.00	0.00	0.00	38683721.00	0.00	0.00	44009165.00
765	IRRI CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6022.00	0.00	0.00	26876.00
				MH TOT						0.00	0.00	6022.00	0.00	0.00	26876.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
765	IRRI CONST DIV MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	65300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	65300.00	
				GRNT TOT						0.00	0.00	6022.00	0.00	0.00	92176.00	
	0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	899985.00	0.00	899985.00	
				MH TOT						0.00	0.00	0.00	899985.00	0.00	899985.00	
		4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-65300.00	0.00	-65300.00	
				MH TOT						0.00	0.00	0.00	-65300.00	0.00	-65300.00	
				GRNT TOT						0.00	0.00	0.00	834685.00	0.00	834685.00	
	DIV TOT										0.00	0.00	6022.00	834685.00	0.00	926861.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	99854.00	0.00	0.00	1101957.00
				MH TOT						0.00	0.00	99854.00	0.00	0.00	1101957.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	743000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	743000.00	
				GRNT TOT						0.00	0.00	99854.00	0.00	0.00	1844957.00	
	0094	2701	05	101	03	01	29	Plan		528196.00	0.00	528196.00	1420631.00	0.00	1420631.00	
			05	101	03	02	29	Plan		1500303.00	0.00	1500303.00	2592072.00	0.00	2592072.00	
			36	101	03	02	29	Plan		0.00	0.00	0.00	2481727.00	0.00	2481727.00	
			66	101	03	01	29	Plan		3000.00	0.00	3000.00	498221.00	0.00	498221.00	
				MH TOT						2031499.00	0.00	2031499.00	6992651.00	0.00	6992651.00	
	2702	03	101	03	01	29	Plan		26195.00	0.00	26195.00	1099941.00	0.00	1099941.00		
			03	101	03	02	29	Plan		0.00	0.00	0.00	148030.00	0.00	148030.00	
				MH TOT						26195.00	0.00	26195.00	1247971.00	0.00	1247971.00	
	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	749368.00	0.00	749368.00		
			03	103	03	00	29	Plan		0.00	0.00	0.00	1497126.00	0.00	1497126.00	
				MH TOT						0.00	0.00	0.00	2246494.00	0.00	2246494.00	
	4701	05	051	10	06	24	Plan		6960430.00	0.00	6960430.00	26187992.00	0.00	26187992.00		
			80	799	03	00	37	Plan		-5741290.00	0.00	-5741290.00	0.00	0.00	0.00	
			80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						1219140.00	0.00	1219140.00	26187992.00	0.00	26187992.00	
	4702	00	101	04	21	24	Plan		873238.00	0.00	873238.00	873238.00	0.00	873238.00		
				MH TOT						873238.00	0.00	873238.00	873238.00	0.00	873238.00	
	4711	01	103	09	84	24	Plan		0.00	0.00	0.00	16933110.00	0.00	16933110.00		
			01	103	23	00	24	Plan		0.00	0.00	0.00	25553887.00	0.00	25553887.00	
				MH TOT						0.00	0.00	0.00	42486997.00	0.00	42486997.00	
				GRNT TOT						4150072.00	0.00	4150072.00	80035343.00	0.00	80035343.00	
	DIV TOT										4150072.00	0.00	4249926.00	80035343.00	0.00	81880300.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	356644.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	356644.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4482.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4482.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	342822.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	342822.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	703948.00	
	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	8389199.00	0.00	8389199.00	
				MH TOT						0.00	0.00	0.00	8389199.00	0.00	8389199.00	
		4702	00	102	03	02	24	Plan		0.00	0.00	0.00	77225.00	0.00	77225.00	
			00	799	03	00	37	Plan		0.00	0.00	0.00	1111835.00	0.00	1111835.00	

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772	TUBEWELL DIV MIRZAPUR	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-1004821.00	0.00	-1004821.00
				MH TOT							0.00	0.00	0.00	184239.00	0.00	184239.00
				GRNT TOT							0.00	0.00	0.00	8573438.00	0.00	8573438.00
		DIV TOT							0.00	0.00	0.00	8573438.00	0.00	9277386.00		
774	MIN LIFT DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77669.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77669.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	77669.00
		0094	2702	03	102	03	00	29	Plan		152939.00	0.00	152939.00	9003233.00	0.00	9003233.00
				MH TOT							152939.00	0.00	152939.00	9003233.00	0.00	9003233.00
		4700	97	051	10	14	24	Plan		0.00	0.00	0.00	8722669.00	0.00	8722669.00	
				MH TOT							0.00	0.00	0.00	8722669.00	0.00	8722669.00
		4702	00	101	03	01	24	Plan		1968123.00	0.00	1968123.00	8918723.00	0.00	8918723.00	
				00	799	03	00	37	Plan		-139239.00	0.00	-139239.00	-1006715.00	0.00	-1006715.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-122000.00	0.00	-122000.00
				MH TOT							1828884.00	0.00	1828884.00	7790008.00	0.00	7790008.00
				GRNT TOT							1981823.00	0.00	1981823.00	25515910.00	0.00	25515910.00
		DIV TOT							1981823.00	0.00	1981823.00	25515910.00	0.00	25593579.00		
783	BANSAGAR CCD 8 MIRZAPUR	0094	4700	18	051	01	01	24	Plan		0.00	0.00	0.00	17985.00	0.00	17985.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-17985.00	0.00	-17985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00		
784	MIRZA CANAL DIV MIRZAPUR	0094	2701	05	101	03	01	29	Plan		589524.00	0.00	589524.00	1157276.00	0.00	1157276.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	1542515.00	0.00	1542515.00
				21	101	03	01	29	Plan		307401.00	0.00	307401.00	510969.00	0.00	510969.00
				21	101	03	02	29	Plan		0.00	0.00	0.00	1370424.00	0.00	1370424.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	1259723.00	0.00	1259723.00
				MH TOT							896925.00	0.00	896925.00	5840907.00	0.00	5840907.00
		4701	05	051	10	06	24	Plan		28417582.00	0.00	28417582.00	28557582.00	0.00	28557582.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-78175.00	0.00	-78175.00
				MH TOT							28417582.00	0.00	28417582.00	28479407.00	0.00	28479407.00
		4711	01	103	09	84	24	Plan		0.00	0.00	0.00	9388435.00	0.00	9388435.00	
				MH TOT							0.00	0.00	0.00	9388435.00	0.00	9388435.00
				GRNT TOT							29314507.00	0.00	29314507.00	43708749.00	0.00	43708749.00
		DIV TOT							29314507.00	0.00	29314507.00	43708749.00	0.00	43708749.00		
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23661.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23661.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	87662.00	0.00	0.00	111323.00	
				MH TOT							0.00	0.00	87662.00	0.00	0.00	111323.00
		8782	00	102	01	03	xx	None		0.00	0.00	618.00	0.00	0.00	2400.00	
				MH TOT							0.00	0.00	618.00	0.00	0.00	2400.00
				GRNT TOT							0.00	0.00	88280.00	0.00	0.00	137384.00
		0094	2701	24	101	03	01	29	Plan		2100241.00	0.00	2100241.00	3763743.00	0.00	3763743.00
				80	800	15	01	29	Plan		1738464.00	0.00	1738464.00	7628895.00	0.00	7628895.00
				MH TOT							3838705.00	0.00	3838705.00	11392638.00	0.00	11392638.00
		2702	03	101	03	01	29	Plan		55350.00	0.00	55350.00	55350.00	0.00	55350.00	
				MH TOT							55350.00	0.00	55350.00	55350.00	0.00	55350.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
786	SIRSI DAM DIV MIRZAPUR	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-1782.00	0.00	-1782.00
					MH TOT						0.00	0.00	0.00	-1782.00	0.00	-1782.00
					GRNT TOT						3894055.00	0.00	3894055.00	11446206.00	0.00	11446206.00
		DIV TOT									3894055.00	0.00	3982335.00	11446206.00	0.00	11583590.00
792	IRRI DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	583199.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	583199.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	583199.00
		0094	2700	05	101	03	01	29	Plan		1372927.00	0.00	1372927.00	3487758.00	0.00	3487758.00
					MH TOT						1372927.00	0.00	1372927.00	3487758.00	0.00	3487758.00
		2701	12	101	03	01	29	Plan		0.00	0.00	0.00	1350323.00	0.00	1350323.00	
		80	799	04	04	37	Plan		0.00	0.00	0.00	2400.00	0.00	2400.00		
					MH TOT						0.00	0.00	0.00	1352723.00	0.00	1352723.00
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1996369.00	0.00	1996369.00	
					MH TOT						0.00	0.00	0.00	1996369.00	0.00	1996369.00
			GRNT TOT						1372927.00	0.00	1372927.00	6836850.00	0.00	6836850.00		
DIV TOT									1372927.00	0.00	1372927.00	6836850.00	0.00	7420049.00		
793	AFJAL GARH IR DIV DHAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	4000.00
		0094	2701	22	101	03	01	29	Plan		0.00	0.00	0.00	66436.00	0.00	66436.00
					MH TOT						0.00	0.00	0.00	66436.00	0.00	66436.00
		2711	01	103	03	00	29	Plan		1083236.00	0.00	1083236.00	1083236.00	0.00	1083236.00	
					MH TOT						1083236.00	0.00	1083236.00	1083236.00	0.00	1083236.00
		4700	80	799	03	00	37	Plan		0.00	0.00	0.00	726250.00	0.00	726250.00	
		80	799	04	04	37	Plan		0.00	0.00	0.00	-730250.00	0.00	-730250.00		
					MH TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00
4711	01	103	09	84	24	Plan		39753865.00	0.00	39753865.00	39753865.00	0.00	39753865.00			
			MH TOT						39753865.00	0.00	39753865.00	39753865.00	0.00	39753865.00		
			GRNT TOT						40837101.00	0.00	40837101.00	40899537.00	0.00	40899537.00		
DIV TOT									40837101.00	0.00	40837101.00	40899537.00	0.00	40903537.00		
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		1240427.00	0.00	1240427.00	9476106.00	0.00	9476106.00
					MH TOT						1240427.00	0.00	1240427.00	9476106.00	0.00	9476106.00
		4702	00	102	03	01	25	Plan		158430.00	0.00	158430.00	237627.00	0.00	237627.00	
		00	102	03	02	24	Plan		0.00	0.00	0.00	450016.00	0.00	450016.00		
		00	102	03	20	24	Plan		570799.00	0.00	570799.00	570799.00	0.00	570799.00		
		00	799	03	00	37	Plan		-743774.00	0.00	-743774.00	-218146.00	0.00	-218146.00		
		00	799	04	04	37	Plan		229600.00	0.00	229600.00	102607.00	0.00	102607.00		
					MH TOT						215055.00	0.00	215055.00	1142903.00	0.00	1142903.00
			GRNT TOT						1455482.00	0.00	1455482.00	10619009.00	0.00	10619009.00		
DIV TOT									1455482.00	0.00	1455482.00	10619009.00	0.00	10619009.00		
795	TUBEWELL C. D. MORADABAD	0094	4702	00	102	03	20	24	Plan		0.00	0.00	0.00	8455974.00	0.00	8455974.00
					00 799 03 00 37 Plan						0.00	0.00	0.00	-1393984.00	0.00	-1393984.00
					00 799 04 04 37 Plan						0.00	0.00	0.00	52375.00	0.00	52375.00
					MH TOT						0.00	0.00	0.00	7114365.00	0.00	7114365.00
					GRNT TOT						0.00	0.00	0.00	7114365.00	0.00	7114365.00
DIV TOT									0.00	0.00	0.00	7114365.00	0.00	7114365.00		
796	TWD CHANDAUSI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	116000.00	0.00	237500.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
796	TWD CHANDAUSI MORADABAD	0000	8671	MH TOT						0.00	0.00	116000.00	0.00	0.00	237500.00
		GRNT TOT						0.00	0.00	116000.00	0.00	0.00	237500.00		
	0094	2702	03	103	03	00	29	Plan	12977.00	0.00	12977.00	10974763.00	0.00	10974763.00	
	MH TOT						12977.00	0.00	12977.00	10974763.00	0.00	10974763.00			
	4702	00	102	03	01	25	Plan	36630.00	0.00	36630.00	221630.00	0.00	221630.00		
		00	799	03	00	37	Plan	63370.00	0.00	63370.00	1066830.00	0.00	1066830.00		
		00	799	04	04	37	Plan	0.00	0.00	0.00	-268252.00	0.00	-268252.00		
	MH TOT						100000.00	0.00	100000.00	1020208.00	0.00	1020208.00			
	GRNT TOT						112977.00	0.00	112977.00	11994971.00	0.00	11994971.00			
	DIV TOT						112977.00	0.00	228977.00	11994971.00	0.00	12232471.00			
797	FLOOD DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	283254.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	283254.00		
	GRNT TOT						0.00	0.00	0.00	0.00	0.00	283254.00			
	0094	2711	01	103	03	00	29	Plan	0.00	0.00	0.00	5999762.00	0.00	5999762.00	
	4711	03	103	03	00	29	Plan	0.00	0.00	0.00	1999338.00	0.00	1999338.00		
		MH TOT						0.00	0.00	0.00	7999100.00	0.00	7999100.00		
	4711	01	103	08	40	24	Plan	0.00	0.00	0.00	32804115.00	0.00	32804115.00		
		01	103	09	84	24	Plan	100000.00	0.00	100000.00	302690.00	0.00	302690.00		
	MH TOT						100000.00	0.00	100000.00	33106805.00	0.00	33106805.00			
	GRNT TOT						100000.00	0.00	100000.00	41105905.00	0.00	41105905.00			
DIV TOT						100000.00	0.00	100000.00	41105905.00	0.00	41389159.00				
799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	10000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00		
	GRNT TOT						0.00	0.00	0.00	0.00	0.00	10000.00			
	0094	4700	22	051	01	01	24	Plan	5347766.00	0.00	5347766.00	67578912.00	0.00	67578912.00	
	80	22	051	01	01	60	Plan	12763040.00	0.00	12763040.00	102902747.00	0.00	102902747.00		
		799	03	00	37	Plan	-1409718.00	0.00	-1409718.00	-983419.00	0.00	-983419.00			
	80	799	04	04	37	Plan	-2955572.00	0.00	-2955572.00	-205153.00	0.00	-205153.00			
		MH TOT						13745516.00	0.00	13745516.00	169293087.00	0.00	169293087.00		
	GRNT TOT						13745516.00	0.00	13745516.00	169293087.00	0.00	169293087.00			
	DIV TOT						13745516.00	0.00	13745516.00	169293087.00	0.00	169303087.00			
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan	2576196.00	0.00	2576196.00	76991518.00	0.00	76991518.00
		80	22	051	01	01	60	Plan	227040.00	0.00	227040.00	57990717.00	0.00	57990717.00	
	799		03	00	37	Plan	-2088996.00	0.00	-2088996.00	1273635.00	0.00	1273635.00			
	80	799	04	04	37	Plan	-714240.00	0.00	-714240.00	-6157530.00	0.00	-6157530.00			
		MH TOT						0.00	0.00	0.00	130098340.00	0.00	130098340.00		
	GRNT TOT						0.00	0.00	0.00	130098340.00	0.00	130098340.00			
DIV TOT						0.00	0.00	0.00	130098340.00	0.00	130098340.00				
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan	1663925.00	0.00	1663925.00	24109502.00	0.00	24109502.00
		80	22	051	01	01	60	Plan	130537.00	0.00	130537.00	78859254.00	0.00	78859254.00	
	799		03	00	37	Plan	-46437.00	0.00	-46437.00	271967.00	0.00	271967.00			
	80	799	04	04	37	Plan	-577480.00	0.00	-577480.00	-5929482.00	0.00	-5929482.00			
		MH TOT						1170545.00	0.00	1170545.00	97311241.00	0.00	97311241.00		
	GRNT TOT						1170545.00	0.00	1170545.00	97311241.00	0.00	97311241.00			
DIV TOT						1170545.00	0.00	1170545.00	97311241.00	0.00	97311241.00				
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	313547.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	313547.00		

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803	TUBEWELL DIV MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	286824.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	286824.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	600371.00	
		0094	2702	03	103	03	00	29	Plan		3015876.00	0.00	3015876.00	7878782.00	0.00	7878782.00
				MH TOT						3015876.00	0.00	3015876.00	7878782.00	0.00	7878782.00	
			4702	00	102	03	01	25	Plan		85256.00	0.00	85256.00	290604.00	0.00	290604.00
				00	102	03	02	24	Plan		0.00	0.00	0.00	116231.00	0.00	116231.00
				00	799	03	00	37	Plan		-240051.00	0.00	-240051.00	-2242639.00	0.00	-2242639.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	59500.00	0.00	59500.00
				MH TOT						-154795.00	0.00	-154795.00	-1776304.00	0.00	-1776304.00	
		GRNT TOT						2861081.00	0.00	2861081.00	6102478.00	0.00	6102478.00			
		DIV TOT						2861081.00	0.00	2861081.00	6102478.00	0.00	6702849.00			
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	48035.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	48035.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	48035.00	
		0094	4702	00	102	03	18	24	Plan		1055819.00	0.00	1055819.00	11643913.00	0.00	11643913.00
				00	799	03	00	37	Plan		435181.00	0.00	435181.00	2459092.00	0.00	2459092.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-2660042.00	0.00	-2660042.00
				MH TOT						1491000.00	0.00	1491000.00	11442963.00	0.00	11442963.00	
		GRNT TOT						1491000.00	0.00	1491000.00	11442963.00	0.00	11442963.00			
		DIV TOT						1491000.00	0.00	1491000.00	11442963.00	0.00	11490998.00			
805	DRAINAGE DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	5699655.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5699655.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5699655.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5699655.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11399310.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	4993282.00	0.00	4993282.00
				MH TOT						0.00	0.00	0.00	4993282.00	0.00	4993282.00	
		GRNT TOT						0.00	0.00	0.00	4993282.00	0.00	4993282.00			
		DIV TOT						0.00	0.00	0.00	4993282.00	0.00	16392592.00			
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	5788685.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5788685.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	1260.00	0.00	0.00	1260.00
				MH TOT						0.00	0.00	1260.00	0.00	0.00	1260.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2100952.00	0.00	0.00	5137646.00
				MH TOT						0.00	0.00	2100952.00	0.00	0.00	5137646.00	
				GRNT TOT						0.00	0.00	2102212.00	0.00	0.00	10927591.00	
		0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	3362956.00	0.00	3362956.00
				MH TOT						0.00	0.00	0.00	3362956.00	0.00	3362956.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2499950.00	0.00	2499950.00
		MH TOT						0.00	0.00	0.00	2499950.00	0.00	2499950.00			
	4700	04	051	12	06	24	Plan		9550728.00	0.00	9550728.00	9550728.00	0.00	9550728.00		
		MH TOT						9550728.00	0.00	9550728.00	9550728.00	0.00	9550728.00			
		GRNT TOT						9550728.00	0.00	9550728.00	15413634.00	0.00	15413634.00			
		DIV TOT						9550728.00	0.00	11652940.00	15413634.00	0.00	26341225.00			
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21084042.00	0.00	0.00	97102673.00
				MH TOT						0.00	0.00	21084042.00	0.00	0.00	97102673.00	

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822	IRRIGATION CONST DIV OKHLA	0000	8782	00	102	01	03	xx	None		0.00	0.00	6335800.00	0.00	0.00	104429428.00	
				MH TOT						0.00	0.00	6335800.00	0.00	0.00	104429428.00		
				GRNT TOT						0.00	0.00	27419842.00	0.00	0.00	201532101.00		
				DIV TOT						0.00	0.00	27419842.00	0.00	0.00	201532101.00		
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45387550.00	0.00	0.00	310248752.00	
				MH TOT						0.00	0.00	45387550.00	0.00	0.00	310248752.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6800.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	6800.00		
			8782	00	102	01	03	xx	None		0.00	0.00	64408000.00	0.00	0.00	265554233.00	
				MH TOT						0.00	0.00	64408000.00	0.00	0.00	265554233.00		
				GRNT TOT						0.00	0.00	109795550.00	0.00	0.00	575809785.00		
			0094	2700	07	101	03	01	29	Plan		1049213.00	0.00	1049213.00	2729009.00	0.00	2729009.00
					MH TOT						1049213.00	0.00	1049213.00	2729009.00	0.00	2729009.00	
				2701	65	101	03	01	29	Plan		345011.00	0.00	345011.00	735470.00	0.00	735470.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	-9000.00	0.00	-9000.00
					80	800	05	00	29	Plan		1386975.00	0.00	1386975.00	1386975.00	0.00	1386975.00
					80	800	11	00	29	Plan		1791760.00	0.00	1791760.00	6401909.00	0.00	6401909.00
					MH TOT						3523746.00	0.00	3523746.00	8515354.00	0.00	8515354.00	
					GRNT TOT						4781845.00	0.00	4781845.00	44666462.00	0.00	44666462.00	
		DIV TOT						4781845.00	0.00	114577395.00	44666462.00	0.00	620476247.00				
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	2630848.00	0.00	2630848.00	
				15	101	03	01	29	Plan		0.00	0.00	0.00	1387736.00	0.00	1387736.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						0.00	0.00	0.00	4018584.00	0.00	4018584.00		
		GRNT TOT						0.00	0.00	0.00	4018584.00	0.00	4018584.00				
		DIV TOT						0.00	0.00	0.00	4018584.00	0.00	4018584.00				
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	196255.00	0.00	196255.00	
				MH TOT						0.00	0.00	0.00	196255.00	0.00	196255.00		
				GRNT TOT						0.00	0.00	0.00	196255.00	0.00	196255.00		
		DIV TOT						0.00	0.00	0.00	196255.00	0.00	196255.00				
834	RG DAM KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	28.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	28.00		
			0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	3206387.00	0.00	3206387.00
				15	101	03	01	29	Plan		0.00	0.00	0.00	1707446.00	0.00	1707446.00	
				MH TOT						0.00	0.00	0.00	4913833.00	0.00	4913833.00		
		GRNT TOT						0.00	0.00	0.00	4913833.00	0.00	4913833.00				
		DIV TOT						0.00	0.00	0.00	4913833.00	0.00	4913861.00				
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	40999380.00	0.00	40999380.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	633732.00	0.00	633732.00	
				MH TOT						0.00	0.00	0.00	41633112.00	0.00	41633112.00		
		4711	01	103	09	84	24	Plan		611155.00	0.00	611155.00	74064836.00	0.00	74064836.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
843	FLOOD DIV P PUR PILIBHIT	0094	4711	MH	TOT							611155.00	0.00	611155.00	74064836.00	0.00	74064836.00
												611155.00	0.00	611155.00	115697948.00	0.00	115697948.00
												611155.00	0.00	611155.00	115697948.00	0.00	115697948.00
844	SARDA SAGAR DAM PILIBHIT	0094	2700	08	101	03	01	29	Plan			0.00	0.00	0.00	4789900.00	0.00	4789900.00
				MH	TOT							0.00	0.00	0.00	4789900.00	0.00	4789900.00
			2701	23	101	03	01	29	Plan			0.00	0.00	0.00	254423.00	0.00	254423.00
				MH	TOT							0.00	0.00	0.00	254423.00	0.00	254423.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	2999987.00	0.00	2999987.00
				MH	TOT							0.00	0.00	0.00	2999987.00	0.00	2999987.00
												0.00	0.00	0.00	8044310.00	0.00	8044310.00
												0.00	0.00	0.00	8044310.00	0.00	8044310.00
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	89738.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	89738.00
												0.00	0.00	0.00	0.00	0.00	89738.00
		0094	2700	09	101	03	01	29	Plan			0.00	0.00	0.00	3210215.00	0.00	3210215.00
				MH	TOT							0.00	0.00	0.00	3210215.00	0.00	3210215.00
												0.00	0.00	0.00	3210215.00	0.00	3210215.00
												0.00	0.00	0.00	3210215.00	0.00	3299953.00
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	04	00	29	Plan			0.00	0.00	0.00	2383441.00	0.00	2383441.00
				MH	TOT							0.00	0.00	0.00	2383441.00	0.00	2383441.00
			4711	03	103	03	05	24	Plan			183025.00	0.00	183025.00	2348063.00	0.00	2348063.00
				MH	TOT							183025.00	0.00	183025.00	2348063.00	0.00	2348063.00
												183025.00	0.00	183025.00	4731504.00	0.00	4731504.00
												183025.00	0.00	183025.00	4731504.00	0.00	4731504.00
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan			165393.00	0.00	165393.00	331902.00	0.00	331902.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	34349.00	0.00	34349.00
				MH	TOT							165393.00	0.00	165393.00	366251.00	0.00	366251.00
												165393.00	0.00	165393.00	366251.00	0.00	366251.00
												165393.00	0.00	165393.00	366251.00	0.00	366251.00
862	IRRI DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2555824.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2555824.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2631628.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2631628.00
												0.00	0.00	0.00	0.00	0.00	5187452.00
		0094	2700	09	101	03	01	29	Plan			169583.00	0.00	169583.00	2759574.00	0.00	2759574.00
				MH	TOT							169583.00	0.00	169583.00	2759574.00	0.00	2759574.00
												169583.00	0.00	169583.00	2759574.00	0.00	2759574.00
												169583.00	0.00	169583.00	2759574.00	0.00	7947026.00
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan			574115.00	0.00	574115.00	6614969.00	0.00	6614969.00
				MH	TOT							574115.00	0.00	574115.00	6614969.00	0.00	6614969.00
			4702	00	102	03	01	25	Plan			335723.00	0.00	335723.00	432327.00	0.00	432327.00
				00	102	03	20	24	Plan			106670.00	0.00	106670.00	106670.00	0.00	106670.00
				00	799	03	00	37	Plan			-750762.00	0.00	-750762.00	159254.00	0.00	159254.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-339168.00	0.00	-339168.00
				MH	TOT							-308369.00	0.00	-308369.00	359083.00	0.00	359083.00
												265746.00	0.00	265746.00	6974052.00	0.00	6974052.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
863	TUBE WELL DIV RAIBAREILLY	DIV TOT									265746.00	0.00	265746.00	6974052.00	0.00	6974052.00	
864	SSK 6 RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	435000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	435000.00
		0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	1182175.00	0.00	1182175.00	
				09	101	03	03	29	Plan		0.00	0.00	0.00	5278779.00	0.00	5278779.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-6347.00	0.00	-6347.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	0.00	6454607.00	0.00	6454607.00	
				GRNT TOT								0.00	0.00	0.00	6454607.00	0.00	6454607.00
		DIV TOT									0.00	0.00	0.00	6454607.00	0.00	6889607.00	
865	SSK 45 RAIBAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9800.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9800.00	
				GRNT TOT								0.00	0.00	0.00	0.00	9800.00	
		0094	2700	09	101	03	01	29	Plan		504243.00	0.00	504243.00	907210.00	0.00	907210.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	15000.00	0.00	15000.00	
				MH TOT							504243.00	0.00	504243.00	922210.00	0.00	922210.00	
				GRNT TOT								504243.00	0.00	504243.00	922210.00	0.00	922210.00
		DIV TOT									504243.00	0.00	504243.00	922210.00	0.00	932010.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	934676.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	934676.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247501.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	247501.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7044504.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7044504.00	
				GRNT TOT								0.00	0.00	0.00	0.00	8226681.00	
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	2602399.00	0.00	2602399.00	
				MH TOT							0.00	0.00	0.00	2602399.00	0.00	2602399.00	
				GRNT TOT								0.00	0.00	0.00	2602399.00	0.00	2602399.00
		DIV TOT									0.00	0.00	0.00	2602399.00	0.00	10829080.00	
872	TUBE WELL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25500.00	0.00	0.00	25500.00	
				MH TOT							0.00	0.00	25500.00	0.00	0.00	25500.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25500.00	
				xx	xxx	xx	xx	xx	None		0.00	0.00	24385.00	0.00	0.00	24385.00	
				MH TOT							0.00	0.00	24385.00	0.00	0.00	49885.00	
				GRNT TOT								0.00	0.00	49885.00	0.00	0.00	75385.00
		0094	2702	03	103	03	00	29	Plan		307975.00	0.00	307975.00	8990512.00	0.00	8990512.00	
				MH TOT							307975.00	0.00	307975.00	8990512.00	0.00	8990512.00	
			4702	00	102	03	01	25	Plan		204651.00	0.00	204651.00	251932.00	0.00	251932.00	
				00	102	03	05	24	Plan		0.00	0.00	0.00	2541036.00	0.00	2541036.00	
				00	102	03	17	24	Plan		0.00	0.00	0.00	1857328.00	0.00	1857328.00	
				00	799	03	00	37	Plan		39064.00	0.00	39064.00	2851187.00	0.00	2851187.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	608600.00	0.00	608600.00	
				MH TOT							243715.00	0.00	243715.00	8110083.00	0.00	8110083.00	
				GRNT TOT								551690.00	0.00	551690.00	17100595.00	0.00	17100595.00
		DIV TOT									551690.00	0.00	601575.00	17100595.00	0.00	17175980.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3815.00	0.00	0.00	469095.00	
				MH TOT								0.00	0.00	3815.00	0.00	0.00	469095.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	13366.00	0.00	0.00	454461.00
				MH TOT								0.00	0.00	13366.00	0.00	0.00	454461.00
				GRNT TOT								0.00	0.00	17181.00	0.00	0.00	923556.00
		0094	2701	14	101	03	01	29	Plan			568440.00	0.00	568440.00	889440.00	0.00	889440.00
				MH TOT								568440.00	0.00	568440.00	889440.00	0.00	889440.00
			2711	01	103	03	00	29	Plan			1134965.00	0.00	1134965.00	2113841.00	0.00	2113841.00
				MH TOT								1134965.00	0.00	1134965.00	2113841.00	0.00	2113841.00
			4700	19	051	10	14	24	Plan			0.00	0.00	0.00	54996091.00	0.00	54996091.00
				MH TOT								0.00	0.00	0.00	54996091.00	0.00	54996091.00
			4711	01	103	09	84	24	Plan			0.00	0.00	0.00	6757684.00	0.00	6757684.00
				MH TOT								0.00	0.00	0.00	6757684.00	0.00	6757684.00
				GRNT TOT								1703405.00	0.00	1703405.00	64757056.00	0.00	64757056.00
	DIV TOT									1703405.00	0.00	1720586.00	64757056.00	0.00	65680612.00		
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1183552.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1183552.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	168572.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	168572.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1352124.00	
		0094	4700	22	051	01	01	24	Plan			0.00	0.00	0.00	1499548.00	0.00	1499548.00
		MH TOT								0.00	0.00	0.00	1499548.00	0.00	1499548.00		
		GRNT TOT								0.00	0.00	0.00	1499548.00	0.00	1499548.00		
	DIV TOT									0.00	0.00	0.00	1499548.00	0.00	2851672.00		
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	3629500.00	0.00	0.00	7455141.00	
				MH TOT							0.00	0.00	3629500.00	0.00	0.00	7455141.00	
				GRNT TOT							0.00	0.00	3629500.00	0.00	0.00	7455141.00	
		0094	2700	04	101	03	01	29	Plan			0.00	0.00	0.00	1498529.00	0.00	1498529.00
				12	101	03	01	29	Plan			0.00	0.00	0.00	329448.00	0.00	329448.00
				80	799	04	04	37	Plan			-3500.00	0.00	-3500.00	-14000.00	0.00	-14000.00
				MH TOT								-3500.00	0.00	-3500.00	1813977.00	0.00	1813977.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	2499768.00	0.00	2499768.00
		MH TOT								0.00	0.00	0.00	2499768.00	0.00	2499768.00		
		GRNT TOT								-3500.00	0.00	-3500.00	4313745.00	0.00	4313745.00		
	DIV TOT									-3500.00	0.00	3626000.00	4313745.00	0.00	11768886.00		
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan		25991599.00	0.00	25991599.00	146570259.00	0.00	146570259.00	
				80	799	03	00	37	Plan		432276.00	0.00	432276.00	21122.00	0.00	21122.00	
				80	799	04	04	37	Plan		-1127560.00	0.00	-1127560.00	-8258497.00	0.00	-8258497.00	
				MH TOT								25296315.00	0.00	25296315.00	138332884.00	0.00	138332884.00
				GRNT TOT								25296315.00	0.00	25296315.00	138332884.00	0.00	138332884.00
	DIV TOT									25296315.00	0.00	25296315.00	138332884.00	0.00	138332884.00		
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	496604.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	496604.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	496604.00	
		0094	2700	06	101	03	01	29	Plan			86459.00	0.00	86459.00	86459.00	0.00	86459.00
		MH TOT								86459.00	0.00	86459.00	86459.00	0.00	86459.00		
		GRNT TOT								86459.00	0.00	86459.00	86459.00	0.00	86459.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
889	Samanantar Devband Branch Division, Roorkee	DIV TOT									86459.00	0.00	86459.00	86459.00	0.00	583063.00	
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	450362.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	450362.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	450362.00
		0094	2702	03	103	03	00	29	Plan		1627547.10	0.00	1627547.10	10069253.21	0.00	10069253.21	
				MH TOT							1627547.10	0.00	1627547.10	10069253.21	0.00	10069253.21	
			4702	00	102	03	01	25	Plan		261738.00	0.00	261738.00	645727.50	0.00	645727.50	
				00	102	03	18	24	Plan		182450.88	0.00	182450.88	2079277.48	0.00	2079277.48	
				00	799	03	00	37	Plan		699482.02	0.00	699482.02	569813.81	0.00	569813.81	
				00	799	04	04	37	Plan		-668775.00	0.00	-668775.00	-218629.00	0.00	-218629.00	
				MH TOT							474895.90	0.00	474895.90	3076189.79	0.00	3076189.79	
				GRNT TOT								2102443.00	0.00	2102443.00	13145443.00	0.00	13145443.00
		DIV TOT									2102443.00	0.00	2102443.00	13145443.00	0.00	13595805.00	
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	704962.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	704962.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37272.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	37272.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20531.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20531.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	762765.00
		0094	2711	01	103	03	00	29	Plan		4173079.00	0.00	4173079.00	12999461.00	0.00	12999461.00	
				MH TOT							4173079.00	0.00	4173079.00	12999461.00	0.00	12999461.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	23765590.00	0.00	23765590.00	
				01	103	09	84	24	Plan		1258745.00	0.00	1258745.00	28765319.00	0.00	28765319.00	
				01	103	23	00	24	Plan		14944553.00	0.00	14944553.00	39907473.00	0.00	39907473.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		11000.00	0.00	11000.00	27469.00	0.00	27469.00	
				MH TOT							16214298.00	0.00	16214298.00	92465851.00	0.00	92465851.00	
				GRNT TOT								20387377.00	0.00	20387377.00	105465312.00	0.00	105465312.00
		DIV TOT									20387377.00	0.00	20387377.00	105465312.00	0.00	106228077.00	
900	U D E Y CAN DIV SAHARANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30619.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30619.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	320000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	320000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	350619.00
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	1698433.00	0.00	1698433.00	
				80	799	03	00	37	Plan		460800.00	0.00	460800.00	390400.00	0.00	390400.00	
				80	799	04	04	37	Plan		-137185.00	0.00	-137185.00	3615.00	0.00	3615.00	
				MH TOT							323615.00	0.00	323615.00	2092448.00	0.00	2092448.00	
			2701	74	101	03	01	29	Plan		0.00	0.00	0.00	131959.00	0.00	131959.00	
				MH TOT							0.00	0.00	0.00	131959.00	0.00	131959.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	799525.00	0.00	799525.00	
				MH TOT							0.00	0.00	0.00	1799525.00	0.00	1799525.00	
				GRNT TOT								323615.00	0.00	323615.00	4023932.00	0.00	4023932.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
900	U D E Y CAN DIV SAHARANPUR	DIV TOT									323615.00	0.00	323615.00	4023932.00	0.00	4374551.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19440594.00	0.00	0.00	41682326.00
				MH TOT							0.00	0.00	19440594.00	0.00	0.00	41682326.00
		8782	00	102	01	03	xx	None			0.00	0.00	25938247.00	0.00	0.00	60534836.00
				MH TOT							0.00	0.00	25938247.00	0.00	0.00	60534836.00
								GRNT TOT			0.00	0.00	45378841.00	0.00	0.00	102217162.00
		DIV TOT									0.00	0.00	45378841.00	0.00	0.00	102217162.00
903	TUBEWELL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154962.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154962.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	154962.00
		0094	2702	03	102	03	00	29	Plan		6500.00	0.00	6500.00	1545010.00	0.00	1545010.00
				03	103	03	00	29	Plan		105172.00	0.00	105172.00	9498429.00	0.00	9498429.00
				MH TOT							111672.00	0.00	111672.00	11043439.00	0.00	11043439.00
		4702	00	102	03	01	25	Plan			18987.00	0.00	18987.00	205417.00	0.00	205417.00
				00	102	03	02	24	Plan		7542.00	0.00	7542.00	1033941.00	0.00	1033941.00
				00	799	03	00	37	Plan		-138201.00	0.00	-138201.00	1784776.00	0.00	1784776.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1057069.00	0.00	-1057069.00
				MH TOT							-111672.00	0.00	-111672.00	1967065.00	0.00	1967065.00
								GRNT TOT			0.00	0.00	0.00	13010504.00	0.00	13010504.00
		DIV TOT									0.00	0.00	0.00	13010504.00	0.00	13165466.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	18181.00	0.00	18181.00
				MH TOT							0.00	0.00	0.00	18181.00	0.00	18181.00
								GRNT TOT			0.00	0.00	0.00	18181.00	0.00	18181.00
		DIV TOT									0.00	0.00	0.00	18181.00	0.00	18181.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13540.00	0.00	0.00	13540.00
				MH TOT							0.00	0.00	13540.00	0.00	0.00	13540.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13540.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13540.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	7200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7200.00
								GRNT TOT			0.00	0.00	13540.00	0.00	0.00	34280.00
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1558965.00	0.00	1558965.00
				MH TOT							0.00	0.00	0.00	1558965.00	0.00	1558965.00
		2701	80	799	04	04	37	Plan			0.00	0.00	0.00	-7200.00	0.00	-7200.00
				MH TOT							0.00	0.00	0.00	-7200.00	0.00	-7200.00
		2711	01	103	03	00	29	Plan			4676713.00	0.00	4676713.00	9676335.00	0.00	9676335.00
				03	103	03	00	29	Plan		503818.00	0.00	503818.00	3003743.00	0.00	3003743.00
				MH TOT							5180531.00	0.00	5180531.00	12680078.00	0.00	12680078.00
		4711	01	103	23	00	24	Plan			0.00	0.00	0.00	7999605.00	0.00	7999605.00
				03	103	03	05	24	Plan		0.00	0.00	0.00	1999995.00	0.00	1999995.00
				MH TOT							0.00	0.00	0.00	9999600.00	0.00	9999600.00
								GRNT TOT			5180531.00	0.00	5180531.00	24231443.00	0.00	24231443.00
		DIV TOT									5180531.00	0.00	5194071.00	24231443.00	0.00	24265723.00
907	R.N. CD-3,Shohratgarh,Siddhart hnagar	0094	4700	17	051	01	01	24	Plan		1223181.00	0.00	1223181.00	19498484.00	0.00	19498484.00
				80	799	04	04	37	Plan		10850000.00	0.00	10850000.00	10911512.00	0.00	10911512.00
				MH TOT							12073181.00	0.00	12073181.00	30409996.00	0.00	30409996.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
907	R.N. CD- 3,Shohratgarh,Siddhart hnagar	0094										12073181.00	0.00	12073181.00	30409996.00	0.00	30409996.00	
		DIV TOT										12073181.00	0.00	12073181.00	30409996.00	0.00	30409996.00	
908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19544.00	
												MH TOT	0.00	0.00	0.00	0.00	19544.00	
												GRNT TOT	0.00	0.00	0.00	0.00	19544.00	
		0094	2711	03	103	03	00	29	Plan			0.00	0.00	0.00	6999992.00	0.00	6999992.00	
												MH TOT	0.00	0.00	0.00	6999992.00	0.00	6999992.00
			4700	80	799	04	04	37	Plan			188000.00	0.00	188000.00	188000.00	0.00	188000.00	
												MH TOT	188000.00	0.00	188000.00	188000.00	0.00	188000.00
			4711	03	103	03	05	24	Plan			9250222.00	0.00	9250222.00	11230678.00	0.00	11230678.00	
												MH TOT	9250222.00	0.00	9250222.00	11230678.00	0.00	11230678.00
												GRNT TOT	9438222.00	0.00	9438222.00	18418670.00	0.00	18418670.00
		DIV TOT										9438222.00	0.00	9438222.00	18418670.00	0.00	18438214.00	
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	550854.00	
												MH TOT	0.00	0.00	0.00	0.00	550854.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	350000.00	
												MH TOT	0.00	0.00	0.00	0.00	350000.00	
			8782	00	102	01	03	xx	None			0.00	0.00	6976.00	0.00	0.00	6976.00	
												MH TOT	0.00	0.00	6976.00	0.00	6976.00	
												GRNT TOT	0.00	0.00	6976.00	0.00	907830.00	
		0094	2711	01	103	03	00	29	Plan			7450000.00	0.00	7450000.00	22890437.00	0.00	22890437.00	
												MH TOT	7450000.00	0.00	7450000.00	22890437.00	0.00	22890437.00
			4711	01	103	09	84	24	Plan			0.00	0.00	0.00	79353641.00	0.00	79353641.00	
												MH TOT	0.00	0.00	79353641.00	0.00	79353641.00	
												MH TOT	50000.00	0.00	50000.00	803528.00	0.00	803528.00
												MH TOT	-6976.00	0.00	-6976.00	-206976.00	0.00	-206976.00
												MH TOT	43024.00	0.00	43024.00	79950193.00	0.00	79950193.00
												GRNT TOT	7493024.00	0.00	7493024.00	102840630.00	0.00	102840630.00
		DIV TOT										7493024.00	0.00	7500000.00	102840630.00	0.00	103748460.00	
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	120551.00	
												MH TOT	0.00	0.00	0.00	0.00	120551.00	
												GRNT TOT	0.00	0.00	0.00	0.00	120551.00	
		0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	7078000.00	0.00	7078000.00	
												MH TOT	0.00	0.00	0.00	7078000.00	0.00	7078000.00
			4702	00	102	03	01	25	Plan			0.00	0.00	0.00	622311.00	0.00	622311.00	
												MH TOT	0.00	0.00	0.00	517000.00	0.00	517000.00
												MH TOT	0.00	0.00	0.00	-599311.00	0.00	-599311.00
												MH TOT	0.00	0.00	0.00	600000.00	0.00	600000.00
												MH TOT	0.00	0.00	0.00	1140000.00	0.00	1140000.00
												GRNT TOT	0.00	0.00	0.00	8218000.00	0.00	8218000.00
		DIV TOT										0.00	0.00	0.00	8218000.00	0.00	8338551.00	
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1508778.00	0.00	0.00	28485593.00	
												MH TOT	0.00	0.00	1508778.00	0.00	28485593.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	325055.00	
												MH TOT	0.00	0.00	0.00	0.00	325055.00	
												GRNT TOT	0.00	0.00	1508778.00	0.00	28810648.00	
		0094	4700	17	051	01	01	24	Plan			60890207.00	0.00	60890207.00	451822269.00	0.00	451822269.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
911	S.N.K.BANSI SIDDHARTHANAGAR	0094	4700	17	051	01	01	60	Plan		0.00	0.00	0.00	63335779.00	0.00	63335779.00		
				MH TOT									60890207.00	0.00	60890207.00	515158048.00	0.00	515158048.00
			4701	80	799	03	00	37	Plan			0.00	0.00	0.00	5410132.00	0.00	5410132.00	
				80	799	04	04	37	Plan			-600000.00	0.00	-600000.00	1007000.00	0.00	1007000.00	
				MH TOT									-600000.00	0.00	-600000.00	6417132.00	0.00	6417132.00
				GRNT TOT									60290207.00	0.00	60290207.00	521575180.00	0.00	521575180.00
	DIV TOT										60290207.00	0.00	61798985.00	521575180.00	0.00	550385828.00		
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	244000.00		
				MH TOT									0.00	0.00	0.00	0.00	244000.00	
				GRNT TOT									0.00	0.00	0.00	0.00	244000.00	
		0094	2701	13	101	03	01	29	Plan			0.00	0.00	0.00	1178999.00	0.00	1178999.00	
				MH TOT									0.00	0.00	0.00	1178999.00	0.00	1178999.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	12498956.00	0.00	12498956.00	
				MH TOT									0.00	0.00	0.00	12498956.00	0.00	12498956.00
			4711	01	103	08	40	24	Plan			0.00	0.00	0.00	14770000.00	0.00	14770000.00	
				01	103	09	84	24	Plan			0.00	0.00	0.00	9646939.00	0.00	9646939.00	
				MH TOT									0.00	0.00	0.00	24416939.00	0.00	24416939.00
		GRNT TOT									0.00	0.00	0.00	38094894.00	0.00	38094894.00		
	DIV TOT										0.00	0.00	0.00	38094894.00	0.00	38338894.00		
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16528.00	0.00	0.00	1427221.00		
				MH TOT									0.00	0.00	16528.00	0.00	1427221.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	139766.00	0.00	0.00	1011796.00	
				MH TOT									0.00	0.00	139766.00	0.00	1011796.00	
				GRNT TOT									0.00	0.00	156294.00	0.00	2439017.00	
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	298571.00	0.00	298571.00	
				MH TOT									0.00	0.00	0.00	298571.00	0.00	298571.00
			2701	50	101	03	01	29	Plan			0.00	0.00	0.00	594101.00	0.00	594101.00	
				MH TOT									0.00	0.00	0.00	594101.00	0.00	594101.00
			4700	17	051	01	01	24	Plan			963402.00	0.00	963402.00	87754006.00	0.00	87754006.00	
				17	051	01	01	60	Plan			0.00	0.00	0.00	18460236.00	0.00	18460236.00	
				80	799	03	00	37	Plan			0.00	0.00	0.00	1175636.00	0.00	1175636.00	
				80	799	04	04	37	Plan			0.00	0.00	0.00	1550000.00	0.00	1550000.00	
				MH TOT									963402.00	0.00	963402.00	108939878.00	0.00	108939878.00
		GRNT TOT									963402.00	0.00	963402.00	109832550.00	0.00	109832550.00		
	DIV TOT										963402.00	0.00	1119696.00	109832550.00	0.00	112271567.00		
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	126518.00	0.00	0.00	237955.00		
				MH TOT									0.00	0.00	126518.00	0.00	237955.00	
				GRNT TOT									0.00	0.00	126518.00	0.00	237955.00	
		0094	4700	17	051	01	01	24	Plan			12636000.00	0.00	12636000.00	101046149.00	0.00	101046149.00	
				17	051	01	01	60	Plan			11773452.00	0.00	11773452.00	176342446.00	0.00	176342446.00	
				80	799	04	04	37	Plan			500000.00	0.00	500000.00	500000.00	0.00	500000.00	
		MH TOT									24909452.00	0.00	24909452.00	277888595.00	0.00	277888595.00		
		GRNT TOT									24909452.00	0.00	24909452.00	277888595.00	0.00	277888595.00		
	DIV TOT										24909452.00	0.00	25035970.00	277888595.00	0.00	278126550.00		
915	IRRIGATION DIV SITAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25340.00		
				MH TOT									0.00	0.00	0.00	0.00	25340.00	
				GRNT TOT									0.00	0.00	0.00	0.00	25340.00	

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
915	IRRIGATION DIV SITAPUR	0094	2700	09	101	03	01	29	Plan		25340.00	0.00	25340.00	460036.00	0.00	460036.00
				MH TOT						25340.00	0.00	25340.00	460036.00	0.00	460036.00	
									GRNT TOT		25340.00	0.00	25340.00	460036.00	0.00	460036.00
				DIV TOT						25340.00	0.00	25340.00	460036.00	0.00	485376.00	
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan		116918.00	0.00	116918.00	8354115.00	0.00	8354115.00
				MH TOT						116918.00	0.00	116918.00	8354115.00	0.00	8354115.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	56512.00	0.00	56512.00
				00	102	03	02	24	Plan		0.00	0.00	0.00	102726.00	0.00	102726.00
				00	102	03	17	24	Plan		0.00	0.00	0.00	442233.00	0.00	442233.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	112997.00	0.00	112997.00
				MH TOT						0.00	0.00	0.00	714468.00	0.00	714468.00	
									GRNT TOT		116918.00	0.00	116918.00	9068583.00	0.00	9068583.00
				DIV TOT						116918.00	0.00	116918.00	9068583.00	0.00	9068583.00	
917	TUBEWELL DIV 2 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2832.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2832.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2832.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2832.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5664.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	8633061.00	0.00	8633061.00
				MH TOT						0.00	0.00	0.00	8633061.00	0.00	8633061.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	21140.00	0.00	21140.00
				00	102	03	05	24	Plan		54310.00	0.00	54310.00	54310.00	0.00	54310.00
				00	799	03	00	37	Plan		-54310.00	0.00	-54310.00	-746638.00	0.00	-746638.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	368722.00	0.00	368722.00
				MH TOT						0.00	0.00	0.00	-302466.00	0.00	-302466.00	
									GRNT TOT		0.00	0.00	0.00	8330595.00	0.00	8330595.00
				DIV TOT						0.00	0.00	0.00	8330595.00	0.00	8336259.00	
918	SHARDA CANAL DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5216.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5216.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	128916.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	128916.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	134132.00
		0094	2700	08	101	03	01	29	Plan		966807.00	0.00	966807.00	2063000.00	0.00	2063000.00
				08	101	03	02	29	Plan		0.00	0.00	0.00	4861876.00	0.00	4861876.00
				MH TOT						966807.00	0.00	966807.00	6924876.00	0.00	6924876.00	
			2701	36	101	03	01	29	Plan		0.00	0.00	0.00	1900000.00	0.00	1900000.00
				80	800	05	00	29	Plan		0.00	0.00	0.00	991911.00	0.00	991911.00
				MH TOT						0.00	0.00	0.00	2891911.00	0.00	2891911.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	26851383.00	0.00	26851383.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	2499937.00	0.00	2499937.00
				MH TOT						0.00	0.00	0.00	29351320.00	0.00	29351320.00	
			4711	01	103	09	84	24	Plan		109416.00	0.00	109416.00	96121519.00	0.00	96121519.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	22852996.00	0.00	22852996.00
				MH TOT						109416.00	0.00	109416.00	118974515.00	0.00	118974515.00	
									GRNT TOT		1076223.00	0.00	1076223.00	158142622.00	0.00	158142622.00
				DIV TOT						1076223.00	0.00	1076223.00	158142622.00	0.00	158276754.00	
920	Kanhar Canal Project	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79761.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
920	Kanhra Canal Project Khand-6, Mirzapur	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	79761.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	79761.00		
		0094	4700	20	051	10	13	24	Plan	0.00	0.00	0.00	19602177.00	0.00	19602177.00
		80	799	04	04	37	Plan	0.00	0.00	0.00	318062.00	0.00	318062.00		
		MH TOT						0.00	0.00	0.00	19920239.00	0.00	19920239.00		
		GRNT TOT						0.00	0.00	0.00	19920239.00	0.00	19920239.00		
DIV TOT								0.00	0.00	0.00	19920239.00	0.00	20000000.00		
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	282820671.00	0.00	0.00	303225497.00
		MH TOT						0.00	0.00	282820671.00	0.00	0.00	303225497.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	67342.00	0.00	0.00	148577.00	
		MH TOT						0.00	0.00	67342.00	0.00	0.00	148577.00		
		8782	00	102	01	03	xx	None	0.00	0.00	272100000.00	0.00	0.00	283102676.00	
		MH TOT						0.00	0.00	272100000.00	0.00	0.00	283102676.00		
GRNT TOT						0.00	0.00	554988013.00	0.00	0.00	586476750.00				
DIV TOT								0.00	0.00	554988013.00	0.00	0.00	586476750.00		
925	KANHAR CONST D 2 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	83428.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	83428.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	83428.00		
		0094	4700	20	051	10	13	24	Plan	0.00	0.00	0.00	62528704.00	0.00	62528704.00
		80	799	03	00	37	Plan	0.00	0.00	0.00	401667.00	0.00	401667.00		
		80	799	04	04	37	Plan	0.00	0.00	0.00	-2930371.00	0.00	-2930371.00		
MH TOT						0.00	0.00	0.00	60000000.00	0.00	60000000.00				
GRNT TOT						0.00	0.00	0.00	60000000.00	0.00	60000000.00				
DIV TOT								0.00	0.00	0.00	60000000.00	0.00	60083428.00		
926	KANHAR CONST D PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	201393.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	201393.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	201393.00		
		0094	4700	20	051	10	13	24	Plan	0.00	0.00	0.00	15722467.00	0.00	15722467.00
		80	799	03	00	37	Plan	0.00	0.00	0.00	-790956.00	0.00	-790956.00		
		80	799	04	04	37	Plan	0.00	0.00	0.00	-132904.00	0.00	-132904.00		
MH TOT						0.00	0.00	0.00	14798607.00	0.00	14798607.00				
GRNT TOT						0.00	0.00	0.00	14798607.00	0.00	14798607.00				
DIV TOT								0.00	0.00	0.00	14798607.00	0.00	15000000.00		
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4817.00	0.00	0.00	260304.00
		MH TOT						0.00	0.00	4817.00	0.00	0.00	260304.00		
		GRNT TOT						0.00	0.00	4817.00	0.00	0.00	260304.00		
		0094	2701	34	101	03	01	29	Plan	131000.00	0.00	131000.00	246000.00	0.00	246000.00
		MH TOT						131000.00	0.00	131000.00	246000.00	0.00	246000.00		
GRNT TOT						131000.00	0.00	131000.00	246000.00	0.00	246000.00				
DIV TOT								131000.00	0.00	135817.00	246000.00	0.00	506304.00		
928	KANHAR CD 3 PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	41247.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	41247.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	202095.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	202095.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6600.00	
MH TOT						0.00	0.00	0.00	0.00	0.00	6600.00				
GRNT TOT						0.00	0.00	0.00	0.00	0.00	249942.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		0.00	0.00	0.00	148579046.00	0.00	148579046.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-21561078.00	0.00	-21561078.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-22301410.00	0.00	-22301410.00		
				MH TOT									0.00	0.00	0.00	104716558.00	0.00	104716558.00
				GRNT TOT									0.00	0.00	0.00	104716558.00	0.00	104716558.00
	DIV TOT									0.00	0.00	0.00	104716558.00	0.00	104966500.00			
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	585967.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	585967.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	585967.00
		0094	4700	20	051	10	13	24	Plan		0.00	0.00	0.00	14857364.00	0.00	14857364.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00		
		MH TOT									0.00	0.00	0.00	15057364.00	0.00	15057364.00		
	GRNT TOT									0.00	0.00	0.00	15057364.00	0.00	15057364.00			
	DIV TOT									0.00	0.00	0.00	15057364.00	0.00	15643331.00			
933	Kanhar Canal Project4 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	698326.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	698326.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	698326.00
		0094	4700	20	051	10	13	24	Plan		0.00	0.00	0.00	15471145.00	0.00	15471145.00		
				MH TOT									0.00	0.00	0.00	15471145.00	0.00	15471145.00
	GRNT TOT									0.00	0.00	0.00	15471145.00	0.00	15471145.00			
	DIV TOT									0.00	0.00	0.00	15471145.00	0.00	16169471.00			
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2760259.00	0.00	0.00	5023257.00		
				MH TOT									0.00	0.00	2760259.00	0.00	0.00	5023257.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40950.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	40950.00
				GRNT TOT									0.00	0.00	2760259.00	0.00	0.00	5064207.00
		0094	2711	01	103	03	00	29	Plan		336782.00	0.00	336782.00	8794330.00	0.00	8794330.00		
				MH TOT									336782.00	0.00	336782.00	8794330.00	0.00	8794330.00
			4700	36	051	10	14	24	Plan		24268851.00	0.00	24268851.00	24268851.00	0.00	24268851.00		
				MH TOT									24268851.00	0.00	24268851.00	24268851.00	0.00	24268851.00
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	24700000.00	0.00	24700000.00		
		03	799	04	04	37	Plan		0.00	0.00	0.00	2000.00	0.00	2000.00				
		MH TOT									0.00	0.00	0.00	24702000.00	0.00	24702000.00		
	GRNT TOT									24605633.00	0.00	24605633.00	57765181.00	0.00	57765181.00			
	DIV TOT									24605633.00	0.00	27365892.00	57765181.00	0.00	62829388.00			
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7371.00	0.00	0.00	96449.00		
				MH TOT									0.00	0.00	7371.00	0.00	0.00	96449.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69980.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	69980.00
				GRNT TOT									0.00	0.00	7371.00	0.00	0.00	166429.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	369558.00	0.00	369558.00		
				03	103	03	00	29	Plan		1211350.00	0.00	1211350.00	14963636.00	0.00	14963636.00		
				MH TOT									1211350.00	0.00	1211350.00	15333194.00	0.00	15333194.00
	4702	00	102	03	01	25	Plan		362927.00	0.00	362927.00	472327.00	0.00	472327.00				
		00	102	03	02	24	Plan		0.00	0.00	0.00	703945.00	0.00	703945.00				
		00	102	03	05	24	Plan		44384.00	0.00	44384.00	44384.00	0.00	44384.00				
		00	799	03	00	37	Plan		-547788.00	0.00	-547788.00	-5236589.00	0.00	-5236589.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
937	TUBE WELL DIV ST KABIR NAGAR	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-174747.00	0.00	-174747.00	
				MH TOT							-140477.00	0.00	-140477.00	-4190680.00	0.00	-4190680.00	
				GRNT TOT							1070873.00	0.00	1070873.00	11142514.00	0.00	11142514.00	
		DIV TOT										1070873.00	0.00	1078244.00	11142514.00	0.00	11308943.00
938	Saryu Nahar Khand, Khalilabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	272307.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	272307.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76856.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	76856.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	349163.00	
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	781387.00	0.00	781387.00	
				MH TOT							0.00	0.00	0.00	781387.00	0.00	781387.00	
			2701	30	101	03	01	29	Plan		0.00	0.00	0.00	1573644.00	0.00	1573644.00	
				MH TOT							0.00	0.00	0.00	1573644.00	0.00	1573644.00	
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	9685702.00	0.00	9685702.00	
				17	051	01	01	60	Plan		0.00	0.00	0.00	4923144.00	0.00	4923144.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-907657.00	0.00	-907657.00	
				MH TOT							0.00	0.00	0.00	13701189.00	0.00	13701189.00	
				GRNT TOT							0.00	0.00	0.00	16056220.00	0.00	16056220.00	
		DIV TOT										0.00	0.00	0.00	16056220.00	0.00	16405383.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22397.00	0.00	0.00	159347.00	
				MH TOT							0.00	0.00	22397.00	0.00	0.00	159347.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	203636.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	203636.00	
				GRNT TOT							0.00	0.00	22397.00	0.00	0.00	362983.00	
		0094	2702	03	103	03	00	29	Plan		400861.00	0.00	400861.00	8663536.00	0.00	8663536.00	
				MH TOT							400861.00	0.00	400861.00	8663536.00	0.00	8663536.00	
			4702	00	102	03	01	25	Plan		1025983.00	0.00	1025983.00	1025983.00	0.00	1025983.00	
				00	799	03	00	37	Plan		-400868.00	0.00	-400868.00	-2725370.00	0.00	-2725370.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	3112802.00	0.00	3112802.00	
				MH TOT							625115.00	0.00	625115.00	1413415.00	0.00	1413415.00	
				GRNT TOT							1025976.00	0.00	1025976.00	10076951.00	0.00	10076951.00	
		DIV TOT										1025976.00	0.00	1048373.00	10076951.00	0.00	10439934.00
942	GYANPUR C D BH ST RAVIDASNAGAR	0094	2701	55	101	03	01	29	Plan		0.00	0.00	0.00	346717.00	0.00	346717.00	
				MH TOT							0.00	0.00	0.00	346717.00	0.00	346717.00	
				GRNT TOT							0.00	0.00	0.00	346717.00	0.00	346717.00	
		DIV TOT										0.00	0.00	0.00	346717.00	0.00	346717.00
944	IRRI DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156422.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	156422.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	156422.00	
		0094	2700	09	101	03	01	29	Plan		95854.00	0.00	95854.00	444430.00	0.00	444430.00	
				MH TOT							95854.00	0.00	95854.00	444430.00	0.00	444430.00	
				GRNT TOT							95854.00	0.00	95854.00	444430.00	0.00	444430.00	
		DIV TOT										95854.00	0.00	95854.00	444430.00	0.00	600852.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170443.00	0.00	0.00	172123.00	
				MH TOT							0.00	0.00	170443.00	0.00	0.00	172123.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50720.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020					PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
946	TUBE WELL DIV SULTANPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	50720.00
									GRNT TOT	0.00	0.00	170443.00	0.00	0.00	222843.00
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	8152885.00	0.00	8152885.00
									MH TOT	0.00	0.00	0.00	8152885.00	0.00	8152885.00
		4702	00	102	03	01	25	Plan	0.00	0.00	0.00	443497.00	0.00	443497.00	
			00	102	03	20	24	Plan	0.00	0.00	0.00	685020.00	0.00	685020.00	
			00	799	03	00	37	Plan	0.00	0.00	0.00	195716.00	0.00	195716.00	
			00	799	04	04	37	Plan	0.00	0.00	0.00	129328.00	0.00	129328.00	
									MH TOT	0.00	0.00	0.00	1453561.00	0.00	1453561.00
									GRNT TOT	0.00	0.00	0.00	9606446.00	0.00	9606446.00
DIV TOT								0.00	0.00	170443.00	9606446.00	0.00	9829289.00		
947	S S K 49 SULTANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	217655.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	217655.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	217655.00
		0094	2700	09	101	03	01	29	Plan	216615.00	0.00	216615.00	510746.00	0.00	510746.00
									MH TOT	216615.00	0.00	216615.00	510746.00	0.00	510746.00
							GRNT TOT	216615.00	0.00	216615.00	510746.00	0.00	510746.00		
DIV TOT								216615.00	0.00	216615.00	510746.00	0.00	728401.00		
948	S S K 16 SULTANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	155450.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	155450.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	155450.00
		0094	2700	09	101	03	01	29	Plan	78500.00	0.00	78500.00	1819738.00	0.00	1819738.00
									MH TOT	78500.00	0.00	78500.00	1819738.00	0.00	1819738.00
		2711	03	103	03	00	29	Plan	0.00	0.00	0.00	1214893.00	0.00	1214893.00	
										MH TOT	0.00	0.00	0.00	1214893.00	0.00
		4711	03	103	03	05	24	Plan	0.00	0.00	0.00	1999618.00	0.00	1999618.00	
							MH TOT	0.00	0.00	0.00	1999618.00	0.00	1999618.00		
							GRNT TOT	78500.00	0.00	78500.00	5034249.00	0.00	5034249.00		
DIV TOT								78500.00	0.00	78500.00	5034249.00	0.00	5189699.00		
949	IRRIGATION DIVISION II SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	13806.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	13806.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	231907.00	
										MH TOT	0.00	0.00	0.00	0.00	0.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	245713.00
		0094	2711	03	103	04	00	29	Plan	91718.00	0.00	91718.00	4997362.00	0.00	4997362.00
									MH TOT	91718.00	0.00	91718.00	4997362.00	0.00	4997362.00
							GRNT TOT	91718.00	0.00	91718.00	4997362.00	0.00	4997362.00		
DIV TOT								91718.00	0.00	91718.00	4997362.00	0.00	5243075.00		
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	39952.00	0.00	0.00	55791.00
									MH TOT	0.00	0.00	39952.00	0.00	0.00	55791.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	3881750.00	0.00	0.00	3881750.00	
										MH TOT	0.00	0.00	3881750.00	0.00	0.00
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	333143.00	
										MH TOT	0.00	0.00	0.00	0.00	0.00
									GRNT TOT	0.00	0.00	3921702.00	0.00	0.00	4270684.00
0094	2702	03	103	03	00	29	Plan	72054.00	0.00	72054.00	3502460.00	0.00	3502460.00		
							MH TOT	72054.00	0.00	72054.00	3502460.00	0.00	3502460.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
960	TUBE WELL DIV SHAMLI	0094	4702	00	102	03	01	25	Plan		4278.00	0.00	4278.00	390196.00	0.00	390196.00		
				00	102	03	18	24	Plan		441063.00	0.00	441063.00	2835765.00	0.00	2835765.00		
				00	799	03	00	37	Plan		82343.00	0.00	82343.00	-69111.00	0.00	-69111.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	12824.00	0.00	12824.00		
				MH TOT							527684.00	0.00	527684.00	3169674.00	0.00	3169674.00		
											GRNT TOT		599738.00	0.00	599738.00	6672134.00	0.00	6672134.00
				DIV TOT							599738.00	0.00	4521440.00	6672134.00	0.00	10942818.00		
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan		614495.00	0.00	614495.00	1751840.00	0.00	1751840.00		
				MH TOT							614495.00	0.00	614495.00	1751840.00	0.00	1751840.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999669.00	0.00	1999669.00		
				MH TOT							0.00	0.00	0.00	1999669.00	0.00	1999669.00		
			4700	06	051	10	14	24	Plan		21447564.00	0.00	21447564.00	21447564.00	0.00	21447564.00		
				MH TOT							21447564.00	0.00	21447564.00	21447564.00	0.00	21447564.00		
											GRNT TOT		22062059.00	0.00	22062059.00	25199073.00	0.00	25199073.00
				DIV TOT							22062059.00	0.00	22062059.00	25199073.00	0.00	25199073.00		
963	IRRI DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	122670.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	122670.00		
											GRNT TOT		0.00	0.00	0.00	122670.00		
			0094	2700	08	101	03	01	29	Plan	109610.00	0.00	109610.00	2127163.00	0.00	2127163.00		
				MH TOT							109610.00	0.00	109610.00	2127163.00	0.00	2127163.00		
			2711	01	103	03	00	29	Plan	13060.00	0.00	13060.00	13060.00	0.00	13060.00			
				03	103	03	00	29	Plan	0.00	0.00	0.00	986938.00	0.00	986938.00			
				MH TOT							13060.00	0.00	13060.00	999998.00	0.00	999998.00		
											GRNT TOT		122670.00	0.00	122670.00	3127161.00	0.00	3127161.00
				DIV TOT							122670.00	0.00	122670.00	3127161.00	0.00	3249831.00		
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51887.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	51887.00		
											GRNT TOT		0.00	0.00	0.00	51887.00		
			0094	2711	03	103	04	00	29	Plan	0.00	0.00	0.00	2947671.00	0.00	2947671.00		
				MH TOT							0.00	0.00	0.00	2947671.00	0.00	2947671.00		
											GRNT TOT		0.00	0.00	0.00	2947671.00		
				DIV TOT							0.00	0.00	0.00	2947671.00	0.00	2999558.00		
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4542.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	4542.00		
											GRNT TOT		0.00	0.00	0.00	4542.00		
			0094	2702	03	102	03	00	29	Plan	0.00	0.00	0.00	644203.00	0.00	644203.00		
				03	103	03	00	29	Plan	0.00	0.00	0.00	3867338.00	0.00	3867338.00			
				MH TOT							0.00	0.00	0.00	4511541.00	0.00	4511541.00		
			4702	00	102	03	01	25	Plan	362969.00	0.00	362969.00	391225.00	0.00	391225.00			
				00	799	03	00	37	Plan	-46656.00	0.00	-46656.00	-10322.00	0.00	-10322.00			
				MH TOT							316313.00	0.00	316313.00	380903.00	0.00	380903.00		
											GRNT TOT		316313.00	0.00	316313.00	4892444.00	0.00	4892444.00
				DIV TOT							316313.00	0.00	316313.00	4892444.00	0.00	4896986.00		
966	SARDA CANAL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	283200.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	283200.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	141343.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	141343.00		

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	283200.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	283200.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	707743.00
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2450992.00	0.00	2450992.00	
				MH TOT								0.00	0.00	0.00	2450992.00	0.00	2450992.00
				GRNT TOT								0.00	0.00	0.00	2450992.00	0.00	2450992.00
		DIV TOT										0.00	0.00	0.00	2450992.00	0.00	3158735.00
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	220.00	0.00	0.00	1474722.00	
				MH TOT								0.00	0.00	220.00	0.00	0.00	1474722.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	73500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	73500.00
				GRNT TOT								0.00	0.00	220.00	0.00	0.00	1548222.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	9048665.00	0.00	9048665.00	
				MH TOT								0.00	0.00	0.00	9048665.00	0.00	9048665.00
			4702	00	102	03	20	24	Plan		0.00	0.00	0.00	251362.00	0.00	251362.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	103248.00	0.00	103248.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	45570.00	0.00	45570.00	
				MH TOT								0.00	0.00	0.00	400180.00	0.00	400180.00
				GRNT TOT								0.00	0.00	0.00	9448845.00	0.00	9448845.00
		DIV TOT										0.00	0.00	220.00	9448845.00	0.00	10997067.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	433986.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	433986.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1641.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1641.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	435627.00
		0094	4702	00	102	03	20	24	Plan		16399.00	0.00	16399.00	14162527.00	0.00	14162527.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	3092100.00	0.00	3092100.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-728074.00	0.00	-728074.00	
				MH TOT								16399.00	0.00	16399.00	16526553.00	0.00	16526553.00
				GRNT TOT								16399.00	0.00	16399.00	16526553.00	0.00	16526553.00
		DIV TOT										16399.00	0.00	16399.00	16526553.00	0.00	16962180.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	307383.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	307383.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5310.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5310.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	312693.00
		0094	2701	27	101	03	03	29	Plan		0.00	0.00	0.00	1760819.00	0.00	1760819.00	
				28	101	03	03	29	Plan		0.00	0.00	0.00	3780443.00	0.00	3780443.00	
				55	101	03	03	29	Plan		0.00	0.00	0.00	3183844.00	0.00	3183844.00	
				MH TOT								0.00	0.00	0.00	8725106.00	0.00	8725106.00
			4701	27	051	10	14	24	Plan		0.00	0.00	0.00	3882555.00	0.00	3882555.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	198666.00	0.00	198666.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-49824.00	0.00	-49824.00	
				MH TOT								0.00	0.00	0.00	4031397.00	0.00	4031397.00
				GRNT TOT								0.00	0.00	0.00	12756503.00	0.00	12756503.00
		DIV TOT										0.00	0.00	0.00	12756503.00	0.00	13069196.00
989	MIN LIFT CAN DN	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	12451005.00	0.00	12451005.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
989	MIN LIFT CAN DN VARANASI	0094	2702	MH TOT						0.00	0.00	0.00	12451005.00	0.00	12451005.00
			4702	00	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	12451005.00	0.00	12451005.00
DIV TOT										0.00	0.00	0.00	12451005.00	0.00	12451005.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	315020.00	0.00	0.00	315020.00
				MH TOT						0.00	0.00	315020.00	0.00	0.00	315020.00
			8782	00	102	01	03	xx	None	0.00	0.00	850000.00	0.00	0.00	850000.00
				MH TOT						0.00	0.00	850000.00	0.00	0.00	850000.00
				GRNT TOT						0.00	0.00	1165020.00	0.00	0.00	1165020.00
		0094	2701	24	101	03	01	29	Plan	0.00	0.00	0.00	739665.00	0.00	739665.00
				27	101	03	01	29	Plan	621134.00	0.00	621134.00	1646552.00	0.00	1646552.00
				28	101	03	01	29	Plan	920776.00	0.00	920776.00	2341766.00	0.00	2341766.00
				MH TOT						1541910.00	0.00	1541910.00	4727983.00	0.00	4727983.00
				GRNT TOT						1541910.00	0.00	1541910.00	4727983.00	0.00	4727983.00
DIV TOT										1541910.00	0.00	2706930.00	4727983.00	0.00	5893003.00
993	SON MECH C D VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5679.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5679.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5679.00
		0094	2701	06	101	03	03	29	Plan	0.00	0.00	0.00	454381.00	0.00	454381.00
				29	101	03	03	29	Plan	8700.00	0.00	8700.00	2991530.00	0.00	2991530.00
				33	101	03	03	29	Plan	0.00	0.00	0.00	3572388.00	0.00	3572388.00
				34	101	03	03	29	Plan	0.00	0.00	0.00	2293160.00	0.00	2293160.00
				MH TOT						8700.00	0.00	8700.00	9311459.00	0.00	9311459.00
		4700		39	051	13	00	24	Plan	747154.00	0.00	747154.00	77115065.00	0.00	77115065.00
				MH TOT						747154.00	0.00	747154.00	77115065.00	0.00	77115065.00
		4701		34	051	10	06	24	Plan	75059511.00	0.00	75059511.00	75059511.00	0.00	75059511.00
				80	799	03	00	37	Plan	-8700.00	0.00	-8700.00	-233705.00	0.00	-233705.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	-93660.00	0.00	-93660.00
				MH TOT						75050811.00	0.00	75050811.00	74732146.00	0.00	74732146.00
		GRNT TOT						75806665.00	0.00	75806665.00	161158670.00	0.00	161158670.00		
DIV TOT										75806665.00	0.00	75806665.00	161158670.00	0.00	161164349.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	304353.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	304353.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	183478.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	183478.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	487831.00
		0094	2711	03	103	03	00	29	Plan	0.00	0.00	0.00	2451063.00	0.00	2451063.00
				MH TOT						0.00	0.00	0.00	2451063.00	0.00	2451063.00
		4701		34	051	10	06	24	Plan	104030.00	0.00	104030.00	104030.00	0.00	104030.00
				MH TOT						104030.00	0.00	104030.00	104030.00	0.00	104030.00
		4711		03	103	03	05	24	Plan	0.00	0.00	0.00	1652205.00	0.00	1652205.00
		MH TOT						0.00	0.00	0.00	1652205.00	0.00	1652205.00		
		GRNT TOT						104030.00	0.00	104030.00	4207298.00	0.00	4207298.00		
DIV TOT										104030.00	0.00	104030.00	4207298.00	0.00	4695129.00
995	BARRAGE MECHANICAL MAMT.	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	361796.00	0.00	0.00	18200860.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	-3480000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
995	BARRAGE	0000	8443	MH	TOT							0.00	0.00	361796.00	0.00	0.00	14720860.00
	MECHANICAL MAMT.		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3559450.00
	DIV VARANASI			MH	TOT							0.00	0.00	0.00	0.00	0.00	3559450.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	19552600.00
				00	102	01	03	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	3480000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23032600.00
									GRNT	TOT		0.00	0.00	361796.00	0.00	0.00	41312910.00
		0094	2700	08	101	03	03	29	Plan			0.00	0.00	0.00	1783000.00	0.00	1783000.00
				09	101	03	03	29	Plan			0.00	0.00	0.00	6236000.00	0.00	6236000.00
				17	101	03	03	29	Plan			0.00	0.00	0.00	2313000.00	0.00	2313000.00
				MH	TOT							0.00	0.00	0.00	10332000.00	0.00	10332000.00
			2701	05	101	03	03	29	Plan			0.00	0.00	0.00	2069250.00	0.00	2069250.00
				06	101	03	03	29	Plan			0.00	0.00	0.00	1074000.00	0.00	1074000.00
				10	101	03	03	29	Plan			0.00	0.00	0.00	318000.00	0.00	318000.00
				13	101	03	03	29	Plan			0.00	0.00	0.00	416000.00	0.00	416000.00
				21	101	03	03	29	Plan			0.00	0.00	0.00	1391000.00	0.00	1391000.00
				23	101	03	03	29	Plan			0.00	0.00	0.00	64000.00	0.00	64000.00
				24	101	03	03	29	Plan			0.00	0.00	0.00	736811.00	0.00	736811.00
				26	101	03	03	29	Plan			0.00	0.00	0.00	203000.00	0.00	203000.00
				51	101	03	03	29	Plan			0.00	0.00	0.00	119000.00	0.00	119000.00
				57	101	03	03	29	Plan			0.00	0.00	0.00	347000.00	0.00	347000.00
				81	101	03	03	29	Plan			0.00	0.00	0.00	409000.00	0.00	409000.00
				82	101	03	03	29	Plan			0.00	0.00	0.00	497000.00	0.00	497000.00
				MH	TOT							0.00	0.00	0.00	7644061.00	0.00	7644061.00
			4700	17	051	10	14	24	Plan			0.00	0.00	0.00	7987343.00	0.00	7987343.00
				MH	TOT							0.00	0.00	0.00	7987343.00	0.00	7987343.00
			4701	93	051	05	14	24	Plan			0.00	0.00	0.00	4715636.00	0.00	4715636.00
				80	799	03	00	37	Plan			649710.00	0.00	649710.00	428203.00	0.00	428203.00
				80	799	04	04	37	Plan			1036660.00	0.00	1036660.00	908896.00	0.00	908896.00
				MH	TOT							1686370.00	0.00	1686370.00	6052735.00	0.00	6052735.00
			4711	01	103	09	84	24	Plan			0.00	0.00	0.00	272091882.00	0.00	272091882.00
				MH	TOT							0.00	0.00	0.00	272091882.00	0.00	272091882.00
									GRNT	TOT		1686370.00	0.00	1686370.00	304108021.00	0.00	304108021.00
									DIV	TOT		1686370.00	0.00	2048166.00	304108021.00	0.00	345420931.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9733450.00	0.00	0.00	40448005.00
				MH	TOT							0.00	0.00	9733450.00	0.00	0.00	40448005.00
			8782	00	102	01	03	xx	None			0.00	0.00	1000000.00	0.00	0.00	39073000.00
				MH	TOT							0.00	0.00	1000000.00	0.00	0.00	39073000.00
									GRNT	TOT		0.00	0.00	10733450.00	0.00	0.00	79521005.00
		0094	2701	29	101	03	01	29	Plan			218855.00	0.00	218855.00	746185.00	0.00	746185.00
				29	101	03	02	29	Plan			0.00	0.00	0.00	1151000.00	0.00	1151000.00
				MH	TOT							218855.00	0.00	218855.00	1897185.00	0.00	1897185.00
			2711	01	103	03	00	29	Plan			20130.00	0.00	20130.00	2742758.00	0.00	2742758.00
				03	103	03	00	29	Plan			41424.00	0.00	41424.00	997726.00	0.00	997726.00
				MH	TOT							61554.00	0.00	61554.00	3740484.00	0.00	3740484.00
			4701	29	051	10	14	24	Plan			0.00	0.00	0.00	11436578.00	0.00	11436578.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-8550.00	0.00	-8550.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
996	IRRI.CONST.DIV.VARAN ASI	0094	4701	80	799	04	04	37	Plan		50000.00	0.00	50000.00	150000.00	0.00	150000.00
				MH TOT							50000.00	0.00	50000.00	11578028.00	0.00	11578028.00
			4711	01	103	23	00	24	Plan		6843720.00	0.00	6843720.00	7699515.00	0.00	7699515.00
				MH TOT							6843720.00	0.00	6843720.00	7699515.00	0.00	7699515.00
									GRNT TOT		7174129.00	0.00	7174129.00	24915212.00	0.00	24915212.00
		DIV TOT									7174129.00	0.00	17907579.00	24915212.00	0.00	104436217.00
GRAND TOTAL:											1977221359.00	0.00	3819511393.00	28341449061.00	0.00	36064611111.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
001	TUBEWELL DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	150.00
		8671	00	101	xx	xx	xx	NONE	0.00	150.00
		8782	00	102	02	04	xx	NONE	0.00	103687530.00
		DIV TOT:							0.00	103687830.00
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	1120000.00	1271363.00
		8782	00	102	02	04	xx	NONE	0.00	9251879.00
		DIV TOT:							1120000.00	10523242.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	781996.00
		DIV TOT:							0.00	781996.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	2473026.00	19158625.00
		DIV TOT:							2473026.00	19158625.00
015	FLOOD DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	0.00	6000.00
		8671	00	101	xx	xx	xx	NONE	0.00	28780.00
		8782	00	102	02	04	xx	NONE	0.00	30264613.00
		DIV TOT:							0.00	30299393.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	0.00	96499258.00
		DIV TOT:							0.00	96499258.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	210000.00
		8782	00	102	02	03	xx	NONE	0.00	372000.00
		8782	00	102	02	04	xx	NONE	0.00	9703931.00
		DIV TOT:							0.00	10285931.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1444320.00
		8671	00	101	xx	xx	xx	NONE	0.00	306000.00
		8782	00	102	02	04	xx	NONE	0.00	6531840.00
		DIV TOT:							0.00	8282160.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	0.00	700000.00
		DIV TOT:							0.00	700000.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	86841.00	356737.00
		8782	00	102	02	04	xx	NONE	27760780.00	137262215.00
		DIV TOT:							27847621.00	137618952.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	1058901.00	12124469.00
		8782	00	102	02	04	xx	NONE	1399965.00	947697824.00
		DIV TOT:							2458866.00	959822293.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	646000.00	1214500.00
		DIV TOT:							646000.00	1214500.00
051	IRRI DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	1399919.00
		DIV TOT:							0.00	1399919.00
052	TUBEWELL DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	623956.00	8585765.00
		DIV TOT:							623956.00	8585765.00
053	TUBEWELL DIV 2 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	215950.00
		8782	00	102	02	04	xx	NONE	2062951.00	14028671.00
		DIV TOT:							2062951.00	14244621.00
054	TUBEWELL DIV 3 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	91000.00
		8782	00	102	02	04	xx	NONE	996840.00	10185834.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
054	TUBEWELL DIV 3 ALLAHABAD	DIV TOT:							996840.00	10276834.00
055	TUBEWELL CONST. DIV. ALLAHABAD	8782	00	102	02	04	xx	NONE	2998877.00	8397039.00
		DIV TOT:							2998877.00	8397039.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2959.00
		DIV TOT:							0.00	2959.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	71800.00
		8782	00	102	02	03	xx	NONE	0.00	438000.00
		8782	00	102	02	04	xx	NONE	0.00	7874954.00
		DIV TOT:							0.00	8384754.00
061	LIFT IRRI DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	26075107.00
		DIV TOT:							0.00	26075107.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	40944.00	10126004.00
		8782	00	102	02	03	xx	NONE	1132992.00	105682476.00
		8782	00	102	02	04	xx	NONE	3295229.00	16095184.00
		DIV TOT:							4469165.00	131903664.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	350000.00	7644513.00
		8671	00	101	xx	xx	xx	NONE	0.00	123150.00
		8782	00	102	02	03	xx	NONE	3126165.00	13223633.00
		DIV TOT:							3476165.00	20991296.00
065	SSK 39 ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	1859898.00
		DIV TOT:							0.00	1859898.00
066	TONS PUMP CANAL ALLAHABAD	8782	00	102	02	04	xx	NONE	786625.00	1493595.00
		DIV TOT:							786625.00	1493595.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	6523951.00
		8782	00	102	02	04	xx	NONE	1298967.00	2354937.00
		DIV TOT:							1298967.00	8878888.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	497580.00	2421962.00
		DIV TOT:							497580.00	2421962.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	3386920.00	3386920.00
		8782	00	102	02	03	xx	NONE	207685554.00	208678777.00
		DIV TOT:							211072474.00	212065697.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2806150.00
		8782	00	102	02	03	xx	NONE	0.00	2400000.00
		8782	00	102	02	04	xx	NONE	19818.00	10128577.00
		DIV TOT:							19818.00	15334727.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	568950.00
		8782	00	102	02	03	xx	NONE	0.00	39140.00
		8782	00	102	02	04	xx	NONE	1496448.00	8508935.00
		DIV TOT:							1496448.00	9117025.00
107	IRRG DIV DIBYAPUR AURIA YA	8443	00	108	xx	xx	xx	NONE	0.00	23594538.00
		8671	00	101	xx	xx	xx	NONE	0.00	8950.00
		8782	00	102	02	03	xx	NONE	383784.00	23216037.00
		8782	00	102	02	04	xx	NONE	599797.00	3094780.00
		DIV TOT:							983581.00	49914305.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	294367.00	3673120.00
		8671	00	101	xx	xx	xx	NONE	0.00	390000.00
		8782	00	102	02	03	xx	NONE	0.00	158070.00
		8782	00	102	02	04	xx	NONE	594198.00	10893806.00
		DIV TOT:							888565.00	15114996.00
114	FLOOD DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	99500.00
		8782	00	102	02	04	xx	NONE	0.00	25960444.00
		DIV TOT:							0.00	26059944.00
115	SSK 23 AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	2603.00
		8782	00	102	02	04	xx	NONE	105552.00	3221389.00
		DIV TOT:							105552.00	3223992.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	817565.00	1925203.00
		DIV TOT:							817565.00	1925203.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8671	00	101	xx	xx	xx	NONE	0.00	419032.00
		8782	00	102	02	04	xx	NONE	0.00	8666170.00
		DIV TOT:							0.00	9215202.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	147475.00
		8671	00	101	xx	xx	xx	NONE	0.00	763200.00
		8782	00	102	02	04	xx	NONE	1611207.00	9097124.00
		DIV TOT:							1611207.00	10007799.00
128	TUBEWELL DIV III BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	651750.00
		8782	00	102	02	04	xx	NONE	0.00	6864535.00
		DIV TOT:							0.00	7516285.00
129	FLOOD DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	60.00
		8671	00	101	xx	xx	xx	NONE	0.00	60.00
		8782	00	102	02	03	xx	NONE	0.00	138600.00
		8782	00	102	02	04	xx	NONE	83710.00	120712725.00
		DIV TOT:							83710.00	120851445.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	96058.00
		8671	00	101	xx	xx	xx	NONE	0.00	96058.00
		8782	00	102	02	04	xx	NONE	1495352.00	4495352.00
		DIV TOT:							1495352.00	4687468.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	797.00	208793.00
		8671	00	101	xx	xx	xx	NONE	0.00	120038.00
		8782	00	102	02	04	xx	NONE	0.00	7681299.00
		DIV TOT:							797.00	8010130.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	22734.00	300340.00
		8671	00	101	xx	xx	xx	NONE	0.00	31450.00
		8782	00	102	02	04	xx	NONE	204678.00	8935636.00
		DIV TOT:							227412.00	9267426.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	159398.00	864772.00
		8671	00	101	xx	xx	xx	NONE	0.00	476870.00
		8782	00	102	02	04	xx	NONE	1028710.00	9984102.00

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138	TUBEWELL DIV BAHRAICH	DIV TOT:							1188108.00	11325744.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	2004683.00
		8671	00	101	xx	xx	xx	NONE	0.00	222500.00
		8782	00	102	02	04	xx	NONE	0.00	6785891.00
		DIV TOT:							0.00	9013074.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	215978.00
		8671	00	101	xx	xx	xx	NONE	0.00	289048.00
		8782	00	102	02	04	xx	NONE	4919180.00	75696393.00
		DIV TOT:							4919180.00	76201419.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	55152.00
		8782	00	102	02	04	xx	NONE	0.00	5123910.00
		DIV TOT:							0.00	5179062.00
144	SNK III BAHRAICH	8782	00	102	02	04	xx	NONE	913295.00	50000000.00
		DIV TOT:							913295.00	50000000.00
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	95541.00
		8782	00	102	02	04	xx	NONE	0.00	12308552.00
		DIV TOT:							0.00	12404093.00
146	SNK 4 BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	15750000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39586.00
		8782	00	102	02	04	xx	NONE	6296546.00	202618607.00
		DIV TOT:							6296546.00	218408193.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	508281.00	3368941.00
		8671	00	101	xx	xx	xx	NONE	0.00	161778.00
		8782	00	102	02	04	xx	NONE	13643046.00	88002548.00
		DIV TOT:							14151327.00	91533267.00
166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	0.00	36692.00
		8782	00	102	02	04	xx	NONE	1009076.00	3687130.00
		DIV TOT:							1009076.00	3723822.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	0.00	11291837.00
		DIV TOT:							0.00	11291837.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	18830.00	18868.00
		8782	00	102	02	04	xx	NONE	76003882.00	296921709.00
		DIV TOT:							76022712.00	296940577.00
180	BAN KHAND BALRAMPUR	8443	00	108	xx	xx	xx	NONE	174548.00	174548.00
		8782	00	102	02	04	xx	NONE	33677690.00	121378999.00
		DIV TOT:							33852238.00	121553547.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	244036.00
		8671	00	101	xx	xx	xx	NONE	0.00	19900.00
		8782	00	102	02	04	xx	NONE	0.00	7280663.00
		DIV TOT:							0.00	7544599.00
184	SNK I BALRAMPUR	8443	00	108	xx	xx	xx	NONE	1602.00	1602.00
		8671	00	101	xx	xx	xx	NONE	436732.00	436732.00
		8782	00	102	02	04	xx	NONE	255534.00	16017407.00
		DIV TOT:							693868.00	16455741.00

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186	SNK III BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2072.00
		8671	00	101	xx	xx	xx	NONE	0.00	31530.00
		8782	00	102	02	04	xx	NONE	0.00	994000.00
		DIV TOT:							0.00	1027602.00
187	SARYU CAN DIV 4 BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	671902.00
		8671	00	101	xx	xx	xx	NONE	48500.00	72429.00
		8782	00	102	02	04	xx	NONE	0.00	43364137.00
		DIV TOT:							48500.00	44108468.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	144999.00	136209413.00
		8782	00	102	02	04	xx	NONE	24834765.00	391488139.00
		DIV TOT:							24979764.00	527697552.00
190	Saryu Nahar Khand 7, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	2600.00
		8671	00	101	xx	xx	xx	NONE	49964.00	49964.00
		8782	00	102	02	04	xx	NONE	721823.00	1995619.00
		DIV TOT:							771787.00	2048183.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	0.00	4441000.00
		DIV TOT:							0.00	4441000.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	4510846.00
		8671	00	101	xx	xx	xx	NONE	0.00	935846.00
		8782	00	102	02	03	xx	NONE	48875.00	48875.00
		8782	00	102	02	04	xx	NONE	1096005.00	12685467.00
		DIV TOT:							1144880.00	18181034.00
201	MINOR LIFT BANDA	8671	00	101	xx	xx	xx	NONE	0.00	42900.00
		8782	00	102	02	03	xx	NONE	236000.00	956295.00
		8782	00	102	02	04	xx	NONE	0.00	6846233.00
		DIV TOT:							236000.00	7845428.00
202	KEN CANAL DIV BANDA	8782	00	102	02	04	xx	NONE	0.00	1408235.00
		DIV TOT:							0.00	1408235.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	12735.00	185346.00
		8782	00	102	02	03	xx	NONE	0.00	724364.00
		8782	00	102	02	04	xx	NONE	1713990.00	5689578.00
		DIV TOT:							1726725.00	6599288.00
210	FLOOD WORKS DIV BARABANKI	8671	00	101	xx	xx	xx	NONE	0.00	104300.00
		8782	00	102	02	04	xx	NONE	18175560.00	324805691.00
		DIV TOT:							18175560.00	324909991.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	1191916.00	16070997.00
		DIV TOT:							1191916.00	16070997.00
212	SARDA CANAL DIV BARABANKI	8782	00	102	02	04	xx	NONE	1302557.00	3602077.00
		DIV TOT:							1302557.00	3602077.00
221	IRRI DIV BAREILLY	8782	00	102	02	04	xx	NONE	0.00	5494438.00
		DIV TOT:							0.00	5494438.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	601400.00	601400.00
		8671	00	101	xx	xx	xx	NONE	0.00	17844.00
		8782	00	102	02	03	xx	NONE	0.00	273581.00

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222	TUBEWELL DIV I BAREILLY	8782	00	102	02	04	xx	NONE	6052291.00	15830062.00
		DIV TOT:							6653691.00	16722887.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	2306.00	2306.00
		8782	00	102	02	04	xx	NONE	780770.00	9918234.00
		DIV TOT:							783076.00	9920540.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	83698812.00
		8782	00	102	02	03	xx	NONE	8933162.00	52045025.00
		DIV TOT:							8933162.00	135743837.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	79066.00
		8782	00	102	02	04	xx	NONE	294638.00	45142998.00
		DIV TOT:							294638.00	45222064.00
228	R KHAND CANAL DIV BAREILLY	0701	80	800	01	00	00	NONE	0.00	41627.00
		8658	00	129	xx	xx	xx	NONE	0.00	-41627.00
		8782	00	102	02	04	xx	NONE	0.00	3606178.00
		DIV TOT:							0.00	3606178.00
230	FLOOD DIVISION BAREILLY	8671	00	101	xx	xx	xx	NONE	0.00	61601.00
		8782	00	102	02	04	xx	NONE	1734247.00	31641705.00
		DIV TOT:							1734247.00	31703306.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	0.00	257703.00
		8782	00	102	02	04	xx	NONE	0.00	11640396.00
		DIV TOT:							0.00	11898099.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	67271.00	1500000.00
		DIV TOT:							67271.00	1500000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	4282.00	4282.00
		8671	00	101	xx	xx	xx	NONE	0.00	152226.00
		8782	00	102	02	04	xx	NONE	116742482.00	297754807.00
		DIV TOT:							116746764.00	297911315.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	1444314.00
		8782	00	102	02	04	xx	NONE	0.00	47306999.00
		DIV TOT:							0.00	48751313.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	97552955.00	821375365.00
		DIV TOT:							97552955.00	821375365.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	9491873.00
		8671	00	101	xx	xx	xx	NONE	0.00	570070.00
		8782	00	102	02	03	xx	NONE	0.00	7375000.00
		8782	00	102	02	04	xx	NONE	41982062.00	351934870.00
		DIV TOT:							41982062.00	369371813.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	0.00	11116606.00
		DIV TOT:							0.00	11116606.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	94780.00	94780.00
		8782	00	102	02	04	xx	NONE	1598530.00	10628814.00
		DIV TOT:							1693310.00	10723594.00
268	MGCC DIV 5 BIJNORE	8443	00	108	xx	xx	xx	NONE	36208.00	15212533.00
		8782	00	102	02	03	xx	NONE	0.00	13459464.00

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268	MGCC DIV 5 BIJNORE	8782	00	102	02	04	xx	NONE	17942363.00	94120334.00
		DIV TOT:							17978571.00	122792331.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	4593795.00	8951593.00
		DIV TOT:							4593795.00	8951593.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	289530.00	6785628.00
		DIV TOT:							289530.00	6785628.00
276	MGCC DIV-7 BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4426.00
		8782	00	102	02	04	xx	NONE	16527801.00	118031652.00
		DIV TOT:							16527801.00	118036078.00
286	TW DIV NORTH BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	3931.00
		8671	00	101	xx	xx	xx	NONE	0.00	104650.00
		8782	00	102	02	04	xx	NONE	0.00	9241972.00
		DIV TOT:							0.00	9350553.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	596399.00
		8782	00	102	02	03	xx	NONE	26589.00	4037605.00
		8782	00	102	02	04	xx	NONE	1234512.00	4330322.00
		DIV TOT:							1261101.00	8964326.00
295	MGCC DIV 10 BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	3616.00
		8782	00	102	02	04	xx	NONE	85356589.00	226646620.00
		DIV TOT:							85356589.00	226650236.00
298	BDGC DIV BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	125310571.00
		8782	00	102	02	03	xx	NONE	2970343.00	103318040.00
		8782	00	102	02	04	xx	NONE	250746.00	2240721.00
		DIV TOT:							3221089.00	230869332.00
299	MGCC DIV-8 BULANDSHAHAHAR	8671	00	101	xx	xx	xx	NONE	0.00	2909390.00
		8782	00	102	02	04	xx	NONE	100864412.00	282029952.00
		DIV TOT:							100864412.00	284939342.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	285038.00
		8782	00	102	02	03	xx	NONE	0.00	687412.00
		8782	00	102	02	04	xx	NONE	644809.00	13171390.00
		DIV TOT:							644809.00	14143840.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	8443	00	108	xx	xx	xx	NONE	57461.00	57461.00
		8782	00	102	02	04	xx	NONE	537094.00	537094.00
		DIV TOT:							594555.00	594555.00
341	IRRI DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	248961.00	248961.00
		8782	00	102	02	04	xx	NONE	4200799.00	14787898.00
		DIV TOT:							4449760.00	15036859.00
342	IRRI C D KARVI CHITRAKOOT	8671	00	101	xx	xx	xx	NONE	0.00	869823.00
		8782	00	102	02	03	xx	NONE	5678282.00	14593678.00
		8782	00	102	02	04	xx	NONE	7700016.00	92956187.00
		DIV TOT:							13378298.00	108419688.00
345	Tube Well Div Amethi	8443	00	108	xx	xx	xx	NONE	0.00	1325.00
		8782	00	102	02	04	xx	NONE	201283.00	6170516.00
		DIV TOT:							201283.00	6171841.00

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372	SSK 41 Gauriganj, Amethi	8671	00	101	xx	xx	xx	NONE	4854.00	4854.00
		8782	00	102	02	04	xx	NONE	1054980.00	1397394.00
		DIV TOT:							1059834.00	1402248.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	04	xx	NONE	136375.00	14630008.00
		DIV TOT:							136375.00	14630008.00
403	T W MAINT DIV DEORIA	8443	00	108	xx	xx	xx	NONE	114500.00	185794.00
		8782	00	102	02	04	xx	NONE	0.00	14905686.00
		DIV TOT:							114500.00	15091480.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	0.00	10046291.00
		DIV TOT:							0.00	10046291.00
405	FLOOD WORKS DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	2255332.00
		8671	00	101	xx	xx	xx	NONE	0.00	172196.00
		8782	00	102	02	04	xx	NONE	5813879.00	154135649.00
		DIV TOT:							5813879.00	156563177.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	2464525.00	406398821.00
		8671	00	101	xx	xx	xx	NONE	0.00	34630.00
		8782	00	102	02	03	xx	NONE	54227519.00	126202474.00
		8782	00	102	02	03	xx	TE	0.00	112044285.00
		8782	00	102	02	04	xx	NONE	28748.00	113674017.00
		8782	00	102	02	04	xx	TE	0.00	-112044285.00
		DIV TOT:							56720792.00	646309942.00
418	TUBEWELL DIV ETAH	8782	00	102	02	04	xx	NONE	0.00	7282824.00
		DIV TOT:							0.00	7282824.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	0.00	2999993.00
		DIV TOT:							0.00	2999993.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	142000.00	142000.00
		8671	00	101	xx	xx	xx	NONE	0.00	413500.00
		8782	00	102	02	04	xx	NONE	0.00	7482411.00
		DIV TOT:							142000.00	8037911.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	2400147.00	12342286.00
		DIV TOT:							2400147.00	12342286.00
429	IRRI DIV ETAWAH	8782	00	102	02	04	xx	NONE	0.00	2999802.00
		DIV TOT:							0.00	2999802.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	3072.00	3101921.00
		8782	00	102	02	03	xx	NONE	12000.00	926200.00
		8782	00	102	02	04	xx	NONE	128095.00	11073133.00
		DIV TOT:							143167.00	15101254.00
432	L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	04	xx	NONE	997466.00	4066183.00
		DIV TOT:							997466.00	4081183.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	25094.00	25344.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	04	xx	NONE	584519.00	584519.00
		DIV TOT:							609613.00	610113.00

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440	IRRI DIV FAIZABAD	8782	00	102	02	04	xx	NONE	497902.00	2379005.00
		DIV TOT:							497902.00	2379005.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	160486483.00
		8671	00	101	xx	xx	xx	NONE	183711.00	183711.00
		8782	00	102	02	03	xx	NONE	23489943.00	178685860.00
		8782	00	102	02	04	xx	NONE	68244534.00	217169582.00
		DIV TOT:							91918188.00	556525636.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	04	xx	NONE	209900.00	12260134.00
		DIV TOT:							209900.00	12260134.00
444	TUBE WELL CON DN FAIZABAD	8443	00	108	xx	xx	xx	NONE	2316835.00	4716865.00
		8782	00	102	02	03	xx	NONE	694557.00	694557.00
		8782	00	102	02	04	xx	NONE	2527343.00	16527343.00
		DIV TOT:							5538735.00	21938765.00
447	LIFT IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2003000.00	13003000.00
		8782	00	102	02	03	xx	NONE	0.00	19184443.00
		8782	00	102	02	04	xx	NONE	0.00	7852399.00
		DIV TOT:							2003000.00	40039842.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	04	xx	NONE	2273014.00	24872135.00
		DIV TOT:							2273014.00	24872135.00
449	WS EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	18636000.00	31394000.00
		8782	00	102	02	03	xx	NONE	659180.00	38214024.00
		DIV TOT:							19295180.00	69608024.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	104450.00	2112779.00
		DIV TOT:							104450.00	2112779.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	560000.00	560000.00
		8782	00	102	02	04	xx	NONE	891763.00	6212723.00
		DIV TOT:							1451763.00	6772723.00
468	IRRI DIV FATEHPUR	8782	00	102	02	04	xx	NONE	0.00	8745492.00
		DIV TOT:							0.00	8745492.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	04	xx	NONE	0.00	11633929.00
		DIV TOT:							0.00	11633929.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	14160.00	123705.00
		8671	00	101	xx	xx	xx	NONE	0.00	19023.00
		8782	00	102	02	04	xx	NONE	0.00	2999998.00
		DIV TOT:							14160.00	3142726.00
474	L G C DIV FATEHPUR	8782	00	102	02	04	xx	NONE	105460.00	56082718.00
		DIV TOT:							105460.00	56082718.00
486	IRRI DIV FIROZABAD	8782	00	102	02	04	xx	NONE	162452.00	1762318.00
		DIV TOT:							162452.00	1762318.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	54611.00	1435369.00
		8671	00	101	xx	xx	xx	NONE	0.00	351526.00
		8782	00	102	02	04	xx	NONE	3815484.00	6845153.00
		DIV TOT:							3870095.00	8632048.00

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489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	4927367.00
		8671	00	101	xx	xx	xx	NONE	0.00	300000.00
		8782	00	102	02	03	xx	NONE	1729356.00	6698636.00
		8782	00	102	02	04	xx	NONE	17852179.00	66817064.00
		DIV TOT:							20581535.00	78743067.00
501	TUBEWELL DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	300357.00
		8782	00	102	02	03	xx	NONE	0.00	300357.00
		8782	00	102	02	04	xx	NONE	2521402.00	5756364.00
		DIV TOT:							2521402.00	6357078.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	36408500.00
		8671	00	101	xx	xx	xx	NONE	0.00	50902.00
		8782	00	102	02	03	xx	NONE	22967423.00	35007803.00
		8782	00	102	02	04	xx	NONE	0.00	4999980.00
		DIV TOT:							22967423.00	76467185.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	8972346.00	162711128.00
		DIV TOT:							8972346.00	162711128.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	400000.00
		8671	00	101	xx	xx	xx	NONE	0.00	4353.00
		8782	00	102	02	04	xx	NONE	4760567.00	158877814.00
		DIV TOT:							4760567.00	159282167.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	50962.00
		8671	00	101	xx	xx	xx	NONE	0.00	50962.00
		8782	00	102	02	03	xx	NONE	0.00	1476561.00
		8782	00	102	02	04	xx	NONE	186000.00	8026995.00
		DIV TOT:							186000.00	9605480.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1068.00
		8443	00	108	xx	xx	xx	TE	-534.00	-534.00
		8671	00	101	xx	xx	xx	TE	534.00	534.00
		8782	00	102	02	04	xx	NONE	344112.00	7955277.00
		DIV TOT:							344112.00	7956345.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	617165.00
		8671	00	101	xx	xx	xx	NONE	0.00	213204.00
		8782	00	102	02	04	xx	NONE	0.00	16982942.00
		DIV TOT:							0.00	17813311.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	12203.00	2536166.00
		8671	00	101	xx	xx	xx	NONE	0.00	25000.00
		8782	00	102	02	04	xx	NONE	442183.00	63322382.00
		DIV TOT:							454386.00	65883548.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6069.00	14385.00
		8782	00	102	02	04	xx	NONE	0.00	329802.00
		DIV TOT:							6069.00	344187.00
527	TUBE WELL DIV GONDA	8443	00	108	xx	xx	xx	NONE	2923.00	2923.00
		8782	00	102	02	04	xx	NONE	792993.00	12015697.00
		DIV TOT:							795916.00	12018620.00

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528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	0.00	999509.00
		DIV TOT:							0.00	999509.00
529	FLOOD WORKS DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	312.00
		8671	00	101	xx	xx	xx	NONE	0.00	312.00
		8782	00	102	02	04	xx	NONE	92956074.00	199221409.00
		DIV TOT:							92956074.00	199222033.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	2374.00
		8782	00	102	02	04	xx	NONE	0.00	30000.00
		DIV TOT:							0.00	32374.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	137210.00	137210.00
		8782	00	102	02	04	xx	NONE	4361711.00	19576115.00
		DIV TOT:							4498921.00	19713325.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	690000.00	49510047.00
		DIV TOT:							690000.00	49510047.00
533	S N K 3 GONDA	8443	00	108	xx	xx	xx	NONE	15337.00	315570.00
		8671	00	101	xx	xx	xx	NONE	0.00	14423.00
		8782	00	102	02	04	xx	NONE	3022148.00	27492027.00
		DIV TOT:							3037485.00	27822020.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	74782.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	224336.00
		8782	00	102	02	04	xx	NONE	6922840.00	49503322.00
		DIV TOT:							6922840.00	49802440.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	15650.00
		8782	00	102	02	04	xx	NONE	9093330.00	134828896.00
		DIV TOT:							9093330.00	134844546.00
537	CHIT DAM CONST DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	162805.00
		DIV TOT:							0.00	162805.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	0.00	18000.00
		8782	00	102	02	04	xx	NONE	8548922.00	112518952.00
		DIV TOT:							8548922.00	112536952.00
551	IRRI DIV 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	6691619.00	18647757.00
		DIV TOT:							6691619.00	18647757.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	168.00	507572.00
		8782	00	102	02	03	xx	NONE	0.00	1103797.00
		8782	00	102	02	04	xx	NONE	25278661.00	45017396.00
		DIV TOT:							25278829.00	46628765.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	353500.00
		8782	00	102	02	04	xx	NONE	1032892.00	11083104.00
		DIV TOT:							1032892.00	11436604.00
555	TUBE WELL CONT. DN GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1221831.00
		8782	00	102	02	03	xx	NONE	0.00	1221831.00
		8782	00	102	02	04	xx	NONE	0.00	2650000.00
		DIV TOT:							0.00	5093662.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1051154.00	30947192.00

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557	FLOOD DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	7186.00
		8782	00	102	02	04	xx	NONE	31880341.00	135366074.00
		DIV TOT:							32931495.00	166320452.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	24589124.00	124633844.00
		8671	00	101	xx	xx	xx	NONE	0.00	56145.00
		8782	00	102	02	03	xx	NONE	3984289.00	28559950.00
		DIV TOT:							28573413.00	153249939.00
559	DRAINAGE DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	28181.00	77953.00
		8782	00	102	02	03	xx	NONE	0.00	37723295.00
		8782	00	102	02	04	xx	NONE	10096389.00	119270139.00
		DIV TOT:							10124570.00	157071387.00
560	S N K 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	86113.00
		8782	00	102	02	03	xx	NONE	1098967.00	1465234.00
		8782	00	102	02	04	xx	NONE	0.00	50474311.00
		DIV TOT:							1098967.00	52025658.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2913.00	438049.00
		8782	00	102	02	04	xx	NONE	0.00	8818793.00
		DIV TOT:							2913.00	9256842.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	3085531.00
		8671	00	101	xx	xx	xx	NONE	0.00	318804.00
		8782	00	102	02	04	xx	NONE	4182510.00	309250485.00
		DIV TOT:							4182510.00	312654820.00
571	TUBE WELL DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	1018872.00	11286268.00
		DIV TOT:							1018872.00	11286268.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	0.00	5802930.00
		DIV TOT:							0.00	5802930.00
575	MAUDHA DAM C D HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	5414814.00
		8782	00	102	02	04	xx	NONE	13076260.00	123062160.00
		DIV TOT:							13076260.00	128476974.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	651110.00	2330831.00
		8782	00	102	02	04	xx	NONE	690312.00	13142172.00
		DIV TOT:							1341422.00	15473003.00
583	N W M P SHARDA CANAL DIV HARDOI	8782	00	102	02	04	xx	NONE	0.00	2440963.00
		DIV TOT:							0.00	2440963.00
584	HAR SHARDA CL D HARDOI	8782	00	102	02	04	xx	NONE	16132244.00	24798186.00
		DIV TOT:							16132244.00	24798186.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	0.00	52124116.00
		DIV TOT:							0.00	52124116.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	3609178.00
		8782	00	102	02	04	xx	NONE	183894.00	6919776.00
		DIV TOT:							183894.00	10528954.00
602	TUBE WELL DIV 2 ORAI JALAUN	8782	00	102	02	04	xx	NONE	0.00	8737106.00
		DIV TOT:							0.00	8737106.00
603	TUBE WELL CONST DIV ORAI JALAUN	8782	00	102	02	04	xx	NONE	492204.00	1939118.00

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603	TUBE WELL CONST DIV ORAI JALAUN	DIV TOT:							492204.00	1939118.00
604	BETWA CL DIV 1 ORAI JALAUN	8782	00	102	02	04	xx	NONE	19674678.00	30506073.00
		DIV TOT:							19674678.00	30506073.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	9012.00	9236.00
		8671	00	101	xx	xx	xx	NONE	0.00	224.00
		8782	00	102	02	04	xx	NONE	1180616.00	4992189.00
		DIV TOT:							1189628.00	5001649.00
611	IRRIG DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	290496.00	290496.00
		8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							290496.00	2290496.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	21998.00	1344317.00
		8782	00	102	02	03	xx	NONE	0.00	117000.00
		8782	00	102	02	04	xx	NONE	1016183.00	11809183.00
		DIV TOT:							1038181.00	13270500.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	212000.00
		8782	00	102	02	04	xx	NONE	0.00	25860872.00
		DIV TOT:							0.00	26072872.00
616	S S K 36 JAUNPUR	8782	00	102	02	04	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
622	IRRI CONST DIV 2 JHANSI	8782	00	102	02	03	xx	NONE	0.00	34562.00
		DIV TOT:							0.00	34562.00
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	3015000.00
		8782	00	102	02	04	xx	NONE	1180162.00	9710430.00
		DIV TOT:							1180162.00	12725430.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3484392.00	110789468.00
		8782	00	102	02	03	xx	NONE	12369217.00	123426469.00
		8782	00	102	02	04	xx	NONE	0.00	9999992.00
		DIV TOT:							15853609.00	244215929.00
628	JHANSI DIV BETWA CANAL JHANSI	8782	00	102	02	04	xx	NONE	27185520.00	31353628.00
		DIV TOT:							27185520.00	31353628.00
629	MATATILA DAM DIV JHANSI	8782	00	102	02	04	xx	NONE	1395568.00	4950860.00
		DIV TOT:							1395568.00	4950860.00
630	SAPRAR DIV JHANSI	8782	00	102	02	04	xx	NONE	55798.00	21430782.00
		DIV TOT:							55798.00	21430782.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	20000000.00	60000000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39026.00
		8782	00	102	02	03	xx	NONE	0.00	1347174.00
		8782	00	102	02	04	xx	NONE	0.00	38811957.00
		DIV TOT:							20000000.00	100198157.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	6032.00	1021703.00
		8671	00	101	xx	xx	xx	NONE	0.00	524575.00
		8782	00	102	02	04	xx	NONE	230722.00	8975684.00
		DIV TOT:							236754.00	10521962.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	6244.00	263057.00

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642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	25436656.00	97055180.00
		DIV TOT:							25442900.00	97318237.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	29733854.00	185733854.00
		DIV TOT:							29733854.00	185733854.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	5310.00
		8782	00	102	02	03	xx	NONE	74407.00	74407.00
		8782	00	102	02	04	xx	NONE	529631.00	7035757.00
		DIV TOT:							604038.00	7115474.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1500000.00	5500000.00
		8782	00	102	02	04	xx	NONE	10320325.00	25179658.00
		DIV TOT:							11820325.00	30679658.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	03	xx	NONE	94143.00	94143.00
		8782	00	102	02	04	xx	NONE	1202994.00	10365853.00
		DIV TOT:							1297137.00	10459996.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	154817.00	990017.00
		8782	00	102	02	03	xx	NONE	0.00	835200.00
		8782	00	102	02	04	xx	NONE	1303210.00	8888589.00
		DIV TOT:							1458027.00	10713806.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	04	xx	NONE	11365598.00	26302198.00
		DIV TOT:							11365598.00	26302198.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	04	xx	NONE	253936.00	63471158.00
		DIV TOT:							253936.00	63471158.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2181386.00	6591401.00
		8782	00	102	02	03	xx	NONE	69544.00	16815107.00
		DIV TOT:							2250930.00	23406508.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8671	00	101	xx	xx	xx	NONE	136866.00	173227.00
		8782	00	102	02	03	xx	NONE	0.00	6397613.00
		DIV TOT:							136866.00	9070840.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	8276995.00	44968117.00
		8671	00	101	xx	xx	xx	NONE	23438.00	23438.00
		8782	00	102	02	03	xx	NONE	0.00	14491871.00
		8782	00	102	02	04	xx	NONE	3010139.00	22475561.00
		DIV TOT:							11310572.00	81958987.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	212688187.00	1850264511.00
		8782	00	102	02	03	xx	NONE	65005410.00	423210509.00
		DIV TOT:							277693597.00	2273475020.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4001030.00
		8782	00	102	02	03	xx	NONE	0.00	2908087.00
		8782	00	102	02	04	xx	NONE	819555.00	22935247.00
		DIV TOT:							819555.00	29844364.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	160000000.00	160021260.00
		8671	00	101	xx	xx	xx	NONE	0.00	366653.00
		8782	00	102	02	03	xx	NONE	158585167.00	363565385.00

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663	IRRI DIV KANPUR	8782	00	102	02	04	xx	NONE	145964.00	56364448.00
		DIV TOT:							318731131.00	580317746.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	618.00	9501067.00
		8782	00	102	02	03	xx	NONE	0.00	5243269.00
		8782	00	102	02	04	xx	NONE	6203124.00	266568684.00
		DIV TOT:							6203742.00	281313020.00
668	IRRIGATION DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	511.00	511.00
		8782	00	102	02	04	xx	NONE	17366.00	399918.00
		DIV TOT:							17877.00	400429.00
671	IRRI DIV 1 KHERI	8782	00	102	02	04	xx	NONE	0.00	3351688.00
		DIV TOT:							0.00	3351688.00
673	IRRI DIV SARDANA KHERI	8782	00	102	02	04	xx	NONE	3019000.00	26113302.00
		DIV TOT:							3019000.00	26113302.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	262150.00	671082.00
		8671	00	101	xx	xx	xx	NONE	0.00	408932.00
		8782	00	102	02	04	xx	NONE	832709.00	13031451.00
		DIV TOT:							1094859.00	14111465.00
676	FLOOD DIV SHARDANAGAR, KHERI	8443	00	108	xx	xx	xx	NONE	0.00	50.00
		8671	00	101	xx	xx	xx	NONE	0.00	290320.00
		8782	00	102	02	04	xx	NONE	33600788.00	150973642.00
		DIV TOT:							33600788.00	151264012.00
680	IRRI DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	0.00	14615782.00
		DIV TOT:							0.00	14615782.00
681	FLOOD DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	20964559.00	747621051.00
		DIV TOT:							20964559.00	747621051.00
682	IRRIGATION DIV 2 KUSHINAGAR	8782	00	102	02	04	xx	NONE	0.00	1974996.00
		DIV TOT:							0.00	1974996.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	472309.00
		8782	00	102	02	04	xx	NONE	19172465.00	38361859.00
		DIV TOT:							19172465.00	38834168.00
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	04	xx	NONE	15415165.00	113995406.00
		DIV TOT:							15415165.00	113995406.00
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	04	xx	NONE	13208508.00	148260051.00
		DIV TOT:							13208508.00	148260051.00
686	IRRI CONST DIV 2 LALITPUR	8671	00	101	xx	xx	xx	NONE	0.00	10705.00
		8782	00	102	02	03	xx	NONE	11800.00	1523209.00
		8782	00	102	02	04	xx	NONE	0.00	179999432.00
		DIV TOT:							11800.00	181533346.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8671	00	101	xx	xx	xx	NONE	0.00	136893.00
		8782	00	102	02	03	xx	NONE	0.00	7361014.00
		8782	00	102	02	04	xx	NONE	0.00	2000000.00
		DIV TOT:							0.00	37497907.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	164001.00

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688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	0.00	2053413.00
		DIV TOT:							0.00	2217414.00
693	IRRI DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5076.00	5076.00
		8782	00	102	02	03	xx	NONE	0.00	50000.00
		8782	00	102	02	04	xx	NONE	381346.00	7828205.00
		DIV TOT:							386422.00	7883281.00
694	TUBE WELL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	12504335038.00
		DIV TOT:							0.00	12504335038.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	04	xx	NONE	10486871.00	28848087.00
		DIV TOT:							10486871.00	28848087.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	149902.00
		DIV TOT:							0.00	149902.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	2925892.00	9106715.00
		DIV TOT:							2925892.00	9106715.00
702	SHARDA CANAL DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	65692.00	215692.00
		8671	00	101	xx	xx	xx	NONE	0.00	399688.00
		8782	00	102	02	03	xx	NONE	721717.00	2154942.00
		8782	00	102	02	04	xx	NONE	3022453.00	50372707.00
		DIV TOT:							3809862.00	53143029.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1276000.00
		8782	00	102	02	04	xx	NONE	0.00	5759698.00
		DIV TOT:							0.00	7035698.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	12375.00	1199866.00
		DIV TOT:							12375.00	1199866.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	170600.00	8386594.00
		DIV TOT:							170600.00	8386594.00
709	COORD & CHECK DIV LUCKNOW	8782	00	102	02	04	xx	NONE	1585643.00	3000291.00
		DIV TOT:							1585643.00	3000291.00
711	IRRIGATION CONST. DIV I LUCKNOW	8443	00	108	xx	xx	xx	NONE	6464.00	6464.00
		8782	00	102	02	04	xx	NONE	971581.00	5827213.00
		DIV TOT:							978045.00	5833677.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	15910396.00	45653924.00
		DIV TOT:							15910396.00	45653924.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	4305165.00	38351851.00
		DIV TOT:							4305165.00	38351851.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	878693.00	908425.00
		8782	00	102	02	04	xx	NONE	21914545.00	22822825.00
		DIV TOT:							22793238.00	23731250.00
726	IRRI DIV 2 MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	810688.00
		8671	00	101	xx	xx	xx	NONE	0.00	18077.00
		8782	00	102	02	04	xx	NONE	50659552.00	322177159.00
		DIV TOT:							50659552.00	323005924.00

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727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1689.00	487440.00
		8671	00	101	xx	xx	xx	NONE	0.00	108000.00
		8782	00	102	02	03	xx	NONE	0.00	485615.00
		8782	00	102	02	04	xx	NONE	106311.00	9666458.00
		DIV TOT:							108000.00	10747513.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	4504280.00	36528063.00
		DIV TOT:							4504280.00	36528063.00
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	14308730.00
		8782	00	102	02	03	xx	NONE	0.00	12500000.00
		8782	00	102	02	04	xx	NONE	54428746.00	174776621.00
		DIV TOT:							54428746.00	201585351.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	781800.00
		8671	00	101	xx	xx	xx	NONE	280500.00	436000.00
		8782	00	102	02	04	xx	NONE	1863213.00	12399801.00
		DIV TOT:							2143713.00	13617601.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	2520092.00
		8782	00	102	02	04	xx	NONE	999364.00	106462032.00
		DIV TOT:							999364.00	108982124.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	6270835.00
		8782	00	102	02	03	xx	NONE	0.00	7141583.00
		DIV TOT:							0.00	13412418.00
746	L M B D GANGA C MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	16625720.00
		8782	00	102	02	03	xx	NONE	461700.00	47899300.00
		8782	00	102	02	04	xx	NONE	0.00	7900000.00
		DIV TOT:							461700.00	72425020.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	28979000.00
		8671	00	101	xx	xx	xx	NONE	0.00	148389.00
		8782	00	102	02	03	xx	NONE	0.00	6633584.00
		8782	00	102	02	04	xx	NONE	8915777.00	61299948.00
		DIV TOT:							8915777.00	97060921.00
751	IRRI DIV MAU	8782	00	102	02	04	xx	NONE	0.00	51791223.00
		DIV TOT:							0.00	51791223.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	35429.00	2401809.00
		8782	00	102	02	03	xx	NONE	0.00	1090699.00
		8782	00	102	02	04	xx	NONE	90000.00	10370058.00
		DIV TOT:							125429.00	13862566.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	04	xx	NONE	537505.00	14216397.00
		DIV TOT:							537505.00	14216397.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	387480.00	555305.00
		8671	00	101	xx	xx	xx	NONE	0.00	77875.00
		8782	00	102	02	04	xx	NONE	97471.00	4476384.00
		DIV TOT:							484951.00	5109564.00
756	TUBE WELL DIV WEST BAGHPAT	8443	00	108	xx	xx	xx	NONE	0.00	1063065.00
		8782	00	102	02	04	xx	NONE	0.00	7425374.00

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756	TUBE WELL DIV WEST BAGHPAT	DIV TOT:							0.00	8488439.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3054372.00	41240562.00
		8671	00	101	xx	xx	xx	NONE	0.00	113750.00
		8782	00	102	02	03	xx	NONE	8052379.00	37204951.00
		DIV TOT:							11106751.00	78559263.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	25000000.00
		8671	00	101	xx	xx	xx	NONE	0.00	308776.00
		8782	00	102	02	03	xx	NONE	55425.00	16165725.00
		8782	00	102	02	04	xx	NONE	15511054.00	21357180.00
		DIV TOT:							15566479.00	62831681.00
762	MGCC DIV 6 MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	33466.00
		8671	00	101	xx	xx	xx	NONE	15476.00	58945.00
		8782	00	102	02	03	xx	NONE	0.00	2305959.00
		8782	00	102	02	04	xx	NONE	8260516.00	124324019.00
		DIV TOT:							8275992.00	126722389.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	83703.00	1249131.00
		8782	00	102	02	03	xx	NONE	0.00	1427093.00
		8782	00	102	02	04	xx	NONE	1819566.00	6637497.00
		DIV TOT:							1903269.00	9313721.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1818000.00
		8782	00	102	02	03	xx	NONE	0.00	3507444.00
		8782	00	102	02	04	xx	NONE	0.00	38683721.00
		DIV TOT:							0.00	44009165.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	03	xx	NONE	6022.00	26876.00
		8782	00	102	02	04	xx	NONE	0.00	899985.00
		DIV TOT:							6022.00	926861.00
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	8750.00	1539720.00
		8671	00	101	xx	xx	xx	NONE	0.00	102998.00
		8782	00	102	02	04	xx	NONE	4241176.00	80237582.00
		DIV TOT:							4249926.00	81880300.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	347304.00
		8671	00	101	xx	xx	xx	NONE	0.00	4482.00
		8782	00	102	02	03	xx	NONE	0.00	352162.00
		8782	00	102	02	04	xx	NONE	0.00	8573438.00
		DIV TOT:							0.00	9277386.00
774	MIN LIFT DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	77669.00
		8782	00	102	02	04	xx	NONE	1981823.00	25515910.00
		DIV TOT:							1981823.00	25593579.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1334027.00	1334027.00
		8782	00	102	02	04	xx	NONE	27980480.00	42374722.00
		DIV TOT:							29314507.00	43708749.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	23661.00
		8671	00	101	xx	xx	xx	NONE	0.00	23661.00
		8782	00	102	02	04	xx	NONE	3982335.00	11536268.00

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786	SIRSI DAM DIV MIRZAPUR	DIV TOT:							3982335.00	11583590.00
792	IRRI DIV MORADABAD	8782	00	102	02	03	xx	NONE	0.00	583199.00
		8782	00	102	02	04	xx	NONE	1372927.00	6836850.00
		DIV TOT:							1372927.00	7420049.00
793	AFJAL GARH IR DIV DHAMPUR	8782	00	102	02	04	xx	NONE	40837101.00	40903537.00
		DIV TOT:							40837101.00	40903537.00
794	TUBEWELL DIV I MORADABAD	8782	00	102	02	04	xx	NONE	1455482.00	10619009.00
		DIV TOT:							1455482.00	10619009.00
795	TUBEWELL C. D. MORADABAD	8782	00	102	02	04	xx	NONE	0.00	7114365.00
		DIV TOT:							0.00	7114365.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	116000.00	237500.00
		8782	00	102	02	04	xx	NONE	112977.00	11994971.00
		DIV TOT:							228977.00	12232471.00
797	FLOOD DIV MORADABAD	8782	00	102	02	03	xx	NONE	0.00	283254.00
		8782	00	102	02	04	xx	NONE	100000.00	41105905.00
		DIV TOT:							100000.00	41389159.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	13745516.00	169303087.00
		DIV TOT:							13745516.00	169303087.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	599411.00
		8782	00	102	02	04	xx	NONE	0.00	129498929.00
		DIV TOT:							0.00	130098340.00
801	MGCC 9 SAMBHAL MORADABAD	8782	00	102	02	04	xx	NONE	1170545.00	97311241.00
		DIV TOT:							1170545.00	97311241.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2355.00
		8782	00	102	02	04	xx	NONE	2861081.00	6700494.00
		DIV TOT:							2861081.00	6702849.00
804	TUBEWELL C DN MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	1491000.00	11490998.00
		DIV TOT:							1491000.00	11490998.00
805	DRAINAGE DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5699655.00
		8782	00	102	02	03	xx	NONE	0.00	5699655.00
		8782	00	102	02	04	xx	NONE	0.00	4993282.00
		DIV TOT:							0.00	16392592.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	2249411.00	5286105.00
		8782	00	102	02	03	xx	NONE	0.00	5788685.00
		8782	00	102	02	04	xx	NONE	9403529.00	15266435.00
		DIV TOT:							11652940.00	26341225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	6665194.00	105894157.00
		8671	00	101	xx	xx	xx	NONE	0.00	2164.00
		8782	00	102	02	03	xx	NONE	20754648.00	95635780.00
		DIV TOT:							27419842.00	201532101.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	64408000.00	265554233.00
		8671	00	101	xx	xx	xx	NONE	0.00	3000.00
		8782	00	102	02	03	xx	NONE	45387550.00	310248752.00
		8782	00	102	02	04	xx	NONE	4781845.00	44670262.00

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823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	DIV TOT:							114577395.00	620476247.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	0.00	4018584.00
		DIV TOT:							0.00	4018584.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	0.00	196255.00
		DIV TOT:							0.00	196255.00
834	RG DAM KALAGARH	8671	00	101	xx	xx	xx	NONE	0.00	28.00
		8782	00	102	02	04	xx	NONE	0.00	4913833.00
		DIV TOT:							0.00	4913861.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	611155.00	115697948.00
		DIV TOT:							611155.00	115697948.00
844	SARDA SAGAR DAM PILIBHIT	8782	00	102	02	04	xx	NONE	0.00	8044310.00
		DIV TOT:							0.00	8044310.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	04	xx	NONE	0.00	3299953.00
		DIV TOT:							0.00	3299953.00
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	183025.00	4731504.00
		DIV TOT:							183025.00	4731504.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	165393.00	366251.00
		DIV TOT:							165393.00	366251.00
862	IRRI DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2631628.00
		8782	00	102	02	03	xx	NONE	0.00	2555824.00
		8782	00	102	02	04	xx	NONE	169583.00	2759574.00
		DIV TOT:							169583.00	7947026.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	265746.00	6974052.00
		DIV TOT:							265746.00	6974052.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	435000.00
		8782	00	102	02	04	xx	NONE	0.00	6454607.00
		DIV TOT:							0.00	6889607.00
865	SSK 45 RAIBAREILLY	8671	00	101	xx	xx	xx	NONE	9800.00	9800.00
		8782	00	102	02	04	xx	NONE	494443.00	922210.00
		DIV TOT:							504243.00	932010.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	7044504.00
		8782	00	102	02	03	xx	NONE	0.00	934676.00
		8782	00	102	02	04	xx	NONE	0.00	2849900.00
		DIV TOT:							0.00	10829080.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	25500.00
		8782	00	102	02	04	xx	NONE	601575.00	17150480.00
		DIV TOT:							601575.00	17175980.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	17181.00	486276.00
		8671	00	101	xx	xx	xx	NONE	0.00	437280.00
		8782	00	102	02	04	xx	NONE	1703405.00	64757056.00
		DIV TOT:							1720586.00	65680612.00
877	&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	168572.00
		8782	00	102	02	03	xx	NONE	0.00	1183552.00

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877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	04	xx	NONE	0.00	1499548.00
		DIV TOT:							0.00	2851672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	3626000.00	7441141.00
		8782	00	102	02	04	xx	NONE	0.00	4327745.00
		DIV TOT:							3626000.00	11768886.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	25296315.00	138332884.00
		DIV TOT:							25296315.00	138332884.00
889	Samanantar Devband Branch Division, Roorkee	8782	00	102	02	03	xx	NONE	0.00	496604.00
		8782	00	102	02	04	xx	NONE	86459.00	86459.00
		DIV TOT:							86459.00	583063.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	450362.00
		8782	00	102	02	04	xx	NONE	2102443.00	13145443.00
		DIV TOT:							2102443.00	13595805.00
899	IRRI C D SAHARANPUR	8671	00	101	xx	xx	xx	NONE	9222.00	22272.00
		8782	00	102	02	03	xx	NONE	0.00	704962.00
		8782	00	102	02	04	xx	NONE	20378155.00	105500843.00
		DIV TOT:							20387377.00	106228077.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	-1782591.00
		8782	00	102	02	03	xx	NONE	0.00	1840000.00
		8782	00	102	02	04	xx	NONE	323615.00	4317142.00
		DIV TOT:							323615.00	4374551.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	25938247.00	60534836.00
		8782	00	102	02	03	xx	NONE	19440594.00	41682326.00
		DIV TOT:							45378841.00	102217162.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	0.00	13165466.00
		DIV TOT:							0.00	13165466.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	546.00
		8782	00	102	02	04	xx	NONE	0.00	17635.00
		DIV TOT:							0.00	18181.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	13540.00
		8671	00	101	xx	xx	xx	NONE	13540.00	13540.00
		8782	00	102	02	04	xx	NONE	5180531.00	24238643.00
		DIV TOT:							5194071.00	24265723.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8782	00	102	02	04	xx	NONE	12073181.00	30409996.00
		DIV TOT:							12073181.00	30409996.00
908	Saryu Drainage Division 2, Siddharthnagar	8671	00	101	xx	xx	xx	NONE	19544.00	19544.00
		8782	00	102	02	04	xx	NONE	9418678.00	18418670.00
		DIV TOT:							9438222.00	18438214.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	29460.00
		8782	00	102	02	04	xx	NONE	7500000.00	103719000.00
		DIV TOT:							7500000.00	103748460.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	120551.00
		8782	00	102	02	04	xx	NONE	0.00	8218000.00
		DIV TOT:							0.00	8338551.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2069468.00	34284270.00
		8671	00	101	xx	xx	xx	NONE	139200.00	139200.00
		8782	00	102	02	04	xx	NONE	59590317.00	515962358.00
		DIV TOT:							61798985.00	550385828.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8671	00	101	xx	xx	xx	NONE	0.00	244000.00
		8782	00	102	02	04	xx	NONE	0.00	38094894.00
		DIV TOT:							0.00	38338894.00
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	15601.00	1396485.00
		8782	00	102	02	04	xx	NONE	1104095.00	110875082.00
		DIV TOT:							1119696.00	112271567.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8671	00	101	xx	xx	xx	NONE	0.00	111437.00
		8782	00	102	02	04	xx	NONE	25035970.00	278015113.00
		DIV TOT:							25035970.00	278126550.00
915	IRRIGATION DIV SITAPUR	8671	00	101	xx	xx	xx	NONE	25340.00	25340.00
		8782	00	102	02	04	xx	NONE	0.00	460036.00
		DIV TOT:							25340.00	485376.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	116918.00	9068583.00
		DIV TOT:							116918.00	9068583.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2832.00
		8671	00	101	xx	xx	xx	NONE	0.00	2832.00
		8782	00	102	02	04	xx	NONE	0.00	8330595.00
		DIV TOT:							0.00	8336259.00
918	SHARDA CANAL DIV SITAPUR	8671	00	101	xx	xx	xx	NONE	109416.00	109416.00
		8782	00	102	02	04	xx	NONE	966807.00	158167338.00
		DIV TOT:							1076223.00	158276754.00
920	Kanhar Canal Project Khand-6, Mirzapur	8782	00	102	02	04	xx	NONE	0.00	20000000.00
		DIV TOT:							0.00	20000000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	283432660.00	295153620.00
		8671	00	101	xx	xx	xx	NONE	0.00	67984.00
		8782	00	102	02	03	xx	NONE	271555353.00	291255146.00
		DIV TOT:							554988013.00	586476750.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	83428.00
		8443	00	108	xx	xx	xx	TE	-83428.00	-83428.00
		8671	00	101	xx	xx	xx	TE	83428.00	83428.00
		8782	00	102	02	04	xx	NONE	0.00	60000000.00
		DIV TOT:							0.00	60083428.00
926	KANHAR CONST D PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	0.00	15000000.00
		DIV TOT:							0.00	15000000.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	4817.00	13704.00
		8782	00	102	02	03	xx	NONE	0.00	246600.00
		8782	00	102	02	04	xx	NONE	131000.00	246000.00
		DIV TOT:							135817.00	506304.00
928	KANHAR CD 3 PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	-145697000.00
		8782	00	102	02	04	xx	NONE	0.00	250663500.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
928	KANHAR CD 3 PIPRI SONBHADRA	DIV TOT:							0.00	104966500.00
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	0.00	643331.00
		8782	00	102	02	04	xx	NONE	0.00	15000000.00
		DIV TOT:							0.00	15643331.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	0.00	1169471.00
		8782	00	102	02	04	xx	NONE	0.00	15000000.00
		DIV TOT:							0.00	16169471.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	2758673.00	5022414.00
		8782	00	102	02	04	xx	NONE	24607219.00	57806974.00
		DIV TOT:							27365892.00	62829388.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	8767.00	97845.00
		8671	00	101	xx	xx	xx	NONE	0.00	69980.00
		8782	00	102	02	04	xx	NONE	1069477.00	11141118.00
		DIV TOT:							1078244.00	11308943.00
938	Saryu Nahar Khand, Khalilabad	8443	00	108	xx	xx	xx	NONE	0.00	272301.00
		8671	00	101	xx	xx	xx	NONE	0.00	67115.00
		8782	00	102	02	04	xx	NONE	0.00	16065967.00
		DIV TOT:							0.00	16405383.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	22397.00	328983.00
		8782	00	102	02	04	xx	NONE	1025976.00	10110951.00
		DIV TOT:							1048373.00	10439934.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	04	xx	NONE	0.00	346717.00
		DIV TOT:							0.00	346717.00
944	IRRI DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	95854.00	100852.00
		8782	00	102	02	04	xx	NONE	0.00	500000.00
		DIV TOT:							95854.00	600852.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	1680.00
		8782	00	102	02	03	xx	NONE	170443.00	170443.00
		8782	00	102	02	04	xx	NONE	0.00	9657166.00
		DIV TOT:							170443.00	9829289.00
947	S S K 49 SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	12450.00
		8782	00	102	02	04	xx	NONE	216615.00	715951.00
		DIV TOT:							216615.00	728401.00
948	S S K 16 SULTANPUR	8671	00	101	xx	xx	xx	NONE	78500.00	155450.00
		8782	00	102	02	04	xx	NONE	0.00	5034249.00
		DIV TOT:							78500.00	5189699.00
949	IRRIGATION DIVISION II SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	13806.00
		8671	00	101	xx	xx	xx	NONE	91718.00	231907.00
		8782	00	102	02	04	xx	NONE	0.00	4997362.00
		DIV TOT:							91718.00	5243075.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	3881750.00	3966252.00
		8782	00	102	02	04	xx	NONE	639690.00	6976566.00
		DIV TOT:							4521440.00	10942818.00
961	Lower Div, Eastern Yamina Canal, Shamli	8443	00	108	xx	xx	xx	NONE	0.00	-1540.00

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961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	03	xx	NONE	0.00	1540.00
		8782	00	102	02	04	xx	NONE	22062059.00	25199073.00
		DIV TOT:							22062059.00	25199073.00
963	IRRI DIV UNNAO	8671	00	101	xx	xx	xx	NONE	122670.00	122670.00
		8782	00	102	02	04	xx	NONE	0.00	3127161.00
		DIV TOT:							122670.00	3249831.00
964	IRRI DIV 2 UNNAO	8782	00	102	02	04	xx	NONE	0.00	2999558.00
		DIV TOT:							0.00	2999558.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	04	xx	NONE	316313.00	4896986.00
		DIV TOT:							316313.00	4896986.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	283200.00
		8671	00	101	xx	xx	xx	NONE	0.00	141343.00
		8782	00	102	02	03	xx	NONE	0.00	283200.00
		8782	00	102	02	04	xx	NONE	0.00	2450992.00
		DIV TOT:							0.00	3158735.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	220.00	1564371.00
		8782	00	102	02	04	xx	NONE	0.00	9432696.00
		DIV TOT:							220.00	10997067.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	433986.00
		8782	00	102	02	04	xx	NONE	16399.00	16528194.00
		DIV TOT:							16399.00	16962180.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	220633.00
		8671	00	101	xx	xx	xx	NONE	0.00	5310.00
		8782	00	102	02	03	xx	NONE	0.00	86750.00
		8782	00	102	02	04	xx	NONE	0.00	12756503.00
		DIV TOT:							0.00	13069196.00
989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	0.00	12451005.00
		DIV TOT:							0.00	12451005.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	850000.00	850000.00
		8782	00	102	02	03	xx	NONE	315020.00	315020.00
		8782	00	102	02	04	xx	NONE	1541910.00	4727983.00
		DIV TOT:							2706930.00	5893003.00
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	5122.00	11359.00
		8782	00	102	02	04	xx	NONE	75801543.00	161152990.00
		DIV TOT:							75806665.00	161164349.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1480.00	213746.00
		8671	00	101	xx	xx	xx	NONE	4222.00	82873.00
		8782	00	102	02	03	xx	NONE	0.00	92087.00
		8782	00	102	02	04	xx	NONE	98328.00	4306423.00
		DIV TOT:							104030.00	4695129.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	23048530.00
		8671	00	101	xx	xx	xx	NONE	0.00	3559450.00
		8782	00	102	02	03	xx	NONE	541896.00	59086889.00
		8782	00	102	02	03	xx	TE	-44244185.00	-44244185.00

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995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	04	xx	NONE	1506270.00	259726062.00
		8782	00	102	02	04	xx	TE	44244185.00	44244185.00
		DIV TOT:							2048166.00	345420931.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	1000000.00	39073000.00
		8782	00	102	02	03	xx	NONE	9733450.00	40448005.00
		8782	00	102	02	04	xx	NONE	7174129.00	24915212.00
		DIV TOT:							17907579.00	104436217.00
G.TOTAL:									3819511393.00	36064611111.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	148262.00	0.00	0.00	148262.00	
				MH TOT							0.00	0.00	148262.00	0.00	0.00	148262.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	1500.00	
				00	102	02	09	xx	None		0.00	0.00	0.00	0.00	0.00	7500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9000.00	
							GRNT TOT				0.00	0.00	148262.00	0.00	0.00	157262.00	
	DIV TOT											0.00	0.00	148262.00	0.00	0.00	157262.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	103500.00	0.00	0.00	193500.00	
				MH TOT							0.00	0.00	103500.00	0.00	0.00	193500.00	
							GRNT TOT				0.00	0.00	103500.00	0.00	0.00	193500.00	
	DIV TOT											0.00	0.00	103500.00	0.00	0.00	193500.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	175628.00	0.00	0.00	935826.00	
				MH TOT							0.00	0.00	175628.00	0.00	0.00	935826.00	
			8782	00	102	01	09	xx	None		0.00	0.00	193500.00	0.00	0.00	476000.00	
				MH TOT							0.00	0.00	193500.00	0.00	0.00	476000.00	
							GRNT TOT				0.00	0.00	369128.00	0.00	0.00	1411826.00	
	DIV TOT											0.00	0.00	369128.00	0.00	0.00	1411826.00
GRAND TOTAL:											0.00	0.00	620890.00	0.00	0.00	1762588.00	

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	9000.00
		8782	00	102	02	09	xx	NONE	148262.00	148262.00
		DIV TOT:							148262.00	157262.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	103500.00	193500.00
		DIV TOT:							103500.00	193500.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	193500.00	476000.00
		8782	00	102	02	09	xx	NONE	175628.00	935826.00
		DIV TOT:							369128.00	1411826.00
G.TOTAL:									620890.00	1762588.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	339282.00	0.00	0.00	2342670.00	
				MH TOT							0.00	0.00	339282.00	0.00	0.00	2342670.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	93428.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	93428.00	
			8782	00	102	01	05	xx	None		0.00	0.00	14800.00	0.00	0.00	2300364.00	
				MH TOT							0.00	0.00	14800.00	0.00	0.00	2300364.00	
				GRNT TOT							0.00	0.00	354082.00	0.00	0.00	4736462.00	
			0013	2702	80	799	04	04	37	Plan		0.00	0.00	0.00	-21864.00	0.00	-21864.00
				MH TOT							0.00	0.00	0.00	-21864.00	0.00	-21864.00	
				GRNT TOT							0.00	0.00	0.00	-21864.00	0.00	-21864.00	
	DIV TOT									0.00	0.00	354082.00	-21864.00	0.00	4714598.00		
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	967527.00	0.00	0.00	8322293.00	
				MH TOT							0.00	0.00	967527.00	0.00	0.00	8322293.00	
			8782	00	102	01	05	xx	None		0.00	0.00	199392.00	0.00	0.00	2625676.00	
				MH TOT							0.00	0.00	199392.00	0.00	0.00	2625676.00	
				GRNT TOT							0.00	0.00	1166919.00	0.00	0.00	10947969.00	
			0013	4702	00	799	03	00	37	Plan		-127827.00	0.00	-127827.00	-1040446.00	0.00	-1040446.00
				MH TOT							-127827.00	0.00	-127827.00	-1040446.00	0.00	-1040446.00	
				GRNT TOT							-127827.00	0.00	-127827.00	-1040446.00	0.00	-1040446.00	
		DIV TOT									-127827.00	0.00	1039092.00	-1040446.00	0.00	9907523.00	
	030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1354068.00	0.00	0.00	2058939.00
				MH TOT							0.00	0.00	1354068.00	0.00	0.00	2058939.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	600.00	
			8782	00	102	01	05	xx	None		0.00	0.00	236000.00	0.00	0.00	6013000.00	
				MH TOT							0.00	0.00	236000.00	0.00	0.00	6013000.00	
				GRNT TOT							0.00	0.00	1590068.00	0.00	0.00	8072539.00	
			0013	4702	00	102	16	00	24	Plan		1916388.00	0.00	1916388.00	2899945.00	0.00	2899945.00
				00	799	03	00	37	Plan		785000.00	0.00	785000.00	1506960.00	0.00	1506960.00	
				MH TOT							2701388.00	0.00	2701388.00	4406905.00	0.00	4406905.00	
			GRNT TOT							2701388.00	0.00	2701388.00	4406905.00	0.00	4406905.00		
		0083	2702	02	789	05	00	27	Plan		0.00	0.00	0.00	97754.00	0.00	97754.00	
			MH TOT							0.00	0.00	0.00	97754.00	0.00	97754.00		
		4702	00	789	10	00	24	Plan		10149705.00	0.00	10149705.00	18599581.00	0.00	18599581.00		
			MH TOT							10149705.00	0.00	10149705.00	18599581.00	0.00	18599581.00		
			GRNT TOT							10149705.00	0.00	10149705.00	18697335.00	0.00	18697335.00		
	DIV TOT									12851093.00	0.00	14441161.00	23104240.00	0.00	31176779.00		
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87263.00	0.00	0.00	350585.00	
				MH TOT							0.00	0.00	87263.00	0.00	0.00	350585.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1848477.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1848477.00	
				GRNT TOT							0.00	0.00	87263.00	0.00	0.00	2199062.00	
	DIV TOT									0.00	0.00	87263.00	0.00	0.00	2199062.00		
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	872357.00	0.00	0.00	1000825.00	
				MH TOT							0.00	0.00	872357.00	0.00	0.00	1000825.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1398500.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	1398500.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
050	MINOR IRRIGATION DIV JAUNPUR	0000							GRNT TOT		0.00	0.00	872357.00	0.00	0.00	2399325.00	
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	912512.00	0.00	912512.00	
					MH TOT						0.00	0.00	0.00	912512.00	0.00	912512.00	
									GRNT TOT		0.00	0.00	0.00	912512.00	0.00	912512.00	
					DIV TOT						0.00	0.00	872357.00	912512.00	0.00	3311837.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	248560.00	0.00	0.00	3470506.00	
					MH TOT						0.00	0.00	248560.00	0.00	0.00	3470506.00	
			8782	00	102	01	05	xx	None		0.00	0.00	636500.00	0.00	0.00	3697464.00	
					MH TOT						0.00	0.00	636500.00	0.00	0.00	3697464.00	
									GRNT TOT		0.00	0.00	885060.00	0.00	0.00	7167970.00	
			0013	4702	00	799	04	04	37	Plan		-4500.00	0.00	-4500.00	-4500.00	0.00	-4500.00
									MH TOT		-4500.00	0.00	-4500.00	-4500.00	0.00	-4500.00	
								GRNT TOT		-4500.00	0.00	-4500.00	-4500.00	0.00	-4500.00		
				DIV TOT						-4500.00	0.00	880560.00	-4500.00	0.00	7163470.00		
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2448702.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	2448702.00	
			8782	00	102	01	05	xx	None		0.00	0.00	27750.00	0.00	0.00	2187790.00	
					MH TOT						0.00	0.00	27750.00	0.00	0.00	2187790.00	
									GRNT TOT		0.00	0.00	27750.00	0.00	0.00	4636492.00	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1473936.00	0.00	1473936.00
									MH TOT		0.00	0.00	0.00	1473936.00	0.00	1473936.00	
								GRNT TOT		0.00	0.00	0.00	1473936.00	0.00	1473936.00		
				DIV TOT						0.00	0.00	27750.00	1473936.00	0.00	6110428.00		
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	774605.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	774605.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2618000.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	2618000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3392605.00	
			0013	4702	00	800	12	02	42	Plan		265320.00	0.00	265320.00	265320.00	0.00	265320.00
									MH TOT		265320.00	0.00	265320.00	265320.00	0.00	265320.00	
								GRNT TOT		265320.00	0.00	265320.00	265320.00	0.00	265320.00		
				DIV TOT						265320.00	0.00	265320.00	265320.00	0.00	3657925.00		
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14211.00	0.00	0.00	7737123.00	
					MH TOT						0.00	0.00	14211.00	0.00	0.00	7737123.00	
			8782	00	102	01	05	xx	None		0.00	0.00	10000.00	0.00	0.00	465501.00	
					MH TOT						0.00	0.00	10000.00	0.00	0.00	465501.00	
									GRNT TOT		0.00	0.00	24211.00	0.00	0.00	8202624.00	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	78980.00	0.00	78980.00
									MH TOT		0.00	0.00	0.00	78980.00	0.00	78980.00	
								GRNT TOT		0.00	0.00	0.00	78980.00	0.00	78980.00		
				DIV TOT						0.00	0.00	24211.00	78980.00	0.00	8281604.00		
105	MINOR IRRIGATION DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7500.00	0.00	0.00	844120.00	
					MH TOT						0.00	0.00	7500.00	0.00	0.00	844120.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7500.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	7500.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	3433600.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3433600.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
105	MINOR IRRIGATION DIV DEORIA	0000									GRNT TOT	0.00	0.00	7500.00	0.00	0.00	4285220.00
											DIV TOT	0.00	0.00	7500.00	0.00	0.00	4285220.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4321188.00	0.00	0.00	14001953.00
											MH TOT	0.00	0.00	4321188.00	0.00	0.00	14001953.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	137189.00	0.00	0.00	495424.00
											MH TOT	0.00	0.00	137189.00	0.00	0.00	495424.00
			8782	00	102	01	05	xx	None			0.00	0.00	2409966.00	0.00	0.00	2431955.00
											MH TOT	0.00	0.00	2409966.00	0.00	0.00	2431955.00
											GRNT TOT	0.00	0.00	6868343.00	0.00	0.00	16929332.00
		0013	2702	80	800	11	00	27	Plan			371750.00	0.00	371750.00	810440.00	0.00	810440.00
											MH TOT	371750.00	0.00	371750.00	810440.00	0.00	810440.00
			4702	00	800	12	02	42	Plan			692860.00	0.00	692860.00	692860.00	0.00	692860.00
											MH TOT	692860.00	0.00	692860.00	692860.00	0.00	692860.00
											GRNT TOT	1064610.00	0.00	1064610.00	1503300.00	0.00	1503300.00
		0083	2702	02	789	05	00	27	Plan			132518.00	0.00	132518.00	1060712.00	0.00	1060712.00
											MH TOT	132518.00	0.00	132518.00	1060712.00	0.00	1060712.00
											GRNT TOT	132518.00	0.00	132518.00	1060712.00	0.00	1060712.00
											DIV TOT	1197128.00	0.00	8065471.00	2564012.00	0.00	19493344.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59172.00	0.00	0.00	7407430.00
											MH TOT	0.00	0.00	59172.00	0.00	0.00	7407430.00
			8782	00	102	01	05	xx	None			0.00	0.00	3000.00	0.00	0.00	2882000.00
											MH TOT	0.00	0.00	3000.00	0.00	0.00	2882000.00
											GRNT TOT	0.00	0.00	62172.00	0.00	0.00	10289430.00
		0013	2702	80	799	03	00	37	Plan			0.00	0.00	0.00	-2400503.00	0.00	-2400503.00
											MH TOT	0.00	0.00	0.00	-2400503.00	0.00	-2400503.00
			4702	00	800	12	02	42	Plan			1437872.00	0.00	1437872.00	1437872.00	0.00	1437872.00
											MH TOT	1437872.00	0.00	1437872.00	1437872.00	0.00	1437872.00
											GRNT TOT	1437872.00	0.00	1437872.00	-962631.00	0.00	-962631.00
											DIV TOT	1437872.00	0.00	1500044.00	-962631.00	0.00	9326799.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	208297.00	0.00	0.00	855172.00
											MH TOT	0.00	0.00	208297.00	0.00	0.00	855172.00
			8782	00	102	01	05	xx	None			0.00	0.00	6000.00	0.00	0.00	1838500.00
											MH TOT	0.00	0.00	6000.00	0.00	0.00	1838500.00
											GRNT TOT	0.00	0.00	214297.00	0.00	0.00	2693672.00
											DIV TOT	0.00	0.00	214297.00	0.00	0.00	2693672.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	569721.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	569721.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	518460.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	518460.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1088181.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1088181.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1455988.00	0.00	0.00	4714833.00
											MH TOT	0.00	0.00	1455988.00	0.00	0.00	4714833.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	8691741.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	8691741.00
											GRNT TOT	0.00	0.00	1455988.00	0.00	0.00	13406574.00
		0013	4702	00	800	12	02	42	Plan			10433526.00	0.00	10433526.00	18480112.00	0.00	18480112.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
160	MINOR IRRIGATION DIV GONDA	0013	4702	MH TOT							10433526.00	0.00	10433526.00	18480112.00	0.00	18480112.00
		GRNT TOT									10433526.00	0.00	10433526.00	18480112.00	0.00	18480112.00
		DIV TOT									10433526.00	0.00	11889514.00	18480112.00	0.00	31886686.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6255057.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	6255057.00
		8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1498000.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	1498000.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	7753057.00
		0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	-6097664.00	0.00	-6097664.00
		MH TOT									0.00	0.00	0.00	-6097664.00	0.00	-6097664.00
		4702	00	800	12	02	42	Plan		1141819.00	0.00	1141819.00	1141819.00	0.00	1141819.00	
		MH TOT									1141819.00	0.00	1141819.00	1141819.00	0.00	1141819.00
		GRNT TOT									1141819.00	0.00	1141819.00	-4955845.00	0.00	-4955845.00
DIV TOT									1141819.00	0.00	1141819.00	-4955845.00	0.00	2797212.00		
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4864130.00	0.00	0.00	5521682.00
		MH TOT									0.00	0.00	4864130.00	0.00	0.00	5521682.00
		8782	00	102	01	05	xx	None		0.00	0.00	163500.00	0.00	0.00	4436703.00	
		MH TOT									0.00	0.00	163500.00	0.00	0.00	4436703.00
		GRNT TOT									0.00	0.00	5027630.00	0.00	0.00	9958385.00
DIV TOT									0.00	0.00	5027630.00	0.00	0.00	9958385.00		
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	385087.00	0.00	0.00	4107385.00
		MH TOT									0.00	0.00	385087.00	0.00	0.00	4107385.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	129800.00	0.00	0.00	302450.00	
		MH TOT									0.00	0.00	129800.00	0.00	0.00	302450.00
		8782	00	102	01	05	xx	None		0.00	0.00	220524.00	0.00	0.00	3260244.00	
		MH TOT									0.00	0.00	220524.00	0.00	0.00	3260244.00
GRNT TOT									0.00	0.00	735411.00	0.00	0.00	7670079.00		
DIV TOT									0.00	0.00	735411.00	0.00	0.00	7670079.00		
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225223.00	0.00	0.00	1986482.00
		MH TOT									0.00	0.00	225223.00	0.00	0.00	1986482.00
		8782	00	102	01	05	xx	None		0.00	0.00	18910.00	0.00	0.00	1745838.00	
		MH TOT									0.00	0.00	18910.00	0.00	0.00	1745838.00
		GRNT TOT									0.00	0.00	244133.00	0.00	0.00	3732320.00
DIV TOT									0.00	0.00	244133.00	0.00	0.00	3732320.00		
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	697182.00	0.00	0.00	20358590.00
		MH TOT									0.00	0.00	697182.00	0.00	0.00	20358590.00
		8782	00	102	01	05	xx	None		0.00	0.00	180775.00	0.00	0.00	9343275.00	
		MH TOT									0.00	0.00	180775.00	0.00	0.00	9343275.00
GRNT TOT									0.00	0.00	877957.00	0.00	0.00	29701865.00		
DIV TOT									0.00	0.00	877957.00	0.00	0.00	29701865.00		
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1507.00	0.00	0.00	706587.00
		MH TOT									0.00	0.00	1507.00	0.00	0.00	706587.00
		8782	00	102	01	05	xx	None		0.00	0.00	10000.00	0.00	0.00	654151.00	
		MH TOT									0.00	0.00	10000.00	0.00	0.00	654151.00
GRNT TOT									0.00	0.00	11507.00	0.00	0.00	1360738.00		
DIV TOT									0.00	0.00	11507.00	0.00	0.00	1360738.00		
230	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108548.00	0.00	0.00	4083917.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	MH TOT								0.00	0.00	108548.00	0.00	0.00	4083917.00	
			8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	5879127.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	5879127.00
				GRNT TOT						0.00	0.00	108548.00	0.00	0.00	0.00	0.00	9963044.00	
		0013	4702	00	102	16	00	24	Plan				958732.00	0.00	958732.00	958732.00	0.00	958732.00
				00	799	04	04	37	Plan				729010.00	0.00	729010.00	729010.00	0.00	729010.00
				MH TOT								1687742.00	0.00	1687742.00	1687742.00	0.00	0.00	1687742.00
				GRNT TOT						1687742.00	0.00	1687742.00	1687742.00	0.00	0.00	0.00	1687742.00	
		0083	4702	00	789	10	00	24	Plan				8653390.00	0.00	8653390.00	8653390.00	0.00	8653390.00
				MH TOT								8653390.00	0.00	8653390.00	8653390.00	0.00	0.00	8653390.00
		GRNT TOT						8653390.00	0.00	8653390.00	8653390.00	0.00	0.00	0.00	8653390.00			
		DIV TOT						10341132.00	0.00	10449680.00	10341132.00	0.00	0.00	0.00	20304176.00			
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	187790.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	187790.00	
			8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	5000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	192790.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	192790.00			
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	208528.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	208528.00	
			8782	00	102	01	05	xx	None				0.00	0.00	311000.00	0.00	0.00	14826750.00
				MH TOT								0.00	0.00	311000.00	0.00	0.00	0.00	14826750.00
				GRNT TOT						0.00	0.00	311000.00	0.00	0.00	0.00	0.00	15035278.00	
		DIV TOT						0.00	0.00	311000.00	0.00	0.00	0.00	0.00	15035278.00			
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1400541.00	0.00	0.00	8355453.00	
				MH TOT								0.00	0.00	1400541.00	0.00	0.00	0.00	8355453.00
			8782	00	102	01	05	xx	None				0.00	0.00	4575000.00	0.00	0.00	6718000.00
				MH TOT								0.00	0.00	4575000.00	0.00	0.00	0.00	6718000.00
				GRNT TOT						0.00	0.00	5975541.00	0.00	0.00	0.00	0.00	15073453.00	
		0013	2702	80	799	03	00	37	Plan				0.00	0.00	0.00	-60120.00	0.00	-60120.00
				80	799	03	00	37	TE_P	VT			0.00	0.00	0.00	60120.00	0.00	60120.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0083	2702	02	789	05	00	27	Plan				308995.00	0.00	308995.00	308995.00	0.00	308995.00
				80	789	07	00	27	Plan				0.00	0.00	0.00	60120.00	0.00	60120.00
				80	789	07	00	27	TE_P	VT			0.00	0.00	0.00	-60120.00	0.00	-60120.00
				MH TOT								308995.00	0.00	308995.00	308995.00	0.00	0.00	308995.00
		GRNT TOT						308995.00	0.00	308995.00	308995.00	0.00	0.00	0.00	308995.00			
		DIV TOT						308995.00	0.00	6284536.00	308995.00	0.00	0.00	0.00	15382448.00			
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	232668.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	232668.00
			8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	71000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	71000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	303668.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	303668.00			
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	87976.00	0.00	0.00	11279656.00	
				MH TOT								0.00	0.00	87976.00	0.00	0.00	0.00	11279656.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	MINOR IRRIGATION DIV RAEBARELI	0000	8782	00	102	01	05	xx	None		0.00	0.00	19500.00	0.00	0.00	623800.00
				MH TOT						0.00	0.00	19500.00	0.00	0.00	623800.00	
				GRNT TOT						0.00	0.00	107476.00	0.00	0.00	11903456.00	
			DIV TOT									0.00	0.00	107476.00	0.00	0.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1625614.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1625614.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1205000.00	0.00	0.00	1670000.00
				MH TOT						0.00	0.00	1205000.00	0.00	0.00	1670000.00	
			GRNT TOT						0.00	0.00	1205000.00	0.00	0.00	3295614.00		
		DIV TOT									0.00	0.00	1205000.00	0.00	0.00	3295614.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	558771.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	558771.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1627000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1627000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2185771.00	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	289986.00	0.00
				MH TOT						0.00	0.00	0.00	289986.00	0.00	289986.00	
			GRNT TOT						0.00	0.00	0.00	289986.00	0.00	289986.00		
		DIV TOT									0.00	0.00	0.00	289986.00	0.00	2475757.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	304044.00	0.00	0.00	6127174.00
				MH TOT						0.00	0.00	304044.00	0.00	0.00	6127174.00	
			8782	00	102	01	05	xx	None		0.00	0.00	107960.00	0.00	0.00	2355920.00
				MH TOT						0.00	0.00	107960.00	0.00	0.00	2355920.00	
				GRNT TOT						0.00	0.00	412004.00	0.00	0.00	8483094.00	
			0013	2702	80	799	03	00	37	Plan		583585.00	0.00	583585.00	5120226.00	0.00
				MH TOT						583585.00	0.00	583585.00	5120226.00	0.00	5120226.00	
			GRNT TOT						583585.00	0.00	583585.00	5120226.00	0.00	5120226.00		
		DIV TOT									583585.00	0.00	995589.00	5120226.00	0.00	13603320.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	914048.00	0.00	0.00	2221823.00
				MH TOT						0.00	0.00	914048.00	0.00	0.00	2221823.00	
			8782	00	102	01	05	xx	None		0.00	0.00	423500.00	0.00	0.00	4569400.00
				MH TOT						0.00	0.00	423500.00	0.00	0.00	4569400.00	
				GRNT TOT						0.00	0.00	1337548.00	0.00	0.00	6791223.00	
			0013	4702	00	800	12	02	42	Plan		1931365.00	0.00	1931365.00	1931365.00	0.00
				MH TOT						1931365.00	0.00	1931365.00	1931365.00	0.00	1931365.00	
			GRNT TOT						1931365.00	0.00	1931365.00	1931365.00	0.00	1931365.00		
		DIV TOT									1931365.00	0.00	3268913.00	1931365.00	0.00	8722588.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	806861.00	0.00	0.00	6423625.00
				MH TOT						0.00	0.00	806861.00	0.00	0.00	6423625.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	861000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	861000.00	
				GRNT TOT						0.00	0.00	806861.00	0.00	0.00	7284625.00	
			0013	2702	80	799	04	04	37	Plan		-791393.00	0.00	-791393.00	-791393.00	0.00
				MH TOT						-791393.00	0.00	-791393.00	-791393.00	0.00	-791393.00	
			GRNT TOT						-791393.00	0.00	-791393.00	-791393.00	0.00	-791393.00		
		DIV TOT									-791393.00	0.00	15468.00	-791393.00	0.00	6493232.00
360	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20068.00	0.00	0.00	9559104.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	MINOR IRRIGATION DIV VARANASI	0000	8443	MH TOT							0.00	0.00	20068.00	0.00	0.00	9559104.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	673500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	673500.00	
				GRNT TOT							0.00	0.00	20068.00	0.00	0.00	10232604.00	
				DIV TOT							0.00	0.00	20068.00	0.00	0.00	10232604.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105726.00	0.00	0.00	1677982.00	
				MH TOT							0.00	0.00	105726.00	0.00	0.00	1677982.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	62949.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	62949.00	
				GRNT TOT							0.00	0.00	105726.00	0.00	0.00	1740931.00	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	332383.00	0.00	332383.00
				MH TOT							0.00	0.00	0.00	332383.00	0.00	332383.00	
		GRNT TOT							0.00	0.00	0.00	332383.00	0.00	332383.00			
		DIV TOT							0.00	0.00	105726.00	332383.00	0.00	2073314.00			
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29218.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	29218.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	29218.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	29218.00	
GRAND TOTAL:											39568115.00	0.00	70470535.00	57426520.00	0.00	310565190.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	14800.00	2278500.00
		8671	00	101	xx	xx	xx	NONE	0.00	93428.00
		8782	00	102	02	05	xx	NONE	339282.00	2342670.00
		DIV TOT:							354082.00	4714598.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	199392.00	2625676.00
		8782	00	102	02	05	xx	NONE	839700.00	7281847.00
		DIV TOT:							1039092.00	9907523.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1441623.00	7722251.00
		8782	00	102	02	05	xx	NONE	0.00	1327765.00
		8782	00	102	02	06	xx	NONE	12999538.00	22126763.00
		DIV TOT:							14441161.00	31176779.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1848477.00
		8782	00	102	02	05	xx	NONE	87263.00	350585.00
		DIV TOT:							87263.00	2199062.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	1688081.00
		8782	00	102	02	05	xx	NONE	872357.00	1623756.00
		DIV TOT:							872357.00	3311837.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	636500.00	3697464.00
		8782	00	102	02	05	xx	NONE	244060.00	3466006.00
		DIV TOT:							880560.00	7163470.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	27750.00	2187790.00
		8782	00	102	02	05	xx	NONE	0.00	3922638.00
		DIV TOT:							27750.00	6110428.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	2618000.00
		8782	00	102	02	05	xx	NONE	0.00	774605.00
		8782	00	102	02	06	xx	NONE	265320.00	265320.00
		DIV TOT:							265320.00	3657925.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	10000.00	678418.00
		8782	00	102	02	05	xx	NONE	14211.00	7603186.00
		DIV TOT:							24211.00	8281604.00
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	3433600.00
		8671	00	101	xx	xx	xx	NONE	7500.00	7500.00
		8782	00	102	02	05	xx	NONE	0.00	844120.00
		DIV TOT:							7500.00	4285220.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2409966.00	2550976.00
		8782	00	102	02	05	xx	NONE	4458377.00	14406018.00
		8782	00	102	02	06	xx	NONE	1197128.00	2536350.00
		DIV TOT:							8065471.00	19493344.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3000.00	2969394.00
		8782	00	102	02	05	xx	NONE	59172.00	4919533.00
		8782	00	102	02	06	xx	NONE	1437872.00	1437872.00
		DIV TOT:							1500044.00	9326799.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	6000.00	1838500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
130	MINOR IRRIGATION DIV FIROZABAD	8782	00	102	02	05	xx	NONE	208297.00	855172.00
		DIV TOT:							214297.00	2693672.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	518460.00
		8782	00	102	02	05	xx	NONE	0.00	569721.00
		DIV TOT:							0.00	1088181.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	18720.00	8820056.00
		8782	00	102	02	05	xx	NONE	1369089.00	4605238.00
		8782	00	102	02	06	xx	NONE	10501705.00	18461392.00
		DIV TOT:							11889514.00	31886686.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1498000.00
		8782	00	102	02	05	xx	NONE	0.00	157393.00
		8782	00	102	02	06	xx	NONE	1141819.00	1141819.00
		DIV TOT:							1141819.00	2797212.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	163500.00	4438045.00
		8782	00	102	02	05	xx	NONE	4864130.00	5520340.00
		DIV TOT:							5027630.00	9958385.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	394651.00	3705467.00
		8671	00	101	xx	xx	xx	NONE	0.00	79200.00
		8782	00	102	02	05	xx	NONE	340760.00	3885412.00
		DIV TOT:							735411.00	7670079.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	18910.00	1745838.00
		8782	00	102	02	05	xx	NONE	225223.00	1986482.00
		DIV TOT:							244133.00	3732320.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	180775.00	10443746.00
		8782	00	102	02	05	xx	NONE	697182.00	19258119.00
		DIV TOT:							877957.00	29701865.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	10000.00	654151.00
		8782	00	102	02	05	xx	NONE	1507.00	706587.00
		DIV TOT:							11507.00	1360738.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	5879127.00
		8782	00	102	02	05	xx	NONE	108548.00	4083917.00
		8782	00	102	02	06	xx	NONE	10341132.00	10341132.00
		DIV TOT:							10449680.00	20304176.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	05	xx	NONE	0.00	187790.00
		DIV TOT:							0.00	192790.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	311000.00	14826750.00
		8782	00	102	02	05	xx	NONE	0.00	208528.00
		DIV TOT:							311000.00	15035278.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	4575000.00	6762012.00
		8782	00	102	02	05	xx	NONE	1400541.00	8311441.00
		8782	00	102	02	06	xx	NONE	308995.00	308995.00
		DIV TOT:							6284536.00	15382448.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	206209.00
		8782	00	102	02	05	xx	NONE	0.00	97459.00
		DIV TOT:							0.00	303668.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	19500.00	1070791.00
		8782	00	102	02	05	xx	NONE	87976.00	10832665.00
		DIV TOT:							107476.00	11903456.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1205000.00	1670000.00
		8782	00	102	02	05	xx	NONE	0.00	1625614.00
		DIV TOT:							1205000.00	3295614.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1655163.00
		8782	00	102	02	05	xx	NONE	0.00	820594.00
		DIV TOT:							0.00	2475757.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	107960.00	2379894.00
		8782	00	102	02	05	xx	NONE	887629.00	11223426.00
		DIV TOT:							995589.00	13603320.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	423500.00	4569400.00
		8782	00	102	02	05	xx	NONE	914048.00	2221823.00
		8782	00	102	02	06	xx	NONE	1931365.00	1931365.00
		DIV TOT:							3268913.00	8722588.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	934454.00
		8782	00	102	02	05	xx	NONE	15468.00	5558778.00
		DIV TOT:							15468.00	6493232.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	2069319.00
		8782	00	102	02	05	xx	NONE	20068.00	8163285.00
		DIV TOT:							20068.00	10232604.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	62949.00
		8782	00	102	02	05	xx	NONE	105726.00	2010365.00
		DIV TOT:							105726.00	2073314.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	0.00	29218.00
		DIV TOT:							0.00	29218.00
G.TOTAL:									70470535.00	310565190.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27834485.00	0.00	0.00	175544504.00
					MH TOT						0.00	0.00	27834485.00	0.00	0.00	175544504.00
			8782	00	102	01	07	xx	None		0.00	0.00	17531920.00	0.00	0.00	79381520.00
					MH TOT						0.00	0.00	17531920.00	0.00	0.00	79381520.00
									GRNT TOT		0.00	0.00	45366405.00	0.00	0.00	254926024.00
					DIV TOT						0.00	0.00	45366405.00	0.00	0.00	254926024.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16316586.00	0.00	0.00	98187942.00
					MH TOT						0.00	0.00	16316586.00	0.00	0.00	98187942.00
			8782	00	102	01	07	xx	None		0.00	0.00	18300600.00	0.00	0.00	33406200.00
					MH TOT						0.00	0.00	18300600.00	0.00	0.00	33406200.00
									GRNT TOT		0.00	0.00	34617186.00	0.00	0.00	131594142.00
					DIV TOT						0.00	0.00	34617186.00	0.00	0.00	131594142.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86460648.00	0.00	0.00	410041455.00
					MH TOT						0.00	0.00	86460648.00	0.00	0.00	410041455.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	153939.00	0.00	0.00	798583.00
					MH TOT						0.00	0.00	153939.00	0.00	0.00	798583.00
			8782	00	102	01	07	xx	None		0.00	0.00	1471000.00	0.00	0.00	247286775.00
					MH TOT						0.00	0.00	1471000.00	0.00	0.00	247286775.00
									GRNT TOT		0.00	0.00	88085587.00	0.00	0.00	658126813.00
					DIV TOT						0.00	0.00	88085587.00	0.00	0.00	658126813.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25057324.00	0.00	0.00	110540923.00
					MH TOT						0.00	0.00	25057324.00	0.00	0.00	110540923.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	100.00	0.00	0.00	44484.00
					MH TOT						0.00	0.00	100.00	0.00	0.00	44484.00
			8782	00	102	01	07	xx	None		0.00	0.00	5160500.00	0.00	0.00	65076800.00
					MH TOT						0.00	0.00	5160500.00	0.00	0.00	65076800.00
									GRNT TOT		0.00	0.00	30217924.00	0.00	0.00	175662207.00
					DIV TOT						0.00	0.00	30217924.00	0.00	0.00	175662207.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22785285.00	0.00	0.00	146113379.00
					MH TOT						0.00	0.00	22785285.00	0.00	0.00	146113379.00
			8782	00	102	01	07	xx	None		0.00	0.00	2762600.00	0.00	0.00	40738279.00
					MH TOT						0.00	0.00	2762600.00	0.00	0.00	40738279.00
									GRNT TOT		0.00	0.00	25547885.00	0.00	0.00	186851658.00
					DIV TOT						0.00	0.00	25547885.00	0.00	0.00	186851658.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20187818.00	0.00	0.00	141815624.00
					MH TOT						0.00	0.00	20187818.00	0.00	0.00	141815624.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	318033.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	318033.00
			8782	00	102	01	07	xx	None		0.00	0.00	4799400.00	0.00	0.00	83090166.00
					MH TOT						0.00	0.00	4799400.00	0.00	0.00	83090166.00
									GRNT TOT		0.00	0.00	24987218.00	0.00	0.00	225223823.00
					DIV TOT						0.00	0.00	24987218.00	0.00	0.00	225223823.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10523264.00	0.00	0.00	77483550.00
					MH TOT						0.00	0.00	10523264.00	0.00	0.00	77483550.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18384.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	18384.00
			8782	00	102	01	07	xx	None		0.00	0.00	9265566.00	0.00	0.00	37172799.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8782	MH	TOT							0.00	0.00	9265566.00	0.00	0.00	37172799.00
											GRNT TOT	0.00	0.00	19788830.00	0.00	0.00	114674733.00
											DIV TOT	0.00	0.00	19788830.00	0.00	0.00	114674733.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22888786.00	0.00	0.00	148921449.00
				MH	TOT							0.00	0.00	22888786.00	0.00	0.00	148921449.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	79551.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	79551.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	73841792.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73841792.00
											GRNT TOT	0.00	0.00	22888786.00	0.00	0.00	222842792.00
											DIV TOT	0.00	0.00	22888786.00	0.00	0.00	222842792.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14501747.00	0.00	0.00	129066053.00
				MH	TOT							0.00	0.00	14501747.00	0.00	0.00	129066053.00
			8782	00	102	01	07	xx	None			0.00	0.00	12780000.00	0.00	0.00	78054053.00
				MH	TOT							0.00	0.00	12780000.00	0.00	0.00	78054053.00
											GRNT TOT	0.00	0.00	27281747.00	0.00	0.00	207120106.00
											DIV TOT	0.00	0.00	27281747.00	0.00	0.00	207120106.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6996979.00	0.00	0.00	75416648.00
				MH	TOT							0.00	0.00	6996979.00	0.00	0.00	75416648.00
			8782	00	102	01	07	xx	None			0.00	0.00	780620.00	0.00	0.00	48857420.00
				MH	TOT							0.00	0.00	780620.00	0.00	0.00	48857420.00
											GRNT TOT	0.00	0.00	7777599.00	0.00	0.00	124274068.00
											DIV TOT	0.00	0.00	7777599.00	0.00	0.00	124274068.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22437743.00	0.00	0.00	141877401.00
				MH	TOT							0.00	0.00	22437743.00	0.00	0.00	141877401.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	171316.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	171316.00
			8782	00	102	01	07	xx	None			0.00	0.00	6557229.00	0.00	0.00	73604929.00
				MH	TOT							0.00	0.00	6557229.00	0.00	0.00	73604929.00
											GRNT TOT	0.00	0.00	28994972.00	0.00	0.00	215653646.00
											DIV TOT	0.00	0.00	28994972.00	0.00	0.00	215653646.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7618157.00	0.00	0.00	57256144.00
				MH	TOT							0.00	0.00	7618157.00	0.00	0.00	57256144.00
			8782	00	102	01	07	xx	None			0.00	0.00	16380000.00	0.00	0.00	63064217.00
				MH	TOT							0.00	0.00	16380000.00	0.00	0.00	63064217.00
											GRNT TOT	0.00	0.00	23998157.00	0.00	0.00	120320361.00
											DIV TOT	0.00	0.00	23998157.00	0.00	0.00	120320361.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8608402.00	0.00	0.00	100888681.00
				MH	TOT							0.00	0.00	8608402.00	0.00	0.00	100888681.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1278800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1278800.00
			8782	00	102	01	07	xx	None			0.00	0.00	279000.00	0.00	0.00	26442141.00
				MH	TOT							0.00	0.00	279000.00	0.00	0.00	26442141.00
											GRNT TOT	0.00	0.00	8887402.00	0.00	0.00	128609622.00
											DIV TOT	0.00	0.00	8887402.00	0.00	0.00	128609622.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11395293.00	0.00	0.00	111205178.00
				MH	TOT							0.00	0.00	11395293.00	0.00	0.00	111205178.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	27407880.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	27407880.00
				GRNT TOT						0.00	0.00	11395293.00	0.00	0.00	0.00	138613058.00
		DIV TOT									0.00	0.00	11395293.00	0.00	0.00	138613058.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15508009.00	0.00	0.00	88002869.00
				MH TOT						0.00	0.00	15508009.00	0.00	0.00	0.00	88002869.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	542000.00	0.00	0.00	65943200.00
				MH TOT						0.00	0.00	542000.00	0.00	0.00	65943200.00	
				GRNT TOT						0.00	0.00	16050009.00	0.00	0.00	153951069.00	
		DIV TOT									0.00	0.00	16050009.00	0.00	0.00	153951069.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24780780.00	0.00	0.00	184254908.00
				MH TOT						0.00	0.00	24780780.00	0.00	0.00	0.00	184254908.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	134486.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	134486.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16885605.00	0.00	0.00	240699093.00
				MH TOT						0.00	0.00	16885605.00	0.00	0.00	240699093.00	
				GRNT TOT						0.00	0.00	41666385.00	0.00	0.00	425088487.00	
		DIV TOT									0.00	0.00	41666385.00	0.00	0.00	425088487.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7147376.00	0.00	0.00	53216746.00
				MH TOT						0.00	0.00	7147376.00	0.00	0.00	0.00	53216746.00
			8782	00	102	01	07	xx	None		0.00	0.00	13553433.00	0.00	0.00	28778699.00
				MH TOT						0.00	0.00	13553433.00	0.00	0.00	28778699.00	
				GRNT TOT						0.00	0.00	20700809.00	0.00	0.00	81995445.00	
		DIV TOT									0.00	0.00	20700809.00	0.00	0.00	81995445.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19572858.00	0.00	0.00	57905002.00
				MH TOT						0.00	0.00	19572858.00	0.00	0.00	0.00	57905002.00
			8782	00	102	01	07	xx	None		0.00	0.00	361750.00	0.00	0.00	23583396.00
				MH TOT						0.00	0.00	361750.00	0.00	0.00	23583396.00	
				GRNT TOT						0.00	0.00	19934608.00	0.00	0.00	81488398.00	
		DIV TOT									0.00	0.00	19934608.00	0.00	0.00	81488398.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12403509.00	0.00	0.00	96391923.00
				MH TOT						0.00	0.00	12403509.00	0.00	0.00	0.00	96391923.00
			8782	00	102	01	07	xx	None		0.00	0.00	1176395.00	0.00	0.00	24215953.00
				MH TOT						0.00	0.00	1176395.00	0.00	0.00	24215953.00	
				GRNT TOT						0.00	0.00	13579904.00	0.00	0.00	120607876.00	
		DIV TOT									0.00	0.00	13579904.00	0.00	0.00	120607876.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47380938.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47380938.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1666000.00	0.00	0.00	15692428.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	1666000.00	0.00	0.00	15692428.00	
				GRNT TOT						0.00	0.00	1666000.00	0.00	0.00	63073366.00	
		DIV TOT									0.00	0.00	1666000.00	0.00	0.00	63073366.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24355056.00	0.00	0.00	223879607.00
				MH TOT						0.00	0.00	24355056.00	0.00	0.00	223879607.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	5506000.00	0.00	0.00	83757300.00
				MH TOT						0.00	0.00	5506000.00	0.00	0.00	83757300.00	
				GRNT TOT						0.00	0.00	29861056.00	0.00	0.00	307636907.00	
			DIV TOT						0.00	0.00	29861056.00	0.00	0.00	307636907.00		
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5713794.00	0.00	0.00	48161977.00
				MH TOT						0.00	0.00	5713794.00	0.00	0.00	48161977.00	
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1016960.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1016960.00	
			GRNT TOT						0.00	0.00	5713794.00	0.00	0.00	49178937.00		
		DIV TOT						0.00	0.00	5713794.00	0.00	0.00	49178937.00			
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16140607.00	0.00	0.00	65247146.00
				MH TOT						0.00	0.00	16140607.00	0.00	0.00	65247146.00	
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30942590.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	30942590.00	
			GRNT TOT						0.00	0.00	16140607.00	0.00	0.00	96189736.00		
		DIV TOT						0.00	0.00	16140607.00	0.00	0.00	96189736.00			
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20875445.00	0.00	0.00	194974972.00
				MH TOT						0.00	0.00	20875445.00	0.00	0.00	194974972.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131687.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	131687.00	
		8782	00	102	01	07	xx	None		0.00	0.00	1259800.00	0.00	0.00	91534336.00	
			MH TOT						0.00	0.00	1259800.00	0.00	0.00	91534336.00		
			GRNT TOT						0.00	0.00	22135245.00	0.00	0.00	286640995.00		
		DIV TOT						0.00	0.00	22135245.00	0.00	0.00	286640995.00			
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21753207.00	0.00	0.00	194511212.00
				MH TOT						0.00	0.00	21753207.00	0.00	0.00	194511212.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	252575.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	252575.00	
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	54352100.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	54352100.00		
			GRNT TOT						0.00	0.00	21753207.00	0.00	0.00	249115887.00		
		DIV TOT						0.00	0.00	21753207.00	0.00	0.00	249115887.00			
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118089832.00	0.00	0.00	317192058.00
				MH TOT						0.00	0.00	118089832.00	0.00	0.00	317192058.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	102910.00	0.00	0.00	475873.00	
				MH TOT						0.00	0.00	102910.00	0.00	0.00	475873.00	
		8782	00	102	01	07	xx	None		0.00	0.00	32287863.00	0.00	0.00	152616826.00	
			MH TOT						0.00	0.00	32287863.00	0.00	0.00	152616826.00		
			GRNT TOT						0.00	0.00	150480605.00	0.00	0.00	470284757.00		
		DIV TOT						0.00	0.00	150480605.00	0.00	0.00	470284757.00			
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18959736.00	0.00	0.00	95020502.00
				MH TOT						0.00	0.00	18959736.00	0.00	0.00	95020502.00	
		8782	00	102	01	07	xx	None		0.00	0.00	33300.00	0.00	0.00	11803700.00	
				MH TOT						0.00	0.00	33300.00	0.00	0.00	11803700.00	
			GRNT TOT						0.00	0.00	18993036.00	0.00	0.00	106824202.00		
		DIV TOT						0.00	0.00	18993036.00	0.00	0.00	106824202.00			
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21690798.00	0.00	0.00	189343288.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
300	RES DIVISION HARDOI	0000	8443	MH	TOT							0.00	0.00	21690798.00	0.00	0.00	189343288.00
			8782	00	102	01	07	xx	None			0.00	0.00	9387144.00	0.00	0.00	41372668.00
				MH	TOT							0.00	0.00	9387144.00	0.00	0.00	41372668.00
												0.00	0.00	31077942.00	0.00	0.00	230715956.00
												0.00	0.00	31077942.00	0.00	0.00	230715956.00
												0.00	0.00	31077942.00	0.00	0.00	230715956.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7743359.00	0.00	0.00	87206563.00
				MH	TOT							0.00	0.00	7743359.00	0.00	0.00	87206563.00
			8782	00	102	01	07	xx	None			0.00	0.00	4908000.00	0.00	0.00	44074464.00
				MH	TOT							0.00	0.00	4908000.00	0.00	0.00	44074464.00
												0.00	0.00	12651359.00	0.00	0.00	131281027.00
												0.00	0.00	12651359.00	0.00	0.00	131281027.00
												0.00	0.00	12651359.00	0.00	0.00	131281027.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28465340.00	0.00	0.00	153479960.60
				MH	TOT							0.00	0.00	28465340.00	0.00	0.00	153479960.60
			8782	00	102	01	07	xx	None			0.00	0.00	4951100.00	0.00	0.00	41347120.00
				MH	TOT							0.00	0.00	4951100.00	0.00	0.00	41347120.00
												0.00	0.00	33416440.00	0.00	0.00	194827080.60
												0.00	0.00	33416440.00	0.00	0.00	194827080.60
												0.00	0.00	33416440.00	0.00	0.00	194827080.60
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14773977.00	0.00	0.00	124383352.00
				MH	TOT							0.00	0.00	14773977.00	0.00	0.00	124383352.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	407699.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	407699.00
			8782	00	102	01	07	xx	None			0.00	0.00	3141943.00	0.00	0.00	30272445.00
				MH	TOT							0.00	0.00	3141943.00	0.00	0.00	30272445.00
												0.00	0.00	17915920.00	0.00	0.00	155063496.00
												0.00	0.00	17915920.00	0.00	0.00	155063496.00
												0.00	0.00	17915920.00	0.00	0.00	155063496.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28182726.00	0.00	0.00	135514596.00
				MH	TOT							0.00	0.00	28182726.00	0.00	0.00	135514596.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	27160.00	0.00	0.00	94430.00
				MH	TOT							0.00	0.00	27160.00	0.00	0.00	94430.00
			8782	00	102	01	07	xx	None			0.00	0.00	1162000.00	0.00	0.00	14169000.00
				MH	TOT							0.00	0.00	1162000.00	0.00	0.00	14169000.00
												0.00	0.00	29371886.00	0.00	0.00	149778026.00
												0.00	0.00	29371886.00	0.00	0.00	149778026.00
												0.00	0.00	29371886.00	0.00	0.00	149778026.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1492133.00	0.00	0.00	30538356.00
				MH	TOT							0.00	0.00	1492133.00	0.00	0.00	30538356.00
			8782	00	102	01	07	xx	None			0.00	0.00	946300.00	0.00	0.00	5034200.00
				MH	TOT							0.00	0.00	946300.00	0.00	0.00	5034200.00
												0.00	0.00	2438433.00	0.00	0.00	35572556.00
												0.00	0.00	2438433.00	0.00	0.00	35572556.00
												0.00	0.00	2438433.00	0.00	0.00	35572556.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	164599498.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	164599498.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	26344714.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	26344714.00
												0.00	0.00	0.00	0.00	0.00	190944212.00
												0.00	0.00	0.00	0.00	0.00	190944212.00
												0.00	0.00	0.00	0.00	0.00	190944212.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16429933.00	0.00	0.00	167166115.00
				MH	TOT							0.00	0.00	16429933.00	0.00	0.00	167166115.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	RES DIVISION KHERI	0000	8782	00	102	01	07	xx	None		0.00	0.00	7449000.00	0.00	0.00	66287348.00
			MH TOT								0.00	0.00	7449000.00	0.00	0.00	66287348.00
										GRNT TOT	0.00	0.00	23878933.00	0.00	0.00	233453463.00
			DIV TOT								0.00	0.00	23878933.00	0.00	0.00	233453463.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25826013.00	0.00	0.00	231083139.00
			MH TOT								0.00	0.00	25826013.00	0.00	0.00	231083139.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	23446.00	0.00	0.00	23446.00
			MH TOT								0.00	0.00	23446.00	0.00	0.00	23446.00
			8782	00	102	01	07	xx	None		0.00	0.00	9457463.00	0.00	0.00	154941330.00
			MH TOT								0.00	0.00	9457463.00	0.00	0.00	154941330.00
										GRNT TOT	0.00	0.00	35306922.00	0.00	0.00	386047915.00
			DIV TOT								0.00	0.00	35306922.00	0.00	0.00	386047915.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	426091.00	0.00	0.00	67645199.00
			MH TOT								0.00	0.00	426091.00	0.00	0.00	67645199.00
			8782	00	102	01	07	xx	None		0.00	0.00	3249000.00	0.00	0.00	5491000.00
			MH TOT								0.00	0.00	3249000.00	0.00	0.00	5491000.00
										GRNT TOT	0.00	0.00	3675091.00	0.00	0.00	73136199.00
			DIV TOT								0.00	0.00	3675091.00	0.00	0.00	73136199.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15348533.00	0.00	0.00	172912783.00
			MH TOT								0.00	0.00	15348533.00	0.00	0.00	172912783.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121951.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	121951.00
			8782	00	102	01	07	xx	None		0.00	0.00	4050400.00	0.00	0.00	85929922.00
			MH TOT								0.00	0.00	4050400.00	0.00	0.00	85929922.00
										GRNT TOT	0.00	0.00	19398933.00	0.00	0.00	258964656.00
			DIV TOT								0.00	0.00	19398933.00	0.00	0.00	258964656.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42491407.00	0.00	0.00	142592418.00
			MH TOT								0.00	0.00	42491407.00	0.00	0.00	142592418.00
			8782	00	102	01	07	xx	None		0.00	0.00	268400.00	0.00	0.00	149123300.00
			MH TOT								0.00	0.00	268400.00	0.00	0.00	149123300.00
										GRNT TOT	0.00	0.00	42759807.00	0.00	0.00	291715718.00
			DIV TOT								0.00	0.00	42759807.00	0.00	0.00	291715718.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6247712.00	0.00	0.00	18750761.00
			MH TOT								0.00	0.00	6247712.00	0.00	0.00	18750761.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1388200.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	1388200.00
										GRNT TOT	0.00	0.00	6247712.00	0.00	0.00	20138961.00
			DIV TOT								0.00	0.00	6247712.00	0.00	0.00	20138961.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1956123.00	0.00	0.00	25518377.00
			MH TOT								0.00	0.00	1956123.00	0.00	0.00	25518377.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19781.00	0.00	0.00	19781.00
			MH TOT								0.00	0.00	19781.00	0.00	0.00	19781.00
			8782	00	102	01	07	xx	None		0.00	0.00	127500.00	0.00	0.00	14633240.00
			MH TOT								0.00	0.00	127500.00	0.00	0.00	14633240.00
										GRNT TOT	0.00	0.00	2103404.00	0.00	0.00	40171398.00
			DIV TOT								0.00	0.00	2103404.00	0.00	0.00	40171398.00
430	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3105166.00	0.00	0.00	72154437.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	0000	8443	MH	TOT						0.00	0.00	3105166.00	0.00	0.00	72154437.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	138000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	138000.00	
				8782	00	102	01	07	xx	None		0.00	0.00	-4527158.00	0.00	0.00	22534349.00
				MH	TOT						0.00	0.00	-4527158.00	0.00	0.00	22534349.00	
										GRNT	TOT	0.00	0.00	-1421992.00	0.00	0.00	94826786.00
	DIV TOT										0.00	0.00	-1421992.00	0.00	0.00	94826786.00	
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18459660.00	0.00	0.00	93227337.00	
				MH	TOT						0.00	0.00	18459660.00	0.00	0.00	93227337.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	10000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
				8782	00	102	01	07	xx	None		0.00	0.00	8986900.00	0.00	0.00	29620343.00
				MH	TOT						0.00	0.00	8986900.00	0.00	0.00	29620343.00	
									GRNT	TOT	0.00	0.00	27446560.00	0.00	0.00	122857680.00	
	DIV TOT										0.00	0.00	27446560.00	0.00	0.00	122857680.00	
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11266519.00	0.00	0.00	118350788.00	
				MH	TOT						0.00	0.00	11266519.00	0.00	0.00	118350788.00	
				8782	00	102	01	07	xx	None		0.00	0.00	5946850.00	0.00	0.00	53881187.00
				MH	TOT						0.00	0.00	5946850.00	0.00	0.00	53881187.00	
									GRNT	TOT	0.00	0.00	17213369.00	0.00	0.00	172231975.00	
	DIV TOT										0.00	0.00	17213369.00	0.00	0.00	172231975.00	
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15305601.00	0.00	0.00	113753105.00	
				MH	TOT						0.00	0.00	15305601.00	0.00	0.00	113753105.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	15581.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	15581.00	
				8782	00	102	01	07	xx	None		0.00	0.00	4957000.00	0.00	0.00	56162850.00
				MH	TOT						0.00	0.00	4957000.00	0.00	0.00	56162850.00	
									GRNT	TOT	0.00	0.00	20262601.00	0.00	0.00	169931536.00	
	DIV TOT										0.00	0.00	20262601.00	0.00	0.00	169931536.00	
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19705405.00	0.00	0.00	83107338.00	
				MH	TOT						0.00	0.00	19705405.00	0.00	0.00	83107338.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	1767.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1767.00	
				8782	00	102	01	07	xx	None		0.00	0.00	1950400.00	0.00	0.00	18282650.00
				MH	TOT						0.00	0.00	1950400.00	0.00	0.00	18282650.00	
									GRNT	TOT	0.00	0.00	21655805.00	0.00	0.00	101391755.00	
	DIV TOT										0.00	0.00	21655805.00	0.00	0.00	101391755.00	
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9687742.00	0.00	0.00	78391654.00	
				MH	TOT						0.00	0.00	9687742.00	0.00	0.00	78391654.00	
				8782	00	102	01	07	xx	None		0.00	0.00	812600.00	0.00	0.00	35232316.00
				MH	TOT						0.00	0.00	812600.00	0.00	0.00	35232316.00	
									GRNT	TOT	0.00	0.00	10500342.00	0.00	0.00	113623970.00	
	DIV TOT										0.00	0.00	10500342.00	0.00	0.00	113623970.00	
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6000812.00	0.00	0.00	49049839.00	
				MH	TOT						0.00	0.00	6000812.00	0.00	0.00	49049839.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	4560.00	
			MH	TOT						0.00	0.00	0.00	0.00	0.00	4560.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
510	RES DIVISION PILIBHIT	0000	8782	00	102	01	07	xx	None		0.00	0.00	707800.00	0.00	0.00	3104500.00
				MH TOT							0.00	0.00	707800.00	0.00	0.00	3104500.00
						GRNT TOT					0.00	0.00	6708612.00	0.00	0.00	52158899.00
		DIV TOT									0.00	0.00	6708612.00	0.00	0.00	52158899.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38556.00	0.00	0.00	167143726.00
				MH TOT							0.00	0.00	38556.00	0.00	0.00	167143726.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	414138.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	414138.00
			8782	00	102	01	07	xx	None		0.00	0.00	2722400.00	0.00	0.00	113665890.00
				MH TOT							0.00	0.00	2722400.00	0.00	0.00	113665890.00
						GRNT TOT					0.00	0.00	2760956.00	0.00	0.00	281223754.00
		DIV TOT									0.00	0.00	2760956.00	0.00	0.00	281223754.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12848087.00	0.00	0.00	70332966.00
				MH TOT							0.00	0.00	12848087.00	0.00	0.00	70332966.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26508.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26508.00
			8782	00	102	01	07	xx	None		0.00	0.00	8401497.00	0.00	0.00	49251690.00
				MH TOT							0.00	0.00	8401497.00	0.00	0.00	49251690.00
						GRNT TOT					0.00	0.00	21249584.00	0.00	0.00	119611164.00
		DIV TOT									0.00	0.00	21249584.00	0.00	0.00	119611164.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6945847.00	0.00	0.00	57857200.00
				MH TOT							0.00	0.00	6945847.00	0.00	0.00	57857200.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	2754615.00	0.00	0.00	29838740.00
				MH TOT							0.00	0.00	2754615.00	0.00	0.00	29838740.00
						GRNT TOT					0.00	0.00	9700462.00	0.00	0.00	87700940.00
		DIV TOT									0.00	0.00	9700462.00	0.00	0.00	87700940.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8263142.00	0.00	0.00	93565696.00
				MH TOT							0.00	0.00	8263142.00	0.00	0.00	93565696.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48777.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48777.00
			8782	00	102	01	07	xx	None		0.00	0.00	1823425.00	0.00	0.00	34540793.00
				MH TOT							0.00	0.00	1823425.00	0.00	0.00	34540793.00
						GRNT TOT					0.00	0.00	10086567.00	0.00	0.00	128155266.00
		DIV TOT									0.00	0.00	10086567.00	0.00	0.00	128155266.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4099548.00	0.00	0.00	55820810.00
				MH TOT							0.00	0.00	4099548.00	0.00	0.00	55820810.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33059.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33059.00
			8782	00	102	01	07	xx	None		0.00	0.00	4476180.00	0.00	0.00	15093076.00
				MH TOT							0.00	0.00	4476180.00	0.00	0.00	15093076.00
						GRNT TOT					0.00	0.00	8575728.00	0.00	0.00	70946945.00
		DIV TOT									0.00	0.00	8575728.00	0.00	0.00	70946945.00
580	RES DIVISION SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14640185.00	0.00	0.00	49227661.00
				MH TOT							0.00	0.00	14640185.00	0.00	0.00	49227661.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131167.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
580	RES DIVISION SIDDHARTHANAGAR	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	131167.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	57725089.60
				MH TOT							0.00	0.00	0.00	0.00	0.00	57725089.60
				GRNT TOT							0.00	0.00	14640185.00	0.00	0.00	107083917.60
				DIV TOT							0.00	0.00	14640185.00	0.00	0.00	107083917.60
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14842642.00	0.00	0.00	155916347.00
				MH TOT							0.00	0.00	14842642.00	0.00	0.00	155916347.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6908.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6908.00
			8782	00	102	01	07	xx	None		0.00	0.00	6023699.00	0.00	0.00	92026784.00
				MH TOT							0.00	0.00	6023699.00	0.00	0.00	92026784.00
		GRNT TOT							0.00	0.00	20866341.00	0.00	0.00	247950039.00		
		DIV TOT							0.00	0.00	20866341.00	0.00	0.00	247950039.00		
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121023889.00	0.00	0.00	192293057.00
				MH TOT							0.00	0.00	121023889.00	0.00	0.00	192293057.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74912.00
			8782	00	102	01	07	xx	None		0.00	0.00	16800000.00	0.00	0.00	168954143.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	16800000.00	0.00	0.00	168954143.00
		GRNT TOT							0.00	0.00	137823889.00	0.00	0.00	361322112.00		
		DIV TOT							0.00	0.00	137823889.00	0.00	0.00	361322112.00		
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6124917.00	0.00	0.00	54692517.00
				MH TOT							0.00	0.00	6124917.00	0.00	0.00	54692517.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94219.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94219.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	27520367.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27520367.00
		GRNT TOT							0.00	0.00	6124917.00	0.00	0.00	82307103.00		
		DIV TOT							0.00	0.00	6124917.00	0.00	0.00	82307103.00		
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16419345.00	0.00	0.00	86772320.75
				MH TOT							0.00	0.00	16419345.00	0.00	0.00	86772320.75
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30087.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30087.00
			8782	00	102	01	07	xx	None		0.00	0.00	2941686.00	0.00	0.00	69341038.00
				MH TOT							0.00	0.00	2941686.00	0.00	0.00	69341038.00
		GRNT TOT							0.00	0.00	19361031.00	0.00	0.00	156143445.75		
		DIV TOT							0.00	0.00	19361031.00	0.00	0.00	156143445.75		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18218147.00	0.00	0.00	148074686.00
				MH TOT							0.00	0.00	18218147.00	0.00	0.00	148074686.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	201202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	201202.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	78722900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78722900.00
		GRNT TOT							0.00	0.00	18218147.00	0.00	0.00	226998788.00		
		DIV TOT							0.00	0.00	18218147.00	0.00	0.00	226998788.00		
670	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34546689.00	0.00	0.00	202452851.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
670	RES DIVISION VARANASI	0000	8443	MH TOT							0.00	0.00	34546689.00	0.00	0.00	202452851.00
			8782	00	102	01	07	xx	None		0.00	0.00	410000.00	0.00	0.00	61269300.00
				MH TOT							0.00	0.00	410000.00	0.00	0.00	61269300.00
									GRNT TOT		0.00	0.00	34956689.00	0.00	0.00	263722151.00
				DIV TOT							0.00	0.00	34956689.00	0.00	0.00	263722151.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6497641.00	0.00	0.00	21265815.00
				MH TOT							0.00	0.00	6497641.00	0.00	0.00	21265815.00
			8782	00	102	01	07	xx	None		0.00	0.00	714300.00	0.00	0.00	6795600.00
				MH TOT							0.00	0.00	714300.00	0.00	0.00	6795600.00
									GRNT TOT		0.00	0.00	7211941.00	0.00	0.00	28061415.00
			DIV TOT							0.00	0.00	7211941.00	0.00	0.00	28061415.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4574292.00	0.00	0.00	49582073.00
				MH TOT							0.00	0.00	4574292.00	0.00	0.00	49582073.00
			8782	00	102	01	07	xx	None		0.00	0.00	8517800.00	0.00	0.00	17244800.00
				MH TOT							0.00	0.00	8517800.00	0.00	0.00	17244800.00
									GRNT TOT		0.00	0.00	13092092.00	0.00	0.00	66826873.00
			DIV TOT							0.00	0.00	13092092.00	0.00	0.00	66826873.00	
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1858623.00	0.00	0.00	73175157.00
				MH TOT							0.00	0.00	1858623.00	0.00	0.00	73175157.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	24909400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24909400.00
									GRNT TOT		0.00	0.00	1858623.00	0.00	0.00	98084557.00
			DIV TOT							0.00	0.00	1858623.00	0.00	0.00	98084557.00	
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15983760.00	0.00	0.00	89961542.00
				MH TOT							0.00	0.00	15983760.00	0.00	0.00	89961542.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	14553.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	14553.00	0.00	0.00	75580.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	45962334.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	45962334.00	
								GRNT TOT		0.00	0.00	15998313.00	0.00	0.00	135999456.00	
			DIV TOT							0.00	0.00	15998313.00	0.00	0.00	135999456.00	
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14241801.00	0.00	0.00	48107183.00
				MH TOT							0.00	0.00	14241801.00	0.00	0.00	48107183.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	142786.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	47252000.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	47252000.00	
								GRNT TOT		0.00	0.00	14241801.00	0.00	0.00	95501969.00	
			DIV TOT							0.00	0.00	14241801.00	0.00	0.00	95501969.00	
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4614149.00	0.00	0.00	87695578.00
				MH TOT							0.00	0.00	4614149.00	0.00	0.00	87695578.00
			8782	00	102	01	07	xx	None		0.00	0.00	1087000.00	0.00	0.00	21647481.00
				MH TOT							0.00	0.00	1087000.00	0.00	0.00	21647481.00
									GRNT TOT		0.00	0.00	5701149.00	0.00	0.00	109343059.00
			DIV TOT							0.00	0.00	5701149.00	0.00	0.00	109343059.00	
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9145754.00	0.00	0.00	89630544.00
				MH TOT							0.00	0.00	9145754.00	0.00	0.00	89630544.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	4264000.00	0.00	0.00	56140064.00
				MH TOT						0.00	0.00	4264000.00	0.00	0.00	56140064.00	
				GRNT TOT						0.00	0.00	13409754.00	0.00	0.00	145770608.00	
		DIV TOT						0.00	0.00	13409754.00	0.00	0.00	145770608.00			
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10546826.00	0.00	0.00	40912399.00
				MH TOT						0.00	0.00	10546826.00	0.00	0.00	40912399.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37392220.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37392220.00	
				GRNT TOT						0.00	0.00	10546826.00	0.00	0.00	78304619.00	
		DIV TOT						0.00	0.00	10546826.00	0.00	0.00	78304619.00			
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6270333.00	0.00	0.00	38683864.00
				MH TOT						0.00	0.00	6270333.00	0.00	0.00	38683864.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1631000.00	0.00	0.00	17517000.00
				MH TOT						0.00	0.00	1631000.00	0.00	0.00	17517000.00	
				GRNT TOT						0.00	0.00	7901333.00	0.00	0.00	56201114.00	
		DIV TOT						0.00	0.00	7901333.00	0.00	0.00	56201114.00			
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	484906.00	0.00	0.00	47448736.00
				MH TOT						0.00	0.00	484906.00	0.00	0.00	47448736.00	
			8782	00	102	01	07	xx	None		0.00	0.00	69880.00	0.00	0.00	8235039.00
				MH TOT						0.00	0.00	69880.00	0.00	0.00	8235039.00	
				GRNT TOT						0.00	0.00	554786.00	0.00	0.00	55683775.00	
		DIV TOT						0.00	0.00	554786.00	0.00	0.00	55683775.00			
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5913373.00	0.00	0.00	78715501.00
				MH TOT						0.00	0.00	5913373.00	0.00	0.00	78715501.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10307000.00	0.00	0.00	32882000.00
				MH TOT						0.00	0.00	10307000.00	0.00	0.00	32882000.00	
				GRNT TOT						0.00	0.00	16220373.00	0.00	0.00	111597501.00	
		DIV TOT						0.00	0.00	16220373.00	0.00	0.00	111597501.00			
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5079939.00	0.00	0.00	58207985.00
				MH TOT						0.00	0.00	5079939.00	0.00	0.00	58207985.00	
			8782	00	102	01	07	xx	None		0.00	0.00	614000.00	0.00	0.00	46218562.00
				MH TOT						0.00	0.00	614000.00	0.00	0.00	46218562.00	
				GRNT TOT						0.00	0.00	5693939.00	0.00	0.00	104426547.00	
		DIV TOT						0.00	0.00	5693939.00	0.00	0.00	104426547.00			
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4102471.00	0.00	0.00	46634345.00
				MH TOT						0.00	0.00	4102471.00	0.00	0.00	46634345.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3734494.00	0.00	0.00	24617163.00
				MH TOT						0.00	0.00	3734494.00	0.00	0.00	24617163.00	
				GRNT TOT						0.00	0.00	7836965.00	0.00	0.00	71251508.00	
		DIV TOT						0.00	0.00	7836965.00	0.00	0.00	71251508.00			
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7207461.00	0.00	0.00	45286165.00
				MH TOT						0.00	0.00	7207461.00	0.00	0.00	45286165.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	23878640.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23878640.00	
				GRNT TOT						0.00	0.00	7207461.00	0.00	0.00	69164805.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	DIV TOT									0.00	0.00	7207461.00	0.00	0.00	69164805.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9128943.00	0.00	0.00	55338880.00
				MH TOT							0.00	0.00	9128943.00	0.00	0.00	55338880.00
			8782	00	102	01	07	xx	None		0.00	0.00	7219800.00	0.00	0.00	26724258.00
				MH TOT							0.00	0.00	7219800.00	0.00	0.00	26724258.00
									GRNT TOT		0.00	0.00	16348743.00	0.00	0.00	82063138.00
		DIV TOT									0.00	0.00	16348743.00	0.00	0.00	82063138.00
GRAND TOTAL:											0.00	0.00	1589306930.00	0.00	0.00	12056848948.95

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	18408906.00	84338199.00
		8782	00	102	02	07	xx	NONE	26957499.00	170587825.00
		DIV TOT:								45366405.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	19560271.00	42390977.00
		8782	00	102	02	07	xx	NONE	15056915.00	89203165.00
		DIV TOT:								34617186.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10431489.00	278625363.00
		8782	00	102	02	07	xx	NONE	77654098.00	379501450.00
		DIV TOT:								88085587.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	8871676.00	81677964.00
		8671	00	101	xx	xx	xx	NONE	0.00	44384.00
		8782	00	102	02	07	xx	NONE	21346248.00	93939859.00
		DIV TOT:								30217924.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	3871120.00	50352398.00
		8782	00	102	02	07	xx	NONE	21676765.00	136499260.00
		DIV TOT:								25547885.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	7232524.00	99942521.00
		8671	00	101	xx	xx	xx	NONE	308667.00	318033.00
		8782	00	102	02	07	xx	NONE	17446027.00	124963269.00
		DIV TOT:								24987218.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	9949241.00	41989547.00
		8671	00	101	xx	xx	xx	NONE	18384.00	18384.00
		8782	00	102	02	07	xx	NONE	9821205.00	72666802.00
		DIV TOT:								19788830.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	2268397.00	86980903.00
		8671	00	101	xx	xx	xx	NONE	18340.00	57211.00
		8782	00	102	02	07	xx	NONE	20602049.00	135804678.00
		DIV TOT:								22888786.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	13348940.00	87203939.00
		8671	00	101	xx	xx	xx	NONE	0.00	62500.00
		8782	00	102	02	07	xx	NONE	13932807.00	119853667.00
		DIV TOT:								27281747.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	1404136.00	55355643.00
		8782	00	102	02	07	xx	NONE	6373463.00	68918425.00
		DIV TOT:								7777599.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	6998154.00	78550550.00
		8671	00	101	xx	xx	xx	NONE	0.00	171316.00
		8782	00	102	02	07	xx	NONE	21996818.00	136931780.00
		DIV TOT:								28994972.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	16776054.00	68974789.00
		8782	00	102	02	07	xx	NONE	7222103.00	51345572.00
		DIV TOT:								23998157.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	573804.00	55807.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
140	RES DIVISION BIJNOR	8671	00	101	xx	xx	xx	NONE	1058679.00	1058804.00
		8782	00	102	02	07	xx	NONE	7254919.00	127495011.00
		DIV TOT:							8887402.00	128609622.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	962473.00	18721535.00
		8782	00	102	02	07	xx	NONE	10432820.00	119891523.00
		DIV TOT:							11395293.00	138613058.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	2308078.00	75346313.00
		8782	00	102	02	07	xx	NONE	13741931.00	78604756.00
		DIV TOT:							16050009.00	153951069.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	18820592.00	259378625.00
		8671	00	101	xx	xx	xx	NONE	10883.00	91838.00
		8782	00	102	02	07	xx	NONE	22834910.00	165618024.00
		DIV TOT:							41666385.00	425088487.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	9545891.00	27640426.00
		8782	00	102	02	07	xx	NONE	11154918.00	54355019.00
		DIV TOT:							20700809.00	81995445.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	1245544.00	29458797.00
		8782	00	102	02	07	xx	NONE	18689064.00	52029601.00
		DIV TOT:							19934608.00	81488398.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	2011864.00	25516599.00
		8671	00	101	xx	xx	xx	NONE	0.00	31502.00
		8782	00	102	02	07	xx	NONE	11568040.00	95059775.00
		DIV TOT:							13579904.00	120607876.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1666000.00	18659249.00
		8782	00	102	02	07	xx	NONE	0.00	44414117.00
		DIV TOT:							1666000.00	63073366.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	5589214.00	93017031.00
		8782	00	102	02	07	xx	NONE	24271842.00	214619876.00
		DIV TOT:							29861056.00	307636907.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	494835.00	4294842.00
		8782	00	102	02	07	xx	NONE	5218959.00	44884095.00
		DIV TOT:							5713794.00	49178937.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	-9133.00	33219162.00
		8782	00	102	02	07	xx	NONE	16149740.00	62970574.00
		DIV TOT:							16140607.00	96189736.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2715672.00	102591757.00
		8671	00	101	xx	xx	xx	NONE	28842.00	131562.00
		8782	00	102	02	07	xx	NONE	19390731.00	183917676.00
		DIV TOT:							22135245.00	286640995.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	1013513.00	64619160.00
		8782	00	102	02	07	xx	NONE	20739694.00	184496727.00
		DIV TOT:							21753207.00	249115887.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	40586179.00	173892053.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
280	RES DIVISION GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	119832.00
		8782	00	102	02	07	xx	NONE	109894426.00	296272872.00
		DIV TOT:							150480605.00	470284757.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2263482.00	20806841.00
		8782	00	102	02	07	xx	NONE	16729554.00	86017361.00
		DIV TOT:							18993036.00	106824202.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	11549325.00	72163146.00
		8782	00	102	02	07	xx	NONE	19528617.00	158552810.00
		DIV TOT:							31077942.00	230715956.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3988705.00	46843182.00
		8782	00	102	02	07	xx	NONE	8662654.00	84437845.00
		DIV TOT:							12651359.00	131281027.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	9351719.00	61613889.60
		8782	00	102	02	07	xx	NONE	24064721.00	133213191.00
		DIV TOT:							33416440.00	194827080.60
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	4246844.00	32563949.00
		8671	00	101	xx	xx	xx	NONE	287229.00	407699.00
		8782	00	102	02	07	xx	NONE	13381847.00	122091848.00
		DIV TOT:							17915920.00	155063496.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	5933952.00	29591390.00
		8671	00	101	xx	xx	xx	NONE	0.00	67270.00
		8782	00	102	02	07	xx	NONE	23437934.00	120119366.00
		DIV TOT:							29371886.00	149778026.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	1051134.00	9492921.00
		8782	00	102	02	07	xx	NONE	1387299.00	26079635.00
		DIV TOT:							2438433.00	35572556.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	38711525.00
		8782	00	102	02	07	xx	NONE	0.00	152232687.00
		DIV TOT:							0.00	190944212.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	9488343.00	81834804.00
		8782	00	102	02	07	xx	NONE	14390590.00	151618659.00
		DIV TOT:							23878933.00	233453463.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	10253009.00	166041679.00
		8782	00	102	02	07	xx	NONE	25053913.00	220006236.00
		DIV TOT:							35306922.00	386047915.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	3289000.00	10727264.00
		8782	00	102	02	07	xx	NONE	386091.00	62408935.00
		DIV TOT:							3675091.00	73136199.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	5144415.00	95546025.00
		8671	00	101	xx	xx	xx	NONE	0.00	116951.00
		8782	00	102	02	07	xx	NONE	14254518.00	163301680.00
		DIV TOT:							19398933.00	258964656.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	3948107.00	163370778.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
400	RES DIVISION MAHARAJGANJ	8782	00	102	02	07	xx	NONE	38811700.00	128344940.00
		DIV TOT:							42759807.00	291715718.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1311121.00	4520664.00
		8782	00	102	02	07	xx	NONE	4936591.00	15618297.00
		DIV TOT:							6247712.00	20138961.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	223000.00	14087381.00
		8782	00	102	02	07	xx	NONE	1880404.00	26084017.00
		DIV TOT:							2103404.00	40171398.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	-4071134.00	25954064.00
		8671	00	101	xx	xx	xx	NONE	0.00	138000.00
		8782	00	102	02	07	xx	NONE	2649142.00	68734722.00
		DIV TOT:							-1421992.00	94826786.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	11176858.00	37407299.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	07	xx	NONE	16269702.00	85440381.00
		DIV TOT:							27446560.00	122857680.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	6340517.00	45952343.00
		8782	00	102	02	07	xx	NONE	10872852.00	126279632.00
		DIV TOT:							17213369.00	172231975.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	6970424.00	69958054.00
		8671	00	101	xx	xx	xx	NONE	2531.00	2531.00
		8782	00	102	02	07	xx	NONE	13289646.00	99970951.00
		DIV TOT:							20262601.00	169931536.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	3503095.00	19324984.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	07	xx	NONE	18152710.00	82065004.00
		DIV TOT:							21655805.00	101391755.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1380100.00	37063587.00
		8671	00	101	xx	xx	xx	NONE	0.00	1710.00
		8782	00	102	02	07	xx	NONE	9120242.00	76558673.00
		DIV TOT:							10500342.00	113623970.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	1128914.00	10886178.00
		8671	00	101	xx	xx	xx	NONE	0.00	4560.00
		8782	00	102	02	07	xx	NONE	5579698.00	41268161.00
		DIV TOT:							6708612.00	52158899.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2722400.00	132742474.00
		8671	00	101	xx	xx	xx	NONE	38556.00	249215.00
		8782	00	102	02	07	xx	NONE	0.00	148232065.00
		DIV TOT:							2760956.00	281223754.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	9046169.00	54549411.00
		8671	00	101	xx	xx	xx	NONE	400.00	18320.00
		8782	00	102	02	07	xx	NONE	12203015.00	65043433.00
		DIV TOT:							21249584.00	119611164.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	3108446.00	33544479.00
		8782	00	102	02	07	xx	NONE	6592016.00	54156461.00
		DIV TOT:							9700462.00	87700940.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2414425.00	39391671.00
		8671	00	101	xx	xx	xx	NONE	16241.00	48777.00
		8782	00	102	02	07	xx	NONE	7655901.00	88714818.00
		DIV TOT:							10086567.00	128155266.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4263730.00	15634414.00
		8671	00	101	xx	xx	xx	NONE	0.00	28059.00
		8782	00	102	02	07	xx	NONE	4311998.00	55284472.00
		DIV TOT:							8575728.00	70946945.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1188586.00	61383374.60
		8671	00	101	xx	xx	xx	NONE	0.00	31167.00
		8782	00	102	02	07	xx	NONE	13451599.00	45669376.00
		DIV TOT:							14640185.00	107083917.60
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	6143199.00	95157372.00
		8671	00	101	xx	xx	xx	NONE	0.00	6908.00
		8782	00	102	02	07	xx	NONE	14723142.00	152785759.00
		DIV TOT:							20866341.00	247950039.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	20564215.00	183466571.00
		8671	00	101	xx	xx	xx	NONE	0.00	74912.00
		8782	00	102	02	07	xx	NONE	117259674.00	177780629.00
		DIV TOT:							137823889.00	361322112.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	471226.00	35159703.00
		8671	00	101	xx	xx	xx	NONE	0.00	67516.00
		8782	00	102	02	07	xx	NONE	5653691.00	47079884.00
		DIV TOT:							6124917.00	82307103.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	3948333.00	72805556.75
		8671	00	101	xx	xx	xx	NONE	0.00	30087.00
		8782	00	102	02	07	xx	NONE	15412698.00	83307802.00
		DIV TOT:							19361031.00	156143445.75
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	1178939.00	86603921.00
		8671	00	101	xx	xx	xx	NONE	0.00	171034.00
		8782	00	102	02	07	xx	NONE	17039208.00	140223833.00
		DIV TOT:							18218147.00	226998788.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	4207882.00	78008199.00
		8782	00	102	02	07	xx	NONE	30748807.00	185713952.00
		DIV TOT:							34956689.00	263722151.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	2420500.00	8584770.00
		8782	00	102	02	07	xx	NONE	4791441.00	19476645.00
		DIV TOT:							7211941.00	28061415.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	8098503.00	11971066.00
		8782	00	102	02	07	xx	NONE	4993589.00	54855807.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
690	RES DIVISION KANNAUJ	DIV TOT:							13092092.00	66826873.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	162468.00	32755519.00
		8782	00	102	02	07	xx	NONE	1696155.00	65329038.00
		DIV TOT:							1858623.00	98084557.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	1465929.00	54223119.00
		8782	00	102	02	07	xx	NONE	14532384.00	81776337.00
		DIV TOT:							15998313.00	135999456.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1496201.00	50887126.00
		8671	00	101	xx	xx	xx	NONE	55000.00	142786.00
		8782	00	102	02	07	xx	NONE	12690600.00	44472057.00
		DIV TOT:							14241801.00	95501969.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	1371117.00	26651658.00
		8782	00	102	02	07	xx	NONE	4330032.00	82691401.00
		DIV TOT:							5701149.00	109343059.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	5310469.00	65385746.00
		8782	00	102	02	07	xx	NONE	8099285.00	80384862.00
		DIV TOT:							13409754.00	145770608.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	1190701.00	39927804.00
		8782	00	102	02	07	xx	NONE	9356125.00	38376815.00
		DIV TOT:							10546826.00	78304619.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	1998303.00	20877375.00
		8782	00	102	02	07	xx	NONE	5903030.00	35323739.00
		DIV TOT:							7901333.00	56201114.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	79780.00	12340804.00
		8782	00	102	02	07	xx	NONE	475006.00	43342971.00
		DIV TOT:							554786.00	55683775.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	10584703.00	36598654.00
		8782	00	102	02	07	xx	NONE	5635670.00	74998847.00
		DIV TOT:							16220373.00	111597501.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	844950.00	49865579.00
		8782	00	102	02	07	xx	NONE	4848989.00	54560968.00
		DIV TOT:							5693939.00	104426547.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	3772694.00	26400683.00
		8782	00	102	02	07	xx	NONE	4064271.00	44850825.00
		DIV TOT:							7836965.00	71251508.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	-297700.00	23905591.00
		8782	00	102	02	07	xx	NONE	7505161.00	45259214.00
		DIV TOT:							7207461.00	69164805.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	7951539.00	32064879.00
		8782	00	102	02	07	xx	NONE	8397204.00	49998259.00
		DIV TOT:							16348743.00	82063138.00
G. TOTAL:									1589306930.00	12056848948.95

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1663558.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1663558.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1663558.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1663558.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	808332.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	808332.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4135448.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	4135448.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1867575.00	0.00	0.00	15674882.00
					MH TOT						0.00	0.00	1867575.00	0.00	0.00	15674882.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1787575.00	0.00	0.00	12662523.00
					MH TOT						0.00	0.00	1787575.00	0.00	0.00	12662523.00
			8782	00	103	01	xx	xx	None		0.00	0.00	209350.00	0.00	0.00	14032281.00
					MH TOT						0.00	0.00	209350.00	0.00	0.00	14032281.00
									GRNT TOT		0.00	0.00	3864500.00	0.00	0.00	42369686.00
					DIV TOT						0.00	0.00	3864500.00	0.00	0.00	42369686.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	4253500.00
					MH TOT						0.00	0.00	100000.00	0.00	0.00	4253500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	3253500.00
					MH TOT						0.00	0.00	100000.00	0.00	0.00	3253500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	545355.00	0.00	0.00	578719.00
					MH TOT						0.00	0.00	545355.00	0.00	0.00	578719.00
									GRNT TOT		0.00	0.00	745355.00	0.00	0.00	8085719.00
					DIV TOT						0.00	0.00	745355.00	0.00	0.00	8085719.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5768546.00	0.00	0.00	10835223.00
					MH TOT						0.00	0.00	5768546.00	0.00	0.00	10835223.00
			8782	00	103	01	xx	xx	None		0.00	0.00	140000.00	0.00	0.00	29291669.00
					MH TOT						0.00	0.00	140000.00	0.00	0.00	29291669.00
									GRNT TOT		0.00	0.00	5908546.00	0.00	0.00	40126892.00
					DIV TOT						0.00	0.00	5908546.00	0.00	0.00	40126892.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	388266.00	0.00	0.00	4766395.00
					MH TOT						0.00	0.00	388266.00	0.00	0.00	4766395.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	599588.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	599588.00
									GRNT TOT		0.00	0.00	388266.00	0.00	0.00	5365983.00
					DIV TOT						0.00	0.00	388266.00	0.00	0.00	5365983.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1055984.00	0.00	0.00	2901313.00
					MH TOT						0.00	0.00	1055984.00	0.00	0.00	2901313.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	284300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	284300.00
									GRNT TOT		0.00	0.00	1055984.00	0.00	0.00	3185613.00
					DIV TOT						0.00	0.00	1055984.00	0.00	0.00	3185613.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	365427.00	0.00	0.00	2403387.00
					MH TOT						0.00	0.00	365427.00	0.00	0.00	2403387.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	365427.00	0.00	0.00	2403387.00
					MH TOT						0.00	0.00	365427.00	0.00	0.00	2403387.00
			8782	00	103	01	xx	xx	None		0.00	0.00	58796.00	0.00	0.00	217637.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	0000	8782	MH TOT							0.00	0.00	58796.00	0.00	0.00	217637.00
				GRNT TOT							0.00	0.00	789650.00	0.00	0.00	5024411.00
				DIV TOT							0.00	0.00	789650.00	0.00	0.00	5024411.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3049106.00	0.00	0.00	6786316.00
				MH TOT							0.00	0.00	3049106.00	0.00	0.00	6786316.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3016191.00	0.00	0.00	6638924.00
				MH TOT							0.00	0.00	3016191.00	0.00	0.00	6638924.00
			8782	00	103	01	xx	xx	None		0.00	0.00	166786.00	0.00	0.00	994579.00
				MH TOT							0.00	0.00	166786.00	0.00	0.00	994579.00
				GRNT TOT							0.00	0.00	6232083.00	0.00	0.00	14419819.00
				DIV TOT							0.00	0.00	6232083.00	0.00	0.00	14419819.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28600.00	0.00	0.00	2714226.00
				MH TOT							0.00	0.00	28600.00	0.00	0.00	2714226.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	28600.00	0.00	0.00	2714226.00
				MH TOT							0.00	0.00	28600.00	0.00	0.00	2714226.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4552631.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4552631.00
				GRNT TOT							0.00	0.00	57200.00	0.00	0.00	9981083.00
				DIV TOT							0.00	0.00	57200.00	0.00	0.00	9981083.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1810211.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1810211.00
			8782	00	103	01	xx	xx	None		0.00	0.00	301743.00	0.00	0.00	3384230.00
				MH TOT							0.00	0.00	301743.00	0.00	0.00	3384230.00
				GRNT TOT							0.00	0.00	301743.00	0.00	0.00	5194441.00
				DIV TOT							0.00	0.00	301743.00	0.00	0.00	5194441.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1071030.00	0.00	0.00	20636233.00
				MH TOT							0.00	0.00	1071030.00	0.00	0.00	20636233.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1071030.00	0.00	0.00	16135308.00
				MH TOT							0.00	0.00	1071030.00	0.00	0.00	16135308.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10000000.00	0.00	0.00	20913508.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	20913508.00
				GRNT TOT							0.00	0.00	12142060.00	0.00	0.00	57685049.00
				DIV TOT							0.00	0.00	12142060.00	0.00	0.00	57685049.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	68979.00	0.00	0.00	1000559.00
				MH TOT							0.00	0.00	68979.00	0.00	0.00	1000559.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	68979.00	0.00	0.00	1000559.00
				MH TOT							0.00	0.00	68979.00	0.00	0.00	1000559.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6540121.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6540121.00
				GRNT TOT							0.00	0.00	137958.00	0.00	0.00	8541239.00
				DIV TOT							0.00	0.00	137958.00	0.00	0.00	8541239.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	348776.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	348776.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	348776.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	348776.00
				GRNT TOT							0.00	0.00	60000.00	0.00	0.00	697552.00
				DIV TOT							0.00	0.00	60000.00	0.00	0.00	697552.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	82958.00	0.00	0.00	250958.00
				MH TOT						0.00	0.00	82958.00	0.00	0.00	250958.00	
				GRNT TOT						0.00	0.00	82958.00	0.00	0.00	250958.00	
				DIV TOT						0.00	0.00	82958.00	0.00	0.00	250958.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	584453.00	0.00	0.00	2672086.00
				MH TOT						0.00	0.00	584453.00	0.00	0.00	2672086.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	584453.00	0.00	0.00	2195594.00
				MH TOT						0.00	0.00	584453.00	0.00	0.00	2195594.00	
				GRNT TOT						0.00	0.00	1168906.00	0.00	0.00	4867680.00	
				DIV TOT						0.00	0.00	1168906.00	0.00	0.00	4867680.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23942387.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23942387.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	23942387.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	23942387.00	
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24842199.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24842199.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	24842199.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	24842199.00	
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	97458.00	0.00	0.00	245880.00
				MH TOT						0.00	0.00	97458.00	0.00	0.00	245880.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	97458.00	0.00	0.00	245880.00
				MH TOT						0.00	0.00	97458.00	0.00	0.00	245880.00	
				GRNT TOT						0.00	0.00	194916.00	0.00	0.00	491760.00	
				DIV TOT						0.00	0.00	194916.00	0.00	0.00	491760.00	
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56986.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56986.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56986.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56986.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	114100.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	228072.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	228072.00	
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	42000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41487.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	41487.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	42000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	125487.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	125487.00	
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	319788.00	0.00	0.00	1165055.00
				MH TOT						0.00	0.00	319788.00	0.00	0.00	1165055.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1242835.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1242835.00	
				GRNT TOT						0.00	0.00	319788.00	0.00	0.00	2407890.00	
				DIV TOT						0.00	0.00	319788.00	0.00	0.00	2407890.00	
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5226.00	0.00	0.00	403322.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
075	DCF BANDA	0000	8443	MH	TOT							0.00	0.00	5226.00	0.00	0.00	403322.00
											GRNT TOT	0.00	0.00	5226.00	0.00	0.00	403322.00
											DIV TOT	0.00	0.00	5226.00	0.00	0.00	403322.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5157094.00	0.00	0.00	5661839.00
											MH TOT	0.00	0.00	5157094.00	0.00	0.00	5661839.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	5157094.00	0.00	0.00	5226620.00
											MH TOT	0.00	0.00	5157094.00	0.00	0.00	5226620.00
											GRNT TOT	0.00	0.00	10314188.00	0.00	0.00	10888459.00
											DIV TOT	0.00	0.00	10314188.00	0.00	0.00	10888459.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	217409.00	0.00	0.00	9789671.00
											MH TOT	0.00	0.00	217409.00	0.00	0.00	9789671.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	217409.00	0.00	0.00	1765554.00
											MH TOT	0.00	0.00	217409.00	0.00	0.00	1765554.00
			8782	00	103	01	xx	xx	None			0.00	0.00	30000.00	0.00	0.00	15852103.00
											MH TOT	0.00	0.00	30000.00	0.00	0.00	15852103.00
											GRNT TOT	0.00	0.00	464818.00	0.00	0.00	27407328.00
											DIV TOT	0.00	0.00	464818.00	0.00	0.00	27407328.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	333350.00	0.00	0.00	1311784.00
											MH TOT	0.00	0.00	333350.00	0.00	0.00	1311784.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	333350.00	0.00	0.00	1311784.00
											MH TOT	0.00	0.00	333350.00	0.00	0.00	1311784.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	233360.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	233360.00
											GRNT TOT	0.00	0.00	666700.00	0.00	0.00	2856928.00
											DIV TOT	0.00	0.00	666700.00	0.00	0.00	2856928.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	986430.00	0.00	0.00	986430.00
											MH TOT	0.00	0.00	986430.00	0.00	0.00	986430.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	986430.00	0.00	0.00	986430.00
											MH TOT	0.00	0.00	986430.00	0.00	0.00	986430.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	330515.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	330515.00
											GRNT TOT	0.00	0.00	1972860.00	0.00	0.00	2303375.00
											DIV TOT	0.00	0.00	1972860.00	0.00	0.00	2303375.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250640.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	250640.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	528580.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	528580.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2094440.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2094440.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	2873660.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	2873660.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	203413.00	0.00	0.00	2227214.00
											MH TOT	0.00	0.00	203413.00	0.00	0.00	2227214.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	187893.00	0.00	0.00	1492646.00
											MH TOT	0.00	0.00	187893.00	0.00	0.00	1492646.00
											GRNT TOT	0.00	0.00	391306.00	0.00	0.00	3719860.00
											DIV TOT	0.00	0.00	391306.00	0.00	0.00	3719860.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
112	DD DNP PALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5000000.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	5000000.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30902.00	0.00	0.00	153472.00
					MH TOT						0.00	0.00	30902.00	0.00	0.00	153472.00
			8782	00	103	01	xx	xx	None		0.00	0.00	30645.00	0.00	0.00	239723.00
					MH TOT						0.00	0.00	30645.00	0.00	0.00	239723.00
									GRNT TOT		0.00	0.00	61547.00	0.00	0.00	393195.00
					DIV TOT						0.00	0.00	61547.00	0.00	0.00	393195.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75444.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	75444.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75444.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	75444.00
			8782	00	103	01	xx	xx	None		0.00	0.00	36097.00	0.00	0.00	1067578.00
					MH TOT						0.00	0.00	36097.00	0.00	0.00	1067578.00
									GRNT TOT		0.00	0.00	36097.00	0.00	0.00	1218466.00
					DIV TOT						0.00	0.00	36097.00	0.00	0.00	1218466.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3509760.00	0.00	0.00	3707108.00
					MH TOT						0.00	0.00	3509760.00	0.00	0.00	3707108.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	197348.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	197348.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11230.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11230.00
									GRNT TOT		0.00	0.00	3509760.00	0.00	0.00	3915686.00
					DIV TOT						0.00	0.00	3509760.00	0.00	0.00	3915686.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	577450.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	577450.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	472550.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	472550.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71788.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	71788.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1121788.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	1121788.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7335300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7335300.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6584489.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6584489.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5171435.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5171435.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19091224.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	19091224.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1327653.00	0.00	0.00	2552428.00
					MH TOT						0.00	0.00	1327653.00	0.00	0.00	2552428.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1327653.00	0.00	0.00	2552428.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2020						PROGRESSIVE UPTO - NOV 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
155	DFO FOREST DIV PADRONA	0000	8550	MH TOT						0.00	0.00	1327653.00	0.00	0.00	2552428.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	492679.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	492679.00	
									GRNT TOT		0.00	0.00	2655306.00	0.00	0.00	5597535.00
				DIV TOT						0.00	0.00	2655306.00	0.00	0.00	5597535.00	
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	542380.00	0.00	0.00	2970111.00
				MH TOT						0.00	0.00	542380.00	0.00	0.00	2970111.00	
									GRNT TOT		0.00	0.00	542380.00	0.00	0.00	2970111.00
				DIV TOT						0.00	0.00	542380.00	0.00	0.00	2970111.00	
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	981049.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	981049.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	226800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	226800.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1207849.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1207849.00	
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	57800.00	0.00	0.00	185453.00
				MH TOT						0.00	0.00	57800.00	0.00	0.00	185453.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4335.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4335.00	
									GRNT TOT		0.00	0.00	57800.00	0.00	0.00	189788.00
				DIV TOT						0.00	0.00	57800.00	0.00	0.00	189788.00	
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48862.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48862.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200670.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200670.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	249532.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	249532.00	
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	182145.00	0.00	0.00	810308.00
				MH TOT						0.00	0.00	182145.00	0.00	0.00	810308.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	182145.00	0.00	0.00	366021.00
				MH TOT						0.00	0.00	182145.00	0.00	0.00	366021.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	75504.00	0.00	0.00	75504.00
				MH TOT						0.00	0.00	75504.00	0.00	0.00	75504.00	
									GRNT TOT		0.00	0.00	439794.00	0.00	0.00	1251833.00
				DIV TOT						0.00	0.00	439794.00	0.00	0.00	1251833.00	
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	538733.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	538733.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	538733.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	538733.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	82983.00	0.00	0.00	1502993.00
				MH TOT						0.00	0.00	82983.00	0.00	0.00	1502993.00	
									GRNT TOT		0.00	0.00	82983.00	0.00	0.00	2580459.00
				DIV TOT						0.00	0.00	82983.00	0.00	0.00	2580459.00	
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	103150.00	0.00	0.00	1159099.00
				MH TOT						0.00	0.00	103150.00	0.00	0.00	1159099.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	103150.00	0.00	0.00	1159099.00
				MH TOT						0.00	0.00	103150.00	0.00	0.00	1159099.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	770887.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	770887.00	
				GRNT TOT						0.00	0.00	206300.00	0.00	0.00	3089085.00	
				DIV TOT						0.00	0.00	206300.00	0.00	0.00	3089085.00	
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	197000.00	0.00	0.00	197000.00
				MH TOT						0.00	0.00	197000.00	0.00	0.00	197000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	197000.00	0.00	0.00	197000.00
				MH TOT						0.00	0.00	197000.00	0.00	0.00	197000.00	
				GRNT TOT						0.00	0.00	394000.00	0.00	0.00	394000.00	
				DIV TOT						0.00	0.00	394000.00	0.00	0.00	394000.00	
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19650.00	0.00	0.00	1040103.00
				MH TOT						0.00	0.00	19650.00	0.00	0.00	1040103.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	19650.00	0.00	0.00	308087.00
				MH TOT						0.00	0.00	19650.00	0.00	0.00	308087.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	29400.00	0.00	0.00	289954.00
				MH TOT						0.00	0.00	29400.00	0.00	0.00	289954.00	
				GRNT TOT						0.00	0.00	68700.00	0.00	0.00	1638144.00	
				DIV TOT						0.00	0.00	68700.00	0.00	0.00	1638144.00	
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1027245.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1027245.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1006841.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1006841.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2034086.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2034086.00	
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	869192.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	869192.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	539630.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	539630.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1408822.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1408822.00	
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	620023.00	0.00	0.00	15411735.00
				MH TOT						0.00	0.00	620023.00	0.00	0.00	15411735.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	490077.00	0.00	0.00	14049785.00
				MH TOT						0.00	0.00	490077.00	0.00	0.00	14049785.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15241141.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15241141.00	
				GRNT TOT						0.00	0.00	1110100.00	0.00	0.00	44702661.00	
				DIV TOT						0.00	0.00	1110100.00	0.00	0.00	44702661.00	
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2181282.00	0.00	0.00	7375934.00
				MH TOT						0.00	0.00	2181282.00	0.00	0.00	7375934.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	658374.00	0.00	0.00	4890466.00
				MH TOT						0.00	0.00	658374.00	0.00	0.00	4890466.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12235660.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12235660.00	
				GRNT TOT						0.00	0.00	2839656.00	0.00	0.00	24502060.00	
				DIV TOT						0.00	0.00	2839656.00	0.00	0.00	24502060.00	
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	253493.00	0.00	0.00	1512305.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8443	MH TOT							0.00	0.00	253493.00	0.00	0.00	1512305.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	253493.00	0.00	0.00	1512305.00
				MH TOT							0.00	0.00	253493.00	0.00	0.00	1512305.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	849166.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	849166.00
									GRNT TOT		0.00	0.00	506986.00	0.00	0.00	3873776.00
				DIV TOT							0.00	0.00	506986.00	0.00	0.00	3873776.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1629287.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1629287.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1629287.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1629287.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	261793.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	261793.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3520367.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3520367.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1671984.00	0.00	0.00	7482585.00
				MH TOT							0.00	0.00	1671984.00	0.00	0.00	7482585.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1671984.00	0.00	0.00	7272669.00
				MH TOT							0.00	0.00	1671984.00	0.00	0.00	7272669.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11500.00	0.00	0.00	8089805.00
				MH TOT							0.00	0.00	11500.00	0.00	0.00	8089805.00
									GRNT TOT		0.00	0.00	3355468.00	0.00	0.00	22845059.00
				DIV TOT							0.00	0.00	3355468.00	0.00	0.00	22845059.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1982993.00	0.00	0.00	56418812.00
				MH TOT							0.00	0.00	1982993.00	0.00	0.00	56418812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1982993.00	0.00	0.00	56418812.00
				MH TOT							0.00	0.00	1982993.00	0.00	0.00	56418812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5272592.00	0.00	0.00	44841049.00
				MH TOT							0.00	0.00	5272592.00	0.00	0.00	44841049.00
									GRNT TOT		0.00	0.00	9238578.00	0.00	0.00	157678673.00
				DIV TOT							0.00	0.00	9238578.00	0.00	0.00	157678673.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	49325.00	0.00	0.00	49325.00
				MH TOT							0.00	0.00	49325.00	0.00	0.00	49325.00
			8782	00	103	01	xx	xx	None		0.00	0.00	488340.00	0.00	0.00	572597.00
				MH TOT							0.00	0.00	488340.00	0.00	0.00	572597.00
									GRNT TOT		0.00	0.00	537665.00	0.00	0.00	621922.00
				DIV TOT							0.00	0.00	537665.00	0.00	0.00	621922.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2417744.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2417744.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2417744.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2417744.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1912334.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1912334.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6747822.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	6747822.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	24078.00	0.00	0.00	3036570.00
				MH TOT							0.00	0.00	24078.00	0.00	0.00	3036570.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
343	DFO SILVACULTURIST KANPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	24078.00	0.00	0.00	3036570.00
				MH TOT							0.00	0.00	24078.00	0.00	0.00	3036570.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	296971.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	296971.00
				GRNT TOT							0.00	0.00	48156.00	0.00	0.00	6370111.00
		DIV TOT							0.00	0.00	48156.00	0.00	0.00	6370111.00		
344	DFO SILVACULTURE VINDHYA RAM NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1860822.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1860822.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1860822.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1860822.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3721644.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	3721644.00		
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	199400.00	0.00	0.00	4405008.00
				MH TOT							0.00	0.00	199400.00	0.00	0.00	4405008.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	199400.00	0.00	0.00	697983.00
				MH TOT							0.00	0.00	199400.00	0.00	0.00	697983.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189880.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	189880.00		
		GRNT TOT							0.00	0.00	398800.00	0.00	0.00	5292871.00		
		DIV TOT							0.00	0.00	398800.00	0.00	0.00	5292871.00		
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4097115.00	0.00	0.00	5238902.00
				MH TOT							0.00	0.00	4097115.00	0.00	0.00	5238902.00
			8782	00	103	01	xx	xx	None		0.00	0.00	37788.00	0.00	0.00	2451000.00
				MH TOT							0.00	0.00	37788.00	0.00	0.00	2451000.00
				GRNT TOT							0.00	0.00	4134903.00	0.00	0.00	7689902.00
		DIV TOT							0.00	0.00	4134903.00	0.00	0.00	7689902.00		
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2875389.00	0.00	0.00	9084578.00
				MH TOT							0.00	0.00	2875389.00	0.00	0.00	9084578.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6184887.00
				00	103	xx	xx	xx	None		0.00	0.00	2062833.00	0.00	0.00	2062833.00
				MH TOT							0.00	0.00	2062833.00	0.00	0.00	8247720.00
	8782	00	103	01	xx	xx	None		0.00	0.00	46350.00	0.00	0.00	24714853.00		
		MH TOT							0.00	0.00	46350.00	0.00	0.00	24714853.00		
		GRNT TOT							0.00	0.00	4984572.00	0.00	0.00	42047151.00		
		DIV TOT							0.00	0.00	4984572.00	0.00	0.00	42047151.00		
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2120868.00	0.00	0.00	8817147.00
				MH TOT							0.00	0.00	2120868.00	0.00	0.00	8817147.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2120868.00	0.00	0.00	8735597.00
				MH TOT							0.00	0.00	2120868.00	0.00	0.00	8735597.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38879.00	0.00	0.00	236079.00
	00	103		02	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81550.00		
		MH TOT							0.00	0.00	38879.00	0.00	0.00	317629.00		
		GRNT TOT							0.00	0.00	4280615.00	0.00	0.00	17870373.00		
		DIV TOT							0.00	0.00	4280615.00	0.00	0.00	17870373.00		
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3294495.00	0.00	0.00	9259067.00
				MH TOT							0.00	0.00	3294495.00	0.00	0.00	9259067.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3294495.00	0.00	0.00	9259067.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
375	DDSF SULTANPUR	0000	8550	MH TOT						0.00	0.00	3294495.00	0.00	0.00	9259067.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	129354.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	129354.00
				GRNT TOT						0.00	0.00	6588990.00	0.00	0.00	18647488.00
		DIV TOT						0.00	0.00	6588990.00	0.00	0.00	18647488.00		
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	79471.00	0.00	1093896.00
				MH TOT						0.00	0.00	79471.00	0.00	0.00	1093896.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	79471.00	0.00	1093896.00
				MH TOT						0.00	0.00	79471.00	0.00	0.00	1093896.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	807047.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	807047.00
				GRNT TOT						0.00	0.00	158942.00	0.00	0.00	2994839.00
		DIV TOT						0.00	0.00	158942.00	0.00	0.00	2994839.00		
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	1267758.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1267758.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	1267758.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1267758.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15073.00	0.00	104795.00
				MH TOT						0.00	0.00	15073.00	0.00	0.00	104795.00
				GRNT TOT						0.00	0.00	15073.00	0.00	0.00	2640311.00
		DIV TOT						0.00	0.00	15073.00	0.00	0.00	2640311.00		
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	861360.00	0.00	12962269.00
				MH TOT						0.00	0.00	861360.00	0.00	0.00	12962269.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	861360.00	0.00	12962269.00
				MH TOT						0.00	0.00	861360.00	0.00	0.00	12962269.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	582698.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	582698.00
				GRNT TOT						0.00	0.00	1722720.00	0.00	0.00	26507236.00
		DIV TOT						0.00	0.00	1722720.00	0.00	0.00	26507236.00		
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2706299.00	0.00	29556770.00
				MH TOT						0.00	0.00	2706299.00	0.00	0.00	29556770.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2592349.00	0.00	27960660.00
				MH TOT						0.00	0.00	2592349.00	0.00	0.00	27960660.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2616464.00	0.00	33408369.00
				MH TOT						0.00	0.00	2616464.00	0.00	0.00	33408369.00
				GRNT TOT						0.00	0.00	7915112.00	0.00	0.00	90925799.00
		DIV TOT						0.00	0.00	7915112.00	0.00	0.00	90925799.00		
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	434618.00	0.00	434618.00
				MH TOT						0.00	0.00	434618.00	0.00	0.00	434618.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	434618.00	0.00	434618.00
				MH TOT						0.00	0.00	434618.00	0.00	0.00	434618.00
				GRNT TOT						0.00	0.00	869236.00	0.00	0.00	869236.00
		DIV TOT						0.00	0.00	869236.00	0.00	0.00	869236.00		
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	731214.00	0.00	1081952.00
				MH TOT						0.00	0.00	731214.00	0.00	0.00	1081952.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	340614.00	0.00	651032.00
				MH TOT						0.00	0.00	340614.00	0.00	0.00	651032.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
415	DFO FOREST DIV BHADOHI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71550.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	71550.00
				GRNT TOT						0.00	0.00	1071828.00	0.00	0.00	1804534.00	
		DIV TOT									0.00	0.00	1071828.00	0.00	0.00	1804534.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3004315.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3004315.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274615.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	274615.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	192069.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	192069.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	3470999.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3470999.00
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	806093.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	806093.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	806093.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	806093.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28023.00	0.00	0.00	1133903.00
				MH TOT						0.00	0.00	28023.00	0.00	0.00	1133903.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26491.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	26491.00
				GRNT TOT						0.00	0.00	28023.00	0.00	0.00	1160394.00	
		DIV TOT									0.00	0.00	28023.00	0.00	0.00	1160394.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85823.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	85823.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85823.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	85823.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80182.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	80182.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	251828.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	251828.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	331796.00	0.00	0.00	1366175.00
				MH TOT						0.00	0.00	331796.00	0.00	0.00	1366175.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	328089.00	0.00	0.00	1297215.00
				MH TOT						0.00	0.00	328089.00	0.00	0.00	1297215.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	13869.00	0.00	0.00	1086447.00
				MH TOT						0.00	0.00	13869.00	0.00	0.00	1086447.00	
				GRNT TOT						0.00	0.00	673754.00	0.00	0.00	3749837.00	
		DIV TOT									0.00	0.00	673754.00	0.00	0.00	3749837.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274734.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	274734.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274734.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	274734.00
			8782	00	103	01	xx	xx	None		0.00	0.00	59716.00	0.00	0.00	1239414.00
				MH TOT						0.00	0.00	59716.00	0.00	0.00	1239414.00	
				GRNT TOT						0.00	0.00	59716.00	0.00	0.00	1788882.00	
		DIV TOT									0.00	0.00	59716.00	0.00	0.00	1788882.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27186.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO NOV 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2020			PROGRESSIVE UPTO - NOV 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
534	DFO SHAMLI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	27186.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	27186.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	27186.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2453220.00	0.00	0.00	5126053.00
				MH TOT							0.00	0.00	2453220.00	0.00	0.00	5126053.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2453220.00	0.00	0.00	5126053.00
				MH TOT							0.00	0.00	2453220.00	0.00	0.00	5126053.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52005.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52005.00
				GRNT TOT							0.00	0.00	4906440.00	0.00	0.00	10304111.00
				DIV TOT							0.00	0.00	4906440.00	0.00	0.00	10304111.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5157000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5157000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2832000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2832000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7989000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7989000.00
C45	CCF WLPO LUCKNOW	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3.00
GRAND TOTAL:											0.00	0.00	110765011.00	0.00	0.00	887196071.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
012	DDSF PRATAPGARH	8443	00	109	xx	xx	xx	NONE	0.00	808332.00
		8550	00	101	xx	xx	xx	NONE	0.00	1663558.00
		8782	00	103	02	xx	xx	NONE	0.00	1663558.00
		DIV TOT:							0.00	4135448.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	209350.00	14032281.00
		8550	00	101	xx	xx	xx	NONE	1787575.00	12662523.00
		8782	00	103	02	xx	xx	NONE	1867575.00	15674882.00
		DIV TOT:							3864500.00	42369686.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	545355.00	578719.00
		8550	00	101	xx	xx	xx	NONE	100000.00	3253500.00
		8782	00	103	02	xx	xx	NONE	100000.00	4253500.00
		DIV TOT:							745355.00	8085719.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	140000.00	29291669.00
		8782	00	103	02	xx	xx	NONE	5768546.00	10835223.00
		DIV TOT:							5908546.00	40126892.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	599588.00
		8782	00	103	02	xx	xx	NONE	388266.00	4766395.00
		DIV TOT:							388266.00	5365983.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	284300.00
		8782	00	103	02	xx	xx	NONE	1055984.00	2901313.00
		DIV TOT:							1055984.00	3185613.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	58796.00	217637.00
		8550	00	101	xx	xx	xx	NONE	365427.00	2403387.00
		8782	00	103	02	xx	xx	NONE	365427.00	2403387.00
		DIV TOT:							789650.00	5024411.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	166786.00	994579.00
		8550	00	101	xx	xx	xx	NONE	3016191.00	6638924.00
		8782	00	103	02	xx	xx	NONE	3049106.00	6786316.00
		DIV TOT:							6232083.00	14419819.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	4552631.00
		8550	00	101	xx	xx	xx	NONE	28600.00	2714226.00
		8782	00	103	02	xx	xx	NONE	28600.00	2714226.00
		DIV TOT:							57200.00	9981083.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	301743.00	3384230.00
		8782	00	103	02	xx	xx	NONE	0.00	1810211.00
		DIV TOT:							301743.00	5194441.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	1000000.00	20913508.00
		8550	00	101	xx	xx	xx	NONE	1071030.00	16135308.00
		8782	00	103	02	xx	xx	NONE	1071030.00	20636233.00
		DIV TOT:							12142060.00	57685049.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	6540121.00
		8550	00	101	xx	xx	xx	NONE	68979.00	1000559.00
		8782	00	103	02	xx	xx	NONE	68979.00	1000559.00
		DIV TOT:							137958.00	8541239.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	30000.00	348776.00
		8782	00	103	02	xx	xx	NONE	30000.00	348776.00
		DIV TOT:							60000.00	697552.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	82958.00	250958.00
		DIV TOT:							82958.00	250958.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	584453.00	2195594.00
		8782	00	103	02	xx	xx	NONE	584453.00	2672086.00
		DIV TOT:							1168906.00	4867680.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	23942387.00
		DIV TOT:							0.00	23942387.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	24842199.00
		DIV TOT:							0.00	24842199.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	97458.00	245880.00
		8782	00	103	02	xx	xx	NONE	97458.00	245880.00
		DIV TOT:							194916.00	491760.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	114100.00
		8550	00	101	xx	xx	xx	NONE	0.00	56986.00
		8782	00	103	02	xx	xx	NONE	0.00	56986.00
		DIV TOT:							0.00	228072.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	42000.00
		8550	00	101	xx	xx	xx	NONE	0.00	41487.00
		8782	00	103	02	xx	xx	NONE	0.00	42000.00
		DIV TOT:							0.00	125487.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	1242835.00
		8782	00	103	02	xx	xx	NONE	319788.00	1165055.00
		DIV TOT:							319788.00	2407890.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	5226.00	403322.00
		DIV TOT:							5226.00	403322.00
077	DFO CHITRKOOT	8550	00	101	xx	xx	xx	NONE	5157094.00	5226620.00
		8782	00	103	02	xx	xx	NONE	5157094.00	5661839.00
		DIV TOT:							10314188.00	10888459.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	30000.00	15852103.00
		8550	00	101	xx	xx	xx	NONE	217409.00	1765554.00
		8782	00	103	02	xx	xx	NONE	217409.00	9789671.00
		DIV TOT:							464818.00	27407328.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	233360.00
		8550	00	101	xx	xx	xx	NONE	333350.00	1311784.00
		8782	00	103	02	xx	xx	NONE	333350.00	1311784.00
		DIV TOT:							666700.00	2856928.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	330515.00
		8550	00	101	xx	xx	xx	NONE	986430.00	986430.00
		8782	00	103	02	xx	xx	NONE	986430.00	986430.00
		DIV TOT:							1972860.00	2303375.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	2094440.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
084	DFO PILIPHIT	8550	00	101	xx	xx	xx	NONE	0.00	528580.00
		8782	00	103	02	xx	xx	NONE	0.00	250640.00
		DIV TOT:							0.00	2873660.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	187893.00	1492646.00
		8782	00	103	02	xx	xx	NONE	203413.00	2227214.00
		DIV TOT:							391306.00	3719860.00
112	DD DNP PALLIA	8550	00	101	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	103	02	xx	xx	NONE	0.00	2500000.00
		DIV TOT:							0.00	5000000.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	30645.00	239723.00
		8782	00	103	02	xx	xx	NONE	30902.00	153472.00
		DIV TOT:							61547.00	393195.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	36097.00	1067578.00
		8550	00	101	xx	xx	xx	NONE	0.00	75444.00
		8782	00	103	02	xx	xx	NONE	0.00	75444.00
		DIV TOT:							36097.00	1218466.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	11230.00
		8550	00	101	xx	xx	xx	NONE	0.00	197348.00
		8782	00	103	02	xx	xx	NONE	3509760.00	3707108.00
		DIV TOT:							3509760.00	3915686.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	71788.00
		8550	00	101	xx	xx	xx	NONE	0.00	472550.00
		8782	00	103	02	xx	xx	NONE	0.00	577450.00
		DIV TOT:							0.00	1121788.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	0.00	5171435.00
		8550	00	101	xx	xx	xx	NONE	0.00	6584489.00
		8782	00	103	02	xx	xx	NONE	0.00	7335300.00
		DIV TOT:							0.00	19091224.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	492679.00
		8550	00	101	xx	xx	xx	NONE	1327653.00	2552428.00
		8782	00	103	02	xx	xx	NONE	1327653.00	2552428.00
		DIV TOT:							2655306.00	5597535.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	542380.00	2970111.00
		DIV TOT:							542380.00	2970111.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	226800.00
		8782	00	103	02	xx	xx	NONE	0.00	981049.00
		DIV TOT:							0.00	1207849.00
193	DDSF FARRUKHABAD	8443	00	109	xx	xx	xx	NONE	0.00	4335.00
		8782	00	103	02	xx	xx	NONE	57800.00	185453.00
		DIV TOT:							57800.00	189788.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	200670.00
		8782	00	103	02	xx	xx	NONE	0.00	48862.00
		DIV TOT:							0.00	249532.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	75504.00	75504.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
196	DFO FDN Auraiya	8550	00	101	xx	xx	xx	NONE	182145.00	366021.00
		8782	00	103	02	xx	xx	NONE	182145.00	810308.00
		DIV TOT:							439794.00	1251833.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	82983.00	82983.00
		8550	00	101	xx	xx	xx	NONE	0.00	538733.00
		8782	00	103	02	xx	xx	NONE	0.00	1958743.00
		DIV TOT:							82983.00	2580459.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	770887.00
		8550	00	101	xx	xx	xx	NONE	103150.00	1159099.00
		8782	00	103	02	xx	xx	NONE	103150.00	1159099.00
		DIV TOT:							206300.00	3089085.00
223	DDSF RAMPUR	8550	00	101	xx	xx	xx	NONE	197000.00	197000.00
		8782	00	103	02	xx	xx	NONE	197000.00	197000.00
		DIV TOT:							394000.00	394000.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	29400.00	289954.00
		8550	00	101	xx	xx	xx	NONE	19650.00	308087.00
		8782	00	103	02	xx	xx	NONE	19650.00	1040103.00
		DIV TOT:							68700.00	1638144.00
226	DFO SAMBHAL	8550	00	101	xx	xx	xx	NONE	0.00	1006841.00
		8782	00	103	02	xx	xx	NONE	0.00	1027245.00
		DIV TOT:							0.00	2034086.00
241	DFO FTI JUHI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	498652.00
		8782	00	103	02	xx	xx	NONE	0.00	910170.00
		DIV TOT:							0.00	1408822.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	15241141.00
		8550	00	101	xx	xx	xx	NONE	490077.00	14049785.00
		8782	00	103	02	xx	xx	NONE	620023.00	15411735.00
		DIV TOT:							1110100.00	44702661.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	12235660.00
		8550	00	101	xx	xx	xx	NONE	658374.00	4890466.00
		8782	00	103	02	xx	xx	NONE	2181282.00	7375934.00
		DIV TOT:							2839656.00	24502060.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	849166.00
		8550	00	101	xx	xx	xx	NONE	253493.00	1512305.00
		8782	00	103	02	xx	xx	NONE	253493.00	1512305.00
		DIV TOT:							506986.00	3873776.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	261793.00
		8550	00	101	xx	xx	xx	NONE	0.00	1629287.00
		8782	00	103	02	xx	xx	NONE	0.00	1629287.00
		DIV TOT:							0.00	3520367.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	11500.00	8089805.00
		8550	00	101	xx	xx	xx	NONE	1671984.00	7272669.00
		8782	00	103	02	xx	xx	NONE	1671984.00	7482585.00
		DIV TOT:							3355468.00	22845059.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	5272592.00	44841049.00
		8550	00	101	xx	xx	xx	NONE	1982993.00	56418812.00
		8782	00	103	02	xx	xx	NONE	1982993.00	56418812.00
		DIV TOT:							9238578.00	157678673.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	488340.00	572597.00
		8782	00	103	02	xx	xx	NONE	49325.00	49325.00
		DIV TOT:							537665.00	621922.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	1912334.00
		8550	00	101	xx	xx	xx	NONE	0.00	2417744.00
		8782	00	103	02	xx	xx	NONE	0.00	2417744.00
		DIV TOT:							0.00	6747822.00
343	DFO SILVACULTURIST KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	296971.00
		8550	00	101	xx	xx	xx	NONE	24078.00	3036570.00
		8782	00	103	02	xx	xx	NONE	24078.00	3036570.00
		DIV TOT:							48156.00	6370111.00
344	DFO SILVACULTURE VINDHYA RAM NAGAR	8550	00	101	xx	xx	xx	NONE	0.00	1860822.00
		8782	00	103	02	xx	xx	NONE	0.00	1860822.00
		DIV TOT:							0.00	3721644.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	189880.00
		8550	00	101	xx	xx	xx	NONE	199400.00	697983.00
		8782	00	103	02	xx	xx	NONE	199400.00	4405008.00
		DIV TOT:							398800.00	5292871.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	37788.00	2451000.00
		8782	00	103	02	xx	xx	NONE	4097115.00	5238902.00
		DIV TOT:							4134903.00	7689902.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	46350.00	24714853.00
		8550	00	101	xx	xx	xx	NONE	0.00	6184887.00
		8550	00	103	xx	xx	xx	NONE	2062833.00	2062833.00
		8782	00	103	02	xx	xx	NONE	2875389.00	9084578.00
		DIV TOT:							4984572.00	42047151.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	38879.00	1048311.00
		8550	00	101	xx	xx	xx	NONE	2120868.00	8004915.00
		8782	00	103	02	xx	xx	NONE	2120868.00	8817147.00
		DIV TOT:							4280615.00	17870373.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	129354.00
		8550	00	101	xx	xx	xx	NONE	3294495.00	9259067.00
		8782	00	103	02	xx	xx	NONE	3294495.00	9259067.00
		DIV TOT:							6588990.00	18647488.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	807047.00
		8550	00	101	xx	xx	xx	NONE	79471.00	1093896.00
		8782	00	103	02	xx	xx	NONE	79471.00	1093896.00
		DIV TOT:							158942.00	2994839.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	15073.00	104795.00
		8550	00	101	xx	xx	xx	NONE	0.00	1267758.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO NOV 2020

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
377	DFO SARAWASTI	8782	00	103	02	xx	xx	NONE	0.00	1267758.00
		DIV TOT:							15073.00	2640311.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	582698.00
		8550	00	101	xx	xx	xx	NONE	861360.00	12962269.00
		8782	00	103	02	xx	xx	NONE	861360.00	12962269.00
		DIV TOT:							1722720.00	26507236.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	2616464.00	33408369.00
		8550	00	101	xx	xx	xx	NONE	2592349.00	27960660.00
		8782	00	103	02	xx	xx	NONE	2706299.00	29556770.00
		DIV TOT:							7915112.00	90925799.00
414	DFO FOREST DIV OBRA	8550	00	101	xx	xx	xx	NONE	434618.00	434618.00
		8782	00	103	02	xx	xx	NONE	434618.00	434618.00
		DIV TOT:							869236.00	869236.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	71550.00
		8550	00	101	xx	xx	xx	NONE	340614.00	651032.00
		8782	00	103	02	xx	xx	NONE	731214.00	1081952.00
		DIV TOT:							1071828.00	1804534.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	192069.00
		8550	00	101	xx	xx	xx	NONE	0.00	274615.00
		8782	00	103	02	xx	xx	NONE	0.00	3004315.00
		DIV TOT:							0.00	3470999.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	806093.00
		DIV TOT:							0.00	806093.00
451	DCF END SPECIES LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	26491.00
		8782	00	103	02	xx	xx	NONE	28023.00	1133903.00
		DIV TOT:							28023.00	1160394.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	80182.00
		8550	00	101	xx	xx	xx	NONE	0.00	85823.00
		8782	00	103	02	xx	xx	NONE	0.00	85823.00
		DIV TOT:							0.00	251828.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	13869.00	1086447.00
		8550	00	101	xx	xx	xx	NONE	328089.00	1297215.00
		8782	00	103	02	xx	xx	NONE	331796.00	1366175.00
		DIV TOT:							673754.00	3749837.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	59716.00	1239414.00
		8550	00	101	xx	xx	xx	NONE	0.00	274734.00
		8782	00	103	02	xx	xx	NONE	0.00	274734.00
		DIV TOT:							59716.00	1788882.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	27186.00
		DIV TOT:							0.00	27186.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	52005.00
		8550	00	101	xx	xx	xx	NONE	2453220.00	5126053.00
		8782	00	103	02	xx	xx	NONE	2453220.00	5126053.00
		DIV TOT:							4906440.00	10304111.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2020	PROGRESSIVE UPTO NOV 2020
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	2832000.00
		8782	00	103	02	xx	xx	NONE	0.00	5157000.00
		DIV TOT:							0.00	7989000.00
C45	CCF WLPO LUCKNOW	8550	00	101	xx	xx	xx	NONE	0.00	3.00
		DIV TOT:							0.00	3.00
G.TOTAL:									110765011.00	887196071.00