

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	561443.00	0.00	0.00	5613777.00
				MH TOT							0.00	0.00	561443.00	0.00	0.00	5613777.00
				8782	00	102	01	01	xx	None	0.00	0.00	180000.00	0.00	0.00	29391994.00
				MH TOT							0.00	0.00	180000.00	0.00	0.00	29391994.00
				GRNT TOT							0.00	0.00	741443.00	0.00	0.00	35005771.00
				DIV TOT							0.00	0.00	741443.00	0.00	0.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	207466884.00	0.00	0.00	469083285.00
				MH TOT							0.00	0.00	207466884.00	0.00	0.00	469083285.00
				8782	00	102	01	01	xx	None	0.00	0.00	25301000.00	0.00	0.00	25451000.00
				MH TOT							0.00	0.00	25301000.00	0.00	0.00	25451000.00
				GRNT TOT							0.00	0.00	232767884.00	0.00	0.00	494534285.00
				DIV TOT							0.00	0.00	232767884.00	0.00	0.00	494534285.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15065197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	15065197.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6034039.00	0.00	0.00	13069872.00
				MH TOT							0.00	0.00	6034039.00	0.00	0.00	13069872.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5225400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5225400.00
				GRNT TOT							0.00	0.00	6034039.00	0.00	0.00	18295272.00
				DIV TOT							0.00	0.00	6034039.00	0.00	0.00	18295272.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95702.00	0.00	0.00	10684670.00
				MH TOT							0.00	0.00	95702.00	0.00	0.00	10684670.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	39621400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39621400.00
				GRNT TOT							0.00	0.00	95702.00	0.00	0.00	50306070.00
				DIV TOT							0.00	0.00	95702.00	0.00	0.00	50306070.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14891236.00	0.00	0.00	163850062.00
				MH TOT							0.00	0.00	14891236.00	0.00	0.00	163850062.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	204.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204.00
				8782	00	102	01	01	xx	None	0.00	0.00	6833000.00	0.00	0.00	57496500.00
				MH TOT							0.00	0.00	6833000.00	0.00	0.00	57496500.00
				GRNT TOT							0.00	0.00	21724236.00	0.00	0.00	221346766.00
				DIV TOT							0.00	0.00	21724236.00	0.00	0.00	221346766.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11288414.00	0.00	0.00	47125888.00
				MH TOT							0.00	0.00	11288414.00	0.00	0.00	47125888.00
				8782	00	102	01	01	xx	None	0.00	0.00	6500000.00	0.00	0.00	40700100.00
				MH TOT							0.00	0.00	6500000.00	0.00	0.00	40700100.00
				GRNT TOT							0.00	0.00	17788414.00	0.00	0.00	87825988.00
				DIV TOT							0.00	0.00	17788414.00	0.00	0.00	87825988.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39009391.00	0.00	0.00	617430049.00
				MH TOT							0.00	0.00	39009391.00	0.00	0.00	617430049.00
				8782	00	102	01	01	xx	None	0.00	0.00	9221463.00	0.00	0.00	770672563.00
				MH TOT							0.00	0.00	9221463.00	0.00	0.00	770672563.00
				GRNT TOT							0.00	0.00	48230854.00	0.00	0.00	1388102612.00

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CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
026	C D(BHAWAN) PWD, ALIGARH	DIV TOT									0.00	0.00	48230854.00	0.00	0.00	1388102612.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32188948.00	0.00	0.00	202380584.00
				MH TOT							0.00	0.00	32188948.00	0.00	0.00	202380584.00
			8782	00	102	01	01	xx	None		0.00	0.00	12375.00	0.00	0.00	56987436.00
				MH TOT							0.00	0.00	12375.00	0.00	0.00	56987436.00
									GRNT TOT		0.00	0.00	32201323.00	0.00	0.00	259368020.00
		DIV TOT									0.00	0.00	32201323.00	0.00	0.00	259368020.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52453978.00	0.00	0.00	426297972.00
				MH TOT							0.00	0.00	52453978.00	0.00	0.00	426297972.00
			8782	00	102	01	01	xx	None		0.00	0.00	26921981.00	0.00	0.00	630094305.00
				MH TOT							0.00	0.00	26921981.00	0.00	0.00	630094305.00
									GRNT TOT		0.00	0.00	79375959.00	0.00	0.00	1056392277.00
		DIV TOT									0.00	0.00	79375959.00	0.00	0.00	1056392277.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50326792.00	0.00	0.00	182790051.00
				MH TOT							0.00	0.00	50326792.00	0.00	0.00	182790051.00
			8782	00	102	01	01	xx	None		0.00	0.00	16223000.00	0.00	0.00	118591336.00
				MH TOT							0.00	0.00	16223000.00	0.00	0.00	118591336.00
									GRNT TOT		0.00	0.00	66549792.00	0.00	0.00	301381387.00
		DIV TOT									0.00	0.00	66549792.00	0.00	0.00	301381387.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63860624.00	0.00	0.00	214624546.00
				MH TOT							0.00	0.00	63860624.00	0.00	0.00	214624546.00
			8782	00	102	01	01	xx	None		0.00	0.00	20833197.00	0.00	0.00	86221903.00
				MH TOT							0.00	0.00	20833197.00	0.00	0.00	86221903.00
									GRNT TOT		0.00	0.00	84693821.00	0.00	0.00	300846449.00
		DIV TOT									0.00	0.00	84693821.00	0.00	0.00	300846449.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	525923.00	0.00	0.00	77306190.00
				MH TOT							0.00	0.00	525923.00	0.00	0.00	77306190.00
			8782	00	102	01	01	xx	None		0.00	0.00	3276000.00	0.00	0.00	45869097.00
				MH TOT							0.00	0.00	3276000.00	0.00	0.00	45869097.00
									GRNT TOT		0.00	0.00	3801923.00	0.00	0.00	123175287.00
		DIV TOT									0.00	0.00	3801923.00	0.00	0.00	123175287.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15375304.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15375304.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	32812839.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	32812839.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19776430.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19776430.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	36776430.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4446173.00	0.00	0.00	37603581.00
				MH TOT							0.00	0.00	4446173.00	0.00	0.00	37603581.00
			8782	00	102	01	01	xx	None		0.00	0.00	7954378.00	0.00	0.00	11651980.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

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CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8782	MH TOT							0.00	0.00	7954378.00	0.00	0.00	11651980.00
									GRNT TOT		0.00	0.00	12400551.00	0.00	0.00	49255561.00
		DIV TOT									0.00	0.00	12400551.00	0.00	0.00	49255561.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2500200.00	0.00	0.00	4131723.00
				MH TOT							0.00	0.00	2500200.00	0.00	0.00	4131723.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2803064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2803064.00
									GRNT TOT		0.00	0.00	2500200.00	0.00	0.00	6934787.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00
				MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00
									GRNT TOT		0.00	0.00	0.00	-302864.00	0.00	-302864.00
		DIV TOT									0.00	0.00	2500200.00	-302864.00	0.00	6631923.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5608847.00	0.00	0.00	48862074.00
				MH TOT							0.00	0.00	5608847.00	0.00	0.00	48862074.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3120680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3120680.00
									GRNT TOT		0.00	0.00	5608847.00	0.00	0.00	51982754.00
		DIV TOT									0.00	0.00	5608847.00	0.00	0.00	51982754.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380303.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	380303.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	380303.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	380303.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1614208.00	0.00	0.00	20317211.00
				MH TOT							0.00	0.00	1614208.00	0.00	0.00	20317211.00
			8782	00	102	01	01	xx	None		0.00	0.00	1483000.00	0.00	0.00	66485149.00
				MH TOT							0.00	0.00	1483000.00	0.00	0.00	66485149.00
									GRNT TOT		0.00	0.00	3097208.00	0.00	0.00	86802360.00
		DIV TOT									0.00	0.00	3097208.00	0.00	0.00	86802360.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	258420.00	0.00	0.00	89003537.00
				MH TOT							0.00	0.00	258420.00	0.00	0.00	89003537.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	270070000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	270070000.00
									GRNT TOT		0.00	0.00	258420.00	0.00	0.00	359073537.00
		DIV TOT									0.00	0.00	258420.00	0.00	0.00	359073537.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15520455.00	0.00	0.00	38161749.00
				MH TOT							0.00	0.00	15520455.00	0.00	0.00	38161749.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39347000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39347000.00
									GRNT TOT		0.00	0.00	15520455.00	0.00	0.00	77508749.00
		DIV TOT									0.00	0.00	15520455.00	0.00	0.00	77508749.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21958454.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21958454.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21970454.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21970454.00
083	CONST DIV - 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1722321.00	0.00	0.00	36675726.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	MH TOT							0.00	0.00	1722321.00	0.00	0.00	36675726.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3061000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3061000.00
									GRNT TOT		0.00	0.00	1722321.00	0.00	0.00	39736726.00
				DIV TOT							0.00	0.00	1722321.00	0.00	0.00	39736726.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2835913.00	0.00	0.00	30567709.00
				MH TOT							0.00	0.00	2835913.00	0.00	0.00	30567709.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23904504.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23904504.00
									GRNT TOT		0.00	0.00	2835913.00	0.00	0.00	54472213.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2607742.00	0.00	0.00	6377980.00
				MH TOT							0.00	0.00	2607742.00	0.00	0.00	6377980.00
									GRNT TOT		0.00	0.00	2607742.00	0.00	0.00	6377980.00
				DIV TOT							0.00	0.00	2607742.00	0.00	0.00	6377980.00
				DIV TOT							0.00	0.00	2607742.00	0.00	0.00	6377980.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	204674.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	204674.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1197700.00	0.00	0.00	40031670.00
				MH TOT							0.00	0.00	1197700.00	0.00	0.00	40031670.00
			8782	00	102	01	01	xx	None		0.00	0.00	599400.00	0.00	0.00	2495400.00
				MH TOT							0.00	0.00	599400.00	0.00	0.00	2495400.00
									GRNT TOT		0.00	0.00	1797100.00	0.00	0.00	42527070.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12874837.00	0.00	0.00	22803595.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	555265.00	0.00	0.00	555265.00
				MH TOT							0.00	0.00	13430102.00	0.00	0.00	23358860.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14819913.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	-555265.00	0.00	0.00	-555265.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich			MH TOT							0.00	0.00	-555265.00	0.00	0.00	14264648.00
									GRNT TOT		0.00	0.00	12874837.00	0.00	0.00	37623508.00
				DIV TOT							0.00	0.00	12874837.00	0.00	0.00	37623508.00
				DIV TOT							0.00	0.00	12874837.00	0.00	0.00	37623508.00
				DIV TOT							0.00	0.00	12874837.00	0.00	0.00	37623508.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10863583.00	0.00	0.00	12616805.00
				MH TOT							0.00	0.00	10863583.00	0.00	0.00	12616805.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13690500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13690500.00
									GRNT TOT		0.00	0.00	10863583.00	0.00	0.00	26307305.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39620204.00	0.00	0.00	191422954.00
				MH TOT							0.00	0.00	39620204.00	0.00	0.00	191422954.00
				DIV TOT							0.00	0.00	39620204.00	0.00	0.00	191422954.00
				DIV TOT							0.00	0.00	39620204.00	0.00	0.00	191422954.00
				DIV TOT							0.00	0.00	39620204.00	0.00	0.00	191422954.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10638000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10638000.00
									GRNT TOT		0.00	0.00	39620204.00	0.00	0.00	202060954.00
				DIV TOT							0.00	0.00	39620204.00	0.00	0.00	202060954.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4210459.00	0.00	0.00	23511672.00
				MH TOT							0.00	0.00	4210459.00	0.00	0.00	23511672.00
									GRNT TOT		0.00	0.00	4210459.00	0.00	0.00	23511672.00
				DIV TOT							0.00	0.00	4210459.00	0.00	0.00	23511672.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16296683.00	0.00	0.00	85611994.00
				MH TOT							0.00	0.00	16296683.00	0.00	0.00	85611994.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	96527000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96527000.00
									GRNT TOT		0.00	0.00	16296683.00	0.00	0.00	182138994.00
				DIV TOT							0.00	0.00	16296683.00	0.00	0.00	182138994.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	272199.00	0.00	0.00	269913074.00
				MH TOT							0.00	0.00	272199.00	0.00	0.00	269913074.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56376500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56376500.00
									GRNT TOT		0.00	0.00	272199.00	0.00	0.00	326289574.00
				DIV TOT							0.00	0.00	272199.00	0.00	0.00	326289574.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42713383.00	0.00	0.00	303735607.00
				MH TOT							0.00	0.00	42713383.00	0.00	0.00	303735607.00
									GRNT TOT		0.00	0.00	42713383.00	0.00	0.00	303735607.00
				DIV TOT							0.00	0.00	42713383.00	0.00	0.00	303735607.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4147674.00	0.00	0.00	89404676.00
				MH TOT							0.00	0.00	4147674.00	0.00	0.00	89404676.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2635720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2635720.00
									GRNT TOT		0.00	0.00	4147674.00	0.00	0.00	92040396.00
				DIV TOT							0.00	0.00	4147674.00	0.00	0.00	92040396.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13458611.00	0.00	0.00	49679629.00
				MH TOT							0.00	0.00	13458611.00	0.00	0.00	49679629.00
									GRNT TOT		0.00	0.00	13458611.00	0.00	0.00	49679629.00
				DIV TOT							0.00	0.00	13458611.00	0.00	0.00	49679629.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	720560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	720560.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	720560.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	720560.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16740.00	0.00	0.00	298189.00
				MH TOT							0.00	0.00	16740.00	0.00	0.00	298189.00
			8782	00	102	01	01	xx	None		0.00	0.00	16890000.00	0.00	0.00	16890000.00
				MH TOT							0.00	0.00	16890000.00	0.00	0.00	16890000.00
									GRNT TOT		0.00	0.00	16906740.00	0.00	0.00	17188189.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				MH TOT							0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
									GRNT TOT		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				DIV TOT							0.00	0.00	16906740.00	-11213000.00	0.00	5975189.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2391295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2391295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2391295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2391295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18120.00	0.00	0.00	5369443.00
				MH TOT							0.00	0.00	18120.00	0.00	0.00	5369443.00
			8782	00	102	01	01	xx	None		0.00	0.00	48594334.00	0.00	0.00	849127474.00
				MH TOT							0.00	0.00	48594334.00	0.00	0.00	849127474.00
									GRNT TOT		0.00	0.00	48612454.00	0.00	0.00	854496917.00
		DIV TOT									0.00	0.00	48612454.00	0.00	0.00	854496917.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13612920.00	0.00	0.00	73119709.00
				MH TOT							0.00	0.00	13612920.00	0.00	0.00	73119709.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000000.00	0.00	0.00	78863000.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	78863000.00
									GRNT TOT		0.00	0.00	33612920.00	0.00	0.00	151982709.00
		0058	5054	03	799	04	04	37	Plan		-580913.00	0.00	-580913.00	-7961817.00	0.00	-7961817.00
				MH TOT							-580913.00	0.00	-580913.00	-7961817.00	0.00	-7961817.00
									GRNT TOT		-580913.00	0.00	-580913.00	-7961817.00	0.00	-7961817.00
		DIV TOT									-580913.00	0.00	33032007.00	-7961817.00	0.00	144020892.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1289777.00	0.00	0.00	41397309.00
				MH TOT							0.00	0.00	1289777.00	0.00	0.00	41397309.00
			8782	00	102	01	01	xx	None		0.00	0.00	690000.00	0.00	0.00	16151010.00
				MH TOT							0.00	0.00	690000.00	0.00	0.00	16151010.00
									GRNT TOT		0.00	0.00	1979777.00	0.00	0.00	57548319.00
		DIV TOT									0.00	0.00	1979777.00	0.00	0.00	57548319.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	236295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45747225.00	0.00	0.00	162823258.00
				MH TOT							0.00	0.00	45747225.00	0.00	0.00	162823258.00
			8782	00	102	01	01	xx	None		0.00	0.00	40021000.00	0.00	0.00	83478912.00
				MH TOT							0.00	0.00	40021000.00	0.00	0.00	83478912.00
									GRNT TOT		0.00	0.00	85768225.00	0.00	0.00	246302170.00
		DIV TOT									0.00	0.00	85768225.00	0.00	0.00	246302170.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33175.00	0.00	0.00	6563792.00
				MH TOT							0.00	0.00	33175.00	0.00	0.00	6563792.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	33175.00	0.00	0.00	13876792.00
		DIV TOT									0.00	0.00	33175.00	0.00	0.00	13876792.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1215508.00	0.00	0.00	6109144.00
				MH TOT							0.00	0.00	1215508.00	0.00	0.00	6109144.00
			8782	00	102	01	01	xx	None		0.00	0.00	3821000.00	0.00	0.00	9995050.00
				MH TOT							0.00	0.00	3821000.00	0.00	0.00	9995050.00
									GRNT TOT		0.00	0.00	5036508.00	0.00	0.00	16104194.00
		DIV TOT									0.00	0.00	5036508.00	0.00	0.00	16104194.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83452192.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83452192.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25154500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25154500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	108606692.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108606692.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	696825.00	0.00	0.00	29858842.00
				MH TOT							0.00	0.00	696825.00	0.00	0.00	29858842.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63678100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63678100.00
									GRNT TOT		0.00	0.00	696825.00	0.00	0.00	93536942.00
		DIV TOT									0.00	0.00	696825.00	0.00	0.00	93536942.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5397871.00	0.00	0.00	62041271.00
				MH TOT							0.00	0.00	5397871.00	0.00	0.00	62041271.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4956000.00
									GRNT TOT		0.00	0.00	5397871.00	0.00	0.00	66997271.00
		DIV TOT									0.00	0.00	5397871.00	0.00	0.00	66997271.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1054271.00	0.00	0.00	44468085.00
				MH TOT							0.00	0.00	1054271.00	0.00	0.00	44468085.00
			8782	00	102	01	01	xx	None		0.00	0.00	10778000.00	0.00	0.00	11327000.00
				MH TOT							0.00	0.00	10778000.00	0.00	0.00	11327000.00
									GRNT TOT		0.00	0.00	11832271.00	0.00	0.00	55795085.00
		DIV TOT									0.00	0.00	11832271.00	0.00	0.00	55795085.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12152480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12152480.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13684480.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
		DIV TOT									0.00	0.00	0.00	-2926759.00	0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1645998.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1645998.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1645998.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1531546.00	0.00	0.00	81540135.00
				MH TOT							0.00	0.00	1531546.00	0.00	0.00	81540135.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9074000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9074000.00
									GRNT TOT		0.00	0.00	1531546.00	0.00	0.00	90614135.00
		DIV TOT									0.00	0.00	1531546.00	0.00	0.00	90614135.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11269237.00	0.00	0.00	48364504.00
				MH TOT							0.00	0.00	11269237.00	0.00	0.00	48364504.00
			8782	00	102	01	01	xx	None		0.00	0.00	9789000.00	0.00	0.00	16625898.00
				MH TOT							0.00	0.00	9789000.00	0.00	0.00	16625898.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDALI	0000							GRNT TOT		0.00	0.00	21058237.00	0.00	0.00	64990402.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
				MH TOT							0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									GRNT TOT		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
		DIV TOT									0.00	0.00	21058237.00	-7411516.00	0.00	57578886.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8624510.00	0.00	0.00	37906516.00
				MH TOT							0.00	0.00	8624510.00	0.00	0.00	37906516.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	55800.00	0.00	0.00	160820.00
				MH TOT							0.00	0.00	55800.00	0.00	0.00	160820.00
			8782	00	102	01	01	xx	None		0.00	0.00	7727239.00	0.00	0.00	9837239.00
				MH TOT							0.00	0.00	7727239.00	0.00	0.00	9837239.00
									GRNT TOT		0.00	0.00	16407549.00	0.00	0.00	47904575.00
		0058	5054	03	799	04	04	37	Plan		-730739.00	0.00	-730739.00	-9377774.00	0.00	-9377774.00
				MH TOT							-730739.00	0.00	-730739.00	-9377774.00	0.00	-9377774.00
									GRNT TOT		-730739.00	0.00	-730739.00	-9377774.00	0.00	-9377774.00
		DIV TOT									-730739.00	0.00	15676810.00	-9377774.00	0.00	38526801.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1500135.00	0.00	0.00	17859755.00
				MH TOT							0.00	0.00	1500135.00	0.00	0.00	17859755.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00
									GRNT TOT		0.00	0.00	1500135.00	0.00	0.00	20259755.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
				MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	1500135.00	-10643893.00	0.00	9615862.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	844966.00	0.00	0.00	26783453.00
				MH TOT							0.00	0.00	844966.00	0.00	0.00	26783453.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37636000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37636000.00
									GRNT TOT		0.00	0.00	844966.00	0.00	0.00	64419453.00
		DIV TOT									0.00	0.00	844966.00	0.00	0.00	64419453.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	799642.00	0.00	0.00	1495628.00
				MH TOT							0.00	0.00	799642.00	0.00	0.00	1495628.00
									GRNT TOT		0.00	0.00	799642.00	0.00	0.00	1495628.00
		DIV TOT									0.00	0.00	799642.00	0.00	0.00	1495628.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266600.00	0.00	0.00	11309066.00
				MH TOT							0.00	0.00	266600.00	0.00	0.00	11309066.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56939000.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	-10000.00	0.00	0.00	-10000.00
				MH TOT							0.00	0.00	-10000.00	0.00	0.00	56929000.00
									GRNT TOT		0.00	0.00	256600.00	0.00	0.00	68274234.00
		DIV TOT									0.00	0.00	256600.00	0.00	0.00	68274234.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18384670.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18384670.00
			8782	00	102	01	01	xx	None		0.00	0.00	13427000.00	0.00	0.00	14164000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	0000	8782	MH TOT							0.00	0.00	13427000.00	0.00	0.00	14164000.00
									GRNT TOT		0.00	0.00	13427000.00	0.00	0.00	32548670.00
				DIV TOT							0.00	0.00	13427000.00	0.00	0.00	32548670.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1390908.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1390908.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1390908.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	517273.00	0.00	0.00	517273.00
				MH TOT							0.00	0.00	517273.00	0.00	0.00	517273.00
									GRNT TOT		0.00	0.00	517273.00	0.00	0.00	517273.00
				DIV TOT							0.00	0.00	517273.00	0.00	0.00	517273.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	554000.00	0.00	0.00	554000.00
				MH TOT							0.00	0.00	554000.00	0.00	0.00	554000.00
									GRNT TOT		0.00	0.00	554000.00	0.00	0.00	554000.00
				DIV TOT							0.00	0.00	554000.00	0.00	0.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4183698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4183698.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4183698.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	4183698.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1922791.00	0.00	0.00	44637032.00
				MH TOT							0.00	0.00	1922791.00	0.00	0.00	44637032.00
			8782	00	102	01	01	xx	None		0.00	0.00	3595550.00	0.00	0.00	42028368.00
				MH TOT							0.00	0.00	3595550.00	0.00	0.00	42028368.00
									GRNT TOT		0.00	0.00	5518341.00	0.00	0.00	86665400.00
				DIV TOT							0.00	0.00	5518341.00	0.00	0.00	86665400.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2228065.00	0.00	0.00	28484127.00
				MH TOT							0.00	0.00	2228065.00	0.00	0.00	28484127.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5398485.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5398485.00
									GRNT TOT		0.00	0.00	2228065.00	0.00	0.00	33882612.00
				DIV TOT							0.00	0.00	2228065.00	0.00	0.00	33882612.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18432424.00	0.00	0.00	600034721.00
				MH TOT							0.00	0.00	18432424.00	0.00	0.00	600034721.00
			8782	00	102	01	01	xx	None		0.00	0.00	3174400.00	0.00	0.00	294129386.00
				MH TOT							0.00	0.00	3174400.00	0.00	0.00	294129386.00
									GRNT TOT		0.00	0.00	21606824.00	0.00	0.00	894164107.00
				DIV TOT							0.00	0.00	21606824.00	0.00	0.00	894164107.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	114725665.00	0.00	0.00	1282210288.00
				MH TOT							0.00	0.00	114725665.00	0.00	0.00	1282210288.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1415567433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1415567433.00
									GRNT TOT		0.00	0.00	114725665.00	0.00	0.00	2697777721.00
				DIV TOT							0.00	0.00	114725665.00	0.00	0.00	2697777721.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	798473.00	0.00	0.00	23051329.00
				MH TOT							0.00	0.00	798473.00	0.00	0.00	23051329.00
			8782	00	102	01	01	xx	None		0.00	0.00	4892000.00	0.00	0.00	27098742.00
				MH TOT							0.00	0.00	4892000.00	0.00	0.00	27098742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
263	E & M DIV FAIZABAD	0000							GRNT TOT		0.00	0.00	5690473.00	0.00	0.00	50150071.00
		DIV TOT									0.00	0.00	5690473.00	0.00	0.00	50150071.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9999405.00	0.00	0.00	20301077.00
				MH TOT							0.00	0.00	9999405.00	0.00	0.00	20301077.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735617758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735617758.00
									GRNT TOT		0.00	0.00	9999405.00	0.00	0.00	755918835.00
		DIV TOT									0.00	0.00	9999405.00	0.00	0.00	755918835.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13908505.00	0.00	0.00	43671592.00
				MH TOT							0.00	0.00	13908505.00	0.00	0.00	43671592.00
									GRNT TOT		0.00	0.00	13908505.00	0.00	0.00	43671592.00
		DIV TOT									0.00	0.00	13908505.00	0.00	0.00	43671592.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	940112.00	0.00	0.00	19450379.00
				MH TOT							0.00	0.00	940112.00	0.00	0.00	19450379.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	73164.00	0.00	0.00	210080.00
				MH TOT							0.00	0.00	73164.00	0.00	0.00	210080.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3584000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3584000.00
									GRNT TOT		0.00	0.00	1013276.00	0.00	0.00	23244459.00
		DIV TOT									0.00	0.00	1013276.00	0.00	0.00	23244459.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142159.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	142159.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	142159.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	142159.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3093530.00	0.00	0.00	13736197.00
				MH TOT							0.00	0.00	3093530.00	0.00	0.00	13736197.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	160861.00	0.00	0.00	220714.00
				MH TOT							0.00	0.00	160861.00	0.00	0.00	220714.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2191000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2191000.00
									GRNT TOT		0.00	0.00	3254391.00	0.00	0.00	16147911.00
		DIV TOT									0.00	0.00	3254391.00	0.00	0.00	16147911.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2317079.00	0.00	0.00	7488458.00
				MH TOT							0.00	0.00	2317079.00	0.00	0.00	7488458.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5388250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5388250.00
									GRNT TOT		0.00	0.00	2317079.00	0.00	0.00	12876708.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00
									GRNT TOT		0.00	0.00	0.00	-150000.00	0.00	-150000.00
		DIV TOT									0.00	0.00	2317079.00	-150000.00	0.00	12726708.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2592845.00	0.00	0.00	2841552.00
				MH TOT							0.00	0.00	2592845.00	0.00	0.00	2841552.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4609462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4609462.00
									GRNT TOT		0.00	0.00	2592845.00	0.00	0.00	7451014.00
		DIV TOT									0.00	0.00	2592845.00	0.00	0.00	7451014.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	519937.00	0.00	0.00	15813431.00
				MH TOT							0.00	0.00	519937.00	0.00	0.00	15813431.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	15050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15050000.00
				GRNT TOT							0.00	0.00	519937.00	0.00	0.00	30863431.00
				DIV TOT							0.00	0.00	519937.00	0.00	0.00	30863431.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1081395.00	0.00	0.00	112202764.00
				MH TOT							0.00	0.00	1081395.00	0.00	0.00	112202764.00
				8782	00	102	01	01	xx	None	0.00	0.00	494684.00	0.00	0.00	53693169.00
				MH TOT							0.00	0.00	494684.00	0.00	0.00	53693169.00
				GRNT TOT							0.00	0.00	1576079.00	0.00	0.00	165895933.00
				DIV TOT							0.00	0.00	1576079.00	0.00	0.00	165895933.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2666406.00	0.00	0.00	52887933.00
				MH TOT							0.00	0.00	2666406.00	0.00	0.00	52887933.00
				8782	00	102	01	01	xx	None	0.00	0.00	3280268.00	0.00	0.00	22755059.00
				MH TOT							0.00	0.00	3280268.00	0.00	0.00	22755059.00
				GRNT TOT							0.00	0.00	5946674.00	0.00	0.00	75642992.00
				DIV TOT							0.00	0.00	5946674.00	0.00	0.00	75642992.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1787857.00	0.00	0.00	19401716.00
				MH TOT							0.00	0.00	1787857.00	0.00	0.00	19401716.00
				GRNT TOT							0.00	0.00	1787857.00	0.00	0.00	19401716.00
				DIV TOT							0.00	0.00	1787857.00	0.00	0.00	19401716.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1543697.00	0.00	0.00	3464970.00
				MH TOT							0.00	0.00	1543697.00	0.00	0.00	3464970.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	26656600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26656600.00
				GRNT TOT							0.00	0.00	1543697.00	0.00	0.00	30121570.00
				DIV TOT							0.00	0.00	1543697.00	0.00	0.00	30121570.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	278959.00	0.00	0.00	2335048.00
				MH TOT							0.00	0.00	278959.00	0.00	0.00	2335048.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	6139000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6139000.00
				GRNT TOT							0.00	0.00	278959.00	0.00	0.00	8474048.00
				DIV TOT							0.00	0.00	278959.00	0.00	0.00	8474048.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17657636.00	0.00	0.00	33631228.00
				MH TOT							0.00	0.00	17657636.00	0.00	0.00	33631228.00
				8782	00	102	01	01	xx	None	0.00	0.00	15192008.00	0.00	0.00	35199008.00
				MH TOT							0.00	0.00	15192008.00	0.00	0.00	35199008.00
				GRNT TOT							0.00	0.00	32849644.00	0.00	0.00	68830236.00
				DIV TOT							0.00	0.00	32849644.00	0.00	0.00	68830236.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9741487.00	0.00	0.00	74884082.00
				MH TOT							0.00	0.00	9741487.00	0.00	0.00	74884082.00
				8782	00	102	01	01	xx	None	0.00	0.00	385000.00	0.00	0.00	3436146.00
				MH TOT							0.00	0.00	385000.00	0.00	0.00	3436146.00
				GRNT TOT							0.00	0.00	10126487.00	0.00	0.00	78320228.00
				DIV TOT							0.00	0.00	10126487.00	0.00	0.00	78320228.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26496899.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	26496899.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1009976.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1009976.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	27506875.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	27506875.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190638.00	0.00	0.00	31023580.00
				MH TOT							0.00	0.00	190638.00	0.00	0.00	31023580.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24626000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24626000.00
									GRNT TOT		0.00	0.00	190638.00	0.00	0.00	55649580.00
			DIV TOT								0.00	0.00	190638.00	0.00	0.00	55649580.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10565960.00	0.00	0.00	28708187.00
				MH TOT							0.00	0.00	10565960.00	0.00	0.00	28708187.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	165000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	10565960.00	0.00	0.00	29873187.00
			DIV TOT								0.00	0.00	10565960.00	0.00	0.00	29873187.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	432214074.00	0.00	0.00	2721079153.00
				MH TOT							0.00	0.00	432214074.00	0.00	0.00	2721079153.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32125.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3638046000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3638046000.00
									GRNT TOT		0.00	0.00	432214074.00	0.00	0.00	6359157278.00
			DIV TOT								0.00	0.00	432214074.00	0.00	0.00	6359157278.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	410132.00	0.00	0.00	51104780.00
				MH TOT							0.00	0.00	410132.00	0.00	0.00	51104780.00
			8782	00	102	01	01	xx	None		0.00	0.00	953000.00	0.00	0.00	72747000.00
				MH TOT							0.00	0.00	953000.00	0.00	0.00	72747000.00
									GRNT TOT		0.00	0.00	1363132.00	0.00	0.00	123851780.00
			DIV TOT								0.00	0.00	1363132.00	0.00	0.00	123851780.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5794285.00	0.00	0.00	128527422.00
				MH TOT							0.00	0.00	5794285.00	0.00	0.00	128527422.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26928000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26928000.00
									GRNT TOT		0.00	0.00	5794285.00	0.00	0.00	155455422.00
			DIV TOT								0.00	0.00	5794285.00	0.00	0.00	155455422.00
339	CONST. DIV -2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69888.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69888.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27714.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27714.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	97602.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	97602.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	592320.00	0.00	0.00	24544896.00
				MH TOT							0.00	0.00	592320.00	0.00	0.00	24544896.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735523.00
									GRNT TOT		0.00	0.00	592320.00	0.00	0.00	25280419.00
				DIV TOT							0.00	0.00	592320.00	0.00	0.00	25280419.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1999996.00	0.00	0.00	5374422.00
				MH TOT							0.00	0.00	1999996.00	0.00	0.00	5374422.00
									GRNT TOT		0.00	0.00	1999996.00	0.00	0.00	5374422.00
				DIV TOT							0.00	0.00	1999996.00	0.00	0.00	5374422.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1574025.00	0.00	0.00	12243209.00
				MH TOT							0.00	0.00	1574025.00	0.00	0.00	12243209.00
			8782	00	102	01	01	xx	None		0.00	0.00	3099600.00	0.00	0.00	21425600.00
				MH TOT							0.00	0.00	3099600.00	0.00	0.00	21425600.00
									GRNT TOT		0.00	0.00	4673625.00	0.00	0.00	33668809.00
				DIV TOT							0.00	0.00	4673625.00	0.00	0.00	33668809.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	983522.00	0.00	0.00	34800694.00
				MH TOT							0.00	0.00	983522.00	0.00	0.00	34800694.00
			8782	00	102	01	01	xx	None		0.00	0.00	7178000.00	0.00	0.00	11947100.00
				MH TOT							0.00	0.00	7178000.00	0.00	0.00	11947100.00
									GRNT TOT		0.00	0.00	8161522.00	0.00	0.00	46747794.00
				DIV TOT							0.00	0.00	8161522.00	0.00	0.00	46747794.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1198142.00	0.00	0.00	11436379.00
				MH TOT							0.00	0.00	1198142.00	0.00	0.00	11436379.00
									GRNT TOT		0.00	0.00	1198142.00	0.00	0.00	11436379.00
				DIV TOT							0.00	0.00	1198142.00	0.00	0.00	11436379.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2629891.00	0.00	0.00	11710847.00
				MH TOT							0.00	0.00	2629891.00	0.00	0.00	11710847.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54677000.00
									GRNT TOT		0.00	0.00	2629891.00	0.00	0.00	66387847.00
				DIV TOT							0.00	0.00	2629891.00	0.00	0.00	66387847.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1537928.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1537928.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9754200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11292128.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	11292128.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2332366.00	0.00	0.00	34871162.00
				MH TOT							0.00	0.00	2332366.00	0.00	0.00	34871162.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22213307.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22213307.00
									GRNT TOT		0.00	0.00	2332366.00	0.00	0.00	57084469.00
				DIV TOT							0.00	0.00	2332366.00	0.00	0.00	57084469.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5721140.00	0.00	0.00	21513829.00
				MH TOT							0.00	0.00	5721140.00	0.00	0.00	21513829.00
			8782	00	102	01	01	xx	None		0.00	0.00	54104.00	0.00	0.00	32045146.00
				MH TOT							0.00	0.00	54104.00	0.00	0.00	32045146.00
									GRNT TOT		0.00	0.00	5775244.00	0.00	0.00	53558975.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	DIV TOT									0.00	0.00	5775244.00	0.00	0.00	53558975.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	754273.00	0.00	0.00	1571140.00
				MH TOT							0.00	0.00	754273.00	0.00	0.00	1571140.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	81700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81700.00
									GRNT TOT		0.00	0.00	754273.00	0.00	0.00	1652840.00
		DIV TOT									0.00	0.00	754273.00	0.00	0.00	1652840.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1315939.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1315939.00
			8782	00	102	01	01	xx	None		0.00	0.00	5324000.00	0.00	0.00	5344000.00
				MH TOT							0.00	0.00	5324000.00	0.00	0.00	5344000.00
									GRNT TOT		0.00	0.00	5324000.00	0.00	0.00	6659939.00
		DIV TOT									0.00	0.00	5324000.00	0.00	0.00	6659939.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5991731.00	0.00	0.00	28032918.00
				MH TOT							0.00	0.00	5991731.00	0.00	0.00	28032918.00
			8782	00	102	01	01	xx	None		0.00	0.00	198000.00	0.00	0.00	26027810.00
				MH TOT							0.00	0.00	198000.00	0.00	0.00	26027810.00
									GRNT TOT		0.00	0.00	6189731.00	0.00	0.00	54060728.00
		DIV TOT									0.00	0.00	6189731.00	0.00	0.00	54060728.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1788127.00	0.00	0.00	62714605.00
				MH TOT							0.00	0.00	1788127.00	0.00	0.00	62714605.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76872799.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76872799.00
									GRNT TOT		0.00	0.00	1788127.00	0.00	0.00	139587404.00
		DIV TOT									0.00	0.00	1788127.00	0.00	0.00	139587404.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2857836.00	0.00	0.00	78099266.00
				MH TOT							0.00	0.00	2857836.00	0.00	0.00	78099266.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	73185474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73185474.00
									GRNT TOT		0.00	0.00	2857836.00	0.00	0.00	151284740.00
		DIV TOT									0.00	0.00	2857836.00	0.00	0.00	151284740.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2646322.00	0.00	0.00	106897690.00
				MH TOT							0.00	0.00	2646322.00	0.00	0.00	106897690.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	272879688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	272879688.00
									GRNT TOT		0.00	0.00	2646322.00	0.00	0.00	379777378.00
		DIV TOT									0.00	0.00	2646322.00	0.00	0.00	379777378.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21697257.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21697257.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21697257.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
				MH TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									GRNT TOT		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
		DIV TOT									0.00	0.00	0.00	-9831000.00	0.00	11866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	664301.00	0.00	0.00	8327438.00
				MH TOT							0.00	0.00	664301.00	0.00	0.00	8327438.00
			8782	00	102	01	01	xx	None		0.00	0.00	6322000.00	0.00	0.00	6322000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8782	MH TOT							0.00	0.00	6322000.00	0.00	0.00	6322000.00	
		GRNT TOT					0.00	0.00	6986301.00	0.00	0.00	14649438.00					
		DIV TOT					0.00	0.00	6986301.00	0.00	0.00	14649438.00					
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2769872.00	0.00	0.00	24847252.00	
				MH TOT							0.00	0.00	2769872.00	0.00	0.00	24847252.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	915500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	915500.00	
				GRNT TOT					0.00	0.00	2769872.00	0.00	0.00	25762752.00			
				DIV TOT					0.00	0.00	2769872.00	0.00	0.00	25762752.00			
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	463249.00	0.00	0.00	17724956.00	
				MH TOT							0.00	0.00	463249.00	0.00	0.00	17724956.00	
				8782	00	102	01	01	xx	None		0.00	0.00	556875.00	0.00	0.00	13378432.00
				MH TOT							0.00	0.00	556875.00	0.00	0.00	13378432.00	
				GRNT TOT					0.00	0.00	1020124.00	0.00	0.00	31103388.00			
				DIV TOT					0.00	0.00	1020124.00	0.00	0.00	31103388.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3716060.00	0.00	0.00	36180587.00	
				MH TOT							0.00	0.00	3716060.00	0.00	0.00	36180587.00	
				8782	00	102	01	01	xx	None		0.00	0.00	600000.00	0.00	0.00	11536687.00
				MH TOT							0.00	0.00	600000.00	0.00	0.00	11536687.00	
				GRNT TOT					0.00	0.00	4316060.00	0.00	0.00	47717274.00			
				DIV TOT					0.00	0.00	4316060.00	0.00	0.00	47717274.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1955526.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	1955526.00			
				DIV TOT					0.00	0.00	0.00	0.00	0.00	1955526.00			
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	228512345.00	0.00	0.00	438876794.00	
				MH TOT							0.00	0.00	228512345.00	0.00	0.00	438876794.00	
				8782	00	102	01	01	xx	None		0.00	0.00	973381000.00	0.00	0.00	993810000.00
				MH TOT							0.00	0.00	973381000.00	0.00	0.00	993810000.00	
				GRNT TOT					0.00	0.00	1201893345.00	0.00	0.00	1432686794.00			
				DIV TOT					0.00	0.00	1201893345.00	0.00	0.00	1432686794.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3348265.00	0.00	0.00	5468399.00	
				MH TOT							0.00	0.00	3348265.00	0.00	0.00	5468399.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8325700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8325700.00	
				GRNT TOT					0.00	0.00	3348265.00	0.00	0.00	13794099.00			
				DIV TOT					0.00	0.00	3348265.00	0.00	0.00	13794099.00			
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00	
				MH TOT							0.00	0.00	100000.00	0.00	0.00	100000.00	
				GRNT TOT					0.00	0.00	100000.00	0.00	0.00	100000.00			
				DIV TOT					0.00	0.00	100000.00	0.00	0.00	100000.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2083550.00	0.00	0.00	40762555.00	
				MH TOT							0.00	0.00	2083550.00	0.00	0.00	40762555.00	
				8782	00	102	01	01	xx	None		0.00	0.00	1216000.00	0.00	0.00	10160356.00
				MH TOT							0.00	0.00	1216000.00	0.00	0.00	10160356.00	
				GRNT TOT					0.00	0.00	3299550.00	0.00	0.00	50922911.00			
				DIV TOT					0.00	0.00	3299550.00	0.00	0.00	50922911.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1704045.00	0.00	0.00	12860156.00
				MH TOT							0.00	0.00	1704045.00	0.00	0.00	12860156.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5075.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00
				GRNT TOT							0.00	0.00	1704045.00	0.00	0.00	16924231.00
				DIV TOT							0.00	0.00	1704045.00	0.00	0.00	16924231.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11131294.00	0.00	0.00	130341254.00
				MH TOT							0.00	0.00	11131294.00	0.00	0.00	130341254.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1176400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1176400.00
				GRNT TOT							0.00	0.00	11131294.00	0.00	0.00	131517654.00
				DIV TOT							0.00	0.00	11131294.00	0.00	0.00	131517654.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4540321.00	0.00	0.00	39630389.00
				MH TOT							0.00	0.00	4540321.00	0.00	0.00	39630389.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	90149500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90149500.00
				GRNT TOT							0.00	0.00	4540321.00	0.00	0.00	129779889.00
				DIV TOT							0.00	0.00	4540321.00	0.00	0.00	129779889.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1284958.00	0.00	0.00	13126736.00
				MH TOT							0.00	0.00	1284958.00	0.00	0.00	13126736.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	49939020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49939020.00
				GRNT TOT							0.00	0.00	1284958.00	0.00	0.00	63065756.00
				DIV TOT							0.00	0.00	1284958.00	0.00	0.00	63065756.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1616880.00	0.00	0.00	21444946.00
				MH TOT							0.00	0.00	1616880.00	0.00	0.00	21444946.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	28288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28288.00
				8782	00	102	01	01	xx	None	0.00	0.00	18160000.00	0.00	0.00	19028487.00
				MH TOT							0.00	0.00	18160000.00	0.00	0.00	19028487.00
				GRNT TOT							0.00	0.00	19776880.00	0.00	0.00	40501721.00
				DIV TOT							0.00	0.00	19776880.00	0.00	0.00	40501721.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	106314.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2670702.00	0.00	0.00	137216853.00
				MH TOT							0.00	0.00	2670702.00	0.00	0.00	137216853.00
				GRNT TOT							0.00	0.00	2670702.00	0.00	0.00	137216853.00
				0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	2670702.00	0.00	0.00	137216853.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3530105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3530105.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
442	CONST DIV KUSHINAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7530105.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7530105.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4950824.00	0.00	0.00	33569322.00
				MH TOT							0.00	0.00	4950824.00	0.00	0.00	33569322.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1829000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1829000.00
									GRNT TOT		0.00	0.00	4950824.00	0.00	0.00	35398322.00
		DIV TOT									0.00	0.00	4950824.00	0.00	0.00	35398322.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6071407.00	0.00	0.00	21214670.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2383883.00
				MH TOT							0.00	0.00	6071407.00	0.00	0.00	18830787.00
			8782	00	102	01	01	xx	None		0.00	0.00	875000.00	0.00	0.00	1225000.00
				MH TOT							0.00	0.00	875000.00	0.00	0.00	1225000.00
									GRNT TOT		0.00	0.00	6946407.00	0.00	0.00	20055787.00
		DIV TOT									0.00	0.00	6946407.00	0.00	0.00	20055787.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70987661.00	0.00	0.00	178456840.00
				MH TOT							0.00	0.00	70987661.00	0.00	0.00	178456840.00
			8782	00	102	01	01	xx	None		0.00	0.00	971774.00	0.00	0.00	172262691.00
				MH TOT							0.00	0.00	971774.00	0.00	0.00	172262691.00
									GRNT TOT		0.00	0.00	71959435.00	0.00	0.00	350719531.00
		DIV TOT									0.00	0.00	71959435.00	0.00	0.00	350719531.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	549835705.00	0.00	0.00	3162120693.00
				MH TOT							0.00	0.00	549835705.00	0.00	0.00	3162120693.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	299310.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	299310.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2163977557.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2163977557.00
									GRNT TOT		0.00	0.00	549835705.00	0.00	0.00	5326397560.00
		DIV TOT									0.00	0.00	549835705.00	0.00	0.00	5326397560.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	210289325.00	0.00	0.00	3242306487.00
				MH TOT							0.00	0.00	210289325.00	0.00	0.00	3242306487.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	137111.00	0.00	0.00	405597.00
				MH TOT							0.00	0.00	137111.00	0.00	0.00	405597.00
			8782	00	102	01	01	xx	None		0.00	0.00	109908603.00	0.00	0.00	3285683313.00
				MH TOT							0.00	0.00	109908603.00	0.00	0.00	3285683313.00
									GRNT TOT		0.00	0.00	320335039.00	0.00	0.00	6528395397.00
		DIV TOT									0.00	0.00	320335039.00	0.00	0.00	6528395397.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43699036.00	0.00	0.00	199262373.00
				MH TOT							0.00	0.00	43699036.00	0.00	0.00	199262373.00
			8782	00	102	01	01	xx	None		0.00	0.00	619000.00	0.00	0.00	129057000.00
				MH TOT							0.00	0.00	619000.00	0.00	0.00	129057000.00
									GRNT TOT		0.00	0.00	44318036.00	0.00	0.00	328319373.00
		DIV TOT									0.00	0.00	44318036.00	0.00	0.00	328319373.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16083091.00	0.00	0.00	173979548.00
				MH TOT							0.00	0.00	16083091.00	0.00	0.00	173979548.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	34039000.00	0.00	0.00	221533889.00
				MH TOT							0.00	0.00	34039000.00	0.00	0.00	221533889.00
									GRNT TOT		0.00	0.00	50122091.00	0.00	0.00	395513437.00
		DIV TOT									0.00	0.00	50122091.00	0.00	0.00	395513437.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1162352.00	0.00	0.00	25150972.00
				MH TOT							0.00	0.00	1162352.00	0.00	0.00	25150972.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19532974.00
									GRNT TOT		0.00	0.00	1162352.00	0.00	0.00	44683946.00
		DIV TOT									0.00	0.00	1162352.00	0.00	0.00	44683946.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4649903.00	0.00	0.00	51507291.00
				MH TOT							0.00	0.00	4649903.00	0.00	0.00	51507291.00
			8782	00	102	01	01	xx	None		0.00	0.00	3807000.00	0.00	0.00	80171800.00
				MH TOT							0.00	0.00	3807000.00	0.00	0.00	80171800.00
									GRNT TOT		0.00	0.00	8456903.00	0.00	0.00	131679091.00
		DIV TOT									0.00	0.00	8456903.00	0.00	0.00	131679091.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14058151.00	0.00	0.00	109622800.00
				MH TOT							0.00	0.00	14058151.00	0.00	0.00	109622800.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76221683.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76221683.00
									GRNT TOT		0.00	0.00	14058151.00	0.00	0.00	185844483.00
		DIV TOT									0.00	0.00	14058151.00	0.00	0.00	185844483.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8012278.00	0.00	0.00	33452081.00
				MH TOT							0.00	0.00	8012278.00	0.00	0.00	33452081.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51160.00
			8782	00	102	01	01	xx	None		0.00	0.00	19787000.00	0.00	0.00	197737304.00
				MH TOT							0.00	0.00	19787000.00	0.00	0.00	197737304.00
									GRNT TOT		0.00	0.00	27799278.00	0.00	0.00	231240545.00
		DIV TOT									0.00	0.00	27799278.00	0.00	0.00	231240545.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53176201.00	0.00	0.00	911761373.00
				MH TOT							0.00	0.00	53176201.00	0.00	0.00	911761373.00
			8782	00	102	01	01	xx	None		0.00	0.00	16737200.00	0.00	0.00	359613419.00
				MH TOT							0.00	0.00	16737200.00	0.00	0.00	359613419.00
									GRNT TOT		0.00	0.00	69913401.00	0.00	0.00	1271374792.00
		DIV TOT									0.00	0.00	69913401.00	0.00	0.00	1271374792.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12934395.00	0.00	0.00	104690571.00
				MH TOT							0.00	0.00	12934395.00	0.00	0.00	104690571.00
			8782	00	102	01	01	xx	None		0.00	0.00	2585558.00	0.00	0.00	117202558.00
				MH TOT							0.00	0.00	2585558.00	0.00	0.00	117202558.00
									GRNT TOT		0.00	0.00	15519953.00	0.00	0.00	221893129.00
		DIV TOT									0.00	0.00	15519953.00	0.00	0.00	221893129.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12433808.00	0.00	0.00	54413823.00
				MH TOT							0.00	0.00	12433808.00	0.00	0.00	54413823.00
			8782	00	102	01	01	xx	None		0.00	0.00	671000.00	0.00	0.00	71745000.00
				MH TOT							0.00	0.00	671000.00	0.00	0.00	71745000.00
									GRNT TOT		0.00	0.00	13104808.00	0.00	0.00	126158823.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
478	TY MAINT DIV 3 LUCKNOW	DIV TOT									0.00	0.00	13104808.00	0.00	0.00	126158823.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	884758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	884758.00
			8782	00	102	01	01	xx	None		0.00	0.00	144813.00	0.00	0.00	1908130.00
				MH TOT							0.00	0.00	144813.00	0.00	0.00	1908130.00
				GRNT TOT						0.00	0.00	144813.00	0.00	0.00	2792888.00	
		DIV TOT									0.00	0.00	144813.00	0.00	0.00	2792888.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1135261000.00	0.00	0.00	10769962401.00
				MH TOT							0.00	0.00	1135261000.00	0.00	0.00	10769962401.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10963688500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10963688500.00
				GRNT TOT						0.00	0.00	1135261000.00	0.00	0.00	21733650901.00	
		DIV TOT									0.00	0.00	1135261000.00	0.00	0.00	21733650901.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1070084.00	0.00	0.00	30732297.00
				MH TOT							0.00	0.00	1070084.00	0.00	0.00	30732297.00
			8782	00	102	01	01	xx	None		0.00	0.00	999445.00	0.00	0.00	149112070.00
				MH TOT							0.00	0.00	999445.00	0.00	0.00	149112070.00
				GRNT TOT						0.00	0.00	2069529.00	0.00	0.00	179844367.00	
		DIV TOT									0.00	0.00	2069529.00	0.00	0.00	179844367.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612952.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5850952.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5850952.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5405783.00	0.00	0.00	22064183.00
				MH TOT							0.00	0.00	5405783.00	0.00	0.00	22064183.00
				GRNT TOT						0.00	0.00	5405783.00	0.00	0.00	22064183.00	
			DIV TOT									0.00	0.00	5405783.00	0.00	0.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	282875.00	0.00	0.00	53418015.00
				MH TOT							0.00	0.00	282875.00	0.00	0.00	53418015.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
				GRNT TOT						0.00	0.00	282875.00	0.00	0.00	110796015.00	
		DIV TOT									0.00	0.00	282875.00	0.00	0.00	110796015.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9104045.00	0.00	0.00	83358186.00
				MH TOT							0.00	0.00	9104045.00	0.00	0.00	83358186.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	79988740.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79988740.00
				GRNT TOT						0.00	0.00	9104045.00	0.00	0.00	163346926.00	
		DIV TOT									0.00	0.00	9104045.00	0.00	0.00	163346926.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	681507.00	0.00	0.00	25842147.00
				MH TOT							0.00	0.00	681507.00	0.00	0.00	25842147.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34645098.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34645098.00
			GRNT TOT						0.00	0.00	681507.00	0.00	0.00	60487245.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	DIV TOT									0.00	0.00	681507.00	0.00	0.00	60487245.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	211000.00	0.00	0.00	14920369.00
				MH TOT							0.00	0.00	211000.00	0.00	0.00	14920369.00
									GRNT TOT		0.00	0.00	211000.00	0.00	0.00	14920369.00
		DIV TOT									0.00	0.00	211000.00	0.00	0.00	14920369.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589052.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	589052.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3195224.00	0.00	0.00	70593974.00
				MH TOT							0.00	0.00	3195224.00	0.00	0.00	70593974.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4200000.00
									GRNT TOT		0.00	0.00	3195224.00	0.00	0.00	74793974.00
		DIV TOT									0.00	0.00	3195224.00	0.00	0.00	74793974.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225393.00	0.00	0.00	17217424.00
				MH TOT							0.00	0.00	225393.00	0.00	0.00	17217424.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	130006.00	0.00	0.00	476526.00
				MH TOT							0.00	0.00	130006.00	0.00	0.00	476526.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	355399.00	0.00	0.00	17713950.00
		DIV TOT									0.00	0.00	355399.00	0.00	0.00	17713950.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5585295.00	0.00	0.00	14715855.00
				MH TOT							0.00	0.00	5585295.00	0.00	0.00	14715855.00
									GRNT TOT		0.00	0.00	5585295.00	0.00	0.00	14715855.00
		DIV TOT									0.00	0.00	5585295.00	0.00	0.00	14715855.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	450154.00	0.00	0.00	39990364.00
				MH TOT							0.00	0.00	450154.00	0.00	0.00	39990364.00
			8782	00	102	01	01	xx	None		0.00	0.00	46120156.00	0.00	0.00	118525732.00
				MH TOT							0.00	0.00	46120156.00	0.00	0.00	118525732.00
									GRNT TOT		0.00	0.00	46570310.00	0.00	0.00	158516096.00
		DIV TOT									0.00	0.00	46570310.00	0.00	0.00	158516096.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	380728064.00	0.00	0.00	2230009862.00
				MH TOT							0.00	0.00	380728064.00	0.00	0.00	2230009862.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1556743000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1556743000.00
									GRNT TOT		0.00	0.00	380728064.00	0.00	0.00	3786752862.00
		DIV TOT									0.00	0.00	380728064.00	0.00	0.00	3786752862.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3943347.00	0.00	0.00	59806456.00
				MH TOT							0.00	0.00	3943347.00	0.00	0.00	59806456.00
			8782	00	102	01	01	xx	None		0.00	0.00	1970000.00	0.00	0.00	45555500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	0000	8782	MH TOT							0.00	0.00	1970000.00	0.00	0.00	4555500.00
									GRNT TOT		0.00	0.00	5913347.00	0.00	0.00	105361956.00
				DIV TOT							0.00	0.00	5913347.00	0.00	0.00	105361956.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9327387.00	0.00	0.00	90634001.00
				MH TOT							0.00	0.00	9327387.00	0.00	0.00	90634001.00
			8782	00	102	01	01	xx	None		0.00	0.00	1731432.00	0.00	0.00	34400432.00
				MH TOT							0.00	0.00	1731432.00	0.00	0.00	34400432.00
									GRNT TOT		0.00	0.00	11058819.00	0.00	0.00	125034433.00
				DIV TOT							0.00	0.00	11058819.00	0.00	0.00	125034433.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18717946.00	0.00	0.00	44406666.00
				MH TOT							0.00	0.00	18717946.00	0.00	0.00	44406666.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	288800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288800000.00
									GRNT TOT		0.00	0.00	18717946.00	0.00	0.00	333206666.00
				DIV TOT							0.00	0.00	18717946.00	0.00	0.00	333206666.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61882332.00	0.00	0.00	266775673.00
				MH TOT							0.00	0.00	61882332.00	0.00	0.00	266775673.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69877000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69877000.00
									GRNT TOT		0.00	0.00	61882332.00	0.00	0.00	336652673.00
				DIV TOT							0.00	0.00	61882332.00	0.00	0.00	336652673.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	545822769.00	0.00	0.00	2621797077.00
				MH TOT							0.00	0.00	545822769.00	0.00	0.00	2621797077.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89467.00
			8782	00	102	01	01	xx	None		0.00	0.00	39896000.00	0.00	0.00	1224954400.00
				MH TOT							0.00	0.00	39896000.00	0.00	0.00	1224954400.00
									GRNT TOT		0.00	0.00	585718769.00	0.00	0.00	3846840944.00
				DIV TOT							0.00	0.00	585718769.00	0.00	0.00	3846840944.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	858565.00	0.00	0.00	63695230.00
				MH TOT							0.00	0.00	858565.00	0.00	0.00	63695230.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	435604742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435604742.00
									GRNT TOT		0.00	0.00	858565.00	0.00	0.00	499299972.00
				DIV TOT							0.00	0.00	858565.00	0.00	0.00	499299972.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24148695.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24148695.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2828386.00	0.00	0.00	46585462.00
				MH TOT							0.00	0.00	2828386.00	0.00	0.00	46585462.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	59953000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59953000.00
									GRNT TOT		0.00	0.00	2828386.00	0.00	0.00	106538462.00
				DIV TOT							0.00	0.00	2828386.00	0.00	0.00	106538462.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11180858.00	0.00	0.00	58339924.00
				MH TOT							0.00	0.00	11180858.00	0.00	0.00	58339924.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
586	PROV DIV MUZAFFARNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23043000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23043000.00
									GRNT TOT		0.00	0.00	11180858.00	0.00	0.00	81382924.00
		DIV TOT									0.00	0.00	11180858.00	0.00	0.00	81382924.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1140333.00	0.00	0.00	17994992.00
				MH TOT							0.00	0.00	1140333.00	0.00	0.00	17994992.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9425.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9425.00
									GRNT TOT		0.00	0.00	1140333.00	0.00	0.00	18004417.00
		DIV TOT									0.00	0.00	1140333.00	0.00	0.00	18004417.00
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None		0.00	0.00	0.00	0.00	0.00	9201471.00
				00	108	xx	xx	xx	None		0.00	0.00	1654410.00	0.00	0.00	12913375.00
				MH TOT							0.00	0.00	1654410.00	0.00	0.00	22114846.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00
									GRNT TOT		0.00	0.00	1654410.00	0.00	0.00	23914846.00
		DIV TOT									0.00	0.00	1654410.00	0.00	0.00	23914846.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	708285.00	0.00	0.00	1228386.00
				MH TOT							0.00	0.00	708285.00	0.00	0.00	1228386.00
									GRNT TOT		0.00	0.00	708285.00	0.00	0.00	1228386.00
		DIV TOT									0.00	0.00	708285.00	0.00	0.00	1228386.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4705411.00	0.00	0.00	15802106.00
				MH TOT							0.00	0.00	4705411.00	0.00	0.00	15802106.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1500000.00
									GRNT TOT		0.00	0.00	4705411.00	0.00	0.00	17302106.00
		DIV TOT									0.00	0.00	4705411.00	0.00	0.00	17302106.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1138950.00	0.00	0.00	25662164.00
				MH TOT							0.00	0.00	1138950.00	0.00	0.00	25662164.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3247100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3247100.00
									GRNT TOT		0.00	0.00	1138950.00	0.00	0.00	28909264.00
		DIV TOT									0.00	0.00	1138950.00	0.00	0.00	28909264.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	494149.00	0.00	0.00	1036819.00
				MH TOT							0.00	0.00	494149.00	0.00	0.00	1036819.00
									GRNT TOT		0.00	0.00	494149.00	0.00	0.00	1036819.00
		DIV TOT									0.00	0.00	494149.00	0.00	0.00	1036819.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1685544.00	0.00	0.00	15824469.00
				MH TOT							0.00	0.00	1685544.00	0.00	0.00	15824469.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2776626.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2776626.00
									GRNT TOT		0.00	0.00	1685544.00	0.00	0.00	18601095.00
		DIV TOT									0.00	0.00	1685544.00	0.00	0.00	18601095.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3736187.00	0.00	0.00	38779472.00
				MH TOT							0.00	0.00	3736187.00	0.00	0.00	38779472.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14722914.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV RAIBAREILLY	0000							GRNT TOT		0.00	0.00	3736187.00	0.00	0.00	53502386.00
		DIV TOT									0.00	0.00	3736187.00	0.00	0.00	53502386.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140872.00	0.00	0.00	5134183.00
				MH TOT							0.00	0.00	140872.00	0.00	0.00	5134183.00
									GRNT TOT		0.00	0.00	140872.00	0.00	0.00	5134183.00
		DIV TOT									0.00	0.00	140872.00	0.00	0.00	5134183.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12297902.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12297902.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2121891.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2121891.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14419793.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14419793.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	611888.00	0.00	0.00	30453307.00
				MH TOT							0.00	0.00	611888.00	0.00	0.00	30453307.00
									GRNT TOT		0.00	0.00	611888.00	0.00	0.00	30453307.00
		DIV TOT									0.00	0.00	611888.00	0.00	0.00	30453307.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	1772000.00	0.00	0.00	1832000.00
				MH TOT							0.00	0.00	1772000.00	0.00	0.00	1832000.00
									GRNT TOT		0.00	0.00	1772000.00	0.00	0.00	1832000.00
		DIV TOT									0.00	0.00	1772000.00	0.00	0.00	1832000.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5540571.00	0.00	0.00	14747447.00
				MH TOT							0.00	0.00	5540571.00	0.00	0.00	14747447.00
			8782	00	102	01	01	xx	None		0.00	0.00	8600.00	0.00	0.00	6455735.00
				MH TOT							0.00	0.00	8600.00	0.00	0.00	6455735.00
									GRNT TOT		0.00	0.00	5549171.00	0.00	0.00	21203182.00
		0058	5054	03	799	04	04	37	Plan		-8600.00	0.00	-8600.00	-30935.00	0.00	-30935.00
				MH TOT							-8600.00	0.00	-8600.00	-30935.00	0.00	-30935.00
									GRNT TOT		-8600.00	0.00	-8600.00	-30935.00	0.00	-30935.00
		DIV TOT									-8600.00	0.00	5540571.00	-30935.00	0.00	21172247.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18374077.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
									GRNT TOT		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
		DIV TOT									0.00	0.00	0.00	-10200615.00	0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	380319.00	0.00	0.00	2408633.00
				MH TOT							0.00	0.00	380319.00	0.00	0.00	2408633.00
									GRNT TOT		0.00	0.00	380319.00	0.00	0.00	2408633.00
		DIV TOT									0.00	0.00	380319.00	0.00	0.00	2408633.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8931547.00	0.00	0.00	30220388.00
				MH TOT							0.00	0.00	8931547.00	0.00	0.00	30220388.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9173000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9173000.00
									GRNT TOT		0.00	0.00	8931547.00	0.00	0.00	39393388.00
		DIV TOT									0.00	0.00	8931547.00	0.00	0.00	39393388.00
709	C D (BHAVAN) PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	234406303.00	0.00	0.00	1182516616.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	MH	TOT						0.00	0.00	234406303.00	0.00	0.00	1182516616.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1312050000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1312050000.00	
									GRNT TOT		0.00	0.00	234406303.00	0.00	0.00	2494566616.00	
		DIV TOT										0.00	0.00	234406303.00	0.00	0.00	2494566616.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57820.00	0.00	0.00	6387032.00	
				MH	TOT						0.00	0.00	57820.00	0.00	0.00	6387032.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111022000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	111022000.00	
									GRNT TOT		0.00	0.00	57820.00	0.00	0.00	117409032.00	
		DIV TOT										0.00	0.00	57820.00	0.00	0.00	117409032.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3633191.00	0.00	0.00	77832656.00	
				MH	TOT						0.00	0.00	3633191.00	0.00	0.00	77832656.00	
									GRNT TOT		0.00	0.00	3633191.00	0.00	0.00	77832656.00	
		DIV TOT										0.00	0.00	3633191.00	0.00	0.00	77832656.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	78618843.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	78618843.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78618843.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9416697.00	0.00	0.00	29633458.00	
				MH	TOT						0.00	0.00	9416697.00	0.00	0.00	29633458.00	
									GRNT TOT		0.00	0.00	9416697.00	0.00	0.00	29633458.00	
		DIV TOT										0.00	0.00	9416697.00	0.00	0.00	29633458.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1674984.00	0.00	0.00	17209489.00	
				MH	TOT						0.00	0.00	1674984.00	0.00	0.00	17209489.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	25000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	553628.00	
									GRNT TOT		0.00	0.00	1674984.00	0.00	0.00	17788117.00	
		DIV TOT										0.00	0.00	1674984.00	0.00	0.00	17788117.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34427970.00	0.00	0.00	202210663.00	
				MH	TOT						0.00	0.00	34427970.00	0.00	0.00	202210663.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	250000000.00	
									GRNT TOT		0.00	0.00	34427970.00	0.00	0.00	452210663.00	
		DIV TOT										0.00	0.00	34427970.00	0.00	0.00	452210663.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4611303.00	0.00	0.00	11464217.00	
				MH	TOT						0.00	0.00	4611303.00	0.00	0.00	11464217.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32049000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	32049000.00	
									GRNT TOT		0.00	0.00	4611303.00	0.00	0.00	43513217.00	
		DIV TOT										0.00	0.00	4611303.00	0.00	0.00	43513217.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	977230.00	0.00	0.00	977230.00	
				MH	TOT						0.00	0.00	977230.00	0.00	0.00	977230.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13248000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	13248000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	0000							GRNT TOT		0.00	0.00	977230.00	0.00	0.00	14225230.00
		DIV TOT									0.00	0.00	977230.00	0.00	0.00	14225230.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3099616.00	0.00	0.00	3099616.00
				MH TOT							0.00	0.00	3099616.00	0.00	0.00	3099616.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT TOT		0.00	0.00	3099616.00	0.00	0.00	3211741.00
		DIV TOT									0.00	0.00	3099616.00	0.00	0.00	3211741.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5842072.00	0.00	0.00	27003866.00
				MH TOT							0.00	0.00	5842072.00	0.00	0.00	27003866.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	391016.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	391016.00
									GRNT TOT		0.00	0.00	5842072.00	0.00	0.00	27394882.00
		0058	5054	03	799	04	04	37	Plan		-849747.00	0.00	-849747.00	-849747.00	0.00	-849747.00
				MH TOT							-849747.00	0.00	-849747.00	-849747.00	0.00	-849747.00
									GRNT TOT		-849747.00	0.00	-849747.00	-849747.00	0.00	-849747.00
		DIV TOT									-849747.00	0.00	4992325.00	-849747.00	0.00	26545135.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9715958.00	0.00	0.00	26310395.00
				MH TOT							0.00	0.00	9715958.00	0.00	0.00	26310395.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
			8782	00	102	01	01	xx	None		0.00	0.00	19777000.00	0.00	0.00	38014958.00
				MH TOT							0.00	0.00	19777000.00	0.00	0.00	38014958.00
									GRNT TOT		0.00	0.00	29492958.00	0.00	0.00	64325478.00
		DIV TOT									0.00	0.00	29492958.00	0.00	0.00	64325478.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31493268.00	0.00	0.00	158557415.00
				MH TOT							0.00	0.00	31493268.00	0.00	0.00	158557415.00
			8782	00	102	01	01	xx	None		0.00	0.00	20937000.00	0.00	0.00	89653160.00
				MH TOT							0.00	0.00	20937000.00	0.00	0.00	89653160.00
									GRNT TOT		0.00	0.00	52430268.00	0.00	0.00	248210575.00
		DIV TOT									0.00	0.00	52430268.00	0.00	0.00	248210575.00
760	CONST DIV -2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1837270.00	0.00	0.00	68333143.00
				MH TOT							0.00	0.00	1837270.00	0.00	0.00	68333143.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39379600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39379600.00
									GRNT TOT		0.00	0.00	1837270.00	0.00	0.00	107712743.00
		DIV TOT									0.00	0.00	1837270.00	0.00	0.00	107712743.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7766712.00	0.00	0.00	47864680.00
				MH TOT							0.00	0.00	7766712.00	0.00	0.00	47864680.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15001440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15001440.00
									GRNT TOT		0.00	0.00	7766712.00	0.00	0.00	62866120.00
		DIV TOT									0.00	0.00	7766712.00	0.00	0.00	62866120.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3384585.00	0.00	0.00	10065328.00
				MH TOT							0.00	0.00	3384585.00	0.00	0.00	10065328.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31474000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31474000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
769	PROV DIV ST KABIRNAGAR	0000							GRNT TOT		0.00	0.00	3384585.00	0.00	0.00	41539328.00
		DIV TOT									0.00	0.00	3384585.00	0.00	0.00	41539328.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1076634.00	0.00	0.00	37347324.00
				MH TOT							0.00	0.00	1076634.00	0.00	0.00	37347324.00
									GRNT TOT		0.00	0.00	1076634.00	0.00	0.00	37347324.00
		DIV TOT									0.00	0.00	1076634.00	0.00	0.00	37347324.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1783050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1783050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1783050.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1050.00	0.00	-1050.00
				MH TOT							0.00	0.00	0.00	-1050.00	0.00	-1050.00
									GRNT TOT		0.00	0.00	0.00	-1050.00	0.00	-1050.00
		DIV TOT									0.00	0.00	0.00	-1050.00	0.00	1782000.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2653316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2653316.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3533316.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3533316.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10478085.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10478085.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11007305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11007305.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21485390.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21485390.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2003977.00	0.00	0.00	60823296.00
				MH TOT							0.00	0.00	2003977.00	0.00	0.00	60823296.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32829500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32829500.00
									GRNT TOT		0.00	0.00	2003977.00	0.00	0.00	93652796.00
		DIV TOT									0.00	0.00	2003977.00	0.00	0.00	93652796.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7734840.00	0.00	0.00	50227358.00
				MH TOT							0.00	0.00	7734840.00	0.00	0.00	50227358.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9257586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9257586.00
									GRNT TOT		0.00	0.00	7734840.00	0.00	0.00	59484944.00
		DIV TOT									0.00	0.00	7734840.00	0.00	0.00	59484944.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	796467.00	0.00	0.00	24921183.00
				MH TOT							0.00	0.00	796467.00	0.00	0.00	24921183.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3945762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3945762.00
									GRNT TOT		0.00	0.00	796467.00	0.00	0.00	28866945.00
		DIV TOT									0.00	0.00	796467.00	0.00	0.00	28866945.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67741627.00	0.00	0.00	220019198.00
				MH TOT							0.00	0.00	67741627.00	0.00	0.00	220019198.00
			8782	00	102	01	01	xx	None		0.00	0.00	18113918.00	0.00	0.00	224214228.00
				MH TOT							0.00	0.00	18113918.00	0.00	0.00	224214228.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	0000							GRNT TOT		0.00	0.00	85855545.00	0.00	0.00	444233426.00
		DIV TOT									0.00	0.00	85855545.00	0.00	0.00	444233426.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179254628.00	0.00	0.00	1097089515.00
				MH TOT							0.00	0.00	179254628.00	0.00	0.00	1097089515.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1991689000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1991689000.00
									GRNT TOT		0.00	0.00	179254628.00	0.00	0.00	3088778515.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				MH TOT							0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
									GRNT TOT		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
		DIV TOT									0.00	0.00	179254628.00	-3991000.00	0.00	3084787515.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4047443.00	0.00	0.00	37559448.00
				MH TOT							0.00	0.00	4047443.00	0.00	0.00	37559448.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174786.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87557517.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	87557517.00
									GRNT TOT		0.00	0.00	4047443.00	0.00	0.00	125291751.00
		DIV TOT									0.00	0.00	4047443.00	0.00	0.00	125291751.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	131100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12682941.00	0.00	0.00	45288941.00
				MH TOT							0.00	0.00	12682941.00	0.00	0.00	45288941.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1654335.00	0.00	0.00	12092035.00
				MH TOT							0.00	0.00	1654335.00	0.00	0.00	12092035.00
									GRNT TOT		0.00	0.00	14337276.00	0.00	0.00	57391976.00
		DIV TOT									0.00	0.00	14337276.00	0.00	0.00	57391976.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	855355.00	0.00	0.00	20527746.00
				MH TOT							0.00	0.00	855355.00	0.00	0.00	20527746.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1686.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
									GRNT TOT		0.00	0.00	855355.00	0.00	0.00	20729432.00
		DIV TOT									0.00	0.00	855355.00	0.00	0.00	20729432.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22788467.00	0.00	0.00	177770645.00
				MH TOT							0.00	0.00	22788467.00	0.00	0.00	177770645.00
									GRNT TOT		0.00	0.00	22788467.00	0.00	0.00	177770645.00
		DIV TOT									0.00	0.00	22788467.00	0.00	0.00	177770645.00
GRAND TOTAL :											-2169999.00	0.00	7281487825.00	-74891970.00	0.00	78895388607.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	180300.00	29392294.00
		8782	00	102	02	01	xx	NONE	561143.00	5613477.00
		DIV TOT :							741443.00	35005771.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	30227532.00	34062001.00
		8782	00	102	02	01	xx	NONE	202540352.00	460472284.00
		DIV TOT :							232767884.00	494534285.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	15065197.00
		DIV TOT :							0.00	15065197.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	158896.00	5441571.00
		8782	00	102	02	01	xx	NONE	5875143.00	12853701.00
		DIV TOT :							6034039.00	18295272.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	39621400.00
		8782	00	102	02	01	xx	NONE	95702.00	10684670.00
		DIV TOT :							95702.00	50306070.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	6833000.00	57597259.00
		8671	00	101	xx	xx	xx	NONE	0.00	204.00
		8782	00	102	02	01	xx	NONE	14891236.00	163749303.00
		DIV TOT :							21724236.00	221346766.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	6878000.00	41228100.00
		8782	00	102	02	01	xx	NONE	10910414.00	46597888.00
		DIV TOT :							17788414.00	87825988.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	10253614.00	804271122.00
		8782	00	102	02	01	xx	NONE	37977240.00	583831490.00
		DIV TOT :							48230854.00	1388102612.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	951993.00	59718590.00
		8782	00	102	02	01	xx	NONE	31249330.00	199649430.00
		DIV TOT :							32201323.00	259368020.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	29048406.00	658588329.00
		8782	00	102	02	01	xx	NONE	50327553.00	397803948.00
		DIV TOT :							79375959.00	1056392277.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16223000.00	-268342065.00
		8782	00	102	02	01	xx	NONE	50326792.00	569723452.00
		DIV TOT :							66549792.00	301381387.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20840940.00	87013366.00
		8782	00	102	02	01	xx	NONE	63852881.00	213833083.00
		DIV TOT :							84693821.00	300846449.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3297162.00	47143743.00
		8782	00	102	02	01	xx	NONE	504761.00	76031544.00
		DIV TOT :							3801923.00	123175287.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	0.00	15375304.00
		DIV TOT :							0.00	32812839.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	0.00	19776430.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
044	Construction Division 6 PWD Prayagraj	DIV TOT :							0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	7954378.00	11651980.00
		8782	00	102	02	01	xx	NONE	4446173.00	37603581.00
		DIV TOT :							12400551.00	49255561.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2500200.00
		8782	00	102	02	01	xx	NONE	2500200.00	4131723.00
		DIV TOT :							2500200.00	6631923.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	3120680.00
		8782	00	102	02	01	xx	NONE	5608847.00	48862074.00
		DIV TOT :							5608847.00	51982754.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	0.00	380303.00
		DIV TOT :							0.00	380303.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1483000.00	66485149.00
		8782	00	102	02	01	xx	NONE	1614208.00	20317211.00
		DIV TOT :							3097208.00	86802360.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	270070000.00
		8782	00	102	02	01	xx	NONE	258420.00	89003537.00
		DIV TOT :							258420.00	359073537.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	318283.00	40226849.00
		8782	00	102	02	01	xx	NONE	15202172.00	37281900.00
		DIV TOT :							15520455.00	77508749.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	21958454.00
		DIV TOT :							0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	32400.00	3148273.00
		8782	00	102	02	01	xx	NONE	1689921.00	36588453.00
		DIV TOT :							1722321.00	39736726.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	23904504.00
		8782	00	102	02	01	xx	NONE	2835913.00	30567709.00
		DIV TOT :							2835913.00	54472213.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	2607742.00	6377980.00
		DIV TOT :							2607742.00	6377980.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT :							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	599400.00	2495400.00
		8782	00	102	02	01	xx	NONE	1197700.00	40031670.00
		DIV TOT :							1797100.00	42527070.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	500000.00	15319913.00
		8443	00	108	xx	xx	xx	TE	-555265.00	-555265.00
		8782	00	102	02	01	xx	NONE	12374837.00	22303595.00
		8782	00	102	02	01	xx	TE	555265.00	555265.00
		DIV TOT :							12874837.00	37623508.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
104	CD 3 (Indo Nepal Border) PWD, Bahraich	DIV TOT :							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	448476.00	14170284.00
		8782	00	102	02	01	xx	NONE	10415107.00	12137021.00
		DIV TOT :							10863583.00	26307305.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	10736766.00
		8782	00	102	02	01	xx	NONE	39620204.00	191324188.00
		DIV TOT :							39620204.00	202060954.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	47396.00
		8782	00	102	02	01	xx	NONE	4210459.00	23464276.00
		DIV TOT :							4210459.00	23511672.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	96527000.00
		8782	00	102	02	01	xx	NONE	16296683.00	85611994.00
		DIV TOT :							16296683.00	182138994.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	61906796.00
		8782	00	102	02	01	xx	NONE	272199.00	264382778.00
		DIV TOT :							272199.00	326289574.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	732350.00	15329757.00
		8782	00	102	02	01	xx	NONE	41981033.00	288405850.00
		DIV TOT :							42713383.00	303735607.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	175749.00	5429105.00
		8782	00	102	02	01	xx	NONE	3971925.00	86611291.00
		DIV TOT :							4147674.00	92040396.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	504341.00	734497.00
		8443	00	108	xx	xx	xx	TE	191759.00	191759.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	12954270.00	48871357.00
		8782	00	102	02	01	xx	TE	-191759.00	-191759.00
		DIV TOT :							13458611.00	49679629.00
129	CONST DIV 2 PWD BANDA	8782	00	102	02	01	xx	NONE	0.00	720560.00
		DIV TOT :							0.00	720560.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	16890000.00	5677000.00
		8782	00	102	02	01	xx	NONE	16740.00	298189.00
		DIV TOT :							16906740.00	5975189.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	0.00	2344110.00
		DIV TOT :							0.00	2391295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	48594334.00	849147371.00
		8782	00	102	02	01	xx	NONE	18120.00	5349546.00
		DIV TOT :							48612454.00	854496917.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	20000000.00	78863000.00
		8782	00	102	02	01	xx	NONE	13032007.00	65157892.00
		DIV TOT :							33032007.00	144020892.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	693528.00	17586274.00
		8782	00	102	02	01	xx	NONE	1286249.00	39962045.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
144	E&M DIV BAREILLY	DIV TOT :							1979777.00	57548319.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT :							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	40997372.00	87739543.00
		8782	00	102	02	01	xx	NONE	44770853.00	158562627.00
		DIV TOT :							85768225.00	246302170.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	33175.00	6563792.00
		DIV TOT :							33175.00	13876792.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	3821000.00	9995050.00
		8782	00	102	02	01	xx	NONE	1215508.00	6109144.00
		DIV TOT :							5036508.00	16104194.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	0.00	-59858566.00
		8782	00	102	02	01	xx	NONE	0.00	168465258.00
		DIV TOT :							0.00	108606692.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	63678100.00
		8782	00	102	02	01	xx	NONE	696825.00	29858842.00
		DIV TOT :							696825.00	93536942.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4992081.00
		8782	00	102	02	01	xx	NONE	5397871.00	62005190.00
		DIV TOT :							5397871.00	66997271.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	10778000.00	11355200.00
		8782	00	102	02	01	xx	NONE	1054271.00	44439885.00
		DIV TOT :							11832271.00	55795085.00
177	CONST DIV 2 BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	0.00	9225721.00
		DIV TOT :							0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAHAR	8782	00	102	02	01	xx	NONE	0.00	1645998.00
		DIV TOT :							0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9074000.00
		8782	00	102	02	01	xx	NONE	1531546.00	81540135.00
		DIV TOT :							1531546.00	90614135.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	9789000.00	9214382.00
		8782	00	102	02	01	xx	NONE	11269237.00	48364504.00
		DIV TOT :							21058237.00	57578886.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	7068976.00	1071285.00
		8671	00	101	xx	xx	xx	NONE	0.00	105020.00
		8782	00	102	02	01	xx	NONE	8607834.00	37350496.00
		DIV TOT :							15676810.00	38526801.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	1500135.00	7215862.00
		DIV TOT :							1500135.00	9615862.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	37698651.00
		8782	00	102	02	01	xx	NONE	844966.00	26720802.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
217	CONST DIV 1 PWD CHITRAKOOT	DIV TOT :							844966.00	64419453.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	799642.00	1495628.00
		DIV TOT :							799642.00	1495628.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	56975168.00
		8443	00	108	xx	xx	xx	TE	-10000.00	-10000.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	266600.00	11272898.00
		DIV TOT :							256600.00	68274234.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	13427000.00	14167529.00
		8782	00	102	02	01	xx	NONE	0.00	18381141.00
		DIV TOT :							13427000.00	32548670.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	1390908.00
		DIV TOT :							0.00	1390908.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	517273.00	517273.00
		DIV TOT :							517273.00	517273.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	554000.00	554000.00
		DIV TOT :							554000.00	554000.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	4183698.00
		DIV TOT :							0.00	4183698.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	3595550.00	42162269.00
		8782	00	102	02	01	xx	NONE	1922791.00	44503131.00
		DIV TOT :							5518341.00	86665400.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	20000.00	5418485.00
		8782	00	102	02	01	xx	NONE	2208065.00	28464127.00
		DIV TOT :							2228065.00	33882612.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3213336.00	298486336.00
		8782	00	102	02	01	xx	NONE	18393488.00	595677771.00
		DIV TOT :							21606824.00	894164107.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	7295503.00	1488940299.00
		8782	00	102	02	01	xx	NONE	107430162.00	1208837422.00
		DIV TOT :							114725665.00	2697777721.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	4892000.00	27298742.00
		8782	00	102	02	01	xx	NONE	798473.00	22851329.00
		DIV TOT :							5690473.00	50150071.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	735617758.00
		8782	00	102	02	01	xx	NONE	9999405.00	20301077.00
		DIV TOT :							9999405.00	755918835.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	13908505.00	43671592.00
		DIV TOT :							13908505.00	43671592.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3589875.00
		8671	00	101	xx	xx	xx	NONE	0.00	136916.00
		8782	00	102	02	01	xx	NONE	1013276.00	19517668.00
		DIV TOT :							1013276.00	23244459.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	142159.00

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272	CONST DIV FATHEGARH FARUKHABAD	DIV TOT :							0.00	142159.00
278	PROV DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	129732.00	2674142.00
		8782	00	102	02	01	xx	NONE	3124659.00	13473769.00
		DIV TOT :							3254391.00	16147911.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	5299851.00
		8782	00	102	02	01	xx	NONE	2317079.00	7426857.00
		DIV TOT :							2317079.00	12726708.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	4609462.00
		8782	00	102	02	01	xx	NONE	2592845.00	2841552.00
		DIV TOT :							2592845.00	7451014.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	15050000.00
		8782	00	102	02	01	xx	NONE	519937.00	15813431.00
		DIV TOT :							519937.00	30863431.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	494684.00	54592493.00
		8782	00	102	02	01	xx	NONE	1081395.00	111303440.00
		DIV TOT :							1576079.00	165895933.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3450355.00	30005737.00
		8782	00	102	02	01	xx	NONE	2496319.00	45637255.00
		DIV TOT :							5946674.00	75642992.00
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	1787857.00	19401716.00
		DIV TOT :							1787857.00	19401716.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	26656600.00
		8782	00	102	02	01	xx	NONE	1543697.00	3464970.00
		DIV TOT :							1543697.00	30121570.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6139000.00
		8782	00	102	02	01	xx	NONE	278959.00	2335048.00
		DIV TOT :							278959.00	8474048.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	15192008.00	35199008.00
		8782	00	102	02	01	xx	NONE	17657636.00	33631228.00
		DIV TOT :							32849644.00	68830236.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	385000.00	3436146.00
		8782	00	102	02	01	xx	NONE	9741487.00	74884082.00
		DIV TOT :							10126487.00	78320228.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	1009976.00
		8782	00	102	02	01	xx	NONE	0.00	26496899.00
		DIV TOT :							0.00	27506875.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	24651217.00
		8782	00	102	02	01	xx	NONE	190638.00	30998363.00
		DIV TOT :							190638.00	55649580.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	48299.00	-1118701.00
		8782	00	102	02	01	xx	NONE	10517661.00	30991888.00
		DIV TOT :							10565960.00	29873187.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	35624727.00	3820342116.00
		8671	00	101	xx	xx	xx	NONE	28125.00	28125.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
332	CONST DIV 1 GORAKHPUR	8782	00	102	02	01	xx	NONE	396561222.00	2538787037.00
		DIV TOT :							432214074.00	6359157278.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	953000.00	73787000.00
		8782	00	102	02	01	xx	NONE	410132.00	50064780.00
		DIV TOT :							1363132.00	123851780.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	26928000.00
		8782	00	102	02	01	xx	NONE	5794285.00	128527422.00
		DIV TOT :							5794285.00	155455422.00
339	CONST. DIV -2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	27714.00
		8671	00	101	xx	xx	xx	NONE	0.00	69888.00
		DIV TOT :							0.00	97602.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	866302.00
		8782	00	102	02	01	xx	NONE	592320.00	24414117.00
		DIV TOT :							592320.00	25280419.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	87288.00
		8782	00	102	02	01	xx	NONE	1999996.00	5287134.00
		DIV TOT :							1999996.00	5374422.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	3099600.00	21425600.00
		8782	00	102	02	01	xx	NONE	1574025.00	12243209.00
		DIV TOT :							4673625.00	33668809.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	7178000.00	13277100.00
		8782	00	102	02	01	xx	NONE	983522.00	33470694.00
		DIV TOT :							8161522.00	46747794.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	01	xx	NONE	1198142.00	11396379.00
		DIV TOT :							1198142.00	11436379.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	103665.00	54825976.00
		8782	00	102	02	01	xx	NONE	2526226.00	11561871.00
		DIV TOT :							2629891.00	66387847.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	0.00	1537928.00
		DIV TOT :							0.00	11292128.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	22515735.00
		8782	00	102	02	01	xx	NONE	2332366.00	34568734.00
		DIV TOT :							2332366.00	57084469.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	54104.00	32045146.00
		8782	00	102	02	01	xx	NONE	5721140.00	21513829.00
		DIV TOT :							5775244.00	53558975.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	81700.00
		8782	00	102	02	01	xx	NONE	754273.00	1571140.00
		DIV TOT :							754273.00	1652840.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	5324000.00	5344000.00
		8782	00	102	02	01	xx	NONE	0.00	1315939.00
		DIV TOT :							5324000.00	6659939.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	571009.00	26861266.00
		8782	00	102	02	01	xx	NONE	5618722.00	27199462.00
		DIV TOT :							6189731.00	54060728.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	76872799.00
		8782	00	102	02	01	xx	NONE	1788127.00	62714605.00
		DIV TOT :							1788127.00	139587404.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	73530275.00
		8782	00	102	02	01	xx	NONE	2857836.00	77754465.00
		DIV TOT :							2857836.00	151284740.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	275628864.00
		8782	00	102	02	01	xx	NONE	2646322.00	104148514.00
		DIV TOT :							2646322.00	379777378.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20722.00
		8782	00	102	02	01	xx	NONE	0.00	11845535.00
		DIV TOT :							0.00	11866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	6322000.00	6322000.00
		8782	00	102	02	01	xx	NONE	664301.00	8327438.00
		DIV TOT :							6986301.00	14649438.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	915500.00
		8782	00	102	02	01	xx	NONE	2769872.00	24847252.00
		DIV TOT :							2769872.00	25762752.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	556875.00	13378432.00
		8782	00	102	02	01	xx	NONE	463249.00	17724956.00
		DIV TOT :							1020124.00	31103388.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	600000.00	11536687.00
		8782	00	102	02	01	xx	NONE	3716060.00	36180587.00
		DIV TOT :							4316060.00	47717274.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	0.00	1955526.00
		DIV TOT :							0.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	976730543.00	1005966367.00
		8782	00	102	02	01	xx	NONE	225162802.00	426720427.00
		DIV TOT :							1201893345.00	1432686794.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	8325700.00
		8782	00	102	02	01	xx	NONE	3348265.00	5468399.00
		DIV TOT :							3348265.00	13794099.00
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	100000.00	100000.00
		DIV TOT :							100000.00	100000.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1216000.00	10768342.00
		8782	00	102	02	01	xx	NONE	2083550.00	40154569.00
		DIV TOT :							3299550.00	50922911.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	446373.00	5307766.00
		8671	00	101	xx	xx	xx	NONE	0.00	5075.00
		8782	00	102	02	01	xx	NONE	1257672.00	11611390.00
		DIV TOT :							1704045.00	16924231.00

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427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	1176400.00
		8782	00	102	02	01	xx	NONE	11131294.00	130341254.00
		DIV TOT :							11131294.00	131517654.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	90149500.00
		8782	00	102	02	01	xx	NONE	4540321.00	39630389.00
		DIV TOT :							4540321.00	129779889.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	49939020.00
		8782	00	102	02	01	xx	NONE	1284958.00	13126736.00
		DIV TOT :							1284958.00	63065756.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	18160000.00	19028487.00
		8671	00	101	xx	xx	xx	NONE	0.00	28288.00
		8782	00	102	02	01	xx	NONE	1616880.00	21444946.00
		DIV TOT :							19776880.00	40501721.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT :							0.00	106314.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	01	xx	NONE	2670702.00	137216853.00
		DIV TOT :							2670702.00	137216853.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4000000.00
		8782	00	102	02	01	xx	NONE	0.00	3530105.00
		DIV TOT :							0.00	7530105.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	300000.00	2129000.00
		8782	00	102	02	01	xx	NONE	4650824.00	33269322.00
		DIV TOT :							4950824.00	35398322.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	875000.00	1225000.00
		8782	00	102	02	01	xx	NONE	6071407.00	21214670.00
		8782	00	102	02	01	xx	TE	0.00	-2383883.00
		DIV TOT :							6946407.00	20055787.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1774274.00	173614708.00
		8782	00	102	02	01	xx	NONE	70185161.00	177104823.00
		DIV TOT :							71959435.00	350719531.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12863801.00	2233360382.00
		8671	00	101	xx	xx	xx	NONE	85081.00	220422.00
		8782	00	102	02	01	xx	NONE	536886823.00	3092816756.00
		DIV TOT :							549835705.00	5326397560.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	109908603.00	3285780226.00
		8671	00	101	xx	xx	xx	NONE	0.00	103026.00
		8782	00	102	02	01	xx	NONE	210426436.00	3242512145.00
		DIV TOT :							320335039.00	6528395397.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2007182.00	130500434.00
		8782	00	102	02	01	xx	NONE	42310854.00	197818939.00
		DIV TOT :							44318036.00	328319373.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	34442743.00	221940848.00
		8782	00	102	02	01	xx	NONE	15679348.00	173572589.00

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464	ELECT MAINT DIV 2 LUCKNOW	DIV TOT :							50122091.00	395513437.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	19618585.00
		8782	00	102	02	01	xx	NONE	1162352.00	25065361.00
		DIV TOT :							1162352.00	44683946.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3807000.00	80470045.00
		8782	00	102	02	01	xx	NONE	4649903.00	51209046.00
		DIV TOT :							8456903.00	131679091.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	83172406.00
		8782	00	102	02	01	xx	NONE	14058151.00	102672077.00
		DIV TOT :							14058151.00	185844483.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	10364241.00	12830494.00
		8782	00	102	02	01	xx	NONE	17435037.00	218410051.00
		DIV TOT :							27799278.00	231240545.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	16737200.00	359688686.00
		8782	00	102	02	01	xx	NONE	53176201.00	911686106.00
		DIV TOT :							69913401.00	1271374792.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2600958.00	117357876.00
		8782	00	102	02	01	xx	NONE	12918995.00	104535253.00
		DIV TOT :							15519953.00	221893129.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	671000.00	66704500.00
		8782	00	102	02	01	xx	NONE	12433808.00	59454323.00
		DIV TOT :							13104808.00	126158823.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	144813.00	1908130.00
		8782	00	102	02	01	xx	NONE	0.00	884758.00
		DIV TOT :							144813.00	2792888.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	10963688500.00
		8782	00	102	02	01	xx	NONE	1135261000.00	10769962401.00
		DIV TOT :							1135261000.00	21733650901.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	999445.00	149112070.00
		8782	00	102	02	01	xx	NONE	1070084.00	30732297.00
		DIV TOT :							2069529.00	179844367.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	447381.00
		8782	00	102	02	01	xx	NONE	0.00	5403571.00
		DIV TOT :							0.00	5850952.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	5405783.00	22064183.00
		DIV TOT :							5405783.00	22064183.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	60944487.00
		8782	00	102	02	01	xx	NONE	282875.00	49851528.00
		DIV TOT :							282875.00	110796015.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	81282362.00
		8782	00	102	02	01	xx	NONE	9104045.00	82064564.00
		DIV TOT :							9104045.00	163346926.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	34645098.00
		8782	00	102	02	01	xx	NONE	681507.00	25842147.00

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514	CONST DIV I PWD MAHOBA	DIV TOT :							681507.00	60487245.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	211000.00	14920369.00
		DIV TOT :							211000.00	14920369.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	589052.00
		DIV TOT :							0.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	4842378.00
		8782	00	102	02	01	xx	NONE	3195224.00	69951596.00
		DIV TOT :							3195224.00	74793974.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT :							0.00	1893173.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	355399.00	17497651.00
		DIV TOT :							355399.00	17713950.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	5585295.00	14715855.00
		DIV TOT :							5585295.00	14715855.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	46120156.00	118525732.00
		8782	00	102	02	01	xx	NONE	450154.00	39990364.00
		DIV TOT :							46570310.00	158516096.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	12544961.00	1667352370.00
		8782	00	102	02	01	xx	NONE	368183103.00	2119400492.00
		DIV TOT :							380728064.00	3786752862.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1970000.00	46547201.00
		8782	00	102	02	01	xx	NONE	3943347.00	58814755.00
		DIV TOT :							5913347.00	105361956.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1731432.00	34954465.00
		8782	00	102	02	01	xx	NONE	9327387.00	90079968.00
		DIV TOT :							11058819.00	125034433.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	288800000.00
		8782	00	102	02	01	xx	NONE	18717946.00	44406666.00
		DIV TOT :							18717946.00	333206666.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1428391.00	83942647.00
		8782	00	102	02	01	xx	NONE	60453941.00	252710026.00
		DIV TOT :							61882332.00	336652673.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	71427481.00	1318952478.00
		8671	00	101	xx	xx	xx	NONE	0.00	89467.00
		8782	00	102	02	01	xx	NONE	514291288.00	2527798999.00
		DIV TOT :							585718769.00	3846840944.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	858565.00	63695230.00
		DIV TOT :							858565.00	499299972.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT :							0.00	24148695.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	550000.00	60583000.00

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CATEGORY : PWD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
577	TY ELECT & MECH MORADABAD	8782	00	102	02	01	xx	NONE	2278386.00	45955462.00
		DIV TOT :							2828386.00	106538462.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	62670.00	23795550.00
		8782	00	102	02	01	xx	NONE	11118188.00	57587374.00
		DIV TOT :							11180858.00	81382924.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	165154.00
		8782	00	102	02	01	xx	NONE	1140333.00	17839263.00
		DIV TOT :							1140333.00	18004417.00
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	0.00	1800000.00
		8782	00	102	02	01	xx	NONE	1654410.00	22114846.00
		DIV TOT :							1654410.00	23914846.00
633	CONST DIV 1 PILIBHIT	8782	00	102	02	01	xx	NONE	708285.00	1228386.00
		DIV TOT :							708285.00	1228386.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	1500000.00
		8782	00	102	02	01	xx	NONE	4705411.00	15802106.00
		DIV TOT :							4705411.00	17302106.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	3247427.00
		8782	00	102	02	01	xx	NONE	1138950.00	25661837.00
		DIV TOT :							1138950.00	28909264.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	494149.00	1036819.00
		DIV TOT :							494149.00	1036819.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	4604226.00
		8782	00	102	02	01	xx	NONE	1685544.00	13996869.00
		DIV TOT :							1685544.00	18601095.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	166794.00	15353243.00
		8782	00	102	02	01	xx	NONE	3569393.00	38149143.00
		DIV TOT :							3736187.00	53502386.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	140872.00	5134183.00
		DIV TOT :							140872.00	5134183.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2121891.00
		8782	00	102	02	01	xx	NONE	0.00	12297902.00
		DIV TOT :							0.00	14419793.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	611888.00	30453307.00
		DIV TOT :							611888.00	30453307.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1772000.00	1832000.00
		DIV TOT :							1772000.00	1832000.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6424800.00
		8782	00	102	02	01	xx	NONE	5540571.00	14747447.00
		DIV TOT :							5540571.00	21172247.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT :							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	380319.00	2408633.00
		DIV TOT :							380319.00	2408633.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9273000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
708	MECH DIV PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	8931547.00	30120388.00
		DIV TOT :							8931547.00	39393388.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	10092834.00	1396768184.00
		8782	00	102	02	01	xx	NONE	224313469.00	1097798432.00
		DIV TOT :							234406303.00	2494566616.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	111022000.00
		8782	00	102	02	01	xx	NONE	57820.00	6387032.00
		DIV TOT :							57820.00	117409032.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	3633191.00	77832656.00
		DIV TOT :							3633191.00	77832656.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	179170.00
		8782	00	102	02	01	xx	NONE	0.00	78439673.00
		DIV TOT :							0.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	9416697.00	29633458.00
		DIV TOT :							9416697.00	29633458.00
732	CONST DIV I PWD SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	612488.00
	(HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	1674984.00	17175629.00
		DIV TOT :							1674984.00	17788117.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	250000000.00
		8782	00	102	02	01	xx	NONE	34427970.00	202210663.00
		DIV TOT :							34427970.00	452210663.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00
		8782	00	102	02	01	xx	NONE	4611303.00	11464217.00
		DIV TOT :							4611303.00	43513217.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13248000.00
		8782	00	102	02	01	xx	NONE	977230.00	977230.00
		DIV TOT :							977230.00	14225230.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		8782	00	102	02	01	xx	NONE	3099616.00	3099616.00
		DIV TOT :							3099616.00	3211741.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	391016.00
		8782	00	102	02	01	xx	NONE	4992325.00	26154119.00
		DIV TOT :							4992325.00	26545135.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	20087511.00	38643047.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	9405447.00	25682306.00
		DIV TOT :							29492958.00	64325478.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	20937000.00	92170239.00
		8782	00	102	02	01	xx	NONE	31493268.00	156040336.00
		DIV TOT :							52430268.00	248210575.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	40975551.00
		8782	00	102	02	01	xx	NONE	1837270.00	66737192.00
		DIV TOT :							1837270.00	107712743.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	15001440.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
766	PROVINCIAL DIVISION PWD SRAWASTI	8782	00	102	02	01	xx	NONE	7766712.00	47864680.00
		DIV TOT :							7766712.00	62866120.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	677131.00	32597779.00
		8782	00	102	02	01	xx	NONE	2707454.00	8941549.00
		DIV TOT :							3384585.00	41539328.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	1076634.00	37347324.00
		DIV TOT :							1076634.00	37347324.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT :							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	0.00	2653316.00
		DIV TOT :							0.00	3533316.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	11007305.00
		8782	00	102	02	01	xx	NONE	0.00	10478085.00
		DIV TOT :							0.00	21485390.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	85000.00	32940100.00
		8782	00	102	02	01	xx	NONE	1918977.00	60712696.00
		DIV TOT :							2003977.00	93652796.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	9757586.00
		8782	00	102	02	01	xx	NONE	7734840.00	49727358.00
		DIV TOT :							7734840.00	59484944.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	3945762.00
		8782	00	102	02	01	xx	NONE	796467.00	24921183.00
		DIV TOT :							796467.00	28866945.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	18113918.00	224218112.00
		8782	00	102	02	01	xx	NONE	67741627.00	220015314.00
		DIV TOT :							85855545.00	444233426.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	7000196.00	2045589843.00
		8782	00	102	02	01	xx	NONE	172254432.00	1039197672.00
		DIV TOT :							179254628.00	3084787515.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	392737.00	92105597.00
		8671	00	101	xx	xx	xx	NONE	0.00	75407.00
		8782	00	102	02	01	xx	NONE	3654706.00	33110747.00
		DIV TOT :							4047443.00	125291751.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT :							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1918084.00	12537188.00
		8671	00	101	xx	xx	xx	TE	0.00	11000.00
		8782	00	102	02	01	xx	NONE	12419192.00	44854788.00
		8782	00	102	02	01	xx	TE	0.00	-11000.00
		DIV TOT :							14337276.00	57391976.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	201686.00
		8671	00	101	xx	xx	xx	NONE	0.00	1686.00
		8782	00	102	02	01	xx	NONE	855355.00	20526060.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
856	PROV DIV KANSHIRAM NAGAR	DIV TOT:							855355.00	20729432.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	490.00	6490.00
		8782	00	102	02	01	xx	NONE	22787977.00	177764155.00
		DIV TOT:							22788467.00	177770645.00
G.TOTAL :									7281487825.00	78895388607.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	TUBE WELL CONST DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	39000.00	0.00	0.00	39000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
									GRNT TOT		0.00	0.00	39000.00	0.00	0.00	78000.00
		DIV TOT									0.00	0.00	39000.00	0.00	0.00	78000.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	77764.00	0.00	0.00	272174.00
				MH TOT							0.00	0.00	77764.00	0.00	0.00	272174.00
									GRNT TOT		0.00	0.00	77764.00	0.00	0.00	272174.00
		DIV TOT									0.00	0.00	77764.00	0.00	0.00	272174.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	159175.00	0.00	0.00	159175.00
				MH TOT							0.00	0.00	159175.00	0.00	0.00	159175.00
									GRNT TOT		0.00	0.00	159175.00	0.00	0.00	159175.00
		DIV TOT									0.00	0.00	159175.00	0.00	0.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	864000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	1173686.00	0.00	0.00	2334474.00
				MH TOT							0.00	0.00	1173686.00	0.00	0.00	2334474.00
									GRNT TOT		0.00	0.00	1173686.00	0.00	0.00	2334474.00
		DIV TOT									0.00	0.00	1173686.00	0.00	0.00	2334474.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4929725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4929725.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24929725.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24929725.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6239.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6239.00	0.00	-6239.00
				MH TOT							0.00	0.00	0.00	-6239.00	0.00	-6239.00
									GRNT TOT		0.00	0.00	0.00	-6239.00	0.00	-6239.00
		DIV TOT									0.00	0.00	0.00	-6239.00	0.00	0.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	364526691.00	0.00	0.00	490949980.00
				MH TOT							0.00	0.00	364526691.00	0.00	0.00	490949980.00
			8782	00	102	01	03	xx	None		0.00	0.00	1767000.00	0.00	0.00	18281103.00
				MH TOT							0.00	0.00	1767000.00	0.00	0.00	18281103.00
									GRNT TOT		0.00	0.00	366293691.00	0.00	0.00	509231083.00
		DIV TOT									0.00	0.00	366293691.00	0.00	0.00	509231083.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2906060.00	0.00	0.00	49483948.00
				MH TOT							0.00	0.00	2906060.00	0.00	0.00	49483948.00
			8782	00	102	01	03	xx	None		0.00	0.00	2498021.00	0.00	0.00	17370971.00
				MH TOT							0.00	0.00	2498021.00	0.00	0.00	17370971.00
									GRNT TOT		0.00	0.00	5404081.00	0.00	0.00	66854919.00
		DIV TOT									0.00	0.00	5404081.00	0.00	0.00	66854919.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7596090.00	0.00	0.00	24541277.00
				MH TOT							0.00	0.00	7596090.00	0.00	0.00	24541277.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36769072.00
									GRNT TOT		0.00	0.00	7596090.00	0.00	0.00	61310349.00
		DIV TOT									0.00	0.00	7596090.00	0.00	0.00	61310349.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	292160.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
			8782	00	102	01	03	xx	None		0.00	0.00	545000.00	0.00	0.00	545000.00
				MH TOT							0.00	0.00	545000.00	0.00	0.00	545000.00
									GRNT TOT		0.00	0.00	545000.00	0.00	0.00	1072859.00
		DIV TOT									0.00	0.00	545000.00	0.00	0.00	1072859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	54100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	54100.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	535602.00
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	65000.00	0.00	0.00	65000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65000.00
									GRNT TOT		0.00	0.00	65000.00	0.00	0.00	130000.00
		DIV TOT									0.00	0.00	65000.00	0.00	0.00	130000.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1101676.00	0.00	0.00	1101676.00
				MH TOT							0.00	0.00	1101676.00	0.00	0.00	1101676.00
									GRNT TOT		0.00	0.00	1101676.00	0.00	0.00	1101676.00
		DIV TOT									0.00	0.00	1101676.00	0.00	0.00	1101676.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83539.00
			8782	00	102	01	03	xx	None		0.00	0.00	640800.00	0.00	0.00	640800.00
				MH TOT							0.00	0.00	640800.00	0.00	0.00	640800.00
									GRNT TOT		0.00	0.00	640800.00	0.00	0.00	724339.00
		DIV TOT									0.00	0.00	640800.00	0.00	0.00	724339.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1068000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	TUBEWELL DIV I BAREILLY	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	1068000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	332500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	332500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1400500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1400500.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17661831.00	0.00	0.00	103705080.00
				MH TOT							0.00	0.00	17661831.00	0.00	0.00	103705080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3233000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3233000.00
									GRNT TOT		0.00	0.00	17661831.00	0.00	0.00	106938080.00
		DIV TOT									0.00	0.00	17661831.00	0.00	0.00	106938080.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20214478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20214478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	48070478.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	48070478.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5738771.00	0.00	0.00	16664246.00
				MH TOT							0.00	0.00	5738771.00	0.00	0.00	16664246.00
			8782	00	102	01	03	xx	None		0.00	0.00	198420.00	0.00	0.00	9925420.00
				MH TOT							0.00	0.00	198420.00	0.00	0.00	9925420.00
									GRNT TOT		0.00	0.00	5937191.00	0.00	0.00	26589666.00
		DIV TOT									0.00	0.00	5937191.00	0.00	0.00	26589666.00
298	BDGC DIV BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86149838.00	0.00	0.00	279217517.00
				MH TOT							0.00	0.00	86149838.00	0.00	0.00	279217517.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	231501480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	231501480.00
									GRNT TOT		0.00	0.00	86149838.00	0.00	0.00	510718997.00
		DIV TOT									0.00	0.00	86149838.00	0.00	0.00	510718997.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	186500.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	186500.00	0.00	0.00	186500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
									GRNT TOT		0.00	0.00	186500.00	0.00	0.00	373000.00
		DIV TOT									0.00	0.00	186500.00	0.00	0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1251938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1251938.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	110000.00	0.00	0.00	110000.00
				MH TOT							0.00	0.00	110000.00	0.00	0.00	110000.00
									GRNT TOT		0.00	0.00	110000.00	0.00	0.00	1361938.00
		DIV TOT									0.00	0.00	110000.00	0.00	0.00	1361938.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1100920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100920.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	498000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1598920.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1598920.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5468270.00	0.00	0.00	6103979.00
				MH TOT							0.00	0.00	5468270.00	0.00	0.00	6103979.00
									GRNT TOT		0.00	0.00	5468270.00	0.00	0.00	6103979.00
		DIV TOT									0.00	0.00	5468270.00	0.00	0.00	6103979.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6500223.00	0.00	0.00	23809107.00
				MH TOT							0.00	0.00	6500223.00	0.00	0.00	23809107.00
									GRNT TOT		0.00	0.00	6500223.00	0.00	0.00	23809107.00
		DIV TOT									0.00	0.00	6500223.00	0.00	0.00	23809107.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7938646.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7938646.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7938646.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7938646.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	289607.00	0.00	0.00	14797095.00
				MH TOT							0.00	0.00	289607.00	0.00	0.00	14797095.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18840000.00
									GRNT TOT		0.00	0.00	289607.00	0.00	0.00	33637095.00
		DIV TOT									0.00	0.00	289607.00	0.00	0.00	33637095.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	494999.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	495000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	495000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	989999.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1243440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1243440.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1243440.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1000000.00	0.00	0.00	7300000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	7300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7300000.00
									GRNT TOT		0.00	0.00	1000000.00	0.00	0.00	14600000.00
		DIV TOT									0.00	0.00	1000000.00	0.00	0.00	14600000.00
501	TUBEWELL DIV GHAZIABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	3429911.00	0.00	0.00	3429911.00
				MH TOT							0.00	0.00	3429911.00	0.00	0.00	3429911.00
									GRNT TOT		0.00	0.00	3429911.00	0.00	0.00	3429911.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
501	TUBEWELL DIV GHAZIABAD	DIV TOT									0.00	0.00	3429911.00	0.00	0.00	3429911.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6493141.00	0.00	0.00	37138443.00
		8782	MH TOT							0.00	0.00	6493141.00	0.00	0.00	37138443.00	
			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18335743.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	18335743.00	
		GRNT TOT						0.00	0.00	6493141.00	0.00	0.00	55474186.00			
		DIV TOT									0.00	0.00	6493141.00	0.00	0.00	55474186.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	276000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	276000.00			
		DIV TOT									0.00	0.00	0.00	0.00	276000.00	
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	326587.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	326587.00			
		DIV TOT									0.00	0.00	0.00	0.00	326587.00	
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	2515519.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2515519.00			
		DIV TOT									0.00	0.00	0.00	0.00	2515519.00	
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1114000.00	0.00	0.00	1114000.00
		MH TOT							0.00	0.00	1114000.00	0.00	0.00	1114000.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1114000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	1114000.00	
		GRNT TOT						0.00	0.00	1114000.00	0.00	0.00	2228000.00			
		DIV TOT									0.00	0.00	1114000.00	0.00	0.00	2228000.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21834078.00	0.00	0.00	144435124.00
		MH TOT							0.00	0.00	21834078.00	0.00	0.00	144435124.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19985.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	19985.00	
		8782	00	102	01	03	xx	None		0.00	0.00	818809.00	0.00	0.00	36295725.00	
			MH TOT							0.00	0.00	818809.00	0.00	0.00	36295725.00	
		GRNT TOT						0.00	0.00	22652887.00	0.00	0.00	180750834.00			
DIV TOT									0.00	0.00	22652887.00	0.00	0.00	180750834.00		
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9691004.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	9691004.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78915000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	78915000.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	88606004.00			
DIV TOT									0.00	0.00	0.00	0.00	0.00	88606004.00		
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5936058.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	5936058.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4878048.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	4878048.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	10814106.00			
DIV TOT									0.00	0.00	0.00	0.00	0.00	10814106.00		
584	HAR SHARDA CL D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
584	HAR SHARDA CL D HARDOI	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2200000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4273060.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4273060.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	653.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	653.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-653.00	0.00	-653.00
				MH TOT							0.00	0.00	0.00	-653.00	0.00	-653.00
									GRNT TOT		0.00	0.00	0.00	-653.00	0.00	-653.00
		DIV TOT									0.00	0.00	0.00	-653.00	0.00	0.00
611	IRRI DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29930.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29930.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	170414.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	170414.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	170414.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
				MH TOT							0.00	0.00	0.00	-5914.00	0.00	-5914.00
									GRNT TOT		0.00	0.00	0.00	-5914.00	0.00	-5914.00
		DIV TOT									0.00	0.00	0.00	-5914.00	0.00	164500.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7881947.00	0.00	0.00	78138107.00
				MH TOT							0.00	0.00	7881947.00	0.00	0.00	78138107.00
			8782	00	102	01	03	xx	None		0.00	0.00	19838979.00	0.00	0.00	60299979.00
				MH TOT							0.00	0.00	19838979.00	0.00	0.00	60299979.00
									GRNT TOT		0.00	0.00	27720926.00	0.00	0.00	138438086.00
		DIV TOT									0.00	0.00	27720926.00	0.00	0.00	138438086.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152800.00	0.00	0.00	1012909.00
				MH TOT							0.00	0.00	152800.00	0.00	0.00	1012909.00
									GRNT TOT		0.00	0.00	152800.00	0.00	0.00	1012909.00
		DIV TOT									0.00	0.00	152800.00	0.00	0.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	335195.00	0.00	0.00	335195.00
				MH TOT							0.00	0.00	335195.00	0.00	0.00	335195.00
			8782	00	102	01	03	xx	None		0.00	0.00	-335195.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	-335195.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	335195.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	335195.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4862341.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4862341.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4862341.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4862341.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14048325.00	0.00	0.00	98210584.00
				MH TOT							0.00	0.00	14048325.00	0.00	0.00	98210584.00
			8782	00	102	01	03	xx	None		0.00	0.00	1194380.00	0.00	0.00	11699038.00
				MH TOT							0.00	0.00	1194380.00	0.00	0.00	11699038.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	IRRI W/S DIV KANPUR	0000							GRNT TOT		0.00	0.00	15242705.00	0.00	0.00	109909622.00
		DIV TOT									0.00	0.00	15242705.00	0.00	0.00	109909622.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41700000.00	0.00	0.00	119414374.00
				MH TOT							0.00	0.00	41700000.00	0.00	0.00	119414374.00
			8782	00	102	01	03	xx	None		0.00	0.00	12500000.00	0.00	0.00	28293975.00
				MH TOT							0.00	0.00	12500000.00	0.00	0.00	28293975.00
									GRNT TOT		0.00	0.00	54200000.00	0.00	0.00	147708349.00
		DIV TOT									0.00	0.00	54200000.00	0.00	0.00	147708349.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2190000.00	0.00	0.00	4568297.00
				MH TOT							0.00	0.00	2190000.00	0.00	0.00	4568297.00
			8782	00	102	01	03	xx	None		0.00	0.00	3262000.00	0.00	0.00	10404904.00
				MH TOT							0.00	0.00	3262000.00	0.00	0.00	10404904.00
									GRNT TOT		0.00	0.00	5452000.00	0.00	0.00	14973201.00
		DIV TOT									0.00	0.00	5452000.00	0.00	0.00	14973201.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	359489.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	359489.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	359489.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	359489.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60536938.00	0.00	0.00	85579082.00
				MH TOT							0.00	0.00	60536938.00	0.00	0.00	85579082.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	98990.00
									GRNT TOT		0.00	0.00	60536938.00	0.00	0.00	85678072.00
		DIV TOT									0.00	0.00	60536938.00	0.00	0.00	85678072.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4957712.00	0.00	0.00	12009253.00
				MH TOT							0.00	0.00	4957712.00	0.00	0.00	12009253.00
			8782	00	102	01	03	xx	None		0.00	0.00	128000.00	0.00	1800000.00	22240337.00
				MH TOT							0.00	0.00	128000.00	0.00	1800000.00	22240337.00
									GRNT TOT		0.00	0.00	5085712.00	0.00	1800000.00	34249590.00
		DIV TOT									0.00	0.00	5085712.00	0.00	1800000.00	34249590.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	849227.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	849227.00
			0094	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-849227.00	0.00	-849227.00
				MH TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00
									GRNT TOT		0.00	0.00	0.00	-849227.00	0.00	-849227.00
		DIV TOT									0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12274221.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12274221.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22274221.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22274221.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	713696.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	713696.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	713696.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	713696.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7745950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7745950.00
			8782	00	102	01	03	xx	None		0.00	0.00	8489250.00	0.00	0.00	18066354.00
				MH TOT							0.00	0.00	8489250.00	0.00	0.00	18066354.00
									GRNT TOT		0.00	0.00	8489250.00	0.00	0.00	25812304.00
		DIV TOT									0.00	0.00	8489250.00	0.00	0.00	25812304.00
699	Irrigation Dam Automation Division, Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	959890.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	959890.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1375000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2334890.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23926656.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23926656.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23926656.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23926656.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6377774.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6377774.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7477774.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7477774.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163718.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	163718.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	163718.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	163718.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16880.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16880.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16880.00
			0094	4701	80	799	04	04	37	Plan	0.00	0.00	0.00	-16880.00	0.00	-16880.00
				MH TOT							0.00	0.00	0.00	-16880.00	0.00	-16880.00
									GRNT TOT		0.00	0.00	0.00	-16880.00	0.00	-16880.00
		DIV TOT									0.00	0.00	0.00	-16880.00	0.00	0.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	777471.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	777471.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	480608.00	0.00	0.00	6174434.00
				MH TOT							0.00	0.00	480608.00	0.00	0.00	6174434.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT		0.00	0.00	480608.00	0.00	0.00	11674434.00
		DIV TOT									0.00	0.00	480608.00	0.00	0.00	11674434.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22165986.00	0.00	0.00	50383759.00
				MH TOT							0.00	0.00	22165986.00	0.00	0.00	50383759.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	35161000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35161000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
747	UPER DIN AGRA CANAL	0000							GRNT TOT		0.00	0.00	22165986.00	0.00	0.00	85544759.00
	MATHURA															
		DIV TOT									0.00	0.00	22165986.00	0.00	0.00	85544759.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	267000.00
			8782	00	102	01	03	xx	None		0.00	0.00	702800.00	0.00	0.00	702800.00
				MH TOT							0.00	0.00	702800.00	0.00	0.00	702800.00
									GRNT TOT		0.00	0.00	702800.00	0.00	0.00	969800.00
		DIV TOT									0.00	0.00	702800.00	0.00	0.00	969800.00
753	Irrigation Division,	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1425000.00	0.00	0.00	1425000.00
	Baraut, Bagpat															
				MH TOT							0.00	0.00	1425000.00	0.00	0.00	1425000.00
									GRNT TOT		0.00	0.00	1425000.00	0.00	0.00	1425000.00
		DIV TOT									0.00	0.00	1425000.00	0.00	0.00	1425000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4184146.00	0.00	0.00	28213764.00
				MH TOT							0.00	0.00	4184146.00	0.00	0.00	28213764.00
			8782	00	102	01	03	xx	None		0.00	0.00	3778047.00	0.00	0.00	24550862.00
				MH TOT							0.00	0.00	3778047.00	0.00	0.00	24550862.00
									GRNT TOT		0.00	0.00	7962193.00	0.00	0.00	52764626.00
		DIV TOT									0.00	0.00	7962193.00	0.00	0.00	52764626.00
760	DRAINAGE DIV I	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7828965.00	0.00	0.00	7828965.00
	MEERUT															
				MH TOT							0.00	0.00	7828965.00	0.00	0.00	7828965.00
									GRNT TOT		0.00	0.00	7828965.00	0.00	0.00	7828965.00
		DIV TOT									0.00	0.00	7828965.00	0.00	0.00	7828965.00
763	ANUPSAGAR BGC	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
	MEERUT															
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5763261.00	0.00	0.00	16130245.00
	MEERUT															
				MH TOT							0.00	0.00	5763261.00	0.00	0.00	16130245.00
			8782	00	102	01	03	xx	None		0.00	0.00	4351000.00	0.00	0.00	8201441.00
				MH TOT							0.00	0.00	4351000.00	0.00	0.00	8201441.00
									GRNT TOT		0.00	0.00	10114261.00	0.00	0.00	24331686.00
		DIV TOT									0.00	0.00	10114261.00	0.00	0.00	24331686.00
772	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2673.00
	MIRZAPUR															
				MH TOT							0.00	0.00	0.00	0.00	0.00	2673.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2673.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
	MIRZAPUR															
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34058.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34058.00
794	TUBEWELL DIV I	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6668451.00
	MORADABAD															
				MH TOT							0.00	0.00	0.00	0.00	0.00	6668451.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6668451.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6668451.00
800	MGCC DIV-16	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30674.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	30674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30674.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-30674.00	0.00	-30674.00
				MH TOT							0.00	0.00	0.00	-30674.00	0.00	-30674.00
									GRNT TOT		0.00	0.00	0.00	-30674.00	0.00	-30674.00
	DIV TOT										0.00	0.00	0.00	-30674.00	0.00	0.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1142652.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1142652.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1142652.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	1142652.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6658225.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	647252.00	0.00	0.00	1437018.00
				MH TOT							0.00	0.00	647252.00	0.00	0.00	1437018.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	534.00
									GRNT TOT		0.00	0.00	647252.00	0.00	0.00	1437552.00
	DIV TOT										0.00	0.00	647252.00	0.00	0.00	1437552.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13605037.00	0.00	0.00	70719952.00
				MH TOT							0.00	0.00	13605037.00	0.00	0.00	70719952.00
			8782	00	102	01	03	xx	None		0.00	0.00	14947000.00	0.00	0.00	135939756.00
				MH TOT							0.00	0.00	14947000.00	0.00	0.00	135939756.00
									GRNT TOT		0.00	0.00	28552037.00	0.00	0.00	206659708.00
	DIV TOT										0.00	0.00	28552037.00	0.00	0.00	206659708.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1245152.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1245152.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	327560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	327560.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1572712.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	1572712.00
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	99040000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	99040000.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	284137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	284137.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	284137.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2016002.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	2016002.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3833524.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
864	SSK 6 RAIBAREILLY	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	3833524.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3001731.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3001731.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6835255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	494420.00	0.00	0.00	9878444.00
				MH TOT							0.00	0.00	494420.00	0.00	0.00	9878444.00
			8782	00	102	01	03	xx	None		0.00	0.00	7159141.00	0.00	0.00	19454008.00
				MH TOT							0.00	0.00	7159141.00	0.00	0.00	19454008.00
									GRNT TOT		0.00	0.00	7653561.00	0.00	0.00	29332452.00
		DIV TOT									0.00	0.00	7653561.00	0.00	0.00	29332452.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14113.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14113.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14113.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14113.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3570567.00	0.00	0.00	3570567.00
				MH TOT							0.00	0.00	3570567.00	0.00	0.00	3570567.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
									GRNT TOT		0.00	0.00	3570567.00	0.00	0.00	7329806.00
		DIV TOT									0.00	0.00	3570567.00	0.00	0.00	7329806.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2739706.00	0.00	0.00	2739706.00
				MH TOT							0.00	0.00	2739706.00	0.00	0.00	2739706.00
									GRNT TOT		0.00	0.00	2739706.00	0.00	0.00	2739706.00
		DIV TOT									0.00	0.00	2739706.00	0.00	0.00	2739706.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14402282.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14402282.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14402282.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28507713.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28507713.00
			8782	00	102	01	03	xx	None		0.00	0.00	11314.00	0.00	0.00	11314.00
				MH TOT							0.00	0.00	11314.00	0.00	0.00	11314.00
									GRNT TOT		0.00	0.00	11314.00	0.00	0.00	28519027.00
		0094	2701	80	799	04	04	37	Plan		-11314.00	0.00	-11314.00	-11314.00	0.00	-11314.00
				MH TOT							-11314.00	0.00	-11314.00	-11314.00	0.00	-11314.00
									GRNT TOT		-11314.00	0.00	-11314.00	-11314.00	0.00	-11314.00
		DIV TOT									-11314.00	0.00	0.00	-11314.00	0.00	28507713.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	882154.00	0.00	0.00	894466.00
				MH TOT							0.00	0.00	882154.00	0.00	0.00	894466.00
									GRNT TOT		0.00	0.00	882154.00	0.00	0.00	894466.00
		DIV TOT									0.00	0.00	882154.00	0.00	0.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1252095.00	0.00	0.00	6851096.00
				MH TOT							0.00	0.00	1252095.00	0.00	0.00	6851096.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	109705.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	109705.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16766070.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	16766070.00
							GRNT TOT			0.00	0.00	1255095.00	0.00	0.00	23726871.00	
		DIV TOT							0.00	0.00	1255095.00	0.00	0.00	23726871.00		
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48400.00	0.00	0.00	700725.00
				MH TOT							0.00	0.00	48400.00	0.00	0.00	700725.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8212000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8212000.00
							GRNT TOT			0.00	0.00	48400.00	0.00	0.00	8912725.00	
DIV TOT							0.00	0.00	48400.00	0.00	0.00	8912725.00				
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	401318.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	805636.00	
DIV TOT							0.00	0.00	0.00	0.00	0.00	805636.00				
960	TUBE WELL DIV SHAMLI	0000	8782	00	102	01	03	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	50000.00	0.00	0.00	50000.00
							GRNT TOT			0.00	0.00	50000.00	0.00	0.00	50000.00	
		0094	4702	00	799	04	04	37	Plan		-50000.00	0.00	-50000.00	-50000.00	0.00	-50000.00
				MH TOT							-50000.00	0.00	-50000.00	-50000.00	0.00	-50000.00
							GRNT TOT			-50000.00	0.00	-50000.00	-50000.00	0.00	-50000.00	
DIV TOT							-50000.00	0.00	0.00	-50000.00	0.00	0.00				
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	2164789.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	2164789.00		
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	5500000.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	5500000.00		
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	910400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	910400.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	910400.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	910400.00		
986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45500.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	45500.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	45500.00		
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1698513.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1698513.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	1698513.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	1698513.00		
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2171411.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2171411.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	2171411.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	2171411.00		
GRAND TOTAL :											-61314.00	0.00	812998278.00	-970901.00	1800000.00	3071462847.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	39000.00
		8671	00	101	xx	xx	xx	NONE	39000.00	39000.00
		DIV TOT :							39000.00	78000.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	77764.00	272174.00
		DIV TOT :							77764.00	272174.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	159175.00	159175.00
		DIV TOT :							159175.00	159175.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT :							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1173686.00	2334474.00
		DIV TOT :							1173686.00	2334474.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	4929725.00
		DIV TOT :							0.00	24929725.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	8273171.00	29091269.00
		8782	00	102	02	03	xx	NONE	358020520.00	480139814.00
		DIV TOT :							366293691.00	509231083.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2498021.00	17484779.00
		8782	00	102	02	03	xx	NONE	2906060.00	49370140.00
		DIV TOT :							5404081.00	66854919.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT :							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	7596090.00	24541277.00
		DIV TOT :							7596090.00	61310349.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT :							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	545000.00	545000.00
		8782	00	102	02	03	xx	NONE	0.00	527859.00
		DIV TOT :							545000.00	1072859.00
127	TUBEWELL DIV II BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	54100.00
		DIV TOT :							0.00	54100.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	03	xx	NONE	0.00	535602.00
		DIV TOT :							0.00	535602.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	65000.00
		8671	00	101	xx	xx	xx	NONE	65000.00	65000.00
		DIV TOT :							65000.00	130000.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	1101676.00	1101676.00
		DIV TOT :							1101676.00	1101676.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	640800.00	640800.00
		8782	00	102	02	03	xx	NONE	0.00	83539.00
		DIV TOT :							640800.00	724339.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	332500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	03	xx	NONE	0.00	1068000.00
		DIV TOT :							0.00	1400500.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3233000.00
		8782	00	102	02	03	xx	NONE	17661831.00	103705080.00
		DIV TOT :							17661831.00	106938080.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	0.00	20214478.00
		DIV TOT :							0.00	48070478.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	198420.00	9925420.00
		8782	00	102	02	03	xx	NONE	5738771.00	16664246.00
		DIV TOT :							5937191.00	26589666.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	231501480.00
		8782	00	102	02	03	xx	NONE	86149838.00	279217517.00
		DIV TOT :							86149838.00	510718997.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	186500.00
		8671	00	101	xx	xx	xx	NONE	186500.00	186500.00
		DIV TOT :							186500.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	110000.00	1047638.00
		8671	00	101	xx	xx	xx	NONE	0.00	314300.00
		DIV TOT :							110000.00	1361938.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		DIV TOT :							0.00	1598920.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	5468270.00	6103979.00
		DIV TOT :							5468270.00	6103979.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	6500223.00	23809107.00
		DIV TOT :							6500223.00	23809107.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	177000.00
		8782	00	102	02	03	xx	NONE	0.00	7761646.00
		DIV TOT :							0.00	7938646.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	289607.00	14797095.00
		DIV TOT :							289607.00	33637095.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	0.00	494999.00
		DIV TOT :							0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1243440.00
		DIV TOT :							0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	7300000.00
		8782	00	102	02	03	xx	NONE	1000000.00	7300000.00
		DIV TOT :							1000000.00	14600000.00
501	TUBEWELL DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3429911.00	3429911.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
501	TUBEWELL DIV GHAZIABAD	DIV TOT :							3429911.00	3429911.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	18335743.00
		8782	00	102	02	03	xx	NONE	6493141.00	37138443.00
		DIV TOT :							6493141.00	55474186.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT :							0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT :							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1114000.00
		8782	00	102	02	03	xx	NONE	1114000.00	1114000.00
		DIV TOT :							1114000.00	2228000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	12269028.00	113955201.00
		8782	00	102	02	03	xx	NONE	10383859.00	66795633.00
		DIV TOT :							22652887.00	180750834.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	78915000.00
		8782	00	102	02	03	xx	NONE	0.00	9691004.00
		DIV TOT :							0.00	88606004.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4878048.00
		8782	00	102	02	03	xx	NONE	0.00	5936058.00
		DIV TOT :							0.00	10814106.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2200000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT :							0.00	4273060.00
611	IRRIG DIV JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	29930.00
		DIV TOT :							0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	164500.00
		DIV TOT :							0.00	164500.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	21393572.00	97035654.00
		8782	00	102	02	03	xx	NONE	6327354.00	41402432.00
		DIV TOT :							27720926.00	138438086.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	152800.00	1012909.00
		DIV TOT :							152800.00	1012909.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	-335195.00	0.00
		8782	00	102	02	03	xx	NONE	335195.00	335195.00
		DIV TOT :							0.00	335195.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	4862341.00
		DIV TOT :							0.00	4862341.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8913262.00	80620555.00
		8782	00	102	02	03	xx	NONE	6329443.00	29289067.00
		DIV TOT :							15242705.00	109909622.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	12500000.00	28293975.00
		8782	00	102	02	03	xx	NONE	41700000.00	119414374.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
659	BAR C D 2 KANPUR	DIV TOT :							54200000.00	147708349.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	5452000.00	13693716.00
		8782	00	102	02	03	xx	NONE	0.00	1279485.00
		DIV TOT :							5452000.00	14973201.00
662	L G C DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	359489.00
		DIV TOT :							0.00	359489.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8782	00	102	02	03	xx	NONE	60536938.00	85598596.00
		DIV TOT :							60536938.00	85678072.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	128000.00	22240337.00
		8782	00	102	02	03	xx	NONE	4957712.00	12009253.00
		DIV TOT :							5085712.00	34249590.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	12274221.00
		8782	00	102	02	03	xx	NONE	0.00	10000000.00
		DIV TOT :							0.00	22274221.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	713696.00
		DIV TOT :							0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	8489250.00	18066354.00
		8782	00	102	02	03	xx	NONE	0.00	7745950.00
		DIV TOT :							8489250.00	25812304.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	0.00	959890.00
		DIV TOT :							0.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	23926656.00
		DIV TOT :							0.00	23926656.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1100000.00
		8782	00	102	02	03	xx	NONE	0.00	6377774.00
		DIV TOT :							0.00	7477774.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT :							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT :							0.00	777471.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	480608.00	6174434.00
		DIV TOT :							480608.00	11674434.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	35161000.00
		8782	00	102	02	03	xx	NONE	22165986.00	50383759.00
		DIV TOT :							22165986.00	85544759.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	702800.00	702800.00
		8782	00	102	02	03	xx	NONE	0.00	267000.00
		DIV TOT :							702800.00	969800.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	03	xx	NONE	1425000.00	1425000.00
		DIV TOT :							1425000.00	1425000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3778047.00	24550862.00

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CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
759	IRRI W/S DIV MEERUT	8782	00	102	02	03	xx	NONE	4184146.00	28213764.00
		DIV TOT :							7962193.00	52764626.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	7828965.00	7828965.00
		DIV TOT :							7828965.00	7828965.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	4351000.00	8201441.00
		8782	00	102	02	03	xx	NONE	5763261.00	16130245.00
		DIV TOT :							10114261.00	24331686.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2673.00
		DIV TOT :							0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	0.00	17029.00
		DIV TOT :							0.00	34058.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	6668451.00
		DIV TOT :							0.00	6668451.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00
		DIV TOT :							0.00	1142652.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	13930.00	40184.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	03	xx	NONE	633322.00	1396834.00
		DIV TOT :							647252.00	1437552.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	14947000.00	135939756.00
		8782	00	102	02	03	xx	NONE	13605037.00	70719952.00
		DIV TOT :							28552037.00	206659708.00
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	327560.00
		8782	00	102	02	03	xx	NONE	0.00	1245152.00
		DIV TOT :							0.00	1572712.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		DIV TOT :							0.00	99040000.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	03	xx	NONE	0.00	284137.00
		DIV TOT :							0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	03	xx	NONE	0.00	2016002.00
		DIV TOT :							0.00	2016002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3001731.00
		8782	00	102	02	03	xx	NONE	0.00	3833524.00
		DIV TOT :							0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	7159141.00	19454008.00
		8782	00	102	02	03	xx	NONE	494420.00	9878444.00
		DIV TOT :							7653561.00	29332452.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	14113.00

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CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
877	I&P (Q C) (W B) ROORKEE	DIV TOT :							0.00	14113.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		8782	00	102	02	03	xx	NONE	3570567.00	3570567.00
		DIV TOT :							3570567.00	7329806.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	2739706.00	2739706.00
		DIV TOT :							2739706.00	2739706.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	14402282.00
		DIV TOT :							0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	28507713.00
		DIV TOT :							0.00	28507713.00
911	S.N.K.BANSI SIDDHARTH NAGAR	8782	00	102	02	03	xx	NONE	882154.00	894466.00
		DIV TOT :							882154.00	894466.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	16851580.00
		8671	00	101	xx	xx	xx	NONE	0.00	69670.00
		8782	00	102	02	03	xx	NONE	1255095.00	6805621.00
		DIV TOT :							1255095.00	23726871.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	8212000.00
		8782	00	102	02	03	xx	NONE	48400.00	700725.00
		DIV TOT :							48400.00	8912725.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	0.00	401318.00
		DIV TOT :							0.00	805636.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT :							0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	910400.00
		DIV TOT :							0.00	910400.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45500.00
		DIV TOT :							0.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		DIV TOT :							0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2171411.00
		DIV TOT :							0.00	2171411.00
G. TOTAL :									812998278.00	3071462847.00

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SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2175000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2175000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2725000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2725000.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1692510.00	0.00	0.00	3317027.00
				MH TOT							0.00	0.00	1692510.00	0.00	0.00	3317027.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1692510.00	0.00	0.00	3317027.00
				MH TOT							0.00	0.00	1692510.00	0.00	0.00	3317027.00
				GRNT TOT							0.00	0.00	3385020.00	0.00	0.00	6634054.00
		DIV TOT									0.00	0.00	3385020.00	0.00	0.00	6634054.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11281161.00	0.00	0.00	39646525.00
				MH TOT							0.00	0.00	11281161.00	0.00	0.00	39646525.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	11281161.00	0.00	0.00	39646525.00
				MH TOT							0.00	0.00	11281161.00	0.00	0.00	39646525.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10949000.00	0.00	0.00	46407591.00
				MH TOT							0.00	0.00	10949000.00	0.00	0.00	46407591.00
				GRNT TOT							0.00	0.00	33511322.00	0.00	0.00	125700641.00
		DIV TOT									0.00	0.00	33511322.00	0.00	0.00	125700641.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1057361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1057361.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1057361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1057361.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2250297.00	0.00	0.00	2258297.00
				MH TOT							0.00	0.00	2250297.00	0.00	0.00	2258297.00
				GRNT TOT							0.00	0.00	2250297.00	0.00	0.00	4373019.00
		DIV TOT									0.00	0.00	2250297.00	0.00	0.00	4373019.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4298556.00	0.00	0.00	13954978.00
				MH TOT							0.00	0.00	4298556.00	0.00	0.00	13954978.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4298556.00	0.00	0.00	13954978.00
				MH TOT							0.00	0.00	4298556.00	0.00	0.00	13954978.00
			8782	00	103	01	xx	xx	None		0.00	0.00	59053126.00	0.00	0.00	103549929.00
				MH TOT							0.00	0.00	59053126.00	0.00	0.00	103549929.00
				GRNT TOT							0.00	0.00	67650238.00	0.00	0.00	131459885.00
		DIV TOT									0.00	0.00	67650238.00	0.00	0.00	131459885.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1056479.00	0.00	0.00	33395785.00
				MH TOT							0.00	0.00	1056479.00	0.00	0.00	33395785.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25170665.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25170665.00
				GRNT TOT							0.00	0.00	1056479.00	0.00	0.00	58566450.00
		DIV TOT									0.00	0.00	1056479.00	0.00	0.00	58566450.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	732814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	732814.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	216709.00

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SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	216709.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	949523.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	949523.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	170485.00	0.00	0.00	2142644.00
				MH TOT							0.00	0.00	170485.00	0.00	0.00	2142644.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	170485.00	0.00	0.00	2142644.00
				MH TOT							0.00	0.00	170485.00	0.00	0.00	2142644.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1396373.00	0.00	0.00	18015440.00
				MH TOT							0.00	0.00	1396373.00	0.00	0.00	18015440.00
									GRNT TOT		0.00	0.00	1737343.00	0.00	0.00	22300728.00
				DIV TOT							0.00	0.00	1737343.00	0.00	0.00	22300728.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	158761.00	0.00	0.00	2963879.00
				MH TOT							0.00	0.00	158761.00	0.00	0.00	2963879.00
									GRNT TOT		0.00	0.00	158761.00	0.00	0.00	2963879.00
				DIV TOT							0.00	0.00	158761.00	0.00	0.00	2963879.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	7798.00	0.00	0.00	9540697.00
				MH TOT							0.00	0.00	7798.00	0.00	0.00	9540697.00
									GRNT TOT		0.00	0.00	7798.00	0.00	0.00	9540697.00
				DIV TOT							0.00	0.00	7798.00	0.00	0.00	9540697.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	886625.00	0.00	0.00	886625.00
				MH TOT							0.00	0.00	886625.00	0.00	0.00	886625.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13328623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13328623.00
									GRNT TOT		0.00	0.00	886625.00	0.00	0.00	14215248.00
				DIV TOT							0.00	0.00	886625.00	0.00	0.00	14215248.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	128790.00	0.00	0.00	6314097.00
				MH TOT							0.00	0.00	128790.00	0.00	0.00	6314097.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	128790.00	0.00	0.00	6314097.00
				MH TOT							0.00	0.00	128790.00	0.00	0.00	6314097.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9647707.00	0.00	0.00	9815749.00
				MH TOT							0.00	0.00	9647707.00	0.00	0.00	9815749.00
									GRNT TOT		0.00	0.00	9905287.00	0.00	0.00	22443943.00
				DIV TOT							0.00	0.00	9905287.00	0.00	0.00	22443943.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19503147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19503147.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6510.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6510.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	220600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	220600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	233620.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	233620.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4148011.00	0.00	0.00	7016356.00
				MH TOT							0.00	0.00	4148011.00	0.00	0.00	7016356.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	4148011.00	0.00	0.00	7016356.00
				MH TOT							0.00	0.00	4148011.00	0.00	0.00	7016356.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154110.00
									GRNT TOT		0.00	0.00	8296022.00	0.00	0.00	14186822.00
				DIV TOT							0.00	0.00	8296022.00	0.00	0.00	14186822.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1846250.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11664927.00	0.00	0.00	34883116.00
				MH TOT							0.00	0.00	11664927.00	0.00	0.00	34883116.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	11664927.00	0.00	0.00	30121667.00
				MH TOT							0.00	0.00	11664927.00	0.00	0.00	30121667.00
			8782	00	103	01	xx	xx	None		0.00	0.00	42000000.00	0.00	0.00	84010000.00
				MH TOT							0.00	0.00	42000000.00	0.00	0.00	84010000.00
									GRNT TOT		0.00	0.00	65329854.00	0.00	0.00	149014783.00
				DIV TOT							0.00	0.00	65329854.00	0.00	0.00	149014783.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3749599.00	0.00	0.00	30141583.00
				MH TOT							0.00	0.00	3749599.00	0.00	0.00	30141583.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3749599.00	0.00	0.00	30141583.00
				MH TOT							0.00	0.00	3749599.00	0.00	0.00	30141583.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26758416.00
									GRNT TOT		0.00	0.00	7499198.00	0.00	0.00	87041582.00
				DIV TOT							0.00	0.00	7499198.00	0.00	0.00	87041582.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6598102.00	0.00	0.00	12835541.00
				MH TOT							0.00	0.00	6598102.00	0.00	0.00	12835541.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3934413.00	0.00	0.00	10171852.00
				MH TOT							0.00	0.00	3934413.00	0.00	0.00	10171852.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1317299.00	0.00	0.00	5257751.00
				MH TOT							0.00	0.00	1317299.00	0.00	0.00	5257751.00
									GRNT TOT		0.00	0.00	11849814.00	0.00	0.00	28265144.00
				DIV TOT							0.00	0.00	11849814.00	0.00	0.00	28265144.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7345906.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7345906.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	520000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
067	DDF HATHRAS	DIV TOT										0.00	0.00	0.00	0.00	0.00	520000.00	
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	200000.00		
				DIV TOT									0.00	0.00	0.00	0.00	0.00	200000.00
				073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	314186.00	0.00
				MH TOT							0.00	0.00	314186.00	0.00	0.00	1894421.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	313264.00	0.00	0.00	1878408.00	
				MH TOT							0.00	0.00	313264.00	0.00	0.00	1878408.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	5378686.00	0.00	0.00	18281090.00	
				MH TOT							0.00	0.00	5378686.00	0.00	0.00	18281090.00		
				GRNT TOT							0.00	0.00	6006136.00	0.00	0.00	22053919.00		
DIV TOT									0.00	0.00	6006136.00	0.00	0.00	22053919.00				
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390800.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	390800.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	390800.00		
				DIV TOT									0.00	0.00	0.00	0.00	0.00	390800.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145894.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	145894.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145894.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	145894.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9383361.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9383361.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9675149.00		
DIV TOT									0.00	0.00	0.00	0.00	0.00	9675149.00				
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	75580.00	0.00	0.00	75580.00		
				MH TOT							0.00	0.00	75580.00	0.00	0.00	75580.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	75580.00	0.00	0.00	75580.00	
				MH TOT							0.00	0.00	75580.00	0.00	0.00	75580.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	171.00	0.00	0.00	12426.00	
				MH TOT							0.00	0.00	171.00	0.00	0.00	12426.00		
				GRNT TOT							0.00	0.00	151331.00	0.00	0.00	163586.00		
DIV TOT									0.00	0.00	151331.00	0.00	0.00	163586.00				
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1031547.00	0.00	0.00	16929797.00		
				MH TOT							0.00	0.00	1031547.00	0.00	0.00	16929797.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	1031547.00	0.00	0.00	10274547.00	
				MH TOT							0.00	0.00	1031547.00	0.00	0.00	10274547.00		
				8782	00	101	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91712.00	
				00	101	01	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-91712.00	
				00	103	01	xx	xx	None			0.00	0.00	8451.00	0.00	0.00	32723398.00	
				00	103	01	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	91712.00	
				MH TOT							0.00	0.00	8451.00	0.00	0.00	32815110.00		
				GRNT TOT							0.00	0.00	2071545.00	0.00	0.00	60019454.00		
DIV TOT									0.00	0.00	2071545.00	0.00	0.00	60019454.00				
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3130176.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	DDSF BADAUN	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3130176.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	977808.00	0.00	0.00	3359647.00
				MH TOT							0.00	0.00	977808.00	0.00	0.00	3359647.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	977808.00	0.00	0.00	3359647.00
				MH TOT							0.00	0.00	977808.00	0.00	0.00	3359647.00
			8782	00	103	01	xx	xx	None		0.00	0.00	244860.00	0.00	0.00	27469728.00
				MH TOT							0.00	0.00	244860.00	0.00	0.00	27469728.00
									GRNT TOT		0.00	0.00	2200476.00	0.00	0.00	34189022.00
				DIV TOT							0.00	0.00	2200476.00	0.00	0.00	34189022.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	705520.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	705520.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	705520.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3112983.00	0.00	0.00	17494023.00
				MH TOT							0.00	0.00	3112983.00	0.00	0.00	17494023.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2827978.00	0.00	0.00	2877058.00
				MH TOT							0.00	0.00	2827978.00	0.00	0.00	2877058.00
									GRNT TOT		0.00	0.00	5940961.00	0.00	0.00	20371081.00
				DIV TOT							0.00	0.00	5940961.00	0.00	0.00	20371081.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	230.00	0.00	0.00	1611956.00
				MH TOT							0.00	0.00	230.00	0.00	0.00	1611956.00
									GRNT TOT		0.00	0.00	230.00	0.00	0.00	1737654.00
				DIV TOT							0.00	0.00	230.00	0.00	0.00	1737654.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10761450.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10761450.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1414.00	0.00	0.00	14117175.00
				MH TOT							0.00	0.00	1414.00	0.00	0.00	14117175.00
									GRNT TOT		0.00	0.00	1414.00	0.00	0.00	24878625.00
				DIV TOT							0.00	0.00	1414.00	0.00	0.00	24878625.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	491757.00	0.00	0.00	550912.00
				MH TOT							0.00	0.00	491757.00	0.00	0.00	550912.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	491757.00	0.00	0.00	550912.00
				MH TOT							0.00	0.00	491757.00	0.00	0.00	550912.00
									GRNT TOT		0.00	0.00	983514.00	0.00	0.00	1101824.00
				DIV TOT							0.00	0.00	983514.00	0.00	0.00	1101824.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3804214.00	0.00	0.00	10968024.00
				MH TOT							0.00	0.00	3804214.00	0.00	0.00	10968024.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3804214.00	0.00	0.00	10968024.00
				MH TOT							0.00	0.00	3804214.00	0.00	0.00	10968024.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1047340.00	0.00	0.00	1347360.00
				MH TOT							0.00	0.00	1047340.00	0.00	0.00	1347360.00
									GRNT TOT		0.00	0.00	8655768.00	0.00	0.00	23283408.00
				DIV TOT							0.00	0.00	8655768.00	0.00	0.00	23283408.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1849688.00	0.00	0.00	44327851.00
				MH TOT							0.00	0.00	1849688.00	0.00	0.00	44327851.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1849688.00	0.00	0.00	44327851.00
				MH TOT							0.00	0.00	1849688.00	0.00	0.00	44327851.00
			8782	00	103	01	xx	xx	None		0.00	0.00	151150.00	0.00	0.00	13988920.00
				MH TOT							0.00	0.00	151150.00	0.00	0.00	13988920.00
				GRNT TOT						0.00	0.00	3850526.00	0.00	0.00	102644622.00	
		DIV TOT									0.00	0.00	3850526.00	0.00	0.00	102644622.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5097619.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5097619.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5097619.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5097619.00
			8782	00	103	01	xx	xx	None		0.00	0.00	287350.00	0.00	0.00	5655160.00
				MH TOT							0.00	0.00	287350.00	0.00	0.00	5655160.00
				GRNT TOT						0.00	0.00	287350.00	0.00	0.00	15850398.00	
		DIV TOT									0.00	0.00	287350.00	0.00	0.00	15850398.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	54182.00	0.00	0.00	3962262.00
				MH TOT							0.00	0.00	54182.00	0.00	0.00	3962262.00
				GRNT TOT						0.00	0.00	54182.00	0.00	0.00	3962262.00	
		DIV TOT									0.00	0.00	54182.00	0.00	0.00	3962262.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1080211.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1080211.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28048440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28048440.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	29128651.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29128651.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	922823.00	0.00	0.00	1639775.00
				MH TOT							0.00	0.00	922823.00	0.00	0.00	1639775.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	922823.00	0.00	0.00	1639775.00
				MH TOT							0.00	0.00	922823.00	0.00	0.00	1639775.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT						0.00	0.00	1845646.00	0.00	0.00	3779550.00	
		DIV TOT									0.00	0.00	1845646.00	0.00	0.00	3779550.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	97000.00	0.00	0.00	636586.00
				MH TOT							0.00	0.00	97000.00	0.00	0.00	636586.00
				GRNT TOT						0.00	0.00	97000.00	0.00	0.00	636586.00	
		DIV TOT									0.00	0.00	97000.00	0.00	0.00	636586.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	25630.00	0.00	0.00	820990.00
				MH TOT							0.00	0.00	25630.00	0.00	0.00	820990.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	25630.00	0.00	0.00	820990.00
				MH TOT							0.00	0.00	25630.00	0.00	0.00	820990.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13336478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13336478.00
				GRNT TOT						0.00	0.00	51260.00	0.00	0.00	14978458.00	
		DIV TOT									0.00	0.00	51260.00	0.00	0.00	14978458.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	930787.00	0.00	0.00	4644881.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
223	DDSF RAMPUR	0000	8443	MH TOT							0.00	0.00	930787.00	0.00	0.00	4644881.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	930787.00	0.00	0.00	4644881.00
				MH TOT							0.00	0.00	930787.00	0.00	0.00	4644881.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2131287.00	0.00	0.00	3011406.00
				MH TOT							0.00	0.00	2131287.00	0.00	0.00	3011406.00
				GRNT TOT							0.00	0.00	3992861.00	0.00	0.00	12301168.00
		DIV TOT									0.00	0.00	3992861.00	0.00	0.00	12301168.00
225	DFO JYOTI BA PHULE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	48000.00	0.00	0.00	48000.00
				MH TOT							0.00	0.00	48000.00	0.00	0.00	48000.00
				GRNT TOT							0.00	0.00	48000.00	0.00	0.00	48000.00
		DIV TOT									0.00	0.00	48000.00	0.00	0.00	48000.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3099293.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3099293.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3099293.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3099293.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104700.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6303286.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6303286.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207808.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207808.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	207808.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	207808.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3069765.00	0.00	0.00	15768566.00
				MH TOT							0.00	0.00	3069765.00	0.00	0.00	15768566.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2985402.00	0.00	0.00	13306286.00
				MH TOT							0.00	0.00	2985402.00	0.00	0.00	13306286.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2600550.00	0.00	0.00	14327228.00
				MH TOT							0.00	0.00	2600550.00	0.00	0.00	14327228.00
				GRNT TOT							0.00	0.00	8655717.00	0.00	0.00	43402080.00
		DIV TOT									0.00	0.00	8655717.00	0.00	0.00	43402080.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4225652.00	0.00	0.00	15339418.00
				MH TOT							0.00	0.00	4225652.00	0.00	0.00	15339418.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4225652.00	0.00	0.00	14863118.00
				MH TOT							0.00	0.00	4225652.00	0.00	0.00	14863118.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5677000.00
				GRNT TOT							0.00	0.00	8451304.00	0.00	0.00	35879536.00
		DIV TOT									0.00	0.00	8451304.00	0.00	0.00	35879536.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2767271.00	0.00	0.00	31286582.00
				MH TOT							0.00	0.00	2767271.00	0.00	0.00	31286582.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2767271.00	0.00	0.00	31286582.00
				MH TOT							0.00	0.00	2767271.00	0.00	0.00	31286582.00
			8782	00	103	01	xx	xx	None		0.00	0.00	99000.00	0.00	0.00	30623276.00
				MH TOT							0.00	0.00	99000.00	0.00	0.00	30623276.00
				GRNT TOT							0.00	0.00	5633542.00	0.00	0.00	93196440.00
		DIV TOT									0.00	0.00	5633542.00	0.00	0.00	93196440.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	780228.00	0.00	0.00	780228.00
				MH TOT							0.00	0.00	780228.00	0.00	0.00	780228.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	780228.00	0.00	0.00	780228.00
				MH TOT							0.00	0.00	780228.00	0.00	0.00	780228.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				GRNT TOT							0.00	0.00	1560456.00	0.00	0.00	1572006.00
				DIV TOT							0.00	0.00	1560456.00	0.00	0.00	1572006.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1392355.00	0.00	0.00	19858279.00
				MH TOT							0.00	0.00	1392355.00	0.00	0.00	19858279.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1392355.00	0.00	0.00	17425231.00
				MH TOT							0.00	0.00	1392355.00	0.00	0.00	17425231.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	846550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	846550.00
				GRNT TOT							0.00	0.00	2784710.00	0.00	0.00	38130060.00
				DIV TOT							0.00	0.00	2784710.00	0.00	0.00	38130060.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	350000.00	0.00	0.00	361250.00
				MH TOT							0.00	0.00	350000.00	0.00	0.00	361250.00
				GRNT TOT							0.00	0.00	350000.00	0.00	0.00	361250.00
				DIV TOT							0.00	0.00	350000.00	0.00	0.00	361250.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10379264.00	0.00	0.00	100742705.00
				MH TOT							0.00	0.00	10379264.00	0.00	0.00	100742705.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	10379264.00	0.00	0.00	76332730.00
				MH TOT							0.00	0.00	10379264.00	0.00	0.00	76332730.00
				8782	00	103	01	xx	xx	None	0.00	0.00	2777159.00	0.00	0.00	95694625.00
				MH TOT							0.00	0.00	2777159.00	0.00	0.00	95694625.00
				GRNT TOT							0.00	0.00	23535687.00	0.00	0.00	272770060.00
				DIV TOT							0.00	0.00	23535687.00	0.00	0.00	272770060.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2584248.00	0.00	0.00	6199894.00
				MH TOT							0.00	0.00	2584248.00	0.00	0.00	6199894.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	2100906.00	0.00	0.00	5585265.00
				MH TOT							0.00	0.00	2100906.00	0.00	0.00	5585265.00
				8782	00	103	01	xx	xx	None	0.00	0.00	52600.00	0.00	0.00	3106200.00
				MH TOT							0.00	0.00	52600.00	0.00	0.00	3106200.00
				GRNT TOT							0.00	0.00	4737754.00	0.00	0.00	14891359.00
				DIV TOT							0.00	0.00	4737754.00	0.00	0.00	14891359.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	636301.00	0.00	0.00	23445626.00
				MH TOT							0.00	0.00	636301.00	0.00	0.00	23445626.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	636301.00	0.00	0.00	8132471.00
				MH TOT							0.00	0.00	636301.00	0.00	0.00	8132471.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	8781593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8781593.00
				GRNT TOT							0.00	0.00	1272602.00	0.00	0.00	40359690.00
				DIV TOT							0.00	0.00	1272602.00	0.00	0.00	40359690.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1040303.00	0.00	0.00	4862353.00
				MH TOT							0.00	0.00	1040303.00	0.00	0.00	4862353.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1040303.00	0.00	0.00	4862353.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
372	DFO FOREST DIV BAHRAICH	0000	8550	MH TOT							0.00	0.00	1040303.00	0.00	0.00	4862353.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9660.00	0.00	0.00	780049.00
				MH TOT							0.00	0.00	9660.00	0.00	0.00	780049.00
									GRNT TOT		0.00	0.00	2090266.00	0.00	0.00	10504755.00
		DIV TOT									0.00	0.00	2090266.00	0.00	0.00	10504755.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	546812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	546812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	373950.00	0.00	0.00	2892145.00
				MH TOT							0.00	0.00	373950.00	0.00	0.00	2892145.00
									GRNT TOT		0.00	0.00	373950.00	0.00	0.00	3985769.00
		DIV TOT									0.00	0.00	373950.00	0.00	0.00	3985769.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	288927.00	0.00	0.00	13592730.00
				MH TOT							0.00	0.00	288927.00	0.00	0.00	13592730.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	288927.00	0.00	0.00	13592730.00
				MH TOT							0.00	0.00	288927.00	0.00	0.00	13592730.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	446263.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	446263.00
									GRNT TOT		0.00	0.00	577854.00	0.00	0.00	27631723.00
		DIV TOT									0.00	0.00	577854.00	0.00	0.00	27631723.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030630.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	452420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	452420.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2513680.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2513680.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3618928.00	0.00	0.00	23756071.00
				MH TOT							0.00	0.00	3618928.00	0.00	0.00	23756071.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3618928.00	0.00	0.00	23756071.00
				MH TOT							0.00	0.00	3618928.00	0.00	0.00	23756071.00
			8782	00	103	01	xx	xx	None		0.00	0.00	42656762.00	0.00	0.00	208440356.00
				MH TOT							0.00	0.00	42656762.00	0.00	0.00	208440356.00
									GRNT TOT		0.00	0.00	49894618.00	0.00	0.00	255952498.00
		DIV TOT									0.00	0.00	49894618.00	0.00	0.00	255952498.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6162.00	0.00	0.00	100699.00
				MH TOT							0.00	0.00	6162.00	0.00	0.00	100699.00
									GRNT TOT		0.00	0.00	6162.00	0.00	0.00	100699.00
		DIV TOT									0.00	0.00	6162.00	0.00	0.00	100699.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	746283.00	0.00	0.00	10499429.00
				MH TOT							0.00	0.00	746283.00	0.00	0.00	10499429.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	746283.00	0.00	0.00	10499429.00
				MH TOT							0.00	0.00	746283.00	0.00	0.00	10499429.00
			8782	00	103	01	xx	xx	None		0.00	0.00	46900.00	0.00	0.00	251280.00
				MH TOT							0.00	0.00	46900.00	0.00	0.00	251280.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	DFO FDN Amethi	0000							GRNT TOT		0.00	0.00	1539466.00	0.00	0.00	21250138.00
		DIV TOT									0.00	0.00	1539466.00	0.00	0.00	21250138.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3429000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3429000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3747088.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3747088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11054414.00	0.00	0.00	44183158.00
				MH TOT							0.00	0.00	11054414.00	0.00	0.00	44183158.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	11054414.00	0.00	0.00	43193216.00
				MH TOT							0.00	0.00	11054414.00	0.00	0.00	43193216.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7588488.00	0.00	0.00	67804589.00
				MH TOT							0.00	0.00	7588488.00	0.00	0.00	67804589.00
									GRNT TOT		0.00	0.00	29697316.00	0.00	0.00	155180963.00
		DIV TOT									0.00	0.00	29697316.00	0.00	0.00	155180963.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	579003.00	0.00	0.00	579003.00
				MH TOT							0.00	0.00	579003.00	0.00	0.00	579003.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	579003.00	0.00	0.00	579003.00
				MH TOT							0.00	0.00	579003.00	0.00	0.00	579003.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178838.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178838.00
									GRNT TOT		0.00	0.00	1158006.00	0.00	0.00	1336844.00
		DIV TOT									0.00	0.00	1158006.00	0.00	0.00	1336844.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	126380.00	0.00	0.00	6769363.00
				MH TOT							0.00	0.00	126380.00	0.00	0.00	6769363.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	126380.00	0.00	0.00	6769363.00
				MH TOT							0.00	0.00	126380.00	0.00	0.00	6769363.00
									GRNT TOT		0.00	0.00	252760.00	0.00	0.00	13538726.00
		DIV TOT									0.00	0.00	252760.00	0.00	0.00	13538726.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13238769.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13238769.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7049890.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7049890.00
			8782	00	103	01	xx	xx	None		0.00	0.00	19376920.00	0.00	0.00	36119089.00
				MH TOT							0.00	0.00	19376920.00	0.00	0.00	36119089.00
									GRNT TOT		0.00	0.00	19376920.00	0.00	0.00	56407748.00
		DIV TOT									0.00	0.00	19376920.00	0.00	0.00	56407748.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4937785.00	0.00	0.00	28404745.00
				MH TOT							0.00	0.00	4937785.00	0.00	0.00	28404745.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1319016.00	0.00	0.00	5601514.00
				MH TOT							0.00	0.00	1319016.00	0.00	0.00	5601514.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2535023.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2535023.00
									GRNT TOT		0.00	0.00	6256801.00	0.00	0.00	36541282.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
422	DDSF GHAZIPUR	DIV TOT									0.00	0.00	6256801.00	0.00	0.00	36541282.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1250780.00	0.00	0.00	4059370.00
				MH TOT							0.00	0.00	1250780.00	0.00	0.00	4059370.00
									GRNT TOT		0.00	0.00	1250780.00	0.00	0.00	4059370.00
		DIV TOT									0.00	0.00	1250780.00	0.00	0.00	4059370.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3739.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3739.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3739.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28174205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28174205.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28333455.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260705.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260705.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	521410.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	521410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1224015.00	0.00	0.00	2780409.00
				MH TOT							0.00	0.00	1224015.00	0.00	0.00	2780409.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1211637.00	0.00	0.00	2756614.00
				MH TOT							0.00	0.00	1211637.00	0.00	0.00	2756614.00
			8782	00	103	01	xx	xx	None		0.00	0.00	249360.00	0.00	0.00	15194360.00
				MH TOT							0.00	0.00	249360.00	0.00	0.00	15194360.00
									GRNT TOT		0.00	0.00	2685012.00	0.00	0.00	20731383.00
		DIV TOT									0.00	0.00	2685012.00	0.00	0.00	20731383.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	153754.00	0.00	0.00	41835551.00
				MH TOT							0.00	0.00	153754.00	0.00	0.00	41835551.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54054.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54054.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11139.00	0.00	0.00	41743081.00
				MH TOT							0.00	0.00	11139.00	0.00	0.00	41743081.00
									GRNT TOT		0.00	0.00	164893.00	0.00	0.00	83632686.00
		DIV TOT									0.00	0.00	164893.00	0.00	0.00	83632686.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11975863.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11975863.00
			8782	00	103	01	xx	xx	None		0.00	0.00	18486.00	0.00	0.00	1121278.00
				MH TOT							0.00	0.00	18486.00	0.00	0.00	1121278.00
									GRNT TOT		0.00	0.00	18486.00	0.00	0.00	25073004.00
		DIV TOT									0.00	0.00	18486.00	0.00	0.00	25073004.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	725550.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
534	DFO SHAMLI	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	725550.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	22500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1473600.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1473600.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1063203.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2126406.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2126406.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	13716000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	306684.00	0.00	0.00	654588.00
				MH TOT							0.00	0.00	306684.00	0.00	0.00	654588.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT							0.00	0.00	306684.00	0.00	0.00	1154588.00
				DIV TOT							0.00	0.00	306684.00	0.00	0.00	1154588.00
GRAND TOTAL :											0.00	0.00	422394004.00	0.00	0.00	2411651363.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2175000.00
		8550	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	103	02	xx	xx	NONE	0.00	275000.00
		DIV TOT :							0.00	2725000.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	1692510.00	3317027.00
		8782	00	103	02	xx	xx	NONE	1692510.00	3317027.00
		DIV TOT :							3385020.00	6634054.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	10949000.00	46407591.00
		8550	00	101	xx	xx	xx	NONE	11281161.00	39646525.00
		8782	00	103	02	xx	xx	NONE	11281161.00	39646525.00
		DIV TOT :							33511322.00	125700641.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	2250297.00	2258297.00
		8550	00	101	xx	xx	xx	NONE	0.00	1057361.00
		8782	00	103	02	xx	xx	NONE	0.00	1057361.00
		DIV TOT :							2250297.00	4373019.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	59053126.00	103549929.00
		8550	00	101	xx	xx	xx	NONE	4298556.00	13954978.00
		8782	00	103	02	xx	xx	NONE	4298556.00	13954978.00
		DIV TOT :							67650238.00	131459885.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	25170665.00
		8782	00	103	02	xx	xx	NONE	1056479.00	33395785.00
		DIV TOT :							1056479.00	58566450.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	216709.00
		8782	00	103	02	xx	xx	NONE	0.00	732814.00
		DIV TOT :							0.00	949523.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	1396373.00	18015440.00
		8550	00	101	xx	xx	xx	NONE	170485.00	2142644.00
		8782	00	103	02	xx	xx	NONE	170485.00	2142644.00
		DIV TOT :							1737343.00	22300728.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	158761.00	2963879.00
		DIV TOT :							158761.00	2963879.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	7798.00	9540697.00
		DIV TOT :							7798.00	9540697.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	13328623.00
		8782	00	103	02	xx	xx	NONE	886625.00	886625.00
		DIV TOT :							886625.00	14215248.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	9647707.00	9815749.00
		8550	00	101	xx	xx	xx	NONE	128790.00	6314097.00
		8782	00	103	02	xx	xx	NONE	128790.00	6314097.00
		DIV TOT :							9905287.00	22443943.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	19503147.00
		DIV TOT :							0.00	19503147.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	220600.00
		8550	00	101	xx	xx	xx	NONE	0.00	6510.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
053	DDSF MAU	8782	00	103	02	xx	xx	NONE	0.00	6510.00
		DIV TOT :							0.00	233620.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	154110.00
		8550	00	101	xx	xx	xx	NONE	4148011.00	7016356.00
		8782	00	103	02	xx	xx	NONE	4148011.00	7016356.00
		DIV TOT :							8296022.00	14186822.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT :							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	42000000.00	84010000.00
		8550	00	101	xx	xx	xx	NONE	11664927.00	30121667.00
		8782	00	103	02	xx	xx	NONE	11664927.00	34883116.00
		DIV TOT :							65329854.00	149014783.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00
		8550	00	101	xx	xx	xx	NONE	3749599.00	30141583.00
		8782	00	103	02	xx	xx	NONE	3749599.00	30141583.00
		DIV TOT :							7499198.00	87041582.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	1317299.00	5257751.00
		8550	00	101	xx	xx	xx	NONE	3934413.00	10171852.00
		8782	00	103	02	xx	xx	NONE	6598102.00	12835541.00
		DIV TOT :							11849814.00	28265144.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2495953.00
		8782	00	103	02	xx	xx	NONE	0.00	2495953.00
		DIV TOT :							0.00	7345906.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	260000.00
		8782	00	103	02	xx	xx	NONE	0.00	260000.00
		DIV TOT :							0.00	520000.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	103	02	xx	xx	NONE	0.00	100000.00
		DIV TOT :							0.00	200000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	5378686.00	18281090.00
		8550	00	101	xx	xx	xx	NONE	313264.00	1878408.00
		8782	00	103	02	xx	xx	NONE	314186.00	1894421.00
		DIV TOT :							6006136.00	22053919.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	390800.00
		DIV TOT :							0.00	390800.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	9383361.00
		8550	00	101	xx	xx	xx	NONE	0.00	145894.00
		8782	00	103	02	xx	xx	NONE	0.00	145894.00
		DIV TOT :							0.00	9675149.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	171.00	12426.00
		8550	00	101	xx	xx	xx	NONE	75580.00	75580.00
		8782	00	103	02	xx	xx	NONE	75580.00	75580.00
		DIV TOT :							151331.00	163586.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	8451.00	32815110.00
		8550	00	101	xx	xx	xx	NONE	1031547.00	10274547.00
		8782	00	103	02	xx	xx	NONE	1031547.00	16929797.00
		DIV TOT :							2071545.00	60019454.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT :							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	244860.00	27469728.00
		8550	00	101	xx	xx	xx	NONE	977808.00	3359647.00
		8782	00	103	02	xx	xx	NONE	977808.00	3359647.00
		DIV TOT :							2200476.00	34189022.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	705520.00
		DIV TOT :							0.00	705520.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	2827978.00	2877058.00
		8782	00	103	02	xx	xx	NONE	3112983.00	17494023.00
		DIV TOT :							5940961.00	20371081.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	230.00	1611956.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							230.00	1737654.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	1414.00	14117175.00
		8782	00	103	02	xx	xx	NONE	0.00	10761450.00
		DIV TOT :							1414.00	24878625.00
152	DDSF SIDDHARTH NAGAR	8550	00	101	xx	xx	xx	NONE	491757.00	550912.00
		8782	00	103	02	xx	xx	NONE	491757.00	550912.00
		DIV TOT :							983514.00	1101824.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	1047340.00	1347360.00
		8550	00	101	xx	xx	xx	NONE	3804214.00	10968024.00
		8782	00	103	02	xx	xx	NONE	3804214.00	10968024.00
		DIV TOT :							8655768.00	23283408.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	151150.00	13988920.00
		8550	00	101	xx	xx	xx	NONE	1849688.00	44327851.00
		8782	00	103	02	xx	xx	NONE	1849688.00	44327851.00
		DIV TOT :							3850526.00	102644622.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	287350.00	5655160.00
		8550	00	101	xx	xx	xx	NONE	0.00	5097619.00
		8782	00	103	02	xx	xx	NONE	0.00	5097619.00
		DIV TOT :							287350.00	15850398.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	54182.00	3962262.00
		DIV TOT :							54182.00	3962262.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	28048440.00
		8782	00	103	02	xx	xx	NONE	0.00	1080211.00
		DIV TOT :							0.00	29128651.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	922823.00	1639775.00
		8782	00	103	02	xx	xx	NONE	922823.00	1639775.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
196	DFO FDN Auraiya	DIV TOT :							1845646.00	3779550.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	97000.00	636586.00
		DIV TOT :							97000.00	636586.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	13336478.00
		8550	00	101	xx	xx	xx	NONE	25630.00	820990.00
		8782	00	103	02	xx	xx	NONE	25630.00	820990.00
		DIV TOT :							51260.00	14978458.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	2131287.00	3011406.00
		8550	00	101	xx	xx	xx	NONE	930787.00	4644881.00
		8782	00	103	02	xx	xx	NONE	930787.00	4644881.00
		DIV TOT :							3992861.00	12301168.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	48000.00	48000.00
		DIV TOT :							48000.00	48000.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	104700.00
		8550	00	101	xx	xx	xx	NONE	0.00	3099293.00
		8782	00	103	02	xx	xx	NONE	0.00	3099293.00
		DIV TOT :							0.00	6303286.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	207808.00
		DIV TOT :							0.00	207808.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	2600550.00	14327228.00
		8550	00	101	xx	xx	xx	NONE	2985402.00	13306286.00
		8782	00	103	02	xx	xx	NONE	3069765.00	15768566.00
		DIV TOT :							8655717.00	43402080.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	4225652.00	14863118.00
		8782	00	103	02	xx	xx	NONE	4225652.00	15339418.00
		DIV TOT :							8451304.00	35879536.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	99000.00	30623276.00
		8550	00	101	xx	xx	xx	NONE	2767271.00	31286582.00
		8782	00	103	02	xx	xx	NONE	2767271.00	31286582.00
		DIV TOT :							5633542.00	93196440.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	11550.00
		8550	00	101	xx	xx	xx	NONE	780228.00	780228.00
		8782	00	103	02	xx	xx	NONE	780228.00	780228.00
		DIV TOT :							1560456.00	1572006.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	846550.00
		8550	00	101	xx	xx	xx	NONE	1392355.00	17425231.00
		8782	00	103	02	xx	xx	NONE	1392355.00	19858279.00
		DIV TOT :							2784710.00	38130060.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	350000.00	361250.00
		DIV TOT :							350000.00	361250.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	2777159.00	95694625.00
		8550	00	101	xx	xx	xx	NONE	10379264.00	76332730.00
		8782	00	103	02	xx	xx	NONE	10379264.00	100742705.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
258	DFO GAUTAM BUDH NAGAR	DIV TOT :							23535687.00	272770060.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	52600.00	3106200.00
		8550	00	101	xx	xx	xx	NONE	2100906.00	5585265.00
		8782	00	103	02	xx	xx	NONE	2584248.00	6199894.00
		DIV TOT :							4737754.00	14891359.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	8781593.00
		8550	00	101	xx	xx	xx	NONE	636301.00	8132471.00
		8782	00	103	02	xx	xx	NONE	636301.00	23445626.00
		DIV TOT :							1272602.00	40359690.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	9660.00	780049.00
		8550	00	101	xx	xx	xx	NONE	1040303.00	4862353.00
		8782	00	103	02	xx	xx	NONE	1040303.00	4862353.00
		DIV TOT :							2090266.00	10504755.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	373950.00	2892145.00
		8550	00	101	xx	xx	xx	NONE	0.00	546812.00
		8782	00	103	02	xx	xx	NONE	0.00	546812.00
		DIV TOT :							373950.00	3985769.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	446263.00
		8550	00	101	xx	xx	xx	NONE	288927.00	13592730.00
		8782	00	103	02	xx	xx	NONE	288927.00	13592730.00
		DIV TOT :							577854.00	27631723.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	452420.00
		8550	00	101	xx	xx	xx	NONE	0.00	1030630.00
		8782	00	103	02	xx	xx	NONE	0.00	1030630.00
		DIV TOT :							0.00	2513680.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	42656762.00	208440356.00
		8550	00	101	xx	xx	xx	NONE	3618928.00	23756071.00
		8782	00	103	02	xx	xx	NONE	3618928.00	23756071.00
		DIV TOT :							49894618.00	255952498.00
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	0.00	9243.00
		8443	00	109	xx	xx	xx	NONE	6162.00	91456.00
		DIV TOT :							6162.00	100699.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	46900.00	251280.00
		8550	00	101	xx	xx	xx	NONE	746283.00	10499429.00
		8782	00	103	02	xx	xx	NONE	746283.00	10499429.00
		DIV TOT :							1539466.00	21250138.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3429000.00
		8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT :							0.00	3747088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	7588488.00	67804589.00
		8550	00	101	xx	xx	xx	NONE	11054414.00	43193216.00
		8782	00	103	02	xx	xx	NONE	11054414.00	44183158.00
		DIV TOT :							29697316.00	155180963.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	178838.00
		8550	00	101	xx	xx	xx	NONE	579003.00	579003.00
		8782	00	103	02	xx	xx	NONE	579003.00	579003.00
		DIV TOT :							1158006.00	1336844.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	126380.00	6769363.00
		8782	00	103	02	xx	xx	NONE	126380.00	6769363.00
		DIV TOT :							252760.00	13538726.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	19376920.00	36119089.00
		8550	00	101	xx	xx	xx	NONE	0.00	7049890.00
		8782	00	103	02	xx	xx	NONE	0.00	13238769.00
		DIV TOT :							19376920.00	56407748.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	2535023.00
		8550	00	101	xx	xx	xx	NONE	1319016.00	5601514.00
		8782	00	103	02	xx	xx	NONE	4937785.00	28404745.00
		DIV TOT :							6256801.00	36541282.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	1250780.00	4059370.00
		DIV TOT :							1250780.00	4059370.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	3739.00
		DIV TOT :							0.00	3739.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	28174205.00
		DIV TOT :							0.00	28333455.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	260705.00
		8782	00	103	02	xx	xx	NONE	0.00	260705.00
		DIV TOT :							0.00	521410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	249360.00	15194360.00
		8550	00	101	xx	xx	xx	NONE	1211637.00	2756614.00
		8782	00	103	02	xx	xx	NONE	1224015.00	2780409.00
		DIV TOT :							2685012.00	20731383.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	11139.00	41743081.00
		8550	00	101	xx	xx	xx	NONE	0.00	54054.00
		8782	00	103	02	xx	xx	NONE	153754.00	41835551.00
		DIV TOT :							164893.00	83632686.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	18486.00	1121278.00
		8550	00	101	xx	xx	xx	NONE	0.00	11975863.00
		8782	00	103	02	xx	xx	NONE	0.00	11975863.00
		DIV TOT :							18486.00	25073004.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	22500.00
		8550	00	101	xx	xx	xx	NONE	0.00	725550.00
		8782	00	103	02	xx	xx	NONE	0.00	725550.00
		DIV TOT :							0.00	1473600.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	1063203.00
		8782	00	103	02	xx	xx	NONE	0.00	1063203.00
		DIV TOT :							0.00	2126406.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	6858000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	306684.00	654588.00
		DIV TOT :							306684.00	1154588.00
G. TOTAL :									422394004.00	2411651363.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	838157.00	0.00	0.00	3339102.00
				MH TOT							0.00	0.00	838157.00	0.00	0.00	3339102.00
			8782	00	102	01	05	xx	None		0.00	0.00	623500.00	0.00	0.00	8768320.00
				MH TOT							0.00	0.00	623500.00	0.00	0.00	8768320.00
				GRNT TOT							0.00	0.00	1461657.00	0.00	0.00	12107422.00
		DIV TOT									0.00	0.00	1461657.00	0.00	0.00	12107422.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20074087.00	0.00	0.00	35754481.00
				MH TOT							0.00	0.00	20074087.00	0.00	0.00	35754481.00
			8782	00	102	01	05	xx	None		0.00	0.00	4937000.00	0.00	0.00	27251366.00
				MH TOT							0.00	0.00	4937000.00	0.00	0.00	27251366.00
				GRNT TOT							0.00	0.00	25011087.00	0.00	0.00	63005847.00
		DIV TOT									0.00	0.00	25011087.00	0.00	0.00	63005847.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1249844.00	0.00	0.00	9393019.00
				MH TOT							0.00	0.00	1249844.00	0.00	0.00	9393019.00
			8782	00	102	01	05	xx	None		0.00	0.00	22005000.00	0.00	0.00	96351239.00
				MH TOT							0.00	0.00	22005000.00	0.00	0.00	96351239.00
				GRNT TOT							0.00	0.00	23254844.00	0.00	0.00	105744258.00
		DIV TOT									0.00	0.00	23254844.00	0.00	0.00	105744258.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	875035.00	0.00	0.00	4899948.00
				MH TOT							0.00	0.00	875035.00	0.00	0.00	4899948.00
			8782	00	102	01	05	xx	None		0.00	0.00	1188000.00	0.00	0.00	7914000.00
				MH TOT							0.00	0.00	1188000.00	0.00	0.00	7914000.00
				GRNT TOT							0.00	0.00	2063035.00	0.00	0.00	12813948.00
		DIV TOT									0.00	0.00	2063035.00	0.00	0.00	12813948.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2433494.00	0.00	0.00	6622466.00
				MH TOT							0.00	0.00	2433494.00	0.00	0.00	6622466.00
			8782	00	102	01	05	xx	None		0.00	0.00	1915832.00	0.00	0.00	15735880.00
				MH TOT							0.00	0.00	1915832.00	0.00	0.00	15735880.00
				GRNT TOT							0.00	0.00	4349326.00	0.00	0.00	22358346.00
		DIV TOT									0.00	0.00	4349326.00	0.00	0.00	22358346.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4628688.00	0.00	0.00	25700720.00
				MH TOT							0.00	0.00	4628688.00	0.00	0.00	25700720.00
			8782	00	102	01	05	xx	None		0.00	0.00	1013800.00	0.00	0.00	27742794.00
				MH TOT							0.00	0.00	1013800.00	0.00	0.00	27742794.00
				GRNT TOT							0.00	0.00	5642488.00	0.00	0.00	53443514.00
		DIV TOT									0.00	0.00	5642488.00	0.00	0.00	53443514.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2837719.00	0.00	0.00	6332386.00
				MH TOT							0.00	0.00	2837719.00	0.00	0.00	6332386.00
			8782	00	102	01	05	xx	None		0.00	0.00	3676796.00	0.00	0.00	13565796.00
				MH TOT							0.00	0.00	3676796.00	0.00	0.00	13565796.00
				GRNT TOT							0.00	0.00	6514515.00	0.00	0.00	19898182.00
		DIV TOT									0.00	0.00	6514515.00	0.00	0.00	19898182.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	593221.00	0.00	0.00	8082229.00
				MH TOT							0.00	0.00	593221.00	0.00	0.00	8082229.00
			8782	00	102	01	05	xx	None		0.00	0.00	963732.00	0.00	0.00	4205980.00
				MH TOT							0.00	0.00	963732.00	0.00	0.00	4205980.00
				GRNT TOT							0.00	0.00	1556953.00	0.00	0.00	12288209.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: MIG

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1556953.00	0.00	0.00	12288209.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9319819.00	0.00	0.00	16263718.00
				MH TOT							0.00	0.00	9319819.00	0.00	0.00	16263718.00
			8782	00	102	01	05	xx	None		0.00	0.00	21000.00	0.00	0.00	32213083.00
				MH TOT							0.00	0.00	21000.00	0.00	0.00	32213083.00
									GRNT TOT		0.00	0.00	9340819.00	0.00	0.00	48476801.00
		DIV TOT									0.00	0.00	9340819.00	0.00	0.00	48476801.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360785.00
			8782	00	102	01	05	xx	None		0.00	0.00	1673272.00	0.00	0.00	3247128.00
				MH TOT							0.00	0.00	1673272.00	0.00	0.00	3247128.00
									GRNT TOT		0.00	0.00	1673272.00	0.00	0.00	3607913.00
		DIV TOT									0.00	0.00	1673272.00	0.00	0.00	3607913.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	560479.00	0.00	0.00	11971555.00
				MH TOT							0.00	0.00	560479.00	0.00	0.00	11971555.00
			8782	00	102	01	05	xx	None		0.00	0.00	2723820.00	0.00	0.00	26914975.00
				MH TOT							0.00	0.00	2723820.00	0.00	0.00	26914975.00
									GRNT TOT		0.00	0.00	3284299.00	0.00	0.00	38886530.00
		DIV TOT									0.00	0.00	3284299.00	0.00	0.00	38886530.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160000.00	0.00	0.00	6061829.00
				MH TOT							0.00	0.00	160000.00	0.00	0.00	6061829.00
			8782	00	102	01	05	xx	None		0.00	0.00	6691022.00	0.00	0.00	57481139.00
				MH TOT							0.00	0.00	6691022.00	0.00	0.00	57481139.00
									GRNT TOT		0.00	0.00	6851022.00	0.00	0.00	63542968.00
		DIV TOT									0.00	0.00	6851022.00	0.00	0.00	63542968.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	608034.00	0.00	0.00	4931998.00
				MH TOT							0.00	0.00	608034.00	0.00	0.00	4931998.00
			8782	00	102	01	05	xx	None		0.00	0.00	492200.00	0.00	0.00	9473200.00
				MH TOT							0.00	0.00	492200.00	0.00	0.00	9473200.00
									GRNT TOT		0.00	0.00	1100234.00	0.00	0.00	14405198.00
		DIV TOT									0.00	0.00	1100234.00	0.00	0.00	14405198.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3878171.00	0.00	0.00	19847374.00
				MH TOT							0.00	0.00	3878171.00	0.00	0.00	19847374.00
			8782	00	102	01	05	xx	None		0.00	0.00	2147000.00	0.00	0.00	19123800.00
				MH TOT							0.00	0.00	2147000.00	0.00	0.00	19123800.00
									GRNT TOT		0.00	0.00	6025171.00	0.00	0.00	38971174.00
		DIV TOT									0.00	0.00	6025171.00	0.00	0.00	38971174.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	333081.00	0.00	0.00	3514221.00
				MH TOT							0.00	0.00	333081.00	0.00	0.00	3514221.00
			8782	00	102	01	05	xx	None		0.00	0.00	338492.00	0.00	0.00	18476397.00
				MH TOT							0.00	0.00	338492.00	0.00	0.00	18476397.00
									GRNT TOT		0.00	0.00	671573.00	0.00	0.00	21990618.00
		DIV TOT									0.00	0.00	671573.00	0.00	0.00	21990618.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2371282.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2371282.00
			8782	00	102	01	05	xx	None		0.00	0.00	549500.00	0.00	0.00	1534000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH TOT							0.00	0.00	549500.00	0.00	0.00	1534000.00
									GRNT TOT		0.00	0.00	549500.00	0.00	0.00	3905282.00
		DIV TOT									0.00	0.00	549500.00	0.00	0.00	3905282.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1111458.00	0.00	0.00	26070430.00
				MH TOT							0.00	0.00	1111458.00	0.00	0.00	26070430.00
			8782	00	102	01	05	xx	None		0.00	0.00	471203.00	0.00	0.00	45198735.00
				MH TOT							0.00	0.00	471203.00	0.00	0.00	45198735.00
									GRNT TOT		0.00	0.00	1582661.00	0.00	0.00	71269165.00
		DIV TOT									0.00	0.00	1582661.00	0.00	0.00	71269165.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1307371.00	0.00	0.00	11781119.00
				MH TOT							0.00	0.00	1307371.00	0.00	0.00	11781119.00
			8782	00	102	01	05	xx	None		0.00	0.00	660000.00	0.00	0.00	42278760.00
				MH TOT							0.00	0.00	660000.00	0.00	0.00	42278760.00
									GRNT TOT		0.00	0.00	1967371.00	0.00	0.00	54059879.00
		DIV TOT									0.00	0.00	1967371.00	0.00	0.00	54059879.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	455011.00	0.00	0.00	6283711.00
				MH TOT							0.00	0.00	455011.00	0.00	0.00	6283711.00
			8782	00	102	01	05	xx	None		0.00	0.00	1361500.00	0.00	0.00	7452932.00
				MH TOT							0.00	0.00	1361500.00	0.00	0.00	7452932.00
									GRNT TOT		0.00	0.00	1816511.00	0.00	0.00	13736643.00
		DIV TOT									0.00	0.00	1816511.00	0.00	0.00	13736643.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4308151.00	0.00	0.00	44755190.00
				MH TOT							0.00	0.00	4308151.00	0.00	0.00	44755190.00
			8782	00	102	01	05	xx	None		0.00	0.00	4156857.00	0.00	0.00	45363270.00
				MH TOT							0.00	0.00	4156857.00	0.00	0.00	45363270.00
									GRNT TOT		0.00	0.00	8465008.00	0.00	0.00	90118460.00
		DIV TOT									0.00	0.00	8465008.00	0.00	0.00	90118460.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	183034.00	0.00	0.00	7107130.00
				MH TOT							0.00	0.00	183034.00	0.00	0.00	7107130.00
			8782	00	102	01	05	xx	None		0.00	0.00	275701.00	0.00	0.00	9195677.00
				MH TOT							0.00	0.00	275701.00	0.00	0.00	9195677.00
									GRNT TOT		0.00	0.00	458735.00	0.00	0.00	16302807.00
		DIV TOT									0.00	0.00	458735.00	0.00	0.00	16302807.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8288101.00	0.00	0.00	37932056.00
				MH TOT							0.00	0.00	8288101.00	0.00	0.00	37932056.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None		0.00	0.00	11403215.00	0.00	0.00	34800003.00
				MH TOT							0.00	0.00	11403215.00	0.00	0.00	34800003.00
									GRNT TOT		0.00	0.00	19691316.00	0.00	0.00	72745709.00
		DIV TOT									0.00	0.00	19691316.00	0.00	0.00	72745709.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	487931.00	0.00	0.00	1592810.00
				MH TOT							0.00	0.00	487931.00	0.00	0.00	1592810.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	18122434.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18122434.00
									GRNT TOT		0.00	0.00	487931.00	0.00	0.00	19715244.00
		DIV TOT									0.00	0.00	487931.00	0.00	0.00	19715244.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1361442.00	0.00	0.00	13399759.00
				MH TOT							0.00	0.00	1361442.00	0.00	0.00	13399759.00
			8782	00	102	01	05	xx	None		0.00	0.00	1995000.00	0.00	0.00	24935496.00
				MH TOT							0.00	0.00	1995000.00	0.00	0.00	24935496.00
				GRNT TOT							0.00	0.00	3356442.00	0.00	0.00	38335255.00
		DIV TOT									0.00	0.00	3356442.00	0.00	0.00	38335255.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1394236.00	0.00	0.00	8775449.00
				MH TOT							0.00	0.00	1394236.00	0.00	0.00	8775449.00
			8782	00	102	01	05	xx	None		0.00	0.00	546500.00	0.00	0.00	23520486.00
				MH TOT							0.00	0.00	546500.00	0.00	0.00	23520486.00
				GRNT TOT							0.00	0.00	1940736.00	0.00	0.00	32295935.00
		DIV TOT									0.00	0.00	1940736.00	0.00	0.00	32295935.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1832295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1832295.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1536983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1536983.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3369278.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3369278.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1111276.00	0.00	0.00	26667388.00
				MH TOT							0.00	0.00	1111276.00	0.00	0.00	26667388.00
			8782	00	102	01	05	xx	None		0.00	0.00	3230679.00	0.00	0.00	102295130.00
				MH TOT							0.00	0.00	3230679.00	0.00	0.00	102295130.00
				GRNT TOT							0.00	0.00	4341955.00	0.00	0.00	128962518.00
		DIV TOT									0.00	0.00	4341955.00	0.00	0.00	128962518.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27569699.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27569699.00
			8782	00	102	01	05	xx	None		0.00	0.00	1860000.00	0.00	0.00	37610750.00
				MH TOT							0.00	0.00	1860000.00	0.00	0.00	37610750.00
				GRNT TOT							0.00	0.00	1860000.00	0.00	0.00	65180449.00
		DIV TOT									0.00	0.00	1860000.00	0.00	0.00	65180449.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	289285.00	0.00	0.00	13139727.00
				MH TOT							0.00	0.00	289285.00	0.00	0.00	13139727.00
			8782	00	102	01	05	xx	None		0.00	0.00	1711816.00	0.00	0.00	20521756.00
				MH TOT							0.00	0.00	1711816.00	0.00	0.00	20521756.00
				GRNT TOT							0.00	0.00	2001101.00	0.00	0.00	33661483.00
		DIV TOT									0.00	0.00	2001101.00	0.00	0.00	33661483.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15662146.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15662146.00
			8782	00	102	01	05	xx	None		0.00	0.00	4329350.00	0.00	0.00	77906800.00
				MH TOT							0.00	0.00	4329350.00	0.00	0.00	77906800.00
				GRNT TOT							0.00	0.00	4329350.00	0.00	0.00	93568946.00
		DIV TOT									0.00	0.00	4329350.00	0.00	0.00	93568946.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1259174.00	0.00	0.00	5390006.00
				MH TOT							0.00	0.00	1259174.00	0.00	0.00	5390006.00
			8782	00	102	01	05	xx	None		0.00	0.00	950000.00	0.00	0.00	26161800.00
				MH TOT							0.00	0.00	950000.00	0.00	0.00	26161800.00
				GRNT TOT							0.00	0.00	2209174.00	0.00	0.00	31551806.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT									0.00	0.00	2209174.00	0.00	0.00	31551806.00	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1633443.00	
				MH TOT								0.00	0.00	0.00	0.00	1633443.00	
			8782	00	102	01	05	xx	None		0.00	0.00	970422.00	0.00	0.00	4660738.00	
				MH TOT								0.00	0.00	970422.00	0.00	0.00	4660738.00
			GRNT TOT								0.00	0.00	970422.00	0.00	0.00	6294181.00	
DIV TOT											0.00	0.00	970422.00	0.00	0.00	6294181.00	
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57480.00	0.00	0.00	30521455.00	
				MH TOT								0.00	0.00	57480.00	0.00	0.00	30521455.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00	
				MH TOT								0.00	0.00	0.00	0.00	275000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	20254600.00	0.00	0.00	38753476.00	
				MH TOT								0.00	0.00	20254600.00	0.00	0.00	38753476.00
			GRNT TOT								0.00	0.00	20312080.00	0.00	0.00	69549931.00	
DIV TOT											0.00	0.00	20312080.00	0.00	0.00	69549931.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3546355.00	0.00	0.00	8049170.00	
				MH TOT								0.00	0.00	3546355.00	0.00	0.00	8049170.00
			8782	00	102	01	05	xx	None		0.00	0.00	250000.00	0.00	0.00	1255050.00	
				MH TOT								0.00	0.00	250000.00	0.00	0.00	1255050.00
			GRNT TOT								0.00	0.00	3796355.00	0.00	0.00	9304220.00	
DIV TOT											0.00	0.00	3796355.00	0.00	0.00	9304220.00	
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	420688.00	0.00	0.00	1280156.00	
				MH TOT								0.00	0.00	420688.00	0.00	0.00	1280156.00
			8782	00	102	01	05	xx	None		0.00	0.00	360000.00	0.00	0.00	1800000.00	
				MH TOT								0.00	0.00	360000.00	0.00	0.00	1800000.00
			GRNT TOT								0.00	0.00	780688.00	0.00	0.00	3080156.00	
DIV TOT											0.00	0.00	780688.00	0.00	0.00	3080156.00	
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3946440.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	4980000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4980000.00
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	8926440.00	
DIV TOT											0.00	0.00	0.00	0.00	0.00	8926440.00	
GRAND TOTAL :											0.00	0.00	179717631.00	0.00	0.00	1397474715.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	623500.00	8768320.00
		8782	00	102	02	05	xx	NONE	838157.00	3339102.00
		DIV TOT:							1461657.00	12107422.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	4937000.00	27251366.00
		8782	00	102	02	05	xx	NONE	20074087.00	35754481.00
		DIV TOT:							25011087.00	63005847.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22005000.00	96351239.00
		8782	00	102	02	05	xx	NONE	1249844.00	9393019.00
		DIV TOT:							23254844.00	105744258.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1188000.00	7914000.00
		8782	00	102	02	05	xx	NONE	875035.00	4899948.00
		DIV TOT:							2063035.00	12813948.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1915832.00	15735880.00
		8782	00	102	02	05	xx	NONE	2433494.00	6622466.00
		DIV TOT:							4349326.00	22358346.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	1013800.00	27742794.00
		8782	00	102	02	05	xx	NONE	4628688.00	25700720.00
		DIV TOT:							5642488.00	53443514.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3676796.00	13565796.00
		8782	00	102	02	05	xx	NONE	2837719.00	6332386.00
		DIV TOT:							6514515.00	19898182.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	963732.00	4205980.00
		8782	00	102	02	05	xx	NONE	593221.00	8082229.00
		DIV TOT:							1556953.00	12288209.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	29208.00	32283151.00
		8782	00	102	02	05	xx	NONE	9311611.00	16193650.00
		DIV TOT:							9340819.00	48476801.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1673272.00	3247128.00
		8782	00	102	02	05	xx	NONE	0.00	360785.00
		DIV TOT:							1673272.00	3607913.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2723820.00	26914975.00
		8782	00	102	02	05	xx	NONE	560479.00	11971555.00
		DIV TOT:							3284299.00	38886530.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	6691022.00	57481139.00
		8782	00	102	02	05	xx	NONE	160000.00	6061829.00
		DIV TOT:							6851022.00	63542968.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	492200.00	9473200.00
		8782	00	102	02	05	xx	NONE	608034.00	4931998.00
		DIV TOT:							1100234.00	14405198.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2147000.00	19123800.00
		8782	00	102	02	05	xx	NONE	3878171.00	19847374.00
		DIV TOT:							6025171.00	38971174.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	338492.00	18476397.00
		8782	00	102	02	05	xx	NONE	333081.00	3514221.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							671573.00	21990618.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	549500.00	1534000.00
		8782	00	102	02	05	xx	NONE	0.00	2371282.00
		DIV TOT:							549500.00	3905282.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	471203.00	45198735.00
		8782	00	102	02	05	xx	NONE	1111458.00	26070430.00
		DIV TOT:							1582661.00	71269165.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	660000.00	42278760.00
		8782	00	102	02	05	xx	NONE	1307371.00	11781119.00
		DIV TOT:							1967371.00	54059879.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1361500.00	7452932.00
		8782	00	102	02	05	xx	NONE	455011.00	6283711.00
		DIV TOT:							1816511.00	13736643.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4156857.00	45363270.00
		8782	00	102	02	05	xx	NONE	4308151.00	44755190.00
		DIV TOT:							8465008.00	90118460.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	275701.00	9195677.00
		8782	00	102	02	05	xx	NONE	183034.00	7107130.00
		DIV TOT:							458735.00	16302807.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	11403215.00	34813653.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	8288101.00	37918406.00
		DIV TOT:							19691316.00	72745709.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	18122434.00
		8782	00	102	02	05	xx	NONE	487931.00	1592810.00
		DIV TOT:							487931.00	19715244.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1995000.00	25058721.00
		8782	00	102	02	05	xx	NONE	1361442.00	13276534.00
		DIV TOT:							3356442.00	38335255.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	546500.00	23520486.00
		8782	00	102	02	05	xx	NONE	1394236.00	8775449.00
		DIV TOT:							1940736.00	32295935.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1536983.00
		8782	00	102	02	05	xx	NONE	0.00	1832295.00
		DIV TOT:							0.00	3369278.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3230679.00	102295130.00
		8782	00	102	02	05	xx	NONE	1111276.00	26667388.00
		DIV TOT:							4341955.00	128962518.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1860000.00	37610750.00
		8782	00	102	02	05	xx	NONE	0.00	27569699.00
		DIV TOT:							1860000.00	65180449.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1711816.00	20521756.00
		8782	00	102	02	05	xx	NONE	289285.00	13139727.00
		DIV TOT:							2001101.00	33661483.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	4329350.00	79421961.00
		8782	00	102	02	05	xx	NONE	0.00	14146985.00
		DIV TOT :							4329350.00	93568946.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	950000.00	26161800.00
		8782	00	102	02	05	xx	NONE	1259174.00	5390006.00
		DIV TOT :							2209174.00	31551806.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	970422.00	4660738.00
		8782	00	102	02	05	xx	NONE	0.00	1633443.00
		DIV TOT :							970422.00	6294181.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	20254600.00	40208605.00
		8671	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	102	02	05	xx	NONE	57480.00	29066326.00
		DIV TOT :							20312080.00	69549931.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	250000.00	1255050.00
		8782	00	102	02	05	xx	NONE	3546355.00	8049170.00
		DIV TOT :							3796355.00	9304220.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	360000.00	1800000.00
		8782	00	102	02	05	xx	NONE	420688.00	1280156.00
		DIV TOT :							780688.00	3080156.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	0.00	4980000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT :							0.00	8926440.00
G. TOTAL :									179717631.00	1397474715.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46451240.00	0.00	0.00	247053389.00
				MH TOT							0.00	0.00	46451240.00	0.00	0.00	247053389.00
			8782	00	102	01	07	xx	None		0.00	0.00	12370600.00	0.00	0.00	235410920.00
				MH TOT							0.00	0.00	12370600.00	0.00	0.00	235410920.00
				GRNT TOT							0.00	0.00	58821840.00	0.00	0.00	482464309.00
		DIV TOT									0.00	0.00	58821840.00	0.00	0.00	482464309.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13711741.00	0.00	0.00	126249955.00
				MH TOT							0.00	0.00	13711741.00	0.00	0.00	126249955.00
			8782	00	102	01	07	xx	None		0.00	0.00	15612900.00	0.00	0.00	108636900.00
				MH TOT							0.00	0.00	15612900.00	0.00	0.00	108636900.00
				GRNT TOT							0.00	0.00	29324641.00	0.00	0.00	234886855.00
		DIV TOT									0.00	0.00	29324641.00	0.00	0.00	234886855.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69776057.00	0.00	0.00	284332961.00
				MH TOT							0.00	0.00	69776057.00	0.00	0.00	284332961.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	302638.00	0.00	0.00	1468568.00
				MH TOT							0.00	0.00	302638.00	0.00	0.00	1468568.00
			8782	00	102	01	07	xx	None		0.00	0.00	34063400.00	0.00	0.00	161448796.00
				MH TOT							0.00	0.00	34063400.00	0.00	0.00	161448796.00
				GRNT TOT							0.00	0.00	104142095.00	0.00	0.00	447250325.00
		DIV TOT									0.00	0.00	104142095.00	0.00	0.00	447250325.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43155998.00	0.00	0.00	154369566.00
				MH TOT							0.00	0.00	43155998.00	0.00	0.00	154369566.00
			8782	00	102	01	07	xx	None		0.00	0.00	21101000.00	0.00	0.00	236723100.00
				MH TOT							0.00	0.00	21101000.00	0.00	0.00	236723100.00
				GRNT TOT							0.00	0.00	64256998.00	0.00	0.00	391092666.00
		DIV TOT									0.00	0.00	64256998.00	0.00	0.00	391092666.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	111448615.00	0.00	0.00	417129040.00
				MH TOT							0.00	0.00	111448615.00	0.00	0.00	417129040.00
			8782	00	102	01	07	xx	None		0.00	0.00	35530382.00	0.00	0.00	266687002.00
				MH TOT							0.00	0.00	35530382.00	0.00	0.00	266687002.00
				GRNT TOT							0.00	0.00	146978997.00	0.00	0.00	683816042.00
		DIV TOT									0.00	0.00	146978997.00	0.00	0.00	683816042.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10558418.00	0.00	0.00	77509391.00
				MH TOT							0.00	0.00	10558418.00	0.00	0.00	77509391.00
			8782	00	102	01	07	xx	None		0.00	0.00	14076520.00	0.00	0.00	113965260.00
				MH TOT							0.00	0.00	14076520.00	0.00	0.00	113965260.00
				GRNT TOT							0.00	0.00	24634938.00	0.00	0.00	191474651.00
		DIV TOT									0.00	0.00	24634938.00	0.00	0.00	191474651.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47308363.00	0.00	0.00	202080440.00
				MH TOT							0.00	0.00	47308363.00	0.00	0.00	202080440.00
			8782	00	102	01	07	xx	None		0.00	0.00	24820106.00	0.00	0.00	95731602.00
				MH TOT							0.00	0.00	24820106.00	0.00	0.00	95731602.00
				GRNT TOT							0.00	0.00	72128469.00	0.00	0.00	297812042.00
		DIV TOT									0.00	0.00	72128469.00	0.00	0.00	297812042.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52356192.00	0.00	0.00	205381393.00
				MH TOT							0.00	0.00	52356192.00	0.00	0.00	205381393.00
			8782	00	102	01	07	xx	None		0.00	0.00	57583000.00	0.00	0.00	213320400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	57583000.00	0.00	0.00	213320400.00
									GRNT TOT		0.00	0.00	109939192.00	0.00	0.00	418701793.00
				DIV TOT							0.00	0.00	109939192.00	0.00	0.00	418701793.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4600908.00	0.00	0.00	132848724.00
				MH TOT							0.00	0.00	4600908.00	0.00	0.00	132848724.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	600000.00
									GRNT TOT		0.00	0.00	4600908.00	0.00	0.00	133448724.00
				DIV TOT							0.00	0.00	4600908.00	0.00	0.00	133448724.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19756625.00	0.00	0.00	148743451.00
				MH TOT							0.00	0.00	19756625.00	0.00	0.00	148743451.00
			8782	00	102	01	07	xx	None		0.00	0.00	15711000.00	0.00	0.00	88585700.00
				MH TOT							0.00	0.00	15711000.00	0.00	0.00	88585700.00
									GRNT TOT		0.00	0.00	35467625.00	0.00	0.00	237329151.00
				DIV TOT							0.00	0.00	35467625.00	0.00	0.00	237329151.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14216262.00	0.00	0.00	202186107.00
				MH TOT							0.00	0.00	14216262.00	0.00	0.00	202186107.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49140.00	0.00	0.00	146348.00
				MH TOT							0.00	0.00	49140.00	0.00	0.00	146348.00
			8782	00	102	01	07	xx	None		0.00	0.00	16957600.00	0.00	0.00	292954698.00
				MH TOT							0.00	0.00	16957600.00	0.00	0.00	292954698.00
									GRNT TOT		0.00	0.00	31223002.00	0.00	0.00	495287153.00
				DIV TOT							0.00	0.00	31223002.00	0.00	0.00	495287153.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21294347.00	0.00	0.00	173092082.00
				MH TOT							0.00	0.00	21294347.00	0.00	0.00	173092082.00
			8782	00	102	01	07	xx	None		0.00	0.00	6062400.00	0.00	0.00	95979623.00
				MH TOT							0.00	0.00	6062400.00	0.00	0.00	95979623.00
									GRNT TOT		0.00	0.00	27356747.00	0.00	0.00	269071705.00
				DIV TOT							0.00	0.00	27356747.00	0.00	0.00	269071705.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17748471.00	0.00	0.00	142043941.00
				MH TOT							0.00	0.00	17748471.00	0.00	0.00	142043941.00
			8782	00	102	01	07	xx	None		0.00	0.00	14243396.00	0.00	0.00	93164294.00
				MH TOT							0.00	0.00	14243396.00	0.00	0.00	93164294.00
									GRNT TOT		0.00	0.00	31991867.00	0.00	0.00	235208235.00
				DIV TOT							0.00	0.00	31991867.00	0.00	0.00	235208235.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13639493.00	0.00	0.00	208447362.00
				MH TOT							0.00	0.00	13639493.00	0.00	0.00	208447362.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	305000.00
			8782	00	102	01	07	xx	None		0.00	0.00	7640400.00	0.00	0.00	141260951.00
				MH TOT							0.00	0.00	7640400.00	0.00	0.00	141260951.00
									GRNT TOT		0.00	0.00	21279893.00	0.00	0.00	350013313.00
				DIV TOT							0.00	0.00	21279893.00	0.00	0.00	350013313.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19594448.00	0.00	0.00	122810007.00
				MH TOT							0.00	0.00	19594448.00	0.00	0.00	122810007.00
			8782	00	102	01	07	xx	None		0.00	0.00	34501400.00	0.00	0.00	116744400.00
				MH TOT							0.00	0.00	34501400.00	0.00	0.00	116744400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000							GRNT TOT		0.00	0.00	54095848.00	0.00	0.00	239554407.00
		DIV TOT									0.00	0.00	54095848.00	0.00	0.00	239554407.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51971358.00	0.00	0.00	314796317.00
				MH TOT							0.00	0.00	51971358.00	0.00	0.00	314796317.00
			8782	00	102	01	07	xx	None		0.00	0.00	30403280.00	0.00	0.00	398708224.00
				MH TOT							0.00	0.00	30403280.00	0.00	0.00	398708224.00
									GRNT TOT		0.00	0.00	82374638.00	0.00	0.00	713504541.00
		DIV TOT									0.00	0.00	82374638.00	0.00	0.00	713504541.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58159038.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58159038.00
			8782	00	102	01	07	xx	None		0.00	0.00	25073400.00	0.00	0.00	81635200.00
				MH TOT							0.00	0.00	25073400.00	0.00	0.00	81635200.00
									GRNT TOT		0.00	0.00	25073400.00	0.00	0.00	139794238.00
		DIV TOT									0.00	0.00	25073400.00	0.00	0.00	139794238.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17290510.00	0.00	0.00	81527824.00
				MH TOT							0.00	0.00	17290510.00	0.00	0.00	81527824.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	125.00	0.00	0.00	13560.00
				MH TOT							0.00	0.00	125.00	0.00	0.00	13560.00
			8782	00	102	01	07	xx	None		0.00	0.00	12990000.00	0.00	0.00	54346450.00
				MH TOT							0.00	0.00	12990000.00	0.00	0.00	54346450.00
									GRNT TOT		0.00	0.00	30280635.00	0.00	0.00	135887834.00
		DIV TOT									0.00	0.00	30280635.00	0.00	0.00	135887834.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31272861.00	0.00	0.00	200391110.00
				MH TOT							0.00	0.00	31272861.00	0.00	0.00	200391110.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	11660.00	0.00	0.00	53860.00
				MH TOT							0.00	0.00	11660.00	0.00	0.00	53860.00
			8782	00	102	01	07	xx	None		0.00	0.00	55219600.00	0.00	0.00	201435580.00
				MH TOT							0.00	0.00	55219600.00	0.00	0.00	201435580.00
									GRNT TOT		0.00	0.00	86504121.00	0.00	0.00	401880550.00
		DIV TOT									0.00	0.00	86504121.00	0.00	0.00	401880550.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3910113.00	0.00	0.00	32545835.00
				MH TOT							0.00	0.00	3910113.00	0.00	0.00	32545835.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	35570000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35570000.00
									GRNT TOT		0.00	0.00	3910113.00	0.00	0.00	68115835.00
		DIV TOT									0.00	0.00	3910113.00	0.00	0.00	68115835.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23345200.00	0.00	0.00	199365569.00
				MH TOT							0.00	0.00	23345200.00	0.00	0.00	199365569.00
			8782	00	102	01	07	xx	None		0.00	0.00	25663000.00	0.00	0.00	268079750.00
				MH TOT							0.00	0.00	25663000.00	0.00	0.00	268079750.00
									GRNT TOT		0.00	0.00	49008200.00	0.00	0.00	467445319.00
		DIV TOT									0.00	0.00	49008200.00	0.00	0.00	467445319.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4599517.00	0.00	0.00	80967744.00
				MH TOT							0.00	0.00	4599517.00	0.00	0.00	80967744.00
			8782	00	102	01	07	xx	None		0.00	0.00	19802000.00	0.00	0.00	69187094.00
				MH TOT							0.00	0.00	19802000.00	0.00	0.00	69187094.00
									GRNT TOT		0.00	0.00	24401517.00	0.00	0.00	150154838.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	24401517.00	0.00	0.00	150154838.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22400669.00	0.00	0.00	139578099.00
				MH TOT							0.00	0.00	22400669.00	0.00	0.00	139578099.00
			8782	00	102	01	07	xx	None		0.00	0.00	10465641.00	0.00	0.00	125501167.00
				MH TOT							0.00	0.00	10465641.00	0.00	0.00	125501167.00
									GRNT TOT		0.00	0.00	32866310.00	0.00	0.00	265079266.00
		DIV TOT									0.00	0.00	32866310.00	0.00	0.00	265079266.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39065302.00	0.00	0.00	143132483.00
				MH TOT							0.00	0.00	39065302.00	0.00	0.00	143132483.00
			8782	00	102	01	07	xx	None		0.00	0.00	4893152.00	0.00	0.00	235305432.00
				MH TOT							0.00	0.00	4893152.00	0.00	0.00	235305432.00
									GRNT TOT		0.00	0.00	43958454.00	0.00	0.00	378437915.00
		DIV TOT									0.00	0.00	43958454.00	0.00	0.00	378437915.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58818837.00	0.00	0.00	252903703.00
				MH TOT							0.00	0.00	58818837.00	0.00	0.00	252903703.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	189073.00
			8782	00	102	01	07	xx	None		0.00	0.00	30381640.00	0.00	0.00	180624480.00
				MH TOT							0.00	0.00	30381640.00	0.00	0.00	180624480.00
									GRNT TOT		0.00	0.00	89200477.00	0.00	0.00	433717256.00
		DIV TOT									0.00	0.00	89200477.00	0.00	0.00	433717256.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95365159.00	0.00	0.00	544148593.00
				MH TOT							0.00	0.00	95365159.00	0.00	0.00	544148593.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	78539388.00	0.00	0.00	842579379.00
				MH TOT							0.00	0.00	78539388.00	0.00	0.00	842579379.00
									GRNT TOT		0.00	0.00	173904547.00	0.00	0.00	1386810972.00
		DIV TOT									0.00	0.00	173904547.00	0.00	0.00	1386810972.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7874339.00	0.00	0.00	82918456.00
				MH TOT							0.00	0.00	7874339.00	0.00	0.00	82918456.00
			8782	00	102	01	07	xx	None		0.00	0.00	477000.00	0.00	0.00	49839600.00
				MH TOT							0.00	0.00	477000.00	0.00	0.00	49839600.00
									GRNT TOT		0.00	0.00	8351339.00	0.00	0.00	132758056.00
		DIV TOT									0.00	0.00	8351339.00	0.00	0.00	132758056.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23561648.00	0.00	0.00	211768114.00
				MH TOT							0.00	0.00	23561648.00	0.00	0.00	211768114.00
			8782	00	102	01	07	xx	None		0.00	0.00	52309598.00	0.00	0.00	264693175.00
				MH TOT							0.00	0.00	52309598.00	0.00	0.00	264693175.00
									GRNT TOT		0.00	0.00	75871246.00	0.00	0.00	476461289.00
		DIV TOT									0.00	0.00	75871246.00	0.00	0.00	476461289.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20006608.00	0.00	0.00	80979692.00
				MH TOT							0.00	0.00	20006608.00	0.00	0.00	80979692.00
			8782	00	102	01	07	xx	None		0.00	0.00	16184400.00	0.00	0.00	48899831.00
				MH TOT							0.00	0.00	16184400.00	0.00	0.00	48899831.00
									GRNT TOT		0.00	0.00	36191008.00	0.00	0.00	129879523.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	36191008.00	0.00	0.00	129879523.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41506596.00	0.00	0.00	151592735.00
				MH TOT							0.00	0.00	41506596.00	0.00	0.00	151592735.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	34214800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34214800.00
				GRNT TOT							0.00	0.00	41506596.00	0.00	0.00	185807535.00
		DIV TOT									0.00	0.00	41506596.00	0.00	0.00	185807535.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56309397.00	0.00	0.00	223491980.00
				MH TOT							0.00	0.00	56309397.00	0.00	0.00	223491980.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	237707.00	0.00	0.00	237707.00
				MH TOT							0.00	0.00	237707.00	0.00	0.00	237707.00
			8782	00	102	01	07	xx	None		0.00	0.00	20644640.00	0.00	0.00	101719293.00
				MH TOT							0.00	0.00	20644640.00	0.00	0.00	101719293.00
				GRNT TOT							0.00	0.00	77191744.00	0.00	0.00	325448980.00
		DIV TOT									0.00	0.00	77191744.00	0.00	0.00	325448980.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49454794.00	0.00	0.00	248834227.00
				MH TOT							0.00	0.00	49454794.00	0.00	0.00	248834227.00
			8782	00	102	01	07	xx	None		0.00	0.00	4876000.00	0.00	0.00	562277900.00
				MH TOT							0.00	0.00	4876000.00	0.00	0.00	562277900.00
				GRNT TOT							0.00	0.00	54330794.00	0.00	0.00	811112127.00
		DIV TOT									0.00	0.00	54330794.00	0.00	0.00	811112127.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10480310.00	0.00	0.00	39575748.00
				MH TOT							0.00	0.00	10480310.00	0.00	0.00	39575748.00
			8782	00	102	01	07	xx	None		0.00	0.00	847824.00	0.00	0.00	27161615.00
				MH TOT							0.00	0.00	847824.00	0.00	0.00	27161615.00
				GRNT TOT							0.00	0.00	11328134.00	0.00	0.00	66737363.00
		DIV TOT									0.00	0.00	11328134.00	0.00	0.00	66737363.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3942192.00	0.00	0.00	57865122.00
				MH TOT							0.00	0.00	3942192.00	0.00	0.00	57865122.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11942000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11942000.00
				GRNT TOT							0.00	0.00	3942192.00	0.00	0.00	69807122.00
		DIV TOT									0.00	0.00	3942192.00	0.00	0.00	69807122.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39820284.00	0.00	0.00	157298226.00
				MH TOT							0.00	0.00	39820284.00	0.00	0.00	157298226.00
			8782	00	102	01	07	xx	None		0.00	0.00	23662500.00	0.00	0.00	191581900.00
				MH TOT							0.00	0.00	23662500.00	0.00	0.00	191581900.00
				GRNT TOT							0.00	0.00	63482784.00	0.00	0.00	348880126.00
		DIV TOT									0.00	0.00	63482784.00	0.00	0.00	348880126.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33095374.00	0.00	0.00	264844871.00
				MH TOT							0.00	0.00	33095374.00	0.00	0.00	264844871.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	72709.00	0.00	0.00	379185.00
				MH TOT							0.00	0.00	72709.00	0.00	0.00	379185.00
			8782	00	102	01	07	xx	None		0.00	0.00	25141000.00	0.00	0.00	227579400.00
				MH TOT							0.00	0.00	25141000.00	0.00	0.00	227579400.00
				GRNT TOT							0.00	0.00	58309083.00	0.00	0.00	492803456.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	DIV TOT									0.00	0.00	58309083.00	0.00	0.00	492803456.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14089973.00	0.00	0.00	104188068.00
				MH TOT							0.00	0.00	14089973.00	0.00	0.00	104188068.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	81938250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81938250.00
									GRNT TOT		0.00	0.00	14089973.00	0.00	0.00	186126318.00
		DIV TOT									0.00	0.00	14089973.00	0.00	0.00	186126318.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140527751.00	0.00	0.00	1300677759.00
				MH TOT							0.00	0.00	140527751.00	0.00	0.00	1300677759.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	108922750.00	0.00	0.00	1210928450.00
				MH TOT							0.00	0.00	108922750.00	0.00	0.00	1210928450.00
									GRNT TOT		0.00	0.00	249450501.00	0.00	0.00	2511616209.00
		DIV TOT									0.00	0.00	249450501.00	0.00	0.00	2511616209.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15327382.00	0.00	0.00	145320246.00
				MH TOT							0.00	0.00	15327382.00	0.00	0.00	145320246.00
			8782	00	102	01	07	xx	None		0.00	0.00	3825000.00	0.00	0.00	64957200.00
				MH TOT							0.00	0.00	3825000.00	0.00	0.00	64957200.00
									GRNT TOT		0.00	0.00	19152382.00	0.00	0.00	210277446.00
		DIV TOT									0.00	0.00	19152382.00	0.00	0.00	210277446.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1904276.00	0.00	0.00	10895557.00
				MH TOT							0.00	0.00	1904276.00	0.00	0.00	10895557.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32461600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32461600.00
									GRNT TOT		0.00	0.00	1904276.00	0.00	0.00	43357157.00
		DIV TOT									0.00	0.00	1904276.00	0.00	0.00	43357157.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9412607.00	0.00	0.00	33604381.00
				MH TOT							0.00	0.00	9412607.00	0.00	0.00	33604381.00
			8782	00	102	01	07	xx	None		0.00	0.00	1724300.00	0.00	0.00	23602374.00
				MH TOT							0.00	0.00	1724300.00	0.00	0.00	23602374.00
									GRNT TOT		0.00	0.00	11136907.00	0.00	0.00	57206755.00
		DIV TOT									0.00	0.00	11136907.00	0.00	0.00	57206755.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4512278.00	0.00	0.00	27642982.00
				MH TOT							0.00	0.00	4512278.00	0.00	0.00	27642982.00
			8782	00	102	01	07	xx	None		0.00	0.00	22278100.00	0.00	0.00	27713625.00
				MH TOT							0.00	0.00	22278100.00	0.00	0.00	27713625.00
									GRNT TOT		0.00	0.00	26790378.00	0.00	0.00	55356607.00
		DIV TOT									0.00	0.00	26790378.00	0.00	0.00	55356607.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32110326.00	0.00	0.00	134245492.00
				MH TOT							0.00	0.00	32110326.00	0.00	0.00	134245492.00
			8782	00	102	01	07	xx	None		0.00	0.00	6362723.00	0.00	0.00	180769901.00
				MH TOT							0.00	0.00	6362723.00	0.00	0.00	180769901.00
									GRNT TOT		0.00	0.00	38473049.00	0.00	0.00	315015393.00
		DIV TOT									0.00	0.00	38473049.00	0.00	0.00	315015393.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17439492.00	0.00	0.00	104854783.00	
				MH TOT							0.00	0.00	17439492.00	0.00	0.00	104854783.00	
				8782	00	102	01	07	xx	None		0.00	0.00	15311126.00	0.00	0.00	76831536.00
				MH TOT							0.00	0.00	15311126.00	0.00	0.00	76831536.00	
				GRNT TOT							0.00	0.00	32750618.00	0.00	0.00	181686319.00	
				DIV TOT										0.00	0.00	32750618.00	0.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20041536.00	0.00	0.00	107657318.00	
				MH TOT							0.00	0.00	20041536.00	0.00	0.00	107657318.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	181500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	181500.00	
				8782	00	102	01	07	xx	None		0.00	0.00	4703060.00	0.00	0.00	70131203.00
				MH TOT							0.00	0.00	4703060.00	0.00	0.00	70131203.00	
GRNT TOT							0.00	0.00	24744596.00	0.00	0.00	177970021.00					
DIV TOT										0.00	0.00	24744596.00	0.00	0.00	177970021.00		
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15097049.00	0.00	0.00	70210279.00	
				MH TOT							0.00	0.00	15097049.00	0.00	0.00	70210279.00	
				8782	00	102	01	07	xx	None		0.00	0.00	13260200.00	0.00	0.00	34753780.00
				MH TOT							0.00	0.00	13260200.00	0.00	0.00	34753780.00	
				GRNT TOT							0.00	0.00	28357249.00	0.00	0.00	104964059.00	
				DIV TOT										0.00	0.00	28357249.00	0.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8715303.00	0.00	0.00	54724968.00	
				MH TOT							0.00	0.00	8715303.00	0.00	0.00	54724968.00	
				8782	00	102	01	07	xx	None		0.00	0.00	12910900.00	0.00	0.00	43758200.00
				MH TOT							0.00	0.00	12910900.00	0.00	0.00	43758200.00	
				GRNT TOT							0.00	0.00	21626203.00	0.00	0.00	98483168.00	
				DIV TOT										0.00	0.00	21626203.00	0.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6614340.00	0.00	0.00	53858671.00	
				MH TOT							0.00	0.00	6614340.00	0.00	0.00	53858671.00	
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	86827400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	86827400.00	
				GRNT TOT							0.00	0.00	6614340.00	0.00	0.00	140686071.00	
				DIV TOT										0.00	0.00	6614340.00	0.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33287972.00	0.00	0.00	169395775.00	
				MH TOT							0.00	0.00	33287972.00	0.00	0.00	169395775.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	50587.00	0.00	0.00	155581.00
				MH TOT							0.00	0.00	50587.00	0.00	0.00	155581.00	
				8782	00	102	01	07	xx	None		0.00	0.00	21262800.00	0.00	0.00	89604070.00
				MH TOT							0.00	0.00	21262800.00	0.00	0.00	89604070.00	
GRNT TOT							0.00	0.00	54601359.00	0.00	0.00	259155426.00					
DIV TOT										0.00	0.00	54601359.00	0.00	0.00	259155426.00		
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7413216.00	0.00	0.00	89111348.00	
				MH TOT							0.00	0.00	7413216.00	0.00	0.00	89111348.00	
				8782	00	102	01	07	xx	None		0.00	0.00	4498300.00	0.00	0.00	38982728.00
				MH TOT							0.00	0.00	4498300.00	0.00	0.00	38982728.00	
				GRNT TOT							0.00	0.00	11911516.00	0.00	0.00	128094076.00	
				DIV TOT										0.00	0.00	11911516.00	0.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10421089.00	0.00	0.00	110791664.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	0000	8443	MH TOT							0.00	0.00	10421089.00	0.00	0.00	110791664.00
			8782	00	102	01	07	xx	None		0.00	0.00	7523332.00	0.00	0.00	69407095.00
				MH TOT							0.00	0.00	7523332.00	0.00	0.00	69407095.00
									GRNT TOT		0.00	0.00	17944421.00	0.00	0.00	180198759.00
		DIV TOT									0.00	0.00	17944421.00	0.00	0.00	180198759.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12627383.00	0.00	0.00	92326813.00
				MH TOT							0.00	0.00	12627383.00	0.00	0.00	92326813.00
			8782	00	102	01	07	xx	None		0.00	0.00	27175753.00	0.00	0.00	46714328.00
				MH TOT							0.00	0.00	27175753.00	0.00	0.00	46714328.00
									GRNT TOT		0.00	0.00	39803136.00	0.00	0.00	139041141.00
		DIV TOT									0.00	0.00	39803136.00	0.00	0.00	139041141.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15033661.00	0.00	0.00	88215073.00
				MH TOT							0.00	0.00	15033661.00	0.00	0.00	88215073.00
			8782	00	102	01	07	xx	None		0.00	0.00	8305760.00	0.00	0.00	54747496.00
				MH TOT							0.00	0.00	8305760.00	0.00	0.00	54747496.00
									GRNT TOT		0.00	0.00	23339421.00	0.00	0.00	142962569.00
		DIV TOT									0.00	0.00	23339421.00	0.00	0.00	142962569.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2770275.00	0.00	0.00	43428597.00
				MH TOT							0.00	0.00	2770275.00	0.00	0.00	43428597.00
									GRNT TOT		0.00	0.00	2770275.00	0.00	0.00	43428597.00
		DIV TOT									0.00	0.00	2770275.00	0.00	0.00	43428597.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53350012.00	0.00	0.00	202941262.00
				MH TOT							0.00	0.00	53350012.00	0.00	0.00	202941262.00
			8782	00	102	01	07	xx	None		0.00	0.00	39482636.00	0.00	0.00	207914848.00
				MH TOT							0.00	0.00	39482636.00	0.00	0.00	207914848.00
									GRNT TOT		0.00	0.00	92832648.00	0.00	0.00	410856110.00
		DIV TOT									0.00	0.00	92832648.00	0.00	0.00	410856110.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22114019.00	0.00	0.00	154433867.00
				MH TOT							0.00	0.00	22114019.00	0.00	0.00	154433867.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	445708.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	445708.00
			8782	00	102	01	07	xx	None		0.00	0.00	14711806.00	0.00	0.00	123731060.00
				MH TOT							0.00	0.00	14711806.00	0.00	0.00	123731060.00
									GRNT TOT		0.00	0.00	36825825.00	0.00	0.00	278610635.00
		DIV TOT									0.00	0.00	36825825.00	0.00	0.00	278610635.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6846065.00	0.00	0.00	14935108.00
				MH TOT							0.00	0.00	6846065.00	0.00	0.00	14935108.00
			8782	00	102	01	07	xx	None		0.00	0.00	125.00	0.00	0.00	14284808.00
				MH TOT							0.00	0.00	125.00	0.00	0.00	14284808.00
									GRNT TOT		0.00	0.00	6846190.00	0.00	0.00	29219916.00
		DIV TOT									0.00	0.00	6846190.00	0.00	0.00	29219916.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22997412.00	0.00	0.00	83126949.00
				MH TOT							0.00	0.00	22997412.00	0.00	0.00	83126949.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95949.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95949.00
			8782	00	102	01	07	xx	None		0.00	0.00	6973400.00	0.00	0.00	114994400.00
				MH TOT							0.00	0.00	6973400.00	0.00	0.00	114994400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000							GRNT TOT		0.00	0.00	29970812.00	0.00	0.00	198217298.00
		DIV TOT									0.00	0.00	29970812.00	0.00	0.00	198217298.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20244116.00	0.00	0.00	89398591.00
				MH TOT							0.00	0.00	20244116.00	0.00	0.00	89398591.00
			8782	00	102	01	07	xx	None		0.00	0.00	28062800.00	0.00	0.00	131520878.00
				MH TOT							0.00	0.00	28062800.00	0.00	0.00	131520878.00
									GRNT TOT		0.00	0.00	48306916.00	0.00	0.00	220919469.00
		DIV TOT									0.00	0.00	48306916.00	0.00	0.00	220919469.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57965190.00	0.00	0.00	217188473.00
				MH TOT							0.00	0.00	57965190.00	0.00	0.00	217188473.00
			8782	00	102	01	07	xx	None		0.00	0.00	68178500.00	0.00	0.00	596840770.00
				MH TOT							0.00	0.00	68178500.00	0.00	0.00	596840770.00
									GRNT TOT		0.00	0.00	126143690.00	0.00	0.00	814029243.00
		DIV TOT									0.00	0.00	126143690.00	0.00	0.00	814029243.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3384422.00	0.00	0.00	79282778.00
				MH TOT							0.00	0.00	3384422.00	0.00	0.00	79282778.00
			8782	00	102	01	07	xx	None		0.00	0.00	4728000.00	0.00	0.00	60149300.00
				MH TOT							0.00	0.00	4728000.00	0.00	0.00	60149300.00
									GRNT TOT		0.00	0.00	8112422.00	0.00	0.00	139432078.00
		DIV TOT									0.00	0.00	8112422.00	0.00	0.00	139432078.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2976468.00	0.00	0.00	21268009.00
				MH TOT							0.00	0.00	2976468.00	0.00	0.00	21268009.00
			8782	00	102	01	07	xx	None		0.00	0.00	2729200.00	0.00	0.00	13786732.00
				MH TOT							0.00	0.00	2729200.00	0.00	0.00	13786732.00
									GRNT TOT		0.00	0.00	5705668.00	0.00	0.00	35054741.00
		DIV TOT									0.00	0.00	5705668.00	0.00	0.00	35054741.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4544328.00	0.00	0.00	41599351.00
				MH TOT							0.00	0.00	4544328.00	0.00	0.00	41599351.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	47746000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47746000.00
									GRNT TOT		0.00	0.00	4544328.00	0.00	0.00	89345351.00
		DIV TOT									0.00	0.00	4544328.00	0.00	0.00	89345351.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7009975.00	0.00	0.00	19529635.00
				MH TOT							0.00	0.00	7009975.00	0.00	0.00	19529635.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	349630.00	0.00	0.00	479630.00
				MH TOT							0.00	0.00	349630.00	0.00	0.00	479630.00
			8782	00	102	01	07	xx	None		0.00	0.00	710000.00	0.00	0.00	38445348.00
				MH TOT							0.00	0.00	710000.00	0.00	0.00	38445348.00
									GRNT TOT		0.00	0.00	8069605.00	0.00	0.00	58454613.00
		DIV TOT									0.00	0.00	8069605.00	0.00	0.00	58454613.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2368121.00	0.00	0.00	25025922.00
				MH TOT							0.00	0.00	2368121.00	0.00	0.00	25025922.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	39109600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39109600.00
									GRNT TOT		0.00	0.00	2368121.00	0.00	0.00	64135522.00
		DIV TOT									0.00	0.00	2368121.00	0.00	0.00	64135522.00
730	RES DIVISION MAHA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2798810.00	0.00	0.00	28020160.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	MH TOT							0.00	0.00	2798810.00	0.00	0.00	28020160.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12856250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12856250.00
									GRNT TOT		0.00	0.00	2798810.00	0.00	0.00	40876410.00
				DIV TOT							0.00	0.00	2798810.00	0.00	0.00	40876410.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12749923.00	0.00	0.00	77523703.00
				MH TOT							0.00	0.00	12749923.00	0.00	0.00	77523703.00
			8782	00	102	01	07	xx	None		0.00	0.00	625000.00	0.00	0.00	54857973.00
				MH TOT							0.00	0.00	625000.00	0.00	0.00	54857973.00
									GRNT TOT		0.00	0.00	13374923.00	0.00	0.00	132381676.00
				DIV TOT							0.00	0.00	13374923.00	0.00	0.00	132381676.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	818467.00	0.00	0.00	16454848.00
				MH TOT							0.00	0.00	818467.00	0.00	0.00	16454848.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2710.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2710.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	22563050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22563050.00
									GRNT TOT		0.00	0.00	818467.00	0.00	0.00	39020608.00
				DIV TOT							0.00	0.00	818467.00	0.00	0.00	39020608.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1264408.00	0.00	0.00	33467923.00
				MH TOT							0.00	0.00	1264408.00	0.00	0.00	33467923.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	45000.00	0.00	0.00	131999.00
				MH TOT							0.00	0.00	45000.00	0.00	0.00	131999.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	125621600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125621600.00
									GRNT TOT		0.00	0.00	1309408.00	0.00	0.00	159221522.00
				DIV TOT							0.00	0.00	1309408.00	0.00	0.00	159221522.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15368875.00	0.00	0.00	74249688.00
				MH TOT							0.00	0.00	15368875.00	0.00	0.00	74249688.00
			8782	00	102	01	07	xx	None		0.00	0.00	20053079.00	0.00	0.00	45950679.00
				MH TOT							0.00	0.00	20053079.00	0.00	0.00	45950679.00
									GRNT TOT		0.00	0.00	35421954.00	0.00	0.00	120200367.00
				DIV TOT							0.00	0.00	35421954.00	0.00	0.00	120200367.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12262607.00	0.00	0.00	55230279.00
				MH TOT							0.00	0.00	12262607.00	0.00	0.00	55230279.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	197188.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	197188.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15371344.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15371344.00
									GRNT TOT		0.00	0.00	12262607.00	0.00	0.00	70798811.00
				DIV TOT							0.00	0.00	12262607.00	0.00	0.00	70798811.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14083874.00	0.00	0.00	69175433.00
				MH TOT							0.00	0.00	14083874.00	0.00	0.00	69175433.00
			8782	00	102	01	07	xx	None		0.00	0.00	23477300.00	0.00	0.00	49621424.00
				MH TOT							0.00	0.00	23477300.00	0.00	0.00	49621424.00
									GRNT TOT		0.00	0.00	37561174.00	0.00	0.00	118796857.00
				DIV TOT							0.00	0.00	37561174.00	0.00	0.00	118796857.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28985001.00	0.00	0.00	127834884.00	
				MH TOT							0.00	0.00	28985001.00	0.00	0.00	127834884.00	
			8782	00	102	01	07	xx	None		0.00	0.00	20746850.00	0.00	0.00	116288480.00	
				MH TOT							0.00	0.00	20746850.00	0.00	0.00	116288480.00	
									GRNT TOT		0.00	0.00	49731851.00	0.00	0.00	244123364.00	
		DIV TOT										0.00	0.00	49731851.00	0.00	0.00	244123364.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6150768.00	0.00	0.00	63857329.00	
				MH TOT							0.00	0.00	6150768.00	0.00	0.00	63857329.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1825180.00	0.00	0.00	71634860.00	
				MH TOT							0.00	0.00	1825180.00	0.00	0.00	71634860.00	
									GRNT TOT		0.00	0.00	7975948.00	0.00	0.00	135492189.00	
		DIV TOT										0.00	0.00	7975948.00	0.00	0.00	135492189.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2739438.00	0.00	0.00	17604566.00	
				MH TOT							0.00	0.00	2739438.00	0.00	0.00	17604566.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6760000.00	0.00	0.00	15760150.00	
				MH TOT							0.00	0.00	6760000.00	0.00	0.00	15760150.00	
									GRNT TOT		0.00	0.00	9499438.00	0.00	0.00	33364716.00	
		DIV TOT										0.00	0.00	9499438.00	0.00	0.00	33364716.00
GRAND TOTAL :											0.00	0.00	3054171797.00	0.00	0.00	21096113099.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	12719600.00	241993298.00
		8782	00	102	02	07	xx	NONE	46102240.00	240471011.00
		DIV TOT :							58821840.00	482464309.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	16120100.00	114361826.00
		8782	00	102	02	07	xx	NONE	13204541.00	120525029.00
		DIV TOT :							29324641.00	234886855.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	38688612.00	176005695.00
		8782	00	102	02	07	xx	NONE	65453483.00	271244630.00
		DIV TOT :							104142095.00	447250325.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	23876581.00	246534156.00
		8782	00	102	02	07	xx	NONE	40380417.00	144558510.00
		DIV TOT :							64256998.00	391092666.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	40009735.00	284914164.00
		8782	00	102	02	07	xx	NONE	106969262.00	398901878.00
		DIV TOT :							146978997.00	683816042.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	14968995.00	118746341.00
		8782	00	102	02	07	xx	NONE	9665943.00	72728310.00
		DIV TOT :							24634938.00	191474651.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	27222921.00	107356960.00
		8782	00	102	02	07	xx	NONE	44905548.00	190455082.00
		DIV TOT :							72128469.00	297812042.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	61676087.00	228814570.00
		8782	00	102	02	07	xx	NONE	48263105.00	189887223.00
		DIV TOT :							109939192.00	418701793.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	235500.00	2323750.00
		8782	00	102	02	07	xx	NONE	4365408.00	131124974.00
		DIV TOT :							4600908.00	133448724.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	16686632.00	95526459.00
		8782	00	102	02	07	xx	NONE	18780993.00	141802692.00
		DIV TOT :							35467625.00	237329151.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	17600600.00	302743743.00
		8671	00	101	xx	xx	xx	NONE	0.00	97208.00
		8782	00	102	02	07	xx	NONE	13622402.00	192446202.00
		DIV TOT :							31223002.00	495287153.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	7274215.00	104636256.00
		8782	00	102	02	07	xx	NONE	20082532.00	164435449.00
		DIV TOT :							27356747.00	269071705.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	15574356.00	96392321.00
		8782	00	102	02	07	xx	NONE	16417511.00	138815914.00
		DIV TOT :							31991867.00	235208235.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	8501030.00	151100969.00
		8671	00	101	xx	xx	xx	NONE	0.00	305000.00
		8782	00	102	02	07	xx	NONE	12778863.00	198607344.00
		DIV TOT :							21279893.00	350013313.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	35378915.00	121772517.00
		8782	00	102	02	07	xx	NONE	18716933.00	117781890.00
		DIV TOT :							54095848.00	239554407.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	30954280.00	401837934.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	51420358.00	311664657.00
		DIV TOT :							82374638.00	713504541.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	25073400.00	83978672.00
		8782	00	102	02	07	xx	NONE	0.00	55815566.00
		DIV TOT :							25073400.00	139794238.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	13840077.00	57382018.00
		8671	00	101	xx	xx	xx	NONE	0.00	13435.00
		8782	00	102	02	07	xx	NONE	16440558.00	78492381.00
		DIV TOT :							30280635.00	135887834.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	57027600.00	202028949.00
		8671	00	101	xx	xx	xx	NONE	0.00	42200.00
		8782	00	102	02	07	xx	NONE	29476521.00	199809401.00
		DIV TOT :							86504121.00	401880550.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	176269.00	36893960.00
		8782	00	102	02	07	xx	NONE	3733844.00	31221875.00
		DIV TOT :							3910113.00	68115835.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	26700000.00	276826588.00
		8782	00	102	02	07	xx	NONE	22308200.00	190618731.00
		DIV TOT :							49008200.00	467445319.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	19911000.00	68331366.00
		8782	00	102	02	07	xx	NONE	4490517.00	81823472.00
		DIV TOT :							24401517.00	150154838.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	11313364.00	123780642.00
		8782	00	102	02	07	xx	NONE	21552946.00	141298624.00
		DIV TOT :							32866310.00	265079266.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6886682.00	242054095.00
		8782	00	102	02	07	xx	NONE	37071772.00	136383820.00
		DIV TOT :							43958454.00	378437915.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	32498043.00	188474141.00
		8671	00	101	xx	xx	xx	NONE	189073.00	189073.00
		8782	00	102	02	07	xx	NONE	56513361.00	245054042.00
		DIV TOT :							89200477.00	433717256.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	82795861.00	866013460.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	91108686.00	520714512.00
		DIV TOT :							173904547.00	1386810972.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	868734.00	54225462.00
		8782	00	102	02	07	xx	NONE	7482605.00	78532594.00
		DIV TOT :							8351339.00	132758056.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	55490944.00	286865979.00
		8782	00	102	02	07	xx	NONE	20380302.00	189595310.00
		DIV TOT :							75871246.00	476461289.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	16456802.00	50486164.00
		8782	00	102	02	07	xx	NONE	19734206.00	79393359.00
		DIV TOT :							36191008.00	129879523.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	4786238.00	46576149.00
		8782	00	102	02	07	xx	NONE	36720358.00	139231386.00
		DIV TOT :							41506596.00	185807535.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	23151744.00	112408478.00
		8782	00	102	02	07	xx	NONE	54040000.00	213040502.00
		DIV TOT :							77191744.00	325448980.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	7097709.00	574280041.00
		8782	00	102	02	07	xx	NONE	47233085.00	236832086.00
		DIV TOT :							54330794.00	811112127.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	1796199.00	29312096.00
		8782	00	102	02	07	xx	NONE	9531935.00	37425267.00
		DIV TOT :							11328134.00	66737363.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	154295.00	14222485.00
		8782	00	102	02	07	xx	NONE	3787897.00	55584637.00
		DIV TOT :							3942192.00	69807122.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	28012957.00	206448760.00
		8782	00	102	02	07	xx	NONE	35469827.00	142431366.00
		DIV TOT :							63482784.00	348880126.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	25794634.00	229743201.00
		8782	00	102	02	07	xx	NONE	32514449.00	263060255.00
		DIV TOT :							58309083.00	492803456.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	1049800.00	88259938.00
		8782	00	102	02	07	xx	NONE	13040173.00	97866380.00
		DIV TOT :							14089973.00	186126318.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	111253152.00	1219360453.00
		8782	00	102	02	07	xx	NONE	138197349.00	1292255756.00
		DIV TOT :							249450501.00	2511616209.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5155834.00	78301058.00
		8782	00	102	02	07	xx	NONE	13996548.00	131976388.00
		DIV TOT :							19152382.00	210277446.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	-4763960.00	27869138.00
		8782	00	102	02	07	xx	NONE	6668236.00	15488019.00
		DIV TOT :							1904276.00	43357157.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1846130.00	24136374.00
		8782	00	102	02	07	xx	NONE	9290777.00	33070381.00
		DIV TOT :							11136907.00	57206755.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	22422804.00	29190760.00
		8782	00	102	02	07	xx	NONE	4367574.00	26165847.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
430	RES DIVISION MATHURA	DIV TOT :							26790378.00	55356607.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	8699766.00	187718459.00
		8782	00	102	02	07	xx	NONE	29773283.00	127296934.00
		DIV TOT :							38473049.00	315015393.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	15948022.00	78958843.00
		8782	00	102	02	07	xx	NONE	16802596.00	102727476.00
		DIV TOT :							32750618.00	181686319.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5529151.00	72130685.00
		8671	00	101	xx	xx	xx	NONE	38800.00	121800.00
		8782	00	102	02	07	xx	NONE	19176645.00	105717536.00
		DIV TOT :							24744596.00	177970021.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	13081542.00	36148202.00
		8782	00	102	02	07	xx	NONE	15275707.00	68815857.00
		DIV TOT :							28357249.00	104964059.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	13153501.00	45883752.00
		8782	00	102	02	07	xx	NONE	8472702.00	52599416.00
		DIV TOT :							21626203.00	98483168.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	817000.00	77280686.00
		8782	00	102	02	07	xx	NONE	5797340.00	63405385.00
		DIV TOT :							6614340.00	140686071.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	23581971.00	101546891.00
		8671	00	101	xx	xx	xx	NONE	0.00	77096.00
		8782	00	102	02	07	xx	NONE	31019388.00	157531439.00
		DIV TOT :							54601359.00	259155426.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	4841464.00	43347463.00
		8782	00	102	02	07	xx	NONE	7070052.00	84746613.00
		DIV TOT :							11911516.00	128094076.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	8019732.00	74367860.00
		8782	00	102	02	07	xx	NONE	9924689.00	105830899.00
		DIV TOT :							17944421.00	180198759.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	27774353.00	49562706.00
		8782	00	102	02	07	xx	NONE	12028783.00	89478435.00
		DIV TOT :							39803136.00	139041141.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	8858360.00	56735120.00
		8782	00	102	02	07	xx	NONE	14481061.00	86227449.00
		DIV TOT :							23339421.00	142962569.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	108495.00	1181816.00
		8782	00	102	02	07	xx	NONE	2661780.00	42246781.00
		DIV TOT :							2770275.00	43428597.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	41077921.00	215125942.00
		8782	00	102	02	07	xx	NONE	51754727.00	195730168.00
		DIV TOT :							92832648.00	410856110.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	15942714.00	134539280.00
		8671	00	101	xx	xx	xx	NONE	0.00	249796.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
600	RES DIVISION SONBHADRA	8782	00	102	02	07	xx	NONE	20883111.00	143821559.00
		DIV TOT :							36825825.00	278610635.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	541977.00	15201538.00
		8782	00	102	02	07	xx	NONE	6304213.00	14018378.00
		DIV TOT :							6846190.00	29219916.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	8316806.00	120249286.00
		8782	00	102	02	07	xx	NONE	21654006.00	77968012.00
		DIV TOT :							29970812.00	198217298.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	28790624.00	134409838.00
		8782	00	102	02	07	xx	NONE	19516292.00	86509631.00
		DIV TOT :							48306916.00	220919469.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	70268583.00	605403396.00
		8782	00	102	02	07	xx	NONE	55875107.00	208625847.00
		DIV TOT :							126143690.00	814029243.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	4814955.00	64096285.00
		8782	00	102	02	07	xx	NONE	3297467.00	75335793.00
		DIV TOT :							8112422.00	139432078.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	2971544.00	15781512.00
		8782	00	102	02	07	xx	NONE	2734124.00	19273229.00
		DIV TOT :							5705668.00	35054741.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	-3905621.00	41273480.00
		8782	00	102	02	07	xx	NONE	8449949.00	48071871.00
		DIV TOT :							4544328.00	89345351.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	989879.00	39603861.00
		8782	00	102	02	07	xx	NONE	7079726.00	18850752.00
		DIV TOT :							8069605.00	58454613.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	-6822217.00	34111983.00
		8782	00	102	02	07	xx	NONE	9190338.00	30023539.00
		DIV TOT :							2368121.00	64135522.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	13718448.00
		8782	00	102	02	07	xx	NONE	2798810.00	27157962.00
		DIV TOT :							2798810.00	40876410.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1406570.00	61276389.00
		8782	00	102	02	07	xx	NONE	11968353.00	71105287.00
		DIV TOT :							13374923.00	132381676.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	15000.00	23226311.00
		8671	00	101	xx	xx	xx	NONE	2710.00	2710.00
		8782	00	102	02	07	xx	NONE	800757.00	15791587.00
		DIV TOT :							818467.00	39020608.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	-9202900.00	119680546.00
		8671	00	101	xx	xx	xx	NONE	0.00	186257.00
		8782	00	102	02	07	xx	NONE	10512308.00	39354719.00
		DIV TOT :							1309408.00	159221522.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	20967929.00	53402983.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
780	RES DIVI AURAIYA	8782	00	102	02	07	xx	NONE	14454025.00	66797384.00
		DIV TOT :							35421954.00	120200367.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	666569.00	17805100.00
		8671	00	101	xx	xx	xx	NONE	0.00	148965.00
		8782	00	102	02	07	xx	NONE	11596038.00	52844746.00
		DIV TOT :							12262607.00	70798811.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	23660900.00	51616494.00
		8782	00	102	02	07	xx	NONE	13900274.00	67180363.00
		DIV TOT :							37561174.00	118796857.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	21498210.00	121818530.00
		8782	00	102	02	07	xx	NONE	28233641.00	122304834.00
		DIV TOT :							49731851.00	244123364.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	1150853.00	73524630.00
		8782	00	102	02	07	xx	NONE	6825095.00	61967559.00
		DIV TOT :							7975948.00	135492189.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	6974489.00	16929528.00
		8782	00	102	02	07	xx	NONE	2524949.00	16435188.00
		DIV TOT :							9499438.00	33364716.00
G. TOTAL :									3054171797.00	21096113099.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO SEP 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - SEP 2025			PROGRESSIVE UPTO - SEP 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15600.00	0.00	0.00	167395.00
				MH TOT						0.00	0.00	15600.00	0.00	0.00	167395.00	
			8782	00	102	01	09	xx	None		0.00	0.00	6000.00	0.00	0.00	294500.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	294500.00	
				GRNT TOT					0.00	0.00	21600.00	0.00	0.00	461895.00		
			DIV TOT					0.00	0.00	21600.00	0.00	0.00	461895.00			
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	21000.00	0.00	0.00	156000.00
				MH TOT						0.00	0.00	21000.00	0.00	0.00	156000.00	
				GRNT TOT					0.00	0.00	21000.00	0.00	0.00	156000.00		
			DIV TOT					0.00	0.00	21000.00	0.00	0.00	156000.00			
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84871.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84871.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	606000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	606000.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	690871.00		
			DIV TOT					0.00	0.00	0.00	0.00	0.00	690871.00			
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1045395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1045395.00	
			8782	00	102	01	09	xx	None		0.00	0.00	33000.00	0.00	0.00	1061190.00
				MH TOT						0.00	0.00	33000.00	0.00	0.00	1061190.00	
				GRNT TOT					0.00	0.00	33000.00	0.00	0.00	2106585.00		
			DIV TOT					0.00	0.00	33000.00	0.00	0.00	2106585.00			
GRAND TOTAL :											0.00	0.00	75600.00	0.00	0.00	3415351.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO SEP 2025

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2025	PROGRESSIVE UPTO SEP 2025
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	6000.00	294500.00
	MIRZAPUR	8782	00	102	02	09	xx	NONE	15600.00	167395.00
		DIV TOT :							21600.00	461895.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	21000.00	156000.00
		DIV TOT :							21000.00	156000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	606000.00
		8782	00	102	02	09	xx	NONE	0.00	84871.00
		DIV TOT :							0.00	690871.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	33000.00	1061190.00
		8782	00	102	02	09	xx	NONE	0.00	1045395.00
		DIV TOT :							33000.00	2106585.00
G. TOTAL :									75600.00	3415351.00