

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5613777.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5613777.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	29391994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29391994.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	35005771.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	155709237.00	0.00	0.00	624792522.00
				MH TOT							0.00	0.00	155709237.00	0.00	0.00	624792522.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	25451000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25451000.00
				GRNT TOT							0.00	0.00	155709237.00	0.00	0.00	650243522.00
				DIV TOT							0.00	0.00	155709237.00	0.00	0.00	650243522.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15065197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3263542.00	0.00	0.00	16333414.00
				MH TOT							0.00	0.00	3263542.00	0.00	0.00	16333414.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5225400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5225400.00
				GRNT TOT							0.00	0.00	3263542.00	0.00	0.00	21558814.00
				DIV TOT							0.00	0.00	3263542.00	0.00	0.00	21558814.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	421075.00	0.00	0.00	11105745.00
				MH TOT							0.00	0.00	421075.00	0.00	0.00	11105745.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	39621400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39621400.00
				GRNT TOT							0.00	0.00	421075.00	0.00	0.00	50727145.00
				DIV TOT							0.00	0.00	421075.00	0.00	0.00	50727145.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19308101.00	0.00	0.00	183158163.00
				MH TOT							0.00	0.00	19308101.00	0.00	0.00	183158163.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	204.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204.00
				8782	00	102	01	01	xx	None	0.00	0.00	88006500.00	0.00	0.00	145503000.00
				MH TOT							0.00	0.00	88006500.00	0.00	0.00	145503000.00
				GRNT TOT							0.00	0.00	107314601.00	0.00	0.00	328661367.00
				DIV TOT							0.00	0.00	107314601.00	0.00	0.00	328661367.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3936665.00	0.00	0.00	51062553.00
				MH TOT							0.00	0.00	3936665.00	0.00	0.00	51062553.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	40700100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40700100.00
				GRNT TOT							0.00	0.00	3936665.00	0.00	0.00	91762653.00
				DIV TOT							0.00	0.00	3936665.00	0.00	0.00	91762653.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35435850.00	0.00	0.00	652865899.00
				MH TOT							0.00	0.00	35435850.00	0.00	0.00	652865899.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	770672563.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	770672563.00
				GRNT TOT							0.00	0.00	35435850.00	0.00	0.00	1423538462.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
026	C D(BHAWAN) PWD, ALIGARH	DIV TOT									0.00	0.00	35435850.00	0.00	0.00	1423538462.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37001380.00	0.00	0.00	239381964.00
			8782	MH TOT							0.00	0.00	37001380.00	0.00	0.00	239381964.00
				00	102	01	01	xx	None		0.00	0.00	6615500.00	0.00	0.00	63602936.00
				MH TOT							0.00	0.00	6615500.00	0.00	0.00	63602936.00
				GRNT TOT					0.00	0.00	43616880.00	0.00	0.00	302984900.00		
				DIV TOT									0.00	0.00	43616880.00	0.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100383446.00	0.00	0.00	526681418.00
			8782	MH TOT							0.00	0.00	100383446.00	0.00	0.00	526681418.00
				00	102	01	01	xx	None		0.00	0.00	150638330.00	0.00	0.00	780732635.00
				MH TOT							0.00	0.00	150638330.00	0.00	0.00	780732635.00
				GRNT TOT					0.00	0.00	251021776.00	0.00	0.00	1307414053.00		
				DIV TOT									0.00	0.00	251021776.00	0.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32247825.00	0.00	0.00	215037876.00
			8782	MH TOT							0.00	0.00	32247825.00	0.00	0.00	215037876.00
				00	102	01	01	xx	None		0.00	0.00	66571000.00	0.00	0.00	185162336.00
				MH TOT							0.00	0.00	66571000.00	0.00	0.00	185162336.00
				GRNT TOT					0.00	0.00	98818825.00	0.00	0.00	400200212.00		
				DIV TOT									0.00	0.00	98818825.00	0.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10606397.00	0.00	0.00	225230943.00
			8782	MH TOT							0.00	0.00	10606397.00	0.00	0.00	225230943.00
				00	102	01	01	xx	None		0.00	0.00	8340383.00	0.00	0.00	94562286.00
				MH TOT							0.00	0.00	8340383.00	0.00	0.00	94562286.00
				GRNT TOT					0.00	0.00	18946780.00	0.00	0.00	319793229.00		
				DIV TOT									0.00	0.00	18946780.00	0.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3065333.00	0.00	0.00	80371523.00
			8782	MH TOT							0.00	0.00	3065333.00	0.00	0.00	80371523.00
				00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45869097.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45869097.00
				GRNT TOT					0.00	0.00	3065333.00	0.00	0.00	126240620.00		
				DIV TOT									0.00	0.00	3065333.00	0.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15375304.00
			8782	MH TOT							0.00	0.00	0.00	0.00	0.00	15375304.00
				00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	32812839.00		
				DIV TOT									0.00	0.00	0.00	0.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19776430.00
			8782	MH TOT							0.00	0.00	0.00	0.00	0.00	19776430.00
				00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	36776430.00		
				DIV TOT									0.00	0.00	0.00	0.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2204613.00	0.00	0.00	39808194.00
			8782	MH TOT							0.00	0.00	2204613.00	0.00	0.00	39808194.00
				00	102	01	01	xx	None		0.00	0.00	1800.00	0.00	0.00	11653780.00

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CATEGORY : PWD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
066	PROV DIV AMBEDKARNAGAR	0000	8782	MH TOT							0.00	0.00	1800.00	0.00	0.00	11653780.00		
		GRNT TOT								0.00	0.00	2206413.00	0.00	0.00	51461974.00			
		DIV TOT										0.00	0.00	2206413.00	0.00	0.00	51461974.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4131723.00		
					MH TOT							0.00	0.00	0.00	0.00	4131723.00		
					8782	00	102	01	01	xx	None		0.00	0.00	13500.00	0.00	0.00	2816564.00
					MH TOT							0.00	0.00	13500.00	0.00	0.00	2816564.00	
		GRNT TOT								0.00	0.00	13500.00	0.00	0.00	6948287.00			
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00		
					MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00	
		GRNT TOT								0.00	0.00	0.00	-302864.00	0.00	-302864.00			
DIV TOT										0.00	0.00	13500.00	-302864.00	0.00	6645423.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2116984.00	0.00	0.00	50979058.00		
					MH TOT							0.00	0.00	2116984.00	0.00	0.00	50979058.00	
					8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	3120680.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	3120680.00	
		GRNT TOT								0.00	0.00	2116984.00	0.00	0.00	54099738.00			
DIV TOT										0.00	0.00	2116984.00	0.00	0.00	54099738.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380303.00		
					MH TOT							0.00	0.00	0.00	0.00	0.00	380303.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	380303.00			
		DIV TOT										0.00	0.00	0.00	0.00	0.00	380303.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25219347.00	0.00	0.00	45536558.00		
					MH TOT							0.00	0.00	25219347.00	0.00	0.00	45536558.00	
					8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	66485149.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	66485149.00	
		GRNT TOT								0.00	0.00	25219347.00	0.00	0.00	112021707.00			
DIV TOT										0.00	0.00	25219347.00	0.00	0.00	112021707.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12401164.00	0.00	0.00	101404701.00		
					MH TOT							0.00	0.00	12401164.00	0.00	0.00	101404701.00	
					8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	270070000.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	270070000.00	
		GRNT TOT								0.00	0.00	12401164.00	0.00	0.00	371474701.00			
DIV TOT										0.00	0.00	12401164.00	0.00	0.00	371474701.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10551821.00	0.00	0.00	48713570.00		
					MH TOT							0.00	0.00	10551821.00	0.00	0.00	48713570.00	
					8782	00	102	01	01	xx	None		0.00	0.00	8000000.00	0.00	0.00	47347000.00
					MH TOT							0.00	0.00	8000000.00	0.00	0.00	47347000.00	
		GRNT TOT								0.00	0.00	18551821.00	0.00	0.00	96060570.00			
DIV TOT										0.00	0.00	18551821.00	0.00	0.00	96060570.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21958454.00		
					MH TOT							0.00	0.00	0.00	0.00	0.00	21958454.00	
					8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	12000.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	21970454.00			
DIV TOT										0.00	0.00	0.00	0.00	0.00	21970454.00			
083	CONST DIV - 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	155855.00	0.00	0.00	36831581.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	MH TOT							0.00	0.00	155855.00	0.00	0.00	36831581.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3061000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3061000.00
									GRNT TOT		0.00	0.00	155855.00	0.00	0.00	39892581.00
				DIV TOT							0.00	0.00	155855.00	0.00	0.00	39892581.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12087947.00	0.00	0.00	42655656.00
				MH TOT							0.00	0.00	12087947.00	0.00	0.00	42655656.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23904504.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23904504.00
									GRNT TOT		0.00	0.00	12087947.00	0.00	0.00	66560160.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6377980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6377980.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6377980.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	6377980.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	6377980.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	204674.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	204674.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3948015.00	0.00	0.00	43979685.00
				MH TOT							0.00	0.00	3948015.00	0.00	0.00	43979685.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2495400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495400.00
									GRNT TOT		0.00	0.00	3948015.00	0.00	0.00	46475085.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6822832.00	0.00	0.00	29626427.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	555265.00
				MH TOT							0.00	0.00	6822832.00	0.00	0.00	30181692.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14819913.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-555265.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich			MH TOT							0.00	0.00	0.00	0.00	0.00	14264648.00
									GRNT TOT		0.00	0.00	6822832.00	0.00	0.00	44446340.00
				DIV TOT							0.00	0.00	6822832.00	0.00	0.00	44446340.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5916841.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	448476.00	0.00	0.00	13065281.00
				MH TOT							0.00	0.00	448476.00	0.00	0.00	13065281.00
			8782	00	102	01	01	xx	None		0.00	0.00	103400000.00	0.00	0.00	117090500.00
				MH TOT							0.00	0.00	103400000.00	0.00	0.00	117090500.00
									GRNT TOT		0.00	0.00	103848476.00	0.00	0.00	130155781.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4003556.00	0.00	0.00	195426510.00
				MH TOT							0.00	0.00	4003556.00	0.00	0.00	195426510.00
				MH TOT							0.00	0.00	4003556.00	0.00	0.00	195426510.00
				MH TOT							0.00	0.00	4003556.00	0.00	0.00	195426510.00
				MH TOT							0.00	0.00	4003556.00	0.00	0.00	195426510.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	65500000.00	0.00	0.00	76138000.00
				MH TOT							0.00	0.00	65500000.00	0.00	0.00	76138000.00
									GRNT TOT		0.00	0.00	69503556.00	0.00	0.00	271564510.00
		DIV TOT									0.00	0.00	69503556.00	0.00	0.00	271564510.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1333294.00	0.00	0.00	24844966.00
				MH TOT							0.00	0.00	1333294.00	0.00	0.00	24844966.00
									GRNT TOT		0.00	0.00	1333294.00	0.00	0.00	24844966.00
		DIV TOT									0.00	0.00	1333294.00	0.00	0.00	24844966.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8842873.00	0.00	0.00	94454867.00
				MH TOT							0.00	0.00	8842873.00	0.00	0.00	94454867.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	96527000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96527000.00
									GRNT TOT		0.00	0.00	8842873.00	0.00	0.00	190981867.00
		DIV TOT									0.00	0.00	8842873.00	0.00	0.00	190981867.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71304743.00	0.00	0.00	341217817.00
				MH TOT							0.00	0.00	71304743.00	0.00	0.00	341217817.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56376500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56376500.00
									GRNT TOT		0.00	0.00	71304743.00	0.00	0.00	397594317.00
		DIV TOT									0.00	0.00	71304743.00	0.00	0.00	397594317.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	97903278.00	0.00	0.00	401638885.00
				MH TOT							0.00	0.00	97903278.00	0.00	0.00	401638885.00
									GRNT TOT		0.00	0.00	97903278.00	0.00	0.00	401638885.00
		DIV TOT									0.00	0.00	97903278.00	0.00	0.00	401638885.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6279246.00	0.00	0.00	95683922.00
				MH TOT							0.00	0.00	6279246.00	0.00	0.00	95683922.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2635720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2635720.00
									GRNT TOT		0.00	0.00	6279246.00	0.00	0.00	98319642.00
		DIV TOT									0.00	0.00	6279246.00	0.00	0.00	98319642.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9313835.00	0.00	0.00	58993464.00
				MH TOT							0.00	0.00	9313835.00	0.00	0.00	58993464.00
									GRNT TOT		0.00	0.00	9313835.00	0.00	0.00	58993464.00
		DIV TOT									0.00	0.00	9313835.00	0.00	0.00	58993464.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	259195.00	0.00	0.00	979755.00
				MH TOT							0.00	0.00	259195.00	0.00	0.00	979755.00
			8782	00	102	01	01	xx	None		0.00	0.00	26355000.00	0.00	0.00	26355000.00
				MH TOT							0.00	0.00	26355000.00	0.00	0.00	26355000.00
									GRNT TOT		0.00	0.00	26614195.00	0.00	0.00	27334755.00
		DIV TOT									0.00	0.00	26614195.00	0.00	0.00	27334755.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298189.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298189.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16890000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16890000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17188189.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				MH TOT							0.00	0.00	0.00	-11213000.00	0.00	-11213000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
131	PROV DIV BARABANKI	0058							GRNT TOT		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
		DIV TOT									0.00	0.00	0.00	-11213000.00	0.00	5975189.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2391295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2391295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2391295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2391295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20566747.00	0.00	0.00	25936190.00
				MH TOT							0.00	0.00	20566747.00	0.00	0.00	25936190.00
			8782	00	102	01	01	xx	None		0.00	0.00	7709000.00	0.00	0.00	856836474.00
				MH TOT							0.00	0.00	7709000.00	0.00	0.00	856836474.00
									GRNT TOT		0.00	0.00	28275747.00	0.00	0.00	882772664.00
		DIV TOT									0.00	0.00	28275747.00	0.00	0.00	882772664.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11221421.00	0.00	0.00	84341130.00
				MH TOT							0.00	0.00	11221421.00	0.00	0.00	84341130.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	78863000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78863000.00
									GRNT TOT		0.00	0.00	11221421.00	0.00	0.00	163204130.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
				MH TOT							0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
									GRNT TOT		0.00	0.00	0.00	-7961817.00	0.00	-7961817.00
		DIV TOT									0.00	0.00	11221421.00	-7961817.00	0.00	155242313.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3530090.00	0.00	0.00	44927399.00
				MH TOT							0.00	0.00	3530090.00	0.00	0.00	44927399.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16151010.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16151010.00
									GRNT TOT		0.00	0.00	3530090.00	0.00	0.00	61078409.00
		DIV TOT									0.00	0.00	3530090.00	0.00	0.00	61078409.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	236295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127469908.00	0.00	0.00	290293166.00
				MH TOT							0.00	0.00	127469908.00	0.00	0.00	290293166.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83478912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83478912.00
									GRNT TOT		0.00	0.00	127469908.00	0.00	0.00	373772078.00
		DIV TOT									0.00	0.00	127469908.00	0.00	0.00	373772078.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	384933.00	0.00	0.00	384933.00
				MH TOT							0.00	0.00	384933.00	0.00	0.00	384933.00
									GRNT TOT		0.00	0.00	384933.00	0.00	0.00	384933.00
		DIV TOT									0.00	0.00	384933.00	0.00	0.00	384933.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1579653.00	0.00	0.00	8143445.00
				MH TOT							0.00	0.00	1579653.00	0.00	0.00	8143445.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	1579653.00	0.00	0.00	15456445.00
		DIV TOT									0.00	0.00	1579653.00	0.00	0.00	15456445.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5494488.00	0.00	0.00	11603632.00		
				MH TOT							0.00	0.00	5494488.00	0.00	0.00	11603632.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9995050.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9995050.00		
				GRNT TOT							0.00	0.00	5494488.00	0.00	0.00	21598682.00		
				DIV TOT											0.00	0.00	5494488.00	0.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83452192.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	83452192.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25154500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	25154500.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	108606692.00		
				DIV TOT											0.00	0.00	0.00	0.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	749372.00	0.00	0.00	30608214.00		
				MH TOT							0.00	0.00	749372.00	0.00	0.00	30608214.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63678100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	63678100.00		
				GRNT TOT							0.00	0.00	749372.00	0.00	0.00	94286314.00		
				DIV TOT											0.00	0.00	749372.00	0.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6708994.00	0.00	0.00	68750265.00		
				MH TOT							0.00	0.00	6708994.00	0.00	0.00	68750265.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4956000.00		
				GRNT TOT							0.00	0.00	6708994.00	0.00	0.00	73706265.00		
				DIV TOT											0.00	0.00	6708994.00	0.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3259165.00	0.00	0.00	47727250.00		
				MH TOT							0.00	0.00	3259165.00	0.00	0.00	47727250.00		
				8782	00	102	01	01	xx	None		0.00	0.00	3125000.00	0.00	0.00	14452000.00	
				MH TOT							0.00	0.00	3125000.00	0.00	0.00	14452000.00		
				GRNT TOT							0.00	0.00	6384165.00	0.00	0.00	62179250.00		
				DIV TOT											0.00	0.00	6384165.00	0.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12152480.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	12152480.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	13684480.00		
				0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00		
				GRNT TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00		
DIV TOT											0.00	0.00	0.00	-2926759.00	0.00	10757721.00		
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1645998.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1645998.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1645998.00		
				DIV TOT											0.00	0.00	0.00	0.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4413756.00	0.00	0.00	85953891.00		
				MH TOT							0.00	0.00	4413756.00	0.00	0.00	85953891.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9074000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9074000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
195	PROV DIV, BHEEM NAGAR	0000							GRNT TOT		0.00	0.00	4413756.00	0.00	0.00	95027891.00
		DIV TOT									0.00	0.00	4413756.00	0.00	0.00	95027891.00
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1294087.00	0.00	0.00	49658591.00
				MH TOT							0.00	0.00	1294087.00	0.00	0.00	49658591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16625898.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16625898.00
									GRNT TOT		0.00	0.00	1294087.00	0.00	0.00	66284489.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
				MH TOT							0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									GRNT TOT		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
		DIV TOT									0.00	0.00	1294087.00	-7411516.00	0.00	58872973.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8842881.00	0.00	0.00	46749397.00
				MH TOT							0.00	0.00	8842881.00	0.00	0.00	46749397.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	160820.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9837239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9837239.00
									GRNT TOT		0.00	0.00	8842881.00	0.00	0.00	56747456.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
				MH TOT							0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
									GRNT TOT		0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
		DIV TOT									0.00	0.00	8842881.00	-9377774.00	0.00	47369682.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	859529.00	0.00	0.00	18719284.00
				MH TOT							0.00	0.00	859529.00	0.00	0.00	18719284.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00
									GRNT TOT		0.00	0.00	859529.00	0.00	0.00	21119284.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
				MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	859529.00	-10643893.00	0.00	10475391.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4782134.00	0.00	0.00	31565587.00
				MH TOT							0.00	0.00	4782134.00	0.00	0.00	31565587.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37636000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37636000.00
									GRNT TOT		0.00	0.00	4782134.00	0.00	0.00	69201587.00
		DIV TOT									0.00	0.00	4782134.00	0.00	0.00	69201587.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2316681.00	0.00	0.00	3812309.00
				MH TOT							0.00	0.00	2316681.00	0.00	0.00	3812309.00
									GRNT TOT		0.00	0.00	2316681.00	0.00	0.00	3812309.00
		DIV TOT									0.00	0.00	2316681.00	0.00	0.00	3812309.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3208149.00	0.00	0.00	14517215.00
				MH TOT							0.00	0.00	3208149.00	0.00	0.00	14517215.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56939000.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-10000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	56929000.00
									GRNT TOT		0.00	0.00	3208149.00	0.00	0.00	71482383.00
				DIV TOT							0.00	0.00	3208149.00	0.00	0.00	71482383.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18384670.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18384670.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14164000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14164000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	32548670.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	32548670.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1390908.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1390908.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	387196.00	0.00	0.00	904469.00
				MH TOT							0.00	0.00	387196.00	0.00	0.00	904469.00
									GRNT TOT		0.00	0.00	387196.00	0.00	0.00	904469.00
				DIV TOT							0.00	0.00	387196.00	0.00	0.00	904469.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	554000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	554000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4183698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4183698.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4183698.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	4183698.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5253594.00	0.00	0.00	49890626.00
				MH TOT							0.00	0.00	5253594.00	0.00	0.00	49890626.00
			8782	00	102	01	01	xx	None		0.00	0.00	8543000.00	0.00	0.00	50571368.00
				MH TOT							0.00	0.00	8543000.00	0.00	0.00	50571368.00
									GRNT TOT		0.00	0.00	13796594.00	0.00	0.00	100461994.00
				DIV TOT							0.00	0.00	13796594.00	0.00	0.00	100461994.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3090935.00	0.00	0.00	31575062.00
				MH TOT							0.00	0.00	3090935.00	0.00	0.00	31575062.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5398485.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5398485.00
									GRNT TOT		0.00	0.00	3090935.00	0.00	0.00	36973547.00
				DIV TOT							0.00	0.00	3090935.00	0.00	0.00	36973547.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16935045.00	0.00	0.00	616969766.00
				MH TOT							0.00	0.00	16935045.00	0.00	0.00	616969766.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	294129386.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294129386.00
									GRNT TOT		0.00	0.00	16935045.00	0.00	0.00	911099152.00
				DIV TOT							0.00	0.00	16935045.00	0.00	0.00	911099152.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170018993.00	0.00	0.00	1452229281.00
				MH TOT							0.00	0.00	170018993.00	0.00	0.00	1452229281.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1415567433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1415567433.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0000							GRNT TOT		0.00	0.00	170018993.00	0.00	0.00	2867796714.00
		DIV TOT									0.00	0.00	170018993.00	0.00	0.00	2867796714.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4170359.00	0.00	0.00	27221688.00
				MH TOT							0.00	0.00	4170359.00	0.00	0.00	27221688.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27098742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27098742.00
									GRNT TOT		0.00	0.00	4170359.00	0.00	0.00	54320430.00
		DIV TOT									0.00	0.00	4170359.00	0.00	0.00	54320430.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	943511.00	0.00	0.00	21244588.00
				MH TOT							0.00	0.00	943511.00	0.00	0.00	21244588.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735617758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735617758.00
									GRNT TOT		0.00	0.00	943511.00	0.00	0.00	756862346.00
		DIV TOT									0.00	0.00	943511.00	0.00	0.00	756862346.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52260807.00	0.00	0.00	95932399.00
				MH TOT							0.00	0.00	52260807.00	0.00	0.00	95932399.00
			8782	00	102	01	01	xx	None		0.00	0.00	1568000.00	0.00	0.00	1568000.00
				MH TOT							0.00	0.00	1568000.00	0.00	0.00	1568000.00
									GRNT TOT		0.00	0.00	53828807.00	0.00	0.00	97500399.00
		DIV TOT									0.00	0.00	53828807.00	0.00	0.00	97500399.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3000000.00	0.00	0.00	22450379.00
				MH TOT							0.00	0.00	3000000.00	0.00	0.00	22450379.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	210080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	210080.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3584000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3584000.00
									GRNT TOT		0.00	0.00	3000000.00	0.00	0.00	26244459.00
		DIV TOT									0.00	0.00	3000000.00	0.00	0.00	26244459.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142159.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	142159.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	142159.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	142159.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7172467.00	0.00	0.00	20908664.00
				MH TOT							0.00	0.00	7172467.00	0.00	0.00	20908664.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	125297.00	0.00	0.00	346011.00
				MH TOT							0.00	0.00	125297.00	0.00	0.00	346011.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2191000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2191000.00
									GRNT TOT		0.00	0.00	7297764.00	0.00	0.00	23445675.00
		DIV TOT									0.00	0.00	7297764.00	0.00	0.00	23445675.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2961104.00	0.00	0.00	10449562.00
				MH TOT							0.00	0.00	2961104.00	0.00	0.00	10449562.00
			8782	00	102	01	01	xx	None		0.00	0.00	40080.00	0.00	0.00	5428330.00
				MH TOT							0.00	0.00	40080.00	0.00	0.00	5428330.00
									GRNT TOT		0.00	0.00	3001184.00	0.00	0.00	15877892.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
282	CONST DIV2 PWD FATEHPUR	0058							GRNT TOT		0.00	0.00	0.00	-150000.00	0.00	-150000.00
		DIV TOT									0.00	0.00	3001184.00	-150000.00	0.00	15727892.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2841552.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2841552.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4609462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4609462.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7451014.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7451014.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15813431.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15813431.00
			8782	00	102	01	01	xx	None		0.00	0.00	21255000.00	0.00	0.00	36305000.00
				MH TOT							0.00	0.00	21255000.00	0.00	0.00	36305000.00
				GRNT TOT							0.00	0.00	21255000.00	0.00	0.00	52118431.00
		DIV TOT									0.00	0.00	21255000.00	0.00	0.00	52118431.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11373842.00	0.00	0.00	123576606.00
				MH TOT							0.00	0.00	11373842.00	0.00	0.00	123576606.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53693169.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53693169.00
				GRNT TOT							0.00	0.00	11373842.00	0.00	0.00	177269775.00
		DIV TOT									0.00	0.00	11373842.00	0.00	0.00	177269775.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9921541.00	0.00	0.00	62809474.00
				MH TOT							0.00	0.00	9921541.00	0.00	0.00	62809474.00
			8782	00	102	01	01	xx	None		0.00	0.00	1340207.00	0.00	0.00	24095266.00
				MH TOT							0.00	0.00	1340207.00	0.00	0.00	24095266.00
				GRNT TOT							0.00	0.00	11261748.00	0.00	0.00	86904740.00
		DIV TOT									0.00	0.00	11261748.00	0.00	0.00	86904740.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	441467.00	0.00	0.00	19843183.00
				MH TOT							0.00	0.00	441467.00	0.00	0.00	19843183.00
			8782	00	102	01	01	xx	None		0.00	0.00	8843500.00	0.00	0.00	8843500.00
				MH TOT							0.00	0.00	8843500.00	0.00	0.00	8843500.00
				GRNT TOT							0.00	0.00	9284967.00	0.00	0.00	28686683.00
		DIV TOT									0.00	0.00	9284967.00	0.00	0.00	28686683.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5739431.00	0.00	0.00	9204401.00
				MH TOT							0.00	0.00	5739431.00	0.00	0.00	9204401.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26656600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26656600.00
				GRNT TOT							0.00	0.00	5739431.00	0.00	0.00	35861001.00
		DIV TOT									0.00	0.00	5739431.00	0.00	0.00	35861001.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	475962.00	0.00	0.00	2811010.00
				MH TOT							0.00	0.00	475962.00	0.00	0.00	2811010.00
			8782	00	102	01	01	xx	None		0.00	0.00	202970.00	0.00	0.00	6341970.00
				MH TOT							0.00	0.00	202970.00	0.00	0.00	6341970.00
				GRNT TOT							0.00	0.00	678932.00	0.00	0.00	9152980.00
		0058	5054	03	799	04	04	37	Plan		-202970.00	0.00	-202970.00	-202970.00	0.00	-202970.00
				MH TOT							-202970.00	0.00	-202970.00	-202970.00	0.00	-202970.00
				GRNT TOT							-202970.00	0.00	-202970.00	-202970.00	0.00	-202970.00
		DIV TOT									-202970.00	0.00	475962.00	-202970.00	0.00	8950010.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2793106.00	0.00	0.00	36424334.00
				MH TOT							0.00	0.00	2793106.00	0.00	0.00	36424334.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35199008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35199008.00
				GRNT TOT							0.00	0.00	2793106.00	0.00	0.00	71623342.00
		DIV TOT									0.00	0.00	2793106.00	0.00	0.00	71623342.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4511685.00	0.00	0.00	79395767.00
				MH TOT							0.00	0.00	4511685.00	0.00	0.00	79395767.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3436146.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3436146.00
				GRNT TOT							0.00	0.00	4511685.00	0.00	0.00	82831913.00
		DIV TOT									0.00	0.00	4511685.00	0.00	0.00	82831913.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26496899.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26496899.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1009976.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1009976.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	27506875.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	27506875.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7970192.00	0.00	0.00	38993772.00
				MH TOT							0.00	0.00	7970192.00	0.00	0.00	38993772.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24626000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24626000.00
				GRNT TOT							0.00	0.00	7970192.00	0.00	0.00	63619772.00
		DIV TOT									0.00	0.00	7970192.00	0.00	0.00	63619772.00
330	CONST DIV - 1(BHAWAN) PWD GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36596956.00	0.00	0.00	36596956.00
				MH TOT							0.00	0.00	36596956.00	0.00	0.00	36596956.00
			8782	00	102	01	01	xx	None		0.00	0.00	1176713177.00	0.00	0.00	1176713177.00
				MH TOT							0.00	0.00	1176713177.00	0.00	0.00	1176713177.00
				GRNT TOT							0.00	0.00	1213310133.00	0.00	0.00	1213310133.00
		DIV TOT									0.00	0.00	1213310133.00	0.00	0.00	1213310133.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	617468.00	0.00	0.00	29325655.00
				MH TOT							0.00	0.00	617468.00	0.00	0.00	29325655.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	315000.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	315000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
				GRNT TOT							0.00	0.00	767468.00	0.00	0.00	30640655.00
		DIV TOT									0.00	0.00	767468.00	0.00	0.00	30640655.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1600053592.00	0.00	0.00	4321132745.00
				MH TOT							0.00	0.00	1600053592.00	0.00	0.00	4321132745.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32125.00
			8782	00	102	01	01	xx	None		0.00	0.00	44430600.00	0.00	0.00	3682476600.00
				MH TOT							0.00	0.00	44430600.00	0.00	0.00	3682476600.00
				GRNT TOT							0.00	0.00	1644484192.00	0.00	0.00	8003641470.00
		DIV TOT									0.00	0.00	1644484192.00	0.00	0.00	8003641470.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14837997.00	0.00	0.00	65942777.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
334	E & M DIV GORAKHPUR	0000	8443	MH TOT							0.00	0.00	14837997.00	0.00	0.00	65942777.00
			8782	00	102	01	01	xx	None		0.00	0.00	36000000.00	0.00	0.00	108747000.00
				MH TOT							0.00	0.00	36000000.00	0.00	0.00	108747000.00
									GRNT TOT		0.00	0.00	50837997.00	0.00	0.00	174689777.00
		DIV TOT									0.00	0.00	50837997.00	0.00	0.00	174689777.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113713775.00	0.00	0.00	242241197.00
				MH TOT							0.00	0.00	113713775.00	0.00	0.00	242241197.00
			8782	00	102	01	01	xx	None		0.00	0.00	109274000.00	0.00	0.00	136202000.00
				MH TOT							0.00	0.00	109274000.00	0.00	0.00	136202000.00
									GRNT TOT		0.00	0.00	222987775.00	0.00	0.00	378443197.00
		DIV TOT									0.00	0.00	222987775.00	0.00	0.00	378443197.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69888.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69888.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27714.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27714.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	97602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	97602.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3904571.00	0.00	0.00	28449467.00
				MH TOT							0.00	0.00	3904571.00	0.00	0.00	28449467.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735523.00
									GRNT TOT		0.00	0.00	3904571.00	0.00	0.00	29184990.00
		DIV TOT									0.00	0.00	3904571.00	0.00	0.00	29184990.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5374422.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5374422.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5374422.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5374422.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11712647.00	0.00	0.00	23955856.00
				MH TOT							0.00	0.00	11712647.00	0.00	0.00	23955856.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21425600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21425600.00
									GRNT TOT		0.00	0.00	11712647.00	0.00	0.00	45381456.00
		DIV TOT									0.00	0.00	11712647.00	0.00	0.00	45381456.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18084459.00	0.00	0.00	52885153.00
				MH TOT							0.00	0.00	18084459.00	0.00	0.00	52885153.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11947100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11947100.00
									GRNT TOT		0.00	0.00	18084459.00	0.00	0.00	64832253.00
		DIV TOT									0.00	0.00	18084459.00	0.00	0.00	64832253.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	834669.00	0.00	0.00	12271048.00
				MH TOT							0.00	0.00	834669.00	0.00	0.00	12271048.00
									GRNT TOT		0.00	0.00	834669.00	0.00	0.00	12271048.00
		DIV TOT									0.00	0.00	834669.00	0.00	0.00	12271048.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6474229.00	0.00	0.00	18185076.00
				MH TOT							0.00	0.00	6474229.00	0.00	0.00	18185076.00
			8782	00	102	01	01	xx	None		0.00	0.00	2605000.00	0.00	0.00	57282000.00
				MH TOT							0.00	0.00	2605000.00	0.00	0.00	57282000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0000							GRNT TOT		0.00	0.00	9079229.00	0.00	0.00	75467076.00
		DIV TOT									0.00	0.00	9079229.00	0.00	0.00	75467076.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	864214.00	0.00	0.00	2402142.00
				MH TOT							0.00	0.00	864214.00	0.00	0.00	2402142.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9754200.00
									GRNT TOT		0.00	0.00	864214.00	0.00	0.00	12156342.00
		DIV TOT									0.00	0.00	864214.00	0.00	0.00	12156342.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6997615.00	0.00	0.00	41868777.00
				MH TOT							0.00	0.00	6997615.00	0.00	0.00	41868777.00
			8782	00	102	01	01	xx	None		0.00	0.00	12000.00	0.00	0.00	22225307.00
				MH TOT							0.00	0.00	12000.00	0.00	0.00	22225307.00
									GRNT TOT		0.00	0.00	7009615.00	0.00	0.00	64094084.00
		DIV TOT									0.00	0.00	7009615.00	0.00	0.00	64094084.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1966839.00	0.00	0.00	23480668.00
				MH TOT							0.00	0.00	1966839.00	0.00	0.00	23480668.00
			8782	00	102	01	01	xx	None		0.00	0.00	33000.00	0.00	0.00	32078146.00
				MH TOT							0.00	0.00	33000.00	0.00	0.00	32078146.00
									GRNT TOT		0.00	0.00	1999839.00	0.00	0.00	55558814.00
		DIV TOT									0.00	0.00	1999839.00	0.00	0.00	55558814.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	708045.00	0.00	0.00	2279185.00
				MH TOT							0.00	0.00	708045.00	0.00	0.00	2279185.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	81700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81700.00
									GRNT TOT		0.00	0.00	708045.00	0.00	0.00	2360885.00
		DIV TOT									0.00	0.00	708045.00	0.00	0.00	2360885.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4786393.00	0.00	0.00	6102332.00
				MH TOT							0.00	0.00	4786393.00	0.00	0.00	6102332.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5344000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5344000.00
									GRNT TOT		0.00	0.00	4786393.00	0.00	0.00	11446332.00
		DIV TOT									0.00	0.00	4786393.00	0.00	0.00	11446332.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1251901.00	0.00	0.00	29284819.00
				MH TOT							0.00	0.00	1251901.00	0.00	0.00	29284819.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26027810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26027810.00
									GRNT TOT		0.00	0.00	1251901.00	0.00	0.00	55312629.00
		DIV TOT									0.00	0.00	1251901.00	0.00	0.00	55312629.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6789231.00	0.00	0.00	69503836.00
				MH TOT							0.00	0.00	6789231.00	0.00	0.00	69503836.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76872799.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76872799.00
									GRNT TOT		0.00	0.00	6789231.00	0.00	0.00	146376635.00
		DIV TOT									0.00	0.00	6789231.00	0.00	0.00	146376635.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18999403.00	0.00	0.00	97098669.00
				MH TOT							0.00	0.00	18999403.00	0.00	0.00	97098669.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	73185474.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
391	ELECT & MECH DIV JHANSI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	73185474.00
									GRNT TOT		0.00	0.00	18999403.00	0.00	0.00	170284143.00
				DIV TOT							0.00	0.00	18999403.00	0.00	0.00	170284143.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46278018.00	0.00	0.00	153175708.00
				MH TOT							0.00	0.00	46278018.00	0.00	0.00	153175708.00
			8782	00	102	01	01	xx	None		0.00	0.00	15677000.00	0.00	0.00	288556688.00
				MH TOT							0.00	0.00	15677000.00	0.00	0.00	288556688.00
									GRNT TOT		0.00	0.00	61955018.00	0.00	0.00	441732396.00
				DIV TOT							0.00	0.00	61955018.00	0.00	0.00	441732396.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21697257.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21697257.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21697257.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
				MH TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									GRNT TOT		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	271777.00	0.00	0.00	8599215.00
				MH TOT							0.00	0.00	271777.00	0.00	0.00	8599215.00
			8782	00	102	01	01	xx	None		0.00	0.00	2070602.00	0.00	0.00	8392602.00
				MH TOT							0.00	0.00	2070602.00	0.00	0.00	8392602.00
									GRNT TOT		0.00	0.00	2342379.00	0.00	0.00	16991817.00
				DIV TOT							0.00	0.00	2342379.00	0.00	0.00	16991817.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24847252.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24847252.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	915500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	915500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	25762752.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	25762752.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2796639.00	0.00	0.00	20521595.00
				MH TOT							0.00	0.00	2796639.00	0.00	0.00	20521595.00
			8782	00	102	01	01	xx	None		0.00	0.00	123750.00	0.00	0.00	13502182.00
				MH TOT							0.00	0.00	123750.00	0.00	0.00	13502182.00
									GRNT TOT		0.00	0.00	2920389.00	0.00	0.00	34023777.00
				DIV TOT							0.00	0.00	2920389.00	0.00	0.00	34023777.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1923654.00	0.00	0.00	38104241.00
				MH TOT							0.00	0.00	1923654.00	0.00	0.00	38104241.00
			8782	00	102	01	01	xx	None		0.00	0.00	1959043.00	0.00	0.00	13495730.00
				MH TOT							0.00	0.00	1959043.00	0.00	0.00	13495730.00
									GRNT TOT		0.00	0.00	3882697.00	0.00	0.00	51599971.00
				DIV TOT							0.00	0.00	3882697.00	0.00	0.00	51599971.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1955526.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1955526.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1955526.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73132349.00	0.00	0.00	512009143.00
				MH TOT							0.00	0.00	73132349.00	0.00	0.00	512009143.00
			8782	00	102	01	01	xx	None		0.00	0.00	41005000.00	0.00	0.00	1034815000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	CONST DIV BUILDING KANPUR	0000	8782	MH TOT							0.00	0.00	41005000.00	0.00	0.00	1034815000.00
									GRNT TOT		0.00	0.00	114137349.00	0.00	0.00	1546824143.00
		DIV TOT									0.00	0.00	114137349.00	0.00	0.00	1546824143.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1426286.00	0.00	0.00	6894685.00
				MH TOT							0.00	0.00	1426286.00	0.00	0.00	6894685.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8325700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8325700.00
									GRNT TOT		0.00	0.00	1426286.00	0.00	0.00	15220385.00
		DIV TOT									0.00	0.00	1426286.00	0.00	0.00	15220385.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	100000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	100000.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3605769.00	0.00	0.00	44368324.00
				MH TOT							0.00	0.00	3605769.00	0.00	0.00	44368324.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10160356.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10160356.00
									GRNT TOT		0.00	0.00	3605769.00	0.00	0.00	54528680.00
		DIV TOT									0.00	0.00	3605769.00	0.00	0.00	54528680.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2073878.00	0.00	0.00	14934034.00
				MH TOT							0.00	0.00	2073878.00	0.00	0.00	14934034.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	672.00	0.00	0.00	5747.00
				MH TOT							0.00	0.00	672.00	0.00	0.00	5747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00
									GRNT TOT		0.00	0.00	2074550.00	0.00	0.00	18998781.00
		DIV TOT									0.00	0.00	2074550.00	0.00	0.00	18998781.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1169781.00	0.00	0.00	131511035.00
				MH TOT							0.00	0.00	1169781.00	0.00	0.00	131511035.00
			8782	00	102	01	01	xx	None		0.00	0.00	9612000.00	0.00	0.00	10788400.00
				MH TOT							0.00	0.00	9612000.00	0.00	0.00	10788400.00
									GRNT TOT		0.00	0.00	10781781.00	0.00	0.00	142299435.00
		DIV TOT									0.00	0.00	10781781.00	0.00	0.00	142299435.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6232867.00	0.00	0.00	45863256.00
				MH TOT							0.00	0.00	6232867.00	0.00	0.00	45863256.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90149500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90149500.00
									GRNT TOT		0.00	0.00	6232867.00	0.00	0.00	136012756.00
		DIV TOT									0.00	0.00	6232867.00	0.00	0.00	136012756.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5287509.00	0.00	0.00	18414245.00
				MH TOT							0.00	0.00	5287509.00	0.00	0.00	18414245.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49939020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49939020.00
									GRNT TOT		0.00	0.00	5287509.00	0.00	0.00	68353265.00
		DIV TOT									0.00	0.00	5287509.00	0.00	0.00	68353265.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10533549.00	0.00	0.00	31978495.00
				MH TOT							0.00	0.00	10533549.00	0.00	0.00	31978495.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
435	CD-3 PWD L KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28288.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	19028487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19028487.00
				GRNT TOT							0.00	0.00	10533549.00	0.00	0.00	51035270.00
				DIV TOT							0.00	0.00	10533549.00	0.00	0.00	51035270.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	106314.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7754559.00	0.00	0.00	144971412.00
				MH TOT							0.00	0.00	7754559.00	0.00	0.00	144971412.00
				8782	00	102	01	01	xx	None	0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00
				GRNT TOT							0.00	0.00	8754559.00	0.00	0.00	145971412.00
				0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	8754559.00	0.00	0.00	145971412.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3530105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3530105.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7530105.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7530105.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13217325.00	0.00	0.00	46786647.00
				MH TOT							0.00	0.00	13217325.00	0.00	0.00	46786647.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1829000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1829000.00
				GRNT TOT							0.00	0.00	13217325.00	0.00	0.00	48615647.00
				0058	5054	03	799	04	04	37	Plan	-1283000.00	0.00	-1283000.00	0.00	-1283000.00
				MH TOT							-1283000.00	0.00	-1283000.00	-1283000.00	0.00	-1283000.00
				GRNT TOT							-1283000.00	0.00	-1283000.00	-1283000.00	0.00	-1283000.00
				DIV TOT							-1283000.00	0.00	11934325.00	-1283000.00	0.00	47332647.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2314863.00	0.00	0.00	23529533.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2383883.00
				MH TOT							0.00	0.00	2314863.00	0.00	0.00	21145650.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1225000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1225000.00
				GRNT TOT							0.00	0.00	2314863.00	0.00	0.00	22370650.00
				DIV TOT							0.00	0.00	2314863.00	0.00	0.00	22370650.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20729418.00	0.00	0.00	199186258.00
				MH TOT							0.00	0.00	20729418.00	0.00	0.00	199186258.00
				8782	00	102	01	01	xx	None	0.00	0.00	43047661.00	0.00	0.00	215310352.00
				MH TOT							0.00	0.00	43047661.00	0.00	0.00	215310352.00
				GRNT TOT							0.00	0.00	63777079.00	0.00	0.00	414496610.00
				DIV TOT							0.00	0.00	63777079.00	0.00	0.00	414496610.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1049397661.00	0.00	0.00	4211518354.00
				MH TOT							0.00	0.00	1049397661.00	0.00	0.00	4211518354.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	70144.00	0.00	0.00	369454.00
				MH TOT							0.00	0.00	70144.00	0.00	0.00	369454.00
				8782	00	102	01	01	xx	None	0.00	0.00	74333000.00	0.00	0.00	2238310557.00
				MH TOT							0.00	0.00	74333000.00	0.00	0.00	2238310557.00
				GRNT TOT							0.00	0.00	1123800805.00	0.00	0.00	6450198365.00
				DIV TOT							0.00	0.00	1123800805.00	0.00	0.00	6450198365.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9813312.00	0.00	0.00	3252119799.00
				MH TOT							0.00	0.00	9813312.00	0.00	0.00	3252119799.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	202815.00	0.00	0.00	608412.00
				MH TOT							0.00	0.00	202815.00	0.00	0.00	608412.00
				8782	00	102	01	01	xx	None	0.00	0.00	21225914.00	0.00	0.00	3306909227.00
				MH TOT							0.00	0.00	21225914.00	0.00	0.00	3306909227.00
				GRNT TOT							0.00	0.00	31242041.00	0.00	0.00	6559637438.00
				DIV TOT							0.00	0.00	31242041.00	0.00	0.00	6559637438.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3511515.00	0.00	0.00	202773888.00
				MH TOT							0.00	0.00	3511515.00	0.00	0.00	202773888.00
				8782	00	102	01	01	xx	None	0.00	0.00	86599000.00	0.00	0.00	215656000.00
				MH TOT							0.00	0.00	86599000.00	0.00	0.00	215656000.00
				GRNT TOT							0.00	0.00	90110515.00	0.00	0.00	418429888.00
				DIV TOT							0.00	0.00	90110515.00	0.00	0.00	418429888.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12045405.00	0.00	0.00	186024953.00
				MH TOT							0.00	0.00	12045405.00	0.00	0.00	186024953.00
				8782	00	102	01	01	xx	None	0.00	0.00	56842000.00	0.00	0.00	278375889.00
				MH TOT							0.00	0.00	56842000.00	0.00	0.00	278375889.00
				GRNT TOT							0.00	0.00	68887405.00	0.00	0.00	464400842.00
				DIV TOT							0.00	0.00	68887405.00	0.00	0.00	464400842.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	188444.00	0.00	0.00	25339416.00
				MH TOT							0.00	0.00	188444.00	0.00	0.00	25339416.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19532974.00
				GRNT TOT							0.00	0.00	188444.00	0.00	0.00	44872390.00
				DIV TOT							0.00	0.00	188444.00	0.00	0.00	44872390.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3544778.00	0.00	0.00	55052069.00
				MH TOT							0.00	0.00	3544778.00	0.00	0.00	55052069.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	80171800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80171800.00
				GRNT TOT							0.00	0.00	3544778.00	0.00	0.00	135223869.00
				DIV TOT							0.00	0.00	3544778.00	0.00	0.00	135223869.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16445395.00	0.00	0.00	126068195.00
				MH TOT							0.00	0.00	16445395.00	0.00	0.00	126068195.00
				8782	00	102	01	01	xx	None	0.00	0.00	101884773.00	0.00	0.00	178106456.00
				MH TOT							0.00	0.00	101884773.00	0.00	0.00	178106456.00
				GRNT TOT							0.00	0.00	118330168.00	0.00	0.00	304174651.00
				DIV TOT							0.00	0.00	118330168.00	0.00	0.00	304174651.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3676638.00	0.00	0.00	37128719.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0000	8443	MH TOT							0.00	0.00	3676638.00	0.00	0.00	37128719.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51160.00
			8782	00	102	01	01	xx	None		0.00	0.00	31596000.00	0.00	0.00	229333304.00
				MH TOT							0.00	0.00	31596000.00	0.00	0.00	229333304.00
				GRNT TOT							0.00	0.00	35272638.00	0.00	0.00	266513183.00
		DIV TOT									0.00	0.00	35272638.00	0.00	0.00	266513183.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32610545.00	0.00	0.00	944371918.00
				MH TOT							0.00	0.00	32610545.00	0.00	0.00	944371918.00
			8782	00	102	01	01	xx	None		0.00	0.00	48796500.00	0.00	0.00	408409919.00
				MH TOT							0.00	0.00	48796500.00	0.00	0.00	408409919.00
				GRNT TOT							0.00	0.00	81407045.00	0.00	0.00	1352781837.00
		DIV TOT									0.00	0.00	81407045.00	0.00	0.00	1352781837.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37800786.00	0.00	0.00	142491357.00
				MH TOT							0.00	0.00	37800786.00	0.00	0.00	142491357.00
			8782	00	102	01	01	xx	None		0.00	0.00	32928000.00	0.00	0.00	150130558.00
				MH TOT							0.00	0.00	32928000.00	0.00	0.00	150130558.00
				GRNT TOT							0.00	0.00	70728786.00	0.00	0.00	292621915.00
		DIV TOT									0.00	0.00	70728786.00	0.00	0.00	292621915.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24724750.00	0.00	0.00	79138573.00
				MH TOT							0.00	0.00	24724750.00	0.00	0.00	79138573.00
			8782	00	102	01	01	xx	None		0.00	0.00	20857500.00	0.00	0.00	92602500.00
				MH TOT							0.00	0.00	20857500.00	0.00	0.00	92602500.00
				GRNT TOT							0.00	0.00	45582250.00	0.00	0.00	171741073.00
		DIV TOT									0.00	0.00	45582250.00	0.00	0.00	171741073.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	128271.00	0.00	0.00	1013029.00
				MH TOT							0.00	0.00	128271.00	0.00	0.00	1013029.00
			8782	00	102	01	01	xx	None		0.00	0.00	304859.00	0.00	0.00	2212989.00
				MH TOT							0.00	0.00	304859.00	0.00	0.00	2212989.00
				GRNT TOT							0.00	0.00	433130.00	0.00	0.00	3226018.00
		DIV TOT									0.00	0.00	433130.00	0.00	0.00	3226018.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	291221000.00	0.00	0.00	11061183401.00
				MH TOT							0.00	0.00	291221000.00	0.00	0.00	11061183401.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10963688500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10963688500.00
				GRNT TOT							0.00	0.00	291221000.00	0.00	0.00	22024871901.00
		DIV TOT									0.00	0.00	291221000.00	0.00	0.00	22024871901.00
486	C.D.-4 (BHAWAN) PWD Lucknow	0000	8782	00	102	01	01	xx	None		0.00	0.00	199919643.00	0.00	0.00	199919643.00
				MH TOT							0.00	0.00	199919643.00	0.00	0.00	199919643.00
				GRNT TOT							0.00	0.00	199919643.00	0.00	0.00	199919643.00
		DIV TOT									0.00	0.00	199919643.00	0.00	0.00	199919643.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1732956.00	0.00	0.00	32465253.00
				MH TOT							0.00	0.00	1732956.00	0.00	0.00	32465253.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	149112070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149112070.00
				GRNT TOT							0.00	0.00	1732956.00	0.00	0.00	181577323.00
		DIV TOT									0.00	0.00	1732956.00	0.00	0.00	181577323.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612952.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5850952.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5850952.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22064183.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22064183.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22064183.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22064183.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53418015.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53418015.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	110796015.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	110796015.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4382860.00	0.00	0.00	87741046.00
				MH TOT							0.00	0.00	4382860.00	0.00	0.00	87741046.00
			8782	00	102	01	01	xx	None		0.00	0.00	3562500.00	0.00	0.00	83551240.00
				MH TOT							0.00	0.00	3562500.00	0.00	0.00	83551240.00
									GRNT TOT		0.00	0.00	7945360.00	0.00	0.00	171292286.00
		DIV TOT									0.00	0.00	7945360.00	0.00	0.00	171292286.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25842147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25842147.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34645098.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34645098.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	60487245.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	60487245.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1110432.00	0.00	0.00	16030801.00
				MH TOT							0.00	0.00	1110432.00	0.00	0.00	16030801.00
									GRNT TOT		0.00	0.00	1110432.00	0.00	0.00	16030801.00
		DIV TOT									0.00	0.00	1110432.00	0.00	0.00	16030801.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589052.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	589052.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16577269.00	0.00	0.00	87171243.00
				MH TOT							0.00	0.00	16577269.00	0.00	0.00	87171243.00
			8782	00	102	01	01	xx	None		0.00	0.00	11488000.00	0.00	0.00	15688000.00
				MH TOT							0.00	0.00	11488000.00	0.00	0.00	15688000.00
									GRNT TOT		0.00	0.00	28065269.00	0.00	0.00	102859243.00
		DIV TOT									0.00	0.00	28065269.00	0.00	0.00	102859243.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4558573.00	0.00	0.00	21775997.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	0000	8443	MH TOT							0.00	0.00	4558573.00	0.00	0.00	21775997.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	71122.00	0.00	0.00	547648.00
				MH TOT							0.00	0.00	71122.00	0.00	0.00	547648.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
				GRNT TOT							0.00	0.00	4629695.00	0.00	0.00	22343645.00
		DIV TOT									0.00	0.00	4629695.00	0.00	0.00	22343645.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1512498.00	0.00	0.00	16228353.00
				MH TOT							0.00	0.00	1512498.00	0.00	0.00	16228353.00
			8782	00	102	01	01	xx	None		0.00	0.00	7774663.00	0.00	0.00	7774663.00
				MH TOT							0.00	0.00	7774663.00	0.00	0.00	7774663.00
				GRNT TOT							0.00	0.00	9287161.00	0.00	0.00	24003016.00
		DIV TOT									0.00	0.00	9287161.00	0.00	0.00	24003016.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21608527.00	0.00	0.00	61598891.00
				MH TOT							0.00	0.00	21608527.00	0.00	0.00	61598891.00
			8782	00	102	01	01	xx	None		0.00	0.00	3828844.00	0.00	0.00	122354576.00
				MH TOT							0.00	0.00	3828844.00	0.00	0.00	122354576.00
				GRNT TOT							0.00	0.00	25437371.00	0.00	0.00	183953467.00
		0058	5054	03	799	04	04	37	Plan		-3638008.00	0.00	-3638008.00	-3638008.00	0.00	-3638008.00
				MH TOT							-3638008.00	0.00	-3638008.00	-3638008.00	0.00	-3638008.00
				GRNT TOT							-3638008.00	0.00	-3638008.00	-3638008.00	0.00	-3638008.00
		DIV TOT									-3638008.00	0.00	21799363.00	-3638008.00	0.00	180315459.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	432103530.00	0.00	0.00	2662113392.00
				MH TOT							0.00	0.00	432103530.00	0.00	0.00	2662113392.00
			8782	00	102	01	01	xx	None		0.00	0.00	109406000.00	0.00	0.00	1666149000.00
				MH TOT							0.00	0.00	109406000.00	0.00	0.00	1666149000.00
				GRNT TOT							0.00	0.00	541509530.00	0.00	0.00	4328262392.00
		DIV TOT									0.00	0.00	541509530.00	0.00	0.00	4328262392.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6827133.00	0.00	0.00	66633589.00
				MH TOT							0.00	0.00	6827133.00	0.00	0.00	66633589.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	50555500.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	50555500.00
				GRNT TOT							0.00	0.00	11827133.00	0.00	0.00	117189089.00
		DIV TOT									0.00	0.00	11827133.00	0.00	0.00	117189089.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7088446.00	0.00	0.00	97722447.00
				MH TOT							0.00	0.00	7088446.00	0.00	0.00	97722447.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34400432.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34400432.00
				GRNT TOT							0.00	0.00	7088446.00	0.00	0.00	132122879.00
		DIV TOT									0.00	0.00	7088446.00	0.00	0.00	132122879.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14350987.00	0.00	0.00	58757653.00
				MH TOT							0.00	0.00	14350987.00	0.00	0.00	58757653.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	288800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288800000.00
				GRNT TOT							0.00	0.00	14350987.00	0.00	0.00	347557653.00
		DIV TOT									0.00	0.00	14350987.00	0.00	0.00	347557653.00
570	C D (BHAWAN) PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	175497034.00	0.00	0.00	442272707.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	MH TOT							0.00	0.00	175497034.00	0.00	0.00	442272707.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69877000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69877000.00
									GRNT TOT		0.00	0.00	175497034.00	0.00	0.00	512149707.00
		DIV TOT									0.00	0.00	175497034.00	0.00	0.00	512149707.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	400166953.00	0.00	0.00	3021964030.00
				MH TOT							0.00	0.00	400166953.00	0.00	0.00	3021964030.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89467.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1224954400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1224954400.00
									GRNT TOT		0.00	0.00	400166953.00	0.00	0.00	4247007897.00
		DIV TOT									0.00	0.00	400166953.00	0.00	0.00	4247007897.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15268711.00	0.00	0.00	78963941.00
				MH TOT							0.00	0.00	15268711.00	0.00	0.00	78963941.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	435604742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435604742.00
									GRNT TOT		0.00	0.00	15268711.00	0.00	0.00	514568683.00
		DIV TOT									0.00	0.00	15268711.00	0.00	0.00	514568683.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24148695.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24148695.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17181387.00	0.00	0.00	63766849.00
				MH TOT							0.00	0.00	17181387.00	0.00	0.00	63766849.00
			8782	00	102	01	01	xx	None		0.00	0.00	13701000.00	0.00	0.00	73654000.00
				MH TOT							0.00	0.00	13701000.00	0.00	0.00	73654000.00
									GRNT TOT		0.00	0.00	30882387.00	0.00	0.00	137420849.00
		DIV TOT									0.00	0.00	30882387.00	0.00	0.00	137420849.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104860.00	0.00	0.00	58444784.00
				MH TOT							0.00	0.00	104860.00	0.00	0.00	58444784.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23043000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23043000.00
									GRNT TOT		0.00	0.00	104860.00	0.00	0.00	81487784.00
		DIV TOT									0.00	0.00	104860.00	0.00	0.00	81487784.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17994992.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17994992.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9425.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9425.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18004417.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18004417.00
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None		0.00	0.00	0.00	0.00	0.00	9201471.00
				00	108	xx	xx	xx	None		0.00	0.00	3021579.00	0.00	0.00	15934954.00
				MH TOT							0.00	0.00	3021579.00	0.00	0.00	25136425.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00
									GRNT TOT		0.00	0.00	3021579.00	0.00	0.00	26936425.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
631	PROV DIV PILIBHIT	DIV TOT									0.00	0.00	3021579.00	0.00	0.00	26936425.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1228386.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1228386.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1228386.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1228386.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	794779.00	0.00	0.00	16596885.00
				MH TOT							0.00	0.00	794779.00	0.00	0.00	16596885.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1500000.00
									GRNT TOT		0.00	0.00	794779.00	0.00	0.00	18096885.00
		DIV TOT									0.00	0.00	794779.00	0.00	0.00	18096885.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	411641.00	0.00	0.00	26073805.00
				MH TOT							0.00	0.00	411641.00	0.00	0.00	26073805.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3247100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3247100.00
									GRNT TOT		0.00	0.00	411641.00	0.00	0.00	29320905.00
		DIV TOT									0.00	0.00	411641.00	0.00	0.00	29320905.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	296753.00	0.00	0.00	1333572.00
				MH TOT							0.00	0.00	296753.00	0.00	0.00	1333572.00
									GRNT TOT		0.00	0.00	296753.00	0.00	0.00	1333572.00
		DIV TOT									0.00	0.00	296753.00	0.00	0.00	1333572.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6606528.00	0.00	0.00	22430997.00
				MH TOT							0.00	0.00	6606528.00	0.00	0.00	22430997.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2776626.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2776626.00
									GRNT TOT		0.00	0.00	6606528.00	0.00	0.00	25207623.00
		DIV TOT									0.00	0.00	6606528.00	0.00	0.00	25207623.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3297479.00	0.00	0.00	42076951.00
				MH TOT							0.00	0.00	3297479.00	0.00	0.00	42076951.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14722914.00
									GRNT TOT		0.00	0.00	3297479.00	0.00	0.00	56799865.00
		DIV TOT									0.00	0.00	3297479.00	0.00	0.00	56799865.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	823889.00	0.00	0.00	5958072.00
				MH TOT							0.00	0.00	823889.00	0.00	0.00	5958072.00
									GRNT TOT		0.00	0.00	823889.00	0.00	0.00	5958072.00
		DIV TOT									0.00	0.00	823889.00	0.00	0.00	5958072.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	520598.00	0.00	0.00	12818500.00
				MH TOT							0.00	0.00	520598.00	0.00	0.00	12818500.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2121891.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2121891.00
									GRNT TOT		0.00	0.00	520598.00	0.00	0.00	14940391.00
		DIV TOT									0.00	0.00	520598.00	0.00	0.00	14940391.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30453307.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30453307.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30453307.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	30453307.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1832000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1832000.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1832000.00	
		DIV TOT										0.00	0.00	0.00	0.00	1832000.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1236882.00	0.00	0.00	15984329.00	
				MH TOT							0.00	0.00	1236882.00	0.00	0.00	15984329.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6455735.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6455735.00	
							GRNT TOT				0.00	0.00	1236882.00	0.00	0.00	22440064.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-30935.00	0.00	-30935.00	
				MH TOT							0.00	0.00	0.00	-30935.00	0.00	-30935.00	
							GRNT TOT				0.00	0.00	0.00	-30935.00	0.00	-30935.00	
		DIV TOT										0.00	0.00	1236882.00	-30935.00	0.00	22409129.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	18374077.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
							GRNT TOT				0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
		DIV TOT										0.00	0.00	0.00	-10200615.00	0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	630710.00	0.00	0.00	3039343.00	
				MH TOT							0.00	0.00	630710.00	0.00	0.00	3039343.00	
							GRNT TOT				0.00	0.00	630710.00	0.00	0.00	3039343.00	
		DIV TOT										0.00	0.00	630710.00	0.00	0.00	3039343.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7723763.00	0.00	0.00	37944151.00	
				MH TOT							0.00	0.00	7723763.00	0.00	0.00	37944151.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9173000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9173000.00	
							GRNT TOT				0.00	0.00	7723763.00	0.00	0.00	47117151.00	
		DIV TOT										0.00	0.00	7723763.00	0.00	0.00	47117151.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	144412772.00	0.00	0.00	1326929388.00	
				MH TOT							0.00	0.00	144412772.00	0.00	0.00	1326929388.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1312050000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1312050000.00	
							GRNT TOT				0.00	0.00	144412772.00	0.00	0.00	2638979388.00	
		DIV TOT										0.00	0.00	144412772.00	0.00	0.00	2638979388.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	273860.00	0.00	0.00	6660892.00	
				MH TOT							0.00	0.00	273860.00	0.00	0.00	6660892.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111022000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	111022000.00	
							GRNT TOT				0.00	0.00	273860.00	0.00	0.00	117682892.00	
		DIV TOT										0.00	0.00	273860.00	0.00	0.00	117682892.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77832656.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	77832656.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	77832656.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	77832656.00
729	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	78618843.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
729	PROV DIV SIDDHARTHANAGAR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	78618843.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78618843.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	165206.00	0.00	0.00	29798664.00
				MH TOT							0.00	0.00	165206.00	0.00	0.00	29798664.00
									GRNT TOT		0.00	0.00	165206.00	0.00	0.00	29798664.00
		DIV TOT									0.00	0.00	165206.00	0.00	0.00	29798664.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78110.00	0.00	0.00	17287599.00
				MH TOT							0.00	0.00	78110.00	0.00	0.00	17287599.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	382266.00	0.00	0.00	407266.00
				MH TOT							0.00	0.00	382266.00	0.00	0.00	407266.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	553628.00
									GRNT TOT		0.00	0.00	460376.00	0.00	0.00	18248493.00
		DIV TOT									0.00	0.00	460376.00	0.00	0.00	18248493.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24283306.00	0.00	0.00	226493969.00
				MH TOT							0.00	0.00	24283306.00	0.00	0.00	226493969.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000000.00
									GRNT TOT		0.00	0.00	24283306.00	0.00	0.00	476493969.00
		DIV TOT									0.00	0.00	24283306.00	0.00	0.00	476493969.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5823486.00	0.00	0.00	17287703.00
				MH TOT							0.00	0.00	5823486.00	0.00	0.00	17287703.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32049000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32049000.00
									GRNT TOT		0.00	0.00	5823486.00	0.00	0.00	49336703.00
		DIV TOT									0.00	0.00	5823486.00	0.00	0.00	49336703.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1322070.00	0.00	0.00	2299300.00
				MH TOT							0.00	0.00	1322070.00	0.00	0.00	2299300.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13248000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13248000.00
									GRNT TOT		0.00	0.00	1322070.00	0.00	0.00	15547300.00
		DIV TOT									0.00	0.00	1322070.00	0.00	0.00	15547300.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	251497.00	0.00	0.00	3351113.00
				MH TOT							0.00	0.00	251497.00	0.00	0.00	3351113.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT TOT		0.00	0.00	251497.00	0.00	0.00	3463238.00
		DIV TOT									0.00	0.00	251497.00	0.00	0.00	3463238.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7931179.00	0.00	0.00	34935045.00
				MH TOT							0.00	0.00	7931179.00	0.00	0.00	34935045.00
			8782	00	102	01	01	xx	None		0.00	0.00	1616000.00	0.00	0.00	2007016.00
				MH TOT							0.00	0.00	1616000.00	0.00	0.00	2007016.00
									GRNT TOT		0.00	0.00	9547179.00	0.00	0.00	36942061.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-849747.00	0.00	-849747.00
				MH TOT							0.00	0.00	0.00	-849747.00	0.00	-849747.00
									GRNT TOT		0.00	0.00	0.00	-849747.00	0.00	-849747.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
748	CONST DIV PWD SITAPUR	DIV TOT										0.00	0.00	9547179.00	-849747.00	0.00	36092314.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3446142.00	0.00	0.00	29756537.00	
				MH TOT							0.00	0.00	3446142.00	0.00	0.00	29756537.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	38014958.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	38014958.00	
				GRNT TOT							0.00	0.00	3446142.00	0.00	0.00	67771620.00	
		DIV TOT										0.00	0.00	3446142.00	0.00	0.00	67771620.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1770000.00	0.00	0.00	160327415.00	
				MH TOT							0.00	0.00	1770000.00	0.00	0.00	160327415.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	89653160.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	89653160.00	
				GRNT TOT							0.00	0.00	1770000.00	0.00	0.00	249980575.00	
				DIV TOT										0.00	0.00	1770000.00	0.00
760	CONST DIV - 2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	185498.00	0.00	0.00	68518641.00	
				MH TOT							0.00	0.00	185498.00	0.00	0.00	68518641.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2335000.00	0.00	0.00	41714600.00	
				MH TOT							0.00	0.00	2335000.00	0.00	0.00	41714600.00	
				GRNT TOT							0.00	0.00	2520498.00	0.00	0.00	110233241.00	
				DIV TOT										0.00	0.00	2520498.00	0.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1520000.00	0.00	0.00	49384680.00	
				MH TOT							0.00	0.00	1520000.00	0.00	0.00	49384680.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15001440.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15001440.00	
				GRNT TOT							0.00	0.00	1520000.00	0.00	0.00	64386120.00	
				DIV TOT										0.00	0.00	1520000.00	0.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	941012.00	0.00	0.00	11006340.00	
				MH TOT							0.00	0.00	941012.00	0.00	0.00	11006340.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31474000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	31474000.00	
				GRNT TOT							0.00	0.00	941012.00	0.00	0.00	42480340.00	
				DIV TOT										0.00	0.00	941012.00	0.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2323504.00	0.00	0.00	39670828.00	
				MH TOT							0.00	0.00	2323504.00	0.00	0.00	39670828.00	
				GRNT TOT							0.00	0.00	2323504.00	0.00	0.00	39670828.00	
				DIV TOT										0.00	0.00	2323504.00	0.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1783050.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1783050.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1783050.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1050.00	0.00	-1050.00	
				MH TOT							0.00	0.00	0.00	-1050.00	0.00	-1050.00	
				GRNT TOT							0.00	0.00	0.00	-1050.00	0.00	-1050.00	
				DIV TOT										0.00	0.00	0.00	-1050.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1974097.00	0.00	0.00	4627413.00	
				MH TOT							0.00	0.00	1974097.00	0.00	0.00	4627413.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
784	CONST DIV 3 SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	1974097.00	0.00	0.00	5507413.00
		DIV TOT									0.00	0.00	1974097.00	0.00	0.00	5507413.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	962498.00	0.00	0.00	11440583.00
				MH TOT							0.00	0.00	962498.00	0.00	0.00	11440583.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11007305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11007305.00
									GRNT TOT		0.00	0.00	962498.00	0.00	0.00	22447888.00
		DIV TOT									0.00	0.00	962498.00	0.00	0.00	22447888.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3080993.00	0.00	0.00	63904289.00
				MH TOT							0.00	0.00	3080993.00	0.00	0.00	63904289.00
			8782	00	102	01	01	xx	None		0.00	0.00	3498.00	0.00	0.00	32832998.00
				MH TOT							0.00	0.00	3498.00	0.00	0.00	32832998.00
									GRNT TOT		0.00	0.00	3084491.00	0.00	0.00	96737287.00
		DIV TOT									0.00	0.00	3084491.00	0.00	0.00	96737287.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6425144.00	0.00	0.00	56652502.00
				MH TOT							0.00	0.00	6425144.00	0.00	0.00	56652502.00
			8782	00	102	01	01	xx	None		0.00	0.00	19423399.00	0.00	0.00	28680985.00
				MH TOT							0.00	0.00	19423399.00	0.00	0.00	28680985.00
									GRNT TOT		0.00	0.00	25848543.00	0.00	0.00	85333487.00
		DIV TOT									0.00	0.00	25848543.00	0.00	0.00	85333487.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	533080.00	0.00	0.00	25454263.00
				MH TOT							0.00	0.00	533080.00	0.00	0.00	25454263.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3945762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3945762.00
									GRNT TOT		0.00	0.00	533080.00	0.00	0.00	29400025.00
		DIV TOT									0.00	0.00	533080.00	0.00	0.00	29400025.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72463542.00	0.00	0.00	292482740.00
				MH TOT							0.00	0.00	72463542.00	0.00	0.00	292482740.00
			8782	00	102	01	01	xx	None		0.00	0.00	1227645.00	0.00	0.00	225441873.00
				MH TOT							0.00	0.00	1227645.00	0.00	0.00	225441873.00
									GRNT TOT		0.00	0.00	73691187.00	0.00	0.00	517924613.00
		DIV TOT									0.00	0.00	73691187.00	0.00	0.00	517924613.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	151538006.00	0.00	0.00	1248627521.00
				MH TOT							0.00	0.00	151538006.00	0.00	0.00	1248627521.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1991689000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1991689000.00
									GRNT TOT		0.00	0.00	151538006.00	0.00	0.00	3240316521.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				MH TOT							0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
									GRNT TOT		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
		DIV TOT									0.00	0.00	151538006.00	-3991000.00	0.00	3236325521.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19189286.00	0.00	0.00	56748734.00
				MH TOT							0.00	0.00	19189286.00	0.00	0.00	56748734.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174786.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	6130761.00	0.00	0.00	93688278.00
				MH TOT							0.00	0.00	6130761.00	0.00	0.00	93688278.00
				GRNT TOT							0.00	0.00	25320047.00	0.00	0.00	150611798.00
		DIV TOT									0.00	0.00	25320047.00	0.00	0.00	150611798.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	131100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15353401.00	0.00	0.00	60642342.00
				MH TOT							0.00	0.00	15353401.00	0.00	0.00	60642342.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
			8782	00	102	01	01	xx	None		0.00	0.00	3411000.00	0.00	0.00	15503035.00
				MH TOT							0.00	0.00	3411000.00	0.00	0.00	15503035.00
			GRNT TOT							0.00	0.00	18764401.00	0.00	0.00	76156377.00	
		DIV TOT									0.00	0.00	18764401.00	0.00	0.00	76156377.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5999331.00	0.00	0.00	26527077.00
				MH TOT							0.00	0.00	5999331.00	0.00	0.00	26527077.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1686.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			GRNT TOT							0.00	0.00	5999331.00	0.00	0.00	26728763.00	
		DIV TOT									0.00	0.00	5999331.00	0.00	0.00	26728763.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	510197.00	0.00	0.00	178280842.00
				MH TOT							0.00	0.00	510197.00	0.00	0.00	178280842.00
			GRNT TOT							0.00	0.00	510197.00	0.00	0.00	178280842.00	
		DIV TOT									0.00	0.00	510197.00	0.00	0.00	178280842.00
GRAND TOTAL :											-5123978.00	0.00	9263629309.00	-80015948.00	0.00	88159017916.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	29392294.00
		8782	00	102	02	01	xx	NONE	0.00	5613477.00
		DIV TOT :							0.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1558213.00	35620214.00
		8782	00	102	02	01	xx	NONE	154151024.00	614623308.00
		DIV TOT :							155709237.00	650243522.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	15065197.00
		DIV TOT :							0.00	15065197.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	33733.00	5475304.00
		8782	00	102	02	01	xx	NONE	3229809.00	16083510.00
		DIV TOT :							3263542.00	21558814.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	39621400.00
		8782	00	102	02	01	xx	NONE	421075.00	11105745.00
		DIV TOT :							421075.00	50727145.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	88056500.00	145653759.00
		8671	00	101	xx	xx	xx	NONE	0.00	204.00
		8782	00	102	02	01	xx	NONE	19258101.00	183007404.00
		DIV TOT :							107314601.00	328661367.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	1592454.00	42820554.00
		8782	00	102	02	01	xx	NONE	2344211.00	48942099.00
		DIV TOT :							3936665.00	91762653.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	2965106.00	807236228.00
		8782	00	102	02	01	xx	NONE	32470744.00	616302234.00
		DIV TOT :							35435850.00	1423538462.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	6615500.00	66334090.00
		8782	00	102	02	01	xx	NONE	37001380.00	236650810.00
		DIV TOT :							43616880.00	302984900.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	153528235.00	812116564.00
		8782	00	102	02	01	xx	NONE	97493541.00	495297489.00
		DIV TOT :							251021776.00	1307414053.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	70389084.00	-197952981.00
		8782	00	102	02	01	xx	NONE	28429741.00	598153193.00
		DIV TOT :							98818825.00	400200212.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	8340383.00	95353749.00
		8782	00	102	02	01	xx	NONE	10606397.00	224439480.00
		DIV TOT :							18946780.00	319793229.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	47143743.00
		8782	00	102	02	01	xx	NONE	3065333.00	79096877.00
		DIV TOT :							3065333.00	126240620.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	0.00	15375304.00
		DIV TOT :							0.00	32812839.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	0.00	19776430.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
044	Construction Division 6 PWD Prayagraj	DIV TOT :							0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1800.00	11653780.00
		8782	00	102	02	01	xx	NONE	2204613.00	39808194.00
		DIV TOT :							2206413.00	51461974.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	13500.00	2513700.00
		8782	00	102	02	01	xx	NONE	0.00	4131723.00
		DIV TOT :							13500.00	6645423.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	3120680.00
		8782	00	102	02	01	xx	NONE	2116984.00	50979058.00
		DIV TOT :							2116984.00	54099738.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	0.00	380303.00
		DIV TOT :							0.00	380303.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	66485149.00
		8782	00	102	02	01	xx	NONE	25219347.00	45536558.00
		DIV TOT :							25219347.00	112021707.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	270070000.00
		8782	00	102	02	01	xx	NONE	12401164.00	101404701.00
		DIV TOT :							12401164.00	371474701.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	8105442.00	48332291.00
		8782	00	102	02	01	xx	NONE	10446379.00	47728279.00
		DIV TOT :							18551821.00	96060570.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	21958454.00
		DIV TOT :							0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	3148273.00
		8782	00	102	02	01	xx	NONE	155855.00	36744308.00
		DIV TOT :							155855.00	39892581.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	23904504.00
		8782	00	102	02	01	xx	NONE	12087947.00	42655656.00
		DIV TOT :							12087947.00	66560160.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	0.00	6377980.00
		DIV TOT :							0.00	6377980.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT :							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2495400.00
		8782	00	102	02	01	xx	NONE	3948015.00	43979685.00
		DIV TOT :							3948015.00	46475085.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	15319913.00
		8443	00	108	xx	xx	xx	TE	0.00	-555265.00
		8782	00	102	02	01	xx	NONE	6822832.00	29126427.00
		8782	00	102	02	01	xx	TE	0.00	555265.00
		DIV TOT :							6822832.00	44446340.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
104	CD 3 (Indo Nepal Border) PWD, Bahraich	DIV TOT :							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	103400000.00	117570284.00
		8782	00	102	02	01	xx	NONE	448476.00	12585497.00
		DIV TOT :							103848476.00	130155781.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	65525000.00	76261766.00
		8782	00	102	02	01	xx	NONE	3978556.00	195302744.00
		DIV TOT :							69503556.00	271564510.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	47396.00
		8782	00	102	02	01	xx	NONE	1333294.00	24797570.00
		DIV TOT :							1333294.00	24844966.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	96527000.00
		8782	00	102	02	01	xx	NONE	8842873.00	94454867.00
		DIV TOT :							8842873.00	190981867.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	5384015.00	67290811.00
		8782	00	102	02	01	xx	NONE	65920728.00	330303506.00
		DIV TOT :							71304743.00	397594317.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	7979314.00	23309071.00
		8782	00	102	02	01	xx	NONE	89923964.00	378329814.00
		DIV TOT :							97903278.00	401638885.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	266070.00	5695175.00
		8782	00	102	02	01	xx	NONE	6013176.00	92624467.00
		DIV TOT :							6279246.00	98319642.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	266158.00	1000655.00
		8443	00	108	xx	xx	xx	TE	0.00	191759.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	9047677.00	57919034.00
		8782	00	102	02	01	xx	TE	0.00	-191759.00
		DIV TOT :							9313835.00	58993464.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	26355000.00	26355000.00
		8782	00	102	02	01	xx	NONE	259195.00	979755.00
		DIV TOT :							26614195.00	27334755.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	5677000.00
		8782	00	102	02	01	xx	NONE	0.00	298189.00
		DIV TOT :							0.00	5975189.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	0.00	2344110.00
		DIV TOT :							0.00	2391295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	7709000.00	856856371.00
		8782	00	102	02	01	xx	NONE	20566747.00	25916293.00
		DIV TOT :							28275747.00	882772664.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	78863000.00
		8782	00	102	02	01	xx	NONE	11221421.00	76379313.00
		DIV TOT :							11221421.00	155242313.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	430095.00	18016369.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	3099995.00	43062040.00
		DIV TOT:							3530090.00	61078409.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT:							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	3621425.00	91360968.00
		8782	00	102	02	01	xx	NONE	123848483.00	282411110.00
		DIV TOT:							127469908.00	373772078.00
151	CONS DIV 1 PWD BAREILLY	8782	00	102	02	01	xx	NONE	384933.00	384933.00
		DIV TOT:							384933.00	384933.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	1579653.00	8143445.00
		DIV TOT:							1579653.00	15456445.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	9995050.00
		8782	00	102	02	01	xx	NONE	5494488.00	11603632.00
		DIV TOT:							5494488.00	21598682.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	0.00	-59858566.00
		8782	00	102	02	01	xx	NONE	0.00	168465258.00
		DIV TOT:							0.00	108606692.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	63678100.00
		8782	00	102	02	01	xx	NONE	749372.00	30608214.00
		DIV TOT:							749372.00	94286314.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	19122.00	5011203.00
		8782	00	102	02	01	xx	NONE	6689872.00	68695062.00
		DIV TOT:							6708994.00	73706265.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	3125000.00	14480200.00
		8782	00	102	02	01	xx	NONE	3259165.00	47699050.00
		DIV TOT:							6384165.00	62179250.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	0.00	9225721.00
		DIV TOT:							0.00	10757721.00
179	CONST DIV KHURJA BULANSHAHAR	8782	00	102	02	01	xx	NONE	0.00	1645998.00
		DIV TOT:							0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9074000.00
		8782	00	102	02	01	xx	NONE	4413756.00	85953891.00
		DIV TOT:							4413756.00	95027891.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	9214382.00
		8782	00	102	02	01	xx	NONE	1294087.00	49658591.00
		DIV TOT:							1294087.00	58872973.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	74312.00	1145597.00
		8671	00	101	xx	xx	xx	NONE	0.00	105020.00
		8782	00	102	02	01	xx	NONE	8768569.00	46119065.00
		DIV TOT:							8842881.00	47369682.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	859529.00	8075391.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
216	PROV DIV KARVI CHITRAKOOT	DIV TOT :							859529.00	10475391.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	37698651.00
		8782	00	102	02	01	xx	NONE	4782134.00	31502936.00
		DIV TOT :							4782134.00	69201587.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	2316681.00	3812309.00
		DIV TOT :							2316681.00	3812309.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	56975168.00
		8443	00	108	xx	xx	xx	TE	0.00	-10000.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	3208149.00	14481047.00
		DIV TOT :							3208149.00	71482383.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	14167529.00
		8782	00	102	02	01	xx	NONE	0.00	18381141.00
		DIV TOT :							0.00	32548670.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	1390908.00
		DIV TOT :							0.00	1390908.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	387196.00	904469.00
		DIV TOT :							387196.00	904469.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	554000.00
		DIV TOT :							0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	4183698.00
		DIV TOT :							0.00	4183698.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	8543000.00	50705269.00
		8782	00	102	02	01	xx	NONE	5253594.00	49756725.00
		DIV TOT :							13796594.00	100461994.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	10000.00	5428485.00
		8782	00	102	02	01	xx	NONE	3080935.00	31545062.00
		DIV TOT :							3090935.00	36973547.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	130975.00	298617311.00
		8782	00	102	02	01	xx	NONE	16804070.00	612481841.00
		DIV TOT :							16935045.00	911099152.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	11296150.00	1500236449.00
		8782	00	102	02	01	xx	NONE	158722843.00	1367560265.00
		DIV TOT :							170018993.00	2867796714.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	110000.00	27408742.00
		8782	00	102	02	01	xx	NONE	4060359.00	26911688.00
		DIV TOT :							4170359.00	54320430.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	735617758.00
		8782	00	102	02	01	xx	NONE	943511.00	21244588.00
		DIV TOT :							943511.00	756862346.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	1568000.00	1568000.00
		8782	00	102	02	01	xx	NONE	52260807.00	95932399.00
		DIV TOT :							53828807.00	97500399.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3589875.00

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271	PROV DIV FATHEGARH FARUKHABAD	8671	00	101	xx	xx	xx	NONE	0.00	136916.00
		8782	00	102	02	01	xx	NONE	3000000.00	22517668.00
		DIV TOT :							3000000.00	26244459.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	142159.00
		DIV TOT :							0.00	142159.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	270818.00	2944960.00
		8782	00	102	02	01	xx	NONE	7026946.00	20500715.00
		DIV TOT :							7297764.00	23445675.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	40080.00	5339931.00
		8782	00	102	02	01	xx	NONE	2961104.00	10387961.00
		DIV TOT :							3001184.00	15727892.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	4609462.00
		8782	00	102	02	01	xx	NONE	0.00	2841552.00
		DIV TOT :							0.00	7451014.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	21255000.00	36305000.00
		8782	00	102	02	01	xx	NONE	0.00	15813431.00
		DIV TOT :							21255000.00	52118431.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	146774.00	54739267.00
		8782	00	102	02	01	xx	NONE	11227068.00	122530508.00
		DIV TOT :							11373842.00	177269775.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1869224.00	31874961.00
		8782	00	102	02	01	xx	NONE	9392524.00	55029779.00
		DIV TOT :							11261748.00	86904740.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	8843500.00	8843500.00
		8782	00	102	02	01	xx	NONE	441467.00	19843183.00
		DIV TOT :							9284967.00	28686683.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	26656600.00
		8782	00	102	02	01	xx	NONE	5739431.00	9204401.00
		DIV TOT :							5739431.00	35861001.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6139000.00
		8782	00	102	02	01	xx	NONE	475962.00	2811010.00
		DIV TOT :							475962.00	8950010.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	35199008.00
		8782	00	102	02	01	xx	NONE	2793106.00	36424334.00
		DIV TOT :							2793106.00	71623342.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	3436146.00
		8782	00	102	02	01	xx	NONE	4511685.00	79395767.00
		DIV TOT :							4511685.00	82831913.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	1009976.00
		8782	00	102	02	01	xx	NONE	0.00	26496899.00
		DIV TOT :							0.00	27506875.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	24651217.00
		8782	00	102	02	01	xx	NONE	7970192.00	38968555.00
		DIV TOT :							7970192.00	63619772.00

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330	CONST DIV -1(BHAWAN) PWD GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1177664349.00	1177664349.00
		8782	00	102	02	01	xx	NONE	35645784.00	35645784.00
		DIV TOT :							1213310133.00	1213310133.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	-1118701.00
		8782	00	102	02	01	xx	NONE	767468.00	31759356.00
		DIV TOT :							767468.00	30640655.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	76468281.00	3896810397.00
		8671	00	101	xx	xx	xx	NONE	0.00	28125.00
		8782	00	102	02	01	xx	NONE	1568015911.00	4106802948.00
		DIV TOT :							1644484192.00	8003641470.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	36000000.00	109787000.00
		8782	00	102	02	01	xx	NONE	14837997.00	64902777.00
		DIV TOT :							50837997.00	174689777.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	109274000.00	136202000.00
		8782	00	102	02	01	xx	NONE	113713775.00	242241197.00
		DIV TOT :							222987775.00	378443197.00
339	CONST. DIV -2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	27714.00
		8671	00	101	xx	xx	xx	NONE	0.00	69888.00
		DIV TOT :							0.00	97602.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	866302.00
		8782	00	102	02	01	xx	NONE	3904571.00	28318688.00
		DIV TOT :							3904571.00	29184990.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	87288.00
		8782	00	102	02	01	xx	NONE	0.00	5287134.00
		DIV TOT :							0.00	5374422.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	21425600.00
		8782	00	102	02	01	xx	NONE	11712647.00	23955856.00
		DIV TOT :							11712647.00	45381456.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	13277100.00
		8782	00	102	02	01	xx	NONE	18084459.00	51555153.00
		DIV TOT :							18084459.00	64832253.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	01	xx	NONE	834669.00	12231048.00
		DIV TOT :							834669.00	12271048.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2822132.00	57648108.00
		8782	00	102	02	01	xx	NONE	6257097.00	17818968.00
		DIV TOT :							9079229.00	75467076.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	864214.00	2402142.00
		DIV TOT :							864214.00	12156342.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	12000.00	22527735.00
		8782	00	102	02	01	xx	NONE	6997615.00	41566349.00
		DIV TOT :							7009615.00	64094084.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	33000.00	32078146.00

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376	PROV DIV JAUNPUR	8782	00	102	02	01	xx	NONE	1966839.00	23480668.00
		DIV TOT :							1999839.00	55558814.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	81700.00
		8782	00	102	02	01	xx	NONE	708045.00	2279185.00
		DIV TOT :							708045.00	2360885.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	5344000.00
		8782	00	102	02	01	xx	NONE	4786393.00	6102332.00
		DIV TOT :							4786393.00	11446332.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	26861266.00
		8782	00	102	02	01	xx	NONE	1251901.00	28451363.00
		DIV TOT :							1251901.00	55312629.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	76872799.00
		8782	00	102	02	01	xx	NONE	6789231.00	69503836.00
		DIV TOT :							6789231.00	146376635.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2500000.00	76030275.00
		8782	00	102	02	01	xx	NONE	16499403.00	94253868.00
		DIV TOT :							18999403.00	170284143.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	16949640.00	292578504.00
		8782	00	102	02	01	xx	NONE	45005378.00	149153892.00
		DIV TOT :							61955018.00	441732396.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20722.00
		8782	00	102	02	01	xx	NONE	0.00	11845535.00
		DIV TOT :							0.00	11866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	2070602.00	8392602.00
		8782	00	102	02	01	xx	NONE	271777.00	8599215.00
		DIV TOT :							2342379.00	16991817.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	915500.00
		8782	00	102	02	01	xx	NONE	0.00	24847252.00
		DIV TOT :							0.00	25762752.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	123750.00	13502182.00
		8782	00	102	02	01	xx	NONE	2796639.00	20521595.00
		DIV TOT :							2920389.00	34023777.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1959043.00	13495730.00
		8782	00	102	02	01	xx	NONE	1923654.00	38104241.00
		DIV TOT :							3882697.00	51599971.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	0.00	1955526.00
		DIV TOT :							0.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	42865319.00	1048831686.00
		8782	00	102	02	01	xx	NONE	71272030.00	497992457.00
		DIV TOT :							114137349.00	1546824143.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	60435.00	8386135.00
		8782	00	102	02	01	xx	NONE	1365851.00	6834250.00
		DIV TOT :							1426286.00	15220385.00
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	100000.00

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418	National Highway Div PWD Kanpur	DIV TOT :							0.00	100000.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10768342.00
		8782	00	102	02	01	xx	NONE	3605769.00	43760338.00
		DIV TOT :							3605769.00	54528680.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	103539.00	5411305.00
		8671	00	101	xx	xx	xx	NONE	0.00	5075.00
		8782	00	102	02	01	xx	NONE	1971011.00	13582401.00
		DIV TOT :							2074550.00	18998781.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	9612000.00	10788400.00
		8782	00	102	02	01	xx	NONE	1169781.00	131511035.00
		DIV TOT :							10781781.00	142299435.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	90149500.00
		8782	00	102	02	01	xx	NONE	6232867.00	45863256.00
		DIV TOT :							6232867.00	136012756.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	49939020.00
		8782	00	102	02	01	xx	NONE	5287509.00	18414245.00
		DIV TOT :							5287509.00	68353265.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	19028487.00
		8671	00	101	xx	xx	xx	NONE	0.00	28288.00
		8782	00	102	02	01	xx	NONE	10533549.00	31978495.00
		DIV TOT :							10533549.00	51035270.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT :							0.00	106314.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		8782	00	102	02	01	xx	NONE	7754559.00	144971412.00
		DIV TOT :							8754559.00	145971412.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4000000.00
		8782	00	102	02	01	xx	NONE	0.00	3530105.00
		DIV TOT :							0.00	7530105.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-1283000.00	846000.00
		8782	00	102	02	01	xx	NONE	13217325.00	46486647.00
		DIV TOT :							11934325.00	47332647.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	1225000.00
		8782	00	102	02	01	xx	NONE	2314863.00	23529533.00
		8782	00	102	02	01	xx	TE	0.00	-2383883.00
		DIV TOT :							2314863.00	22370650.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	43084161.00	216698869.00
		8782	00	102	02	01	xx	NONE	20692918.00	197797741.00
		DIV TOT :							63777079.00	414496610.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-101828035.00	2131532347.00
		8671	00	101	xx	xx	xx	NONE	0.00	220422.00
		8782	00	102	02	01	xx	NONE	1225628840.00	4318445596.00
		DIV TOT :							1123800805.00	6450198365.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	21225914.00	3307006140.00

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459	CONST DIV 2 LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	103026.00
		8782	00	102	02	01	xx	NONE	10016127.00	3252528272.00
		DIV TOT:							31242041.00	6559637438.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	86609000.00	217109434.00
		8782	00	102	02	01	xx	NONE	3501515.00	201320454.00
		DIV TOT:							90110515.00	418429888.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	56842000.00	278782848.00
		8782	00	102	02	01	xx	NONE	12045405.00	185617994.00
		DIV TOT:							68887405.00	464400842.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	19618585.00
		8782	00	102	02	01	xx	NONE	188444.00	25253805.00
		DIV TOT:							188444.00	44872390.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80470045.00
		8782	00	102	02	01	xx	NONE	3544778.00	54753824.00
		DIV TOT:							3544778.00	135223869.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	102001773.00	185174179.00
		8782	00	102	02	01	xx	NONE	16328395.00	119000472.00
		DIV TOT:							118330168.00	304174651.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	13227504.00	26057998.00
		8782	00	102	02	01	xx	NONE	22045134.00	240455185.00
		DIV TOT:							35272638.00	266513183.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	48868791.00	408557477.00
		8782	00	102	02	01	xx	NONE	32538254.00	944224360.00
		DIV TOT:							81407045.00	1352781837.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	27696750.00	145054626.00
		8782	00	102	02	01	xx	NONE	43032036.00	147567289.00
		DIV TOT:							70728786.00	292621915.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20857500.00	87562000.00
		8782	00	102	02	01	xx	NONE	24724750.00	84179073.00
		DIV TOT:							45582250.00	171741073.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	304859.00	2212989.00
		8782	00	102	02	01	xx	NONE	128271.00	1013029.00
		DIV TOT:							433130.00	3226018.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	291221000.00	11254909500.00
		8782	00	102	02	01	xx	NONE	0.00	10769962401.00
		DIV TOT:							291221000.00	22024871901.00
486	C.D. -4 (BHAWAN) PWD Lucknow	8443	00	108	xx	xx	xx	NONE	199919643.00	199919643.00
		DIV TOT:							199919643.00	199919643.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	149112070.00
		8782	00	102	02	01	xx	NONE	1732956.00	32465253.00
		DIV TOT:							1732956.00	181577323.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	447381.00
		8782	00	102	02	01	xx	NONE	0.00	5403571.00
		DIV TOT:							0.00	5850952.00

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507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	0.00	22064183.00
		DIV TOT :							0.00	22064183.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	60944487.00
		8782	00	102	02	01	xx	NONE	0.00	49851528.00
		DIV TOT :							0.00	110796015.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	3562500.00	84844862.00
		8782	00	102	02	01	xx	NONE	4382860.00	86447424.00
		DIV TOT :							7945360.00	171292286.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	34645098.00
		8782	00	102	02	01	xx	NONE	0.00	25842147.00
		DIV TOT :							0.00	60487245.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	1110432.00	16030801.00
		DIV TOT :							1110432.00	16030801.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	589052.00
		DIV TOT :							0.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	11488000.00	16330378.00
		8782	00	102	02	01	xx	NONE	16577269.00	86528865.00
		DIV TOT :							28065269.00	102859243.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT :							0.00	1893173.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	293856.00	313856.00
		8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	4335839.00	21833490.00
		DIV TOT :							4629695.00	22343645.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	7774663.00	7774663.00
		8782	00	102	02	01	xx	NONE	1512498.00	16228353.00
		DIV TOT :							9287161.00	24003016.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	190836.00	118716568.00
		8782	00	102	02	01	xx	NONE	21608527.00	61598891.00
		DIV TOT :							21799363.00	180315459.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	132358661.00	1799711031.00
		8782	00	102	02	01	xx	NONE	409150869.00	2528551361.00
		DIV TOT :							541509530.00	4328262392.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5216574.00	51763775.00
		8782	00	102	02	01	xx	NONE	6610559.00	65425314.00
		DIV TOT :							11827133.00	117189089.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	34954465.00
		8782	00	102	02	01	xx	NONE	7088446.00	97168414.00
		DIV TOT :							7088446.00	132122879.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	288800000.00
		8782	00	102	02	01	xx	NONE	14350987.00	58757653.00
		DIV TOT :							14350987.00	347557653.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	6656308.00	90598955.00
		8782	00	102	02	01	xx	NONE	168840726.00	421550752.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
570	C D (BHAWAN) PWD MIRZAPUR	DIV TOT :							175497034.00	512149707.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	8903127.00	1327855605.00
		8671	00	101	xx	xx	xx	NONE	0.00	89467.00
		8782	00	102	02	01	xx	NONE	391263826.00	2919062825.00
		DIV TOT :							400166953.00	4247007897.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	15268711.00	78963941.00
		DIV TOT :							15268711.00	514568683.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT :							0.00	24148695.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	14601000.00	75184000.00
		8782	00	102	02	01	xx	NONE	16281387.00	62236849.00
		DIV TOT :							30882387.00	137420849.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	104860.00	23900410.00
		8782	00	102	02	01	xx	NONE	0.00	57587374.00
		DIV TOT :							104860.00	81487784.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	165154.00
		8782	00	102	02	01	xx	NONE	0.00	17839263.00
		DIV TOT :							0.00	18004417.00
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	0.00	1800000.00
		8782	00	102	02	01	xx	NONE	3021579.00	25136425.00
		DIV TOT :							3021579.00	26936425.00
633	CONST DIV 1 PILIBHIT	8782	00	102	02	01	xx	NONE	0.00	1228386.00
		DIV TOT :							0.00	1228386.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	1500000.00
		8782	00	102	02	01	xx	NONE	794779.00	16596885.00
		DIV TOT :							794779.00	18096885.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	3247427.00
		8782	00	102	02	01	xx	NONE	411641.00	26073478.00
		DIV TOT :							411641.00	29320905.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	296753.00	1333572.00
		DIV TOT :							296753.00	1333572.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	4604226.00
		8782	00	102	02	01	xx	NONE	6606528.00	20603397.00
		DIV TOT :							6606528.00	25207623.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	10007.00	15363250.00
		8782	00	102	02	01	xx	NONE	3287472.00	41436615.00
		DIV TOT :							3297479.00	56799865.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	823889.00	5958072.00
		DIV TOT :							823889.00	5958072.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2121891.00
		8782	00	102	02	01	xx	NONE	520598.00	12818500.00
		DIV TOT :							520598.00	14940391.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	0.00	30453307.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
681	PROV DIV RAMPUR	DIV TOT :							0.00	30453307.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1832000.00
		DIV TOT :							0.00	1832000.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6424800.00
		8782	00	102	02	01	xx	NONE	1236882.00	15984329.00
		DIV TOT :							1236882.00	22409129.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT :							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	630710.00	3039343.00
		DIV TOT :							630710.00	3039343.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9273000.00
		8782	00	102	02	01	xx	NONE	7723763.00	37844151.00
		DIV TOT :							7723763.00	47117151.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5881088.00	1402649272.00
		8782	00	102	02	01	xx	NONE	138531684.00	1236330116.00
		DIV TOT :							144412772.00	2638979388.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	111022000.00
		8782	00	102	02	01	xx	NONE	273860.00	6660892.00
		DIV TOT :							273860.00	117682892.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	77832656.00
		DIV TOT :							0.00	77832656.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	179170.00
		8782	00	102	02	01	xx	NONE	0.00	78439673.00
		DIV TOT :							0.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	165206.00	29798664.00
		DIV TOT :							165206.00	29798664.00
732	CONST DIV I PWD SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	612488.00
	(HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	460376.00	17636005.00
		DIV TOT :							460376.00	18248493.00
733	C D-2 (Indo Nepal Border) PWD,	8443	00	108	xx	xx	xx	NONE	0.00	250000000.00
	Siddharthnagar	8782	00	102	02	01	xx	NONE	24283306.00	226493969.00
		DIV TOT :							24283306.00	476493969.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00
		8782	00	102	02	01	xx	NONE	5823486.00	17287703.00
		DIV TOT :							5823486.00	49336703.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13248000.00
		8782	00	102	02	01	xx	NONE	1322070.00	2299300.00
		DIV TOT :							1322070.00	15547300.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		8782	00	102	02	01	xx	NONE	251497.00	3351113.00
		DIV TOT :							251497.00	3463238.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	1616000.00	2007016.00
		8782	00	102	02	01	xx	NONE	7931179.00	34085298.00
		DIV TOT :							9547179.00	36092314.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	38643047.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	3446142.00	29128448.00
		DIV TOT:							3446142.00	67771620.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	92170239.00
		8782	00	102	02	01	xx	NONE	1770000.00	157810336.00
		DIV TOT:							1770000.00	249980575.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	2335000.00	43310551.00
		8782	00	102	02	01	xx	NONE	185498.00	66922690.00
		DIV TOT:							2520498.00	110233241.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	15001440.00
		8782	00	102	02	01	xx	NONE	1520000.00	49384680.00
		DIV TOT:							1520000.00	64386120.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	29220.00	32626999.00
		8782	00	102	02	01	xx	NONE	911792.00	9853341.00
		DIV TOT:							941012.00	42480340.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	2323504.00	39670828.00
		DIV TOT:							2323504.00	39670828.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT:							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	1974097.00	4627413.00
		DIV TOT:							1974097.00	5507413.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	11007305.00
		8782	00	102	02	01	xx	NONE	962498.00	11440583.00
		DIV TOT:							962498.00	22447888.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	3498.00	32943598.00
		8782	00	102	02	01	xx	NONE	3080993.00	63793689.00
		DIV TOT:							3084491.00	96737287.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	19423399.00	29180985.00
		8782	00	102	02	01	xx	NONE	6425144.00	56152502.00
		DIV TOT:							25848543.00	85333487.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	3945762.00
		8782	00	102	02	01	xx	NONE	533080.00	25454263.00
		DIV TOT:							533080.00	29400025.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1227645.00	225445757.00
		8782	00	102	02	01	xx	NONE	72463542.00	292478856.00
		DIV TOT:							73691187.00	517924613.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	6933546.00	2052523389.00
		8782	00	102	02	01	xx	NONE	144604460.00	1183802132.00
		DIV TOT:							151538006.00	3236325521.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7194214.00	99299811.00
		8671	00	101	xx	xx	xx	NONE	99379.00	174786.00
		8782	00	102	02	01	xx	NONE	18026454.00	51137201.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
849	TY E&M DIV VARANASI	DIV TOT :							25320047.00	150611798.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT :							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	3411000.00	15948188.00
		8671	00	101	xx	xx	xx	TE	0.00	11000.00
		8782	00	102	02	01	xx	NONE	15353401.00	60208189.00
		8782	00	102	02	01	xx	TE	0.00	-11000.00
		DIV TOT :							18764401.00	76156377.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	201686.00
		8671	00	101	xx	xx	xx	NONE	0.00	1686.00
		8782	00	102	02	01	xx	NONE	5999331.00	26525391.00
		DIV TOT :							5999331.00	26728763.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	6490.00
		8782	00	102	02	01	xx	NONE	510197.00	178274352.00
		DIV TOT :							510197.00	178280842.00
G. TOTAL :									9263629309.00	88159017916.00

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SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	TUBE WELL CONST DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	78000.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	272174.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	272174.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	272174.00
											0.00	0.00	0.00	0.00	0.00	272174.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	159175.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159175.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	159175.00
											0.00	0.00	0.00	0.00	0.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	864000.00
											0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2334474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2334474.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2334474.00
											0.00	0.00	0.00	0.00	0.00	2334474.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4929725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4929725.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24929725.00
											0.00	0.00	0.00	0.00	0.00	24929725.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6239.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6239.00	0.00	-6239.00
				MH TOT							0.00	0.00	0.00	-6239.00	0.00	-6239.00
									GRNT TOT		0.00	0.00	0.00	-6239.00	0.00	-6239.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	143797593.00	0.00	0.00	634747573.00
				MH TOT							0.00	0.00	143797593.00	0.00	0.00	634747573.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18281103.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18281103.00
									GRNT TOT		0.00	0.00	143797593.00	0.00	0.00	653028676.00
	DIV TOT										0.00	0.00	143797593.00	0.00	0.00	653028676.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10093294.00	0.00	0.00	59577242.00
				MH TOT							0.00	0.00	10093294.00	0.00	0.00	59577242.00
			8782	00	102	01	03	xx	None		0.00	0.00	12423938.00	0.00	0.00	29794909.00
				MH TOT							0.00	0.00	12423938.00	0.00	0.00	29794909.00
									GRNT TOT		0.00	0.00	22517232.00	0.00	0.00	89372151.00
	DIV TOT										0.00	0.00	22517232.00	0.00	0.00	89372151.00

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SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	890370.00	0.00	0.00	25431647.00
				MH TOT							0.00	0.00	890370.00	0.00	0.00	25431647.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36769072.00
									GRNT TOT		0.00	0.00	890370.00	0.00	0.00	62200719.00
		DIV TOT									0.00	0.00	890370.00	0.00	0.00	62200719.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	292160.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	545000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	545000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1072859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1072859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	54100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	54100.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	535602.00
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	130000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	130000.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1101676.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1101676.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1101676.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1101676.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83539.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	640800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	640800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	724339.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	724339.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1068000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	TUBEWELL DIV I BAREILLY	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	1068000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	332500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	332500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1400500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1400500.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11048014.00	0.00	0.00	114753094.00
				MH TOT							0.00	0.00	11048014.00	0.00	0.00	114753094.00
			8782	00	102	01	03	xx	None		0.00	0.00	2288500.00	0.00	0.00	5521500.00
				MH TOT							0.00	0.00	2288500.00	0.00	0.00	5521500.00
									GRNT TOT		0.00	0.00	13336514.00	0.00	0.00	120274594.00
		DIV TOT									0.00	0.00	13336514.00	0.00	0.00	120274594.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20214478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20214478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	48070478.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	48070478.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4246603.00	0.00	0.00	4246603.00
				MH TOT							0.00	0.00	4246603.00	0.00	0.00	4246603.00
			8782	00	102	01	03	xx	None		0.00	0.00	4538000.00	0.00	0.00	4538000.00
				MH TOT							0.00	0.00	4538000.00	0.00	0.00	4538000.00
									GRNT TOT		0.00	0.00	8784603.00	0.00	0.00	8784603.00
		DIV TOT									0.00	0.00	8784603.00	0.00	0.00	8784603.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	397412.00	0.00	0.00	17061658.00
				MH TOT							0.00	0.00	397412.00	0.00	0.00	17061658.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9925420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9925420.00
									GRNT TOT		0.00	0.00	397412.00	0.00	0.00	26987078.00
		DIV TOT									0.00	0.00	397412.00	0.00	0.00	26987078.00
298	BDGC DIV BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17448756.00	0.00	0.00	296666273.00
				MH TOT							0.00	0.00	17448756.00	0.00	0.00	296666273.00
			8782	00	102	01	03	xx	None		0.00	0.00	1303800.00	0.00	0.00	232805280.00
				MH TOT							0.00	0.00	1303800.00	0.00	0.00	232805280.00
									GRNT TOT		0.00	0.00	18752556.00	0.00	0.00	529471553.00
		DIV TOT									0.00	0.00	18752556.00	0.00	0.00	529471553.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	373000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1251938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1251938.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	110000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	110000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1361938.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1361938.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1100920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100920.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	498000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1598920.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1598920.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6103979.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6103979.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6103979.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6103979.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1122707.00	0.00	0.00	24931814.00
				MH TOT							0.00	0.00	1122707.00	0.00	0.00	24931814.00
									GRNT TOT		0.00	0.00	1122707.00	0.00	0.00	24931814.00
		DIV TOT									0.00	0.00	1122707.00	0.00	0.00	24931814.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7938646.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7938646.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7938646.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7938646.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8775481.00	0.00	0.00	23572576.00
				MH TOT							0.00	0.00	8775481.00	0.00	0.00	23572576.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18840000.00
									GRNT TOT		0.00	0.00	8775481.00	0.00	0.00	42412576.00
		DIV TOT									0.00	0.00	8775481.00	0.00	0.00	42412576.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	494999.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	495000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	495000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	989999.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1243440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1243440.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1243440.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	2000000.00	0.00	0.00	9300000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
489	IRRI CONS DIV FIROZABAD	0000	8782	MH TOT							0.00	0.00	2000000.00	0.00	0.00	9300000.00
									GRNT TOT		0.00	0.00	2000000.00	0.00	0.00	16600000.00
		DIV TOT									0.00	0.00	2000000.00	0.00	0.00	16600000.00
501	TUBEWELL DIV GHAZIABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	352182.00	0.00	0.00	3782093.00
				MH TOT							0.00	0.00	352182.00	0.00	0.00	3782093.00
									GRNT TOT		0.00	0.00	352182.00	0.00	0.00	3782093.00
		DIV TOT									0.00	0.00	352182.00	0.00	0.00	3782093.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13321091.00	0.00	0.00	50459534.00
				MH TOT							0.00	0.00	13321091.00	0.00	0.00	50459534.00
			8782	00	102	01	03	xx	None		0.00	0.00	8721304.00	0.00	0.00	27057047.00
				MH TOT							0.00	0.00	8721304.00	0.00	0.00	27057047.00
									GRNT TOT		0.00	0.00	22042395.00	0.00	0.00	77516581.00
		DIV TOT									0.00	0.00	22042395.00	0.00	0.00	77516581.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	276000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	276000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	276000.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	390600.00	0.00	0.00	390600.00
				MH TOT							0.00	0.00	390600.00	0.00	0.00	390600.00
									GRNT TOT		0.00	0.00	390600.00	0.00	0.00	390600.00
		DIV TOT									0.00	0.00	390600.00	0.00	0.00	390600.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326587.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326587.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2515519.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2515519.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1114000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1114000.00
			8782	00	102	01	03	xx	None		0.00	0.00	1312800.00	0.00	0.00	2426800.00
				MH TOT							0.00	0.00	1312800.00	0.00	0.00	2426800.00
									GRNT TOT		0.00	0.00	1312800.00	0.00	0.00	3540800.00
		DIV TOT									0.00	0.00	1312800.00	0.00	0.00	3540800.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12912688.00	0.00	0.00	157347812.00
				MH TOT							0.00	0.00	12912688.00	0.00	0.00	157347812.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	34985.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	34985.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36295725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36295725.00
									GRNT TOT		0.00	0.00	12927688.00	0.00	0.00	193678522.00
		DIV TOT									0.00	0.00	12927688.00	0.00	0.00	193678522.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4627799.00	0.00	0.00	14318803.00
				MH TOT							0.00	0.00	4627799.00	0.00	0.00	14318803.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78915000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78915000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
559	DRAINAGE DIV GORAKHPUR	0000							GRNT TOT		0.00	0.00	4627799.00	0.00	0.00	93233803.00
		DIV TOT									0.00	0.00	4627799.00	0.00	0.00	93233803.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	917134.00	0.00	0.00	6853192.00
				MH TOT							0.00	0.00	917134.00	0.00	0.00	6853192.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4878048.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4878048.00
									GRNT TOT		0.00	0.00	917134.00	0.00	0.00	11731240.00
		DIV TOT									0.00	0.00	917134.00	0.00	0.00	11731240.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2200000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4273060.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4273060.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	653.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	653.00
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-653.00	0.00	-653.00
				MH TOT							0.00	0.00	0.00	-653.00	0.00	-653.00
									GRNT TOT		0.00	0.00	0.00	-653.00	0.00	-653.00
		DIV TOT									0.00	0.00	0.00	-653.00	0.00	0.00
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29930.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29930.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	170414.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	170414.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	170414.00
			0094	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-5914.00	0.00	-5914.00
				MH TOT							0.00	0.00	0.00	-5914.00	0.00	-5914.00
									GRNT TOT		0.00	0.00	0.00	-5914.00	0.00	-5914.00
		DIV TOT									0.00	0.00	0.00	-5914.00	0.00	164500.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26877774.00	0.00	0.00	105015881.00
				MH TOT							0.00	0.00	26877774.00	0.00	0.00	105015881.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	60299979.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60299979.00
									GRNT TOT		0.00	0.00	26877774.00	0.00	0.00	165315860.00
		DIV TOT									0.00	0.00	26877774.00	0.00	0.00	165315860.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1012909.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1012909.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1012909.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335195.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	335195.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	335195.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
651	TUBE WELL DIV 1 KANPUR	DIV TOT										0.00	0.00	0.00	0.00	0.00	335195.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3200261.00	0.00	0.00	8062602.00	
				MH TOT							0.00	0.00	3200261.00	0.00	0.00	8062602.00	
			8782	00	102	01	03	xx	None		0.00	0.00	100000000.00	0.00	0.00	100000000.00	
				MH TOT							0.00	0.00	100000000.00	0.00	0.00	100000000.00	
				GRNT TOT						0.00	0.00	103200261.00	0.00	0.00	108062602.00		
		DIV TOT										0.00	0.00	103200261.00	0.00	0.00	108062602.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7000200.00	0.00	0.00	105210784.00	
				MH TOT							0.00	0.00	7000200.00	0.00	0.00	105210784.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5785272.00	0.00	0.00	17484310.00	
				MH TOT							0.00	0.00	5785272.00	0.00	0.00	17484310.00	
				GRNT TOT						0.00	0.00	12785472.00	0.00	0.00	122695094.00		
				DIV TOT										0.00	0.00	12785472.00	0.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119414374.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	119414374.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28293975.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28293975.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	147708349.00		
				DIV TOT										0.00	0.00	0.00	0.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3088437.00	0.00	0.00	7656734.00	
				MH TOT							0.00	0.00	3088437.00	0.00	0.00	7656734.00	
			8782	00	102	01	03	xx	None		0.00	0.00	4687140.00	0.00	0.00	15092044.00	
				MH TOT							0.00	0.00	4687140.00	0.00	0.00	15092044.00	
				GRNT TOT						0.00	0.00	7775577.00	0.00	0.00	22748778.00		
				DIV TOT										0.00	0.00	7775577.00	0.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	251535.00	0.00	0.00	611024.00	
				MH TOT							0.00	0.00	251535.00	0.00	0.00	611024.00	
				GRNT TOT						0.00	0.00	251535.00	0.00	0.00	611024.00		
				DIV TOT										0.00	0.00	251535.00	0.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98990.00	0.00	0.00	85678072.00	
				MH TOT							0.00	0.00	98990.00	0.00	0.00	85678072.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98990.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	98990.00	
				GRNT TOT						0.00	0.00	98990.00	0.00	0.00	85777062.00		
				DIV TOT										0.00	0.00	98990.00	0.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4627799.00	0.00	0.00	16637052.00	
				MH TOT							0.00	0.00	4627799.00	0.00	0.00	16637052.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1800000.00	22240337.00	
				MH TOT							0.00	0.00	0.00	0.00	1800000.00	22240337.00	
				GRNT TOT						0.00	0.00	4627799.00	0.00	1800000.00	38877389.00		
				DIV TOT										0.00	0.00	4627799.00	0.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	849227.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	849227.00		
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-849227.00	0.00	-849227.00	
				MH TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
674	TUBE WELL DIV 1 KHERI	0094							GRNT TOT		0.00	0.00	0.00	-849227.00	0.00	-849227.00
		DIV TOT									0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000000.00
			8782	00	102	01	03	xx	None		0.00	0.00	80010770.00	0.00	0.00	92284991.00
				MH TOT							0.00	0.00	80010770.00	0.00	0.00	92284991.00
									GRNT TOT		0.00	0.00	80010770.00	0.00	0.00	102284991.00
		DIV TOT									0.00	0.00	80010770.00	0.00	0.00	102284991.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	713696.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	713696.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	713696.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1138513.00	0.00	0.00	8884463.00
				MH TOT							0.00	0.00	1138513.00	0.00	0.00	8884463.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18066354.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18066354.00
									GRNT TOT		0.00	0.00	1138513.00	0.00	0.00	26950817.00
		DIV TOT									0.00	0.00	1138513.00	0.00	0.00	26950817.00
699	Irrigation Dam Automation Division, Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	164978.00	0.00	0.00	1124868.00
				MH TOT							0.00	0.00	164978.00	0.00	0.00	1124868.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1375000.00
									GRNT TOT		0.00	0.00	164978.00	0.00	0.00	2499868.00
		DIV TOT									0.00	0.00	164978.00	0.00	0.00	2499868.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23926656.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23926656.00
			8782	00	102	01	03	xx	None		0.00	0.00	80444000.00	0.00	0.00	80444000.00
				MH TOT							0.00	0.00	80444000.00	0.00	0.00	80444000.00
									GRNT TOT		0.00	0.00	80444000.00	0.00	0.00	104370656.00
		DIV TOT									0.00	0.00	80444000.00	0.00	0.00	104370656.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2120388.00	0.00	0.00	8498162.00
				MH TOT							0.00	0.00	2120388.00	0.00	0.00	8498162.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100000.00
									GRNT TOT		0.00	0.00	2120388.00	0.00	0.00	9598162.00
		DIV TOT									0.00	0.00	2120388.00	0.00	0.00	9598162.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163718.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	163718.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	163718.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	163718.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16880.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16880.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16880.00
		0094	4701	80	799	04	04	37	Plan		0.00	0.00	0.00	-16880.00	0.00	-16880.00
				MH TOT							0.00	0.00	0.00	-16880.00	0.00	-16880.00
									GRNT TOT		0.00	0.00	0.00	-16880.00	0.00	-16880.00
		DIV TOT									0.00	0.00	0.00	-16880.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	777471.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	777471.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6174434.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6174434.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11674434.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	11674434.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5436927.00	0.00	0.00	55820686.00
				MH TOT							0.00	0.00	5436927.00	0.00	0.00	55820686.00
			8782	00	102	01	03	xx	None		0.00	0.00	14511000.00	0.00	0.00	49672000.00
				MH TOT							0.00	0.00	14511000.00	0.00	0.00	49672000.00
									GRNT TOT		0.00	0.00	19947927.00	0.00	0.00	105492686.00
		DIV TOT									0.00	0.00	19947927.00	0.00	0.00	105492686.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	267000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	702800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	702800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	969800.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	969800.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1425000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1425000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1425000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1425000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9250228.00	0.00	0.00	37463992.00
				MH TOT							0.00	0.00	9250228.00	0.00	0.00	37463992.00
			8782	00	102	01	03	xx	None		0.00	0.00	2716085.00	0.00	0.00	27266947.00
				MH TOT							0.00	0.00	2716085.00	0.00	0.00	27266947.00
									GRNT TOT		0.00	0.00	11966313.00	0.00	0.00	64730939.00
		DIV TOT									0.00	0.00	11966313.00	0.00	0.00	64730939.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7828965.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7828965.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7828965.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16130245.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16130245.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8201441.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8201441.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24331686.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24331686.00
772	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2673.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
772	TUBEWELL DIV MIRZAPUR	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	2673.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2673.00
										DIV	TOT	0.00	0.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	17029.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	17029.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	34058.00
										DIV	TOT	0.00	0.00	0.00	0.00	34058.00
794	TUBEWELL DIV I MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6668451.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6668451.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	6668451.00
										DIV	TOT	0.00	0.00	0.00	0.00	6668451.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30674.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	30674.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	30674.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-30674.00	0.00	-30674.00
				MH	TOT						0.00	0.00	0.00	-30674.00	0.00	-30674.00
									GRNT	TOT	0.00	0.00	0.00	-30674.00	0.00	-30674.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1142652.00	0.00	0.00	1142652.00
				MH	TOT						0.00	0.00	1142652.00	0.00	0.00	1142652.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1142652.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1142652.00
									GRNT	TOT	0.00	0.00	1142652.00	0.00	0.00	2285304.00
										DIV	TOT	0.00	0.00	0.00	0.00	2285304.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6658225.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	6658225.00
										DIV	TOT	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3534.00	0.00	0.00	1440552.00
				MH	TOT						0.00	0.00	3534.00	0.00	0.00	1440552.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	534.00
									GRNT	TOT	0.00	0.00	3534.00	0.00	0.00	1441086.00
										DIV	TOT	0.00	0.00	0.00	0.00	1441086.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1030167.00	0.00	0.00	71750119.00
				MH	TOT						0.00	0.00	1030167.00	0.00	0.00	71750119.00
			8782	00	102	01	03	xx	None		0.00	0.00	374442.00	0.00	0.00	136314198.00
				MH	TOT						0.00	0.00	374442.00	0.00	0.00	136314198.00
									GRNT	TOT	0.00	0.00	1404609.00	0.00	0.00	208064317.00
										DIV	TOT	0.00	0.00	0.00	0.00	208064317.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	404703.00	0.00	0.00	1649855.00
				MH	TOT						0.00	0.00	404703.00	0.00	0.00	1649855.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	327560.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	327560.00
									GRNT	TOT	0.00	0.00	404703.00	0.00	0.00	1977415.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
832	CSD III KALAGARH	DIV TOT									0.00	0.00	404703.00	0.00	0.00	1977415.00
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	99040000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	99040000.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	284137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	284137.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	284137.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2016002.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2016002.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3833524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3833524.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3001731.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3001731.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6835255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8696657.00	0.00	0.00	18575101.00
				MH TOT							0.00	0.00	8696657.00	0.00	0.00	18575101.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19454008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19454008.00
									GRNT TOT		0.00	0.00	8696657.00	0.00	0.00	38029109.00
		DIV TOT									0.00	0.00	8696657.00	0.00	0.00	38029109.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14113.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14113.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14113.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14113.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3570567.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3570567.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7329806.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7329806.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2739706.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2739706.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2739706.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2739706.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14402282.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14402282.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14402282.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28507713.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28507713.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11314.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28519027.00
		0094	2701	80	799	04	04	37	Plan		0.00	0.00	0.00	-11314.00	0.00	-11314.00
				MH TOT							0.00	0.00	0.00	-11314.00	0.00	-11314.00
									GRNT TOT		0.00	0.00	0.00	-11314.00	0.00	-11314.00
		DIV TOT									0.00	0.00	0.00	-11314.00	0.00	28507713.00
911	S.N.K.BANSI SIDDHARTH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894466.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	894466.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	894466.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7438109.00	0.00	0.00	14289205.00
				MH TOT							0.00	0.00	7438109.00	0.00	0.00	14289205.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	40509.00	0.00	0.00	150214.00
				MH TOT							0.00	0.00	40509.00	0.00	0.00	150214.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16766070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16766070.00
									GRNT TOT		0.00	0.00	7478618.00	0.00	0.00	31205489.00
		DIV TOT									0.00	0.00	7478618.00	0.00	0.00	31205489.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2170798.00	0.00	0.00	2871523.00
				MH TOT							0.00	0.00	2170798.00	0.00	0.00	2871523.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8212000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8212000.00
									GRNT TOT		0.00	0.00	2170798.00	0.00	0.00	11083523.00
		DIV TOT									0.00	0.00	2170798.00	0.00	0.00	11083523.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401318.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	404318.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
									GRNT TOT		0.00	0.00	3000.00	0.00	0.00	808636.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	808636.00
960	TUBE WELL DIV SHAMLI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	50000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00
				MH TOT							0.00	0.00	0.00	-50000.00	0.00	-50000.00
									GRNT TOT		0.00	0.00	0.00	-50000.00	0.00	-50000.00
		DIV TOT									0.00	0.00	0.00	-50000.00	0.00	0.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2164789.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5500000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	910400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	910400.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	910400.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	910400.00
986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	45500.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	45500.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1698513.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1698513.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1698513.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2171411.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2171411.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2171411.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2171411.00
GRAND TOTAL :											0.00	0.00	635659934.00	-970901.00	1800000.00	3707122781.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	39000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39000.00
		DIV TOT :							0.00	78000.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	272174.00
		DIV TOT :							0.00	272174.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	159175.00
		DIV TOT :							0.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT :							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2334474.00
		DIV TOT :							0.00	2334474.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	4929725.00
		DIV TOT :							0.00	24929725.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2530.00	29093799.00
		8782	00	102	02	03	xx	NONE	143795063.00	623934877.00
		DIV TOT :							143797593.00	653028676.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12423938.00	29908717.00
		8782	00	102	02	03	xx	NONE	10093294.00	59463434.00
		DIV TOT :							22517232.00	89372151.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT :							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	890370.00	25431647.00
		DIV TOT :							890370.00	62200719.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT :							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	545000.00
		8782	00	102	02	03	xx	NONE	0.00	527859.00
		DIV TOT :							0.00	1072859.00
127	TUBEWELL DIV II BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	54100.00
		DIV TOT :							0.00	54100.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	03	xx	NONE	0.00	535602.00
		DIV TOT :							0.00	535602.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	65000.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		DIV TOT :							0.00	130000.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	1101676.00
		DIV TOT :							0.00	1101676.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	640800.00
		8782	00	102	02	03	xx	NONE	0.00	83539.00
		DIV TOT :							0.00	724339.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	332500.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	03	xx	NONE	0.00	1068000.00
		DIV TOT :							0.00	1400500.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	7519615.00	10752615.00
		8782	00	102	02	03	xx	NONE	5816899.00	109521979.00
		DIV TOT :							13336514.00	120274594.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	0.00	20214478.00
		DIV TOT :							0.00	48070478.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	4538000.00	4538000.00
		8782	00	102	02	03	xx	NONE	4246603.00	4246603.00
		DIV TOT :							8784603.00	8784603.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	9925420.00
		8782	00	102	02	03	xx	NONE	397412.00	17061658.00
		DIV TOT :							397412.00	26987078.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	1303800.00	232805280.00
		8782	00	102	02	03	xx	NONE	17448756.00	296666273.00
		DIV TOT :							18752556.00	529471553.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	186500.00
		8671	00	101	xx	xx	xx	NONE	0.00	186500.00
		DIV TOT :							0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1047638.00
		8671	00	101	xx	xx	xx	NONE	0.00	314300.00
		DIV TOT :							0.00	1361938.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		DIV TOT :							0.00	1598920.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	6103979.00
		DIV TOT :							0.00	6103979.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1122707.00	24931814.00
		DIV TOT :							1122707.00	24931814.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	177000.00
		8782	00	102	02	03	xx	NONE	0.00	7761646.00
		DIV TOT :							0.00	7938646.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	8775481.00	23572576.00
		DIV TOT :							8775481.00	42412576.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	0.00	494999.00
		DIV TOT :							0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1243440.00
		DIV TOT :							0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2000000.00	9300000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
489	IRRI CONS DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	7300000.00
		DIV TOT :							2000000.00	16600000.00
501	TUBEWELL DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	352182.00	3782093.00
		DIV TOT :							352182.00	3782093.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	8721304.00	27057047.00
		8782	00	102	02	03	xx	NONE	13321091.00	50459534.00
		DIV TOT :							22042395.00	77516581.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT :							0.00	276000.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	390600.00	390600.00
		DIV TOT :							390600.00	390600.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT :							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1312800.00	2426800.00
		8782	00	102	02	03	xx	NONE	0.00	1114000.00
		DIV TOT :							1312800.00	3540800.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	10109847.00	124065048.00
		8782	00	102	02	03	xx	NONE	2817841.00	69613474.00
		DIV TOT :							12927688.00	193678522.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	78915000.00
		8782	00	102	02	03	xx	NONE	4627799.00	14318803.00
		DIV TOT :							4627799.00	93233803.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4878048.00
		8782	00	102	02	03	xx	NONE	917134.00	6853192.00
		DIV TOT :							917134.00	11731240.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2200000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT :							0.00	4273060.00
611	IRRI DIV JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	29930.00
		DIV TOT :							0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	164500.00
		DIV TOT :							0.00	164500.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	18717905.00	115753559.00
		8782	00	102	02	03	xx	NONE	8159869.00	49562301.00
		DIV TOT :							26877774.00	165315860.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	1012909.00
		DIV TOT :							0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	03	xx	NONE	0.00	335195.00
		DIV TOT :							0.00	335195.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10000000.00	10000000.00
		8782	00	102	02	03	xx	NONE	3200261.00	8062602.00

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655	MIN LIFT CANAL DIV KANPUR	DIV TOT :							103200261.00	108062602.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11467414.00	92087969.00
		8782	00	102	02	03	xx	NONE	1318058.00	30607125.00
		DIV TOT :							12785472.00	122695094.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	28293975.00
		8782	00	102	02	03	xx	NONE	0.00	119414374.00
		DIV TOT :							0.00	147708349.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	6302933.00	19996649.00
		8782	00	102	02	03	xx	NONE	1472644.00	2752129.00
		DIV TOT :							7775577.00	22748778.00
662	L G C DIV KANPUR	8782	00	102	02	03	xx	NONE	251535.00	611024.00
		DIV TOT :							251535.00	611024.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8671	00	101	xx	xx	xx	NONE	98990.00	98990.00
		8782	00	102	02	03	xx	NONE	0.00	85598596.00
		DIV TOT :							98990.00	85777062.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	22240337.00
		8782	00	102	02	03	xx	NONE	4627799.00	16637052.00
		DIV TOT :							4627799.00	38877389.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	80010770.00	92284991.00
		8782	00	102	02	03	xx	NONE	0.00	10000000.00
		DIV TOT :							80010770.00	102284991.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	713696.00
		DIV TOT :							0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	18066354.00
		8782	00	102	02	03	xx	NONE	1138513.00	8884463.00
		DIV TOT :							1138513.00	26950817.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	164978.00	1124868.00
		DIV TOT :							164978.00	2499868.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	80444000.00	80444000.00
		8782	00	102	02	03	xx	NONE	0.00	23926656.00
		DIV TOT :							80444000.00	104370656.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1100000.00
		8782	00	102	02	03	xx	NONE	2120388.00	8498162.00
		DIV TOT :							2120388.00	9598162.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT :							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT :							0.00	777471.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	6174434.00
		DIV TOT :							0.00	11674434.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	14511000.00	49672000.00

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747	UPER DIN AGRA CANAL MATHURA	8782	00	102	02	03	xx	NONE	5436927.00	55820686.00
		DIV TOT :							19947927.00	105492686.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	702800.00
		8782	00	102	02	03	xx	NONE	0.00	267000.00
		DIV TOT :							0.00	969800.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	03	xx	NONE	0.00	1425000.00
		DIV TOT :							0.00	1425000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2716085.00	27266947.00
		8782	00	102	02	03	xx	NONE	9250228.00	37463992.00
		DIV TOT :							11966313.00	64730939.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	-1721000.00	-1721000.00
		8782	00	102	02	03	xx	NONE	1721000.00	9549965.00
		DIV TOT :							0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	8201441.00
		8782	00	102	02	03	xx	NONE	0.00	16130245.00
		DIV TOT :							0.00	24331686.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2673.00
		DIV TOT :							0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	0.00	17029.00
		DIV TOT :							0.00	34058.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	6668451.00
		DIV TOT :							0.00	6668451.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00
		8782	00	102	02	03	xx	NONE	1142652.00	1142652.00
		DIV TOT :							1142652.00	2285304.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	3534.00	43718.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	03	xx	NONE	0.00	1396834.00
		DIV TOT :							3534.00	1441086.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	374442.00	136314198.00
		8782	00	102	02	03	xx	NONE	1030167.00	71750119.00
		DIV TOT :							1404609.00	208064317.00
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	327560.00
		8782	00	102	02	03	xx	NONE	404703.00	1649855.00
		DIV TOT :							404703.00	1977415.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		DIV TOT :							0.00	99040000.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	03	xx	NONE	0.00	284137.00

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854	IRRI DIV PRATAPGARH	DIV TOT :							0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	03	xx	NONE	0.00	2016002.00
		DIV TOT :							0.00	2016002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3001731.00
		8782	00	102	02	03	xx	NONE	0.00	3833524.00
		DIV TOT :							0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	19454008.00
		8782	00	102	02	03	xx	NONE	8696657.00	18575101.00
		DIV TOT :							8696657.00	38029109.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	14113.00
		DIV TOT :							0.00	14113.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		8782	00	102	02	03	xx	NONE	0.00	3570567.00
		DIV TOT :							0.00	7329806.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	2739706.00
		DIV TOT :							0.00	2739706.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	14402282.00
		DIV TOT :							0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	28507713.00
		DIV TOT :							0.00	28507713.00
911	S.N.K.BANSI SIDDHARTH NAGAR	8782	00	102	02	03	xx	NONE	0.00	894466.00
		DIV TOT :							0.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	16851580.00
		8671	00	101	xx	xx	xx	NONE	0.00	69670.00
		8782	00	102	02	03	xx	NONE	7478618.00	14284239.00
		DIV TOT :							7478618.00	31205489.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	8212000.00
		8782	00	102	02	03	xx	NONE	2170798.00	2871523.00
		DIV TOT :							2170798.00	11083523.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	0.00	401318.00
		8782	00	102	02	03	xx	TE	3000.00	3000.00
		DIV TOT :							3000.00	808636.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT :							0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	910400.00
		DIV TOT :							0.00	910400.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45500.00
		DIV TOT :							0.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		DIV TOT :							0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2171411.00

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996	IRRI.CONST.DIV.VARANASI	DIV TOT:							0.00	2171411.00
G.TOTAL:									635659934.00	3707122781.00

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SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	65860.00	0.00	0.00	340860.00
				MH TOT							0.00	0.00	65860.00	0.00	0.00	340860.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	65860.00	0.00	0.00	340860.00
				MH TOT							0.00	0.00	65860.00	0.00	0.00	340860.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2175000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2175000.00
				GRNT TOT							0.00	0.00	131720.00	0.00	0.00	2856720.00
		DIV TOT									0.00	0.00	131720.00	0.00	0.00	2856720.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	29584.00	0.00	0.00	3346611.00
				MH TOT							0.00	0.00	29584.00	0.00	0.00	3346611.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	29584.00	0.00	0.00	3346611.00
				MH TOT							0.00	0.00	29584.00	0.00	0.00	3346611.00
				GRNT TOT							0.00	0.00	59168.00	0.00	0.00	6693222.00
		DIV TOT									0.00	0.00	59168.00	0.00	0.00	6693222.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6780476.00	0.00	0.00	46427001.00
				MH TOT							0.00	0.00	6780476.00	0.00	0.00	46427001.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6780476.00	0.00	0.00	46427001.00
				MH TOT							0.00	0.00	6780476.00	0.00	0.00	46427001.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6308000.00	0.00	0.00	52715591.00
				MH TOT							0.00	0.00	6308000.00	0.00	0.00	52715591.00
				GRNT TOT							0.00	0.00	19868952.00	0.00	0.00	145569593.00
		DIV TOT									0.00	0.00	19868952.00	0.00	0.00	145569593.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15650.00	0.00	0.00	1073011.00
				MH TOT							0.00	0.00	15650.00	0.00	0.00	1073011.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	15650.00	0.00	0.00	1073011.00
				MH TOT							0.00	0.00	15650.00	0.00	0.00	1073011.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2258297.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2258297.00
				GRNT TOT							0.00	0.00	31300.00	0.00	0.00	4404319.00
		DIV TOT									0.00	0.00	31300.00	0.00	0.00	4404319.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9386426.00	0.00	0.00	23341404.00
				MH TOT							0.00	0.00	9386426.00	0.00	0.00	23341404.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9386426.00	0.00	0.00	23341404.00
				MH TOT							0.00	0.00	9386426.00	0.00	0.00	23341404.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40419.00	0.00	0.00	103590348.00
				MH TOT							0.00	0.00	40419.00	0.00	0.00	103590348.00
				GRNT TOT							0.00	0.00	18813271.00	0.00	0.00	150273156.00
		DIV TOT									0.00	0.00	18813271.00	0.00	0.00	150273156.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15880751.00	0.00	0.00	49276536.00
				MH TOT							0.00	0.00	15880751.00	0.00	0.00	49276536.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5842206.00	0.00	0.00	31012871.00
				MH TOT							0.00	0.00	5842206.00	0.00	0.00	31012871.00
				GRNT TOT							0.00	0.00	21722957.00	0.00	0.00	80289407.00
		DIV TOT									0.00	0.00	21722957.00	0.00	0.00	80289407.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	274959.00	0.00	0.00	1007773.00
				MH TOT							0.00	0.00	274959.00	0.00	0.00	1007773.00
			8782	00	103	01	xx	xx	None		0.00	0.00	34678190.00	0.00	0.00	34894899.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	34678190.00	0.00	0.00	34894899.00
									GRNT TOT		0.00	0.00	34953149.00	0.00	0.00	35902672.00
				DIV TOT							0.00	0.00	34953149.00	0.00	0.00	35902672.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6141171.00	0.00	0.00	8283815.00
				MH TOT							0.00	0.00	6141171.00	0.00	0.00	8283815.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6141171.00	0.00	0.00	8283815.00
				MH TOT							0.00	0.00	6141171.00	0.00	0.00	8283815.00
			8782	00	103	01	xx	xx	None		0.00	0.00	127295.00	0.00	0.00	18142735.00
				MH TOT							0.00	0.00	127295.00	0.00	0.00	18142735.00
									GRNT TOT		0.00	0.00	12409637.00	0.00	0.00	34710365.00
				DIV TOT							0.00	0.00	12409637.00	0.00	0.00	34710365.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2963879.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2963879.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2963879.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2963879.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9540697.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9540697.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9540697.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	886625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	886625.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13328623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13328623.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14215248.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	14215248.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	530562.00	0.00	0.00	6844659.00
				MH TOT							0.00	0.00	530562.00	0.00	0.00	6844659.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	530562.00	0.00	0.00	6844659.00
				MH TOT							0.00	0.00	530562.00	0.00	0.00	6844659.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9815749.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9815749.00
									GRNT TOT		0.00	0.00	1061124.00	0.00	0.00	23505067.00
				DIV TOT							0.00	0.00	1061124.00	0.00	0.00	23505067.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19503147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19503147.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6510.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6510.00
			8782	00	103	01	xx	xx	None		0.00	0.00	18100.00	0.00	0.00	238700.00
				MH TOT							0.00	0.00	18100.00	0.00	0.00	238700.00
									GRNT TOT		0.00	0.00	18100.00	0.00	0.00	251720.00
				DIV TOT							0.00	0.00	18100.00	0.00	0.00	251720.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4638301.00	0.00	0.00	11654657.00
				MH TOT							0.00	0.00	4638301.00	0.00	0.00	11654657.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	4638301.00	0.00	0.00	11654657.00
				MH TOT							0.00	0.00	4638301.00	0.00	0.00	11654657.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154110.00
									GRNT TOT		0.00	0.00	9276602.00	0.00	0.00	23463424.00
			DIV TOT								0.00	0.00	9276602.00	0.00	0.00	23463424.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1846250.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2554108.00	0.00	0.00	37437224.00
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	-842380.00	0.00	0.00	-842380.00
				MH TOT							0.00	0.00	1711728.00	0.00	0.00	36594844.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2554108.00	0.00	0.00	32675775.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	-842380.00	0.00	0.00	-842380.00
				MH TOT							0.00	0.00	1711728.00	0.00	0.00	31833395.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84010000.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	-42000000.00	0.00	0.00	-42000000.00
				MH TOT							0.00	0.00	-42000000.00	0.00	0.00	42010000.00
									GRNT TOT		0.00	0.00	-38576544.00	0.00	0.00	110438239.00
			DIV TOT								0.00	0.00	-38576544.00	0.00	0.00	110438239.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	195042.00	0.00	0.00	30336625.00
				MH TOT							0.00	0.00	195042.00	0.00	0.00	30336625.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	195042.00	0.00	0.00	30336625.00
				MH TOT							0.00	0.00	195042.00	0.00	0.00	30336625.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26758416.00
									GRNT TOT		0.00	0.00	390084.00	0.00	0.00	87431666.00
			DIV TOT								0.00	0.00	390084.00	0.00	0.00	87431666.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1371136.00	0.00	0.00	14206677.00
				MH TOT							0.00	0.00	1371136.00	0.00	0.00	14206677.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1371136.00	0.00	0.00	11542988.00
				MH TOT							0.00	0.00	1371136.00	0.00	0.00	11542988.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5262751.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5262751.00
									GRNT TOT		0.00	0.00	2747272.00	0.00	0.00	31012416.00
			DIV TOT								0.00	0.00	2747272.00	0.00	0.00	31012416.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7345906.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	7345906.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	520000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	520000.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	792820.00	0.00	0.00	792820.00
				MH TOT							0.00	0.00	792820.00	0.00	0.00	792820.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	792820.00	0.00	0.00	792820.00
				MH TOT							0.00	0.00	792820.00	0.00	0.00	792820.00
									GRNT TOT		0.00	0.00	1585640.00	0.00	0.00	1585640.00
		DIV TOT									0.00	0.00	1585640.00	0.00	0.00	1585640.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	200000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	200000.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	192324.00	0.00	0.00	2086745.00
				MH TOT							0.00	0.00	192324.00	0.00	0.00	2086745.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	192324.00	0.00	0.00	2070732.00
				MH TOT							0.00	0.00	192324.00	0.00	0.00	2070732.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18281090.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18281090.00
									GRNT TOT		0.00	0.00	384648.00	0.00	0.00	22438567.00
		DIV TOT									0.00	0.00	384648.00	0.00	0.00	22438567.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	390800.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	390800.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2680003.00	0.00	0.00	2825897.00
				MH TOT							0.00	0.00	2680003.00	0.00	0.00	2825897.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2680003.00	0.00	0.00	2825897.00
				MH TOT							0.00	0.00	2680003.00	0.00	0.00	2825897.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9383361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9383361.00
									GRNT TOT		0.00	0.00	5360006.00	0.00	0.00	15035155.00
		DIV TOT									0.00	0.00	5360006.00	0.00	0.00	15035155.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12426.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12426.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	163586.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	163586.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1802553.00	0.00	0.00	18732350.00
				MH TOT							0.00	0.00	1802553.00	0.00	0.00	18732350.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	568553.00	0.00	0.00	10843100.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	0000	8550	MH TOT							0.00	0.00	568553.00	0.00	0.00	10843100.00
			8782	00	101	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91712.00
			00	101	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-91712.00	
			00	103	01	xx	xx	None		0.00	0.00	3613190.00	0.00	0.00	36336588.00	
			00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	91712.00	
			MH TOT							0.00	0.00	3613190.00	0.00	0.00	36428300.00	
							GRNT TOT			0.00	0.00	5984296.00	0.00	0.00	66003750.00	
			DIV TOT										0.00	0.00	5984296.00	0.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3130176.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	3130176.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	3130176.00	
			DIV TOT										0.00	0.00	0.00	0.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3359647.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	3359647.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3359647.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	3359647.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27469728.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	27469728.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	34189022.00	
			DIV TOT										0.00	0.00	0.00	0.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705520.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	705520.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	705520.00	
			DIV TOT										0.00	0.00	0.00	0.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2432487.00	0.00	0.00	19926510.00
			MH TOT								0.00	0.00	2432487.00	0.00	0.00	19926510.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2416007.00	0.00	0.00	5293065.00
			MH TOT								0.00	0.00	2416007.00	0.00	0.00	5293065.00
							GRNT TOT			0.00	0.00	4848494.00	0.00	0.00	25219575.00	
			DIV TOT										0.00	0.00	4848494.00	0.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1611956.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	1611956.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	1737654.00	
			DIV TOT										0.00	0.00	0.00	0.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2101451.00	0.00	0.00	12862901.00
			MH TOT								0.00	0.00	2101451.00	0.00	0.00	12862901.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2101451.00	0.00	0.00	2101451.00
			MH TOT								0.00	0.00	2101451.00	0.00	0.00	2101451.00
			8782	00	103	01	xx	xx	None		0.00	0.00	75922.00	0.00	0.00	14193097.00
			MH TOT								0.00	0.00	75922.00	0.00	0.00	14193097.00
							GRNT TOT			0.00	0.00	4278824.00	0.00	0.00	29157449.00	
			DIV TOT										0.00	0.00	4278824.00	0.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	342340.00	0.00	0.00	893252.00
			MH TOT								0.00	0.00	342340.00	0.00	0.00	893252.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	342340.00	0.00	0.00	893252.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
152	DDSF SIDDHARTH NAGAR	0000	8550	MH TOT							0.00	0.00	342340.00	0.00	0.00	893252.00
									GRNT TOT		0.00	0.00	684680.00	0.00	0.00	1786504.00
		DIV TOT									0.00	0.00	684680.00	0.00	0.00	1786504.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2748758.00	0.00	0.00	13716782.00
				MH TOT							0.00	0.00	2748758.00	0.00	0.00	13716782.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2748758.00	0.00	0.00	13716782.00
				MH TOT							0.00	0.00	2748758.00	0.00	0.00	13716782.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1347360.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1347360.00
									GRNT TOT		0.00	0.00	5497516.00	0.00	0.00	28780924.00
		DIV TOT									0.00	0.00	5497516.00	0.00	0.00	28780924.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10553045.00	0.00	0.00	54880896.00
				MH TOT							0.00	0.00	10553045.00	0.00	0.00	54880896.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10553045.00	0.00	0.00	54880896.00
				MH TOT							0.00	0.00	10553045.00	0.00	0.00	54880896.00
			8782	00	103	01	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	14018920.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	14018920.00
									GRNT TOT		0.00	0.00	21136090.00	0.00	0.00	123780712.00
		DIV TOT									0.00	0.00	21136090.00	0.00	0.00	123780712.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	448183.00	0.00	0.00	5545802.00
				MH TOT							0.00	0.00	448183.00	0.00	0.00	5545802.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	448183.00	0.00	0.00	5545802.00
				MH TOT							0.00	0.00	448183.00	0.00	0.00	5545802.00
			8782	00	103	01	xx	xx	None		0.00	0.00	13866136.00	0.00	0.00	19521296.00
				MH TOT							0.00	0.00	13866136.00	0.00	0.00	19521296.00
									GRNT TOT		0.00	0.00	14762502.00	0.00	0.00	30612900.00
		DIV TOT									0.00	0.00	14762502.00	0.00	0.00	30612900.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1599000.00	0.00	0.00	5561262.00
				MH TOT							0.00	0.00	1599000.00	0.00	0.00	5561262.00
									GRNT TOT		0.00	0.00	1599000.00	0.00	0.00	5561262.00
		DIV TOT									0.00	0.00	1599000.00	0.00	0.00	5561262.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	185437.00	0.00	0.00	1265648.00
				MH TOT							0.00	0.00	185437.00	0.00	0.00	1265648.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28048440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28048440.00
									GRNT TOT		0.00	0.00	185437.00	0.00	0.00	29314088.00
		DIV TOT									0.00	0.00	185437.00	0.00	0.00	29314088.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1639775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1639775.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1639775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1639775.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3779550.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3779550.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	424149.00	0.00	0.00	424149.00
				MH TOT							0.00	0.00	424149.00	0.00	0.00	424149.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
221	DDSF MORADABAD	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	424149.00	0.00	0.00	424149.00
				MH TOT							0.00	0.00	424149.00	0.00	0.00	424149.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	636586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	636586.00
				GRNT TOT							0.00	0.00	848298.00	0.00	0.00	1484884.00
				DIV TOT							0.00	0.00	848298.00	0.00	0.00	1484884.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	820990.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	820990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	820990.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	13336478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13336478.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	14978458.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	14978458.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	889400.00	0.00	0.00	5534281.00
				MH TOT							0.00	0.00	889400.00	0.00	0.00	5534281.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	889400.00	0.00	0.00	5534281.00
				MH TOT							0.00	0.00	889400.00	0.00	0.00	5534281.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3011406.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3011406.00
				GRNT TOT							0.00	0.00	1778800.00	0.00	0.00	14079968.00
				DIV TOT							0.00	0.00	1778800.00	0.00	0.00	14079968.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	307934.00	0.00	0.00	307934.00
				MH TOT							0.00	0.00	307934.00	0.00	0.00	307934.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	307934.00	0.00	0.00	307934.00
				MH TOT							0.00	0.00	307934.00	0.00	0.00	307934.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	48000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48000.00
				GRNT TOT							0.00	0.00	615868.00	0.00	0.00	663868.00
				DIV TOT							0.00	0.00	615868.00	0.00	0.00	663868.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3099293.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3099293.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3099293.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3099293.00
				8782	00	103	01	xx	xx	None	0.00	0.00	168160.00	0.00	0.00	272860.00
				MH TOT							0.00	0.00	168160.00	0.00	0.00	272860.00
				GRNT TOT							0.00	0.00	168160.00	0.00	0.00	6471446.00
				DIV TOT							0.00	0.00	168160.00	0.00	0.00	6471446.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207808.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207808.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	207808.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	207808.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5104900.00	0.00	0.00	20873466.00
				MH TOT							0.00	0.00	5104900.00	0.00	0.00	20873466.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	4844503.00	0.00	0.00	18150789.00
				MH TOT							0.00	0.00	4844503.00	0.00	0.00	18150789.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	14327228.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	14327228.00
									GRNT TOT		0.00	0.00	9949403.00	0.00	0.00	53351483.00
				DIV TOT							0.00	0.00	9949403.00	0.00	0.00	53351483.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2537223.00	0.00	0.00	17876641.00
				MH TOT							0.00	0.00	2537223.00	0.00	0.00	17876641.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2537223.00	0.00	0.00	17400341.00
				MH TOT							0.00	0.00	2537223.00	0.00	0.00	17400341.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5677000.00
									GRNT TOT		0.00	0.00	5074446.00	0.00	0.00	40953982.00
				DIV TOT							0.00	0.00	5074446.00	0.00	0.00	40953982.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1740924.00	0.00	0.00	33027506.00
				MH TOT							0.00	0.00	1740924.00	0.00	0.00	33027506.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1740924.00	0.00	0.00	33027506.00
				MH TOT							0.00	0.00	1740924.00	0.00	0.00	33027506.00
			8782	00	103	01	xx	xx	None		0.00	0.00	73000.00	0.00	0.00	30696276.00
				MH TOT							0.00	0.00	73000.00	0.00	0.00	30696276.00
									GRNT TOT		0.00	0.00	3554848.00	0.00	0.00	96751288.00
				DIV TOT							0.00	0.00	3554848.00	0.00	0.00	96751288.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	780228.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	780228.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	780228.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	780228.00
			8782	00	103	01	xx	xx	None		0.00	0.00	437000.00	0.00	0.00	448550.00
				MH TOT							0.00	0.00	437000.00	0.00	0.00	448550.00
									GRNT TOT		0.00	0.00	437000.00	0.00	0.00	2009006.00
				DIV TOT							0.00	0.00	437000.00	0.00	0.00	2009006.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1911030.00	0.00	0.00	21769309.00
				MH TOT							0.00	0.00	1911030.00	0.00	0.00	21769309.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1911030.00	0.00	0.00	19336261.00
				MH TOT							0.00	0.00	1911030.00	0.00	0.00	19336261.00
			8782	00	103	01	xx	xx	None		0.00	0.00	821713.00	0.00	0.00	1668263.00
				MH TOT							0.00	0.00	821713.00	0.00	0.00	1668263.00
									GRNT TOT		0.00	0.00	4643773.00	0.00	0.00	42773833.00
				DIV TOT							0.00	0.00	4643773.00	0.00	0.00	42773833.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	361250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	361250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	361250.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	361250.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100742705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100742705.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76332730.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76332730.00
			8782	00	103	01	xx	xx	None		0.00	0.00	22162472.00	0.00	0.00	117857097.00
				MH TOT							0.00	0.00	22162472.00	0.00	0.00	117857097.00
									GRNT TOT		0.00	0.00	22162472.00	0.00	0.00	294932532.00
				DIV TOT							0.00	0.00	22162472.00	0.00	0.00	294932532.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	637012.00	0.00	0.00	6836906.00	
				MH TOT							0.00	0.00	637012.00	0.00	0.00	6836906.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5585265.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5585265.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	41000.00	0.00	0.00	3147200.00
				MH TOT							0.00	0.00	41000.00	0.00	0.00	3147200.00	
				GRNT TOT					0.00	0.00	678012.00	0.00	0.00	15569371.00			
				DIV TOT											0.00	0.00	678012.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2637548.00	0.00	0.00	26083174.00	
				MH TOT							0.00	0.00	2637548.00	0.00	0.00	26083174.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	2637548.00	0.00	0.00	10770019.00
				MH TOT							0.00	0.00	2637548.00	0.00	0.00	10770019.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8781593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8781593.00	
				GRNT TOT					0.00	0.00	5275096.00	0.00	0.00	45634786.00			
				DIV TOT											0.00	0.00	5275096.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	241720.00	0.00	0.00	5104073.00	
				MH TOT							0.00	0.00	241720.00	0.00	0.00	5104073.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	241720.00	0.00	0.00	5104073.00
				MH TOT							0.00	0.00	241720.00	0.00	0.00	5104073.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	195339.00	0.00	0.00	975388.00
				MH TOT							0.00	0.00	195339.00	0.00	0.00	975388.00	
				GRNT TOT					0.00	0.00	678779.00	0.00	0.00	11183534.00			
				DIV TOT											0.00	0.00	678779.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	546812.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	546812.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	18917430.00	0.00	0.00	21809575.00
				MH TOT							0.00	0.00	18917430.00	0.00	0.00	21809575.00	
				GRNT TOT					0.00	0.00	18917430.00	0.00	0.00	22903199.00			
				DIV TOT											0.00	0.00	18917430.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13592730.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13592730.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13592730.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13592730.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	1530.00	0.00	0.00	447793.00
				MH TOT							0.00	0.00	1530.00	0.00	0.00	447793.00	
				GRNT TOT					0.00	0.00	1530.00	0.00	0.00	27633253.00			
				DIV TOT											0.00	0.00	1530.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	452420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	452420.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00	2513680.00		
				DIV TOT											0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
375	DDSF SULTANPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	2513680.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2339020.00	0.00	0.00	26095091.00
				MH TOT							0.00	0.00	2339020.00	0.00	0.00	26095091.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2339020.00	0.00	0.00	26095091.00
				MH TOT							0.00	0.00	2339020.00	0.00	0.00	26095091.00
			8782	00	103	01	xx	xx	None		0.00	0.00	988325.00	0.00	0.00	209428681.00
				MH TOT							0.00	0.00	988325.00	0.00	0.00	209428681.00
									GRNT TOT		0.00	0.00	5666365.00	0.00	0.00	261618863.00
		DIV TOT									0.00	0.00	5666365.00	0.00	0.00	261618863.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17301.00	0.00	0.00	118000.00
				MH TOT							0.00	0.00	17301.00	0.00	0.00	118000.00
									GRNT TOT		0.00	0.00	17301.00	0.00	0.00	118000.00
		DIV TOT									0.00	0.00	17301.00	0.00	0.00	118000.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10499429.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10499429.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10499429.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10499429.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	251280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	251280.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21250138.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21250138.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8782	00	103	01	xx	xx	None		0.00	0.00	59000.00	0.00	0.00	3488000.00
				MH TOT							0.00	0.00	59000.00	0.00	0.00	3488000.00
									GRNT TOT		0.00	0.00	59000.00	0.00	0.00	3806088.00
		DIV TOT									0.00	0.00	59000.00	0.00	0.00	3806088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2165794.00	0.00	0.00	46348952.00
				MH TOT							0.00	0.00	2165794.00	0.00	0.00	46348952.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2165794.00	0.00	0.00	45359010.00
				MH TOT							0.00	0.00	2165794.00	0.00	0.00	45359010.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2714082.00	0.00	0.00	70518671.00
				MH TOT							0.00	0.00	2714082.00	0.00	0.00	70518671.00
									GRNT TOT		0.00	0.00	7045670.00	0.00	0.00	162226633.00
		DIV TOT									0.00	0.00	7045670.00	0.00	0.00	162226633.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	120180.00	0.00	0.00	699183.00
				MH TOT							0.00	0.00	120180.00	0.00	0.00	699183.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	120180.00	0.00	0.00	699183.00
				MH TOT							0.00	0.00	120180.00	0.00	0.00	699183.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178838.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178838.00
									GRNT TOT		0.00	0.00	240360.00	0.00	0.00	1577204.00
		DIV TOT									0.00	0.00	240360.00	0.00	0.00	1577204.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6769363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6769363.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
415	DFO FOREST DIV BHADOHI	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6769363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6769363.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13538726.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13538726.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1804503.00	0.00	0.00	15043272.00
				MH TOT							0.00	0.00	1804503.00	0.00	0.00	15043272.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1804503.00	0.00	0.00	8854393.00
				MH TOT							0.00	0.00	1804503.00	0.00	0.00	8854393.00
			8782	00	103	01	xx	xx	None		0.00	0.00	147290.00	0.00	0.00	36266379.00
				MH TOT							0.00	0.00	147290.00	0.00	0.00	36266379.00
									GRNT TOT		0.00	0.00	3756296.00	0.00	0.00	60164044.00
		DIV TOT									0.00	0.00	3756296.00	0.00	0.00	60164044.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2264862.00	0.00	0.00	30669607.00
				MH TOT							0.00	0.00	2264862.00	0.00	0.00	30669607.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1812720.00	0.00	0.00	7414234.00
				MH TOT							0.00	0.00	1812720.00	0.00	0.00	7414234.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2535023.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2535023.00
									GRNT TOT		0.00	0.00	4077582.00	0.00	0.00	40618864.00
		DIV TOT									0.00	0.00	4077582.00	0.00	0.00	40618864.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	340.00	0.00	0.00	4059710.00
				MH TOT							0.00	0.00	340.00	0.00	0.00	4059710.00
									GRNT TOT		0.00	0.00	340.00	0.00	0.00	4059710.00
		DIV TOT									0.00	0.00	340.00	0.00	0.00	4059710.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3739.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3739.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3739.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28174205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28174205.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28333455.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	45979.00	0.00	0.00	306684.00
				MH TOT							0.00	0.00	45979.00	0.00	0.00	306684.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	45979.00	0.00	0.00	306684.00
				MH TOT							0.00	0.00	45979.00	0.00	0.00	306684.00
									GRNT TOT		0.00	0.00	91958.00	0.00	0.00	613368.00
		DIV TOT									0.00	0.00	91958.00	0.00	0.00	613368.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2780409.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2780409.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2756614.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2756614.00
			8782	00	103	01	xx	xx	None		0.00	0.00	83300.00	0.00	0.00	15277660.00
				MH TOT							0.00	0.00	83300.00	0.00	0.00	15277660.00
									GRNT TOT		0.00	0.00	83300.00	0.00	0.00	20814683.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
473	DFO KASHI (W L) RAMNAGAR VARANASI	DIV TOT									0.00	0.00	83300.00	0.00	0.00	20814683.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41835551.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	41835551.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54054.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54054.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	1569376.00	0.00	0.00	43312457.00
				MH TOT							0.00	0.00	1569376.00	0.00	0.00	43312457.00	
		GRNT TOT							0.00	0.00	1569376.00	0.00	0.00	85202062.00			
		DIV TOT									0.00	0.00	1569376.00	0.00	0.00	85202062.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1343133.00	0.00	0.00	13318996.00	
				MH TOT							0.00	0.00	1343133.00	0.00	0.00	13318996.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	1343133.00	0.00	0.00	13318996.00
				MH TOT							0.00	0.00	1343133.00	0.00	0.00	13318996.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	31047.00	0.00	0.00	1152325.00
				MH TOT							0.00	0.00	31047.00	0.00	0.00	1152325.00	
		GRNT TOT							0.00	0.00	2717313.00	0.00	0.00	27790317.00			
		DIV TOT									0.00	0.00	2717313.00	0.00	0.00	27790317.00	
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	71530.00	0.00	0.00	797080.00	
				MH TOT							0.00	0.00	71530.00	0.00	0.00	797080.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	71530.00	0.00	0.00	797080.00
				MH TOT							0.00	0.00	71530.00	0.00	0.00	797080.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	4500.00	0.00	0.00	27000.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	27000.00	
		GRNT TOT							0.00	0.00	147560.00	0.00	0.00	1621160.00			
		DIV TOT									0.00	0.00	147560.00	0.00	0.00	1621160.00	
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2126406.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2126406.00	
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	807000.00	0.00	0.00	7665000.00
				MH TOT							0.00	0.00	807000.00	0.00	0.00	7665000.00	
				GRNT TOT							0.00	0.00	807000.00	0.00	0.00	14523000.00	
		DIV TOT									0.00	0.00	807000.00	0.00	0.00	14523000.00	
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	654588.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	654588.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1154588.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1154588.00	
GRAND TOTAL :											0.00	0.00	250277261.00	0.00	0.00	2661928624.00	

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2175000.00
		8550	00	101	xx	xx	xx	NONE	65860.00	340860.00
		8782	00	103	02	xx	xx	NONE	65860.00	340860.00
		DIV TOT :							131720.00	2856720.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	29584.00	3346611.00
		8782	00	103	02	xx	xx	NONE	29584.00	3346611.00
		DIV TOT :							59168.00	6693222.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	6308000.00	52715591.00
		8550	00	101	xx	xx	xx	NONE	6780476.00	46427001.00
		8782	00	103	02	xx	xx	NONE	6780476.00	46427001.00
		DIV TOT :							19868952.00	145569593.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	2258297.00
		8550	00	101	xx	xx	xx	NONE	15650.00	1073011.00
		8782	00	103	02	xx	xx	NONE	15650.00	1073011.00
		DIV TOT :							31300.00	4404319.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	40419.00	103590348.00
		8550	00	101	xx	xx	xx	NONE	9386426.00	23341404.00
		8782	00	103	02	xx	xx	NONE	9386426.00	23341404.00
		DIV TOT :							18813271.00	150273156.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	5842206.00	31012871.00
		8782	00	103	02	xx	xx	NONE	15880751.00	49276536.00
		DIV TOT :							21722957.00	80289407.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	34678190.00	34894899.00
		8782	00	103	02	xx	xx	NONE	274959.00	1007773.00
		DIV TOT :							34953149.00	35902672.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	127295.00	18142735.00
		8550	00	101	xx	xx	xx	NONE	6141171.00	8283815.00
		8782	00	103	02	xx	xx	NONE	6141171.00	8283815.00
		DIV TOT :							12409637.00	34710365.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	2963879.00
		DIV TOT :							0.00	2963879.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	9540697.00
		DIV TOT :							0.00	9540697.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	13328623.00
		8782	00	103	02	xx	xx	NONE	0.00	886625.00
		DIV TOT :							0.00	14215248.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	9815749.00
		8550	00	101	xx	xx	xx	NONE	530562.00	6844659.00
		8782	00	103	02	xx	xx	NONE	530562.00	6844659.00
		DIV TOT :							1061124.00	23505067.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	19503147.00
		DIV TOT :							0.00	19503147.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	18100.00	238700.00
		8550	00	101	xx	xx	xx	NONE	0.00	6510.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
053	DDSF MAU	8782	00	103	02	xx	xx	NONE	0.00	6510.00
		DIV TOT :							18100.00	251720.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	154110.00
		8550	00	101	xx	xx	xx	NONE	4638301.00	11654657.00
		8782	00	103	02	xx	xx	NONE	4638301.00	11654657.00
		DIV TOT :							9276602.00	23463424.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT :							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	84010000.00
		8443	00	109	xx	xx	xx	TE	- 42000000.00	- 42000000.00
		8550	00	101	xx	xx	xx	NONE	2554108.00	32675775.00
		8550	00	101	xx	xx	xx	TE	- 842380.00	- 842380.00
		8782	00	103	02	xx	xx	NONE	2554108.00	37437224.00
		8782	00	103	02	xx	xx	TE	- 842380.00	- 842380.00
		DIV TOT :							- 38576544.00	110438239.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00
		8550	00	101	xx	xx	xx	NONE	195042.00	30336625.00
		8782	00	103	02	xx	xx	NONE	195042.00	30336625.00
		DIV TOT :							390084.00	87431666.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	5000.00	5262751.00
		8550	00	101	xx	xx	xx	NONE	1371136.00	11542988.00
		8782	00	103	02	xx	xx	NONE	1371136.00	14206677.00
		DIV TOT :							2747272.00	31012416.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2495953.00
		8782	00	103	02	xx	xx	NONE	0.00	2495953.00
		DIV TOT :							0.00	7345906.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	260000.00
		8782	00	103	02	xx	xx	NONE	0.00	260000.00
		DIV TOT :							0.00	520000.00
071	DCF HAMIRPUR	8550	00	101	xx	xx	xx	NONE	792820.00	792820.00
		8782	00	103	02	xx	xx	NONE	792820.00	792820.00
		DIV TOT :							1585640.00	1585640.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	103	02	xx	xx	NONE	0.00	100000.00
		DIV TOT :							0.00	200000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	18281090.00
		8550	00	101	xx	xx	xx	NONE	192324.00	2070732.00
		8782	00	103	02	xx	xx	NONE	192324.00	2086745.00
		DIV TOT :							384648.00	22438567.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	390800.00
		DIV TOT :							0.00	390800.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	9383361.00
		8550	00	101	xx	xx	xx	NONE	2680003.00	2825897.00

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076	DFO MAHOBA	8782	00	103	02	xx	xx	NONE	2680003.00	2825897.00
		DIV TOT :							5360006.00	15035155.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12426.00
		8550	00	101	xx	xx	xx	NONE	0.00	75580.00
		8782	00	103	02	xx	xx	NONE	0.00	75580.00
		DIV TOT :							0.00	163586.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	3613190.00	36428300.00
		8550	00	101	xx	xx	xx	NONE	568553.00	10843100.00
		8782	00	103	02	xx	xx	NONE	1802553.00	18732350.00
		DIV TOT :							5984296.00	66003750.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT :							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	27469728.00
		8550	00	101	xx	xx	xx	NONE	0.00	3359647.00
		8782	00	103	02	xx	xx	NONE	0.00	3359647.00
		DIV TOT :							0.00	34189022.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	705520.00
		DIV TOT :							0.00	705520.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	2416007.00	5293065.00
		8782	00	103	02	xx	xx	NONE	2432487.00	19926510.00
		DIV TOT :							4848494.00	25219575.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	0.00	1611956.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							0.00	1737654.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	75922.00	14193097.00
		8550	00	101	xx	xx	xx	NONE	2101451.00	2101451.00
		8782	00	103	02	xx	xx	NONE	2101451.00	12862901.00
		DIV TOT :							4278824.00	29157449.00
152	DDSF SIDDHARTH NAGAR	8550	00	101	xx	xx	xx	NONE	342340.00	893252.00
		8782	00	103	02	xx	xx	NONE	342340.00	893252.00
		DIV TOT :							684680.00	1786504.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	1347360.00
		8550	00	101	xx	xx	xx	NONE	2748758.00	13716782.00
		8782	00	103	02	xx	xx	NONE	2748758.00	13716782.00
		DIV TOT :							5497516.00	28780924.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	30000.00	14018920.00
		8550	00	101	xx	xx	xx	NONE	10553045.00	54880896.00
		8782	00	103	02	xx	xx	NONE	10553045.00	54880896.00
		DIV TOT :							21136090.00	123780712.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	13866136.00	19521296.00
		8550	00	101	xx	xx	xx	NONE	448183.00	5545802.00
		8782	00	103	02	xx	xx	NONE	448183.00	5545802.00
		DIV TOT :							14762502.00	30612900.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	1599000.00	5561262.00

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191	DDSF KANPUR	DIV TOT :							1599000.00	5561262.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	28048440.00
		8782	00	103	02	xx	xx	NONE	185437.00	1265648.00
		DIV TOT :							185437.00	29314088.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	0.00	1639775.00
		8782	00	103	02	xx	xx	NONE	0.00	1639775.00
		DIV TOT :							0.00	3779550.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	636586.00
		8550	00	101	xx	xx	xx	NONE	424149.00	424149.00
		8782	00	103	02	xx	xx	NONE	424149.00	424149.00
		DIV TOT :							848298.00	1484884.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	13336478.00
		8550	00	101	xx	xx	xx	NONE	0.00	820990.00
		8782	00	103	02	xx	xx	NONE	0.00	820990.00
		DIV TOT :							0.00	14978458.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	3011406.00
		8550	00	101	xx	xx	xx	NONE	889400.00	5534281.00
		8782	00	103	02	xx	xx	NONE	889400.00	5534281.00
		DIV TOT :							1778800.00	14079968.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	48000.00
		8550	00	101	xx	xx	xx	NONE	307934.00	307934.00
		8782	00	103	02	xx	xx	NONE	307934.00	307934.00
		DIV TOT :							615868.00	663868.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	168160.00	272860.00
		8550	00	101	xx	xx	xx	NONE	0.00	3099293.00
		8782	00	103	02	xx	xx	NONE	0.00	3099293.00
		DIV TOT :							168160.00	6471446.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	207808.00
		DIV TOT :							0.00	207808.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	14327228.00
		8550	00	101	xx	xx	xx	NONE	4844503.00	18150789.00
		8782	00	103	02	xx	xx	NONE	5104900.00	20873466.00
		DIV TOT :							9949403.00	53351483.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	2537223.00	17400341.00
		8782	00	103	02	xx	xx	NONE	2537223.00	17876641.00
		DIV TOT :							5074446.00	40953982.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	73000.00	30696276.00
		8550	00	101	xx	xx	xx	NONE	1740924.00	33027506.00
		8782	00	103	02	xx	xx	NONE	1740924.00	33027506.00
		DIV TOT :							3554848.00	96751288.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	437000.00	448550.00
		8550	00	101	xx	xx	xx	NONE	0.00	780228.00

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254	DDSF SAHARANPUR	8782	00	103	02	xx	xx	NONE	0.00	780228.00
		DIV TOT :							437000.00	2009006.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	821713.00	1668263.00
		8550	00	101	xx	xx	xx	NONE	1911030.00	19336261.00
		8782	00	103	02	xx	xx	NONE	1911030.00	21769309.00
		DIV TOT :							4643773.00	42773833.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	361250.00
		DIV TOT :							0.00	361250.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	22162472.00	117857097.00
		8550	00	101	xx	xx	xx	NONE	0.00	76332730.00
		8782	00	103	02	xx	xx	NONE	0.00	100742705.00
		DIV TOT :							22162472.00	294932532.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	41000.00	3147200.00
		8550	00	101	xx	xx	xx	NONE	0.00	5585265.00
		8782	00	103	02	xx	xx	NONE	637012.00	6836906.00
		DIV TOT :							678012.00	15569371.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	8781593.00
		8550	00	101	xx	xx	xx	NONE	2637548.00	10770019.00
		8782	00	103	02	xx	xx	NONE	2637548.00	26083174.00
		DIV TOT :							5275096.00	45634786.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	195339.00	975388.00
		8550	00	101	xx	xx	xx	NONE	241720.00	5104073.00
		8782	00	103	02	xx	xx	NONE	241720.00	5104073.00
		DIV TOT :							678779.00	11183534.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	18917430.00	21809575.00
		8550	00	101	xx	xx	xx	NONE	0.00	546812.00
		8782	00	103	02	xx	xx	NONE	0.00	546812.00
		DIV TOT :							18917430.00	22903199.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	1530.00	447793.00
		8550	00	101	xx	xx	xx	NONE	0.00	13592730.00
		8782	00	103	02	xx	xx	NONE	0.00	13592730.00
		DIV TOT :							1530.00	27633253.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	452420.00
		8550	00	101	xx	xx	xx	NONE	0.00	1030630.00
		8782	00	103	02	xx	xx	NONE	0.00	1030630.00
		DIV TOT :							0.00	2513680.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	988325.00	209428681.00
		8550	00	101	xx	xx	xx	NONE	2339020.00	26095091.00
		8782	00	103	02	xx	xx	NONE	2339020.00	26095091.00
		DIV TOT :							5666365.00	261618863.00
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	0.00	9243.00
		8443	00	103	xx	xx	xx	TE	- 9243.00	- 9243.00
		8443	00	109	xx	xx	xx	NONE	17301.00	108757.00
		8443	00	109	xx	xx	xx	TE	9243.00	9243.00

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377	DFO SARAWASTI	DIV TOT :							17301.00	118000.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	251280.00
		8550	00	101	xx	xx	xx	NONE	0.00	10499429.00
		8782	00	103	02	xx	xx	NONE	0.00	10499429.00
		DIV TOT :							0.00	21250138.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	59000.00	3488000.00
		8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT :							59000.00	3806088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	2714082.00	70518671.00
		8550	00	101	xx	xx	xx	NONE	2165794.00	45359010.00
		8782	00	103	02	xx	xx	NONE	2165794.00	46348952.00
		DIV TOT :							7045670.00	162226633.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	178838.00
		8550	00	101	xx	xx	xx	NONE	120180.00	699183.00
		8782	00	103	02	xx	xx	NONE	120180.00	699183.00
		DIV TOT :							240360.00	1577204.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	0.00	6769363.00
		8782	00	103	02	xx	xx	NONE	0.00	6769363.00
		DIV TOT :							0.00	13538726.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	147290.00	36266379.00
		8550	00	101	xx	xx	xx	NONE	1804503.00	8854393.00
		8782	00	103	02	xx	xx	NONE	1804503.00	15043272.00
		DIV TOT :							3756296.00	60164044.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	2535023.00
		8550	00	101	xx	xx	xx	NONE	1812720.00	7414234.00
		8782	00	103	02	xx	xx	NONE	2264862.00	30669607.00
		DIV TOT :							4077582.00	40618864.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	340.00	4059710.00
		DIV TOT :							340.00	4059710.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	3739.00
		DIV TOT :							0.00	3739.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	28174205.00
		DIV TOT :							0.00	28333455.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	45979.00	306684.00
		8782	00	103	02	xx	xx	NONE	45979.00	306684.00
		DIV TOT :							91958.00	613368.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	83300.00	15277660.00
		8550	00	101	xx	xx	xx	NONE	0.00	2756614.00
		8782	00	103	02	xx	xx	NONE	0.00	2780409.00
		DIV TOT :							83300.00	20814683.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	1569376.00	43312457.00
		8550	00	101	xx	xx	xx	NONE	0.00	54054.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
521	DFO SOHGI BARWA MAHARAJGANJ	8782	00	103	02	xx	xx	NONE	0.00	41835551.00
		DIV TOT :							1569376.00	85202062.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	31047.00	1152325.00
		8550	00	101	xx	xx	xx	NONE	1343133.00	13318996.00
		8782	00	103	02	xx	xx	NONE	1343133.00	13318996.00
		DIV TOT :							2717313.00	27790317.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	4500.00	27000.00
		8550	00	101	xx	xx	xx	NONE	71530.00	797080.00
		8782	00	103	02	xx	xx	NONE	71530.00	797080.00
		DIV TOT :							147560.00	1621160.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	1063203.00
		8782	00	103	02	xx	xx	NONE	0.00	1063203.00
		DIV TOT :							0.00	2126406.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	807000.00	7665000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							807000.00	14523000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	0.00	654588.00
		DIV TOT :							0.00	1154588.00
G.TOTAL :									250277261.00	2661928624.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	431100.00	0.00	0.00	3770202.00
				MH TOT							0.00	0.00	431100.00	0.00	0.00	3770202.00
			8782	00	102	01	05	xx	None		0.00	0.00	3669000.00	0.00	0.00	12437320.00
				MH TOT							0.00	0.00	3669000.00	0.00	0.00	12437320.00
									GRNT TOT		0.00	0.00	4100100.00	0.00	0.00	16207522.00
		DIV TOT									0.00	0.00	4100100.00	0.00	0.00	16207522.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4014102.00	0.00	0.00	39768583.00
				MH TOT							0.00	0.00	4014102.00	0.00	0.00	39768583.00
			8782	00	102	01	05	xx	None		0.00	0.00	1629035.00	0.00	0.00	28880401.00
				MH TOT							0.00	0.00	1629035.00	0.00	0.00	28880401.00
									GRNT TOT		0.00	0.00	5643137.00	0.00	0.00	68648984.00
		DIV TOT									0.00	0.00	5643137.00	0.00	0.00	68648984.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4872389.00	0.00	0.00	14265408.00
				MH TOT							0.00	0.00	4872389.00	0.00	0.00	14265408.00
			8782	00	102	01	05	xx	None		0.00	0.00	5081000.00	0.00	0.00	101432239.00
				MH TOT							0.00	0.00	5081000.00	0.00	0.00	101432239.00
									GRNT TOT		0.00	0.00	9953389.00	0.00	0.00	115697647.00
		DIV TOT									0.00	0.00	9953389.00	0.00	0.00	115697647.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88060.00	0.00	0.00	4988008.00
				MH TOT							0.00	0.00	88060.00	0.00	0.00	4988008.00
			8782	00	102	01	05	xx	None		0.00	0.00	416000.00	0.00	0.00	8330000.00
				MH TOT							0.00	0.00	416000.00	0.00	0.00	8330000.00
									GRNT TOT		0.00	0.00	504060.00	0.00	0.00	13318008.00
		DIV TOT									0.00	0.00	504060.00	0.00	0.00	13318008.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1204483.00	0.00	0.00	7826949.00
				MH TOT							0.00	0.00	1204483.00	0.00	0.00	7826949.00
			8782	00	102	01	05	xx	None		0.00	0.00	2081040.00	0.00	0.00	17816920.00
				MH TOT							0.00	0.00	2081040.00	0.00	0.00	17816920.00
									GRNT TOT		0.00	0.00	3285523.00	0.00	0.00	25643869.00
		DIV TOT									0.00	0.00	3285523.00	0.00	0.00	25643869.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3885777.00	0.00	0.00	29586497.00
				MH TOT							0.00	0.00	3885777.00	0.00	0.00	29586497.00
			8782	00	102	01	05	xx	None		0.00	0.00	517500.00	0.00	0.00	28260294.00
				MH TOT							0.00	0.00	517500.00	0.00	0.00	28260294.00
									GRNT TOT		0.00	0.00	4403277.00	0.00	0.00	57846791.00
		DIV TOT									0.00	0.00	4403277.00	0.00	0.00	57846791.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6332386.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6332386.00
			8782	00	102	01	05	xx	None		0.00	0.00	1696500.00	0.00	0.00	15262296.00
				MH TOT							0.00	0.00	1696500.00	0.00	0.00	15262296.00
									GRNT TOT		0.00	0.00	1696500.00	0.00	0.00	21594682.00
		DIV TOT									0.00	0.00	1696500.00	0.00	0.00	21594682.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	490000.00	0.00	0.00	8572229.00
				MH TOT							0.00	0.00	490000.00	0.00	0.00	8572229.00
			8782	00	102	01	05	xx	None		0.00	0.00	1490180.00	0.00	0.00	5696160.00
				MH TOT							0.00	0.00	1490180.00	0.00	0.00	5696160.00
									GRNT TOT		0.00	0.00	1980180.00	0.00	0.00	14268389.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1980180.00	0.00	0.00	14268389.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1352228.00	0.00	0.00	17615946.00
				MH TOT							0.00	0.00	1352228.00	0.00	0.00	17615946.00
			8782	00	102	01	05	xx	None		0.00	0.00	2954709.00	0.00	0.00	35167792.00
				MH TOT							0.00	0.00	2954709.00	0.00	0.00	35167792.00
									GRNT TOT		0.00	0.00	4306937.00	0.00	0.00	52783738.00
		DIV TOT									0.00	0.00	4306937.00	0.00	0.00	52783738.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360785.00
			8782	00	102	01	05	xx	None		0.00	0.00	846576.00	0.00	0.00	4093704.00
				MH TOT							0.00	0.00	846576.00	0.00	0.00	4093704.00
									GRNT TOT		0.00	0.00	846576.00	0.00	0.00	4454489.00
		DIV TOT									0.00	0.00	846576.00	0.00	0.00	4454489.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	801734.00	0.00	0.00	12773289.00
				MH TOT							0.00	0.00	801734.00	0.00	0.00	12773289.00
			8782	00	102	01	05	xx	None		0.00	0.00	1138813.00	0.00	0.00	28053788.00
				MH TOT							0.00	0.00	1138813.00	0.00	0.00	28053788.00
									GRNT TOT		0.00	0.00	1940547.00	0.00	0.00	40827077.00
		DIV TOT									0.00	0.00	1940547.00	0.00	0.00	40827077.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6061829.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6061829.00
			8782	00	102	01	05	xx	None		0.00	0.00	2828664.00	0.00	0.00	60309803.00
				MH TOT							0.00	0.00	2828664.00	0.00	0.00	60309803.00
									GRNT TOT		0.00	0.00	2828664.00	0.00	0.00	66371632.00
		DIV TOT									0.00	0.00	2828664.00	0.00	0.00	66371632.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	315718.00	0.00	0.00	5247716.00
				MH TOT							0.00	0.00	315718.00	0.00	0.00	5247716.00
			8782	00	102	01	05	xx	None		0.00	0.00	498900.00	0.00	0.00	9972100.00
				MH TOT							0.00	0.00	498900.00	0.00	0.00	9972100.00
									GRNT TOT		0.00	0.00	814618.00	0.00	0.00	15219816.00
		DIV TOT									0.00	0.00	814618.00	0.00	0.00	15219816.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	634000.00	0.00	0.00	20481374.00
				MH TOT							0.00	0.00	634000.00	0.00	0.00	20481374.00
			8782	00	102	01	05	xx	None		0.00	0.00	5965000.00	0.00	0.00	25088800.00
				MH TOT							0.00	0.00	5965000.00	0.00	0.00	25088800.00
									GRNT TOT		0.00	0.00	6599000.00	0.00	0.00	45570174.00
		DIV TOT									0.00	0.00	6599000.00	0.00	0.00	45570174.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2791450.00	0.00	0.00	6305671.00
				MH TOT							0.00	0.00	2791450.00	0.00	0.00	6305671.00
			8782	00	102	01	05	xx	None		0.00	0.00	318646.00	0.00	0.00	18795043.00
				MH TOT							0.00	0.00	318646.00	0.00	0.00	18795043.00
									GRNT TOT		0.00	0.00	3110096.00	0.00	0.00	25100714.00
		DIV TOT									0.00	0.00	3110096.00	0.00	0.00	25100714.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	456848.00	0.00	0.00	2828130.00
				MH TOT							0.00	0.00	456848.00	0.00	0.00	2828130.00
			8782	00	102	01	05	xx	None		0.00	0.00	527500.00	0.00	0.00	2061500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH TOT							0.00	0.00	527500.00	0.00	0.00	2061500.00
									GRNT TOT		0.00	0.00	984348.00	0.00	0.00	4889630.00
		DIV TOT									0.00	0.00	984348.00	0.00	0.00	4889630.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	853740.00	0.00	0.00	26924170.00
				MH TOT							0.00	0.00	853740.00	0.00	0.00	26924170.00
			8782	00	102	01	05	xx	None		0.00	0.00	746608.00	0.00	0.00	45945343.00
				MH TOT							0.00	0.00	746608.00	0.00	0.00	45945343.00
									GRNT TOT		0.00	0.00	1600348.00	0.00	0.00	72869513.00
		DIV TOT									0.00	0.00	1600348.00	0.00	0.00	72869513.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4668152.00	0.00	0.00	16449271.00
				MH TOT							0.00	0.00	4668152.00	0.00	0.00	16449271.00
			8782	00	102	01	05	xx	None		0.00	0.00	565000.00	0.00	0.00	42843760.00
				MH TOT							0.00	0.00	565000.00	0.00	0.00	42843760.00
									GRNT TOT		0.00	0.00	5233152.00	0.00	0.00	59293031.00
		DIV TOT									0.00	0.00	5233152.00	0.00	0.00	59293031.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	268501.00	0.00	0.00	6552212.00
				MH TOT							0.00	0.00	268501.00	0.00	0.00	6552212.00
			8782	00	102	01	05	xx	None		0.00	0.00	1335500.00	0.00	0.00	8788432.00
				MH TOT							0.00	0.00	1335500.00	0.00	0.00	8788432.00
									GRNT TOT		0.00	0.00	1604001.00	0.00	0.00	15340644.00
		DIV TOT									0.00	0.00	1604001.00	0.00	0.00	15340644.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2581960.00	0.00	0.00	47337150.00
				MH TOT							0.00	0.00	2581960.00	0.00	0.00	47337150.00
			8782	00	102	01	05	xx	None		0.00	0.00	1353000.00	0.00	0.00	46716270.00
				MH TOT							0.00	0.00	1353000.00	0.00	0.00	46716270.00
									GRNT TOT		0.00	0.00	3934960.00	0.00	0.00	94053420.00
		DIV TOT									0.00	0.00	3934960.00	0.00	0.00	94053420.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1274866.00	0.00	0.00	8381996.00
				MH TOT							0.00	0.00	1274866.00	0.00	0.00	8381996.00
			8782	00	102	01	05	xx	None		0.00	0.00	1412518.00	0.00	0.00	10608195.00
				MH TOT							0.00	0.00	1412518.00	0.00	0.00	10608195.00
									GRNT TOT		0.00	0.00	2687384.00	0.00	0.00	18990191.00
		DIV TOT									0.00	0.00	2687384.00	0.00	0.00	18990191.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37932056.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37932056.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None		0.00	0.00	11038041.00	0.00	0.00	45838044.00
				MH TOT							0.00	0.00	11038041.00	0.00	0.00	45838044.00
									GRNT TOT		0.00	0.00	11038041.00	0.00	0.00	83783750.00
		DIV TOT									0.00	0.00	11038041.00	0.00	0.00	83783750.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4352000.00	0.00	0.00	5944810.00
				MH TOT							0.00	0.00	4352000.00	0.00	0.00	5944810.00
			8782	00	102	01	05	xx	None		0.00	0.00	1630000.00	0.00	0.00	19752434.00
				MH TOT							0.00	0.00	1630000.00	0.00	0.00	19752434.00
									GRNT TOT		0.00	0.00	5982000.00	0.00	0.00	25697244.00
		DIV TOT									0.00	0.00	5982000.00	0.00	0.00	25697244.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1050003.00	0.00	0.00	14449762.00
				MH TOT							0.00	0.00	1050003.00	0.00	0.00	14449762.00
			8782	00	102	01	05	xx	None		0.00	0.00	825000.00	0.00	0.00	25760496.00
				MH TOT							0.00	0.00	825000.00	0.00	0.00	25760496.00
				GRNT TOT							0.00	0.00	1875003.00	0.00	0.00	40210258.00
		DIV TOT									0.00	0.00	1875003.00	0.00	0.00	40210258.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8775449.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8775449.00
			8782	00	102	01	05	xx	None		0.00	0.00	168500.00	0.00	0.00	23688986.00
				MH TOT							0.00	0.00	168500.00	0.00	0.00	23688986.00
				GRNT TOT							0.00	0.00	168500.00	0.00	0.00	32464435.00
		DIV TOT									0.00	0.00	168500.00	0.00	0.00	32464435.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	829909.00	0.00	0.00	2662204.00
				MH TOT							0.00	0.00	829909.00	0.00	0.00	2662204.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1536983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1536983.00
				GRNT TOT							0.00	0.00	829909.00	0.00	0.00	4199187.00
		DIV TOT									0.00	0.00	829909.00	0.00	0.00	4199187.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1921476.00	0.00	0.00	28588864.00
				MH TOT							0.00	0.00	1921476.00	0.00	0.00	28588864.00
			8782	00	102	01	05	xx	None		0.00	0.00	1055329.00	0.00	0.00	103350459.00
				MH TOT							0.00	0.00	1055329.00	0.00	0.00	103350459.00
				GRNT TOT							0.00	0.00	2976805.00	0.00	0.00	131939323.00
		DIV TOT									0.00	0.00	2976805.00	0.00	0.00	131939323.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1501380.00	0.00	0.00	29071079.00
				MH TOT							0.00	0.00	1501380.00	0.00	0.00	29071079.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	37610750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37610750.00
				GRNT TOT							0.00	0.00	1501380.00	0.00	0.00	66681829.00
		DIV TOT									0.00	0.00	1501380.00	0.00	0.00	66681829.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201393.00	0.00	0.00	13341120.00
				MH TOT							0.00	0.00	201393.00	0.00	0.00	13341120.00
			8782	00	102	01	05	xx	None		0.00	0.00	550500.00	0.00	0.00	21072256.00
				MH TOT							0.00	0.00	550500.00	0.00	0.00	21072256.00
				GRNT TOT							0.00	0.00	751893.00	0.00	0.00	34413376.00
		DIV TOT									0.00	0.00	751893.00	0.00	0.00	34413376.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1624521.00	0.00	0.00	17286667.00
				MH TOT							0.00	0.00	1624521.00	0.00	0.00	17286667.00
			8782	00	102	01	05	xx	None		0.00	0.00	1578000.00	0.00	0.00	79484800.00
				MH TOT							0.00	0.00	1578000.00	0.00	0.00	79484800.00
				GRNT TOT							0.00	0.00	3202521.00	0.00	0.00	96771467.00
		DIV TOT									0.00	0.00	3202521.00	0.00	0.00	96771467.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1579364.00	0.00	0.00	6969370.00
				MH TOT							0.00	0.00	1579364.00	0.00	0.00	6969370.00
			8782	00	102	01	05	xx	None		0.00	0.00	366500.00	0.00	0.00	26528300.00
				MH TOT							0.00	0.00	366500.00	0.00	0.00	26528300.00
				GRNT TOT							0.00	0.00	1945864.00	0.00	0.00	33497670.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : MIG

CATEGORY : MIG											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT									0.00	0.00	1945864.00	0.00	0.00	33497670.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1633443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1633443.00
			8782	00	102	01	05	xx	None		0.00	0.00	366020.00	0.00	0.00	5026758.00
				MH TOT							0.00	0.00	366020.00	0.00	0.00	5026758.00
			GRNT TOT							0.00	0.00	366020.00	0.00	0.00	6660201.00	
DIV TOT											0.00	0.00	366020.00	0.00	0.00	6660201.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	960914.00	0.00	0.00	31482369.00
				MH TOT							0.00	0.00	960914.00	0.00	0.00	31482369.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	102	01	05	xx	None		0.00	0.00	1585000.00	0.00	0.00	40338476.00
				MH TOT							0.00	0.00	1585000.00	0.00	0.00	40338476.00
			GRNT TOT							0.00	0.00	2545914.00	0.00	0.00	72095845.00	
DIV TOT											0.00	0.00	2545914.00	0.00	0.00	72095845.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4158503.00	0.00	0.00	12207673.00
				MH TOT							0.00	0.00	4158503.00	0.00	0.00	12207673.00
			8782	00	102	01	05	xx	None		0.00	0.00	3030000.00	0.00	0.00	4285050.00
				MH TOT							0.00	0.00	3030000.00	0.00	0.00	4285050.00
			GRNT TOT							0.00	0.00	7188503.00	0.00	0.00	16492723.00	
DIV TOT											0.00	0.00	7188503.00	0.00	0.00	16492723.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1280156.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1280156.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	3080156.00	
DIV TOT											0.00	0.00	0.00	0.00	0.00	3080156.00
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3946440.00
			8782	00	102	01	05	xx	None		0.00	0.00	360000.00	0.00	0.00	5340000.00
				MH TOT							0.00	0.00	360000.00	0.00	0.00	5340000.00
			GRNT TOT							0.00	0.00	360000.00	0.00	0.00	9286440.00	
DIV TOT											0.00	0.00	360000.00	0.00	0.00	9286440.00
GRAND TOTAL :											0.00	0.00	108789150.00	0.00	0.00	1506263865.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3669000.00	12437320.00
		8782	00	102	02	05	xx	NONE	431100.00	3770202.00
		DIV TOT:							4100100.00	16207522.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1629035.00	28880401.00
		8782	00	102	02	05	xx	NONE	4014102.00	39768583.00
		DIV TOT:							5643137.00	68648984.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5081000.00	101432239.00
		8782	00	102	02	05	xx	NONE	4872389.00	14265408.00
		DIV TOT:							9953389.00	115697647.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	416000.00	8330000.00
		8782	00	102	02	05	xx	NONE	88060.00	4988008.00
		DIV TOT:							504060.00	13318008.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2081040.00	17816920.00
		8782	00	102	02	05	xx	NONE	1204483.00	7826949.00
		DIV TOT:							3285523.00	25643869.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	517500.00	28260294.00
		8782	00	102	02	05	xx	NONE	3885777.00	29586497.00
		DIV TOT:							4403277.00	57846791.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1696500.00	15262296.00
		8782	00	102	02	05	xx	NONE	0.00	6332386.00
		DIV TOT:							1696500.00	21594682.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1490180.00	5696160.00
		8782	00	102	02	05	xx	NONE	490000.00	8572229.00
		DIV TOT:							1980180.00	14268389.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2956417.00	35239568.00
		8782	00	102	02	05	xx	NONE	1350520.00	17544170.00
		DIV TOT:							4306937.00	52783738.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	846576.00	4093704.00
		8782	00	102	02	05	xx	NONE	0.00	360785.00
		DIV TOT:							846576.00	4454489.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1138813.00	28053788.00
		8782	00	102	02	05	xx	NONE	801734.00	12773289.00
		DIV TOT:							1940547.00	40827077.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2828664.00	60309803.00
		8782	00	102	02	05	xx	NONE	0.00	6061829.00
		DIV TOT:							2828664.00	66371632.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	498900.00	9972100.00
		8782	00	102	02	05	xx	NONE	315718.00	5247716.00
		DIV TOT:							814618.00	15219816.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5965000.00	25088800.00
		8782	00	102	02	05	xx	NONE	634000.00	20481374.00
		DIV TOT:							6599000.00	45570174.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	318646.00	18795043.00
		8782	00	102	02	05	xx	NONE	2791450.00	6305671.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							3110096.00	25100714.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	527500.00	2061500.00
		8782	00	102	02	05	xx	NONE	456848.00	2828130.00
		DIV TOT:							984348.00	4889630.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	746608.00	45945343.00
		8782	00	102	02	05	xx	NONE	853740.00	26924170.00
		DIV TOT:							1600348.00	72869513.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	565000.00	42843760.00
		8782	00	102	02	05	xx	NONE	4668152.00	16449271.00
		DIV TOT:							5233152.00	59293031.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1335500.00	8788432.00
		8782	00	102	02	05	xx	NONE	268501.00	6552212.00
		DIV TOT:							1604001.00	15340644.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1353000.00	46716270.00
		8782	00	102	02	05	xx	NONE	2581960.00	47337150.00
		DIV TOT:							3934960.00	94053420.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1412518.00	10608195.00
		8782	00	102	02	05	xx	NONE	1274866.00	8381996.00
		DIV TOT:							2687384.00	18990191.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	11038041.00	45851694.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	0.00	37918406.00
		DIV TOT:							11038041.00	83783750.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1630000.00	19752434.00
		8782	00	102	02	05	xx	NONE	4352000.00	5944810.00
		DIV TOT:							5982000.00	25697244.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	825000.00	25883721.00
		8782	00	102	02	05	xx	NONE	1050003.00	14326537.00
		DIV TOT:							1875003.00	40210258.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	168500.00	23688986.00
		8782	00	102	02	05	xx	NONE	0.00	8775449.00
		DIV TOT:							168500.00	32464435.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1536983.00
		8782	00	102	02	05	xx	NONE	829909.00	2662204.00
		DIV TOT:							829909.00	4199187.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	1055329.00	103350459.00
		8782	00	102	02	05	xx	NONE	1921476.00	28588864.00
		DIV TOT:							2976805.00	131939323.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	37610750.00
		8782	00	102	02	05	xx	NONE	1501380.00	29071079.00
		DIV TOT:							1501380.00	66681829.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	550500.00	21072256.00
		8782	00	102	02	05	xx	NONE	201393.00	13341120.00
		DIV TOT:							751893.00	34413376.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1578000.00	80999961.00
		8782	00	102	02	05	xx	NONE	1624521.00	15771506.00
		DIV TOT :							3202521.00	96771467.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	366500.00	26528300.00
		8782	00	102	02	05	xx	NONE	1579364.00	6969370.00
		DIV TOT :							1945864.00	33497670.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	366020.00	5026758.00
		8782	00	102	02	05	xx	NONE	0.00	1633443.00
		DIV TOT :							366020.00	6660201.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1594030.00	41802635.00
		8671	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	102	02	05	xx	NONE	951884.00	30018210.00
		DIV TOT :							2545914.00	72095845.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	3030000.00	4285050.00
		8782	00	102	02	05	xx	NONE	4158503.00	12207673.00
		DIV TOT :							7188503.00	16492723.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	0.00	1800000.00
		8782	00	102	02	05	xx	NONE	0.00	1280156.00
		DIV TOT :							0.00	3080156.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	360000.00	5340000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT :							360000.00	9286440.00
G. TOTAL :									108789150.00	1506263865.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21718202.00	0.00	0.00	268771591.00
				MH TOT							0.00	0.00	21718202.00	0.00	0.00	268771591.00
			8782	00	102	01	07	xx	None		0.00	0.00	13699098.00	0.00	0.00	249110018.00
				MH TOT							0.00	0.00	13699098.00	0.00	0.00	249110018.00
				GRNT TOT							0.00	0.00	35417300.00	0.00	0.00	517881609.00
		DIV TOT									0.00	0.00	35417300.00	0.00	0.00	517881609.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22605791.00	0.00	0.00	148855746.00
				MH TOT							0.00	0.00	22605791.00	0.00	0.00	148855746.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	108636900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	108636900.00
				GRNT TOT							0.00	0.00	22605791.00	0.00	0.00	257492646.00
		DIV TOT									0.00	0.00	22605791.00	0.00	0.00	257492646.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63314391.00	0.00	0.00	347647352.00
				MH TOT							0.00	0.00	63314391.00	0.00	0.00	347647352.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	259128.00	0.00	0.00	1727696.00
				MH TOT							0.00	0.00	259128.00	0.00	0.00	1727696.00
			8782	00	102	01	07	xx	None		0.00	0.00	39697387.00	0.00	0.00	201146183.00
				MH TOT							0.00	0.00	39697387.00	0.00	0.00	201146183.00
				GRNT TOT							0.00	0.00	103270906.00	0.00	0.00	550521231.00
		DIV TOT									0.00	0.00	103270906.00	0.00	0.00	550521231.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28132734.00	0.00	0.00	182502300.00
				MH TOT							0.00	0.00	28132734.00	0.00	0.00	182502300.00
			8782	00	102	01	07	xx	None		0.00	0.00	440000.00	0.00	0.00	237163100.00
				MH TOT							0.00	0.00	440000.00	0.00	0.00	237163100.00
				GRNT TOT							0.00	0.00	28572734.00	0.00	0.00	419665400.00
		DIV TOT									0.00	0.00	28572734.00	0.00	0.00	419665400.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69464289.00	0.00	0.00	486593329.00
				MH TOT							0.00	0.00	69464289.00	0.00	0.00	486593329.00
			8782	00	102	01	07	xx	None		0.00	0.00	29741040.00	0.00	0.00	296428042.00
				MH TOT							0.00	0.00	29741040.00	0.00	0.00	296428042.00
				GRNT TOT							0.00	0.00	99205329.00	0.00	0.00	783021371.00
		DIV TOT									0.00	0.00	99205329.00	0.00	0.00	783021371.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12787533.00	0.00	0.00	90296924.00
				MH TOT							0.00	0.00	12787533.00	0.00	0.00	90296924.00
			8782	00	102	01	07	xx	None		0.00	0.00	7929980.00	0.00	0.00	121895240.00
				MH TOT							0.00	0.00	7929980.00	0.00	0.00	121895240.00
				GRNT TOT							0.00	0.00	20717513.00	0.00	0.00	212192164.00
		DIV TOT									0.00	0.00	20717513.00	0.00	0.00	212192164.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30914944.00	0.00	0.00	232995384.00
				MH TOT							0.00	0.00	30914944.00	0.00	0.00	232995384.00
			8782	00	102	01	07	xx	None		0.00	0.00	10851433.00	0.00	0.00	106583035.00
				MH TOT							0.00	0.00	10851433.00	0.00	0.00	106583035.00
				GRNT TOT							0.00	0.00	41766377.00	0.00	0.00	339578419.00
		DIV TOT									0.00	0.00	41766377.00	0.00	0.00	339578419.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33829475.00	0.00	0.00	239210868.00
				MH TOT							0.00	0.00	33829475.00	0.00	0.00	239210868.00
			8782	00	102	01	07	xx	None		0.00	0.00	41107600.00	0.00	0.00	254428000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	41107600.00	0.00	0.00	254428000.00
									GRNT TOT		0.00	0.00	74937075.00	0.00	0.00	493638868.00
				DIV TOT							0.00	0.00	74937075.00	0.00	0.00	493638868.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7966181.00	0.00	0.00	140814905.00
				MH TOT							0.00	0.00	7966181.00	0.00	0.00	140814905.00
			8782	00	102	01	07	xx	None		0.00	0.00	1275000.00	0.00	0.00	1875000.00
				MH TOT							0.00	0.00	1275000.00	0.00	0.00	1875000.00
									GRNT TOT		0.00	0.00	9241181.00	0.00	0.00	142689905.00
				DIV TOT							0.00	0.00	9241181.00	0.00	0.00	142689905.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18125672.00	0.00	0.00	166869123.00
				MH TOT							0.00	0.00	18125672.00	0.00	0.00	166869123.00
			8782	00	102	01	07	xx	None		0.00	0.00	7924500.00	0.00	0.00	96510200.00
				MH TOT							0.00	0.00	7924500.00	0.00	0.00	96510200.00
									GRNT TOT		0.00	0.00	26050172.00	0.00	0.00	263379323.00
				DIV TOT							0.00	0.00	26050172.00	0.00	0.00	263379323.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33351049.00	0.00	0.00	235537156.00
				MH TOT							0.00	0.00	33351049.00	0.00	0.00	235537156.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	47339.00	0.00	0.00	193687.00
				MH TOT							0.00	0.00	47339.00	0.00	0.00	193687.00
			8782	00	102	01	07	xx	None		0.00	0.00	37189488.00	0.00	0.00	330144186.00
				MH TOT							0.00	0.00	37189488.00	0.00	0.00	330144186.00
									GRNT TOT		0.00	0.00	70587876.00	0.00	0.00	565875029.00
				DIV TOT							0.00	0.00	70587876.00	0.00	0.00	565875029.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31575219.00	0.00	0.00	204667301.00
				MH TOT							0.00	0.00	31575219.00	0.00	0.00	204667301.00
			8782	00	102	01	07	xx	None		0.00	0.00	5635200.00	0.00	0.00	101614823.00
				MH TOT							0.00	0.00	5635200.00	0.00	0.00	101614823.00
									GRNT TOT		0.00	0.00	37210419.00	0.00	0.00	306282124.00
				DIV TOT							0.00	0.00	37210419.00	0.00	0.00	306282124.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7119494.00	0.00	0.00	149163435.00
				MH TOT							0.00	0.00	7119494.00	0.00	0.00	149163435.00
			8782	00	102	01	07	xx	None		0.00	0.00	1946700.00	0.00	0.00	95110994.00
				MH TOT							0.00	0.00	1946700.00	0.00	0.00	95110994.00
									GRNT TOT		0.00	0.00	9066194.00	0.00	0.00	244274429.00
				DIV TOT							0.00	0.00	9066194.00	0.00	0.00	244274429.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25857962.00	0.00	0.00	234305324.00
				MH TOT							0.00	0.00	25857962.00	0.00	0.00	234305324.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	305000.00
			8782	00	102	01	07	xx	None		0.00	0.00	13358600.00	0.00	0.00	154619551.00
				MH TOT							0.00	0.00	13358600.00	0.00	0.00	154619551.00
									GRNT TOT		0.00	0.00	39216562.00	0.00	0.00	389229875.00
				DIV TOT							0.00	0.00	39216562.00	0.00	0.00	389229875.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27825680.00	0.00	0.00	150635687.00
				MH TOT							0.00	0.00	27825680.00	0.00	0.00	150635687.00
			8782	00	102	01	07	xx	None		0.00	0.00	4890000.00	0.00	0.00	121634400.00
				MH TOT							0.00	0.00	4890000.00	0.00	0.00	121634400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000							GRNT TOT		0.00	0.00	32715680.00	0.00	0.00	272270087.00
		DIV TOT									0.00	0.00	32715680.00	0.00	0.00	272270087.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24894329.00	0.00	0.00	339690646.00
				MH TOT							0.00	0.00	24894329.00	0.00	0.00	339690646.00
			8782	00	102	01	07	xx	None		0.00	0.00	7717500.00	0.00	0.00	406425724.00
				MH TOT							0.00	0.00	7717500.00	0.00	0.00	406425724.00
									GRNT TOT		0.00	0.00	32611829.00	0.00	0.00	746116370.00
		DIV TOT									0.00	0.00	32611829.00	0.00	0.00	746116370.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29196678.00	0.00	0.00	87355716.00
				MH TOT							0.00	0.00	29196678.00	0.00	0.00	87355716.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	81635200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81635200.00
									GRNT TOT		0.00	0.00	29196678.00	0.00	0.00	168990916.00
		DIV TOT									0.00	0.00	29196678.00	0.00	0.00	168990916.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5551553.00	0.00	0.00	87079377.00
				MH TOT							0.00	0.00	5551553.00	0.00	0.00	87079377.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13560.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	54346450.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54346450.00
									GRNT TOT		0.00	0.00	5551553.00	0.00	0.00	141439387.00
		DIV TOT									0.00	0.00	5551553.00	0.00	0.00	141439387.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42027321.00	0.00	0.00	242418431.00
				MH TOT							0.00	0.00	42027321.00	0.00	0.00	242418431.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53860.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53860.00
			8782	00	102	01	07	xx	None		0.00	0.00	11853000.00	0.00	0.00	213288580.00
				MH TOT							0.00	0.00	11853000.00	0.00	0.00	213288580.00
									GRNT TOT		0.00	0.00	53880321.00	0.00	0.00	455760871.00
		DIV TOT									0.00	0.00	53880321.00	0.00	0.00	455760871.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6459715.00	0.00	0.00	39005550.00
				MH TOT							0.00	0.00	6459715.00	0.00	0.00	39005550.00
			8782	00	102	01	07	xx	None		0.00	0.00	4384000.00	0.00	0.00	39954000.00
				MH TOT							0.00	0.00	4384000.00	0.00	0.00	39954000.00
									GRNT TOT		0.00	0.00	10843715.00	0.00	0.00	78959550.00
		DIV TOT									0.00	0.00	10843715.00	0.00	0.00	78959550.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38648063.00	0.00	0.00	238013632.00
				MH TOT							0.00	0.00	38648063.00	0.00	0.00	238013632.00
			8782	00	102	01	07	xx	None		0.00	0.00	8446500.00	0.00	0.00	276526250.00
				MH TOT							0.00	0.00	8446500.00	0.00	0.00	276526250.00
									GRNT TOT		0.00	0.00	47094563.00	0.00	0.00	514539882.00
		DIV TOT									0.00	0.00	47094563.00	0.00	0.00	514539882.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7763639.00	0.00	0.00	88731383.00
				MH TOT							0.00	0.00	7763639.00	0.00	0.00	88731383.00
			8782	00	102	01	07	xx	None		0.00	0.00	1689000.00	0.00	0.00	70876094.00
				MH TOT							0.00	0.00	1689000.00	0.00	0.00	70876094.00
									GRNT TOT		0.00	0.00	9452639.00	0.00	0.00	159607477.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	9452639.00	0.00	0.00	159607477.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21708523.00	0.00	0.00	161286622.00
				MH TOT							0.00	0.00	21708523.00	0.00	0.00	161286622.00
			8782	00	102	01	07	xx	None		0.00	0.00	29768160.00	0.00	0.00	155269327.00
				MH TOT							0.00	0.00	29768160.00	0.00	0.00	155269327.00
									GRNT TOT		0.00	0.00	51476683.00	0.00	0.00	316555949.00
		DIV TOT									0.00	0.00	51476683.00	0.00	0.00	316555949.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18644786.00	0.00	0.00	161777269.00
				MH TOT							0.00	0.00	18644786.00	0.00	0.00	161777269.00
			8782	00	102	01	07	xx	None		0.00	0.00	2857848.00	0.00	0.00	238163280.00
				MH TOT							0.00	0.00	2857848.00	0.00	0.00	238163280.00
									GRNT TOT		0.00	0.00	21502634.00	0.00	0.00	399940549.00
		DIV TOT									0.00	0.00	21502634.00	0.00	0.00	399940549.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37400568.00	0.00	0.00	290304271.00
				MH TOT							0.00	0.00	37400568.00	0.00	0.00	290304271.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	189073.00
			8782	00	102	01	07	xx	None		0.00	0.00	37914980.00	0.00	0.00	218539460.00
				MH TOT							0.00	0.00	37914980.00	0.00	0.00	218539460.00
									GRNT TOT		0.00	0.00	75315548.00	0.00	0.00	509032804.00
		DIV TOT									0.00	0.00	75315548.00	0.00	0.00	509032804.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64553786.00	0.00	0.00	608702379.00
				MH TOT							0.00	0.00	64553786.00	0.00	0.00	608702379.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	114268130.00	0.00	0.00	956847509.00
				MH TOT							0.00	0.00	114268130.00	0.00	0.00	956847509.00
									GRNT TOT		0.00	0.00	178821916.00	0.00	0.00	1565632888.00
		DIV TOT									0.00	0.00	178821916.00	0.00	0.00	1565632888.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6563771.00	0.00	0.00	89482227.00
				MH TOT							0.00	0.00	6563771.00	0.00	0.00	89482227.00
			8782	00	102	01	07	xx	None		0.00	0.00	382000.00	0.00	0.00	50221600.00
				MH TOT							0.00	0.00	382000.00	0.00	0.00	50221600.00
									GRNT TOT		0.00	0.00	6945771.00	0.00	0.00	139703827.00
		DIV TOT									0.00	0.00	6945771.00	0.00	0.00	139703827.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32260505.00	0.00	0.00	244028619.00
				MH TOT							0.00	0.00	32260505.00	0.00	0.00	244028619.00
			8782	00	102	01	07	xx	None		0.00	0.00	10904050.00	0.00	0.00	275597225.00
				MH TOT							0.00	0.00	10904050.00	0.00	0.00	275597225.00
									GRNT TOT		0.00	0.00	43164555.00	0.00	0.00	519625844.00
		DIV TOT									0.00	0.00	43164555.00	0.00	0.00	519625844.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6092257.00	0.00	0.00	87071949.00
				MH TOT							0.00	0.00	6092257.00	0.00	0.00	87071949.00
			8782	00	102	01	07	xx	None		0.00	0.00	5351800.00	0.00	0.00	54251631.00
				MH TOT							0.00	0.00	5351800.00	0.00	0.00	54251631.00
									GRNT TOT		0.00	0.00	11444057.00	0.00	0.00	141323580.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

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											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	11444057.00	0.00	0.00	141323580.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21099718.00	0.00	0.00	172692453.00
				MH TOT							0.00	0.00	21099718.00	0.00	0.00	172692453.00
			8782	00	102	01	07	xx	None		0.00	0.00	2814700.00	0.00	0.00	37029500.00
				MH TOT							0.00	0.00	2814700.00	0.00	0.00	37029500.00
									GRNT TOT		0.00	0.00	23914418.00	0.00	0.00	209721953.00
		DIV TOT									0.00	0.00	23914418.00	0.00	0.00	209721953.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28952978.00	0.00	0.00	252444958.00
				MH TOT							0.00	0.00	28952978.00	0.00	0.00	252444958.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	153073.00	0.00	0.00	390780.00
				MH TOT							0.00	0.00	153073.00	0.00	0.00	390780.00
			8782	00	102	01	07	xx	None		0.00	0.00	11970600.00	0.00	0.00	113689893.00
				MH TOT							0.00	0.00	11970600.00	0.00	0.00	113689893.00
									GRNT TOT		0.00	0.00	41076651.00	0.00	0.00	366525631.00
		DIV TOT									0.00	0.00	41076651.00	0.00	0.00	366525631.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65305370.00	0.00	0.00	314139597.00
				MH TOT							0.00	0.00	65305370.00	0.00	0.00	314139597.00
			8782	00	102	01	07	xx	None		0.00	0.00	23259200.00	0.00	0.00	585537100.00
				MH TOT							0.00	0.00	23259200.00	0.00	0.00	585537100.00
									GRNT TOT		0.00	0.00	88564570.00	0.00	0.00	899676697.00
		DIV TOT									0.00	0.00	88564570.00	0.00	0.00	899676697.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4862710.00	0.00	0.00	44438458.00
				MH TOT							0.00	0.00	4862710.00	0.00	0.00	44438458.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	27161615.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27161615.00
									GRNT TOT		0.00	0.00	4862710.00	0.00	0.00	71600073.00
		DIV TOT									0.00	0.00	4862710.00	0.00	0.00	71600073.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7453547.00	0.00	0.00	65318669.00
				MH TOT							0.00	0.00	7453547.00	0.00	0.00	65318669.00
			8782	00	102	01	07	xx	None		0.00	0.00	9600000.00	0.00	0.00	21542000.00
				MH TOT							0.00	0.00	9600000.00	0.00	0.00	21542000.00
									GRNT TOT		0.00	0.00	17053547.00	0.00	0.00	86860669.00
		DIV TOT									0.00	0.00	17053547.00	0.00	0.00	86860669.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39295208.00	0.00	0.00	196593434.00
				MH TOT							0.00	0.00	39295208.00	0.00	0.00	196593434.00
			8782	00	102	01	07	xx	None		0.00	0.00	10329200.00	0.00	0.00	201911100.00
				MH TOT							0.00	0.00	10329200.00	0.00	0.00	201911100.00
									GRNT TOT		0.00	0.00	49624408.00	0.00	0.00	398504534.00
		DIV TOT									0.00	0.00	49624408.00	0.00	0.00	398504534.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56708288.00	0.00	0.00	321553159.00
				MH TOT							0.00	0.00	56708288.00	0.00	0.00	321553159.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	103914.00	0.00	0.00	483099.00
				MH TOT							0.00	0.00	103914.00	0.00	0.00	483099.00
			8782	00	102	01	07	xx	None		0.00	0.00	54254400.00	0.00	0.00	281833800.00
				MH TOT							0.00	0.00	54254400.00	0.00	0.00	281833800.00
									GRNT TOT		0.00	0.00	111066602.00	0.00	0.00	603870058.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	DIV TOT									0.00	0.00	111066602.00	0.00	0.00	603870058.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19722679.00	0.00	0.00	123910747.00
				MH TOT							0.00	0.00	19722679.00	0.00	0.00	123910747.00
			8782	00	102	01	07	xx	None		0.00	0.00	29987000.00	0.00	0.00	111925250.00
				MH TOT							0.00	0.00	29987000.00	0.00	0.00	111925250.00
									GRNT TOT		0.00	0.00	49709679.00	0.00	0.00	235835997.00
		DIV TOT									0.00	0.00	49709679.00	0.00	0.00	235835997.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	124407642.00	0.00	0.00	1425085401.00
				MH TOT							0.00	0.00	124407642.00	0.00	0.00	1425085401.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	106688150.00	0.00	0.00	1317616600.00
				MH TOT							0.00	0.00	106688150.00	0.00	0.00	1317616600.00
									GRNT TOT		0.00	0.00	231095792.00	0.00	0.00	2742712001.00
		DIV TOT									0.00	0.00	231095792.00	0.00	0.00	2742712001.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8238688.00	0.00	0.00	153558934.00
				MH TOT							0.00	0.00	8238688.00	0.00	0.00	153558934.00
			8782	00	102	01	07	xx	None		0.00	0.00	1794800.00	0.00	0.00	66752000.00
				MH TOT							0.00	0.00	1794800.00	0.00	0.00	66752000.00
									GRNT TOT		0.00	0.00	10033488.00	0.00	0.00	220310934.00
		DIV TOT									0.00	0.00	10033488.00	0.00	0.00	220310934.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1207044.00	0.00	0.00	12102601.00
				MH TOT							0.00	0.00	1207044.00	0.00	0.00	12102601.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32461600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32461600.00
									GRNT TOT		0.00	0.00	1207044.00	0.00	0.00	44564201.00
		DIV TOT									0.00	0.00	1207044.00	0.00	0.00	44564201.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4139317.00	0.00	0.00	37743698.00
				MH TOT							0.00	0.00	4139317.00	0.00	0.00	37743698.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	23602374.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23602374.00
									GRNT TOT		0.00	0.00	4139317.00	0.00	0.00	61346072.00
		DIV TOT									0.00	0.00	4139317.00	0.00	0.00	61346072.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14038866.00	0.00	0.00	41681848.00
				MH TOT							0.00	0.00	14038866.00	0.00	0.00	41681848.00
			8782	00	102	01	07	xx	None		0.00	0.00	501830.00	0.00	0.00	28215455.00
				MH TOT							0.00	0.00	501830.00	0.00	0.00	28215455.00
									GRNT TOT		0.00	0.00	14540696.00	0.00	0.00	69897303.00
		DIV TOT									0.00	0.00	14540696.00	0.00	0.00	69897303.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25717988.00	0.00	0.00	159963480.00
				MH TOT							0.00	0.00	25717988.00	0.00	0.00	159963480.00
			8782	00	102	01	07	xx	None		0.00	0.00	12307132.00	0.00	0.00	193077033.00
				MH TOT							0.00	0.00	12307132.00	0.00	0.00	193077033.00
									GRNT TOT		0.00	0.00	38025120.00	0.00	0.00	353040513.00
		DIV TOT									0.00	0.00	38025120.00	0.00	0.00	353040513.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11231744.00	0.00	0.00	116086527.00
				MH TOT							0.00	0.00	11231744.00	0.00	0.00	116086527.00
				8782	00	102	01	07	xx	None	0.00	0.00	3537160.00	0.00	0.00	80368696.00
				MH TOT							0.00	0.00	3537160.00	0.00	0.00	80368696.00
				GRNT TOT							0.00	0.00	14768904.00	0.00	0.00	196455223.00
				DIV TOT							0.00	0.00	14768904.00	0.00	0.00	196455223.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25525822.00	0.00	0.00	133183140.00
				MH TOT							0.00	0.00	25525822.00	0.00	0.00	133183140.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	181500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	181500.00
				8782	00	102	01	07	xx	None	0.00	0.00	10425990.00	0.00	0.00	80557193.00
				MH TOT							0.00	0.00	10425990.00	0.00	0.00	80557193.00
				GRNT TOT							0.00	0.00	35951812.00	0.00	0.00	213921833.00
				DIV TOT							0.00	0.00	35951812.00	0.00	0.00	213921833.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11226808.00	0.00	0.00	81437087.00
				MH TOT							0.00	0.00	11226808.00	0.00	0.00	81437087.00
				8782	00	102	01	07	xx	None	0.00	0.00	10481040.00	0.00	0.00	45234820.00
				MH TOT							0.00	0.00	10481040.00	0.00	0.00	45234820.00
				GRNT TOT							0.00	0.00	21707848.00	0.00	0.00	126671907.00
				DIV TOT							0.00	0.00	21707848.00	0.00	0.00	126671907.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5644102.00	0.00	0.00	60369070.00
				MH TOT							0.00	0.00	5644102.00	0.00	0.00	60369070.00
				8782	00	102	01	07	xx	None	0.00	0.00	2892000.00	0.00	0.00	46650200.00
				MH TOT							0.00	0.00	2892000.00	0.00	0.00	46650200.00
				GRNT TOT							0.00	0.00	8536102.00	0.00	0.00	107019270.00
				DIV TOT							0.00	0.00	8536102.00	0.00	0.00	107019270.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2870002.00	0.00	0.00	56728673.00
				MH TOT							0.00	0.00	2870002.00	0.00	0.00	56728673.00
				8782	00	102	01	07	xx	None	0.00	0.00	19363800.00	0.00	0.00	106191200.00
				MH TOT							0.00	0.00	19363800.00	0.00	0.00	106191200.00
				GRNT TOT							0.00	0.00	22233802.00	0.00	0.00	162919873.00
				DIV TOT							0.00	0.00	22233802.00	0.00	0.00	162919873.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42346859.00	0.00	0.00	211742634.00
				MH TOT							0.00	0.00	42346859.00	0.00	0.00	211742634.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	155581.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155581.00
				8782	00	102	01	07	xx	None	0.00	0.00	776000.00	0.00	0.00	90380070.00
				MH TOT							0.00	0.00	776000.00	0.00	0.00	90380070.00
				GRNT TOT							0.00	0.00	43122859.00	0.00	0.00	302278285.00
				DIV TOT							0.00	0.00	43122859.00	0.00	0.00	302278285.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13263381.00	0.00	0.00	102374729.00
				MH TOT							0.00	0.00	13263381.00	0.00	0.00	102374729.00
				8782	00	102	01	07	xx	None	0.00	0.00	551014.00	0.00	0.00	39533742.00
				MH TOT							0.00	0.00	551014.00	0.00	0.00	39533742.00
				GRNT TOT							0.00	0.00	13814395.00	0.00	0.00	141908471.00
				DIV TOT							0.00	0.00	13814395.00	0.00	0.00	141908471.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8417255.00	0.00	0.00	119208919.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	0000	8443	MH TOT							0.00	0.00	8417255.00	0.00	0.00	119208919.00
			8782	00	102	01	07	xx	None		0.00	0.00	19409919.00	0.00	0.00	88817014.00
				MH TOT							0.00	0.00	19409919.00	0.00	0.00	88817014.00
									GRNT TOT		0.00	0.00	27827174.00	0.00	0.00	208025933.00
				DIV TOT							0.00	0.00	27827174.00	0.00	0.00	208025933.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16200017.00	0.00	0.00	108526830.00
				MH TOT							0.00	0.00	16200017.00	0.00	0.00	108526830.00
			8782	00	102	01	07	xx	None		0.00	0.00	1335373.00	0.00	0.00	48049701.00
				MH TOT							0.00	0.00	1335373.00	0.00	0.00	48049701.00
									GRNT TOT		0.00	0.00	17535390.00	0.00	0.00	156576531.00
				DIV TOT							0.00	0.00	17535390.00	0.00	0.00	156576531.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24535341.00	0.00	0.00	112750414.00
				MH TOT							0.00	0.00	24535341.00	0.00	0.00	112750414.00
			8782	00	102	01	07	xx	None		0.00	0.00	2537600.00	0.00	0.00	57285096.00
				MH TOT							0.00	0.00	2537600.00	0.00	0.00	57285096.00
									GRNT TOT		0.00	0.00	27072941.00	0.00	0.00	170035510.00
				DIV TOT							0.00	0.00	27072941.00	0.00	0.00	170035510.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10142198.00	0.00	0.00	53570795.00
				MH TOT							0.00	0.00	10142198.00	0.00	0.00	53570795.00
									GRNT TOT		0.00	0.00	10142198.00	0.00	0.00	53570795.00
				DIV TOT							0.00	0.00	10142198.00	0.00	0.00	53570795.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27050375.00	0.00	0.00	229991637.00
				MH TOT							0.00	0.00	27050375.00	0.00	0.00	229991637.00
			8782	00	102	01	07	xx	None		0.00	0.00	20413316.00	0.00	0.00	228328164.00
				MH TOT							0.00	0.00	20413316.00	0.00	0.00	228328164.00
									GRNT TOT		0.00	0.00	47463691.00	0.00	0.00	458319801.00
				DIV TOT							0.00	0.00	47463691.00	0.00	0.00	458319801.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27209450.00	0.00	0.00	181643317.00
				MH TOT							0.00	0.00	27209450.00	0.00	0.00	181643317.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	445708.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	445708.00
			8782	00	102	01	07	xx	None		0.00	0.00	3159000.00	0.00	0.00	126890060.00
				MH TOT							0.00	0.00	3159000.00	0.00	0.00	126890060.00
									GRNT TOT		0.00	0.00	30368450.00	0.00	0.00	308979085.00
				DIV TOT							0.00	0.00	30368450.00	0.00	0.00	308979085.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4788115.00	0.00	0.00	19723223.00
				MH TOT							0.00	0.00	4788115.00	0.00	0.00	19723223.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14284808.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14284808.00
									GRNT TOT		0.00	0.00	4788115.00	0.00	0.00	34008031.00
				DIV TOT							0.00	0.00	4788115.00	0.00	0.00	34008031.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15897769.00	0.00	0.00	99024718.00
				MH TOT							0.00	0.00	15897769.00	0.00	0.00	99024718.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	55044.00	0.00	0.00	150993.00
				MH TOT							0.00	0.00	55044.00	0.00	0.00	150993.00
			8782	00	102	01	07	xx	None		0.00	0.00	4652820.00	0.00	0.00	119647220.00
				MH TOT							0.00	0.00	4652820.00	0.00	0.00	119647220.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000							GRNT TOT		0.00	0.00	20605633.00	0.00	0.00	218822931.00
		DIV TOT									0.00	0.00	20605633.00	0.00	0.00	218822931.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24432374.00	0.00	0.00	113830965.00
				MH TOT							0.00	0.00	24432374.00	0.00	0.00	113830965.00
			8782	00	102	01	07	xx	None		0.00	0.00	24494080.00	0.00	0.00	156014958.00
				MH TOT							0.00	0.00	24494080.00	0.00	0.00	156014958.00
									GRNT TOT		0.00	0.00	48926454.00	0.00	0.00	269845923.00
		DIV TOT									0.00	0.00	48926454.00	0.00	0.00	269845923.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77488663.00	0.00	0.00	294677136.00
				MH TOT							0.00	0.00	77488663.00	0.00	0.00	294677136.00
			8782	00	102	01	07	xx	None		0.00	0.00	4662280.00	0.00	0.00	601503050.00
				MH TOT							0.00	0.00	4662280.00	0.00	0.00	601503050.00
									GRNT TOT		0.00	0.00	82150943.00	0.00	0.00	896180186.00
		DIV TOT									0.00	0.00	82150943.00	0.00	0.00	896180186.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7817248.00	0.00	0.00	87100026.00
				MH TOT							0.00	0.00	7817248.00	0.00	0.00	87100026.00
			8782	00	102	01	07	xx	None		0.00	0.00	7057800.00	0.00	0.00	67207100.00
				MH TOT							0.00	0.00	7057800.00	0.00	0.00	67207100.00
									GRNT TOT		0.00	0.00	14875048.00	0.00	0.00	154307126.00
		DIV TOT									0.00	0.00	14875048.00	0.00	0.00	154307126.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1637655.00	0.00	0.00	22905664.00
				MH TOT							0.00	0.00	1637655.00	0.00	0.00	22905664.00
			8782	00	102	01	07	xx	None		0.00	0.00	3267456.00	0.00	0.00	17054188.00
				MH TOT							0.00	0.00	3267456.00	0.00	0.00	17054188.00
									GRNT TOT		0.00	0.00	4905111.00	0.00	0.00	39959852.00
		DIV TOT									0.00	0.00	4905111.00	0.00	0.00	39959852.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2981143.00	0.00	0.00	44580494.00
				MH TOT							0.00	0.00	2981143.00	0.00	0.00	44580494.00
			8782	00	102	01	07	xx	None		0.00	0.00	8395400.00	0.00	0.00	56141400.00
				MH TOT							0.00	0.00	8395400.00	0.00	0.00	56141400.00
									GRNT TOT		0.00	0.00	11376543.00	0.00	0.00	100721894.00
		DIV TOT									0.00	0.00	11376543.00	0.00	0.00	100721894.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11953624.00	0.00	0.00	31483259.00
				MH TOT							0.00	0.00	11953624.00	0.00	0.00	31483259.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	479630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	479630.00
			8782	00	102	01	07	xx	None		0.00	0.00	480000.00	0.00	0.00	38925348.00
				MH TOT							0.00	0.00	480000.00	0.00	0.00	38925348.00
									GRNT TOT		0.00	0.00	12433624.00	0.00	0.00	70888237.00
		DIV TOT									0.00	0.00	12433624.00	0.00	0.00	70888237.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200955.00	0.00	0.00	25226877.00
				MH TOT							0.00	0.00	200955.00	0.00	0.00	25226877.00
			8782	00	102	01	07	xx	None		0.00	0.00	324375.00	0.00	0.00	39433975.00
				MH TOT							0.00	0.00	324375.00	0.00	0.00	39433975.00
									GRNT TOT		0.00	0.00	525330.00	0.00	0.00	64660852.00
		DIV TOT									0.00	0.00	525330.00	0.00	0.00	64660852.00
730	RES DIVISION MAHA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1460342.00	0.00	0.00	29480502.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY : RES

											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	MH TOT							0.00	0.00	1460342.00	0.00	0.00	29480502.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12856250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12856250.00
									GRNT TOT		0.00	0.00	1460342.00	0.00	0.00	42336752.00
				DIV TOT							0.00	0.00	1460342.00	0.00	0.00	42336752.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23231329.00	0.00	0.00	100755032.00
				MH TOT							0.00	0.00	23231329.00	0.00	0.00	100755032.00
			8782	00	102	01	07	xx	None		0.00	0.00	21303640.00	0.00	0.00	76161613.00
				MH TOT							0.00	0.00	21303640.00	0.00	0.00	76161613.00
									GRNT TOT		0.00	0.00	44534969.00	0.00	0.00	176916645.00
				DIV TOT							0.00	0.00	44534969.00	0.00	0.00	176916645.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2152279.00	0.00	0.00	18607127.00
				MH TOT							0.00	0.00	2152279.00	0.00	0.00	18607127.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	53981.00	0.00	0.00	56691.00
				MH TOT							0.00	0.00	53981.00	0.00	0.00	56691.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	22563050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22563050.00
									GRNT TOT		0.00	0.00	2206260.00	0.00	0.00	41226868.00
				DIV TOT							0.00	0.00	2206260.00	0.00	0.00	41226868.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10726187.00	0.00	0.00	44194110.00
				MH TOT							0.00	0.00	10726187.00	0.00	0.00	44194110.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131999.00
			8782	00	102	01	07	xx	None		0.00	0.00	2199100.00	0.00	0.00	127820700.00
				MH TOT							0.00	0.00	2199100.00	0.00	0.00	127820700.00
									GRNT TOT		0.00	0.00	12925287.00	0.00	0.00	172146809.00
				DIV TOT							0.00	0.00	12925287.00	0.00	0.00	172146809.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13326076.00	0.00	0.00	87575764.00
				MH TOT							0.00	0.00	13326076.00	0.00	0.00	87575764.00
			8782	00	102	01	07	xx	None		0.00	0.00	2535200.00	0.00	0.00	48485879.00
				MH TOT							0.00	0.00	2535200.00	0.00	0.00	48485879.00
									GRNT TOT		0.00	0.00	15861276.00	0.00	0.00	136061643.00
				DIV TOT							0.00	0.00	15861276.00	0.00	0.00	136061643.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12821426.00	0.00	0.00	68051705.00
				MH TOT							0.00	0.00	12821426.00	0.00	0.00	68051705.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	197188.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	197188.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15371344.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15371344.00
									GRNT TOT		0.00	0.00	12821426.00	0.00	0.00	83620237.00
				DIV TOT							0.00	0.00	12821426.00	0.00	0.00	83620237.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23722001.00	0.00	0.00	92897434.00
				MH TOT							0.00	0.00	23722001.00	0.00	0.00	92897434.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	49621424.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49621424.00
									GRNT TOT		0.00	0.00	23722001.00	0.00	0.00	142518858.00
				DIV TOT							0.00	0.00	23722001.00	0.00	0.00	142518858.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24874098.00	0.00	0.00	152708982.00	
				MH TOT							0.00	0.00	24874098.00	0.00	0.00	152708982.00	
			8782	00	102	01	07	xx	None		0.00	0.00	31024100.00	0.00	0.00	147312580.00	
				MH TOT							0.00	0.00	31024100.00	0.00	0.00	147312580.00	
									GRNT TOT		0.00	0.00	55898198.00	0.00	0.00	300021562.00	
		DIV TOT										0.00	0.00	55898198.00	0.00	0.00	300021562.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8914152.00	0.00	0.00	72771481.00	
				MH TOT							0.00	0.00	8914152.00	0.00	0.00	72771481.00	
			8782	00	102	01	07	xx	None		0.00	0.00	12607939.00	0.00	0.00	84242799.00	
				MH TOT							0.00	0.00	12607939.00	0.00	0.00	84242799.00	
									GRNT TOT		0.00	0.00	21522091.00	0.00	0.00	157014280.00	
		DIV TOT										0.00	0.00	21522091.00	0.00	0.00	157014280.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2474706.00	0.00	0.00	20079272.00	
				MH TOT							0.00	0.00	2474706.00	0.00	0.00	20079272.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1440000.00	0.00	0.00	17200150.00	
				MH TOT							0.00	0.00	1440000.00	0.00	0.00	17200150.00	
									GRNT TOT		0.00	0.00	3914706.00	0.00	0.00	37279422.00	
		DIV TOT										0.00	0.00	3914706.00	0.00	0.00	37279422.00
GRAND TOTAL :											0.00	0.00	2628796536.00	0.00	0.00	23724909635.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	14425315.00	256418613.00
		8782	00	102	02	07	xx	NONE	20991985.00	261462996.00
		DIV TOT :							35417300.00	517881609.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	2394488.00	116756314.00
		8782	00	102	02	07	xx	NONE	20211303.00	140736332.00
		DIV TOT :							22605791.00	257492646.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	42107864.00	218113559.00
		8782	00	102	02	07	xx	NONE	61163042.00	332407672.00
		DIV TOT :							103270906.00	550521231.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	1900167.00	248434323.00
		8782	00	102	02	07	xx	NONE	26672567.00	171231077.00
		DIV TOT :							28572734.00	419665400.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	32851244.00	317765408.00
		8782	00	102	02	07	xx	NONE	66354085.00	465255963.00
		DIV TOT :							99205329.00	783021371.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	8569831.00	127316172.00
		8782	00	102	02	07	xx	NONE	12147682.00	84875992.00
		DIV TOT :							20717513.00	212192164.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	12453383.00	119810343.00
		8782	00	102	02	07	xx	NONE	29312994.00	219768076.00
		DIV TOT :							41766377.00	339578419.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	43628533.00	272443103.00
		8782	00	102	02	07	xx	NONE	31308542.00	221195765.00
		DIV TOT :							74937075.00	493638868.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	1532600.00	3856350.00
		8782	00	102	02	07	xx	NONE	7708581.00	138833555.00
		DIV TOT :							9241181.00	142689905.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	8747408.00	104273867.00
		8782	00	102	02	07	xx	NONE	17302764.00	159105456.00
		DIV TOT :							26050172.00	263379323.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	38898587.00	341642330.00
		8671	00	101	xx	xx	xx	NONE	0.00	97208.00
		8782	00	102	02	07	xx	NONE	31689289.00	224135491.00
		DIV TOT :							70587876.00	565875029.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	7682263.00	112318519.00
		8782	00	102	02	07	xx	NONE	29528156.00	193963605.00
		DIV TOT :							37210419.00	306282124.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	1285349.00	97677670.00
		8782	00	102	02	07	xx	NONE	7780845.00	146596759.00
		DIV TOT :							9066194.00	244274429.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	14722548.00	165823517.00
		8671	00	101	xx	xx	xx	NONE	0.00	305000.00
		8782	00	102	02	07	xx	NONE	24494014.00	223101358.00
		DIV TOT :							39216562.00	389229875.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	6305441.00	128077958.00
		8782	00	102	02	07	xx	NONE	26410239.00	144192129.00
		DIV TOT :							32715680.00	272270087.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	8824000.00	410661934.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	23787829.00	335452486.00
		DIV TOT :							32611829.00	746116370.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	2471824.00	86450496.00
		8782	00	102	02	07	xx	NONE	26724854.00	82540420.00
		DIV TOT :							29196678.00	168990916.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	229932.00	57611950.00
		8671	00	101	xx	xx	xx	NONE	125.00	13560.00
		8782	00	102	02	07	xx	NONE	5321496.00	83813877.00
		DIV TOT :							5551553.00	141439387.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	13762040.00	215790989.00
		8671	00	101	xx	xx	xx	NONE	11660.00	53860.00
		8782	00	102	02	07	xx	NONE	40106621.00	239916022.00
		DIV TOT :							53880321.00	455760871.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	4523015.00	41416975.00
		8782	00	102	02	07	xx	NONE	6320700.00	37542575.00
		DIV TOT :							10843715.00	78959550.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	10275190.00	287101778.00
		8782	00	102	02	07	xx	NONE	36819373.00	227438104.00
		DIV TOT :							47094563.00	514539882.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	1747000.00	70078366.00
		8782	00	102	02	07	xx	NONE	7705639.00	89529111.00
		DIV TOT :							9452639.00	159607477.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	29746740.00	153527382.00
		8782	00	102	02	07	xx	NONE	21729943.00	163028567.00
		DIV TOT :							51476683.00	316555949.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3715477.00	245769572.00
		8782	00	102	02	07	xx	NONE	17787157.00	154170977.00
		DIV TOT :							21502634.00	399940549.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	39316842.00	227790983.00
		8671	00	101	xx	xx	xx	NONE	0.00	189073.00
		8782	00	102	02	07	xx	NONE	35998706.00	281052748.00
		DIV TOT :							75315548.00	509032804.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	116079724.00	982093184.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	62742192.00	583456704.00
		DIV TOT :							178821916.00	1565632888.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	750250.00	54975712.00
		8782	00	102	02	07	xx	NONE	6195521.00	84728115.00
		DIV TOT :							6945771.00	139703827.00

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CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	13982548.00	300848527.00
		8782	00	102	02	07	xx	NONE	29182007.00	218777317.00
		DIV TOT :							43164555.00	519625844.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	5665300.00	56151464.00
		8782	00	102	02	07	xx	NONE	5778757.00	85172116.00
		DIV TOT :							11444057.00	141323580.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5913261.00	52489410.00
		8782	00	102	02	07	xx	NONE	18001157.00	157232543.00
		DIV TOT :							23914418.00	209721953.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	13317744.00	125726222.00
		8782	00	102	02	07	xx	NONE	27758907.00	240799409.00
		DIV TOT :							41076651.00	366525631.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	26788760.00	601068801.00
		8782	00	102	02	07	xx	NONE	61775810.00	298607896.00
		DIV TOT :							88564570.00	899676697.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	504269.00	29816365.00
		8782	00	102	02	07	xx	NONE	4358441.00	41783708.00
		DIV TOT :							4862710.00	71600073.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	9908837.00	24131322.00
		8782	00	102	02	07	xx	NONE	7144710.00	62729347.00
		DIV TOT :							17053547.00	86860669.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	15318321.00	221767081.00
		8782	00	102	02	07	xx	NONE	34306087.00	176737453.00
		DIV TOT :							49624408.00	398504534.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	54768600.00	284511801.00
		8782	00	102	02	07	xx	NONE	56298002.00	319358257.00
		DIV TOT :							111066602.00	603870058.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	31239938.00	119499876.00
		8782	00	102	02	07	xx	NONE	18469741.00	116336121.00
		DIV TOT :							49709679.00	235835997.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	112967505.00	1332327958.00
		8782	00	102	02	07	xx	NONE	118128287.00	1410384043.00
		DIV TOT :							231095792.00	2742712001.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	2667823.00	80968881.00
		8782	00	102	02	07	xx	NONE	7365665.00	139342053.00
		DIV TOT :							10033488.00	220310934.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	103980.00	27973118.00
		8782	00	102	02	07	xx	NONE	1103064.00	16591083.00
		DIV TOT :							1207044.00	44564201.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	24136374.00
		8782	00	102	02	07	xx	NONE	4139317.00	37209698.00
		DIV TOT :							4139317.00	61346072.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	1212546.00	30403306.00
		8782	00	102	02	07	xx	NONE	13328150.00	39493997.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
430	RES DIVISION MATHURA	DIV TOT :							14540696.00	69897303.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	13929508.00	201647967.00
		8782	00	102	02	07	xx	NONE	24095612.00	151392546.00
		DIV TOT :							38025120.00	353040513.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	4125490.00	83084333.00
		8782	00	102	02	07	xx	NONE	10643414.00	113370890.00
		DIV TOT :							14768904.00	196455223.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	11068901.00	83199586.00
		8671	00	101	xx	xx	xx	NONE	49700.00	171500.00
		8782	00	102	02	07	xx	NONE	24833211.00	130550747.00
		DIV TOT :							35951812.00	213921833.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	11055205.00	47203407.00
		8782	00	102	02	07	xx	NONE	10652643.00	79468500.00
		DIV TOT :							21707848.00	126671907.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3129500.00	49013252.00
		8782	00	102	02	07	xx	NONE	5406602.00	58006018.00
		DIV TOT :							8536102.00	107019270.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	19465273.00	96745959.00
		8782	00	102	02	07	xx	NONE	2768529.00	66173914.00
		DIV TOT :							22233802.00	162919873.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	4299891.00	105846782.00
		8671	00	101	xx	xx	xx	NONE	48614.00	125710.00
		8782	00	102	02	07	xx	NONE	38774354.00	196305793.00
		DIV TOT :							43122859.00	302278285.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1239621.00	44587084.00
		8782	00	102	02	07	xx	NONE	12574774.00	97321387.00
		DIV TOT :							13814395.00	141908471.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	19908919.00	94276779.00
		8782	00	102	02	07	xx	NONE	7918255.00	113749154.00
		DIV TOT :							27827174.00	208025933.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2069173.00	51631879.00
		8782	00	102	02	07	xx	NONE	15466217.00	104944652.00
		DIV TOT :							17535390.00	156576531.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3850500.00	60585620.00
		8782	00	102	02	07	xx	NONE	23222441.00	109449890.00
		DIV TOT :							27072941.00	170035510.00
580	RES DIVISION SIDDHARTH NAGAR	8443	00	108	xx	xx	xx	NONE	736336.00	1918152.00
		8782	00	102	02	07	xx	NONE	9405862.00	51652643.00
		DIV TOT :							10142198.00	53570795.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	21462139.00	236588081.00
		8782	00	102	02	07	xx	NONE	26001552.00	221731720.00
		DIV TOT :							47463691.00	458319801.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	4602570.00	139141850.00
		8671	00	101	xx	xx	xx	NONE	0.00	249796.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
600	RES DIVISION SONBHADRA	8782	00	102	02	07	xx	NONE	25765880.00	169587439.00
		DIV TOT :							30368450.00	308979085.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	381397.00	15582935.00
		8782	00	102	02	07	xx	NONE	4406718.00	18425096.00
		DIV TOT :							4788115.00	34008031.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	5644591.00	125893877.00
		8782	00	102	02	07	xx	NONE	14961042.00	92929054.00
		DIV TOT :							20605633.00	218822931.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	25364530.00	159774368.00
		8782	00	102	02	07	xx	NONE	23561924.00	110071555.00
		DIV TOT :							48926454.00	269845923.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	8004239.00	613407635.00
		8782	00	102	02	07	xx	NONE	74146704.00	282772551.00
		DIV TOT :							82150943.00	896180186.00
680	RES DIVISION KANSI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	7645616.00	71741901.00
		8782	00	102	02	07	xx	NONE	7229432.00	82565225.00
		DIV TOT :							14875048.00	154307126.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	3506152.00	19287664.00
		8782	00	102	02	07	xx	NONE	1398959.00	20672188.00
		DIV TOT :							4905111.00	39959852.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	8539219.00	49812699.00
		8782	00	102	02	07	xx	NONE	2837324.00	50909195.00
		DIV TOT :							11376543.00	100721894.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	973165.00	40577026.00
		8782	00	102	02	07	xx	NONE	11460459.00	30311211.00
		DIV TOT :							12433624.00	70888237.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	324375.00	34436358.00
		8782	00	102	02	07	xx	NONE	200955.00	30224494.00
		DIV TOT :							525330.00	64660852.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	13718448.00
		8782	00	102	02	07	xx	NONE	1460342.00	28618304.00
		DIV TOT :							1460342.00	42336752.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	23115283.00	84391672.00
		8782	00	102	02	07	xx	NONE	21419686.00	92524973.00
		DIV TOT :							44534969.00	176916645.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	73238.00	23299549.00
		8671	00	101	xx	xx	xx	NONE	0.00	2710.00
		8782	00	102	02	07	xx	NONE	2133022.00	17924609.00
		DIV TOT :							2206260.00	41226868.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2676075.00	122356621.00
		8671	00	101	xx	xx	xx	NONE	0.00	186257.00
		8782	00	102	02	07	xx	NONE	10249212.00	49603931.00
		DIV TOT :							12925287.00	172146809.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	3513089.00	56916072.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
780	RES DIVI AURAIYA	8782	00	102	02	07	xx	NONE	12348187.00	79145571.00
		DIV TOT :							15861276.00	136061643.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	578794.00	18383894.00
		8671	00	101	xx	xx	xx	NONE	48223.00	197188.00
		8782	00	102	02	07	xx	NONE	12194409.00	65039155.00
		DIV TOT :							12821426.00	83620237.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	363450.00	51979944.00
		8782	00	102	02	07	xx	NONE	23358551.00	90538914.00
		DIV TOT :							23722001.00	142518858.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	32407150.00	154225680.00
		8782	00	102	02	07	xx	NONE	23491048.00	145795882.00
		DIV TOT :							55898198.00	300021562.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	12710469.00	86235099.00
		8782	00	102	02	07	xx	NONE	8811622.00	70779181.00
		DIV TOT :							21522091.00	157014280.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1480241.00	18409769.00
		8782	00	102	02	07	xx	NONE	2434465.00	18869653.00
		DIV TOT :							3914706.00	37279422.00
G. TOTAL :									2628796536.00	23724909635.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO OCT 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - OCT 2025			PROGRESSIVE UPTO - OCT 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	167395.00	
			8782	00	102	01	09	xx	None		0.00	0.00	12000.00	0.00	0.00	306500.00
				MH TOT						0.00	0.00	12000.00	0.00	0.00	306500.00	
				GRNT TOT						0.00	0.00	12000.00	0.00	0.00	473895.00	
DIV TOT											0.00	0.00	12000.00	0.00	0.00	473895.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	156000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	156000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	156000.00	
		DIV TOT											0.00	0.00	0.00	0.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84871.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84871.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	606000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	606000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	690871.00	
DIV TOT											0.00	0.00	0.00	0.00	0.00	690871.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1045395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1045395.00	
			8782	00	102	01	09	xx	None		0.00	0.00	34500.00	0.00	0.00	1095690.00
				MH TOT						0.00	0.00	34500.00	0.00	0.00	1095690.00	
				GRNT TOT						0.00	0.00	34500.00	0.00	0.00	2141085.00	
DIV TOT											0.00	0.00	34500.00	0.00	0.00	2141085.00
GRAND TOTAL :											0.00	0.00	46500.00	0.00	0.00	3461851.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO OCT 2025

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2025	PROGRESSIVE UPTO OCT 2025
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	12000.00	306500.00
	MIRZAPUR	8782	00	102	02	09	xx	NONE	0.00	167395.00
		DIV TOT :							12000.00	473895.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	0.00	156000.00
		DIV TOT :							0.00	156000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	606000.00
		8782	00	102	02	09	xx	NONE	0.00	84871.00
		DIV TOT :							0.00	690871.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	34500.00	1095690.00
		8782	00	102	02	09	xx	NONE	0.00	1045395.00
		DIV TOT :							34500.00	2141085.00
G. TOTAL :									46500.00	3461851.00